

1		<u>\$2,196,000</u>
2	Puget Sound Ferry Operations Account—State	
3	Appropriation.	\$115,000
4	State Patrol Highway Account—State Appropriation.	\$150,000
5	TOTAL APPROPRIATION.	((\$2,561,000))
6		<u>\$2,461,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$835,000 of the motor vehicle account—state appropriation is
10 provided solely for the office of financial management, from amounts
11 set aside out of statewide fuel taxes distributed to counties
12 according to RCW 46.68.120(3), to contract with the Washington state
13 association of counties to develop, implement, and report on
14 transportation metrics associated with transportation system policy
15 goals outlined in RCW 47.04.280. The Washington state association of
16 counties, in cooperation with state agencies, must: Evaluate and
17 implement opportunities to streamline reporting of county
18 transportation financial data; expand reporting and collection of
19 short-span bridge and culvert data; evaluate and report on the impact
20 of increased freight and rail traffic on county roads; and to
21 evaluate, implement, and report on the opportunities for improved
22 capital project management and delivery.

23 (2) \$100,000 of the motor vehicle account—state appropriation is
24 provided solely for the office of financial management, from funds
25 set aside out of statewide fuel taxes distributed to counties
26 according to RCW 46.68.120(3), to contract with the Washington state
27 association of counties to work with the department of fish and
28 wildlife to develop voluntary programmatic agreements for the
29 maintenance, preservation, rehabilitation, and replacement of water
30 crossing structures. A report must be presented to the legislature by
31 December 31, 2016, on the implementation of developed voluntary
32 programmatic agreements.

33 (3) \$150,000 of the state patrol highway account—state
34 appropriation is provided solely for an organizational assessment of
35 the Washington state patrol.

36 (4) The office of financial management, in conjunction with the
37 office of the chief information officer, shall provide oversight and
38 review of the department of transportation's development of the
39 request for proposal for a new tolling customer service toll

1 collection system and development of a project management plan as
2 required in section 209(8) of this act.

3 **Sec. 103.** 2016 c 14 s 104 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF AGRICULTURE**

6 Motor Vehicle Account—State Appropriation. (~~(\$1,240,000)~~)
7 \$1,239,000

8 **TRANSPORTATION AGENCIES—OPERATING**

9 **Sec. 201.** 2016 c 14 s 201 (uncodified) is amended to read as
10 follows:

11 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

12 Highway Safety Account—State Appropriation. (~~(\$3,183,000)~~)
13 \$3,182,000

14 Highway Safety Account—Federal Appropriation. (~~(\$21,644,000)~~)
15 \$22,042,000

16 Highway Safety Account—Private/Local Appropriation. \$118,000

17 School Zone Safety Account—State Appropriation. \$850,000

18 TOTAL APPROPRIATION. (~~(\$25,795,000)~~)
19 \$26,192,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The commission may continue to oversee pilot projects
23 implementing the use of automated traffic safety cameras to detect
24 speed violations within cities west of the Cascade mountains that
25 have a population of more than one hundred ninety-five thousand and
26 that are located in a county with a population of fewer than one
27 million five hundred thousand. For the purposes of pilot projects in
28 this subsection, no more than one automated traffic safety camera may
29 be used to detect speed violations within any one jurisdiction.

30 (a) The commission shall comply with RCW 46.63.170 in
31 administering the pilot projects.

32 (b) By January 1, 2017, any local authority that is operating an
33 automated traffic safety camera to detect speed violations must
34 provide a summary to the transportation committees of the legislature
35 concerning the use of the cameras and data regarding infractions,
36 revenues, and costs.

1 (2) \$99,000 of the highway safety account—state appropriation is
2 provided solely for the implementation of chapter 243, Laws of 2015
3 (pedestrian safety reviews).

4 (3) (~~(\$6,500,000)~~) \$1,030,000 of the highway safety account—
5 federal appropriation is provided solely for federal funds that may
6 be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during
7 the 2015-2017 fiscal biennium.

8 (4) Within current resources, the commission must examine the
9 declining revenue going to the school zone safety account with the
10 goal of identifying factors contributing to the decline. By December
11 31, 2015, the commission must provide a report to the transportation
12 committees of the legislature that summarizes its findings and
13 provides recommendations designed to ensure that the account is
14 receiving all amounts that should be deposited into the account.

15 **Sec. 202.** 2016 c 14 s 202 (uncodified) is amended to read as
16 follows:

17 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Rural Arterial Trust Account—State Appropriation.	\$1,000,000
Motor Vehicle Account—State Appropriation.	((\$2,459,000))
	<u>\$2,416,000</u>
County Arterial Preservation Account—State Appropriation.	\$1,518,000
TOTAL APPROPRIATION.	((\$4,977,000))
	<u>\$4,934,000</u>

25 **Sec. 203.** 2016 c 14 s 203 (uncodified) is amended to read as
26 follows:

27 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

Transportation Improvement Account—State Appropriation.	((\$4,063,000))
	<u>\$4,046,000</u>

31 **Sec. 204.** 2016 c 14 s 204 (uncodified) is amended to read as
32 follows:

33 **FOR THE JOINT TRANSPORTATION COMMITTEE**

Motor Vehicle Account—State Appropriation.	((\$2,222,000))
	<u>\$2,272,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1)(a) \$250,000 of the motor vehicle account—state appropriation
4 is for a consultant study of Washington state patrol recruitment and
5 retention of troopers. The study must identify barriers to effective
6 candidate recruitment, candidates' successful completion of training,
7 and retention of trained troopers of various tenure. The study must
8 provide:

9 (i) An overview of current attrition rates;

10 (ii) Options and strategies on reducing the average number of
11 trooper positions that are vacant;

12 (iii) Identification of best practices for recruitment and
13 retention of law enforcement officers;

14 (iv) Recommendations to improve existing recruitment and
15 selection programs;

16 (v) Recommendations for where salary and benefit adjustments
17 should be targeted to most effectively address recruitment and
18 retention challenges;

19 (vi) Recommendations regarding changes to the training and
20 education program; and

21 (vii) Other recommendations for cost-effective personnel
22 strategies.

23 (b) The joint transportation committee shall issue a report of
24 its findings to the house and senate transportation committees by
25 December 14, 2015. The Washington state patrol shall work with the
26 consultant to identify costs for each recommendation.

27 (2)(a) \$125,000 of the motor vehicle account—state appropriation
28 is for a study of Washington state weigh station planning, placement,
29 and operations by the Washington state patrol and department of
30 transportation as they relate to roadway safety and preservation. The
31 study must:

32 (i) Provide a high-level overview of commercial vehicle
33 enforcement programs, with a focus on weigh stations, including both
34 state and federal funding programs. This overview must include a
35 description of how the Washington state patrol and department of
36 transportation allocate these state and federal funds.

37 (ii) Review Washington state patrol and department of
38 transportation planning related to weigh station location and

1 operation, and the extent to which their efforts complement,
2 coordinate with, or overlap each other;

3 (iii) Identify best practices in the funding, placement, and
4 operation of weigh stations;

5 (iv) Review plans by the department of transportation and
6 Washington state patrol to reopen a Federal Way area southbound weigh
7 station;

8 (v) Recommend changes in state statutes, policy, or agency
9 practices and rules to improve the efficiency and effectiveness of
10 weigh station funding, placement, and operation, including potential
11 savings to be achieved by adopting the changes; and

12 (vi) Review whether it is cost-effective or more efficient to
13 place future weigh stations in the median of a highway instead of
14 placing two individual weigh stations on either side of a highway.

15 (b) The joint transportation committee must issue a report of its
16 findings and recommendations to the house of representatives and
17 senate transportation committees by December 14, 2015.

18 (3) \$250,000 of the motor vehicle account—state appropriation,
19 from the cities' statewide fuel tax distributions under RCW
20 46.68.110(2), is for a study to be conducted in 2016 to identify
21 prominent road-rail conflicts, recommend a corridor-based
22 prioritization process for addressing the impacts of projected
23 increases in rail traffic, and identify areas of state public policy
24 interest, such as the critical role of freight movement to the
25 Washington economy and the state's competitiveness in world trade.
26 The study must consider the results of the updated marine cargo
27 forecast due to be delivered to the joint transportation committee on
28 December 1, 2015. In conducting the study, the joint transportation
29 committee must consult with the department of transportation, the
30 freight mobility strategic investment board, the utilities and
31 transportation commission, local governments, and other relevant
32 stakeholders. The joint transportation committee must issue a report
33 of its recommendations and findings by January 9, 2017.

34 (4) The legislature intends for the joint transportation
35 committee to undertake a study during the 2017-2019 fiscal biennium
36 of consolidating rail employee safety and regulatory functions in the
37 utilities and transportation commission. The joint transportation
38 committee should review the information provided by the utilities and
39 transportation commission and should provide recommendations to the

1 transportation committees of the legislature regarding such a
2 consolidation of rail employee safety and regulatory functions.

3 (5) Within existing resources, during the interim periods between
4 regular sessions of the legislature, the joint transportation
5 committee shall include on its agendas work sessions on the Alaskan
6 Way viaduct replacement project. These work sessions must include a
7 report on current progress of the project, timelines for completion,
8 outstanding claims, the financial status of the project, and any
9 other information necessary for the legislature to maintain
10 appropriate oversight of the project. The parties invited to present
11 may include the department of transportation, the Seattle tunnel
12 partners, and other appropriate stakeholders. The joint
13 transportation committee shall have at least two such work sessions
14 before December 31, 2015.

15 (6) \$450,000 of the motor vehicle account—state appropriation is
16 for the design-build contracting review study established in chapter
17 18, Laws of 2015 3rd sp. sess. The department of transportation must
18 provide technical assistance, as necessary.

19 (7) The joint transportation committee must study the issues
20 surrounding minority and women-owned business contracting related to
21 the transportation sector. The study should identify any best
22 practices adopted in other states that encourage participation by
23 minority and women-owned businesses. The joint transportation
24 committee, with direction from the executive committee, may form a
25 legislative task force at the conclusion of the study to help to
26 inform the legislature of any best practices identified from other
27 states that encourage minority and women-owned businesses'
28 participation in the transportation sector.

29 **Sec. 205.** 2016 c 14 s 205 (uncodified) is amended to read as
30 follows:

31 **FOR THE TRANSPORTATION COMMISSION**

32 Motor Vehicle Account—State Appropriation.	(((\$2,667,000)))
33	<u>\$2,516,000</u>
34 Motor Vehicle Account—Federal Appropriation.	\$500,000
35 Multimodal Transportation Account—State	
36 Appropriation.	\$112,000
37 TOTAL APPROPRIATION.	(((\$3,279,000)))
38	<u>\$3,128,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$300,000 of the motor vehicle account—state appropriation is
4 provided solely to continue evaluating a road usage charge as an
5 alternative to the motor vehicle fuel tax to fund investments in
6 transportation. The evaluation must include monitoring and reviewing
7 work that is underway in other states and nationally. The commission
8 may coordinate with the department of transportation to jointly
9 pursue any federal or other funds that are or might become available
10 and eligible for road usage charge pilot projects. The commission
11 must reconvene the road usage charge steering committee, with the
12 same membership authorized in chapter 222, Laws of 2014, and report
13 to the governor's office and the transportation committees of the
14 house of representatives and the senate by December 15, 2015.

15 (2) \$150,000 of the motor vehicle account—state appropriation is
16 provided solely for the commission to use an outside survey firm to
17 conduct three transportation surveys during the 2015-2017 fiscal
18 biennium. The commission must consult with the joint transportation
19 committee when deciding on the survey topics and design to ensure the
20 survey results will deliver the data, information, and analysis for
21 future transportation policy and strategic planning decisions in a
22 manner useful to the legislature.

23 (3)(a) The legislature finds that, while some travel times have
24 improved through Interstate 405 between the junctions with Interstate
25 5 on the north end and NE 6th Street in the city of Bellevue on the
26 south end, especially for transit trips, the implementation of the
27 express toll lane system has made travel more difficult for a number
28 of other drivers and trips. To provide some relief to drivers, the
29 legislature encourages the commission to expedite consideration of
30 the elimination of tolls during evening nonpeak hours, weekends, and
31 holidays, to the extent that such a change will improve commuters'
32 experience on this portion of Interstate 405. The legislature further
33 finds that the commission, as the tolling authority of the state,
34 should act swiftly, working in conjunction with the department of
35 transportation's comprehensive effort to tackle obstacles adversely
36 affecting commutes on this portion of Interstate 405, to drive
37 improved results for the users of this critical corridor as soon as
38 is practicable.

1 (b) In accordance with the rule-making authority provided under
2 RCW 34.05.350(1)(a), the legislature deems it necessary, for
3 preservation of the general welfare, that operational changes be made
4 to improve the express toll lane program on Interstate 405 and that
5 the tolling authority use its emergency rule-making authority to
6 effect such changes in accordance with RCW 47.56.850 and 47.56.880.
7 The legislature finds that the need for improvements to the commuter
8 experience on the portion of Interstate 405 identified in (a) of this
9 subsection necessitates that such action be taken in an expedited
10 fashion. The tolling authority, with input from the department of
11 transportation, shall evaluate the hours and days of operation for
12 the express toll lanes and the minimum high occupancy vehicle
13 passenger requirements for using the express toll lanes, taking into
14 consideration the goals of: Reducing travel time on this portion of
15 Interstate 405, including in the general purpose lanes; reducing the
16 cost of traveling within the express toll lanes on this portion of
17 Interstate 405; and maintaining sufficient revenue to pay for this
18 portion of Interstate 405's express toll lane operating costs. This
19 subsection (3) does not create a private right of action.

20 (4)(a) \$500,000 of the motor vehicle account—federal
21 appropriation is provided solely to advance the work completed since
22 2011 in evaluating a road usage charge as an alternative to the motor
23 vehicle fuel tax to fund future investments in transportation by
24 completing the work necessary to launch a road usage charge pilot
25 project, with all implementation details for a pilot project
26 identified and incorporated into a pilot project implementation plan.

27 (i) Pilot project implementation preparation must include
28 identification of all essential agency roles and responsibilities for
29 the pilot project, a selection of the technologies and methodologies
30 to be included, a target number of participants and participant
31 characteristics, rigorous specific evaluation criteria by which the
32 pilot project will be assessed, a communication plan for the pilot
33 project that consists of a participant recruitment plan and a plan
34 for communicating information about the launch and ongoing progress
35 of the pilot project, and pilot project expenditure and revenue
36 estimates.

37 (ii) In developing the road usage charge pilot project
38 implementation plan, the commission shall consult and coordinate with
39 the department of transportation, the department of licensing, the

1 department of revenue, and the office of the state treasurer to
2 establish participation and coordination parameters for the project.

3 (b) The commission shall coordinate with the department of
4 transportation to jointly pursue any federal or other funds that are
5 or might become available to fund a road usage charge pilot project.
6 Where feasible, grant application content prepared by the commission
7 must reflect the direction provided by the road usage charge steering
8 committee on the preferred road usage charge pilot project approach.
9 One or more grant applications may be developed as part of the road
10 usage charge pilot project implementation plan development work, but
11 the pilot project implementation plan must nevertheless include any
12 details necessary for a full launch of the pilot project not required
13 to be included in any grant application.

