CERTIFICATION OF ENROLLMENT

ENGROSSED SUBSTITUTE SENATE BILL 6106

Chapter 297, Laws of 2018 (partial veto)

65th Legislature 2018 Regular Session

TRANSPORTATION BUDGET--SUPPLEMENTAL

EFFECTIVE DATE: March 27, 2018

Passed by the Senate March 8, 2018 Yeas 47 Nays 1

CYRUS HABIB

President of the Senate

Passed by the House March 7, 2018 Yeas 96 Nays 1

FRANK CHOPP

Speaker of the House of Representatives

Approved March 27, 2018 3:16 PM with the exception of Sections 208(19), 207(8), 208(1), 208(22), 208(25), 208(26), 208(28), 208(29), 208(30), and 212(3) which are vetoed.

CERTIFICATE

I, Brad Hendrickson, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED**SUBSTITUTE SENATE BILL 6106 as passed by Senate and the House of Representatives on the dates hereon set forth.

BRAD HENDRICKSON

Secretary

FILED

March 29, 2018

JAY INSLEE

Secretary of State State of Washington

Governor of the State of Washington

ENGROSSED SUBSTITUTE SENATE BILL 6106

AS AMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 2018 Regular Session

State of Washington 65th Legislature 2018 Regular Session

By Senate Transportation (originally sponsored by Senator Hobbs; by request of Office of Financial Management)

READ FIRST TIME 02/22/18.

- AN ACT Relating to transportation funding and appropriations; 1 2 amending RCW 88.16.061; amending 2017 c 313 ss 101, 103, 105, 106, 3 108, 102, 202-223, 301-312, 401, 402, 404, 406-408, 601, and 606 (uncodified); amending 2017 3rd sp.s. c 1 ss 995, 726-733, 735, and 4 5 736 (uncodified); adding new sections to 2017 c 313 (uncodified); repealing 2017 c 288 s 5 (uncodified); making appropriations and 6 7 authorizing expenditures for capital improvements; and declaring an 8 emergency.
- 9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 10 **2017-2019 FISCAL BIENNIUM**
- 11 GENERAL GOVERNMENT AGENCIES—OPERATING
- 12 **Sec. 101.** 2017 c 313 s 101 (uncodified) is amended to read as
- 13 follows:
- 14 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
- 15 Motor Vehicle Account—State Appropriation ((\$496,000))
- 16 <u>\$512,000</u>
- 17 **Sec. 102.** 2017 c 313 s 103 (uncodified) is amended to read as
- 18 follows:
- 19 FOR THE OFFICE OF FINANCIAL MANAGEMENT

1	Motor Vehicle Account—State Appropriation $((\$1,580,000))$
2	\$3,890,000
3	Puget Sound Ferry Operations Account—State Appropriation \$116,000
4	TOTAL APPROPRIATION ($(\$1,696,000)$)
5	\$4,006,000

6 The appropriations in this section are subject to the following 7 conditions and limitations: ((\$300,000)) \$2,570,000 of the motor 8 vehicle account—state appropriation is provided solely for the office 9 of financial management to work with the department of transportation 10 on integrating the transportation reporting and accounting 11 information system or its successor system with the One Washington 12 project. The office of financial management and the department of 13 transportation must provide joint status report а transportation committees of the legislature on at least a calendar 14 15 quarter basis. The report must include, but is not limited to: The status of the department's ability to integrate the transportation 16 17 reporting and accounting information system or its successor system 18 with the One Washington project; the status of the One Washington 19 and a description of significant changes to planned project; 20 timelines or deliverables.

21 **Sec. 103.** 2017 c 313 s 105 (uncodified) is amended to read as 22 follows:

FOR THE DEPARTMENT OF AGRICULTURE

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- 24 Motor Vehicle Account—State Appropriation ((\$1,254,000))
 25 \$1,303,000
- The appropriation in this section is subject to the following conditions and limitations: Within the amount provided in this section, the department shall conduct a pilot program to consist of the following activities:
 - (1) The department shall produce a fuel tax sticker for display on each motor fuel pump from which fuel is sold at retail that displays and provides notice of the federal and state fuel tax rates. The sticker must display the rate of each tax, in cents per gallon, for each type of fuel.
- 35 (2) The department shall provide notice of federal and state fuel 36 tax rates, in the form of a fuel tax sticker, with any other notice 37 displayed or required by department rule to be displayed on motor 38 fuel pumps.

- (3) The department shall distribute fuel tax stickers to all individuals who conduct fuel pump inspections, including department employees and local government employees. Government employees who conduct fuel pump inspections shall display a fuel tax sticker on each motor fuel pump or shall verify that such a sticker is being displayed at the time of inspection as required under this subsection. Fuel tax stickers must:
- 8 (a) Be displayed on each face of the motor fuel pump on which the 9 price of the fuel sold from the pump is displayed; and
 - (b) Be displayed in a clear, conspicuous, and prominent manner.
 - (4) The department shall provide fuel tax stickers by mail to fuel pump owners who request them for the face of each motor fuel pump for which a sticker is requested.
- 14 (5) The department shall produce updated fuel tax stickers on an 15 annual basis when one or more fuel tax rates have changed. Fuel tax 16 stickers must be replaced at the time of motor fuel pump inspection 17 if the sticker has been updated with any new fuel tax rates.
- 18 **Sec. 104.** 2017 c 313 s 106 (uncodified) is amended to read as 19 follows:
- 20 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE
- 21 Motor Vehicle Account—State Appropriation ((\$597,000))
- 22 <u>\$612,000</u>
- 23 **Sec. 105.** 2017 c 313 s 108 (uncodified) is amended to read as 24 follows:
- 25 FOR THE BOARD OF PILOTAGE COMMISSIONERS

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- 26 Multimodal Transportation Account—State Appropriation . . \$1,100,000
- The appropriation in this section is subject to the following conditions and limitations: \$1,100,000 of the multimodal transportation account—state appropriation is provided solely for self-insurance liability premium expenditures; however, this appropriation is contingent upon the board:
- (1) Annually depositing the first one hundred fifty thousand dollars collected through Puget Sound pilotage district pilotage tariffs into the pilotage account ((solely for the expenditure of self-insurance premiums));
- 36 (2) Maintaining the Puget Sound pilotage district pilotage tariff 37 at the rate in existence on January 1, 2017; and

- 1 (3) Assessing a self-insurance premium surcharge of sixteen
- 2 dollars per pilotage assignment on vessels requiring pilotage in the
- 3 Puget Sound pilotage district.
- 4 <u>NEW SECTION.</u> **Sec. 106.** A new section is added to 2017 c 313
- 5 (uncodified) to read as follows:
- 6 FOR THE DEPARTMENT OF ECOLOGY
- 7 Motor Vehicle Account—State Appropriation \$30,000
- 8 The appropriation in this section is subject to the following
- 9 conditions and limitations: \$30,000 of the motor vehicle account—
- 10 state appropriation is provided solely for the department to convene
- 11 a work group to establish principles, review options, and develop
- 12 recommendations regarding the establishment of a statewide program
- 13 with a purpose of reducing fluid leakage from motor vehicles.
- 14 (1) The work group must be comprised of public, private, and
- 15 nonprofit stakeholders and must include at least the Washington
- 16 stormwater center, stormwater outreach for regional municipalities,
- 17 the association of Washington cities, and the Washington state
- 18 association of counties.
- 19 (2) The work group shall use the statewide don't drip and drive
- 20 program established by the department as a model for creating this
- 21 new program. The work group shall establish principles, review
- 22 options, and develop recommendations regarding the new program.
- 23 Recommendations made by the work group shall include, but are not
- 24 limited to:
- 25 (a) Identifying an entity to manage the program;
 - (b) Potential public, private, and nonprofit partners;
- 27 (c) The potential scope of the program; and
- 28 (d) Funding requirements and potential funding sources for the
- 29 program.

- 30 (3) The work group shall submit a report with its findings and
- 31 recommendations to the transportation committees of the legislature
- 32 by November 1, 2018.
- 33 **Sec. 107.** 2017 c 313 s 102 (uncodified) is amended to read as
- 34 follows:
- 35 FOR THE UTILITIES AND TRANSPORTATION COMMISSION
- 36 Grade Crossing Protective Account—State Appropriation . . \$1,604,000

1	TOTAL APPROPRIATION
2	The appropriations in this section are subject to the following
3	conditions and limitations: \$50,000 of the pilotage account—state
4	appropriation is provided solely for the implementation of
5	chapter (Substitute Senate Bill No. 6519), Laws of 2018 (marine
6	pilotage tariffs). If chapter (Substitute Senate Bill No.
7	6519), Laws of 2018 is not enacted by June 30, 2018, the amount
8	lapses.
9	NEW SECTION. Sec. 108. A new section is added to 2017 c 313
10	(uncodified) to read as follows:
11	FOR THE HOUSE OF REPRESENTATIVES
12	Motor Vehicle Account—State Appropriation (($\$2,126,000$))
13	\$2,120,000
14	NEW SECTION. Sec. 109. A new section is added to 2017 c 313
15	(uncodified) to read as follows:
16	FOR THE SENATE
1 7	Motor Vehicle Account—State Appropriation $((\$2,029,000))$
17	motor venicle account—state appropriation ((\$2,025,000))
18	\$2,027,000 \$2,027,000
18	\$2,027,000
18	\$2,027,000 TRANSPORTATION AGENCIES—OPERATING
18 19 20	\$2,027,000 TRANSPORTATION AGENCIES—OPERATING Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to
18 19 20 21	TRANSPORTATION AGENCIES—OPERATING Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to read as follows:
18 19 20 21 22	TRANSPORTATION AGENCIES—OPERATING Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to read as follows: FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION
18 19 20 21 22 23	TRANSPORTATION AGENCIES—OPERATING Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to read as follows: FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION Highway Safety Account—State Appropriation ((\$4,266,000))
18 19 20 21 22 23 24	\$2,027,000 TRANSPORTATION AGENCIES—OPERATING Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to read as follows: FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION Highway Safety Account—State Appropriation ((\$4,266,000)) \$4,329,000
18 19 20 21 22 23 24 25	### TRANSPORTATION AGENCIES—OPERATING Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to read as follows: FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION Highway Safety Account—State Appropriation ((\$4,266,000)) \$4,329,000 Highway Safety Account—Federal Appropriation ((\$22,048,000))
18 19 20 21 22 23 24 25 26	TRANSPORTATION AGENCIES—OPERATING Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to read as follows: FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION Highway Safety Account—State Appropriation ((\$4,266,000)) \$4,329,000 Highway Safety Account—Federal Appropriation ((\$22,048,000)) \$22,205,000
18 19 20 21 22 23 24 25 26 27	TRANSPORTATION AGENCIES—OPERATING Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to read as follows: FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION Highway Safety Account—State Appropriation ((\$4,266,000)) \$4,329,000 Highway Safety Account—Federal Appropriation ((\$22,048,000)) \$22,205,000 Highway Safety Account—Private/Local Appropriation \$118,000
18 19 20 21 22 23 24 25 26 27 28	### TRANSPORTATION AGENCIES—OPERATING Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to read as follows: FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION Highway Safety Account—State Appropriation
18 19 20 21 22 23 24 25 26 27 28 29	TRANSPORTATION AGENCIES—OPERATING Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to read as follows: FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION Highway Safety Account—State Appropriation ((\$4,266,000)) \$4,329,000 Highway Safety Account—Federal Appropriation ((\$22,048,000)) \$22,205,000 Highway Safety Account—Private/Local Appropriation \$118,000 School Zone Safety Account—State Appropriation \$850,000 TOTAL APPROPRIATION ((\$27,282,000))
18 19 20 21 22 23 24 25 26 27 28 29 30	TRANSPORTATION AGENCIES—OPERATING Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to read as follows: FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION Highway Safety Account—State Appropriation ((\$4,266,000)) \$4,329,000 Highway Safety Account—Federal Appropriation ((\$22,048,000)) \$22,205,000 Highway Safety Account—Private/Local Appropriation \$118,000 School Zone Safety Account—State Appropriation \$850,000 TOTAL APPROPRIATION ((\$27,282,000)) \$27,502,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	TRANSPORTATION AGENCIES—OPERATING Sec. 201. 2017 3rd sp.s. c 1 s 995 (uncodified) is amended to read as follows: FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION Highway Safety Account—State Appropriation ((\$4,266,000)) \$4,329,000 Highway Safety Account—Federal Appropriation ((\$22,048,000)) \$22,205,000 Highway Safety Account—Private/Local Appropriation \$118,000 School Zone Safety Account—State Appropriation \$850,000 TOTAL APPROPRIATION ((\$27,282,000)) \$27,502,000 The appropriations in this section are subject to the following

