#### SUBSTITUTE SENATE BILL 6106

State of Washington 65th Legislature 2018 Regular Session

**By** Senate Transportation (originally sponsored by Senator Hobbs; by request of Office of Financial Management)

READ FIRST TIME 02/22/18.

AN ACT Relating to transportation funding and appropriations; amending 2017 c 313 ss 101, 103, 105, 106, 102, 108, 202-223, 301-312, 401-404, 406-408, 601, and 606 (uncodified); amending 2017 3rd sp.s. c 1 ss 995, 726-733, 735, and 736 (uncodified); adding new sections to 2017 c 313 (uncodified); repealing 2017 c 288 s 5 (uncodified); making appropriations and authorizing expenditures for capital improvements; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 10 2017-2019 FISCAL BIENNIUM

#### GENERAL GOVERNMENT AGENCIES—OPERATING

11 **Sec. 101.** 2017 c 313 s 101 (uncodified) is amended to read as 12 follows:

13 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

16 **Sec. 102.** 2017 c 313 s 103 (uncodified) is amended to read as 17 follows:

18 FOR THE OFFICE OF FINANCIAL MANAGEMENT

19 Motor Vehicle Account—State Appropriation . . . . . . ((<del>\$1,580,000</del>))

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\$2,612,000

The appropriations in this section are subject to the following 5 conditions and limitations: ((\$300,000)) \$1,000,000 of the motor б 7 vehicle account-state appropriation is provided solely for the office 8 of financial management to work with the department of transportation 9 integrating the transportation reporting and on accounting 10 information system or its successor system with the One Washington project. The office of financial management and the department of 11 12 transportation must provide a joint status report to the transportation committees of the legislature on at least a calendar 13 14 quarter basis. The report must include, but is not limited to: The status of the department's ability to integrate the transportation 15 16 reporting and accounting information system or its successor system 17 with the One Washington project; the status of the One Washington 18 and a description of significant changes to planned project; 19 timelines or deliverables.

20 Sec. 103. 2017 c 313 s 105 (uncodified) is amended to read as 21 follows:

22 FOR THE DEPARTMENT OF AGRICULTURE

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The appropriation in this section is subject to the following conditions and limitations: Within the amount provided in this section, the department shall conduct a pilot program to consist of the following activities:

(1) The department shall produce a fuel tax sticker for display on each motor fuel pump from which fuel is sold at retail that displays and provides notice of the federal and state fuel tax rates. The sticker must display the rate of each tax, in cents per gallon, for each type of fuel.

34 (2) The department shall provide notice of federal and state fuel 35 tax rates, in the form of a fuel tax sticker, with any other notice 36 displayed or required by department rule to be displayed on motor 37 fuel pumps.

1 (3) The department shall distribute fuel tax stickers to all 2 individuals who conduct fuel pump inspections, including department 3 employees and local government employees. Government employees who 4 conduct fuel pump inspections shall display a fuel tax sticker on 5 each motor fuel pump or shall verify that such a sticker is being 6 displayed at the time of inspection as required under this 7 subsection. Fuel tax stickers must:

8 (a) Be displayed on each face of the motor fuel pump on which the 9 price of the fuel sold from the pump is displayed; and

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(b) Be displayed in a clear, conspicuous, and prominent manner.

(4) The department shall provide fuel tax stickers by mail to fuel pump owners who request them for the face of each motor fuel pump for which a sticker is requested.

14 (5) The department shall produce updated fuel tax stickers on an 15 annual basis when one or more fuel tax rates have changed. Fuel tax 16 stickers must be replaced at the time of motor fuel pump inspection 17 if the sticker has been updated with any new fuel tax rates.

18 Sec. 104. 2017 c 313 s 106 (uncodified) is amended to read as 19 follows:

23 <u>NEW SECTION.</u> Sec. 105. A new section is added to 2017 c 313 24 (uncodified) to read as follows:

25 FOR THE HOUSE OF REPRESENTATIVES

26 Motor Vehicle Account—State Appropriation . . . . . . . \$2,126,000

27 <u>NEW SECTION.</u> Sec. 106. A new section is added to 2017 c 313 28 (uncodified) to read as follows:

29 FOR THE SENATE

30 Motor Vehicle Account—State Appropriation . . . . . . . \$2,029,000

31 Sec. 107. 2017 c 313 s 102 (uncodified) is amended to read as 32 follows:

33 FOR THE UTILITIES AND TRANSPORTATION COMMISSION

Grade Crossing Protective Account—State Appropriation . . \$1,604,000
 Multimodal Transportation Account—State Appropriation . . . \$50,000

1 TOTAL APPROPRIATION. . . . . . . . . \$1,654,000 . . . . . . 2 The appropriations in this section are subject to the following 3 conditions and limitations: \$50,000 of the multimodal transportation account-state appropriation is provided solely for the implementation 4 5 of chapter . . . (Substitute Senate Bill No. 6519), Laws of 2018 (marine pilotage tariffs). If chapter . . . (Substitute Senate Bill 6 No. 6519), Laws of 2018 is not enacted by June 30, 2018, the amount 7 8 lapses.

9 Sec. 108. 2017 c 313 s 108 (uncodified) is amended to read as 10 follows:

### 11 FOR THE BOARD OF PILOTAGE COMMISSIONERS

12 Multimodal Transportation Account—State Appropriation . . \$1,100,000

13 The appropriation in this section is subject to the following 14 conditions and limitations: \$1,100,000 of the multimodal 15 transportation account—state appropriation is provided solely for 16 self-insurance liability premium expenditures; however, this 17 appropriation is contingent upon the board:

(1) Annually depositing the first one hundred fifty thousand dollars collected through Puget Sound pilotage district pilotage tariffs into the pilotage account ((solely for the expenditure of self-insurance premiums));

(2) Maintaining the Puget Sound pilotage district pilotage tariffat the rate in existence on January 1, 2017; and

(3) Assessing a self-insurance premium surcharge of sixteen
 dollars per pilotage assignment on vessels requiring pilotage in the
 Puget Sound pilotage district.

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#### TRANSPORTATION AGENCIES—OPERATING

Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to read as follows:
FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

31	Highway	Safety	Account—State Appropriation	•••	•	•	( (	<del>\$4,</del>	<del>266,000</del> ))
32								<u>\$</u> -	<u>4,329,000</u>
33	Highway	Safety	Account—Federal Appropriation .		•	(	( (\$	22,	0 <del>48,000</del> ))
34								<u>\$2</u>	<u>2,210,000</u>
35	Highway	Safety	Account-Private/Local Appropriat	cion	•	•	•		\$118,000
36	School 2	Zone Sat	ety Account—State Appropriation	• •	•		•	• •	\$850,000
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3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) \$100,000 of the highway safety account—state appropriation is 6 provided solely for the implementation of chapter 324, Laws of 2017 7 (Substitute Senate Bill No. 5402) (bicyclist safety advisory 8 council).

9 (2) \$1,000,000 of the highway safety account-state appropriation is provided solely for the implementation of section 13(4), chapter 10 336, Laws of 2017 (Engrossed Second Substitute House Bill No. 1614) 11 12 (impaired driving). The funding is provided for grants to 13 organizations that seek to reduce driving under the influence of drugs and alcohol and for administering the program. \$108,806 of the 14 amount provided in this subsection is for the commission to cover the 15 costs associated with administering the grant program. The funding 16 17 provided in this subsection is contingent on the availability of funds raised by the fee, described in section 13(4), chapter 336, 18 19 Laws of 2017 (Engrossed Second Substitute House Bill No. 1614) 20 (impaired driving), sufficient to cover the costs of administering 21 the program.

22 **Sec. 202.** 2017 c 313 s 202 (uncodified) is amended to read as 23 follows:

24 FOR THE COUNTY ROAD ADMINISTRATION BOARD

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25	Rural Arterial Trust Account—State Appropriation	(( <del>\$1,022,000</del> ))
26		<u>\$1,058,000</u>
27	Motor Vehicle Account—State Appropriation	(( <del>\$2,504,000</del> ))
28		<u>\$2,723,000</u>
29	County Arterial Preservation Account—State	
30	Appropriation	(( <del>\$1,541,000</del> ))
31		<u>\$1,594,000</u>
32	TOTAL APPROPRIATION	(( <del>\$5,067,000</del> ))
33		<u>\$5,375,000</u>

34 **Sec. 203.** 2017 c 313 s 203 (uncodified) is amended to read as 35 follows:

36 FOR THE TRANSPORTATION IMPROVEMENT BOARD

37 Transportation Improvement Account—State

3 Sec. 204. 2017 c 313 s 204 (uncodified) is amended to read as 4 follows:

# 5 FOR THE JOINT TRANSPORTATION COMMITTEE

6	Motor Vehicle Account—State Appropriation (( <del>\$1,589,000</del> ))
7	<u>\$1,972,000</u>
8	Multimodal Transportation Account—State
9	Appropriation
10	<u>\$1,262,000</u>
11	TOTAL APPROPRIATION
12	<u>\$3,234,000</u>

13 The appropriations in this section are subject to the following 14 conditions and limitations:

(1)(a) \$200,000 of the multimodal transportation account-state 15 appropriation is for a consultant study of marine pilotage 16 in 17 Washington state, with a goal of recommending best practices for: An analytically-driven pilotage tariff and fee 18 setting process; 19 determination of the total number of pilots and pilot workload; pilot 20 recruitment, training, review, and selection, with a focus on 21 increasing pilot diversity; and selection of governance structures 22 for the oversight and management of pilotage activities. The study 23 must include the following:

24 (i)(A) An examination of current practices of the board of 25 pilotage related to: Pilotage tariff and fee setting, including a 26 review of the development and composition of fees, their relationship 27 to tariffs and pilotage district expenditures, and an analysis of pilot benefits; the setting of the total number of pilots and pilot 28 workload distribution; pilot candidate recruitment and training; 29 30 pilot review and selection processes; and reporting to comply with statutory requirements; 31

32 (B) An examination of the current oversight, administrative practices, and governance of the board of pilotage commissioners and 33 the two pilotage districts, including board composition analysis, the 34 possible role of the legislative appropriations process, and options 35 36 for insurance liability coverage for the board of pilotage 37 commissioners;

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1 (ii) A comparison of current practices identified under this subsection (1)(a) to best practices in marine pilotage elsewhere in 2 the United States, including both state licensed pilotage and federal 3 pilotage systems with independent contractor, public employee, or 4 private employee pilots; and a comparison to marine pilotage 5 6 activities outside of the United States, to the extent these marine 7 pilotage activities can inform the evaluation process and identify additional best practices that could be implemented in Washington 8 9 state;

10 (iii) A comparison of the results of the examination of current 11 practices to best practices in the United States in areas other than 12 marine pilotage for which similar activities are conducted;

(iv) An evaluation of the extent to which the best practices examined can be implemented and would be effective in Washington state; and

16 (v) A recommendation for the best practices that should be 17 adopted by Washington state for each of the areas examined.

(b) The joint transportation committee must issue a report of its
findings and recommendations to the house of representatives and
senate transportation committees by January 8, 2018.

21 (2) \$160,000 of the motor vehicle account-state appropriation is 22 for the joint transportation committee to contract with the University of Minnesota to independently analyze and assess traffic 23 24 data for the express toll lanes and general purpose lanes of the Interstate 405 tolled corridor, including in terms of the performance 25 measures described in RCW 47.56.880, and to develop and recommend 26 27 near-term and longer-term strategies for the improvement of traffic performance in this corridor. A report summarizing the results of the 28 traffic data assessment and providing recommended strategies is due 29 to the transportation committees of the legislature by January 8, 30 31 2018.

32 (3)(a) \$500,000 of the multimodal transportation account—state 33 appropriation is for a consultant study of air cargo movement at 34 Washington airports. The study must:

35 (i) Describe the state's air cargo system, and identify the 36 facilities that comprise the system;

37 (ii) Evaluate the current and projected future capacity of the 38 air cargo system;

39 (iii) Identify underutilized capacity;

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1 (iv) Identify and describe what market forces may determine 2 demand for cargo service at different facilities and what role the 3 shippers and cargo service providers play in determining how cargo is 4 moved in the state;

5 (v) Develop a definition of congestion in the state's air cargo 6 system, including metrics by which to measure congestion and the cost 7 of congestion to shippers; and

8 (vi) Evaluate what would be needed to more effectively use 9 existing capacity at airports across the state. As part of this 10 evaluation, the study must:

11 (A) Evaluate air, land, and surface transportation constraints, 12 including intermodal constraints, to accommodate current demand and 13 future growth;

(B) Evaluate impediments to addressing those constraints;

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(C) Evaluate options to address those constraints; and

16 (D) Evaluate the impacts to air cargo-related industries that 17 would result from shifting cargo service to Washington airports that 18 currently have available capacity.

(b) The study must also identify the state's interest in reducing air cargo congestion and evaluate ways to address this interest on a statewide basis.

22 (c) The study must provide recommendations regarding:

(i) Options to reduce air cargo congestion and more efficientlyuse available capacity at Washington airports;

25 (ii) Options to address the state's interest in reducing air 26 cargo congestion on a statewide basis;

(iii) Strategies to accomplish the recommendations under thissubsection (3)(c); and

29 (iv) Statutory changes needed to implement the recommendations 30 under this subsection (3)(c).

31 (d) The department of transportation shall provide technical 32 support for the study, including providing guidance regarding 33 information that may already be available due to the department's 34 ongoing work on the Washington aviation system plan.

(e) The joint transportation committee shall issue a report of
 its findings and recommendations to the house of representatives and
 senate transportation committees by December 14, 2018.

38 (4) \$100,000 of the motor vehicle account—state appropriation is 39 for the joint transportation committee to conduct an assessment of 40 the current roles and responsibilities of the transportation

1 commission. The purpose of the assessment is to review the current membership, functions, powers, and duties of the transportation 2 commission beyond those granted to the transportation commission as 3 the tolling authority under RCW 47.56.850, for the adoption of ferry 4 fares and pricing policies under RCW 47.60.315, or for work related 5 6 to the road usage charge pilot project as directed by the legislature. When conducting the assessment, the joint transportation 7 committee must consult with the transportation commission and the 8 office of financial management. 9

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(a) The assessment must consist of a review of the following:

11 (i) The primary enabling statutes of the transportation 12 commission contained in RCW 47.01.051 through 47.01.075;

13 (ii) The transportation commission's functions relating to 14 ferries under chapters 47.60 and 47.64 RCW beyond those granted by 15 the legislature for adoption of fares and pricing policies;

16 (iii) The existing budget of the transportation commission to 17 ensure it is appropriate for the roles and responsibilities it is 18 directed to do by the governor and the legislature;

19 (iv) The transportation commission's current roles and 20 responsibilities relating to transportation planning, transportation 21 policy development, and other functions; and

(v) Other issues related to the transportation commission as
 determined by the joint transportation committee.

(b) A report of the assessment findings and recommendations is
due to the transportation committees of the legislature by December
31, 2017.

27 (5)(a) \$360,000 of the motor vehicle account—state appropriation, 28 from the cities' statewide fuel tax distributions under RCW 29 46.68.110(2), is for the joint transportation committee to conduct a 30 study to assess the current state of city transportation funding, 31 identify emerging issues, and recommend funding sources to meet 32 current and future needs. As part of the study, the joint 33 transportation committee shall:

34 (i) Identify current city transportation funding 35 responsibilities, sources, and gaps;

36 <u>(ii) Identify emerging issues that may add additional strain on</u> 37 <u>city costs and funding capacity;</u>

38 <u>(iii) Identify future city funding needs;</u>

39 (iv) Evaluate alternative sources of funding; and

40 (v) Recommend sources of funding to address those needs and gaps.

1	(b) In considering alternative sources of funding, the study
2	shall evaluate sources available outside of the state of Washington
3	that currently are not available in Washington.
4	(c) In conducting the study, the joint transportation committee
5	must consult with:
6	(i) City representatives;
7	(ii) A representative from the department of transportation local
8	programs division;
9	(iii) A representative from the transportation improvement board;
10	(iv) A representative from the department of transportation/
11	metropolitan planning organization/regional transportation planning
12	organization coordinating committee; and
13	(v) Others as appropriate.
14	(d) The association of Washington cities and the department of
15	transportation shall provide technical support for the study.
16	<u>(e) The joint transportation committee must issue a report of its</u>
17	findings and recommendations to the transportation committees of the
18	legislature by June 30, 2019.
19	(6) \$255,000 of the multimodal transportation account—state
20	appropriation is for the joint transportation committee to conduct a
21	study regarding the regulation of transportation network companies
22	within the state of Washington. In conducting the study, the joint
23	transportation committee must consult with relevant representatives
24	of the department of licensing, the utilities and transportation
25	commission, the Washington state patrol, local governments involved
26	in the regulation of transportation network companies, entities
27	providing transportation network services, and other relevant
28	stakeholders. The study must include a review of the regulatory
29	framework used by local jurisdictions within Washington state and in
30	other states, an evaluation of the most effective public safety
31	aspects of a regulatory framework, including among other aspects, the
32	type of required background checks, and an assessment of the most
33	effective and efficient state and local regulatory structure for
34	regulation of transportation network companies. The joint
35	transportation committee must issue a report of its findings and
36	recommendations to the house and senate transportation committees by
37	January 14, 2019.
38	(7) \$307,000 of the multimodal transportation account—state
39	appropriation is for the joint transportation committee to conduct a
40	study regarding the regulation of taxi and for hire services,
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1 transportation network companies, and for hire services regulated by port districts. The study must compare state and local regulations in 2 the state of Washington that govern these private passenger 3 transportation services and may include recommendations for improving 4 the consistency or overall effectiveness and competitive fairness of 5 6 the current regulatory frameworks. In conducting the study, the joint transportation committee shall consult with the department of 7 licensing, the utilities and transportation commission, the 8 Washington state patrol, appropriate local entities engaged in the 9 regulation of commercial passenger transportation services, and other 10 relevant stakeholders. The joint transportation committee must issue 11 12 a report of its findings and recommendations to the house and senate transportation committees by January 14, 2019. 13

14 **Sec. 205.** 2017 c 313 s 205 (uncodified) is amended to read as 15 follows:

## 16 FOR THE TRANSPORTATION COMMISSION

17	Motor Vehicle Account—State Appropriation ((\$2,074,000))
18	\$2,145,000
19	Multimodal Transportation Account—State Appropriation \$462,000
20	TOTAL APPROPRIATION
21	\$2,607,000

The appropriations in this section are subject to the following conditions and limitations:

24 (1)(a) The commission shall coordinate with the department of transportation to jointly pursue any federal or other funds that are 25 or might become available to fund a road usage charge pilot project. 26 27 Where feasible, grant application content prepared by the commission must reflect the direction provided by the road usage charge steering 28 29 committee on the preferred road usage charge pilot project approach. 30 One or more grant applications may be developed as part of the road 31 usage charge pilot project implementation plan development work, but the pilot project implementation plan must nevertheless include any 32 details necessary for a full launch of the pilot project not required 33 34 to be included in any grant application.

35 (b) The commission shall reconvene the road usage charge steering 36 committee, with the same membership authorized in chapter 222, Laws 37 of 2014, as well as the addition of a representative from the Puget 38 Sound regional council, and, upon finalization of the federal grant

award for stage 1 of the road usage charge pilot project, shall 1 report at least once every three months to the steering committee 2 with updates on project progress, key project milestones, 3 and developments related to securing additional federal funding for 4 future road usage charge pilot work. Each report must include a phone 5 6 or in-person meeting with the steering committee, with a maximum of 7 two in-person meetings to be held in 2017. A year-end report on the status of the project must be provided to the governor's office and 8 the transportation committees of the house of representatives and the 9 senate by December 1, 2017. If the year-end report is not the final 10 report for stage 1 of the pilot project, a final report that includes 11 12 an evaluation of stage 1 of the pilot project must be provided to the governor's office and the transportation committees of the house of 13 14 representatives and the senate following completion of stage 1 of the pilot project. Any legislative vacancies on the steering committee 15 16 must be appointed by the speaker of the house of representatives for 17 a house of representatives member vacancy, and by the ((majority leader and minority leader)) president of the senate for a senate 18 19 member vacancy.

(2) The legislature finds that there is a need for long-term toll 20 21 payer relief from increasing toll rates on the Tacoma Narrows bridge. Therefore, the commission must convene a work group to review, 22 update, add to as necessary, and comment on various scenarios for 23 toll payer relief outlined in the 2014 joint transportation committee 24 25 report on internal refinance opportunities for the Tacoma Narrows bridge. The work group must include participation from the Tacoma 26 27 Narrows bridge citizen's advisory group, at least one member from each of the legislative delegations from the districts immediately 28 29 abutting the Tacoma Narrows bridge, the local chambers of commerce, and affected local communities. Legislative members of the work group 30 31 must be reimbursed for travel expenses by the commission. The work group must submit a report with its preferred and prioritized policy 32 33 solutions to the transportation committees of the legislature by December 1, 2017. 34

35 **Sec. 206.** 2017 c 313 s 206 (uncodified) is amended to read as 36 follows:

37 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

1 The appropriation in this section is subject to the following 2 conditions and limitations: \$60,000 of the motor vehicle accountstate appropriation is provided solely for the board, from amounts 3 set aside out of statewide fuel taxes distributed to cities according 4 5 to RCW 46.68.110(2), to manage and update the road-rail conflicts database produced as a result of the joint transportation committee's б "Study of Road-rail Conflicts in Cities (2016)." The board shall 7 update the database using data from the most recent versions of the 8 9 Washington state freight and goods transportation system update, 10 marine cargo forecast, and other relevant sources. The database must continue to identify prominent road-rail conflicts that will help to 11 12 inform strategic state investment for freight mobility statewide. The 13 board shall form a committee including, but not limited to, 14 representatives from local governments, the department of transportation, the utilities and transportation commission, and 15 16 relevant stakeholders to identify and recommend a statewide list of projects using a corridor-based approach. The board shall provide the 17 list to the transportation committees of the legislature and the 18 19 office of financial management by September 1, 2018.

20 Sec. 207. 2017 c 313 s 207 (uncodified) is amended to read as follows: 21 22 FOR THE WASHINGTON STATE PATROL State Patrol Highway Account—State Appropriation . . ((\$480,926,000)) 23 24 \$490,844,000 25 State Patrol Highway Account—Federal Appropriation . ((\$14,025,000)) 26 \$14,592,000 State Patrol Highway Account—Private/Local 27 28 29 \$4,016,000 30 Highway Safety Account—State Appropriation . . . . . ((\$1,067,000)) 31 \$1,077,000 32 Ignition Interlock Device Revolving Account-State 33 34 Multimodal Transportation Account—State Appropriation . . . \$276,000 35 36 \$511,315,000 37 The appropriations in this section are subject to the following conditions and limitations: 38

1 (1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the 2 3 department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject 4 to guidelines adopted by the chief of the Washington state patrol. The 5 6 Washington state patrol must be reimbursed for the use of the vehicle 7 at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state 8 9 patrol.

10 (2) \$510,000 of the ignition interlock device revolving account— 11 state appropriation is provided solely for the ignition interlock 12 program at the Washington state patrol to provide funding for two 13 staff to work and provide support for the program in working with 14 manufacturers, service centers, technicians, and participants in the 15 program.