14 (c) The commission shall reconvene the road usage charge steering
15 committee, with the same membership authorized in chapter 222, Laws
16 of 2014, as well as the addition of a representative from the Puget
17 Sound regional council, and may obtain guidance from the steering
18 committee when it reaches key pilot project implementation plan
19 development milestones. The commission must provide a report on the
20 road usage charge pilot project implementation plan that includes all
21 implementation details for a road usage charge pilot project to the
22 governor's office and the transportation committees of the house of
23 representatives and the senate by November 1, 2016.

24 ~~((5) \$150,000 of the motor vehicle account state appropriation
25 is provided solely for supporting the disadvantaged business
26 enterprise advisory committee established in chapter . . . (Senate
27 Bill No. 6180), Laws of 2016. If chapter . . . (Senate Bill No.
28 6180), Laws of 2016 is not enacted by June 30, 2016, the amount
29 provided in this subsection lapses.))~~

30 **Sec. 206.** 2016 c 14 s 206 (uncodified) is amended to read as
31 follows:

32 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

33 Motor Vehicle Account—State Appropriation ~~(((\$1,024,000))~~
34 \$1,015,000

35 The appropriation in this section is subject to the following
36 conditions and limitations: \$250,000 of the motor vehicle account—
37 state appropriation is provided solely to conduct a study of freight
38 infrastructure needs, including an update of the long-term marine

1 cargo forecast. The board must work with the Washington public ports
2 association to evaluate: (1) Forecasted cargo movement by commodity,
3 type, and mode of land transport; and (2) current and projected
4 freight infrastructure capacity needs. A report on the study must be
5 delivered to the joint transportation committee by December 1, 2015.

6 **Sec. 207.** 2016 c 14 s 207 (uncodified) is amended to read as
7 follows:

8 **FOR THE WASHINGTON STATE PATROL**

9	State Patrol Highway Account—State	
10	Appropriation.	((\$415,364,000))
11		<u>\$407,784,000</u>
12	State Patrol Highway Account—Federal	
13	Appropriation.	\$13,291,000
14	State Patrol Highway Account—Private/Local	
15	Appropriation.	\$3,823,000
16	Highway Safety Account—State Appropriation.	\$1,494,000
17	Multimodal Transportation Account—State	
18	Appropriation.	\$276,000
19	TOTAL APPROPRIATION.	((\$434,248,000))
20		<u>\$426,668,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Washington state patrol officers engaged in off-duty
24 uniformed employment providing traffic control services to the
25 department of transportation or other state agencies may use state
26 patrol vehicles for the purpose of that employment, subject to
27 guidelines adopted by the chief of the Washington state patrol. The
28 Washington state patrol must be reimbursed for the use of the vehicle
29 at the prevailing state employee rate for mileage and hours of usage,
30 subject to guidelines developed by the chief of the Washington state
31 patrol.

32 (2) \$510,000 of the highway safety account—state appropriation is
33 provided solely for the ignition interlock program at the Washington
34 state patrol to provide funding for two staff to work and provide
35 support for the program in working with manufacturers, service
36 centers, technicians, and participants in the program.

1 (3) \$23,000 of the state patrol highway account—state
2 appropriation is provided solely for the implementation of chapter 3,
3 Laws of 2015 2nd sp. sess. (impaired driving).

4 (4) \$5,000,000 of the state patrol highway account—state
5 appropriation is provided solely for compensation increases for
6 Washington state patrol troopers, sergeants, lieutenants, and
7 captains. This increase is not subject to interest arbitration and is
8 for salary and benefits that are in addition to the current interest
9 arbitration award. It is the intent of the legislature that
10 chapter . . . (Engrossed Second Substitute House Bill No. 2872), Laws
11 of 2016 provide the revenue to support the ongoing costs associated
12 with the compensation increases identified in this subsection in
13 order to provide the means necessary to recruit and retain state
14 patrol officers in subsequent biennia.

15 (5)(a) The department and the Washington state patrol must work
16 collaboratively to develop a comprehensive plan for weigh station
17 construction and preservation for the entire state. The plan must be
18 submitted to the transportation committees of the legislature by
19 January 1, 2017.

20 (b) As part of the 2017-2019 biennial budget submittal, the
21 department and the Washington state patrol must jointly submit a
22 prioritized list of weigh station projects for legislative approval.

23 **Sec. 208.** 2016 c 14 s 208 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF LICENSING**

26	Marine Fuel Tax Refund Account—State	
27	Appropriation.	\$34,000
28	License Plate Technology Account—State	
29	Appropriation.	\$3,200,000
30	Motorcycle Safety Education Account—State	
31	Appropriation.	\$4,488,000
32	State Wildlife Account—State Appropriation.	\$1,001,000
33	Highway Safety Account—State Appropriation.	(\$201,666,000)
34		<u>\$200,415,000</u>
35	Highway Safety Account—Federal Appropriation.	\$3,573,000
36	Motor Vehicle Account—State Appropriation.	(\$92,044,000)
37		<u>\$92,662,000</u>
38	Motor Vehicle Account—Federal Appropriation.	\$362,000

1	Motor Vehicle Account—Private/Local Appropriation. . .	((\$1,544,000))
2		<u>\$1,859,000</u>
3	Ignition Interlock Device Revolving Account—State	
4	Appropriation.	\$5,142,000
5	Department of Licensing Services Account—State	
6	Appropriation.	((\$6,672,000))
7		<u>\$6,671,000</u>
8	TOTAL APPROPRIATION.	((\$319,726,000))
9		<u>\$319,407,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) ((~~\$30,954,000~~)) \$30,250,000 of the highway safety account—
13 state appropriation and \$3,200,000 of the license plate technology
14 account—state appropriation are provided solely for business and
15 technology modernization. The department and the state chief
16 information officer or his or her designee must provide a joint
17 project status report to the transportation committees of the
18 legislature on at least a calendar quarter basis. The report must
19 include, but is not limited to: Detailed information about the
20 planned and actual scope, schedule, and budget; status of key vendor
21 and other project deliverables; and a description of significant
22 changes to planned deliverables or system functions over the life of
23 the project. Project staff will periodically brief the committees or
24 the committees' staff on system security and data protection
25 measures.

26 (2) \$5,059,000 of the motor vehicle account—state appropriation
27 is provided solely for replacing prorated and fuel tax computer
28 systems used to administer interstate licensing and the collection of
29 fuel tax revenues.

30 (3) \$3,714,000 of the highway safety account—state appropriation
31 is provided solely for the implementation of an updated central
32 issuance system.

33 (4) \$3,082,000 of the highway safety account—state appropriation
34 is provided solely for exam and licensing activities, including the
35 workload associated with providing driver record abstracts, and is
36 subject to the following additional conditions and limitations:

37 (a) The department may furnish driving record abstracts only to
38 those persons or entities expressly authorized to receive the
39 abstracts under Title 46 RCW;

1 (b) The department may furnish driving record abstracts only for
2 an amount that does not exceed the specified fee amounts in RCW
3 46.52.130 (2)(e)(v) and (4); and

4 (c) The department may not enter into a contract, or otherwise
5 participate in any arrangement, with a third party or other state
6 agency for any service that results in an additional cost, in excess
7 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
8 statutorily authorized persons or entities purchasing a driving
9 record abstract.

10 (5) The department when modernizing its computer systems must
11 place personal and company data elements in separate data fields to
12 allow the department to select discrete data elements when providing
13 information or data to persons or entities outside the department.
14 This requirement must be included as part of the systems design in
15 the department's business and technology modernization. A person's
16 photo, social security number, or medical information must not be
17 made available through public disclosure or data being provided under
18 RCW 46.12.630 or 46.12.635.

19 (6) Within existing resources and in consultation with the
20 traffic safety commission, the Washington state patrol, and a
21 representative of the insurance industry and the professional driving
22 school association, the department must review options and make
23 recommendations on strategies for addressing young and high-risk
24 drivers. The recommendations must consider the findings of Washington
25 state's strategic highway safety plan, Target Zero, and must include
26 an analysis of expanding traffic safety education to eighteen to
27 twenty-four year olds that have not taken a traffic safety course and
28 drivers that have been convicted of high-risk behavior, such as
29 driving under the influence of drugs and alcohol and reckless
30 driving. An overview of the work conducted and the recommendations
31 are due to the transportation committees of the legislature and the
32 governor by December 31, 2015.

33 (7) \$57,000 of the motor vehicle account—state appropriation is
34 provided solely for the implementation of chapter 1, Laws of 2015 2nd
35 sp. sess. (quick title service fees).

36 (8) \$283,000 of the highway safety account—state appropriation
37 and \$33,000 of the ignition interlock device revolving account—state
38 appropriation are provided solely for the implementation of chapter
39 3, Laws of 2015 2nd sp. sess. (impaired driving).

1 (9) \$4,000,000 of the motor vehicle account—state appropriation
2 is provided solely for implementation of chapter 44, Laws of 2015 3rd
3 sp. sess. (transportation revenue).

4 ~~(10) ((\$335,000 of the highway safety account—state appropriation~~
5 ~~is provided solely for the implementation of chapter . . .~~
6 ~~(Substitute House Bill No. 2942), Laws of 2016 or chapter . . .~~
7 ~~(Senate Bill No. 6591), Laws of 2016 (nondomiciled commercial~~
8 ~~drivers' licenses). If both chapter . . . (Substitute House Bill No.~~
9 ~~2942), Laws of 2016 and chapter . . . (Senate Bill No. 6591), Laws of~~
10 ~~2016 are not enacted by June 30, 2016, the amount provided in this~~
11 ~~subsection lapses.~~

12 ~~(11) \$2,421,000))~~ \$1,421,000 of the highway safety account—state
13 appropriation is provided solely for costs necessary to accommodate
14 increased demand for enhanced drivers' licenses and enhanced
15 identicards. The office of financial management shall place the
16 entire amount provided in this subsection in unallotted status. The
17 office of financial management may release portions of the funds when
18 it determines that average wait times have increased by more than two
19 minutes based on wait time and volume data provided by the department
20 compared to average wait times and volume during the month of
21 December 2015. The department and the office of financial management
22 shall evaluate the use of these funds on a monthly basis and
23 periodically report to the transportation committees of the
24 legislature on average wait times and volume data for enhanced
25 drivers' licenses and enhanced identicards.

26 ~~((12))~~ (11) \$43,000 of the motor vehicle account—state
27 appropriation is provided solely for the implementation of
28 chapter . . . (Senate Bill No. 6200), Laws of 2016 (Washington's fish
29 collection license plate). If chapter . . . (Senate Bill No. 6200),
30 Laws of 2016 is not enacted by June 30, 2016, the amount provided in
31 this subsection lapses.

32 ~~((13))~~ (12) \$388,000 of the highway safety account—state
33 appropriation is provided solely for the implementation of
34 chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of
35 2016 (impaired driving). If chapter . . . (Engrossed Substitute House
36 Bill No. 2700), Laws of 2016 is not enacted by June 30, 2016, the
37 amount provided in this subsection lapses.

38 ~~((14))~~ (13) \$29,000 of the motor vehicle account—state
39 appropriation is provided solely for the implementation of

1 chapter . . . (Substitute Senate Bill No. 6254), Laws of 2016 (Purple
2 Heart license plate). If chapter . . . (Substitute Senate Bill No.
3 6254), Laws of 2016 is not enacted by June 30, 2016, the amount
4 provided in this subsection lapses.

5 ~~((15))~~ (14) \$20,000 of the motor vehicle account—state
6 appropriation is provided solely for the implementation of
7 chapter . . . (Engrossed Substitute House Bill No. 2778), Laws of
8 2016 (alternative fuel vehicles). If chapter . . . (Engrossed
9 Substitute House Bill No. 2778), Laws of 2016 is not enacted by June
10 30, 2016, the amount provided in this subsection lapses.

11 **Sec. 209.** 2016 c 14 s 209 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
14 **—PROGRAM B**

15 High Occupancy Toll Lanes Operations Account—State
16 Appropriation. (~~(\$3,185,000)~~)
17 \$3,177,000
18 Motor Vehicle Account—State Appropriation. \$510,000
19 State Route Number 520 Corridor Account—State
20 Appropriation. \$39,029,000
21 State Route Number 520 Civil Penalties Account—State
22 Appropriation. \$6,008,000
23 Tacoma Narrows Toll Bridge Account—State
24 Appropriation. \$26,636,000
25 Interstate 405 Express Toll Lanes Operations
26 Account—State Appropriation. \$15,552,000
27 TOTAL APPROPRIATION. (~~(\$90,920,000)~~)
28 \$90,912,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
32 appropriation and \$8,157,000 of the state route number 520 corridor
33 account—state appropriation are provided solely for the purposes of
34 addressing unforeseen operations and maintenance costs on the Tacoma
35 Narrows bridge and the state route number 520 bridge, respectively.
36 The office of financial management shall place the amounts provided
37 in this section, which represent a portion of the required minimum
38 fund balance under the policy of the state treasurer, in unallotted

1 status. The office may release the funds only when it determines that
2 all other funds designated for operations and maintenance purposes
3 have been exhausted.

4 (2) \$4,778,000 of the state route number 520 civil penalties
5 account—state appropriation and \$2,065,000 of the Tacoma Narrows toll
6 bridge account—state appropriation are provided solely for
7 expenditures related to the toll adjudication process. The department
8 shall report on the civil penalty process to the office of financial
9 management and the house of representatives and senate transportation
10 committees by the end of each calendar quarter. The reports must
11 include a summary table for each toll facility that includes: The
12 number of notices of civil penalty issued; the number of recipients
13 who pay before the notice becomes a penalty; the number of recipients
14 who request a hearing and the number who do not respond; workload
15 costs related to hearings; the cost and effectiveness of debt
16 collection activities; and revenues generated from notices of civil
17 penalty.

18 (3) The department shall make detailed quarterly expenditure
19 reports available to the transportation commission and to the public
20 on the department's web site using current department resources. The
21 reports must include a summary of toll revenue by facility on all
22 operating toll facilities and high occupancy toll lane systems, and
23 an itemized depiction of the use of that revenue.

24 (4) \$3,100,000 of the Interstate 405 express toll lanes
25 operations account—state appropriation, \$1,498,000 of the state route
26 number 520 corridor account—state appropriation, and \$1,802,000 of
27 the high occupancy toll lanes operations account—state appropriation
28 are provided solely for the operation and maintenance of roadside
29 toll collection systems.

30 (5) \$12,202,000 of the Interstate 405 express toll lanes
31 operations account—state appropriation is provided solely for
32 operational costs related to the express toll lane facility,
33 including the customer service center vendor, transponders, credit
34 card fees, printing and postage, rent, office supplies, telephone and
35 communications equipment, computers, and vehicle operations. Within
36 the amount provided in this subsection, the department must, to the
37 greatest extent possible, without adding additional tolling gantries,
38 continue to expand the length of the access and exit points to the
39 express toll lanes, clarify signage and striping to eliminate

1 confusion, and make other operational and customer service
2 improvements to enhance the public's use of the toll facility. The
3 office of financial management shall place \$5,371,000 of the amount
4 provided in this subsection in unallotted status. The office of
5 financial management may release funds to the department on a monthly
6 basis beginning July 1, 2016; however, the amount to be released
7 monthly must be calculated to address the department's projected
8 expenditure need based on the previous month's actual expenditures,
9 financial statement, actual toll transaction experience, and actual
10 revenue collections for the Interstate 405 express toll lanes
11 facility. Prior to releasing any funding from unallotted status, the
12 office of financial management shall notify the joint transportation
13 committee of the amount to be released and provide the documentation
14 used in determining the amount.