provided solely for the implementation of chapter 324, Laws of 2017

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    ((<del>(Substitute Senate Bill No. 5402)</del>)) (bicyclist safety advisory
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    council).
        (2) $1,000,000 of the highway safety account—state appropriation
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    is provided solely for the implementation of section 13(4), chapter
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    336, Laws of 2017 ((<del>Engrossed Second Substitute House Bill No.</del>
 5
    1614))) (impaired driving). The funding is provided for grants to
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    organizations that seek to reduce driving under the influence of
    drugs and alcohol and for administering the program. $108,806 of the
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    amount provided in this subsection is for the commission to cover the
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    costs associated with administering the grant program. The funding
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    provided in this subsection is contingent on the availability of
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    funds raised by the fee, described in section 13(4), chapter 336,
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    Laws of 2017 ((<del>Engrossed Second Substitute House Bill No. 1614)</del>))
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    (impaired driving), sufficient to cover the costs of administering
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    the program.
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        Sec. 202. 2017 c 313 s 202 (uncodified) is amended to read as
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    follows:
    FOR THE COUNTY ROAD ADMINISTRATION BOARD
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    Rural Arterial Trust Account—State Appropriation . . . ((\$1,022,000))
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                                                              $1,056,000
    Motor Vehicle Account—State Appropriation . . . . . ((\$2,504,000))
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                                                              $2,720,000
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    County Arterial Preservation Account—State
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        ((\$1,541,000))
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                                                              $1,592,000
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            TOTAL APPROPRIATION. . . . . . . . . . . . . . . ((\$5,067,000))
                                                              $5,368,000
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        Sec. 203. 2017 c 313 s 203 (uncodified) is amended to read as
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    follows:
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    FOR THE TRANSPORTATION IMPROVEMENT BOARD
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    Transportation Improvement Account—State
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        Appropriation . . . . . . . . . . . . . . . . . . ((\$4,089,000))
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                                                              $4,317,000
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        Sec. 204. 2017 c 313 s 204 (uncodified) is amended to read as
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    follows:
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FOR THE JOINT TRANSPORTATION COMMITTEE

1	Highway Safety Account—State Appropriation \$150,000
2	Motor Vehicle Account—State Appropriation ((\$1,589,000))
3	<u>\$2,030,000</u>
4	Multimodal Transportation Account—State
5	Appropriation
6	<u>\$1,570,000</u>
7	TOTAL APPROPRIATION ($(\$2,289,000)$)
8	\$3,750,000

The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) \$200,000 of the multimodal transportation account—state appropriation is for a consultant study of marine pilotage in Washington state, with a goal of recommending best practices for: An analytically-driven pilotage tariff and fee setting process; determination of the total number of pilots and pilot workload; pilot recruitment, training, review, and selection, with a focus on increasing pilot diversity; and selection of governance structures for the oversight and management of pilotage activities. The study must include the following:
- (i)(A) An examination of current practices of the board of pilotage related to: Pilotage tariff and fee setting, including a review of the development and composition of fees, their relationship to tariffs and pilotage district expenditures, and an analysis of pilot benefits; the setting of the total number of pilots and pilot workload distribution; pilot candidate recruitment and training; pilot review and selection processes; and reporting to comply with statutory requirements;
- (B) An examination of the current oversight, administrative practices, and governance of the board of pilotage commissioners and the two pilotage districts, including board composition analysis, the possible role of the legislative appropriations process, and options for insurance liability coverage for the board of pilotage commissioners;
- (ii) A comparison of current practices identified under this subsection (1)(a) to best practices in marine pilotage elsewhere in the United States, including both state licensed pilotage and federal pilotage systems with independent contractor, public employee, or private employee pilots; and a comparison to marine pilotage activities outside of the United States, to the extent these marine

pilotage activities can inform the evaluation process and identify additional best practices that could be implemented in Washington state;

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- (iii) A comparison of the results of the examination of current practices to best practices in the United States in areas other than marine pilotage for which similar activities are conducted;
- (iv) An evaluation of the extent to which the best practices examined can be implemented and would be effective in Washington state; and
- 10 (v) A recommendation for the best practices that should be 11 adopted by Washington state for each of the areas examined.
 - (b) The joint transportation committee must issue a report of its findings and recommendations to the house of representatives and senate transportation committees by January 8, 2018.
 - (2) \$160,000 of the motor vehicle account—state appropriation is for the joint transportation committee to contract with the University of Minnesota to independently analyze and assess traffic data for the express toll lanes and general purpose lanes of the Interstate 405 tolled corridor, including in terms of the performance measures described in RCW 47.56.880, and to develop and recommend near-term and longer-term strategies for the improvement of traffic performance in this corridor. A report summarizing the results of the traffic data assessment and providing recommended strategies is due to the transportation committees of the legislature by January 8, 2018.
 - (3)(a) \$500,000 of the multimodal transportation account—state appropriation is for a consultant study of air cargo movement at Washington airports. The study must:
- 29 (i) Describe the state's air cargo system, and identify the 30 facilities that comprise the system;
- 31 (ii) Evaluate the current and projected future capacity of the 32 air cargo system;
 - (iii) Identify underutilized capacity;
- (iv) Identify and describe what market forces may determine demand for cargo service at different facilities and what role the shippers and cargo service providers play in determining how cargo is moved in the state;
- (v) Develop a definition of congestion in the state's air cargo system, including metrics by which to measure congestion and the cost of congestion to shippers; and

- 1 (vi) Evaluate what would be needed to more effectively use 2 existing capacity at airports across the state. As part of this 3 evaluation, the study must:
 - (A) Evaluate air, land, and surface transportation constraints, including intermodal constraints, to accommodate current demand and future growth;
 - (B) Evaluate impediments to addressing those constraints;
 - (C) Evaluate options to address those constraints; and

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- 9 (D) Evaluate the impacts to air cargo-related industries that 10 would result from shifting cargo service to Washington airports that 11 currently have available capacity.
 - (b) The study must also identify the state's interest in reducing air cargo congestion and evaluate ways to address this interest on a statewide basis.
 - (c) The study must provide recommendations regarding:
- 16 (i) Options to reduce air cargo congestion and more efficiently 17 use available capacity at Washington airports;
- 18 (ii) Options to address the state's interest in reducing air 19 cargo congestion on a statewide basis;
- 20 (iii) Strategies to accomplish the recommendations under this 21 subsection (3)(c); and
- (iv) Statutory changes needed to implement the recommendations under this subsection (3)(c).
 - (d) The department of transportation shall provide technical support for the study, including providing guidance regarding information that may already be available due to the department's ongoing work on the Washington aviation system plan.
 - (e) The joint transportation committee shall issue a report of its findings and recommendations to the house of representatives and senate transportation committees by December 14, 2018.
 - (4) \$100,000 of the motor vehicle account—state appropriation is for the joint transportation committee to conduct an assessment of the current roles and responsibilities of the transportation commission. The purpose of the assessment is to review the current membership, functions, powers, and duties of the transportation commission beyond those granted to the transportation commission as the tolling authority under RCW 47.56.850, for the adoption of ferry fares and pricing policies under RCW 47.60.315, or for work related to the road usage charge pilot project as directed by the legislature. When conducting the assessment, the joint transportation

- committee must consult with the transportation commission and the office of financial management.
 - (a) The assessment must consist of a review of the following:
 - (i) The primary enabling statutes of the transportation commission contained in RCW 47.01.051 through 47.01.075;
- 6 (ii) The transportation commission's functions relating to 7 ferries under chapters 47.60 and 47.64 RCW beyond those granted by 8 the legislature for adoption of fares and pricing policies;
- 9 (iii) The existing budget of the transportation commission to 10 ensure it is appropriate for the roles and responsibilities it is 11 directed to do by the governor and the legislature;
- 12 (iv) The transportation commission's current roles and 13 responsibilities relating to transportation planning, transportation 14 policy development, and other functions; and
- 15 (v) Other issues related to the transportation commission as 16 determined by the joint transportation committee.
- 17 (b) A report of the assessment findings and recommendations is 18 due to the transportation committees of the legislature by December 19 31, 2017.
- (5)(a) \$360,000 of the motor vehicle account—state appropriation, from the cities' statewide fuel tax distributions under RCW 46.68.110(2), is for the joint transportation committee to conduct a study to assess the current state of city transportation funding, identify emerging issues, and recommend funding sources to meet current and future needs. As part of the study, the joint transportation committee shall:
- 27 <u>(i) Identify current city transportation funding</u>
 28 responsibilities, sources, and gaps;
- 29 <u>(ii) Identify emerging issues that may add additional strain on</u> 30 city costs and funding capacity;
- 31 (iii) Identify future city funding needs;
 - (iv) Evaluate alternative sources of funding; and
 - (v) Recommend sources of funding to address those needs and gaps.
- 34 <u>(b) In considering alternative sources of funding, the study</u>
 35 <u>shall evaluate sources available outside of the state of Washington</u>
 36 that currently are not available in Washington.
- 37 <u>(c) In conducting the study, the joint transportation committee</u> 38 must consult with:
- 39 <u>(i) City representatives;</u>

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- 1 <u>(ii) A representative from the department of transportation local</u> 2 programs division;
 - (iii) A representative from the transportation improvement board;
 - (iv) A representative from the department of transportation/ metropolitan planning organization/regional transportation planning organization coordinating committee; and
 - (v) Others as appropriate.

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- 8 (d) The association of Washington cities and the department of 9 transportation shall provide technical support to the study.
- 10 <u>(e) The joint transportation committee must issue a report of its</u>
 11 <u>findings and recommendations to the transportation committees of the</u>
 12 legislature by June 30, 2019.
- (6)(a) \$315,000 of the multimodal transportation account—state
 appropriation is for a consultant study of the capital needs of
 public transportation systems operated by public transportation
 benefit areas, metropolitan municipal corporations, cities, counties,
 and county transportation authorities. The study must include:
 - (i) An inventory of each agency's vehicle fleet;
- 19 <u>(ii) An inventory of each agency's facilities, including the</u>
 20 state of repair;
- 21 <u>(iii) The replacement and expansion needs of each agency's</u> 22 <u>vehicle fleet, as well as the associated costs, over the next ten</u> 23 years;
- (iv) The replacement and expansion needs for each agency's facilities including, but not limited to, such facilities as park and rides, transit centers, and maintenance buildings;
- 27 (v) The source of funding, if known, planned to cover the cost of 28 the bus and facilities replacement and expansion needs including, but 29 not limited to, local revenue, state grants, and federal grants;
- (vi) The amount of service that could be provided with the local funds that are currently required for each agency's total capital needs; and
- (vii) A list of potential state, federal, or local revenue sources that public transportation agencies could access or implement in order to meet agencies' capital needs. These revenue sources may be either currently available sources or sources that would need legislative authorization.
- 38 <u>(b) The Washington state transit association and the Washington</u>
 39 <u>state department of transportation shall provide technical support to</u>
 40 <u>the study.</u>

- 1 (c) The joint transportation committee shall issue a report of 2 its findings and recommendations to the transportation committees of 3 the legislature by March 1, 2019.
- (7) \$255,000 of the multimodal transportation account—state 4 appropriation is for the joint transportation committee to conduct a 5 6 study regarding the regulation of transportation network companies 7 within the state of Washington. In conducting the study, the joint transportation committee must consult with relevant representatives 8 of the department of licensing, the utilities and transportation 9 commission, the Washington state patrol, local governments involved 10 in the regulation of transportation network companies, entities 11 providing transportation network services, and other relevant 12 13 stakeholders. The study must include a review of the regulatory framework used by local jurisdictions within Washington state and in 14 other states, an evaluation of the most effective public safety 15 aspects of a regulatory framework, including among other aspects, the 16 type of required background checks, and an assessment of the most 17 effective and efficient state and local regulatory structure for 18 regulation of transportation network companies. The joint 19 transportation committee must issue a report of its findings and 20 21 recommendations to the house and senate transportation committees by <u>January 14, 2019.</u> 22
- 23 (8) \$300,000 of the multimodal transportation account—state 24 appropriation is for the joint transportation committee to conduct a study regarding the regulation of taxi and for hire services 25 regulated by state, local governments, and port districts. The study 26 27 must compare state and local regulations in the state of Washington 28 that govern these private passenger transportation services and may include recommendations for improving the consistency or overall 29 effectiveness and competitive fairness of the current regulatory 30 frameworks. In conducting the study, the joint transportation 31 committee shall consult with the department of licensing, the 32 33 utilities and transportation commission, the Washington state patrol, 34 appropriate local entities engaged in the regulation of commercial passenger transportation services, and other relevant stakeholders. 35 The joint transportation committee must issue a report of its 36 findings and recommendations to the house and senate transportation 37 38 committees by January 14, 2019.

