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#### HOUSE BILL 2241

State of Washington

65th Legislature 2017 3rd Special Session

By Representative DeBolt

AN ACT Relating to the capital budget; making appropriations and authorizing expenditures for capital improvements; amending RCW 70.340.130, 28B.10.027, and 28B.50.360; amending 2015 3rd sp.s. c 3 ss 1002, 1026, 1028, 6005, 3118, 3101, 3198, 3200, 3202, 3204, 3197, 3188, 3187, and 5034 (uncodified); amending 2016 sp.s. c 35 ss 1008, 1015, 1016, 2011, 3018, 3026, and 5004 (uncodified); reenacting and amending RCW 43.19.501; adding new sections to 2015 3rd sp.s. c 3 (uncodified); creating new sections; making appropriations; providing an expiration date; and declaring an emergency.

### 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

- NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2019, out of the several funds specified in this act.
- 18 (2) The definitions in this subsection apply throughout this act 19 unless the context clearly requires otherwise.
- 20 (a) "Fiscal year 2018" or "FY 2018" means the period beginning 21 July 1, 2017, and ending June 30, 2018.

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- 1 (b) "Fiscal year 2019" or "FY 2019" means the period beginning 2 July 1, 2018, and ending June 30, 2019.
- 3 (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
  - (d) "Provided solely" means the specified amount may be spent only for the specified purpose.
  - (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
  - (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2019-2021 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
  - (5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2017, from previous biennial appropriations for each project.

27 **PART 1** 

## 28 **GENERAL GOVERNMENT**

# NEW SECTION. Sec. 1001. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

- Washington Wildlife and Recreation Program and State Land Acquisition Study (92000003)
- The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 1001, chapter 35, Laws of 2016 sp. sess. and section 6005, chapter 35, Laws of 2016 sp. sess.
- 37 Reappropriation:

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1	State Building Construction Account—State \$350,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 1002. FOR THE COURT OF APPEALS
6	Spokane Court Facility Upgrade (92000001)
7	Reappropriation:
8	State Building Construction Account—State \$66,000
9	Prior Biennia (Expenditures) \$37,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE
13	Local and Community Projects (20064008)
14	The reappropriation in this section is subject to the following
15	conditions and limitations:
16	(1) The reappropriation is subject to the provisions in section
17	131, chapter 488, Laws of 2005.
18	(2) \$235,000 of the reappropriation is provided solely to the
19	Spokane river forum. The department shall not execute a contract with
20	the grant recipient unless the Spokane river forum is in receipt of
21	all permits by March 1, 2018. If the terms and conditions of this
22 23	subsection are not met by March 1, 2018, the funding provided in this subsection shall lapse.
24	Reappropriation:
25	State Building Construction Account—State \$235,000
26	Prior Biennia (Expenditures) \$45,657,000
27	Future Biennia (Projected Costs)
28	TOTAL\$45,892,000
29	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
30	Rural Washington Loan Fund (20074008)
31	Reappropriation:
32	Rural Washington Loan Account—State
33	Prior Biennia (Expenditures) \$1,187,000
34	Future Biennia (Projected Costs)\$0

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1	TOTAL\$2,027,000
2 3 4	<u>NEW SECTION.</u> Sec. 1005. FOR THE DEPARTMENT OF COMMERCE Housing Assistance, Weatherization, and Affordable Housing (20074009)
5 6	Reappropriation: State Taxable Building Construction Account—State \$477,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE Community Development Fund (20084850)
12 13 14 15 16	Reappropriation:  State Building Construction Account—State \$1,049,000  Prior Biennia (Expenditures) \$19,867,000  Future Biennia (Projected Costs) \$0  TOTAL \$20,916,000
17 18 19	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE Housing Assistance, Weatherization, and Affordable Housing (30000013)
20 21	Reappropriation: Washington Housing Trust Account—State \$104,000
<ul><li>22</li><li>23</li><li>24</li></ul>	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE 2010 Local and Community Projects (30000082)
27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The projects must comply with RCW 43.63A.125 and other requirements for community projects administered by the department of commerce.
31 32	Reappropriation: State Building Construction Account—State \$1,975,000

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1 2 3	Prior Biennia (Expenditures)
4 5 6	<u>NEW SECTION.</u> Sec. 1009. FOR THE DEPARTMENT OF COMMERCE Housing Assistance, Weatherization, Affordable Housing Trust Fund (30000098)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.
10 11	Reappropriation: State Taxable Building Construction Account—State \$477,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Program (30000103)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.
20	Reappropriation:
<ul><li>21</li><li>22</li><li>23</li><li>24</li></ul>	Public Works Assistance Account—State
25 26	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE Local and Community Projects (30000166)
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.
30 31	Reappropriation:  State Building Construction Account—State \$292,000
32 33	Prior Biennia (Expenditures)

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1	TOTAL\$16,817,000
2	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
3	Public Works Assistance Account Program 2013 Loan List (30000184)
4	Reappropriation:
5	Public Works Assistance Account—State \$16,511,000
6	Prior Biennia (Expenditures) \$21,630,000
7 8	Future Biennia (Projected Costs)
9	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE
10	Youth Recreational Facilities Grants (30000185)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13 14	provisions of section 1041, chapter 3, Laws of 2015 3rd sp. sess., provided that the "New Life Community Development Agency" project may
15	be combined with the "New Life CDA" project in project number
16	30000188. If the department of commerce and the grantee have not
17	executed a contract by September 1, 2018, the amount provided in this
18	section shall lapse.
19	Reappropriation:
20	State Building Construction Account—State \$800,000
21	Prior Biennia (Expenditures) \$1,691,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$2,491,000
24	NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE
25	Building Communities Fund Grants (30000188)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 1072, chapter 3, Laws of 2015 3rd sp. sess.,
29	provided that the "New Life CDA" project may be combined with the
30 31	"New Life Community Development Agency" project in project number 30000185. If the department of commerce and the grantee have not
32	executed a contract by September 1, 2018, the amount provided in this
33	section shall lapse.
34	Peanpropriation:

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1	State Building Construction Account—State \$800,000
2	Prior Biennia (Expenditures) \$3,252,000
3	Future Biennia (Projected Costs)
4	TOTAL\$4,052,000
5	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE
6	Community Economic Revitalization Board (30000190)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.
10	Reappropriation:
11	Public Facility Construction Loan Revolving
12	Account—State\$8,750,000
13	Prior Biennia (Expenditures) \$250,000
14	Future Biennia (Projected Costs)
15	TOTAL\$9,000,000
16	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
17	2013-2015 Energy Efficiency Grants (30000193)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$3,404,000
23	Prior Biennia (Expenditures) \$21,596,000
24	Future Biennia (Projected Costs)
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	TOTAL
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26 27	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE Clean Energy and Energy Freedom Program (30000726)
27	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE Clean Energy and Energy Freedom Program (30000726)
	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
27 28	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE Clean Energy and Energy Freedom Program (30000726) The reappropriations in this section are subject to the following
27 28 29	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE Clean Energy and Energy Freedom Program (30000726)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
27 28 29 30	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE Clean Energy and Energy Freedom Program (30000726)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6003 of this act.
27 28 29 30 31	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE Clean Energy and Energy Freedom Program (30000726)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6003 of this act.  Reappropriation:

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1	Subtotal Reappropriation \$31,476,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
6	Building for the Arts Program (30000731)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 1029, chapter 3, Laws of 2015 3rd sp. sess.
10	Reappropriation:
11	State Building Construction Account—State \$1,090,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE
16	Youth Recreational Facilities Program (30000792)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 1030, chapter 3, Laws of 2015 3rd sp. sess.
20	Reappropriation:
21	State Building Construction Account—State \$4,250,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$7,355,000
25	NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE
26	Building Communities Fund Program (30000803)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 1031, chapter 3, Laws of 2015 3rd sp. sess.
30	Reappropriation:
31	State Building Construction Account—State \$10,357,000
32	Prior Biennia (Expenditures) \$10,502,000
33	Future Biennia (Projected Costs)

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1	TOTAL\$20,859,000
2	NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE Housing Trust Fund Appropriation (30000833)
4 5 6	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 1st sp. sess.
7 8 9 10 11 12 13	Reappropriation:  State Taxable Building Construction Account—State \$59,701,000  Washington Housing Trust Account—State \$3,000,000  Subtotal Reappropriation \$62,701,000  Prior Biennia (Expenditures) \$0  TOTAL
14 15 16	NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE 2015-2017 Community Economic Revitalization Board Program (30000834)
17 18 19 20 21 22	Reappropriation:  Public Facility Construction Loan Revolving  Account—State
23 24	NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency and Solar Grants (30000835)
<ul><li>25</li><li>26</li><li>27</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.
28 29	Reappropriation: State Building Construction Account—State \$21,276,000
30 31 32	Prior Biennia (Expenditures)
33	NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

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1	Ultra-Efficient Affordable Housing Demonstration (30000836)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 1006, chapter 35, Laws of 2016 1st sp. sess.
5	Reappropriation:
6	Washington Housing Trust Account—State \$2,500,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$2,500,000
10	NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE
11	Weatherization Matchmaker Program (30000838)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 1037, chapter 3, Laws of 2015 3rd sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$780,000
17	Prior Biennia (Expenditures) \$14,220,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$15,000,000
20	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE
21	Community Energy Efficiency Program (30000845)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 1039, chapter 3, Laws of 2015 3rd sp. sess.
25	Reappropriation:
26	State Building Construction Account—State \$2,918,000
27	Prior Biennia (Expenditures) \$2,082,000
28	Future Biennia (Projected Costs)
29	TOTAL
2.0	
30	NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

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The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004 of this act.

## 4 Reappropriation:

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5	State Building Construction Account—State	\$8,528,000
6	Prior Biennia (Expenditures)	\$2,835,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$11 363 000

## NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

10 Behavioral Health Community Capacity (40000018)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

- (1) The appropriation in this section is provided solely for the department of commerce, in collaboration with the department of social and health services, to issue grants to community hospitals or other community entities to expand and establish new capacity for behavioral health services in communities. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services. The department shall establish criteria for the issuance of the grants, which must include:
- 24 (a) Evidence that the application was developed in collaboration 25 with one or more behavioral health organizations, as defined in RCW 26 71.24.025;
  - (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
- (c) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;
- 32 (d) A commitment by the applicant to maintain the beds or 33 facility for at least a ten-year period;
- (e) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- 36 (f) A detailed estimate of the costs associated with opening the 37 beds; and

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(g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

- (2) In awarding funding for projects in subsection (3) of this section, the department, in consultation with the department of social and health services and behavioral health organizations, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
- (a) \$4,000,000 is provided solely for crisis diversion beds that are not subject to federal funding restrictions that apply to institutions of mental diseases; and
- (b) \$4,000,000 is provided solely for the department to provide grants to community hospitals or freestanding evaluation and treatment providers to develop capacity for beds to serve individuals on ninety or one hundred eighty-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services and the department of health and must only select facilities that meet the following conditions:
- 23 (i) The funding must be used to increase capacity related to 24 serving individuals who will be transitioned from or diverted from 25 the state hospitals;
  - (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;
- 28 (iii) The provider has submitted a proposal for operating the 29 facility to the department of social and health services;
  - (iv) The provider has demonstrated to the department of health and the department of social and health services that it is able to meet applicable licensing and certification requirements in the facility that will be used to provide services; and
    - (v) The department of social and health services has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.
- 37 (6) The department of commerce shall notify all applicants that 38 they may be required to have a construction review performed by the 39 department of health.

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1 2 3 4 5 6 7 8 9	(7) To accommodate the emergent need for behavioral health services, the department of health and the department of commerce, in collaboration with the department of social and health services, shall establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, detox, or secure detox.  Appropriation:
11	Thurston County Capital Facilities Account—State \$8,000,000
12 13 14	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
15 16	NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE Rapid Housing Improvement Program (30000863)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1010, chapter 35, Laws of 2016 1st sp. sess.
20	Reappropriation:
21	Washington Housing Trust Account—State \$194,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE Housing for the Homeless (91000413)
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.
30	Reappropriation:
31	State Taxable Building Construction Account—State \$408,000
32 33 34	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE 2012 Local and Community Projects (91000417)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.
6 7	Reappropriation: State Building Construction Account—State \$181,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE Sand Point Building 9 (91000446)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.
16 17	Reappropriation: State Taxable Building Construction Account—State \$9,703,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE Mental Health Beds (91000447)
<ul><li>23</li><li>24</li><li>25</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess
26 27	Reappropriation: State Building Construction Account—State \$1,329,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE Housing for Homeless Veterans (91000455)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.
4	Reappropriation:
5	State Taxable Building Construction Account—State \$1,404,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$9,367,000
9	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE
10	Housing for Farmworkers (91000457)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.
14	Reappropriation:
15	State Taxable Building Construction Account—State \$5,000,000
16	Prior Biennia (Expenditures) \$22,050,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$27,050,000
19	NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE
20	Housing for People with Developmental Disabilities (91000458)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.
24	Reappropriation:
25	State Taxable Building Construction Account—State \$540,000
26	Prior Biennia (Expenditures) \$8,479,000
27	Future Biennia (Projected Costs)
28	TOTAL\$9,019,000
29	NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE
30	Clean Energy and Energy Freedom Program (91000582)
31	The reappropriations in this section are subject to the following
32	conditions and limitations: The reappropriations are subject to the
33	provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

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1	Reappropriation:
2	State Building Construction Account—State \$4,998,000
3	Prior Biennia (Expenditures) \$31,052,000
4	Future Biennia (Projected Costs)
5	TOTAL\$36,050,000
6	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE
7	CERB Administered Econ Dev, Innovation & Expo Grants (92000096)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$2,944,000
13	Prior Biennia (Expenditures) \$17,136,000
14	Future Biennia (Projected Costs)
15	TOTAL\$20,080,000
16	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE
17	Brownfield Redevelopment Grants (92000100)
18	The reappropriation in this section is subject to the following
18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19	conditions and limitations: The reappropriation is subject to the
19 20	conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.
19 20 21	conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:
19 20 21 22	conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Local Toxics Control Account—State
19 20 21 22 23	conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Local Toxics Control Account—State \$160,000  Prior Biennia (Expenditures)
19 20 21 22 23 24	conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Local Toxics Control Account—State \$160,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25	conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Local Toxics Control Account—State
19 20 21 22 23 24 25	conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Local Toxics Control Account—State
19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Local Toxics Control Account—State \$160,000  Prior Biennia (Expenditures) \$1,340,000  Future Biennia (Projected Costs) \$0  TOTAL \$1,500,000  NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE  Port and Export Related Infrastructure (92000102)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23 24 25 26 27 28	conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Local Toxics Control Account—State \$160,000  Prior Biennia (Expenditures) \$1,340,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Local Toxics Control Account—State \$160,000  Prior Biennia (Expenditures) \$1,340,000  Future Biennia (Projected Costs) \$0  TOTAL \$1,500,000  NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE  Port and Export Related Infrastructure (92000102)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23 24 25 26 27 28 29 30	conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Local Toxics Control Account—State \$160,000  Prior Biennia (Expenditures) \$1,340,000  Future Biennia (Projected Costs) \$0  TOTAL \$1,500,000  NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE  Port and Export Related Infrastructure (92000102)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE Projects for Jobs & Economic Development (92000151)
5 6 7	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6005 of this act.
8 9 10	Reappropriation:  Public Facility Construction Loan Revolving  Account—State
11 12	State Building Construction Account—State \$3,000,000 Subtotal Reappropriation
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Youth & Families (92000227)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.
21 22	Reappropriation: State Building Construction Account—State \$1,350,000
<ul><li>23</li><li>24</li><li>25</li></ul>	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE  Projects that Strengthen Communities & Quality of Life (92000230)
28 29 30	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.
31 32 33 34	Reappropriation:  Environmental Legacy Stewardship Account—State \$89,000  State Building Construction Account—State \$5,904,000  Subtotal Reappropriation

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE  Community Behavioral Health Beds - Acute & Residential (92000344)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1007, chapter 35, Laws of 2016 sp. sess.
9 10	Reappropriation: State Building Construction Account—State \$38,857,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE Local & Community Projects 2016 (92000369)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 35, Laws of 2016 sp. sess.
19	Reappropriation:
20	State Building Construction Account—State \$88,204,000
<ul><li>21</li><li>22</li><li>23</li></ul>	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE Disaster Emergency Response (92000377)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 35, Laws of 2016 sp. sess.
29	Reappropriation:
<ul><li>30</li><li>31</li><li>32</li><li>33</li></ul>	State Building Construction Account—State \$1,807,000  Prior Biennia (Expenditures) \$2,000  Future Biennia (Projected Costs) \$0  TOTAL

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1 2	NEW SECTION. Sec. 1047. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)
3	Reappropriation:
4	State Building Construction Account—State \$800,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$1,500,000
8	NEW SECTION. Sec. 1048. FOR THE OFFICE OF FINANCIAL MANAGEMENT
9	Catastrophic Flood Relief (20084850)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.
13	Reappropriation:
14	State Building Construction Account—State \$20,000,000
15	Prior Biennia (Expenditures) \$67,687,000
16	Future Biennia (Projected Costs)
17	TOTAL\$87,687,000
18	NEW SECTION. Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT
19	Oversight of State Facilities (30000039)
20	Appropriation:
21	Thurston County Capital Facilities Account—State \$1,229,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$1,229,000
25	NEW SECTION. Sec. 1050. FOR THE OFFICE OF FINANCIAL MANAGEMENT
26	OFM Capital Budget Staff (30000040)
27	Appropriation:
28	Thurston County Capital Facilities Account—State \$611,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$611,000
32	NEW SECTION. Sec. 1051. FOR THE OFFICE OF FINANCIAL MANAGEMENT

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1 2 3 4 5	Cost Effective K-3 Classrooms Assessment (30000053)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1019, chapter 35, Laws of 2016 sp. sess.  Reappropriation:  State Building Construction Account—State
7 8 9	Prior Biennia (Expenditures)
10 11 12 13 14	NEW SECTION. Sec. 1052. FOR THE OFFICE OF FINANCIAL MANAGEMENT Construction Contingency Pool (90000300)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6006 of this act.
15 16 17 18 19	Reappropriation:  State Building Construction Account—State \$1,853,000  Prior Biennia (Expenditures)
20 21 22	<pre>NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Minor Works Preservation (30000722)</pre>
<ul><li>23</li><li>24</li><li>25</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess.
26 27 28 29 30 31 32	Reappropriation:  State Building Construction Account—State \$3,141,000 Thurston County Capital Facilities Account—State \$1,550,000 Subtotal Reappropriation \$4,691,000  Prior Biennia (Expenditures)
33 34	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