16 (3) of the state patrol highway account-state \$1,000,000 appropriation is provided solely for ongoing support, system updates, 17 18 maintenance, and an independent assessment of the P25 digital land 19 mobile radio system. Of the amount provided in this subsection, \$400,000 must be used for the independent assessment of the P25 20 digital land mobile radio system. The independent assessment must 21 22 identify implementation issues and coverage gaps and recommend 23 strategies to address these issues and gaps. The assessment must be 24 submitted to the governor and the transportation committees of the legislature by September 1, 2018. To the extent practicable, the 25 26 Washington state patrol shall begin implementing recommendations 27 before the completion of the independent assessment.

(4) The Washington state patrol and the department of transportation shall jointly submit a prioritized list of weigh station projects to the office of financial management by October 1, 2017. Projects submitted must include estimated costs for preliminary engineering, rights-of-way, and construction and must also consider the timing of any available funding for weigh station projects.

(5) The Washington state patrol and the office of financial management must be consulted by the department of transportation during the design phase of any improvement or preservation project that could impact Washington state patrol weigh station operations. During the design phase of any such project, the department of transportation must estimate the cost of designing around the 1 affected weigh station's current operations, as well as the cost of 2 moving the affected weigh station.

(6) \$510,000 of the state patrol highway account-state 3 appropriation is provided solely for the operation of the license 4 investigation unit to enforce vehicle registration laws 5 in southwestern Washington. The Washington state patrol, in consultation 6 7 with the department of revenue, shall maintain a running estimate of sales and use taxes remitted to the state pursuant to activity 8 conducted by the license investigation unit. At the end of the 9 calendar guarter in which it is estimated that more than \$625,000 in 10 taxes have been remitted to the state since the effective date of 11 12 this section, the Washington state patrol shall notify the state 13 treasurer and the state treasurer shall transfer funds pursuant to section ((408(25))) 406(24) of this act. 14

(7) \$600,000 of the state patrol highway account—state appropriation is provided solely for the implementation of chapter ((... (Senate Bill No. 5274))) <u>181</u>, Laws of 2017 (WSPRS salary definition). ((If chapter ... (Senate Bill No. 5274), Laws of 2017 is not enacted by June 30, 2017, the amount in this subsection <u>lapses.</u>))

21 **Sec. 208.** 2017 c 313 s 208 (uncodified) is amended to read as 22 follows:

23 FOR THE DEPARTMENT OF LICENSING

24	Marine Fuel Tax Refund Account—State Appropriation \$34,000
25	Motorcycle Safety Education Account—State
26	Appropriation
27	<u>\$4,608,000</u>
28	State Wildlife Account—State Appropriation (( <del>\$1,030,000</del> ))
29	<u>\$891,000</u>
30	Highway Safety Account—State Appropriation (( <del>\$202,973,000</del> ))
31	<u>\$254,279,000</u>
32	Highway Safety Account—Federal Appropriation \$3,215,000
33	Motor Vehicle Account—State Appropriation (( <del>\$90,659,000</del> ))
34	<u>\$83,948,000</u>
35	Motor Vehicle Account—Federal Appropriation \$329,000
36	Motor Vehicle Account—Private/Local Appropriation (( <del>\$2,048,000</del> ))
37	<u>\$4,909,000</u>
38	Ignition Interlock Device Revolving Account—State

1	Appropriation
2	<u>\$5,262,000</u>
3	Department of Licensing Services Account—State
4	Appropriation
5	<u>\$6,900,000</u>
6	License Plate Technology Account—State
7	Appropriation
8	Abandoned Recreational Vehicle Disposal Account—State
9	Appropriation
10	Driver Licensing Technology Support Account—State
11	Appropriation
12	TOTAL APPROPRIATION
13	<u>\$367,697,000</u>

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 (1) \$205,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . (Engrossed 17 No. 2201), 2017 collection). 18 House Bill Laws of (MVET If 19 chapter . . . (Engrossed House Bill No. 2201), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection 20 21 lapses.

22 (2) \$20,810,000 of the highway safety account—state appropriation 23 and \$3,000,000 of the license plate technology account-state 24 appropriation are provided solely for business and technology modernization. The department and the state chief information officer 25 26 or his or her designee must provide a joint project status report to 27 the transportation committees of the legislature on at least a 28 calendar quarter basis. The report must include, but is not limited Detailed 29 to: information about the planned and actual scope, 30 schedule, and budget; status of key vendor and other project deliverables; and a description of significant changes to planned 31 system functions over the life of the project. 32 deliverables or 33 Project staff will periodically brief the committees or the 34 committees' staff on system security and data protection measures.

35 (3) The department when modernizing its computer systems must 36 place personal and company data elements in separate data fields to 37 allow the department to select discrete data elements when providing 38 information or data to persons or entities outside the department. 39 This requirement must be included as part of the systems design in the department's business and technology modernization. Pursuant to the restrictions in federal and state law, a person's photo, social security number, or medical information must not be made available through public disclosure or data being provided under RCW 46.12.630 or 46.12.635.

б (4) ((\$4,471,000 of the highway safety account-state appropriation is provided solely for costs necessary to accommodate 7 increased demand for enhanced drivers' licenses and enhanced 8 identicards. The office of financial management shall place the 9 entire amount provided in this subsection in unallotted status. The 10 11 office of financial management may release portions of the funds when it determines that average wait times have increased by more than two 12 13 minutes based on wait time and volume data provided by the department compared to average wait times and volume during the month of 14 December 2016. The department and the office of financial management 15 shall evaluate the use of these funds on a monthly basis and 16 periodically report to the transportation committees of the 17 legislature on average wait times and volume data for enhanced 18 drivers' licenses and enhanced identicards. 19

(5))) The department shall continue to encourage the use of 20 21 online vehicle registration renewal reminders and minimize the number 22 of letters mailed by the department. To further this goal, the department shall develop a pilot program to replace first-class mail, 23 24 letter-form renewal reminders with postcard renewal reminders. The goal of the pilot program is to realize substantial savings on 25 printing and postage costs. The pilot program must include customers 26 27 who performed their last renewal online and still receive a paper 28 renewal notice. The appropriations in this section reflect savings in 29 postage and printing costs of at least \$250,000 in the 2017-2019 30 fiscal biennium.

((<del>(6)</del>)) (5) \$350,000 of the highway safety account-state 31 appropriation is provided solely for communication and outreach 32 activities necessary to inform the public of federally acceptable 33 34 identification options including, but not limited to, enhanced drivers' licenses and enhanced identicards. The department shall 35 develop and implement an outreach plan that includes informational 36 material that can be effectively communicated to all communities and 37 38 populations in Washington.

1 (((7))) (6) \$19,000 of the highway safety account—state 2 appropriation is provided solely for the implementation of chapter 3 ((... (Substitute Senate Bill No. 5289))) 334, Laws of 2017 4 (distracted driving). ((If chapter ... (Substitute Senate Bill No. 5 5289), Laws of 2017 is not enacted by June 30, 2017, the amount 6 provided in this subsection lapses.

7 (8))) (7) \$57,000 of the motor vehicle account—state 8 appropriation is provided solely for the implementation of chapter 9 ((...(House Bill No. 1400))) <u>11</u>, Laws of 2017 (aviation license 10 plate). ((If chapter ... (House Bill No. 1400), Laws of 2017 is not 11 enacted by June 30, 2017, the amount provided in this subsection 12 lapses.

13 (9))) (8) \$572,000 of the highway safety account—state 14 appropriation is provided solely for the implementation of chapter 15 ((... (Engrossed Substitute House Bill No. 1481))) 197, Laws of 16 2017 (driver education uniformity). ((If chapter ... (Engrossed 17 Substitute House Bill No. 1481), Laws of 2017 is not enacted by June 18 30, 2017, the amount provided in this subsection lapses.

19 (10))) (9) \$39,000 of the motor vehicle account—state 20 appropriation is provided solely for the implementation of chapter 21 ((... (Substitute House Bill No. 1568))) 25, Laws of 2017 (Fred 22 Hutch license plate). ((If chapter ... (Substitute House Bill No. 23 1568), Laws of 2017 is not enacted by June 30, 2017, the amount 24 provided in this subsection lapses.

25 (11))) (10) \$104,000 of the ignition interlock device revolving 26 account—state appropriation is provided solely for the implementation 27 of chapter ((. . . (Engrossed Second Substitute House Bill No. 28 1614))) 336, Laws of 2017 (impaired driving). ((If chapter . . . 29 (Engrossed Second Substitute House Bill No. 1614), Laws of 2017 is 30 not enacted by June 30, 2017, the amount provided in this subsection 31 lapses.

32 (12))) (11) \$500,000 of the highway safety account—state 33 appropriation is provided solely for the implementation of chapter 34 ((... (Engrossed Substitute House Bill No. 1808))) 206, Laws of 35 2017 (foster youth/driving). ((If chapter ... (Engrossed Substitute 36 House Bill No. 1808), Laws of 2017 is not enacted by June 30, 2017, 37 the amount provided in this subsection lapses.

38 (13))) (12) \$61,000 of the highway safety account—state 39 appropriation is provided solely for the implementation of chapter 1 ((...(Engrossed Senate Bill No. 5008))) 310, Laws of 2017 (REAL ID 2 compliance). ((If chapter . . (Engrossed Senate Bill No. 5008), 3 Laws of 2017 is not enacted by June 30, 2017, the amount in this 4 subsection lapses.

5 (14))) (13)(a) Within existing funds, the department, in 6 consultation with the department of ecology, shall convene a work 7 group comprised of registered tow truck operators, hulk haulers, 8 representatives from county solid waste facilities, and the recycling 9 community to develop a sustainable plan for the collection and 10 disposal of abandoned recreational vehicles.

11 (b) The work group shall report on the current problems relating 12 to abandoned recreational vehicles and develop policy options for procedures relating to the transportation, recycling, and disposal of 13 abandoned recreational vehicles, as well as other potentially related 14 issues. As a result of its discussions, the work group shall also 15 16 produce draft legislation. The final report and draft legislation are 17 due to the standing transportation committees of the legislature on 18 December 1, 2017.

19 (((15))) (14) \$30,000 of the highway safety account—state 20 appropriation is provided solely for the implementation of chapter 21 ((... (Senate Bill No. 5382))) 122, Laws of 2017 (reduced-cost 22 identicards). ((If chapter . . . (Senate Bill No. 5382), Laws of 2017 23 is not enacted by June 30, 2017, the amount in this subsection 24 lapses.

25 (16))) (15) \$112,000 of the motor vehicle account—state 26 appropriation is provided solely for the implementation of chapter 27 ((. . (Engrossed Substitute Senate Bill No. 5338))) 218, Laws of 28 2017 (registration enforcement). ((If chapter . . (Engrossed 29 Substitute Senate Bill No. 5338), Laws of 2017 is not enacted by June 30 30, 2017, the amount in this subsection lapses.

31 (17))) (16) \$30,000 of the highway safety account—state 32 appropriation is provided solely for the implementation of chapter 33 ((... (Substitute Senate Bill No. 5343))) 43, Laws of 2017 (tow 34 truck notices). ((If chapter ... (Substitute Senate Bill No. 5343), 35 Laws of 2017 is not enacted by June 30, 2017, the amount in this 36 subsection lapses.))

37 <u>(17) \$23,025,000 of the highway safety account—state</u> 38 <u>appropriation is provided solely for costs necessary to accommodate</u> 39 <u>increased demand for enhanced drivers' licenses and enhanced</u>

identicards. The department shall report on a quarterly basis on the 1 use of these funds, associated workload, and information with 2 comparative information with recent comparable months in prior years. 3 The report must include: Both the detailed statewide and by licensing 4 service office, information on staffing levels, average monthly wait 5 6 times, the number of enhanced drivers' licenses and enhanced identicards issued/renewed, and the number of primary drivers' 7 licenses and identicards issued/renewed. 8

(18) \$5,000,000 of the highway safety account—state appropriation 9 10 is provided solely for costs necessary to accommodate increased demand for enhanced drivers' licenses and enhanced identicards. The 11 12 office of financial management shall place the entire amount provided 13 in this subsection in unallotted status. The office of financial 14 management may release portions of the funds when it determines that average wait times have increased or is very likely to increase by 15 more than two minutes based on wait time and volume data provided by 16 17 the department compared to average wait times and volume during comparable months in prior years. The department and the office of 18 19 financial management shall evaluate the use of these funds on a monthly basis and provide a quarterly report to the transportation 20 21 committees of the legislature.

(19) \$45,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . (Substitute Senate Bill No. 5110), Laws of 2018 (enhancing youth voter registration). If chapter . . (Substitute Senate Bill No. 5110), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.

(20) \$23,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . . (Substitute Senate Bill No. 5746), Laws of 2018 (concerning the Association of Washington Generals). If chapter . . (Substitute Senate Bill No. 5746), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.

34 (21) \$27,000 of the motor vehicle account—state appropriation is 35 provided solely for the implementation of chapter . . (Substitute 36 Senate Bill No. 6009), Laws of 2018 (issuance of personalized 37 collector vehicle license plates). If chapter . . (Substitute 38 Senate Bill No. 6009), Laws of 2018 is not enacted by June 30, 2018, 39 the amount provided in this subsection lapses.

(22) \$25,000 of the motor vehicle account-state appropriation is 1 2 provided solely for the implementation of chapter . . . (Substitute 3 Senate Bill No. 6107), Laws of 2018 (electric motorcycle registration renewal fees). If chapter . . . (Substitute Senate Bill No. 6107), 4 Laws of 2018 is not enacted by June 30, 2018, the amount provided in 5 this subsection lapses. б 7 (23) \$17,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . (Substitute 8 Senate Bill No. 6155), Laws of 2018 (bone marrow donation 9 information). If chapter . . . (Substitute Senate Bill No. 6155), 10 Laws of 2018 is not enacted by June 30, 2018, the amount provided in 11 12 this subsection lapses. (24) \$70,000 of the highway safety account-state appropriation is 13 14 provided solely for the implementation of chapter . . . (Engrossed Third Substitute Senate Bill No. 6353), Laws of 2018 (procedures in 15 order to automatically register citizens to vote). If chapter . . . 16 (Engrossed Third Substitute Senate Bill No. 6353), Laws of 2018 is 17 not enacted by June 30, 2018, the amount provided in this subsection 18 19 lapses. 20 (25) \$172,000 of the abandoned recreational vehicle disposal 21 account—state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 6437), Laws of 2018 22 23 (disposal of recreational vehicles abandoned on public property). If chapter . . . (Substitute Senate Bill No. 6437), Laws of 2018 is not 24 25 enacted by June 30, 2018, the amount provided in this subsection 26 lapses. 27 (26) \$13,000 of the motor vehicle account-state appropriation is provided solely for the implementation of chapter . . . (Substitute 28 Senate Bill No. 6438), Laws of 2018 (clarifying the collection 29 process for existing vehicle service transactions). If chapter . . . 30 (Substitute Senate Bill No. 6438), Laws of 2018 is not enacted by 31 32 June 30, 2018, the amount provided in this subsection lapses.

33 (27) The total appropriations in this section reflect the cost
 34 savings to the department resulting from the enactment of Substitute
 35 Senate Bill No. 5955 (motor vehicle excise tax credit program).

36 (28) The department shall within the department's appropriations, 37 in consultation with the county auditors, convene a work group to 38 evaluate options and potential methods for improving the operations 39 and relationship between the department and its licensing partners.

1 The work group shall meet a minimum of two times between April and 2 December 2018. The report may include recommendations on ways to 3 improve the state licensing functions and business operations of the 4 state, county auditors, and subagents. The work group shall produce a 5 final report and make recommendations to the standing transportation 6 committees of the legislature by January 1, 2019.

7 (29) The department shall within the department's appropriations, conduct a study to evaluate options and potential methods for 8 allowing digital license plates. The report must include information 9 on the durability and legibility of digital license plates in 10 different weather conditions, costs, data security, tolling and 11 12 vehicle fees, protection of personal and vehicle information, and other implementation issues. This report must include an evaluation 13 of how the digital license plates can contain tamper-resistant and 14 antitheft features, but can continue to display the unique license 15 plate number assigned to the vehicle during any time the vehicle is 16 17 traveling on public roadways. The department shall consult with the Washington state patrol, the department of transportation, and other 18 19 appropriate entities in conducting the study. The department of 20 licensing shall present a report to the standing transportation 21 committees of the legislature by January 1, 2019.

(30) \$200,000 of the highway safety account—state appropriation is provided solely for the department to implement employee training and other activities related to improving the protection of private information and increasing racial and cultural awareness by employees in administering licensing responsibilities.

(31) \$150,000 of the driver licensing technology support account—
state appropriation is provided solely for the implementation of
chapter . . (Second Substitute Senate Bill No. 6189), Laws of 2018
(suspended or revoked driver's license provisions). If chapter . . .
(Second Substitute Senate Bill No. 6189), Laws of 2018 is not enacted
by June 30, 2018, the amount provided in this subsection lapses.

1	<u>\$4,462,000</u>
2	Motor Vehicle Account—State Appropriation \$513,000
3	State Route Number 520 Corridor Account—State
4	Appropriation
5	<u>\$57,137,000</u>
6	State Route Number 520 Civil Penalties Account—State
7	Appropriation
8	\$4,131,000
9	Tacoma Narrows Toll Bridge Account—State
10	Appropriation
11	\$33,621,000
12	Interstate 405 Express Toll Lanes Operations
13	Account—State Appropriation
14	<u>\$21,760,000</u>
15	Alaskan Way Viaduct Replacement Project Account—State
16	Appropriation
17	<u>\$13,938,000</u>
18	TOTAL APPROPRIATION
19	\$135,562,000

The appropriations in this section are subject to the following conditions and limitations:

22 (1) \$1,300,000 of the Tacoma Narrows toll bridge account-state appropriation and \$9,048,000 of the state route number 520 corridor 23 24 account-state appropriation are provided solely for the purposes of addressing unforeseen operations and maintenance costs on the Tacoma 25 26 Narrows bridge and the state route number 520 bridge, respectively. 27 The office of financial management shall place the amounts provided 28 in this subsection, which represent a portion of the required minimum 29 fund balance under the policy of the state treasurer, in unallotted 30 status. The office may release the funds only when it determines that all other funds designated for operations and maintenance purposes 31 have been exhausted. 32

33 (2) \$3,100,000 of the Interstate 405 toll express lanes 34 operations account-state appropriation, \$1,498,000 of the state route number 520 corridor account-state appropriation, and \$1,802,000 of 35 36 the high occupancy toll lanes operations account-state appropriation 37 are provided solely for the operation and maintenance of roadside toll collection systems. 38

1 (3) ((\$4,328,000)) \$4,131,000 of the state route number 520 civil 2 penalties account—state appropriation, \$2,192,000 of the Tacoma 3 Narrows toll bridge account—state appropriation, and \$1,191,000 of 4 the Interstate 405 express toll lanes operations account—state 5 appropriation are provided solely for expenditures related to the 6 toll adjudication process.

7 (4) The department shall make detailed quarterly expenditure 8 reports available to the Washington state transportation commission 9 and to the public on the department's web site using current 10 resources. The reports must include a summary of toll revenue by 11 facility on all operating toll facilities and high occupancy toll 12 lane systems, and an itemized depiction of the use of that revenue.

13 (5) As long as the facility is tolled, the department must provide quarterly reports to the transportation committees of the 14 15 legislature on the Interstate 405 express toll lane project 16 performance measures listed in RCW 47.56.880(4). These reports must 17 include:

18 (a) Information on the travel times and travel time reliability 19 (at a minimum, average and 90th percentile travel times) maintained 20 during peak and nonpeak periods in the express toll lanes and general purpose lanes for both the entire corridor and commonly made trips in 21 the corridor including, but not limited to, northbound from Bellevue 22 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at 23 24 state route number 522, Bellevue to Bothell (both NE 8th to state 25 route number 522 and NE 8th to state route number 527), and a trip internal to the corridor (such as NE 85th to NE 160th) and similar 26 27 southbound trips;

(b) A month-to-month comparison of travel times and travel time 28 29 reliability for the entire corridor and commonly made trips in the 30 corridor as specified in (a) of this subsection since implementation 31 of the express toll lanes and, to the extent available, a comparison 32 travel times and travel time reliability prior to the to implementation of the express toll lanes; 33

34 (c) Total express toll lane and total general purpose lane 35 traffic volumes, as well as per lane traffic volumes for each type of 36 lane (i) compared to total express toll lane and total general 37 purpose lane traffic volumes, as well as per lane traffic volumes for 38 each type of lane, on this segment of Interstate 405 prior to 39 implementation of the express toll lanes and (ii) compared to total

express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for each type of lane, from month to month since implementation of the express toll lanes; and

4 (d) Underlying congestion measurements, that is, speeds, that are
5 being used to generate the summary graphs provided, to be made
6 available in a digital file format.

7 (6) \$666,000 of the high occupancy toll lanes operations accountstate appropriation, \$11,527,000 of the state route number 520 8 9 corridor account—state appropriation, \$4,955,000 of the Tacoma Narrows toll bridge account-state appropriation, \$4,286,000 of the 10 11 Interstate 405 express toll lanes operations account-state 12 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement project account-state appropriation are provided solely for the 13 14 to implement a new tolling customer service toll department 15 collection system, and are subject to the conditions, limitations, and review provided in section 701 ((of this act)), chapter 313, Laws 16 17 of 2017.

(a) The office of financial management shall place \$2,000,000 of 18 the amounts provided in this subsection in unallotted status, to be 19 20 distributed between the facilities using the account proportions in this subsection. If the vendors selected as the successful bidders 21 for the new tolling customer service toll collection system or the 22 operator of the new system are different than the vendor as of 23 January 1, 2017, the office of financial management may release 24 portions of this amount as transition costs. 25

(b) The funds provided in this subsection from the Alaskan Way 26 viaduct replacement project account—state appropriation are provided 27 28 through a transfer from the motor vehicle account-state in section 29 408(26) ((of this act)), chapter 313, Laws of 2017. These funds are a loan to the Alaskan Way viaduct replacement project account-state, 30 and the legislature assumes that these funds will be reimbursed to 31 the motor vehicle account-state at a later date when the portion of 32 state route number 99 that is the deep bore tunnel is operational. 33

34 (c) The department must provide a project status report to the 35 office of financial management and the transportation committees of 36 the legislature on at least a calendar quarterly basis. The report 37 must include, but is not limited to:

38 (i) Detailed information about the planned and actual scope, 39 schedule, and budget; (ii) Status of key vendor and other project deliverables; and
 (iii) A description of significant changes to planned
 deliverables or system functions over the life of the project.

(d) The department shall continue to work with the office of 4 financial management, office of the chief information officer, and 5 6 the transportation committees of the legislature on the project 7 management plan that includes a provision for independent verification and validation of contract deliverables from the 8 successful bidder and a provision for quality assurance that includes 9 reporting independently to the office of the chief 10 information 11 officer on an ongoing basis during system implementation.