- (9)(a) \$150,000 of the highway safety account—state appropriation is for the joint transportation committee to assess and recommend methods for setting state medical standards in the areas listed in (b) of this subsection for commercial driver's license holders and applicants, when these standards are not governed by specific criteria under federal law, to help reduce the current shortage of licensed commercial motor vehicle drivers in the state.
- 8 <u>(b) This review must consist of an assessment of possible</u>
 9 <u>approaches for developing a method by which to set state standards</u>
 10 <u>for:</u>
- (i) Medical certification requirements for excepted interstate
 commercial driver's license holders and applicants, as this class is
 defined under 49 C.F.R. 383.71, who are not required to obtain
 medical certification under federal law; and
- (ii) Medical waiver requirements for intrastate nonexcepted commercial driver's license holders and applicants, which must be set in a manner consistent with the requirements of 49 C.F.R. Sec. 350.341(h)(2).
- 19 <u>(c) The review must include consideration and evaluation of the</u>
 20 <u>relevant practices, laws, and regulations of other states. The review</u>
 21 <u>must also ensure that recommendations made are consistent with</u>
 22 <u>federal law and do not jeopardize federal funding, and that they</u>
 23 incorporate relevant safety considerations.
 - (d) The joint transportation committee must consult with the department of licensing, the Washington state patrol, the traffic safety commission, the state department of health, and stakeholders who rely on the state's commercial driver's license medical certification process.
- (e) The joint transportation committee must issue a report of its findings and recommendations, including an indication of statutory changes needed to implement the recommendations, to the transportation committees of the legislature and the governor by January 14, 2019.
- 34 Sec. 205. 2017 c 313 s 205 (uncodified) is amended to read as 35 follows:
- 36 FOR THE TRANSPORTATION COMMISSION

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- 37 Motor Vehicle Account—State Appropriation ((\$2,074,000))
- 38 <u>\$2,291,000</u>

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The appropriations in this section are subject to the following conditions and limitations:

- (1)(a) The commission shall coordinate with the department of transportation to jointly pursue any federal or other funds that are or might become available to fund a road usage charge pilot project. Where feasible, grant application content prepared by the commission must reflect the direction provided by the road usage charge steering committee on the preferred road usage charge pilot project approach. One or more grant applications may be developed as part of the road usage charge pilot project implementation plan development work, but the pilot project implementation plan must nevertheless include any details necessary for a full launch of the pilot project not required to be included in any grant application.
- (b) The commission shall reconvene the road usage charge steering committee, with the same membership authorized in chapter 222, Laws of 2014, as well as the addition of a representative from the Puget Sound regional council, and, upon finalization of the federal grant award for stage 1 of the road usage charge pilot project, shall report at least once every three months to the steering committee with updates on project progress, key project milestones, and developments related to securing additional federal funding for future road usage charge pilot work until stage 2 of the road usage charge pilot project begins. Each report must include a phone or inperson meeting with the steering committee, with a maximum of two inperson meetings to be held in 2017. A year-end report on the status of the project must be provided to the governor's office and the transportation committees of the house of representatives and the senate by December 1, 2017. If the year-end report is not the final report for stage 1 of the pilot project, a final report that includes an evaluation of stage 1 of the pilot project must be provided to the governor's office and the transportation committees of the house of representatives and the senate following completion of stage 1 of the pilot project. Any legislative vacancies on the steering committee must be appointed by the speaker of the house of representatives for a house of representatives member vacancy, and by the ((majority

1 leader and minority leader)) president of the senate for a senate
2 member vacancy.

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- (c) Once stage 2 of the road usage charge pilot project begins, the commission shall periodically report to the steering committee with updates on the progress of the Washington state road usage charge pilot project, which is scheduled to be completed in February of 2019.
- (2) The legislature finds that there is a need for long-term toll 8 payer relief from increasing toll rates on the Tacoma Narrows bridge. 9 Therefore, the commission must convene a work group to review, 10 update, add to as necessary, and comment on various scenarios for 11 12 toll payer relief outlined in the 2014 joint transportation committee report on internal refinance opportunities for the Tacoma Narrows 13 bridge. The work group must include participation from the Tacoma 14 Narrows bridge citizen's advisory group, at least one member from 15 16 each of the legislative delegations from the districts immediately 17 abutting the Tacoma Narrows bridge, the local chambers of commerce, and affected local communities. Legislative members of the work group 18 19 must be reimbursed for travel expenses by the commission. The work group must submit a report with its preferred and prioritized policy 20 21 solutions to the transportation committees of the legislature by December 1, 2017. 22
 - (3) \$150,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . . . (Substitute House Bill No. 2970), Laws of 2018 (autonomous vehicle work group) for the commission to fund the facilitation and coordination of work group activities. The funding provided is for the purpose of a facilitator for the work group and not for consultants. If chapter . . . (Substitute House Bill No. 2970), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.
- 32 (4) The commission shall not consider the facility renewal and 33 replacement costs in determining toll rates as part of the initial 34 toll rate setting process on the deep bore tunnel portion of state 35 route number 99.
- 36 **Sec. 206.** 2017 c 313 s 206 (uncodified) is amended to read as 37 follows:
- 38 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
- 39 Motor Vehicle Account—State Appropriation ((\$818,000))

1 \$835,000

2 The appropriation in this section is subject to the following conditions and limitations: \$60,000 of the motor vehicle account— 3 state appropriation is provided solely for the board, from amounts 4 5 set aside out of statewide fuel taxes distributed to cities according to RCW 46.68.110(2), to manage and update the road-rail conflicts 6 7 database produced as a result of the joint transportation committee's "Study of Road-rail Conflicts in Cities (2016)." The board shall 8 update the database using data from the most recent versions of the 9 10 Washington state freight and goods transportation system update, 11 marine cargo forecast, and other relevant sources. The database must 12 continue to identify prominent road-rail conflicts that will help to inform strategic state investment for freight mobility statewide. The 13 14 board shall form a committee including, but not limited to, 15 representatives from local governments, the department of 16 transportation, the utilities and transportation commission, and relevant stakeholders to identify and recommend a statewide list of 17 18 projects using a corridor-based approach. The board shall provide the list to the transportation committees of the legislature and the 19 20 office of financial management by September 1, 2018.

21 *Sec. 207. 2017 c 313 s 207 (uncodified) is amended to read as 22 follows:

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23	FOR THE WASHINGTON STATE PATROL
24	State Patrol Highway Account—State Appropriation $((\$480,926,000))$
25	<u>\$490,359,000</u>
26	State Patrol Highway Account—Federal Appropriation . ((\$14,025,000))
27	\$14,571,000
28	State Patrol Highway Account—Private/Local
29	Appropriation
30	\$4,011,000
31	Highway Safety Account—State Appropriation (($\$1,067,000$))
32	\$1,074,000
33	Ignition Interlock Device Revolving Account—State
34	Appropriation
35	Multimodal Transportation Account—State Appropriation \$276,000
36	TOTAL APPROPRIATION ((\$500,667,000))

\$510,801,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol.
- (2) \$510,000 of the ignition interlock device revolving account—state appropriation is provided solely for the ignition interlock program at the Washington state patrol to provide funding for two staff to work and provide support for the program in working with manufacturers, service centers, technicians, and participants in the program.
- (3) \$1,000,000 of the state patrol highway account—state appropriation is provided solely for ongoing support, system updates, maintenance, and an independent assessment of the P25 digital land mobile radio system. Of the amount provided in this subsection, \$400,000 must be used for the independent assessment of the P25 digital land mobile radio system. The independent assessment must identify implementation issues and coverage gaps and recommend strategies to address these issues and gaps. The assessment must be submitted to the governor and the transportation committees of the legislature by September 1, 2018. To the extent practicable, the Washington state patrol shall begin implementing recommendations before the completion of the independent assessment.
- (4) The Washington state patrol and the department of transportation shall jointly submit a prioritized list of weigh station projects to the office of financial management by October 1, 2017. Projects submitted must include estimated costs for preliminary engineering, rights-of-way, and construction and must also consider the timing of any available funding for weigh station projects.
- (5) The Washington state patrol and the office of financial management must be consulted by the department of transportation during the design phase of any improvement or preservation project that could impact Washington state patrol weigh station operations.

- During the design phase of any such project, the department of transportation must estimate the cost of designing around the affected weigh station's current operations, as well as the cost of moving the affected weigh station.
- (6) ((\$510,000)) \\$580,000 of the state patrol highway account— 5 6 state appropriation is provided solely for the operation of and 7 administrative support to the license investigation unit to enforce vehicle registration laws in southwestern Washington. The Washington 8 state patrol, in consultation with the department of revenue, shall 9 maintain a running estimate of sales and use taxes remitted to the 10 state pursuant to activity conducted by the license investigation 11 12 unit. At the end of the calendar quarter in which it is estimated 13 that more than \$625,000 in taxes have been remitted to the state since the effective date of this section, the Washington state patrol 14 shall notify the state treasurer and the state treasurer shall 15 transfer funds pursuant to section 408(25) ((of this act)), chapter 16 17 313, Laws of 2017.
- (7) \$600,000 of the state patrol highway account—state appropriation is provided solely for the implementation of chapter ((... (Senate Bill No. 5274))) 181, Laws of 2017 (WSPRS salary definition). ((If chapter . . . (Senate Bill No. 5274), Laws of 2017 is not enacted by June 30, 2017, the amount in this subsection lapses.))
 - (8) \$100,000 of the state patrol highway account—state appropriation is provided solely for the implementation of chapter . . . (Substitute House Bill No. 2278), Laws of 2018 (privacy protections in government). If chapter . . . (Substitute House Bill No. 2278), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.
- 30 (9) \$4,354,000 of the state patrol highway account—state
 31 appropriation is provided solely for an additional cadet class,
 32 consisting of the 35th arming class and 111th trooper basic training
 33 class, in the 2017-2019 fiscal biennium.

*Sec. 207 was partially vetoed. See message at end of chapter.

- *Sec. 208. 2017 c 313 s 208 (uncodified) is amended to read as follows:
- 36 FOR THE DEPARTMENT OF LICENSING

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37 Marine Fuel Tax Refund Account—State Appropriation \$34,000

1	Motorcycle Safety Education Account—State
2	Appropriation
3	<u>\$4,607,000</u>
4	State Wildlife Account—State Appropriation ((\$1,030,000))
5	<u>\$888,000</u>
6	Highway Safety Account—State Appropriation ((\$202,973,000))
7	<u>\$254,301,000</u>
8	Highway Safety Account—Federal Appropriation \$3,215,000
9	Motor Vehicle Account—State Appropriation ((\$90,659,000))
10	<u>\$83,871,000</u>
11	Motor Vehicle Account—Federal Appropriation \$329,000
12	Motor Vehicle Account—Private/Local Appropriation $((\$2,048,000))$
13	<u>\$5,224,000</u>
14	Ignition Interlock Device Revolving Account—State
15	Appropriation
16	<u>\$5,261,000</u>
17	Department of Licensing Services Account—State
18	Appropriation
19	<u>\$6,903,000</u>
20	License Plate Technology Account—State
21	Appropriation
22	Abandoned Recreational Vehicle Account—State
23	Appropriation
24	Driver Licensing Technology Support Account—State
25	Appropriation
26	TOTAL APPROPRIATION $((\$319,672,000))$
27	\$367,955,000
28	The appropriations in this section are subject to the following
29	conditions and limitations:
30	(1) ((\$205,000 of the highway safety account—state appropriation
31	is provided solely for the implementation of chapter (Engrossed
32	House Bill No. 2201), Laws of 2017 (MVET collection). If
33	chapter (Engrossed House Bill No. 2201), Laws of 2017 is not
34	enacted by June 30, 2017, the amount provided in this subsection
35	lapses.)) \$315,000 of the motor vehicle account—private/local
36	appropriation is provided solely for the implementation of
37	chapter (Engrossed House Bill No. 2201), Laws of 2018 (MVET
38	collection) or chapter (Engrossed Substitute Senate Bill No.
39	5955), Laws of 2018 (MVET collection). If neither chapter

(Engrossed House Bill No. 2201), Laws of 2018 or chapter . . . (Engrossed Substitute Senate Bill No. 5955), Laws of 2018 are enacted by June 30, 2018, the amount provided in this subsection lapses.