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1	Old Capitol - Exterior and Interior Repairs (30000724)
2	Reappropriation:
3	State Building Construction Account—State \$314,000
4	Thurston County Capital Facilities Account—State \$360,000
5	Subtotal Reappropriation \$674,000
6	Prior Biennia (Expenditures) \$2,326,000
7	Future Biennia (Projected Costs)
8	TOTAL\$3,000,000
9	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	West Campus Historic Buildings Exterior Preservation (30000727)
12	Reappropriation:
13	State Building Construction Account—State \$500,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$2,000,000
17	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE
	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF ENTERPRISE
18	SERVICES
18 19	SERVICES  Capitol Campus Critical Network Standardization & Connectivity
18 19 20	SERVICES  Capitol Campus Critical Network Standardization & Connectivity (30000732)
18 19 20 21	SERVICES  Capitol Campus Critical Network Standardization & Connectivity (30000732)  The reappropriation in this section is subject to the following
18 19 20 21 22	SERVICES  Capitol Campus Critical Network Standardization & Connectivity (30000732)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22 23	SERVICES  Capitol Campus Critical Network Standardization & Connectivity (30000732)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.
18 19 20 21 22 23 24	SERVICES  Capitol Campus Critical Network Standardization & Connectivity (30000732)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:
18 19 20 21 22 23 24 25	Capitol Campus Critical Network Standardization & Connectivity (30000732)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Thurston County Capital Facilities Account—State \$50,000
18 19 20 21 22 23 24 25 26	Capitol Campus Critical Network Standardization & Connectivity (30000732)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Thurston County Capital Facilities Account—State \$50,000 Prior Biennia (Expenditures) \$200,000
18 19 20 21 22 23 24 25 26 27	Capitol Campus Critical Network Standardization & Connectivity (30000732)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Thurston County Capital Facilities Account—State \$50,000  Prior Biennia (Expenditures) \$200,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28	SERVICES  Capitol Campus Critical Network Standardization & Connectivity (30000732)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Thurston County Capital Facilities Account—State \$50,000  Prior Biennia (Expenditures) \$200,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28	Capitol Campus Critical Network Standardization & Connectivity (30000732)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Thurston County Capital Facilities Account—State \$50,000  Prior Biennia (Expenditures) \$200,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28	Capitol Campus Critical Network Standardization & Connectivity (30000732)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Thurston County Capital Facilities Account—State \$50,000  Prior Biennia (Expenditures) \$200,000  Future Biennia (Projected Costs) \$0  TOTAL \$250,000  NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Capitol Campus Critical Network Standardization & Connectivity (30000732)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.  Reappropriation:  Thurston County Capital Facilities Account—State \$50,000  Prior Biennia (Expenditures) \$200,000  Future Biennia (Projected Costs) \$0  TOTAL \$250,000  NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF ENTERPRISE  SERVICES  Capitol Campus Exterior Lighting Upgrades (30000736)

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1	Reappropriation:
2	Thurston County Capital Facilities Account—State \$950,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6 7	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF ENTERPRISE
8	SERVICES  Engineering and Architectural Services: Staffing (30000889)
9	Appropriation:
10	Thurston County Capital Facilities Account—State \$330,000
11	Charitable, Educational, Penal, and Reformatory
12	Institutions Account—State \$1,420,000
13	Community/Technical College Capital Projects
14	Account—State
15	Capitol Building Construction Account—State \$84,000
16	Subtotal Appropriation \$2,680,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$2,680,000
20	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE
21	SERVICES
22	Capital Furnishings Preservation Committee Projects (92000013)
23	Reappropriation:
24	State Building Construction Account—State \$63,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$68,000
28	NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF ENTERPRISE
29	SERVICES
30	K-3 Modular Classrooms (91000437)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 1022, chapter 35, Laws of 2016 sp. sess.
34	Reappropriation:

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1	State Building Construction Account—State \$500,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
_	
5	NEW SECTION. Sec. 1061. FOR THE MILITARY DEPARTMENT
6	Minor Works Preservation - 2015-2017 Biennium (30000702)
7	Reappropriation:
8	General Fund—Federal
9	State Building Construction Account—State \$1,473,000
10	Subtotal Reappropriation\$5,057,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
13	1011111
14	NEW SECTION. Sec. 1062. FOR THE MILITARY DEPARTMENT
15	Minor Works Program - 2015-2017 Biennium (30000744)
16	Reappropriation:
17	General Fund—Federal
18	State Building Construction Account—State \$4,332,000
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT
24	Thurston County Readiness Center (30000594)
25	Reappropriation:
26	General Fund—Federal
27	State Building Construction Account—State \$865,000
28	Subtotal Reappropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL
32	NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
33	HISTORIC PRESERVATION

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1	Heritage Barn Preservation Program (30000009)
2	Reappropriation:
3	State Building Construction Account—State \$305,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$450,000
7	NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
8	HISTORIC PRESERVATION
9	Historic County Courthouse Grants Program (30000010)
10	Reappropriation:
11	State Building Construction Account—State \$1,031,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
16	HISTORIC PRESERVATION
17	Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites
18	(91000006)
19	Reappropriation:
20	State Building Construction Account—State \$382,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL

(End of part)

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2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Western State Hospital New Kitchen and Commissary Building
6	(20081319)
7	Reappropriation:
8	State Building Construction Account—State \$28,000,000
9	Prior Biennia (Expenditures) \$2,190,000
10	Future Biennia (Projected Costs)
11	TOTAL\$30,190,000
12	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Fircrest School - Back-Up Power & Electrical Feeders (30000415)
15	Reappropriation:
16	State Building Construction Account—State \$4,850,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22 23	Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)
24	Reappropriation:
25	State Building Construction Account—State \$1,050,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$1,200,000
29	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Child Study & Treatment Center - Orcas: Acute Treatment Addition
32	(30002733)
33	Reappropriation:

PART 2

1

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1	State Building Construction Account—State \$750,000
2	Prior Biennia (Expenditures) \$350,000
3	Future Biennia (Projected Costs)
4	TOTAL\$1,100,000
5	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Western State Hospital - South Hall: Building Systems Replacement
8	(30002735)
9	Reappropriation:
10	Charitable, Educational, Penal, and Reformatory
11	Institutions Account—State \$3,905,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)
18	Reappropriation:
19	State Building Construction Account—State \$75,000
20	Prior Biennia (Expenditures) \$375,000
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Eastern State Hospital - Westlake: Nurse Call System (30002739)
26	Reappropriation:
27	State Building Construction Account—State \$760,000
28	Prior Biennia (Expenditures) \$440,000
29	Future Biennia (Projected Costs)
30	TOTAL\$1,200,000
31	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES
33	Green Hill School: New Acute Mental Health Unit (30002745)

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1	Reappropriation:
2	State Building Construction Account—State \$3,350,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$5,031,000
6	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8 9	Western State Hospital - Forensic Services: Two Wards Addition (30002765)
10	Reappropriation:
11	State Building Construction Account—State \$590,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Eastern State Hospital - Water System: Improvements (30003215)
18	Reappropriation:
19	State Building Construction Account—State \$1,540,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
2.2	NEW CECUTON CO. 2011 FOR MUE DEPARMENT OF COCTAL AND MEATING
23 24	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
25	Western State Hospital - South Hall: Wards Preservation & Renewal
26	(30003240)
27	Reappropriation:
28	State Building Construction Account—State \$1,150,000
29	Prior Biennia (Expenditures) \$200,000
30	Future Biennia (Projected Costs)
31	TOTAL\$1,350,000
32	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES

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1 2	Western State Hospital - East Campus: Wards Preservation & Renewal (30003241)
3 4	Reappropriation: State Building Construction Account—State \$1,355,000
5	Prior Biennia (Expenditures) \$245,000
6	Future Biennia (Projected Costs)
7	TOTAL\$1,600,000
8	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	Western State Hospital - East Campus: Building Systems
11	Replacement (30003244)
12	Reappropriation:
13	State Building Construction Account—State \$3,100,000
14	Prior Biennia (Expenditures) \$300,000
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 18	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18	SERVICES
18 19	SERVICES  Child Study and Treatment Center: CLIP Capacity (30003324)
18 19 20	SERVICES  Child Study and Treatment Center: CLIP Capacity (30003324)  Reappropriation:
18 19 20 21	SERVICES  Child Study and Treatment Center: CLIP Capacity (30003324)  Reappropriation:  State Building Construction Account—State \$100,000
18 19 20 21 22	SERVICES Child Study and Treatment Center: CLIP Capacity (30003324)  Reappropriation: State Building Construction Account—State \$100,000  Prior Biennia (Expenditures) \$350,000
18 19 20 21 22 23 24	SERVICES  Child Study and Treatment Center: CLIP Capacity (30003324)  Reappropriation:  State Building Construction Account—State \$100,000  Prior Biennia (Expenditures) \$350,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23	SERVICES Child Study and Treatment Center: CLIP Capacity (30003324)  Reappropriation: State Building Construction Account—State \$100,000  Prior Biennia (Expenditures) \$350,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24	Child Study and Treatment Center: CLIP Capacity (30003324)  Reappropriation:  State Building Construction Account—State \$100,000  Prior Biennia (Expenditures) \$350,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	SERVICES  Child Study and Treatment Center: CLIP Capacity (30003324)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	SERVICES Child Study and Treatment Center: CLIP Capacity (30003324)  Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	SERVICES Child Study and Treatment Center: CLIP Capacity (30003324)  Reappropriation: State Building Construction Account—State \$100,000 Prior Biennia (Expenditures) \$350,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES Child Study and Treatment Center: CLIP Capacity (30003324)  Reappropriation: State Building Construction Account—State \$100,000  Prior Biennia (Expenditures) \$350,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Child Study and Treatment Center: CLIP Capacity (30003324)  Reappropriation: State Building Construction Account—State \$100,000 Prior Biennia (Expenditures) \$350,000 Future Biennia (Projected Costs) \$0 TOTAL \$450,000  NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  SERVICES Eastern State Hospital - Eastlake: Emergency Generator  Replacement (30003326)  Reappropriation: State Building Construction Account—State \$950,000

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1 2	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Minor Works Program Projects: Western State Hospital (30003388)
4	Reappropriation:
5	State Building Construction Account—State \$600,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$1,950,000
9	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11 12	Western State Hospital: Wards Renovations for Forensic Services (40000026)
13	Appropriation:
14	Charitable, Educational, Penal, and Reformatory
15	Institutions Account—State \$1,560,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$9,600,000
18	TOTAL\$11,160,000
19	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	ESH and WSH - All Wards: Patient Safety Improvements (91000019)
22	Reappropriation:
23	Charitable, Educational, Penal, and Reformatory
24	Institutions Account—State \$1,600,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$7,369,000
28	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Minor Works Preservation Project: Statewide (91000037)
31	Reappropriation:
32	State Building Construction Account—State \$2,000,000
33	Prior Biennia (Expenditures) \$14,850,000
34	Future Biennia (Projected Costs)

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1	TOTAL
2	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4	Western State Hospital: 30 Forensic Beds (91000049)
5	Appropriation:
6	Charitable, Educational, Penal, and Reformatory
7	Institutions Account—State
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$1,500,000
11	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Eastern State Hospital: Forensic Ward (91000050)
14	Appropriation:
15	Charitable, Educational, Penal, and Reformatory
16	Institutions Account—State \$2,800,000
17	Prior Biennia (Expenditures)\$0
18 19	Future Biennia (Projected Costs)
19	101AL
20	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF HEALTH
21	Newborn Screening Wing Addition (30000301)
22	Reappropriation:
23	State Building Construction Account—State \$1,500,000
24	Prior Biennia (Expenditures) \$1,549,000
25	Future Biennia (Projected Costs)
26	TOTAL\$3,049,000
27	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF HEALTH
28	Newborn Screening Lab Conversion (30000302)
29	Reappropriation:
30	State Building Construction Account—State \$1,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL

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1 2	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (30000334)
3	Reappropriation:
4	Drinking Water Assistance Account—State \$5,800,000
5	Prior Biennia (Expenditures) \$200,000
6 7	Future Biennia (Projected Costs)
8	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF HEALTH
9	Drinking Water Assistance Program (30000336)
10	Reappropriation:
11	Drinking Water Assistance Account—Federal \$28,494,000
12	Prior Biennia (Expenditures) \$3,506,000
13 14	Future Biennia (Projected Costs)
T-1	101AL
15	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF VETERANS AFFAIRS
16	Walla Walla Nursing Facility (20082008)
17	Reappropriation:
18	State Building Construction Account—State \$1,050,000
19	Prior Biennia (Expenditures) \$39,875,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$40,925,000
22 23	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF VETERANS AFFAIRS Eastern Washington Cemetery Upgrade (30000152)
24	Reappropriation:
25	General Fund—Federal
26	Prior Biennia (Expenditures) \$640,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$2,692,000
29	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	Minor Works Facilities Preservation (30000174)
31	Reappropriation:
32	State Building Construction Account—State \$975,000

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1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Transformers and Switches (30000143)
7 8	Reappropriation: State Building Construction Account—State \$11,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	<u>NEW SECTION.</u> Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Roof and Equipment Replacement (30000195)
15 16	Reappropriation:  State Building Construction Account—State \$1,910,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS WCC: Security Video System (30000791)
22	Reappropriation:
<ul><li>23</li><li>24</li><li>25</li><li>26</li></ul>	State Building Construction Account—State\$3,228,000  Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Security Video System (30000795)
29 30	Reappropriation: State Building Construction Account—State \$1,090,000
31 32	Prior Biennia (Expenditures)

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1	TOTAL
2	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Security Video System (30000800)
4	Reappropriation:
5	State Building Construction Account—State \$5,439,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$6,038,000
9	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS
10	MCC: TRU Security Video System (30000801)
11	Reappropriation:
12	State Building Construction Account—State \$631,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$4,281,000
16 17	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS MCC: SOU IMU Security Video (30000803)
-	
17	MCC: SOU IMU Security Video (30000803)
17 18	MCC: SOU IMU Security Video (30000803) Reappropriation:
17 18 19 20 21	MCC: SOU IMU Security Video (30000803)  Reappropriation:  State Building Construction Account—State \$440,000  Prior Biennia (Expenditures) \$2,265,000  Future Biennia (Projected Costs) \$0
17 18 19 20	MCC: SOU IMU Security Video (30000803)  Reappropriation:  State Building Construction Account—State \$440,000  Prior Biennia (Expenditures) \$2,265,000
17 18 19 20 21	MCC: SOU IMU Security Video (30000803)  Reappropriation:  State Building Construction Account—State \$440,000  Prior Biennia (Expenditures) \$2,265,000  Future Biennia (Projected Costs) \$0  TOTAL
17 18 19 20 21 22	MCC: SOU IMU Security Video (30000803)  Reappropriation:  State Building Construction Account—State \$440,000  Prior Biennia (Expenditures) \$2,265,000  Future Biennia (Projected Costs) \$0
17 18 19 20 21 22	MCC: SOU IMU Security Video (30000803)  Reappropriation:  State Building Construction Account—State \$440,000  Prior Biennia (Expenditures) \$2,265,000  Future Biennia (Projected Costs) \$0  TOTAL
17 18 19 20 21 22 23 24	MCC: SOU IMU Security Video (30000803)  Reappropriation:  State Building Construction Account—State \$440,000  Prior Biennia (Expenditures) \$2,265,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,705,000  NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS  MCC: MSU Bathroom Renovation (30000975)
17 18 19 20 21 22 23 24 25	MCC: SOU IMU Security Video (30000803)  Reappropriation:  State Building Construction Account—State \$440,000  Prior Biennia (Expenditures) \$2,265,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,705,000  NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS MCC: MSU Bathroom Renovation (30000975)  Reappropriation:
17 18 19 20 21 22 23 24 25 26	MCC: SOU IMU Security Video (30000803)  Reappropriation:  State Building Construction Account—State \$440,000  Prior Biennia (Expenditures) \$2,265,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,705,000  NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS MCC: MSU Bathroom Renovation (30000975)  Reappropriation: State Building Construction Account—State \$1,180,000
17 18 19 20 21 22 23 24 25 26 27	MCC: SOU IMU Security Video (30000803)  Reappropriation:  State Building Construction Account—State \$440,000  Prior Biennia (Expenditures) \$2,265,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,705,000  NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS  MCC: MSU Bathroom Renovation (30000975)  Reappropriation:  State Building Construction Account—State \$1,180,000  Prior Biennia (Expenditures) \$540,000
17 18 19 20 21 22 23 24 25 26 27 28	MCC: SOU IMU Security Video (30000803)  Reappropriation:  State Building Construction Account—State \$440,000  Prior Biennia (Expenditures) \$2,265,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,705,000  NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS  MCC: MSU Bathroom Renovation (30000975)  Reappropriation:  State Building Construction Account—State \$1,180,000  Prior Biennia (Expenditures) \$540,000  Future Biennia (Projected Costs) \$0
17 18 19 20 21 22 23 24 25 26 27 28 29	MCC: SOU IMU Security Video (30000803)  Reappropriation:  State Building Construction Account—State \$440,000  Prior Biennia (Expenditures) \$2,265,000  Future Biennia (Projected Costs) \$0  TOTAL \$2,705,000  NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS  MCC: MSU Bathroom Renovation (30000975)  Reappropriation:  State Building Construction Account—State \$1,180,000  Prior Biennia (Expenditures) \$540,000  Future Biennia (Projected Costs) \$0  TOTAL \$1,720,000

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1	Reappropriation:
2	State Building Construction Account—State \$500,000
3 4 5	Prior Biennia (Expenditures)
6 7 8	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Access Road Culvert Replacement and Road Resurfacing (30001078)
9	Reappropriation:
10	State Building Construction Account—State \$1,991,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS WSP: Program and Support Building (30001101)
16	Reappropriation:
17	State Building Construction Account—State \$856,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS Prison Capacity Expansion (30001105)
<ul><li>23</li><li>24</li><li>25</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$2,981,000
28 29	Prior Biennia (Expenditures)
30	TOTAL\$4,800,000

(End of part)

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1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	Water Supply Facilities (19742006)
5	Reappropriation:
6	State and Local Improvements Revolving Account (Water Supply
7	Facilities)—State
8	Prior Biennia (Expenditures) \$20,255,000
9	Future Biennia (Projected Costs)
10	TOTAL\$20,550,000
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13	
14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
15	provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
16	Reappropriation:
17	Site Closure Account—State \$8,550,000
18	Prior Biennia (Expenditures) \$6,883,000
19	Future Biennia (Projected Costs)
20	TOTAL\$15,433,000
21	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
22	Twin Lake Aquifer Recharge Project (20042951)
23	Reappropriation:
24	State Building Construction Account—State \$157,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$750,000
28	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
29	Quad Cities Water Right Mitigation (20052852)
30	Reappropriation:
31	State Building Construction Account—State \$116,000
32	Prior Biennia (Expenditures) \$1,484,000

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (20062003)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 136, chapter 371, Laws of 2006.
8	Reappropriation:
9	State Building Construction Account—State \$99,000
10	Prior Biennia (Expenditures)
11 12	Future Biennia (Projected Costs)
13	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
14	Columbia River Basin Water Supply Development Program (20062950)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.
18	Reappropriation:
19 20	Columbia River Basin Water Supply Development
	Account—State\$3,219,000
21 22	Prior Biennia (Expenditures)
23	TOTAL
24	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
25	Local Toxics Grants for Cleanup and Prevention (20064008)
26	Reappropriation:
27	State Building Construction Account—State \$624,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$98,900,000
31	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
32	Transfer of Water Rights for Cabin Owners (20081951)