12 (7) The department shall make detailed quarterly reports to the 13 governor and the transportation committees of the legislature on the 14 following:

(a) The use of consultants in the tolling program, including the name of the contractor, the scope of work, the type of contract, timelines, deliverables, any new task orders, and any extensions to existing consultant contracts;

(b) The nonvendor costs of administering toll operations, including the costs of staffing the division, consultants and other personal service contracts required for technical oversight and management assistance, insurance, payments related to credit card processing, transponder purchases and inventory management, facility operations and maintenance, and other miscellaneous nonvendor costs; and

(c) The vendor-related costs of operating tolled facilities,
 including the costs of the customer service center, cash collections
 on the Tacoma Narrows bridge, electronic payment processing, and toll
 collection equipment maintenance, renewal, and replacement.

30 (d) The toll adjudication process, including a summary table for 31 each toll facility that includes:

32

(i) The number of notices of civil penalty issued;

33 (ii) The number of recipients who pay before the notice becomes a 34 penalty;

35 (iii) The number of recipients who request a hearing and the 36 number who do not respond;

37 (iv) Workload costs related to hearings;

38 (v) The cost and effectiveness of debt collection activities; and

39 (vi) Revenues generated from notices of civil penalty.

1 (8) ((\$13,617,000)) \$13,179,000 of the Interstate 405 express 2 toll lanes operations account—state appropriation is provided solely 3 for operational costs related to the express toll lane facility. The 4 office of financial management shall place \$6,808,000 of the amount 5 provided in this subsection in unallotted status. The office of 6 financial management may only release the funds to the department 7 upon the passage of a 2018 supplemental transportation budget.

(9) \$5,583,000 of the Alaskan Way viaduct replacement project 8 9 account—state appropriation is provided solely for the new state route number 99 tunnel toll facility's expected proportional share of 10 collecting toll revenues, operating customer services, and 11 maintaining toll collection systems for the last seven months of the 12 biennium. Due to the uncertainty of the new state route number 99 13 tunnel toll facility timeline, the legislature is holding the other 14 tolled facilities' administrative cost shares constant for this 15 16 biennium. The legislature expects to see appropriate reductions to the other toll facility accounts once tolling on the new state route 17 number 99 tunnel toll facility commences and any previously incurred 18 costs for start-up of the new facility are charged back to the 19 20 Alaskan Way viaduct replacement project account. The office of financial management shall closely monitor the application of the 21 cost allocation model and ensure that the new state route number 99 22 23 tunnel toll facility is adequately sharing costs and the other toll facility accounts are not being overspent or subsidizing the new 24 state route number 99 tunnel toll facility. 25

26 (10) \$1,849,000 of the Alaskan Way viaduct replacement project account—state appropriation is provided solely for the costs 27 associated with the sale of transponders for the opening of the new 28 29 state route number 99 tunnel toll facility in Seattle. The office of 30 financial management shall place \$510,000 of the amount provided in this subsection in unallotted status. The office of financial 31 management may only release the funds to the department if it 32 determines the transponder inventory will otherwise not be sufficient 33 34 for facility ramp up.

35 Sec. 210. 2017 c 313 s 210 (uncodified) is amended to read as 36 follows: 37 FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM

38 **C** 

1	Transportation Partnership Account—State Appropriation \$1,460,000
2	Motor Vehicle Account—State Appropriation (( <del>\$83,572,000</del> ))
3	<u>\$87,566,000</u>
4	Puget Sound Ferry Operations Account—State
5	Appropriation
б	Multimodal Transportation Account—State
7	Appropriation
8	\$2,878,000
9	Transportation 2003 Account (Nickel Account)—State
10	Appropriation
11	TOTAL APPROPRIATION
12	<u>\$93,627,000</u>

13 The appropriations in this section are subject to the following 14 conditions and limitations:

15 (1) \$9,588,000 of the motor vehicle account-state appropriation 16 provided solely for the development of the labor is system replacement project and is subject to the conditions, limitations, 17 and review provided in section 701 ((of this act)), chapter 313, Laws 18 19 of 2017. It is the intent of the legislature that if any portion of the labor system replacement project is leveraged in the future for 20 21 the time, leave, and labor distribution of any other agencies, the motor vehicle account will be reimbursed proportionally for the 22 development of the system since amounts expended from the motor 23 24 vehicle account must be used exclusively for highway purposes in 25 conformance with Article II, section 40 of the state Constitution. 26 This must be accomplished through a loan arrangement with the current 27 interest rate under the terms set by the office of the state treasurer at the time the system is deployed to additional agencies. 28 29 If the motor vehicle account is not reimbursed for future use of the system, it is further the intent of the legislature that reductions 30 31 will be made to central service agency charges accordingly.

32 (2) \$2,296,000 of the motor vehicle account—state appropriation
 33 is provided solely for the development of ferries network systems
 34 support.

35 Sec. 211. 2017 c 313 s 211 (uncodified) is amended to read as 36 follows:

37 FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,

38 OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING

Motor Vehicle Account—State Appropriation . . . . . ((\$28,146,000)) 1 2 \$29,406,000 State Route Number 520 Corridor Account-State 3 4 5 \$29,440,000 6 7 sec. 212. 2017 c 313 s 212 (uncodified) is amended to read as 8 follows: 9 FOR THE DEPARTMENT OF TRANSPORTATION-AVIATION-PROGRAM F 10 Aeronautics Account—State Appropriation . . . . . . . . ((<del>\$6,749,000</del>)) \$7,295,000 11 12 Aeronautics Account—Federal Appropriation . . . . . ((<del>\$4,900,000</del>)) 13 \$6,855,000 14 Aeronautics Account—Private/Local Appropriation . . . . . \$171,000 15 16 \$14,321,000 17 The appropriations in this section are subject to the following limitations: ((<del>\$2,637,000</del>)) \$3,122,000 18 conditions and of the 19 aeronautics account-state appropriation is provided solely for the 20 airport aid grant program, which provides competitive grants to 21 public airports for pavement, safety, planning, and security. 22 sec. 213. 2017 c 313 s 213 (uncodified) is amended to read as 23 follows: 24 FOR THE DEPARTMENT OF TRANSPORTATION-PROGRAM DELIVERY MANAGEMENT AND 25 SUPPORT-PROGRAM H 26 Motor Vehicle Account—State Appropriation . . . . . . ((\$54,512,000)) 27 <u>\$56,508,000</u> 28 Motor Vehicle Account—Federal Appropriation . . . . . . . . \$500,000 29 Multimodal Transportation Account—State Appropriation . ((\$252,000)) 30 \$257,000 31 32 \$57,265,000 The appropriations in this section are subject to the following 33 34 conditions and limitations: (1) \$300,000 of the motor vehicle account-state appropriation is 35 provided solely for the completion of property value determinations 36

1 for surplus properties to be sold. The value determinations must be completed by agency staff if available; otherwise, the agency may 2 3 contract out for these services. The real estate services division of the department must recover the cost of its efforts from the sale of 4 surplus property. Proceeds for surplus property sales must fund 5 6 additional future sales, and the real estate services division shall 7 prioritize staff resources to meet revenue assumptions for surplus 8 property sales.

(2) The legislature recognizes that the trail known as the Rocky 9 Reach Trail, and its extensions, serve to separate motor vehicle 10 traffic from pedestrians and bicyclists, increasing motor vehicle 11 12 safety on state route number 2 and the coincident section of state route number 97. Consistent with chapter 47.30 RCW and pursuant to 13 14 RCW 47.12.080, the legislature declares that transferring portions of WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and 15 16 associated buffer areas to the Washington state parks and recreation 17 commission is consistent with the public interest. The legislature 18 directs the department to transfer the property to the Washington 19 state parks and recreation commission.

(a) The department must be paid fair market value for any
portions of the transferred real property that is later abandoned,
vacated, or ceases to be publicly maintained for trail purposes.

(b) Prior to completing the transfer in this subsection (2), the 23 department must ensure that provisions are made to accommodate 24 25 private and public utilities and any facilities that predate the 26 department's acquisition of the property, at no cost to those entities. Prior to completing the transfer, the department shall also 27 28 ensure that provisions, by fair market assessment, are made to 29 accommodate other private and public utilities and any facilities that have been legally allowed by permit or other instrument. 30

31 (c) The department may sell any adjoining property that is not necessary to support the Rocky Reach Trail and adjacent buffer areas 32 only after the transfer of trail-related property to the Washington 33 state parks and recreation commission is complete. Adjoining property 34 owners must be given the first opportunity to acquire such property 35 36 that abuts their property, and applicable boundary line or other adjustments must be made to the legal descriptions for recording 37 38 purposes.

1 sec. 214. 2017 c 313 s 214 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS— 4 PROGRAM K 5 Motor Vehicle Account—State Appropriation . . . . . . . . ((\$622,000)) 6 \$620,000 7 Electric Vehicle Charging Infrastructure 8 Multimodal Transportation Account—State 9 10 11 12 \$2,155,000

13 The appropriations in this section are subject to the following 14 conditions and limitations:

15 (1) \$35,000 of the multimodal transportation account-state appropriation is provided solely for the public-private partnerships 16 program to conduct an outreach effort to assess interest in a public-17 private partnership to rebuild the Anacortes ferry terminal. The 18 19 public-private partnerships program shall issue a request for letters 20 of interest, similar to the request issued in 2009, in a public-21 private partnership to rebuild the Anacortes ferry terminal by combining the ferry terminal functions and structure with one or more 22 23 commercial ventures, including, but not limited to, ventures to provide lodging, conference and meeting facilities, food service, 24 25 shopping, or other retail operations. The public-private partnerships program shall notify the transportation committees of the legislature 26 upon release of the request for letters of interest and shall provide 27 the transportation committees of the legislature with a summary of 28 29 the information collected once the letters of interest have been 30 received.

(2) \$1,000,000 of the electric vehicle charging infrastructure account—state appropriation is provided solely for the purpose of capitalizing the Washington electric vehicle infrastructure bank as provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation revenue). The department may spend no more than one million dollars from the electric vehicle charging infrastructure account during the four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

1 (3) The economic partnerships program must continue to explore 2 retail partnerships at state-owned park and ride facilities, as 3 authorized in RCW 47.04.295.

4 (4) \$500,000 of the multimodal transportation account—state
5 appropriation is provided solely to study public-private partnership
6 alternatives for the financing and construction of an entry building
7 located at Colman Dock.

8 (a) As part of the study, the public-private partnerships program 9 must work with the city of Seattle, Native American tribes, and local 10 community groups to evaluate the efficacy of contracting with a 11 private entity to participate in the construction of the Colman Dock 12 entry building. The study must:

13 (i) Identify and discuss options to construct the facility as 14 currently scoped;

15 (ii) Identify and discuss options, including rescoping the 16 current design of the facility for purposes of providing a project 17 that has the potential to increase economic development activities 18 along the Seattle waterfront area, such as through the inclusion of 19 office space and restaurants;

20 (iii) Consider concepts and options found in the design 21 development described in the 2013-2015 capital budget (chapter 19, 22 Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a 23 future public park;

(iv) Consider rooftop public access for panoramic views of thePuget Sound and Olympic mountains; and

26 (v) Consider exhibits of the history and heritage of the 27 vicinity.

(b) By November 15, 2017, the public-private partnerships program must provide a report to the governor and the transportation committees of the legislature on the program's findings and recommendations.

32 (5) The department of transportation must apply to the department 33 of ecology for grants funded by the Volkswagen "clean diesel" 34 marketing, sales practice, and products liability litigation 35 settlement. The department must apply for funding for electric 36 vehicle charging station infrastructure projects. The department of 37 ecology must work with the department of transportation to select 38 projects for funding.

1 sec. 215. 2017 c 313 s 215 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION-HIGHWAY MAINTENANCE-PROGRAM M 4 Motor Vehicle Account—State Appropriation . . . . ((\$434,781,000)) 5 \$452,451,000 Motor Vehicle Account—Federal Appropriation . . . . . . \$7,000,000 б 7 State Route Number 520 Corridor Account-State 8 9 Tacoma Narrows Toll Bridge Account—State 10 11 Alaskan Way Viaduct Replacement Project Account-State 12 Appropriation. . . . 13 TOTAL APPROPRIATION. . . . . . . . . . . . . . .  $((\frac{3447, 461, 000}))$ 14 \$468,113,000

15 The appropriations in this section are subject to the following 16 conditions and limitations:

(1) ((\$7,092,000)) \$8,000,000 of the motor vehicle account—state appropriation is provided solely for utility fees assessed by local governments as authorized under RCW 90.03.525 for the mitigation of stormwater runoff from state highways.

(2) \$4,447,000 of the state route number 520 corridor account—
state appropriation is provided solely to maintain the state route
number 520 floating bridge. These funds must be used in accordance
with RCW 47.56.830(3).

(3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
 appropriation is provided solely to maintain the new Tacoma Narrows
 bridge. These funds must be used in accordance with RCW 47.56.830(3).

(4) \$35,000 of the motor vehicle account—state appropriation is provided solely for the department to submit a request for proposals as part of a pilot project that explores the use of rotary auger ditch cleaning and reshaping service technology in maintaining roadside ditches for state highways. The pilot project must consist of at least one technology test on each side of the Cascade mountain range.

(5) ((\$250,000)) \$631,000 of the motor vehicle account—state appropriation is provided solely for the department to implement safety improvements and debris clean up on department-owned rightsof-way in the city of Seattle. Direct or contracted activities must include collecting and disposing of garbage, clearing debris or

hazardous material, and implementing safety improvements. Funds may also be used to contract with the city of Seattle to provide mutual services in rights-of-way similar to contract agreements in the 2015-2017 fiscal biennium. <u>\$381,000 of the amount provided in this</u> <u>subsection is for one-time equipment procurement needed to implement</u>

6 <u>this subsection</u>.

7 Sec. 216. 2017 c 313 s 216 (uncodified) is amended to read as 8 follows:

9 FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q— 10 OPERATING

17 The appropriations in this section are subject to the following 18 conditions and limitations:

(1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. By December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects completed in the prior fiscal biennium.

(2) When regional transit authority construction activities are
 visible from a state highway, the department shall allow the regional
 transit authority to place safe and appropriate signage informing the
 public of the purpose of the construction activity.

30 (3) The department must make signage for low-height bridges a31 high priority.

(4) \$50,000 of the motor vehicle account—state appropriation is provided solely for the department to coordinate with the appropriate local jurisdictions for development and implementation of a historic route 10 signage program on Interstate 90 from the Columbia River to the Idaho state border.

37 (5)(a) During the 2017-2019 fiscal biennium, the department shall
 38 continue a pilot program that expands private transportation

1 providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on 2 3 the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle 4 5 has the capacity to carry eight or more passengers, regardless of the б number of passengers in the vehicle: (a) Auto transportation company 7 vehicles regulated under chapter 81.68 RCW; (b) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or 8 unmarked stretch limousines and stretch sport utility vehicles as 9 10 defined under department of licensing rules; (c) private nonprofit 11 transportation provider vehicles regulated under chapter 81.66 RCW; 12 and (d) private employer transportation service vehicles. For this subsection, "private employer transportation 13 purposes of regularly scheduled, fixed-route transportation 14 service" means service that is offered by an employer for the benefit of its 15 16 employees. Nothing in this subsection is intended to authorize the 17 conversion of public infrastructure to private, for-profit purposes 18 or to otherwise create an entitlement or other claim by private users 19 to public infrastructure.

(b) The department shall expand the high occupancy vehicle lane 20 access pilot program to vehicles that deliver or collect blood, 21 tissue, or blood components for a blood-collecting or distributing 22 establishment regulated under chapter 70.335 RCW. Under the pilot 23 program, when the department reserves a portion of a highway based on 24 25 the number of passengers in a vehicle, blood-collecting or distributing establishment vehicles that are clearly and identifiably 26 marked as such on all sides of the vehicle are considered emergency 27 28 vehicles and must be authorized to use the reserved portion of the 29 highway.

(c) The department shall expand the high occupancy vehicle lane 30 access pilot program to private, for hire vehicles regulated under 31 32 chapter 81.72 RCW that have been specially manufactured, designed, or modified for the transportation of a person who has a mobility 33 disability and uses a wheelchair or other assistive device. Under the 34 pilot program, when the department reserves a portion of a highway 35 based on the number of passengers in a vehicle, wheelchair-accessible 36 taxicabs that are clearly and identifiably marked as such on all 37 sides of the vehicle are considered public transportation vehicles 38 39 and must be authorized to use the reserved portion of the highway.

1	(d) Nothing in this subsection (5) is intended to exempt these
2	vehicles from paying tolls when they do not meet the occupancy
3	requirements established by the department for high occupancy toll
4	lanes.
5	<b>Sec. 217.</b> 2017 c 313 s 217 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND
8	SUPPORT-PROGRAM S
9	Motor Vehicle Account—State Appropriation (( <del>\$32,794,000</del> ))
10	\$34,372,000
11	Motor Vehicle Account—Federal Appropriation \$1,656,000
12	Multimodal Transportation Account—State
13	Appropriation
14	<u>\$1,129,000</u>
15	TOTAL APPROPRIATION
16	<u>\$37,157,000</u>

17 The appropriations in this section are subject to the following 18 conditions and limitations:

(1) \$1,500,000 of the motor vehicle account-state appropriation 19 20 is provided solely for a grant program that makes awards for the following: (a) Support for nonprofit agencies, churches, and other 21 entities to help provide outreach to populations underrepresented in 22 23 the current apprenticeship programs; (b) preapprenticeship training; 24 and (c) child care, transportation, and other supports that are 25 needed to help women, veterans, and minorities enter and succeed in 26 apprenticeship. The department must report on grants that have been 27 awarded and the amount of funds disbursed by December 1, 2017, and 28 annually thereafter.

(2) \$300,000 of the motor vehicle account—state appropriation is provided solely for succession planning and leadership training. The department shall report on the implementation of these activities to the transportation committees of the legislature by December 31, 2018.

34 (3) From the revenues generated by the five dollar per studded 35 tire fee under RCW 46.37.427, \$250,000 of the motor vehicle account— 36 state appropriation is provided solely for the department, in 37 consultation with the appropriate local jurisdictions and relevant 38 stakeholder groups, to establish a pilot media-based public

1 information campaign regarding the damage of studded tire use on state and local roadways in Spokane county. The reason for the 2 geographic selection of Spokane county for the pilot is based on the 3 high utilization of studded tires in this jurisdiction. The public 4 information campaign must primarily focus on making the consumer 5 6 aware of the road deterioration, financial impact for taxpayers, the 7 safety implications for other drivers, and, secondarily, the alternatives to studded tires. The two-year pilot must begin by 8 September 1, 2018. By June 30, 2019, the department shall provide a 9 report to the transportation committees of the legislature on the 10 outcomes of the pilot public information program. 11 2017 c 313 s 218 (uncodified) is amended to read as 12 Sec. 218.

13 follows:

14 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,

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15 AND RESEARCH—PROGRAM T
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16	Motor Vehicle Account—State Appropriation ((\$23,117,000))
17	<u>\$26,901,000</u>
18	Motor Vehicle Account—Federal Appropriation ((\$35,182,000))
19	<u>\$39,782,000</u>
20	Multimodal Transportation Account—State Appropriation \$711,000
21	Multimodal Transportation Account—Federal
22	Appropriation
23	Multimodal Transportation Account—Private/Local
24	Appropriation
25	TOTAL APPROPRIATION
26	<u>\$70,303,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall investigate opportunities for a transitoriented development pilot project at the existing Kingsgate park and ride at Interstate 405 and 132nd. The department must coordinate with the city of Kirkland and other key stakeholders to determine the feasibility and cost of transit-oriented development at Kingsgate. A report on the process and outcomes is due to the transportation committees of the legislature no later than December 1, 2017.

36 (2) \$100,000 of the motor vehicle account—state appropriation and 37 \$250,000 of the motor vehicle account—federal appropriation are 38 provided solely for a study that details a cost estimate for 1 replacing the westbound U.S. 2 trestle and recommends a series of 2 financing options to address that cost and to satisfy debt service 3 requirements.

In conducting the study, the department shall work in close collaboration with a stakeholder group that includes, but is not limited to, Snohomish county, the port of Everett, economic alliance Snohomish county, the cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe, and affected transit agencies.

The department shall quantify both the cost of replacing the 9 10 westbound trestle structure and making mobility and capacity improvements to maximize the use of the structure in the years 11 12 leading up to full replacement. Financing options that should be examined and quantified include public-private partnerships, public-13 public partnerships, a transportation benefit district tailored to 14 the specific incorporated and unincorporated area, loans and grants, 15 16 and other alternative financing measures available at the state or 17 federal level.

18 The department shall also evaluate ways in which the costs of 19 alternative financing can be debt financed.

The department shall complete the study and submit a final report and recommendations to the transportation committees of the legislature, including recommendations on statutory changes needed to implement available financing options, by January 8, 2018.

(3) \$100,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . . (Substitute Senate Bill No. 6195), Laws of 2018 (transportation projects of statewide significance). If chapter . . (Substitute Senate Bill No. 6195), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.

30 (4) \$181,000 of the motor vehicle account—state appropriation is 31 provided solely for the department, in coordination with the 32 University of Washington department of mechanical engineering, to 33 study measures to reduce noise impacts from bridge expansion joints. 34 The study must examine testing methodologies and project timelines 35 and costs. A final report must be submitted to the transportation 36 committees of the legislature by October 15, 2018.

37 (5) Among the options studied as part of the SR 410 Corridor 38 Study, the department shall examine the mobility and safety benefits 39 of replacing or expanding the White River bridge between Enumclaw and 40 Buckley to four lanes and removing the trestle. (6) \$200,000 of the motor vehicle account—state appropriation is provided solely for implementation of a practical solutions study for the state route number 162 and state route number 410 interchange, based on the recommendations of the SR 162 Study/Design project (L2000107). The study must include short, medium, and long-term phase recommendations and must be submitted to the transportation committees of the legislature by January 1, 2019.

(7) Within existing resources, the department shall meet with 8 local stakeholders in south Pierce county to discuss potential 9 solutions to traffic congestion; emergency management concerns 10 regarding routes away from natural disasters and around incidents 11 similar to the train derailment that occurred on December 18th, 2017; 12 13 and what state transportation investments would benefit the economic 14 development of the area. The department shall provide regular updates on its progress to the joint transportation committee. 15

16 Sec. 219. 2017 c 313 s 219 (uncodified) is amended to read as 17 follows: 18 FOR THE DEPARTMENT OF TRANSPORTATION-CHARGES FROM OTHER AGENCIES-19 PROGRAM U 20 Motor Vehicle Account—State Appropriation . . . . . ((<del>\$69,997,000</del>)) 21 \$74,806,000 22 Multimodal Transportation Account—State 23 24 \$1,923,000 ((<del>\$71,282,000</del>)) 25 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . 26 \$76,729,000 27 sec. 220. 2017 c 313 s 220 (uncodified) is amended to read as 28 follows: 29 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V 30 State Vehicle Parking Account—State Appropriation . . . . \$754,000 Regional Mobility Grant Program Account—State 31 32 33 \$101,786,000 34 Rural Mobility Grant Program Account—State 35 36 Multimodal Transportation Account—State 37 

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\$97,867,000

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6 The appropriations in this section are subject to the following 7 conditions and limitations:

8 (1) \$52,679,000 of the multimodal transportation account—state 9 appropriation is provided solely for a grant program for special 10 needs transportation provided by transit agencies and nonprofit 11 providers of transportation. Of this amount:

12 (a) \$12,000,000 of the multimodal transportation account-state 13 appropriation is provided solely for grants to nonprofit providers of 14 special needs transportation. Grants for nonprofit providers must be 15 based on need, including the availability of other providers of 16 service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided. Of the amount 17 18 provided in this subsection (1)(a), \$25,000 of the multimodal 19 transportation account-state appropriation is provided solely for the 20 ecumenical christian helping hands organization for special needs transportation services. 21

22 (b) \$40,679,000 of the multimodal transportation account-state appropriation is provided solely for grants to transit agencies to 23 24 transport persons with special transportation needs. To receive a 25 grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs transportation that is 26 27 no less than the previous year's maintenance of effort for special 28 needs transportation. Grants for transit agencies must be prorated 29 based on the amount expended for demand response service and route 30 deviated service in calendar year 2015 as reported in the "Summary of 31 Public Transportation - 2015" published by the department of transportation. No transit agency may receive more than thirty 32 33 percent of these distributions.