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- (2) \$20,810,000 of the highway safety account—state appropriation \$3,000,000 of the license plate technology account—state and solely for business appropriation are provided and technology modernization. The department and the state chief information officer or his or her designee must provide a joint project status report to the transportation committees of the legislature on at least a calendar quarter basis. The report must include, but is not limited Detailed information about the planned and actual schedule, and budget; status of key vendor and other project deliverables; and a description of significant changes to planned deliverables or system functions over the life of the project. staff will periodically brief the committees committees' staff on system security and data protection measures.
- (3) The department when modernizing its computer systems must place personal and company data elements in separate data fields to allow the department to select discrete data elements when providing information or data to persons or entities outside the department. This requirement must be included as part of the systems design in the department's business and technology modernization. Pursuant to the restrictions in federal and state law, a person's photo, social security number, or medical information must not be made available through public disclosure or data being provided under RCW 46.12.630 or 46.12.635.
- (4) \$4,471,000 of the highway safety account—state appropriation is provided solely for costs necessary to accommodate increased demand for enhanced drivers' licenses and enhanced identicards. The office of financial management shall place the entire amount provided in this subsection in unallotted status. The office of financial management may release portions of the funds when it determines that average wait times have increased by more than two minutes based on wait time and volume data provided by the department compared to average wait times and volume during the month of December 2016. The department and the office of financial management shall evaluate the use of these funds on a monthly basis and periodically report to the transportation committees of the legislature on average wait times

1 and volume data for enhanced drivers' licenses and enhanced 2 identicards.

- (5) The department shall continue to encourage the use of online vehicle registration renewal reminders and minimize the number of letters mailed by the department. To further this goal, the department shall develop a pilot program to replace first-class mail, letter-form renewal reminders with postcard renewal reminders. The goal of the pilot program is to realize substantial savings on printing and postage costs. The pilot program must include customers who performed their last renewal online and still receive a paper renewal notice. The appropriations in this section reflect savings in postage and printing costs of at least \$250,000 in the 2017-2019 fiscal biennium.
- (6) ((\$350,000)) \$550,000 of the highway safety account—state appropriation is provided solely for communication and outreach activities necessary to inform the public of federally acceptable identification options including, but not limited to, enhanced drivers' licenses and enhanced identicards. The department shall develop and implement an outreach plan that includes informational material that can be effectively communicated to all communities and populations in Washington. At least thirty-five percent of this appropriation must be used by the department for outreach efforts to communities that would not otherwise be served by traditional media outlets.
- (7) \$19,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter ((... (Substitute Senate Bill No. 5289))) 334, Laws of 2017 (distracted driving). ((If chapter . . . (Substitute Senate Bill No. 5289), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.))
- (8) \$57,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter ((... (House Bill No. 1400))) 11, Laws of 2017 (aviation license plate). ((If chapter . . . (House Bill No. 1400), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.))
- (9) \$572,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter ((... (Engrossed Substitute House Bill No. 1481))) 197, Laws of 2017 (driver education uniformity). ((If chapter . . . (Engrossed Substitute House Bill No.

1481), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.))

- (10) \$39,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter ((... (Substitute House Bill No. 1568))) 25, Laws of 2017 (Fred Hutch license plate). ((If chapter . . . (Substitute House Bill No. 1568), Laws of 2017 is not enacted by June 30, 2017, the amount provided in this subsection lapses.))
- 9 (11) \$104,000 of the ignition interlock device revolving account—
 10 state appropriation is provided solely for the implementation of
 11 chapter ((... (Engrossed Second Substitute House Bill No. 1614)))
 12 336, Laws of 2017 (impaired driving). ((If chapter ... (Engrossed
 13 Second Substitute House Bill No. 1614), Laws of 2017 is not enacted
 14 by June 30, 2017, the amount provided in this subsection lapses.))
 - - (13) \$61,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter ((... (Engrossed Senate Bill No. 5008))) 310, Laws of 2017 (REAL ID compliance). ((If chapter . . . (Engrossed Senate Bill No. 5008), Laws of 2017 is not enacted by June 30, 2017, the amount in this subsection lapses.))
 - (14)(a) Within existing funds, the department, in consultation with the department of ecology, shall convene a work group comprised of registered tow truck operators, hulk haulers, representatives from county solid waste facilities, and the recycling community to develop a sustainable plan for the collection and disposal of abandoned recreational vehicles.
 - (b) The work group shall report on the current problems relating to abandoned recreational vehicles and develop policy options for procedures relating to the transportation, recycling, and disposal of abandoned recreational vehicles, as well as other potentially related issues. As a result of its discussions, the work group shall also produce draft legislation. The final report and draft legislation are due to the standing transportation committees of the legislature on December 1, 2017.

- (15) \$30,000 of the highway safety account—state appropriation is 1 2 provided solely for the implementation of chapter ((... (Senate 3 Bill No. 5382))) 122, Laws of 2017 (reduced-cost identicards). ((If 4 chapter . . . (Senate Bill No. 5382), Laws of 2017 is not enacted by June 30, 2017, the amount in this subsection lapses.)) 5
- (16) \$112,000 of the motor vehicle account—state appropriation is 6 provided solely for the implementation of chapter ((... (Engrossed 7 Substitute Senate Bill No. 5338))) 218, Laws of 2017 (registration 8 enforcement). ((If chapter . . . (Engrossed Substitute Senate Bill 9 No. 5338), Laws of 2017 is not enacted by June 30, 2017, the amount 10 11 in this subsection lapses.))
- (17) \$30,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter ((... (Substitute 14 Senate Bill No. 5343))) 43, Laws of 2017 (tow truck notices). ((If 15 chapter . . . (Substitute Senate Bill No. 5343), Laws of 2017 is not 16 enacted by June 30, 2017, the amount in this subsection lapses.))
- (18) \$230,000 of the highway safety account—state appropriation 17 is provided solely for developing an application program interface 18 19 service. This work must result in a mobile browser based application 20 for use on tablet devices at licensing services offices.
- (a) The application must be able to be used by licensing services 21 22 offices staff for:
- (i) Prescreening customers and directing them to the most 23 24 efficient service line;
- 25 (ii) Performing any transaction within the department's online 26 services;
- 27 (iii) Answering customer questions regarding license status and reinstatement; and 28
- (iv) Providing a queue ticket to customers waiting for service 29 30 inside and outside the office.
- (b) Additionally, the application must be: 31

- (i) Able to add a feature allowing customers to get in line via 32 33 an online application and receive a mobile text message when their turn is approaching; and 34
- (ii) Scalable to add other features to mobile devices to expedite 35 36 customer service.
- (19) Within amounts provided in this section, the department, in 37 consultation with the county auditors, shall convene a work group to 38 assess the current licensing services system and the establishment of 39

a new licensing services partnership committee. The purpose of the
licensing services partnership committee will be to provide a forum
for communication between licensing partners regarding Washington's
licensing services system.

keep your customer initiative.

- (a) The work group must consist of, but is not limited to, a representative from the department, a county auditor, a county licensing manager, a subagent representative who is a small office manager, a subagent representative from eastern Washington, and a subagent representative from western Washington.
- (b) The work group must consider, at a minimum, and make recommendations on expanding services offered by subagents, establishing voluntary payment plans and automatic renewal options, enhancing electronic title and renewal options, the current financial environment for subagents and county auditors, and the establishment of the licensing service partnership committee.
- (c) The work group shall submit a report with its findings and recommendations to the transportation committees of the legislature by December 1, 2018. Recommendations must be made on the policy options listed in (b) of this subsection. Recommendations regarding the licensing services partnership committee must also include whether or not to implement a pilot project for the committee, and if the pilot project is implemented, whether or not the pilot project should have a fixed term.
- (20) \$27,796,000 of the highway safety account—state appropriation is provided solely for costs necessary to accommodate increased demand for enhanced drivers' licenses and enhanced identicards. The department shall report on a quarterly basis on the use of these funds, associated workload, and information with comparative information with recent comparable months in prior years. The report will include detailed statewide and by licensing service office information on staffing levels, average monthly wait times, the number of enhanced drivers' licenses and enhanced identicards issued/renewed, and the number of primary drivers' licenses and identicards issued/renewed. Within the amounts provided in this subsection, the department shall implement efficiency measures to reduce the time for licensing transactions and wait times, including, but not limited to, the installation of additional cameras at licensing service offices that reduce bottlenecks and align with the

- 1 (21) \$45,000 of the highway safety account—state appropriation is 2 provided solely for the implementation of chapter . . . (Second 3 Substitute House Bill No. 1513), Laws of 2018 (enhancing youth voter 4 registration). If chapter . . . (Second Substitute House Bill No. 5 1513), Laws of 2018 is not enacted by June 30, 2018, the amount 6 provided in this subsection lapses.
- 7 (22) \$43,000 of the highway safety account—state appropriation is
 8 provided solely for the implementation of chapter . . (Substitute
 9 House Bill No. 2278), Laws of 2018 (privacy protections). If
 10 chapter . . (Substitute House Bill No. 2278), Laws of 2018 is not
 11 enacted by June 30, 2018, the amount provided in this subsection
 12 lapses.
- (23) \$70,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . (Engrossed Second Substitute House Bill No. 2595), Laws of 2018 (procedures in order to automatically register citizens to vote). If chapter . . . (Engrossed Second Substitute House Bill No. 2595), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.
- 20 (24) \$26,000 of the highway safety account—state appropriation is 21 provided solely for the implementation of chapter . . . (Substitute 22 House Bill No. 2612), Laws of 2018 (tow truck operators). If 23 chapter . . . (Substitute House Bill No. 2612), Laws of 2018 is not 24 enacted by June 30, 2018, the amount provided in this subsection 25 lapses.

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- (25) \$17,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . (House Bill No. 2653), Laws of 2018 (alternative fuel vehicle exemption) or chapter . . . (Senate Bill No. 6080), Laws of 2018 (electrification of transportation). If neither chapter . . . (House Bill No. 2653), Laws of 2018 or chapter . . . (Senate Bill No. 6080), Laws of 2018 are enacted by June 30, 2018, the amount provided in this subsection lapses.
- (26) \$20,000 of the highway safety account—state appropriation is
 provided solely for the implementation of chapter . . (Substitute
 House Bill No. 2975), Laws of 2018 (snow bikes). If chapter . . .
 (Substitute House Bill No. 2975), Laws of 2018 is not enacted by June
 30, 2018, the amount provided in this subsection lapses.

1 (27) \$34,000 of the motor vehicle account—state appropriation is 2 provided solely for the implementation of chapter . . . (Substitute 3 Senate Bill No. 5746), Laws of 2018 (concerning the association of 4 Washington generals). If chapter . . . (Substitute Senate Bill No. 5 5746), Laws of 2018 is not enacted by June 30, 2018, the amount 6 provided in this subsection lapses.

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- (28) \$27,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 6009), Laws of 2018 (issuance of personalized collector vehicle license plates). If chapter . . . (Substitute Senate Bill No. 6009), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.
- (29) \$25,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 6107), Laws of 2018 (electric motorcycle registration renewal fees). If chapter . . . (Substitute Senate Bill No. 6107), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.
- (30) \$150,000 of the driver licensing technology support account—state appropriation is provided solely for the implementation of chapter . . . (Second Substitute Senate Bill No. 6189), Laws of 2018 (suspended or revoked driver's license provisions). If chapter . . . (Second Substitute Senate Bill No. 6189), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.
- (31) \$17,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 6155), Laws of 2018 (bone marrow donation information). If chapter . . . (Substitute Senate Bill No. 6155), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.
- 31 (32) \$172,000 of the abandoned recreational vehicle disposal
 32 account—state appropriation is provided solely for the implementation
 33 of chapter . . . (Substitute Senate Bill No. 6437), Laws of 2018
 34 (disposal of recreational vehicles abandoned on public property). If
 35 chapter . . . (Substitute Senate Bill No. 6437), Laws of 2018 is not
 36 enacted by June 30, 2018, the amount provided in this subsection
 37 lapses.
- 38 (33) \$13,000 of the motor vehicle account—state appropriation is 39 provided solely for the implementation of chapter . . . (Substitute

- 1 <u>Senate Bill No. 6438), Laws of 2018 (clarifying the collection</u>
- 2 process for existing vehicle service transactions). If chapter . . .
- 3 (Substitute Senate Bill No. 6438), Laws of 2018 is not enacted by
- 4 June 30, 2018, the amount provided in this subsection lapses.
- 5 (34) The department shall within the department's appropriations,
- 6 <u>conduct a study to evaluate options and potential methods for</u>
- 7 allowing digital license plates. The report must include information
- 8 on the durability and legibility of digital license plates in
- 9 different weather conditions, costs, data security, tolling and
- 10 vehicle fees, protection of personal and vehicle information, and
- 11 other implementation issues. This will include an evaluation of how
- 12 the digital license plates can contain tamper-resistant and antitheft
- 13 features, but can continue to display the unique license plate number
- 14 assigned to the vehicle at all times. The department of licensing
- 15 <u>must consult with the Washington state patrol</u>, the department of
- 16 <u>transportation</u>, and other appropriate entities in conducting the
- 17 <u>study</u>. The department of licensing must present a report to the
- 18 standing transportation committees of the legislature by January 1,
- 19 2019.
- 20 (35) \$200,000 of the highway safety account—state appropriation
- 21 is provided solely for the department to implement employee training
- 22 and other activities related to improving the protection of private
- 23 <u>information and increasing racial and cultural awareness by employees</u>
- 24 <u>in administering licensing responsibilities.</u>
 - *Sec. 208 was partially vetoed. See message at end of chapter.
- 25 **Sec. 209.** 2017 c 313 s 209 (uncodified) is amended to read as
- 26 follows:

- 27 FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE
- 28 PROGRAM B
- 29 High Occupancy Toll Lanes Operations Account—State

- 32 Motor Vehicle Account—State Appropriation \$513,000
- 33 State Route Number 520 Corridor Account—State
- \$57,123,000
- 36 State Route Number 520 Civil Penalties Account—State

\$4,462,000

\$4,129,000 Tacoma Narrows Toll Bridge Account—State Appropriation ((\$32,134,000))\$33,618,000 Interstate 405 Express Toll Lanes Operations Account—State Appropriation ((\$22,194,000)) \$21,757,000 Alaskan Way Viaduct Replacement Project Account—State ((\$6,506,000))\$13,938,000 TOTAL APPROPRIATION. ((\$122,379,000)) \$135,540,000

The appropriations in this section are subject to the following conditions and limitations:

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- (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state appropriation and \$9,048,000 of the state route number 520 corridor account—state appropriation are provided solely for the purposes of addressing unforeseen operations and maintenance costs on the Tacoma Narrows bridge and the state route number 520 bridge, respectively. The office of financial management shall place the amounts provided in this subsection, which represent a portion of the required minimum fund balance under the policy of the state treasurer, in unallotted status. The office may release the funds only when it determines that all other funds designated for operations and maintenance purposes have been exhausted.
- (2) \$3,100,000 of the Interstate 405 express toll lanes operations account—state appropriation, \$1,498,000 of the state route number 520 corridor account—state appropriation, and \$1,802,000 of the high occupancy toll lanes operations account—state appropriation are provided solely for the operation and maintenance of roadside toll collection systems.
- (3) ((\$4,328,000)) \$4,131,000 of the state route number 520 civil penalties account—state appropriation, \$2,192,000 of the Tacoma Narrows toll bridge account—state appropriation, and \$1,191,000 of the Interstate 405 express toll lanes operations account—state appropriation are provided solely for expenditures related to the toll adjudication process.
- (4) The department shall make detailed quarterly expenditure reports available to the Washington state transportation commission

- and to the public on the department's web site using current resources. The reports must include a summary of toll revenue by facility on all operating toll facilities and high occupancy toll lane systems, and an itemized depiction of the use of that revenue.
- 5 (5) As long as the facility is tolled, the department must 6 provide quarterly reports to the transportation committees of the 7 legislature on the Interstate 405 express toll lane project 8 performance measures listed in RCW 47.56.880(4). These reports must 9 include:

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- (a) Information on the travel times and travel time reliability (at a minimum, average and 90th percentile travel times) maintained during peak and nonpeak periods in the express toll lanes and general purpose lanes for both the entire corridor and commonly made trips in the corridor including, but not limited to, northbound from Bellevue to Rose Hill, state route number 520 at NE 148th to Interstate 405 at state route number 522, Bellevue to Bothell (both NE 8th to state route number 522 and NE 8th to state route number 527), and a trip internal to the corridor (such as NE 85th to NE 160th) and similar southbound trips;
- (b) A month-to-month comparison of travel times and travel time reliability for the entire corridor and commonly made trips in the corridor as specified in (a) of this subsection since implementation of the express toll lanes and, to the extent available, a comparison to the travel times and travel time reliability prior to implementation of the express toll lanes;
- (c) Total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for each type of lane (i) compared to total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for each type of lane, on this segment of Interstate 405 prior to implementation of the express toll lanes and (ii) compared to total express toll lane and total general purpose lane traffic volumes, as well as per lane traffic volumes for each type of lane, from month to month since implementation of the express toll lanes; and
- (d) Underlying congestion measurements, that is, speeds, that are being used to generate the summary graphs provided, to be made available in a digital file format.
- (6) \$666,000 of the high occupancy toll lanes operations account— 39 state appropriation, \$11,527,000 of the state route number 520 40 corridor account—state appropriation, \$4,955,000 of the Tacoma

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Narrows toll bridge account—state appropriation, \$4,286,000 of the 405 express toll lanes operations account—state appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement project account—state appropriation are provided solely for the implement a new tolling customer service toll department to collection system, and are subject to the conditions, limitations, and review provided in section 701 ((of this act)), chapter 313, Laws of 2017.

- (a) The office of financial management shall place \$2,000,000 of the amounts provided in this subsection in unallotted status, to be distributed between the facilities using the account proportions in this subsection. If the vendors selected as the successful bidders for the new tolling customer service toll collection system or the operator of the new system are different than the vendor as of January 1, 2017, the office of financial management may release portions of this amount as transition costs.
- (b) The funds provided in this subsection from the Alaskan Way viaduct replacement project account—state appropriation are provided through a transfer from the motor vehicle account—state in section 408(26) ((of this act)), chapter 313, Laws of 2017. These funds are a loan to the Alaskan Way viaduct replacement project account—state, and the legislature assumes that these funds will be reimbursed to the motor vehicle account—state at a later date when the portion of state route number 99 that is the deep bore tunnel is operational.
- (c) The department must provide a project status report to the office of financial management and the transportation committees of the legislature on at least a calendar quarterly basis. The report must include, but is not limited to:
- (i) Detailed information about the planned and actual scope, schedule, and budget;
 - (ii) Status of key vendor and other project deliverables; and
- 32 (iii) A description of significant changes to planned 33 deliverables or system functions over the life of the project.
 - (d) The department shall continue to work with the office of financial management, office of the chief information officer, and the transportation committees of the legislature on the project management plan that includes a provision for independent verification and validation of contract deliverables from the successful bidder and a provision for quality assurance that includes

1 reporting independently to the office of the chief information 2 officer on an ongoing basis during system implementation.

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- (7) The department shall make detailed quarterly reports to the governor and the transportation committees of the legislature on the following:
- (a) The use of consultants in the tolling program, including the name of the contractor, the scope of work, the type of contract, timelines, deliverables, any new task orders, and any extensions to existing consultant contracts;
- (b) The nonvendor costs of administering toll operations, including the costs of staffing the division, consultants and other personal service contracts required for technical oversight and management assistance, insurance, payments related to credit card processing, transponder purchases and inventory management, facility operations and maintenance, and other miscellaneous nonvendor costs; and
- (c) The vendor-related costs of operating tolled facilities, including the costs of the customer service center, cash collections on the Tacoma Narrows bridge, electronic payment processing, and toll collection equipment maintenance, renewal, and replacement.
- 21 (d) The toll adjudication process, including a summary table for 22 each toll facility that includes:
 - (i) The number of notices of civil penalty issued;
- 24 (ii) The number of recipients who pay before the notice becomes a 25 penalty;
- 26 (iii) The number of recipients who request a hearing and the 27 number who do not respond;
 - (iv) Workload costs related to hearings;
- 29 (v) The cost and effectiveness of debt collection activities; and
- 30 (vi) Revenues generated from notices of civil penalty.
- (8) ((\$\frac{\$13,617,000}{})) \frac{\$13,179,000}{} of the Interstate 405 express toll lanes operations account—state appropriation is provided solely for operational costs related to the express toll lane facility. The office of financial management shall place \$6,808,000 of the amount provided in this subsection in unallotted status. The office of financial management may only release the funds to the department upon the passage of a 2018 supplemental transportation budget.
- 38 <u>(9) In 2021, toll equipment on the Tacoma Narrows Bridge will</u>
 39 <u>have reached the end of its operational life. During the 2017-2019</u>
 40 <u>fiscal biennium, the department plans to issue a request for</u>

1 proposals as the first stage of a competitive procurement process that will replace the toll equipment and select a new tolling 2 3 operator for the Tacoma Narrows Bridge. The request for proposals and subsequent competitive procurement must incorporate elements that 4 prioritize the overall goal of lowering costs per transaction for the 5 6 facility, such as incentives for innovative approaches which result 7 in lower transactional costs, requests for efficiencies on the part of the bidder that lower operational costs, and incorporation of 8 technologies such as self-serve credit card machines or other point-9 10 of-payment technologies that lower costs or improve operational efficiencies. 11

(10) \$5,583,000 of the Alaskan Way viaduct replacement project account—state appropriation is provided solely for the new state route number 99 tunnel toll facility's expected proportional share of collecting toll revenues, operating customer services, and maintaining toll collection systems for the last seven months of the biennium. Due to the uncertainty of the new state route number 99 tunnel toll facility timeline, the legislature is holding the other tolled facilities' administrative cost shares constant for this biennium. The legislature expects to see appropriate reductions to the other toll facility accounts once tolling on the new state route number 99 tunnel toll facility commences and any previously incurred costs for start-up of the new facility are charged back to the Alaskan Way viaduct replacement project account. The office of financial management shall closely monitor the application of the cost allocation model and ensure that the new state route number 99 tunnel toll facility is adequately sharing costs and the other toll facility accounts are not being overspent or subsidizing the new state route number 99 tunnel toll facility.

(11) \$1,849,000 of the Alaskan Way viaduct replacement project account—state appropriation is provided solely for the costs associated with the sale of transponders for the opening of the new state route number 99 tunnel toll facility in Seattle. The office of financial management shall place \$510,000 of the amount provided in this subsection in unallotted status. The office of financial management may only release the funds to the department if it determines the transponder inventory will otherwise not be sufficient

38 for facility ramp up.

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Sec. 210. 2017 c 313 s 210 (uncodified) is amended to read as
follows:
FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM
С
Transportation Partnership Account—State Appropriation \$1,460,000
Motor Vehicle Account—State Appropriation ((\$83,572,000))
<u>\$87,865,000</u>
Puget Sound Ferry Operations Account—State
Appropriation
Multimodal Transportation Account—State
Appropriation
<u>\$2,878,000</u>
Transportation 2003 Account (Nickel Account)—State
Appropriation
TOTAL APPROPRIATION $((\$89,631,000))$
\$93,926,000
The appropriations in this section are subject to the following
conditions and limitations:

is provided solely for the development of the labor system replacement project and is subject to the conditions, limitations, and review provided in section 701 ((of this act)), chapter 313, Laws of 2017. It is the intent of the legislature that if any portion of the labor system replacement project is leveraged in the future for the time, leave, and labor distribution of any other agencies, the motor vehicle account will be reimbursed proportionally for the development of the system since amounts expended from the motor vehicle account must be used exclusively for highway purposes in conformance with Article II, section 40 of the state Constitution. This must be accomplished through a loan arrangement with the current

interest rate under the terms set by the office of the state

treasurer at the time the system is deployed to additional agencies. If the motor vehicle account is not reimbursed for future use of the

system, it is further the intent of the legislature that reductions

(1) \$9,588,000 of the motor vehicle account—state appropriation

(2) \$2,296,000 of the motor vehicle account—state appropriation is provided solely for the development of ferries network systems support.

will be made to central service agency charges accordingly.

1	(3) \$365,000 of the motor vehicle account—state appropriation is
2	provided solely for the department to contract with a consultant to
3	develop a plan, in consultation with the office of financial
4	management, and cost estimate to modernize and migrate the
5	department's business applications from an agency-based data center
6	to the state data center or a cloud-based environment.
7	Sec. 211. 2017 c 313 s 211 (uncodified) is amended to read as
8	follows:
9	FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,
10	OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING
11	Motor Vehicle Account—State Appropriation ((\$28,146,000))
12	\$29,368,000
13	State Route Number 520 Corridor Account—State
14	Appropriation
15	TOTAL APPROPRIATION ((\$28,180,000))
16	<u>\$29,402,000</u>
17	*Sec. 212. 2017 c 313 s 212 (uncodified) is amended to read as
18	follows:
19	FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F
20	Aeronautics Account—State Appropriation (($\$6,749,000$))
21	\$7,326,000
22	Aeronautics Account—Federal Appropriation (($\$4,900,000$))
23	\$6,855,000
24	
	Aeronautics Account—Private/Local Appropriation \$171,000
25	Aeronautics Account—Private/Local Appropriation \$171,000 <u>Public Use General Aviation Airport Loan Revolving</u>
25 26	
	Public Use General Aviation Airport Loan Revolving
26	Public Use General Aviation Airport Loan Revolving Account—State Appropriation
26 27	Public Use General Aviation Airport Loan Revolving Account—State Appropriation
26 27 28	Public Use General Aviation Airport Loan Revolving Account—State Appropriation
26272829	Public Use General Aviation Airport Loan Revolving Account—State Appropriation
26 27 28 29 30	Public Use General Aviation Airport Loan Revolving Account—State Appropriation
26 27 28 29 30 31	Public Use General Aviation Airport Loan Revolving
26 27 28 29 30 31 32	Public Use General Aviation Airport Loan Revolving Account—State Appropriation
26 27 28 29 30 31 32 33	Public Use General Aviation Airport Loan Revolving Account—State Appropriation
26 27 28 29 30 31 32 33 34	Public Use General Aviation Airport Loan Revolving Account—State Appropriation
26 27 28 29 30 31 32 33 34 35	Public Use General Aviation Airport Loan Revolving Account—State Appropriation

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1 program prior to the creation of the community aviation 2 revitalization board.