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1	Reappropriation:
2	State Building Construction Account—State \$102,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$450,000
6	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
7	Remedial Action Grants (20084008)
8	Reappropriation:
9	State Building Construction Account—State \$508,000
10	Prior Biennia (Expenditures) \$92,367,000
11	Future Biennia (Projected Costs)
12	TOTAL\$92,875,000
13	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
14	Watershed Plan Implementation and Flow Achievement (20084029)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3054, chapter 520, Laws of 2007.
18	Reappropriation:
19	State Building Construction Account—State \$1,013,000
20	Prior Biennia (Expenditures) \$12,987,000
21	Future Biennia (Projected Costs)
22	TOTAL\$14,000,000
23	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
24	Watershed Plan Implementation and Flow Achievement (30000028)
	watershed train imprementation and from Achievement (50000020)
25	Reappropriation:
25 26	
	Reappropriation:
<ul><li>26</li><li>27</li><li>28</li></ul>	Reappropriation:  State Building Construction Account—State \$373,000  Prior Biennia (Expenditures)
26 27	Reappropriation:  State Building Construction Account—State \$373,000  Prior Biennia (Expenditures)
<ul><li>26</li><li>27</li><li>28</li></ul>	Reappropriation:  State Building Construction Account—State \$373,000  Prior Biennia (Expenditures)

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1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
4 5 6 7 8 9	Reappropriation:  Local Toxics Control Account—State \$5,239,000  State Building Construction Account—State \$757,000  Subtotal Reappropriation
11 12	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000144)
13 14 15 16	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess. and section 3002, chapter 35, Laws of 2016 1st sp. sess.
17 18 19 20	Reappropriation:  Cleanup Settlement Account—State
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000208)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3003, chapter 35, Laws of 2016 1st sp. sess.
29 30	Reappropriation: State Toxics Control Account—State\$2,656,000
31 32 33	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000213)
3 4	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
5	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
6 7	Reappropriation:  State Building Construction Account—State \$834,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11 12	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216)
13	Reappropriation:
14	Local Toxics Control Account—State \$22,343,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000217)
20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3004, chapter 35, Laws of 2016 1st sp. sess.
23	Reappropriation:
24	
	State Toxics Control Account—State \$146,000
25 26 27	Prior Biennia (Expenditures)
26	Prior Biennia (Expenditures)
<ul><li>26</li><li>27</li><li>28</li></ul>	Prior Biennia (Expenditures)\$4,488,000 Future Biennia (Projected Costs)\$0 TOTAL\$4,634,000

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1	State Toxics Control Account—State
2	Prior Biennia (Expenditures)
4	TOTAL
5 6 7	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY  Yakima Basin Integrated Water Management Plan Implementation  (30000278)
8	Reappropriation:
9	State Building Construction Account—State \$52,000
10	Prior Biennia (Expenditures) \$1,827,000
11 12	Future Biennia (Projected Costs)
13	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
14	ASARCO - Tacoma Smelter Plume and Mines (30000280)
15	Reappropriation:
16	Cleanup Settlement Account—State \$3,011,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282)
22	Reappropriation:
23	General Fund—Federal
<ul><li>24</li><li>25</li><li>26</li></ul>	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283)
29	Reappropriation:
30	General Fund—Federal
31 32	Prior Biennia (Expenditures)

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1	TOTAL\$23,200,000
2	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY Mercury Switch Removal (30000323)
4	Reappropriation:
5	State Toxics Control Account—State \$138,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$500,000
9	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
10	Centennial Clean Water Program (30000326)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.
14	Reappropriation:
15	Environmental Legacy Stewardship Account—State \$13,662,000
16	Prior Biennia (Expenditures) \$36,338,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$50,000,000
19	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
20	Water Pollution Control Revolving Program (30000327)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.
24	Reappropriation:
25	Water Pollution Control Revolving Account—Federal \$4,032,000
26	Water Pollution Control Revolving Account—State \$154,280,000
27	Subtotal Reappropriation \$158,312,000
28	Prior Biennia (Expenditures)
29 30	Future Biennia (Projected Costs)
31	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
32	Coastal Wetlands Federal Funds (30000328)

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1	Reappropriation:
2	General Fund—Federal
3 4 5	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$0  TOTAL
6	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY
7	Watershed Plan Implementation and Flow Achievement (30000331)
8	Reappropriation:
9	State Building Construction Account—State \$4,993,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$10,000,000
13 14 15	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000332)
16	Reappropriation:
17	State Building Construction Account—State \$221,000
18	Prior Biennia (Expenditures) \$2,834,000
19 20	Future Biennia (Projected Costs)
21 22	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY Dungeness Water Supply & Mitigation (30000333)
23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$1,426,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$2,050,000
31	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

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1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3044, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	Cleanup Settlement Account—State \$9,238,000
6	State Building Construction Account—State \$122,000
7	Subtotal Reappropriation
8	Prior Biennia (Expenditures)\$27,300,000
9 10	Future Biennia (Projected Costs)
10	тоты
11	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
12	Padilla Bay Federal Capital Projects - Programmatic (30000335)
13	Reappropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY
18 19	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000337)
19 20	Clean Up Toxics Sites - Puget Sound (30000337)  The reappropriation in this section is subject to the following
19 20 21	Clean Up Toxics Sites - Puget Sound (30000337)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22	Clean Up Toxics Sites - Puget Sound (30000337)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.
19 20 21 22 23	Clean Up Toxics Sites - Puget Sound (30000337)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.  Reappropriation:
19 20 21 22 23 24	Clean Up Toxics Sites - Puget Sound (30000337)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.  Reappropriation:  Environmental Legacy Stewardship Account—State \$2,578,000
19 20 21 22 23 24 25	Clean Up Toxics Sites - Puget Sound (30000337)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.  Reappropriation:  Environmental Legacy Stewardship Account—State \$2,578,000  Prior Biennia (Expenditures) \$22,477,000
19 20 21 22 23 24	Clean Up Toxics Sites - Puget Sound (30000337)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.  Reappropriation:  Environmental Legacy Stewardship Account—State \$2,578,000
19 20 21 22 23 24 25 26	Clean Up Toxics Sites - Puget Sound (30000337)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.  Reappropriation:  Environmental Legacy Stewardship Account—State \$2,578,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	Clean Up Toxics Sites - Puget Sound (30000337)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.  Reappropriation:  Environmental Legacy Stewardship Account—State \$2,578,000  Prior Biennia (Expenditures) \$22,477,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26 27 28 29	Clean Up Toxics Sites - Puget Sound (30000337)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.  Reappropriation:  Environmental Legacy Stewardship Account—State \$2,578,000  Prior Biennia (Expenditures) \$22,477,000  Future Biennia (Projected Costs) \$0  TOTAL \$25,055,000  NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000351)
19 20 21 22 23 24 25 26 27 28 29 30	Clean Up Toxics Sites - Puget Sound (30000337)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.  Reappropriation:  Environmental Legacy Stewardship Account—State \$2,578,000  Prior Biennia (Expenditures) \$22,477,000  Future Biennia (Projected Costs) \$0  TOTAL \$25,055,000  NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY  Eastern Washington Clean Sites Initiative (30000351)  The reappropriation in this section is subject to the following
19 20 21 22 23 24 25 26 27 28 29 30 31	Clean Up Toxics Sites - Puget Sound (30000337)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.  Reappropriation:  Environmental Legacy Stewardship Account—State \$2,578,000  Prior Biennia (Expenditures) \$22,477,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	Clean Up Toxics Sites - Puget Sound (30000337)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.  Reappropriation:  Environmental Legacy Stewardship Account—State \$2,578,000  Prior Biennia (Expenditures) \$22,477,000  Future Biennia (Projected Costs) \$0  TOTAL \$25,055,000  NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY  Eastern Washington Clean Sites Initiative (30000351)  The reappropriation in this section is subject to the following

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1	Environmental Legacy Stewardship Account—State \$477,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$7,600,000
5	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY
6	Columbia River Water Supply Development Program (30000372)
7	Reappropriation:
8	Columbia River Basin Tax Bond Water Supply
9 10	Development Account—State \$2,194,000  Columbia River Basin Water Supply Development
11	Account—State
12	Subtotal Reappropriation
13	Prior Biennia (Expenditures) \$66,843,000
14	Future Biennia (Projected Costs)
15	TOTAL\$74,500,000
16	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY
17	Yakima River Basin Water Supply (30000373)
18	Reappropriation:
19	State Building Construction Account—State \$1,812,000
20	Prior Biennia (Expenditures) \$30,288,000
21	Future Biennia (Projected Costs)
22	TOTAL\$32,100,000
23	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
24	Remedial Action Grants (30000374)
25	Reappropriation:
26	Local Toxics Control Account—State \$25,385,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$62,537,000
30	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
31	Water Irrigation Efficiencies Program (30000389)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.
4 5	Reappropriation: State Building Construction Account—State \$1,590,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (30000427)
11 12 13	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3009, chapter 35, Laws of 2016 1st sp. sess.
14 15 16 17	Reappropriation:  Local Toxics Control Account—State
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY Reducing Toxic Diesel Emissions (30000428)
23	Reappropriation:
24	State Toxics Control Account—State
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY Reducing Toxic Woodstove Emissions (30000429)
30 31 32	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3010, chapter 35, Laws of 2016 1st sp. sess.
33	Reappropriation:

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1 2 3 4 5 6	State Building Construction Account—State
7	NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY
8	Waste Tire Pile Cleanup and Prevention (30000431)
9	Reappropriation:
10	Waste Tire Removal Account—State \$496,000
11	Prior Biennia (Expenditures) \$504,000
12	Future Biennia (Projected Costs)
13	TOTAL\$1,000,000
14	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY
15	Eastern Washington Clean Sites Initiative (30000432)
16	Reappropriation:
17	State Toxics Control Account—State
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$9,900,000
21	NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY
22	Remedial Action Grants (30000458)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3011, chapter 35, Laws of 2016 1st sp. sess.
26	Reappropriation:
27	Local Toxics Control Account—State \$45,476,000
28	Prior Biennia (Expenditures)
29 30	Future Biennia (Projected Costs)\$0  TOTAL
50	тоты
31	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY
32	Leaking Tank Model Remedies (30000490)

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1	Reappropriation:
2	State Toxics Control Account—State
3	Prior Biennia (Expenditures) \$321,000
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
7	Water Pollution Control Revolving Program (30000534)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.
11	Reappropriation:
12	Water Pollution Control Revolving Account—
13	Federal
14	Water Pollution Control Revolving Account—
15	State\$139,671,000
16	Subtotal Reappropriation \$189,671,000
17	Prior Biennia (Expenditures) \$13,329,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$203,000,000
20	NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY
21	Storm Water Financial Assistance Program (30000535)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3012, chapter 35, Laws of 2016 1st sp. sess.
25	Reappropriation:
26	Local Toxics Control Account—State \$31,200,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$31,200,000
30	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
31	Coastal Wetlands Federal Funds (30000536)
32	Reappropriation:
33	General Fund—Federal

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000537)
6	Reappropriation:
7	State Building Construction Account—State \$34,826,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000538)
13	Reappropriation:
14	Cleanup Settlement Account—State
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY Cleanup Toxics Sites - Puget Sound (30000542)
20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016 1st sp. sess.
23	Reappropriation:
24	State Toxics Control Account—State \$12,763,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000587)
30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

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1	Reappropriation:
2	State Building Construction Account—State \$3,746,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$4,000,000
6	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY
7	Columbia River Water Supply Development Program (30000588)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.
11	Reappropriation:
12	Columbia River Basin Water Supply Development
13	Account—State
14	Columbia River Basin Water Supply Revenue
15	Recovery Account—State
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY
21	Sunnyside Valley Irrigation District Water Conservation
22	(30000589)
23	Reappropriation:
24	State Building Construction Account—State \$2,861,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY
29	Yakima River Basin Water Supply (30000590)
30	The reappropriations in this section are subject to the following
31	conditions and limitations: The reappropriations are subject to the
32	provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.
33	Reappropriation:

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1 2 3 4 5 6	State Building Construction Account—State \$8,053,000  State Taxable Building Construction Account—State \$9,660,000  Subtotal Reappropriation \$17,713,000  Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591)
9	Reappropriation:
10	State Building Construction Account—State \$3,829,000
11	Prior Biennia (Expenditures)
12 13	Future Biennia (Projected Costs)\$0  TOTAL\$5,000,000
13	101ΑΔ
14	NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY
15	Habitat Mitigation (91000007)
16	Reappropriation:
17	State Building Construction Account—State \$1,600,000
18	Prior Biennia (Expenditures) \$2,342,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$3,942,000
21	NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY
22	Clean Up Toxics Sites - Puget Sound (91000032)
23	Reappropriation:
24	State Toxics Control Account—State
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$9,270,000
28 29	NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY Skagit Mitigation (91000181)
30	Reappropriation:
31	State Building Construction Account—State \$1,024,000
32	Prior Biennia (Expenditures) \$1,201,000

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY Storm Water Improvements (92000076)
5 6 7	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3016, chapter 35, Laws of 2016 1st sp. sess.
8 9 10 11 12 13 14	Reappropriation:  State Building Construction Account—State \$18,525,000  Environmental Legacy Stewardship Account—State \$51,528,000  Subtotal Reappropriation \$70,053,000  Prior Biennia (Expenditures) \$26,947,000  Future Biennia (Projected Costs) \$0  TOTAL
15 16 17 18 19	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY Floodplain Management and Control Grants (92000078)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.
20 21 22 23 24	Reappropriation:  State Building Construction Account—State \$18,090,000  Prior Biennia (Expenditures) \$31,910,000  Future Biennia (Projected Costs) \$0  TOTAL
25 26	NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY Lower Yakima GWMA Program Development (92000085)
27 28	Reappropriation:  State Building Construction Account—State \$1,200,000
29 30 31	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142)

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1	Reappropriation:
2	State Drought Preparedness Account—State \$1,757,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$6,723,000
6	NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY
7	Water Treatment Plant (Lakewood) (92000156)
8	Reappropriation:
9	State Building Construction Account—State \$1,319,000
10	Prior Biennia (Expenditures) \$181,000
11	Future Biennia (Projected Costs)
12	TOTAL\$1,500,000
13	NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY
14	Port of Tacoma Arkema/Dunlap Mound (92000158)
15	Reappropriation:
16	State Building Construction Account—State \$803,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$2,900,000
20	NEW SECTION. Sec. 3065. FOR THE POLLUTION LIABILITY INSURANCE
21	PROGRAM
22	Underground Storage Tank Capital Program Demonstration and Design
23	(3000001)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.
27	Reappropriation:
28	Pollution Liability Insurance Program Trust
29	Account—State
30	Prior Biennia (Expenditures) \$1,262,000
31	Future Biennia (Projected Costs)
32	TOTAL

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1	NEW SECTION. Sec. 3066. FOR THE POLLUTION LIABILITY INSURANCE
2	PROGRAM
3 4	Underground Storage Tank Capital Financial Assistance Program (30000002)
5	Reappropriation:
6	PLIA Underground Storage Tank Revolving
7	Account—State
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3067. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
14	Reappropriation:
15	State Building Construction Account—State \$402,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$402,000
19	NEW SECTION. Sec. 3068. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
22	Reappropriation:
23	State Building Construction Account—State \$242,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$248,000
27	NEW SECTION. Sec. 3069. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Cape Disappointment North Head Parking (30000522)
30	Reappropriation:
31	State Building Construction Account—State \$420,000
32	Prior Biennia (Expenditures) \$1,870,000
33	Future Biennia (Projected Costs)
34	TOTAL\$2,290,000

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1	NEW SECTION. Sec. 3070. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Mount Spokane Road Improvements, Stage 2D (30000693)
4	Reappropriation:
5	State Building Construction Account—State \$106,000
6	Prior Biennia (Expenditures) \$1,823,000
7	Future Biennia (Projected Costs)
8	TOTAL\$1,929,000
9	NEW SECTION. Sec. 3071. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Goldendale Observatory - Expansion (30000709)
12	Reappropriation:
13	State Building Construction Account—State \$1,941,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3072. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18 19	COMMISSION  Steamboat Rock Build Dunes Campground (30000729)
18 19 20	COMMISSION  Steamboat Rock Build Dunes Campground (30000729)  Reappropriation:
18 19	COMMISSION  Steamboat Rock Build Dunes Campground (30000729)
18 19 20	COMMISSION  Steamboat Rock Build Dunes Campground (30000729)  Reappropriation:
18 19 20 21 22 23	COMMISSION  Steamboat Rock Build Dunes Campground (30000729)  Reappropriation:  State Building Construction Account—State \$2,707,000  Prior Biennia (Expenditures) \$792,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22	COMMISSION  Steamboat Rock Build Dunes Campground (30000729)  Reappropriation:  State Building Construction Account—State \$2,707,000  Prior Biennia (Expenditures) \$792,000
18 19 20 21 22 23	COMMISSION  Steamboat Rock Build Dunes Campground (30000729)  Reappropriation:  State Building Construction Account—State \$2,707,000  Prior Biennia (Expenditures) \$792,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	COMMISSION  Steamboat Rock Build Dunes Campground (30000729)  Reappropriation:  State Building Construction Account—State \$2,707,000  Prior Biennia (Expenditures) \$792,000  Future Biennia (Projected Costs) \$0  TOTAL \$3,499,000
18 19 20 21 22 23 24	COMMISSION  Steamboat Rock Build Dunes Campground (30000729)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26	COMMISSION  Steamboat Rock Build Dunes Campground (30000729)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION  Steamboat Rock Build Dunes Campground (30000729)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION  Steamboat Rock Build Dunes Campground (30000729)  Reappropriation:  State Building Construction Account—State \$2,707,000  Prior Biennia (Expenditures) \$792,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION  Steamboat Rock Build Dunes Campground (30000729)  Reappropriation:  State Building Construction Account—State

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1 2	NEW SECTION. Sec. 3074. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Belfair Replace Failing Electrical Supply to Main Camp Loop (30000813)
5	Reappropriation:
6	State Building Construction Account—State \$200,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)\$0  TOTAL\$1,180,000
10	NEW SECTION. Sec. 3075. FOR THE STATE PARKS AND RECREATION
11 12	COMMISSION  Minor Works - Health and Safety (30000839)
13	Reappropriation:
14	State Building Construction Account—State \$827,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$7,925,000
18	NEW SECTION. Sec. 3076. FOR THE STATE PARKS AND RECREATION
19 20	COMMISSION  Minor Works - Facility and Infrastructure Preservation (30000845)
21	Reappropriation:
22	State Building Construction Account—State \$292,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$10,000,000
26	NEW SECTION. Sec. 3077. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Sequim Bay Address Failing Retaining Wall (30000861)
29	Reappropriation:
30	State Building Construction Account—State \$940,000
31	Prior Biennia (Expenditures)
32 33	Future Biennia (Projected Costs)
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1 2	NEW SECTION. Sec. 3078. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Lake Sammamish Dock Grant Match (30000872)
4	Reappropriation:
5	State Building Construction Account—State \$1,050,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$1,100,000
9	NEW SECTION. Sec. 3079. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11 12	Mount Spokane - Nordic Area Improvements & Horse Camp Development (30000877)
13	Reappropriation:
14	State Building Construction Account—State \$105,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 3080. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Statewide - Cabins, Yurts, and Associated Park Improvement
21	(30000883)
22	Reappropriation:
23	State Building Construction Account—State \$630,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$1,153,000
27	NEW SECTION. Sec. 3081. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Minor Works - Facilities and Infrastructures (30000947)
30	Reappropriation:
31	State Building Construction Account—State \$1,008,000
32	Prior Biennia (Expenditures) \$10,109,000
33	Future Biennia (Projected Costs)
34	TOTAL\$11,117,000

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1 2	NEW SECTION. Sec. 3082. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Field Spring Replace Failed Sewage Syst and Non-ADA Comfort Station (30000951)
5 6	Reappropriation:  State Building Construction Account—State \$60,000
7 8 9	Prior Biennia (Expenditures)
10 11 12 13	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$
14 15 16 17	Reappropriation:  State Building Construction Account—State
18 19 20 21 22	NEW SECTION. Sec. 3084. FOR THE STATE PARKS AND RECREATION COMMISSION  Fort Worden - Maintenance Shop Relocat From Center of Hist District (30000960)
<ul><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Reappropriation:  State Building Construction Account—State \$1,260,000  Prior Biennia (Expenditures) \$811,000  Future Biennia (Projected Costs) \$0  TOTAL
28 29 30 31	NEW SECTION. Sec. 3085. FOR THE STATE PARKS AND RECREATION COMMISSION  Sun Lakes - Dry Falls - Upgrade Failing Water Suply Systems (30000962)
32 33 34	Reappropriation:  State Building Construction Account—State

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3086. FOR THE STATE PARKS AND RECREATION COMMISSION
5	Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access
6	(30000971)
7	Reappropriation:
8	State Building Construction Account—State \$932,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$1,072,000
12	NEW SECTION. Sec. 3087. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Minor Works - Program (30000975)
15	Reappropriation:
16	State Building Construction Account—State \$445,000
17	Prior Biennia (Expenditures) \$46,000
18	Future Biennia (Projected Costs)
19	TOTAL\$491,000
20	NEW SECTION. Sec. 3088. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Mount Spokane Guest Services (91000429)
23	Reappropriation:
24	State Building Construction Account—State \$815,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 3089. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	Washington Wildlife Recreation Grants (20084011)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 3146, chapter 520, Laws of 2007.