(2) \$32,223,000 of the rural mobility grant program account—state
 appropriation is provided solely for grants to aid small cities in
 rural areas as prescribed in RCW 47.66.100.

37 (3)(a) ((\$10,290,000)) \$10,702,000 of the multimodal
38 transportation account—state appropriation is provided solely for a
39 vanpool grant program for: (i) Public transit agencies to add

1 vanpools or replace vans; and (ii) incentives for employers to increase employee vanpool use. The grant program for public transit 2 3 agencies will cover capital costs only; operating costs for public 4 transit agencies are not eligible for funding under this grant program. Additional employees may not be hired from the funds 5 б provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools 7 is not The department shall encourage grant applicants 8 allowed. and recipients to leverage funds other than state funds. 9

10 (b) At least \$1,600,000 of the amount provided in this subsection 11 must be used for vanpool grants in congested corridors.

12 (4) ((<del>\$16,241,000</del>)) <u>\$24,107,000</u> of the regional mobility grant 13 program account-state appropriation is reappropriated and provided 14 solely for the regional mobility grant projects identified in LEAP Transportation Document ((2017)) 2018-2 ALL PROJECTS as developed 15 ((April 20, 2017)) February 19, 2018, Program - Public Transportation 16 17 Program (V). Of the amounts provided in this subsection, \$757,000 of the regional mobility grant program account—state appropriation is 18 reappropriated solely for the Kitsap Transit, SR 305 Interchange 19 20 Improvements at Suguamish Way Park and Ride (Project 20130101.)

21 (5)(a) \$77,679,000 of the regional mobility grant program account 22 grant projects identified in LEAP Transportation Document ((2017)) 23 24 2018-2 ALL PROJECTS as developed ((April 20, 2017)) February 19, 25 2018, Program - Public Transportation Program (V). The department 26 shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making 27 28 satisfactory progress. Any project that has been awarded funds, but 29 does not report activity on the project within one year of the grant 30 award, must be reviewed by the department to determine whether the 31 grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds 32 must be used only to fund projects identified 33 in the LEAP 34 transportation document referenced in this subsection. The department shall provide annual status reports on December 15, 35 2017, and 36 December 15, 2018, to the office of financial management and the 37 transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to 38 39 appropriate funds through the regional mobility grant program only

1 for projects that will be completed on schedule. A grantee may not 2 receive more than twenty-five percent of the amount appropriated in 3 this subsection. The department shall not approve any increases or 4 changes to the scope of a project for the purpose of a grantee 5 expending remaining funds on an awarded grant.

б (b) In order to be eligible to receive a grant under (a) of this subsection during the 2017-2019 fiscal biennium, a transit agency 7 must establish a process for private transportation providers to 8 apply for the use of park and ride facilities. For purposes of this 9 subsection, (i) "private transportation provider" means: An auto 10 11 transportation company regulated under chapter 81.68 RCW; a passenger 12 charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as 13 defined under department of licensing rules; a private nonprofit 14 transportation provider regulated under chapter 81.66 RCW; or a 15 16 private employer transportation service provider; and (ii) "private 17 employer transportation service" means regularly scheduled, fixed-18 route transportation service that is offered by an employer for the 19 benefit of its employees.

(6) Funds provided for the commute trip reduction (CTR) program
 may also be used for the growth and transportation efficiency center
 program.

23 (7)  $((\frac{55,920,000}))$   $\frac{56,920,000}{0}$  of the multimodal transportation 24 account—state appropriation and  $\frac{754,000}{0}$  of the state vehicle parking 25 account—state appropriation are provided solely for CTR grants and 26 activities. Of this amount $((\tau))$ :

(a) \$250,000 of the multimodal transportation account-state 27 appropriation is provided solely for a voluntary pilot program to 28 29 expand public-private partnership CTR incentives to make measurable 30 reductions in off-peak, weekend, and nonwork trips. Ridesharing may 31 be integrated into grant proposals. The department shall prioritize grant proposals that focus on the Interstate 90, Interstate 5, or 32 Interstate 405 corridor. The department shall offer competitive trip-33 34 reduction grants. The department shall report to the transportation committees of the legislature by December 1, 2018, on the pilot 35 impacts to the transportation system and potential 36 program's 37 improvements to the CTR grant program; and

38 (b) \$1,000,000 of the multimodal transportation account—state
39 appropriation is provided solely for the department to direct a pilot

transit pass incentive program. Businesses and nonprofit 1 organizations located in a county adjacent to Puget Sound with a 2 population of more than seven hundred thousand that have never 3 offered transit subsidies to employees are eligible to apply to the 4 program for a fifty percent rebate on the cost of employee transit 5 б subsidies provided through the regional ORCA fare collection system. 7 No single business or nonprofit organization may receive more than ten thousand dollars from the program. 8

9 <u>(i)</u> Businesses and nonprofit organizations may apply and be 10 awarded funds prior to purchasing a transit subsidy, but the 11 department may not provide reimbursement until proof of purchase or a 12 contract has been provided to the department.

13 (ii) The department shall report to the transportation committees 14 of the legislature on the impact of the program by June 30, 2019, and 15 may adopt rules to administer the program.

16 (8) ((<del>\$17,590,000</del>)) <u>\$20,891,000</u> of the multimodal transportation account-state appropriation is provided solely for connecting 17 18 Washington transit projects identified in LEAP Transportation 19 Document ((2017)) 2018-2 ALL PROJECTS as developed ((April 20, 2017)) February 19, 2018. It is the intent of the legislature that entities 20 21 identified to receive funding in the LEAP document referenced in this 22 subsection receive the amounts specified in the time frame specified in that LEAP document. If an entity has already completed a project 23 24 in the LEAP document referenced in this subsection before the time 25 frame identified, the entity may substitute another transit project or projects that cost a similar or lesser amount. 26

(9) \$2,000,000 of the multimodal transportation account—state
 appropriation is provided solely for transit coordination grants.

29 (10) \$250,000 of the multimodal transportation account-state 30 appropriation is provided solely for King county for a pilot program to provide certain students in the Highline and Lake Washington 31 school districts with an ORCA card during the summer. To be eligible 32 for an ORCA card under this program, a student must also be in high 33 34 school, be eligible for free and reduced-price lunches, and have a 35 job or other responsibility during the summer. King county must provide a report to the department and the transportation committees 36 37 of legislature by December 15, 2018, regarding: The annual student 38 usage of the pilot program, available ridership data, the cost to 39 expand the program to other King county school districts, the cost to

expand the program to student populations other than high school or eligible for free and reduced-price lunches, opportunities for subsidized ORCA cards or local grant or matching funds, and any additional information that would help determine if the pilot program should be extended or expanded.

6 (11) The department shall not require more than a ten percent 7 match from nonprofit transportation providers for state grants.

(12)(a) For projects funded as part of the 2015 connecting 8 Washington transportation package listed on the LEAP transportation 9 document identified in subsection (4) of this section, if the 10 11 department expects to have substantial reappropriations for the 12 2019-2021 fiscal biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that cannot be 13 used for the current fiscal biennium to advance one or more of the 14 15 following projects:

16 (i) King County Metro - RapidRide Expansion, Burien-Delridge
17 (G2000031);

18 (ii) King County Metro - Route 40 Northgate to Downtown
19 (G2000032);

20 (iii) Spokane Transit - Spokane Central City Line (G2000034);

21 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039);
22 or

(v) City of Seattle - Northgate Transit Center Pedestrian Bridge
 (G2000041).

(b) At least ten business days before advancing a project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2019-2021 fiscal biennium.

31 (13) The department of transportation must apply to the 32 department of ecology for grants funded by the Volkswagen "clean 33 diesel" marketing, sales practice, and products liability litigation 34 settlement. The department must apply for funding for projects that 35 electrify and reduce air emissions from public-sector transit buses. 36 The department must work with the department of ecology to select 37 projects for funding.

38 (14) \$750,000 of the multimodal transportation account—state 39 appropriation is provided solely for the Intercity Transit Dash 40 shuttle program.

1 (15) It is the intent of the legislature to provide up to 2 \$1,000,000 of multimodal transportation account—state funds as matching funds in the 2019-21 fiscal biennium to a local government 3 entity awarded any 2018 Advanced Transportation and Congestion 4 Management Technologies Deployment Program (ATCMDP) federal grant 5 funds. An ATCMDP grant is anticipated for a coalition of cities in б 7 the vicinity of the I-405 and state route 167 corridors to advance a system of flexibly scheduled, electric and automated vanpools and 8 carpools designed to reduce commute peak traffic, accidents and 9 10 vehicle emissions.

Sec. 221. 2017 c 313 s 221 (uncodified) is amended to read as follows:
FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X

Puget Sound Ferry Operations Account-State 14 15 16 \$510,614,000 17 Puget Sound Ferry Operations Account—Federal 18 19 Puget Sound Ferry Operations Account—Private/Local 20 21 22 \$519,478,000

The appropriations in this section are subject to the following conditions and limitations:

25 The office of financial management budget instructions (1) require agencies to recast enacted budgets into activities. The 26 Washington state ferries shall include a greater level of detail in 27 28 its 2017-2019 supplemental and 2019-2021 omnibus transportation 29 appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, and 30 the 31 transportation committees of the legislature. This level of detail 32 must include the administrative functions in the operating as well as capital programs. 33

34 (2) For the 2017-2019 fiscal biennium, the department may enter
 35 into a distributor controlled fuel hedging program and other methods
 36 of hedging approved by the fuel hedging committee.

37 (3) ((\$68,049,000)) \$71,004,000 of the Puget Sound ferry
 38 operations account—state appropriation is provided solely for auto

1 ferry vessel operating fuel in the 2017-2019 fiscal biennium, which 2 reflect cost savings from a reduced biodiesel fuel requirement and, 3 therefore, is contingent upon the enactment of section 703 ((of this 4 act)), chapter 313, Laws of 2017. The amount provided in this 5 subsection represents the fuel budget for the purposes of calculating 6 any ferry fare fuel surcharge.

7 (4) \$30,000 of the Puget Sound ferry operations account-state appropriation is provided solely for the marine division assistant 8 secretary's designee to the board of pilotage commissioners, who 9 10 serves as the board chair. As the agency chairing the board, the department shall direct the board chair, in his or her capacity as 11 12 chair, to require that the report to the governor and chairs of the 13 transportation committees required under RCW 88.16.035(1)(f) be filed 14 by September 1, 2017, and annually thereafter, and that the report include the continuation of policies and procedures necessary to 15 increase the diversity of pilots, trainees, and applicants, including 16 17 a diversity action plan. The diversity action plan must articulate a comprehensive vision of the board's diversity goals and the steps it 18 will take to reach those goals. 19

(5) \$500,000 of the Puget Sound ferry operations account—state appropriation is provided solely for operating costs related to moving vessels for emergency capital repairs. Funds may only be spent after approval by the office of financial management.

24 (6) \$25,000 of the Puget Sound ferry operations account—state
25 appropriation is provided solely for additional hours of traffic
26 control assistance by a uniformed officer at the Fauntleroy ferry
27 terminal.

28 (7) \$75,000 of the Puget Sound ferry operations account—state 29 appropriation is provided solely for the department to contract with 30 the University of Washington to conduct an analysis of loading 31 procedures at the Fauntleroy ferry terminal. The department shall 32 share the results of the analysis with the governor's office and the 33 transportation committees of the legislature by December 31, 2018.

34 **Sec. 222.** 2017 c 313 s 222 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING

37 Multimodal Transportation Account—State

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\$80,518,000

2	Multimodal Transportation Account—Private/Local
3	Appropriation
4	<u>\$3,646,000</u>
5	TOTAL APPROPRIATION
6	<u>\$84,164,000</u>

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 <u>(1)</u> \$300,000 of the multimodal transportation account—state 10 appropriation is provided solely for a consultant study of ultra 11 high-speed ground transportation. "Ultra high-speed" means two 12 hundred fifty miles per hour or more. The study must identify the 13 costs and benefits of ultra high-speed ground transportation along a 14 north-south alignment in Washington state. The study must provide:

15 (((1))) (a) An update to the high speed ground transportation 16 study commissioned pursuant to chapter 231, Laws of 1991 and 17 delivered to the governor and legislature on October 15, 1992;

18 of ultra  $((\frac{2}{2}))$ (b) An analysis an high-speed ground 19 transportation alignment between Vancouver, British Columbia and 20 Portland, Oregon with stations in: Vancouver, British Columbia; 21 Bellingham, Everett, Seattle, SeaTac, Tacoma, Olympia, and Vancouver, 22 Washington; and Portland, Oregon, with an option to connect with an 23 east-west alignment in Washington state and with a similar system in the state of California; 24

25

1

((<del>(3)</del>)) <u>(c)</u> An analysis of the following key elements:

26 ((<del>(a)</del>)) <u>(i)</u> Economic feasibility;

27 ((<del>(b)</del>)) <u>(ii)</u> Forecasted demand;

28 ((<del>(c)</del>)) <u>(iii)</u> Corridor identification;

29 (((<del>(d)</del>)) <u>(iv)</u> Land use and economic development and environmental 30 implications;

31 ((<del>(e)</del>)) <u>(v)</u> Compatibility with other regional transportation 32 plans, including interfaces and impacts on other travel modes such as 33 air transportation;

34 (((<del>f)</del>)) <u>(vi)</u> Technological options for ultra high-speed ground 35 transportation, both foreign and domestic;

36 ((<del>(g)</del>)) <u>(vii)</u> Required specifications for speed, safety, access, 37 and frequency;

38 (((<del>h)</del>)) <u>(viii)</u> Identification of existing highway or railroad 39 rights-of-way that are suitable for ultra high-speed travel, 1 including identification of additional rights-of-way that may be
2 needed and the process for acquiring those rights-of-way;

3 (((i))) (ix) Institutional arrangements for carrying out detailed
 4 system planning, construction, and operations; and

5 (((<del>j)</del>)) (<u>x</u>) An analysis of potential financing mechanisms for an
6 ultra high-speed travel system.

7 The department shall provide a report of its study findings to 8 the governor and transportation committees of the legislature by 9 December 15, 2017.

10 (2) \$3,600,000 of the multimodal transportation account—local 11 appropriation is provided solely for a consultant business case 12 analysis of ultra high-speed ground transportation. The business case 13 analysis must build on the results of the 2017 Washington state ultra 14 high-speed ground transportation feasibility study. The department 15 shall provide a report of its findings to the governor and 16 transportation committees of the legislature by June 30, 2019.

17 (3) Within existing resources, the department shall convene a 18 work group on the electrification of rail lines in Washington state. 19 The work group shall be comprised of, but not limited to, railroad 20 owners and operators, rail electrification experts, and financial 21 experts. The work group shall:

22 <u>(a) Investigate the cost of electrification for freight and</u>
23 passenger rail;

24 (b) Review the costs and benefits associated with electrification 25 on the mainline north-south and east-west routes in Washington;

26 (c) Determine whether a market business case may exist for 27 <u>electrification investments; and</u>

28 (d) Review potential funding sources and mechanisms.

29 <u>The department shall provide a report of its study findings to</u> 30 <u>the governor and transportation committees of the legislature by June</u> 31 <u>30, 2019.</u>

- 32 (4) \$250,000 of the multimodal transportation account—state 33 appropriation is provided solely for the department to conduct a 34 study of the feasibility of an east-west intercity passenger rail 35 system. The study must include the following elements:
- 36 <u>(a) Projections of potential ridership;</u>
- 37 (b) Review of relevant planning studies;
- 38 (c) Establishment of an advisory group and associated meetings;
- 39 (d) Development of a Stampede Pass corridor alignment to maximize
- 40 ridership, revenue, and rationale, considering service to population

1	<u>centers: Auburn, Cle Elum, Yakima, Tri-Cities; Ellensburg &amp;</u>
2	Toppenish;
3	(e) Assessment of current infrastructure conditions, including
4	station stop locations;
5	(f) Identification of equipment needs;
6	(g) Identification of operator options; and
7	(h) Interviews with stakeholders.
8	<u>A report of the study findings and recommendations is due to the</u>
9	transportation committees of the legislature by January 15, 2019.
10	Sec. 223. 2017 c 313 s 223 (uncodified) is amended to read as
11	follows:
12	FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-
13	OPERATING
14	Motor Vehicle Account—State Appropriation (( <del>\$10,644,000</del> ))
15	\$11,365,000
16	Motor Vehicle Account—Federal Appropriation \$2,567,000
17	Multiuse Roadway Safety Account—State Appropriation \$132,000
18	TOTAL APPROPRIATION
19	\$14,064,000
20	The appropriations in this section are subject to the following
21	conditions and limitations: \$1,100,000 of the motor vehicle account—
22	state appropriation is provided solely for the department, from
23	amounts set aside out of statewide fuel taxes distributed to counties
24	according to RCW 46.68.120(3), to contract with the Washington state
25	association of counties to: Provide statewide updates to
26	transportation metrics and financial reporting; develop and implement
27	an inventory of county culvert and short-span bridge infrastructure;
28	and develop and implement enhanced road safety data in support of

29 county road systemic safety programs. The Washington state 30 association of counties must develop and implement data collection, 31 management, and reporting in cooperation with state agencies involved 32 with the collection and maintenance of related inventory systems.

33

## TRANSPORTATION AGENCIES—CAPITAL

34 **Sec. 301.** 2017 c 313 s 301 (uncodified) is amended to read as 35 follows:

36 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

1	Freight Mobility Investment Account—State
2	Appropriation
3	<u>\$22,507,000</u>
4	Highway Safety Account—State Appropriation (( <del>\$1,900,000</del> ))
5	<u>\$2,000,000</u>
6	Motor Vehicle Account—Federal Appropriation \$3,250,000
7	Freight Mobility Multimodal Account—State
8	Appropriation
9	<u>\$22,283,000</u>
10	Freight Mobility Multimodal Account—Private/Local
11	Appropriation
12	TOTAL APPROPRIATION
13	\$51,360,000
14	Sec. 302. 2017 c 313 s 302 (uncodified) is amended to read as
15	follows:
16	FOR THE WASHINGTON STATE PATROL
17	State Patrol Highway Account—State Appropriation (( <del>\$3,103,000</del> ))
18	<u>\$4,503,000</u>
19	The appropriation in this section is subject to the following
19 20	The appropriation in this section is subject to the following conditions and limitations: The entire appropriation in this section
20	conditions and limitations: The entire appropriation in this section
20 21	conditions and limitations: The entire appropriation in this section is provided solely for the following projects:
20 21 22	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects: (1) \$250,000 for emergency repairs;</pre>
20 21 22 23	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects:    (1) \$250,000 for emergency repairs;    (2) \$728,000 for roof replacements;</pre>
20 21 22 23 24	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects:    (1) \$250,000 for emergency repairs;    (2) \$728,000 for roof replacements;    (3) ((\$2,000,000 for the state patrol academy in Shelton for</pre>
20 21 22 23 24 25	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects:    (1) \$250,000 for emergency repairs;    (2) \$728,000 for roof replacements;    (3) ((\$2,000,000 for the state patrol academy in Shelton for replacement of the skid pan, repair of the training tank, and</pre>
20 21 22 23 24 25 26	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects: (1) \$250,000 for emergency repairs; (2) \$728,000 for roof replacements; (3) ((\$2,000,000 for the state patrol academy in Shelton for replacement of the skid pan, repair of the training tank, and replacement of the HVAC system; and</pre>
20 21 22 23 24 25 26 27	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects: (1) \$250,000 for emergency repairs; (2) \$728,000 for roof replacements; (3) ((\$2,000,000 for the state patrol academy in Shelton for replacement of the skid pan, repair of the training tank, and replacement of the HVAC system; and (4))) \$125,000 for the Whiskey Ridge generator shelter;</pre>
20 21 22 23 24 25 26 27 28	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects: (1) \$250,000 for emergency repairs; (2) \$728,000 for roof replacements; (3) ((\$2,000,000 for the state patrol academy in Shelton for replacement of the skid pan, repair of the training tank, and replacement of the HVAC system; and (4))) \$125,000 for the Whiskey Ridge generator shelter; (4) \$200,000 for replacement of the HVAC system at the state</pre>
20 21 22 23 24 25 26 27 28 29	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects: (1) \$250,000 for emergency repairs; (2) \$728,000 for roof replacements; (3) ((\$2,000,000 for the state patrol academy in Shelton for replacement of the skid pan, repair of the training tank, and replacement of the HVAC system; and (4+)) \$125,000 for the Whiskey Ridge generator shelter; (4) \$200,000 for replacement of the HVAC system at the state patrol academy in Shelton;</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects: (1) \$250,000 for emergency repairs; (2) \$728,000 for roof replacements; (3) ((\$2,000,000 for the state patrol academy in Shelton for replacement of the skid pan, repair of the training tank, and replacement of the HVAC system; and (4))) \$125,000 for the Whiskey Ridge generator shelter; (4) \$200,000 for replacement of the HVAC system at the state patrol academy in Shelton; (5) \$700,000 for repair of the training tank at the state patrol</pre>
20 21 22 23 24 25 26 27 28 29	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects: (1) \$250,000 for emergency repairs; (2) \$728,000 for roof replacements; (3) ((\$2,000,000 for the state patrol academy in Shelton for replacement of the skid pan, repair of the training tank, and replacement of the HVAC system; and (4))) \$125,000 for the Whiskey Ridge generator shelter; (4) \$200,000 for replacement of the HVAC system at the state patrol academy in Shelton; (5) \$700,000 for repair of the training tank at the state patrol academy in Shelton; and</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects: (1) \$250,000 for emergency repairs; (2) \$728,000 for roof replacements; (3) ((\$2,000,000 for the state patrol academy in Shelton for replacement of the skid pan, repair of the training tank, and replacement of the HVAC system; and (4+)) \$125,000 for the Whiskey Ridge generator shelter; (4) \$200,000 for replacement of the HVAC system at the state patrol academy in Shelton; (5) \$700,000 for repair of the training tank at the state patrol academy in Shelton; and (6) \$2,500,000 for the replacement of the skid pan at the state</pre>
20 21 22 23 24 25 26 27 28 29 30 31	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects: (1) \$250,000 for emergency repairs; (2) \$728,000 for roof replacements; (3) ((\$2,000,000 for the state patrol academy in Shelton for replacement of the skid pan, repair of the training tank, and replacement of the HVAC system; and (4+)) \$125,000 for the Whiskey Ridge generator shelter; (4) \$200,000 for replacement of the HVAC system at the state patrol academy in Shelton; (5) \$700,000 for repair of the training tank at the state patrol academy in Shelton; and (6) \$2,500,000 for the replacement of the skid pan at the state patrol academy in Shelton.</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects: (1) \$250,000 for emergency repairs; (2) \$728,000 for roof replacements; (3) ((\$2,000,000 for the state patrol academy in Shelton for replacement of the skid pan, repair of the training tank, and replacement of the HVAC system; and (4+)) \$125,000 for the Whiskey Ridge generator shelter; (4) \$200,000 for replacement of the HVAC system at the state patrol academy in Shelton; (5) \$700,000 for repair of the training tank at the state patrol academy in Shelton; and (6) \$2,500,000 for the replacement of the skid pan at the state</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	<pre>conditions and limitations: The entire appropriation in this section is provided solely for the following projects: (1) \$250,000 for emergency repairs; (2) \$728,000 for roof replacements; (3) ((\$2,000,000 for the state patrol academy in Shelton for replacement of the skid pan, repair of the training tank, and replacement of the HVAC system; and (4))) \$125,000 for the Whiskey Ridge generator shelter; (4) \$200,000 for replacement of the HVAC system at the state patrol academy in Shelton; (5) \$700,000 for repair of the training tank at the state patrol academy in Shelton; and (6) \$2,500,000 for the replacement of the skid pan at the state patrol academy in Shelton. The Washington state patrol may transfer funds between projects</pre>

1 specified in this section not to exceed the total appropriation
2 provided in this section.

sec. 303. 2017 c 313 s 303 (uncodified) is amended to read as 3 follows: 4 5 FOR THE COUNTY ROAD ADMINISTRATION BOARD б Rural Arterial Trust Account—State Appropriation . . ((<del>\$58,186,000</del>)) 7 \$63,186,000 8 Motor Vehicle Account—State Appropriation . . . . . . . . . \$706,000 9 County Arterial Preservation Account—State 10 11 \$38,434,000 12 13 \$102,326,000 14 sec. 304. 2017 c 313 s 304 (uncodified) is amended to read as 15 follows: FOR THE TRANSPORTATION IMPROVEMENT BOARD 16 Small City Pavement and Sidewalk Account-State 17 18 19 Transportation Improvement Account—State 20 21 \$279,300,000 22 Multimodal Transportation Account—State 23 24 TOTAL APPROPRIATION. . . . . . . . . . . . . . .  $((\frac{260,750,000}))$ 25 \$299,750,000 26 The appropriations in this section are subject to the following conditions and limitations: 27 28 (1)The entire multimodal transportation account-state 29 appropriation is provided solely for the complete streets program. (2) \$9,687,000 of the transportation improvement account-state 30 31 appropriation is provided solely for: 32 (a) The arterial preservation program to help low tax-based, 33 medium-sized cities preserve arterial pavements; 34 (b) The small city pavement program to help cities meet urgent preservation needs; and 35 36 (c) The small city low-energy street light retrofit program.

