ESSB 5086 - H AMD 469 By Representatives Tharinger, DeBolt

ADOPTED AS AMENDED 04/12/2017

1 Strike everything after the enacting clause and insert the 2 following:

3 "<u>NEW SECTION.</u> Sec. 1. (1) A capital budget is hereby adopted 4 and, subject to the provisions set forth in this act, the several 5 dollar amounts hereinafter specified, or so much thereof as shall be 6 sufficient to accomplish the purposes designated, are hereby 7 appropriated and authorized to be incurred for capital projects 8 during the period beginning with the effective date of this act and 9 ending June 30, 2019, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act 11 unless the context clearly requires otherwise.

(a) "Fiscal year 2018" or "FY 2018" means the period beginningJuly 1, 2017, and ending June 30, 2018.

14 (b) "Fiscal year 2019" or "FY 2019" means the period beginning 15 July 1, 2018, and ending June 30, 2019.

16 (c) "Lapse" or "revert" means the amount shall return to an 17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent 19 only for the specified purpose.

20 (3) Unless otherwise specifically authorized in this act, any 21 portion of an amount provided solely for a specified purpose that is 22 not expended subject to the specified conditions and limitations to 23 fulfill the specified purpose shall lapse.

24 (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only 25 26 and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for 27 reappropriations, but may refer to multiple biennia in the case of 28 specific projects. A "future biennia" amount is an estimate of what 29 may be appropriated for the project or program in the 2019-2021 30 31 biennium and the following three biennia; an amount of zero does not

necessarily constitute legislative intent to not provide funding for
 the project or program in the future.

3 (5) "Reappropriations" in this act are appropriations and, unless 4 the context clearly provides otherwise, are subject to the relevant 5 conditions and limitations applicable to appropriations. 6 Reappropriations shall be limited to the unexpended balances 7 remaining on June 30, 2017, from previous biennial appropriations for 8 each project.

PART 1

GENERAL GOVERNMENT

11 <u>NEW SECTION.</u> Sec. 1001. FOR THE JOINT LEGISLATIVE AUDIT AND 12 REVIEW COMMITTEE

13 Washington Wildlife and Recreation Program and State Land 14 Acquisition Study (92000003)

15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions in section 1001, chapter 35, Laws of 2016 sp. sess. and 18 section 6005, chapter 35, Laws of 2016 sp. sess.

19 Reappropriation:

9

10

20	State Building Construction Account—State \$350,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL

24 <u>NEW SECTION.</u> Sec. 1002. FOR THE COURT OF APPEALS

25 Spokane Court Facility Upgrade (92000001)

26 Reappropriation:

27	State Building Construction Account—State	\$66,000
28	Prior Biennia (Expenditures)	\$37,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$103,000

31 <u>NEW SECTION.</u> Sec. 1003. FOR THE SECRETARY OF STATE

32 Library - Archives Building (30000033)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

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(1) The appropriation is provided solely for design.

(2) All capital budget requirements, including the use of fees
collected by the secretary of state that will support a certificate
of participation or other alternative financing for the financing,
future operating costs, and projected efficiencies of electronic
document storage in determining necessary space, must be developed
for construction funding.

8 Appropriation:

9	State Building Construction Account—State \$5,000,000
10	Prior Biennia (Expenditures) \$300,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 1004. FOR THE SECRETARY OF STATE

14 Ballot Boxes (91000015)

15 The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for 16 17 for distressed rural counties grants that have difficulty implementing Substitute Senate Bill No. 5472. Grants must be 18 19 administered to counties at no more than \$1,000 per location by the 20 secretary of state. If the bill referenced in this section is not enacted by June 30, 2017, the amounts provided in this section shall 21 22 lapse.

23 Appropriation:

24	State Building Construction Account—State \$100,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL

28 <u>NEW SECTION.</u> Sec. 1005. FOR THE DEPARTMENT OF COMMERCE 29 Local and Community Projects (20064008)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 131, chapter 488, Laws of 2005.

33 Reappropriation:

34	State Building Cor	struction Account—State.	• •	•	•	• • •	\$235,00)0
35	Prior Biennia (Exp	penditures)	•	• •	•	. \$4	£5,657,00	0
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1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 1006. FOR THE DEPARTMENT OF COMMERCE Rural Washington Loan Fund (20074008)
5	Reappropriation:
б	Rural Washington Loan Account—State \$840,000
7	Prior Biennia (Expenditures) \$1,187,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
11	Housing Assistance, Weatherization, and Affordable Housing
12	(20074009)
13	Reappropriation:
14	State Taxable Building Construction Account—State \$477,000
15	Prior Biennia (Expenditures) \$199,435,000
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
19	Community Development Fund (20084850)
20	Reappropriation:
21	State Building Construction Account—State \$1,049,000
22	Prior Biennia (Expenditures) \$19,867,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
26	Housing Assistance, Weatherization, and Affordable Housing
27	(3000013)
28	Reappropriation:
29	Washington Housing Trust Account—State \$104,000
30	Prior Biennia (Expenditures) \$129,895,000
31	Future Biennia (Projected Costs)
32	TOTAL

1 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE 2 2010 Local and Community Projects (30000082) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The projects must comply with RCW 5 43.63A.125 and other requirements for community projects administered by the department of commerce. б 7 Reappropriation: 8 State Building Construction Account—State. \$1,975,000 9 10 \$0 11 12 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Community Economic Revitalization Board (30000097) 13 14 Appropriation: 15 Public Facility Construction Loan Revolving 16 17 18 \$0 19 20 NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE 21 Housing Assistance, Weatherization, Affordable Housing Trust Fund 22 (30000098) 23 The reappropriation in this section is subject to the following 24 conditions and limitations: The reappropriation is subject to the 25 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess. 26 Reappropriation: 27 State Taxable Building Construction Account—State. . . . \$477,000 28 29 \$0 30 31 NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

32 Public Works Assistance Account Program (30000103)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess. 4 Reappropriation: 5 Public Works Assistance Account—State. \$17,128,000 б 7 \$0 8 NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE 9 Local and Community Projects (30000166) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess. 14 Reappropriation: State Building Construction Account—State. \$292,000 15 16 17 \$0 18 19 NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE 20 Public Works Assistance Account Program 2013 Loan List (30000184) 21 Reappropriation: 22 Public Works Assistance Account—State. \$16,511,000 23 24 \$0 25 26 NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE 27 Community Economic Revitalization Board (30000190) 28 The reappropriation in this section is subject to the following 29 conditions and limitations: The reappropriation is subject to the provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess. 30 31 Reappropriation: 32 Public Facility Construction Loan Revolving Account—State. 33 \$8,750,000

1 2 3	Prior Biennia (Expenditures). \$250,000 Future Biennia (Projected Costs). \$0 TOTAL. \$9,000,000
4 5	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE 2013-2015 Energy Efficiency Grants (30000193)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.
9	Reappropriation:
10	State Building Construction Account—State \$3,404,000
11 12 13	Prior Biennia (Expenditures). \$21,596,000 Future Biennia (Projected Costs). \$30 TOTAL. \$25,000,000
14 15	<u>NEW SECTION.</u> Sec. 1018. FOR THE DEPARTMENT OF COMMERCE Clean Energy and Energy Freedom Program (30000726)
16 17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6003 of this act.
19 20 21 22	Reappropriation: State Building Construction Account—State \$21,322,000 State Taxable Building Construction Account—State \$9,538,000 Subtotal Reappropriation \$30,860,000
23 24 25	Prior Biennia (Expenditures). \$9,540,000 Future Biennia (Projected Costs). \$0 TOTAL. \$40,400,000
26 27	<u>NEW SECTION.</u> Sec. 1019. FOR THE DEPARTMENT OF COMMERCE Building for the Arts Program (30000731)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1029, chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$770,000
33	Prior Biennia (Expenditures) \$5,027,000
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1 2	Future Biennia (Projected Costs)
3	<u>NEW SECTION.</u> Sec. 1020. FOR THE DEPARTMENT OF COMMERCE
4	Youth Recreational Facilities Program (30000792)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 1030, chapter 3, Laws of 2015 3rd sp. sess.
8	Reappropriation:
9	State Building Construction Account—State \$3,969,000
10 11 12	Prior Biennia (Expenditures). \$3,386,000 Future Biennia (Projected Costs). \$3,386,000 TOTAL. \$7,355,000
13	<u>NEW SECTION.</u> Sec. 1021. FOR THE DEPARTMENT OF COMMERCE
14	Building Communities Fund Program (30000803)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 1031, chapter 3, Laws of 2015 3rd sp. sess.
18	Reappropriation:
19	State Building Construction Account—State \$10,357,000
20 21 22	Prior Biennia (Expenditures). \$10,502,000 Future Biennia (Projected Costs). \$0 TOTAL. \$20,859,000
23	NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE
24	Housing Trust Fund Appropriation (30000833)
25 26 27	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 1st sp. sess.
28	Reappropriation:
29	State Taxable Building Construction Account—State \$59,701,000
30	Washington Housing Trust Account—State \$3,000,000
31	Subtotal Reappropriation \$62,701,000
32	Prior Biennia (Expenditures) \$20,299,000
33	Future Biennia (Projected Costs) \$0

1	TOTAL\$83,000,000
2	<u>NEW SECTION.</u> Sec. 1023. FOR THE DEPARTMENT OF COMMERCE
3	2015-2017 Community Economic Revitalization Board Program
4	(30000834)
5 6 7 8 9 10	<pre>Reappropriation: Public Facility Construction Loan Revolving Account—State</pre>
11	NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE
12	Energy Efficiency and Solar Grants (30000835)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.
16 17 18 19 20	<pre>Reappropriation: State Building Construction Account—State \$21,276,000 Prior Biennia (Expenditures)</pre>
21	<u>NEW SECTION.</u> Sec. 1025. FOR THE DEPARTMENT OF COMMERCE
22	Ultra-Efficient Affordable Housing Demonstration (30000836)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 1006, chapter 35, Laws of 2016 1st sp. sess.
26	Reappropriation:
27	Washington Housing Trust Account—State \$2,500,000
28 29 30	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,500,000
31	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE
32	Community Energy Efficiency Program (30000845)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1039, chapter 3, Laws of 2015 3rd sp. sess. 4 Reappropriation: 5 State Building Construction Account—State. \$1,983,000 6 7 \$0 8 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE 9 2017 Local and Community Projects (30000846) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1008, chapter 35, Laws of 2016 1st sp. sess. 14 Reappropriation: 15 State Building Construction Account—State. \$8,528,000 16 17 \$0 18 19 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE 20 Rapid Housing Improvement Program (30000863) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 1010, chapter 35, Laws of 2016 1st sp. sess. 24 Reappropriation: 25 Washington Housing Trust Account—State. \$194,000 26 Prior Biennia (Expenditures). \$31,000 27 \$0 28 29 NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE 2017-19 Housing Trust Fund Program (30000872) 30 31 The appropriations in this section are subject to the following conditions and limitations: 32

1 (1) \$64,000,000 of the state taxable building construction 2 account—state appropriation, \$38,000,000 of the state building 3 construction account—state appropriation, and \$4,370,000 of the 4 Washington housing trust account—state appropriation are provided 5 solely for affordable housing and preservation of affordable housing. 6 Of the amounts in this subsection:

7 (a) \$24,370,000 is provided solely for housing projects that 8 provide supportive housing and case-management services to persons 9 with chronic mental illness. The department must prioritize low-10 income supportive housing unit proposals that provide services or 11 include a partner community behavioral health treatment provider;

12 (b) \$10,000,000 is provided solely for housing preservation 13 grants to be awarded competitively. The grants may be provided for major building improvements, preservation, and system replacements, 14 15 necessary for the existing housing trust fund portfolio to maintain 16 long-term viability. The department must require that a capital needs 17 assessment is performed to estimate the cost of the preservation project at contract execution. Funds may not be used to add or expand 18 19 the capacity of the property. To receive grants, housing projects 20 must meet the following requirements:

21

(i) The property is more than fifteen years old;

(ii) At least 50 percent of the housing units are occupied by
families and individuals at or below 30 percent area median income.

(iii) The improvements will result in reduction of operating orutilities costs, or both; and

26 (iv) Other criteria that the department considers necessary to 27 achieve the purpose of this program.

(c) \$5,000,000 is provided solely for housing projects that benefit people at or below 80 percent of the area median income who have been displaced by a natural disaster declared by the governor, including people who have been displaced within the last two biennia.

(d) \$1,000,000 of the Washington housing trust account-state 32 33 appropriation is provided solely for the department to work with the communities of concern commission to focus on creating capital assets 34 that will help reduce poverty and build stronger and more sustainable 35 36 communities using the communities' cultural understanding and vision. 37 funding must be used for predevelopment costs for The capital 38 projects identified by the commission and for other activities to

assist communities in developing capacity to create community-owned
 capital assets.

3 (e) \$10,098,000 is provided solely for the following list of 4 housing projects:

(i) Cross-Laminated Timber Spokane Housing Predesign. . \$500,000 5 б 7 (iii) Highland Village Preservation. \$1,500,000 (iv) Justice Housing Yakima. \$3,111,000 8 9 (vi) Othello Homesight Community Center. \$3,000,000 10 11 (f) Of the amounts appropriated remaining after (a) through (e) 12 this subsection, the department must allocate the funds as of 13 follows:

14 (i) 10 percent is provided solely for housing projects that 15 benefit veterans;

16 (ii) 10 percent is provided solely for housing projects that 17 benefit homeownership;

18 (iii) 5 percent is provided solely for housing projects that 19 benefit people with developmental disabilities;

(iv) 5 percent is provided solely for grants for high quality low-income housing projects that quickly move people from homelessness into secure housing and are significantly less expensive to construct than traditional housing. In awarding grants, the department must prioritize projects that:

(A) Provide permanent, high-quality housing or safe, lockable
 temporary shelter structures that provide significantly greater
 safety and security than tents;

(B) Serve chronically homeless adults or people being dischargedfrom inpatient mental health or addiction treatment;

30 (C) Offer a community setting that supports residents' transition31 to stability and self-determination; and

32

(D) Site the housing on under-utilized public land; and

33 (v) The remaining amount is provided solely for projects that 34 serve low-income and special needs populations in need of housing, 35 including, but not limited to, homeless families with children, 36 homeless youth, farmworkers, and seniors.

37 (2) In evaluating projects in this section, the department must 38 give preference for applications based on some or all of the criteria 39 in RCW 43.185.070(5).

1 (3) The department must strive to allocate all of the amounts appropriated in this section within the 2017-2019 fiscal biennium in 2 the manner prescribed in subsection (1) of this section. However, if 3 upon review of applications the department determines there are not 4 adequate suitable projects in a category, the department may allocate 5 6 funds to projects serving other low-income and special needs 7 populations, provided those projects are located in an area with an identified need for the type of housing proposed. 8

9 Appropriation:

10	State Building Construction Account—State	\$38,000,000
11	State Taxable Building Construction Account—State	\$64,000,000
12	Washington Housing Trust Account—State	\$4,370,000
13	Subtotal Appropriation	\$106,370,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$400,000,000
16	TOTAL	\$506,370,000

17 <u>NEW SECTION.</u> Sec. 1030. FOR THE DEPARTMENT OF COMMERCE

18 Economic Opportunity Grants (30000873)

19 Appropriation:

20	Rural Washington Loan Account—State \$6,750,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL

24 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE

25 2017-19 Youth Recreational Facilities Grant Program (30000875)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW43.63A.135.

30 (2) Except as directed otherwise prior to the effective date of 31 this section, the department may not expend the appropriation in this 32 section unless and until the nonstate share of project costs have 33 been either expended or firmly committed, or both, in an amount 34 sufficient to complete the project or a distinct phase of the project 35 that is useable to the public for the purpose intended by this

appropriation. This requirement does not apply to projects where a
 share of the appropriation is for design costs only.

3 (3) The appropriation is provided solely for the following list 4 of projects:

5	Cocoon House (Colby Avenue Youth Center) \$438,000
6	Boys and Girls Club of Chehalis (Growing Places Farm
7	and Energy Park)
8	Boys & Girls Clubs of Snohomish County (Lake Stevens
9	Boys & Girls Club Teen Center Expansion) \$120,000
10	Boys & Girls Clubs of Southwest Washington (Teen
11	Expansion at the Clinton & Gloria John Club) \$328,000
12	Boys & Girls Clubs of Snohomish County (Arlington
13	Boys & Girls Club Expansion)
14	Boys & Girls Clubs of the Olympic Peninsula
15	(Port Angeles Boys & Girls Club) \$1,000,000
16	Boys & Girls Clubs of South Puget Sound
17	(Eastside Branch)
18	YMCA of Greater Seattle (Kent YMCA Youth
19	Recreational Facilities Grant) \$1,170,000
20	YMCA of Greater Seattle (Auburn Valley YMCA Youth
21	Recreational Facilities Grant) \$763,000
22	YMCA of Greater Seattle (University YMCA Youth
23	Recreational Facilities Grant) \$1,114,000
24	Friends of Lopez Island Pool (Lopez Island Pool) \$175,000
25	Spokane Valley HUB (HUB Capital Campaign) \$300,000
26	Appropriation:
27	State Building Construction Account—State \$6,907,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$27,628,000
30	TOTAL
31	NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE
32	2017-19 Building for the Arts Grant Program (30000877)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

35 (1) The appropriation is subject to the provisions of RCW 36 43.63A.750.

37 (2) Except as directed otherwise prior to the effective date of
 38 this section, the department may not expend the appropriation in this
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section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

7 (3) The appropriation is provided solely for the following list8 of projects:

9 10 Town Hall Association (Campaign for Town Hall). . . . \$1,520,000 Pacific Northwest Ballet Association (Replacement

11 PNB School at the Francia Russell Center). . . . \$1,520,000 12 Seattle Art Museum (Asian Art Museum Renovation). . . \$1,520,000 Chewelah PACA (Chewelah Center for the Arts). \$97,000 13 14 Seattle Opera (Seattle Opera at the Center). \$1,520,000 15 Tacoma Art Museum (Benaroya Building Project). . . . \$1,020,000 16 Fort Worden Foundation (Sage Arts and Education 17 Seattle Repertory Theatre (Renovating the PONCHO 18 19 20 Richard Hugo House (Hugo House: Building an Enduring 21 Washington Center for the Performing Arts (Theater 22 and Interior Revitalization). 23 \$689,000 Admiral Theatre Foundation (Admiral Theatre 24 25 26 Pratt Fine Arts Center (Pratt's Campus Expansion). . . . \$520,000 Northwest Choirs (Northwest Choirs - Building 27 28 \$75,000 29 Power House Theatre Walla Walla Inc. (Power House Theatre Walla Walla Acquisition). 30 \$335,000 31 Delridge Neighborhoods Development Association (DNDA) 32 (Youngstown Theater & Kitchen Renovation Project). . \$140,000 iDiOM Theater/Sylvia Center for the Arts (Sylvia Center 33 34 35 Appropriation: 36 State Building Construction Account—State. \$12,000,000 37 \$0 38 Future Biennia (Projected Costs). \$36,000,000 39 \$48,000,000

1 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE 2 Public Works Assistance Account Construction Loans (30000878) 3 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 4 5 provided solely for the following list of public works projects: 6 180th St SE SR 527 Brook Blvd (Everett). \$3,000,000 7 35th Ave SE Phase II SR 524 to 180th St SE 8 9 61st/190th Culvert Replacement & Embankment Repair 10 \$1,500,000 11 Automated Meter Reading System (Birch Bay). \$1,500,000 12 Cedar Hills Regional Landfill North Flare Statn 13 \$1,583,000 14 Cedar Hills Regional Landfill Pump Station Repairs 15 City Street Light Conversion to Light Emitting Diode 16 17 \$4,816,000 18 Fairview Ave N Bridge Replacement (Seattle). . . . \$10,000,000 19 Georgetown Wet Weather Treatment Station (Seattle). . \$3,500,000 20 Isaacs Avenue Improvements - Phase 2 (Walla Walla). . \$3,962,000 21 Kennewick Automated Meter Reading Project 22 Landslide Repairs (Aberdeen). 23 \$373,000 24 McKinnon Creek Wellfield Infrastructure Improvements 25 26 Miller Street Re-Alignment and Storm Repairs 27 28 29 Ostrich Creek Culvert Improvements (Bremerton). . . . \$4,688,000 30 Pine Basin Watershed Storm Sewer Improvements 31 32 Slater Road/Jordan Creek Fish Passage Project 33 \$5,000,000 34 South Fork McCorkle Creek Stormwater Detention 35 Facility (Kelso). \$4,700,000 36 Sudbury Landfill Area 7 Cell 3 Construction 37 38 Sunset Reservoir Rehabilitation (Spokane). \$1,412,000 39 Thurston Co. PUD No. 1 Replacement and Upgrades

1 2 Tipping Floor Restoration & Safety Upgrades 3 (Davenport)....\$156,000 US 395/Ridgeline Interchange (Kennewick). \$6,000,000 4 Wastewater Reuse Project (Quincy). \$10,000,000 5 6 Appropriation: Public Works Assistance Account—State. \$97,103,000 7 8 \$0 9 \$O 10

11 <u>NEW SECTION.</u> Sec. 1034. FOR THE DEPARTMENT OF COMMERCE

12 Weatherization Plus Health Matchmaker Program (30000879)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

(1) \$1,000,000 is provided solely for lead remediation projects, and this is the maximum amount the department may expend for this purpose.

(2) \$5,000,000 is provided solely for projects pursuant to Second Substitute House Bill No. 1980 (home rehabilitation loan program) and this is the maximum amount the department may expend for this purpose. The department may prioritize rehabilitation projects in coordination with weatherization projects.

23 (3) \$5,000,000 is provided solely for grants for the Washington State University energy extension community energy efficiency program 24 25 (CEEP) to support homeowners, tenants, and small business owners to 26 make sound energy efficiency investments by providing consumer 27 education and marketing, workforce support via training and lead generation, and direct consumer incentives for upgrades to existing 28 29 homes and small commercial buildings, and this is the maximum amount 30 the department may expend for this purpose.

31 Appropriation:

32	State Building Construction Account—State \$16,000,000
33	State Taxable Building Construction Account—State \$5,000,000
34	Subtotal Appropriation
35	Prior Biennia (Expenditures)
35 36	Prior Biennia (Expenditures)

1 <u>NEW SECTION.</u> Sec. 1035. FOR THE DEPARTMENT OF COMMERCE

2 Clean Energy Funds 3 (30000881)

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) The appropriations are provided solely for projects that 6 provide a benefit to the public through development, demonstration, 7 and deployment of clean energy technologies that save energy and 8 reduce energy costs, reduce harmful air emissions, or increase energy 9 independence for the state.

10 (2) In soliciting and evaluating proposals, awarding contracts,11 and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source
contracting processes, are used to select all projects, except as
otherwise noted in this section; and

(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

(3)(a) Pursuant to chapter 42.52 RCW, the ethics in public 20 21 service act, the department must require a project applicant to identify in application materials any state of Washington employees 22 or former state employees employed by the firm or on the firm's 23 24 governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously 25 or currently employing the individual, job title or position held, 26 27 and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from 28 29 further consideration for award of funding.

(b) If the department finds, after due notice and examination, 30 that there is a violation of chapter 42.52 RCW, or any similar 31 statute involving a grantee who received funding under this section, 32 either in procuring or performing under the grant, the department in 33 34 its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its 35 right to pursue all available remedies under law to address the 36 violation. 37

(4) The requirements in subsections (2) and (3) of this sectionmust be specified in funding agreements issued by the department.

1 (5) \$13,000,000 of the state building construction account is provided solely for grid modernization grants for projects that 2 advance clean and renewable energy technologies, and transmission and 3 distribution control systems; that support integration of renewable 4 energy sources, deployment of distributed energy resources, and 5 6 sustainable microgrids; and that increase utility customer options 7 for energy sources, energy efficiency, energy equipment, and utility services. 8

9 (a) Projects must be implemented by public and private electrical 10 utilities that serve retail customers in the state. Eligible 11 utilities may partner with other public and private sector research 12 organizations and businesses in applying for funding.

(b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.

(c) Applications for grants must disclose all sources of publicfunds invested in a project.

(6) \$13,000,000 of the state building construction account is provided solely for grants to demonstrate new approaches to electrification of transportation systems.

(a) Projects must be implemented by local governments, or by 25 public and private electrical utilities that serve retail customers 26 in the state. Eligible parties may partner with other public and 27 private sector research organizations and businesses in applying for 28 29 funding. The department of commerce must coordinate with other electrification programs, including projects the department of 30 31 transportation is developing and projects funded by the Volkswagen consent decree, to determine the most effective distribution of the 32 33 systems.

34 (b) Priorities must be given to eligible technologies that reduce35 the top two hundred hours of demand and the demand side.

36 (c) Eligible technologies for these projects include, but are not 37 limited to:

(i) Electric vehicle and transportation system charging and opensource control infrastructure, including inductive charging systems;

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(ii) Electric vehicle sharing in low-income, multi-unit housing
 communities in urban areas;

3 (iii) Grid-related vehicle electrification, connecting vehicle
4 fleets to grid operations, including school and transit buses;

5 (iv) Electric vehicle fleet management tools with open source6 software;

7 (v) Maritime electrification, such as electric ferries, water 8 taxis, and shore power infrastructure.

9 (7)(a) \$10,000,000 of the state building construction account is 10 provided solely for strategic research and development for new and 11 emerging clean energy technologies, as needed to match federal or 12 other nonstate funds to research, develop, and demonstrate clean 13 energy technologies.

14 (b) The department shall consult and coordinate with the University of Washington, Washington State University, the Pacific 15 16 Northwest national laboratory and other clean energy organizations to 17 design the grant program unless the organization prefers to compete for the grants. If the organization prefers to receive grants from 18 the program they may not participate in the consultant process 19 determining how the grant process is structured. The program shall 20 21 offer matching funds for competitively selected clean energy projects, including but not limited to: Solar technologies, advanced 22 bioenergy and biofuels, development of new earth abundant materials 23 or lightweight materials, advanced energy storage, battery components 24 25 recycling, and new renewable energy and energy efficiency 26 technologies. Criteria for the grant program must include life cycle cost analysis for projects that are part of the competitive process. 27

(8)(a) \$8,000,000 is provided solely for scientific instruments 28 29 to help accelerate research in advanced materials at the proposed science laboratories infrastructure facility at the Pacific Northwest 30 31 national laboratory. These state funds are contingent on securing 32 federal funds for the new facility, and are provided as match to the federal funding. The instruments will support researchers at the 33 bioproducts sciences and engineering laboratory, the joint center for 34 deployment research in earth abundant materials, the center for 35 36 advanced materials and clean energy technology, and other energy and materials collaborations with the University of Washington and 37 Washington State University. 38

39 (b) If by December 30, 2017, federal funding is not secured, the 40 funds in this subsection (8) may be used for a pilot project by the Code Rev/KS:amh 20 H-2636.1/17 Pacific Northwest national laboratory to use demand side management and analyze electricity use by the Washington state penitentiary. The department of corrections must make any electric utility record at the Washington state penitentiary available. Based on this analysis, a report must be provided to fiscal committees of the legislature by January 15, 2018.

7 (9) \$4,000,000 of the state building construction account is
8 provided solely for grants to be awarded in competitive rounds for
9 the deployment of solar projects located in Washington state.

10 (a) Priority must be given to distribution side projects that 11 reduce peak electricity demand.

(b) Projects must be capable of generating at least five hundredkilowatts of direct current generating capacity.

14 (c) Grants shall not exceed \$200,000 per megawatt of direct 15 current generating capacity and total grant funds per project shall 16 not exceed \$1,000,000 per applicant. Applicants may not use other 17 state grants.

(d) At least 25 percent of the total allocation of a project shall be provided solely for projects that provide direct benefits to low-income residents or communities. The department must attempt to prioritize an equal geographic distribution.

(e) Priority must be given to major components made inWashington.

24 Appropriation:

25	State Building Construction Account—State	\$38,000,000
26	State Taxable Building Construction Account—State	\$10,000,000
27	Subtotal Appropriation	\$48,000,000
28	Prior Biennia (Expenditures)	\$0
28 29	Prior Biennia (Expenditures)	

31 <u>NEW SECTION.</u> Sec. 1036. FOR THE DEPARTMENT OF COMMERCE
 32 Energy Efficiency and Solar Grants (30000882)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

(1)(a) \$6,675,000 for fiscal year 2018 and \$6,675,000 for fiscal
 year 2019 is provided solely for grants to be awarded in competitive
 rounds to local agencies, public higher education institutions,
 school districts, and state agencies for operational cost savings
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improvements to facilities and related projects that result in energy
 and operational cost savings.

3 (b) At least twenty percent of each competitive grant round must 4 be awarded to small cities or towns with a population of five 5 thousand or fewer residents.

6 (c) In each competitive round, the higher the leverage ratio of 7 nonstate funding sources to state grant and the higher the energy 8 savings, the higher the project ranking.

(d) For school district applicants, priority consideration must 9 be given to school districts that demonstrate improved health and 10 11 safety through: (i) Reduced exposure to polychlorinated biphenyl; or 12 (ii) replacing outdated heating systems that use oil or propane as fuel sources as identified by the Washington State University 13 extension energy program. Priority consideration must be given to 14 applicants that have not received grant awards for this purpose in 15 16 prior biennia.

(2) \$1,750,000 is provided solely for grants to be awarded in competitive rounds to local agencies, public higher education institutions, school districts, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

\$1,400,000 is provided solely for energy efficiency 23 (3) improvements to minor works and stand-alone projects at state-owned 24 25 facilities that repair or replace existing building systems including, but not limited to HVAC, lighting, insulation, windows, 26 and other mechanical systems. Eligibility for this funding is 27 dependent on an analysis using the office of financial management's 28 life-cycle cost tool that compares project design alternatives for 29 initial and long-term cost-effectiveness. Assuming a reasonable 30 return on investment, the cost to improve the project's energy 31 32 efficiency compared to the original project request will be added to the project appropriation after construction bids are received. The 33 department of commerce shall coordinate with the office of financial 34 management to develop a process for project submittal, review, 35 approval criteria, tracking project budget adjustments, 36 and 37 performance measures.

38 (4) \$500,000 is provided solely for resource conservation 39 managers in the department of enterprise services to coordinate with 40 state agencies and school districts to assess and adjust existing Code Rev/KS:amh 22 H-2636.1/17 building systems and operations to optimize the efficiency in use of energy and other resources in state-owned facilities. The department of commerce will oversee an interagency agreement with the department enterprise services to fund the resource conservation managers.

5 (5) The department shall develop metrics that indicate the 6 performance of energy efficiency efforts and provide a report of the 7 metrics, including at a minimum the current energy used by the 8 building, the energy use after efficiencies are completed, and cost 9 of energy saved. The report must include these metrics from other 10 states.

11 Appropriation:

12	Energy Efficiency Account—State	\$17,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$60,000,000
15	TOTAL	\$77,000,000

16 <u>NEW SECTION.</u> Sec. 1037. FOR THE DEPARTMENT OF COMMERCE

17 2017-19 Building Communities Fund Grant (30000883)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

20 (1) The appropriation is subject to the provisions of RCW21 43.63A.125.

(2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following listof projects:

31 Boys & Girls Clubs of Snohomish County (Inchelium Boys

32	& Girls Club	Expansion)	\$27,000
33	Cocoon House (Col	lby Avenue Youth Center)	\$635,000
34	Mercy Housing Nor	rthwest (Historic Building 9 Center	
35	Building)	· · · · · · · · · · · · · · · · · · ·	\$1,000,000
36	Skagit Valley Fam	mily YMCA (New Skagit Valley Family	
37	YMCA)		\$3,500,000
38	Edmonds Senior Ce	enter (Edmonds Waterfront Center)	\$2,250,000
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1	Opportunity Council (East Whatcom Regional Resource
2	Center Phase 2)
3	Filipino Community of Seattle (Filipino Community
4	Innovation Learning Center) \$600,000
5	Amara (Amara Building Renovation/Addition) \$1,550,000
6	YMCA of Yakima (Yakima YMCA/Aquatic Center) \$3,500,000
7	Northwest Indian College (Health and Wellness
8	Center)
9	Lydia Place (Bell Tower Service Center) \$96,000
10	Tacoma Community House (Tacoma Community House) \$2,500,000
11	Peace Community Center (Peace Community Center
12	Renovation and Expansion) \$330,000
13	North Kitsap Fishline Food Bank (Transforming Lives
14	in North Kitsap)
15	Martha & Mary Health Services (Martha & Mary Health
16	and Rehab Campus Renovation) \$1,000,000
17	Share (Share Day Center)
18	Country Doctor Community Clinic (Campaign for Country
19	Doctor)
20	CDM Caregiving Services (Aging with Dignity) \$395,000
21	Friends of Youth (Friends of Youth Snoqualmie Office) \$300,000
22	Helping Hands Food Bank (Helping Hands Food Bank
23	Building)
24	Catholic Community Services of King County (New
25	Hope House)
26	Bridgeview Housing (Bridgeview Education & Employment
27	Resource Center)
28	Aging in PACE Washington (Aging in PACE) \$3,000,000
29	YMCA of Greater Seattle (Kent YMCA Building
30	Communities Grant) \$3,000,000
31	Appropriation:
32	State Building Construction Account—State \$29,458,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$72,000,000
35	TOTAL
36	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE
37	2018 Local and Community Projects (40000005)

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) The department shall not expend the appropriations in this 4 section unless and until the nonstate share of project costs have 5 been either expended or firmly committed, or both, in an amount 6 sufficient to complete the project or a distinct phase of the project 7 that is useable to the public for the purpose intended by the 8 legislature. This requirement does not apply to projects where a 9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate 11 that the project site is under control for a minimum of ten years, 12 either through ownership or a long-term lease. This requirement does 13 not apply to appropriations for preconstruction activities or 14 appropriations in which the sole purpose is to purchase real property 15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply 17 with Washington's high performance building standards as required by 18 chapter 39.35D RCW.

19 (4) Project funds are available on a reimbursement basis only,20 and shall not be advanced under any circumstances.

(5) In contracts for grants authorized under this section the 21 department shall include provisions which require that capital 22 improvements be held by the grantee for a specified period of time 23 24 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 25 out of compliance with provisions of the contract, the grantee shall 26 27 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 28 29 Washington general obligation bonds issued most closely to the date of authorization of the grant. 30

31 (6) Projects funded in this section, including those that are 32 owned and operated by nonprofit organizations, are generally required 33 to pay state prevailing wages.

34 (7) The appropriation is provided solely for the following list 35 of projects:

36	Aberdeen Gateway Center (Aberdeen)	51,750,000
37	Adams County Industrial Wastewater Treatment &	
38	Reuse Facility (Othello)	\$500,000
39	Adna Elementary Playshed (Chehalis)	\$104,000

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Airway Heights Recreation Complex (Airway Heights). . . \$515,000 Alder Creek Pioneer Museum Expansion

3 Anderson Island Historical Society (Anderson Island). . . \$26,000 4 Appleway Trail Amenities (Spokane Valley). \$556,000 5 6 ARC Community Center Renovation (Bremerton). \$81,000 7 Arlington Pocket Park Downtown Business District 8 \$46,000 9 Belfair Sewer Extension to Puget Sound Industrial Center (Belfair). 10 \$515,000 11 Billy Frank Jr. Heritage Center (Olympia). \$206,000 12 Bothell Parks Projects (Bothell). \$309,000 13 Bridgeview Education and Employment Resource 14 \$500,000 Camp Schechter New Infrastructure and Dining Hall 15 16 17 18 \$225,000 19 Carnation Central Business District Revitalization 20 \$515,000 21 Castle Rock Fair LED Lighting (Castle Rock). \$10,000 22 Centennial Trail - Southern Extension #1 (Snohomish). \$206,000 Centerville Grange Renovation (Centerville). \$134,000 23 24 Centralia Fox Theatre Restoration (Centralia). \$299,000 25 Chelan County Emergency Operations Center 26 \$400,000 27 Chelatchie Prairie Railroad Maintenance Bldg. 28 \$250,000 29 \$360,000 30 \$315,000 31 Chimacum Ridge Forest Pilot (Port Townsend). \$3,400,000 32 City of Brewster Manganese Abatement (Brewster). . . . \$752,000 Clymer Museum and Gallery Remodel (Ellensburg). . . . 33 \$258,000 34 Coastal Harvest Roof Replacement (Hoquiam). \$206,000 College Place Well Consolidation and Replacement 35 36 37 Confluence Park Improvements (P2&3) (Issaquah). . . . \$206,000 38 Covington Town Center Civic Plaza Development 39 40 H-2636.1/17

1

4 (Colville).....\$1,000,000
5 Downtown Pocket Park at Rockwell (Port Orchard)....\$309,000
6 DuPont Historical Museum Renovation HVAC (DuPont)....\$53,000
7 Eastside Community Center (Tacoma).....\$2,550,000
8 Emmanuel Life Center Kitchen (Spokane)....\$155,000
9 Evergreen Pool Resurfacing (White Center)....\$247,000
10 Fall City Wastewater Infrastructure Planning &

11Design (Fall City).\$618,00012Family Medicine Remodel (Goldendale).\$195,00013Federal Way Camera Replacement (Federal Way).\$250,00014Federal Way Senior Center (Federal Way).\$175,00015Flood Protection Wall and Storage Building

16 \$286,000 17 18 \$16,000 Fox Island Catastrophic Emergency Prep. (Fox Island). . . \$17,000 19 20 Frances Anderson Center Roofing Project (Edmonds). . . . \$391,000 21 Freeland Water & Sewer District Sewer Project 22 23 Fusion Transitional Housing/Fusion Decor Boutique 24 (Federal Way)....\$500,000 25 Gig Harbor Sports Complex (Gig Harbor). \$206,000 26 Goodwill Job Training & Resource Center (Pasco). \$132,000

Greater Maple Valley Veterans Memorial Foundation (Maple Valley)....\$258,000 Greenbridge/4th Ave Streetscaping (White Center)...\$1,195,000 Harmony Sports Complex Infrastructure and

31Safety Improvements (Vancouver)....\$1,177,00032Harrington School District #204, Pool

33	Renovation (Harrington)
34	Holly Ridge Center Building (Bremerton) \$176,000
35	HopeWorks TOD Center (Everett)
36	Hoquiam Library (Hoquiam) \$250,000
37	HUB Sports Center (Liberty Lake) \$516,000
38	Industrial Park No. 5 Road Improvements (George) \$412,000
39	Industrial Park No. 5 Water System Improvements
40	(George)\$400,000

1		Museum (Reardan) \$170,000			
2		\$900,000			
3		Intrepid Spirit Center (Tacoma)			
4	_	estoration (Mukilteo) \$504,000			
5	Key Peninsula Civic Cer	ter Generator (Vaughn) \$60,000			
6	Key Peninsula Elder Cor	munity (Lakebay) \$515,000			
7	Kitchen Upgrade Belfain	Senior Center Meals on			
8	Wheels (Belfair).	\$12,000			
9	Kona Kai Coffee Trainir	ng Center (Tukwila) \$407,000			
10	La Conner New Regional	Library (La Conner) \$500,000			
11	Lacey Boys and Girls Cl	ub (Lacey) \$30,000			
12	Lake Chelan Community H	Hospital & Clinic			
13	Replacement (Chelar	a) \$300,000			
14	Lake Stevens Civic Cent	er (Lake Stevens) \$1,400,000			
15	Lake Stevens Food Bank	(Lake Stevens) \$300,000			
16	Lake Sylvia State Park	Legacy Pavilion (Montesano) \$696,000			
17	Lake Tye All-Weather F	elds (Monroe) \$800,000			
18	Lakewood Playhouse Ligh	Iting System			
19	Upgrade (Lakewood).	\$60,000			
20	Larson Playfield Light	ng Renovation (Moses Lake) \$146,000			
21	Lewis Co. Fire District	#1 Emergency Services			
22	Building and Resour	ce Center (Onalaska) \$80,000			
23	LIGO STEM Exploration (Center (Richland) \$411,000			
24	_	pbranch) \$248,000			
25		nent Range & Training Facility			
26		· · · · · · · · · · · · · · · · \$271,000			
27		Clear Zone (Lakewood) \$2,000,000			
28		Kitchen (Seattle) \$167,000			
29					
30		ng System (Pierce County) \$1,000,000			
31	_	ediation (Mukilteo) \$257,000			
32	NE Snohomish County Cor				
33	-	.ls)\$375,000			
34		te Lawrence (Yelm) \$252,000			
35		crol (South Bend) \$650,000			
36		Company Building (Roslyn) \$1,000,000			
37	Olmstead-Smith Historic				
38		\ldots			
30 39	Orting's Pedestrian Eva				
39 40	_	$\frac{1}{2}$			
ΨU					
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1	Paradise Point Water Supply System
2	Phase IV (Ridgefield)
3	Pepin Creek Realignment (Lynden) \$1,300,000
4	Pioneer Village ADA Accessible Pathways (Ferndale) \$154,000
5	Ponders Wells Treatment Replacement (Lakewood) \$500,000
6	Port of Ilwaco & Port of Chinook Marina
7	Maintenance Dredging and Material Disposal
8	(Chinook)\$77,000
9	Port Orchard Marina Breakwater Refurbishment
10	(Port Orchard)\$258,000
11	Quincy Square on 4th (Bremerton) \$250,000
12	R.A. Long Park (Longview)
13	Ridgefield Outdoor Recreation Complex (Ridgefield) \$250,000
14	Rochester Boys & Girls Club Upgrades (Rochester) \$26,000
15	Safe Service Center (Redmond) \$300,000
16	Schilling Road Fire Station (Lyle) \$448,000
17	Scott Hill Park (Woodland)
18	Seattle Aquarium (Seattle)
19	Seattle Opera (Seattle)
20	Skagit County Public Safety Emergency Communications
21	Center Expansion & Remodel (Mt. Vernon) \$525,000
22	Skagit Valley YMCA (Mt. Vernon)
23	Snohomish JROTC Program (Snohomish) \$189,000
24	Southwest WA Agricultural Business Park (Tenino) \$618,000
25	Southwest Washington Fair Grange Building
26	Re-Roof (Chehalis)
27	Spanaway Lake Management Plan (Spanaway) \$26,000
28	Steilacoom Historical Museum Storage Building
29	(Steilacoom)
30	Sultan Public Safety Center (Sultan) \$721,000
31	Sunset Career Center (Renton)
32	Sunset Neighborhood Park (Renton) \$1,000,000
33	Tacoma's Historic Theater District (Tacoma) \$1,000,000
34	Toledo Beautification (Toledo)
35	Trout Lake School/Community Soccer and Track
36	Facility (Trout Lake)
37	Tumwater Boys and Girls Club (Olympia) \$36,000
38	Turning Pointe Domestic Violence Services:
39	Shelter Improvements and Repairs (Shelton) \$27,000
40	Twisp Civic Building (Twisp)
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1 \$354,000 2 Wesley Homes Bradley Park (Puyallup). \$530,000 3 Weyerhaeuser Land Preservation (Federal Way). \$250,000 4 5 Whidbey Island Youth Project (Oak Harbor). \$300,000 б White Pass Country Historical Museum (Packwood). \$283,000 7 \$103,000 Wishram School CTE Facility (Wishram). \$150,000 8 9 Yakima Valley SunDome Repairs (Yakima). \$206,000 Yelm City Park Playground Modernization (Yelm). . . . \$247,000 10 11 Yelm Senior Center Meals on Wheels Kitchen Upgrade

(9) \$250,000 of the appropriation in this section is provided solely for the planning, development, acquisition, and other activities pursing open space conservation strategies for the historic Federal Way Weyerhaeuser campus. The grant recipient must be a regional nonprofit nature conservancy that works to conserve keystone properties selected by the city of Federal Way.

25 (10)(a) \$900,000 of the appropriation in this section is provided 26 solely for an Interbay public development advisory committee. It is the intent of the legislature to examine current and future needs of 27 a state entity that performs an essential public function on state-28 29 owned property located in one of the state's designated manufacturing industrial centers. The legislature further intends to explore the 30 31 potential future uses of this state-owned property in the event that 32 the state entity determines that it must relocate in order to protect its ability to perform its essential public function. 33

(b) The Interbay public development advisory committee is created to make recommendations regarding the highest public benefit and future economic development uses for the Washington army national guard armory facility in the city of Seattle, pier 91 property, located at the descriptions referred to in the quit claim deeds for two parcels of land, 24.75 acres total, dated January 8, 1971, and December 22, 2009.