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1	Reappropriation:
2	Habitat Conservation Account—State \$1,587,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$98,492,000
6	NEW SECTION. Sec. 3090. FOR THE RECREATION AND CONSERVATION
7 8	FUNDING BOARD  Washington Wildlife Recreation Grants (30000002)
9	Reappropriation:
10	Riparian Protection Account—State \$423,000
11	Habitat Conservation Account—State \$1,949,000
12	Subtotal Reappropriation \$2,372,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$69,445,000
16	NEW SECTION. Sec. 3091. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
18	Boating Facilities Program (30000138)
19	Reappropriation:
20	Recreation Resources Account—State \$767,000
21	Prior Biennia (Expenditures) \$7,233,000
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 3092. FOR THE RECREATION AND CONSERVATION
25	FUNDING BOARD
26	Washington Wildlife Recreation Grants (30000139)
27	The reappropriations in this section are subject to the following
28	conditions and limitations: The reappropriations are provided solely
29 30	for the list of projects in LEAP capital document No. 2011-3A, developed May 24, 2011.
31 32	Reappropriation:
32	Outdoor Recreation Account—State \$2,216,000  Habitat Conservation Account—State \$1,867,000
34	Subtotal Reappropriation\$4,083,000
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1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 3093. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  Salmon Recovery Funding Board Programs (30000140)
7 8 9 10 11 12 13	Reappropriation:  General Fund—Federal
14 15 16 17 18 19 20	NEW SECTION. Sec. 3094. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  Aquatic Lands Enhancement Account (30000143)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for the list of projects in LEAP capital document No. 2011-3B, revised April 10, 2013.
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	Reappropriation:  Aquatic Lands Enhancement Account—State \$255,000  Prior Biennia (Expenditures)
26 27 28 29 30 31	NEW SECTION. Sec. 3095. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  Puget Sound Restoration (30000147)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3149, chapter 3, Laws of 2015 3rd sp. sess.
32 33	Reappropriation: State Building Construction Account—State \$425,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL\$15,000,000
4	NEW SECTION. Sec. 3096. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	Puget Sound Estuary and Salmon Restoration Program (30000148)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3150, chapter 3, Laws of 2015 3rd sp. sess.
10	Reappropriation:
11	State Building Construction Account—State \$163,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$5,000,000
15	NEW SECTION. Sec. 3097. FOR THE RECREATION AND CONSERVATION
16	FUNDING BOARD
17	Washington Wildlife Recreation Grants (30000205)
18	The reappropriations in this section are subject to the following
19	conditions and limitations: The reappropriations are subject to the
20	provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.
21	Reappropriation:
22	Outdoor Recreation Account—State
23	Farm and Forest Account—State \$2,080,000
24	Riparian Protection Account—State
25	Habitat Conservation Account—State \$10,072,000
26	Subtotal Reappropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 3098. FOR THE RECREATION AND CONSERVATION
31	FUNDING BOARD
32	Salmon Recovery Funding Board Programs (30000206)

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1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.
4 5	Reappropriation:  General Fund—Federal
6	State Building Construction Account—State \$2,553,000
7	Subtotal Reappropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	NEW SECTION. Sec. 3099. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	Boating Facilities Program (30000207)
14	Reappropriation:
15	Recreation Resources Account—State \$1,197,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 3100. FOR THE RECREATION AND CONSERVATION
20	FUNDING BOARD
21	Aquatic Lands Enhancement Account (30000210)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation in this section is
24	provided solely for the list of projects in LEAP capital document No.
25	2013-2B, developed April 10, 2013.
26	Reappropriation:
27	Aquatic Lands Enhancement Account—State \$1,162,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW CECHTON Cor 2101 FOR THE DECREMENT AND CONCERNATION
, , ,	NEW SECTION. Sec. 3101. FOR THE RECREATION AND CONSERVATION
32 33	FUNDING BOARD  Puget Sound Acquisition and Restoration (30000211)

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1	Reappropriation:
2	State Building Construction Account—State \$10,806,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$70,000,000
6	NEW SECTION. Sec. 3102. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	Puget Sound Estuary and Salmon Restoration Program (30000212)
9	Reappropriation:
10	State Building Construction Account—State \$2,404,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$10,000,000
14	NEW SECTION. Sec. 3103. FOR THE RECREATION AND CONSERVATION
15 16	FUNDING BOARD  Firearms and Archery Range Recreation (30000213)
<b>T</b> 0	Firearms and Archery Range Recreation (50000215)
17	The reappropriation in this section is subject to the following
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.
18	conditions and limitations: The reappropriation is subject to the
18 19	conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.
18 19 20	conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.  Reappropriation:
18 19 20 21	conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.  Reappropriation:  Firearms Range Account—State
18 19 20 21 22	conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23 24	conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23 24	conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23 24 25 26	conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23 24 25 26 27	conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23 24 25 26 27 28	conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23 24 25 26 27	conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.  Reappropriation:  Firearms Range Account—State
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The reappropriation is subject to the provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.  Reappropriation:  Firearms Range Account—State

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1 2 3	<pre>NEW SECTION. Sec. 3105. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Family Forest Fish Passage Program (30000218)</pre>
4	
5	Reappropriation:  State Building Construction Account—State \$119,000
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs)
0	101AL
9	NEW SECTION. Sec. 3106. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Washington Wildlife Recreation Grants (30000220)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations in this section are
14	provided solely for the list of projects in LEAP capital document No.
15	2015-1, developed June 30, 2015.
16	Reappropriation:
17	Outdoor Recreation Account—State \$13,633,000
18	Farm and Forest Account—State\$2,572,000
19	Riparian Protection Account—State
20	Habitat Conservation Account—State \$15,423,000
21	Subtotal Reappropriation \$34,791,000
22	Prior Biennia (Expenditures) \$20,532,000
23	Future Biennia (Projected Costs)
24	TOTAL\$55,323,000
25 26	NEW SECTION. Sec. 3107. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
27	Salmon Recovery Funding Board Programs (30000221)
28	
29	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
30	provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	General Fund—Federal
33	State Building Construction Account—State \$12,493,000
34	Subtotal Reappropriation
35	Prior Biennia (Expenditures) \$17,890,000
55	FIIOI BIEIHIIA (EAPEHGICULES)

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1	Future Biennia (Projected Costs)
2	TOTAL\$66,500,000
3	NEW SECTION. Sec. 3108. FOR THE RECREATION AND CONSERVATION
4	FUNDING BOARD
5	Boating Facilities Program (30000222)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 3024, chapter 35, Laws of 2016 1st sp. sess.
9	Reappropriation:
10	Recreation Resources Account—State \$9,989,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3109. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	Nonhighway Off-Road Vehicle Activities (30000223)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3025, chapter 35, Laws of 2016 sp. sess.
20	Reappropriation:
21	NOVA Program Account—State \$9,603,000
22	Prior Biennia (Expenditures) \$1,567,000
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 3110. FOR THE RECREATION AND CONSERVATION
26	FUNDING BOARD
27	Youth Athletic Facilities (30000224)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$5,698,000
33	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3111. FOR THE RECREATION AND CONSERVATION
4 5	FUNDING BOARD  Aquatic Lands Enhancement Account (30000225)
6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is
8	provided solely for the list of projects in LEAP capital document No.
9	2015-2, developed June 30, 2015.
10	Reappropriation:
11	Aquatic Lands Enhancement Account—State \$2,372,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$5,269,000
15 16	$\underline{\text{NEW}}$ SECTION. Sec. 3112. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
17	Puget Sound Acquisition and Restoration (30000226)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$27,521,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$37,000,000
26	NEW SECTION. Sec. 3113. FOR THE RECREATION AND CONSERVATION
27	FUNDING BOARD
28	Puget Sound Estuary and Salmon Restoration Program (30000227)
29	Reappropriation:
30	State Building Construction Account—State \$5,451,000
31	Prior Biennia (Expenditures) \$2,549,000
32	Future Biennia (Projected Costs)
33	TOTAL\$8,000,000

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1	NEW SECTION. Sec. 3114. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Firearms and Archery Range Recreation (30000228)
4	Reappropriation:
5	Firearms Range Account—State \$333,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3115. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Recreational Trails Program (30000229)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$5,000,000
17	NEW SECTION. Sec. 3116. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 3116. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18	FUNDING BOARD
18 19	FUNDING BOARD  Boating Infrastructure Grants (30000230)
18 19 20	FUNDING BOARD  Boating Infrastructure Grants (30000230)  Reappropriation:
18 19 20 21	FUNDING BOARD  Boating Infrastructure Grants (30000230)  Reappropriation:  General Fund—Federal
18 19 20 21 22	FUNDING BOARD  Boating Infrastructure Grants (30000230)  Reappropriation:  General Fund—Federal
18 19 20 21 22 23 24	FUNDING BOARDBoating Infrastructure Grants (30000230)Reappropriation:General Fund—Federal.\$1,700,000Prior Biennia (Expenditures)\$500,000Future Biennia (Projected Costs)\$2,200,000
18 19 20 21 22 23	FUNDING BOARD  Boating Infrastructure Grants (30000230)  Reappropriation:  General Fund—Federal
18 19 20 21 22 23 24	FUNDING BOARD  Boating Infrastructure Grants (30000230)  Reappropriation:  General Fund—Federal
18 19 20 21 22 23 24 25 26	FUNDING BOARD  Boating Infrastructure Grants (30000230)  Reappropriation:  General Fund—Federal
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD  Boating Infrastructure Grants (30000230)  Reappropriation:  General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28	FUNDING BOARD  Boating Infrastructure Grants (30000230)  Reappropriation:  General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD  Boating Infrastructure Grants (30000230)  Reappropriation:  General Fund—Federal

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1 2	NEW SECTION. Sec. 3118. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
3	Family Forest Fish Passage Program (30000233)
4	Reappropriation:
5	State Building Construction Account—State \$2,592,000
6	Prior Biennia (Expenditures) \$2,408,000
7	Future Biennia (Projected Costs)
8	TOTAL\$5,000,000
9	NEW SECTION. Sec. 3119. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Coastal Restoration Grants (91000448)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$5,700,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$11,185,000
20	NEW SECTION. Sec. 3120. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	Recreation and Conservation Office Recreation Grants (92000131)
23	The reappropriation in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 3026, chapter 35, Laws of 2016 sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$26,148,000
28	Outdoor Recreation Account—State
29	Subtotal Reappropriation \$30,256,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$34,781,000
33	NEW SECTION. Sec. 3121. FOR THE STATE CONSERVATION COMMISSION
34	CREP Riparian Cost Share - State Match (30000009)

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1	Reappropriation:
2	State Building Construction Account—State \$500,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3122. FOR THE STATE CONSERVATION COMMISSION
7	Natural Resources Investment for the Economy and Environment
8	(3000010)
9	Reappropriation:
10	State Building Construction Account—State \$800,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$13,000,000
1.4	NEW GEGETON . d 2102 FOR THE GOVERNMENT GOVERNMENT GOVERNMENT
14 15	NEW SECTION. Sec. 3123. FOR THE STATE CONSERVATION COMMISSION
	CREP PIP Loan Program (3000011)
16	Reappropriation:
17	Conservation Assistance Revolving Account—State \$49,000
18	Prior Biennia (Expenditures) \$131,000
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 3124. FOR THE STATE CONSERVATION COMMISSION
22	CREP Riparian Contract Funding (30000012)
23	Reappropriation:
24	State Building Construction Account—State \$400,000
25	Prior Biennia (Expenditures) \$4,062,000
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 3125. FOR THE STATE CONSERVATION COMMISSION
29	Match for Federal RCPP Program (30000017)
30	The reappropriations in this section are subject to the following
31	conditions and limitations: The reappropriations are subject to the
32	provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

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1	Reappropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$3,962,000
4	Subtotal Reappropriation \$23,562,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3126. FOR THE STATE CONSERVATION COMMISSION
9	Improve Shellfish Growing Areas (30000018)
10	Reappropriation:
11	State Building Construction Account—State \$800,000
12	Prior Biennia (Expenditures) \$3,200,000
13	Future Biennia (Projected Costs)
14	TOTAL\$4,000,000
15	NEW SECTION. Sec. 3127. FOR THE STATE CONSERVATION COMMISSION
16	Conservation Commission Ranch & Farmland Preservation Projects
17	(92000004)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$8,780,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$9,192,000
26	NEW SECTION. Sec. 3128. FOR THE STATE CONSERVATION COMMISSION
27	R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water
28	(92000008)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 3186, chapter 3, Laws of 2015 3rd sp. sess.
32	Reappropriation:
33	State Building Construction Account—State \$140,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3129. FOR THE STATE CONSERVATION COMMISSION Dairy Nutrient Demonstrations Low Interest Loans (92000009)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6019 of this act.
9	Reappropriation:
10 11 12	State Building Construction Account—State \$2,000,000  State Taxable Building Construction Account—State \$2,000,000  Subtotal Reappropriation \$4,000,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Watershed Center (20062008)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$10,500,000
23 24 25	Prior Biennia (Expenditures)
26	NEW SECTION. Sec. 3131. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27	Mitigation Projects and Dedicated Funding (20082048)
28	Reappropriation:
29	General Fund—Federal
30	General Fund—Private/Local \$1,350,000
31	Special Wildlife Account—Federal \$1,000,000
32	Special Wildlife Account—Private/Local \$1,900,000
33	State Wildlife Account—State \$500,000
34	Subtotal Reappropriation

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276)
6	Reappropriation:
7	State Building Construction Account—State \$350,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3133. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	
13	(30000480)
14	Reappropriation:
15	State Building Construction Account—State \$3,550,000
16	Prior Biennia (Expenditures) \$1,000,000
17	Future Biennia (Projected Costs)
18	TOTAL\$4,550,000
19	NEW SECTION. Sec. 3134. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Wooten Wildlife Area Improve Flood Plain (30000481)
21	Reappropriation:
22	State Building Construction Account—State \$1,600,000
23	General Fund—Federal
24	Subtotal Reappropriation \$3,200,000
25	Prior Biennia (Expenditures) \$4,500,000
26	Future Biennia (Projected Costs)
27	TOTAL\$7,700,000
28	NEW SECTION. Sec. 3135. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Soos Creek Hatchery Renovation (30000661)
30	Reappropriation:
31	State Building Construction Account—State \$9,933,000
32	Prior Biennia (Expenditures) \$1,000

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3136. FOR THE DEPARTMENT OF FISH AND WILDLIFE Edmonds Pier Renovation (30000664)
5	Reappropriation:
6	State Building Construction Account—State \$265,000
7	Prior Biennia (Expenditures) \$535,000
8 9	Future Biennia (Projected Costs)\$0  TOTAL\$800,000
10	NEW SECTION. Sec. 3137. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)
12	Reappropriation:
13	State Building Construction Account—State \$2,068,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 3138. FOR THE DEPARTMENT OF FISH AND WILDLIFE Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)
19 20	Reappropriation:  State Building Construction Account—State \$1,200,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3139. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fir Island Farm Estuary Restoration Project (30000673)
26	Reappropriation:
27 28 29	General Fund—Federal
30 31 32	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 3140. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hoodsport Hatchery Adult Pond Renovation (30000686)
3	Reappropriation:
4	State Building Construction Account—State \$400,000
5	Prior Biennia (Expenditures) \$300,000
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3141. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Minor Works Preservation (30000727)
10	Reappropriation:
11	State Building Construction Account—State \$2,250,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$9,230,000
15	NEW SECTION. Sec. 3142. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Puget Sound and Adjacent Waters Nearshore Restoration - Match
17	(30000753)
18	Reappropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$450,000
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$1,000,000
25	NEW SECTION. Sec. 3143. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Mitchell Act Federal Grant (91000021)
27	Reappropriation:
28	General Fund—Federal
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$7,000,000
32	NEW SECTION. Sec. 3144. FOR THE DEPARTMENT OF FISH AND WILDLIFE
33	Hatchery Improvements (91000036)