SSB 6106

1 sec. 305. 2017 c 313 s 305 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION-FACILITIES-PROGRAM D-4 (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)-CAPITAL Transportation Partnership Account—State Appropriation. . . . \$17,000 5 Motor Vehicle Account—State Appropriation . . . . . . ((\$6,087,000)) б 7 \$10,070,000 Connecting Washington Account—State Appropriation . . ((\$24,257,000)) 8 9 \$21,051,000 10 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . . .  $((\frac{30,344,000}))$ 11 \$31,138,000 12 The appropriations in this section are subject to the following conditions and limitations: 13 14 (1) ((<del>\$16,170,000</del>)) <u>\$11,751,000</u> of the connecting Washington 15 account-state appropriation is provided solely for a new Olympic 16 region maintenance and administration facility to be located on the department-owned site at the intersection of Marvin Road and 32nd 17 18 Avenue in Lacey, Washington. 19 (2) ((<del>\$8,087,000</del>)) \$9,300,000 of the connecting Washington 20 account—state appropriation is provided solely for а new 21 administration facility on Euclid Avenue in Wenatchee, Washington. (3)(a) \$3,400,000 of the motor vehicle account-state 22 23 appropriation is provided solely for the department facility located 24 at 15700 Dayton Ave N in Shoreline. This appropriation is contingent upon the department of ecology and department of licensing signing a 25 26 not less than twenty-year agreement to pay proportional shares of an 27 annual amount equal to: 28 (i) Any financing contract issued pursuant to chapter 39.94 RCW; 29 and 30 (ii) Seven hundred thousand dollars, which represents the 31 department's contribution for this renovation project of fourteen 32 million dollars divided over twenty years. (b) Payments from the department of licensing and department of 33 ecology as described in this subsection shall be deposited into the 34 35 motor vehicle account. (c) Total project costs are not to exceed \$46,500,000. 36

37 Sec. 306. 2017 c 313 s 306 (uncodified) is amended to read as 38 follows:

1 FOR THE DEPARTMENT OF TRANSPORTATION-IMPROVEMENTS-PROGRAM I 2 Transportation Partnership Account—State 3 4 \$689,745,000 Motor Vehicle Account—State Appropriation . . . . . ((\$47,406,000)) 5 б \$74,517,000 Motor Vehicle Account—Federal Appropriation . . . . ((\$216,647,000)) 7 8 \$253,410,000 9 Motor Vehicle Account—Private/Local Appropriation . . ((\$24,209,000)) 10 \$49,430,000 11 Connecting Washington Account-State 12 13 \$1,215,013,000 14 Special Category C Account—State Appropriation . . . . ((\$6,146,000)) 15 \$12,000,000 16 Multimodal Transportation Account-State 17 18 \$16,299,000 19 Alaskan Way Viaduct Replacement Project Account-State 20 21 \$122,047,000 22 Transportation 2003 Account (Nickel Account)-State 23 24 \$51,457,000 25 Interstate 405 Express Toll Lanes Operations Account-State 26 27 \$3,258,000 TOTAL APPROPRIATION. . . . . . . . . . . . . . . .  $((\frac{2,225,545,000}))$ 28 29 \$2,487,176,000

30 The appropriations in this section are subject to the following 31 conditions and limitations:

32 (1) Except as provided otherwise in this section, the entire 33 connecting Washington account-state appropriation and the entire 34 transportation partnership account-state appropriation are provided solely for the projects and activities as listed by fund, project, 35 and amount in LEAP Transportation Document ((2017)) 2018-1 as 36 developed ((April 20, 2017)) February 19, 2018, Program - Highway 37 Improvements Program (I). However, limited transfers of specific 38 39 line-item project appropriations may occur between projects for those

1 amounts listed subject to the conditions and limitations in section 2 601 of this act.

3 (2) Except as otherwise provided in this section, the entire 4 transportation 2003 account (nickel account)—state appropriation is 5 provided solely for the projects and activities as listed in LEAP 6 Transportation Document ((2017)) 2018-1 as developed ((April 20, 7 2017)) February 19, 2018, Program - Highway Improvements Program (I).

(3) Except as provided otherwise in this section, the entire 8 motor vehicle account-state appropriation and motor vehicle account-9 federal appropriation are provided solely for the projects and 10 11 activities listed in LEAP Transportation Document ((2017)) 2018-2 ALL 12 PROJECTS as developed ((April 20, 2017)) February 19, 2018, Program -13 Highway Improvements Program (I). Any federal funds gained through 14 efficiencies, adjustments to the federal funds forecast, additional congressional action not related to a specific project or purpose, or 15 16 the federal funds redistribution process must then be applied to 17 highway and bridge preservation activities.

18 (4) Within the motor vehicle account—state appropriation and 19 motor vehicle account—federal appropriation, the department may 20 transfer funds between programs I and P, except for funds that are 21 otherwise restricted in this act. The department shall submit a 22 report on fiscal year ((2017)) <u>2018</u> funds transferred using this 23 subsection as part of the department's ((2018)) <u>2019</u> budget 24 submittal.

25 (5) The connecting Washington account—state appropriation 26 includes up to  $((\frac{360,433,000}))$   $\frac{314,696,000}{100}$  in proceeds from the 27 sale of bonds authorized in RCW 47.10.889.

(6) The ((transportation 2003)) motor vehicle account ((nickel account)))—state appropriation includes up to ((\$51,115,000))
<u>\$73,433,000</u> in proceeds from the sale of bonds authorized in RCW ((47.10.861)) <u>47.10.843</u>.

32 (7) The transportation partnership account—state appropriation 33 includes up to  $((\frac{325,748,000}))$   $\frac{475,763,000}{10}$  in proceeds from the 34 sale of bonds authorized in RCW 47.10.873. Of this amount, 35  $((\frac{122,046,000}))$   $\frac{122,047,000}{122,047,000}$  must be transferred to the Alaskan Way 36 viaduct replacement project account.

37 (8) ((\$159,407,000)) The special category C account—state 38 appropriation includes up to \$705,000 in proceeds from the sale of 39 bonds authorized in RCW 47.10.801.

1 (9) \$194,258,000 of the transportation partnership account-state appropriation, \$7,000 of the motor vehicle account—federal 2 appropriation, ((<del>\$8,000,000</del>)) \$27,903,000 of the motor vehicle 3 4 account—private/local appropriation, ((\$29,100,000)) \$30,097,000 of 5 the transportation 2003 account (nickel account)-state appropriation, 6 ((\$122,046,000)) \$122,047,000 of the Alaskan Way viaduct replacement 7 project account—state appropriation, and  $\left(\frac{2,662,000}{5,000}\right)$  \$2,663,000 of 8 the multimodal transportation account-state appropriation are 9 provided solely for the SR 99/Alaskan Way Viaduct Replacement project 10 (809936Z).

11  $((\frac{9}{)}))$  (10) \$12,500,000 of the multimodal transportation account 12 —state appropriation is provided solely for transit mitigation for 13 the SR 99/Viaduct Project - Construction Mitigation project 14 (809940B).

(((10))) <u>(11)</u> Within existing resources, during the regular 15 sessions of the legislature, the department of transportation shall 16 17 participate in work sessions, before the transportation committees of the house of representatives and senate, on the Alaskan Way viaduct 18 19 replacement project. These work sessions must include a report on 20 current progress of the project, timelines for completion, outstanding claims, the financial status of the project, and any 21 other information necessary for the legislature to maintain 22 appropriate oversight of the project. The parties invited to present 23 24 may include the department of transportation, the Seattle tunnel 25 partners, and other appropriate stakeholders.

26 ((<del>(11) \$5,804,000</del>)) <u>(12) \$7,769,000</u> of the transportation partnership account—state appropriation, ((\$5,162,000)) \$5,744,000 of 27 the transportation 2003 account (nickel account)-state appropriation, 28 \$215,000 of the motor vehicle account—federal appropriation, and 29 ((\$146,000)) \$6,000,000 of the special category C account—state 30 appropriation are provided solely for the US 395/North Spokane 31 Corridor project (600010A). Any future savings on the project must 32 33 stay on the US 395/Interstate 90 corridor and be made available to 34 the current phase of the North Spokane corridor project or any future phase of the project in 2017-2019. 35

36  $((\frac{12}{526,601,000}))$   $(\underline{13})$   $\underline{\$27,415,000}$  of the transportation 37 partnership account—state appropriation and  $((\underline{\$10,956,000}))$ 38  $\underline{\$13,158,000}$  of the transportation 2003 account (nickel account)—state 39 appropriation are provided solely for the I-405/Kirkland Vicinity 1 Stage 2 - Widening project (8BI1002). This project must be completed as soon as practicable as a design-build project. Any future savings 2 on this project or other Interstate 405 corridor projects must stay 3 on the Interstate 405 corridor and be made available to either the 4 I-405/SR 167 Interchange - Direct Connector project (140504C), the 5 6 I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522 to I-5 Capacity Improvements project (L2000234) in the 2017-2019 fiscal 7 biennium. 8

9 ((<del>(13) \$1,500,000</del>)) <u>(14) \$4,960,000</u> of the transportation 10 partnership account—state appropriation is provided solely for 11 preliminary engineering for adding capacity on Interstate 405 between 12 state route number 522 and Interstate 5. The funding is a transfer 13 from the I-405/Kirkland Vicinity Stage 2 - Widening project due to 14 savings, and will start an additional phase of this I-405 project.

15 (((14))) (15)(a) The SR 520 Bridge Replacement and HOV project 16 (8BI1003) is supported over time from multiple sources, including a 17 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues, 18 state bonds, interest earnings, and other miscellaneous sources.

(b) ((\$44,311,000)) \$78,958,000 of the transportation partnership account—state appropriation ((is)), \$12,296,000 of the motor vehicle account—federal appropriation, and \$232,000 of the motor vehicle account—local appropriation are provided solely for the SR 520 Bridge Replacement and HOV project (8BI1003).

(c) When developing the financial plan for the project, the department shall assume that all maintenance and operation costs for the new facility are to be covered by tolls collected on the toll facility and not by the motor vehicle account.

(((15))) (16) The department shall itemize all future requests for the construction of buildings on a project list and submit them through the transportation executive information system as part of the department's ((2018)) 2019 budget submittal. It is the intent of the legislature that new facility construction must be transparent and not appropriated within larger highway construction projects.

34 ((<del>(16)</del>)) <u>(17)</u> Any advisory group that the department convenes 35 during the 2017-2019 fiscal biennium must consider the interests of 36 the entire state of Washington.

(18) It is the intent of the legislature that for the I-5 JBLM
Corridor Improvements project (M00100R), the department shall
actively pursue \$50,000,000 in federal funds to pay for this project

to supplant state funds in the future. \$50,000,000 in connecting Washington account funding must be held in unallotted status during the 2021-2023 fiscal biennium. These funds may only be used after the department has provided notice to the office of financial management that it has exhausted all efforts to secure federal funds from the federal highway administration and the department of defense.

7 (19) ((\$93,500,000)) \$93,651,000 of the connecting Washington 8 account—state appropriation ((is)) and \$600,000 of the motor vehicle 9 account—state appropriation are provided solely for the SR 167/SR 509 10 Puget Sound Gateway project (M00600R).

11 (a) Any savings on the project must stay on the Puget Sound 12 <u>Gateway corridor until the project is complete.</u>

13 (b) Proceeds from the sale of any surplus real property acquired 14 for the purpose of building the SR 167/SR 509 Puget Sound Gateway 15 (M00600R) project must be deposited into the motor vehicle account 16 for the purpose of constructing the project.

(20)(a) In making budget allocations to the Puget Sound Gateway 17 18 project, the department shall implement the project's construction as 19 а single corridor investment. The department shall develop a coordinated corridor construction and implementation plan for state 20 route number 167 and state route number 509 in collaboration with 21 affected stakeholders. Specific funding allocations must be based on 22 23 where and when specific project segments are ready for construction 24 to move forward and investments can be best optimized for timely 25 project completion. Emphasis must be placed on avoiding gaps in fund 26 expenditures for either project.

(b) The secretary of transportation must develop a memorandum of 27 28 understanding with local project stakeholders that identifies a 29 schedule for stakeholders to provide local matching funds for the Puget Sound Gateway project. Criteria for eligibility of local match 30 31 includes matching funds and equivalent in-kind contributions 32 including, but not limited to, land donations. The memorandum of understanding must be finalized by July 1, 2018. The department must 33 34 submit а copy of the memorandum of understanding to the transportation committees of the legislature and report regularly on 35 the status of the requirements outlined in this subsection (20)(b) 36 and (c) of this subsection. 37

38 (c) During the course of developing the memorandum of 39 understanding, the department must evaluate the project schedules to 40 determine if there are any benefits to be gained by moving the

1 project schedule forward. ((Additionally, the department must consider completing)) It is the legislature's intent that if the 2 department identifies any savings after the funding gap on the base 3 project is closed as part of the proposal to expedite the project, 4 that these cost savings shall go toward construction of a full 5 6 single-point urban interchange at the junction of state route number 161 (Meridian avenue) and state route number 167 and a full single-7 point urban interchange at the junction of state route number 509 and 8 188th Street. If the department receives additional funds from an 9 10 outside source for this project after the funding gap on the base 11 project is closed, the funds must be applied toward the completion of 12 these two full single-point urban interchanges.

13 (d) \$600,000 of the motor vehicle account—state appropriation 14 provided in subsection (19) of this section is provided solely for 15 planning and preliminary engineering for a full single-point urban 16 interchange at the junction of state route number 161 (Meridian 17 avenue) and state route number 167.

18 (e) For the SR 167/SR 509 Puget Sound Gateway project (M00600R) 19 the department is strongly encouraged to work with Poulsbo RV to find 20 a location within the Kent city limits in its work to retain a 21 recreational vehicle dealership in the path of the state route number 22 509/Interstate 5 under-crossing. The department shall provide regular 23 updates on its progress to the joint transportation committee and 24 affected stakeholders.

25 (f) In designing the state route number 509/state route number 26 516 interchange component of the SR 167/SR 509 Puget Sound Gateway 27 project (M00600R), the department shall make every effort to utilize 28 the preferred "4B" design.

(21) It is the intent of the legislature that, for the I-5/North Lewis County Interchange project (L2000204), the department develop and design the project with the objective of significantly improving access to the industrially zoned properties in north Lewis county. The design must consider the county's process of investigating alternatives to improve such access from Interstate 5 that began in March 2015.

36 (22) ((\$600,000)) \$942,000 of the motor vehicle account—state 37 appropriation is provided solely for the department to complete an 38 interchange justification report (IJR) for the U.S. 2 trestle 39 (L1000158), covering the state route number 204 and 20th Street 40 interchanges at the end of the westbound structure. (a) The department shall develop the IJR in close collaboration
 with affected local jurisdictions, including Snohomish county and the
 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

4 (b) Within the amount provided for the IJR, the department must
5 address public outreach and the overall operational approval of the
6 IJR.

7 (c) The department shall complete the IJR and submit the final 8 report to the governor and the transportation committees of the 9 legislature by July 1, 2018.

(23)(a) The legislature recognizes that the city of Mercer Island 10 11 has unique access issues that require the use of Interstate 90 to 12 leave the island and that this access may be affected by the I-90/ Two-Way Transit and HOV Improvements project. One of the most heavily 13 14 traveled on-ramps from Mercer Island to the westbound Interstate 90 general purpose lanes is from Island Crest Way. The department must 15 16 continue to consult with the city of Mercer Island and the other 17 signatories to the 1976 memorandum of agreement to preserve access 18 provided to Mercer Island by the Island Crest Way on-ramp, and thus 19 grandfather in the current use of the on-ramp for both high occupancy vehicles as well as vehicles seeking to access the general purpose 20 lanes of Interstate 90. The department must consider all reasonable 21 access solutions, including allowing all vehicles to use the Island 22 Crest Way on-ramp to access the new high occupancy vehicle lane with 23 a reasonable and safe distance provided for single-occupancy vehicles 24 25 to merge into the general purpose lanes.

(b) A final access solution for Mercer Island must consider the
following criteria: Safety; operational effects on all users,
including maintaining historic access to Interstate 90 provided from
Mercer Island by Island Crest Way; enforcement requirements; and
compliance with state and federal law.

31 (c) The department may not restrict by occupancy the westbound 32 on-ramp from Island Crest Way until a final access solution that 33 meets the criteria in (b) of this subsection has been reached.

34 (24) ((\$2,000,000)) \$3,258,000 of the Interstate 405 express toll 35 lanes operations account—state appropriation is provided solely for 36 the I-405 NB Hard Shoulder Running - SR 527 to I-5 project 37 (L1000163).

38 (25) The legislature finds that there are sixteen companies 39 involved in wood preserving in the state that employ four hundred 40 workers and have an annual payroll of fifteen million dollars. Before

1 the department's switch to steel guardrails, ninety percent of the twenty-five hundred mile guardrail system was constructed of 2 3 preserved wood and one hundred ten thousand wood guardrail posts were produced annually for state use. Moreover, the policy of using steel 4 posts requires the state to use imported steel. Given these findings, 5 б where practicable, and until June 30, 2019, the department shall 7 include the design option to use wood guardrail posts, in addition to steel posts, in new guardrail installations. The selection of posts 8 must be consistent with the agency design manual policy that existed 9 10 before December 2009.

11 (26) For the SR 526 Corridor Improvements project (N52600R), the 12 department shall look holistically at the state route number 526 corridor from the state route number 526/Interstate 5 interchange at 13 the east end to the southwest Everett industrial area and Boeing's 14 west access road on the west end. The department, working with 15 affected jurisdictions and stakeholders, shall select project 16 17 elements that best maximize mobility and congestion relief in the 18 corridor and draw from project elements identified in a practical 19 solutions process.

20 (27) ((It is the intent of the legislature that for the I-5/ 21 Slater Road Interchange - Improvements project (L1000099), \$2,000,000 22 of connecting Washington account state funds be added in the 23 2021-2023 fiscal biennium and \$10,100,000 of connecting Washington 24 account state funds be added in the 2023-2025 fiscal biennium, and 25 that the LEAP transportation document referenced in subsection (1) of 26 this section be updated accordingly.

(28)))(a) For projects funded as part of the 2015 connecting 27 28 Washington transportation package listed on the LEAP transportation 29 document identified in subsection (1) of this section, if the department expects to have substantial reappropriations for the 30 2019-2021 fiscal biennium, the department may, on a pilot basis, 31 apply funding from a project with an appropriation that cannot be 32 33 used for the current fiscal biennium to advance one or more of the 34 following projects:

35 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);

36 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);

37 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);

38 (iv) US 395/Ridgeline Intersection (L2000127);

- 39 (v) I-90/Eastside Restripe Shoulders (L2000201);
- 40 (vi) SR 240/Richland Corridor Improvements (L2000202);

1 (vii) SR 14/Bingen Overpass (L2220062);

2 (viii) US Hwy 2 Safety (N00200R);

3 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);

4 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);

5 (xi) I-5/Rebuild Chambers Way Interchange Improvements
6 (L2000223);

7 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);

8 (xiii) SR 3/Belfair Bypass - New Alignment (T30400R); or

9 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

10 (b) At least ten business days before advancing a project 11 pursuant to this subsection, the department must notify the office of 12 financial management and the transportation committees of the 13 legislature. The advancement of a project may not hinder the delivery 14 of the projects for which the reappropriations are necessary for the 15 2019-2021 fiscal biennium.

16 (((29))) (28) Within existing resources and in consultation with 17 local communities, the department shall begin planning efforts, 18 including traffic data collection, analysis and evaluation, scoping, 19 and environmental review, for roundabouts at the intersection of 20 state route number 900 and SE May Valley Road and at the intersection 21 of state route number 169 and Cedar Grove Road SE.

22 (((30) Among the options studied as part of the SR 410 Corridor 23 Study project (L1000174), the department shall examine the mobility and safety benefits of replacing or expanding the White River bridge 24 25 between Enumclaw and Buckley to four lanes and removing the trestle.)) (29) Within the existing appropriation, the department 26 shall support the planning and work of the joint Oregon-Washington 27 legislative action committee, and engage key agency stakeholders to 28 develop a scope, a schedule, and a budget that will reinvigorate the 29 bistate effort for a future Replacement Bridge on Interstate 5 across 30 the Columbia River project (L2000259). This work is in preparation 31 32 for the 2019 legislative budget cycle.