15 (6) \$250,000 of the Interstate 405 express toll lanes operations
16 account—state appropriation is provided solely for the identification
17 and prioritization of projects that will help reduce congestion and
18 provide added capacity on the Interstate 405 tolling corridor between
19 state route number 522 and Interstate 5.

20 (7) The department must provide quarterly reports to the
21 transportation committees of the legislature on the Interstate 405
22 express toll lane project performance measures listed in RCW
23 47.56.880(4). These reports must include:

24 (a) Information on the travel times and travel time reliability
25 (at a minimum, average and 90th percentile travel times) maintained
26 during peak and nonpeak periods in the express toll lanes and general
27 purpose lanes for both the entire corridor and commonly made trips in
28 the corridor including, but not limited to, northbound from Bellevue
29 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
30 state route number 522, Bellevue to Bothell (both NE 8th to state
31 route number 522 and NE 8th to state route number 527), and a trip
32 internal to the corridor (such as NE 85th to NE 160th) and similar
33 southbound trips;

34 (b) A month-to-month comparison of travel times and travel time
35 reliability for the entire corridor and commonly made trips in the
36 corridor as specified in (a) of this subsection since implementation
37 of the express toll lanes and, to the extent available, a comparison
38 to the travel times and travel time reliability prior to
39 implementation of the express toll lanes;

1 (c) Total express toll lane and total general purpose lane
2 traffic volumes, as well as per lane traffic volumes for each type of
3 lane (i) compared to total express toll lane and total general
4 purpose lane traffic volumes, as well as per lane traffic volumes for
5 each type of lane, on this segment of Interstate 405 prior to
6 implementation of the express toll lanes and (ii) compared to total
7 express toll lane and total general purpose lane traffic volumes, as
8 well as per lane traffic volumes for each type of lane, from month to
9 month since implementation of the express toll lanes; and

10 (d) Underlying congestion measurements, that is, speeds, that are
11 being used to generate the summary graphs provided, to be made
12 available in a digital file format.

13 (8) \$56,000 of the high occupancy toll lanes operations account—
14 state appropriation, \$1,124,000 of the state route number 520
15 corridor account—state appropriation, and \$596,000 of the Tacoma
16 Narrows toll bridge account—state appropriation are provided solely
17 for the department to develop a request for proposal for a new
18 tolling customer service center.

19 (a) The department must address the replacement of the Wave2Go
20 ferry ticketing system that is reaching the end of its useful life by
21 developing functional and technical requirements that integrate
22 Washington state ferries ticketing into the new tolling division
23 customer service center toll collection system. The department shall
24 continue to report quarterly to the governor, legislature, and state
25 auditor on: (i) The department's effort to mitigate risk to the
26 state, (ii) the development of a request for proposal, and (iii) the
27 overall progress towards procuring a new tolling customer service
28 center.

29 (b) The department shall release a request for proposal for a new
30 tolling customer service toll collection system by December 1, 2016.

31 (i) During the request for proposal development process and prior
32 to its release, the office of financial management shall review the
33 request for proposal for a new tolling customer service toll
34 collection system to ensure the request for proposal:

35 (A) Provides for the business needs of the state; and

36 (B) Mitigates risk to the state.

37 (ii) During development of the request for proposal and prior to
38 its release, the office of the chief information officer shall review

1 the request for proposal for a new tolling customer service toll
2 collection system to ensure the request for proposal:

3 (A) Contains requirements that meet the security standards and
4 policies of the office of the chief information officer; and

5 (B) Is flexible and adaptable to advances in technology.

6 (c)(i) Prior to commencement of the new tolling customer service
7 toll collection system implementation, the department shall submit a
8 draft project management plan to the office of financial management
9 and the office of the chief information officer that includes a
10 provision for independent verification and validation of contract
11 deliverables from the successful bidder and a provision for quality
12 assurance that includes reporting independently to the office of the
13 chief information officer on an ongoing basis during system
14 implementation;

15 (ii) The office of financial management and the office of the
16 chief information officer shall review the draft project management
17 plan to ensure that it contains adequate contract management and
18 quality assurance measures.

19 (iii) The department shall submit the project management plan to
20 the transportation committees of the legislature prior to the
21 commencement of system implementation.

22 (9) The department shall make detailed quarterly reports to the
23 governor and the transportation committees of the legislature on the
24 following:

25 (a) The use of consultants in the tolling program, including the
26 name of the contractor, the scope of work, the type of contract,
27 timelines, deliverables, any new task orders, and any extensions to
28 existing consultant contracts;

29 (b) The nonvendor costs of administering toll operations,
30 including the costs of staffing the division, consultants and other
31 personal service contracts required for technical oversight and
32 management assistance, insurance, payments related to credit card
33 processing, transponder purchases and inventory management, facility
34 operations and maintenance, and other miscellaneous nonvendor costs;
35 and

36 (c) The vendor-related costs of operating tolled facilities,
37 including the costs of the customer service center, cash collections
38 on the Tacoma Narrows bridge, electronic payment processing, and toll
39 collection equipment maintenance, renewal, and replacement.

1 (10) \$5,000 of the motor vehicle account—state appropriation is
2 provided solely for membership dues for the alliance for toll
3 interoperability.

4 (11) \$1,230,000 of the state route number 520 civil penalties
5 account—state appropriation and \$695,000 of the Tacoma Narrows toll
6 bridge account—state appropriation are provided solely to implement
7 chapter 292, Laws of 2015 (tolling customer service reform) to
8 improve integration between the Good to Go! electronic tolling system
9 with the pay-by-mail system through increased communication with
10 customers and improvements to the Good to Go! web site allowing
11 customers to manage all of their toll accounts regardless of method
12 of payment. Within the amounts provided, the department must include
13 in the request for proposals for a new customer service center the
14 requirement that the new tolling customer service center link to the
15 vehicle records system of the department of licensing to enable
16 vehicle record updates that relate to tolling customer accounts to
17 occur between the two systems seamlessly. The department must work
18 with the department of licensing to develop the appropriate
19 specifications to include in the request for proposals to allow the
20 new tolling customer service center to link to the vehicle records
21 system without cost to the department of licensing and report to the
22 transportation committees of the legislature when the appropriate
23 specifications have been completed. By June 30, 2017, the department
24 shall report how many people with Good to Go! accounts were issued
25 civil penalties for each toll facility and whether the number was
26 reduced each fiscal year in the biennium. The department shall also
27 report on the number of customer contacts that occur, number of civil
28 penalties reduced or waived, the amount of the total civil penalties
29 that are waived, and the number of customers that are referred to the
30 administrative law judge process during the biennium.

31 **Sec. 210.** 2016 c 14 s 210 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**
34 **C**

35 Transportation Partnership Account—State	
36 Appropriation.	\$1,460,000
37 Motor Vehicle Account—State Appropriation.	((\$69,291,000))
38	<u>\$69,283,000</u>

1	Multimodal Transportation Account—State	
2	Appropriation.	\$2,883,000
3	Transportation 2003 Account (Nickel Account)—State	
4	Appropriation.	\$1,460,000
5	Puget Sound Ferry Operations Account—State	
6	Appropriation.	\$263,000
7	TOTAL APPROPRIATION.	((\$75,357,000))
8		<u>\$75,349,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$1,460,000 of the transportation partnership account—state
12 appropriation and \$1,460,000 of the transportation 2003 account
13 (nickel account)—state appropriation are provided solely for
14 maintaining the department's project management reporting system.

15 (2) \$250,000 of the motor vehicle account—state appropriation is
16 provided solely for the development of a timeline and funding plan
17 for the labor system replacement project. As part of its 2017-2019
18 biennial budget submittal, and in coordination with the office of
19 financial management and the office of the chief information officer,
20 the department shall submit a timeline and funding plan for the labor
21 system replacement project. The plan must identify a timeline and all
22 one-time and ongoing costs for the integration of all headquarters,
23 regional, and marine employees into the new labor system.

24 **Sec. 211.** 2016 c 14 s 211 (uncodified) is amended to read as
25 follows:

26	FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,	
27	OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING	
28	Motor Vehicle Account—State Appropriation.	((\$27,609,000))
29		<u>\$27,604,000</u>
30	State Route Number 520 Corridor Account—State	
31	Appropriation.	\$34,000
32	TOTAL APPROPRIATION.	((\$27,643,000))
33		<u>\$27,638,000</u>

34 **Sec. 212.** 2016 c 14 s 212 (uncodified) is amended to read as
35 follows:

36	FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F	
37	Aeronautics Account—State Appropriation.	((\$8,628,000))

1		<u>\$8,632,000</u>
2	Aeronautics Account—Federal Appropriation.	\$4,100,000
3	Aeronautics Account—Private/Local Appropriation.	\$60,000
4	TOTAL APPROPRIATION.	((\$12,788,000))
5		<u>\$12,792,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$4,557,000 of the aeronautics account—
8 state appropriation is provided solely for airport investment studies
9 and the airport aid grant program, which provides competitive grants
10 to public airports for pavement, safety, maintenance, planning, and
11 security.

12 **Sec. 213.** 2016 c 14 s 213 (uncodified) is amended to read as
13 follows:

14	FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND	
15	SUPPORT—PROGRAM H	
16	Motor Vehicle Account—State Appropriation.	((\$53,911,000))
17		<u>\$53,900,000</u>
18	Motor Vehicle Account—Federal Appropriation.	\$500,000
19	Multimodal Transportation Account—State	
20	Appropriation.	\$250,000
21	TOTAL APPROPRIATION.	((\$54,661,000))
22		<u>\$54,650,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The real estate services division of the department must
26 recover the cost of its efforts from sale proceeds and fund
27 additional future sales from those proceeds.

28 (2) The legislature recognizes that the trail known as the Rocky
29 Reach Trail, and its extensions, serve to separate motor vehicle
30 traffic from pedestrians and bicyclists, increasing motor vehicle
31 safety on state route number 2 and the coincident section of state
32 route number 97. Consistent with chapter 47.30 RCW and pursuant to
33 RCW 47.12.080, the legislature declares that transferring portions of
34 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
35 associated buffer areas to the Washington state parks and recreation
36 commission is consistent with the public interest. The legislature
37 directs the department to transfer the property to the Washington
38 state parks and recreation commission.

1 (a) The department must be paid fair market value for any
2 portions of the transferred real property that is later abandoned,
3 vacated, or ceases to be publicly maintained for trail purposes.

4 (b) Prior to completing the transfer in this subsection (2), the
5 department must ensure that provisions are made to accommodate
6 private and public utilities and any facilities that predate the
7 department's acquisition of the property, at no cost to those
8 entities. Prior to completing the transfer, the department shall also
9 ensure that provisions, by fair market assessment, are made to
10 accommodate other private and public utilities and any facilities
11 that have been legally allowed by permit or other instrument.

12 (c) The department may sell any adjoining property that is not
13 necessary to support the Rocky Reach Trail and adjacent buffer areas
14 only after the transfer of trail-related property to the Washington
15 state parks and recreation commission is complete. Adjoining property
16 owners must be given the first opportunity to acquire such property
17 that abuts their property, and applicable boundary line or other
18 adjustments must be made to the legal descriptions for recording
19 purposes.

20 (3) \$250,000 of the motor vehicle account—state appropriation is
21 provided solely for training intended to retain a knowledgeable and
22 competent core technical staff in the changing environment of highway
23 project design and construction and to provide for the efficient and
24 effective delivery and oversight of projects. The training must focus
25 on the following areas:

26 (a) Training appropriate staff in regard to coordinating and
27 administrating projects with private sector designers and builders
28 for projects delivered by the design-build construction process;

29 (b) Training on community engagement to provide project managers
30 with the skills necessary to develop personal relations with the
31 leaders of the affected community to blend project needs with the
32 needs of the community, while providing fair treatment and
33 involvement of community groups and individuals regarding elements of
34 a project subject to environmental regulations, laws, and policies;

35 (c) Training for partnering and team building skills to avoid
36 conflict and reduce construction claims that arise in contract
37 administration; and

38 (d) Technical design training required in the fields of
39 hydraulics, hydrology, and storm water abatement, and other fields in

1 support of projects dealing with the fish passage program and highway
2 runoff treatment.

3 **Sec. 214.** 2016 c 14 s 214 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K**
6 Motor Vehicle Account—State Appropriation. (~~(\$600,000)~~)
7 \$605,000
8 Electric Vehicle Charging Infrastructure
9 Account—State Appropriation. \$1,000,000
10 TOTAL APPROPRIATION. (~~(\$1,600,000)~~)
11 \$1,605,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The economic partnerships program must continue to explore
15 retail partnerships at state-owned park and ride facilities, as
16 authorized in RCW 47.04.295.

17 (~~(+3)~~) (2) \$1,000,000 of the electric vehicle charging
18 infrastructure account—state appropriation is provided solely for the
19 purpose of capitalizing the Washington electric vehicle
20 infrastructure bank as provided in chapter 44, Laws of 2015 3rd sp.
21 sess. (transportation revenue).

22 **Sec. 215.** 2016 c 14 s 215 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**
25 Motor Vehicle Account—State Appropriation. (~~(\$418,524,000)~~)
26 \$419,765,000
27 Motor Vehicle Account—Federal Appropriation. (~~(\$7,000,000)~~)
28 \$12,000,000
29 Tacoma Narrows Toll Bridge Account—State
30 Appropriation. \$1,235,000
31 State Route Number 520 Corridor Account—State
32 Appropriation. \$4,448,000
33 TOTAL APPROPRIATION. (~~(\$431,207,000)~~)
34 \$437,448,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) (~~(\$6,091,000)~~) \$7,122,000 of the motor vehicle account—state
2 appropriation is provided solely for utility fees assessed by local
3 governments as authorized under RCW 90.03.525 for the mitigation of
4 storm water runoff from state highways.

5 (2) \$4,448,000 of the state route number 520 corridor account—
6 state appropriation is provided solely to maintain the state route
7 number 520 floating bridge. These funds must be used in accordance
8 with RCW 47.56.830(3).

9 (3) \$1,235,000 of the Tacoma Narrows toll bridge account—state
10 appropriation is provided solely to maintain the new Tacoma Narrows
11 bridge. These funds must be used in accordance with RCW 47.56.830(3).

12 (4) When regional transit authority construction activities are
13 visible from a state highway, the department shall allow the regional
14 transit authority to place safe and appropriate signage informing the
15 public of the purpose of the construction activity.

16 (5) The department must make signage for low-height bridges a
17 high priority.

18 (6) \$25,000 of the motor vehicle account—state appropriation is
19 provided solely for the Northwest avalanche center for an additional
20 forecaster. However, the amount in this subsection is contingent on
21 the state parks and recreation commission receiving funding for its
22 portion of the Northwest avalanche center forecaster in the omnibus
23 appropriations act. If this funding is not provided by June 30, 2016,
24 the appropriation provided in this subsection lapses.