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1	Reappropriation:
2	State Building Construction Account—State \$10,300,000
3	Prior Biennia (Expenditures) \$24,475,000
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3145. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Minor Works - Access Sites (91000044)
8	Reappropriation:
9	State Building Construction Account—State \$549,000
10	Prior Biennia (Expenditures) \$6,857,000
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3146. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Lake Rufus Woods Fishing Access (91000151)
15	Reappropriation:
16	State Building Construction Account—State \$1,864,000
17	Prior Biennia (Expenditures) \$136,000
18	Future Biennia (Projected Costs)
19	TOTAL\$2,000,000
20	NEW SECTION. Sec. 3147. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Leque Island Highway 532 Road Protection (92000019)
22	Reappropriation:
23	State Building Construction Account—State \$304,000
24	Prior Biennia (Expenditures) \$376,000
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 3148. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	Clarks Creek Hatchery Rebuild (92000038)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is provided solely to
31	rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington
32	department of transportation mitigation requirements as agreed to

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1 2 3	with the Puyallup Indian nation for the widening of Interstate 5. The new hatchery must be devoted to salmon production. The department must relocate trout production to other hatcheries.
4	Reappropriation:
5	State Building Construction Account—State \$9,267,000
б	Prior Biennia (Expenditures) \$800,000
7	Future Biennia (Projected Costs)
8	TOTAL\$10,067,000
9	NEW SECTION. Sec. 3149. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Land Acquisition Grants (20052021)
11	Reappropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures) \$87,518,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$89,518,000
16	NEW SECTION. Sec. 3150. FOR THE DEPARTMENT OF NATURAL RESOURCES
17	Forest Legacy (30000060)
18	Reappropriation:
18 19	Reappropriation:  General Fund—Federal
19 20 21	General Fund—Federal
19 20	General Fund—Federal
19 20 21	General Fund—Federal
19 20 21 22	General Fund—Federal
19 20 21 22	General Fund—Federal
19 20 21 22 23 24	General Fund—Federal
19 20 21 22 23 24 25	General Fund—Federal
19 20 21 22 23 24 25 26 27 28	General Fund—Federal\$4,200,000  Prior Biennia (Expenditures)\$30,800,000  Future Biennia (Projected Costs)\$0  TOTAL\$35,000,000  NEW SECTION. Sec. 3151. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (30000207)  Reappropriation:  State Building Construction Account—State\$500,000  Prior Biennia (Expenditures)\$6,600,000  Future Biennia (Projected Costs)\$9
19 20 21 22 23 24 25 26 27	General Fund—Federal
19 20 21 22 23 24 25 26 27 28	General Fund—Federal\$4,200,000  Prior Biennia (Expenditures)\$30,800,000  Future Biennia (Projected Costs)\$0  TOTAL\$35,000,000  NEW SECTION. Sec. 3151. FOR THE DEPARTMENT OF NATURAL RESOURCES Sustainable Recreation (30000207)  Reappropriation:  State Building Construction Account—State\$500,000  Prior Biennia (Expenditures)\$6,600,000  Future Biennia (Projected Costs)\$9

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$1,100,000
6	Prior Biennia (Expenditures) \$12,900,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3153. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Blanchard Working Forest (30000231)
11	Reappropriation:
12	State Building Construction Account—State \$2,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$2,000,000
	NEW CECUTON Co. 2154 FOR THE DEPARTMENT OF NAMEDAL DECOUDERS
16	NEW SECTION. Sec. 3154. FOR THE DEPARTMENT OF NATURAL RESOURCES
16 17	2015-2017 Minor Works Preservation (30000238)
17	2015-2017 Minor Works Preservation (30000238)
17 18	2015-2017 Minor Works Preservation (30000238) Reappropriation:
17 18 19	2015-2017 Minor Works Preservation (30000238)  Reappropriation:  State Building Construction Account—State \$885,000
17 18 19 20	2015-2017 Minor Works Preservation (30000238)  Reappropriation:  State Building Construction Account—State \$885,000  Prior Biennia (Expenditures) \$2,951,000
17 18 19 20 21	2015-2017 Minor Works Preservation (30000238)  Reappropriation:  State Building Construction Account—State \$885,000  Prior Biennia (Expenditures) \$2,951,000  Future Biennia (Projected Costs) \$0
17 18 19 20 21 22	Z015-2017 Minor Works Preservation (30000238)  Reappropriation:  State Building Construction Account—State \$885,000  Prior Biennia (Expenditures) \$2,951,000  Future Biennia (Projected Costs) \$0  TOTAL
17 18 19 20 21 22	Reappropriation:  State Building Construction Account—State \$885,000  Prior Biennia (Expenditures) \$2,951,000  Future Biennia (Projected Costs) \$3,836,000  NEW SECTION. Sec. 3155. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 18 19 20 21 22 23 24	Reappropriation:  State Building Construction Account—State \$885,000  Prior Biennia (Expenditures) \$2,951,000  Future Biennia (Projected Costs) \$0  TOTAL
17 18 19 20 21 22 23 24 25	Reappropriation:  State Building Construction Account—State \$885,000  Prior Biennia (Expenditures) \$2,951,000  Future Biennia (Projected Costs) \$0  TOTAL
17 18 19 20 21 22 23 24 25 26	Reappropriation:  State Building Construction Account—State \$885,000  Prior Biennia (Expenditures) \$2,951,000  Future Biennia (Projected Costs) \$0  TOTAL \$3,836,000  NEW SECTION. Sec. 3155. FOR THE DEPARTMENT OF NATURAL RESOURCES Contaminated Sites Cleanup and Settlement (30000240)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
17 18 19 20 21 22 23 24 25 26 27	Reappropriation:  State Building Construction Account—State \$885,000  Prior Biennia (Expenditures) \$2,951,000  Future Biennia (Projected Costs) \$0  TOTAL \$3,836,000  NEW SECTION. Sec. 3155. FOR THE DEPARTMENT OF NATURAL RESOURCES Contaminated Sites Cleanup and Settlement (30000240)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 35, Laws of 2016 sp. sess.
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation:  State Building Construction Account—State \$885,000  Prior Biennia (Expenditures) \$2,951,000  Future Biennia (Projected Costs) \$3,836,000  NEW SECTION. Sec. 3155. FOR THE DEPARTMENT OF NATURAL RESOURCES Contaminated Sites Cleanup and Settlement (30000240)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 35, Laws of 2016 sp. sess.  Reappropriation:
17 18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation:  State Building Construction Account—State \$885,000  Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 3156. FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Areas Facilities Preservation and Access (30000241)
3 4	Reappropriation: State Building Construction Account—State \$1,285,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 3157. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan (91000040)
10	Reappropriation:
11	State Building Construction Account—State \$1,161,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3158. FOR THE DEPARTMENT OF NATURAL RESOURCES Puget SoundCorps (91000046)
17 18	Reappropriation: State Building Construction Account—State \$1,500,000
19 20 21	Prior Biennia (Expenditures)

(End of part)

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1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	FTA Access Road Reconstruction (30000059)
5	Reappropriation:
6	Fire Service Training Account—State
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	FTA Campus Communication Infrastructure Improvement (30000101)
12	Reappropriation:
13	Fire Service Training Account—State \$212,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$400,000

(End of part)

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1 2	PART 5 EDUCATION
3 4	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
5	2007-09 School Construction Assistance Grant Program (20084200)
6	Reappropriation:
7	Common School Construction Account—State \$98,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	Northeast King County Skills Center (20084855)
14	Reappropriation:
15	School Construction and Skill Centers Building
16	Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$8,204,000
20	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	Pierce County Skills Center (20084856)
23	Reappropriation:
24	State Building Construction Account—State \$549,000
25	Prior Biennia (Expenditures) \$34,995,000
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
29	INSTRUCTION
30	2009-11 School Construction Assistance Grant Program (30000031)
31	Reappropriation:
32	Common School Construction Account—State \$130,000
33	Prior Biennia (Expenditures) \$389,439,000

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1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  2011-13 School Construction Assistance Program (30000071)
6 7	Reappropriation: Common School Construction Account—State \$1,202,000
8 9 10	Prior Biennia (Expenditures)
11 12 13	<pre>NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)</pre>
14	Reappropriation:
15	State Building Construction Account—State \$47,000
16 17 18	Prior Biennia (Expenditures)
19	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC
<ul><li>20</li><li>21</li><li>22</li></ul>	INSTRUCTION  Grant County Branch Campus of Wenatchee Valley Skills Center (30000091)
23 24	Reappropriation:  State Building Construction Account—State \$64,000
25 26 27	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Clark County Skills Center (30000093)
31	Reappropriation:
32 33	State Building Construction Account—State \$87,000  Prior Biennia (Expenditures) \$7,814,000

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1	Future Biennia (Projected Costs)
2	TOTAL\$7,901,000
3	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2013-15 School Construction Assistance Program - Maintenance
6	(30000145)
7	Reappropriation:
8	State Building Construction Account—State \$37,201,000
9	Prior Biennia (Expenditures) \$350,181,000
10	Future Biennia (Projected Costs)
11	TOTAL\$387,382,000
12	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	Tri-Tech Skills Center East Growth (30000159)
15	Reappropriation:
16	State Building Construction Account—State \$1,702,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$1,702,000
20	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2015-17 School Construction Assistance Program (30000169)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$95,518,000
28	Common School Construction Account—State \$206,349,000
29	Subtotal Reappropriation \$301,867,000
30	Prior Biennia (Expenditures) \$252,269,000
31	Future Biennia (Projected Costs)
32	TOTAL

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1 2	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
3 4 5 6	2017-19 School Construction Assistance Program (40000003)  The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for projects approved by the superintendent of public instruction for
7	grants awarded in the July 2017 release.
8 9	Appropriation:  Common School Construction Account—State \$340,297,000
10 11	Common School Construction Account—Federal \$3,000,000 School Construction and Skill Centers
12 13	Building Account—State
14 15 16	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
17 18	NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
19	Capital Program Administration (40000007)
20 21	Appropriation:  Common School Construction Account—State \$1,550,000
22 23 24	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$0  TOTAL
25 26 27	NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION STEM Pilot Program (91000402)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.
31 32	Reappropriation:  State Building Construction Account—State \$10,238,000
33 34 35	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC
3	INSTRUCTION Distressed Schools (91000404)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 3, Laws of 2015 3rd sp. sess.
7	Reappropriation:
8	State Building Construction Account—State \$9,128,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
14	Healthy Kids - Healthy Schools Grants (91000406)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5014, chapter 3, Laws of 2015 3rd sp. sess.
18	Reappropriation:
19	State Building Construction Account—State \$1,664,000
20 21 22	Prior Biennia (Expenditures)
23	NEW SECTION. Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	Wenatchee Valley Skills Center (92000004)
26	Reappropriation:
27	State Building Construction Account—State \$269,000
28 29 30	Prior Biennia (Expenditures)
31	NEW SECTION. Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC
32	INSTRUCTION
33	NEWTECH (Spokane Area Professional-Technical Skills Center)
34	(92000005)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5020, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$387,000
6	Prior Biennia (Expenditures) \$21,450,000
7	Future Biennia (Projected Costs)
8	TOTAL\$21,837,000
9	NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	Puget Sound Skills Center (92000007)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5021, chapter 3, Laws of 2015 3rd sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$5,295,000
17	Prior Biennia (Expenditures) \$15,638,000
18	Future Biennia (Projected Costs)
19	TOTAL\$20,933,000
20	NEW SECTION. Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	Yakima Valley Technical Skills Center Sunnyside Satellite
23	(92000013)
24	Reappropriation:
25	State Building Construction Account—State \$238,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
-	· · · · · · · · · · · · · · · · · · ·
29	NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC
30	INSTRUCTION
31	K-3 Class-size Reduction Grants (92000039)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.
4 5	Reappropriation: State Building Construction Account—State \$209,571,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 5022. FOR THE STATE SCHOOL FOR THE BLIND General Campus Preservation (30000088)
11	Reappropriation:
12	State Building Construction Account—State \$156,000
13	Prior Biennia (Expenditures) \$484,000
14	Future Biennia (Projected Costs)
15	TOTAL
16 17	NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON UW Bothell (30000378)
18	The reappropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The reappropriation in this section is provided solely for
21	predesign, which may also serve as bridging documents, design,
22	competition honoraria, project management, and other planning
23 24	activities including permits. (2) Criteria for selecting the design-build contractor must
25	include life cycle costs, energy costs, or energy use index.
26	Contractors and architectural and engineering firms may be eligible
27	for additional points during the scoring process if they have
28	experience with the state agency, or if they are considered a small
29	business.
30	(3) The building must be built using sustainable building
31	standards as defined in section 7008, chapter 3, Laws of 2015 3rd sp.
32	sess.
33	Reappropriation:
34	State Building Construction Account—State \$130,000
35	Prior Biennia (Expenditures) \$370,000

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1 2	Future Biennia (Projected Costs)\$0  TOTAL\$500,000
3	NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON
4	Health Sciences Education - T-Wing Renovation/Addition (30000486)
5	Reappropriation:
6	State Building Construction Account—State \$205,000
7	Prior Biennia (Expenditures) \$418,000
8 9	Future Biennia (Projected Costs)\$0  TOTAL\$623,000
10	NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON
11	School of Nursing Simulation Learning Lab (30000600)
12	Reappropriation:
13	State Building Construction Account—State \$1,200,000
14	Prior Biennia (Expenditures) \$2,800,000
15 16	Future Biennia (Projected Costs)\$0  TOTAL\$4,000,000
17	NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON
18	Health Sciences Interprofessional Education Classroom (30000602)
19	Reappropriation:
20	State Building Construction Account—State \$350,000
21	Prior Biennia (Expenditures) \$2,360,000
22	Future Biennia (Projected Costs)
23	TOTAL\$2,710,000
24	NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON
25	Computer Science and Engineering Expansion (30000603)
26	Reappropriation:
27	State Building Construction Account—State \$2,000,000
28	University of Washington Building Account—State \$15,000,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$15,500,000
31 32	Future Biennia (Projected Costs)
2 )	

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1 2	NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON UW Minor Capital Repairs - Preservation (30000604)
3	Reappropriation:
4	University of Washington Building Account—State \$5,000,000
5	Prior Biennia (Expenditures) \$23,175,000
6	Future Biennia (Projected Costs)
7	TOTAL\$28,175,000
8	NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON
9	Ctr for Advanced Materials and Clean Energy Research Test Beds
10	(91000016)
11	Reappropriation:
12	State Building Construction Account—State \$700,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$9,000,000
16	NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON
17	UW Tacoma Campus Soil Remediation (92000002)
18	Reappropriation:
19	State Toxics Control Account
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$6,000,000
23	NEW SECTION. Sec. 5031. FOR THE WASHINGTON STATE UNIVERSITY
24	WSU Pullman - Troy Hall Renovation (20061030)
25	Reappropriation:
26	State Building Construction Account—State \$4,500,000
27	Washington State University Building Account—State \$500,000
28	Subtotal Reappropriation
29	Prior Biennia (Expenditures) \$27,303,000
30	Future Biennia (Projected Costs)
31	TOTAL\$32,303,000
32	NEW SECTION. Sec. 5032. FOR THE WASHINGTON STATE UNIVERSITY

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1 2	Washington State University Pullman - Plant Sciences Building (REC#5) (30000519)
3	Reappropriation:
4	Washington State University Building Account—State \$3,600,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
_	
8	NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE UNIVERSITY  2015-17 Minor Works - Preservation (30001188)
9	
10	Reappropriation:
11	Washington State University Building Account—State \$1,000,000
12	Prior Biennia (Expenditures) \$26,000,000
13	Future Biennia (Projected Costs)
14	TOTAL\$27,000,000
15	NEW SECTION. Sec. 5034. FOR THE WASHINGTON STATE UNIVERSITY
16	Washington State University Tri-Cities - Academic Building
17	(30001190)
18	Reappropriation:
19	Washington State University Building Account—State \$50,000
20	Prior Biennia (Expenditures) \$350,000
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 5035. FOR THE WASHINGTON STATE UNIVERSITY
24	Everett University Center (91000026)
25	Reappropriation:
26	State Building Construction Account—State \$5,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$64,563,000
2.0	NEW GEORION Cor FOR HOR HIR WAGIITMONI GRAPH INTERPOLITY
30	NEW SECTION. Sec. 5036. FOR THE WASHINGTON STATE UNIVERSITY

Inventory and Condition of Schools Data Collection (91000033)