33 (30) The legislature continues to prioritize the replacement of 34 the state's aging infrastructure and recognizes the importance of 35 reusing and recycling construction aggregate and recycled concrete 36 materials in our transportation system.

37 <u>To accomplish Washington state's sustainability goals in</u> 38 <u>transportation and in accordance with RCW 70.95.805, the legislature</u> 39 <u>reaffirms its direction to the department to lead the way in</u> 40 <u>advancing the reuse and recycling of construction aggregate and</u>

1 recycled concrete materials whenever readily available, to use these recycled products when cost competitive, and to work with industry 2 3 implementation partners to remove obstacles that unnecessarily preclude or inhibit their use and implement strategies for the reuse 4 and recycling of construction aggregate and recycled concrete 5 6 materials. 7 Specific steps and efforts made to achieve these objectives and accomplishments shall be included in the annual report to the 8 9 legislature as required by RCW 70.95.807. (31) Within existing resources, the department shall implement a 10 safety solution after evaluating barrier and mitigation options on 11 12 state route number 167 between the intersections with 50th Ave E and E 40th Street in Pierce county to prevent vehicles from leaving the 13 14 roadway and entering private property below the grade of the highway. (32) It is the intent of the legislature that the title of the SR 15 16 3/Belfair Bypass - New Alignment project (T30400R) be changed to SR 3 17 Freight Corridor on the list referenced in subsection (1) of this 18 section. 19 sec. 307. 2017 c 313 s 307 (uncodified) is amended to read as 20 follows: 21 FOR THE DEPARTMENT OF TRANSPORTATION-PRESERVATION-PROGRAM P 22 Recreational Vehicle Account—State Appropriation . . . ((\$2,480,000)) 23 \$3,584,000 24 High Occupancy Toll Lanes Operations Account-State 25 26 Transportation Partnership Account—State 27 28 \$2,785,000 29 Motor Vehicle Account—State Appropriation . . . . . ((\$49,192,000)) 30 \$63,246,000 31 Motor Vehicle Account—Federal Appropriation . . . . ((<del>\$515,368,000</del>)) 32 \$579,624,000 33 Motor Vehicle Account—Private/Local Appropriation . . ((\$10,400,000)) 34 \$11,739,000 35 State Route Number 520 Corridor Account—State 36 ((<del>\$498,000</del>)) 37 \$1,747,000 38

Connecting Washington Account—State Appropriation . ((\$185,030,000))

1 \$204,242,000 2 Tacoma Narrows Toll Bridge Account—State Appropriation . ((\$384,000)) 3 \$856,000 4 Transportation 2003 Account (Nickel Account)-State 5 6 \$57,849,000 7 8 \$925,833,000

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1) Except as provided otherwise in this section, the entire 11 12 connecting Washington account-state appropriation and the entire transportation partnership account-state appropriation are provided 13 14 solely for the projects and activities as listed by fund, project, 15 and amount in LEAP Transportation Document ((2017)) 2018-1 as developed ((April 20, 2017)) February 19, 2018, Program - Highway 16 17 Preservation Program (P). However, limited transfers of specific 18 line-item project appropriations may occur between projects for those 19 amounts listed subject to the conditions and limitations in section 20 601 of this act.

(2) Except as otherwise provided in this section, the entire transportation 2003 account (nickel account)—state appropriation is provided solely for the projects and activities as listed in LEAP Transportation Document ((2017)) 2018-1 as developed ((April 20, 25 2017)) February 19, 2018, Program - Highway Preservation Program (P).

(3) Except as provided otherwise in this section, the entire 26 motor vehicle account-state appropriation and motor vehicle account-27 28 federal appropriation are provided solely for the projects and 29 activities listed in LEAP Transportation Document ((2017)) 2018-2 ALL PROJECTS as developed ((April 20, 2017)) February 19, 2018, Program -30 31 Highway Preservation Program (P). Any federal funds gained through 32 efficiencies, adjustments to the federal funds forecast, additional congressional action not related to a specific project or purpose, or 33 the federal funds redistribution process must then be applied to 34 35 highway and bridge preservation activities.

36 (4) Within the motor vehicle account—state appropriation and 37 motor vehicle account—federal appropriation, the department may 38 transfer funds between programs I and P, except for funds that are 39 otherwise restricted in this act. The department shall submit a 1 report on fiscal year ((2017)) 2018 funds transferred using this
2 subsection as part of the department's ((2018)) 2019 budget
3 submittal.

4 (5) The transportation 2003 account (nickel account)—state
5 appropriation includes up to ((\$13,395,000)) \$53,546,000 in proceeds
6 from the sale of bonds authorized in RCW 47.10.861.

7 (6) ((<del>\$7,200,000</del>)) <u>\$11,553,000</u> of the connecting Washington account-state appropriation is provided solely for the land mobile 8 9 radio upgrade (G2000055) and is subject to the conditions, limitations, and review provided in section 701 ((of this act)), 10 chapter 313, Laws of 2017. The land mobile radio project is subject 11 12 to technical oversight by the office of the chief information 13 officer. The department, in collaboration with the office of the chief information officer, shall identify where existing or proposed 14 15 mobile radio technology investments should be consolidated, identify when existing or proposed mobile radio technology investments can be 16 reused or leveraged to meet multiagency needs, increase mobile radio 17 18 interoperability between agencies, and identify how redundant 19 investments can be reduced over time. The department shall also provide quarterly reports to the technology services board on project 20 21 progress.

(7) \$3,000,000 of the motor vehicle account-state appropriation 22 is provided solely for extraordinary costs incurred from litigation 23 24 awards, settlements, or dispute mitigation activities not eligible 25 for funding from the self-insurance fund. The amount provided in this 26 subsection must be held in unallotted status until the department submits a request to the office of financial management that includes 27 documentation detailing litigation-related expenses. The office of 28 29 financial management may release the funds only when it determines 30 that all other funds designated for litigation awards, settlements, and dispute mitigation activities have been exhausted. No funds 31 32 provided in this subsection may be expended on any legal fees related to the SR 99/Alaskan Way viaduct replacement project. 33

34 (8)  $((\frac{22,620,000}))$   $\frac{20,755,000}{0}$  of the motor vehicle account— 35 federal appropriation and  $((\frac{663,000}))$   $\frac{8844,000}{0}$  of the motor vehicle 36 account—state appropriation are provided solely for the preservation 37 of structurally deficient bridges or bridges that are at risk of 38 becoming structurally deficient. These funds must be used widely 39 around the state of Washington. When practicable, the department

1 shall pursue design-build contracts for these bridge projects to 2 expedite delivery. The department shall provide a report that 3 identifies the progress of each project funded in this subsection as 4 part of its ((2018)) 2019 agency budget request.

5 (9) The appropriation in this section includes funding for 6 starting planning, engineering, and construction of the Elwha River 7 bridge replacement. To the greatest extent practicable, the 8 department shall maintain public access on the existing route.

9 (10)(a) ((\$4,820,000)) \$9,014,000 of the motor vehicle account— 10 federal appropriation and ((\$182,000)) \$217,000 of the motor vehicle 11 account—state appropriation are provided solely for weigh station 12 preservation (0BP3006). These amounts must be held in unallotted 13 status, except that the director of the office of financial 14 management may approve allotment of the funds upon fulfillment of the 15 conditions of (b) of this subsection.

(b) The department and the Washington state patrol shall jointly submit a prioritized list of weigh station projects to the office of financial management by October 1, 2017. Projects submitted must include estimated costs for preliminary engineering, rights-of-way, and construction and must also consider the timing of any available funding for weigh station projects.

(11) The department must consult with the Washington state patrol and the office of financial management during the design phase of any improvement or preservation project that could impact Washington state patrol weigh station operations. During the design phase of any such project, the department must estimate the cost of designing around the affected weigh station's current operations, as well as the cost of moving the affected weigh station.

29 (12) During the course of any planned resurfacing or other 30 preservation activity on state route number 26 between Colfax and 31 Othello in the 2017-2019 fiscal biennium, the department must add 32 dug-in reflectors.

33 (13) The department shall continue to monitor the test patch of 34 pavement that used electric arc furnace slag as an aggregate and 35 report back to the legislature by December 1, 2018, on its 36 comparative wear resistance, skid resistance, and feasibility for use 37 throughout the state in new pavement construction.

38 (14) For projects funded as part of the 2015 connecting 39 Washington transportation package listed on the LEAP transportation 40 document identified in subsection (1) of this section, if the

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1 department expects to have substantial reappropriations for the 2019-2021 fiscal biennium, the department may, on a pilot basis, 2 apply funding from a project with an appropriation that cannot be 3 used for the current fiscal biennium to advance the US 12/Wildcat 4 5 Bridge Replacement project (L2000075). At least ten business days 6 before advancing the project pursuant to this subsection, the department must notify the office of financial management and the 7 transportation committees of the legislature. The advancement of the 8 project may not hinder the delivery of the projects for which the 9 reappropriations are necessary for the 2019-2021 fiscal biennium. 10

(15) Within the connecting Washington account-state 11 12 appropriation, the department may transfer funds from Highway System 13 Preservation (L1100071) to other preservation projects listed in the LEAP transportation document identified in subsection (1) of this 14 section, if it is determined necessary for completion of these high 15 priority preservation projects. The department's next budget 16 submittal after using this subsection must appropriately reflect the 17 18 transfer.

19 sec. 308. 2017 c 313 s 308 (uncodified) is amended to read as
20 follows:

The appropriations in this section are subject to the following 31 32 conditions and limitations: The department shall set aside a sufficient portion of the motor vehicle account-state appropriation 33 for federally selected competitive grants or congressional earmark 34 35 projects that require matching state funds. State funds set aside as matching funds for federal projects must be accounted for in project 36 0000050 and remain in unallotted status until needed for those 37 38 federal projects.

1 sec. 309. 2017 c 313 s 309 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION-WASHINGTON STATE FERRIES 4 CONSTRUCTION-PROGRAM W 5 Puget Sound Capital Construction Account-State 6 7 \$71,974,000 Puget Sound Capital Construction Account—Federal 8 9 10 \$205,032,000 11 Multimodal Transportation Account-State Appropriation. . . \$2,734,000 12 Transportation 2003 Account (Nickel)—State Appropri<u>ation....\$4,169,000</u> 13 14 Puget Sound Capital Construction Account-Private/Local 15 <u>\$27,196,00</u>0 16 17 Transportation Partnership Account—State 18 19 Connecting Washington Account—State Appropriation . ((\$142,837,000)) 20 \$136,918,000 21 22 \$450,946,000 23 The appropriations in this section are subject to the following 24 conditions and limitations: (1) Except as provided otherwise in this section, the entire 25 26 appropriations in this section are provided solely for the projects and activities as listed in LEAP Transportation Document ((2017)) 27 2018-2 ALL PROJECTS as developed ((April 20, 2017)) February 19, 28

29 <u>2018</u>, Program - Washington State Ferries Capital Program (W) and is 30 contingent upon the enactment of subsection (6) of this section.

31 (2) ((<del>\$26,252,000</del>)) \$27,825,000 of the Puget Sound capital construction account-federal appropriation, \$1,483,000 of the Puget 32 Sound capital construction account—state appropriation 33 and ((<del>\$63,804,000</del>)) \$44,485,000 of the connecting Washington account-34 state appropriation are provided solely for the Mukilteo ferry 35 terminal (952515P). To the greatest extent practicable and within 36 available resources, the department shall design the new terminal to 37 38 be a net-zero energy building. To achieve this goal, the department shall evaluate using highly energy efficient equipment and systems, 39

and the most appropriate renewable energy systems for the needs and location of the terminal. To the extent practicable, the department shall avoid the closure of, or disruption to, any existing public access walkways in the vicinity of the terminal project during construction. Of the amounts provided in this subsection, \$750,000 of the Puget Sound capital construction account—state appropriation is provided solely for additional photovoltaic panels for this project.

8 (3) ((\$61,729,000)) \$94,671,000 of the Puget Sound capital 9 construction account—federal appropriation, ((\$36,529,000)) 10 \$46,919,000 of the connecting Washington account—state appropriation, 11 and ((\$15,554,000)) \$26,949,000 of the Puget Sound capital 12 construction account—private/local appropriation are provided solely 13 for the Seattle Terminal Replacement project (900010L).

(4) \$5,000,000 of the Puget Sound capital construction account—
state appropriation is provided solely for emergency capital repair
costs (999910K). Funds may only be spent after approval by the office
of financial management.

(5) ((\$775,000)) \$950,000 of the Puget Sound capital construction account—state appropriation is provided solely for life extension of the existing ticketing system and ORCA acceptance (998521A and 998521B). The ferry system shall work with Washington technology solutions and the tolling division on the development of a new, interoperable ticketing system.

(6)(a) The department shall, in consultation with the office of financial management, hire an independent planning consultant to assist with overall scope development of a new ferry system longrange plan, including incorporating the items listed in (b) of this subsection. The independent planning consultant must have experience in planning for other ferry systems.

30 (b) The department shall update the ferries division long-range 31 plan by January 1, 2019. In reviewing the changing needs of the users 32 of the ferry system and the associated funding opportunities and 33 challenges, the department must include, but is not limited to, the 34 following elements in the new long-range plan:

35

(i) Identify changes in the demographics of users of the system;

36 (ii) Review route timetables and propose adjustments that take 37 into consideration ridership volume, vessel load times, proposed and 38 current passenger-only ferry system ridership, and other operational 39 needs; 1 (iii) Review vessel needs by route and propose a vessel 2 replacement schedule, vessel retirement schedule, and estimated 3 number of vessels needed. This analysis should also articulate a 4 reserve vessel strategy;

5 (iv) Identify the characteristics most appropriate for 6 replacement vessels, such as passenger and car-carrying capacity, 7 while taking into consideration other cost-driving factors. These 8 factors should include:

(A) Anticipated crewing requirements;

10 (B) Fuel type;

9

11 (C) Other operating and maintenance costs;

(v) Review vessel dry dock needs, consider potential impacts ofthe United States navy, and propose strategies to meet these needs;

14 (vi) Address the seismic vulnerability of the system and 15 articulate emergency preparedness plans;

16 (vii) Evaluate leased and state-owned property locations for the 17 ferry headquarters, to include an analysis of properties outside the 18 downtown area of Seattle;

19 (viii) Evaluate strategies that may help spread peak ridership, 20 such as time-of-day ticket pricing and expanding the reservation 21 system; and

(ix) Identify operational changes that may reduce costs, such asnighttime tie-up locations.

(c) The department shall submit a status report on the long-range
plan update to the governor and the transportation committees of the
legislature by June 30, 2018, and a final report by January 1, 2019.

27 (7) The department of transportation must apply to the department 28 of ecology for grants funded by the Volkswagen "clean diesel" 29 marketing, sales practice, and products liability litigation 30 settlement. The department must apply for funding for projects that 31 electrify public-sector ferries and for shore power projects. The 32 department must work with the department of ecology to select 33 projects for funding.

34 <u>(8) \$600,000 of the Puget Sound capital construction account</u>
35 state appropriation is provided solely for development of a request
36 for proposals to convert the three ferry vessels in the Jumbo Mark II
37 class to hybrid electric propulsion and make associated necessary
38 modifications to the Seattle, Bainbridge, Edmonds, and Kingston
39 terminals. The department is directed to explore capital project
40 financing options to include, but not be limited to, federal funding

opportunities, private or local contributions, application for Volkswagen settlement funds, and energy-savings performance contracting to be repaid in whole or in part by fuel-cost savings. The department shall report total capital cost estimates, optimal construction schedule, annual capital and operating savings or costs, and a recommended funding option to the governor and to the transportation committees of the legislature by June 30, 2019.

8 (9)(a)(i) \$100,000 of the Puget Sound capital construction 9 account-state appropriation is provided solely to issue a request for proposals for a design-build, finance, and supply contract to fully 10 11 convert one ferry of the department's choosing to be powered by liquefied natural gas. "Design-build, finance, and supply contract" 12 13 means a contract in which the responsibility for the design, construction, financing, and fuel supply of the vessel lies totally 14 with the successful bidder. The successful bidder awarded the 15 contract must be able to: Offer detailed design and engineering 16 services, with a proven capability to design and engineer vessels 17 using liquefied natural gas as a fuel source; attain United States 18 19 coast guard approval regarding vessel safety and other requirements to meet all regulatory requirements for the use of liquefied natural 20 21 gas as a fuel in this type of service; acquire engines that use, or upgrade existing engines to use, liquefied natural gas as a fuel 22 source; perform all design and engineering; and act as construction 23 24 management for the shipyard conversion work. The successful bidder must supply a dependable and suitable source of liquefied natural gas 25 26 for the vessel taking into account the vessel's operating schedule 27 and demands. The successful bidder must provide public outreach and education regarding the conversion of ferry vessels. The department 28 must give consideration to the inability of the state to fund a 29 30 liquefied natural gas conversion using currently available public resources, and the request for proposals must include incentives for 31 proposals that include alternative financing arrangements, such as 32 using a long-term fuel contract as a payment method. The request for 33 proposals must be issued by the department by July 1, 2018. 34

(ii) If the department pursues a conversion of a ferry of its choosing to be powered by liquefied natural gas, the department must use a design-build procurement process that requires a fixed-price contract. All vessel design specifications and drawings must be complete and, when applicable, meet United States coast guard rules and regulatory requirements for this type of service before the start

1 of construction. All vessel design specifications and drawings must be agreed to by the department and the successful bidder before the 2 3 start of construction. (b)(i) Within thirty days of the effective date of this section, 4 the department must issue a solicitation for a request for proposals 5 б to award a contract to the successful bidder that will design, 7 engineer, and convert a Washington state ferry of the department's choosing to operate on liquefied natural gas as a propulsion fuel 8 under a fixed-price contract. The request for proposals process must 9 include, at least, the following: 10 (A) Solicitation of a proposal to convert one ferry of the 11 12 department's choosing to operate on liquefied natural gas as a propulsion fuel, including all requirements and specifications 13 14 required by the state; 15 (B) A copy of the contract that will be signed by the successful 16 bidder; 17 (C) The date by which proposals must be received by the 18 department to be considered; (D) A description of information to be submitted in the proposals 19 20 concerning each proposer's qualifications; (E) A requirement that proposers offer design and engineering 21 specifications in sufficient detail to fully convert the existing 22 diesel powered ferry to use liquefied natural gas as a fuel source 23 and a time of redelivery of the completed vessel to the department; 24 25 (F) A requirement that the contract for this conversion be both design-build, finance, and supply and fixed price and that the 26 27 successful bidder will be responsible for the performance of the work 28 to convert the existing diesel powered ferry to use liquefied natural 29 qas as a fuel source; (G) A requirement that the successful bidder comply with all 30 31 applicable laws, rules, and regulations including, but not limited 32 to, those pertaining to the environment, worker health and safety, and prevailing wages; 33 (H) A requirement that the successful bidder obtains United 34 States coast guard approval regarding vessel safety and other 35 36 requirements to meet regulatory requirements for the fueling and use of liquefied natural gas as a fuel in this type of service; 37 (I) A requirement that the conversion of the vessel be 38 accomplished within the boundaries of the Puget Sound and associated 39 40 waterways and within the state of Washington;

1 (J) A requirement that all vessel design and engineering 2 specifications and drawings must be complete and, when applicable, 3 meet United States coast guard rules and regulatory requirements for 4 this service before the start of construction;

5 (K) A requirement that all vessel design and engineering 6 specifications and drawings must be agreed to by the department 7 before the start of construction;

8 <u>(L) A requirement that the successful bidder supplies a</u> 9 <u>dependable and suitable source of liquefied natural gas that takes</u> 10 <u>into account the vessel's operating schedule and demands;</u>

11 (M) A requirement that the successful bidder provides public 12 outreach and education regarding the conversion of ferry vessels to 13 the use of liquefied natural gas as a fuel source; and

(N) Incentives for proposals that include alternative financing
 arrangements, such as using a long-term fuel payment method.

(ii) The department must supply a condition survey of any 16 17 nominated vessel constructed before 2007 to each qualified proposer under the request for proposals process. The survey must completely 18 depict all current conditions of the structural, mechanical, and 19 20 electrical systems of the vessel as well as all essential systems. The department must make available a complete set of current plans 21 and specifications for the vessel. The department must make the 22 vessel available to prospective proposers at a time that is 23 24 convenient to the department and is no later than three weeks before 25 the date by which proposals must be received by the department.

26 (iii) The department must make available a complete set of plans 27 and specifications for any nominated vessel to proposers no later 28 than three weeks before the date by which proposals must be received 29 by the department.

30 Sec. 310. 2017 c 313 s 310 (uncodified) is amended to read as follows: 31 FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-CAPITAL 32 33 Essential Rail Assistance Account—State Appropriation . ((\$424,000)) 34 \$845,000 Transportation Infrastructure Account—State 35 36 37 \$7,575,000 Multimodal Transportation Account—State 38

1	Appropriation	(( <del>\$51,665,000</del> ))
2		<u>\$74,707,000</u>
3	Multimodal Transportation Account—Federal	
4	Appropriation	(( <del>\$1,487,000</del> ))
5		<u>\$59,814,000</u>
6	TOTAL APPROPRIATION	(( <del>\$58,943,000</del> ))
7		<u>\$142,941,000</u>

8 The appropriations in this section are subject to the following 9 conditions and limitations:

(1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document ((2017)) 2018-2 ALL PROJECTS as developed ((April 20, 2017)) February 19, 2018, Program - Rail Program (Y).

\$<u>7,009,000</u> 15 (2) ((<del>\$5,000,000</del>)) of the transportation infrastructure account-state appropriation is provided solely for new 16 17 low-interest loans approved by the department through the freight rail investment bank (FRIB) program. The department shall issue FRIB 18 19 program loans with a repayment period of no more than ten years, and 20 only so much interest as is necessary recoup charge to the department's costs to administer the loans. 21 The department shall 22 report annually to the transportation committees of the legislature 23 and the office of financial management on all FRIB loans issued.

24 (3) \$7,017,000 of the multimodal transportation account-state appropriation and \$24,000 of the essential rail assistance account— 25 state appropriation are provided solely for new statewide emergent 26 27 freight rail assistance projects identified the in LEAP transportation document referenced in subsection (1) of this section. 28

29 (4) \$367,000 of the transportation infrastructure account-state 30 appropriation and \$1,100,000 of the multimodal transportation account 31 -state appropriation are provided solely to reimburse Highline Grain, 32 LLC for approved work completed on Palouse River and Coulee City (PCC) railroad track in Spokane county between the BNSF Railway 33 Interchange at Cheney and Geiger Junction and must be administered in 34 35 a manner consistent with freight rail assistance program projects. 36 The value of the public benefit of this project is expected to meet cost of this project in: 37 or exceed the Shipper savings on transportation costs; jobs saved in rail-dependent industries; and/or 38 reduced future costs to repair wear and tear on state and local 39

highways due to fewer annual truck trips (reduced vehicle miles traveled). The amounts provided in this subsection are not a commitment for future legislatures, but it is the legislature's intent that future legislatures will work to approve biennial appropriations until the full \$7,337,000 cost of this project is reimbursed.

(5)(a) ((\$400,000)) \$686,000 of the essential rail assistance
account—state appropriation and ((\$305,000)) \$422,000 of the
multimodal transportation account—state appropriation are provided
solely for the purpose of the rehabilitation and maintenance of the
Palouse river and Coulee City railroad line (F01111B).