25 (7) \$1,000,000 of the motor vehicle account—state appropriation
26 is provided solely for safety improvements and operations relating to
27 homeless encampments along Interstate 5 between milepost 162 and
28 milepost 165. The department shall coordinate the timing of the
29 safety improvements with the city of Seattle and King county to
30 ensure that a collaborative and comprehensive approach is taken to
31 address emergency conditions in support of the city's transitional
32 services.

33 **Sec. 216.** 2016 c 14 s 216 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
36 **OPERATING**

37 Connecting Washington Account—State Appropriation.	\$30,000
38 Motor Vehicle Account—State Appropriation.	((\$57,622,000))

1		<u>\$57,519,000</u>
2	Motor Vehicle Account—Federal Appropriation.	\$2,050,000
3	Motor Vehicle Account—Private/Local Appropriation.	\$250,000
4	TOTAL APPROPRIATION.	((\$59,952,000))
5		<u>\$59,849,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$6,000,000 of the motor vehicle account—state appropriation
9 is provided solely for low-cost enhancements. The department shall
10 give priority to low-cost enhancement projects that improve safety or
11 provide congestion relief. The department shall prioritize low-cost
12 enhancement projects on a statewide rather than regional basis. By
13 September 1st of each even-numbered year, the department shall
14 provide a report to the legislature listing all low-cost enhancement
15 projects prioritized on a statewide rather than regional basis
16 completed in the prior year.

17 (2) During the 2015-2017 fiscal biennium, the department shall
18 continue a pilot program that expands private transportation
19 providers' access to high occupancy vehicle lanes. Under the pilot
20 program, when the department reserves a portion of a highway based on
21 the number of passengers in a vehicle, the following vehicles must be
22 authorized to use the reserved portion of the highway if the vehicle
23 has the capacity to carry eight or more passengers, regardless of the
24 number of passengers in the vehicle: (a) Auto transportation company
25 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
26 carrier vehicles regulated under chapter 81.70 RCW, except marked or
27 unmarked stretch limousines and stretch sport utility vehicles as
28 defined under department of licensing rules; (c) private nonprofit
29 transportation provider vehicles regulated under chapter 81.66 RCW;
30 and (d) private employer transportation service vehicles. For
31 purposes of this subsection, "private employer transportation
32 service" means regularly scheduled, fixed-route transportation
33 service that is offered by an employer for the benefit of its
34 employees. Nothing in this subsection is intended to authorize the
35 conversion of public infrastructure to private, for-profit purposes
36 or to otherwise create an entitlement or other claim by private users
37 to public infrastructure.

38 (3) The legislature recognizes that congestion is increasing on
39 southbound Interstate 5 in Lynnwood, between the Lynnwood transit

1 center and the Mountlake Terrace freeway station, and that allowing
2 transit buses to operate on the shoulder would provide congestion
3 relief and more reliable travel times. Therefore, the department
4 shall, within existing resources, implement a transit bus shoulder
5 operations pilot project on southbound Interstate 5 in Lynnwood,
6 between the Lynnwood transit center and the Mountlake Terrace freeway
7 station. The department shall make all necessary changes to handle
8 the increased traffic and provide a ten-foot shoulder for the transit
9 bypass.

10 (4) \$30,000 of the connecting Washington account—state
11 appropriation is provided solely for the department to create and
12 install motorist information sign panels for the Jerry Taylor
13 Veterans Plaza in Sunnyside along the state-owned right-of-way near
14 exits 63, 67, and 69 on Interstate 182 and on state route number 241
15 near the junction with Yakima Valley highway and to install
16 supplemental directional signs as permitted by the affected local
17 government and in accordance with the "Manual on Uniform Traffic
18 Control Devices" and chapter 47.36 RCW.

19 (5) The department shall implement Senate Joint Memorial No. 8019
20 within existing resources if Senate Joint Memorial No. 8019 is
21 enacted by the legislature by June 30, 2016, and the Washington state
22 transportation commission takes action to name the facility per
23 Senate Joint Memorial No. 8019 by June 30, 2017.

24 **Sec. 217.** 2016 c 14 s 217 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
27 **SUPPORT—PROGRAM S**

28 Motor Vehicle Account—State Appropriation.	((\$29,625,000))
	<u>\$29,622,000</u>
30 Motor Vehicle Account—Federal Appropriation.	((\$1,205,000))
	<u>\$1,323,000</u>
32 Multimodal Transportation Account—State	
33 Appropriation.	\$1,131,000
34 TOTAL APPROPRIATION.	((\$31,961,000))
	<u>\$32,076,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$288,000 of the motor vehicle account—state appropriation is
2 provided solely for enhanced disadvantaged business enterprise
3 outreach to increase the pool of disadvantaged businesses available
4 for department contracts and to collaborate with the department of
5 labor and industries to recruit women and persons of color to
6 participate in existing transportation apprenticeship programs. The
7 department must submit a status report on disadvantaged business
8 enterprise outreach and apprenticeship recruitment to the
9 transportation committees of the legislature by November 15, 2015.

10 (2) \$3,000,000 of the motor vehicle account—state appropriation
11 is provided solely for the headquarters communications office. Within
12 the amount provided in this subsection, the department shall complete
13 the web content management system and upgrade the department's web
14 site.

15 (3) \$750,000 of the motor vehicle account—state appropriation is
16 provided solely for a grant program that makes awards for the
17 following: (a) Support for nonproject agencies, churches, and other
18 entities to help provide outreach to populations underrepresented in
19 the current apprenticeship programs; (b) preapprenticeship training;
20 and (c) child care, transportation, and other supports that are
21 needed to help women and minorities enter and succeed in
22 apprenticeship. The department must report on grants that have been
23 awarded and the amount of funds disbursed by December 1, 2016, and
24 annually thereafter.

25 (4)(a) During the 2015-2017 fiscal biennium, the department may
26 proceed with the pilot project selling commercial advertising,
27 including product placement, on department web sites and social
28 media. In addition, the department may sell a version of its mobile
29 application(s) to users who desire to have access to application(s)
30 without advertising.

31 (b) The department shall deposit all moneys received from the
32 sale of advertisements on web site and mobile applications into the
33 motor vehicle fund created in RCW 46.68.070.

34 (c) The department shall adopt standards for advertising, product
35 placement, and other forms of commercial recognition that require the
36 department to define and prohibit, at a minimum, the content
37 containing any of the following characteristics, which is not
38 permitted: (i) Obscene, indecent, or discriminatory content; (ii)
39 political or public issue advocacy content; (iii) products, services,

1 or other materials that are offensive, insulting, disparaging, or
2 degrading; or (iv) products, services, or messages that are contrary
3 to the public interest, including any advertisements that encourage
4 or depict unsafe behaviors or encourage unsafe or prohibited driving
5 activities. Alcohol, tobacco, and cannabis are included among the
6 products prohibited.

7 **Sec. 218.** 2016 c 14 s 218 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,
10 AND RESEARCH—PROGRAM T**

11	Motor Vehicle Account—State Appropriation.	((\$22,717,000))
12		<u>\$22,710,000</u>
13	Motor Vehicle Account—Federal Appropriation.	((\$26,342,000))
14		<u>\$30,529,000</u>
15	Multimodal Transportation Account—State	
16	Appropriation.	\$662,000
17	Multimodal Transportation Account—Federal	
18	Appropriation.	\$2,809,000
19	Multimodal Transportation Account—Private/Local	
20	Appropriation.	\$100,000
21	TOTAL APPROPRIATION.	((\$52,630,000))
22		<u>\$56,810,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$368,000 of the motor vehicle account—state appropriation is
26 provided solely for the purchase of an economic impact model. The
27 department shall work with appropriate local jurisdictions to improve
28 consistency between existing and planned transportation demand
29 models. The department shall report back to the transportation
30 committees of the legislature and the office of financial management
31 by December 31, 2015, with any recommendations requiring legislative
32 action.

33 (2) \$1,000,000 of the motor vehicle account—federal appropriation
34 is provided solely for the corridor sketch program. Priority must be
35 given to the state route number 522 corridor between Maltby and the
36 Snohomish river bridge. Initial corridors must also include state
37 route number 195, Interstate 5 between Bellingham and the vicinity of

1 Mount Vernon, state route number 160 in the vicinity of Port Orchard,
2 and state route number 28 in the vicinity of East Wenatchee.

3 (3) Within existing resources, the department shall conduct a
4 traffic and access study of the intersection of the Interurban trail
5 and state route number 104. Options to improve safety at this
6 location must include consideration of a pedestrian and bike
7 overcrossing.

8 (4)(a) The department must update the state freight mobility plan
9 to comply with the requirements in section 70202 of the federal
10 fixing America's surface transportation act. In updating the state
11 freight mobility plan, the department must involve key freight
12 stakeholders, such as representatives of public ports, the trucking
13 industry, railroads, the marine industry, local governments and
14 planning organizations, the Washington state freight advisory
15 committee, and other freight stakeholders. The updated plan must
16 delete any obsolete project references from the prioritized freight
17 project list.

18 (b) The department, in conjunction with the stakeholder group,
19 must provide a list of prioritized projects for consideration for
20 funding in the 2017-2019 fiscal biennium. The prioritized list must
21 have approval from all impacted stakeholders. The prioritized list
22 must be submitted to the office of financial management and the
23 transportation committees of the legislature by November 1, 2016.

24 (5) Within existing resources, the department must evaluate how
25 light pollution from state highways and facilities can be minimized
26 while still meeting appropriate safety standards. Additionally, the
27 department must evaluate how budget savings can be achieved through
28 different types of lighting. To the extent practicable, the
29 department must conduct this work in conjunction with other ongoing
30 study and corridor planning efforts.

31 (~~(7)~~) (6) \$150,000 of the motor vehicle account—state
32 appropriation is provided solely for a safety study of state route
33 number 169 from Jones Road to Cedar Grove. The department must
34 consider collision data and work with local stakeholders to make
35 recommendations for safety improvements in the corridor. A report on
36 the study is due to the transportation committees of the legislature
37 by December 31, 2016.

38 **Sec. 219.** 2016 c 14 s 219 (uncodified) is amended to read as
39 follows:

1	FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—	
2	PROGRAM U	
3	Motor Vehicle Account—State Appropriation.	((\$74,666,000))
4		<u>\$77,036,000</u>
5	Motor Vehicle Account—Federal Appropriation.	((\$500,000))
6		<u>\$542,000</u>
7	Multimodal Transportation Account—State	
8	Appropriation.	((\$3,115,000))
9		<u>\$3,213,000</u>
10	TOTAL APPROPRIATION.	((\$78,281,000))
11		<u>\$80,791,000</u>

12 **Sec. 220.** 2016 c 14 s 220 (uncodified) is amended to read as
13 follows:

14	FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V	
15	State Vehicle Parking Account—State Appropriation.	\$754,000
16	Regional Mobility Grant Program Account—State	
17	Appropriation.	((\$74,976,000))
18		<u>\$57,828,000</u>
19	Rural Mobility Grant Program Account—State	
20	Appropriation.	\$20,438,000
21	Multimodal Transportation Account—State	
22	Appropriation.	((\$72,930,000))
23		<u>\$71,603,000</u>
24	Multimodal Transportation Account—Federal	
25	Appropriation.	\$3,588,000
26	TOTAL APPROPRIATION.	((\$172,686,000))
27		<u>\$154,211,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$41,250,000 of the multimodal transportation account—state
31 appropriation is provided solely for a grant program for special
32 needs transportation provided by transit agencies and nonprofit
33 providers of transportation. Of this amount:

34 (a) \$8,750,000 of the multimodal transportation account—state
35 appropriation is provided solely for grants to nonprofit providers of
36 special needs transportation. Grants for nonprofit providers must be
37 based on need, including the availability of other providers of

1 service in the area, efforts to coordinate trips among providers and
2 riders, and the cost effectiveness of trips provided.

3 (b) \$32,500,000 of the multimodal transportation account—state
4 appropriation is provided solely for grants to transit agencies to
5 transport persons with special transportation needs. To receive a
6 grant, the transit agency must, to the greatest extent practicable,
7 have a maintenance of effort for special needs transportation that is
8 no less than the previous year's maintenance of effort for special
9 needs transportation. Grants for transit agencies must be prorated
10 based on the amount expended for demand response service and route
11 deviated service in calendar year 2013 as reported in the "Summary of
12 Public Transportation - 2013" published by the department of
13 transportation. No transit agency may receive more than thirty
14 percent of these distributions.

15 (2) \$20,438,000 of the rural mobility grant program account—state
16 appropriation is provided solely for grants to aid small cities in
17 rural areas as prescribed in RCW 47.66.100.

18 (3)(a) \$6,969,000 of the multimodal transportation account—state
19 appropriation is provided solely for a vanpool grant program for: (i)
20 Public transit agencies to add vanpools or replace vans; and (ii)
21 incentives for employers to increase employee vanpool use. The grant
22 program for public transit agencies will cover capital costs only;
23 operating costs for public transit agencies are not eligible for
24 funding under this grant program. Additional employees may not be
25 hired from the funds provided in this section for the vanpool grant
26 program, and supplanting of transit funds currently funding vanpools
27 is not allowed. The department shall encourage grant applicants and
28 recipients to leverage funds other than state funds.

29 (b) At least \$1,600,000 of the amount provided in this subsection
30 must be used for vanpool grants in congested corridors.

31 (c) \$400,000 of the amount provided in this subsection is
32 provided solely for the purchase of additional vans for use by
33 vanpools serving or traveling through the Joint Base Lewis-McChord
34 I-5 corridor between mile post 116 and 127.

35 (4) (~~(\$18,726,000)~~) \$13,010,000 of the regional mobility grant
36 program account—state appropriation is reappropriated and provided
37 solely for the regional mobility grant projects identified in
38 (~~(LEAP)~~) OFM Transportation Document (~~(2016-2 ALL PROJECTS)~~) 17GOV001

1 as developed (~~March 7~~) December 14, 2016, Program - Public
2 Transportation Program (V).

3 (5)(a) (~~(\$56,250,000)~~) \$44,818,000 of the regional mobility grant
4 program account—state appropriation is provided solely for the
5 regional mobility grant projects identified in (~~LEAP~~) OFM
6 Transportation Document (~~(2016-2-ALL-PROJECTS)~~) 17GOV001 as developed
7 (~~March 7~~) December 14, 2016, Program - Public Transportation
8 Program (V). The department shall review all projects receiving grant
9 awards under this program at least semiannually to determine whether
10 the projects are making satisfactory progress. Any project that has
11 been awarded funds, but does not report activity on the project
12 within one year of the grant award, must be reviewed by the
13 department to determine whether the grant should be terminated. The
14 department shall promptly close out grants when projects have been
15 completed, and any remaining funds must be used only to fund projects
16 identified in the (~~LEAP~~) OFM transportation document referenced in
17 this subsection. The department shall provide annual status reports
18 on December 15, 2015, and December 15, 2016, to the office of
19 financial management and the transportation committees of the
20 legislature regarding the projects receiving the grants. It is the
21 intent of the legislature to appropriate funds through the regional
22 mobility grant program only for projects that will be completed on
23 schedule. A grantee may not receive more than twenty-five percent of
24 the amount appropriated in this subsection. The department shall not
25 approve any increases or changes to the scope of a project for the
26 purpose of a grantee expending remaining funds on an awarded grant.