(c) The Interbay advisory committee consists of seven persons
 appointed as follows:

3 (i) One person appointed by the speaker of the house of 4 representatives;

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(ii) One person appointed by the president of the senate; and

б (iii) Five persons appointed by the governor, who must collectively have experience in forming public-private partnerships 7 to develop workforce housing or affordable housing; knowledge of 8 project financing options for public-private partnerships related to 9 housing; architectural design and development experience related to 10 11 industrial lands and mixed-use zoning to include housing; and 12 experience leading public processes to engage communities and other stakeholders in public discussions regarding economic development 13 14 decisions.

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(d) The Interbay public development advisory committee must:

16 (i) Work in collaboration with the military department to 17 determine the needs of the military department if it is relocated 18 from the land described in subsection (1) of this section, including 19 identifying:

20 (A) Current uses;

(B) Future needs of the units currently at this location;

(C) Potential suitable publicly owned sites in Washington forrelocation of current units; and

(D) The costs associated with acquisition, construction, andrelocation to another site or sites for these units;

(ii) Explore the future economic development opportunities if the land described in subsection (1) of this section is vacated by the military department, and make recommendations, including identifying:

29 (A)

(A) Suitable and unsuitable future uses for the land;

(B) Environmental issues and associated costs;

31 (C) Current public infrastructure availability, future public 32 infrastructure plans by local or regional entities, and potential 33 public infrastructure needs;

34 (D) Transportation corridors in the immediate area and any35 potential right-of-way needs; and

36 (E) Existing zoning regulations for the land and potential future 37 zoning needs to evaluate workforce housing, affordable housing, and 38 other commercial and industrial development compatible with the 39 Ballard-Interbay manufacturing industrial center designation;

1 (iii) Explore the potential funding sources and partners as well 2 as any needed transactions, and make recommendations, including:

3 (A) Any potential private partners or investors;

(B) Necessary real estate transactions;

5 (C) Federal funding opportunities; and

4

6 (D) State and local funding sources, including any tax-related 7 programs;

8 (iv) Conduct at least three public meetings at a location within 9 the Ballard-Interbay manufacturing industrial center, where a quorum 10 of the Interbay public development advisory committee members are 11 present, at which members of the public are invited to present to the 12 Interbay advisory committee regarding the future uses of the site and 13 potential issues such as industrial land use, commercial development, 14 residential zoning, and public infrastructure needs; and

(v) Provide a report to the legislature and office of the 15 16 governor with recommendations for each area described in this 17 subsection (10)(d) by June 29, 2019. The Interbay advisory 18 committee's recommendations must include recommendations regarding the structure, composition, and scope of authority of any subsequent 19 state public development authority that may be established to 20 implement the recommendations of the Interbay advisory committee 21 22 created in this section.

(e) The Interbay advisory committee created in this sectionterminates June 30, 2019.

25 (f) Nothing in this section authorizes the solicitation of 26 interest or bids for work related to the purposes of this section.

(g) The department of commerce shall provide staff support to the
Interbay advisory committee. The department may contract with outside
consultants to provide any needed expertise.

(h) Legislative members of the Interbay advisory committee are 30 31 reimbursed for travel in accordance with RCW 44.04.120. 32 Nonlegislative members are not entitled to be reimbursed for travel expenses if they are elected officials or are participating on behalf 33 of an employer, governmental entity, or other organization. Any 34 reimbursement for other nonlegislative members is subject to chapter 35 36 43.03 RCW.

37 Appropriation:

38	State Building Construction Account—State \$62,659,000
39	Prior Biennia (Expenditures)

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1	Future Biennia (Projected Costs)
2	TOTAL

3 <u>NEW SECTION.</u> Sec. 1039. FOR THE DEPARTMENT OF COMMERCE
 4 Early Learning Facility Grants (40000006)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) \$2,524,000 of the appropriation is provided solely for the 8 following list of early learning facility projects in the following 9 amounts:

- 10 11 12 West Hills Early Learning Center. \$464,000 13 (2) The remaining appropriation in this section is provided solely for early learning facility grants and loans specified in 14 15 sections 3 through 10, chapter . . . (Second Substitute House Bill No. 1777), Laws of 2017 to provide state assistance for designing, 16 17 constructing, or modernizing public or private early learning 18 education facilities for eligible organizations or school districts.
- 19 (3) Religiously affiliated entities are eligible to receive 20 grants authorized in subsection (2) of this section, subject to the conditions and limitations in this subsection. The facility for which 21 22 the grant is awarded must be used to provide child care and education 23 services of a nonsectarian nature, and the facility may not be used 24 for religious worship, exercise, or instruction. The grant agreements must specify that the grantee must repay the grant to the state if 25 26 the facility is used for purposes other than those authorized.

(4) If the bill referenced in subsection (2) of this section is
not enacted by June 30, 2017, the amount provided in subsection (2)
of this section shall lapse.

30 Appropriation:

31	State Building Construction Account—State	\$15,500,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$52,000,000
34	TOTAL	\$67,500,000

35 <u>NEW SECTION.</u> Sec. 1040. FOR THE DEPARTMENT OF COMMERCE
 36 Dental Clinic Capacity Grants (40000007)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1)(a) Funding provided in this section may be used for the 4 construction and equipment directly associated with dental 5 facilities. The funding provided in this section is for projects that 6 are maintained for at least a ten-year period and provide capacity to 7 address unmet patient need and increase efficiency in dental access.

8 (b) \$10,988,000 of the amount provided in this section is 9 provided solely for the following list of projects and is subject to 10 the criteria in (a) of this subsection:

- 11 Community Health Association of Spokane 12 (Spokane Valley)....\$581,000 13 Community Health Association of Spokane 14 (Clarkston)....\$391,000
- 15 Columbia Valley Community Health (Chelan). \$753,000 16 East Central Community Center (Spokane). \$750,000 17 \$900,000 18 International Community Health Services (Shoreline). . . \$605,000 19 Jefferson Healthcare Dental Clinic (Port Townsend). . \$1,000,000 20 21 North East Washington Health Programs (Springdale). . . \$465,000 22 North Olympia Healthcare Network (Port Angeles). . . . \$610,000 23 Peninsula Community Health Services (Poulsbo). \$395,000 24 \$252,000 25 \$183,000 26 \$149,000 27 \$149,000 28 \$167,000 29 Seattle Indian Health Board (Seattle). \$250,000 30 Valley View Health Center (Chehalis). \$1,000,000 31 Yakima Valley Farm Workers Clinic (Kennewick). . . . \$1,000,000 32 (c) \$2,800,000 is provided solely for the following list of projects to increase the capacity of dental residencies: 33 34 Spokane Dental Residency (Spokane). \$2,000,000 35 St. Peter Dental Residency (Olympia). \$800,000 Appropriation: 36 State Building Construction Account—State. \$13,788,000 37 38 \$0 39 \$0

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2NEW SECTION.Sec. 1041.FOR THE DEPARTMENT OF COMMERCE3PWAA Preconstruction and Emergency Loan Programs (40000009)

4 The appropriation in this section is subject to the following 5 conditions and limitations:

6 (1) \$5,000,000 is provided solely for the public works board's7 emergency loan program.

8 (2) \$14,000,000 is provided solely for the public works board's
9 preconstruction loan program.

10 Appropriation:

1

11	Public Works Assistance Account—State	\$19,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$19,000,000

15 <u>NEW SECTION.</u> Sec. 1042. FOR THE DEPARTMENT OF COMMERCE
 16 Behavioral Health Community Capacity (40000018)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) The appropriation in this section is provided solely for the 19 20 department of commerce, in collaboration with the health care authority and department of social and health services, to issue 21 22 grants to community hospitals or other community entities to expand 23 and establish new capacity for behavioral health services in 24 communities. Amounts provided in this section may be used for 25 construction and equipment costs associated with establishment of the 26 facilities. Amounts provided in this section may not be used for 27 operating costs associated with the treatment of patients using these services. The department shall establish criteria for the issuance of 28 29 the grants, which must include:

30 (a) Evidence that the application was developed in collaboration
 31 with one or more behavioral health organizations, as defined in RCW
 32 71.24.025;

(b) Evidence that the applicant has assessed and would meet gapsin geographical behavioral health services needs in their region;

1 (c) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under 2 chapter 71.05 RCW; 3

(d) A commitment by the applicant to maintain the beds 4 or facility for at least a ten-year period; 5

6 (e) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project; 7

(f) A detailed estimate of the costs associated with opening the 8 beds; and 9

(g) The applicant's commitment to work with local courts and 10 11 prosecutors to ensure that prosecutors and courts in the area served 12 by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW. 13

(2) In awarding funding for projects in subsection (3), the 14 department, in consultation with the health care authority, 15 16 department of social and health services, and behavioral health 17 organizations, must strive for geographic distribution and allocate 18 funding based on population and service needs of an area. The department must consider current services available, anticipated 19 services available based on projects underway, and the service 20 21 delivery needs of an area.

(3) \$46,600,000 is provided solely for a competitive process for 22 each category listed and is subject to the criteria in subsections 23 (1) and (2) of this section: 24

25 (a) \$4,600,000 is provided solely for at least two enhanced service facilities for long-term placement of geriatric or traumatic 26 brain injury patients and that are not subject to federal funding 27 restrictions that apply to institutions of mental diseases; 28

29 (b) \$2,000,000 is provided solely for at least one facility with secure detox treatment beds that are not subject to federal funding 30 31 restrictions that apply to institutions of mental diseases;

32 (c) \$2,000,000 is provided solely for at least one facility with acute detox treatment beds that are not subject to federal funding 33 restrictions that apply to institutions of mental diseases; 34

(d) \$3,000,000 is provided solely for at least one facility with 35 36 crisis diversion beds that are not subject to federal funding restrictions that apply to institutions of mental diseases; 37

(e) \$20,000,000 is provided solely for the department to provide 38 grants to community hospitals or freestanding evaluation 39 and 40 treatment providers to develop capacity for at least sixty-four beds Code Rev/KS:amh

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1 to serve individuals on ninety or one hundred eighty day civil 2 commitments as an alternative to treatment in the state hospitals. In 3 awarding this funding, the department must coordinate with the health 4 care authority, the department of social and health services, and the 5 department of health and must only select facilities that meet the 6 following conditions:

7 (i) The funding must be used to increase capacity related to 8 serving individuals who will be transitioned from or diverted from 9 the state hospitals;

10 (ii) The facility is not subject to federal funding restrictions 11 that apply to institutions of mental diseases;

12 (iii) The provider has submitted a proposal for operating the 13 facility to the health care authority;

14 (iv) The provider has demonstrated to the department of health 15 and the health care authority that it is able to meet applicable 16 licensing and certification requirements in the facility that will be 17 used to provide services; and

18 (v) The health care authority has confirmed that it intends to 19 contract with the facility for operating costs within funds provided 20 in the operating budget for these purposes; and

21 (f) \$15,000,000 is provided solely for the department to provide grants to community providers to develop at least forty-eight 22 psychiatric residential treatment beds to serve individuals being 23 diverted or transitioned from the state hospitals. In awarding this 24 25 funding, the department must coordinate with the health care 26 authority, the department of social and health services, the department of health, and the local behavioral health organization 27 jurisdiction for which a proposal has been submitted and must only 28 29 select facilities that meet the following conditions:

30 (i) The funding must be used to increase capacity related to 31 serving individuals who will be transitioned from or diverted from 32 the state hospitals;

33 (ii) The facility is not subject to federal funding restrictions 34 that apply to institutions of mental diseases;

35 (iii) The provider has submitted a proposal for operating the 36 facility to the behavioral health organization in the region;

37 (iv) The provider has demonstrated to the department of health 38 and the health care authority that it is able to meet applicable 39 licensing and certification requirements in the facility that will be 40 used to provide services; and

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1 (v) The behavioral health organization has confirmed that it 2 intends to contract with the facility for operating costs within 3 funds provided in the operating budget for these purposes.

4 (4) \$26,000,000 is provided solely for the following list of
5 projects and is subject to the criteria in subsection (1) of this
6 section:

7	North Sound Behavioral Health Organization Denny	
8	Youth Center	\$5,000,000
9	North Sound Behavioral Health Organization Substance	
10	Use Disorder Intensive Treatment	\$5,000,000
11	Bellingham Mental Health Triage	\$5,000,000
12	Bellingham Acute Detox	\$2,000,000
13	SWWA Diversion Crisis and Involuntary Treatment	\$3,000,000
14	Daybreak Center for Adolescent Recovery	\$3,000,000
15	Nexus Youth and Families	\$500,000
16	Valley City Recovery Place	\$2,000,000
17	Geriatric Diversion	. \$500,000

(5) \$3,000,000 is provided solely for a Multicare-Franciscan joint venture and is subject to the criteria in subsection (1) of this section. The amount provided in this subsection is contingent upon Pierce county adopting the tax authorized under RCW 82.14.460.

(6) The department of commerce shall notify all applicants that they may be required to have a construction review performed by the department of health.

25 (7) To accommodate the emergent need for behavioral health 26 services, the department of health and the department of commerce, in collaboration with the health care authority and the department of 27 28 social and health services, shall establish a concurrent and 29 expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient 30 31 psychiatric beds, free-standing evaluation and treatment facilities, 32 enhanced services facilities, triage facilities, crisis stabilization 33 facilities, detox, or secure detox.

34 Appropriation:

35	State Building Construction Account—State	\$75,600,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0
38	TOTAL	\$75,600,000

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- 1 NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE 2 Housing for the Homeless (91000413) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess. б Reappropriation: 7 State Taxable Building Construction Account—State. . . . \$408,000 8 9 \$0 10 11 NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE 12 2012 Local and Community Projects (91000417) 13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess. 15 16 Reappropriation:
- 21 <u>NEW SECTION.</u> Sec. 1045. FOR THE DEPARTMENT OF COMMERCE
 22 Sand Point Building 9 (91000446)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account—State	. \$9,703,000
28	Prior Biennia (Expenditures)	\$4,296,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$13,999,000

31 <u>NEW SECTION.</u> Sec. 1046. FOR THE DEPARTMENT OF COMMERCE
 32 Mental Health Beds (91000447)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess 4 Reappropriation: 5 State Building Construction Account—State. \$1,329,000 б 7 \$0 . . . 8 9 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE Housing for Homeless Veterans (91000455) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess. 13 14 Reappropriation: 15 State Taxable Building Construction Account—State. . . \$1,404,000 16 17 \$0 18 19 NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE 20 Housing for Farmworkers (91000457) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess. 23 24 Reappropriation: State Taxable Building Construction Account—State. . . \$5,000,000 25 26 27 \$0 28 NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE 29 Housing for People with Developmental Disabilities (91000458) 30 31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess. 33

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Reappropriation: 1 2 State Taxable Building Construction Account—State. . . . \$540,000 3 4 5

\$0

NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE 6

7 Clean Energy and Energy Freedom Program (91000582)

The reappropriations in this section are subject to the following 8 conditions and limitations: The reappropriations are subject to the 9 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess. 10

11 Reappropriation:

12	State Building Construction Account—State \$3,387,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL

16 NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE

17 CERB Administered Broadband Infrastructure (91000943)

The appropriation in this section is subject to the following 18 19 conditions and limitations: During the 2017-2019 fiscal biennium, the 20 community economic revitalization board may make grants and loans to 21 federally recognized tribes local governments and to build infrastructure to provide high-speed, open-access broadband service, 22 with a minimum of 25 megabits per second download speed, to rural and 23 24 underserved communities, for the purpose of economic development.

25 (1) "Local governments" means cities, towns, counties, municipal corporations, public port districts, quasi-municipal corporations, 26 27 and special purpose districts.

(2) "Broadband" means networks of deployed telecommunications 28 29 equipment and technologies necessary to provide high-speed Internet 30 access and other advanced telecommunications services.

(3) The board is authorized to make rural broadband loans to 31 local governments and to federally recognized Indian tribes for the 32 purposes of financing the cost to build infrastructure to provide 33 34 high-speed, open-access broadband service, to rural and underserved communities, for the purpose of economic development. Grants may also 35 be authorized for purposes designated in this chapter, but only when, 36 H-2636.1/17 Code Rev/KS:amh 41

and to the extent that, a loan is not reasonably possible, given the limited resources of the local government or the federally recognized Indian tribe, and subject to a finding by the board that financial circumstances require grant assistance to enable the project to move forward. However, no more than 25 percent of all financial assistance approved by the board in any biennium may consist of grants to local governments and federally recognized Indian tribes.

8 (4) Application for funding must be made in the form and manner 9 as the board may prescribe. In making grants or loans the board must 10 conform to the following requirements:

11

(a) The board may not provide financial assistance:

(i) For a project the primary purpose of which is to facilitateor promote a retail shopping development or expansion.

14 (ii) For any project that evidence exists would result in a 15 development or expansion that would displace existing jobs in any 16 other community in the state.

17 (iii) For a project the primary purpose of which is to facilitate 18 or promote gambling.

19 (iv) For a project located outside the jurisdiction of the 20 applicant local government or federally recognized Indian tribe.

(v) For equipment or facilities which would enable a public entity to provide retail telecommunications services or services that the entity is not authorized by statute to provide.

(vi) For the deployment of publicly-owned telecommunication network infrastructure ("backbone") solely for the sake of creating competitive, publicly-owned telecommunication network infrastructure.

27

(b) The board may provide financial assistance only:

(i) For projects demonstrating convincing evidence that a
specific private development or expansion is ready to occur and will
occur only if the public facility improvement is made that:

31 (A) Results in the creation of significant private sector jobs or 32 significant private sector capital investment as determined by the 33 board;

34 (B) Will improve the opportunities for the successful 35 maintenance, establishment, or expansion of industrial or commercial 36 plants or will otherwise assist in the creation or retention of long-37 term economic opportunities; and

38 (C) Is located in a rural community as defined by the board, or a 39 rural county; or

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(ii) For a project that does not meet the requirements of (b)(i)
 of this subsection but is a project that:

3 (A) Results in the creation of significant private sector jobs or
4 significant private sector capital investment as determined by the
5 board;

6 (B) Is part of a local economic development plan consistent with
7 applicable state planning requirements;

8 (C) Can demonstrate project feasibility using standard economic 9 principles; and

10 (D) Is located in a rural community as defined by the board, or a 11 rural county;

12 (c) The board must develop guidelines for local participation and13 allowable match and activities.

(d) An application must demonstrate local match and localparticipation, in accordance with guidelines developed by the board.

16 (e) An application must be approved by the local government and 17 supported by the local associate development organization or local 18 workforce development council or approved by the governing body of 19 the federally recognized Indian tribe.

(f) The board may allow de minimis general system improvements to be funded if they are critically linked to the viability of the project.

(g) An application must demonstrate convincing evidence that the median hourly wage of the private sector jobs created after the project is completed will exceed the countywide median hourly wage.

26

(h) The board must prioritize each proposed project according to:

(i) The relative benefits provided to the community by the jobs the project would create, not just the total number of jobs it would create after the project is completed, but also giving consideration to the unemployment rate in the area in which the jobs would be located;

(ii) The rate of return of the state's investment, including, but not limited to, the leveraging of private sector investment, anticipated job creation and retention, and expected increases in state and local tax revenues associated with the project;

(iii) Whether the proposed project offers a health insurance planfor employees that includes an option for dependents of employees;

38 (iv) Whether the public facility investment will increase 39 existing capacity necessary to accommodate projected population and 40 employment growth in a manner that supports infill and redevelopment

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of existing urban or industrial areas that are served by adequate public facilities. Projects should maximize the use of existing infrastructure and provide for adequate funding of necessary transportation improvements;

5 (v) Whether the applicant's permitting process has been certified 6 as streamlined by the office of regulatory assistance; and

7 (vi) Whether the applicant has developed and adhered to 8 guidelines regarding its permitting process for those applying for 9 development permits consistent with section 1(2), chapter 231, Laws 10 of 2007.

(i) A responsible official of the local government or the federally recognized Indian tribe must be present during board deliberations and provide information that the board requests.

14 (5) Before any financial assistance application is approved, the 15 local government or the federally recognized Indian tribe seeking the 16 assistance must demonstrate to the community economic revitalization 17 board that no other timely source of funding is available to it at 18 costs reasonably similar to financing available from the community 19 economic revitalization board.

20 Appropriation:

21	State Building Construction Account—State	\$5,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,000,000

25 NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE

FY 2019 Public Works Assistance Account Construction Loans (91000944)

The appropriation in this section is subject to the following 28 conditions and limitations: Funding is provided solely for the public 29 30 works board to administer funds for public works projects pursuant to House Bill No. 1677 (local government infrastructure). Of the amount 31 appropriated, the public works board is authorized to issue up to 32 \$10,000,000 for local government infrastructure grants. Future 33 funding for local government infrastructure grants is dependent on 34 35 taxes under RCW 82.45.060, 82.16.020, and 82.18.040 reverting back to the public works assistance account, as scheduled to occur beginning 36 July 1, 2019. 37

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Appropriation: 1

2	Public Works Assistance Account—State \$105,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL

NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE б

7 Seismic Inventory: Unreinforced Masonry Buildings (91000959)

The appropriation in this section is subject to the following 8 conditions and limitations: Funding is provided solely for 9 the 10 department to contract for a seismic study regarding suspected 11 unreinforced masonry buildings in Washington state. The study must 12 include a list and map of suspected unreinforced masonry buildings, excluding single-family housing, and be produced by utilizing 13 14 existing survey and data sources to the greatest extent possible. The 15 study may incorporate random sampling, site visits, and other means to inform the study. The study must be provided to the office of 16 financial management and fiscal committees of the legislature by 17 September 1, 2018. 18

19 Appropriation:

20	State Building Construction Account—State \$200,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL

NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE 24 25

2017-19 Stormwater Pilot Project (91001099)

The appropriation in this section is subject to the following 26 27 conditions and limitations: The appropriation is provided solely for the department of commerce to establish a community-based public-28 29 private partnership stormwater pilot program using the United States 30 environmental protection agency guidelines for local governments. The department must establish goals and geographical areas and identify 31 ongoing revenue structures, as well as develop a request for 32 qualifications with the department of ecology using the environmental 33 34 protection agency guidelines to support future stormwater public-35 private partnerships. The department must report to the office of 36 financial management and fiscal committees of the legislature by Code Rev/KS:amh 45 H-2636.1/17

1 September 1, 2018, regarding the establishment of the pilot project 2 and any barriers in implementing projects using this model. 3 Appropriation: 4 State Building Construction Account—State. \$250,000 5 \$0 6 \$0 7 NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE 8 CERB Administered Econ Dev, Innovation & Expo Grants (92000096) 9 10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess. 13 Reappropriation: 14 State Building Construction Account—State. \$2,944,000 15 16 \$0 17 NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE 18 Brownfield Redevelopment Grants (92000100) 19 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess. 22 23 Reappropriation: 24 25 26 \$0 27 28 NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE 29 Port and Export Related Infrastructure (92000102) 30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess. 33 Reappropriation:

46

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-	L	State Building Construction Account—State	\$7,376,000
	2	Prior Biennia (Expenditures)	\$25,774,000
	3	Future Biennia (Projected Costs)	\$0
4	1	TOTAL	\$33,150,000

5 <u>NEW SECTION.</u> Sec. 1058. FOR THE DEPARTMENT OF COMMERCE 6 Projects for Jobs & Economic Development (92000151)

7 The reappropriations in this section are subject to the following 8 conditions and limitations: The reappropriations are subject to the 9 provisions of section 6004 of this act.

- 10 Reappropriation:
- 11 Public Facility Construction Loan Revolving

12	Account—State
13	State Building Construction Account—State \$3,000,000
14	Subtotal Reappropriation
15	Prior Biennia (Expenditures) \$28,741,000
16	Future Biennia (Projected Costs)
τU	

18 <u>NEW SECTION.</u> Sec. 1059. FOR THE DEPARTMENT OF COMMERCE

19 Projects that Strengthen Youth & Families (92000227)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

23 Reappropriation:

24	State Building Construction Account—State \$1,003,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL

28 <u>NEW SECTION.</u> Sec. 1060. FOR THE DEPARTMENT OF COMMERCE

29 Projects that Strengthen Communities & Quality of Life (92000230)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

33 Reappropriation:

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1 2 3 4 5 6	<pre>Environmental Legacy Stewardship Account—State \$89,000 State Building Construction Account—State</pre>
7	<u>NEW SECTION.</u> Sec. 1061. FOR THE DEPARTMENT OF COMMERCE
8	Community Behavioral Health Beds - Acute & Residential (92000344)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 1007, chapter 35, Laws of 2016 sp. sess.
12	Reappropriation:
13	State Building Construction Account—State \$38,857,000
14 15 16	Prior Biennia (Expenditures). \$5,542,000 Future Biennia (Projected Costs). \$0 TOTAL. \$44,399,000
17	<u>NEW SECTION.</u> Sec. 1062. FOR THE DEPARTMENT OF COMMERCE
18	Local & Community Projects 2016 (92000369)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 1012, chapter 35, Laws of 2016 sp. sess.
22	Reappropriation:
23	State Building Construction Account—State \$88,204,000
24 25 26	Prior Biennia (Expenditures). \$41,965,000 Future Biennia (Projected Costs). \$0 TOTAL. \$130,169,000
27	NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE
28	Disaster Emergency Response (92000377)
29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess.
32	Reappropriation:
33	State Building Construction Account—State \$1,807,000

1 2 3	Prior Biennia (Expenditures). \$2,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,809,000
4 5	<u>NEW SECTION.</u> Sec. 1064. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)
6	Reappropriation:
7	State Building Construction Account—State \$800,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11 12	<u>NEW SECTION.</u> Sec. 1065. FOR THE OFFICE OF FINANCIAL MANAGEMENT Catastrophic Flood Relief (20084850)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.
16	Reappropriation:
17	State Building Construction Account—State \$15,571,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 1066. FOR THE OFFICE OF FINANCIAL MANAGEMENT
22	Oversight of State Facilities (30000039)
23	Appropriation:
24	State Building Construction Account—State \$1,458,000
25	Thurston County Capital Facilities Account—State \$1,000,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$10,000,000
29	TOTAL
30	NEW SECTION. Sec. 1067. FOR THE OFFICE OF FINANCIAL MANAGEMENT
31	OFM Capital Budget Staff (30000040)
32	Appropriation:

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1	State Building Construction Account—State \$1,221,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$5,000,000
4	TOTAL

5 <u>NEW SECTION.</u> Sec. 1068. FOR THE OFFICE OF FINANCIAL MANAGEMENT 6 Emergency Repairs (30000041)

7 The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided 8 solely to address unexpected building or grounds failures that will 9 impact public health and safety and the day-to-day operations of the 10 facility. To be eligible for funds from the emergency repair pool, an 11 12 emergency declaration signed by the affected agency director must be submitted to the office of financial management and the appropriate 13 legislative fiscal committees. The emergency declaration must include 14 15 a description of the health and safety hazard, the possible cause, 16 the proposed scope of emergency repair work and related cost 17 estimate, and identification of other funding that may be applied to 18 the project. For emergencies occurring during a legislative session, 19 an agency must notify the legislative fiscal committees before 20 requesting emergency funds from the office of financial management. 21 The office of financial management must notify the legislative 22 evaluation and accountability program committee, the house capital 23 budget committee, and senate ways and means committee as emergency projects are approved for funding. 24

25 Appropriation:

26	State Building Construction Account—State	. \$5,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$20,000,000
29	TOTAL	\$25,000,000

30 <u>NEW SECTION.</u> sec. 1069. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 31 Construction Contingency Pool (90000300)

32 The reappropriation in this section is subject to the following 33 conditions and limitations: The reappropriation is subject to the 34 provisions of section 6005 of this act.

35 Reappropriation:

1	State Building Construction Account—State \$1,853,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL

5 <u>NEW SECTION.</u> Sec. 1070. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 6 Behavioral Health Statewide Plan (91000434)

7 The appropriation in this section is subject to the following conditions and limitations: The office of financial management, in 8 collaboration with the health care authority, the department of 9 social and health services, the department of health, and behavioral 10 11 health organizations, shall establish a statewide plan to inform 12 future grant allocations by assessing and prioritizing facility needs 13 and gaps in the behavioral health continuum of care. The department 14 must provide the plan to the fiscal committees of the legislature by 15 September 1, 2018. The plan must include:

16 (1) An assessment of the continuum of care, including new 17 community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced service facilities, 18 triage facilities, crisis stabilization facilities for short-term 19 detention services through the publicly funded mental health system, 20 21 crisis walk-in clinics, residential treatment facilities, and 22 supportive housing units;

(2) A prioritization of facility type by geographic region
 covering the full continuum of care defined in subsection (1) of this
 section;

(3) A systematic method to distribute resources across
 geographical regions so that over time all regions are moving forward
 in strengthening the local continuum of behavioral health facilities;
 and

30 (4) An assessment of the feasibility of establishing state-31 operated, community-based mental health hospitals.

32 Appropriation:

33	State Building Construction Account—State \$200,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$0
36	TOTAL

1 NEW SECTION. 1071. FOR THE DEPARTMENT OF Sec. ENTERPRISE 2 SERVICES East Plaza - Water Infiltration and Elevator Repairs (30000548) 3 4 Appropriation: 5 State Building Construction Account—State. \$5,168,000 6 7 Future Biennia (Projected Costs). \$11,120,000 \$19,391,000 8 9 1072. FOR THE DEPARTMENT OF NEW SECTION. Sec. ENTERPRISE 10 SERVICES Minor Works Preservation (30000722) 11 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess. 15 Reappropriation: 16 State Building Construction Account—State. \$3,141,000 17 Thurston County Capital Facilities Account—State. . . \$1,550,000 18 19 20 \$0 21 \$7,418,000 22 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF ENTERPRISE 23 SERVICES 24 Old Capitol - Exterior and Interior Repairs (30000724) 25 Reappropriation: 26 State Building Construction Account—State. \$314,000 27 Thurston County Capital Facilities Account—State. . . . \$360,000 28 Subtotal Reappropriation. \$674,000 29 30 \$O 31 32 NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE 33 SERVICES 34 West Campus Historic Buildings Exterior Preservation (30000727)

1	Reappropriation:
2	State Building Construction Account—State \$500,000
3	Prior Biennia (Expenditures) \$1,500,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF ENTERPRISE
7	SERVICES
8	Capitol Campus Critical Network Standardization & Connectivity
9	(30000732)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.
13	Reappropriation:
14	Thurston County Capital Facilities Account—State \$50,000
15	Prior Biennia (Expenditures) \$200,000
16	Future Biennia (Projected Costs) \$10,351,000
17	TOTAL
18	NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF ENTERPRISE
18 19	NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
19	SERVICES
19 20	SERVICES Capitol Campus Exterior Lighting Upgrades (30000736)
19 20 21	SERVICES Capitol Campus Exterior Lighting Upgrades (30000736) The reappropriation in this section is subject to the following
19 20 21 22	SERVICES Capitol Campus Exterior Lighting Upgrades (30000736) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23	SERVICES Capitol Campus Exterior Lighting Upgrades (30000736) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess.
19 20 21 22 23 24	SERVICES Capitol Campus Exterior Lighting Upgrades (30000736) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
19 20 21 22 23 24 25	SERVICES Capitol Campus Exterior Lighting Upgrades (30000736) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Thurston County Capital Facilities Account—State \$1,000,000
19 20 21 22 23 24 25 26	SERVICES Capitol Campus Exterior Lighting Upgrades (30000736) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Thurston County Capital Facilities Account—State \$1,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	SERVICES Capitol Campus Exterior Lighting Upgrades (30000736) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Thurston County Capital Facilities Account—State \$1,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	SERVICES Capitol Campus Exterior Lighting Upgrades (30000736) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Thurston County Capital Facilities Account—State \$1,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	SERVICES Capitol Campus Exterior Lighting Upgrades (30000736) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Thurston County Capital Facilities Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Capitol Campus Exterior Lighting Upgrades (30000736) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Thurston County Capital Facilities Account—State \$1,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Capitol Campus Exterior Lighting Upgrades (30000736) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Thurston County Capital Facilities Account—State \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capital Furnishings Preservation Committee Projects (9200013)

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL

4 <u>NEW SECTION.</u> Sec. 1078. FOR THE DEPARTMENT OF ENTERPRISE 5 SERVICES

6 Capitol Lake Long-Term Management Planning (30000740)

7 The appropriation in this section is subject to the following conditions and limitations: The department shall develop 8 an environmental impact statement to consider alternatives for Capitol 9 Lake. The alternatives considered must include, at a minimum, a lake 10 11 option, an estuary option, and a hybrid option. The environmental 12 impact statement will also consider sediment transport and locations 13 within lower Budd Inlet. The department must work with affected stakeholders to develop mitigation plans. The environmental impact 14 15 statement must also consider an expanded area around Capitol Lake and 16 Budd Inlet including the Port of Olympia for the economic analysis.

17 Appropriation:

18	State Building Construction Account—State \$3,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL

22 <u>NEW SECTION.</u> Sec. 1079. FOR THE DEPARTMENT OF ENTERPRISE 23 SERVICES

24 Transportation Building Preservation (30000777)

The appropriation in this section is subject to the following conditions and limitations: \$350,000 is provided solely for a predesign, to include an evaluation of temporary work space options for employees displaced by the proposed renovation.

29 Appropriation:

30	Capitol Building Construction Account—State	\$3,982,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$12,889,000
33	TOTAL	\$16,871,000

1	NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Elevator Modernization (30000786)
4	Appropriation:
5	Thurston County Capital Facilities Account—State \$2,000,000
б	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$7,971,000
8	TOTAL
9	NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Legislative Building Systems Rehabilitation (30000791)
12	Appropriation:
13	Capitol Building Construction Account—State \$993,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$6,000,000
16	TOTAL
17	NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE
18 19	SERVICES Statewide Minor Works - Preservation Projects (30000825)
20	Appropriation:
21	Enterprise Services Account—State
22 23	State Building Construction Account—State \$135,000 State Vehicle Parking Account—State \$80,000
24	Thurston County Capital Facilities Account—State \$2,529,000
25	Subtotal Appropriation
26	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs).
28	TOTAL
29	NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE
30	SERVICES
31	Building Envelope Repairs (30000829)
32	Appropriation:
33	Capitol Building Construction Account—State \$4,564,000
34	State Building Construction Account—State \$3,736,000
	Code Rev/KS:amh 55 H-2636.1/17

1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL

5 <u>NEW SECTION.</u> Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE 6 SERVICES

7 Engineering and Architectural Services: Staffing (30000889)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

10 (1) The appropriation in this section is provided solely for 11 architectural and engineering services to manage public works 12 contracting for all state facilities pursuant to RCW 43.19.450.

13 (2) At the end of each fiscal year, the department must report to 14 the office of financial management and the fiscal committees of the 15 legislature on performance, including the following:

16 (a) The number of projects managed by each manager compared to 17 previous biennia;

(b) Projects that were not completed on schedule and the reasonsfor the delays; and

20 (c) The number and cost of the change orders and the reason for 21 each change order.

2.2 (3) At least twice per year, the department shall convene a group sector architects, contractors, and 23 of private state agency facilities personnel to share, at a minimum, information on high 24 performance methods, ideas, operating and maintenance issues, and 25 26 cost. The facilities personnel must be from the community and 27 technical colleges, the four-year institutions of higher education, 28 and any other state agencies that have recently completed a new 29 building or are currently in the construction phase.

30 (4) The department shall create a plan for scheduled renovations 31 on the capitol campus, to include phasing and swing space for the 32 predesigns for the department of transportation building, temple of 33 justice, and employment security building.

34 Appropriation:

35	State Building Construction Account—State \$12,9	000,000
36	Prior Biennia (Expenditures)	. \$0
37	Future Biennia (Projected Costs)	55,000

2 3	NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
4	Next Century Capitol Campus (40000028)
5 6 7 8 9 10	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign to analyze the current heat and power configuration and compare it to a minimum of two new configurations on the capitol campus. A life-cycle cost analysis shall identify the preferred option over thirty years.
11	Appropriation:
12	Thurston County Capital Facilities Account—State \$250,000
13 14 15	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$250,000
16 17 18	NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 1063 Building Furniture and Equipment (40000029)
19 20 21 22	The appropriations in this section are subject to the following conditions and limitations: \$2,414,000 is provided solely for the department for furniture, fixtures, and equipment for common areas in the building.
23	Appropriation:
24	Thurston County Capital Facilities Account—State \$2,414,000
25 26 27	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,414,000
28	NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE
29	SERVICES
30	Capitol Childcare Center (40000030)
31 32	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for

32 conditions and limitations. The appropriation is provided solely for 33 the department to develop a predesign. The report must evaluate, at a 34 minimum, the following criteria: (1) A minimum of two locations on

1

the capitol campus or Heritage Park; (2) a survey of employees on the 1 2 capitol campus to determine the need and capacity; (3) the necessary rate to support operations, maintenance, and debt service; (4) the 3 existing child care capacity within a five mile radius of the capitol 4 campus; and (5) a description of a public private partnership and the 5 б competitive process used to select the contractor to operate the 7 facility. Appropriation: 8 9 Thurston County Capital Facilities Account—State. . . . \$250,000 10 \$0 11 \$0 12 13 NEW SECTION. Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE 14 SERVICES Conservatory Demolition (91000442) 15 16 Appropriation: 17 Thurston County Capital Facilities Account—State. . . . \$650,000 18 \$0 19 \$0 20 21 NEW SECTION. 1089. FOR THE DEPARTMENT OF ENTERPRISE Sec. 22 SERVICES Capital Campus Utility Renewal Plan (92000012) 23 24 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 25 provisions of section 1105, chapter 3, Laws of 2015 3rd sp. sess. 26 27 Reappropriation: 28 State Building Construction Account—State. \$282,000 29 Appropriation: 30 Thurston County Capital Facilities Account—State. . . \$1,936,000 Prior Biennia (Expenditures). 31 \$368,000 32 Future Biennia (Projected Costs). \$1,877,000 33 \$4,463,000

34 <u>NEW SECTION.</u> Sec. 1090. FOR THE MILITARY DEPARTMENT

1	Minor Works Preservation - 2015-2017 Biennium (30000702)	
2	Reappropriation:	
3	General Fund—Federal \$3,584,000	
4	State Building Construction Account—State \$1,473,000	
5	Subtotal Reappropriation	
6	Prior Biennia (Expenditures)	
7	Future Biennia (Projected Costs) \$0	
8	TOTAL	
9	NEW SECTION. Sec. 1091. FOR THE MILITARY DEPARTMENT	
10	Minor Works Program - 2015-2017 Biennium (30000744)	
11	Reappropriation:	
12	General Fund—Federal	
13	State Building Construction Account—State \$4,332,000	
14	Subtotal Reappropriation \$18,567,000	
15	Prior Biennia (Expenditures) \$3,049,000	
16	Future Biennia (Projected Costs)	
17	TOTAL	
18	NEW SECTION. Sec. 1092. FOR THE MILITARY DEPARTMENT	
19	Minor Works Preservation 2017-19 Biennium (30000811)	
19 20	Appropriation:	
20 21 22	Appropriation: General Fund—Federal \$3,776,000 State Building Construction Account—State \$1,821,000	
20 21	Appropriation: General Fund—Federal	
20 21 22 23 24	Appropriation: General Fund—Federal \$3,776,000 State Building Construction Account—State \$1,821,000	
20 21 22 23 24 25	Appropriation: General Fund—Federal	
20 21 22 23 24	Appropriation: General Fund—Federal	
20 21 22 23 24 25	Appropriation: General Fund—Federal	
20 21 22 23 24 25 26	<pre>Appropriation: General Fund—Federal\$3,776,000 State Building Construction Account—State\$1,821,000 Subtotal Appropriation\$5,597,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$0</pre>	
20 21 22 23 24 25 26 27	Appropriation: General Fund—Federal. \$3,776,000 State Building Construction Account—State. \$1,821,000 Subtotal Appropriation. \$5,597,000 Prior Biennia (Expenditures). \$5,597,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,597,000 NEW SECTION. Sec. 1093. FOR THE MILITARY DEPARTMENT	
20 21 22 23 24 25 26 27 28	Appropriation: General Fund—Federal. State Building Construction Account—State. Subtotal Appropriation. Subtotal Appropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. State Section. Sec. 1093. FOR THE MILITARY DEPARTMENT Minor Works Program 2017-19 Biennium (3000812)	
20 21 22 23 24 25 26 27 28 29	Appropriation:General Fund—Federal.\$3,776,000State Building Construction Account—State.\$1,821,000Subtotal Appropriation.\$5,597,000Prior Biennia (Expenditures).\$0Future Biennia (Projected Costs).\$0TOTAL.\$5,597,000NEW SECTION.Sec. 1093. FOR THE MILITARY DEPARTMENTMinor Works Program 2017-19 Biennium (30000812)Appropriation:	
20 21 22 23 24 25 26 27 28 29 30	Appropriation: General Fund—Federal. \$3,776,000 State Building Construction Account—State. \$1,821,000 Subtotal Appropriation. \$5,597,000 Prior Biennia (Expenditures). \$5,597,000 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 1093. FOR THE MILITARY DEPARTMENT Minor Works Program 2017-19 Biennium (3000812) Appropriation: General Fund—Federal. General Fund—Federal.	
20 21 22 23 24 25 26 27 28 29 30 31	Appropriation: General Fund—Federal. State Building Construction Account—State. Subtotal Appropriation. Subtotal Appropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. Minor Works Program 2017-19 Biennium (30000812) Appropriation: General Fund—Federal. General Fund—Federal. State Building Construction Account—State.	
20 21 22 23 24 25 26 27 28 29 30 31 32	Appropriation: General Fund—Federal. \$3,776,000 State Building Construction Account—State. \$1,821,000 Subtotal Appropriation. \$5,597,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$5,597,000 NEW SECTION. Sec. 1093. FOR THE MILITARY DEPARTMENT Minor Works Program 2017-19 Biennium (30000812) Appropriation: \$10,171,000 State Building Construction Account—State. \$2,661,000 Subtotal Appropriation. \$12,832,000	

2 3	<u>NEW SECTION.</u> Sec. 1094. FOR THE MILITARY DEPARTMENT Thurston County Readiness Center (30000594)
4	Reappropriation:
5	General Fund—Federal
6	State Building Construction Account—State \$865,000
7	Subtotal Reappropriation
8	Appropriation:
9	General Fund—Federal \$33,315,000
10	Military Department Capital Account—State \$375,000
11	State Building Construction Account—State \$7,863,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures) \$3,273,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 1095. FOR THE MILITARY DEPARTMENT
17	Tri-Cities Readiness Center - Land (30000808)
18	Appropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$300,000
21	Subtotal Appropriation \$800,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$16,200,000
24	TOTAL
25	NEW SECTION. Sec. 1096. FOR THE MILITARY DEPARTMENT
26	Centralia Readiness Center Major Renovation (30000818)
27	Appropriation:
28	General Fund—Federal
29	State Building Construction Account—State \$2,000,000
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

1 2	NEW SECTION. Sec. 1097. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
2 3	HISTORIC PRESERVATION Heritage Barn Preservation Program (30000009)
4	Reappropriation:
5	State Building Construction Account—State \$305,000
6	Appropriation:
7	State Building Construction Account—State \$250,000
8	Prior Biennia (Expenditures)
9 10	Future Biennia (Projected Costs). \$2,060,000 TOTAL. \$2,760,000
ΤŪ	101AL
11	NEW SECTION. Sec. 1098. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
12	HISTORIC PRESERVATION
13	Historic County Courthouse Grants Program (30000010)
14 15	The appropriation in this section is provided solely for the
15 16	following list of projects: Pacific County
17	Lewis County
18	Grant County
19	Pend Oreille County
20	Grays Harbor County
21	Reappropriation:
22	State Building Construction Account—State \$1,031,000
23	Appropriation:
24	State Building Construction Account—State \$1,916,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$10,400,000
27	TOTAL
28	NEW SECTION. Sec. 1099. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
29	HISTORIC PRESERVATION
30	Historic Cemetery Grant Program (30000021)
31	Appropriation:
32	State Building Construction Account—State \$515,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$2,060,000

2	NEW SECTION. Sec. 1100. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
3	HISTORIC PRESERVATION
4	Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites
5	(9100006)
6	Reappropriation:
7	State Building Construction Account—State \$382,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL

(End of part)

1	PART 2
2	HUMAN SERVICES
3	<u>NEW SECTION.</u> Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (30000021)
6	Appropriation:
7	State Building Construction Account—State \$740,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Western State Hospital New Kitchen and Commissary Building
14	(20081319)
15	The reappropriation in this section is subject to the following
16	conditions and limitations:
17	(1) The department shall redesign the kitchen and commissary
18	building to account for a reduced client population at western state
19	hospital.
20 21	(2) The department shall submit an updated project proposal by October 15, 2017 and return any excess funds.
	_
22	Reappropriation:
23	State Building Construction Account—State \$28,000,000
24	Prior Biennia (Expenditures) \$1,828,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28	SERVICES
29	Fircrest School - Back-Up Power & Electrical Feeders (30000415)
30	Reappropriation:
31	State Building Construction Account—State \$4,800,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL

1	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Minor Works Program Projects: Statewide (30001859)
4	Appropriation:
5	State Building Construction Account—State \$700,000
б	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$21,145,000
8	TOTAL
9	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Minor Works Preservation Projects: Statewide (30002235)
12	Appropriation:
13	State Building Construction Account—State \$12,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$171,510,000
16	TOTAL
1 0	
17 18	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
10 19	Lakeland Village: Code Required Campus Infrastructure Upgrades
20	(30002238)
21	Reappropriation:
22	State Building Construction Account—State \$950,000
23	Appropriation:
24	State Building Construction Account—State \$1,810,000
25	Charitable, Educational, Penal, and Reformatory
26	Institutions Account—State \$1,290,000
27	Subtotal Appropriation \$3,100,000
28	Prior Biennia (Expenditures) \$250,000
29	Future Biennia (Projected Costs) \$15,200,000
30	TOTAL
31	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES
33	Child Study & Treatment Center - Orcas: Acute Treatment Addition
34	(30002733)

34 (30002733)

1	Reappropriation:
2	State Building Construction Account—State \$750,000
3	Prior Biennia (Expenditures) \$350,000
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Western State Hospital - South Hall: Building Systems Replacement
9	(30002735)
10	Reappropriation:
11	Charitable, Educational, Penal, and Reformatory
12	Institutions Account—State \$3,905,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
3.6	
16	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
17 18	
18	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)
18 19	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation:
18 19 20	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State \$75,000
18 19 20 21	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State \$75,000 Appropriation:
18 19 20 21 22	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State \$75,000 Appropriation: State Building Construction Account—State \$9,520,000
18 19 20 21 22 23	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736) Reappropriation: State Building Construction Account—State

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital - Westlake: Nurse Call System (30002739)
6	Reappropriation:
7	State Building Construction Account—State \$500,000
8 9 10	Prior Biennia (Expenditures). \$700,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,200,000
11	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Green Hill School: New Acute Mental Health Unit (30002745)
14	Reappropriation:
15	State Building Construction Account—State \$2,950,000
16	Prior Biennia (Expenditures) \$2,000,000
17	Future Biennia (Projected Costs). \$0
18	TOTAL
19	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21 22	Juvenile Rehabilitation - Pine Lodge: Youth Training Programs (30002748)
23	Appropriation:
24	State Building Construction Account—State \$700,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$5,400,000
27	TOTAL
28	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Rainier School - Multiple Buildings: Roofing Replacement &
31	Repairs (30002752)
32	Appropriation:
33	State Building Construction Account—State \$863,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Eastern State Hospital - Water System: Improvements (30003215)
7	Reappropriation:
8	State Building Construction Account—State \$1,500,000
9	Prior Biennia (Expenditures) \$615,000
10	Future Biennia (Projected Costs). \$0
11	TOTAL
12	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Green Hill School - Recreation Building: Replacement (30003237)
15	Appropriation:
16	State Building Construction Account—State \$1,312,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$11,000,000
19	TOTAL
20 21 22 23	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital - South Hall: Wards Preservation & Renewal (30003240)
24	Reappropriation:
25	State Building Construction Account—State \$1,150,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Western State Hospital - East Campus: Wards Preservation &
32	Renewal (30003241)
33	Reappropriation:

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1	State Building Construction Account—State \$1,355,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Western State Hospital - East Campus: Building Systems
8	Replacement (30003244)
9	Reappropriation:
10	State Building Construction Account—State \$3,100,000
11	Prior Biennia (Expenditures) \$300,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14 15	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
15 16	Child Study and Treatment Center: CLIP Capacity (30003324)
17	
	Reappropriation:
18	Reappropriation: State Building Construction Account—State \$100,000
18	State Building Construction Account—State \$100,000
18 19	State Building Construction Account—State \$100,000 Appropriation:
18 19 20	State Building Construction Account—State
18 19 20 21	State Building Construction Account—State
18 19 20 21 22	State Building Construction Account—State.
18 19 20 21	State Building Construction Account—State
18 19 20 21 22	State Building Construction Account—State.
18 19 20 21 22 23	State Building Construction Account—State. \$100,000 Appropriation: State Building Construction Account—State. \$12,130,000 Prior Biennia (Expenditures). \$350,000 Future Biennia (Projected Costs). \$350,000 TOTAL. \$12,580,000
18 19 20 21 22 23 24	State Building Construction Account—State. \$100,000 Appropriation: State Building Construction Account—State. \$12,130,000 Prior Biennia (Expenditures). \$350,000 Future Biennia (Projected Costs). \$350,000 TOTAL. \$12,580,000 NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19 20 21 22 23 24 25	State Building Construction Account—State. \$100,000 Appropriation: State Building Construction Account—State. \$12,130,000 Prior Biennia (Expenditures). \$350,000 Future Biennia (Projected Costs). \$350,000 TOTAL. \$12,580,000 NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18 19 20 21 22 23 24 25 26	State Building Construction Account—State. \$100,000 Appropriation: State Building Construction Account—State. \$12,130,000 Prior Biennia (Expenditures). \$350,000 Future Biennia (Projected Costs). \$350,000 TOTAL. \$12,580,000 NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital - Eastlake: Emergency Generator
18 19 20 21 22 23 24 25 26 27	State Building Construction Account—State. \$100,000 Appropriation: State Building Construction Account—State. \$12,130,000 Prior Biennia (Expenditures). \$350,000 Future Biennia (Projected Costs). \$350,000 TOTAL. \$12,580,000 NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital - Eastlake: Emergency Generator Replacement (30003326) Sec. 2023.
18 19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State. \$100,000 Appropriation: State Building Construction Account—State. \$12,130,000 Prior Biennia (Expenditures). \$350,000 Future Biennia (Projected Costs). \$350,000 TOTAL. \$12,580,000 NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital - Eastlake: Emergency Generator Replacement (30003326) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State. \$100,000 Appropriation: State Building Construction Account—State. \$12,130,000 Prior Biennia (Expenditures). \$350,000 Future Biennia (Projected Costs). \$350,000 TOTAL. \$12,580,000 NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital - Eastlake: Emergency Generator Replacement (30003326) Reappropriation: State Building Construction Account—State. \$665,000

1 NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES 3 Commitment Center - King County SCTF: Special Expansion (30003564) 4 5 The appropriation in this section is subject to the following 6 conditions and limitations: No funds may be allotted until the department consults with the city of Seattle. 7 8 Appropriation: State Building Construction Account—State. \$2,570,000 9 10 \$0 11 \$0 12 NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 13 14 SERVICES 15 State Psychiatric Hospitals: Compliance with Federal Requirements (30003569) 16 17 The appropriation in this section is subject to the following 18 conditions and limitations: The department shall submit a report on the use of this funding, to include the identification of the 19 institution, project scope, associated federal requirements, and the 20 remaining balance. The report shall be submitted to the office of 21 management and the appropriate committees of the 22 financial 23 legislature at the end of each fiscal year. 24 Appropriation: 25 State Building Construction Account—State. \$2,000,000 26 \$O 27 28 29 NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 30 SERVICES 31 Western State Hospital: Master Plan Update (30003571) 32 The appropriation in this section is subject to the following 33 conditions and limitations:

34 (1) The appropriation in this section is provided solely for a35 master plan for western state hospital and the child study and

1 treatment center. The master plan shall assume a reduced client 2 population at western state hospital that is focused on forensic 3 commitments.

(2) By June 30, 2019, the department of social and health 4 services must transfer deed of the property known as the Fort 5 б Steilacoom park to the city of Lakewood. The city of Lakewood will 7 receive the land covered by its current lease. Liabilities existing on the land at the time of transfer will transfer with the land. The 8 transfer must be at no cost to the city. The department may reserve 9 easements in the transferred property at no cost to the department. 10 11 When the deed is transferred to the city, the lease expires. The department may include a restriction on the property requiring the 12 city of Lakewood to maintain and operate the land as a park. 13

14 (3) By June 30, 2019, the department of social and health 15 services must transfer deed of the property known as the Pierce 16 College Fort Steilacoom campus to Pierce College. Pierce College will 17 receive the land covered by its current lease. The transfer must be 18 at no cost to the college. When the deed is transferred to the 19 college, the lease expires.

20 Appropriation:

21	Charitable, Educational, Penal, and Reformatory
22	Institutions Account—State \$400,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL

26 <u>NEW SECTION.</u> Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 27 SERVICES

28 Western State Hospital - East Campus: New Security Fence 29 (30003578)

30 Appropriation:

31	State Building Construction Account—State	\$1,720,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$1,720,000

35 <u>NEW SECTION.</u> Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 36 SERVICES

1 Western State Hospital - Multiple Buildings: Fire Suppression 2 (30003579)3 Appropriation: State Building Construction Account—State. \$1,000,000 4 5 \$0 6 7 NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 8 9 SERVICES 10 Green Hill School - Campus: Security & Surveillance Upgrades 11 (30003580)12 Appropriation: State Building Construction Account—State. \$1,400,000 13 14 \$0 15 \$0 16 17 NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 18 19 Western State Hospital - Multiple Buildings: Windows Security 20 (30003585)21 Appropriation: State Building Construction Account—State. \$2,550,000 22 23 \$0 24 Future Biennia (Projected Costs). \$10,000,000 25 \$12,550,000 NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 26 SERVICES 27 28 Fircrest School: Campus Master Plan & Rezone (30003601) The appropriation in this section is subject to the following 29 30 conditions and limitations: The appropriation is for the fircrest 31 school campus master plan and rezone. 32 Appropriation: 33 Charitable, Educational, Penal, and Reformatory 34 Code Rev/KS:amh 71 H-2636.1/17

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6 7	Western State Hospital - Forensic Services: Roofing Replacement (30003603)
8	Appropriation:
9	State Building Construction Account—State \$1,955,000
10 11 12	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,955,000
13	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15 16	Eastern State Hospital: Emergency Electrical System Upgrades (30003616)
17	Appropriation:
18	State Building Construction Account—State \$1,500,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs). \$0
21	TOTAL
22	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	State Operated Living Facilities (40000022)
25	Appropriation:
26	State Building Construction Account—State \$1,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	
	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	<u>NEW SECTION.</u> Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
31 32 33	

1	Appropriation:
2	State Building Construction Account—State \$1,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$6,475,000
5	TOTAL
6	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Western State Hospital: Wards Renovations for Forensic Services
9	(4000026)
10	Appropriation:
11	State Building Construction Account—State \$1,560,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$9,600,000
14	TOTAL
15	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16 17	SERVICES ESH and WSH - All Wards: Patient Safety Improvements (91000019)
18	Reappropriation:
19	Charitable, Educational, Penal, and Reformatory
20	Institutions Account—State \$2,426,000
21	Appropriation:
22	Charitable, Educational, Penal, and Reformatory
23	Institutions Account—State \$2,500,000
24	Prior Biennia (Expenditures) \$4,943,000
25	Future Biennia (Projected Costs) \$2,000,000
26	TOTAL
27	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27 28	NEW SECTION. Sec. 2036. FOR THE DEPARIMENT OF SOCIAL AND HEALTH
29	Western State Hospital: 30 Forensic Beds (91000049)
30 21	Appropriation:
31	State Building Construction Account—State \$1,500,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0

1 \$1,500,000 TOTAL. NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF HEALTH 2 3 Newborn Screening Wing Addition (30000301) 4 Reappropriation: 5 State Building Construction Account—State. \$1,500,000 6 7 \$0 8 9 NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF HEALTH Newborn Screening Lab Conversion (30000302) 10 11 Reappropriation: 12 State Building Construction Account—State. \$1,000,000 13 14 . . . \$0 15 NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF HEALTH 16 17 Drinking Water Preconstruction Loans (30000334) 18 Reappropriation: 19 20 21 \$0 22 23 NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF HEALTH 24 Drinking Water Assistance Program (30000336) 25 Reappropriation: 26 Drinking Water Assistance Account—Federal. \$28,494,000 27 Appropriation: 28 Drinking Water Assistance Account—Federal. \$32,000,000 29 \$3,506,000 30

 30
 Future Biennia (Projected Costs).
 \$128,000,000

 31
 TOTAL.
 \$192,000,000

1 2	<u>NEW SECTION.</u> Sec. 2041. FOR THE DEPARTMENT OF HEALTH Minor Works - Preservation (30000382)
3	Appropriation:
4	State Building Construction Account—State \$593,000
5 6	Prior Biennia (Expenditures)
6 7	Future Biennia (Projected Costs). \$0 TOTAL. \$593,000
8	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF HEALTH
9	Minor Works - Program (30000383)
10	Appropriation:
11	State Building Construction Account—State \$868,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF HEALTH
16	Drinking Water Construction Loans (30000409)
17	The appropriation in this section is subject to the following
18	conditions and limitations:
19	(1) For projects involving repair, replacement, or improvement of
20	a clean water infrastructure facility or other public works facility
21	for which an investment grade efficiency audit is reasonably
22 23	obtainable, the department of health must require as a contract condition that the project sponsor undertake an investment grade
24	efficiency audit. The project sponsor may finance the costs of the
25	audit as part of its drinking water state revolving fund program
26	loan.
27	(2) The agency must encourage local government use of federally
28	funded drinking water infrastructure programs operated by the United
29	States department of agriculture - rural development.
30	Appropriation:
31	Drinking Water Assistance Account—State \$118,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$472,000,000
34	TOTAL

NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF HEALTH

2 Drinking Water System Repairs and Consolidation (40000006)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to well-managed, publicly-owned group A water utilities for the repair and consolidation of group A and B water systems under the following conditions:

8 (1) A grant can be provided when a water system has been 9 voluntarily transferred to a publicly owned water utility within the 10 last three years. The grant may be used for repair and consolidation 11 costs.

12 (2) The grant applicant must provide the department of health 13 with an accounting of rehabilitation costs and the value of the 14 system. The grant must be used primarily to cover project design and 15 construction costs, and only in limited cases to cover the cost of 16 system acquisitions, as determined by the department of health in 17 evaluating grant applications.

18 (3) Grants must primarily be used to cover project construction 19 costs that customers benefiting from the project cannot afford to 20 repay through loans, as determined by the department of health and 21 the publicly owned utility receiving the grant to complete the 22 project.

(4) Applicants must provide a plan demonstrating that project completion will occur within three years of the grant contract execution.

26 (5) Each grant must be less than twenty-five percent of the total 27 appropriation.

(6) The primary purpose of this appropriation is to fund water 28 system repair and consolidation construction costs. However, the 29 department may use a limited amount of funds under this section for 30 for feasibility review of 31 grants water system repair and consolidation projects that would meet the objectives of this section 32 and RCW 70.119A.190. 33

34 Appropriation:

35	Public Works Assistance Account—State \$5,000,000
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs)
38	TOTAL

1	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF HEALTH
2	Drinking Water Assistance Program - State Match (40000007)
3	Appropriation:
4	Drinking Water Assistance Account—State \$10,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$40,000,000
7	TOTAL
8	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF HEALTH
9	Othello Water Supply and Storage (40000008)
10	Appropriation:
11	State Building Construction Account—State \$1,550,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS
16	Walla Walla Nursing Facility (20082008)
17	Reappropriation:
18	State Building Construction Account—State \$1,050,000
19	Prior Biennia (Expenditures) \$39,875,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS
23	Minor Works Facilities Preservation (30000094)
24	Appropriation:
25	State Building Construction Account—State \$2,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$11,085,000
28	TOTAL
29	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	Minor Works Program (30000131)
31	Appropriation:
32	State Building Construction Account—State \$670,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$7,609,000
3	TOTAL	\$8,279,000

<u>NEW SECTION.</u> Sec. 2050. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSVC Additional Internment Vaults and Roadway (30000215)

6 Appropriation:

7	General Fund—Federal
8	State Building Construction Account—State \$300,000
9	Subtotal Appropriation \$3,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS
 14 CBCC: Boiler Replacement (30000130)

15 The appropriation in this section is subject to the following 16 conditions and limitations: The appropriation is provided solely for 17 the department to develop a predesign. The department shall develop a predesign for replacing the current boilers. The alternatives must 18 19 include replacing the current boiler configuration with three or less boilers with a life cycle cost analysis that identifies the most 20 21 efficient solution over thirty years. At least one alternative must 22 consider cogeneration.

23 Appropriation:

24	State Building Construction Account—State \$200,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL

28 <u>NEW SECTION.</u> Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS 29 Washington Corrections Center: Transformers and Switches 30 (30000143)

31 Reappropriation:

32 State Building Construction Account—State. \$11,00033 Appropriation:

 34
 State Building Construction Account—State.
 \$4,000,000

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1 2 3	Prior Biennia (Expenditures). \$139,000 Future Biennia (Projected Costs). \$11,833,000 TOTAL. \$15,983,000
4 5 6	<u>NEW SECTION.</u> Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Roof and Equipment Replacement (30000195)
7	Reappropriation:
8 9 10 11	State Building Construction Account—State. \$1,910,000 Prior Biennia (Expenditures). \$3,748,000 Future Biennia (Projected Costs). \$3,748,000 TOTAL. \$5,658,000
12 13	<u>NEW SECTION.</u> Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SCCC: Replace Heat Exchangers (30000523)
14	Appropriation:
15	State Building Construction Account—State \$2,032,000
16 17 18	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,032,000
19 20	<u>NEW SECTION.</u> Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS WCC Replace Roofs (30000654)
21	Appropriation:
22	State Building Construction Account—State \$2,270,000
23 24 25	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,540,000 TOTAL. \$6,810,000
26	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS
27	WCC: Security Video System (30000791)
28	Reappropriation:
29	State Building Construction Account—State \$3,228,000
30 31 32	Prior Biennia (Expenditures). \$4,568,000 Future Biennia (Projected Costs). \$0 TOTAL. \$7,796,000

1 2	<u>NEW SECTION.</u> Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Security Video System (30000795)
3	Reappropriation:
4	State Building Construction Account—State \$1,090,000
5	Prior Biennia (Expenditures)
б	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS
9	CBCC: Security Video System (30000800)
10	Reappropriation:
11	State Building Construction Account—State \$5,439,000
12	Prior Biennia (Expenditures) \$599,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS
16	MCC: TRU Security Video System (30000801)
17	Reappropriation:
18	State Building Construction Account—State \$631,000
19	Prior Biennia (Expenditures) \$3,650,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS
23	MCC: SOU IMU Security Video (30000803)
24	Reappropriation:
25	State Building Construction Account—State \$440,000
26	Prior Biennia (Expenditures) \$2,265,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS
30	MCC: MSU Bathroom Renovation (30000975)
31	Reappropriation:
32	State Building Construction Account—State \$1,090,000

1 2 3	Prior Biennia (Expenditures). \$630,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,720,000
4	<u>NEW SECTION.</u> Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS
5	CBCC: Access Road Culvert Replacement and Road Resurfacing
6	(30001078)
7	Reappropriation:
8	State Building Construction Account—State \$1,991,000
9	Appropriation:
10	State Building Construction Account—State \$1,100,000
11 12 13	Prior Biennia (Expenditures). \$509,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,600,000
14	<u>NEW SECTION.</u> Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS
15	WSP: Program and Support Building (30001101)
16	Reappropriation:
17	State Building Construction Account—State \$856,000
18	Appropriation:
19	State Building Construction Account—State \$9,685,000
20 21 22	Prior Biennia (Expenditures). \$1,044,000 Future Biennia (Projected Costs). \$0 TOTAL. \$11,585,000
23	NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS
24	Prison Capacity Expansion (30001105)
25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.
28	Reappropriation:
29	State Building Construction Account—State \$2,981,000
30 31 32	Prior Biennia (Expenditures). \$1,819,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,800,000

1 2	<u>NEW SECTION.</u> Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (30001114)
3	Appropriation:
4	State Building Construction Account—State \$10,909,000
5	Prior Biennia (Expenditures)
б	Future Biennia (Projected Costs) \$55,712,000
7	TOTAL
8	NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS
9	MCC ADA Compliance Retrofit (30001118)
10	Appropriation:
11	State Building Construction Account—State \$1,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS
16	SW IMU Recreation Yard Improvement (30001123)
17	Appropriation:
18	State Building Construction Account—State \$1,500,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS
23	CRCC Security Electronics Network Renovation (30001124)
24	Appropriation:
25	State Building Construction Account—State \$4,229,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS
30	AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)
31	Appropriation:
32	State Building Construction Account—State \$740,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL

MEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS MLCC: 128 Bed Minimum Camp (30001168)

6 The appropriations in this section are subject to the following 7 conditions and limitations: The department must establish a mental 8 health program for women offenders. The program must at a minimum 9 provide programs and treatment for female offenders diagnosed with a 10 mental illness.

11 Appropriation:

12	State Building Construction Account—State	\$2,551,000
13	Charitable, Educational, Penal, and Reformatory	
14	Institutions Account—State	\$1,790,000
15	Subtotal Appropriation	\$4,341,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$1,500,000
18	TOTAL	\$5,841,000

19 <u>NEW SECTION.</u> Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS

20 Correctional Industries: Laundry Feasibility Study (40000002)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall conduct a feasibility study to assess whether correctional industries can efficiently provide laundry services to Lakeland Village, eastern state hospital, and/or the Spokane veteran's home.

The study shall include: (a) The identification of the resources 27 required, including the estimated capital and operating investment 28 29 costs and ongoing operating costs for the department at the airway 30 heights corrections center to provide laundry services to the 31 facilities referenced in this section; (b) an assessment of 32 contraband management and the resources needed to do so; (c) an assessment of how the department will meet health regulations for 33 34 laundry in a hospital setting; (d) the advantages and disadvantages 35 of the department providing laundry services to the facilities

1 referenced in this section; and (e) identification of logistics and 2 operations to meet the demands.

The department shall provide the feasibility study to the office of financial management and appropriate committees of the legislature by October 15, 2018.

6 (2) The department of social and health services and the 7 department of veterans affairs shall provide to the department of 8 corrections detailed information on their current laundry operations 9 at Lakeland Village, eastern state hospital and the Spokane veteran's 10 home including but not limited to pounds of laundry per day, 11 staffing, equipment inventory, materials purchased, and estimated 12 utility costs.

13 Appropriation:

14	State Building Construction Account—State \$250,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL

18 <u>NEW SECTION.</u> Sec. 2072. FOR THE EMPLOYMENT SECURITY DEPARTMENT
 19 Building Systems Preservation (30000004)

The appropriation in this section is provided solely for a predesign of the employment security department headquarters renovation. The predesign shall incorporate the findings of the recently completed investment grade audit and shall include an evaluation of temporary work space options for employees displaced by the proposed renovation.

26 Appropriation:

27	State Building Construction Account—State	\$241,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$34,000,000
30	TOTAL	\$34,241,000

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	Water Supply Facilities (19742006)
5	Reappropriation:
6	State and Local Improvements Revolving Account (Water Supply
7	Facilities)—State
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
16	Reappropriation:
17	Site Closure Account—State
18 19	Prior Biennia (Expenditures) \$6,883,000 Future Biennia (Projected Costs) \$0
20	TOTAL
20	
21	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
22	Twin Lake Aquifer Recharge Project (20042951)
23	Reappropriation:
24	State Building Construction Account—State \$157,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
29	Quad Cities Water Right Mitigation (20052852)
30	Reappropriation:
31	State Building Construction Account—State
32	Prior Biennia (Expenditures)
34	FIIOI BIEIIIIA (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
4	Watershed Plan Implementation and Flow Achievement (20062003)
5	The reappropriation in this section is subject to the following
6 7	conditions and limitations: The reappropriation is subject to the provisions of section 136, chapter 371, Laws of 2006.
8	Reappropriation:
9	State Building Construction Account—State \$99,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs). \$0
12	TOTAL
13	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
14	Columbia River Basin Water Supply Development Program (20062950)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.
18	Reappropriation:
19 20	Columbia River Basin Water Supply Development Account—State
21	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs). \$100 State \$00 State \$00 State
23	TOTAL\$91,500,000
24	<u>NEW SECTION.</u> Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
25	Local Toxics Grants for Cleanup and Prevention (20064008)
26 27	Reappropriation:
	State Building Construction Account—State \$624,000
28 29	Prior Biennia (Expenditures)
30	TOTAL
31	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
32	Transfer of Water Rights for Cabin Owners (20081951)

1	Reappropriation:
2	State Building Construction Account—State \$102,000
3	Prior Biennia (Expenditures) \$348,000
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
7	Remedial Action Grants (20084008)
8	Reappropriation:
9	State Building Construction Account—State \$508,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$92,875,000
13	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
14	Watershed Plan Implementation and Flow Achievement (20084029)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3054, chapter 520, Laws of 2007.
18	Reappropriation:
19	State Building Construction Account—State \$1,013,000
20	Prior Biennia (Expenditures) \$12,987,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
24	Watershed Plan Implementation and Flow Achievement (30000028)
25	Reappropriation:
26	State Building Construction Account—State \$373,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$5,996,000
30	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
31	Remedial Action Grant Program (30000039)

31 Remedial Action Grant Program (30000039)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess. Reappropriation: 4 Local Toxics Control Account—State. \$5,239,000 5 6 State Building Construction Account—State. \$757,000 7 8 9 \$0 10 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY 11 12 Clean Up Toxics Sites - Puget Sound (30000144) 13 The reappropriations in this section are subject to the following 14 conditions and limitations: The reappropriations are subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess. 15 16 and section 3002, chapter 35, Laws of 2016 1st sp. sess. 17 Reappropriation: 18 Cleanup Settlement Account—State. \$1,014,000 19 State Toxics Control Account—State. \$549,000 20 21 22 \$0 23

24 <u>NEW SECTION.</u> Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
 25 Centennial Clean Water Program (30000208)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3003, chapter 35, Laws of 2016 1st sp. sess.

29 Reappropriation:

30	State Toxics Control Account—State \$2,656,000
31	Prior Biennia (Expenditures) \$30,614,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL

1 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY 2 Watershed Plan Implementation and Flow Achievement (30000213) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. б Reappropriation: 7 State Building Construction Account—State. \$834,000 8 9 \$0 10 11 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY 12 Remedial Action Grant Program (30000216) 13 Reappropriation: 14 Local Toxics Control Account—State. \$22,343,000 15 16 \$0 17 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY 18 19 Eastern Washington Clean Sites Initiative (30000217) 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 35, Laws of 2016 1st sp. sess. 22 23 Reappropriation: 24 25 26 \$0 27 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY 28 29 Clean Up Toxics Sites - Puget Sound (30000265) 30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 3005, chapter 35, Laws of 2016 1st sp. sess. 33 Reappropriation:

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1	State Toxics Control Account—State \$258,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY
6	Yakima Basin Integrated Water Management Plan Implementation
7	(30000278)
8	Reappropriation:
9	State Building Construction Account—State \$52,000
10	Prior Biennia (Expenditures) \$1,827,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
14	ASARCO - Tacoma Smelter Plume and Mines (30000280)
15	Reappropriation:
16	Cleanup Settlement Account—State \$3,011,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
21	Padilla Bay Federal Capital Projects (30000282)
22	Reappropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures) \$135,000
25	Future Biennia (Projected Costs)
26	TOTAL\$800,000
27	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
28	Coastal Wetlands Federal Funds Administration (30000283)
29	Reappropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)

2 3	<u>NEW SECTION.</u> Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY Mercury Switch Removal (30000323)
4	Reappropriation:
5	State Toxics Control Account—State \$138,000
б	Prior Biennia (Expenditures) \$362,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
10	Centennial Clean Water Program (30000326)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.
14	Reappropriation:
15	Environmental Legacy Stewardship Account—State \$13,662,000
16	Prior Biennia (Expenditures) \$36,338,000
17	Future Biennia (Projected Costs)
18	TOTAL\$50,000,000
19	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
20	Water Pollution Control Revolving Program (30000327)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.
24	Reappropriation:
25	Water Pollution Control Revolving Account—Federal \$4,032,000
26	Water Pollution Control Revolving Account—State \$154,280,000
27	Subtotal Reappropriation \$158,312,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
32	Coastal Wetlands Federal Funds (30000328)

1

1	Reappropriation:
2	General Fund—Federal
3 4 5	Prior Biennia (Expenditures)
6 7	<u>NEW SECTION.</u> Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000331)
8	Reappropriation:
9	State Building Construction Account—State \$4,993,000
10 11 12	Prior Biennia (Expenditures). \$5,007,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000
13 14 15	<u>NEW SECTION.</u> Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000332)
16	Reappropriation:
17	State Building Construction Account—State \$221,000
18 19 20	Prior Biennia (Expenditures). \$2,834,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,055,000
21 22	<u>NEW SECTION.</u> Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY Dungeness Water Supply & Mitigation (30000333)
23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$1,426,000
28 29 30	Prior Biennia (Expenditures). \$624,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,050,000
31 32	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: \$400,000 of the reappropriations in this 3 section are provided solely for the department to contract with the 4 city of Ruston for the cleanup and remediation of the Ruston Way tunnel. Funding for the remediation shall not be released to the city 5 of Ruston unless the city of Ruston signs by January 1, 2018, an б interlocal agreement with the city of Tacoma that provides for 7 expediting the issuance of building and other related permits for the 8 9 Point Ruston development.

10 Reappropriation:

11	Cleanup Settlement Account—State	\$9,238,000
12	State Building Construction Account—State	. \$122,000
13	Subtotal Reappropriation	\$9,360,000
14	Prior Biennia (Expenditures)	\$27,300,000
15	Future Biennia (Projected Costs)	\$0

- 17 <u>NEW SECTION.</u> Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
- 18 Padilla Bay Federal Capital Projects Programmatic (30000335)
- 19 Reappropriation:

20	General Fund—Federal
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL

24 <u>NEW SECTION.</u> Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

25 Clean Up Toxics Sites - Puget Sound (30000337)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.

29 Reappropriation:

30	Environmental Legacy Stewardship Account—State	\$2,578,000
31	Prior Biennia (Expenditures)	\$22,477,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$25,055,000

34 <u>NEW SECTION.</u> Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

1 Eastern

Eastern Washington Clean Sites Initiative (30000351)

2 The reappropriation in this section is subject to the following 3 conditions and limitations: The reappropriation is subject to the 4 provisions of section 3008, chapter 35, Laws of 2016 1st sp. sess.

5 Reappropriation:

6	Environmental Legacy Stewardship Account—State \$477,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL

NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

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11 Columbia River Water Supply Development Program (30000372)
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12 Reappropriation:

10

22

13	Columbia River Basin Tax Bond Water Supply
14	Development Account—State
15	Columbia River Basin Water Supply Development
16	Account—State
17	Subtotal Reappropriation \$7,657,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL

21 <u>NEW SECTION.</u> Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY

Yakima River Basin Water Supply (30000373)

23 Reappropriation:

24	State Building Construction Account—State	. \$1,812,000
25	Prior Biennia (Expenditures)	\$30,288,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$32,100,000

28 <u>NEW SECTION.</u> Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY

29 Remedial Action Grants (30000374)

30 Reappropriation:

31	Local Toxics Control Account—State	\$25,385,000
32	Prior Biennia (Expenditures)	\$37,152,000
33	Future Biennia (Projected Costs)	\$0

2 3	<u>NEW SECTION.</u> Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000389)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.
7	Reappropriation:
8	State Building Construction Account—State \$1,590,000
9 10 11	Prior Biennia (Expenditures). \$2,410,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,000,000
12 13	NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000427)
14 15 16	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3009, chapter 35, Laws of 2016 1st sp. sess.
17	Reappropriation:
18 19 20	Local Toxics Control Account—State \$9,858,000 State Building Construction Account—State \$6,852,000 Subtotal Reappropriation \$16,710,000
21 22 23	Prior Biennia (Expenditures). \$5,790,000 Future Biennia (Projected Costs). \$0 TOTAL. \$22,500,000
24 25	NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY Reducing Toxic Diesel Emissions (30000428)
26	Reappropriation:
27	State Toxics Control Account—State \$475,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY
32	Reducing Toxic Woodstove Emissions (30000429)

1

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3010, chapter 35, Laws of 2016 1st sp. sess. 4 Reappropriation: 5 State Building Construction Account—State. \$1,152,000 State Toxics Control Account—State. 6 \$347,000 7 8 9 \$0 10 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY 11 12 Waste Tire Pile Cleanup and Prevention (30000431) 13 Reappropriation: Waste Tire Removal Account—State. \$496,000 14 15 16 \$0 17 18 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY 19 Eastern Washington Clean Sites Initiative (30000432) 20 Reappropriation: 21 22 23 \$0 24 25 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY 26 Remedial Action Grants (30000458) 27 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 28 29 provisions of section 3011, chapter 35, Laws of 2016 1st sp. sess. 30 Reappropriation: 31 Local Toxics Control Account—State. \$45,476,000 32 33

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2 3	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY Leaking Tank Model Remedies (30000490)
4	Reappropriation:
5	State Toxics Control Account—State \$1,679,000
б	Prior Biennia (Expenditures) \$321,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9 10	<u>NEW SECTION.</u> Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Program (30000534)
11	The reappropriations in this section are subject to the following
12	conditions and limitations: The reappropriations are subject to the
13	provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.
14	Reappropriation:
15	Water Pollution Control Revolving Account—
16	Federal\$50,000,000
17	Water Pollution Control Revolving Account—
18	State
19	Subtotal Reappropriation \$189,671,000
20	Prior Biennia (Expenditures) \$13,329,000
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY
24	Storm Water Financial Assistance Program (30000535)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3012, chapter 35, Laws of 2016 1st sp. sess.
28	Reappropriation:
29	Local Toxics Control Account—State \$31,200,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL
33	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY

1

1	Coastal Wetlands Federal Funds (30000536)
2	Reappropriation:
3	General Fund—Federal
4	Prior Biennia (Expenditures)
5 6	Future Biennia (Projected Costs)
7	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY
8	Floodplains by Design (30000537)
9	Reappropriation:
10	State Building Construction Account—State \$34,826,000
11	Prior Biennia (Expenditures) \$734,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
15	ASARCO Cleanup (30000538)
16	Reappropriation:
17	Cleanup Settlement Account—State \$7,697,000
18	Prior Biennia (Expenditures) \$4,449,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
22	Cleanup Toxics Sites - Puget Sound (30000542)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3013, chapter 35, Laws of 2016 1st sp. sess.
26	Reappropriation:
27	State Toxics Control Account—State \$12,763,000
28	Prior Biennia (Expenditures) \$1,618,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY
32	Water Irrigation Efficiencies Program (30000587)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess. 4 Reappropriation: 5 State Building Construction Account—State. \$3,746,000 б 7 \$0 8 NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY 9 Columbia River Water Supply Development Program (30000588) 10 11 The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess. 14 Reappropriation: 15 Columbia River Basin Water Supply Development 16 17 Columbia River Basin Water Supply Revenue 18 19 20 21 \$0 22 23 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY 24 Sunnyside Valley Irrigation District Water Conservation 25 (30000589)26 Reappropriation: 27 State Building Construction Account—State. \$2,861,000 28 29 \$0 30 31 NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY 32 Yakima River Basin Water Supply (30000590)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess. 4 Reappropriation: 5 State Building Construction Account—State. \$8,053,000 State Taxable Building Construction Account—State. . . \$9,660,000 6 7 8 9 \$0 10 NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY 11 Watershed Plan Implementation and Flow Achievement (30000591) 12 13 Reappropriation: 14 State Building Construction Account—State. \$3,829,000 15 16 \$0 17 18 NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY 19 ASARCO Cleanup (30000670) 20 Appropriation: Cleanup Settlement Account—State. \$28,760,000 21 22 \$0 23 Future Biennia (Projected Costs). \$22,599,000 24 25 NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY 26 Reducing Toxic Diesel Emissions (30000671) 27 The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for 28 29 projects that are not eligible for the Volkswagen "clean diesel" 30 marketing, sales practice, and products liability litigation 31 settlement. 32 Appropriation: 33 State Building Construction Account—State. \$500,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,000,000 TOTAL. \$4,500,000
4 5	NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY Waste Tire Pile Cleanup and Prevention (30000672)
6	Appropriation:
7	Waste Tire Removal Account—State \$1,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$4,000,000
10	TOTAL
11	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY
12	Sunnyside Valley Irrigation District Water Conservation
13	(3000673)
14	Appropriation:
15	State Building Construction Account—State \$4,684,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$20,000,000
18	TOTAL
19	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY
20	Reducing Toxic Woodstove Emissions (30000674)
21	Appropriation:
22	State Building Construction Account—State \$1,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$4,000,000
25	TOTAL
26	NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY
27	2015-2017 Restored Eastern Washington Clean Sites Initiative
28	(3000704)
29	Appropriation:
30	State Building Construction Account—State \$2,436,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0

2	NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY
3	2017-19 Centennial Clean Water Program (30000705)
4	The appropriation in this section is subject to the following
5	conditions and limitations:
6	(1) For projects involving repair, replacement, or improvement of
7	a clean water infrastructure facility or other public works facility
8	for which an investment grade efficiency audit is reasonably
9	obtainable, the department of health must require as a contract
10	condition that the project sponsor undertake an investment grade
11	efficiency audit. The project sponsor may finance the costs of the
12 13	audit as part of its centennial program grant. (2) The agency must encourage local government use of federally
14	funded drinking water infrastructure programs operated by the United
15	States department of agriculture - rural development.
16	
10	Appropriation: State Building Construction Account—State\$30,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs). \$120,000,000
20	TOTAL
21	NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY
22	Floodplains by Design (30000706)
23	Appropriation:
24	State Building Construction Account—State \$51,362,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY
29	Coordinated Prevention Grants (30000709)
30	Appropriation:
31	Local Toxics Control Account—State \$10,000,000
32	Prior Biennia (Expenditures)
33 34	Future Biennia (Projected Costs). \$40,000,000 TOTAL \$50,000,000
54	TOTAL\$50,000,000

NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control Revolving Program (30000710)

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) \$10,000,000 of the water pollution control revolving account—
6 state appropriation is provided solely as state match for federal
7 clean water funds.

(2) For projects involving repair, replacement, or improvement of 8 a clean water infrastructure facility or other public works facility 9 10 for which an investment grade efficiency audit is reasonably obtainable, the department of health must require as a contract 11 12 condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the 13 audit as part of its water pollution control state revolving fund 14 15 program loan.

16 (3) The agency must encourage local government use of federally 17 funded drinking water infrastructure programs operated by the United 18 States department of agriculture - rural development.

19 Appropriation:

20	Water Pollution Control Revolving Account—
21	Federal
22	Water Pollution Control Revolving Account—
23	State
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$840,000,000
27	TOTAL

28 <u>NEW SECTION.</u> Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY
 29 Yakima River Basin Water Supply (30000711)

The appropriation in this section is subject to the following 30 conditions and limitations: The legislature finds that 31 it is important to apportion financial responsibility for the substantial 32 33 capital projects proposed under the Yakima river basin integrated plan consistent with RCW 90.38.120, which directs that "at least one-34 half of the total costs to finance the implementation of the [Yakima] 35 integrated plan... be funded through federal, private, and other 36

1 nonstate sources, including a significant contribution of funding 2 from local project beneficiaries."

3 Appropriation:

4	State Building Construction Account—State	\$18,900,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$76,000,000
7	TOTAL	\$94,900,000

8 <u>NEW SECTION.</u> Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY

9 Columbia River Water Supply Development Program (30000712)

10 The appropriations in this section are subject to the following 11 conditions and limitations:

12 (1) In any future requests for project funding under the Columbia 13 river water supply development program, the department must prepare 14 and submit with the budget request an analysis that estimates the 15 total costs of developing and delivering water through the project. 16 For each project, the department must:

17

(a) Identify the project beneficiaries;

(b) Estimate the project timeline, from feasibility through waterdevelopment and delivery;

(c) Delineate the total estimated public and private costs andfund sources for developing the water; and

(d) Delineate the total estimated public and private costs andfund sources for delivering the water.

(2) The department must prepare and submit the same analysis as
 required in subsection (1) of this section for existing water
 development projects, including those in the feasibility phase.

27 Appropriation:

28	State Building Construction Account—State \$9,950,000
29	Columbia River Basin Water Supply Development
30	Account—State
31	Columbia River Basin Water Supply Revenue Recovery
32	Account—State
33	Subtotal Appropriation
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$72,000,000
36	TOTAL\$96,200,000

NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY

2 Lacey Headquarters Facility Preservation Projects (30000713)

3 Appropriation:

4	State Building Construction Account—State \$635,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL

NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY 8 9 Watershed Plan Implementation and Flow Achievement (30000714)

10 The appropriation in this section is subject to the following 11 conditions and limitations:

12 The appropriation is provided solely for activities that improve rural water supplies and help achieve instream flows by implementing 13 14 locally developed projects and watershed plans, as follows:

15 (1) Surface or ground water storage projects. The department shall consult with the departments of agriculture and fish and 16 17 wildlife before issuing water storage grants.

(2) Infrastructure or water management projects that resolve 18 19 conflicts among water needs for municipal, agricultural, rural, and fish restoration purposes. 20

21 (3) Agricultural water supply projects that improve water 22 conservation and water use efficiency.

(4) Purchase and installation of water measuring devices in 23 basins, salmon critical other 24 water-short basins, basins 25 participating in the department of fish and wildlife fish screening and cooperative compliance program, and basins where watershed plans 26 27 call for additional water use measurement.

(5) Acquisition of water to achieve instream flows or 28 to 29 establish water banks. The department must give priority to 30 acquisitions in water short basins. The department must place acquired water into the state's trust water rights program pursuant 31 32 to chapters 90.38 and 90.42 RCW.

33 Appropriation:

34	State Building Construction Account—State	\$5,000,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$30,000,000
37	TOTAL	\$35,000,000

NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY

2 Water Irrigation Efficiencies Program (30000740)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1) The appropriation is provided solely for technical assistance and grants to conservation districts for the purpose of implementing б irrigation efficiencies. 7 water conservation measures and The state conservation commission and the shall 8 department qive 9 preference to projects located in the 16 fish critical basins, other 10 water-short or drought impacted basins, and basins with significant water resource and instream flow issues. Projects that are not within 11 the basins described in this subsection are also eligible to receive 12 13 funding.

14 (2) Conservation districts statewide are eligible for grants listed in subsection (1) of this section. A conservation district 15 receiving funds shall manage each grant to ensure that a portion of 16 the water saved by the water conservation measure or irrigation 17 efficiency will be placed as a purchase or a lease in the trust water 18 rights program to enhance instream flows. The proportion of saved 19 water placed in the trust water rights program must be equal to the 20 21 percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may 22 not exceed eighty-five percent of the total cost of the conservation 23 24 measure or irrigation efficiency.

(3) Up to \$300,000 of the appropriation in this section may be allocated for the purchase and installation of flow meters that are implemented in cooperation with the Washington state department of fish and wildlife fish screening program authorized under RCW 77.57.070.

30 Appropriation:

31	State Building Construction Account—State \$4,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

35 NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY

36 Eastern Regional Office Improvements and Storm Water Treatment 37 (30000741)

1	Appropriation:
2	State Building Construction Account—State \$1,920,000
3 4 5	Prior Biennia (Expenditures)
6	NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY
7	2015-2017 Restored Clean Up Toxic Sites - Puget Sound (30000763)
8	Appropriation:
9	State Building Construction Account—State \$2,840,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY
14	2017-19 Stormwater Financial Assistance Program (30000796)
15	Appropriation:
16	State Building Construction Account—State \$9,900,000
17 18 19	Prior Biennia (Expenditures)
20 21	<u>NEW SECTION.</u> Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY 2015-2017 Restored Stormwater Financial Assistance (30000797)
22	Appropriation:
23	State Building Construction Account—State \$30,100,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY
28	Catastrophic Flood Relief (40000006)
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1) Up to \$30,400,000 of the appropriation is for advancing the
32	long-term strategy for the Chehalis basin projects to reduce flood

1 damage and restore aquatic species including project level 2 environmental review, data collection, engineering design of future 3 construction projects, feasibility analysis, and engagement of state 4 agencies, tribes, and other parties.