31

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6       Prior Biennia (Expenditures).       \$2,136,000         7       Future Biennia (Projected Costs).       \$2,336,000         8       TOTAL.       \$2,336,000         9       NEW SECTION.       Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY         10       Interdisciplinary Science Center (30000001)         11       Reappropriation:         12       State Building Construction Account—State.       \$800,000         13       Prior Biennia (Expenditures).       \$4,391,000         14       Future Biennia (Projected Costs).       \$5,191,000         16       NEW SECTION.       Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY         17       Infrastructure Renewal I (30000506)         18       Reappropriation:       \$5,825,000         19       State Building Construction Account—State.       \$5,825,000         20       Prior Biennia (Expenditures).       \$4,124,000         20       Prior Biennia (Projected Costs).       \$4,124,000         21       Future Biennia (Projected Costs).       \$8	1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5008, chapter 35, Laws of 2016 sp. sess.
6	4	Reappropriation:
7       Future Biennia (Projected Costs).       \$2,336,000         8       TOTAL.       \$2,336,000         9       NEW SECTION.       Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY         10       Interdisciplinary Science Center (30000001)         11       Reappropriation:         12       State Building Construction Account—State.       \$800,000         13       Prior Biennia (Expenditures).       \$4,391,000         14       Future Biennia (Projected Costs).       \$5,191,000         15       TOTAL.       \$5,191,000         16       NEW SECTION.       Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY         17       Infrastructure Renewal I (30000506)         18       Reappropriation:         19       State Building Construction Account—State.       \$5,825,000         20       Prior Biennia (Expenditures).       \$4,124,000         21       Future Biennia (Projected Costs).       \$9,949,000         22       TOTAL.       \$9,949,000         23       NEW SECTION.       Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY         24       Minor Works - Facility Preservation (30000513)         25       Reappropriation:	5	Common School Construction Account—State \$200,000
7       Future Biennia (Projected Costs).       \$2,336,000         8       TOTAL.       \$2,336,000         9       NEW SECTION.       Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY         10       Interdisciplinary Science Center (30000001)         11       Reappropriation:         12       State Building Construction Account—State.       \$800,000         13       Prior Biennia (Expenditures).       \$4,391,000         14       Future Biennia (Projected Costs).       \$5,191,000         15       TOTAL.       \$5,191,000         16       NEW SECTION.       Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY         17       Infrastructure Renewal I (30000506)         18       Reappropriation:         19       State Building Construction Account—State.       \$5,825,000         20       Prior Biennia (Expenditures).       \$4,124,000         21       Future Biennia (Projected Costs).       \$9,949,000         22       TOTAL.       \$9,949,000         23       NEW SECTION.       Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY         24       Minor Works - Facility Preservation (30000513)         25       Reappropriation:	6	Prior Biennia (Expenditures) \$2,136,000
NEW SECTION. Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY Theredisciplinary Science Center (30000001)  Reappropriation:  State Building Construction Account—State. \$800,000  Prior Biennia (Expenditures). \$4,391,000  Future Biennia (Projected Costs). \$5,191,000  NEW SECTION. Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY Therastructure Renewal I (30000506)  Reappropriation: State Building Construction Account—State. \$5,825,000  Prior Biennia (Expenditures). \$4,124,000  Future Biennia (Projected Costs). \$9,949,000  NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (30000513)  Reappropriation:	7	Future Biennia (Projected Costs)
Interdisciplinary Science Center (30000001)   Reappropriation:   State Building Construction Account—State \$800,000   Prior Biennia (Expenditures)	8	TOTAL\$2,336,000
11       Reappropriation:         12       State Building Construction Account—State.       \$800,000         13       Prior Biennia (Expenditures).       \$4,391,000         14       Future Biennia (Projected Costs).       \$5,191,000         15       TOTAL.       \$5,191,000         16       NEW SECTION.       Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY         17       Infrastructure Renewal I (30000506)         18       Reappropriation:         19       State Building Construction Account—State.       \$5,825,000         20       Prior Biennia (Expenditures).       \$4,124,000         21       Future Biennia (Projected Costs).       \$9,949,000         22       TOTAL.       \$9,949,000         23       NEW SECTION.       Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY         24       Minor Works - Facility Preservation (30000513)         25       Reappropriation:	9	NEW SECTION. Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY
State Building Construction Account—State \$800,000  Prior Biennia (Expenditures) \$4,391,000  Future Biennia (Projected Costs) \$1  TOTAL \$5,191,000   NEW SECTION. Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal I (30000506)  Reappropriation:  State Building Construction Account—State \$5,825,000  Prior Biennia (Expenditures) \$4,124,000  Future Biennia (Projected Costs) \$9,949,000  NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (30000513)  Reappropriation:	10	Interdisciplinary Science Center (30000001)
Prior Biennia (Expenditures). \$4,391,000  Future Biennia (Projected Costs). \$5,191,000  NEW SECTION. Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal I (30000506)  Reappropriation: State Building Construction Account—State. \$5,825,000  Prior Biennia (Expenditures). \$4,124,000  Future Biennia (Projected Costs). \$9,949,000  NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (30000513)  Reappropriation:	11	Reappropriation:
Future Biennia (Projected Costs)	12	State Building Construction Account—State \$800,000
15 TOTAL	13	Prior Biennia (Expenditures)
NEW SECTION. Sec. 5038. FOR THE EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal I (30000506)  Reappropriation: State Building Construction Account—State \$5,825,000  Prior Biennia (Expenditures) \$4,124,000  Future Biennia (Projected Costs) \$9,949,000  NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (30000513)  Reappropriation:	14	Future Biennia (Projected Costs)
Infrastructure Renewal I (30000506)  Reappropriation:  State Building Construction Account—State \$5,825,000  Prior Biennia (Expenditures) \$4,124,000  Future Biennia (Projected Costs) \$9,949,000  NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (30000513)  Reappropriation:	15	TOTAL
Infrastructure Renewal I (30000506)  Reappropriation:  State Building Construction Account—State \$5,825,000  Prior Biennia (Expenditures) \$4,124,000  Future Biennia (Projected Costs) \$9,949,000  NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (30000513)  Reappropriation:	16	NEW SECTION Sec 5038 FOR THE FASTERN WASHINGTON UNIVERSITY
Prior Biennia (Expenditures)		
Prior Biennia (Expenditures)	18	Reappropriation:
Future Biennia (Projected Costs)\$  TOTAL\$9,949,000  NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (30000513)  Reappropriation:	19	State Building Construction Account—State \$5,825,000
22 TOTAL	20	Prior Biennia (Expenditures) \$4,124,000
NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (30000513) Reappropriation:	21	Future Biennia (Projected Costs)
Minor Works - Facility Preservation (30000513)  Reappropriation:	22	TOTAL\$9,949,000
25 Reappropriation:	23	NEW SECTION. Sec. 5039. FOR THE EASTERN WASHINGTON UNIVERSITY
	24	Minor Works - Facility Preservation (30000513)
26 Eastern Washington University Capital Projects	25	Reappropriation:
	26	Eastern Washington University Capital Projects
27 Account—State	27	Account—State
28 Prior Biennia (Expenditures)	28	Prior Biennia (Expenditures) \$4,017,000
Future Biennia (Projected Costs)\$	29	Future Biennia (Projected Costs)
30 TOTAL\$6,017,000	30	TOTAL\$6,017,000
NEW SECTION. Sec. 5040. FOR THE EASTERN WASHINGTON UNIVERSITY	31	NEW SECTION. Sec. 5040. FOR THE EASTERN WASHINGTON UNIVERSITY
32 Minor Works - Program (30000516)	32	

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1 2	Reappropriation: Eastern Washington University Capital Projects
3	Account—State
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 5041. FOR THE CENTRAL WASHINGTON UNIVERSITY Samuelson Communication and Technology Center (SCTC) (30000451)
9	Reappropriation:
10	State Building Construction Account—State \$29,084,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 5042. FOR THE CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456)
16	Reappropriation:
17	State Building Construction Account—State \$1,522,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 5043. FOR THE CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation (30000684)
23	Reappropriation:
24	State Building Construction Account—State \$100,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 5044. FOR THE CENTRAL WASHINGTON UNIVERSITY Bouillon Hall Renovation (30000711)
30	Reappropriation:
31	State Building Construction Account—State \$500,000
32	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5045. FOR THE CENTRAL WASHINGTON UNIVERSITY Minor Works Program (30000723)
5 6 7	Reappropriation: Central Washington University Capital Projects Account—State
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 5046. FOR THE CENTRAL WASHINGTON UNIVERSITY Lind Hall Renovation (30000738)
13	Reappropriation:
14	State Building Construction Account—State \$200,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$4,900,000
18	NEW SECTION. Sec. 5047. FOR THE CENTRAL WASHINGTON UNIVERSITY
19	Old Heat - Plant Annex (30000767)
20	Reappropriation:
21	State Building Construction Account—State \$200,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$4,900,000
25	NEW SECTION. Sec. 5048. FOR THE EVERGREEN STATE COLLEGE
26	Science Center - Lab I Basement Renovation (30000118)
27	Reappropriation:
28	State Building Construction Account—State \$719,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$5,045,000
32	NEW SECTION. Sec. 5049. FOR THE EVERGREEN STATE COLLEGE

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1	Seminar I Renovation (30000125)
2	Reappropriation:
3	State Building Construction Account—State \$175,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 5050. FOR THE EVERGREEN STATE COLLEGE
8	Facilities Preservation (30000457)
9	Reappropriation:
10	State Building Construction Account—State \$1,195,000
11	The Evergreen State College Capital Projects
12	Account—State
13	Subtotal Reappropriation
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$10,348,000
17	NEW SECTION. Sec. 5051. FOR THE EVERGREEN STATE COLLEGE
18	Minor Works Program (30000487)
19	Reappropriation:
20	The Evergreen State College Capital Projects
21	Account—State
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$1,164,000
25	NEW SECTION. Sec. 5052. FOR THE EVERGREEN STATE COLLEGE
26	Lecture Hall Remodel (30000493)
27	Reappropriation:
28	State Building Construction Account—State \$719,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$17,861,000
32	NEW SECTION. Sec. 5053. FOR THE WESTERN WASHINGTON UNIVERSITY
33	Carver Academic Renovation (20081060)

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1	Reappropriation:
2	State Building Construction Account—State \$5,000,000
3	Western Washington University Capital Projects
4	Account—State
5	Subtotal Reappropriation
6	Prior Biennia (Expenditures) \$62,874,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5054. FOR THE WESTERN WASHINGTON UNIVERSITY
10	Minor Works - Preservation (30000615)
11	Reappropriation:
12	State Building Construction Account—State \$1,200,000
13	Western Washington University Capital Projects
14	Account—State
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$8,881,000
19	NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE HISTORICAL
20	SOCIETY
21	Heritage Capital Grants Projects (30000170)
22	Reappropriation:
23	State Building Construction Account—State \$483,000
24	Prior Biennia (Expenditures) \$9,348,000
25	Future Biennia (Projected Costs)
26	TOTAL\$9,831,000
27	NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE HISTORICAL
28	SOCIETY
29	Facilities Preservation - Minor Works Projects (30000222)
30	Reappropriation:
31	State Building Construction Account—State \$150,000
32	Prior Biennia (Expenditures) \$2,534,000
33	Future Biennia (Projected Costs)
34	TOTAL

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1 2	NEW SECTION. Sec. 5057. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
3	Washington Heritage Grants (30000237)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess.
7	Reappropriation:
8	State Building Construction Account—State \$3,653,000
9	Prior Biennia (Expenditures)
10 11	Future Biennia (Projected Costs)\$0  TOTAL\$10,000,000
12	NEW SECTION. Sec. 5058. FOR THE EASTERN WASHINGTON STATE
13	HISTORICAL SOCIETY
14	Minor Works - Preservation (30000038)
15	Reappropriation:
16	State Building Construction Account—State \$292,000
17	Prior Biennia (Expenditures) \$410,000
18 19	Future Biennia (Projected Costs)\$0  TOTAL\$702,000
20	NEW SECTION. Sec. 5059. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Grays Harbor College: Science and Math Building (20081226)
23	Reappropriation:
24	State Building Construction Account—State \$257,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28 29	NEW SECTION. Sec. 5060. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
30	Tacoma Community College: Health Careers Center (20082701)
31	Reappropriation:
32	State Building Construction Account—State \$6,915,000
33	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 5061. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	Bellevue Community College: Health Science Building (20082702)
6	Reappropriation:
7	State Building Construction Account—State \$351,000
8	Prior Biennia (Expenditures) \$31,375,000
9	Future Biennia (Projected Costs)
10	TOTAL\$31,726,000
11	NEW SECTION. Sec. 5062. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	Bates Technical College: Mohler Communications Technology Center
14	(20082703)
15	Reappropriation:
16	State Building Construction Account—State \$108,000
17	Prior Biennia (Expenditures) \$26,339,000
18	Future Biennia (Projected Costs)
19	TOTAL\$26,447,000
20	
	NEW SECTION. Sec. 5063. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
21 22 23	SYSTEM  Columbia Basin College: Social Science Center (20082704)  Reappropriation:
21 22	SYSTEM  Columbia Basin College: Social Science Center (20082704)
21 22 23	SYSTEM  Columbia Basin College: Social Science Center (20082704)  Reappropriation:
<ul><li>21</li><li>22</li><li>23</li><li>24</li></ul>	SYSTEM  Columbia Basin College: Social Science Center (20082704)  Reappropriation:  State Building Construction Account—State \$50,000
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	Columbia Basin College: Social Science Center (20082704)  Reappropriation:  State Building Construction Account—State
21 22 23 24 25 26	Columbia Basin College: Social Science Center (20082704)  Reappropriation:  State Building Construction Account—State
21 22 23 24 25 26 27	Columbia Basin College: Social Science Center (20082704)  Reappropriation:  State Building Construction Account—State \$50,000  Prior Biennia (Expenditures) \$15,531,000  Future Biennia (Projected Costs) \$0  TOTAL
21 22 23 24 25 26 27 28 29 30	SYSTEM  Columbia Basin College: Social Science Center (20082704)  Reappropriation:  State Building Construction Account—State
21 22 23 24 25 26 27 28 29	Columbia Basin College: Social Science Center (20082704)  Reappropriation:  State Building Construction Account—State
21 22 23 24 25 26 27 28 29 30	SYSTEM  Columbia Basin College: Social Science Center (20082704)  Reappropriation:  State Building Construction Account—State

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5065. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6 7	Seattle Central Community College: Seattle Maritime Academy (30000120)
8 9	Reappropriation: State Building Construction Account—State \$363,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
15 16	Yakima Valley Community College: Palmer Martin Building (30000121)
17	Reappropriation:
18	State Building Construction Account—State \$1,779,000
19	Prior Biennia (Expenditures)
20 21	Future Biennia (Projected Costs)
22	NEW SECTION. Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23 24	SYSTEM Olympic College: College Instruction Center (30000122)
25	Reappropriation:
26	State Building Construction Account—State \$23,174,000
27	Prior Biennia (Expenditures) \$26,966,000
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Centralia Community College: Student Services (30000123)
33	Reappropriation:

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1	State Building Construction Account—State \$2,142,000
2	Prior Biennia (Expenditures) \$32,464,000
3	Future Biennia (Projected Costs)
4	TOTAL\$34,606,000
5	NEW SECTION. Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Peninsula College: Allied Health and Early Childhood Dev Center
8	(30000126)
9	Reappropriation:
10	State Building Construction Account—State \$4,012,000
11	Prior Biennia (Expenditures) \$21,588,000
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15 16	SYSTEM  South Seattle Community College: Cascade Court (30000128)
17	Reappropriation:
18	State Building Construction Account—State \$17,892,000
19	Prior Biennia (Expenditures) \$12,426,000
20	Future Biennia (Projected Costs)
21	TOTAL\$30,318,000
22	NEW SECTION. Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	North Seattle Community College: Technology Building Renewal
25	(30000129)
26	Reappropriation:
27	State Building Construction Account—State \$675,000
28	Prior Biennia (Expenditures) \$24,744,000
29	Future Biennia (Projected Costs)
29 30	Future Biennia (Projected Costs)

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1 2	Renton Technical College: Automotive Complex Renovation (30000134)
3	Reappropriation:
4	State Building Construction Account—State \$61,000
5	Prior Biennia (Expenditures) \$16,772,000
6	Future Biennia (Projected Costs)
7	TOTAL\$16,833,000
8	NEW SECTION. Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Edmonds Community College: Science, Engineering, Technology Bldg
11	(30000137)
12	Reappropriation:
13	State Building Construction Account—State \$3,613,000
14	Prior Biennia (Expenditures)\$4,207,000
15 16	Future Biennia (Projected Costs)
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17	NEW SECTION. Sec. 5074. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
18	SYSTEM
18 19	SYSTEM Whatcom Community College: Learning Commons (30000138)
18 19 20	SYSTEM  Whatcom Community College: Learning Commons (30000138)  Reappropriation:
18 19 20 21 22 23	Whatcom Community College: Learning Commons (30000138)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22	Whatcom Community College: Learning Commons (30000138)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23	Whatcom Community College: Learning Commons (30000138)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24	Whatcom Community College: Learning Commons (30000138)  Reappropriation:  State Building Construction Account—State \$63,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24	Whatcom Community College: Learning Commons (30000138)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Whatcom Community College: Learning Commons (30000138)  Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	Whatcom Community College: Learning Commons (30000138)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	Whatcom Community College: Learning Commons (30000138)  Reappropriation:  State Building Construction Account—State \$63,000  Prior Biennia (Expenditures) \$1,759,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	Whatcom Community College: Learning Commons (30000138)  Reappropriation:  State Building Construction Account—State

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1	NEW SECTION. Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Spokane: Main Building South Wing Renovation (30000982)
4	The reappropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The reappropriation in this section is provided solely for
7	predesign and design, which may also serve as bridging documents,
8	design, competition honoraria, project management, and other planning
9	activities including permits.
10	(2) Criteria for selecting the design-build contractor must
11	include life cycle costs, energy costs, or energy use index.
12	Contractors and architectural and engineering firms may be eligible
13	for additional points during the scoring process if they have
14	experience with the state agency, or if they are considered a small
15	business.
16	(3) The building must be built using sustainable building
17	standards as defined in section 7008, chapter 3, Laws of 2015, 3rd
18	sp. sess.
19	Reappropriation:
20	State Building Construction Account—State \$2,823,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Highline: Health and Life Sciences (30000983)
27	Reappropriation:
28	State Building Construction Account—State \$1,564,000
29	Prior Biennia (Expenditures) \$1,368,000
30	Future Biennia (Projected Costs)
31	TOTAL\$2,932,000
32	NEW SECTION. Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE
33	SYSTEM
34	Clover Park: Center for Advanced Manufacturing Technologies
35	(3000984)

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The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation in this section is provided solely for predesign and design, which may also serve as bridging documents, design, competition honoraria, project management, and other planning activities including permits.
- (2) Funding authorized pursuant to section 7002(6)(g) of this act for construction may be delivered using design-build, as defined by chapter 39.10 RCW, with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. The state may use state employees for services not related to building performance.
- 13 (3) Criteria for selecting the design-build contractor must 14 include life cycle costs, energy costs, or energy use index. 15 Contractors and architectural and engineering firms may be eligible 16 for additional points during the scoring process if they have 17 experience with the state agency, or if they are considered a small 18 business.
- 19 (4) The building must be built using sustainable building 20 standards as defined in section 7008, chapter 3, Laws of 2015, 3rd 21 sp. sess.
- 22 Reappropriation:

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23	State Building Construction Account—State	\$2,791,000
24	Prior Biennia (Expenditures)	\$353,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,144,000

(End of part)

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1	PART 6

## 2 SUPPLEMENTAL CAPITAL BUDGET

3 **Sec. 6001.** 2015 3rd sp.s. c 3 s 1002 (uncodified) is amended to 4 read as follows:

## FOR THE SECRETARY OF STATE

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- 6 Library Archives Building (30000033)
- 7 The appropriation in this section is subject to the following 8 conditions and limitations:
  - (1) The appropriation is provided solely for a predesign to determine: (a) Necessary program space for the state library currently located in Tumwater, and additional archive space; (b) capital budget requirements, including the use of fees collected by the secretary of state that will support a certificate of participation for the financing of the construction of the facility, and future operating costs; and (c) projected efficiencies of electronic document storage in determining necessary space.
- 17 (2) The study must consider the use of the general administration 18 building site as a possible location; and any benefits or 19 consequences may be identified at this site or other sites 20 considered; and lease options.
  - (3) The office of financial management shall determine the maximum use of the site and consider the consolidation of other state agencies, including separately elected officials.
  - (4) The building must be a high performance building as described in section 7008 ((of this act)), chapter 3, Laws of 2015 3rd sp. sess. and the construction must be procured using a performance based method including design-build or design-build-operate-maintain.
- 28 Appropriation:

29	State Building Construction Account—State (( $$400,000$ ))
30	\$300,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$55,428,000
33	TOTAL

- 35 **Sec. 6002.** 2015 3rd sp.s. c 3 s 1026 (uncodified) is amended to
- 37 FOR THE DEPARTMENT OF COMMERCE

read as follows:

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\$55,728,000

- 1 Renton Aerospace Training Center Construction (30000724)
- The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
- 4 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.
- 5 Reappropriation:
- State Building Construction Account—State. . . ((\$10,000,000))
- 7 \$1,089,000
- 9 Future Biennia (Projected Costs)........\$0
- \$1,089,000
- 12 **Sec. 6003.** 2015 3rd sp.s. c 3 s 1028 (uncodified) is amended to
- 13 read as follows:

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- 14 FOR THE DEPARTMENT OF COMMERCE
- 15 Clean Energy and Energy Freedom Program (30000726)
- The appropriations in this section are subject to the following conditions and limitations:
  - (1) The appropriations are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions or otherwise increase energy independence for the state.
- 23 (2) In soliciting and evaluating proposals, awarding contracts, 24 and monitoring projects under this section, the department must:
  - (a) Ensure that competitive bidding processes, rather than sole source contracting processes, are used to select all projects;
  - (b) Require that all expenditures be used for projects that develop and acquire asset that have a useful life of at least thirteen years; and
  - (c) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.
- 35 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require an applicant to identify in application materials any state of Washington employees or former

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state employees employed or on the firm's governing board during the past twenty-four months. Application materials must identify the individual by name, the agency previously or currently employed by, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of a contract.

- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a contractor either in procuring or performing under the contract, the department in its sole discretion may terminate the contract by written notice. If the contract is terminated, the department must be entitled to pursue the same remedies against the contractor as it could pursue in the event of a breach of the contract by the contractor.
- (4) The requirements in subsections (2) and (3) of this section must be specified in funding agreements issued by the department.
  - (5) The department may not obligate or expend any of the amounts provided in this section on new projects that involve the Snohomish county public utilities district or its subcontractors until the executive ethics board responds to the department's June 17, 2015, request for an advisory opinion on poststate employment.
  - (6)(a) ((\$10,000,000)) \$13,250,000 of the state taxable building construction account is provided solely to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy, and transportation electrification technologies now inhibited by lack of access to capital.
  - (b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- (c) The department must establish guidelines that specify applicant eligibility, the screening process, and evaluation and selection criteria. The guidelines must be used by the nonprofit lenders.
- (d) Loan applications must disclose all sources of public funds invested in the project. The nonprofit lender must make loans available to the following types of projects that include, but are

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not limited to: Residential, commercial, industrial, and agricultural energy retrofits $((\tau))$ : residential and community-scale installations(( -)); anaerobic digesters to treat dairy and organic waste((, and)); combined heat and power projects using woody biomass as a fuel source; electric vehicle charging infrastructure and equipment for cars, trucks, and buses; upgrades to facilitate such equipment and infrastructure; and acquisition of zero-emission buses and class 4-8 vehicles, including but not limited to trucks and passenger shuttles.

(e) State funds may not exceed fifty percent of the estimated cost of a project, and funding preference must be provided to projects that offer a higher percentage of nonstate match funds.

- (7) ((\$6,600,000)) \$100,000 of the state taxable building construction account is provided solely for credit enhancements of advanced solar and renewable energy manufacturing within Washington state. The department shall develop an application process to competitively select projects.
- (8)(a) \$13,000,000 of the state building construction account is provided solely for grants to advance clean and renewable energy technologies and advance transmission and distribution control system improvements for increased reliability, resiliency, and enabling integration of distributed and renewable resources and technology by public and private electrical utilities that serve retail customers in the state. Eligible utilities may partner with other public and private sector research organizations and businesses in applying for funding.
- (b) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, allow smaller utilities or consortia of small utilities to apply for funding.
- (c) The department shall convene an advisory panel of electric utility representatives to identify program objectives, near term priorities and long term goals.
- 37 (d) Applications for grants must disclose all sources of public 38 funds invested in a project.
  - (e) Grant funds must be used for research, development, or demonstration projects that integrate intermittent renewables through

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- energy storage, information technology or other smart grid technologies, dispatch energy storage resources from utility control rooms, use demand response, transactive control, or the thermal properties and electric load of commercial buildings and district energy systems to store energy, reduce transmission congestion or otherwise improve system reliability and resiliency and enable integration of distributed and renewable energy sources.
  - (9)(a) \$10,000,000 of the state building construction account is provided solely for grants to match federal funds or other nonstate funding sources used to research, develop, and demonstrate clean energy technologies.

- (b) The department shall consult with the University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to design the program. The program shall offer matching funds for competitively selected clean energy projects including, but not limited to: Advancing energy storage and solar technologies, advancing bioenergy, developing new lightweight materials, and advancing renewable energy and energy efficiency technologies.
- (10) \$400,000 of the state building construction account—state is provided solely for capital funding of competitively selected wood energy conversion projects at public facilities.
- (11) The department must report on number and results of projects that receive grants or loans through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2016.
- (12) The department shall develop metrics that indicate the performance of energy efficiency efforts and provide a report of the metrics, including at a minimum the current energy used by the building, the energy use after efficiencies are completed, and cost of energy saved, to the house of representatives technology & economic development committee and the senate energy, environment & telecommunications committee. The report must include these metrics from other states.
- (13) \$3,250,000 of the state building construction account—state appropriation is provided for the Pacific Northwest national laboratory to use demand side management and analyze electricity use by the department of corrections. After the analysis is performed any remaining funds may be used for reducing energy use of the department of corrections. The department must make energy records available.

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1	Appropriation:
2	State Taxable Building Construction
3	Account—State ((\$17,000,000))
4	\$13,350,000
5	State Building Construction Account—State (( $\$23,400,000$ ))
6	\$27,050,000
7	Subtotal Appropriation \$40,400,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$240,000,000
10	TOTAL

11 **Sec. 6004.** 2016 sp.s. c 35 s 1008 (uncodified) is amended to 12 read as follows:

## FOR THE DEPARTMENT OF COMMERCE

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- 2017 Local and Community Projects (30000846)
- The appropriation in this section is subject to the following conditions and limitations:
  - (1) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
  - (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
  - (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- 34 (4) Project funds are available on a reimbursement basis only, 35 and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

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- 1 (6) Projects funded in this section, including those that are 2 owned and operated by nonprofit organizations, are generally required 3 to pay state prevailing wages.
- (7) As the most trade dependent state in the nation, 4 the legislature recognizes the significant statewide benefits to be 5 6 gained from the proposed Asia Pacific cultural center. The multipurpose facility will serve as a needed cultural resource for 7 Washington's Asian and Pacific Islander community; provide affordable 8 housing and educational opportunities; strengthen relations with our 9 Asia-Pacific trading partners; and deliver economic growth as a 10 11 commercial and tourist destination. The legislature intends to 12 support the development of the project through a grant to be used for project coordination and development of a sustainable financial plan, 13 14 which the legislature intends as a prerequisite to consideration of any further state capital commitment. 15
- 16 (8) \$500,000 of the appropriation in this section is provided 17 solely to the 242 home development corporation to develop mental 18 health housing, first and broad, Seattle.
- 19 <u>(9)</u> The appropriation is provided solely for the following list 20 of projects:

21	Projects	Amounts
22	Airway Heights Recreational Complex (Airway Heights)	\$200,000
23	Algona Community Center (Algona)	\$500,000
24	Asia Pacific Cultural Center (Ruston)	\$200,000
25	Bellevue Boys & Girls Club (Bellevue)	\$200,000
26	Bridgeview Education and Employment Resource Center (Vancouver)	\$750,000
27	Central Alarm System (Cook)	\$1,000
28	Chehalis Boys & Girls Club New Facility (Chehalis)	\$200,000
29	Chelatchie Prairie RR Museum & Building Entrance (Yacolt)	\$200,000
30	Chelatchie Prairie RR Museum & Building Maintenance (Yacolt)	\$300,000
31	Coastal Resiliency Project (Ocean Shores)	\$200,000
32	DuPont Historical Museum Renovation (DuPont)	\$21,000
33	Edmonds Veterans Plaza (Edmonds)	\$77,000
34	Ellensburg Train Station (Ellensburg)	\$400,000
35	Evergreen Pool Improvements (White Center)	\$90,000
36	Fort Steilacoom Park (pave and stripe parking lot) (Lakewood)	\$257,000

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1	Goldendale Senior Center (Goldendale)	\$155,000
2	Grays Harbor Gateway Center (Aberdeen)	\$550,000
3	Historic Fox Theatre Restoration (Centralia)	\$250,000
4	Historic Ship Preservation Project (Bremerton)	\$300,000
5	Holocaust Center for Humanity (Seattle)	\$200,000
6	Kingston Green Community Village (Kingston)	\$85,000
7	Kitsap Peninsula Water Trails (Multiple, along peninsula)	\$52,000
8	Lake Stevens Civic Center (Lake Stevens)	\$309,000
9	Lyle Activity Center Restoration (Lyle)	\$270,000
10	Mason County Veterans Shelter / Housing (Shelton)	\$206,000
11	Meals on Wheels Kitchen and Café Equipment (Richland)	\$206,000
12	Mental Health Housing, First and ((Denny)) Broad (Seattle)	\$500,000
13	Mill Creek Parks and Public Works Shop (Mill Creek)	\$257,000
14	Mother Joseph Academy Roof Replacement (Vancouver)	\$1,000,000
15	Parkland Prairie Nature Preserve (Parkland)	\$30,000
16	Pasco Early Learning Center (Pasco)	\$300,000
17	Pepin Creek Realignment (Lynden)	\$400,000
18	Performing Arts & Event Center (Federal Way)	\$52,000
19	Port of Sunnyside Demolish Carnation Building (Sunnyside)	\$100,000
20	RAC-Covered Bleachers Project (Lacey)	\$26,000
21	Riverwalk Trail Phase VI (Puyallup)	\$500,000
22	Scott Hill Park of Woodland (Woodland)	\$500,000
23	Shelter and Navigation Center (Seattle)	\$600,000
24	Skagit County Children's Advocacy Center (Mount Vernon)	\$318,000
25	Skyline Community Meeting Space (White Salmon)	\$172,000
26	South Kitsap High School NJROTC (Port Orchard)	\$30,000
27	SR 542 Kendall, Columbia Valley Trail (Kendall)	\$77,000
28	Tenino Depot Museum Roof (Tenino)	\$22,000
29	Wesley Homes (Des Moines)	\$100,000
30	Westport Marina Dredging (Westport)	\$200,000
31		
32	Total	\$11,363,000

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L	Appropriacion.
2	State Building Construction Account—State \$11,363,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL

**Sec. 6005.** 2015 3rd sp.s. c 3 s 6005 (uncodified) is amended to 7 read as follows:

## FOR THE DEPARTMENT OF COMMERCE

- Projects for Jobs and Economic Development (92000151)
- The appropriations in this section are subject to the following conditions and limitations:
  - (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriations are released for design costs only.
  - (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
  - (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- 29 (4) Project funds are available on a reimbursement basis only, 30 and shall not be advanced under any circumstances.
  - (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
  - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- 37 (7) The appropriations are provided solely for the following list 38 of projects:

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1	Projects for Jobs & Economic Development	Authorized Amount
2	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
3	Fairchild Airforce Base	\$2,700,000
4	City of Lynnwood Main Street Improvements	\$250,000
5	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
6	Kittitas County Infrastructure and Facilities	\$5,000,000
7	City of Kennewick Industrial Land	\$1,000,000
8	Perry Tech Institute Building	\$1,000,000
9	City of Buckley Drinking Water Improvements	\$350,000
10	Carbonado Reservoir Replacement	\$525,000
11	Hopelink Cleveland Street Project	\$1,000,000
12	Redmond Connector	\$1,300,000
13	Washougal Wastewater Treatment Plant	\$1,000,000
14	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
15	Everett/Tulalip Water Pipeline Construction	\$1,000,000
16	Renton Riverview Bridge Replacement	\$1,100,000
17	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
18	Harper Pier Replacement	\$800,000
19	University Place Main Street Redevelopment	\$975,000
20	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
21	Quincy Industrial Water Reclamation & Reuse	\$700,000
22	NW Medical School	\$136,000
23	Ione - 8th St Lift Station Replacement	\$165,000
24	Stevens PUD Projects	\$532,000
25	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
26	Dekalb Pier - Phase 2	\$255,000
27	Kenmore Village	\$300,000
28	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
29	Washington Agriculture Discovery Center	\$100,000
30	Mountlake Terrace Mainstreet Grant	\$2,000,000
31	Issaquah - North Roadway Network Improvement	\$5,000,000
32	TRIDEC Development of Small Modular Reactor Proposal	\$500,000

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1	((City of Shelton Wastewater)) Basin 3 Sewer Rehabilitation \$1,500,000	0
2	Port of Moses Lake Firefighting System \$300,000	0
3	Seattle Chinatown/ID Development \$500,000	0
4		
5	TOTAL \$37,109,000	0
6	Appropriation:	
7	State Building Construction Account—State \$30,009,00	0
8	Public Facility Construction Loan Revolving	
9	Account—State	0
10	Subtotal Appropriation	0
11	Prior Biennia (Expenditures)	0
12	Future Biennia (Projected Costs)	0
13	TOTAL\$37,109,00	0
L <b>4</b>	<b>Sec. 6006.</b> 2016 sp.s. c 35 s 1015 (uncodified) is amended to	0
15	read as follows:	
16	FOR THE OFFICE OF FINANCIAL MANAGEMENT	
L7	Construction Contingency Pool (90000300)	
18	The appropriation in this section is subject to the following	g
19	conditions and limitations:	
20	(1) The appropriation in this section is provided solely for	r
21	construction projects that confront emergent and unavoidable costs is	n
22	excess of the construction contingency included in the projec	t
23	appropriation. For requests occurring during a legislative session	,
24	an agency must notify the legislative fiscal committees before	e
25	requesting contingency funds from the office of financial management	•
26	Eligible agencies that may apply to the pool include higher education	n
27	institutions, the department of corrections, the department of socia	1
28	and health services, the department of enterprise services, the	e
29	department of veterans affairs, the parks and recreation commission	,
30	and the department of fish and wildlife. Eligible construction	n
31	projects are only projects that had cost reductions as kept on file	e
32	with the office of financial management, and the carver academi	<u>C</u>
33	renovation project funded in section 5084, chapter 3, Laws of 201	<u>5</u>
34	3rd sp.s. The office of financial management must notify the	e
35	legislative evaluation and accountability program committee the	_

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house capital budget committee, and senate ways and means committee as projects are approved for funding.

- (2)(a) The legislature intends to use the 1063 Block building development project as a model of efficient space and energy use for both owned and leased state office buildings.
- (b) To achieve this intent, the office of financial management must reconsider tenants for the building, including consideration of the utilities and transportation commission, all current tenants of the general administration building with operations compatible with a high density office building, and other possible tenants. The measure of achieving a higher space efficiency is measured by the average square feet per housed employee.
- 13 (c) The office of financial management must provide a report to 14 the appropriate committees of the legislature on the redesign and the 15 increase space efficiency by October 15, 2015.
- 16 Appropriation:

- **Sec. 6007.** 2016 sp.s. c 35 s 1016 (uncodified) is amended to 22 read as follows:

## FOR THE OFFICE OF FINANCIAL MANAGEMENT

Emergency Repairs (90000301)

The appropriation in this section is subject to the following conditions and limitations: Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, an emergency declaration signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The emergency declaration must include a description of the health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management.

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1	The office of financial management must notify the legislative
2	evaluation and accountability program committee, the house capital
3	budget committee, and senate ways and means committee as emergency
4	projects are approved for funding.
5	Appropriation:
6	State Building Construction Account—State (( $\$7,000,000$ ))
7	\$6,662,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	\$6,662,000
12	Sec. 6008. 2016 sp.s c 35 s 2011 (uncodified) is amended to read
13	as follows:
14	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
15	Western State Hospital: New Civil Ward (92000022)
16	Appropriation:
17	State Building Construction Account—State ((\$450,000))
18	<u>\$0</u>
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	<u>\$0</u>
23	NEW SECTION. Sec. 6009. A new section is added to 2015 3rd
24	sp.s. c 3 (uncodified) to read as follows:
25	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
26	Behavioral Health: Compliance with Systems Improvement Agreement
27	(30003849)
28	Appropriation:
29	State Building Construction Account—State \$6,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
33	NEW SECTION. Sec. 6010. A new section is added to 2015 3rd
34	sp.s. c 3 (uncodified) to read as follows:

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1	FOR THE DEPARTMENT OF CORRECTIONS
2	MCCCW: Critical DNR Replacement (30001170)
3	Appropriation:
4	State Building Construction Account—State \$375,000
5 6 7	Prior Biennia (Expenditures)
8 9	Sec. 6011. 2016 sp.s c 35 s 3018 (uncodified) is amended to read as follows:
10	FOR THE DEPARTMENT OF ECOLOGY
11	Low Interest Loans for Drought Wells (92000148)
12 13	The appropriation in this section is subject to the following conditions and limitations: The department shall establish a low-
14	interest loan program to allow agricultural or public entities to
15 16	drill or retrofit wells to mitigate the effects of drought. For loans that are repaid within five years, the interest rate must be thirty
17	percent of the average rate for twenty year municipal bonds as
18	published in the bond buyer index, and for loans that are repaid
19	between five and twenty years, the rate must be sixty percent of the
20	average rate for twenty year municipal bonds as published in the bond
21 22	buyer index. A well that is funded by this program may be operated only during a drought declaration.
23	Appropriation:
24 25	State Building Construction Account—State (( $\$4,000,000$ )) $\$0$
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	<u>\$0</u>
30	Sec. 6012. 2015 3rd sp.s. c 3 s 3118 (uncodified) is amended to
31	read as follows:
32	FOR THE STATE PARKS AND RECREATION COMMISSION
33	Minor Works - Facilities and Infrastructures (30000947)
34	Appropriation:
35	State Building Construction Account—State ((\$11,117,000))
36	<u>\$10,484,000</u>

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1 2 3 4	Prior Biennia (Expenditures)
5	<u>\$10,484,000</u>
6 7	Sec. 6013. 2015 3rd sp.s c 3 s 3101 (uncodified) is amended to read as follows:
8	FOR THE STATE PARKS AND RECREATION COMMISSION
9	Minor Works - Health and Safety (30000839)
10	Appropriation:
11 12	State Building Construction Account—State $((\$5,160,000))$ $\$4,590,000$
13 14 15 16	Prior Biennia (Expenditures)
17	Sec. 6014. 2015 3rd sp.s. c 3 s 3198 (uncodified) is amended to
18	read as follows:
19	FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Eells Spring Hatchery Renovation (30000214)
21	Appropriation:
22 23	State Building Construction Account—State ((\$500,000)) \$93,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) ((\$11,722,000))
26 27	\$13,222,000 TOTAL((\$12,222,000))
28	\$13,315,000
29	Sec. 6015. 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to
30	read as follows:
31	FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Minter Hatchery Intakes (30000277)
33	Appropriation:
34	State Building Construction Account—State (( $\$250,000$ ))

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1	\$105,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) ((\$7,948,000))
4	\$8,948,000
5	TOTAL
6	\$9,053,000
7	Sec. 6016. 2015 3rd sp.s. c 3 s 3202 (uncodified) is amended to
8	read as follows:
9	FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	(( <del>Nasselle</del> )) <u>Naselle</u> Hatchery Renovation (30000671)
11	Appropriation:
12 13	State Building Construction Account—State $((\$275,000))$
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) ((\$13,556,000))
16	\$17,056,000
17	TOTAL
18	\$17,188,000
19	Sec. 6017. 2015 3rd sp.s. c 3 s 3204 (uncodified) is amended to
20	read as follows:
21	FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Soos Creek Hatchery Renovation (30000661)
23	Appropriation:
24	State Building Construction Account—State (( $\$15,000,000$ ))
25	\$9,933,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) (( $\$9,103,000$ ))
28	\$14,103,000
29	TOTAL
30	\$24,036,000
31	Sec. 6018. 2015 3rd sp.s. c 3 s 3197 (uncodified) is amended to
32	read as follows:
33	FOR THE DEPARTMENT OF FISH AND WILDLIFE
34	Clarks Creek Hatchery Rebuild (92000038)