- (3) \$35,000 of the aeronautics account—state appropriation is provided solely for the implementation of chapter . . . (Engrossed Substitute House Bill No. 2295), Laws of 2018 (electric aircraft). If chapter . . . (Engrossed Substitute House Bill No. 2295), Laws of 2018 is not enacted by June 30, 2018, the amount provided in this subsection lapses.
- 9 (4) Within amounts appropriated in this section, the department
 10 shall convene an electric aircraft work group to analyze the state of
 11 the electrically powered aircraft industry and assess infrastructure
 12 needs related to the deployment of electric or hybrid-electric
 13 aircraft for commercial air travel in Washington state.
 - (a) The work group must include, but is not limited to, representation from the electric aircraft industry, the aircraft manufacturing industry, electric utility districts, the battery industry, the department of commerce, the department of transportation aviation division, the airline pilots association, a primary airport representing an airport association, and the airline industry.
 - (b) The work group must consider, at a minimum, and make recommendations on the feasibility of electric or hybrid-electric flight given: Federal certification requirements; current and anticipated advancements to battery technology; infrastructure requirements and capacity impacts at primary airports; the need for and feasibility of industry incentives; the potential for public-private partnerships; impacts to revenues generated from aviation fuel sales; educational requirements for maintaining electric or hybrid-electric powered aircraft; homeland security checkpoint requirements; public acceptance of the technology; a cost comparison of fossil fuel and electric or hybrid-electric aircraft engines; emission reduction potential; and policy changes needed to facilitate electric or hybrid-electric powered aircraft use for commercial air travel in Washington state.
- 35 (c) The work group must report its findings and recommendations
 36 to the transportation committees of the legislature by June 30, 2019.

 *Sec. 212 was partially vetoed. See message at end of chapter.
- **Sec. 213.** 2017 c 313 s 213 (uncodified) is amended to read as 38 follows:

FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H Motor Vehicle Account—State Appropriation ((\$54,512,000)) \$56,408,000

Multimodal Transportation Account—State Appropriation . ((\$252,000))

^{\$256,000}

Motor Vehicle Account—Federal Appropriation

8 TOTAL APPROPRIATION. ((\$55,264,000))

9 <u>\$57,164,000</u>

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$300,000 of the motor vehicle account—state appropriation is provided solely for the completion of property value determinations for surplus properties to be sold. The value determinations must be completed by agency staff if available; otherwise, the agency may contract out for these services. The real estate services division of the department must recover the cost of its efforts from the sale of surplus property. Proceeds for surplus property sales must fund additional future sales, and the real estate services division shall prioritize staff resources to meet revenue assumptions for surplus property sales.
- (2) The legislature recognizes that the trail known as the Rocky Reach Trail, and its extensions, serve to separate motor vehicle traffic from pedestrians and bicyclists, increasing motor vehicle safety on state route number 2 and the coincident section of state route number 97. Consistent with chapter 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that transferring portions of WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and associated buffer areas to the Washington state parks and recreation commission is consistent with the public interest. The legislature directs the department to transfer the property to the Washington state parks and recreation commission.
- (a) The department must be paid fair market value for any portions of the transferred real property that is later abandoned, vacated, or ceases to be publicly maintained for trail purposes.
- (b) Prior to completing the transfer in this subsection (2), the department must ensure that provisions are made to accommodate private and public utilities and any facilities that predate the department's acquisition of the property, at no cost to those

\$500,000

- entities. Prior to completing the transfer, the department shall also ensure that provisions, by fair market assessment, are made to accommodate other private and public utilities and any facilities that have been legally allowed by permit or other instrument.
 - (c) The department may sell any adjoining property that is not necessary to support the Rocky Reach Trail and adjacent buffer areas only after the transfer of trail-related property to the Washington state parks and recreation commission is complete. Adjoining property owners must be given the first opportunity to acquire such property that abuts their property, and applicable boundary line or other adjustments must be made to the legal descriptions for recording purposes.
- (3) With respect to Parcel 12 of the real property conveyed by 13 the state of Washington to the city of Mercer Island under that 14 certain quitclaim deed, dated April 19, 2000, recorded in King county 15 16 under recording no. 20000425001234, the requirement in the deed that 17 the property be used for road/street purposes only will be deemed satisfied by the department of transportation so long as commuter 18 19 parking, as part of the vertical development of the property, is one of the significant uses of the property. 20
- 21 **Sec. 214.** 2017 c 313 s 214 (uncodified) is amended to read as 22 follows:
- 23 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC-PRIVATE PARTNERSHIPS—
- 24 PROGRAM K

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- 25 Motor Vehicle Account—State Appropriation ((\$622,000))
- 26 <u>\$639,000</u>
- 27 Electric Vehicle Charging Infrastructure
- 29 Multimodal Transportation Account—State
- 30 Appropriation. ((\$535,000))
- 31 \$610,000
- 32 TOTAL APPROPRIATION. ((\$2,157,000))
- \$2,249,000
- The appropriations in this section are subject to the following conditions and limitations:
- 36 (1) \$35,000 of the multimodal transportation account—state 37 appropriation is provided solely for the public-private partnerships 38 program to conduct an outreach effort to assess interest in a public-

- 1 private partnership to rebuild the Anacortes ferry terminal. The 2 public-private partnerships program shall issue a request for letters of interest, similar to the request issued in 2009, in a public-3 private partnership to rebuild the Anacortes ferry terminal by 4 combining the ferry terminal functions and structure with one or more 5 6 commercial ventures, including, but not limited to, ventures to 7 provide lodging, conference and meeting facilities, food service, shopping, or other retail operations. The public-private partnerships 8 program shall notify the transportation committees of the legislature 9 upon release of the request for letters of interest and shall provide 10 11 the transportation committees of the legislature with a summary of 12 the information collected once the letters of interest have been 13 received.
 - (2) \$1,000,000 of the electric vehicle charging infrastructure account—state appropriation is provided solely for the purpose of capitalizing the Washington electric vehicle infrastructure bank as provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation revenue). The department may spend no more than one million dollars from the electric vehicle charging infrastructure account during the four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

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- (3) The economic partnerships program must continue to explore retail partnerships at state-owned park and ride facilities, as authorized in RCW 47.04.295.
- (4) \$500,000 of the multimodal transportation account—state appropriation is provided solely to study public-private partnership alternatives for the financing and construction of an entry building located at Colman Dock.
- (a) As part of the study, the public-private partnerships program must work with the city of Seattle, Native American tribes, and local community groups to evaluate the efficacy of contracting with a private entity to participate in the construction of the Colman Dock entry building. The study must:
- (i) Identify and discuss options to construct the facility as currently scoped;
- 35 (ii) Identify and discuss options, including rescoping the 36 current design of the facility for purposes of providing a project 37 that has the potential to increase economic development activities 38 along the Seattle waterfront area, such as through the inclusion of 39 office space and restaurants;

- 1 (iii) Consider concepts and options found in the design 2 development described in the 2013-2015 capital budget (chapter 19, 3 Laws of 2013 2nd sp. sess.), including connections to Pier 48 as a 4 future public park;
- 5 (iv) Consider rooftop public access for panoramic views of the 6 Puget Sound and Olympic mountains; and
- 7 (v) Consider exhibits of the history and heritage of the 8 vicinity.
- 9 (b) By November 15, 2017, the public-private partnerships program 10 must provide a report to the governor and the transportation 11 committees of the legislature on the program's findings and 12 recommendations.
- 13 (5) \$75,000 of the multimodal transportation account—state 14 appropriation is provided solely for the department to contract with the Puget Sound Clean Air Agency to conduct a study that identifies 15 and evaluates opportunities to facilitate low-income utilization of 16 electric vehicles. The study must include, but is not limited to, 17 development and evaluation of an electric vehicle car-sharing program 18 for low-income housing sites that is designed to maximize the use of 19 electric vehicles by residents of these sites, and that must consider 20 21 any infrastructure needs that will need to be met to support the use of electric vehicles at these sites. The department must provide a 22 report detailing the findings of this study to the transportation 23 24 committees of the legislature by December 1, 2018.
- 25 **Sec. 215.** 2017 c 313 s 215 (uncodified) is amended to read as 26 follows:

27 FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M Motor Vehicle Account—State Appropriation ((\$434,781,000)) 28 29 \$451,660,000 Motor Vehicle Account—Federal Appropriation \$7,000,000 30 31 State Route Number 520 Corridor Account—State 32 Tacoma Narrows Toll Bridge Account—State 33 34 35 Alaskan Way Viaduct Replacement Project Account—State Appropriation \$2,982,000 36 37 TOTAL APPROPRIATION. ((\$447,461,000))

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\$467,322,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) ((\$7,092,000)) \$8,000,000 of the motor vehicle account—state appropriation is provided solely for utility fees assessed by local governments as authorized under RCW 90.03.525 for the mitigation of stormwater runoff from state highways.
- (2) \$4,447,000 of the state route number 520 corridor account—state appropriation is provided solely to maintain the state route number 520 floating bridge. These funds must be used in accordance with RCW 47.56.830(3).
- (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state appropriation is provided solely to maintain the new Tacoma Narrows bridge. These funds must be used in accordance with RCW 47.56.830(3).
- (4) \$35,000 of the motor vehicle account—state appropriation is provided solely for the department to submit a request for proposals as part of a pilot project that explores the use of rotary auger ditch cleaning and reshaping service technology in maintaining roadside ditches for state highways. The pilot project must consist of at least one technology test on each side of the Cascade mountain range.
- (5) ((\$250,000)) \$631,000 of the motor vehicle account—state appropriation is provided solely for the department to implement safety improvements and debris clean up on department-owned rights-of-way in the city of Seattle. Direct or contracted activities must include collecting and disposing of garbage, clearing debris or hazardous material, and implementing safety improvements. Funds may also be used to contract with the city of Seattle to provide mutual services in rights-of-way similar to contract agreements in the 2015-2017 fiscal biennium. \$381,000 of the amount provided in this subsection is provided solely for one-time equipment procurement needed to implement this subsection.
- **Sec. 216.** 2017 c 313 s 216 (uncodified) is amended to read as 33 follows:
- 34 FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—
- **OPERATING**

- Motor Vehicle Account—State Appropriation ((\$62,578,000))
- \$65,743,000
- 38 Motor Vehicle Account—Federal Appropriation \$2,050,000

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The appropriations in this section are subject to the following conditions and limitations:

- (1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. By December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects completed in the prior fiscal biennium.
- (2) When regional transit authority construction activities are visible from a state highway, the department shall allow the regional transit authority to place safe and appropriate signage informing the public of the purpose of the construction activity.
- (3) The department must make signage for low-height bridges a high priority.
- (4) \$50,000 of the motor vehicle account—state appropriation is provided solely for the department to coordinate with the appropriate local jurisdictions for development and implementation of a historic route 10 signage program on Interstate 90 from the Columbia River to the Idaho state border.
- (5)(a) During the 2017-2019 fiscal biennium, the department shall pilot program that expands private transportation providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: $((\frac{a}{a}))$ (i) Auto transportation company vehicles regulated under chapter 81.68 RCW; ((\(\frac{(b)}{b}\))) (ii) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (((c))) <u>(iii)</u> private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; and (((d))) <u>(iv)</u> private employer transportation service vehicles. For purposes of this subsection, "private employer transportation service" means regularly scheduled,

- fixed-route transportation service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the conversion of public infrastructure to private, forprofit purposes or to otherwise create an entitlement or other claim by private users to public infrastructure.
- 6 (b) The department shall expand the high occupancy vehicle lane 7 access pilot program to vehicles that deliver or collect blood, tissue, or blood components for a blood-collecting or distributing 8 establishment regulated under chapter 70.335 RCW. Under the pilot 9 10 program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, blood-collecting or 11 12 distributing establishment vehicles that are clearly and identifiably marked as such on all sides of the vehicle are considered emergency 13 vehicles and must be authorized to use the reserved portion of the 14 highway. 15
- 16 (c) The department shall expand the high occupancy vehicle lane 17 access pilot program to private, for hire vehicles regulated under chapter 81.72 RCW that have been specially manufactured, designed, or 18 19 modified for the transportation of a person who has a mobility disability and uses a wheelchair or other assistive device. Under the 20 pilot program, when the department reserves a portion of a highway 21 based on the number of passengers in a vehicle, wheelchair-accessible 22 taxicabs that are clearly and identifiably marked as such on all 23 24 sides of the vehicle are considered public transportation vehicles 25 and must be authorized to use the reserved portion of the highway.
- 26 (d) Nothing in this subsection (5) is intended to exempt these
 27 vehicles from paying tolls when they do not meet the occupancy
 28 requirements established by the department for high occupancy toll
 29 lanes.
- 30 **Sec. 217.** 2017 c 313 s 217 (uncodified) is amended to read as 31 follows:
- 32 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND
- 33 SUPPORT—PROGRAM S