5 (2) Up to \$19,600,000 of the state building construction account 6 appropriation and \$10,000,000 from the federal account is for 7 construction of local priority flood protection and habitat 8 restoration projects.

(3) Up to one and a half percent of the appropriation provided in 9 this section may be used by the recreation and conservation office to 10 11 administer contracts associated with the subprojects funded through 12 this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving 13 14 invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to 15 16 other agency contracts in the same geographic area.

17 Appropriation:

18	State Building Construction Account—State	\$50,000,000
19	General Fund—Federal	. \$10,000,000
20	Subtotal Appropriation	\$60,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$200,000,000
23	TOTAL	\$260,000,000

24 <u>NEW SECTION.</u> Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY

25 Water Pollution Control State Match (40000013)

26 Appropriation:

27	Water Pollution Control Revolving Account—
28	State
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$40,000,000
31	TOTAL

32 <u>NEW SECTION.</u> Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY

33 VW Settlement Funded Projects (40000018)

34 The appropriation in this section is subject to the following 35 conditions and limitations:

1 (1) The legislature finds that it is appropriate to provide a framework for the administration of mitigation funds provided to the 2 state as a beneficiary under the terms of the consent decrees entered 3 into by the United States, Volkswagen AG, and other participating 4 parties that settle emissions-related claims for 2.0 and 3.0 liter 5 6 diesel vehicles of certain models and years. The legislature deems 7 department of ecology the responsible the agency for the administration and expenditure of funds provided by the trustee under 8 the terms of the consent decrees, including the development of a 9 mitigation plan to guide the use of the funds, whether or not the 10 11 department receives funds directly for projects included in the plan.

12 (2) The mitigation plan and the stewardship of project13 implementation must adhere to the following guidelines:

(a) Consideration must be given to investments in areas where
 public health is most impacted by nitrogen oxides pollution, and
 especially in areas where disadvantaged communities reside;

17 (b) Investments must fund, to the extent possible: (i) Projects that have not been funded or implemented by or before June 30, 2017, 18 to mitigate nitrogen oxides pollution; and (ii) projects that do not 19 replace projects and activities that were funded on or before June 20 30, 21 2017, for implementation after that date, to address such pollution by achieving an identical or substantially similar 22 objective; 23

(c) Investments in clean vehicles or clean engine replacements must be shown to be cost-effective and, for the purposes of leveraging funding, may not exceed the incremental cost of the clean vehicle or clean engine replacement, relative to the cost of a similar conventionally fueled vehicle or conventionally fueled engine replacement;

30 (d) Consideration must be given to investments in projects that 31 employ a range of fueling technologies and emissions reduction 32 technologies; and

33 (e) Priority must be given to projects that have the highest 34 benefit-cost ratios, in terms of the amount of nitrogen oxides 35 emissions reduced per dollar invested.

36 (3) Funding must be allocated to eligible projects under the 37 terms of the consent decrees in the following manner:

38 (a)(i) No more than thirty percent of funding provided for39 commercial vehicle class four through eight transit buses;

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1 (ii) No more than twenty percent of funding provided for 2 commercial vehicle class four through eight school and shuttle buses; 3 (iii) No more than twenty percent of funding provided for (A) 4 commercial vehicle class eight local freight trucks and port drayage

5 trucks and (B) commercial vehicle class four through seven local 6 freight trucks;

7 (iv) No more than fifteen percent of funding provided for light 8 duty, zero emission vehicle supply equipment;

9 (v) No more than thirty percent of funding provided for 10 nonfederal matching funds for projects eligible under the diesel 11 emission reduction act option; and

12 (vi) No more than ten percent of funding provided for other 13 mitigation actions that are eligible under the consent decrees but 14 not otherwise specified under this subsection (3)(a).

15 (b) Projects that receive funding under (a)(iii) of this 16 subsection (3) and ocean-going vessels shorepower projects that 17 receive funding under (a)(vi) of this subsection (3) must include 18 electric technologies, if practicable.

For the purposes of administering subsections 19 (4)(a)(i) 20 (3)(a)(i), (iii), and (iv) of this section, and, as needed, 21 subsection (3)(a)(vi) of this section, the department of ecology shall enter into an interagency agreement with the department of 22 transportation. The department of transportation shall be responsible 23 for proposing candidate projects under these subsections, for working 24 25 with the department of ecology to determine their benefit-cost ratios under subsection (2)(e) of this section, and for prioritizing these 26 candidate projects accordingly. The department of ecology shall work 27 collaboratively with the department of transportation to develop and 28 29 implement the elements of the mitigation plan that address these categories of projects. 30

31 (ii) In meeting its requirements under (a)(i) of this subsection (4), the department of transportation shall consider plans approved 32 the consent decrees qoverning zero emission vehicle 33 under infrastructure development identified in subsection (1) of this 34 section, making reasonable efforts to select candidate projects that 35 36 are complementary to those plans. The department of transportation shall also consider and utilize, where appropriate and to the extent 37 38 possible, the following existing programs for alternative fuels and 39 zero emission vehicles:

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(A) The department of transportation's electric vehicle
 infrastructure bank program;

3

(B) The state alternative fuel commercial vehicle tax credit;

4

(C) The state sales and use tax exemption for clean vehicles; and

5 (D) Public transportation grant programs administered by the 6 department of transportation.

7 (iii) To quide the department of transportation in meeting its responsibilities under (a)(i) of this subsection (4) during the 8 2017-2019 fiscal biennium, a steering committee is established, 9 consisting of: The chairs and the ranking minority members of the 10 11 house of representatives and senate transportation committees, or 12 their designees; the director of the department of ecology; and the secretary of transportation or his or her designee. The steering 13 14 committee must meet as needed to support the department of transportation's contribution to the elements of the mitigation plan 15 16 that address the categories of projects referenced in (a)(i) of this subsection (4). Staff 17 support must be provided by the joint 18 transportation committee and nonpartisan committee staff of the house representatives and senate transportation committees. 19 of The department of transportation staff must provide technical support, as 20 21 needed.

(b) For the purposes of administering subsection (3)(a)(ii) of this section, including the development of the mitigation plan, the department of ecology shall enter into an interagency agreement with the office of the superintendent of public instruction.

(c) The department of ecology shall complete development of the mitigation plan according to the timeline required by the trustee. The department of ecology must submit the mitigation plan to the appropriate committees of the legislature, as well as benefit-cost information for projects pursuant to the guideline under subsection (2)(e) of this section, on the same day that the plan is submitted to the trustee.

33 (5) To the extent this section conflicts with the consent34 decrees, the consent decrees supersede it.

35 (6) The department of ecology may modify the mitigation plan as 36 needed to comply with trustee requirements, including to the extent 37 these modifications conflict with this section. In making any 38 adjustments, the department of ecology shall consult with the 39 department of transportation and the office of the superintendent of

public instruction and provide notice to the steering committee of 1 2 any significant changes to the plan submitted. (7) For the purposes of this section, the following definitions 3 4 apply: (a) "Project" means an eligible mitigation action under the terms 5 б of the consent decrees entered into by the United States, Volkswagen 7 AG, and other participating parties that settle emissions-related claims for 2.0 and 3.0 liter diesel vehicles of certain models and 8 9 years. (b) "Trustee" means the entity selected under the terms of the 10 11 consent decrees to administer the disbursement of funds to eligible projects for the purposes of mitigating nitrogen oxides emission 12 13 pollution. 14 Appropriation: 15 16 \$0 17 \$0 18 19 NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY Habitat Mitigation (91000007) 20 21 Reappropriation: 22 State Building Construction Account—State. \$1,600,000 23 24 \$0 25 26 NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY 27 Clean Up Toxics Sites - Puget Sound (91000032) 28 Reappropriation: State Toxics Control Account—State. \$870,000 29 30 31 \$0 32 33 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY 34 Skagit Mitigation (91000181)

1 Reappropriation:

2	State Building Construction Account—State	\$1,024,000
3	Prior Biennia (Expenditures)	\$1,201,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,225,000

6 <u>NEW SECTION.</u> Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY

7 Integrated Planning Grant: Port Townsend (91000338)

8 The appropriation in this section is subject to the following 9 conditions and limitations: The appropriation is provided solely for 10 an integrated planning grant to the port of Port Townsend to perform 11 an environmental site assessment and development plan to guide 12 redevelopment of the marina and shipyard.

13 Appropriation:

14	State Building Construction Account—State \$200,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL

18 <u>NEW SECTION.</u> Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY 19 Storm Water Improvements (92000076)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3016, chapter 35, Laws of 2016 1st sp. sess.

23 Reappropriation:

24	State Building Construction Account—State	\$18,525,000
25	Environmental Legacy Stewardship Account—State	\$51,528,000
26	Subtotal Reappropriation	\$70,053,000
27	Prior Biennia (Expenditures)	\$26,947,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$97,000,000

30 <u>NEW SECTION.</u> Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY

31 Floodplain Management and Control Grants (92000078)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$18,090,000
6	Prior Biennia (Expenditures) \$31,910,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY
10	Lower Yakima GWMA Program Development (92000085)
11	Reappropriation:
12	State Building Construction Account—State \$1,200,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY
17	Drought Response (92000142)
18	Reappropriation:
19	State Drought Preparedness Account—State \$1,757,000
20	Prior Biennia (Expenditures) \$4,966,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY
24	Port Angeles Municipal Landfill (92000155)
25	Reappropriation:
26	State Building Construction Account—State \$2,200,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY
31	Water Treatment Plant (Lakewood) (92000156)
32	Reappropriation:

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1	State Building Construction Account—State \$1,319,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY
6	Port of Tacoma Arkema/Dunlap Mound (92000158)
7	Reappropriation:
8	State Building Construction Account—State \$803,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs). \$0
11	TOTAL
12	NEW SECTION. Sec. 3089. FOR THE POLLUTION LIABILITY INSURANCE
13	PROGRAM
14 15	Underground Storage Tank Capital Program Demonstration and Design (30000001)
16	
10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18	provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.
19	Reappropriation:
20	Pollution Liability Insurance Program Trust
21	Account—State
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL
0.5	
25 26	NEW SECTION. Sec. 3090. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM
27	Underground Storage Tank Capital Financial Assistance Program
28	(3000002)
29	Reappropriation:
30	PLIA Underground Storage Tank Revolving
31	Account—State
32	Appropriation:
33	PLIA Underground Storage Tank Revolving
34	Account—State
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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 3091. FOR THE POLLUTION LIABILITY INSURANCE
5	PROGRAM
б	Leaking Tank Model Remedies (30000669)
7	Appropriation:
8	State Building Construction Account—State \$1,106,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 3092. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Twin Harbors State Park: Renovation (30000086)
15	Appropriation:
16	State Building Construction Account—State \$471,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$25,986,000
19	TOTAL\$26,457,000
20	NEW SECTION. Sec. 3093. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Fort Flagler - WW1 Historic Facilities Preservation (30000100)
23	Appropriation:
24	State Building Construction Account—State \$2,878,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$3,823,000
27	TOTAL
28	NEW SECTION. Sec. 3094. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Fort Casey - Lighthouse Historic Preservation (30000109)
31	Appropriation:
32	State Building Construction Account—State \$206,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,399,000 TOTAL. \$1,605,000
4 5	NEW SECTION. Sec. 3095. FOR THE STATE PARKS AND RECREATION COMMISSION
б	Fort Simcoe - Historic Officers Quarters Renovation (30000155)
7	Appropriation:
8	State Building Construction Account—State \$277,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 3096. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
15	Reappropriation:
16	State Building Construction Account—State \$350,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20 21 22 23	NEW SECTION. Sec. 3097. FOR THE STATE PARKS AND RECREATION COMMISSION Marine Facilities - Various Locations Moorage Float Replacement (30000496)
24	Appropriation:
25	State Building Construction Account—State \$541,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$10,639,000
28	TOTAL
29	NEW SECTION. Sec. 3098. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
32	(3000519)
33	Appropriation:

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1	State Building Construction Account—State \$401,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$3,817,000
4	TOTAL
5	NEW SECTION. Sec. 3099. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
8	Reappropriation:
9	State Building Construction Account—State \$150,000
10	Appropriation:
11	State Building Construction Account—State \$1,357,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 3100. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Cape Disappointment North Head Parking (30000522)
18	Reappropriation:
19	State Building Construction Account—State \$400,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 3101. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Beacon Rock Entrance Road Realignment (30000647)
26	Appropriation:
27	State Building Construction Account—State \$348,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$17,346,000
30	TOTAL
31	NEW SECTION. Sec. 3102. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Mount Spokane Road Improvements, Stage 2D (30000693)
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1	Reappropriation:
2	State Building Construction Account—State \$106,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 3103. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Goldendale Observatory - Expansion (30000709)
9	Reappropriation:
10	State Building Construction Account—State \$1,511,000
11	Prior Biennia (Expenditures) \$1,138,000
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3104. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Steamboat Rock Build Dunes Campground (30000729)
17	Reappropriation:
18	State Building Construction Account—State \$2,300,000
19	Prior Biennia (Expenditures) \$1,199,000
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 3105. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Camano Island Day Use Access and Facility Renovation (30000782)
25	Reappropriation:
26	State Building Construction Account—State \$79,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 3106. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Belfair Replace Failing Electrical Supply to Main Camp Loop
33	(30000813)
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1	Reappropriation:
2	State Building Construction Account—State \$200,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3107. FOR THE STATE PARKS AND RECREATION
7 8	COMMISSION
	Kopachuck Day Use Development (30000820)
9	Appropriation:
10	State Building Construction Account—State \$4,776,000
11	Prior Biennia (Expenditures) \$296,000
12	Future Biennia (Projected Costs). \$2,812,000
13	TOTAL
14	NEW SECTION. Sec. 3108. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Minor Works - Health and Safety (30000839)
17	Reappropriation:
18	State Building Construction Account—State \$827,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22 23	NEW SECTION. Sec. 3109. FOR THE STATE PARKS AND RECREATION COMMISSION
23 24	Clean Vessel Boating Pump-Out Grants (30000856)
25	
25 26	Appropriation: General Fund—Federal
27 28	Prior Biennia (Expenditures) \$4,106,000
∠8 29	Future Biennia (Projected Costs). \$10,400,000 TOTAL. \$17,106,000
49	тотяш
30	NEW SECTION. Sec. 3110. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Local Grant Authority (30000857)

1	Appropriation:
2	Parks Renewal and Stewardship Account—Private/Local \$2,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$8,000,000
5	TOTAL\$12,326,000
6	NEW SECTION. Sec. 3111. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Federal Grant Authority (30000858)
9	Appropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures) \$1,550,000
12	Future Biennia (Projected Costs) \$3,000,000
13	TOTAL
14	NEW SECTION. Sec. 3112. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Fort Worden - Replace Failing Sewer Lines (30000860)
17	Appropriation:
18	State Building Construction Account—State \$1,972,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 3113. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Sequim Bay Address Failing Retaining Wall (30000861)
25	Reappropriation:
26	State Building Construction Account—State \$895,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 3114. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Statewide - Improve Camp Host Sites (30000864)

1	Appropriation:
2	State Building Construction Account—State \$850,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3115. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Lake Sammamish Dock Grant Match (30000872)
9	Reappropriation:
10	State Building Construction Account—State \$1,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 3116. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Birch Bay - Replace Failing Bridge (30000876)
17	Appropriation:
18	State Building Construction Account—State \$320,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$1,032,000
21	TOTAL
22	NEW SECTION. Sec. 3117. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Mount Spokane - Nordic Area Improvements & Horse Camp Development
25	(30000877)
26	Reappropriation:
27	State Building Construction Account—State \$100,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$182,000
31	NEW SECTION. Sec. 3118. FOR THE STATE PARKS AND RECREATION
32	COMMISSION

1 2	Statewide - Cabins, Yurts, and Associated Park Improvement (30000883)
3	Reappropriation:
4	State Building Construction Account—State \$600,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3119. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Minor Works - Facilities and Infrastructures (30000947)
11	Reappropriation:
12	State Building Construction Account—State \$625,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	
16 17	NEW SECTION. Sec. 3120. FOR THE STATE PARKS AND RECREATION COMMISSION
16 17 18	<u>NEW SECTION.</u> Sec. 3120. FOR THE STATE PARKS AND RECREATION COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)
17	COMMISSION
17 18	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)
17 18 19	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948) Reappropriation: State Building Construction Account—State
17 18 19 20	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948) Reappropriation:
17 18 19 20 21	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (3000948) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Prior Biennia (Projected Costs). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3121. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden - Pier & Marine Learning Center Improve or Replace
17 18 19 20 21 22 23 24 25 26 27	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27 28	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948) Reappropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948) Reappropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 3122. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Field Spring Replace Failed Sewage Syst and Non-ADA Comfort
4	Station (30000951)
5	Reappropriation:
б	State Building Construction Account—State \$60,000
7	Appropriation:
8	State Building Construction Account—State \$992,000
9	Prior Biennia (Expenditures) \$41,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 3123. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Mount Spokane - Maintenance Facility Relocation From Harms Way
15	(3000959)
16	Reappropriation:
17	State Building Construction Account—State \$200,000
18	Appropriation:
19	State Building Construction Account—State \$1,805,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 3124. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Fort Worden – Maintenance Shop Relocat From Center of Hist
26	District (30000960)
27	Reappropriation:
28	State Building Construction Account—State \$1,271,000
29	Prior Biennia (Expenditures) \$800,000
30	Future Biennia (Projected Costs)
31	TOTAL\$2,071,000
32	
	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION
33	COMMISSION

1 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems 2 (3000962)3 Reappropriation: 4 State Building Construction Account—State. \$600,000 5 6 \$0 7 Sec. 3126. FOR THE STATE PARKS AND RECREATION 8 NEW SECTION. 9 COMMISSION 10 Statewide - Depression Era Structures Restoration Assessment 11 (3000966)12 Appropriation: State Building Construction Account—State. \$978,000 13 14 15 Future Biennia (Projected Costs). \$3,859,000 16 17 Sec. 3127. FOR THE STATE PARKS AND RECREATION NEW SECTION. COMMISSION 18 19 Alta Lake - Replace Failing Waterlines and RV Electrical (30000968) 20 21 Appropriation: State Building Construction Account—State. \$1,369,000 22 23 \$0 24 \$0 25 26 Sec. 3128. FOR THE STATE PARKS AND RECREATION NEW SECTION. COMMISSION 27 28 Ocean City - Replace Non-Compliant Comfort Stations (30000970) 29 The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for 30 a pilot program for new Firelight toilets. The commission may sole 31 32 source for the equipment. The commission must operate and maintain 33 the equipment for a minimum of two years and report annually to

1 2	legislative fiscal committees on: (1) The ease of use by parks patrons and (2) the cost and time to maintain the equipment.
3	Appropriation:
4	State Building Construction Account—State \$1,365,000
5	Prior Biennia (Expenditures) \$152,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 3129. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access
11	(30000971)
12	Reappropriation:
13	State Building Construction Account—State \$700,000
14	Prior Biennia (Expenditures) \$372,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 3130. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3130. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Dash Point - Replace Bridge (Pedestrian) (30000972)
18 19 20	COMMISSION Dash Point - Replace Bridge (Pedestrian) (30000972) Appropriation:
18 19 20 21	COMMISSION Dash Point - Replace Bridge (Pedestrian) (30000972) Appropriation: State Building Construction Account—State \$553,000
18 19 20 21 22	COMMISSION Dash Point - Replace Bridge (Pedestrian) (30000972) Appropriation: State Building Construction Account—State
18 19 20 21 22 23	COMMISSION Dash Point - Replace Bridge (Pedestrian) (30000972) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION Dash Point - Replace Bridge (Pedestrian) (30000972) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	COMMISSION Dash Point - Replace Bridge (Pedestrian) (30000972) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	COMMISSION Dash Point - Replace Bridge (Pedestrian) (3000972) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Dash Point - Replace Bridge (Pedestrian) (3000972) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Dash Point - Replace Bridge (Pedestrian) (30000972) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Dash Point - Replace Bridge (Pedestrian) (3000972) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Dash Point - Replace Bridge (Pedestrian) (30000972) Appropriation: State Building Construction Account—State

1 Sec. 3132. FOR THE STATE PARKS AND RECREATION NEW SECTION. 2 COMMISSION Minor Works - Program (30000975) 3 4 Reappropriation: 5 State Building Construction Account—State. \$425,000 6 7 \$0 8 Sec. 3133. FOR THE STATE PARKS AND RECREATION 9 NEW SECTION. 10 COMMISSION 11 Parkland Acquisition (30000976) The appropriation in this section is subject to the following 12 conditions and limitations: Landowners adjacent to the John Wayne 13 trail may use motorized vehicles on the trail adjacent to their 14 15 property. The state parks and recreation commission shall waive permit fees for any motorized vehicles adjacent landowners deem 16

18 Appropriation:

necessary and appropriate.

17

19	Parkland Acquisition Account—State	\$2,000,000
20	Prior Biennia (Expenditures)	\$2,000,000
21	Future Biennia (Projected Costs)	\$8,000,000
22	TOTAL	\$12,000,000

23NEW SECTION.Sec. 3134. FOR THE STATE PARKS AND RECREATION24COMMISSION

25 Minor Works - Health and Safety (30000977)

The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall only provide the projects listed, may only use the funding provided, and may not transfer any funds between projects or add projects to the list.

1	Future Biennia (Projected Costs)
2	TOTAL
3	NEW SECTION. Sec. 3135. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Minor Works - Facilities and Infrastructure (30000978)
6	The appropriation in this section is subject to the following
7	conditions and limitations: The state parks and recreation commission
8	shall only provide the projects listed, may only use the funding
9	provided, and may not transfer any funds between projects or add
10	projects to the list.
11	Blake Island Replace Main Lift Station \$460,000
12	Fort Casey Building 25 Rehabilitation \$295,000
13	Fort Worden Replace Overhead Electrical Supply \$479,000
14	Illahee Replace Failing Drainfield \$807,000
15	Schafer Renovate Historic Structures \$862,000
16	Statewide - Historic Window Rehabilitation \$695,000
17	Statewide - Provide Event Infrastructure \$993,000
18	Appropriation:
19	State Building Construction Account—State \$4,591,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 3136. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Minor Works - Program (30000979)
26	The appropriation in this section is subject to the following
27	conditions and limitations: The state parks and recreation commission
28	shall only provide the projects listed, may only use the funding
29	provided, and may not transfer any funds between projects or add
30	projects to the list.
31	Fort Casey ADA Improvement (Battery Worth) \$359,000
32	Ike Kinswa ADA Dock
33	Statewide - Ice Age Floods Interpretive Exhibits \$389,000
34	Statewide – Provide Event Infrastructure \$604,000

34Statewide - Provide Event Infrastructure.\$604,00035Statewide Electric Vehicle Charging Stations.\$195,000

36 Appropriation:

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1	State Building Construction Account—State \$1,845,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 3137. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Moran Summit Learning Center - Interpretive Facility (30000980)
8	Appropriation:
9	State Building Construction Account—State \$863,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Penrose Point Sewer Improvements (30000981)
16	Appropriation:
17	State Building Construction Account—State \$428,000
18	Prior Biennia (Expenditures)
18 19	Prior Biennia (Expenditures)
-	
19	Future Biennia (Projected Costs) \$0
19 20	Future Biennia (Projected Costs)
19 20 21	Future Biennia (Projected Costs). \$0 TOTAL. \$428,000 NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION
19 20 21 22	Future Biennia (Projected Costs). \$1 TOTAL. \$1 NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION COMMISSION
19 20 21 22 23	Future Biennia (Projected Costs). \$1 TOTAL. \$1 NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION COMMISSION Palouse Falls Day Use Area Renovation (30000983)
19 20 21 22 23 24	Future Biennia (Projected Costs). \$100 TOTAL. \$428,000 NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION COMMISSION Palouse Falls Day Use Area Renovation (30000983) Appropriation:
19 20 21 22 23 24 25	Future Biennia (Projected Costs). \$1000000000000000000000000000000000000
19 20 21 22 23 24 25 26	<pre>Future Biennia (Projected Costs)</pre>
19 20 21 22 23 24 25 26 27 28	Future Biennia (Projected Costs). \$0 TOTAL. \$428,000 NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION COMMISSION Palouse Falls Day Use Area Renovation (30000983) Appropriation: State Building Construction Account—State. \$209,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,359,000 TOTAL. \$4,568,000
19 20 21 22 23 24 25 26 27	Future Biennia (Projected Costs). \$428,000 NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION COMMISSION Palouse Falls Day Use Area Renovation (30000983) Appropriation: \$429,000 Prior Biennia (Expenditures). \$209,000 Future Biennia (Projected Costs). \$4,359,000
19 20 21 22 23 24 25 26 27 28 29	Future Biennia (Projected Costs). \$0 TOTAL. \$428,000 NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION COMMISSION Palouse Falls Day Use Area Renovation (30000983) Appropriation: \$209,000 Prior Biennia (Expenditures). \$209,000 Future Biennia (Projected Costs). \$4,359,000 TOTAL. \$4,359,000 NEW SECTION. Sec. 3140. FOR THE STATE PARKS AND RECREATION
19 20 21 22 23 24 25 26 27 28 29 30	Future Biennia (Projected Costs). \$0 TOTAL. \$428,000 NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION COMMISSION Palouse Falls Day Use Area Renovation (30000983) Appropriation: State Building Construction Account—State. \$209,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,359,000 TOTAL. \$4,568,000 NEW SECTION. Sec. 3140. FOR THE STATE PARKS AND RECREATION COMMISSION Sec. 3140. FOR THE STATE PARKS AND RECREATION
19 20 21 22 23 24 25 26 27 28 29 30 31	Future Biennia (Projected Costs). \$

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	000

4 NEW SECTION. Sec. 3141. FOR THE STATE PARKS AND RECREATION 5 COMMISSION Statewide - ADA Compliance (30000985) 6 7 Appropriation: State Building Construction Account—State. \$1,117,000 8 9 \$0 10 \$O

12NEW SECTION.Sec. 3142. FOR THE STATE PARKS AND RECREATION13COMMISSION

14 Statewide Cabins (30000988)

The appropriation in this section is subject to the following 15 16 conditions and limitations: The state parks and recreation commission 17 must construct at a minimum thirteen cabins. The cost for each cabin 18 must include all costs including but not limited to site work, design, taxes, furnishings, and permits. The 19 state parks and 20 recreation commission must not transfer any funds from other 21 resources. The new cabin sites must not be located where revenue 22 generating sites currently exist.

23 Appropriation:

11

24	State Building Construction Account—State \$2,000,00	0
25	Prior Biennia (Expenditures)	0
26	Future Biennia (Projected Costs)	0
27	TOTAL	0

28NEW SECTION.Sec. 3143.FOR THE STATE PARKS AND RECREATION29COMMISSION

30 Statewide Water System Renovation (30001016)

31 Appropriation:

32	State Building Construction Account—State \$475,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$4,996,000

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2	NEW SECTION. Sec. 3144. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Statewide Septic System Renovation (30001017)
5	Appropriation:
6	State Building Construction Account—State \$238,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$5,016,000
9	TOTAL
10	NEW SECTION. Sec. 3145. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Statewide Electrical System Renovation (30001018)
13	Appropriation:
14	State Building Construction Account—State \$713,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$5,058,000
17	TOTAL
18	NEW SECTION. Sec. 3146. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
19 20	COMMISSION Statewide New Park (30001019)
19 20 21	COMMISSION Statewide New Park (30001019) Appropriation:
19 20 21 22	COMMISSION Statewide New Park (30001019) Appropriation: State Building Construction Account—State \$297,000
19 20 21 22 23	COMMISSION Statewide New Park (30001019) Appropriation: State Building Construction Account—State
19 20 21 22 23 24	COMMISSION Statewide New Park (30001019) Appropriation: State Building Construction Account—State
19 20 21 22 23	COMMISSION Statewide New Park (30001019) Appropriation: State Building Construction Account—State
19 20 21 22 23 24	COMMISSION Statewide New Park (30001019) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25	COMMISSION Statewide New Park (30001019) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	COMMISSION Statewide New Park (30001019) Appropriation: State Building Construction Account—State \$297,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$11,114,000 TOTAL
19 20 21 22 23 24 25 26 27	COMMISSION Statewide New Park (30001019) Appropriation: State Building Construction Account—State \$297,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	COMMISSION Statewide New Park (30001019) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	COMMISSION Statewide New Park (30001019) Appropriation: State Building Construction Account—State \$297,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$11,114,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Statewide New Park (30001019) Appropriation: State Building Construction Account—State \$297,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31	COMMISSION Statewide New Park (30001019) Appropriation: State Building Construction Account—State \$297,000 Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 3148. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Fort Worden Replace Failing Water Lines (30001022)
4	Appropriation:
5	State Building Construction Account—State \$358,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$3,817,000
8	TOTAL
9	NEW SECTION. Sec. 3149. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Statewide Facility and Infrastructure Backlog Reduction
12	(30001031)
13	Appropriation:
14	State Building Construction Account—State \$4,250,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 3150. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
19 20	COMMISSION Steptoe Butte Road Improvements (30001076)
19 20 21	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation:
19 20 21 22	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation: State Building Construction Account—State \$443,000
19 20 21 22 23	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation: State Building Construction Account—State
19 20 21 22 23 24	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation: State Building Construction Account—State
19 20 21 22 23	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation: State Building Construction Account—State
19 20 21 22 23 24	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3151. FOR THE STATE PARKS AND RECREATION COMMISSION
19 20 21 22 23 24 25 26 27 28	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3151. FOR THE STATE PARKS AND RECREATION COMMISSION Cape Disappointment North Head Buildings and Ground Improvements
19 20 21 22 23 24 25 26 27 28 29	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation: State Building Construction Account—State \$443,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31 31	COMMISSION Steptoe Butte Road Improvements (30001076) Appropriation: State Building Construction Account—State

1 Sec. 3152. FOR THE RECREATION AND CONSERVATION NEW SECTION. 2 FUNDING BOARD Washington Wildlife Recreation Grants (20084011) 3 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3146, chapter 520, Laws of 2007. 6 7 Reappropriation: 8 Habitat Conservation Account—State. \$1,587,000 9 10 \$0 11 12 Sec. 3153. FOR THE RECREATION AND CONSERVATION NEW SECTION. 13 FUNDING BOARD 14 Washington Wildlife Recreation Grants (3000002) 15 Reappropriation: 16 Riparian Protection Account—State. \$423,000 17 Habitat Conservation Account—State. \$1,949,000 18 19 20 \$0 21 22 NEW SECTION. Sec. 3154. FOR THE RECREATION AND CONSERVATION 23 FUNDING BOARD 24 Boating Facilities Program (30000138) 25 Reappropriation: 26 27 28 \$0 29 NEW SECTION. 30 Sec. 3155. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 31 Washington Wildlife Recreation Grants (30000139) 32 33 The reappropriations in this section are subject to the following 34 conditions and limitations: The reappropriations are provided solely

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for the list of projects in LEAP capital document No. 2011-3A, 1 developed May 24, 2011. 2 3 Reappropriation: 4 Outdoor Recreation Account—State. \$2,216,000 Habitat Conservation Account—State. \$1,867,000 5 6 7 \$0 8 9 10 NEW SECTION. Sec. 3156. FOR THE RECREATION AND CONSERVATION 11 FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) 12 13 Reappropriation: 14 State Building Construction Account—State. \$1,269,000 15 16 17 18 \$0 19 \$70,062,000 20 NEW SECTION. Sec. 3157. FOR THE RECREATION AND CONSERVATION 21 FUNDING BOARD 22 Aquatic Lands Enhancement Account (30000143) 23 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely 24 for the list of projects in LEAP capital document No. 2011-3B, 25 26 revised April 10, 2013. 27 Reappropriation: 28 Aquatic Lands Enhancement Account—State. \$255,000 29 30 \$O 31 32 NEW SECTION. Sec. 3158. FOR THE RECREATION AND CONSERVATION 33 FUNDING BOARD 34 Puget Sound Restoration (30000147)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3149, chapter 3, Laws of 2015 3rd sp. sess. 4 Reappropriation: 5 State Building Construction Account—State. \$425,000 6 7 \$O 8 NEW SECTION. 9 Sec. 3159. FOR THE RECREATION AND CONSERVATION 10 FUNDING BOARD 11 Puget Sound Estuary and Salmon Restoration Program (30000148) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 3150, chapter 3, Laws of 2015 3rd sp. sess. 15 Reappropriation: State Building Construction Account—State. \$163,000 16 17 18 \$0 19 20 NEW SECTION. Sec. 3160. FOR THE RECREATION AND CONSERVATION 21 FUNDING BOARD Washington Wildlife Recreation Grants (30000205) 22 23 The reappropriations in this section are subject to the following 24 conditions and limitations: The reappropriations are subject to the provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess. 25 26 Reappropriation: 27 Outdoor Recreation Account—State. \$7,344,000 28 29 30 31 32 33 \$0 34

1 Sec. 3161. FOR THE RECREATION AND CONSERVATION NEW SECTION. 2 FUNDING BOARD Salmon Recovery Funding Board Programs (30000206) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations are subject to the provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess. б 7 Reappropriation: 8 9 State Building Construction Account—State. \$2,553,000 10 11 12 \$0 13 14 NEW SECTION. Sec. 3162. FOR THE RECREATION AND CONSERVATION 15 FUNDING BOARD 16 Boating Facilities Program (30000207) 17 Reappropriation: 18 Recreation Resources Account—State. \$1,197,000 19 20 \$0 21 22 NEW SECTION. Sec. 3163. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 23 24 Aquatic Lands Enhancement Account (30000210) 25 The reappropriation in this section is subject to the following 26 conditions and limitations: The reappropriation in this section is 27 provided solely for the list of projects in LEAP capital document No. 28 2013-2B, developed April 10, 2013. 29 Reappropriation: Aquatic Lands Enhancement Account—State. \$1,162,000 30 31 32 \$0 33

1	NEW SECTION. Sec. 3164. FOR THE RECREATION AND CONSERVATION
2 3	FUNDING BOARD Puget Sound Acquisition and Restoration (30000211)
4	Reappropriation:
5	State Building Construction Account—State \$10,806,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3165. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Puget Sound Estuary and Salmon Restoration Program (30000212)
12	Reappropriation:
13	State Building Construction Account—State \$2,404,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17 18	NEW SECTION. Sec. 3166. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19	Firearms and Archery Range Recreation (30000213)
20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.
23	Reappropriation:
24	Firearms Range Account—State \$158,000
25	Prior Biennia (Expenditures) \$642,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 3167. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	Land and Water Conservation (30000216)
31	Reappropriation:
32	General Fund—Federal
33	Prior Biennia (Expenditures) \$2,503,000

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3168. FOR THE RECREATION AND CONSERVATION
4	FUNDING BOARD
5	Family Forest Fish Passage Program (30000218)
6	Reappropriation:
7	State Building Construction Account—State \$119,000
8	Prior Biennia (Expenditures) \$1,881,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	NEW SECTION. Sec. 3169. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	Washington Wildlife Recreation Grants (30000220)
14	The reappropriations in this section are subject to the following
15	conditions and limitations: The reappropriations in this section are
16	provided solely for the list of projects in LEAP capital document No.
17	2015-1, developed June 30, 2015.
18	Reappropriation:
19	Outdoor Recreation Account—State \$13,633,000
-	Outdoor Recreation Account—State
20	Farm and Forest Account—State
20 21	
	Farm and Forest Account—State \$2,572,000
21	Farm and Forest Account—State
21 22	Farm and Forest Account—State
21 22 23	<pre>Farm and Forest Account—State</pre>
21 22 23 24	<pre>Farm and Forest Account—State</pre>
21 22 23 24 25	<pre>Farm and Forest Account—State</pre>
21 22 23 24 25 26	Farm and Forest Account—State. \$2,572,000 Riparian Protection Account—State. \$3,163,000 Habitat Conservation Account—State. \$15,423,000 Subtotal Reappropriation. \$34,791,000 Prior Biennia (Expenditures). \$20,532,000 Future Biennia (Projected Costs). \$0 TOTAL. \$55,323,000
21 22 23 24 25 26 27	Farm and Forest Account—State.\$2,572,000Riparian Protection Account—State.\$3,163,000Habitat Conservation Account—State.\$15,423,000Subtotal Reappropriation.\$34,791,000Prior Biennia (Expenditures).\$20,532,000Future Biennia (Projected Costs).\$0TOTAL.\$55,323,000NEW SECTION.Sec. 3170. FOR THE RECREATION AND CONSERVATION
21 22 23 24 25 26 27 28	Farm and Forest Account—State.\$2,572,000Riparian Protection Account—State.\$3,163,000Habitat Conservation Account—State.\$15,423,000Subtotal Reappropriation.\$34,791,000Prior Biennia (Expenditures).\$20,532,000Future Biennia (Projected Costs).\$20,532,000NEW SECTION.Sec. 3170. FOR THE RECREATION AND CONSERVATIONFUNDING BOARD
21 22 23 24 25 26 27 28 29	Farm and Forest Account—State.\$2,572,000Riparian Protection Account—State.\$3,163,000Habitat Conservation Account—State.\$15,423,000Subtotal Reappropriation.\$34,791,000Prior Biennia (Expenditures).\$20,532,000Future Biennia (Projected Costs).\$20,532,000TOTAL.\$55,323,000NEW SECTION.Sec. 3170. FOR THE RECREATION AND CONSERVATIONFUNDING BOARDSalmon Recovery Funding Board Programs (30000221)
21 22 23 24 25 26 27 28 29 30	<pre>Farm and Forest Account—State</pre>
21 22 23 24 25 26 27 28 29 30 31	<pre>Farm and Forest Account—State \$2,572,000 Riparian Protection Account—State</pre>
21 22 23 24 25 26 27 28 29 30 31 31 32	<pre>Farm and Forest Account—State \$2,572,000 Riparian Protection Account—State</pre>

1	State Building Construction Account—State	\$12,493,000
2	Subtotal Reappropriation	\$48,610,000
3	Prior Biennia (Expenditures)	\$17,890,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$66,500,000

6 <u>NEW SECTION.</u> Sec. 3171. FOR THE RECREATION AND CONSERVATION 7 FUNDING BOARD

8 Boating Facilities Program (30000222)

9 The reappropriation in this section is subject to the following 10 conditions and limitations: The reappropriation is subject to the 11 provisions of section 3024, chapter 35, Laws of 2016 1st sp. sess.

12 Reappropriation:

13	Recreation Resources Account—State	\$9,989,000
14	Prior Biennia (Expenditures)	\$4,221,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$14,210,000

17 <u>NEW SECTION.</u> Sec. 3172. FOR THE RECREATION AND CONSERVATION

18 FUNDING BOARD

19 Nonhighway Off-Road Vehicle Activities (30000223)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

23 Reappropriation:

24	NOVA Program Account—State	\$9,603,000
25	Prior Biennia (Expenditures)	\$1,567,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$11,170,000

28 <u>NEW SECTION.</u> Sec. 3173. FOR THE RECREATION AND CONSERVATION 29 FUNDING BOARD

30 Youth Athletic Facilities (30000224)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

1	Reappropriation:
2	State Building Construction Account—State \$5,698,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 3174. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	Aquatic Lands Enhancement Account (30000225)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation in this section is
11	provided solely for the list of projects in LEAP capital document No.
12	2015-2, developed June 30, 2015.
13	Reappropriation:
14	Aquatic Lands Enhancement Account—State \$2,372,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 3175. FOR THE RECREATION AND CONSERVATION
18 19	NEW SECTION. Sec. 3175. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19	FUNDING BOARD
19 20	FUNDING BOARD Puget Sound Acquisition and Restoration (30000226)
19 20 21	FUNDING BOARD Puget Sound Acquisition and Restoration (30000226) The reappropriation in this section is subject to the following
19 20 21 22	FUNDING BOARD Puget Sound Acquisition and Restoration (30000226) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23	FUNDING BOARD Puget Sound Acquisition and Restoration (30000226) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.
19 20 21 22 23 24	<pre>FUNDING BOARD Puget Sound Acquisition and Restoration (30000226) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$27,521,000</pre>
19 20 21 22 23 24 25	<pre>FUNDING BOARD Puget Sound Acquisition and Restoration (30000226) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$27,521,000 Prior Biennia (Expenditures) \$9,479,000</pre>
19 20 21 22 23 24 25 26	<pre>FUNDING BOARD Puget Sound Acquisition and Restoration (30000226) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$27,521,000</pre>
19 20 21 22 23 24 25 26 27	<pre>FUNDING BOARD Puget Sound Acquisition and Restoration (30000226) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$27,521,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25 26 27 28 29	<pre>FUNDING BOARD Puget Sound Acquisition and Restoration (30000226) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$27,521,000 Prior Biennia (Expenditures) \$9,479,000 Future Biennia (Projected Costs) \$37,000,000 NEW SECTION. Sec. 3176. FOR THE RECREATION AND CONSERVATION</pre>
19 20 21 22 23 24 25 26 27 28 29 30	<pre>FUNDING BOARD Puget Sound Acquisition and Restoration (30000226) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Reappropriation: State Building Construction Account—State \$27,521,000 Prior Biennia (Expenditures) \$9,479,000 Future Biennia (Projected Costs) \$37,000,000 NEW SECTION. Sec. 3176. FOR THE RECREATION AND CONSERVATION FUNDING BOARD</pre>
19 20 21 22 23 24 25 26 27 28 29	<pre>FUNDING BOARD Puget Sound Acquisition and Restoration (30000226) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$27,521,000 Prior Biennia (Expenditures) \$9,479,000 Future Biennia (Projected Costs) \$37,000,000 NEW SECTION. Sec. 3176. FOR THE RECREATION AND CONSERVATION</pre>
19 20 21 22 23 24 25 26 27 28 29 30	<pre>FUNDING BOARD Puget Sound Acquisition and Restoration (30000226) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: Reappropriation: State Building Construction Account—State \$27,521,000 Prior Biennia (Expenditures) \$9,479,000 Future Biennia (Projected Costs) \$37,000,000 NEW SECTION. Sec. 3176. FOR THE RECREATION AND CONSERVATION FUNDING BOARD</pre>

1 2 3	Prior Biennia (Expenditures). \$2,549,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000
4	NEW SECTION. Sec. 3177. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	Firearms and Archery Range Recreation (30000228)
7	Reappropriation:
8	Firearms Range Account—State \$333,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 3178. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Recreational Trails Program (30000229)
15	Reappropriation:
16	General Fund—Federal \$3,005,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3179. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	Boating Infrastructure Grants (30000230)
23	Reappropriation:
24	General Fund—Federal
25	Prior Biennia (Expenditures) \$500,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL
20	
28 29	<u>NEW SECTION.</u> Sec. 3180. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
30	Land and Water Conservation (30000231)
31	
31 32	Reappropriation: General Fund—Federal
<u>ے ر</u>	

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL

<u>NEW SECTION.</u> Sec. 3181. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Family Forest Fish Passage Program (30000233) Reappropriation: State Building Construction Account. State

8	State Building Construction Account—State
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL

12NEW SECTION.Sec. 3182. FOR THE RECREATION AND CONSERVATION13FUNDING BOARD

14 Salmon Recovery Funding Board Programs (30000408)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$170,000 of the state building construction account—state is provided solely to execute a Lean study to bring efficiencies to the project development and prioritization process, and this is the maximum amount the department may expend for this purpose.

(2) \$2,400,000 of the state building construction account—state appropriation is provided solely for predesign planning grants for lead entities, and this is the maximum amount the department may expend for this purpose.

(3) \$641,000 of the state building construction account—state appropriation is provided solely for predesign planning grants for regional fisheries enhancement groups, and this is the maximum amount the department may expend for this purpose.