12 (b) Expenditures from the essential rail assistance account—state 13 in this subsection may not exceed the combined total of:

14 (i) Revenues <u>and transfers</u> deposited into the essential rail 15 assistance account from leases and sale of property ((<del>pursuant to RCW</del> 16 47.76.290)) <u>relating to the Palouse river and Coulee City railroad</u>; 17 and

18 (ii) Revenues transferred from the miscellaneous program account 19 to the essential rail assistance account, pursuant to RCW 47.76.360, 20 for the purpose of sustaining the grain train program by maintaining 21 the Palouse river and Coulee City railroad.

(6) The department shall issue a call for projects for the freight rail assistance program, and shall evaluate the applications in a manner consistent with past practices as specified in section 309, chapter 367, Laws of 2011. By November 15, 2018, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.

29 (7) For projects funded as part of the 2015 connecting Washington 30 transportation package identified on the LEAP transportation document identified in subsection (1) of this section, if the department 31 32 expects to have substantial reappropriations for the 2019-2021 fiscal biennium, the department may, on a pilot basis, apply funding from a 33 34 project with an appropriation that cannot be used for the current fiscal biennium to advance the South Kelso Railroad Crossing project 35 36 (L1000147). At least ten business days before advancing a project 37 pursuant to this subsection, the department must notify the office of 38 financial management and the transportation committees of the 39 legislature. The advancement of a project may not hinder the delivery

of the projects for which the reappropriations are necessary for the
 2019-2021 fiscal biennium.

sec. 311. 2017 c 313 s 311 (uncodified) is amended to read as 3 follows: 4 FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-5 б CAPITAL 7 Highway Infrastructure Account—State Appropriation . . . ((<del>\$293,000</del>)) 8 \$1,083,000 9 Highway Infrastructure Account—Federal Appropriation . . ((\$218,000)) 10 \$488,000 11 Transportation Partnership Account—State 12 13 \$2,321,000 14 Highway Safety Account—State Appropriation . . . . . ((\$2,388,000)) 15 \$4,287,000 16 Motor Vehicle Account—State Appropriation . . . . . . ((\$15,080,000)) 17 \$22,374,000 18 Motor Vehicle Account—Federal Appropriation . . . . . ((\$65,187,000)) 19 \$71,614,000 20 Motor Vehicle Account—Private/Local Appropriation . . . . \$18,000,000 21 Connecting Washington Account—State Appropriation . ((\$118,293,000)) 22 \$134,387,000 23 Multimodal Transportation Account—State 24 25 \$80,777,000 26 27 \$335,331,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as provided otherwise in this section, the entire
 appropriations in this section are provided solely for the projects
 and activities as listed by project and amount in LEAP Transportation
 Document ((2017)) 2018-2 ALL PROJECTS as developed ((April 20, 2017))
 February 19, 2018, Program - Local Programs Program (Z).

35 (2) The amounts identified in the LEAP transportation document 36 referenced under subsection (1) of this section for pedestrian 37 safety/safe routes to school are as follows:

(a) \$18,380,000 of the multimodal transportation account-state 1 2 appropriation is provided solely for newly selected pedestrian and bicycle safety program projects. ((<del>\$6,432,000</del>)) <u>\$14,219,000</u> of the 3 4 multimodal transportation account—state appropriation and ((\$1,143,000)) \$1,846,000 of the transportation partnership account-5 state appropriation are reappropriated for pedestrian and bicycle б 7 safety program projects selected in the previous biennia (L2000188).

8 (b) \$11,400,000 of the motor vehicle account—federal appropriation and \$7,750,000 of the multimodal transportation account 9 10 11 routes to school projects. ((\$6,372,000)) \$11,181,000 of the motor 12 vehicle account—federal appropriation, ((\$923,000)) \$1,394,000 of the 13 multimodal transportation account—state appropriation, and 14 ((<del>\$2,388,000</del>)) \$4,287,000 of the highway safety account-state 15 appropriation are reappropriated for safe routes to school projects selected in the previous biennia (L2000189). The department may 16 17 consider the special situations facing high-need areas, as defined by schools or project areas in which the percentage of the children 18 eligible to receive free and reduced-price meals under the national 19 20 school lunch program is equal to, or greater than, the state average 21 as determined by the department, when evaluating project proposals against established funding criteria while ensuring continued 22 compliance with federal eligibility requirements. 23

(3) The department shall submit a report to the transportation committees of the legislature by December 1, 2017, and December 1, 2018, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program. The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.

30 (4) ((\$18,741,000)) \$30,484,000 of the multimodal transportation 31 account—state appropriation is provided solely for bicycle and 32 pedestrian projects listed in the LEAP transportation document 33 referenced in subsection (1) of this section.

of 34 (5) \$43,800,000 the motor vehicle account—federal appropriation is provided solely for national highway freight network 35 projects identified on the project list submitted in accordance with 36 37 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The 38 department shall validate the projects on the list. Only tier one 39 projects on the prioritized freight project list that are validated

1 by the department may receive funding under this subsection. The department shall continue to work with the Washington state freight 2 advisory committee to improve project screening and validation to 3 support project prioritization and selection, including during the 4 freight mobility plan update in 2017. The department may compete for 5 б funding under this program and shall provide an updated prioritized freight project list when submitting its 2019-2021 budget request. To 7 the greatest extent practicable, the department shall follow the 8 Washington state freight advisory committee recommendation to 9 allocate ten percent of the funds in this subsection to multimodal 10 11 projects as permitted under the fixing America's surface 12 transportation (FAST) act.

13 (6) It is the expectation of the legislature that the department 14 will be administering a local railroad crossing safety grant program 15 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium. 16 Of the amounts identified in this subsection, a minimum of \$500,000 17 must be for railroad grade-crossing safety grants at locations where 18 multiple pedestrian or bicyclist fatalities have occurred in the 19 vicinity of a grade-crossing in the last five years.

(7) \$8,000,000 of the connecting Washington account-state 20 21 appropriation is provided solely for the Covington Connector 22 (L2000104). The amounts described in the LEAP transportation document referenced in subsection (1) of this section are not a commitment by 23 24 future legislatures, but it is the legislature's intent that future 25 legislatures will work to approve appropriations in the 2019-2021 fiscal biennium to reimburse the city of Covington for approved work 26 27 completed on the project up to the full \$24,000,000 cost of this 28 project.

29 (8)(a) For projects funded as part of the 2015 connecting Washington transportation package listed on the LEAP transportation 30 document identified in subsection (1) of this section, 31 if the 32 department expects to have substantial reappropriations for the 2019-2021 fiscal biennium, the department may, on a pilot basis, 33 apply funding from a project with an appropriation that cannot be 34 35 used for the current fiscal biennium to advance one or more of the following projects: 36

37 (i) SR 502 Main Street Project/Widening (L2000065);

38 (ii) Complete SR 522 Improvements-Kenmore (T10600R);

- 39 (iii) Issaquah-Fall City Road (L1000094);
- 40 (iv) Lewis Street Bridge (L2000066);

- 1 (v) Covington Connector (L2000104);
- 2 (vi) Orchard Street Connector (L2000120);
- 3 (vii) Harbour Reach Extension (L2000136);
- 4 (viii) Sammamish Bridge Corridor (L2000137);
- 5 (ix) Brady Road (L2000164);
- 6 (x) Thornton Road Overpass (L2000228);
- 7 (xi) I-5/Port of Tacoma Road Interchange (L1000087);
- 8 (xii) Wilburton Reconnection Project (G2000006);
- 9 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
- 10 (xiv) Bay Street Pedestrian Project (G2000015); or
- 11 (xv) Cowiche Canyon Trail (G2000010).

12 least ten business days before advancing a project (b) At pursuant to this subsection, the department must notify the office of 13 14 financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery 15 16 of the projects for which the reappropriations are necessary for the 17 2019-2021 fiscal biennium.

18 (9) \$1,500,000 of the motor vehicle account—state appropriation 19 is provided solely for the Spokane Valley Barker/Trent grade 20 separation project.

(10) \$280,000 of the motor vehicle account—state appropriation is provided solely for the Woodin Avenue bridge one-way conversion project in Chelan.

24 (11) The list identified in subsection (1) of this section is 25 modified to remove project (L2000269) - 156th Street NE Overcrossing 26 and move the associated \$500,000 in funding to the design of 27 (L2000282) - the Grove Street Overcrossing project in Marysville.

28 **Sec. 312.** 2017 c 313 s 312 (uncodified) is amended to read as 29 follows:

## 30 ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

(1) As part of its budget submittal for the ((2018 supplemental)) 31 2019 biennial budget, the department of transportation shall provide 32 33 an update to the report provided to the legislature in 2017 that: (a) 34 Compares the original project cost estimates approved in the 2003, 2005, and 2015 revenue package project lists to the completed cost of 35 the project, or the most recent legislatively approved budget and 36 37 total project costs for projects not yet completed; (b) identifies highway projects that may be reduced in scope and still achieve a 38 39 functional benefit; (c) identifies highway projects that have

experienced scope increases and that can be reduced in scope; (d) identifies highway projects that have lost significant local or regional contributions that were essential to completing the project; and (e) identifies contingency amounts allocated to projects.

5 (2) As part of its budget submittal for the ((2018 supplemental)) 6 2019 biennial budget, the department of transportation shall provide: 7 (a) An annual report on the number of toll credits the department has 8 accumulated and how the department has used the toll credits, and (b) 9 a status report on the projects funded using federal national highway 10 freight program funds.

11

#### TRANSFERS AND DISTRIBUTIONS

12 Sec. 401. 2017 c 313 s 401 (uncodified) is amended to read as 13 follows:

14 FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING

15 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND

16 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND

17 **REVENUE** 

18 Transportation Partnership Account—State

19	Appropriation
20	<u>\$2,540,000</u>
21	Connecting Washington Account—State Appropriation (( <del>\$1,802,000</del> ))
22	<u>\$1,583,000</u>
23	Highway Bond Retirement Account—State
24	Appropriation
25	<u>\$1,269,294,000</u>
26	Ferry Bond Retirement Account—State Appropriation \$28,873,000
27	Transportation Improvement Board Bond Retirement
28	Account—State Appropriation \$13,254,000
29	Nondebt-Limit Reimbursable Bond Retirement
30	Account—State Appropriation
31	<u>\$26,391,000</u>
32	Special Category C Account—State Appropriation \$4,000
33	Motor Vehicle Account—State Appropriation \$369,000
34	Toll Facility Bond Retirement Account—State
35	Appropriation
36	Transportation 2003 Account (Nickel Account)—State
37	Appropriation

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1 \$339,000 2 \$1,429,140,000 3 sec. 402. 2017 c 313 s 402 (uncodified) is amended to read as 4 5 follows: 6 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING 7 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES 8 9 Special Category C Account—State Appropriation. . . . . . . \$1,000 \$74,000 10 Motor Vehicle Account—State Appropriation. . . . . . . . . . 11 Transportation Partnership Account—State 12 13 \$518,000 14 Connecting Washington Account—State Appropriation. . . . ((\$360,000)) 15 \$317,000 16 Transportation 2003 Account (Nickel Account)-State 17 ((<del>\$65,000</del>)) 18 \$72,000 19 20 \$982,000 21 sec. 403. 2017 c 313 s 404 (uncodified) is amended to read as 22 follows: 23 FOR THE STATE TREASURER-STATE REVENUES FOR DISTRIBUTION 2.4 Motor Vehicle Account-State Appropriation: For motor vehicle fuel tax distributions to 25 26 27 \$508,182,000 28 sec. 404. 2017 c 313 s 406 (uncodified) is amended to read as 29 follows: 30 FOR THE STATE TREASURER-TRANSFERS Motor Vehicle Account-State Appropriation: 31 For motor vehicle fuel tax refunds and 32 33 34 \$2,145,972,000

1 2	<b>Sec. 405.</b> 2017 c 313 s 407 (uncodified) is amended to read as follows:
3	FOR THE DEPARTMENT OF LICENSING—TRANSFERS
4 5 6 7	Motor Vehicle Account—State Appropriation: For motor vehicle fuel tax refunds and transfers
8 9 10	<pre>Sec. 406. 2017 c 313 s 408 (uncodified) is amended to read as follows: FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS</pre>
11	(1) (( <del>State Patrol Highway Account State</del>
12	Appropriation: For transfer to the Connecting
13 14 15	<pre>Washington Account—State</pre>
16	Washington Account—State
17	(( <del>(3)</del> )) <u>(2)</u> Highway Safety Account—State
18	Appropriation: For transfer to the Multimodal
19 20	Transportation Account—State
21	(( <del>(4)</del> )) <u>(3)</u> Motor Vehicle Account—State Appropriation:
22	For transfer to the Connecting Washington
~ ~	
23	Account—State
24	(( <del>(5)</del> )) <u>(4)</u> Motor Vehicle Account—State Appropriation:
24 25	$((\frac{5}{5}))$ <u>(4)</u> Motor Vehicle Account—State Appropriation: For transfer to the Freight Mobility Investment
24 25 26	<pre>((<del>(5)</del>)) <u>(4)</u> Motor Vehicle Account—State Appropriation: For transfer to the Freight Mobility Investment Account—State</pre>
24 25 26 27	<pre>((<del>(5)</del>)) <u>(4)</u> Motor Vehicle Account—State Appropriation: For transfer to the Freight Mobility Investment Account—State</pre>
24 25 26 27 28	<pre>((+5))) (4) Motor Vehicle Account—State Appropriation: For transfer to the Freight Mobility Investment Account—State</pre>
24 25 26 27	<pre>((<del>(5)</del>)) <u>(4)</u> Motor Vehicle Account—State Appropriation: For transfer to the Freight Mobility Investment Account—State</pre>
24 25 26 27 28 29	<pre>((+5)) (4) Motor Vehicle Account—State Appropriation: For transfer to the Freight Mobility Investment Account—State</pre>
24 25 26 27 28 29 30	<pre>((+5)) (4) Motor Vehicle Account—State Appropriation: For transfer to the Freight Mobility Investment Account—State</pre>
24 25 26 27 28 29 30 31	<pre>((<del>(5)</del>)) <u>(4)</u> Motor Vehicle Account—State Appropriation: For transfer to the Freight Mobility Investment Account—State</pre>
24 25 26 27 28 29 30 31 32	<pre>((<del>(5)</del>)) <u>(4)</u> Motor Vehicle Account—State Appropriation: For transfer to the Freight Mobility Investment Account—State</pre>
24 25 26 27 28 29 30 31 32 33	<pre>((<del>(5)</del>)) <u>(4)</u> Motor Vehicle Account—State Appropriation: For transfer to the Freight Mobility Investment Account—State</pre>
24 25 26 27 28 29 30 31 32 33 34	<pre>((<del>(5)</del>)) <u>(4)</u> Motor Vehicle Account—State Appropriation: For transfer to the Freight Mobility Investment Account—State</pre>

1 Account—State.....\$43,000,000 2 (10)) (8) Puget Sound Ferry Operations Account—State Appropriation: For transfer to the Connecting 3 4 5 ((<del>(11)</del>)) (9) Rural Mobility Grant Program Account—State 6 Appropriation: For transfer to the Multimodal 7 Transportation Account—State. . . . . . . . . . . . . . . . . \$3,000,000 ((<del>(12)</del>)) (10) State Route Number 520 Civil Penalties 8 9 Account—State Appropriation: For transfer to the State Route Number 520 Corridor 10 11 12 ((<del>(13)</del>)) (11) Capital Vessel Replacement Account—State 13 Appropriation: For transfer to the Connecting 14 15 ((<del>(14)</del>)) (12) Multimodal Transportation Account—State 16 Appropriation: For transfer to the Freight 17 18 (((15))) (13) Multimodal Transportation Account—State 19 Appropriation: For transfer to the Puget Sound 20 21 \$34,000,000 2.2 ((<del>(16)</del>)) (14) Multimodal Transportation Account—State 23 Appropriation: For transfer to the Puget Sound 24 25 ((<del>(17)</del>)) (15) Multimodal Transportation Account—State 26 Appropriation: For transfer to the Regional 27 Mobility Grant Program Account—State. . . . . . . . . . . . \$27,679,000 ((<del>(18)</del>)) (16) Multimodal Transportation Account—State 28 29 Appropriation: For transfer to the Rural 30 Mobility Grant Program Account—State. . . . . . . . . . . . \$15,223,000 31 ((<del>(19)</del>)) (17) Tacoma Narrows Toll Bridge Account—State 32 Appropriation: For transfer to the Motor 33 34 ((<del>(20)</del>)) (18) Multimodal Transportation Account—State 35 Appropriation: For transfer to the Highway Safety <u>Account-State....\$10,000,000</u> 36 (19) Transportation 2003 Account (Nickel Account)-37 38 State Appropriation: For transfer to the Connecting

1 2 (((<del>(21)</del>)) (20)(a) Interstate 405 Express Toll Lanes Operations 3 Account—State Appropriation: For transfer to the 4 (b) The transfer identified in this subsection is provided solely 5 б to repay in full the motor vehicle account-state appropriation loan 7 from section 407(19), chapter 222, Laws of 2014. ((<del>(22)</del>)) (21)(a) Transportation Partnership Account—State 8 Appropriation: For transfer to the Alaskan Way Viaduct 9 10 11 \$122,047,000 12 (b) The amount transferred in this subsection represents that 13 portion of the up to \$200,000,000 in proceeds from the sale of bonds 14 authorized in RCW 47.10.873, intended to be sold through the 2021-2023 fiscal biennium, used only for construction of the SR 99/ 15 Alaskan Way Viaduct Replacement project (809936Z), and that must be 16 17 repaid from the Alaskan Way viaduct replacement project account 18 consistent with RCW 47.56.864. 19 ((<del>(23)</del>)) (22)(a) Motor Vehicle Account—State 20 Appropriation: For transfer to the Tacoma Narrows Toll 21 (b) The transfer in this subsection must be made in April 2019. 22 23 It is the intent of the legislature that this transfer is temporary, for the purpose of minimizing the impact of toll increases, and an 24 25 equivalent reimbursing transfer is to occur in November 2019. ((<del>(24)</del>)) (23) Motor Vehicle Account—State 26 27 Appropriation: For transfer to the County Arterial 28 29 ((<del>(25)</del>)) (24)(a) General Fund Account—State Appropriation: 30 For transfer to the State Patrol Highway 31 The state treasurer shall transfer the funds only after 32 (b) receiving notification from the Washington state patrol under section 33 34 207(6) of this act. 35 ((<del>(26)</del>)) <u>(25)</u>(a) Motor Vehicle Account—State Appropriation: 36 For transfer to the Alaskan Way Viaduct Replacement Project 37 (b) The funds provided in (a) of this subsection are a loan to 38 39 the Alaskan Way viaduct replacement project account-state, and the

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legislature assumes that these funds will be reimbursed to the motor 1 2 vehicle account-state at a later date when the portion of state route 3 number 99 that is a deep bore tunnel is operational. (26) Highway Safety Account—State Appropriation: 4 For transfer to the Motor Vehicle Account—State. . . . \$30,000,000 5 6 (27) Highway Safety Account—State Appropriation: 7 For transfer to the State Patrol Highway Account 8 (28)(a) Alaskan Way Viaduct Replacement Account-9 State Appropriation: For transfer to the Transportation 10 11 (b) The amount transferred in this subsection represents 12 13 repayment of debt service incurred under subsection (21) of this 14 section. 15 COMPENSATION 16 Sec. 501. 2017 3rd sp.s. c 1 s 726 (uncodified) is amended to 17 read as follows: 18 TRANSPORTATION-WASHINGTON FEDERATION OF STATE EMPLOYEES 19 20 State Patrol Highway Account—State Appropriation . . . . . \$1,199,000 21 State Patrol Highway Account Federal Appropriation. . . . . . \$22,000 Puget Sound Ferry Operations Account-State Appropriation. . . \$73,000 22 23 24 Motorcycle Safety Education Account-State Appropriation. . . \$37,000 25 26 Ignition Interlock Device Revolving Account-State 27 28 Department of Licensing Services Account-State 29 30 31 Interstate 405 Express Toll Lanes Operations Account—State 32 33 State Route Number 520 Corridor Account-State <del>\$51,000</del> 34 35 State Route Number 520 Civil Penalties Account-State 36 37 Multimodal Transportation Account State Appropriation. . . \$40,000

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1 Tacoma Narrows Toll Bridge Account—State Appropriation. . . . \$22,000

2

3 The appropriations in this section are subject to the following 4 conditions and limitations:))

5 (1) An agreement has been reached between the governor and the 6 Washington federation of state employees general government under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. 7 Funding is provided for a two percent general wage increase effective 8 July 1, 2017, a two percent general wage increase effective July 1, 9 10 2018, and a two percent general wage increase effective January 1, 2019. The agreement also includes and funding is provided for salary 11 12 adjustments for targeted job classifications and increases to vacation leave accruals. Funding is contingent upon the enactment of 13 ((<del>Senate Bill No. 5969</del>)) <u>chapter 23, Laws of 2017 3rd sp.</u> sess. 14 15 (transparency in public employee collective bargaining). ((If the 16 bill is not enacted by July 31, 2017, the appropriation in this section shall lapse.)) 17

(2) Provisions of the collective bargaining agreement contained 18 19 in this section are described in general terms. Only major economic 20 terms are included in the descriptions. These descriptions do not 21 contain the complete contents of the agreement. The collective bargaining agreement contained in this section may also be funded by 22 23 expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient 24 25 revenue, additional funding from other sources is not provided. 26 Appropriations for state agencies are increased by the amounts 27 specified in ((LEAP Transportation Document 713 - 2017T)) this act to fund the provisions of this agreement. 28

29 **Sec. 502.** 2017 3rd sp.s. c 1 s 727 (uncodified) is amended to 30 read as follows:

- 31 TRANSPORTATION—WPEA GENERAL GOVERNMENT

- 36 The appropriations in this section are subject to the following 37 conditions and limitations:))

1 (1) An agreement has been reached between the governor and the 2 Washington public employees association general government under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. 3 Funding is provided for a two percent general wage increase effective 4 July 1, 2017, a two percent general wage increase effective July 1, 5 6 2018, and a two percent general wage increase effective January 1, 7 2019. The agreement also includes and funding is provided for salary adjustments for targeted job classifications and increases 8 to vacation leave accruals. Funding is contingent upon the enactment of 9 ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess. 10 (transparency in public employee collective bargaining). ((If the 11 bill is not enacted by July 31, 2017, the appropriation in this 12 13 section shall lapse.))

14 (2) Provisions of the collective bargaining agreement contained in this section are described in general terms. Only major economic 15 16 terms are included in the descriptions. These descriptions do not 17 contain the complete contents of the agreement. The collective bargaining agreement contained in this section may also be funded by 18 19 expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient 20 21 revenue, additional funding from other sources is not provided. Appropriations for state agencies are increased by the amounts 22 specified in ((LEAP Transportation Document 713 - 2017T)) this act to 23 24 fund the provisions of this agreement.