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- 34 Motor Vehicle Account—State Appropriation ((\$32,794,000))
- 35 \$34,198,000
- 36 Motor Vehicle Account—Federal Appropriation \$1,656,000
- 37 Multimodal Transportation Account—State
- 38 Appropriation ((\$1,128,000))

L		<u>\$1,129,000</u>
2	TOTAL APPROPRIATION	((\$35,578,000))
3		\$36 983 000

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The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,500,000 of the motor vehicle account—state appropriation is provided solely for a grant program that makes awards for the following: (a) Support for nonprofit agencies, churches, and other entities to help provide outreach to populations underrepresented in the current apprenticeship programs; (b) preapprenticeship training; and (c) child care, transportation, and other supports that are needed to help women, veterans, and minorities enter and succeed in apprenticeship. The department must report on grants that have been awarded and the amount of funds disbursed by December 1, 2017, and annually thereafter.
- (2) \$300,000 of the motor vehicle account—state appropriation is provided solely for succession planning and leadership training. The department shall report on the implementation of these activities to the transportation committees of the legislature by December 31, 2018.
- (3) From the revenues generated by the five dollar per studded tire fee under RCW 46.37.427, \$150,000 of the motor vehicle account state appropriation is provided solely for the department, in consultation with the appropriate local jurisdictions and relevant stakeholder groups, to establish a pilot media-based public information campaign regarding the damage of studded tire use on state and local roadways in Spokane county. The reason for the geographic selection of Spokane county for the pilot is based on the high utilization of studded tires in this jurisdiction. The public information campaign must primarily focus on making the consumer aware of the road deterioration, financial impact for taxpayers, the safety implications for other drivers, and, secondarily, the alternatives to studded tires. The pilot must begin by September 1, 2018. By January 14, 2019, the department shall provide the transportation committees of the legislature an update on the pilot public information program. It is the intent of the legislature that the public information campaign will be a two-year pilot program with a report to the legislature upon completion of the pilot program.

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       Sec. 218. 2017 c 313 s 218 (uncodified) is amended to read as
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   follows:
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   FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,
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   AND RESEARCH—PROGRAM T
5
   Motor Vehicle Account—State Appropriation . . . . . ((\$23,117,000))
6
                                                    $28,073,000
7
   Motor Vehicle Account—Federal Appropriation . . . . (($35,182,000))
8
                                                    $39,782,000
   Motor Vehicle Account—Local Appropriation. . . . . . . . $100,000
9
   Multimodal Transportation Account—State Appropriation . . . $711,000
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   Multimodal Transportation Account—Federal
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   Multimodal Transportation Account—Private/Local
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          TOTAL APPROPRIATION. . . . . . . . . . . . . . . ((\$61,919,000))
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The appropriations in this section are subject to the following conditions and limitations:

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- (1) The department shall investigate opportunities for a transitoriented development pilot project at the existing Kingsgate park and ride at Interstate 405 and 132nd. The department must coordinate with the city of Kirkland and other key stakeholders to determine the feasibility and cost of transit-oriented development at Kingsgate. A report on the process and outcomes is due to the transportation committees of the legislature no later than December 1, 2017.
- (2) \$100,000 of the motor vehicle account—state appropriation and \$250,000 of the motor vehicle account—federal appropriation are provided solely for a study that details a cost estimate for replacing the westbound U.S. 2 trestle and recommends a series of financing options to address that cost and to satisfy debt service requirements.

In conducting the study, the department shall work in close collaboration with a stakeholder group that includes, but is not limited to, Snohomish county, the port of Everett, economic alliance Snohomish county, the cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe, and affected transit agencies.

The department shall quantify both the cost of replacing the westbound trestle structure and making mobility and capacity improvements to maximize the use of the structure in the years

\$71,575,000

- 1 leading up to full replacement. Financing options that should be
- 2 examined and quantified include public-private partnerships, public-
- 3 public partnerships, a transportation benefit district tailored to
- 4 the specific incorporated and unincorporated area, loans and grants,
- 5 and other alternative financing measures available at the state or

6 federal level.

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7 The department shall also evaluate ways in which the costs of 8 alternative financing can be debt financed.

The department shall complete the study and submit a final report and recommendations to the transportation committees of the legislature, including recommendations on statutory changes needed to implement available financing options, by January 8, 2018.

- (3) \$181,000 of the motor vehicle account—state appropriation is provided solely for the department, in coordination with the University of Washington department of mechanical engineering, to study measures to reduce noise impacts from bridge expansion joints. The study must examine testing methodologies and project timelines and costs. A final report must be submitted to the transportation committees of the legislature by October 15, 2018.
- (4) \$200,000 of the motor vehicle account—state appropriation is provided solely for implementation of a practical solutions study for the state route number 162 and state route number 410 interchange, based on the recommendations of the SR-162 Study/Design project (L2000107). The study must include short, medium, and long-term phase recommendations and must be submitted to the transportation committees of the legislature by January 1, 2019.
- (5) \$500,000 of the motor vehicle account—state appropriation is provided solely for implementation of a state route number 518 corridor study to be conducted in partnership with the Port of Seattle, Sound Transit and other regional entities. The department must study practical solutions to address high vehicle volumes and delays in the corridor including evaluation of solutions to the rapid growth of traffic in the corridor and how that growth impacts access to the Seattle-Tacoma international airport and the surrounding communities. The study must be submitted to the transportation committees of the legislature by June 30, 2019.
- 37 (6) \$500,000 of the motor vehicle account—state appropriation and 38 \$50,000 of the motor vehicle account—local appropriation are provided 39 solely for implementation of a corridor study to identify potential

1 improvements between exit 116 and exit 99 of Interstate 5. The study should further <u>develop</u> mid- and long-term strategies from the 2 corridor sketch, and identify potential US 101/I-5 interchange 3 improvements, a strategic plan for the Nisqually River bridges, 4 regional congestion relief options, and ecosystem benefits to the 5 6 Nisqually River estuary for salmon productivity and flood control. 7 (7) Among the options studied as part of the SR 410 Corridor Study, the department shall examine the mobility and safety benefits 8 of replacing or expanding the White River bridge between Enumclaw and 9 Buckley to four lanes and removing the trestle. 10 (8) Within existing resources, the department shall meet with 11 12 local stakeholders in south Pierce county and North Thurston county to discuss potential solutions to traffic congestion; emergency 13 management concerns regarding routes away from natural disasters and 14 around incidents similar to the train derailment that occurred on 15 16 December 18, 2017; and what state transportation investments would 17 benefit the economic development of the area. The department shall provide regular updates on its progress to the joint transportation 18 19 committee. 20 Sec. 219. 2017 c 313 s 219 (uncodified) is amended to read as 21 follows: 22 FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES— 23 PROGRAM U 24 Motor Vehicle Account—State Appropriation ((\$69,997,000))25 \$75,058,000 26 Multimodal Transportation Account—State 27 Appropriation ((\$1,285,000))28 \$1,982,000 29 TOTAL APPROPRIATION. ((\$71,282,000))30 \$77,040,000 2017 c 313 s 220 (uncodified) is amended to read as 31 Sec. 220. 32 follows: FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V 33 State Vehicle Parking Account—State Appropriation . . . ((\$754,000)) 34 35 \$784,000 36 Regional Mobility Grant Program Account—State 37

1	<u>\$101,786,000</u>
2	Rural Mobility Grant Program Account—State
3	Appropriation
4	Multimodal Transportation Account—State
5	Appropriation
6	\$98,381,000
7	Multimodal Transportation Account—Federal
8	Appropriation
9	TOTAL APPROPRIATION ($(\$222,908,000)$)
10	\$236,748,000

11 The appropriations in this section are subject to the following 12 conditions and limitations:

- (1) \$52,679,000 of the multimodal transportation account—state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation. Of this amount:
- (a) \$12,000,000 of the multimodal transportation account—state appropriation is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided. Of the amount provided in this subsection (1)(a), \$25,000 of the multimodal transportation account—state appropriation is provided solely for the ecumenical christian helping hands organization for special needs transportation services.
- (b) \$40,679,000 of the multimodal transportation account—state appropriation is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand response service and route deviated service in calendar year 2015 as reported in the "Summary of Public Transportation 2015" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.

(2) \$32,223,000 of the rural mobility grant program account—state appropriation is provided solely for grants to aid small cities in rural areas as prescribed in RCW 47.66.100.

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- of the multimodal (3)(a) ((\$10,290,000))\$10,702,000 transportation account—state appropriation is provided solely for a vanpool grant program for: (i) Public transit agencies to add vanpools or replace vans; and (ii) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not The department shall encourage grant applicants and recipients to leverage funds other than state funds.
- (b) At least \$1,600,000 of the amount provided in this subsection must be used for vanpool grants in congested corridors.
 - (4) ((\$16,241,000)) \$24,107,000 of the regional mobility grant program account—state appropriation is reappropriated and provided solely for the regional mobility grant projects identified in LEAP Transportation Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April 20, 2017)) March 5, 2018, Program Public Transportation Program (V). Of the amounts provided in this subsection, \$757,000 of the regional mobility grant program account—state appropriation is reappropriated for the Kitsap Transit, SR 305 Interchange Improvements at Suquamish Way Park and Ride (Project 20130101).
 - —state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April 20, 2017)) March 5, 2018, Program Public Transportation Program (V). The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, must be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds must be used only to fund projects identified in the LEAP

transportation document referenced in this subsection. The department shall provide annual status reports on December 15, 2017, December 15, 2018, to the office of financial management and the transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule. A grantee may not receive more than twenty-five percent of the amount appropriated in this subsection. The department shall not approve any increases or changes to the scope of a project for the purpose of a grantee expending remaining funds on an awarded grant.

- (b) In order to be eligible to receive a grant under (a) of this subsection during the 2017-2019 fiscal biennium, a transit agency must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this subsection, (i) "private transportation provider" means: An auto transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; or a private employer transportation service provider; and (ii) "private employer transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees.
- (6) Funds provided for the commute trip reduction (CTR) program may also be used for the growth and transportation efficiency center program.
- (7) ((\$5,920,000)) \$7,170,000 of the multimodal transportation account—state appropriation and ((\$754,000)) \$784,000 of the state vehicle parking account—state appropriation are provided solely for CTR grants and activities. Of this amount((-,\$250,000)):
- (a) \$500,000 of the multimodal transportation account—state appropriation is provided solely for a voluntary pilot program to expand public-private partnership CTR incentives to make measurable reductions in off-peak, weekend, and nonwork trips. Ridesharing may be integrated into grant proposals. The department shall prioritize grant proposals that focus on the Interstate 90, Interstate 5, state route number 167, or Interstate 405 corridor. The department shall

- offer competitive trip-reduction grants. The department shall report to the transportation committees of the legislature by December 1, 2018, on the pilot program's impacts to the transportation system and potential improvements to the CTR grant program.
- (b) \$1,000,000 of the multimodal transportation account—state 5 6 appropriation is provided solely for the department to direct a pilot transit pass incentive program. Businesses and nonprofit 7 organizations located in a county adjacent to Puget Sound with a 8 population of more than seven hundred thousand that have never 9 10 offered transit subsidies to employees are eligible to apply to the 11 program for a fifty percent rebate on the cost of employee transit 12 subsidies provided through the regional ORCA fare collection system. 13 No single business or nonprofit organization may receive more than 14 ten thousand dollars from the program.
 - (i) Businesses and nonprofit organizations may apply and be awarded funds prior to purchasing a transit subsidy, but the department may not provide reimbursement until proof of purchase or a contract has been provided to the department.

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- (ii) The department shall report to the transportation committees of the legislature on the impact of the program by June 30, 2019, and may adopt rules to administer the program; and
- (c) \$30,000 of the state vehicle parking account—state appropriation is provided solely for the STAR pass program for state employees residing in Mason and Grays Harbor Counties. Use of the pass is for public transportation between Mason County and Thurston County, and Grays Harbor and Thurston County. The pass may also be used within Grays Harbor County.
- (8) ((\$17,590,000)) \$20,891,000 of the multimodal transportation account—state appropriation is provided solely for connecting Washington transit projects identified in LEAP Transportation Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April 20, 2017)) March 5, 2018. It is the intent of the legislature that identified to receive funding in entities the LEAP document referenced in this subsection receive the amounts specified in the time frame specified in that LEAP document. If an entity has already completed a project in the LEAP document referenced in this subsection before the time frame identified, the entity may substitute another transit project or projects that cost a similar or lesser amount.