29 Appropriation:

30	General Fund—Federal	\$50,000,000
31	State Building Construction Account—State	\$19,711,000
32	Subtotal Appropriation	\$69,711,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$320,000,000
35	TOTAL	\$389,711,000

2 FUNDING BOARD 2017-19 Washington Wildlife Recreation Grants (30000409) 3 4 The appropriations in this section are subject to the following 5 conditions and limitations: (1) The appropriations in this section are provided solely for б the list of projects identified in LEAP capital document number 7 2017-3H, developed April 6, 2017. 8 9 (2) One percent of the farm and forest account-state is provided 10 solely for the prioritized list of projects to be provided by the 11 recreation and conservation funding board by November 1, 2017, 12 pursuant to section 11, chapter 149, Laws of 2016, and the appropriated funds may be spent after the board provides the list. 13 14 Appropriation: 15 16 17 Habitat Conservation Account—State. \$18,675,000 18 19 \$O 20 Future Biennia (Projected Costs). \$340,000,000 21 22 Sec. 3184. FOR THE RECREATION AND CONSERVATION NEW SECTION. FUNDING BOARD 23 24 Boating Facilities Program (30000410) 25 The appropriations in this section are subject to the following conditions and limitations: \$220,000 of the recreation resources 26 27 account-state appropriation is provided solely for the Port of 28 Garfield for the central ferry boat launch. 29 Appropriation: 30 Boating Activities Account—State. \$10,000 31 32 33 \$0 34 Future Biennia (Projected Costs). \$68,800,000

NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION

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1	NEW SECTION. Sec. 3185. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Nonhighway Off-Road Vehicle Activities (30000411)
4	Appropriation:
5	NOVA Program Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$52,800,000
8	TOTAL
9	NEW SECTION. Sec. 3186. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Youth Athletic Facilities (30000412)
12	Appropriation:
13	State Building Construction Account—State \$4,077,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$16,000,000
16	TOTAL
17	NEW SECTION. Sec. 3187. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
19	Aquatic Lands Enhancement Account (30000413)
20	The appropriation in this section is subject to the following
21	conditions and limitations: The appropriation in this section is
22	provided solely for the Barnum Point waterfront.
23	Appropriation:
24	Aquatic Lands Enhancement Account—State \$1,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 3188. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	Puget Sound Acquisition and Restoration (30000414)
31	Appropriation:
32	State Building Construction Account—State \$40,000,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs) \$180,000,000 TOTAL
3 4	NEW SECTION. Sec. 3189. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
4 5	Puget Sound Estuary and Salmon Restoration Program (30000415)
6	Appropriation:
7	State Building Construction Account—State \$8,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$40,000,000
10	TOTAL
11	NEW SECTION. Sec. 3190. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	Firearms and Archery Range Recreation (30000416)
14	Appropriation:
15	Firearms Range Account—State \$813,000
16	Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs). \$3,100,000 TOTAL. \$3,913,000
10	
19	NEW SECTION. Sec. 3191. FOR THE RECREATION AND CONSERVATION
20 21	FUNDING BOARD Recreational Trails Program (30000417)
22	Appropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$20,000,000
26	TOTAL
27	NEW SECTION. Sec. 3192. FOR THE RECREATION AND CONSERVATION
28	FUNDING BOARD
29	Boating Infrastructure Grants (30000418)
30	Appropriation:
31	General Fund—Federal
32	General Fund—Federal
	General Fund—Federal

2	NEW SECTION. Sec. 3193. FOR THE RECREATION AND CONSERVATION
3	FUNDING BOARD
4	Land and Water Conservation (30000419)
5	Appropriation:
6	General Fund—Federal
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$16,000,000
9	TOTAL
10	NEW SECTION. Sec. 3194. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	Washington Coastal Restoration Initiative (30000420)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The appropriation in this section is
15	provided solely for the following list of projects:
16	Pulling together in restoration \$531,000
17	Smith creek
18	Elochman knotweed elimination \$205,000
19	Hoh - Clearwater restoration
20	Elochman river community watershed \$165,000
21	McClellan-Skamokawa creek community watershed \$161,000
22	Satterland-Grays river
23	Lower Satsop river restoration
24	Chehalis basin native seeds
25	Baldwin-Skamokawa creek community watershed \$90,000
26	Kugel creek restoration
27	Goldinov-Wilson creek
28	Grayland acquisition
29	Hungry harbor access
30	Moon island road design
31	Moon island road implementation \$250,000
32	Fry creek restoration and flood reduction design \$315,000
33	Fry creek restoration and flood reduction phase 1 \$1,915,000
34	Upper Quinault river restoration \$65,000
35	Appropriation:
36	State Building Construction Account—State \$10,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$45,000,000
3	TOTAL	\$55,000,000

4 <u>NEW SECTION.</u> Sec. 3195. FOR THE RECREATION AND CONSERVATION 5 FUNDING BOARD

6 Public Lands Inventory Update (30000422)

7 The appropriation in this section is subject to the following 8 conditions and limitations: The appropriation in this section is 9 provided solely to update the public lands inventory with current 10 information on state agency habitat and recreation land acquisitions 11 and easements and to further develop the inventory to respond to the 12 recommendations of the joint legislative audit and review committee 13 for a single source of information about land acquisitions.

14 Appropriation:

15	State Building Construction Account—State \$230,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL

19 <u>NEW SECTION.</u> Sec. 3196. FOR THE RECREATION AND CONSERVATION 20 FUNDING BOARD

21 Family Forest Fish Passage Program (40000001)

22 Appropriation:

23	State Building Construction Account—State	\$5,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$5,000,000

27NEW SECTION.Sec. 3197. FOR THE RECREATION AND CONSERVATION28FUNDING BOARD

29 Coastal Restoration Grants (91000448)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

33 Reappropriation:

34 State Building Construction Account—State. \$5,700,000

Code Rev/KS:amh

1 2 3	Prior Biennia (Expenditures). \$5,485,000 Future Biennia (Projected Costs). \$0 TOTAL. \$11,185,000
4 5	NEW SECTION. Sec. 3198. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
6	Brian Abbott Fish Passage Barrier Removal Board (91000566)
7 8	The appropriation in this section is provided solely for the following list of projects:
9 10 11 12 13 14 15 16 17 18 19 20	Chico Creek, Suquamish Tribe
21	Unnamed Tributary to Johnson Creek, Clallam County \$1,835,000
22	Appropriation:
23 24 25 26	State Building Construction Account—State. \$19,747,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$40,000,000 TOTAL. \$59,747,000
27 28 29	<u>NEW SECTION.</u> Sec. 3199. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Recreation and Conservation Office Recreation Grants (92000131)
30 31 32	The reappropriation in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6022 of this act.
33 34 35	Reappropriation: State Building Construction Account—State \$24,269,000 Outdoor Recreation Account—State \$4,653,000

1	Subtotal Reappropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3200. FOR THE STATE CONSERVATION COMMISSION
б	CREP Riparian Cost Share - State Match (30000009)
7	Reappropriation:
8	State Building Construction Account—State \$100,000
9	Appropriation:
10	State Building Construction Account—State \$2,600,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$14,000,000
13	TOTAL
14	NEW SECTION. Sec. 3201. FOR THE STATE CONSERVATION COMMISSION
15	Natural Resources Investment for the Economy and Environment
16	(3000010)
17	The appropriation in this section is subject to the following
18	conditions and limitations: Up to five percent of the appropriation
19	provided in this section may be used by the conservation commission
20	to acquire services of licensed engineers for project development,
21	predesign and design services, and construction oversight for natural
22	resource enhancement and conservation projects.
23	Reappropriation:
24	State Building Construction Account—State \$800,000
25	Appropriation:
26	General Fund—Federal \$1,000,000
27	State Building Construction Account—State \$4,000,000
28	Subtotal Appropriation
29	Prior Biennia (Expenditures) \$12,200,000
30	Future Biennia (Projected Costs) \$18,000,000
31	TOTAL
32	NEW SECTION. Sec. 3202. FOR THE STATE CONSERVATION COMMISSION
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33 CREP PIP Loan Program (30000011)

1	Reappropriation:
2	Conservation Assistance Revolving Account—State \$49,000
3	Appropriation:
4	Conservation Assistance Revolving Account—State \$50,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$200,000
7	TOTAL
8	NEW SECTION. Sec. 3203. FOR THE STATE CONSERVATION COMMISSION
9	CREP Riparian Contract Funding (30000012)
10	Reappropriation:
11	State Building Construction Account—State \$100,000
12	Appropriation:
13	State Building Construction Account—State \$2,300,000
14	Prior Biennia (Expenditures) \$4,362,000
15	Future Biennia (Projected Costs). \$16,028,000
16	TOTAL
17	NEW SECTION. Sec. 3204. FOR THE STATE CONSERVATION COMMISSION
17 18	<u>NEW SECTION.</u> Sec. 3204. FOR THE STATE CONSERVATION COMMISSION Match for Federal RCPP Program (30000017)
18 19 20	Match for Federal RCPP Program (30000017) The appropriations in this section are subject to the following conditions and limitations:
18 19 20 21	Match for Federal RCPP Program (30000017) The appropriations in this section are subject to the following conditions and limitations: (1) The state building construction account—state appropriation
18 19 20 21 22	Match for Federal RCPP Program (30000017) The appropriations in this section are subject to the following conditions and limitations: (1) The state building construction account—state appropriation is provided solely for a state match to the United States department
18 19 20 21 22 23	Match for Federal RCPP Program (30000017) The appropriations in this section are subject to the following conditions and limitations: (1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership.
18 19 20 21 22 23 24	Match for Federal RCPP Program (30000017) The appropriations in this section are subject to the following conditions and limitations: (1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership. (2) The commission will, to the greatest extent possible,
18 19 20 21 22 23	Match for Federal RCPP Program (3000017) The appropriations in this section are subject to the following conditions and limitations: (1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership. (2) The commission will, to the greatest extent possible, leverage other state and local projects in funding the match and the
18 19 20 21 22 23 24 25	Match for Federal RCPP Program (30000017) The appropriations in this section are subject to the following conditions and limitations: (1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership. (2) The commission will, to the greatest extent possible, leverage other state and local projects in funding the match and the
18 19 20 21 22 23 24 25 26	Match for Federal RCPP Program (30000017) The appropriations in this section are subject to the following conditions and limitations: (1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership. (2) The commission will, to the greatest extent possible, leverage other state and local projects in funding the match and the development of regional conservation partnership program grant
18 19 20 21 22 23 24 25 26 27	Match for Federal RCPP Program (30000017) The appropriations in this section are subject to the following conditions and limitations: (1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership. (2) The commission will, to the greatest extent possible, leverage other state and local projects in funding the match and the development of regional conservation partnership program grant applications.
18 19 20 21 22 23 24 25 26 27 28	 Match for Federal RCPP Program (3000017) The appropriations in this section are subject to the following conditions and limitations: (1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership. (2) The commission will, to the greatest extent possible, leverage other state and local projects in funding the match and the development of regional conservation partnership program grant applications. (3) The reappropriations are subject to the provisions of section
18 19 20 21 22 23 24 25 26 27 28 29	 Match for Federal RCPP Program (3000017) The appropriations in this section are subject to the following conditions and limitations: (1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership. (2) The commission will, to the greatest extent possible, leverage other state and local projects in funding the match and the development of regional conservation partnership program grant applications. (3) The reappropriations are subject to the provisions of section 3033, chapter 35, Laws of 2016 1st sp. sess.
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>Match for Federal RCPP Program (30000017) The appropriations in this section are subject to the following conditions and limitations: (1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership. (2) The commission will, to the greatest extent possible, leverage other state and local projects in funding the match and the development of regional conservation partnership program grant applications. (3) The reappropriations are subject to the provisions of section 3033, chapter 35, Laws of 2016 lst sp. sess. Reappropriation: General Fund—Federal \$19,600,000 State Building Construction Account—State</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Match for Federal RCPP Program (30000017) The appropriations in this section are subject to the following conditions and limitations: (1) The state building construction account—state appropriation is provided solely for a state match to the United States department of agriculture regional conservation partnership. (2) The commission will, to the greatest extent possible, leverage other state and local projects in funding the match and the development of regional conservation partnership program grant applications. (3) The reappropriations are subject to the provisions of section 3033, chapter 35, Laws of 2016 lst sp. sess. Reappropriation: General Fund—Federal</pre>

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1	State Building Construction Account—State	\$2,000,000
2	Prior Biennia (Expenditures)	\$4,438,000
3	Future Biennia (Projected Costs)	\$1,752,000
4	TOTAL	\$31,752,000

5 <u>NEW SECTION.</u> sec. 3205. FOR THE STATE CONSERVATION COMMISSION
 6 Improve Shellfish Growing Areas (30000018)

7 The appropriation in this section is subject to the following 8 conditions and limitations: Up to five percent of the appropriation 9 provided in this section may be used by the conservation commission 10 to acquire services of licensed engineers for project development, 11 pre-design and design services, and construction oversight for 12 natural resource enhancement and conservation projects.

13 Reappropriation:

14 State Building Construction Account—State. \$800,000

15 Appropriation:

16	State Building Construction Account—State	. \$4,000,000
17	Prior Biennia (Expenditures)	\$3,200,000
18	Future Biennia (Projected Costs)	\$20,000,000
19	TOTAL	\$28,000,000

<u>NEW SECTION.</u> Sec. 3206. FOR THE STATE CONSERVATION COMMISSION
 Conservation Commission Ranch & Farmland Preservation Projects
 (92000004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State \$8,780,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL

31 <u>NEW SECTION.</u> Sec. 3207. FOR THE STATE CONSERVATION COMMISSION 32 R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water 33 (9200008)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3186, chapter 3, Laws of 2015 3rd sp. sess. 4 Reappropriation: 5 State Building Construction Account—State. \$140,000 6 7 \$0 8 9 NEW SECTION. Sec. 3208. FOR THE STATE CONSERVATION COMMISSION Dairy Nutrient Demonstrations Low Interest Loans (9200009) 10 11 The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 6023 of this act. 14 Reappropriation: 15 State Building Construction Account—State. \$2,000,000 16 State Taxable Building Construction Account—State. . . \$2,000,000 17 18 \$0 19 \$0 20 21 NEW SECTION. Sec. 3209. FOR THE DEPARTMENT OF FISH AND WILDLIFE 22 Deschutes Watershed Center (20062008) 23 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 24 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess. 25 26 Reappropriation: 27 State Building Construction Account—State. \$9,500,000 28 29 \$0 30 31 NEW SECTION. Sec. 3210. FOR THE DEPARTMENT OF FISH AND WILDLIFE 32 Migratory Waterfowl Habitat (20082045)

33 Appropriation:

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1	State Wildlife Account—State \$600,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$2,400,000
4	TOTAL
5	NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Mitigation Projects and Dedicated Funding (20082048)
7	Reappropriation:
8	General Fund—Federal
9	General Fund—Private/Local
10	Special Wildlife Account—Federal \$1,000,000
11	Special Wildlife Account—Private/Local \$1,900,000
12	State Wildlife Account—State
13	Subtotal Reappropriation
14	Appropriation:
15	General Fund—Federal
16	General Fund—Private/Local
17	Special Wildlife Account—Federal \$1,000,000
18	Special Wildlife Account—Private/Local \$1,000,000
19	State Wildlife Account—State \$500,000
20	Subtotal Appropriation
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 3212. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Eells Spring Hatchery Renovation (30000214)
26	Appropriation:
27	State Building Construction Account—State \$1,400,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$7,410,000
30	TOTAL
31	NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Samish Hatchery Intakes (30000276)
33	Reappropriation:
34	State Building Construction Account—State \$350,000
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1	Appropriation:
2	State Building Construction Account—State \$350,000
3	Prior Biennia (Expenditures) \$350,000
4	Future Biennia (Projected Costs) \$4,547,000
5	TOTAL\$5,597,000
6 7	<u>NEW SECTION.</u> Sec. 3214. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minter Hatchery Intakes (30000277)
8	Appropriation:
9	State Building Construction Account—State \$6,500,000
10	Prior Biennia (Expenditures) \$105,000
11	Future Biennia (Projected Costs) \$2,167,000
12	TOTAL\$8,772,000
13	NEW SECTION. Sec. 3215. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Kalama Falls Hatchery Renovate Adult Handling Facilities
15	(30000480)
16	Reappropriation:
17	State Building Construction Account—State \$3,550,000
18	Prior Biennia (Expenditures) \$1,000,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 3216. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Wooten Wildlife Area Improve Flood Plain (30000481)
23	Reappropriation:
24	State Building Construction Account—State \$1,600,000
25	General Fund—Federal \$1,600,000
26	Subtotal Reappropriation \$3,200,000
27	Appropriation:
28	General Fund—Federal
29	State Building Construction Account—State \$1,000,000
30	Subtotal Appropriation \$1,500,000
31	Prior Biennia (Expenditures) \$4,500,000
32	Future Biennia (Projected Costs) \$14,584,000
33	TOTAL

1 2	<u>NEW SECTION.</u> Sec. 3217. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wallace River Hatchery - Replace Intakes and Ponds (30000660)
3	Appropriation:
4	State Building Construction Account—State \$2,001,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$13,000,000
7	TOTAL
8	NEW SECTION. Sec. 3218. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Soos Creek Hatchery Renovation (30000661)
10	Reappropriation:
11	State Building Construction Account—State \$9,933,000
12	Prior Biennia (Expenditures) \$1,000
13	Future Biennia (Projected Costs) \$14,103,000
14	TOTAL
15	NEW SECTION. Sec. 3219. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Cooperative Elk Damage Fencing (30000662)
17	The appropriation in this section is subject to the following
18	conditions and limitations: The appropriation is provided solely for
19	the elk fence cost sharing program.
20	Appropriation:
21	State Building Construction Account—State \$300,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	NEW SECTION. Sec. 3220. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
27	(3000665)
28	Appropriation:
29	State Building Construction Account—State \$5,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$20,000,000
32	TOTAL

1 2	<u>NEW SECTION.</u> Sec. 3221. FOR THE DEPARTMENT OF FISH AND WILDLIFE Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)
3	Reappropriation:
4	State Building Construction Account—State \$2,068,000
5	Prior Biennia (Expenditures) \$225,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 3222. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)
10	Reappropriation:
11	State Building Construction Account—State \$1,200,000
12	Prior Biennia (Expenditures) \$154,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 3223. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Naselle Hatchery Renovation (30000671)
17	Appropriation:
18	State Building Construction Account—State \$8,000,000
19	Prior Biennia (Expenditures) \$132,000
20	Future Biennia (Projected Costs) \$15,673,000
21	TOTAL
22	NEW SECTION. Sec. 3224. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Hoodsport Hatchery Adult Pond Renovation (30000686)
24	Reappropriation:
25	State Building Construction Account—State \$340,000
26	Appropriation:
27	State Building Construction Account—State \$4,756,000
28	Prior Biennia (Expenditures) \$360,000
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Eells Springs Production Shift (30000723)

1	Reappropriation:
2	State Building Construction Account—State \$1,950,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Minor Works Preservation (30000727)
8	Reappropriation:
9	State Building Construction Account—State \$2,250,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Puget Sound and Adjacent Waters Nearshore Restoration - Match
15	(3000753)
16	Reappropriation:
17	General Fund—Federal
18	State Building Construction Account—State \$450,000
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures) \$50,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Minor Works Preservation (30000756)
25	Appropriation:
26	State Building Construction Account—State \$9,500,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 3229. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Minor Works - Programmatic (30000782)
32	Appropriation:

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1	State Building Construction Account—State \$2,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL

5 <u>NEW SECTION.</u> Sec. 3230. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 6 Snow Creek Reconstruct Facility (30000826)

7 The appropriation in this section is subject to the following 8 conditions and limitations: The department must submit the completed 9 feasibility study report to the office of financial management and 10 the legislature by October 1, 2018.

11 Appropriation:

12	State Building Construction Account—State	. \$100,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$3,660,000
15	TOTAL	\$3,760,000

16 <u>NEW SECTION.</u> sec. 3231. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 17 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

18 Appropriation:

19	State Building Construction Account—State \$2,425,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL

23 <u>NEW SECTION.</u> Sec. 3232. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 24 Dungeness Hatchery - Replace Main Intake (30000844)

25 Appropriation:

26	State Building Construction Account—State	. \$615,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$2,921,000
29	TOTAL	\$3,536,000

30 <u>NEW SECTION.</u> Sec. 3233. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 31 PSNERP Match (30000846)

32 Appropriation:

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1 2 3	General Fund—Federal
4 5 6	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$428,676,000 TOTAL. \$437,216,000
7 8	NEW SECTION. Sec. 3234. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kalama Falls Hatchery Replace Raceways and P A System (30000848)
9	Appropriation:
10	State Building Construction Account—State \$816,000
11 12 13	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$6,463,000 TOTAL. \$7,279,000
14 15	<u>NEW SECTION.</u> Sec. 3235. FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitchell Act Federal Grant (91000021)
16	Reappropriation:
17	General Fund—Federal
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 3236. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Hatchery Improvements (91000036)
23	Reappropriation:
24	State Building Construction Account—State \$10,300,000
25	Prior Biennia (Expenditures) \$24,475,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 3237. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Minor Works - Access Sites (91000044)
30	Reappropriation:
31	State Building Construction Account—State \$549,000
32	Prior Biennia (Expenditures) \$6,857,000

1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 3238. FOR THE DEPARTMENT OF FISH AND WILDLIFE Lake Rufus Woods Fishing Access (91000151)
5	Reappropriation:
6	State Building Construction Account—State \$1,864,000
7	Appropriation:
8	State Building Construction Account—State \$1,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 3239. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Leque Island Highway 532 Road Protection (92000019)
14	Reappropriation:
15	State Building Construction Account—State \$304,000
16	Prior Biennia (Expenditures) \$376,000
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 3240. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Clarks Creek Hatchery Rebuild (92000038)
21	The appropriations in this section are subject to the following
22	conditions and limitations: The appropriations are provided solely to
23	rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington
24 25	department of transportation mitigation requirements as agreed to with the Puyallup Indian nation for the widening of Interstate 5. The
26	new hatchery must be devoted to salmon production. The department
27	must relocate trout production to other hatcheries.
28	Reappropriation:
29	State Building Construction Account—State \$9,267,000
30	Appropriation:
31	State Building Construction Account—State \$6,350,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0

2 3	NEW SECTION. Sec. 3241. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants (20052021)
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs). \$0
8	TOTAL
9	NEW SECTION. Sec. 3242. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Forest Legacy (3000060)
11	Reappropriation:
12	General Fund—Federal
13	Appropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures) \$30,800,000
16	Future Biennia (Projected Costs) \$60,000,000
17	TOTAL
18	NEW SECTION. Sec. 3243. FOR THE DEPARTMENT OF NATURAL RESOURCES
19	Sustainable Recreation (30000207)
20	Reappropriation:
21	State Building Construction Account—State \$500,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	NEW SECTION. Sec. 3244. FOR THE DEPARTMENT OF NATURAL RESOURCES
26	Forest Hazard Reduction (30000224)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess.
30	Reappropriation:
31	State Building Construction Account—State \$300,000
32	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3245. FOR THE DEPARTMENT OF NATURAL RESOURCES Blanchard Working Forest (30000231)
5	Reappropriation:
6	State Building Construction Account—State \$2,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 3246. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	2015-2017 Minor Works Preservation (30000238)
12	Reappropriation:
13	State Building Construction Account—State \$885,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 3247. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 18	<u>NEW SECTION.</u> Sec. 3247. FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Areas Facilities Preservation and Access (30000241)
18	Natural Areas Facilities Preservation and Access (30000241)
18 19	Natural Areas Facilities Preservation and Access (30000241) Reappropriation:
18 19 20 21 22	Natural Areas Facilities Preservation and Access (30000241) Reappropriation: State Building Construction Account—State \$1,285,000
18 19 20 21	Natural Areas Facilities Preservation and Access (30000241) Reappropriation: State Building Construction Account—State \$1,285,000 Prior Biennia (Expenditures) \$1,815,000
18 19 20 21 22	Natural Areas Facilities Preservation and Access (30000241) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs).
18 19 20 21 22 23	Natural Areas Facilities Preservation and Access (30000241)Reappropriation:State Building Construction Account—State \$1,285,000Prior Biennia (Expenditures) \$1,815,000Future Biennia (Projected Costs)
18 19 20 21 22 23 24	Natural Areas Facilities Preservation and Access (30000241) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF NATURAL RESOURCES
18 19 20 21 22 23 24 25	Natural Areas Facilities Preservation and Access (30000241) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (RMAP) (30000261)
18 19 20 21 22 23 24 25 26	Natural Areas Facilities Preservation and Access (30000241) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (RMAP) (3000261)
18 19 20 21 22 23 24 25 26 27 28 29	Natural Areas Facilities Preservation and Access (30000241)Reappropriation:State Building Construction Account—State \$1,285,000Prior Biennia (Expenditures) \$1,815,000Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	Natural Areas Facilities Preservation and Access (30000241)Reappropriation:State Building Construction Account—State \$1,285,000Prior Biennia (Expenditures) \$1,815,000Future Biennia (Projected Costs) \$0TOTAL

1 2	Fire Communications Base Stations & Mountain Top Repeaters (30000262)
3	Appropriation:
4	State Building Construction Account—State \$1,320,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$2,640,000
7	TOTAL
8	NEW SECTION. Sec. 3250. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Sustainable Recreation (30000263)
10	Appropriation:
11	State Building Construction Account—State \$2,500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$25,200,000
14	TOTAL
15	NEW SECTION. Sec. 3251. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Trust Land Replacement (30000264)
17	Appropriation:
18	Resources Management Cost Account—State \$30,000,000
19	Natural Resources Real Property Replacement—State \$30,000,000
20	Community and Technical College Forest Reserve
21	Account—State
22	Subtotal Appropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 3252. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Natural Areas Facilities Preservation and Access (30000266)
28	Appropriation:
29	State Building Construction Account—State \$2,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$8,000,000
32	TOTAL
33	NEW SECTION. Sec. 3253. FOR THE DEPARTMENT OF NATURAL RESOURCES

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1

Puget SoundCorps (30000267)

2 Appropriation:

3	State Building Construction Account—State	. \$5,000,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$20,000,000
6	TOTAL	\$25,000,000

NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Trust Land Transfer Program (30000269)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

11 (1) The appropriation is provided solely to the department of 12 natural resources to transfer from trust status certain trust lands of statewide significance deemed appropriate for state parks, fish 13 14 and wildlife habitats, natural area preserves, natural resources 15 conservation areas, department of natural resources community forest 16 open spaces, or recreation purposes. The approved property for 17 transfer is identified in the LEAP capital document no. 2017-2H, 18 developed April 5, 2017.

19 (2) Property transferred under this section must be appraised and 20 transferred at fair market value. By September 30, 2018, the 21 department must deposit in the common school construction account the portion of the appropriation in this section that represents the 22 23 estimated value of the timber on the transferred properties. This transfer must be made in the same manner as timber revenues from 24 25 other common school trust lands. No deduction may be made for the resource management cost account under RCW 79.64.040. The portion of 26 the appropriation in this section that represents the value of the 27 land transferred must be deposited in the natural resources real 28 29 property replacement account.

30 (3) All reasonable costs incurred by the department to implement
31 this section are authorized to be paid out of the appropriations.
32 Authorized costs include the actual cost of appraisals, staff time,
33 environmental reviews, surveys, and other similar costs, and may not
34 exceed one and nine-tenths percent of the appropriation.

35 (4) By June 30, 2018, land within the common school trust shall 36 be exchanged for land of equal value held for other trust 37 beneficiaries of the property identified in subsection (1) of this 38 section.

1 (5) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument 2 that dedicates the transferred properties to the purposes identified 3 in subsection (1) of this section. Fee transfer agreements for 4 properties identified in subsection (1) of this section must include 5 6 terms that perpetually restrict the use of the property to the 7 intended purpose. Transfer agreements may include provisions for receiving agencies to request alternative uses of the property, 8 provided the alternative uses are compatible with the originally 9 intended public purpose and the department and legislature approves 10 11 such uses.

12 (6) The department shall work in good faith to carry out the 13 intent of this section.

14 (7) By June 30, 2019, the state treasurer shall transfer to the 15 common school construction account any unexpended balance of the 16 appropriation in this section.

17 Appropriation:

18	State Building Construction Account—State	\$10,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$10,000,000

NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF NATURAL RESOURCES
 State Forest Land Replacement (30000277)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$60,000 of the appropriation is provided solely for the 26 department to assess options to replace timber trust revenues for 27 counties with populations of twenty-five thousand or fewer that are 28 subject to timber harvest deferrals greater than thirty years due to 29 the presence of wildlife species listed as endangered or threatened 30 under the federal endangered species act. The department must consult 31 with the qualifying counties and other stakeholders in conducting the 32 33 assessment. The department shall report the findings of its 34 assessment, including recommendations for addressing decreased 35 revenues from state forestlands and improving the forest products 36 economy in the qualifying counties, by December 15, 2017.

37 (2)(a) The remaining portion of the appropriation is provided 38 solely to the department to transfer from state forestland status to Code Rev/KS:amh 165 H-2636.1/17 1 natural resources conservation area status certain state forestlands
2 in counties:

3

(i) With a population of twenty-five thousand or fewer; and

4 (ii) With risks of timber harvest deferrals greater than thirty
5 years due to the presence of wildlife species listed as endangered or
6 threatened under the federal endangered species act.

7 (b) This appropriation must be used equally for the transfer of 8 qualifying state forestlands in the qualifying counties.

(3) Property transferred under this section must be appraised and 9 transferred at fair market value, without consideration of management 10 or regulatory encumbrances associated with wildlife species listed 11 12 under the federal endangered species act. The value of the timber and other valuable materials transferred must be distributed as provided 13 in RCW 79.64.110. The value of the land transferred must be deposited 14 in the park land trust revolving account and be used solely to buy 15 16 replacement state forestland, consistent with RCW 79.22.060.

(4) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (2) of this section. Transfer agreements for properties identified in subsection (2) of this section must include terms that restrict the use of the property to the intended purpose.

(5) The department and applicable counties shall work in good faith to carry out the intent of this section. The department will identify eligible properties for transfer, consistent with subsections (2) and (3) of this section, in consultation with the applicable counties, and will not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

30 Appropriation:

31	State Building Construction Account—State \$3,000,	000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	000

- 35 <u>NEW SECTION.</u> Sec. 3256. FOR THE DEPARTMENT OF NATURAL RESOURCES
 36 2017-2019 Minor Works Preservation (30000278)
- 37 Appropriation:
- 38
 State Building Construction Account—State.
 \$3,800,000

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1 2	Prior Biennia (Expenditures)
3	TOTAL
4	NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Forestry Riparian Easement Program (FREP) (30000279)
6	Appropriation:
7	State Building Construction Account—State \$3,500,000
8	Prior Biennia (Expenditures)
9 10	Future Biennia (Projected Costs) \$27,000,000 TOTAL
11	NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Rivers and Habitat Open Space Program (RHOSP) (30000284)
13	Appropriation:
14	State Building Construction Account—State \$1,000,000
15	Prior Biennia (Expenditures)
16 17	Future Biennia (Projected Costs) \$14,400,000 TOTAL
18 19	NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF NATURAL RESOURCES 2017-2019 Minor Works Programmatic (30000287)
20	Appropriation:
21	State Building Construction Account—State \$1,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$2,990,000
24	TOTAL
25	NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF NATURAL RESOURCES
26	Forest Hazard Reduction (30000290)
27	The appropriation in this section is subject to the following
28	conditions and limitations: Pursuant to Engrossed Second Substitute
29 30	House Bill No. 1711 (forest health treatments), \$450,000 of the appropriation is provided solely for planning and analysis to support
31	a prioritized list of forest health treatments, and that is the
32	maximum amount the department may expend for this purpose.

1	Appropriation:
2	State Building Construction Account—State \$13,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$78,000,000
5	TOTAL
6 7	NEW SECTION. Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)
8	Reappropriation:
9	State Building Construction Account—State \$1,161,000
10	Prior Biennia (Expenditures) \$10,673,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 3262. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Federal ESA Mitigation Grants (91000087)
15	Appropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3263. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	Statewide Stormwater & Impervious Surface Study (91000088)
22	The appropriation in this section is subject to the following
23	conditions and limitations: The appropriation in this section is
24	provided solely for the department, in consultation with the
25	Washington State University-Puyallup research and extension center,
26	to conduct a statewide stormwater and impervious surface study of its
27 28	facilities. The department shall report its findings and recommendations, including a statewide strategy to mitigate impacts
20 29	of stormwater and impervious surfaces of its facilities in the most
30	cost-effective manner, by December 1, 2018.
31	Appropriation:
32	State Building Construction Account—State \$250,000
33	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs) \$0
2	TOTAL

3 <u>NEW SECTION.</u> Sec. 3264. FOR THE DEPARTMENT OF NATURAL RESOURCES
 4 Public School Seismic Safety Assessment (91000091)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) The department, in consultation with the office of emergency 8 management, the office of the superintendent of public instruction, and the state board of education, shall develop a prioritized seismic 9 risk assessment that includes seismic safety surveys of public 10 facilities that are subject to high seismic risk as a consequence of 11 12 high earthquake hazard and soils that amplify that hazard. The 13 seismic safety surveys must be conducted for the following types of public facilities in the following order: 14

(a) Facilities that have a capacity of two hundred fifty or more persons and are routinely used for student activities by kindergarten through twelfth grade public schools; and

(b) Fire stations located within a one-mile radius of a facilitydescribed in subsection (1)(a) of this section.

20 (2) The initial phase of the prioritized seismic needs assessment 21 of the facilities specified in subsections (1)(a) and (b) shall 22 include, but is not limited to, the following:

(a) An on-site assessment, under the supervision of licensed
geologists, of the seismic site class of the soils at the facilities;

(b) An on-site inspection of the facility buildings, including structural systems using structural plans where available, condition, maintenance, and nonstructural seismic hazards following standardized methods by licensed structural engineers;

(c) An estimate of costs to retrofit facilities specified in
subsection (1)(a) of this section to life safety standards as defined
by the American society of civil engineers; and

(d) An estimate of costs to retrofit facilities specified in
subsection (1)(b) of this section to immediate occupancy standards as
defined by the American society of civil engineers.

35 (3) The department shall develop geographic information system 36 databases of survey data and must share that data with the governor, 37 the superintendent of public instruction, and the appropriate 38 legislative committees.

1	(4) The statewide seismic needs assessment specified in this
2	section shall be submitted to the office of financial management and
3	the appropriate committees of the legislature by December 1, 2018.
4	Appropriation:
5	State Building Construction Account—State \$1,200,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3265. FOR THE DEPARTMENT OF AGRICULTURE
10	Craft Brewing and Distilling Center (91000006)
11	Appropriation:
12	State Building Construction Account—State \$500,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)

(End of part)

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	FTA Access Road Reconstruction (30000059)
5	Reappropriation:
6	Fire Service Training Account—State \$760,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	Fire Training Academy Stormwater Remediation (30000030)
12	Appropriation:
13	Fire Service Training Account—State \$3,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
18	FTA Campus Communication Infrastructure Improvement (30000101)
19	Reappropriation:
20	Fire Service Training Account—State \$212,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL

(End of part)

1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2007-09 School Construction Assistance Grant Program (20084200)
6	Reappropriation:
7	Common School Construction Account—State \$105,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	Northeast King County Skills Center (20084855)
14	Reappropriation:
15	School Construction and Skill Centers Building
16	Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	Pierce County Skills Center (20084856)
23	Reappropriation:
24	State Building Construction Account—State \$801,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
29	INSTRUCTION
30	2009-11 School Construction Assistance Grant Program (30000031)
31	Reappropriation:
32	Common School Construction Account—State \$130,000
33	Prior Biennia (Expenditures)
22	_
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1 2	Future Biennia (Projected Costs)
-	
3	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2011-13 School Construction Assistance Program (30000071)
б	Reappropriation:
7	Common School Construction Account—State \$1,267,000
8	Prior Biennia (Expenditures) \$528,761,000
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)
14	Reappropriation:
15	State Building Construction Account—State \$47,000
16	Prior Biennia (Expenditures) \$11,470,000
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC
20	INSTRUCTION
21	Grant County Branch Campus of Wenatchee Valley Skills Center
22	(3000091)
23	Reappropriation:
24	State Building Construction Account—State \$64,000
25	Prior Biennia (Expenditures) \$19,144,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC
29	INSTRUCTION
30	Clark County Skills Center (30000093)
31	Reappropriation:
32	State Building Construction Account—State \$117,000
33	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
5	2013-15 School Construction Assistance Program - Maintenance
6	(30000145)
7	Reappropriation:
8	State Building Construction Account—State \$40,220,000
9	Prior Biennia (Expenditures) \$347,162,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	Tri-Tech Skills Center East Growth (30000159)
15	Reappropriation:
16	State Building Construction Account—State \$1,702,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2015-17 School Construction Assistance Program (30000169)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$119,576,000
28	Common School Construction Account—State \$209,150,000
29	Subtotal Reappropriation \$328,726,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

 NEW SECTION.
 Sec. 5012.
 FOR THE SUPERINTENDENT OF PUBLIC

 2
 INSTRUCTION

3 Emergency Repairs and Equal Access Grants for K-12 Public Schools 4 (30000182)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

(1) \$2,000,000 of the common school construction account-state 7 appropriation is provided solely for emergency repair grants to 8 9 address unexpected and imminent health and safety hazards at K-12 10 public schools, including skill centers, that will impact the day-today operations of the school facility, and this is the maximum amount 11 12 that may be spent for this purpose. For emergency repair grants only, 13 an emergency declaration must be signed by the school district board 14 directors and submitted of to the superintendent of public 15 instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible 16 cause, the proposed scope of emergency repair work and related cost 17 estimate, and identification of local funding to be applied to the 18 19 project. Grants of emergency repair moneys must be conditioned upon 20 the written commitment and plan of the school district board of 21 directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable. 22

23 (2) \$3,000,000 of the state building construction account-state appropriation is provided solely for urgent repair grants to address 24 25 non-reoccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of 26 students and staff if not completed, and this is the maximum amount 27 28 that may be spent for this purpose. The office of the superintendent public instruction, after consulting with maintenance 29 of and 30 operations administrators of school districts, shall develop criteria 31 and assurances for providing funding for specific projects through a 32 competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts 33 to one grant, not to exceed \$200,000, per three-year period; (b) 34 prioritizing applications based on limited school district financial 35 resources for the project; and (c) requiring any district receiving 36 37 funding provided in this section to demonstrate a consistent 38 commitment to addressing school facility needs. The grant applications must include a comprehensive description of the health 39

and safety issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or replacement of failing building systems; abatement of potentially hazardous materials; and safety-related structural improvements.

(3) \$1,000,000 of the state building construction account-state 8 appropriation is provided solely for equal access grants for facility 9 repairs and alterations at K-12 public schools, including skills 10 centers, to improve compliance with the Americans with disabilities 11 12 act and individuals with disabilities education act, and this is the 13 maximum amount that may be spent for this purpose. The superintendent of public instruction shall develop criteria and assurances for 14 providing funding for specific projects through a competitive grant 15 program. The criteria and assurances must include, but are not 16 limited to, the following: (a) Limiting districts to one grant, not 17 \$100,000, per three-year period; (b) prioritizing 18 to exceed 19 applications based on limited school district financial resources for the project; and (c) requiring recipient districts to demonstrate a 20 21 consistent commitment to addressing school facility needs. The grant 22 applications must include a description of the Americans with disabilities act or individuals with disabilities education act 23 24 compliance deficiency, a comprehensive description of the facility accessibility issues to be addressed, a detailed description of the 25 remedy including a detailed cost estimate of the repair 26 or 27 replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Priority for 28 grant funding must be given to school districts that demonstrate a 29 lack of capital resources to address the compliance deficiencies 30 outlined in the grant application. 31

32 (4) The superintendent of public instruction must notify the 33 office of financial management, the legislative evaluation and 34 accountability program committee, the house capital budget committee, 35 and the senate ways and means committee as projects described in 36 subsection (1) of this section are approved for funding.

37 Appropriation:

38State Building Construction Account—State.\$4,000,00039Common School Construction Account—State.\$2,000,000

1	Subtotal Appropriation	\$6,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$30,000,000
4	TOTAL	\$36,000,000

5 <u>NEW SECTION.</u> Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC 6 INSTRUCTION

7 Healthy Kids / Healthy Schools (30000184)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

10 (1) The office of the superintendent of public instruction, after 11 consulting with maintenance and operations administrators of school 12 districts and the department of health, shall develop criteria for 13 providing funding for specific projects that are consistent with the 14 healthiest next generation priorities. The criteria must include, but 15 are not limited to, the following:

16 (a) Districts or schools may apply for grants but no single17 district may receive more than \$200,000 of the appropriation;

(b) Any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and

(c) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.

(2) A maximum of \$1,000,000 of the appropriation may be used forthe replacement of lead-contaminated drinking water fixtures.

(3) A maximum of \$1,000,000 of the appropriation may be used to
purchase equipment or make repairs related to improving children's
physical health and may include, but is not limited to: Fitness
playground equipment, covered play areas, and physical education
equipment or related structures or renovation.

(4) A maximum of \$250,000 of the appropriation may be used to purchase equipment or make repairs related to improving children's awareness and participation in sustaining efficient schools and may include, but is not limited to: Dashboards that display energy savings, composting systems, and recycling stations.

(5) The remaining portion of the appropriation is provided solely
for the apple a day grant program specified in chapter . . .
(Engrossed House Bill No. 1551), Laws of 2017.

1 (6) If the bill referenced in subsection (5) of this section is not enacted by June 30, 2017, the amount provided in subsection (5) 2 is provided solely to purchase equipment or make repairs related to 3 improving children's nutrition and may include, but is not limited 4 to: Garden related structures and greenhouses to provide students 5 6 access to fresh produce, and kitchen equipment or upgrades.

7 Appropriation:

8	Common School Construction Account—State	\$3,250,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$24,000,000
11	TOTAL	\$27,250,000

12 NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC

13 INSTRUCTION

14 Skill Centers - Minor Works (30000187)

15 Appropriation:

16	School Construction and Skill Centers Building
17	Account—State\$3,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL

21 NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

22

STEM Classrooms and Labs (30000203) 23

The appropriation in this section is subject to the following 24 25 conditions and limitations:

(1) \$2,000,000 of the appropriation is provided solely for 26 Everett public schools to modernize the vocational building at 27 Everett high school to house the pathway to medical professions 28 29 program.

(2) \$2,800,000 of the appropriation is provided solely for the 30 31 Federal Way school district to merge STEM facilities.

32 (3) \$200,000 of the appropriation is provided solely for the contract with the statewide STEM organization described in subsection 33 34 (6) of this section.