27 (b) In order to be eligible to receive a grant under (a) of this
28 subsection during the 2015-2017 fiscal biennium, a transit agency
29 must establish a process for private transportation providers to
30 apply for the use of park and ride facilities. For purposes of this
31 subsection, (i) "private transportation provider" means: An auto
32 transportation company regulated under chapter 81.68 RCW; a passenger
33 charter carrier regulated under chapter 81.70 RCW, except marked or
34 unmarked stretch limousines and stretch sport utility vehicles as
35 defined under department of licensing rules; a private nonprofit
36 transportation provider regulated under chapter 81.66 RCW; or a
37 private employer transportation service provider; and (ii) "private
38 employer transportation service" means regularly scheduled, fixed-
39 route transportation service that is offered by an employer for the
40 benefit of its employees.

1 (6) Funds provided for the commute trip reduction (CTR) program
2 may also be used for the growth and transportation efficiency center
3 program.

4 (7) \$5,670,000 of the multimodal transportation account—state
5 appropriation and \$754,000 of the state vehicle parking account—state
6 appropriation are provided solely for CTR grants and activities.

7 (8) \$200,000 of the multimodal transportation account—state
8 appropriation is contingent on the timely development of an annual
9 report summarizing the status of public transportation systems as
10 identified under RCW 35.58.2796.

11 (9)(a) \$1,000,000 of the multimodal transportation account—state
12 appropriation is provided solely for the Everett connector service
13 for Island and Skagit transit agencies. The amount provided in this
14 subsection is contingent on Island Transit charging fares that
15 achieve a farebox recovery ratio similar to comparable transit
16 systems.

17 (b) The amount provided in (a) of this subsection must be held in
18 unallotted status until the office of financial management determines
19 that fares have been both adopted and implemented by Island Transit
20 that achieve a farebox recovery ratio similar to comparable transit
21 systems. Island Transit must notify the office of financial
22 management when it has met the requirements of this subsection.

23 (10)(a) (~~(\$13,890,000)~~) \$12,565,000 of the multimodal
24 transportation account—state appropriation is provided solely for
25 projects identified in (~~LEAP~~) OFM Transportation Document
26 (~~(2016-3)~~) 17GOV001 as developed (~~(March-7)~~) December 14, 2016.
27 Except as provided otherwise in this subsection, funds must first be
28 used for projects that are identified as priority one projects. As
29 additional funds become available or if a priority one project is
30 delayed, funding must be provided to priority two projects. If a
31 higher priority project is bypassed, it must be funded when the
32 project is ready. The department must submit a report annually with
33 its budget submittal that, at a minimum, includes information about
34 the listed transit projects that have been funded and projects that
35 have been bypassed, including an estimated time frame for when the
36 bypassed project will be funded.

37 (b) \$831,000 of the amount provided in (a) of this subsection is
38 provided solely for Skagit transit system enhancements for
39 expenditure in 2015-2017.

1 (c) \$2,300,000 of the amount provided in (a) of this subsection
2 is provided solely for Island transit's tri-county connector service
3 for expenditure in 2015-2017.

4 (d) It is the intent of the legislature to provide \$6,000,000 in
5 the 2017-2019 fiscal biennium and \$6,000,000 in the 2019-2021 fiscal
6 biennium for the Spokane Central city line, in addition to the
7 2015-2017 fiscal biennium funding provided in the ((LEAP)) OFM
8 transportation document identified in (a) of this subsection. It is
9 further the intent of the legislature to provide a total of
10 \$10,000,000 over the 2017-2019 and 2019-2021 fiscal biennia for the
11 Northgate transit center pedestrian bridge.

12 (e) Within existing resources, the public transportation program
13 must develop recommendations regarding potential modifications to the
14 process by which funding is provided to the projects listed in the
15 ((LEAP)) OFM transportation document identified in (a) of this
16 subsection. These modifications should include, but are not limited
17 to, options for accelerating the delivery of the listed projects and
18 options for further prioritizing the listed projects. The department
19 must submit a report regarding its recommendations to the
20 transportation committees of the legislature by November 15, 2016.

21 (11) \$1,000,000 of the multimodal transportation account—state
22 appropriation is provided solely for transit coordination grants.

23 (12) Within the amounts provided in this section, the public
24 transportation program must conduct a study of public transportation
25 agencies in Washington that provide regional public transportation
26 service outside the boundaries of the agency. The study must
27 consider: (a) The cost to provide these existing regional services,
28 the current source of funds for these services, and the applicable
29 ridership data from these existing regional services; (b) the number
30 of trips removed from the state highway system as a result of these
31 regional services; (c) areas of the state highway system that do not
32 have such regional service available; and (d) potential funding
33 sources at the state level to support a portion of current and
34 potential regional services. The public transportation program must
35 provide a report on its findings and recommendations to the
36 transportation committees of the legislature by November 15, 2016.

37 **Sec. 221.** 2016 c 14 s 221 (uncodified) is amended to read as
38 follows:

39 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

1	Puget Sound Ferry Operations Account—State	
2	Appropriation.	((\$478,319,000))
3		<u>\$478,524,000</u>
4	Puget Sound Ferry Operations Account—Federal	
5	Appropriation.	((\$5,908,000))
6		<u>\$5,156,000</u>
7	Puget Sound Ferry Operations Account—Private/Local	
8	Appropriation.	\$121,000
9	TOTAL APPROPRIATION.	((\$484,348,000))
10		<u>\$483,801,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The office of financial management budget instructions
14 require agencies to recast enacted budgets into activities. The
15 Washington state ferries shall include a greater level of detail in
16 its 2015-2017 supplemental and 2017-2019 omnibus transportation
17 appropriations act requests, as determined jointly by the office of
18 financial management, the Washington state ferries, and the
19 transportation committees of the legislature. This level of detail
20 must include the administrative functions in the operating as well as
21 capital programs.

22 (2) Until a reservation system is operational on the San Juan
23 islands inter-island route, the department shall provide the same
24 priority loading benefits on the San Juan islands inter-island route
25 to home health care workers as are currently provided to patients
26 traveling for purposes of receiving medical treatment.

27 (3) For the 2015-2017 fiscal biennium, the department may enter
28 into a distributor controlled fuel hedging program and other methods
29 of hedging approved by the fuel hedging committee.

30 (4) ((~~\$78,306,000~~)) \$76,614,000 of the Puget Sound ferry
31 operations account—state appropriation is provided solely for auto
32 ferry vessel operating fuel in the 2015-2017 fiscal biennium, which
33 reflect cost savings from a reduced biodiesel fuel requirement and,
34 therefore, is contingent upon the enactment of section 701, c 10,
35 Laws of 2015 1st sp. sess. The amount provided in this subsection
36 represents the fuel budget for the purposes of calculating any ferry
37 fare fuel surcharge.

1 (5) When purchasing uniforms that are required by collective
2 bargaining agreements, the department shall contract with the lowest
3 cost provider.

4 (6) During the 2015-2017 fiscal biennium, the department shall
5 not operate a winter sailing schedule for a time period longer than
6 twelve weeks.

7 (7) \$496,000 of the Puget Sound ferry operations account—state
8 appropriation is provided solely for ferry terminal traffic control
9 at the Fauntleroy ferry terminal. The department shall utilize
10 existing contracts to provide a uniformed officer to assist with
11 ferry terminal traffic control at the Fauntleroy ferry terminal.

12 (8) \$1,551,000 of the Puget Sound ferry operations account—state
13 appropriation is provided solely for improvements to the reservation
14 system. The department shall actively encourage ferry reservation
15 customers to use the online option for making and changing
16 reservations and shall not use these funds for call center staff.

17 (9) \$30,000 of the Puget Sound ferry operations account—state
18 appropriation is provided solely for the marine division assistant
19 secretary's designee to the board of pilotage commissioners, who
20 serves as the board chair. As the agency chairing the board, the
21 department shall direct the board chair, in his or her capacity as
22 chair, to require that the report to the governor and chairs of the
23 transportation committees required under RCW 88.16.035(1)(f) be filed
24 by September 1, 2015, and annually thereafter, and that the report
25 include the establishment of policies and procedures necessary to
26 increase the diversity of pilots, trainees, and applicants, including
27 a diversity action plan. The diversity action plan must articulate a
28 comprehensive vision of the board's diversity goals and the steps it
29 will take to reach those goals.

30 (10) \$5,908,000 of the Puget Sound ferry operations account—
31 federal appropriation is provided solely for vessel maintenance.

32 (11) \$48,000 of the Puget Sound ferry operations account—state
33 appropriation is provided solely for staff sufficient to allow
34 passenger accessibility aboard the M/V Tokitae to the sun deck during
35 daylight hours on Saturdays and Sundays of the summer sailing season.

36 **Sec. 222.** 2016 c 14 s 222 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**

1 **Sec. 302.** 2016 c 14 s 302 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL**

4 State Patrol Highway Account—State Appropriation. . . (~~(\$5,895,000)~~)
5 \$5,815,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$250,000 of the state patrol highway account—state
9 appropriation is provided solely for unforeseen emergency repairs on
10 facilities.

11 (2) \$560,000 of the state patrol highway account—state
12 appropriation is provided solely for the replacement of the roofs of
13 the Shelton academy multipurpose building, Tacoma district office
14 building, Kennewick detachment building, and Ridgefield and Plymouth
15 weigh station buildings.

16 (3) \$150,000 of the state patrol highway account—state
17 appropriation is provided solely for upgrades to scales at Goldendale
18 required to meet current certification requirements.

19 (4) \$2,350,000 of the state patrol highway account—state
20 appropriation is provided solely for funding to repair and replace
21 the academy asphalt emergency vehicle operation course.

22 (5) \$500,000 of the state patrol highway account—state
23 appropriation is provided solely for replacement of generators at
24 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.

25 (6) \$150,000 of the state patrol highway account—state
26 appropriation is provided solely for painting and caulking in several
27 locations.

28 (7) \$350,000 of the state patrol highway account—state
29 appropriation is provided solely for pavement preservation at the
30 Wenatchee district office and the Spokane district office.

31 (8) \$700,000 of the state patrol highway account—state
32 appropriation is provided solely for energy upgrades at two district
33 offices and two detachments.

34 (9) \$300,000 of the state patrol highway account—state
35 appropriation is provided solely for repair of the academy training
36 tank.

37 (10) \$130,000 of the state patrol highway account—state
38 appropriation is provided solely for communication site roof repair
39 to reroof equipment shelters at radio communication sites statewide.

1 (11) \$275,000 of the state patrol highway account—state
2 appropriation is provided solely for the replacement of the broadcast
3 tower at the Steptoe Butte radio communications site.

4 (12) \$100,000 of the state patrol highway account—state
5 appropriation is provided solely for the dry-pipe fire suppression
6 system rebuild at the Marysville district office.

7 **Sec. 303.** 2016 c 14 s 303 (uncodified) is amended to read as
8 follows:

9 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

10 Rural Arterial Trust Account—State

11	Appropriation.	((\$56,094,000))
12		<u>\$45,055,000</u>
13	Motor Vehicle Account—State Appropriation.	\$10,706,000
14	County Arterial Preservation Account—State	
15	Appropriation.	\$32,344,000
16	TOTAL APPROPRIATION.	((\$99,144,000))
17		<u>\$88,105,000</u>

18 **Sec. 304.** 2016 c 14 s 304 (uncodified) is amended to read as
19 follows:

20 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

21 Small City Pavement and Sidewalk Account—State

22	Appropriation.	((\$4,301,000))
23		<u>\$2,551,000</u>
24	Highway Safety Account—State Appropriation.	\$10,000,000
25	Transportation Improvement Account—State	
26	Appropriation.	((\$249,988,000))
27		<u>\$218,488,000</u>
28	Multimodal Transportation Account—State	
29	Appropriation.	\$3,313,000
30	TOTAL APPROPRIATION.	((\$267,602,000))
31		<u>\$234,352,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

- 34 (1) The highway safety account—state appropriation is provided
35 solely for:
- 36 (a) The arterial preservation program to help low tax-based,
37 medium-sized cities preserve arterial pavements;

1 (b) The small city pavement program to help cities meet urgent
2 preservation needs; and

3 (c) The small city low-energy street light retrofit demonstration
4 program.

5 (2) \$3,313,000 of the multimodal transportation account—state
6 appropriation is provided solely for the complete streets program.

7 **Sec. 305.** 2016 c 14 s 305 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**
10 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**

11 Transportation Partnership Account—State

12 Appropriation. (~~(\$1,043,000)~~)
13 \$1,044,000

14 Motor Vehicle Account—State Appropriation. (~~(\$7,276,000)~~)
15 \$7,387,000

16 Connecting Washington Account—State Appropriation. (~~(\$14,000,000)~~)
17 \$4,847,000

18 TOTAL APPROPRIATION. (~~(\$22,319,000)~~)
19 \$13,278,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,043,000 of the transportation partnership account—state
23 appropriation is provided solely for completion of a new traffic
24 management center in Shoreline, Washington. By September 30, 2015,
25 the department shall report to the transportation committees of the
26 legislature and the office of financial management on the resulting
27 vacancy rate of the existing regional headquarters building in
28 Shoreline, plans to consolidate department staff into the building,
29 and the schedule for terminating the current lease of the Goldsmith
30 building in Seattle, and provide an update on future plans to
31 consolidate agency staff within the region.

32 (2) (~~(\$4,000,000)~~) \$934,000 of the connecting Washington account—
33 state appropriation is provided solely for a new Olympic region
34 maintenance and administration facility to be located on the
35 department-owned site at the intersection of Marvin Road and 32nd
36 Avenue. The property purchase was approved by the 2005 legislature
37 for the site of the new Olympic region and the land was acquired by
38 the department in August 2005. The department must work with the

1 office of financial management's facilities oversight program to
2 develop a revised predesign for a new Olympic region facility, with
3 an estimated total cost of no more than forty million dollars.
4 Priority must be given to accommodating the maintenance and
5 operations functions of the Olympic region. The department must
6 provide a copy of the revised predesign to the transportation
7 committees of the legislature by December 2015.

8 (3) (~~(\$10,000,000)~~) \$3,913,000 of the connecting Washington
9 account—state appropriation is provided solely for a new
10 administration facility on Euclid Avenue in Wenatchee, Washington.

