

**E2SSB 6362** - H AMD TO APP COMM AMD (H-5064.3/18) **1362**

By Representative Taylor

OUT OF ORDER 03/08/2018

1 On page 19, line 29 of the striking amendment, after "(3)" insert  
2 "By September 1, 2018, school districts must report projected  
3 increases provided to certificated administrative staff provided under  
4 subsection (1) and (2) of this section to the office of the  
5 superintendent of public instruction.

6 (4)"

7  
8 On page 20, line 36 of the striking amendment, after "with the"  
9 strike "2019-20" and insert "~~((2019-20))~~2018-19"

10  
11 On page 21, line 38 of the striking amendment, after "September  
12 1," strike "2019" and insert "~~((2019))~~2018"

13  
14 On page 23, line 37 of the striking amendment, after "(3)" insert  
15 "By September 1, 2018, school districts must report projected  
16 increases provided to classified staff provided under subsections (1)  
17 and (2) of this section to the office of the superintendent of public  
18 instruction.

19 (4)"

20  
21 On page 25, line 4 of the striking amendment, after "(3)" insert  
22 "By September 1, 2018, school districts must report projected  
23 increases provided to certificated administrative staff provided under  
24 subsection (1) and (2) of this section to the office of the  
25 superintendent of public instruction.

26 (4)"

27

1 On page 25, after line 4 of the striking amendment, insert the  
2 following:

3  
4 **"Sec. 208.** RCW 28A.505.040 and 2017 3rd sp.s. c 13 s 604 are each  
5 amended to read as follows:

6 (1) On or before the tenth day of July in each year, all school  
7 districts shall prepare their budget for the ensuing fiscal year.  
8 The annual budget development process shall include the development  
9 or update of a four-year budget plan that includes a four-year  
10 enrollment projection. The four-year budget plan must include an  
11 estimate of funding necessary to maintain the continuing costs of  
12 program and service levels and any existing supplemental contract  
13 obligations.

14 (2)(a) The completed budget must include a summary of the four-  
15 year budget plan and set forth the complete financial plan of the  
16 district for the ensuing fiscal year.

17 (b) The completed budget for the 2018-19 school year must  
18 include estimated 2019-20 school year expenditures, including the  
19 estimated funding necessary to maintain the continuing costs of the  
20 2018-19 program and service levels and any existing supplemental  
21 contract obligations, in its four-year budget plan. The plan must  
22 balance in the 2018-19 and 2019-20 school years, including any  
23 anticipated changes to revenue for each school year.

24 (3)(a) Upon completion of their budgets, every school district  
25 shall electronically publish a notice stating that the district has  
26 completed the budget, posted it electronically, placed it on file in  
27 the school district administration office, and that a copy of the  
28 budget and a summary of the four-year budget plan will be furnished  
29 to any person who calls upon the district for it.

30 (b) School districts shall submit one copy of their budget and  
31 the four-year budget plan summary to their educational service  
32 districts and the office of the superintendent of public instruction  
33 for review and comment by July 10th. The superintendent of public  
34 instruction may delay the date in this section if the state's

1 operating budget is not finally approved by the legislature until  
2 after June 1st.

3 (c) The office of the superintendent of public instruction shall  
4 consider the information provided under (b) of this subsection when  
5 ranking each school district by the financial health of the school  
6 district in order to provide information for districts to avoid  
7 potential financial difficulty, insolvency, or binding conditions."

8

9 Correct the title.

EFFECT:

Moves the beginning date for the requirement that school districts enter into Certificated Instructional Staff (CIS) supplemental contracts only for enrichment activities ahead one year, to September 1, 2018.

Moves the requirement the districts identify the actual salary paid to each CIS for services rendered as part of the state's basic education program ahead to the 2018-19 school year.

Requires school districts to:

- Report any projected increases provided to Certificated Instructional Staff, Classified Staff, and Certificated Administrative Staff in the 2018-19 school year to the Office of the Superintendent of Public Instruction.
- Include a balanced financial plan for the 208-19 and 2019-20 school years in their four-year budget plan, including any existing supplemental contract obligations and anticipated changes to revenue.

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