35 (4) The remaining portion of the appropriation in this section is provided solely for the superintendent of public instruction to 36

1 provide STEM classrooms and labs grants to school districts for public school facilities serving students in grades nine through 2 twelve, or any combination thereof, to construct classrooms, or labs, 3 as additions to existing school buildings or to modernize specialized 4 STEM facilities. 5

6 (5) The superintendent shall award grants to school districts 7 under the following conditions:

(a) Districts eligible to receive STEM classrooms and labs grants 8 9 include:

(i) Districts that demonstrate a lack of sufficient space of STEM 10 11 classrooms or labs to provide opportunities for students to meet 12 statutory graduation requirements;

13 (ii) Districts that demonstrate that their current STEM 14 classrooms or labs are insufficient to provide opportunities for students to meet statutory graduation requirements; 15

(iii) Districts that have not received state capital funding 16 17 assistance in the previous ten years for the STEM classrooms or labs 18 project proposals; and

(iv) Districts that have secured private donations of cash, like-19 kind, or equipment in a value of no less than \$100,000. Prior to 20 receiving grant funding, the district must provide verification of 21 the donation to the superintendent within ninety days of notification 22 of grant award. 23

(b) Allowable project costs under the grant program include 24 25 design, renovation, or modernization of existing science labs or 26 classrooms; project management costs; furnishings, fixtures, and equipment; and necessary utility and information technology systems 27 upgrades to support specialized STEM facilities. 28

29 (c) At least one grant award is made to school districts located in southwest Washington; 30

31 (d) At least one grant award is made to school districts located in the Puget Sound region; and 32

(e) At least two grant awards are made to school districts 33 located east of the crest of the Cascade mountain range. 34

35 (6) The STEM classrooms and labs grants program must be 36 administered by the superintendent of public instruction in consultation with the STEM education innovation alliance specified in 37 RCW 28A.188.030 and the statewide STEM organization specified in RCW 38 28A.188.050. The superintendent of public instruction must develop 39 grant application materials and criteria in consultation with the 40 Code Rev/KS:amh

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1 statewide STEM organization, must review applications for accuracy and financial reasonableness, and must administer awarded grants. 2 With funding specifically appropriated for this purpose, the 3 superintendent of public instruction must contract with the statewide 4 STEM organization specified in RCW 28A.188.050 to evaluate 5 6 applications against the criteria developed for the program and 7 develop a single prioritized list. The superintendent of public instruction must award grants within the appropriated funding and may 8 depart from the recommended prioritized list only after consulting 9 with the office of financial management and the appropriate 10 committees of the legislature. The criteria must include, but are not 11 limited to, the following: 12

(a) Priority for school districts that have experienced decreased enrollments of more than ten percent over the previous five year period due to interdistrict transfers to schools with STEM facilities constructed or modernized in that same period of time;

(b) Priority for applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program;

20 (c) Economic conditions within the school district that limits 21 their ability to finance the modernization of STEM classrooms and 22 labs from local funding sources;

(d) Educational benefits of proposed projects;

23

(e) Age and condition of existing STEM classroom and lab space,if applicable;

26 (f) The extent that existing STEM facilities are inadequate 27 including the lack of adequate STEM facilities to meet graduation 28 requirements in RCW 28A.150.220;

29 (g) Financial reasonableness based on total project cost per 30 square foot; and

31 (h) Demonstration of readiness to proceed that may include, but 32 is not limited to:

(i) A demonstration that existing STEM faculty are in place and
 are qualified to deliver an interactive, project-based STEM
 curriculum in the proposed specialized STEM facilities; or

36 (ii) A plan and budget in place to recruit or train such STEM 37 faculty.

38 (7) For purposes of grant applications made in the 2017-2019 39 biennium, additional square footage funded through this grant program 40 is excluded from the school district's inventory of available Code Rev/KS:amh 180 H-2636.1/17 educational space for determining eligibility for state assistance for new construction until the earlier of:

3 (a) Five years following acceptance of the project by the school
4 district board of directors; or

5 (b) The date of the final review of the latest study and survey 6 of the affected school district following acceptance of the project 7 by the school district board of directors.

8 (8) Each school district is limited to one grant award, which may 9 be used for more than one school facility within the district, of no 10 more than \$2,000,000.

(9) The office of the superintendent of public instruction may charge fees consistent with capital budget guidelines established by the office of financial management for administering the grants.

(10) The superintendent of public instruction must report to the appropriate committees of the legislature and the office of financial management on the timing and use of the funds by the end of each fiscal year, until the funds are fully expended.

18 Appropriation:

19	State Building Construction Account—State	\$15,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$80,000,000
22	TOTAL	\$95,000,000

23 <u>NEW SECTION.</u> Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC 24 INSTRUCTION

25 2017-19 School Construction Assistance Program (40000003)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,005,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts every six years.

(2) The office of the superintendent of public instruction shall
 calculate school district square footage eligible for state funds
 under this appropriation at the rate of one-hundred and ten square
 feet per student in kindergarten through the sixth grade.

36 Appropriation:

37 State Building Construction Account—State. \$851,157,000

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1	Common School Construction Account—State \$178,222,000
2	Common School Construction Account—Federal \$3,000,000
3	School Construction and Skill Centers Building
4	Account—State
5	Subtotal Appropriation \$1,033,938,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$5,136,856,000
8	TOTAL
9	NEW SECTION. Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	Capital Program Administration (40000007)
12	Appropriation:
13	Common School Construction Account—State \$3,100,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$13,097,000
16	TOTAL
1 7	
17 18	NEW SECTION. Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC
17 18 19	<u>NEW SECTION.</u> Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION STEM Pilot Program (91000402)
18	INSTRUCTION
18 19	INSTRUCTION STEM Pilot Program (91000402)
18 19 20	INSTRUCTION STEM Pilot Program (91000402) The reappropriation in this section is subject to the following
18 19 20 21	INSTRUCTION STEM Pilot Program (91000402) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	INSTRUCTION STEM Pilot Program (91000402) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.
18 19 20 21 22 23	INSTRUCTION STEM Pilot Program (91000402) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$10,556,000
18 19 20 21 22 23 24	INSTRUCTION STEM Pilot Program (91000402) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation:
18 19 20 21 22 23 24 25	INSTRUCTION STEM Pilot Program (91000402) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$10,556,000 Prior Biennia (Expenditures) \$1,944,000
18 19 20 21 22 23 24 25 26	INSTRUCTION STEM Pilot Program (91000402) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$10,556,000 Prior Biennia (Expenditures) \$1,944,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	INSTRUCTION STEM Pilot Program (91000402) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State. \$10,556,000 Prior Biennia (Expenditures). \$1,944,000 Future Biennia (Projected Costs). \$12,500,000
18 19 20 21 22 23 24 25 26 27 28	<pre>INSTRUCTION STEM Pilot Program (91000402) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$10,556,000 Prior Biennia (Expenditures) \$1,944,000 Future Biennia (Projected Costs) \$12,500,000 NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC</pre>
18 19 20 21 22 23 24 25 26 27 28 29	INSTRUCTION STEM Pilot Program (91000402) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess. Reappropriation: State Building Construction Account—State \$10,556,000 Prior Biennia (Expenditures) \$10,556,000 Future Biennia (Projected Costs) \$10,556,000 NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 5027, chapter 3, Laws of 2015 3rd sp. sess.

34 Reappropriation:

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1	State Building Construction Account—State	\$10,000,000
2	Prior Biennia (Expenditures)	\$5,000,000
3	Future Biennia (Projected Costs)	
4	TOTAL	\$15,000,000

5 <u>NEW SECTION.</u> Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC 6 INSTRUCTION

7 Healthy Kids - Healthy Schools Grants (91000406)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 5014, chapter 3, Laws of 2015 3rd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State	\$2,071,000
13	Prior Biennia (Expenditures)	\$2,929,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,000,000

16NEW SECTION.Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC17INSTRUCTION

18 Career and Technical Education Equipment Grants (91000408)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) \$72,000 of the appropriation is provided solely for the Bellevue school district for career and technical education equipment.

(2) \$50,000 of the appropriation is provided solely for the
 Issaquah school district for career and technical education
 equipment.

(3) The remaining portion of the appropriation in this section is 27 28 provided solely for the superintendent of public instruction to 29 provide career and technical education equipment grants to school districts. The office of the superintendent of public instruction, 30 31 after consulting with school districts and the workforce training and 32 education coordinating board, shall develop criteria for providing 33 funding and outcomes for specific projects to stay within the appropriation level provided in this section consistent with the 34 35 following priorities. The criteria must include, but are not limited to, the following: 36

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(a) Districts or schools must demonstrate that the request
 provides necessary equipment to deliver career and technical
 education;

(b) districts or schools must demonstrate a consistent commitment
to maintaining school facilities and equipment by participating in
the asset preservation program administered by the office of the
superintendent of public instruction; and

8 (c) prioritizing applicants with a high percentage of students 9 who are eligible and enrolled in the free and reduced-price meals 10 program.

(4) The superintendent must award grants to applicants on a first-come, first-serve basis if the district or school demonstrates that the request meets the criteria set by the office of superintendent of public instruction as described in subsection (3) of this section and the site is prepared to receive the equipment.

16 (5) No single district may receive more than \$100,000 of the 17 appropriation.

18 Appropriation:

19	Common School Construction Account—State	\$1,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,000,000

23 <u>NEW SECTION.</u> Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC 24 INSTRUCTION

25 Distressed Schools (91000409)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for renovations of no more than three elementary schools for school districts with enrollment exceeding forty-five thousand full-time equivalent students.

31 Appropriation:

32	State Building Construction Account—State	\$15,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$15,000,000

1 NEW SECTION. Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC 2 INSTRUCTION Small Rural School District Construction Assistance Grants 3 4 (91000410)5 The appropriation in this section is subject to the following conditions and limitations: б (1) The appropriation in this section is provided solely for 7 small rural school district construction assistance grants specified 8 9 in section 1, chapter . . . (Substitute Senate Bill No. 5453), Laws of 2017 to provide state assistance for modernizing public school 10 facilities for school districts with enrollments that are less than 11 or equal to one thousand full-time equivalent students. 12 (2) The office of the superintendent of public instruction may 13 14 charge fees consistent with capital budget guidelines established by the office of financial management for administering grants under 15 16 subsection (1) of this section. (3) If the bill referenced in subsection (1) of this section is 17 not enacted by June 30, 2017, the amount provided in this section 18 19 shall lapse. 20 Appropriation: State Building Construction Account—State. \$15,000,000 21 22 \$0 23 \$0 24 25 NEW SECTION. Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC 26 INSTRUCTION 27 Wenatchee Valley Skills Center (92000004) 28 Reappropriation:

29	State Building Construction Account—State	. \$331,000
30	Prior Biennia (Expenditures)	\$9,169,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$9,500,000

33 <u>NEW SECTION.</u> Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC
 34 INSTRUCTION
 35 NEWTECH (Spokane Area Professional-Technical Skills Center)
 36 (9200005)

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The reappropriation in this section is subject to the following 1 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5020, chapter 3, Laws of 2015 3rd sp. sess. 4 Reappropriation: 5 State Building Construction Account—State. \$436,000 6 7 \$0 8 9 NEW SECTION. Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION 11 Puget Sound Skills Center (9200007) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 5021, chapter 3, Laws of 2015 3rd sp. sess. 15 Reappropriation: State Building Construction Account—State. \$9,071,000 16 17 18 \$0 19 \$20,933,000 20 <u>NEW SECT</u>ION. Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC 21 INSTRUCTION 22 Yakima Valley Technical Skills Center Sunnyside Satellite 23 (9200013)24 Reappropriation: 25 State Building Construction Account—State. \$244,000 26 27 \$0 28 29 5028. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. Sec. 30 INSTRUCTION 31 K-3 Class-size Reduction Grants (92000039)

1	The reappropriation in this section is subject to the following
2	conditions and limitations: The reappropriation is subject to the
3	provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$213,943,000
6	Prior Biennia (Expenditures) \$20,557,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND
9 10	NEW SECTION. Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND General Campus Preservation (30000088)
-	
10	General Campus Preservation (30000088)
10 11	General Campus Preservation (30000088) Reappropriation:
10 11 12	General Campus Preservation (30000088) Reappropriation: State Building Construction Account—State \$117,000

(End of part)

1 2	NEW SECTION. Sec. 5030. FOR THE STATE SCHOOL FOR THE BLIND 2017-19 Campus Preservation (30000100)
3	Appropriation:
4	State Building Construction Account—State \$570,000
5	Prior Biennia (Expenditures)
6 7	Future Biennia (Projected Costs). \$2,755,000 TOTAL. \$3,325,000
8 9	NEW SECTION. Sec. 5031. FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107)
10	Appropriation:
11	State Building Construction Account—State \$50,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$50,000
15	NEW SECTION. Sec. 5032. FOR THE WASHINGTON STATE CENTER FOR
16	CHILDHOOD DEAFNESS AND HEARING LOSS
17	2017-19 Minor Public Works (30000029)
18	Appropriation:
19	State Building Construction Account—State \$307,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$4,000,000
22	TOTAL
23	NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON
24	Burke Museum (20082850)
25	Reappropriation:
26	State Building Construction Account—State \$10,000,000
27	Appropriation:
28	State Building Construction Account—State \$24,200,000
29	Prior Biennia (Expenditures) \$19,800,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL

1 <u>NEW SECTION.</u> Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON

2 UW Bothell (30000378)

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) The reappropriation in this section is provided solely for 6 predesign, which may also serve as bridging documents, design, 7 competition honoraria, project management, and other planning 8 activities including permits.

9 (2) The appropriation in this section is provided solely for 10 design for the building that may be delivered using design-build, as 11 defined by chapter 39.10 RCW with a guarantee for energy, operations, 12 and maintenance performance. The term for performance guarantee must 13 not be less than one year. The state may use state employees for 14 services not related to building performance.

(3) Criteria for selecting the design-build contractor must include life cycle costs, energy costs, or energy use index. Contractors and architectural and engineering firms may be eligible for additional points during the scoring process if they have experience with the state agency, or if they are considered a small business.

(4) The building must be built using sustainable buildingstandards as defined in section 7009 of this act.

23 Reappropriation:

24	State Building Construction Account—State \$120,000
25	Appropriation:
26	State Building Construction Account—State \$3,000,000
27	Prior Biennia (Expenditures) \$380,000
28	Future Biennia (Projected Costs) \$51,000,000
29	TOTAL
30	NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON
31	Health Sciences Education - T-Wing Renovation/Addition (30000486)
31 32	Health Sciences Education - T-Wing Renovation/Addition (30000486) Reappropriation:
32	Reappropriation:

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1 2	Future Biennia (Projected Costs) \$55,000,000 TOTAL
3 4	NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON School of Nursing Simulation Learning Lab (30000600)
5 6	Reappropriation: State Building Construction Account—State \$850,000
7 8	Prior Biennia (Expenditures) \$3,150,000 Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON
11	Health Sciences Interprofessional Education Classroom (30000602)
12	Reappropriation:
13	State Building Construction Account—State \$350,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON
17 18	<u>NEW SECTION.</u> Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON Computer Science and Engineering Expansion (30000603)
18	Computer Science and Engineering Expansion (30000603)
18 19 20 21	Computer Science and Engineering Expansion (30000603) Reappropriation: State Building Construction Account—State \$10,895,000 University of Washington Building Account—State \$15,000,000
18 19 20	Computer Science and Engineering Expansion (30000603) Reappropriation: State Building Construction Account—State \$10,895,000
18 19 20 21 22 23	Computer Science and Engineering Expansion (30000603) Reappropriation: State Building Construction Account—State \$10,895,000 University of Washington Building Account—State \$15,000,000 Subtotal Reappropriation \$25,895,000 Appropriation:
18 19 20 21 22	Computer Science and Engineering Expansion (30000603) Reappropriation: State Building Construction Account—State \$10,895,000 University of Washington Building Account—State \$15,000,000 Subtotal Reappropriation \$25,895,000
18 19 20 21 22 23 24 25	Computer Science and Engineering Expansion (30000603) Reappropriation: State Building Construction Account—State \$10,895,000 University of Washington Building Account—State \$15,000,000 Subtotal Reappropriation \$25,895,000 Appropriation: University of Washington Building Account—State \$7,500,000 Prior Biennia (Expenditures) \$6,605,000
18 19 20 21 22 23 24 25 26	Computer Science and Engineering Expansion (30000603) Reappropriation: State Building Construction Account—State \$10,895,000 University of Washington Building Account—State \$15,000,000 Subtotal Reappropriation \$25,895,000 Appropriation: University of Washington Building Account—State \$7,500,000 Prior Biennia (Expenditures) \$6,605,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	Computer Science and Engineering Expansion (30000603) Reappropriation: State Building Construction Account—State \$10,895,000 University of Washington Building Account—State \$15,000,000 Subtotal Reappropriation \$25,895,000 Appropriation: University of Washington Building Account—State \$7,500,000 Prior Biennia (Expenditures) \$6,605,000
18 19 20 21 22 23 24 25 26	Computer Science and Engineering Expansion (30000603) Reappropriation: State Building Construction Account—State \$10,895,000 University of Washington Building Account—State \$15,000,000 Subtotal Reappropriation \$25,895,000 Appropriation: University of Washington Building Account—State \$7,500,000 Prior Biennia (Expenditures) \$6,605,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	Computer Science and Engineering Expansion (30000603) Reappropriation: State Building Construction Account—State \$10,895,000 University of Washington Building Account—State \$15,000,000 Subtotal Reappropriation \$25,895,000 Appropriation: University of Washington Building Account—State \$7,500,000 Prior Biennia (Expenditures) \$6,605,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	Computer Science and Engineering Expansion (3000603) Reappropriation: State Building Construction Account—State \$10,895,000 University of Washington Building Account—State \$15,000,000 Subtotal Reappropriation \$25,895,000 Appropriation: University of Washington Building Account—State \$7,500,000 Prior Biennia (Expenditures) \$6,605,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Computer Science and Engineering Expansion (30000603) Reappropriation: State Building Construction Account—State \$10,895,000 University of Washington Building Account—State \$15,000,000 Subtotal Reappropriation \$25,895,000 Appropriation: University of Washington Building Account—State \$7,500,000 Prior Biennia (Expenditures) \$6,605,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30	Computer Science and Engineering Expansion (30000603) Reappropriation: State Building Construction Account—State \$10,895,000 University of Washington Building Account—State \$15,000,000 Subtotal Reappropriation \$25,895,000 Appropriation: University of Washington Building Account—State \$7,500,000 Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON 2017-19 Minor Works - Preservation (30000736)
5	Appropriation:
6	University of Washington Building Account—State \$28,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$304,108,000
9	TOTAL
10	NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON
11	UW Major Infrastructure (30000808)
12	Appropriation:
13	State Building Construction Account—State \$3,000,000
14	University of Washington Building Account—State \$11,500,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs). \$30,000,000 COULT \$44,500,000
10	TOTAL
19	NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON
20	Population Health Sciences Building (30000811)
21	Appropriation:
22	State Building Construction Account—State \$10,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON
27	Ctr for Advanced Materials and Clean Energy Research Test Beds
28	(9100016)
29	Reappropriation:
30	State Building Construction Account—State \$3,270,000
31	Appropriation:
32	State Building Construction Account—State \$12,500,000

1 2 3	Prior Biennia (Expenditures). \$5,730,000 Future Biennia (Projected Costs). \$0 TOTAL. \$21,500,000
4 5 6	<u>NEW SECTION.</u> Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON Preventive Facility Maintenance and Building System Repairs (91000019)
7	Appropriation:
8	University of Washington Building Account—State \$25,825,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$103,300,000
11	TOTAL
12	NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON
13	UW Tacoma Campus Soil Remediation (92000002)
14	Reappropriation:
15	State Toxics Control Account
16	Appropriation:
17	State Toxics Control Account—State \$1,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$8,500,000
20	TOTAL
21	NEW SECTION. Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY
22	WSU Pullman - Troy Hall Renovation (20061030)
23	Reappropriation:
24	State Building Construction Account—State \$4,500,000
25	Washington State University Building Account—State \$500,000
26	Subtotal Reappropriation \$5,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION Sec. 5047, FOR THE WASHINGTON STATE INIVERSITY
30 31	<u>NEW SECTION.</u> Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Pullman - Plant Sciences Building

1	Reappropriation:
2	Washington State University Building Account—State \$3,600,000
3	Prior Biennia (Expenditures) \$3,500,000
4	Future Biennia (Projected Costs) \$58,900,000
5	TOTAL
б	NEW SECTION. Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY
7	Washington State University Vancouver - Life Sciences Building
8	(3000840)
9	Appropriation:
10	State Building Construction Account—State \$500,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$58,500,000
13	TOTAL\$59,000,000
14	NEW SECTION. Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY
15	2015-17 Minor Works - Preservation (30001188)
16	Reappropriation:
17	Washington State University Building Account—State \$1,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY
22	Washington State University Tri-Cities - Academic Building
23	(30001190)
24	Reappropriation:
25	Washington State University Building Account—State \$50,000
26	Appropriation:
27	State Building Construction Account—State \$3,000,000
28	Prior Biennia (Expenditures) \$350,000
29	Future Biennia (Projected Costs) \$27,000,000
30	TOTAL
31	NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY

1	Appropriation:
2	State Building Construction Account—State \$38,100,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$21,300,000
5	TOTAL\$59,400,000
б	NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY
7	Washington State University Pullman - STEM Teaching Labs
8	(30001326)
9	Appropriation:
10	Washington State University Building
11	Account—State
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$19,600,000
14	TOTAL
15	NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY
16	2017-19 Minor Works - Preservation (MCR) (30001342)
17	Appropriation:
18	Washington State University Building Account—State \$28,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
20 21	Future Biennia (Projected Costs)
21 22	
21	TOTAL
21 22	TOTAL
21 22 23	TOTAL
21 22 23 24	TOTAL
21 22 23 24 25 26 27	TOTAL. \$28,000,000 NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY Everett University Center (91000026) Reappropriation: State Building Construction Account—State. \$5,000,000 Prior Biennia (Expenditures). \$59,563,000 Future Biennia (Projected Costs). \$0
21 22 23 24 25 26	TOTAL
21 22 23 24 25 26 27	TOTAL. \$28,000,000 NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY Everett University Center (9100026) Reappropriation: State Building Construction Account—State. \$5,000,000 Prior Biennia (Expenditures). \$59,563,000 Future Biennia (Projected Costs). \$0
21 22 23 24 25 26 27 28	TOTAL. \$28,000,000 NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY Everett University Center (91000026) Reappropriation: State Building Construction Account—State. \$5,000,000 Prior Biennia (Expenditures). \$59,563,000 Future Biennia (Projected Costs). \$64,563,000
21 22 23 24 25 26 27 28 29	TOTAL. \$28,000,000 NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY Everett University Center (9100026) Reappropriation: State Building Construction Account—State. \$5,000,000 Prior Biennia (Expenditures). \$59,563,000 Future Biennia (Projected Costs). \$64,563,000 NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY

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1Washington State University Building2Account—State.\$10,115,0003Prior Biennia (Expenditures).\$04Future Biennia (Projected Costs).\$05TOTAL.\$10,115,000

6 <u>NEW SECTION.</u> Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY 7 Joint Center for Deployment and Research in Earth Abundant 8 Materials (91000039)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) Funding is provided solely for capital 11 improvements, infrastructure, and equipment, to support: (a) A transformative 12 program in earth-abundant materials to accelerate the development of 13 next generation clean energy and transportation technologies in 14 15 Washington; (b) a coordinated framework and resources that can 16 facilitate and promote multi-institution collaborations to drive 17 research, development, and deployment efforts in the use of earthabundant materials for manufactured clean technologies or recycling 18 of advanced materials used in clean technologies; 19 and (C) 20 environmentally responsible processes in the areas of manufacturing 21 and recycling of advanced materials used in clean technologies.

22 (2) Administration of the appropriation is under the authority of 23 Washington State University in collaboration with the University of Washington. Washington State University and the University 24 of Washington, in consultation with the regional universities, the 25 26 Pacific Northwest national laboratory, and industry experts, shall 27 develop criteria for providing grant funding for specific projects at public four-year institutions of higher education to stay within the 28 this section. 29 appropriation level provided in Funding for administrative offices may be provided for administrative offices 30 west of the crest of the Cascade mountains only. 31

32 (3) The office of the state treasurer must manage the issuance of 33 bonds associated with these grants so as to incur the lowest possible 34 cost of funds in recognition of the short useful life of the 35 equipment purchased with the bond proceeds.

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36 Appropriation:

37 State Building Construction Account—State. \$2,000,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL
4	NEW SECTION. Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY
5	Infrastructure Renewal I (30000506)
6	Reappropriation:
7	State Building Construction Account—State \$4,500,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY
12	Minor Works - Facility Preservation (30000513)
13	Reappropriation:
14	Eastern Washington University Capital Projects
15	Account—State
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY
20	Minor Works - Program (30000516)
21	Reappropriation:
22	Eastern Washington University Capital Projects
23	Account—State\$500,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY
28	Engineering Building (30000556)
29	Appropriation:
30	Eastern Washington University Capital Projects
31	Account—State
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs) \$56,695,000 TOTAL
3 4	<u>NEW SECTION.</u> Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY Interdisciplinary Science Center (30000558)
5	Appropriation:
6	State Building Construction Account—State \$67,009,000
7 8 9	Prior Biennia (Expenditures)
10 11	<u>NEW SECTION.</u> Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (30000615)
12	Appropriation:
13	Eastern Washington University Capital Projects
14	Account—State
15 16 17	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,217,000
18 19	<u>NEW SECTION.</u> Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (91000019)
20	Appropriation:
21	Eastern Washington University Capital Projects
22	Account—State
23	Prior Biennia (Expenditures)
24 25	Future Biennia (Projected Costs) \$21,000,000 TOTAL
26	NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY
27	Minor Works - Program (91000021)
28	Appropriation:
29	Eastern Washington University Capital Projects
30	Account—State
31	Prior Biennia (Expenditures)
32 33	Future Biennia (Projected Costs). \$21,000,000 TOTAL. \$22,655,000

1 2	<u>NEW SECTION.</u> Sec. 5065. FOR THE CENTRAL WASHINGTON UNIVERSITY Samuelson Communication and Technology Center (SCTC) (30000451)
3	Reappropriation:
4	State Building Construction Account—State \$29,084,000
5	Prior Biennia (Expenditures) \$31,957,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY
9	Nutrition Science (30000456)
10	Reappropriation:
11	State Building Construction Account—State \$1,522,000
12	Prior Biennia (Expenditures) \$3,078,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
	·····
15 16	<u>NEW SECTION.</u> Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY
16	Minor Works Preservation (30000684)
17	Reappropriation:
18 19	State Building Construction Account—State \$400,000
20	Central Washington University Capital Projects Account—State
20	Subtotal Reappropriation
22	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY
26	Bouillon Hall Renovation (30000711)
27	Reappropriation:
28	State Building Construction Account—State \$500,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY
33	Minor Works Program (30000723)
	100 H. Dorr / W.G. J. M. D. C.C. 1 / 17

1	Reappropriation:
2	Central Washington University Capital Projects
3	Account—State
4	Prior Biennia (Expenditures) \$3,477,000
5	Future Biennia (Projected Costs)
б	TOTAL\$3,777,000
7	NEW SECTION. Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY
8	Lind Hall Renovation (30000738)
9	Reappropriation:
10	State Building Construction Account—State \$500,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY
15	Old Heat - Plant Annex (30000767)
16	Reappropriation:
17	State Building Construction Account—State \$500,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY
22	Energy Efficiency Systems (30000772)
23	Appropriation:
24	State Building Construction Account—State \$10,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$16,000,000
27	TOTAL
28	NEW SECTION. Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY
29	Aviation Degree Expansion (30000780)
30	Appropriation:
31	State Building Construction Account—State \$2,900,000
32	Central Washington University Capital Projects

1 2	Account—State
3 4 5	Prior Biennia (Expenditures)
6	NEW SECTION. Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY
7	Minor Works Preservation (30000783)
8	Appropriation:
9	Central Washington University Capital Projects
10	Account—State\$7,500,000
11 12 13	Prior Biennia (Expenditures)
14	NEW SECTION. Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY
15	Preventive Facility Maintenance and Building System Repairs
16	(91000017)
17	Appropriation:
18	Central Washington University Capital Projects
19	Account—State\$2,422,000
20 21 22	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,422,000
23	NEW SECTION. Sec. 5076. FOR THE EVERGREEN STATE COLLEGE
24	Seminar I Renovation (30000125)
25	Reappropriation:
26	State Building Construction Account—State \$175,000
27	Appropriation:
28	State Building Construction Account—State \$3,000,000
29 30 31	Prior Biennia (Expenditures). \$225,000 Future Biennia (Projected Costs). \$23,900,000 TOTAL. \$27,300,000
32	<u>NEW SECTION.</u> Sec. 5077. FOR THE EVERGREEN STATE COLLEGE
33	Facilities Preservation (30000457)

1	Reappropriation:
2	State Building Construction Account—State \$1,195,000
3	The Evergreen State College Capital Projects
4	Account—State
5	Subtotal Reappropriation \$3,412,000
б	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5078. FOR THE EVERGREEN STATE COLLEGE
10	Lecture Hall Remodel (30000493)
11	Reappropriation:
12	State Building Construction Account—State \$719,000
13	Prior Biennia (Expenditures) \$17,142,000
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 5079. FOR THE EVERGREEN STATE COLLEGE
17	Preventive Facility Maintenance and Building System Repairs
18	(30000612)
19	Appropriation:
20	The Evergreen State College Capital Projects
21	Account—State
22	Prior Biennia (Expenditures) \$783,000
23	Future Biennia (Projected Costs) \$3,803,000
24	TOTAL
25	NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE
26	Critical Power, Safety, and Security Systems (30000613)
27	
	Appropriation:
28	Appropriation: State Building Construction Account—State \$8,674,000
28 29	
	State Building Construction Account—State \$8,674,000
29	State Building Construction Account—State
29 30	State Building Construction Account—State. \$8,674,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0
29 30 31	State Building Construction Account—State

1	Appropriation:
2	State Building Construction Account—State \$1,125,000
3	The Evergreen State College Capital Projects
4	Account—State
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE
10	Facilities Preservation (91000010)
11	Appropriation:
12	The Evergreen State College Capital Projects
13	Account—State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$30,000,000
16	TOTAL
17	NEW SECTION. Sec. 5083. FOR THE WESTERN WASHINGTON UNIVERSITY
18	Carver Academic Renovation (20081060)
19	Reappropriation:
20	State Building Construction Account—State \$5,000,000
21	Western Washington University Capital Projects
22	Account—State
23	Subtotal Reappropriation
24	Prior Biennia (Expenditures) \$62,874,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	NEW SECTION. Sec. 5084. FOR THE WESTERN WASHINGTON UNIVERSITY
28	Minor Works - Preservation (30000615)
29	Reappropriation:
30	State Building Construction Account—State \$1,200,000
31	Western Washington University Capital Projects
32	Account—State
33	Subtotal Reappropriation \$3,025,000
34	
<u> </u>	Prior Biennia (Expenditures) \$5,856,000

1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 5085. FOR THE WESTERN WASHINGTON UNIVERSITY 2017-19 Classroom & Lab Upgrades (30000769)
5	Appropriation:
6	State Building Construction Account—State \$6,180,000
7	Western Washington University Capital Projects
8	Account—State
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL
1 0	
13 14	<u>NEW SECTION.</u> Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY Elevator Preservation Safety and ADA Upgrades (30000772)
15	Appropriation:
16	State Building Construction Account—State \$3,188,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs). \$0 TOTAL \$0
19	TOTAL
20	NEW SECTION. Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY
21	Minor Works - Preservation (30000781)
22	Appropriation:
23	Western Washington University Capital Projects
24	Account—State
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$30,000,000
27	TOTAL
28	<u>NEW SECTION.</u> Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY
29 30	Preventive Facility Maintenance and Building System Repairs (91000010)
31 32	Appropriation:
32 33	Western Washington University Capital Projects Account—State
C C	Account—State

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$14,456,000 TOTAL. \$18,070,000
4 5	NEW SECTION. Sec. 5089. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
б	Heritage Capital Grants Projects (30000170)
7	Reappropriation:
8	State Building Construction Account—State \$483,000
9	Prior Biennia (Expenditures) \$9,348,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12 13	NEW SECTION. Sec. 5090. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
14	Facilities Preservation - Minor Works Projects (30000222)
15	Reappropriation:
16	State Building Construction Account—State \$150,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20 21 22	NEW SECTION. Sec. 5091. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Washington Heritage Grants (30000237)
23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$3,653,000
28	Prior Biennia (Expenditures) \$6,347,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31 32 33	<u>NEW SECTION.</u> Sec. 5092. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Minor Works - Preservation (30000288)
	Code Pow/KS: = Preservacion (30000200)

Code Rev/KS:amh

1	Appropriation:
2	State Building Construction Account—State \$2,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL
7	SOCIETY
8	Heritage Capital Grants Projects (30000297)
9	The appropriation in this section is subject to the following
10	conditions and limitations:
11	(1) The appropriation is subject to the provisions of RCW
12	27.34.330.
13	(2) The appropriation is provided solely for the following list
14	of projects:
15	Capstone Phase: Adventuress Centennial Restoration
16	Project
17	The Paramount Theatre Upgrades
18	Stimson-Green Mansion Rehabilitation - Phase III \$193,000
19	Restoration of the German American Bank Building \$45,000
20	Capitol Theater Roof Replacement and Awning Restoration \$118,000
21	Appropriation:
22	State Building Construction Account—State \$1,323,000
23	Prior Biennia (Expenditures) \$0
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 5094. FOR THE WASHINGTON STATE HISTORICAL
27	SOCIETY
28	Strategic Facility Master Plan (40000004)
29	Appropriation:
30	State Building Construction Account—State \$75,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL

1	NEW SECTION. Sec. 5095. FOR THE EASTERN WASHINGTON STATE
2	HISTORICAL SOCIETY
3	Minor Works - Preservation (30000038)
4	Reappropriation:
5	State Building Construction Account—State \$322,000
6	Prior Biennia (Expenditures) \$380,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5096. FOR THE EASTERN WASHINGTON STATE
10	HISTORICAL SOCIETY
11	Minor Works - Preservation (40000001)
12	Appropriation:
13	State Building Construction Account—State \$424,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
19	Spokane Falls Community College: Campus Classrooms (20062696)
20	Reappropriation:
21	State Building Construction Account—State \$157,000
22	Prior Biennia (Expenditures) \$19,459,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	NEW SECTION. Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26	SYSTEM
27	Clover Park Technical College: Allied Health Care Facility
28	(20062699)
29	Reappropriation:
30	State Building Construction Account—State \$170,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL

1 2	NEW SECTION. Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3 4	Spokane Community College: Technical Education Building (20081220)
5	Reappropriation:
6	State Building Construction Account—State \$2,903,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs). \$0
9	TOTAL
10	NEW SECTION. Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Grays Harbor College: Science and Math Building (20081226)
13 14	Reappropriation: State Building Construction Account—State
15 16	Prior Biennia (Expenditures)
17	TOTAL
18 19	NEW SECTION. Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
20	Tacoma Community College: Health Careers Center (20082701)
21	Reappropriation:
22	State Building Construction Account—State \$6,979,000
23	Prior Biennia (Expenditures) \$34,194,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 5102. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Bellevue Community College: Health Science Building (20082702)
29	Reappropriation:
30	State Building Construction Account—State \$351,000
31	Prior Biennia (Expenditures) \$31,375,000
32	Future Biennia (Projected Costs). \$0
33	TOTAL

1 2	NEW SECTION. Sec. 5103. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3 4	Bates Technical College: Mohler Communications Technology Center (20082703)
5	Reappropriation:
6	State Building Construction Account—State \$128,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Columbia Basin College: Social Science Center (20082704)
13	Reappropriation:
14	State Building Construction Account—State \$50,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs). \$0
17	TOTAL
18	NEW SECTION. Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20 21	Clark College: Health and Advanced Technologies Building (20082705)
22	Reappropriation:
23	State Building Construction Account—State \$144,000
24	Prior Biennia (Expenditures) \$36,908,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$37,052,000
27	NEW SECTION. Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	Seattle Central Community College: Seattle Maritime Academy
30	(3000120)
31	Reappropriation:
32	State Building Construction Account—State \$777,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
	Code Rev/KS:amh 208 H-2636.1/17

2 3	NEW SECTION. Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3 4 5	Yakima Valley Community College: Palmer Martin Building (30000121)
6 7	Reappropriation: State Building Construction Account—State \$1,794,000
8 9 10	Prior Biennia (Expenditures). \$18,446,000 Future Biennia (Projected Costs). \$0 TOTAL. \$20,240,000
11 12	NEW SECTION. Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
13	Olympic College: College Instruction Center (30000122)
14 15	Reappropriation: State Building Construction Account—State \$28,141,000
16 17 18	Prior Biennia (Expenditures). \$21,999,000 Future Biennia (Projected Costs). \$0 TOTAL. \$50,140,000
19	NEW SECTION. Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
20 21	SYSTEM Centralia Community College: Student Services (30000123)
21 22	Centralia Community College: Student Services (30000123) Reappropriation:
21 22 23 24 25	Centralia Community College: Student Services (30000123) Reappropriation: State Building Construction Account—State
21 22 23 24 25 26 27 28 29	Centralia Community College: Student Services (30000123) Reappropriation: State Building Construction Account—State \$5,165,000 Prior Biennia (Expenditures) \$29,441,000 Future Biennia (Projected Costs)
21 22 23 24 25 26 27 28 29 30	Centralia Community College: Student Services (30000123) Reappropriation: State Building Construction Account—State \$5,165,000 Prior Biennia (Expenditures) \$29,441,000 Future Biennia (Projected Costs)
21 22 23 24 25 26 27 28 29 30 31	Centralia Community College: Student Services (3000123) Reappropriation: State Building Construction Account—State \$5,165,000 Prior Biennia (Expenditures) \$29,441,000 Future Biennia (Projected Costs) \$0 TOTAL

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$25,600,000
3	NEW SECTION. Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4 5	SYSTEM South Seattle Community College: Cascade Court (30000128)
6	Reappropriation:
7	State Building Construction Account—State \$19,071,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	NEW SECTION. Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	North Seattle Community College: Technology Building Renewal
14	(30000129)
15	Reappropriation:
16	State Building Construction Account—State \$788,000
17	Prior Biennia (Expenditures)
18 19	Future Biennia (Projected Costs). \$0 TOTAL. \$25,419,000
ТЭ	IUIAL
20	NEW SECTION. Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22 23	Renton Technical College: Automotive Complex Renovation (30000134)
24 25	Reappropriation: State Building Construction Account—State \$86,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Clark College: North County Satellite (30000135)
32	Appropriation:
33	State Building Construction Account—State \$5,212,000
	Code Rev/KS:amh 210 H-2636.1/17

1 2	Prior Biennia (Expenditures)
3	TOTAL
4	NEW SECTION. Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5 6	SYSTEM Edmonds Community College: Science, Engineering, Technology Bldg
7	(30000137)
8	Reappropriation:
9	State Building Construction Account—State \$3,726,000
10	Appropriation:
11	State Building Construction Account—State \$37,757,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
1 -	
15 16	NEW SECTION. Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
17	Whatcom Community College: Learning Commons (30000138)
18	Reappropriation:
19	State Building Construction Account—State
20	Appropriation:
21	State Building Construction Account—State \$33,960,000
22	Prior Biennia (Expenditures)
23	Fillor Blennia (Expenditules). Fullor Fullor
24	TOTAL
25	NEW SECTION. Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26	SYSTEM
27	Big Bend: Professional - Technical Education Center (30000981)
28	Reappropriation:
29	State Building Construction Account—State \$1,200,000
30	Appropriation:
31	State Building Construction Account—State \$35,063,000
32 33	Prior Biennia (Expenditures)

2 <u>NEW SECTION.</u> Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE 3 SYSTEM

4 Spokane: Main Building South Wing Renovation (30000982)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) The reappropriation in this section is provided solely for
8 predesign and design, which may also serve as bridging documents,
9 design, competition honoraria, project management, and other planning
10 activities including permits.

11 (2) The appropriation in this section is provided solely for 12 construction that may be delivered using design-build, as defined by 13 chapter 39.10 RCW, with a guarantee for energy, operations, and 14 maintenance performance. The term for performance guarantee must not 15 be less than one year. The state may use state employees for services 16 not related to building performance.

(3) Criteria for selecting the design-build contractor must include life cycle costs, energy costs, or energy use index. Contractors and architectural and engineering firms may be eligible for additional points during the scoring process if they have experience with the state agency, or if they are considered a small business.

(4) The building must be built using sustainable building
 standards as defined in section 7009 of this act.

25 Reappropriation:

1

26 State Building Construction Account—State. \$2,700,000
27 Appropriation:

28	State Building Construction Account—State	\$24,919,000
29	Prior Biennia (Expenditures)	. \$123,000
30	Future Biennia (Projected Costs)	 \$0
31	TOTAL	\$27,742,000

32 <u>NEW SECTION.</u> Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE 33 SYSTEM

34 Highline: Health and Life Sciences (30000983)

35 Reappropriation:

36 State Building Construction Account—State. \$1,768,000

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 1
 Appropriation:

 2
 State Building Construction Account—State.
 \$23,372,000

 3
 Prior Biennia (Expenditures).
 \$1,164,000

 4
 Future Biennia (Projected Costs).
 \$0

 5
 TOTAL.
 \$26,304,000

6 <u>NEW SECTION.</u> Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE 7 SYSTEM

8 Clover Park: Center for Advanced Manufacturing Technologies 9 (30000984)

10 The reappropriation in this section is subject to the following 11 conditions and limitations:

(1) The reappropriation in this section is provided solely for predesign and design, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits.

16 (2) Funding authorized pursuant to section 7002(6)(g) of this act 17 for construction may be delivered using design-build, as defined by 18 chapter 39.10 RCW, with a guarantee for energy, operations, and 19 maintenance performance. The term for performance guarantee must not 20 be less than one year. The state may use state employees for services 21 not related to building performance.

(3) Criteria for selecting the design-build contractor must include life cycle costs, energy costs, or energy use index. Contractors and architectural and engineering firms may be eligible for additional points during the scoring process if they have experience with the state agency, or if they are considered a small business.

(4) The building must be built using sustainable buildingstandards as defined in section 7009 of this act.

30 Reappropriation:

31	State Building Construction Account—State \$2,929,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

35 <u>NEW SECTION.</u> Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE 36 SYSTEM

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1	Wenatchee Valley: Wells Hall Replacement (30000985)
2	Appropriation:
3	State Building Construction Account—State \$2,772,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$29,048,000
б	TOTAL
7	NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Olympic: Shop Building Renovation (30000986)
10	Appropriation:
11	State Building Construction Account—State \$929,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$7,368,000
14	TOTAL
15	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
18	(3000987)
19	Appropriation:
20	State Building Construction Account—State \$3,438,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$29,982,000
23	TOTAL\$33,420,000
24	NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	South Seattle: Automotive Technology Renovation and Expansion
27	(3000988)
28	Appropriation:
29	State Building Construction Account—State \$2,241,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$21,873,000
32	TOTAL\$24,114,000

1 2	NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Bates: Medical Mile Health Science Center (30000989)
4	Appropriation:
5	State Building Construction Account—State \$3,150,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$39,208,000
8	TOTAL
9	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11 12	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)
13 14	Appropriation: State Building Construction Account—State \$3,546,000
15 16	Prior Biennia (Expenditures)
17	TOTAL
18	NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20 21	Preventive Facility Maintenance and Building System Repairs (30001291)
22	Appropriation:
23	Community/Technical College Capital Projects
24	Account—State
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Roof Repairs (30001293)
31	Appropriation:
32	Community/Technical Colleges Capital Projects
33	Account—State
34	Prior Biennia (Expenditures)
	Code Rev/KS:amh 215 H-2636.1/17

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4	SYSTEM
5	Facility Repairs (30001294)
6	Appropriation:
7	State Building Construction Account—State \$5,861,000
8	Community/Technical Colleges Capital Projects
9	Account—State\$20,815,000
10	Subtotal Appropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Site Repairs (30001295)
17	Appropriation:
18	State Building Construction Account—State \$4,166,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Minor Works - Program (30001368)
25	Appropriation:
26	State Building Construction Account—State \$26,630,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Minor Works - Preservation (30001369)
33	Appropriation:

Code Rev/KS:amh

1	Community/Technical College Capital Projects
2	Account—State
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Spokane Falls: Fine and Applied Arts Replacement (30001458)
9	Appropriation:
10	State Building Construction Account—State \$2,766,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$34,728,000
13	TOTAL

(End of part)

1	PART 6
2	SUPPLEMENTAL CAPITAL BUDGET
3	Sec. 6001. 2015 3rd sp.s. c 3 s 1002 (uncodified) is amended to
4	read as follows:
5	FOR THE SECRETARY OF STATE
6	Library - Archives Building (30000033)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The appropriation is provided solely for a predesign to
10	determine: (a) Necessary program space for the state library
11	currently located in Tumwater, and additional archive space; (b)
12	capital budget requirements, including the use of fees collected by
13	the secretary of state that will support a certificate of
14	participation for the financing of the construction of the facility,
15	and future operating costs; and (c) projected efficiencies of
16	electronic document storage in determining necessary space.
17	(2) The study must consider the use of the general administration
18	building site as a possible location; and any benefits or
19	consequences may be identified at this site or other sites
20	considered; and lease options.
21	(3) The office of financial management shall determine the
22	maximum use of the site and consider the consolidation of other state
23	agencies, including separately elected officials.
24	(4) The building must be a high performance building as described
25	in section 7008 of this act and the construction must be procured
26	using a performance based method including design-build or design-
27	build-operate-maintain.
28	Appropriation:
29	State Building Construction Account—State ((\$400,000))
30	<u>\$300,000</u>
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL
34	\$55,728,000
35	sec. 6002. 2015 3rd sp.s. c 3 s 1026 (uncodified) is amended to
36	read as follows:
37	FOR THE DEPARTMENT OF COMMERCE
	Code Rev/KS:amh 218 H-2636.1/17

1 Renton Aerospace Training Center Construction (30000724)

2 The reappropriation in this section is subject to the following 3 conditions and limitations: The reappropriation is subject to the 4 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.