11 **Sec. 306.** 2016 c 14 s 306 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

14	Multimodal Transportation Account—State	
15	Appropriation.	((\$19,181,000))
16		<u>\$19,176,000</u>
17	Transportation Partnership Account—State	
18	Appropriation.	((\$1,065,758,000))
19		<u>\$994,147,000</u>
20	Motor Vehicle Account—State Appropriation.	((\$71,841,000))
21		<u>\$72,890,000</u>
22	Motor Vehicle Account—Federal Appropriation.	((\$315,447,000))
23		<u>\$293,197,000</u>
24	Motor Vehicle Account—Private/Local Appropriation.	((\$177,022,000))
25		<u>\$186,360,000</u>
26	Transportation 2003 Account (Nickel Account)—State	
27	Appropriation.	((\$79,064,000))
28		<u>\$76,668,000</u>
29	State Route Number 520 Corridor Account—State	
30	Appropriation.	((\$368,121,000))
31		<u>\$135,042,000</u>
32	State Route Number 520 Corridor Account—Federal	
33	Appropriation.	\$104,801,000
34	State Route Number 520 Civil Penalties Account—	
35	State Appropriation.	\$14,000,000
36	Special Category C Account—State Appropriation.	((\$6,000,000))
37		<u>\$5,855,000</u>
38	<u>Interstate 405 Express Toll Lanes Operations</u>	

1	<u>Account—State Appropriation.</u>	<u>\$9,500,000</u>
2	Connecting Washington Account—State Appropriation.	(\$229,425,000)
3		<u>\$181,837,000</u>
4	TOTAL APPROPRIATION.	(\$2,450,660,000)
5		<u>\$2,093,473,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Except as provided otherwise in this section, the entire
9 transportation 2003 account (nickel account) appropriation and the
10 entire transportation partnership account appropriation are provided
11 solely for the projects and activities as listed by fund, project,
12 and amount in ((LEAP)) OFM Transportation Document ((2016-1))
13 17GOV001 as developed ((March-7)) December 14, 2016, Program -
14 Highway Improvements Program (I). However, limited transfers of
15 specific line-item project appropriations may occur between projects
16 for those amounts listed subject to the conditions and limitations in
17 section ((601)) 501 of this act.

18 (2) Except as provided otherwise in this section, the entire
19 motor vehicle account—state appropriation and motor vehicle account—
20 federal appropriation are provided solely for the projects and
21 activities listed in ((LEAP)) OFM Transportation Document ((2016-2
22 ~~ALL PROJECTS~~)) 17GOV001 as developed ((March-7)) December 14, 2016,
23 Program - Highway Improvements Program (I). Any federal funds gained
24 through efficiencies, adjustments to the federal funds forecast,
25 additional congressional action not related to a specific project or
26 purpose, or the federal funds redistribution process must then be
27 applied to highway and bridge preservation activities. However, no
28 additional federal funds may be allocated to the I-5/Columbia River
29 Crossing project (400506A).

30 (3) Within the motor vehicle account—state appropriation and
31 motor vehicle account—federal appropriation, the department may
32 transfer funds between programs I and P, except for funds that are
33 otherwise restricted in this act.

34 (4) The transportation 2003 account (nickel account)—state
35 appropriation includes up to \$79,064,000 in proceeds from the sale of
36 bonds authorized by RCW 47.10.861.

37 (5) The transportation partnership account—state appropriation
38 includes up to \$546,857,000 in proceeds from the sale of bonds
39 authorized in RCW 47.10.873.

1 (6) (~~(\$4,359,000)~~) \$4,360,000 of the motor vehicle account—state
2 appropriation is provided solely for the I-5/JBLM Early Corridor
3 Design project (300596S) to complete an environmental impact
4 statement for a project that creates additional general purpose lanes
5 on Interstate 5 in the Joint Base Lewis-McChord corridor. The design
6 of this project must be high occupancy vehicle lane ready for a
7 future connection to the Interstate 5 high occupancy vehicle lane
8 system that currently terminates in Tacoma.

9 (7) (~~(\$267,071,000)~~) \$266,277,000 of the transportation
10 partnership account—state appropriation, (~~(\$55,389,000)~~) \$55,390,000
11 of the motor vehicle account—federal appropriation, (~~(\$156,423,000)~~)
12 \$166,423,000 of the motor vehicle account—private/local
13 appropriation, (~~(\$45,400,000)~~) \$45,401,000 of the transportation 2003
14 account (nickel account)—state appropriation, and \$2,139,000 of the
15 multimodal transportation account—state appropriation are provided
16 solely for the SR 99/Alaskan Way Viaduct Replacement project
17 (809936Z).

18 (8) \$17,000,000 of the multimodal transportation account—state
19 appropriation and \$1,676,000 of the transportation partnership
20 account—state appropriation are provided solely for transit
21 mitigation for the SR 99/Viaduct Project - Construction Mitigation
22 project (809940B). The transportation partnership account—state
23 appropriation must be placed in unallotted status and may only be
24 released by the office of financial management for unpaid invoices
25 from the 2013-2015 fiscal biennium.

26 (9) Within existing resources, during the regular sessions of the
27 legislature, the department of transportation shall participate in
28 work sessions, before the transportation committees of the house of
29 representatives and senate, on the Alaskan Way viaduct replacement
30 project. These work sessions must include a report on current
31 progress of the project, timelines for completion, outstanding
32 claims, the financial status of the project, and any other
33 information necessary for the legislature to maintain appropriate
34 oversight of the project. The parties invited to present may include
35 the department of transportation, the Seattle tunnel partners, and
36 other appropriate stakeholders.

37 (10) (~~(\$22,191,000)~~) \$21,463,000 of the transportation
38 partnership account—state appropriation, (~~(\$5,576,000)~~) \$6,342,000 of
39 the transportation 2003 account (nickel account)—state appropriation,

1 (~~(\$42,000)~~) \$37,000 of the multimodal transportation account—state
2 appropriation, (~~(\$6,000,000)~~) \$5,855,000 of the special category C
3 account—state appropriation, \$368,000 of the motor vehicle account—
4 state appropriation, (~~(\$13,000)~~) \$14,000 of the motor vehicle account
5 —private/local appropriation, and (~~(\$12,976,000)~~) \$12,696,000 of the
6 motor vehicle account—federal appropriation are provided solely for
7 the US 395/North Spokane Corridor project (600010A). Any future
8 savings on the project must stay on the US 395/Interstate 90 corridor
9 and be made available to the current phase of the North Spokane
10 corridor project or any future phase of the project in 2015-2017.

11 (11) (~~(\$34,732,000)~~) \$34,725,000 of the transportation
12 partnership account—state appropriation, (~~(\$7,329,000)~~) \$6,274,000 of
13 the transportation 2003 account (nickel account)—state appropriation,
14 and \$56,000 of the motor vehicle account—private/local appropriation
15 are provided solely for the I-405/Kirkland Vicinity Stage 2 -
16 Widening project (8BI1002). This project must be completed as soon as
17 practicable as a design-build project. Any future savings on this
18 project or other Interstate 405 corridor projects must stay on the
19 Interstate 405 corridor and be made available to either the I-405/SR
20 167 Interchange - Direct Connector project (140504C) or the I-405
21 Renton to Bellevue project in the 2015-2017 fiscal biennium. The
22 transportation partnership account—state appropriation in this
23 subsection includes funding to begin preliminary engineering for
24 adding capacity on Interstate 405 between state route number 522 and
25 Interstate 5.

26 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
27 is supported over time from multiple sources, including a
28 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
29 state bonds, interest earnings, and other miscellaneous sources.

30 (b) The state route number 520 corridor account—state
31 appropriation includes up to \$343,834,000 in proceeds from the sale
32 of bonds authorized in RCW 47.10.879 and 47.10.886.

33 (c) The state route number 520 corridor account—federal
34 appropriation includes up to \$104,801,000 in proceeds from the sale
35 of bonds authorized in RCW 47.10.879 and 47.10.886.

36 (d) (~~(\$126,937,000)~~) \$45,680,000 of the transportation
37 partnership account—state appropriation, \$104,801,000 of the state
38 route number 520 corridor account—federal appropriation, and
39 (~~(\$368,121,000)~~) \$110,910,000 of the state route number 520 corridor

1 account—state appropriation are provided solely for the SR 520 Bridge
2 Replacement and HOV project (8BI1003). (~~Of the amounts appropriated~~
3 ~~in this subsection (12)(d), \$233,085,000 of the state route number~~
4 ~~520 corridor account—state appropriation must be put into unallotted~~
5 ~~status and is subject to review by the office of financial~~
6 ~~management. The director of the office of financial management shall~~
7 ~~consult with the joint transportation committee prior to making a~~
8 ~~decision to allot these funds.))~~

9 (e) When developing the financial plan for the project, the
10 department shall assume that all maintenance and operation costs for
11 the new facility are to be covered by tolls collected on the toll
12 facility and not by the motor vehicle account.

13 (13) \$14,000,000 of the state route number 520 civil penalties
14 account—state appropriation is provided solely for the department to
15 continue to work with the Seattle department of transportation in
16 their joint planning, design, right-of-way acquisition, outreach, and
17 operation of the remaining west side elements including, but not
18 limited to, the Montlake lid, the bicycle/pedestrian path, the
19 effective network of transit connections, and the Portage Bay bridge
20 of the SR 520 Bridge Replacement and HOV project.

21 (14) \$1,056,000 of the motor vehicle account—federal
22 appropriation and \$38,000 of the motor vehicle account—state
23 appropriation are provided solely for the 31st Ave SW Overpass
24 Widening and Improvement project (L1100048).

25 (15) The legislature finds that there are sixteen companies
26 involved in wood preserving in the state that employ four hundred
27 workers and have an annual payroll of fifteen million dollars. Prior
28 to the department's switch to steel guardrails, ninety percent of the
29 twenty-five hundred mile guardrail system was constructed of
30 preserved wood and one hundred ten thousand wood guardrail posts were
31 produced annually for state use. Moreover, the policy of using steel
32 posts requires the state to use imported steel. Given these findings,
33 where practicable, and until June 30, 2017, the department shall
34 include the design option to use wood guardrail posts, in addition to
35 steel posts, in new guardrail installations. The selection of posts
36 must be consistent with the agency design manual policy that existed
37 before December 2009.

38 (16) For urban corridors that are all or partially within a
39 metropolitan planning organization boundary, for which the department

1 has not initiated environmental review, and that require an
2 environmental impact statement, at least one alternative must be
3 consistent with the goals set out in RCW 47.01.440.

4 (17) The department shall itemize all future requests for the
5 construction of buildings on a project list and submit them through
6 the transportation executive information system as part of the
7 department's 2016 budget submittal. It is the intent of the
8 legislature that new facility construction must be transparent and
9 not appropriated within larger highway construction projects.

10 (18) (~~(\$52,869,000)~~) \$44,742,000 of the motor vehicle account—
11 federal appropriation, (~~(\$4,439,000)~~) \$4,381,000 of the motor vehicle
12 account—state appropriation, and (~~(\$1,085,000)~~) \$529,000 of the motor
13 vehicle account—private/local appropriation are provided solely for
14 fish passage barrier and chronic deficiency improvements (0BI4001).

15 (19) Any new advisory group that the department convenes during
16 the 2015-2017 fiscal biennium must consider the interests of the
17 entire state of Washington.

18 (20) Except as provided otherwise in this section, the entire
19 connecting Washington account appropriation is provided solely for
20 the projects and activities as listed by fund, project, and amount in
21 (~~LEAP~~) OFM Transportation Document (~~(2016-1)~~) 17GOV001 as developed
22 (~~March 7~~) December 14, 2016, Program - Highway Improvements Program
23 (I).

24 (21) It is the intent of the legislature that for the I-5 JBLM
25 Corridor Improvements project (M00100R), the department shall
26 actively pursue \$50,000,000 in federal funds to pay for this project
27 to supplant state funds in the future. \$50,000,000 in connecting
28 Washington account funding must be held in unallotted status during
29 the 2021-2023 fiscal biennium. These funds may only be used after the
30 department has provided notice to the office of financial management
31 that it has exhausted all efforts to secure federal funds from the
32 federal highway administration and the department of defense.

33 (22) Of the amounts allocated to the Puget Sound Gateway project
34 (M00600R) in (~~LEAP~~) OFM Transportation Document (~~(2016-1)~~) 17GOV001
35 as developed (~~March 7~~) December 14, 2016, \$4,000,000 must be used
36 to complete the bridge connection at 28th/24th Street over state
37 route number 509 in the city of SeaTac. The bridge connection must be
38 completed prior to other construction on the state route number 509
39 segment of the project.

1 (23) In making budget allocations to the Puget Sound Gateway
2 project, the department shall implement the project's construction as
3 a single corridor investment. The department shall develop a
4 coordinated corridor construction and implementation plan for state
5 route number 167 and state route number 509 in collaboration with
6 affected stakeholders. Specific funding allocations must be based on
7 where and when specific project segments are ready for construction
8 to move forward and investments can be best optimized for timely
9 project completion. Emphasis must be placed on avoiding gaps in fund
10 expenditures for either project.

11 (24) It is the intent of the legislature that, for the I-5/North
12 Lewis County Interchange project (L2000204), the department develop
13 and design the project with the objective of significantly improving
14 access to the industrially zoned properties in north Lewis
15 county. The design must consider the county's process of
16 investigating alternatives to improve such access from Interstate 5
17 that began in March 2015.

18 (25) (~~(\$1,500,000)~~) \$901,000 of the motor vehicle account—state
19 appropriation is provided solely for the department to complete an
20 interchange justification report (IJR) for the U.S. 2 trestle,
21 covering the state route number 204 and 20th Street interchanges at
22 the end of the westbound structure.

23 (a) The department shall develop the IJR in close collaboration
24 with affected local jurisdictions, including Snohomish county and the
25 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

26 (b) Within the amount provided for the IJR, the department must
27 address public outreach and the overall operational approval of the
28 IJR.

29 (c) The department shall complete the IJR and submit the final
30 report to the governor and the transportation committees of the
31 legislature by July 1, 2018.

32 (26)(a) The department must conduct outreach to local transit
33 agencies during the planning process for highway construction
34 projects led by the department.

35 (b) The department must develop process recommendations for best
36 practices in minimizing impacts to transit and freight during project
37 construction. A report on best practices must be submitted to the
38 transportation committees of the legislature by December 1, 2016.

39 (27) The legislature finds that project efficiencies and savings
40 may be gained by combining the I-5 Marine Drive project (I5OTC1A1)

1 and the SR 529/I-5 Interchange project (N52900R). The department must
2 deliver them as one project, the I-5 Peak Hour Use Lanes and
3 Interchange Improvements project (L2000229), using a design-build
4 approach.

5 (28) The legislature recognizes that the city of Mercer Island
6 has unique access issues that require the use of Interstate 90 to
7 leave the island and that this access may be impeded by the I-90/Two
8 Way Transit and HOV Improvements project. The department must
9 continue to work with the city of Mercer Island to address potential
10 access solutions as the project nears completion.

11 (29) \$9,500,000 of the Interstate 405 express toll lanes
12 operations account—state appropriation is provided solely for the
13 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

14 **Sec. 307.** 2016 c 14 s 307 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

17	Transportation Partnership Account—State	
18	Appropriation.	((\$6,489,000))
19		<u>\$6,434,000</u>
20	Motor Vehicle Account—State Appropriation.	((\$70,908,000))
21		<u>\$68,694,000</u>
22	Motor Vehicle Account—Federal Appropriation.	((\$475,025,000))
23		<u>\$525,689,000</u>
24	Motor Vehicle Account—Private/Local Appropriation.	((\$8,647,000))
25		<u>\$8,092,000</u>
26	Transportation 2003 Account (Nickel Account)—State	
27	Appropriation.	((\$28,032,000))
28		<u>\$26,654,000</u>
29	Tacoma Narrows Toll Bridge Account—State	
30	Appropriation.	((\$4,564,000))
31		<u>\$1,038,000</u>
32	Recreational Vehicle Account—State Appropriation.	((\$2,194,000))
33		<u>\$2,197,000</u>
34	High Occupancy Toll Lanes Operations Account—State	
35	Appropriation.	\$1,000,000
36	State Route Number 520 Corridor Account—State	
37	Appropriation.	((\$1,730,000))
38		<u>\$1,460,000</u>

1	Connecting Washington Account—State Appropriation.	((\$79,963,000))
2		<u>\$77,134,000</u>
3	TOTAL APPROPRIATION.	((\$678,552,000))
4		<u>\$718,392,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Except as provided otherwise in this section, the entire
8 transportation 2003 account (nickel account) appropriation and the
9 entire transportation partnership account appropriation are provided
10 solely for the projects and activities as listed by fund, project,
11 and amount in ((LEAP)) OFM Transportation Document ((~~2016-1~~))
12 17GOV001 as developed ((~~March-7~~)) December 14, 2016, Program -
13 Highway Preservation Program (P). However, limited transfers of
14 specific line-item project appropriations may occur between projects
15 for those amounts listed subject to the conditions and limitations in
16 section ((~~601~~)) 501 of this act.