25 **Sec. 503.** 2017 3rd sp.s. c 1 s 728 (uncodified) is amended to 26 read as follows:

27 TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17

28	((State Patrol Highway Account—State Appropriation \$3,849,000
29	State Patrol Highway Account—Federal Appropriation \$399,000
30	State Patrol Highway Account—Private/Local Appropriation \$129,000
31	Motor Vehicle Account—State Appropriation \$2,659,000
32	Highway Safety Account—State Appropriation \$2,462,000
33	Aeronautics Account—State Appropriation
34	Puget Sound Ferry Operations Account State
35	Appropriation
36	State Route Number 520 Corridor Account—State
37	Appropriation
38	State Route Number 520 Civil Penalties Account-State

1	Appropriation
2	Multimodal Transportation Account—State Appropriation \$43,000
3	Tacoma Narrows Toll Bridge Account—State Appropriation \$62,000
4	Motorcycle Safety Education Account—State Appropriation \$10,000
5	TOTAL APPROPRIATION

6 The appropriations in this section are subject to the following 7 conditions and limitations:))

8 (1) An agreement has been reached between the governor and the 9 professional and technical employees local 17 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is 10 11 provided for a two percent general wage increase effective July 1, 12 2017, a two percent general wage increase effective July 1, 2018, and 13 a two percent general wage increase effective January 1, 2019. The 14 agreement also includes and funding is provided for salary 15 adjustments for targeted job classifications and increases to vacation leave accruals. Funding is contingent upon the enactment of 16 ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess. 17 (transparency in public employee collective bargaining). ((If the 18 bill is not enacted by July 31, 2017, the appropriation in this 19 section shall lapse.)) 20

(2) Provisions of the collective bargaining agreement contained 21 22 in this section are described in general terms. Only major economic 23 terms are included in the descriptions. These descriptions do not 24 contain the complete contents of the agreement. The collective bargaining agreement contained in this section may also be funded by 25 26 expenditures from nonappropriated accounts. If positions are funded 27 with lidded grants or dedicated fund sources with insufficient 28 revenue, additional funding from other sources is not provided. 29 Appropriations for state agencies are increased by the amounts 30 specified in ((LEAP Transportation Document 713 - 2017T)) this act to 31 fund the provisions of this agreement.

32 Sec. 504. 2017 3rd sp.s. c 1 s 729 (uncodified) is amended to 33 read as follows:

34 TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT

35	(( <del>State Patrol Highway Account—State Appropriation</del>	<del>\$309,000</del>
36	State Patrol Highway Account—Federal Appropriation	<del>\$44,000</del>
37	TOTAL APPROPRIATION	<del>\$353,000</del>

1 The appropriation in this section is subject to the following 2 conditions and limitations:))

3 (1) An agreement has been reached between the governor and the 4 coalition of unions under the provisions of chapter 41.80 RCW for the 5 2017-2019 fiscal biennium. Funding is provided for a two percent general wage increase effective July 1, 2017, a two percent general б wage increase effective July 1, 2018, and a two percent general wage 7 increase effective January 1, 2019. The agreement also includes and 8 9 funding is provided for salary adjustments for targeted job 10 classifications and increases to vacation leave accruals. Funding is contingent upon the enactment of ((Senate Bill No. 5969)) chapter 23, 11 12 Laws of 2017 3rd sp. sess. (transparency in public employee 13 collective bargaining). ((If the bill is not enacted by July 31, 14 2017, the appropriation in this section shall lapse.))

(2) Provisions of the collective bargaining agreement contained 15 in this section are described in general terms. Only major economic 16 terms are included in the descriptions. These descriptions do not 17 contain the complete contents of the agreement. The collective 18 19 bargaining agreement contained in this section may also be funded by expenditures from nonappropriated accounts. If positions are funded 20 21 with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided. 22 23 Appropriations for state agencies are increased by the amounts 24 specified in ((LEAP Transportation Document 713 - 2017T)) this act to 25 fund the provisions of this agreement.

26 **Sec. 505.** 2017 3rd sp.s. c 1 s 730 (uncodified) is amended to 27 read as follows:

## 28 TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES

29	((Motor Vehicle Account—State Appropriation \$5,163,000
30	State Patrol Highway Account—State Appropriation \$812,000
31	State Patrol Highway Account—Federal Appropriation \$8,000
32	State Patrol Highway Account—Private/Local Appropriation \$1,000
33	Puget Sound Ferry Operations Account—State Appropriation \$460,000
34	Highway Safety Account—State Appropriation \$655,000
35	Highway Safety Account—Federal Appropriation \$119,000
36	Motorcycle Safety Education Account—State Appropriation \$12,000
37	State Wildlife Account—State Appropriation \$8,000
38	Department of Licensing Services Account-State

1Appropriation.\$21,0002Aeronautics Account—State Appropriation.\$53,0003State Route Number 520 Corridor Account—State4Appropriation.\$102,0005Multimodal Transportation Account—State Appropriation.\$302,0006Rural Arterial Trust Account—State Appropriation.\$32,0007County Arterial Preservation Account—State Appropriation.\$33,000

8 Transportation Improvement Account-State Appropriation. . . . \$84,000

# 10 The appropriations in this section are subject to the following 11 conditions and limitations:))

12 (1) Funding is provided for state agency employee compensation in the 2017-2019 omnibus transportation 13 for employees funded 14 appropriations act who are not represented or who bargain under 15 statutory authority other than chapter 41.80 or 47.64 RCW or RCW 16 41.56.473 or 41.56.475. Funding is contingent upon the enactment of 17 ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess. (transparency in public employee collective bargaining). ((If the 18 bill is not enacted by July 31, 2017, the appropriation in this 19 20 section shall lapse.))

(2) Funding is provided for a two percent general wage increase 21 effective July 1, 2017, for all classified employees as specified in 22 subsection (1) of this section, employees in the Washington 23 management service, and exempt employees under the jurisdiction of 24 25 the office of financial management. The appropriations are also 26 sufficient to fund a two percent salary increase effective July 1, 27 2017, for executive, legislative, and judicial branch employees exempt from merit system rules whose maximum salaries are not set by 28 29 the commission on salaries for elected officials.

(3) Funding is provided for a two percent general wage increase 30 31 effective July 1, 2018, for all classified employees as specified in 32 subsection (1) of this section, employees in the Washington management service, and exempt employees under the jurisdiction of 33 the office of financial management. The appropriations are also 34 sufficient to fund a two percent salary increase effective July 1, 35 36 2018, for executive, legislative, and judicial branch employees exempt from merit system rules whose maximum salaries are not set by 37 the commission on salaries for elected officials. 38

1 (4) Funding is provided for a two percent general wage increase effective January 1, 2019, for all classified employees as specified 2 in subsection (1) of this section, employees in the Washington 3 management service, and exempt employees under the jurisdiction of 4 the office of financial management. The appropriations are also 5 6 sufficient to fund a two percent salary increase effective January 1, 2019, for executive, legislative, and judicial branch employees 7 exempt from merit system rules whose maximum salaries are not set by 8 the commission on salaries for elected officials. 9

10 (5) Appropriations for state agencies are increased by the 11 amounts specified in ((LEAP Transportation Document 713 - 2017T)) 12 <u>this act</u> to fund the provisions of this section.

13 Sec. 506. 2017 3rd sp.s. c 1 s 731 (uncodified) is amended to 14 read as follows:

## 15 TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB 16 CLASS SPECIFIC

24 The appropriations in this section are subject to the following 25 conditions and limitations:))

(1) Funding is provided for salary adjustments for targeted job 26 27 classifications for employees funded in the 2017-2019 omnibus transportation appropriations act, as specified by the office of 28 financial management, of classified state employees, except those 29 30 represented by a collective bargaining unit under chapters 41.80 and 31 47.64 RCW and RCW 41.56.473 and 41.56.475. Funding is contingent upon the enactment of ((Senate Bill No. 5969)) chapter 23, Laws of 2017 32 33 <u>3rd sp. sess.</u> (transparency in public employee collective bargaining). ((If the bill is not enacted by July 31, 2017, the 34 35 appropriation in this section shall lapse.))

36 (2) Appropriations for state agencies are increased by the
 37 amounts specified in ((LEAP Transportation Document 713 - 2017T))
 38 this act to fund the provisions of this section.

1 Sec. 507. 2017 3rd sp.s. c 1 s 732 (uncodified) is amended to 2 read as follows: 3 TRANSPORTATION-ORCA TRANSIT PASSES-WASHINGTON FEDERATION OF STATE 4 EMPLOYEES 5 State Patrol Highway Account-State Appropriation. . . . . . \$32,000 б 7 Puget Sound Ferry Operations Account-State Appropriation. . . \$8,000 8 State Route Number 520 Corridor Account-State Appropriation. . \$8,000 9 State Route Number 520 Civil Penalties Account State 10 11 12 Tacoma Narrows Toll Bridge Account State Appropriation. . . \$2,000 Interstate 405 Express Toll Lanes Operations Account-State 13 14 15 16 The appropriations in this section are subject to the following 17 conditions and limitations:)) 18 (1) Funding is provided for transit passes for state employees 19 outside of higher education who work in King County, who are represented by the Washington Federation of State Employees. Funding 20 is contingent upon the enactment of ((Senate Bill No. 5969)) chapter 21 23, Laws of 2017 3rd sp. sess. (transparency in public employee 22 collective bargaining). ((If the bill is not enacted by July 31, 23 24 2017, the appropriation in this section shall lapse.)) 25 (2) Appropriations for state agencies are increased by the 26 amounts specified in ((LEAP Transportation Document 713 - 2017T)) 27 this act to fund the provisions of this section. 28 2017 3rd sp.s. c 1 s 733 (uncodified) is amended to Sec. 508. 29 read as follows: TRANSPORTATION-ORCA TRANSIT PASSES 30 31 32 State Patrol Highway Account—State Appropriation. . . . . . \$252,000 State Patrol Highway Account—Federal Appropriation. . . . . \$6,000 33 34 35 Puget Sound Ferry Operations Account State Appropriation. \$1,548,000 36 37 State Route Number 520 Corridor Account-State Appropriation. \$16,000

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1 Tacoma Narrows Toll Bridge Account—State Appropriation. . . \$4,000
2 Multimodal Transportation Account—State

3 4 
 Appropriation.
 \$10,000

 TOTAL APPROPRIATION.
 \$2,062,000

5 The appropriations in this section are subject to the following 6 conditions and limitations:))

7 (1) Funding is provided for transit passes for state employees 8 outside of higher education who work in King County, and who are not 9 covered by a collective bargaining agreement. Funding is contingent 10 upon the enactment of ((Senate Bill No. 5969)) chapter 23, Laws of 11 <u>2017 3rd sp. sess.</u> (transparency in public employee collective 12 bargaining). ((If the bill is not enacted by July 31, 2017, the 13 appropriation in this section shall lapse.))

(2) Appropriations for state agencies are increased by the
 amounts specified in ((LEAP Transportation Document 713 - 2017T))
 <u>this act</u> to fund the provisions of this section.

17 Sec. 509. 2017 3rd sp.s. c 1 s 735 (uncodified) is amended to 18 read as follows:

19 TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE

20 BENEFITS

21 22 23 State Patrol Highway Account—Federal Appropriation. . . . . \$38,000 State Patrol Highway Account—Private/Local Appropriation. . . \$15,000 24 Motorcycle Safety Education Account—State Appropriation. . . . \$7,000 25 26 27 28 29 Puget Sound Ferry Operations Account-State Appropriation. \$1,872,000 Ignition Interlock Device Revolving Account-State 30 31 State Route Number 520 Corridor Account—State Appropriation. \$20,000 32 State Route Number 520 Civil Penalties Account State 33 34 Department of Licensing Services Account-State Appropriation. \$18,000 35 Multimodal Transportation Account-State Appropriation. . . . \$18,000 36 37 Tacoma Narrows Toll Bridge Account-State Appropriation. . . . \$9,000

1 I-405 Express Toll Lanes Operations Account-State

-	
S	
2	

3

Appropriation	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	-\$8	,000
TOTAL APPROPRIATION.	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	<u></u> \$	6,	504	,000

4 The appropriations in this section are subject to the following 5 conditions and limitations:))

6

6 Collective bargaining agreements were reached for the 2017-2019 7 fiscal biennium between the governor and the employee representatives 8 under the provisions of chapters 41.80 and 41.56 RCW. Appropriations 9 in this act for state agencies are sufficient to implement the 10 provisions of the 2017-2019 collective bargaining agreements and are 11 subject to the following conditions and limitations:

(1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$913 per eligible employee for fiscal year 2018. For fiscal year 2019, the monthly employer funding rate must not exceed \$957 per eligible employee.

(b) Except as provided by the parties' health care agreement, in 17 order to achieve the level of funding provided for health benefits, 18 19 the public employees' benefits board must require any or all of the 20 following: Employee premium copayments, increases in point-of-service 21 cost sharing, the implementation of managed competition, or other changes to benefits consistent with RCW 41.05.065. The board shall 22 23 collect a twenty-five dollar per month surcharge payment from members who use tobacco products and a surcharge payment of not less than 24 25 fifty dollars per month from members who cover a spouse or domestic 26 partner where the spouse or domestic partner has chosen not to enroll 27 in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of 28 the actuarial value of the public employees' benefits board plan with 29 the largest enrollment. The surcharge payments shall be collected in 30 addition to the member premium payment. 31

(c) The health care authority must deposit any moneys received on 32 33 behalf of the uniform medical plan as a result of rebates on 34 prescription drugs, audits of hospitals, subrogation payments, or any 35 other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance 36 account to be used for insurance benefits. Such receipts must not be 37 38 used for administrative expenditures.

1 (2) The health care authority, subject to the approval of the public employees' benefits board, must provide subsidies for health 2 benefit premiums to eligible retired or disabled public employees and 3 school district employees who are eligible for medicare, pursuant to 4 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be 5 6 up to \$150.00 per month. The public employees' benefits board may not 7 authorize under RCW 41.05.085, and the health care authority may not provide, a subsidy under this subsection of more than \$150.00 per 8 month. Funds from reserves accumulated for future adverse claims 9 experience, from past favorable claims experience, or otherwise, may 10 11 not be used to increase this retiree subsidy beyond what is 12 authorized by the legislature in this subsection.

(3) All savings resulting from reduced claim costs or other
factors identified after June 1, 2017, must be reserved for funding
employee health benefits in the 2019-2021 fiscal biennium.

16 (4) Appropriations for state agencies are increased by the 17 amounts specified in ((LEAP Transportation Document 713 - 2017T)) 18 <u>this act</u> to fund the provisions of this agreement.

19 Sec. 510. 2017 3rd sp.s. c 1 s 736 (uncodified) is amended to 20 read as follows:

## 21 TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE

22 BENEFITS

23	(( <del>Aeronautics Account—State Appropriation \$9,000</del>
24	State Patrol Highway Account—State Appropriation \$1,414,000
25	State Patrol Highway Account—Federal Appropriation \$14,000
26	Motorcycle Safety Education Account—State Appropriation \$2,000
27	Rural Arterial Trust Account—State Appropriation \$4,000
28	State Wildlife Account—State Appropriation \$1,000
29	Highway Safety Account—State Appropriation \$111,000
30	Highway Safety Account—Federal Appropriation \$20,000
31	Motor Vehicle Account—State Appropriation
32	Puget Sound Ferry Operations Account—State Appropriation \$68,000
33	Transportation Improvement Account—State Appropriation \$12,000
34	State Route Number 520 Corridor Account—State Appropriation. \$16,000
35	County Arterial Preservation Account—State Appropriation \$4,000
36	Department of Licensing Services Account—State Appropriation. \$3,000
37	Multimodal Transportation Account—State Appropriation \$45,000
38	TOTAL APPROPRIATION

1 The appropriations in this section are subject to the following 2 conditions and limitations:))

3 (1) Appropriations for state agencies in this act are sufficient
4 for nonrepresented state employee health benefits for state agencies,
5 including institutions of higher education, and are subject to the
6 following conditions and limitations:

7 (a) The monthly employer funding rate for insurance benefit 8 premiums, public employees' benefits board administration, and the 9 uniform medical plan must not exceed \$913 per eligible employee for 10 fiscal year 2018. For fiscal year 2019, the monthly employer funding 11 rate must not exceed \$957 per eligible employee.

12 (b) In order to achieve the level of funding provided for health 13 benefits, the public employees' benefits board must require any of 14 the following: Employee premium copayments, increases in point-ofservice cost sharing, the implementation of managed competition, or 15 other changes to benefits consistent with RCW 41.05.065. The board 16 shall collect a twenty-five dollar per month surcharge payment from 17 members who use tobacco products and a surcharge payment of not less 18 19 than fifty dollars per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not 20 21 to enroll in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 22 percent of the actuarial value of the public employees' benefits 23 24 board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment. 25

(c) The health care authority must deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.

33 (2) The health care authority, subject to the approval of the 34 public employees' benefits board, must provide subsidies for health 35 benefit premiums to eligible retired or disabled public employees and 36 school district employees who are eligible for medicare, pursuant to 37 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be 38 up to \$150.00 per month. The public employees' benefits board may not 39 authorize under RCW 41.05.085, and the health care authority may not

provide, a subsidy under this subsection of more than \$150.00 per month. Funds from reserves accumulated for future adverse claims experience, from past favorable claims experience, or otherwise, may not be used to increase this retiree subsidy beyond what is authorized by the legislature in this subsection.

6 (3) All savings resulting from reduced claim costs or other 7 factors identified after June 1, 2017, must be reserved for funding 8 employee health benefits in the 2019-2021 fiscal biennium.

9 (4) Appropriations for state agencies are increased by the 10 amounts specified in ((LEAP Transportation Document 713 - 2017T)) 11 <u>this act</u> to fund the provisions of this agreement.

12

#### IMPLEMENTING PROVISIONS

13 Sec. 601. 2017 c 313 s 601 (uncodified) is amended to read as 14 follows:

#### 15 FUND TRANSFERS

16 (1) The 2005 transportation partnership projects or improvements 17 and 2015 connecting Washington projects or improvements are listed in the LEAP Transportation Document ((2017)) 2018-1 as developed ((April 18 19 20, 2017)) February 19, 2018, which consists of a list of specific projects by fund source and amount over a sixteen-year period. 20 Current fiscal biennium funding for each project is a line-item 21 appropriation, while the outer year funding allocations represent a 22 23 sixteen-year plan. The department of transportation is expected to use the flexibility provided in this section to assist in the 24 delivery and completion of all transportation partnership account and 25 26 connecting Washington account projects on the LEAP transportation document referenced in this subsection. For the 2017-2019 project 27 appropriations, unless otherwise provided in this act, the director 28 29 of the office of financial management may provide written 30 authorization for a transfer of appropriation authority between 31 projects funded with transportation partnership account appropriations or connecting Washington account appropriations to 32 manage project spending and efficiently deliver all projects in the 33 34 respective program under the following conditions and limitations:

(a) Transfers may only be made within each specific fund sourcereferenced on the respective project list;

1 (b) Transfers from a project may not be made as a result of the 2 reduction of the scope of a project or be made to support increases 3 in the scope of a project;

4 (c) Transfers from a project may be made if the funds 5 appropriated to the project are in excess of the amount needed in the 6 current fiscal biennium;

7 (d) Transfers may not occur for projects not identified on the8 applicable project list;

9 (e) Transfers may not be made while the legislature is in 10 session;

(f) Transfers to a project may not be made with funds designated as attributable to practical design savings as described in RCW 47.01.480;

(g) Each transfer between projects may only occur if the director 14 of the office of financial management finds that any resulting change 15 16 will not hinder the completion of the projects as approved by the 17 legislature. Until the legislature reconvenes to consider the 2018 18 supplemental omnibus transportation appropriations act, any 19 unexpended 2015-2017 appropriation balance as approved by the office of financial management, in consultation with the legislative staff 20 21 of the house of representatives and senate transportation committees, may be considered when transferring funds between projects; and 22

(h) Transfers between projects may be made by the department of 23 transportation without the formal written approval provided under 24 25 this subsection (1), provided that the transfer amount does not 26 exceed two hundred fifty thousand dollars or ten percent of the total 27 project, whichever is less. These transfers must be reported quarterly to the director of the office of financial management and 28 29 the chairs of the house of representatives and senate transportation 30 committees.

(2) The department of transportation must submit quarterly all transfers authorized under this section in the transportation executive information system. The office of financial management must maintain a legislative baseline project list identified in the LEAP transportation documents referenced in this act, and update that project list with all authorized transfers under this section.

37 (3) At the time the department submits a request to transfer
38 funds under this section, a copy of the request must be submitted to
39 the transportation committees of the legislature.

1 (4) Before approval, the office of financial management shall 2 work with legislative staff of the house of representatives and 3 senate transportation committees to review the requested transfers in 4 a timely manner.

5 (5) No fewer than ten days after the receipt of a project 6 transfer request, the director of the office of financial management 7 must provide written notification to the department of any decision 8 regarding project transfers, with copies submitted to the 9 transportation committees of the legislature.

10 (6) The department must submit annually as part of its budget 11 submittal a report detailing all transfers made pursuant to this 12 section.

13 Sec. 602. 2017 c 313 s 606 (uncodified) is amended to read as
14 follows:

(1) By November 15, 2017, and annually thereafter, the department 15 16 of transportation must report on amounts expended to benefit transit, 17 bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation 18 Document ((2017)) 2018-2 ALL PROJECTS as developed ((April 20, 2017)) 19 20 February 19, 2018. The report must address each modal category separately and identify if eighteenth amendment protected funds have 21 been used and, if not, the source of funding. 22

(2) To facilitate the report in subsection (1) of this section,
the department of transportation must require that all bids on
connecting Washington projects include an estimate on the cost to
implement any transit, bicycle, or pedestrian project elements.

27

## MISCELLANEOUS 2017-2019 FISCAL BIENNIUM

28 <u>NEW SECTION.</u> **Sec. 701.** A new section is added to 2017 c 313 29 (uncodified) to read as follows:

## 30 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

(1) The department of transportation is authorized, subject to the conditions in section 305(3) of this act, to enter into a financing contract pursuant to chapter 39.94 RCW through the state treasurer's lease-purchase program for the purposes indicated. The department may use any funds, appropriated or nonappropriated, in not more than the principal amounts indicated, plus financing expenses and required reserves, if any. Expenditures made by the department of

1 transportation for the indicated purposes before the issue date of 2 the authorized financing contract and any certificates of 3 participation therein may be reimbursed from proceeds of the 4 financing contract and any certificates of participation therein to 5 the extent provided in the agency's financing plan approved by the 6 state finance committee.

7 (2) Department of transportation: Enter into a financing contract 8 for up to \$32,500,000 plus financing expenses and required reserves 9 pursuant to chapter 39.94 RCW to renovate the existing office 10 building at 15700 Dayton Ave N, Shoreline.

11 <u>NEW SECTION.</u> Sec. 702. 2017 c 288 s 5 (uncodified) is repealed.

12

## MISCELLANEOUS

13 <u>NEW SECTION.</u> Sec. 801. If any provision of this act or its 14 application to any person or circumstance is held invalid, the 15 remainder of the act or the application of the provision to other 16 persons or circumstances is not affected.

17 <u>NEW SECTION.</u> Sec. 802. This act is necessary for the immediate 18 preservation of the public peace, health, or safety, or support of 19 the state government and its existing public institutions, and takes 20 effect immediately.

(End of Bill)

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