5 Reappropriation:

б	State Building Construction Account—State ((\$10,000,000))
7	<u>\$1,089,000</u>
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	<u>\$1,089,000</u>

12 sec. 6003. 2015 3rd sp.s. c 3 s 1028 (uncodified) is amended to 13 read as follows:

14 FOR THE DEPARTMENT OF COMMERCE

15 Clean Energy and Energy Freedom Program (30000726)

16 The appropriations in this section are subject to the following 17 conditions and limitations:

18 (1) The appropriations are provided solely for projects that 19 provide a benefit to the public through development, demonstration, 20 and deployment of clean energy technologies that save energy and 21 reduce energy costs, reduce harmful air emissions or otherwise 22 increase energy independence for the state.

(2) In soliciting and evaluating proposals, awarding contracts,and monitoring projects under this section, the department must:

(a) Ensure that competitive bidding processes, rather than sole
 source contracting processes, are used to select all projects;

(b) Require that all expenditures be used for projects that develop and acquire asset that have a useful life of at least thirteen years; and

30 (c) Conduct due diligence activities associated with the use of 31 public funds including, but not limited to, oversight of the project 32 selection process, project monitoring and ensuring that all 33 applications and contracts fully comply with all applicable laws 34 including disclosure and conflict of interest statutes.

(3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
 service act, the department must require an applicant to identify in
 application materials any state of Washington employees or former

1 state employees employed or on the firm's governing board during the past twenty-four months. Application materials must identify the 2 individual by name, the agency previously or currently employed by, 3 job title or position held, and separation date. If it is determined 4 by the department that a conflict of interest exists, the applicant 5 б may be disqualified from further consideration for award of a 7 contract.

(b) If the department finds, after due notice and examination, 8 that there is a violation of chapter 42.52 RCW, or any similar 9 statute involving a contractor either in procuring or performing 10 under the contract, the department in its sole discretion may 11 12 terminate the contract by written notice. If the contract is terminated, the department must be entitled to pursue the same 13 remedies against the contractor as it could pursue in the event of a 14 breach of the contract by the contractor. 15

16 (4) The requirements in subsections (2) and (3) of this section 17 must be specified in funding agreements issued by the department.

18 (5) The department may not obligate or expend any of the amounts provided in this section on new projects that involve the Snohomish 19 county public utilities district or its subcontractors until the 20 21 executive ethics board responds to the department's June 17, 2015, request for an advisory opinion on poststate employment. 22

(6)(a) ((\$10,000,000)) <u>\$13,250,000</u> of the state taxable building 23 construction account is provided solely to create a revolving loan 24 25 fund to support the widespread use of proven energy efficiency and renewable energy, and transportation electrification technologies now 26 inhibited by lack of access to capital. 27

(b) The department shall provide grant funds to one or more 28 competitively selected nonprofit lenders that will provide matching 29 private capital and will administer the loan fund. The department 30 31 must select the loan fund administrator or administrators through a 32 competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department. 33

The department must establish quidelines that specify 34 (C) applicant eligibility, the screening process, and evaluation and 35 36 selection criteria. The guidelines must be used by the nonprofit lenders. 37

(d) Loan applications must disclose all sources of public funds 38 invested in the project. The nonprofit lender must make loans 39 available to the following types of projects that include, but are 40 Code Rev/KS:amh H-2636.1/17

1 not limited to: Residential, commercial, industrial, and agricultural energy retrofits((7)); residential and community-scale 2 solar installations((τ)); anaerobic digesters to treat dairy and organic 3 waste((, and)); combined heat and power projects using woody biomass 4 as a fuel source; electric vehicle charging infrastructure and 5 6 equipment for cars, trucks, and buses; upgrades to facilitate such equipment and infrastructure; and acquisition of zero-emission buses 7 and class 4-8 vehicles, including but not limited to trucks and 8 9 passenger shuttles.

10 (e) State funds may not exceed fifty percent of the estimated 11 cost of a project, and funding preference must be provided to 12 projects that offer a higher percentage of nonstate match funds.

13 (7) ((\$6,600,000)) \$100,000 of the state taxable building 14 construction account is provided solely for credit enhancements of 15 advanced solar and renewable energy manufacturing within Washington 16 state. The department shall develop an application process to 17 competitively select projects.

(8)(a) \$13,000,000 of the state building construction account is 18 provided solely for grants to advance clean and renewable energy 19 technologies and advance transmission and distribution control system 20 21 improvements for increased reliability, resiliency, and enabling integration of distributed and renewable resources and technology by 22 public and private electrical utilities that serve retail customers 23 in the state. Eligible utilities may partner with other public and 24 25 private sector research organizations and businesses in applying for 26 funding.

(b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.

34 (c) The department shall convene an advisory panel of electric
 35 utility representatives to identify program objectives, near term
 36 priorities and long term goals.

37 (d) Applications for grants must disclose all sources of public38 funds invested in a project.

39 (e) Grant funds must be used for research, development, or 40 demonstration projects that integrate intermittent renewables through Code Rev/KS:amh 221 H-2636.1/17 1 energy storage, information technology or other smart grid technologies, dispatch energy storage resources from utility control 2 rooms, use demand response, transactive control, or the thermal 3 properties and electric load of commercial buildings and district 4 energy systems to store energy, reduce transmission congestion or 5 б otherwise improve system reliability and resiliency and enable 7 integration of distributed and renewable energy sources.

(9)(a) \$10,000,000 of the state building construction account is 8 provided solely for grants to match federal funds or other nonstate 9 funding sources used to research, develop, and demonstrate clean 10 11 energy technologies.

12 The department shall consult with the University of (b) Washington, Washington State University, the Pacific Northwest 13 national laboratory and other clean energy organizations to design 14 the program. The program shall offer matching funds for competitively 15 16 selected clean energy projects including, but not limited to: 17 Advancing energy storage and solar technologies, advancing bioenergy, 18 developing new lightweight materials, and advancing renewable energy 19 and energy efficiency technologies.

(10) \$400,000 of the state building construction account—state is 20 21 provided solely for capital funding of competitively selected wood 22 energy conversion projects at public facilities.

(11) The department must report on number and results of projects 23 24 that receive grants or loans through the clean energy fund, including 25 the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2016. 26

27 (12) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the 28 29 metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed, and cost 30 31 of energy saved, to the house of representatives technology & 32 economic development committee and the senate energy, environment & telecommunications committee. The report must include these metrics 33 34 from other states.

(13) \$3,250,000 of the state building construction account—state 35 appropriation is provided for the Pacific Northwest national 36 laboratory to use demand side management and analyze electricity use 37 38 by the department of corrections. After the analysis is performed any remaining funds may be used for reducing energy use of the department 39 of corrections. The department must make energy records available. 40 Code Rev/KS:amh

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1 Appropriation:

2	State Taxable Building Construction Account—State	\$17,000,000
3	State Building Construction Account—State	\$23,400,000
4	Subtotal Appropriation	\$40,400,000
5	Prior Biennia (Expenditures)	\$0
5 6	Prior Biennia (Expenditures)	

8 **Sec. 6004.** 2015 3rd sp.s. c 3 s 6005 (uncodified) is amended to 9 read as follows:

10 FOR THE DEPARTMENT OF COMMERCE

11 Projects for Jobs and Economic Development (92000151)

12 The appropriations in this section are subject to the following 13 conditions and limitations:

(1) Except as directed otherwise prior to the effective date of 14 15 this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs 16 17 have been either expended, or firmly committed, or both, in an amount 18 sufficient to complete the project or a distinct phase of the project 19 that is useable to the public for the purpose intended by the 20 legislature. This requirement does not apply to projects where a 21 share of the appropriations are released for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high performance building standards as required by
 chapter 39.35D RCW.

31 (4) Project funds are available on a reimbursement basis only,32 and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient
 for a minimum of ten years and used for the same purpose or purposes
 intended by the legislature as required in RCW 43.63A.125(6).

36 (6) Projects funded in this section, including those that are 37 owned and operated by nonprofit organizations, are generally required 38 to pay state prevailing wages.

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(7) The appropriations are provided solely for the following list
 of projects:

3	Projects for Jobs & Economic Development	Authorized Amount
4	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
5	Fairchild Airforce Base	\$2,700,000
6	City of Lynnwood Main Street Improvements	\$250,000
7	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
8	Kittitas County Infrastructure and Facilities	\$5,000,000
9	City of Kennewick Industrial Land	\$1,000,000
10	Perry Tech Institute Building	\$1,000,000
11	City of Buckley Drinking Water Improvements	\$350,000
12	Carbonado Reservoir Replacement	\$525,000
13	Hopelink Cleveland Street Project	\$1,000,000
14	Redmond Connector	\$1,300,000
15	Washougal Wastewater Treatment Plant	\$1,000,000
16	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
17	Everett/Tulalip Water Pipeline Construction	\$1,000,000
18	Renton Riverview Bridge Replacement	\$1,100,000
19	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
20	Harper Pier Replacement	\$800,000
21	University Place Main Street Redevelopment	\$975,000
22	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
23	Quincy Industrial Water Reclamation & Reuse	\$700,000
24	NW Medical School	\$136,000
25	Ione - 8th St Lift Station Replacement	\$165,000
26	Stevens PUD Projects	\$532,000
27	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
28	Dekalb Pier - Phase 2	\$255,000
29	Kenmore Village	\$300,000
30	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
31	Washington Agriculture Discovery Center	\$100,000
32	Mountlake Terrace Mainstreet Grant	\$2,000,000

1	Issaquah - North Roadway Network Improvement \$5,000,000
2	TRIDEC Development of Small Modular Reactor Proposal \$500,000
3	((City of Shelton Wastewater)) Basin 3 Sewer Rehabilitation \$1,500,000
4	Port of Moses Lake Firefighting System \$300,000
5	Seattle Chinatown/ID Development \$500,000
6	
7	TOTAL \$37,109,000
8	Appropriation:
9	State Building Construction Account—State \$30,009,000
10	Public Facility Construction Loan Revolving
11	Account—State
12	Subtotal Appropriation \$37,109,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$37,109,000
16 17	Sec. 6005. 2016 sp.s. c 35 s 1015 (uncodified) is amended to read as follows:
18	FOR THE OFFICE OF FINANCIAL MANAGEMENT
19	Construction Contingency Pool (90000300)
20	The appropriation in this section is subject to the following
21	conditions and limitations:
22	(1) The appropriation in this section is provided solely for
23	construction projects that confront emergent and unavoidable costs in
24	excess of the construction contingency included in the project
25	appropriation. For requests occurring during a legislative session,
26	an agency must notify the legislative fiscal committees before
27	requesting contingency funds from the office of financial management.
28	Eligible agencies that may apply to the pool include higher education
29	institutions, the department of corrections, the department of social
30	and health services, the department of enterprise services, the
31 32	department of veterans affairs, the parks and recreation commission,
32 33	and the department of fish and wildlife. Eligible construction projects are only projects that had cost reductions as kept on file
34	with the office of financial management, and the carver academic
35	renovation project funded in section 5084, chapter 3, Laws of 2015
36	<u>3rd sp.s</u> . The office of financial management must notify the

legislative evaluation and accountability program committee, the
 house capital budget committee, and senate ways and means committee
 as projects are approved for funding.

4 (2)(a) The legislature intends to use the 1063 Block building
5 development project as a model of efficient space and energy use for
6 both owned and leased state office buildings.

7 (b) To achieve this intent, the office of financial management 8 must reconsider tenants for the building, including consideration of 9 the utilities and transportation commission, all current tenants of 10 the general administration building with operations compatible with a 11 high density office building, and other possible tenants. The measure 12 of achieving a higher space efficiency is measured by the average 13 square feet per housed employee.

14 (c) The office of financial management must provide a report to 15 the appropriate committees of the legislature on the redesign and the 16 increase space efficiency by October 15, 2015.

17 Appropriation:

18	State Building Construction Account—State \$8,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL

22 Sec. 6006. 2016 sp.s c 35 s 2011 (uncodified) is amended to read 23 as follows:

24 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

25 Western State Hospital: New Civil Ward (92000022)

26 Appropriation:

27	State Building Construction Account—State ((\$450,00)0))
28		<u>\$0</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL)0))
32		<u>\$0</u>

33 <u>NEW SECTION.</u> Sec. 6007. A new section is added to 2015 3rd 34 sp.s. c 3 (uncodified) to read as follows:

35 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

1 Behavioral Health: Compliance with Systems Improvement Agreement 2 (30003849)3 Appropriation: 4 State Building Construction Account—State. \$9,000,000 5 \$0 \$0 6 7 Sec. 6008. A new section is added to 2015 3rd 8 NEW SECTION. sp.s. c 3 (uncodified) to read as follows: 9 FOR THE DEPARTMENT OF CORRECTIONS 10 11 MCCCW: Critical DNR Replacement (30001170) 12 Appropriation: 13 State Building Construction Account—State. \$375,000 14 \$0 15 \$0 16 17 Sec. 6009. 2016 sp.s c 35 s 3018 (uncodified) is amended to read 18 as follows: 19 FOR THE DEPARTMENT OF ECOLOGY Low Interest Loans for Drought Wells (92000148) 20 The appropriation in this section is subject to the following 21 22 conditions and limitations: The department shall establish a lowinterest loan program to allow agricultural or public entities to 23 24 drill or retrofit wells to mitigate the effects of drought. For loans that are repaid within five years, the interest rate must be thirty 25 percent of the average rate for twenty year municipal bonds as 26 27 published in the bond buyer index, and for loans that are repaid 28 between five and twenty years, the rate must be sixty percent of the 29 average rate for twenty year municipal bonds as published in the bond buyer index. A well that is funded by this program may be operated 30 only during a drought declaration. 31 32 Appropriation: State Building Construction Account—State. ((\$4,000,000)) 33 34 \$0

227

\$0

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35

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1 \$0 2 3 \$0 Sec. 6010. 2015 3rd sp.s. c 3 s 3128 (uncodified) is amended to 4 5 read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION 6 Dosewallips Replace Failing Electrical Supply (30000814) 7 8 Appropriation: 9 State Building Construction Account—State. ((\$1,040,000)) 10 \$979,000 11 \$0 12 \$0 13 TOTAL APPROPRIATION. $((\frac{1}{2}, 040, 000))$ 14 \$979,000 15 Sec. 6011. 2015 3rd sp.s. c 3 s 3118 (uncodified) is amended to 16 read as follows: 17 FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Facilities and Infrastructures (30000947) 18 19 Appropriation: 20 State Building Construction Account—State. . . . ((\$11,117,000)) 21 \$10,484,000 22 \$0 23 24 \$0 25 \$10,484,000 26 27 Sec. 6012. 2015 3rd sp.s. c 3 s 3097 (uncodified) is amended to 28 read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION 29 Belfair Replace Failing Electrical Supply to Main Camp Loop 30 (30000813)31 32 Appropriation: 33 State Building Construction Account—State. ((\$1,180,000)) 34 \$1,084,000

1 2 3 4	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$1,084,000
5 6 7 8 9	<pre>Sec. 6013. 2015 3rd sp.s. c 3 s 3098 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler - Replace Failing Electrical Power Historic District (30000815)</pre>
10 11 12 13	Appropriation: State Building Construction Account—State ((\$1,173,000)) \$949,000 Prior Biennia (Expenditures)
14 15 16	Future Biennia (Projected Costs). \$0 TOTAL. \$1,173,000) \$949,000
17 18 19 20 21	<pre>sec. 6014. 2015 3rd sp.s c 3 s 3101 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Health and Safety (30000839) Appropriation:</pre>
22 23	State Building Construction Account—State ((\$5,160,000)) \$4,590,000
24 25 26 27	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$4,590,000
28 29 30 31 32	<pre>sec. 6015. 2015 3rd sp.s c 3 s 3130 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Iron Horse - Tunnel 46 and 47 Repairs (30000870) Appropriation:</pre>
33 34	State Building Construction Account—State ((\$1,481,000)) \$1,353,000

1 2 3 4	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,600,000 TOTAL. \$1,600,000 \$2,953,000
5 6	Sec. 6016. 2015 3rd sp.s c 3 s 3119 (uncodified) is amended to read as follows:
7	FOR THE STATE PARKS AND RECREATION COMMISSION
8	Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)
9	Appropriation:
10 11	State Building Construction Account—State ((\$1,229,000)) <u>\$1,151,000</u>
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	<u>\$1,151,000</u>
16 17	Sec. 6017. 2015 3rd sp.s. c 3 s 3198 (uncodified) is amended to read as follows:
18 19	FOR THE DEPARTMENT OF FISH AND WILDLIFE Eells Spring Hatchery Renovation (30000214)
	Eells Spring Hatchery Renovation (30000214) Appropriation:
19	Eells Spring Hatchery Renovation (30000214)
19 20 21	Eells Spring Hatchery Renovation (30000214) Appropriation: State Building Construction Account—State ((\$500,000))
19 20 21 22	Eells Spring Hatchery Renovation (30000214) Appropriation: State Building Construction Account—State ((\$500,000)) \$93,000
19 20 21 22 23 24 25	Eells Spring Hatchery Renovation (30000214) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	Eells Spring Hatchery Renovation (30000214) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25	Eells Spring Hatchery Renovation (30000214) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	Eells Spring Hatchery Renovation (30000214) Appropriation: State Building Construction Account—State. ((\$500,000)) \$93,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). ((\$11,722,000)) \$13,222,000 TOTAL. ((\$12,222,000)) \$13,315,000
19 20 21 22 23 24 25 26 27 28	Eells Spring Hatchery Renovation (30000214) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	Eells Spring Hatchery Renovation (30000214) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29	Eells Spring Hatchery Renovation (3000214) Appropriation: State Building Construction Account—State ((\$500,000)) §93,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30	Eells Spring Hatchery Renovation (3000214) Appropriation: State Building Construction Account—State ((\$500,000)) \$93,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31	Eells Spring Hatchery Renovation (30000214) Appropriation: State Building Construction Account—State ((\$500,000)) S93,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Eells Spring Hatchery Renovation (30000214) Appropriation: State Building Construction Account—State ((\$500,000)) \$93,000 Prior Biennia (Expenditures)

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1
                                                $O
2
     3
                                           $8,948,000
4
        5
                                           $9,053,000
     Sec. 6019. 2015 3rd sp.s. c 3 s 3202 (uncodified) is amended to
6
7
   read as follows:
8
   FOR THE DEPARTMENT OF FISH AND WILDLIFE
     ((Nasselle)) Naselle Hatchery Renovation (30000671)
9
10
   Appropriation:
11
     State Building Construction Account—State. . . . . . (($275,000))
12
                                            $132,000
13
     $0
14
     15
                                          $17,056,000
16
                                       ((<del>$13,831,000</del>))
        17
                                          $17,188,000
     Sec. 6020. 2015 3rd sp.s. c 3 s 3204 (uncodified) is amended to
18
19
   read as follows:
   FOR THE DEPARTMENT OF FISH AND WILDLIFE
20
21
     Soos Creek Hatchery Renovation (30000661)
22
   Appropriation:
23
     State Building Construction Account—State. . . . (($15,000,000))
                                           $9,933,000
24
     25
                                                $O
26
     27
                                          $14,103,000
28
        29
                                          $24,036,000
30
     Sec. 6021.
              2015 3rd sp.s. c 3 s 3197 (uncodified) is amended to
31
   read as follows:
   FOR THE DEPARTMENT OF FISH AND WILDLIFE
32
33
     Clarks Creek Hatchery Rebuild (92000038)
34
     The appropriation in this section is subject to the following
35
   conditions and limitations: The appropriation is provided solely to
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1 substantially rebuild the Clarks creek (Puyallup) hatchery and 2 fulfill Washington department of transportation mitigation 3 requirements as agreed to with the Puyallup Indian nation for the 4 widening of Interstate 5. The new hatchery must be devoted to salmon 5 production. The department must relocate trout production to other 6 hatcheries.

7 Appropriation:

8	State Building Construction Account—State ((\$5,000,000))
9	<u>\$10,067,000</u>
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL

13

14 **Sec. 6022.** 2016 sp.s. c 35 s 3026 (uncodified) is amended to 15 read as follows:

16 FOR THE RECREATION AND CONSERVATION FUNDING BOARD

17Recreation and Conservation Office Recreation Grants (92000131)18The appropriations in this section are subject to the following

19 conditions and limitations:

(1) The recreation and conservation office may retain up to fourpercent of these appropriations to administer the grants.

(2) A maximum of \$1,000,000 of unused funds in this appropriation may be used for further planning, acquisition, and development of the Olympic discovery trail project between Discovery Bay and the trail's intersection with the Larry Scott trail in Jefferson county, without requiring matching resources.

(3) Matching resources are not required for the Concrete waterspray park project.

29 <u>(4) A maximum of \$1,100,000 of unused funds in this appropriation</u> 30 <u>may be used for the willows road regional trail connection, without</u> 31 <u>requiring matching resources.</u>

32 (5) A maximum of \$500,000 of unused funds in this appropriation 33 may be used for the wilburton trestle section of the eastside rail 34 corridor, without requiring matching resources.

35 Appropriation:

36	State Building Construction Account—State	\$29,170,000
37	Outdoor Recreation Account—State	\$5,611,000

\$10,067,000

1	Subtotal Appropriation	\$34,781,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$34,781,000

5 Sec. 6023. 2015 3rd sp.s. c 3 s 3187 (uncodified) is amended to 6 read as follows:

7 FOR THE STATE CONSERVATION COMMISSION

8 Dairy Nutrient Demonstration Low Interest Loans (92000009)

9 The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for 10 11 ((low interest loans for two or more)) nonshellfish projects 12 assisting landowners to address impacts to water quality, air guality, and water resources, and other impacts to natural resources. 13 Of this amount, \$2,000,000 is provided solely for grants for dairy 14 15 nutrient management ((demonstration)) projects, with at least one 16 located west of the cascades and one east of the cascades.

17 Appropriation:

18	State Building Construction Account—State \$2,000,000
19	State Taxable Building Construction
20	Account—State
21	<u>\$2,000,000</u>
22	<u>Subtotal Appropriation </u>
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	<u>\$4,000,000</u>

27 **Sec. 6024.** 2016 sp.s. c 35 s 5004 (uncodified) is amended to 28 read as follows:

29 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

30 2015-17 School Construction Assistance Program (30000169)

31 The appropriations in this section are subject to the following 32 conditions and limitations:

33 (1) \$990,000 of the common school construction account—state is 34 provided solely for the Spokane Valley technical skills center to 35 construct five science classrooms.

(2) \$675,000 of the common school construction account-state is 1 2 provided solely for study and survey grants. In calculating study and survey grants, for the 2015-2017 fiscal biennium, the office of the 3 superintendent of public instruction shall award no more than fifty 4 percent of the dollar amount for the minimum grants and square 5 footage allocations. School districts receiving these grants in the б 7 2015-2017 fiscal biennium must use data collected or validated by the Washington State University extension energy office for the inventory 8 and condition of existing school facilities. 9

10 (3) School districts receiving funding through the 2015-17 school 11 construction assistance program must map the design of new facilities 12 and remap the design of facilities to be remodeled.

(4) The office of the superintendent of public instruction must weight and prioritize grant requests on the following criteria and in the following order: (a) Will provide facility capacity needs to reduce kindergarten through third grade class sizes at high poverty schools; (b) will provide facility capacity needs to reduce kindergarten through third grade class sizes in remaining schools.

19 (5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the 20 21 school construction assistance grant program for the appropriations 22 provided to the superintendent of public instruction in this act for distressed schools, STEM pilot projects, or skill centers. For 23 24 purposes of determining state funding assistance, eligible area must 25 be calculated as follows: (a) Eligible area for STEM pilot projects is 1,440 square feet per science lab or classroom combination, or 26 27 both; and 1,040 square feet per science classroom. Total eligible area per STEM pilot project must not exceed 15,840 square feet, and 28 total eligible area of all STEM pilot projects from this section must 29 not exceed 36,880 square feet; (b) eligible area for skill centers is 30 gross square feet of the proposed project as submitted to the office 31 32 of financial management as requested by the superintendent for consideration in the 2015-2017 capital budget. Eligible area for the 33 Spokane Valley technical skills center must not exceed 5,400 square 34 35 feet, and; (c) eligible area for replacement of the cafeteria at Marysville-Pilchuck high school is 13,500 square feet. 36

37 Appropriation:

38 State Building Construction Account—State. . . . ((\$305,721,000)) 39 \$313,292,000

1	Common School Construction Account—State ((\$337,135,000))
2	\$237,094,000
3	Common School Construction Account—Federal ((\$3,000,000))
4	<u>\$3,750,000</u>
5	Subtotal Appropriation
6	\$554,136,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$3,638,150,000
9	TOTAL
10	<u>\$4,192,286,000</u>

11 **Sec. 6025.** RCW 70.340.130 and 2016 c 161 s 21 are each amended 12 to read as follows:

(1) On July 1, 2016, if the cash balance amount in the pollution 13 14 liability insurance program trust account exceeds seven million five hundred thousand dollars after excluding the reserves under RCW 15 16 70.148.020(2), the state treasurer shall transfer the amount exceeding seven million five hundred thousand dollars, 17 up to a 18 transfer of ten million dollars, from the pollution liability 19 trust account into the pollution insurance program liability 20 insurance agency underground storage tank revolving account. If ten 21 million dollars is not available to be transferred on July 1, 2016, then by the end of fiscal year 2017, if the cash balance amount in 22 the pollution liability insurance program trust account exceeds seven 23 million five hundred thousand dollars after excluding the reserves 24 25 under RCW 70.148.020(2), the state treasurer shall transfer the amount exceeding seven million five hundred thousand dollars from the 26 pollution liability insurance program trust account into the 27 pollution liability insurance agency underground storage tank 28 29 revolving account. The total amount transferred in fiscal year 2017 30 from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank 31 32 revolving account may not exceed ten million dollars.

33 (2) On July 1, 2017, and every two years thereafter at the start 34 of each successive biennium, if the cash balance amount in the 35 pollution liability insurance program trust account exceeds seven 36 million five hundred thousand dollars, the state treasurer shall 37 transfer the amount exceeding seven million five hundred thousand 38 dollars after excluding the reserves under RCW 70.148.020(2), up to a

1 transfer of twenty million dollars, from the pollution liability insurance program trust account into the pollution 2 liability insurance agency underground storage tank revolving account. 3 If twenty million dollars is not available to be transferred at the 4 beginning of the first fiscal year of the biennium, ((on July 1st)) 5 6 by the end of the subsequent fiscal year, if the cash balance amount 7 in the pollution liability insurance program trust account exceeds seven million five hundred thousand dollars after excluding the 8 reserves under RCW 70.148.020(2), the state treasurer shall transfer 9 the amount exceeding seven million five hundred thousand dollars from 10 11 the pollution liability insurance program trust account into the 12 pollution liability insurance agency underground storage tank revolving account. The total amount transferred in a biennium from 13 the pollution liability insurance program trust account into the 14 pollution liability insurance agency underground 15 storage tank 16 revolving account may not exceed twenty million dollars.

17 **Sec. 6026.** 2016 sp.s. c 35 s 6015 (uncodified) is amended to 18 read as follows:

19 STATE TREASURER TRANSFER AUTHORITY

(1) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2015-2017 fiscal biennium to maintain positive account balances in all three accounts.

(2) As directed by the department of ecology in consultation with 30 31 the office of financial management, the state treasurer shall transfer amounts from the cleanup settlement account established in 32 33 RCW 70.105D.130 to the state toxics control account, the local toxics 34 control account or the environmental legacy stewardship account to 35 maintain positive account balances up to an amount not to exceed ((\$23,000,000)) <u>\$13,000,000</u> that must be considered an ((inter fund)) 36 interfund loan that must be repaid with interest to the cleanup 37

settlement account in three equal repayments in fiscal years 2019,
 2020, and 2021.

(3) If, after using the ((inter-fund)) interfund transfer 3 authority granted in this section, the department of ecology 4 determines that further reductions are needed to maintain positive 5 6 account balances in the state toxics control account, the local toxics control account, and the environmental legacy stewardship 7 account, the department is authorized to delay the start of clean-up 8 projects based on acuity of need, readiness to proceed, cost-9 efficiency, or need to ensure geographic distribution. 10

11 (4) By June 30, 2017, the department must submit a list of 12 projects that were delayed to the office of financial management and 13 the appropriate fiscal committees of the legislature.

(End of part)

 PART
 7

 2
 MISCELLANEOUS
 PROVISIONS

Sec. 7001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are forty million nine hundred 6 ten thousand dollars for the 2017-2019 biennium, two hundred fifty-7 two million seven hundred thirty-four thousand dollars for 8 the 2019-2021 biennium, and three hundred fifty-two million seven hundred 9 10 thirty-four thousand dollars for the 2021-2023 biennium.

11 NEW SECTION. Sec. 7002. ACQUISITION OF PROPERTIES AND 12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, 13 14 appropriated or nonappropriated, for the purposes indicated and in 15 more than the principal amounts indicated, plus not financing 16 expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most 17 18 economical financial contract option available, including long-term 19 leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of 20 participation. Expenditures made by an agency for one of the 21 22 indicated purposes before the issue date of the authorized financial 23 contract and any certificates of participation therein are intended 24 to be reimbursed from proceeds of the financial contract and any 25 certificates of participation therein to the extent provided in the 26 agency's financing plan approved by the state finance committee.

27 noninstructional facilities of (2) Those higher education institutions authorized in this section to enter into 28 financial 29 contracts are not eligible for state funded maintenance and 30 operations. Instructional space that is available for regularly 31 scheduled classes for academic transfer, basic skills, and workforce 32 training programs may be eligible for state funded maintenance and 33 operations.

34 (3) Department of enterprise services: Enter into a financing
 35 contract for up to \$5,323,000 plus financing expenses and required
 36 reserves pursuant to chapter 39.94 RCW to repair the east plaza
 37 garage in Olympia.

38 (4) Washington state patrol:

(a) Enter into a financing contract for up to \$7,450,000 plus
 financing expenses and required reserves pursuant to chapter 39.94
 RCW to construct a burn building for live fire training.

4 (b) Enter into a financing contract for up to \$2,700,000 plus
5 financing expenses and required reserves pursuant to chapter 39.94
6 RCW for furnishings and equipment at the 1063 building.

7 (5) Department of labor and industries: Enter into a financing 8 contract for up to \$12,700,000 plus financing expenses and required 9 reserves pursuant to chapter 39.94 RCW to modernize a lab and 10 training facility.

11

(6) Community and technical colleges:

(a) Enter into a financing contract on behalf of Cascadia College
for up to \$29,500,000 plus financing expenses and required reserves
pursuant to chapter 39.94 RCW to build a parking structure.

(b) Enter into a financing contract on behalf of Renton Community
 College for up to \$2,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

18 (c) Enter into a financing contract on behalf of South Seattle 19 College for up to \$10,000,000 plus financing expenses and required 20 reserves pursuant to chapter 39.94 RCW to build a student wellness 21 and fitness center.

(d) Enter into a financing contract on behalf of Shoreline Community College for up to \$31,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build student housing.

(e) Enter into a financing contract on behalf of Clark College
 for up to \$35,000,000 plus financing expenses and required reserves
 pursuant to chapter 39.94 RCW to build a student recreation center.

(f) Enter into a financing contract on behalf of Lower Columbia
 College for up to \$3,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to renovate the main building.

32 (g) Enter into a financing contract on behalf of Clover Park 33 Technical College for up to \$33,288,000 plus financing expenses and 34 required reserves pursuant to chapter 39.94 RCW to construct a center 35 for advanced manufacturing technologies.

36 <u>NEW SECTION.</u> Sec. 7003. To ensure that major construction 37 projects are carried out in accordance with legislative and executive 38 intent, appropriations in this act in excess of \$5,000,000, or 39 \$10,000,000 for higher education institutions, may not be expended or Code Rev/KS:amh 239 H-2636.1/17

1 encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document must include, 2 but not be limited to, program, site, and cost analysis, and an 3 analysis of the life-cycle costs of the alternatives explored, 4 in accordance with the predesign manual adopted by the office 5 of б financial management. The results of life-cycle cost analysis must be a primary consideration in the selection of a building design. 7 Construction may proceed only upon providing to the office 8 of financial management the life-cycle costs. To improve monitoring of 9 major construction projects, progress reports must be submitted by 10 the agency administering the project to the office of financial 11 12 the fiscal committees of management and to the house of representatives and senate. Reports must be submitted on July 1st and 13 December 31st each year in a format to be developed by the office of 14 financial management. 15

16 <u>NEW SECTION.</u> Sec. 7004. (1) The legislature finds that use of life-cycle cost analysis will aid public entities, architects, 17 engineers, and contractors in making design and construction 18 decisions that positively impact both the initial construction cost 19 20 and the ongoing operating and maintenance cost of a project. To 21 ensure that the total cost of a project is accounted for and the most reasonable and cost efficient design is used, agencies shall develop 22 life-cycle costs for any construction project over \$10,000,000. The 23 24 life-cycle costs must represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs 25 over the life expectancy of the project. The legislature further 26 27 finds the most effective approach to the life-cycle cost analysis is to integrate it into the early part of the design process. 28

shall develop a minimum of 29 (2) Agencies three project 30 alternatives for use in the life-cycle cost analysis. These 31 alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative must be the most 32 reasonable and cost-effective solution. A brief description of each 33 project alternative and why it was chosen must be included in the 34 life-cycle cost analysis section of the predesign. 35

(3) The office of financial management shall: (a) Make available 36 a life-cycle cost model to be used for analysis; (b) in consultation 37 with the department of enterprise services, provide assistance in 38 using the life-cycle cost model; and (c) update the life-cycle cost 39 Code Rev/KS:amh

1 model annually including assumptions for inflation rates, discount 2 rates, and energy rates.

3 (4) Agencies shall consider architectural and engineering firms' 4 and general contractors' experience using life-cycle costs, operating 5 costs, and energy efficiency measures when selecting an architectural 6 and engineering firm, or when selecting contractors using alternative 7 contracting methods.

<u>NEW SECTION.</u> Sec. 7005. 8 To improve monitoring of major construction projects, progress reports must be submitted by the 9 agency administering the project to 10 the office of financial fiscal committees of the 11 management and to the house of representatives and senate. Reports must be submitted on July 1st and 12 13 December 31st each year in a format to be determined by the office of financial management. 14

NEW SECTION. Sec. 7006. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

(2) Each project is defined as proposed in the legislative budgetnotes or in the governor's budget document.

<u>NEW SECTION.</u> Sec. 7007. (1) The office of financial management 24 25 may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the 26 completion of such project to another capital project for which the 27 28 appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the 29 appropriation. Such transfers may be effected only between capital 30 appropriations to a specific department, commission, agency, or 31 institution of higher education and only between capital projects 32 33 that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants 34 are provided within a single omnibus appropriation and where such 35 36 transfers are specifically authorized by the implementing statutes that govern the grants. 37

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1 (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only 2 if: (a) The project as defined in the notes to the budget document is 3 substantially complete and there are funds remaining; or (b) bids 4 have been let on a project and it appears to a substantial certainty 5 б that the project as defined in the notes to the budget document can be completed within the biennium for 7 less than the amount appropriated in this act. 8

9 (3) For the purposes of this section, the intent is that each 10 project be defined as proposed to the legislature in the governor's 11 budget document, unless it clearly appears from the legislative 12 history that the legislature intended to define the scope of a 13 project in a different way.

(4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

(5) The transfer authority granted in this section does not apply to appropriations for projects for the state parks and recreation commission. Appropriations for commission projects may be spent only for the specified projects, and funding may not be transferred from one commission project to another or from other sources to a commission project.

27 <u>NEW SECTION.</u> Sec. 7008. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of 28 the project or program that is the subject of the appropriation in 29 30 this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of 31 construction, or large infrastructure grant or loan 32 programs supporting projects that often take more than two biennia to 33 complete, the legislature generally does not intend to reappropriate 34 35 funds more than once, particularly for smaller grant programs, local/ community projects, and minor works. 36

37 (2) Agencies shall expedite the expenditure of reappropriations
 38 and appropriations in this act in order to: (a) Rehabilitate
 39 infrastructure resources; (b) accelerate environmental rehabilitation
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and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

5 (3) To the extent feasible, agencies are directed to accelerate 6 expenditure rates at their current level of permanent employees and 7 shall use contracted design and construction services wherever 8 necessary to meet the goals of this section.

9 <u>NEW SECTION.</u> Sec. 7009. (1) Any building project that receives 10 over \$10,000,000 in funding from the capital budget must be built to 11 sustainable standards. "Sustainable building" means a building that 12 integrates and optimizes all major high-performance building 13 attributes, including energy efficiency, durability, life-cycle 14 performance, and occupant productivity. The following design and 15 construction attributes must be integrated into the building project:

16 (a) Employ integrated design principles: Use a collaborative, 17 integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and 18 delivery. Establish performance goals for siting, energy, water, 19 20 materials, and indoor environmental quality along with other 21 comprehensive design goals and ensures incorporation of these goals 22 throughout the design and life-cycle of the building. Considers all stages of the building's life-cycle, including deconstruction. 23

24 (b) Commissioning: Employ commissioning practices tailored to the 25 size and complexity of the building and its system components in order to verify performance of building components and systems and 26 27 help ensure that design requirements are met. This should include an 28 experienced commissioning provider, inclusion of commissioning in construction documents, a commissioning plan, 29 requirements verification of the installation and performance of systems to be 30 31 commissioned, and a commissioning report.

32 (c) Optimize energy performance: Establish a whole building 33 performance target that takes into account the intended use, 34 occupancy, operations, plug loads, other energy demands, and design 35 to earn the ENERGY STAR targets for new construction and major 36 renovation where applicable. For new construction target low energy 37 use index. For major renovations, reduce the energy use by fifty 38 percent below prerenovations baseline.

1 (d) On-site renewable energy: Meet at least thirty percent of the 2 hot water demand through the installation of solar hot water heaters, 3 when life-cycle cost effective. Implement renewable energy generation 4 projects on agency property for agency use, when life-cycle cost 5 effective.

6 (e) Measurement and verification: Install building level 7 electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent 8 meters for natural gas and steam, where natural gas and steam are 9 used. Install dashboards inside buildings to display and incentivize 10 11 occupants on energy use.

(f) Benchmarking: Compare actual performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool for laboratory buildings. Web-based data collection and dashboards must also be provided.

18 <u>NEW SECTION.</u> Sec. 7010. State agencies, including institutions 19 of higher education, shall allot and report full-time equivalent 20 staff for capital projects in a manner comparable to staff reporting 21 for operating expenditures.

22 <u>NEW SECTION.</u> Sec. 7011. Executive Order No. 05-05, 23 archaeological and cultural resources, was issued effective November 24 10, 2005. Agencies shall comply with the requirements set forth in 25 this executive order.

26 <u>NEW SECTION.</u> Sec. 7012. FOR THE ARTS COMMISSION—ART WORK 27 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this 28 act for original construction of school plant facilities is provided 29 solely for the purposes of RCW 28A.335.210.

30 (2) One-half of one percent of moneys appropriated in this act 31 for original construction or any major renovation or remodel work 32 exceeding \$200,000 by colleges or universities is provided solely for 33 the purposes of RCW 28B.10.027.

34 (3) One-half of one percent of moneys appropriated in this act 35 for original construction of any public building by a state agency 36 identified in RCW 43.17.020 is provided solely for the purposes of 37 RCW 43.17.200.

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1 (4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2017-2019 biennium for 2 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be 3 expended solely for direct acquisition of works of art. Art 4 allocations not expended within the ensuing two biennia will lapse. 5 6 The commission may use up to \$150,000 of this amount to conserve or 7 maintain existing pieces in the state art collection pursuant to RCW 28A.335.210. 8

(5) The executive director of the arts commission shall appoint a 9 study group to review the operations of the one-half of one percent 10 11 for works of art purchased or commissioned as required by RCW 12 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review must be reported annually to the office of financial management and 13 the fiscal committees of the legislature by September 15th. 14 The review must include, but is not limited to, the following: (a) 15 16 Projects purchased or commissioned per biennium; (b) partner 17 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e) 18 administrative costs; (f) collection care costs; and (g) project 19 status.

20 **Sec. 7013.** RCW 28B.10.027 and 2016 sp.s. c 35 s 6008 are each 21 amended to read as follows:

22 All universities and colleges (1)shall allocate as а nondeductible item, out of any moneys appropriated for the original 23 24 construction or any major renovation or remodel work exceeding two hundred thousand dollars of any building, an amount of one-half of 25 one percent of the appropriation to be expended by the Washington 26 27 state arts commission with the approval of the board of regents or 28 trustees for the acquisition of works of art.

(2) For projects funded in the 2015-2017 capital budget and the 29 30 2017-2019 capital budget, an institution of higher education, working 31 with the Washington arts commission, may expend up to ten percent of the projected art allocation for a project during the design phase in 32 order to select an artist and design art to be integrated in the 33 building design. The one-half of one percent to be expended by the 34 35 Washington arts commission must be adjusted downward by the amount expended by a university or college during the design phase of the 36 37 capital project.

38 (3) The works of art may be placed on public lands of 39 institutions of higher education, integral to or attached to a public Code Rev/KS:amh 245 H-2636.1/17 building or structure of institutions of higher education, detached within or outside a public building or structure of institutions of higher education, part of a portable exhibition or collection, part of a temporary exhibition, or loaned or exhibited in other public facilities.

6 (4) In addition to the cost of the works of art, the one-half of 7 one percent of the appropriation shall be used to provide for the 8 administration of the visual arts program, including conservation of 9 the state art collection, by the Washington state arts commission and 10 all costs for installation of the work of art. For the purpose of 11 this section building shall not include sheds, warehouses, and other 12 buildings of a temporary nature.

13 <u>NEW SECTION.</u> Sec. 7014. To carry out the provisions of this 14 act, the governor may assign responsibility for predesign, design, 15 construction, and other related activities to any appropriate agency.

16 NEW SECTION. Sec. 7015. If any federal moneys appropriated by this act for capital projects are not received by the state, the 17 department or agency to which the moneys were appropriated may 18 19 replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the 20 of the director of financial 21 prior approval management in consultation with the senate ways and means committee and the house 22 23 of representatives capital budget committee.

<u>NEW SECTION.</u> Sec. 7016. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

30 (2) Provision of the full amount of required matching funds is 31 not required to permit the expenditure of capital budget 32 appropriations for phased projects if a proportional amount of the 33 required matching funds is provided for each distinct, identifiable 34 phase of the project.

 35 <u>NEW SECTION.</u> Sec. 7017. NONTAXABLE AND TAXABLE BOND PROCEEDS.
 36 Portions of the appropriation authority granted by this act from the Code Rev/KS:amh 246 H-2636.1/17

1 state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building 2 3 construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules 4 and regulations pertaining to the use of nontaxable bond proceeds. 5 6 Portions of the general obligation bond proceeds authorized by chapter . . ., Laws of 2017 (Substitute House Bill No. 1080, the 7 general obligation bond bill) for deposit into the state taxable 8 building construction account that are in excess of amounts required 9 to comply with the federal internal revenue service rules and 10 regulations shall be deposited into the state building construction 11 12 account. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of 13 14 appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state 15 16 taxable building construction account is necessary, or that a shift 17 of appropriation authority from the state taxable building 18 construction account to the state building construction account may 19 be made.

20 <u>NEW S</u>ECTION. Sec. 7018. COLUMBIA RIVER BASIN NONTAXABLE AND 21 TAXABLE BOND PROCEEDS. Portions of the appropriation authority 22 granted by this act from the Columbia river basin water supply development account may be transferred to the Columbia river basin 23 24 taxable bond water supply development account as deemed necessary by 25 the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use 26 of 27 nontaxable bond proceeds. The state treasurer shall submit written 28 notification to the director of financial management if it is determined that a shift of appropriation authority between the 29 30 Columbia river basin water supply development account and the 31 Columbia river basin taxable bond water supply development account is necessary, or that a shift of appropriation authority from the 32 Columbia river basin taxable bond water supply development account to 33 the Columbia river basin water supply development account may be 34 35 made.