17 (2) Except as provided otherwise in this section, the entire
18 motor vehicle account—state appropriation and motor vehicle account—
19 federal appropriation are provided solely for the projects and
20 activities listed in ((LEAP)) OFM Transportation Document ((~~2016-2~~
21 ~~ALL PROJECTS~~)) 17GOV001 as developed ((~~March-7~~)) December 14, 2016,
22 Program - Highway Preservation Program (P). Any federal funds gained
23 through efficiencies, adjustments to the federal funds forecast,
24 additional congressional action not related to a specific project or
25 purpose, or the federal funds redistribution process must then be
26 applied to highway and bridge preservation activities. However, no
27 additional federal funds may be allocated to the I-5/Columbia River
28 Crossing project (400506A).

29 (3) Within the motor vehicle account—state appropriation and
30 motor vehicle account—federal appropriation, the department may
31 transfer funds between programs I and P, except for funds that are
32 otherwise restricted in this act.

33 (4) The transportation 2003 account (nickel account)—state
34 appropriation includes up to \$28,032,000 in proceeds from the sale of
35 bonds authorized in RCW 47.10.861.

36 (5) The department shall examine the use of electric arc furnace
37 slag for use as an aggregate for new roads and paving projects in
38 high traffic areas and report back to the legislature by December 1,
39 2015, on its current use in other areas of the country and any

1 characteristics that can provide greater wear resistance and skid
2 resistance in new pavement construction.

3 (6) \$38,142,000 of the motor vehicle account—federal
4 appropriation and \$858,000 of the motor vehicle account—state
5 appropriation are provided solely for the preservation of
6 structurally deficient bridges or bridges that are at risk of
7 becoming structurally deficient. These funds must be used widely
8 around the state of Washington. The department shall provide a report
9 that identifies the scope, cost, and benefit of each project funded
10 in this subsection as part of its 2016 agency budget request.

11 (7) Except as provided otherwise in this section, the entire
12 connecting Washington account appropriation in this section is
13 provided solely for the projects and activities as listed in ((LEAP))
14 OFM Transportation Document ((2016-1)) 17GOV001 as developed ((March
15 7)) December 14, 2016, Program - Highway Preservation Program (P).

16 (8) It is the intent of the legislature that, with respect to the
17 amounts provided for highway preservation from the connecting
18 Washington account, the department consider the preservation and
19 rehabilitation of concrete roadway on Interstate 5 from the Canadian
20 border to the Oregon border to be a priority within the preservation
21 program.

22 (9) \$5,000,000 of the motor vehicle account—state appropriation
23 is provided solely for extraordinary costs incurred from litigation
24 awards, settlements, or dispute mitigation activities not eligible
25 for funding from the self-insurance fund. The amount provided in this
26 subsection must be held in unallotted status until the department
27 submits a request to the office of financial management that includes
28 documentation detailing litigation-related expenses. The office of
29 financial management may release the funds only when it determines
30 that all other funds designated for litigation awards, settlements,
31 and dispute mitigation activities have been exhausted. No funds
32 provided in this subsection may be expended on any legal fees related
33 to the SR99/Alaskan Way viaduct replacement project.

34 (10)(a) The department and the Washington state patrol must work
35 collaboratively to develop a comprehensive plan for weigh station
36 construction and preservation for the entire state. The plan must be
37 submitted to the transportation committees of the legislature by
38 January 1, 2017.

1 (b) As part of the 2017-2019 biennial budget submittal, the
2 department and the Washington state patrol must jointly submit a
3 prioritized list of weigh station projects for legislative approval.

4 (11) The department must consult with the Washington state patrol
5 during the design phase of a department-led improvement or
6 preservation project that could impact weigh station operations. The
7 department must ensure that the designs of the projects do not
8 prevent or interfere with weigh station operations.

9 **Sec. 308.** 2016 c 14 s 308 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
12 **CAPITAL**

13	Motor Vehicle Account—State Appropriation.	((\$7,190,000))
14		<u>\$6,794,000</u>
15	Motor Vehicle Account—Federal Appropriation.	((\$7,567,000))
16		<u>\$6,716,000</u>
17	Motor Vehicle Account—Private/Local Appropriation.	((\$200,000))
18		<u>\$201,000</u>
19	TOTAL APPROPRIATION.	((\$14,957,000))
20		<u>\$13,711,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: The department shall set aside a
23 sufficient portion of the motor vehicle account—state appropriation
24 for federally selected competitive grants or congressional earmark
25 projects that require matching state funds. State funds set aside as
26 matching funds for federal projects must be accounted for in project
27 000005Q and remain in unallotted status until needed for those
28 federal projects.

29 **Sec. 309.** 2016 c 14 s 309 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**
32 **CONSTRUCTION—PROGRAM W**

33	Puget Sound Capital Construction Account—State	
34	Appropriation.	((\$57,764,000))
35		<u>\$57,037,000</u>
36	Puget Sound Capital Construction Account—Federal	
37	Appropriation.	((\$153,647,000))

1		<u>\$156,597,000</u>
2	Puget Sound Capital Construction Account—Private/Local	
3	Appropriation.	\$3,730,000
4	Transportation 2003 Account (Nickel Account)—State	
5	Appropriation.	\$122,089,000
6	Connecting Washington Account—State Appropriation.	((\$68,805,000))
7		<u>\$71,705,000</u>
8	TOTAL APPROPRIATION.	((\$406,035,000))
9		<u>\$411,158,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Except as provided otherwise in this section, the entire
13 appropriations in this section are provided solely for the projects
14 and activities as listed in ((LEAP)) OFM Transportation Document
15 ((2016-2-ALL-PROJECTS)) 17GOV001 as developed ((March-7)) December
16 14, 2016, Program - Washington State Ferries Capital Program (W).

17 (2) \$90,545,000 of the transportation 2003 account (nickel
18 account)—state appropriation is provided solely for the acquisition
19 of a 144-car vessel (L1000063). The department shall use as much
20 already procured equipment as practicable on the 144-car vessels.

21 (3) ((~~\$46,989,000~~)) \$46,993,000 of the Puget Sound capital
22 construction account—federal appropriation, ((~~\$2,000,000~~)) \$4,900,000
23 of the connecting Washington account—state appropriation, \$562,000 of
24 the transportation 2003 account (nickel account)—state appropriation,
25 and ((~~\$490,000~~)) \$491,000 of the Puget Sound capital construction
26 account—state appropriation are provided solely for the Mukilteo
27 ferry terminal (952515P). It is the intent of the legislature, over
28 the sixteen-year investment program, to provide ((~~\$155,000,000~~))
29 \$159,061,000 to complete the Mukilteo Terminal Replacement project
30 (952515P). These funds are identified in the ((LEAP)) OFM
31 transportation document referenced in subsection (1) of this section.
32 To the greatest extent practicable and within available resources,
33 the department shall design the new terminal to be a net zero energy
34 building. To achieve this goal, the department shall evaluate using
35 highly energy efficient equipment and systems, and the most
36 appropriate renewable energy systems for the needs and location of
37 the terminal.

38 (4) \$7,000,000 of the Puget Sound capital construction account—
39 state appropriation is provided solely for emergency capital repair

1 costs (999910K). Funds may only be spent after approval by the office
2 of financial management.

3 (5) Consistent with RCW 47.60.662, which requires the Washington
4 state ferry system to collaborate with passenger-only ferry and
5 transit providers to provide service at existing terminals, the
6 department shall ensure that multimodal access, including for
7 passenger-only ferries and transit service providers, is not
8 precluded by any future terminal modifications.

9 (6) If the department pursues a conversion of the existing diesel
10 powered Issaquah class fleet to a different fuel source or engine
11 technology or the construction of a new vessel powered by a fuel
12 source or engine technology that is not diesel powered, the
13 department must use a design-build procurement process.

14 (7) Funding is included in the future biennia of the (~~LEAP~~) OFM
15 transportation document referenced in subsection (1) of this section
16 for future vessel purchases. Given that the recent purchase of new
17 vessels varies from the current long range plan, the department shall
18 include in its updated long range plan revised estimates for new
19 vessel costs, size, and purchase time frames. Additionally, the long
20 range plan must include a vessel retirement schedule and associated
21 reserve vessel policy recommendations.

22 (8) \$325,000 of the Puget Sound capital construction account—
23 state appropriation is provided solely for the ferry system to
24 participate in the development of one account-based system for
25 customers of both the ferry system and tolling system. The current
26 Wave2Go ferry ticketing system is reaching the end of its useful life
27 and the department is expected to develop a replacement account-based
28 system as part of the new tolling division customer service center
29 toll collection system.

30 (9) Within existing resources, the department must evaluate the
31 feasibility of utilizing the federal EB-5 immigrant investor program
32 for financing the construction of a safety of life at sea (SOLAS)
33 certificated vessel for the Anacortes-Sidney ferry route. The
34 department must establish a group that includes, but is not limited
35 to, the department of commerce and entities or individuals
36 experienced with vessel engineering and EB-5 financing for assistance
37 in evaluating the applicability of the EB-5 immigrant investor
38 program. The department must deliver a report containing the results
39 of the evaluation to the transportation committees of the legislature
40 and the office of financial management by December 1, 2015.

1 (10) It is the intent of the legislature, over the sixteen-year
2 investment program, to provide \$316,000,000 to complete the Seattle
3 Terminal Replacement project (900010L), including: (a) Design work
4 and selection of a preferred plan, (b) replacing timber pilings with
5 pilings sufficient to support a selected terminal design, (c)
6 replacing the timber portion of the dock with a new and reconfigured
7 steel and concrete dock, and (d) other staging and construction work
8 as the amount allows. These funds are identified in the ((LEAP)) OFM
9 transportation document referenced in subsection (1) of this section.

10 (11) It is the intent of the legislature, over the sixteen-year
11 new investment program, to provide \$122,000,000 in state funds to
12 complete the acquisition of a fourth 144-car vessel (L2000109). These
13 funds are identified in the ((LEAP)) OFM transportation document
14 referenced in subsection (1) of this section.

15 (12) \$300,000 of the Puget Sound capital construction account—
16 state appropriation is provided solely to issue a request for
17 proposals and purchase pilot program customer counting equipment. By
18 June 30, 2017, the department must report to the governor and the
19 transportation committees of the legislature on the most effective
20 way to count ferry passengers.

21 (13) ((\$1,430,000)) \$1,255,000 of the Puget Sound capital
22 construction account—federal appropriation and ((\$1,366,000))
23 \$889,000 of the Puget Sound capital construction—state appropriation
24 are provided solely for installation of security access control and
25 video monitoring systems, and for enhancing wireless network capacity
26 to handle higher security usage, increase connectivity between
27 vessels and land-based facilities, and isolate the security portion
28 of the network from regular business (project 998925A).

29 (14) The transportation 2003 account (nickel account)—state
30 appropriation includes up to ((\$4,131,000)) \$41,131,000 in proceeds
31 from the sale of bonds authorized in RCW 47.10.861.

32 **Sec. 310.** 2016 c 14 s 310 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**
35 **Essential Rail Assistance Account—State**
36 Appropriation. \$1,459,000
37 **Transportation Infrastructure Account—State**
38 Appropriation. \$7,154,000

1	Multimodal Transportation Account—State	
2	Appropriation.	((\$37,205,000))
3		<u>\$31,320,000</u>
4	Multimodal Transportation Account—Federal	
5	Appropriation.	((\$492,217,000))
6		<u>\$492,058,000</u>
7	TOTAL APPROPRIATION.	((\$538,035,000))
8		<u>\$531,991,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Except as provided otherwise in this section, the entire
12 appropriations in this section are provided solely for the projects
13 and activities as listed by project and amount in ((~~LEAP~~)) OFM
14 Transportation Document ((~~2016-2 ALL PROJECTS~~)) 17GOV001 as developed
15 ((~~March 7~~)) December 14, 2016, Program - Rail Program (Y).

16 (2) \$5,000,000 of the transportation infrastructure account—state
17 appropriation is provided solely for new low-interest loans approved
18 by the department through the freight rail investment bank (FRIB)
19 program. The department shall issue FRIB program loans with a
20 repayment period of no more than ten years, and charge only so much
21 interest as is necessary to recoup the department's costs to
22 administer the loans. For the 2015-2017 fiscal biennium, the
23 department shall first award loans to 2015-2017 FRIB loan applicants
24 in priority order, and then offer loans to 2015-2017 unsuccessful
25 freight rail assistance program grant applicants, if eligible. If any
26 funds remain in the FRIB program, the department may reopen the loan
27 program and shall evaluate new applications in a manner consistent
28 with past practices as specified in section 309, chapter 367, Laws of
29 2011. The department shall report annually to the transportation
30 committees of the legislature and the office of financial management
31 on all FRIB loans issued.

32 (3)(a) ((~~\$5,484,000~~)) \$5,429,000 of the multimodal transportation
33 account—state appropriation, \$270,000 of the essential rail
34 assistance account—state appropriation, and \$455,000 of the
35 transportation infrastructure account—state appropriation are
36 provided solely for new statewide emergent freight rail assistance
37 projects identified in the ((~~LEAP~~)) OFM transportation document
38 referenced in subsection (1) of this section.

1 (b) Of the amounts provided in this subsection, \$367,000 of the
2 transportation infrastructure account—state appropriation and
3 \$1,100,000 of the multimodal transportation account—state
4 appropriation are provided solely to reimburse Highline Grain, LLC
5 for approved work completed on Palouse River and Coulee City (PCC)
6 railroad track in Spokane county between the BNSF Railway Interchange
7 at Cheney and Geiger Junction and must be administered in a manner
8 consistent with freight rail assistance program projects. The value
9 of the public benefit of this project is expected to meet or exceed
10 the cost of this project in: Shipper savings on transportation costs;
11 jobs saved in rail-dependent industries; and/or reduced future costs
12 to repair wear and tear on state and local highways due to fewer
13 annual truck trips (reduced vehicle miles traveled). The amounts
14 provided in this subsection are not a commitment for future
15 legislatures, but it is the legislature's intent that future
16 legislatures will work to approve biennial appropriations until the
17 full \$7,337,000 cost of this project is reimbursed.