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1 2 3 4 5 6 7 8	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to substantially rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington department of transportation mitigation requirements as agreed to with the Puyallup Indian nation for the widening of Interstate 5. The new hatchery must be devoted to salmon production. The department must relocate trout production to other hatcheries.
9 10 11	Appropriation:  State Building Construction Account—State ((\$5,000,000))  \$10,067,000
12 13 14 15	Prior Biennia (Expenditures)
16 17 18	Sec. 6019. 2015 3rd sp.s. c 3 s 3187 (uncodified) is amended to read as follows:  FOR THE STATE CONSERVATION COMMISSION
	TON THE STILL CONSERVINION CONSERSO.
19	Dairy Nutrient Demonstration Low Interest Loans (92000009)
	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following
19 20 21	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for
19 20 21 22	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((low interest loans for two or more)) nonshellfish projects
19 20 21 22 23	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((low interest loans for two or more)) nonshellfish projects assisting landowners to address impacts to water quality, air
19 20 21 22	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((low interest loans for two or more)) nonshellfish projects assisting landowners to address impacts to water quality, air quality, and water resources, and other impacts to natural resources.
19 20 21 22 23 24	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((low interest loans for two or more)) nonshellfish projects assisting landowners to address impacts to water quality, air
19 20 21 22 23 24 25	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((low interest loans for two or more)) nonshellfish projects assisting landowners to address impacts to water quality, air quality, and water resources, and other impacts to natural resources. Of this amount, \$2,000,000 is provided solely for grants for dairy
19 20 21 22 23 24 25 26	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((low interest loans for two or more)) nonshellfish projects assisting landowners to address impacts to water quality, air quality, and water resources, and other impacts to natural resources. Of this amount, \$2,000,000 is provided solely for grants for dairy nutrient management ((demonstration)) projects, with at least one
19 20 21 22 23 24 25 26 27	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((low interest loans for two or more)) nonshellfish projects assisting landowners to address impacts to water quality, air quality, and water resources, and other impacts to natural resources. Of this amount, \$2,000,000 is provided solely for grants for dairy nutrient management ((demonstration)) projects, with at least one located west of the cascades and one east of the cascades.
19 20 21 22 23 24 25 26 27	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((low interest loans for two or more)) nonshellfish projects assisting landowners to address impacts to water quality, air quality, and water resources, and other impacts to natural resources. Of this amount, \$2,000,000 is provided solely for grants for dairy nutrient management ((demonstration)) projects, with at least one located west of the cascades and one east of the cascades.  Appropriation:
19 20 21 22 23 24 25 26 27 28 29	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((low interest loans for two or more)) nonshellfish projects assisting landowners to address impacts to water quality, air quality, and water resources, and other impacts to natural resources. Of this amount, \$2,000,000 is provided solely for grants for dairy nutrient management ((demonstration)) projects, with at least one located west of the cascades and one east of the cascades.  Appropriation:  State Building Construction Account—State \$2,000,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((low interest loans for two or more)) nonshellfish projects assisting landowners to address impacts to water quality, air quality, and water resources, and other impacts to natural resources.  Of this amount, \$2,000,000 is provided solely for grants for dairy nutrient management ((demonstration)) projects, with at least one located west of the cascades and one east of the cascades.  Appropriation:  State Building Construction Account—State \$2,000,000 State Taxable Building Construction  Account—State ((\$5,000,000)) \$2,000,000
19 20 21 22 23 24 25 26 27 28 29 30 31	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((low interest loans for two or more)) nonshellfish projects assisting landowners to address impacts to water quality, air quality, and water resources, and other impacts to natural resources. Of this amount, \$2,000,000 is provided solely for grants for dairy nutrient management ((demonstration)) projects, with at least one located west of the cascades and one east of the cascades.  Appropriation:  State Building Construction Account—State \$2,000,000 State Taxable Building Construction  Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((low interest loans for two or more)) nonshellfish projects assisting landowners to address impacts to water quality, air quality, and water resources, and other impacts to natural resources. Of this amount, \$2,000,000 is provided solely for grants for dairy nutrient management ((demonstration)) projects, with at least one located west of the cascades and one east of the cascades.  Appropriation:  State Building Construction Account—State \$2,000,000 State Taxable Building Construction  Account—State ((\$5,000,000))  \$2,000,000 Subtotal Appropriation \$4,000,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Dairy Nutrient Demonstration Low Interest Loans (92000009)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for ((low interest loans for two or more)) nonshellfish projects assisting landowners to address impacts to water quality, air quality, and water resources, and other impacts to natural resources. Of this amount, \$2,000,000 is provided solely for grants for dairy nutrient management ((demonstration)) projects, with at least one located west of the cascades and one east of the cascades.  Appropriation:  State Building Construction Account—State \$2,000,000 State Taxable Building Construction  Account—State

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\$4,000,000

**Sec. 6020.** 2016 sp.s. c 35 s 5004 (uncodified) is amended to 3 read as follows:

## FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2015-17 School Construction Assistance Program (30000169)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$990,000 of the common school construction account—state is provided solely for the Spokane Valley technical skills center to construct five science classrooms.
- (2) \$675,000 of the common school construction account—state is provided solely for study and survey grants. In calculating study and survey grants, for the 2015-2017 fiscal biennium, the office of the superintendent of public instruction shall award no more than fifty percent of the dollar amount for the minimum grants and square footage allocations. School districts receiving these grants in the 2015-2017 fiscal biennium must use data collected or validated by the Washington State University extension energy office for the inventory and condition of existing school facilities.
- (3) School districts receiving funding through the 2015-17 school construction assistance program must map the design of new facilities and remap the design of facilities to be remodeled.
- (4) The office of the superintendent of public instruction must weight and prioritize grant requests on the following criteria and in the following order: (a) Will provide facility capacity needs to reduce kindergarten through third grade class sizes at high poverty schools; (b) will provide facility capacity needs to reduce kindergarten through third grade class sizes in remaining schools.
- (5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the school construction assistance grant program for the appropriations provided to the superintendent of public instruction in this act for distressed schools, STEM pilot projects, or skill centers. For purposes of determining state funding assistance, eligible area must be calculated as follows: (a) Eligible area for STEM pilot projects is 1,440 square feet per science lab or classroom combination, or both; and 1,040 square feet per science classroom. Total eligible area per STEM pilot project must not exceed 15,840 square feet, and

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1 total eligible area of all STEM pilot projects from this section must not exceed 36,880 square feet; (b) eligible area for skill centers is 2 gross square feet of the proposed project as submitted to the office 3 of financial management as requested by the superintendent for 4 consideration in the 2015-2017 capital budget. Eligible area for the 5 6 Spokane Valley technical skills center must not exceed 5,400 square 7 feet, and; (c) eligible area for replacement of the cafeteria at Marysville-Pilchuck high school is 13,500 square feet. 8

Appropriation:

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10	State Building Construction Account—State (( $\$305,721,000$ ))
11	\$316,043,000
12	Common School Construction Account—State $((\$337,135,000))$
13	\$234,343,000
14	Common School Construction Account—Federal $((\$3,000,000))$
15	\$3,750,000
16	Subtotal Appropriation $((\$645,856,000))$
17	\$554,136,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$3,638,150,000
20	TOTAL
21	\$4,192,286,000

Sec. 6021. RCW 70.340.130 and 2016 c 161 s 21 are each amended to read as follows:

(1) On July 1, 2016, if the cash balance amount in the pollution liability insurance program trust account exceeds seven million five hundred thousand dollars after excluding the reserves under RCW 70.148.020(2), the state treasurer shall transfer the exceeding seven million five hundred thousand dollars, up to a transfer of ten million dollars, from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account. If ten million dollars is not available to be transferred on July 1, 2016, then by the end of fiscal year 2017, if the cash balance amount in the pollution liability insurance program trust account exceeds seven million five hundred thousand dollars after excluding the reserves under RCW 70.148.020(2), the state treasurer shall transfer the amount exceeding seven million five hundred thousand dollars from the pollution liability insurance program trust account into the

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pollution liability insurance agency underground storage tank revolving account. The total amount transferred in fiscal year 2017 from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account may not exceed ten million dollars.

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(2) On July 1, 2017, and every two years thereafter at the start of each successive biennium, if the cash balance amount in the pollution liability insurance program trust account exceeds seven million five hundred thousand dollars, the state treasurer shall transfer the amount exceeding seven million five hundred thousand dollars after excluding the reserves under RCW 70.148.020(2), up to a transfer of twenty million dollars, from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account. twenty million dollars is not available to be transferred at the beginning of the first fiscal year of the biennium, ((on July 1st)) by the end of the subsequent fiscal year, if the cash balance amount in the pollution liability insurance program trust account exceeds seven million five hundred thousand dollars after excluding the reserves under RCW 70.148.020(2), the state treasurer shall transfer the amount exceeding seven million five hundred thousand dollars from the pollution liability insurance program trust account into the liability insurance agency underground pollution storage revolving account. The total amount transferred in a biennium from the pollution liability insurance program trust account into the pollution liability insurance agency underground storage tank revolving account may not exceed twenty million dollars.

(End of part)

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Sec. 7001. 3 NEW SECTION. To ensure that major construction projects are carried out in accordance with legislative and executive 4 5 intent, appropriations in this act in excess of \$5,000,000, or \$10,000,000 for higher education institutions, may not be expended or 6 encumbered until the office of financial management has reviewed and 7 approved the agency's predesign. The predesign document must include, 8 but not be limited to, program, site, and cost analysis, and an 9 10 analysis of the life-cycle costs of the alternatives explored, 11 accordance with the predesign manual adopted by the office financial management. The results of life-cycle cost analysis must be 12 a primary consideration in the selection of a building design. 13 Construction may proceed only upon providing to the office 14 15 financial management the life-cycle costs. To improve monitoring of 16 major construction projects, progress reports must be submitted by 17 the agency administering the project to the office of financial the fiscal committees  $\circ f$ t.he 18 management and to house of 19 representatives and senate. Reports must be submitted on July 1st and 20 December 31st each year in a format to be developed by the office of 21 financial management.

<u>NEW SECTION.</u> **Sec. 7002.** (1) The legislature finds that use of life-cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction decisions that positively impact both the initial construction cost and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most reasonable and cost efficient design is used, agencies shall develop life-cycle costs for any construction project over \$10,000,000. The life-cycle costs must represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life-cycle cost analysis is to integrate it into the early part of the design process.

(2) Agencies shall develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative must be the most

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reasonable and cost-effective solution. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.

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- (3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.
- 10 (4) Agencies shall consider architectural and engineering firms'
  11 and general contractors' experience using life-cycle costs, operating
  12 costs, and energy efficiency measures when selecting an architectural
  13 and engineering firm, or when selecting contractors using alternative
  14 contracting methods.
- 15 <u>NEW SECTION.</u> **Sec. 7003.** To improve monitoring of major construction projects, progress reports must be submitted by the 16 agency administering the project to 17 the office of financial the fiscal committees of t.he 18 management and to house  $\circ$ f representatives and senate. Reports must be submitted on July 1st and 19 20 December 31st each year in a format to be determined by the office of 21 financial management.
- NEW SECTION. Sec. 7004. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.
- 29 (2) Each project is defined as proposed in the legislative budget 30 notes or in the governor's budget document.
- MEW SECTION. Sec. 7005. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital

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appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

- (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
- (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
- (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.
- (5) The transfer authority granted in this section does not apply to appropriations for projects for the state parks and recreation commission. Appropriations for commission projects may be spent only for the specified projects, and funding may not be transferred from one commission project to another or from other sources to a commission project.
- NEW SECTION. Sec. 7006. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs

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supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/ community projects, and minor works.

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- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.
- NEW SECTION. Sec. 7007. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.
- NEW SECTION. Sec. 7008. Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies shall comply with the requirements set forth in this executive order.
- NEW SECTION. Sec. 7009. FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210.
  - (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.
- 32 (3) One-half of one percent of moneys appropriated in this act 33 for original construction of any public building by a state agency 34 identified in RCW 43.17.020 is provided solely for the purposes of 35 RCW 43.17.200.
- 36 (4) At least eighty-five percent of the moneys spent by the 37 Washington state arts commission during the 2017-2019 biennium for

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- the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. Art allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$150,000 of this amount to conserve or maintain existing pieces in the state art collection pursuant to RCW 28A.335.210.
- (5) The executive director of the arts commission shall appoint a study group to review the operations of the one-half of one percent for works of art purchased or commissioned as required by RCW 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review must be reported annually to the office of financial management and the fiscal committees of the legislature by September 15th. The review must include, but is not limited to, the following: (a) Projects purchased or commissioned per biennium; (b) partner agencies; (c) funding sources by fiscal year; (d) artwork costs; (e) administrative costs; (f) collection care costs; and (g) project status.
- **Sec. 7010.** RCW 28B.10.027 and 2016 sp.s. c 35 s 6008 are each 19 amended to read as follows:

- (1) All universities and colleges shall allocate as a nondeductible item, out of any moneys appropriated for the original construction or any major renovation or remodel work exceeding two hundred thousand dollars of any building, an amount of one-half of one percent of the appropriation to be expended by the Washington state arts commission with the approval of the board of regents or trustees for the acquisition of works of art.
- (2) For projects funded in the 2015-2017 capital budget and the 2017-2019 capital budget, an institution of higher education, working with the Washington arts commission, may expend up to ten percent of the projected art allocation for a project during the design phase in order to select an artist and design art to be integrated in the building design. The one-half of one percent to be expended by the Washington arts commission must be adjusted downward by the amount expended by a university or college during the design phase of the capital project.
- (3) The works of art may be placed on public lands of institutions of higher education, integral to or attached to a public building or structure of institutions of higher education, detached within or outside a public building or structure of institutions of

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- higher education, part of a portable exhibition or collection, part of a temporary exhibition, or loaned or exhibited in other public facilities.
- 4 (4) In addition to the cost of the works of art, the one-half of one percent of the appropriation shall be used to provide for the administration of the visual arts program, including conservation of the state art collection, by the Washington state arts commission and all costs for installation of the work of art. For the purpose of this section building shall not include sheds, warehouses, and other buildings of a temporary nature.
- 11 **Sec. 7011.** RCW 28B.50.360 and 2015 3rd sp.s. c 3 s 7030 are each 12 amended to read as follows:

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Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

- (1) On or before June 30th of each year the college board if issuing bonds payable out of building fees shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in any twelve-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.
- (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction,

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1 reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the 2 state board for community and technical colleges in the name of the 3 state of Washington, and the acquisition of sites, rights-of-way, 4 easements, improvements or appurtenances in relation thereto, 5 6 engineering and architectural services provided by the department of 7 enterprise services, and for the payment of principal of and interest on any bonds issued for such purposes. ((However, during the 8 9 2013-2015 biennium, sums in the capital projects account shall also be used for routine facility maintenance and utility costs.)) 10 However, during the 2015-2017 biennium, sums in the capital projects 11 12 account shall also be used for routine facility maintenance and utility costs. However, during the 2017-2019 biennium, sums in the 13 capital products account may also be used for project management 14 15 staff.

- 16 (3) Funds available in the community and technical college 17 capital projects account may also be used for certificates of 18 participation under chapter 39.94 RCW.
- NEW SECTION. Sec. 7012. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- <u>NEW SECTION.</u> **Sec. 7013.** If any federal moneys appropriated by 22 this act for capital projects are not received by the state, the 23 24 department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local 25 sources. No replacement may occur under this section without the 26 the director of financial management 27 prior approval of consultation with the senate ways and means committee and the house 28 29 of representatives capital budget committee.
- NEW SECTION. Sec. 7014. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
- 36 (2) Provision of the full amount of required matching funds is 37 not required to permit the expenditure of capital budget

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appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

NEW SECTION. Sec. 7015. NONTAXABLE AND TAXABLE BOND PROCEEDS. 4 5 Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving б bond proceeds, may be transferred to the state taxable building 7 8 construction account as deemed necessary by the state finance 9 committee to comply with the federal internal revenue service rules 10 and regulations pertaining to the use of nontaxable bond proceeds. 11 Portions of prior authorized general obligation bond proceeds for deposit into the state taxable building construction account that are 12 13 in excess of amounts required to comply with the federal internal revenue service rules and regulations shall be deposited into the 14 15 state building construction account. The state treasurer shall submit 16 written notification to the director of financial management if it is 17 determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond 18 proceeds, and the state taxable building construction account is 19 20 necessary, or that a shift of appropriation authority from the state 21 taxable building construction account to the state building construction account may be made. 22

NEW SECTION. Sec. 7016. COLUMBIA RIVER BASIN NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the Columbia river basin water supply development account may be transferred to the Columbia river basin taxable bond water supply development account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it determined that a shift of appropriation authority between the Columbia river basin water supply development account and the Columbia river basin taxable bond water supply development account is necessary, or that a shift of appropriation authority from the Columbia river basin taxable bond water supply development account to the Columbia river basin water supply development account may be made.

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NEW SECTION. Sec. 7017. (1) Funds appropriated in this act for minor works may not be allotted until final project lists are submitted to the office of financial management. Revisions to the project lists are allowed for projects not anticipated at the time of budget development but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment and must include an explanation of variances from the prior lists before funds may be expended on the revisions. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.

- (2)(a) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. All projects must meet the criteria included in this subsection (2)(a). These projects should be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the minor works categories.
- (b) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

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1 (c) Minor works preservation projects may include program 2 improvements of no more than twenty-five percent of the individual 3 minor works preservation project cost.

NEW SECTION. Sec. 7018. To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any other capital project account in the state treasury, for a capital project or program that is specified to be funded with proceeds from the sale of bonds, the legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.

13 Sec. 7019. RCW 43.19.501 and 2016 c 202 s 58 are each reenacted and amended to read as follows:

The Thurston county capital facilities account is created in the state treasury. The account is subject to the appropriation and allotment procedures under chapter 43.88 RCW. Moneys in the account may be expended for capital projects in facilities owned and managed by the department in Thurston county. ((For the 2007-2009 biennium, moneys in the account may be used for predesign identified in section 1037, chapter 328, Laws of 2008.)) For the 2015-2017 biennium, moneys in the account may be used for studies related to real estate.

((During the 2009-2011 and 2011-2013 fiscal biennia, the legislature may transfer from the Thurston county capital facilities account to the state general fund such amounts as reflect the excess fund balance of the account.)) During the 2017-2019 fiscal biennium, the Thurston county capital facilities account may be used for costs associated with staffing to support capital budget and project activities and lease and facility oversight activities. During the 2017-2019 fiscal biennium, the Thurston county capital facilities account may be used for projects for community-based services.

NEW SECTION. Sec. 7020. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

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<u>NEW SECTION.</u> **Sec. 7021.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

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(End of Bill)

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