36 **Sec. 7019.** RCW 28B.20.725 and 2015 3rd sp.s. c 3 s 7025 are each 37 amended to read as follows:

38 The board is hereby empowered:

1 (1) To reserve the right to issue bonds later on a parity with 2 any bonds being issued;

3 (2) To authorize the investing of moneys in the bond retirement4 fund and any reserve account therein;

5 (3) To authorize the transfer of money from the University of 6 Washington building account to the bond retirement fund when 7 necessary to prevent a default in the payments required to be made 8 out of such fund;

9 (4) To create a reserve account or accounts in the bond 10 retirement fund to secure the payment of the principal of and 11 interest on any bonds;

12 (5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund 13 in excess of debt service for a period of three years from the date 14 of such transfer on all outstanding bonds payable out of such fund. 15 16 ((However, during the 2013-2015 fiscal biennium, the legislature may 17 transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2013-2015 fiscal 18 biennium from the date of such transfer on all outstanding bonds 19 payable out of the bond retirement fund.)) However, during the 20 2015-2017 fiscal biennium, the legislature may transfer to the 21 University of Washington building account moneys that are in excess 22 of the debt service due within the 2015-2017 fiscal biennium from the 23 date of such transfer on all outstanding bonds payable out of the 24 25 bond retirement fund. However, during the 2017-2019 fiscal biennium, the legislature may transfer to the University of Washington building 26 account moneys that are in excess of the debt service due within the 27 28 2017-2019 fiscal biennium from the date of such transfer on all 29 outstanding bonds payable out of the bond retirement fund.

30 Sec. 7020. RCW 28B.30.750 and 2015 3rd sp.s. c 3 s 7028 are each 31 amended to read as follows:

32 The board is hereby empowered:

33 (1) To reserve the right to issue bonds later on a parity with 34 any bonds being issued;

35 (2) To authorize the investing of moneys in the bond retirement 36 fund and any reserve account therein;

37 (3) To authorize the transfer of money from the Washington State38 University building account to the bond retirement fund when

1 necessary to prevent a default in the payments required to be made 2 out of such fund;

3 (4) To create a reserve account or accounts in the bond 4 retirement fund to secure the payment of the principal of and 5 interest on any bonds;

6 (5) To authorize the transfer to the Washington State University 7 building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date 8 of such transfer on all outstanding bonds payable out of such fund. 9 ((However, during the 2013-2015 fiscal biennium, the legislature may 10 11 transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2013-2015 12 fiscal biennium from the date of such transfer on all outstanding 13 bonds payable out of the bond retirement fund.)) However, during the 14 2015-2017 fiscal biennium, the legislature may transfer to the 15 16 Washington State University building account moneys that are in 17 excess of the debt service due within the 2015-2017 fiscal biennium from the date of such transfer on all outstanding bonds payable out 18 of the bond retirement fund. However, during the 2017-2019 fiscal 19 biennium, the legislature may transfer to the Washington State 20 University building account moneys that are in excess of the debt 21 service due within the 2017-2019 fiscal biennium from the date of 22 such transfer on all outstanding bonds payable out of the bond 23 retirement fund. 24

25 **Sec. 7021.** RCW 28B.15.210 and 2015 3rd sp.s. c 3 s 7027 are each 26 amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a 32 default in the payments required to be made out of the bond 33 retirement fund to the "University of Washington bond retirement 34 fund" and the remainder thereof to the "University of Washington 35 building account." The sum so credited to the University of 36 Washington building account shall be used exclusively for the purpose 37 38 erecting, altering, maintaining, equipping, or furnishing of buildings, and for certificates of participation under chapter 39.94 39 H-2636.1/17 Code Rev/KS:amh 249

1 RCW, except for any sums transferred as authorized in RCW 28B.20.725(3). The sum so credited to the University of Washington 2 bond retirement fund shall be used for the payment of principal of 3 and interest on bonds outstanding as provided by chapter 28B.20 RCW 4 except for any sums transferred as authorized in RCW 28B.20.725(5). 5 б ((During the 2013-2015 biennium, sums credited to the University of Washington building account shall also be used for routine facility 7 maintenance, utility costs, and facility condition assessments.)) 8 During the 2015-2017 biennium, sums credited to the University of 9 Washington building account shall also be used for routine facility 10 maintenance, utility costs, and facility condition assessments. 11 During the 2017-2019 biennium, sums credited to the University of 12 Washington building account shall also be used for routine facility 13 maintenance, utility costs, and facility condition assessments. 14

15 Sec. 7022. RCW 28B.15.310 and 2015 3rd sp.s. c 3 s 7026 are each 16 amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

24 The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, 25 equipment, or maintenance on the campus of Washington 26 State 27 University as may be deemed most advisable and for the best interests of the university, and for certificates of participation under 28 chapter 39.94 RCW, except for any sums transferred as authorized by 29 30 law. ((During the 2013-2015 biennium, sums credited to the Washington 31 State University building account shall also be used for routine facility maintenance, utility costs, and facility condition 32 assessments.)) During the 2015-2017 biennium, sums credited to the 33 Washington State University building account shall also be used for 34 routine facility maintenance, utility costs, and facility condition 35 assessments. During the 2017-2019 biennium, sums credited to the 36 Washington State University building account shall also be used for 37 38 routine facility maintenance, utility costs, and facility condition 39 assessments. Expenditures so made shall be accounted for in H-2636.1/17 Code Rev/KS:amh 250

1 accordance with existing law and shall not be expended until appropriated by the legislature. 2

The sum so credited to the Washington State University bond 3 retirement fund shall be used to pay and secure the payment of the 4 principal of and interest on building bonds issued by the university, 5 б except for any sums which may be transferred out of such fund as 7 authorized by law.

Sec. 7023. RCW 28B.35.370 and 2015 3rd sp.s. c 3 s 7029 are each 8 9 amended to read as follows:

Within thirty-five days from the date of collection thereof all 10 11 building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with 12 such normal school fund revenues as provided in RCW 28B.35.751 as are 13 received by the state treasury shall be credited as follows: 14

15 (1) On or before June 30th of each year the board of trustees of 16 each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal 17 school fund revenues, shall certify to the state treasurer the 18 amounts required in the ensuing twelve months to pay and secure the 19 payment of the principal of and interest on such bonds. The amounts 20 so certified by each regional university and The Evergreen State 21 College shall be a prior lien and charge against all building fees 22 and above described normal school fund revenues of such institution. 23 24 The state treasurer shall thereupon deposit the amounts so certified 25 in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western 26 27 Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts 28 are hereby created in the state treasury. The amounts deposited in 29 30 the respective capital projects accounts shall be used to pay and secure the payment of the principal of and interest on the building 31 bonds issued by such regional universities and The Evergreen State 32 College as authorized by law. If in any twelve month period it shall 33 appear that the amount certified by any such board of trustees is 34 35 insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal 36 school fund revenue bonds of its institution, the state treasurer 37 38 shall notify the board of trustees and such board shall adjust its certificate so that all requirements of moneys to pay and secure the 39 Code Rev/KS:amh 251

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payment of the principal of and interest on all such bonds then
 outstanding shall be fully met at all times.

(2) All normal school fund revenue pursuant to RCW 28B.35.751 3 shall be deposited in the Eastern Washington University capital 4 projects account, the Central Washington University capital projects 5 6 account, the Western Washington University capital projects account, 7 or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums 8 deposited in the respective capital projects accounts shall be 9 appropriated and expended to pay and secure the payment of the 10 principal of and interest on bonds payable out of the building fees 11 12 and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of 13 buildings and other capital assets, and the acquisition of sites, 14 rights-of-way, easements, improvements or appurtenances in relation 15 16 thereto except for any sums transferred therefrom as authorized by 17 law. ((However, during the 2013-2015 biennium, sums in the respective capital accounts shall also be used for routine facility maintenance, 18 utility costs, and facility condition assessments.)) However, during 19 the 2015-2017 biennium, sums in the respective capital accounts shall 20 21 also be used for routine facility maintenance, utility costs, and facility condition assessments. However, during the 2017-2019 22 biennium, sums in the respective capital accounts shall also be used 23 for routine facility maintenance, utility costs, and facility 24 25 condition assessments.

26 (3) Funds available in the respective capital projects accounts 27 may also be used for certificates of participation under chapter 28 39.94 RCW.

29 Sec. 7024. RCW 28B.50.360 and 2015 3rd sp.s. c 3 s 7030 are each 30 amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board, if issuing bonds payable out of building fees, shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the Code Rev/KS:amh 252 H-2636.1/17

1 amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited 2 in the community and technical college capital projects account as are 3 necessary to pay and secure the payment of the principal of and 4 interest on the building bonds issued by the college board 5 as б authorized by this chapter shall be devoted to that purpose. If in 7 any twelve-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of 8 the principal of and interest on the outstanding building bonds, the 9 state treasurer shall notify the college board and such board shall 10 11 adjust its certificate so that all requirements of moneys to pay and 12 secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times. 13

(2) The community and technical college capital projects account 14 is hereby created in the state treasury. The sums deposited in the 15 16 capital projects account shall be appropriated and expended to pay 17 and secure the payment of the principal of and interest on bonds 18 payable out of the building fees and for the construction, 19 reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the 20 21 state board for community and technical colleges in the name of the 22 state of Washington, and the acquisition of sites, rights-of-way, improvements or appurtenances in relation thereto, 23 easements, engineering and architectural services provided by the department of 24 25 enterprise services, and for the payment of principal of and interest 26 on any bonds issued for such purposes. ((However, during the 2013-2015 biennium, sums in the capital projects account shall also 27 28 be used for routine facility maintenance and utility costs.)) 29 However, during the 2015-2017 biennium, sums in the capital projects account shall also be used for routine facility maintenance and 30 utility costs. However, during the 2017-2019 biennium, sums in the 31 32 capital projects account shall also be used for routine facility maintenance and utility costs. 33

34 (3) Funds available in the community and technical college 35 capital projects account may also be used for certificates of 36 participation under chapter 39.94 RCW.

37 Sec. 7025. RCW 43.155.050 and 2015 3rd sp.s. c 4 s 959 and 2015 38 3rd sp.s. c 3 s 7032 are each reenacted and amended to read as 39 follows:

1 The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance 2 3 account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance 4 account shall be used to make loans and to give financial guarantees 5 6 to local governments for public works projects. Moneys in the account 7 may also be appropriated to provide for state match requirements under federal law for projects and activities conducted and financed 8 by the board under the drinking water assistance account. Not more 9 than fifteen percent of the biennial capital budget appropriation to 10 11 the public works board from this account may be expended or obligated 12 for preconstruction loans, emergency loans, or loans for capital facility planning under this chapter; of this amount, not more than 13 14 ten percent of the biennial capital budget appropriation may be expended for emergency loans and not more than one percent of the 15 16 biennial capital budget appropriation may be expended for capital 17 facility planning loans. During the 2015-2017 fiscal biennium, the legislature may transfer from the public works assistance account to 18 the general fund, the water pollution control revolving account, and 19 the drinking water assistance account such amounts as reflect the 20 excess fund balance of the account. During the 2013-2015 fiscal 21 22 biennium, the legislature may transfer from the public works assistance account to the education legacy trust account such amounts 23 specified by the legislature. During the 24 as 2015-2017 fiscal 25 biennium, the legislature may appropriate moneys from the account for 26 activities related to the growth management act and the voluntary stewardship program. During the 2015-2017 fiscal biennium, the 27 legislature may transfer from the public works assistance account to 28 29 the state general fund such amounts as specified by the legislature. In the 2017-2019 fiscal biennium the legislature intends to allocate 30 31 seventy-three million dollars of future loan repayments paid into the 32 public works assistance account to support basic education. During the 2017-2019 fiscal biennium, the legislature may direct the state 33 treasurer to make transfers of moneys in the public works assistance 34 account to the drinking water assistance account and the water 35 pollution control revolving account. During the 2017-2019 fiscal 36 biennium, the legislature may appropriate moneys from the account for 37 drinking water consolidation grants administered by the department of 38 39 health.

1 Sec. 7026. RCW 70.105D.070 and 2016 sp.s. c 36 s 943 are each
2 amended to read as follows:

3 (1) The state toxics control account and the local toxics control4 account are hereby created in the state treasury.

(2)(a) Moneys collected under RCW 82.21.030 must be deposited as 5 б follows: Fifty-six percent to the state toxics control account under subsection (3) of this section and forty-four percent to the local 7 toxics control account under subsection (4) of this section. When the 8 cumulative amount of deposits made to the state and local toxics 9 control accounts under this section reaches the limit during a fiscal 10 11 year as established in (b) of this subsection, the remainder of the 12 moneys collected under RCW 82.21.030 during that fiscal year must be deposited into the environmental legacy stewardship account created 13 14 in RCW 70.105D.170.

(b) The limit on distributions of moneys collected under RCW 82.21.030 to the state and local toxics control accounts for the fiscal year beginning July 1, 2013, is one hundred forty million dollars.

19 (c) In addition to the funds required under (a) of this 20 subsection, the following moneys must be deposited into the state 21 toxics control account: (i) The costs of remedial actions recovered 22 under this chapter or chapter 70.105A RCW; (ii) penalties collected 23 or recovered under this chapter; and (iii) any other money 24 appropriated or transferred to the account by the legislature.

(3) Moneys in the state toxics control account must be used only to carry out the purposes of this chapter, including but not limited to the following activities:

(a) The state's responsibility for hazardous waste planning,
 management, regulation, enforcement, technical assistance, and public
 education required under chapter 70.105 RCW;

(b) The state's responsibility for solid waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.95 RCW;

34 (c) The hazardous waste clean-up program required under this 35 chapter;

36 (d) State matching funds required under federal cleanup law;

(e) Financial assistance for local programs in accordance with
 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

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(f) State government programs for the safe reduction, recycling,
 or disposal of paint and hazardous wastes from households, small
 businesses, and agriculture;

4 (g) Oil and hazardous materials spill prevention, preparedness,
5 training, and response activities;

6 (h) Water and environmental health protection and monitoring7 programs;

8

9

(i) Programs authorized under chapter 70.146 RCW;

(j) A public participation program;

(k) Public funding to assist potentially liable persons to pay 10 11 for the costs of remedial action in compliance with clean-up 12 standards under RCW 70.105D.030(2)(e) but only when the amount and terms of such funding are established under a settlement agreement 13 under RCW 70.105D.040(4) and when the director has found that the 14 funding will achieve both: (i) A substantially more expeditious or 15 16 enhanced cleanup than would otherwise occur; and (ii) the prevention 17 or mitigation of unfair economic hardship;

18 (1) Development and demonstration of alternative management 19 technologies designed to carry out the hazardous waste management 20 priorities of RCW 70.105.150;

(m) State agriculture and health programs for the safe use,
 reduction, recycling, or disposal of pesticides;

(n) Storm water pollution control projects and activities that protect or preserve existing remedial actions or prevent hazardous clean-up sites;

26 (o) Funding requirements to maintain receipt of federal funds 27 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et 28 seq.);

(p) Air quality programs and actions for reducing public exposureto toxic air pollution;

31 (q) Public funding to assist prospective purchasers to pay for 32 the costs of remedial action in compliance with clean-up standards 33 under RCW 70.105D.030(2)(e) if:

34 (i) The facility is located within a redevelopment opportunity35 zone designated under RCW 70.105D.150;

36 (ii) The amount and terms of the funding are established under a 37 settlement agreement under RCW 70.105D.040(5); and

38 (iii) The director has found the funding meets any additional 39 criteria established in rule by the department, will achieve a 40 substantially more expeditious or enhanced cleanup than would Code Rev/KS:amh 256 H-2636.1/17 otherwise occur, and will provide a public benefit in addition to
 cleanup commensurate with the scope of the public funding;

3 (r) Petroleum-based plastic or expanded polystyrene foam debris
4 cleanup activities in fresh or marine waters;

5 (s) Appropriations to the local toxics control account or the 6 environmental legacy stewardship account created in RCW 70.105D.170, 7 if the legislature determines that priorities for spending exceed 8 available funds in those accounts;

9 (t) During the 2013-2015 and 2015-2017 fiscal biennia, the 10 department of ecology's water quality, shorelands, environmental 11 assessment, administration, and air quality programs;

(u) During the 2013-2015 fiscal biennium, actions at the state
 conservation commission to improve water quality for shellfish;

14 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at 15 the University of Washington for reducing ocean acidification;

16 (w) During the 2015-2017 <u>and 2017-2019</u> fiscal ((biennium)) 17 <u>biennia</u>, for the University of Washington Tacoma soil remediation 18 project;

19 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics 20 control account may be spent on projects in section 3160, chapter 19, 21 Laws of 2013 2nd sp. sess. and for transfer to the local toxics 22 control account;

(y) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be transferred to the radioactive mixed waste account; and

(z) For the 2015-2017 fiscal biennium, forest practices27 regulation at the department of natural resources.

(4)(a) The department shall use moneys deposited in the local toxics control account for grants or loans to local governments for the following purposes in descending order of priority:

31 (i) Extended grant agreements entered into under (e)(i) of this 32 subsection;

(ii) Remedial actions, including planning for adaptive reuse of properties as provided for under (e)(iv) of this subsection. The department must prioritize funding of remedial actions at:

(A) Facilities on the department's hazardous sites list with a
 high hazard ranking for which there is an approved remedial action
 work plan or an equivalent document under federal cleanup law;

39 (B) Brownfield properties within a redevelopment opportunity zone
 40 if the local government is a prospective purchaser of the property
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1 and there is a department-approved remedial action work plan or 2 equivalent document under the federal cleanup law;

3 (iii) Storm water pollution source projects that: (A) Work in 4 conjunction with a remedial action; (B) protect completed remedial 5 actions against recontamination; or (C) prevent hazardous clean-up 6 sites;

7 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

8 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
 9 70.95I, and 70.105 RCW;

10 (vi) Petroleum-based plastic or expanded polystyrene foam debris 11 cleanup activities in fresh or marine waters; and

(vii) Appropriations to the state toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts.

(b) Funds for plans and programs must be allocated consistent with the priorities and matching requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW.

19 (c) During the 2013-2015 fiscal biennium, the local toxics 20 control account may also be used for local government storm water 21 planning and implementation activities.

(d) During the 2013-2015 fiscal biennium, the legislature may
 transfer from the local toxics control account to the state general
 fund, such amounts as reflect the excess fund balance in the account.

(e) To expedite cleanups throughout the state, the department may use the following strategies when providing grants to local governments under this subsection:

(i) Enter into an extended grant agreement with a local government conducting remedial actions at a facility where those actions extend over multiple biennia and the total eligible cost of those actions exceeds twenty million dollars. The agreement is subject to the following limitations:

33 (A) The initial duration of such an agreement may not exceed ten 34 years. The department may extend the duration of such an agreement 35 upon finding substantial progress has been made on remedial actions 36 at the facility;

(B) Extended grant agreements may not exceed fifty percent of thetotal eligible remedial action costs at the facility; and

39 (C) The department may not allocate future funding to an extended 40 grant agreement unless the local government has demonstrated to the Code Rev/KS:amh 258 H-2636.1/17 1 department that funds awarded under the agreement during the previous 2 biennium have been substantially expended or contracts have been 3 entered into to substantially expend the funds;

4 (ii) Enter into a grant agreement with a local government 5 conducting a remedial action that provides for periodic reimbursement 6 of remedial action costs as they are incurred as established in the 7 agreement;

8 (iii) Enter into a grant agreement with a local government prior 9 to it acquiring a property or obtaining necessary access to conduct 10 remedial actions, provided the agreement is conditioned upon the 11 local government acquiring the property or obtaining the access in 12 accordance with a schedule specified in the agreement;

(iv) Provide integrated planning grants to local governments to 13 fund studies necessary to facilitate remedial actions at brownfield 14 properties and adaptive reuse of properties following remediation. 15 16 Eligible activities include, but are not limited to: Environmental 17 assessments; remedial investigations; health assessments; site feasibility studies; site planning; community involvement; land use 18 and regulatory analyses; building and infrastructure assessments; 19 economic and fiscal analyses; and any environmental analyses under 20 21 chapter 43.21C RCW;

(v) Provide grants to local governments for remedial actions related to area-wide groundwater contamination. To receive the funding, the local government does not need to be a potentially liable person or be required to seek reimbursement of grant funds from a potentially liable person;

(vi) The director may alter grant matching requirements to create incentives for local governments to expedite cleanups when one of the following conditions exists:

30 (A) Funding would prevent or mitigate unfair economic hardship31 imposed by the clean-up liability;

(B) Funding would create new substantial economic development,
 public recreational opportunities, or habitat restoration
 opportunities that would not otherwise occur; or

35 (C) Funding would create an opportunity for acquisition and 36 redevelopment of brownfield property under RCW 70.105D.040(5) that 37 would not otherwise occur;

38 (vii) When pending grant applications under (e)(iv) and (v) of 39 this subsection (4) exceed the amount of funds available, designated

1 redevelopment opportunity zones must receive priority for distribution of available funds. 2

3 (f) To expedite multiparty clean-up efforts, the department may purchase remedial action cost-cap insurance. For the 2013-2015 fiscal 4 biennium, moneys in the local toxics control account may be spent on 5 6 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of 7 2013 2nd sp. sess.

(5) Except for unanticipated receipts under RCW 43.79.260 through 8 43.79.282, moneys in the state and local toxics control accounts may 9 be spent only after appropriation by statute. 10

11 (6) No moneys deposited into either the state or local toxics control account may be used for: Natural disasters where there is no 12 hazardous substance contamination; high performance buildings; solid 13 14 incinerator facility feasibility studies, construction, waste maintenance, or operation; or after January 1, 2010, for projects 15 16 designed to address the restoration of Puget Sound, funded in a 17 competitive grant process, that are in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310. 18 However, this subsection does not prevent an appropriation from the 19 state toxics control account to the department of revenue to enforce 20 21 compliance with the hazardous substance tax imposed in chapter 82.21 22 RCW.

(7) Except during ((the 2011-2013 and)) the 2015-2017 and the 23 2017-2019 fiscal biennia, one percent of the moneys collected under 24 25 RCW 82.21.030 shall be allocated only for public participation grants 26 to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-for-profit public 27 interest organizations. The primary purpose of these grants is to 28 29 facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of 30 31 hazardous substances and to implement the state's solid and hazardous waste management priorities. No grant may exceed sixty thousand 32 dollars. Grants may be renewed annually. Moneys appropriated for 33 public participation that are not expended at the close of any 34 biennium revert to the state toxics control account. 35

(8) The department shall adopt rules for grant or loan issuance 36 and performance. To accelerate both remedial action and economic 37 recovery, the department may expedite the adoption of rules necessary 38 to implement chapter 1, Laws of 2013 2nd sp. sess. using the 39 expedited procedures in RCW 34.05.353. The department shall initiate 40 Code Rev/KS:amh 260

1 the award of financial assistance by August 1, 2013. To ensure the 2 adoption of rules will not delay financial assistance, the department 3 may administer the award of financial assistance through interpretive 4 guidance pending the adoption of rules through July 1, 2014.

5 (9) Except as provided under subsection (3)(k) and (q) of this 6 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the 7 ability of a potentially liable person to receive public funding.

8 (10) During the 2015-2017 fiscal biennium the local toxics 9 control account may also be used for the centennial clean water 10 program and for the storm water financial assistance program 11 administered by the department of ecology.

12 (11) During the 2017-2019 biennium the state toxics control 13 account, the local toxics control account, and the environmental 14 legacy stewardship account may be used for interchangeable purposes 15 and funds may be transferred between accounts to accomplish those 16 purposes.

17 **Sec. 7027.** RCW 79A.15.030 and 2016 c 149 s 3 are each amended to 18 read as follows:

19 (1) Moneys appropriated prior to July 1, 2016, for this chapter 20 shall be divided as follows:

(a) Appropriations for a biennium of forty million dollars or
 less must be allocated equally between the habitat conservation
 account and the outdoor recreation account.

24 (b) If appropriations for a biennium total more than forty 25 million dollars, the money must be allocated as follows: (i) Twenty million dollars to the habitat conservation account and twenty 26 27 million dollars to the outdoor recreation account; (ii) any amount 28 over forty million dollars up to fifty million dollars shall be allocated as follows: (A) Ten percent to the habitat conservation 29 30 account; (B) ten percent to the outdoor recreation account; (C) forty percent to the riparian protection account; and (D) forty percent to 31 the farmlands preservation account; and (iii) any amounts over fifty 32 million dollars must be allocated as follows: (A) Thirty percent to 33 the habitat conservation account; (B) thirty percent to the outdoor 34 35 recreation account; (C) thirty percent to the riparian protection account; and (D) ten percent to the farmlands preservation account. 36

37 (2) Beginning July 1, 2016, moneys appropriated for this chapter
 38 must be allocated as follows: (a) Forty-five percent to the habitat
 39 conservation account; (b) forty-five percent to the outdoor
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1 recreation account; and (c) ten percent to the farm and forest 2 account. However, for the 2017-2019 biennium, moneys appropriated for 3 this chapter must be allocated as specified in section 3183 of this 4 act.

5 (3) Moneys deposited in these accounts shall be invested as 6 authorized for other state funds, and any earnings on them shall be 7 credited to the respective account.

(4) All moneys deposited in the habitat conservation, outdoor 8 recreation, and farm and forest accounts shall be allocated as 9 provided under RCW 79A.15.040, 79A.15.050, and 79A.15.130 as grants 10 11 to state or local agencies or nonprofit nature conservancies for 12 acquisition, development, and renovation within the jurisdiction of those agencies, subject to legislative appropriation. The board may 13 use or permit the use of any funds appropriated for this chapter as 14 matching funds where federal, local, or other funds are made 15 16 available for projects within the purposes of this chapter. Moneys 17 appropriated to these accounts that are not obligated to a specific project may be used to fund projects from lists of alternate projects 18 19 from the same account in biennia succeeding the biennium in which the moneys were originally appropriated. 20

(5) Projects receiving grants for development, recreational access, or fee simple acquisition of land under this chapter must be accessible for public recreation and outdoor education unless the board specifically approves limiting public access in order to protect sensitive species, water quality, or public safety.

(6) The board may make grants to an eligible project from the habitat conservation, outdoor recreation, and farm and forest accounts and any one or more of the applicable categories under such accounts described in RCW 79A.15.040, 79A.15.050, and 79A.15.130.

(7) The board may accept private donations to the habitat
 conservation account, the outdoor recreation account, and the farm
 and forest account for the purposes specified in this chapter.

33 (8) The board may retain a portion of the funds appropriated for this chapter for its office for the administration of the programs 34 and purposes specified in this chapter. The portion of the funds 35 36 retained for administration may not exceed: (a) The actual administration costs averaged over the previous five biennia as a 37 percentage of the legislature's new appropriation for this chapter; 38 39 or (b) the amount specified in the appropriation, if any. Each 40 biennium the percentage specified under (a) of this subsection must Code Rev/KS:amh 262 H-2636.1/17 1 be approved by the office of financial management and submitted along 2 with the prioritized lists of projects to be funded in RCW 3 79A.15.060, 79A.15.070, and 79A.15.130.

(9) Habitat and recreation land and facilities acquired or
developed with moneys appropriated for this chapter may not, without
prior approval of the board, be converted to a use other than that
for which funds were originally approved. The board shall adopt rules
and procedures governing the approval of such a conversion.

9 **Sec. 7028.** RCW 79A.15.050 and 2016 c 149 s 5 are each amended to 10 read as follows:

(1) Moneys appropriated prior to July 1, 2016, for this chapter to the outdoor recreation account shall be distributed in the following way:

14 (a) Not less than thirty percent to the state parks and 15 recreation commission for the acquisition and development of state 16 parks, with at least fifty percent of the money for acquisition 17 costs;

18 (b) Not less than thirty percent for the acquisition, 19 development, and renovation of local parks, with at least fifty 20 percent of this money for acquisition costs;

(c) Not less than twenty percent for the acquisition, renovation,
 or development of trails;

(d) Not less than fifteen percent for the acquisition,
 renovation, or development of water access sites, with at least
 seventy-five percent of this money for acquisition costs; and

(e) Not less than five percent for development and renovation projects on state recreation lands. Only the department of natural resources and the department of fish and wildlife may apply for these funds to be used on their existing recreation lands.

30 (2) Moneys appropriated beginning July 1, 2016, for this chapter 31 to the outdoor recreation account shall be distributed in the 32 following way:

33 (a) Not less than thirty percent to the state parks and 34 recreation commission for the acquisition and development of state 35 parks, with at least forty percent but no more than fifty percent of 36 the money for acquisition costs;

37 (b) Not less than thirty percent for the acquisition,38 development, and renovation of local parks, with at least forty

1 percent but no more than fifty percent of this money for acquisition
2 costs;

3 (c) Not less than twenty percent for the acquisition, renovation,
4 or development of trails;

5 (d) Not less than ten percent for the acquisition, renovation, or 6 development of water access sites, with at least seventy-five percent 7 of this money for acquisition costs; and

8 (e) Not less than ten percent or three million dollars, whichever 9 is less, for development and renovation projects on state recreation 10 lands. Any amount above three million dollars must be distributed for 11 the purposes of (d) of this subsection.

(3)(a) In distributing these funds, the board retains discretion to meet the most pressing needs for state and local parks, trails, and water access sites, and is not required to meet the percentages described in subsections (1) and (2) of this section in any one biennium. However, for the 2017-2019 biennium, moneys appropriated for this chapter must be allocated as specified in section 3183 of this act.

19 (b) If not enough project applications are submitted in a 20 category within the outdoor recreation account to meet the 21 percentages described in subsections (1) and (2) of this section in 22 any biennium, the board retains discretion to distribute any 23 remaining funds to the other categories within the account.

(4) Only the state parks and recreation commission may apply for
acquisition and development funds for state parks under subsections
(1)(a) and (2)(a) of this section.

(5) Only local agencies may apply for acquisition, development,
or renovation funds for local parks under subsections (1)(b) and
(2)(b) of this section.

30 (6) Only state and local agencies may apply for funds for trails 31 under subsections (1)(c) and (2)(c) of this section.

(7) Only state and local agencies may apply for funds for water
 access sites under subsections (1)(d) and (2)(d) of this section.

34 (8) Only the department of natural resources and the department 35 of fish and wildlife may apply for funds for development and 36 renovation projects on existing state recreation lands under 37 subsections (1)(e) and (2)(e) of this section.

38 Sec. 7029. RCW 79A.15.130 and 2016 c 149 s 10 are each amended 39 to read as follows:

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1 (1) The farm and forest account is established in the state treasury. The board will administer the account in accordance with 2 chapter 79A.25 RCW and this chapter, and hold it separate and apart 3 from all other money, funds, and accounts of the board. Moneys 4 appropriated for this chapter to the farm and forest account must be 5 б distributed for the acquisition and preservation of farmlands and 7 forestlands in order to maintain the opportunity for agricultural and forest management activity upon these lands. 8

9 (2) Moneys appropriated beginning July 1, 2016, for this chapter 10 shall be divided as follows:

11 (a) Not less than ninety percent for the acquisition and 12 preservation of farmlands.

13 (b) Not less than ten percent for the acquisition and 14 preservation of forestlands.

15 (c) However, for the 2017-2019 biennium, moneys appropriated for 16 this chapter must be allocated as specified in section 3183 of this 17 <u>act.</u>

(3) Moneys appropriated for this chapter to the farm and forest 18 account may be distributed for: (a) The acquisition of a less than 19 simple interest in farmlands or forestland, such 20 fee as а 21 conservation easement or lease; (b) the enhancement or restoration of ecological functions on those properties; or (c) both. In order for a 22 or forestland preservation grant to provide 23 farmland for an 24 environmental enhancement or restoration project, the project must 25 include the acquisition of a real property interest.

26 (4) Cities, counties, nonprofit nature conservancies, and the 27 conservation commission may apply for acquisition and enhancement or 28 restoration funds for farmland or forestland preservation projects 29 within their jurisdictions under subsection (1) of this section.

30 (5) The board may adopt rules establishing acquisition and 31 enhancement or restoration policies and priorities for distributions 32 from the farm and forest account.

33 (6) The acquisition of a property interest in a project under 34 this section does not provide a right of access to the property by 35 the public unless explicitly provided for in a conservation easement 36 or other form of deed restriction.

37 (7) Except as provided in RCW 79A.15.030(8), moneys appropriated
38 for this section may not be used by the board to fund staff positions
39 or other overhead expenses, or by cities, counties, nonprofit nature

conservancies, or the conservation commission to fund operation or
 maintenance of areas acquired under this chapter.

3 (8) Moneys appropriated for this section may be used by grant
4 recipients for costs incidental to restoration and acquisition,
5 including, but not limited to, surveying expenses, fencing, noxious
6 weed control, and signing.

7 (9) The board may not approve a local project where the local 8 agency's or nonprofit nature conservancies' share is less than the 9 amount to be awarded from the farm and forest account. In-kind 10 contributions, including contributions of a real property interest in 11 land, may be used to satisfy the local agency's or nonprofit nature 12 conservancies' share.

13 (10) In determining the acquisition priorities for farmland 14 projects, the board must consider, at a minimum, the following 15 criteria:

16

(a) Community support for the project;

(b) A recommendation as part of a limiting factors or critical pathways analysis, a watershed plan or habitat conservation plan, or a coordinated regionwide prioritization effort;

20 (c) The likelihood of the conversion of the site to 21 nonagricultural or more highly developed usage;

(d) Consistency with a local land use plan, or a regional or statewide recreational or resource plan. The projects that assist in the implementation of local shoreline master plans updated according to RCW 90.58.080 or local comprehensive plans updated according to RCW 36.70A.130 must be highly considered in the process;

27 28

(e) Benefits to salmonids;

(f) Benefits to other fish and wildlife habitat;

(g) Integration with recovery efforts for endangered, threatened,or sensitive species;

31 (h) The viability of the site for continued agricultural 32 production, including, but not limited to:

33 (i) Soil types;

(ii) On-site production and support facilities such as barns,
 irrigation systems, crop processing and storage facilities, wells,
 housing, livestock sheds, and other farming infrastructure;

37 (iii) Suitability for producing different types or varieties of 38 crops;

39 (iv) Farm-to-market access;

40 (v) Water availability; and

1 (i) Other community values provided by the property when used as 2 agricultural land, including, but not limited to:

3 (i) Viewshed;

- 4 (ii) Aquifer recharge;
- 5 (iii) Occasional or periodic collector for storm water runoff;
- 6 (iv) Agricultural sector job creation;
- 7 (v) Migratory bird habitat and forage area; and
- 8 (vi) Educational and curriculum potential.

9 (11) In allotting funds for environmental enhancement or 10 restoration projects, the board will require the projects to meet the 11 following criteria:

12 (a) Enhancement or restoration projects must further the13 ecological functions of the farmlands;

14 (b) The projects, such as fencing, bridging watercourses, 15 replanting native vegetation, replacing culverts, clearing of 16 waterways, etc., must be less than fifty percent of the acquisition 17 cost of the project including any in-kind contribution by any party;

(c) The projects should be based on accepted methods of achievingbeneficial enhancement or restoration results; and

(d) The projects should enhance the viability of the preserved
farmland to provide agricultural production while conforming to any
legal requirements for habitat protection.

(12) In determining the acquisition priorities for forestland projects, the board must consider, at a minimum, the following criteria:

26

(a) Community support for the project;

(b) A recommendation as part of a limiting factors or critical
 pathways analysis, a watershed plan or habitat conservation plan, or
 a coordinated regionwide prioritization effort;

30 (c) The likelihood of conversion of the site to nontimber or more 31 highly developed use;

(d) Consistency with a local land use plan, or a regional or statewide recreational or resource plan. The projects that assist in the implementation of local shoreline master plans updated according to RCW 90.58.080 or local comprehensive plans updated according to RCW 36.70A.130 must be highly considered in the process;

37 (e) Multiple benefits of the project;

38 (f) Project attributes, including but not limited to:

- 39 (i) Clean air and water;
- 40 (ii) Storm water management;

1

(iii) Wildlife habitat; and

2 (iv) Potential for carbon sequestration.

In allotting funds for environmental enhancement 3 (13) or restoration projects, the board must require the projects to meet the 4 following criteria: 5

6 (a) Enhancement or restoration projects must further the 7 ecological functions of the forestlands;

The projects, such as fencing, bridging watercourses, 8 (b) replanting native vegetation, replacing culverts, etc., must be less 9 than fifty percent of the acquisition cost of the project including 10 11 any in-kind contribution by any party;

12 (c) The projects should be based on accepted methods of achieving beneficial enhancement or restoration results; 13

(d) The projects should enhance the viability of the preserved 14 forestland to provide timber production while conforming to any legal 15 requirements for habitat protection. 16

17 (14) Before November 1st of each even-numbered year, the board will recommend to the governor a prioritized list of all projects to 18 be funded under this section. The governor may remove projects from 19 the list recommended by the board and must submit this amended list 20 21 in the capital budget request to the legislature. The list must include, but not be limited to, a description of each project and any 22 particular match requirement. 23

24 NEW SECTION. Sec. 7030. (1) Funds appropriated in this act for 25 minor works may not be allotted until final project lists are submitted to the office of financial management. Revisions to the 26 27 project lists are allowed for projects not anticipated at the time of budget development but must be submitted to the office of financial 28 management, the house of representatives capital budget committee, 29 30 and the senate ways and means committee for review and comment and must include an explanation of variances from the prior lists before 31 funds may be expended on the revisions. Any project list revisions 32 must be approved by the office of financial management before funds 33 may be expended from the minor works appropriation. 34

35 (2)(a) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are 36 valued between \$25,000 and \$1,000,000 each, with the exception of 37 higher education minor works projects that may be valued up to 38 \$2,000,000. All projects must meet the criteria included in this 39 Code Rev/KS:amh 268 H-2636.1/17 1 subsection (2)(a). These projects should be completed within two years of the appropriation with the funding provided. Agencies are 2 prohibited from including projects on their minor works lists that 3 are a phase of a larger project, and that if combined over a 4 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for 5 б higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be 7 included in any of the minor works categories. 8

(b) Minor works appropriations may not be used for the following: 9 Studies, except for technical or engineering reviews or designs that 10 11 lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; 12 movable, temporary, and traditionally funded operating equipment not 13 in compliance with the equipment criteria established by the office 14 of financial management; software not dedicated to control of a 15 16 specialized system; moving expenses; land or facility acquisition; 17 rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of 18 financial management may make an exception to the limitations 19 described in this subsection (2)(b) for exigent circumstances after 20 21 notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception. 22

23 (c) Minor works preservation projects may include program 24 improvements of no more than twenty-five percent of the individual 25 minor works preservation project cost.

26 (d) This section does not apply to sections 3134 through 3136 of 27 this act.

28	<u>NEW SECTION.</u> Sec. 7031. FOR THE STATE TREASURER—TRAN	ISFERS
29	Public works assistance account—state: For transfer	
30	to the water pollution control revolving account, up to	
31	\$5,000,000 for fiscal year 2018 and up to \$5,000,000 for	
32	fiscal year 2019	\$10,000,000
33	Public works assistance account—state: For transfer	
34	to the drinking water assistance account, up to \$5,000,000	
35	for fiscal year 2018 and up to \$5,000,000 for fiscal	
36	year 2019	\$10,000,000

37 <u>NEW SECTION.</u> Sec. 7032. STATE TREASURER TRANSFER AUTHORITY

State Toxics Control Account: For transfer to the environmental legacy stewardship account, \$5,125,000 for fiscal year 2018 and \$5,125,000 for fiscal year 2019. . . \$10,250,000 Local Toxics Control Account: For transfer to the environmental legacy stewardship account, \$18,625,000 in fiscal year 2018 and \$18,625,000 in fiscal year 2019. . . \$37,250,000

7 (1)(a) As directed by the department of ecology in consultation 8 with the office of financial management, the state treasurer shall 9 transfer amounts among the state toxics control account, the local 10 toxics control account, and the environmental legacy stewardship 11 account as needed during the 2017-2019 fiscal biennium to maintain 12 positive account balances in all three accounts.

13 (b) If, after using the interfund transfer authority granted in 14 this section, the department of ecology determines that further reductions are needed to maintain positive account balances in the 15 state toxics control account, the local toxics control account, and 16 the environmental legacy stewardship account, the department is 17 authorized to delay the start of stormwater and clean-up projects 18 19 based on acuity of need, readiness to proceed, cost-efficiency, increasing affordable housing, or need to ensure 20 purposes of geographic distribution. If the department uses this authority, the 21 department must submit a prioritized list of projects that may be 22 delayed to the office of financial management and the appropriate 23 fiscal committees of the legislature. 24

25 (2) As directed by the pollution liability insurance agency in 26 consultation with the office of financial management, the state 27 treasurer shall transfer from the pollution liability insurance 28 program trust account to the underground storage tank revolving 29 account the lesser of \$20,000,000 or the balance of the fund 30 exceeding \$7,500,000 after excluding the reserves during the 31 2017-2019 fiscal biennium.

NEW SECTION. Sec. 7033. To the extent that any appropriation 32 33 authorizes expenditures of state funds from the state building construction account, or from any other capital project account in 34 the state treasury, for a capital project or program that 35 is specified to be funded with proceeds from the sale of bonds, the 36 37 legislature declares that any such expenditures for that project or 38 program made prior to the issue date of the applicable bonds are

intended to be reimbursed from proceeds of those bonds in a maximum 1 2 amount equal to the amount of such appropriation.

NEW SECTION. Sec. 7034. The energy efficiency account is hereby 3 created in the state treasury. The sums deposited in the energy 4 5 recovery act account shall be appropriated and expended for loans, loan guarantees, and grants for projects that encourage the б establishment and use of innovative and sustainable industries for 7 renewable energy and energy efficiency technology. The balance of 8 state funds, federal funds, and loan repayments, from the energy 9 10 recovery act account, are deposited in this account.

11 NEW SECTION. **Sec. 7035.** (1)(a) A legislative task force on projecting costs to complete the Columbia basin project 12 is established, with members as provided in this subsection. 13

14 (i) The president of the senate shall appoint two members from the senate, one from each of the two largest caucuses of the senate. 15

(ii) The speaker of the house of representatives shall appoint 16 two members from the house of representatives, one from each of the 17 two largest caucuses of the house of representatives. 18

19 (iii) The governor shall appoint one member representing the 20 governor.

The task force shall choose its chair from among the 21 (b) legislators in its membership. Legislative members shall convene the 22 initial meeting of the task force. 23

24

(2) The task force shall review the following issues:

25 (a) Costs to complete the project;

(b) Timeline, stages, and stakeholders needed to complete the 26 27 project; and

28

(c) Feasibility of completing the project.

29 (3) Staff support for the task force must be provided by the senate committee services and the house of representatives office of 30 program research. 31

(4) Legislative members of the task force are reimbursed for 32 33 travel expenses in accordance with RCW 44.04.120. Nonlegislative members are not entitled to be reimbursed for travel expenses if they 34 are elected officials or are participating on behalf of an employer, 35 governmental entity, or other organization. Any reimbursement for 36 other nonlegislative members is subject to chapter 43.03 RCW. 37

1 (5) The expenses of the task force must be paid jointly by the 2 senate and the house of representatives. Task force expenditures are 3 subject to approval by the senate facilities and operations committee 4 and the house of representatives executive rules committee, or their 5 successor committees.

6 (6) The task force shall report its findings and recommendations
7 to the appropriate committees of the legislature by September 30,
8 2017.

9 <u>NEW SECTION.</u> Sec. 7036. This act is necessary for the immediate 10 preservation of the public peace, health, or safety, or support of 11 the state government and its existing public institutions, and takes 12 effect immediately."

13 Correct the title.

EFFECT: The striking amendment replaces all of ESSB 5086 with SHB 1075 as reported out of the Capital Budget Committee on April 7, 2017. Numerous changes are made by the striking amendment to the capital budget appropriations. The striking amendment reduces bond appropriations by \$68.3 million, total budget funds are increased by \$157.5 million for the 2017-2019 biennium. The 2017 Supplemental increases bond appropriations by \$9.8 million and reduces total budget funds by \$89.5 million. Detailed information on the striking amendment and differences with the underlying ESSB 5086 can be found at leap.wa.gov.

(End of Bill)

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