18 (4) (~~(\$487,297,000)~~) \$487,163,000 of the multimodal
19 transportation account—federal appropriation and (~~(\$13,679,000)~~)
20 \$10,991,000 of the multimodal transportation account—state
21 appropriation are provided solely for expenditures related to
22 passenger high-speed rail grants. Except for the Mount Vernon project
23 (P01101A), the multimodal transportation account—state funds reflect
24 no more than one and one-half percent of the total project funds, and
25 are provided solely for expenditures that are not eligible for
26 federal reimbursement.

27 (5)(a) \$1,114,000 of the essential rail assistance account—state
28 appropriation, \$766,000 of the multimodal transportation account—
29 state appropriation, and \$68,000 of the transportation infrastructure
30 account—state appropriation are provided solely for the purpose of
31 the rehabilitation and maintenance of the Palouse river and Coulee
32 City railroad line (F01111B).

33 (b) Expenditures from the essential rail assistance account—state
34 in this subsection may not exceed the combined total of:

35 (i) Revenues deposited into the essential rail assistance account
36 from leases and sale of property pursuant to RCW 47.76.290; and

37 (ii) Revenues transferred from the miscellaneous program account
38 to the essential rail assistance account, pursuant to RCW 47.76.360,

1 for the purpose of sustaining the grain train program by maintaining
2 the Palouse river and Coulee City railroad.

3 (6) The department shall issue a call for projects for the
4 freight rail assistance program, and shall evaluate the applications
5 in a manner consistent with past practices as specified in section
6 309, chapter 367, Laws of 2011. By November 15, 2016, the department
7 shall submit a prioritized list of recommended projects to the office
8 of financial management and the transportation committees of the
9 legislature.

10 **Sec. 311.** 2016 c 14 s 311 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
13 **CAPITAL**

14	Highway Infrastructure Account—State Appropriation.	\$790,000
15	Highway Infrastructure Account—Federal	
16	Appropriation.	\$503,000
17	Transportation Partnership Account—State	
18	Appropriation.	(\$4,054,000)
19		<u>\$2,911,000</u>
20	Highway Safety Account—State Appropriation.	(\$11,647,000)
21		<u>\$9,259,000</u>
22	Motor Vehicle Account—State Appropriation.	(\$1,271,000)
23		<u>\$1,171,000</u>
24	Motor Vehicle Account—Federal Appropriation.	(\$28,043,000)
25		<u>\$17,571,000</u>
26	Multimodal Transportation Account—State	
27	Appropriation.	(\$34,031,000)
28		<u>\$26,119,000</u>
29	Connecting Washington Account—State Appropriation.	(\$47,669,000)
30		<u>\$27,069,000</u>
31	TOTAL APPROPRIATION.	(\$128,008,000)
32		<u>\$85,393,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Except as provided otherwise in this section, the entire
36 appropriations in this section are provided solely for the projects
37 and activities as listed by project and amount in (~~LEAP~~) OFM

1 Transportation Document ((~~2016-2 ALL PROJECTS~~)) 17GOV001 as developed
2 ((~~March 7~~)) December 14, 2016, Program - Local Programs Program (Z).

3 (2) The amounts identified in the ((~~LEAP~~)) OFM transportation
4 document referenced under subsection (1) of this section for
5 pedestrian safety/safe routes to school are as follows:

6 (a) ((~~\$20,653,000~~)) \$14,221,000 of the multimodal transportation
7 account—state appropriation and ((~~\$3,579,000~~)) \$2,436,000 of the
8 transportation partnership account—state appropriation are provided
9 solely for pedestrian and bicycle safety program projects (project
10 L2000188).

11 (b) ((~~\$11,400,000~~)) \$6,303,000 of the motor vehicle account—
12 federal appropriation, ((~~\$1,750,000~~)) \$925,000 of the multimodal
13 transportation account—state appropriation, and ((~~\$6,750,000~~))
14 \$4,690,000 of the highway safety account—state appropriation are
15 provided solely for newly selected safe routes to school projects.
16 ((~~\$8,782,000~~)) \$7,507,000 of the motor vehicle account—federal
17 appropriation, ((~~\$124,000~~)) \$26,000 of the multimodal transportation
18 account—state appropriation, and ((~~\$4,897,000~~)) \$4,569,000 of the
19 highway safety account—state appropriation are reappropriated for
20 safe routes to school projects selected in the previous biennia
21 (project L2000189). The department may consider the special
22 situations facing high-need areas, as defined by schools or project
23 areas in which the percentage of the children eligible to receive
24 free and reduced-price meals under the national school lunch program
25 is equal to, or greater than, the state average as determined by the
26 department, when evaluating project proposals against established
27 funding criteria while ensuring continued compliance with federal
28 eligibility requirements.

29 (3) The department shall submit a report to the transportation
30 committees of the legislature by December 1, 2015, and December 1,
31 2016, on the status of projects funded as part of the pedestrian
32 safety/safe routes to school grant program. The report must include,
33 but is not limited to, a list of projects selected and a brief
34 description of each project's status.

35 (4) \$500,000 of the motor vehicle account—state appropriation is
36 provided solely for the Edmonds waterfront at-grade train crossings
37 alternatives analysis project (L2000135). The department shall work
38 with the city of Edmonds and provide a preliminary report of key

1 findings to the transportation committees of the legislature and the
2 office of financial management by December 1, 2015.

3 (5)(a) (~~(\$9,900,000)~~) \$9,343,000 of the multimodal transportation
4 account—state appropriation is provided solely for bicycle and
5 pedestrian projects listed in (~~LEAP~~) OFM Transportation Document
6 (~~(2016-4)~~) 17GOV001 as developed (~~(March-7)~~) December 14, 2016. Funds
7 must first be used for projects that are identified as priority one
8 projects. As additional funds become available or if a priority one
9 project is delayed, funding must be provided to priority two projects
10 and then to priority three projects. If a higher priority project is
11 bypassed, it must be funded in the first round after the project is
12 ready. If funds become available as a result of projects being
13 removed from this list or completed under budget, the department may
14 submit additional bicycle and pedestrian safety projects for
15 consideration by the legislature. The department must submit a report
16 annually with its budget submittal that, at a minimum, includes
17 information about the listed bicycle and pedestrian projects that
18 have been funded and projects that have been bypassed, including an
19 estimated time frame for when the project will be funded.

20 (b) Within existing resources, the local programs division must
21 develop recommendations regarding potential modifications to the
22 process by which funding is provided to the projects listed in the
23 (~~LEAP~~) OFM transportation document identified in (a) of this
24 subsection. These modifications should include, but are not limited
25 to, options for accelerating delivery of the listed projects and
26 options for further prioritizing the listed projects. The department
27 must submit a report regarding its recommendations to the
28 transportation committees of the legislature by November 15, 2016.

29 **TRANSFERS AND DISTRIBUTIONS**

30 **Sec. 401.** 2016 c 14 s 401 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
33 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
34 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
35 **REVENUE**

36 Transportation Partnership Account—State

37 Appropriation. \$3,610,000

1	Highway Bond Retirement Account—State	
2	Appropriation.	((\$1,176,906,000))
3		<u>\$1,173,906,000</u>
4	Ferry Bond Retirement Account—State Appropriation.	\$29,230,000
5	Transportation Improvement Board Bond Retirement	
6	Account—State Appropriation.	\$16,129,000
7	State Route Number 520 Corridor Account—State	
8	Appropriation.	\$559,000
9	Nondebt-Limit Reimbursable Bond Retirement Account—	
10	State Appropriation.	\$25,837,000
11	Toll Facility Bond Retirement Account—State	
12	Appropriation.	((\$72,880,000))
13		<u>\$67,880,000</u>
14	Motor Vehicle Account—State Appropriation.	\$2,500,000
15	Transportation 2003 Account (Nickel Account)—State	
16	Appropriation.	\$477,000
17	TOTAL APPROPRIATION.	((\$1,328,128,000))
18		<u>\$1,320,128,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$2,500,000 of the motor vehicle account—
21 state appropriation is provided solely for debt service payment and
22 withholding for the Tacoma Narrows bridge, with the intent of
23 forestalling the need for the Washington state transportation
24 commission to raise toll rates for the Tacoma Narrows bridge for
25 fiscal year 2017.

26 **Sec. 402.** 2016 c 14 s 402 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
29 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
30 **FISCAL AGENT CHARGES**

31	Transportation Partnership Account—State	
32	Appropriation.	\$697,000
33	Transportation 2003 Account (Nickel Account)—State	
34	Appropriation.	\$87,000
35	<u>State Route Number 520 Corridor Account—State</u>	
36	<u>Appropriation.</u>	<u>\$134,000</u>
37	TOTAL APPROPRIATION.	((\$784,000))
38		<u>\$918,000</u>

1 (1) Multimodal Transportation Account—State
 2 Appropriation: For transfer to the Puget Sound
 3 Ferry Operations Account—State. \$10,000,000
 4 (2) Multimodal Transportation Account—State
 5 Appropriation: For transfer to the Puget Sound
 6 Capital Construction Account—State. \$12,000,000
 7 (3) State Route Number 520 Civil Penalties
 8 Account—State Appropriation: For transfer to the
 9 State Route Number 520 Corridor Account—State. \$1,631,000
 10 (4) Highway Safety Account—State Appropriation:
 11 For transfer to the State Patrol Highway
 12 Account—State. \$20,000,000
 13 (5) Highway Safety Account—State
 14 Appropriation: For transfer to the Puget Sound Ferry
 15 Operations Account—State. \$10,000,000
 16 (6) Tacoma Narrows Toll Bridge Account—State
 17 Appropriation: For transfer to the Motor Vehicle
 18 Account—State. \$950,000
 19 (7) Motor Vehicle Account—State Appropriation:
 20 For transfer to the Puget Sound Capital Construction
 21 Account—State. \$18,000,000
 22 (8) Rural Mobility Grant Program Account—State
 23 Appropriation: For transfer to the Multimodal
 24 Transportation Account—State. \$3,000,000,
 25 (9) Motor Vehicle Account—State Appropriation:
 26 For transfer to the Puget Sound Ferry Operations
 27 Account—State. \$10,000,000
 28 (10) State Patrol Highway Account—State Appropriation:
 29 For transfer to the Connecting Washington Account—State. . \$9,690,000
 30 (11) Transportation Partnership Account—State
 31 Appropriation: For transfer to the Connecting Washington
 32 Account—State. \$4,998,000
 33 (12) Motor Vehicle Account—State Appropriation:
 34 For transfer to the Connecting Washington Account—
 35 State. \$25,781,000
 36 (13) Puget Sound Ferry Operations Account—State
 37 Appropriation: For transfer to the Connecting Washington
 38 Account—State. \$596,000

1 Account—State. ((\$250,000))
2 \$550,000

3 **IMPLEMENTING PROVISIONS**

4 **Sec. 501.** 2016 c 14 s 601 (uncodified) is amended to read as
5 follows:

6 **FUND TRANSFERS**

7 (1) The transportation 2003 projects or improvements and the 2005
8 transportation partnership projects or improvements are listed in the
9 ((LEAP)) OFM list titled ((2016-1)) 17GOV001 as developed ((March-7))
10 December 14, 2016, which consists of a list of specific projects by
11 fund source and amount over a sixteen-year period. Current fiscal
12 biennium funding for each project is a line-item appropriation, while
13 the outer year funding allocations represent a sixteen-year plan. The
14 department is expected to use the flexibility provided in this
15 section to assist in the delivery and completion of all
16 transportation partnership account and transportation 2003 account
17 (nickel account) projects on the ((LEAP)) OFM transportation
18 documents referenced in this act. However, this section does not
19 apply to the I-5/Columbia River Crossing project (400506A). For the
20 2015-2017 project appropriations, unless otherwise provided in this
21 act, the director of financial management may authorize a transfer of
22 appropriation authority between projects funded with transportation
23 2003 account (nickel account) appropriations, or transportation
24 partnership account appropriations, in order to manage project
25 spending and efficiently deliver all projects in the respective
26 program under the following conditions and limitations:

27 (a) Transfers may only be made within each specific fund source
28 referenced on the respective project list;

29 (b) Transfers from a project may not be made as a result of the
30 reduction of the scope of a project or be made to support increases
31 in the scope of a project;

32 (c) Each transfer between projects may only occur if the director
33 of financial management finds that any resulting change will not
34 hinder the completion of the projects as approved by the legislature.
35 Until the legislature reconvenes to consider the 2016 supplemental
36 omnibus transportation appropriations act, any unexpended 2013-2015
37 appropriation balance as approved by the office of financial
38 management, in consultation with the legislative staff of the house

1 of representatives and senate transportation committees, may be
2 considered when transferring funds between projects;

3 (d) Transfers from a project may be made if the funds
4 appropriated to the project are in excess of the amount needed to
5 complete the project;

6 (e) Transfers may not occur for projects not identified on the
7 applicable project list;

8 (f) Transfers may not be made while the legislature is in
9 session; and

10 (g) Transfers between projects may be made, without the approval
11 of the director of the office of financial management, by the
12 department of transportation until the transfer amount by project
13 exceeds two hundred fifty thousand dollars, or ten percent of the
14 total project, whichever is less. These transfers must be reported
15 quarterly to the director of financial management and the chairs of
16 the house of representatives and senate transportation committees.

17 (2) At the time the department submits a request to transfer
18 funds under this section, a copy of the request must be submitted to
19 the transportation committees of the legislature.

20 (3) The office of financial management shall work with
21 legislative staff of the house of representatives and senate
22 transportation committees to review the requested transfers in a
23 timely manner.

24 (4) The office of financial management shall document approved
25 transfers and schedule changes in the transportation executive
26 information system, compare changes to the legislative baseline
27 funding and schedules identified by project identification number
28 identified in the ((LEAP)) OFM transportation documents referenced in
29 this act, and transmit revised project lists to chairs of the
30 transportation committees of the legislature on a quarterly basis.

31 **MISCELLANEOUS 2015-2017 FISCAL BIENNIUM**

32 NEW SECTION. **Sec. 601.** A new section is added to 2016 c 14
33 (uncodified) to read as follows:

34 The appropriations to the department of transportation in chapter
35 14, Laws of 2016 and this act must be expended for the programs and
36 in the amounts specified in this act. However, after May 1, 2017,
37 unless specifically prohibited, the department may transfer state
38 appropriations for the 2015-2017 fiscal biennium among operating

1 programs after approval by the director of the office of financial
2 management. However, the department shall not transfer state moneys
3 that are provided solely for a specific purpose. The department shall
4 not transfer funds, and the director of the office of financial
5 management shall not approve the transfer, unless the transfer is
6 consistent with the objective of conserving, to the maximum extent
7 possible, the expenditure of state funds and not federal funds. The
8 director of the office of financial management shall notify the
9 appropriate transportation committees of the legislature before
10 approving any allotment modifications or transfers under this
11 section. The written notification must include a narrative
12 explanation and justification of the changes, along with expenditures
13 and allotments by program and appropriation, both before and after
14 any allotment modifications or transfers.

15 **MISCELLANEOUS**

16 **Sec. 701.** If any provision of this act or its application to any
17 person or circumstance is held invalid, the remainder of the act or
18 the application of the provision to other persons or circumstances is
19 not affected.

20 **Sec. 702.** This act is necessary for the immediate preservation
21 of the public peace, health, or safety, or support of the state
22 government and its existing public institutions, and takes effect
23 immediately.

(End of Bill)

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