- 1 (9) \$2,000,000 of the multimodal transportation account—state 2 appropriation is provided solely for transit coordination grants.
- 3 (10) \$250,000 of the multimodal transportation account—state 4 appropriation is provided solely for King county for a pilot program to provide certain students in the Highline and Lake Washington 5 school districts with an ORCA card during the summer. To be eligible 6 7 for an ORCA card under this program, a student must also be in high school, be eligible for free and reduced-price lunches, and have a 8 9 job or other responsibility during the summer. King county must provide a report to the department and the transportation committees 10 of legislature by December 15, 2018, regarding: The annual student 11 12 usage of the pilot program, available ridership data, the cost to 13 expand the program to other King county school districts, the cost to 14 expand the program to student populations other than high school or for free and reduced-price lunches, opportunities for 15 subsidized ORCA cards or local grant or matching funds, and any 16 additional information that would help determine if the pilot program 17 18 should be extended or expanded.
 - (11) The department shall not require more than a ten percent match from nonprofit transportation providers for state grants.

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- (12)(a) For projects funded as part of the 2015 connecting Washington transportation package listed on the LEAP transportation document identified in subsection (4) of this section, if the department expects to have substantial reappropriations for the 2019-2021 fiscal biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that cannot be used for the current fiscal biennium to advance one or more of the following projects:
- 29 (i) King County Metro RapidRide Expansion, Burien-Delridge 30 (G2000031);
- 31 (ii) King County Metro Route 40 Northgate to Downtown 32 (G2000032);
- 33 (iii) Spokane Transit Spokane Central City Line (G2000034);
- 34 (iv) Kitsap Transit East Bremerton Transfer Center (G2000039);
 35 or
- 36 (v) City of Seattle Northgate Transit Center Pedestrian Bridge 37 (G2000041).
- 38 (b) At least ten business days before advancing a project 39 pursuant to this subsection, the department must notify the office of 40 financial management and the transportation committees of the

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- legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2019-2021 fiscal biennium.
- 4 (13) \$300,000 of the multimodal transportation account—state
 5 appropriation is provided solely for Pierce Transit to procure and
 6 install digital transit information technology at various transit
 7 centers, in order to provide transit riders with real-time arrival
 8 and departure information.
- 9 (14) \$750,000 of the multimodal transportation account—state 10 appropriation is provided solely for the Intercity Transit Dash 11 shuttle program.
- 12 **Sec. 221.** 2017 c 313 s 221 (uncodified) is amended to read as 13 follows:

14 FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X

15 Puget Sound Ferry Operations Account—State

16 Appropriation ((\$496,307,000))

\$509,954,000

18 Puget Sound Ferry Operations Account—Federal

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20 Puget Sound Ferry Operations Account—Private/Local

22 TOTAL APPROPRIATION. ((\$505,171,000))

23 \$518,818,000

24 The appropriations in this section are subject to the following 25 conditions and limitations:

- (1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in its 2017-2019 supplemental and 2019-2021 omnibus transportation appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail must include the administrative functions in the operating as well as capital programs.
- 35 (2) For the 2017-2019 fiscal biennium, the department may enter 36 into a distributor controlled fuel hedging program and other methods 37 of hedging approved by the fuel hedging committee.

(3) ((\$68,049,000)) \$71,004,000 of the Puget Sound ferry operations account—state appropriation is provided solely for auto ferry vessel operating fuel in the 2017-2019 fiscal biennium, which reflect cost savings from a reduced biodiesel fuel requirement and, therefore, is contingent upon the enactment of section 703 ((of this act)) chapter 313, Laws of 2017. The amount provided in this subsection represents the fuel budget for the purposes of calculating any ferry fare fuel surcharge.

- (4) \$30,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the marine division assistant secretary's designee to the board of pilotage commissioners, who serves as the board chair. As the agency chairing the board, the department shall direct the board chair, in his or her capacity as chair, to require that the report to the governor and chairs of the transportation committees required under RCW 88.16.035(1)(f) be filed by September 1, 2017, and annually thereafter, and that the report include the continuation of policies and procedures necessary to increase the diversity of pilots, trainees, and applicants, including a diversity action plan. The diversity action plan must articulate a comprehensive vision of the board's diversity goals and the steps it will take to reach those goals.
- (5) \$500,000 of the Puget Sound ferry operations account—state appropriation is provided solely for operating costs related to moving vessels for emergency capital repairs. Funds may only be spent after approval by the office of financial management.
- (6) \$25,000 of the Puget Sound ferry operations account—state appropriation is provided solely for additional hours of traffic control assistance by a uniformed officer at the Fauntleroy ferry terminal.
- 30 (7) \$75,000 of the Puget Sound ferry operations account—state
 31 appropriation is provided solely for the department to contract with
 32 the University of Washington to conduct an analysis of loading
 33 procedures at the Fauntleroy ferry terminal. The department must
 34 share the results of the analysis with the governor's office and the
 35 transportation committees of the legislature by December 31, 2018.
- **Sec. 222.** 2017 c 313 s 222 (uncodified) is amended to read as 37 follows:
- 38 FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING

1	Multimodal Transportation Account—State
2	Appropriation
3	<u>\$81,013,000</u>
4	Multimodal Transportation Account—Private/Local
5	Appropriation
6	\$496,000
7	TOTAL APPROPRIATION $((\$80,192,000))$
8	\$81,509,000
9	The appropriations in this section are subject to the following
10	conditions and limitations:
11	(1) \$300,000 of the multimodal transportation account—state
12	appropriation is provided solely for a consultant study of ultra
13	high-speed ground transportation. "Ultra high-speed" means two
14	hundred fifty miles per hour or more. The study must identify the
15	costs and benefits of ultra high-speed ground transportation along a
16	north-south alignment in Washington state. The study must provide:
17	$((\frac{1}{1}))$ (a) An update to the high speed ground transportation
18	study commissioned pursuant to chapter 231, Laws of 1991 and
19	delivered to the governor and legislature on October 15, 1992;
20	$((\frac{(2)}{(2)}))$ An analysis of an ultra high-speed ground
21	transportation alignment between Vancouver, British Columbia and
22	Portland, Oregon with stations in: Vancouver, British Columbia;
23	Bellingham, Everett, Seattle, SeaTac, Tacoma, Olympia, and Vancouver,
24	Washington; and Portland, Oregon, with an option to connect with an
25	east-west alignment in Washington state and with a similar system in
26	the state of California; and
27	$((\frac{3}{3}))$ (c) An analysis of the following key elements:
28	(((a))) <u>(i)</u> Economic feasibility;
29	(((b))) <u>(ii)</u> Forecasted demand;
30	(((c))) <u>(iii)</u> Corridor identification;
31	$((\frac{d}{d}))$ <u>(iv)</u> Land use and economic development and environmental
32	implications;
33	$((\frac{(e)}{(e)}))$ (v) Compatibility with other regional transportation
34	plans, including interfaces and impacts on other travel modes such as
35	air transportation;
36	$((\frac{f}{f}))$ <u>(vi)</u> Technological options for ultra high-speed ground
37	transportation, both foreign and domestic;
38	$((\frac{g}{g}))$ <u>(vii)</u> Required specifications for speed, safety, access,
39	and frequency;

- 1 ((\(\frac{(h)}{h}\))) (viii) Identification of existing highway or railroad 2 rights-of-way that are suitable for ultra high-speed travel, 3 including identification of additional rights-of-way that may be 4 needed and the process for acquiring those rights-of-way;
 - $((\frac{1}{2}))$ (ix) Institutional arrangements for carrying out detailed system planning, construction, and operations; and
- 7 $((\frac{1}{2}))$ (x) An analysis of potential financing mechanisms for an ultra high-speed travel system.
- 9 The department shall provide a report of its study findings to 10 the governor and transportation committees of the legislature by 11 December 15, 2017.
- (2)(a) \$450,000 of the multimodal transportation account—private/
 local appropriation and \$750,000 of the multimodal transportation
 account—state appropriation is provided solely for a consultant
 business case analysis of ultra high-speed ground transportation. The
 business case analysis must build on the results of the 2017
 Washington state ultra high-speed ground transportation feasibility
 study.
- 19 (b) The business case analysis must include an advisory group 20 with members as provided in this subsection. The president of the senate shall appoint one member from each of the two largest caucuses 21 of the senate; the speaker of the house of representatives shall 22 23 appoint one member from each of the two largest caucuses of the house of representatives; the governor or his or her designee; the 24 secretary of transportation or his or her designee; the director of 25 the department of commerce or his or her designee; the rail director 26 27 of the department of transportation or his or her designee; and 28 representatives from communities and stakeholders from public and private sectors relevant to the analysis, including from the province 29 of British Columbia and the state of Oregon. 30
- 31 (c) The department shall provide a report of its findings to the governor and transportation committees of the legislature by June 30, 2019.
- 34 Sec. 223. 2017 c 313 s 223 (uncodified) is amended to read as 35 follows:
- 36 FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—
- 37 **OPERATING**

38 Motor Vehicle Account—State Appropriation ((\$10,644,000))

1		\$11,347,000
2	Motor Vehicle Account—Federal Appropriation	\$2,567,000
3	Multiuse Roadway Safety Account—State Appropriation .	\$132,000
4	TOTAL APPROPRIATION	((\$13,343,000))
5		\$14,046,000

6 The appropriations in this section are subject to the following 7 conditions and limitations: \$1,100,000 of the motor vehicle account— 8 state appropriation is provided solely for the department, from 9 amounts set aside out of statewide fuel taxes distributed to counties according to RCW 46.68.120(3), to contract with the Washington state 10 11 association of counties to: Provide statewide updates 12 transportation metrics and financial reporting; develop and implement 13 an inventory of county culvert and short-span bridge infrastructure; and develop and implement enhanced road safety data in support of 14 15 systemic safety programs. The Washington county road state 16 association of counties must develop and implement data collection, 17 management, and reporting in cooperation with state agencies involved 18 with the collection and maintenance of related inventory systems.

TRANSPORTATION AGENCIES—CAPITAL

20 **Sec. 301.** 2017 c 313 s 301 (uncodified) is amended to read as 21 follows:

FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

23 Freight Mobility Investment Account—State

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25											\$22,507,000

Appropriation ($\frac{\$22.462.000}{}$))

26 Highway Safety Account—State Appropriation ((\$1,900,000))

28 Motor Vehicle Account—Federal Appropriation \$3,250,000

29 Freight Mobility Multimodal Account—State

31 \$22,283,000

32 Freight Mobility Multimodal Account—Private/Local

34 TOTAL APPROPRIATION. ((\$50, 775, 000))

35 \$51,360,000

\$2,000,000

1 Sec. 302. 2017 c 313 s 302 (uncodified) is amended to read as 2 follows: FOR THE WASHINGTON STATE PATROL 3 State Patrol Highway Account—State Appropriation . . . ((\$3,103,000)) 4 5 \$4,503,000 The appropriation in this section is subject to the following 6 conditions and limitations: The entire appropriation in this section 7 is provided solely for the following projects: 8 9 (1) \$250,000 for emergency repairs; 10 (2) \$728,000 for roof replacements; (3) ((\$2,000,000 for the state patrol academy in Shelton for 11 replacement of the skid pan, repair of the training tank, and 12 13 replacement of the HVAC system; and 14 (4+))) \$125,000 for the Whiskey Ridge generator shelter; 15 (4) \$200,000 for replacement of the HVAC system at the state 16 patrol academy in Shelton; 17 (5) \$700,000 for repair of the training tank at the state patrol academy in Shelton; and 18 19 (6) \$2,500,000 for the replacement of the skid pan at the state 20 patrol academy in Shelton. 21 The Washington state patrol may transfer funds between projects specified in this section to address cash flow requirements. If a 22 project specified in this section is completed for less than the 23 amount provided, the remainder may be transferred to another project 24 25 specified in this section not to exceed the total appropriation provided in this section. 26 27 Sec. 303. 2017 c 313 s 303 (uncodified) is amended to read as 2.8 follows: 29 FOR THE COUNTY ROAD ADMINISTRATION BOARD 30 Rural Arterial Trust Account—State Appropriation . . ((\$58,186,000)) 31 \$63,186,000 32 Motor Vehicle Account—State Appropriation \$706,000 33 County Arterial Preservation Account—State 34 Appropriation ((\$35,434,000))35 \$38,434,000 36 TOTAL APPROPRIATION. ((\$94,326,000))

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\$102,326,000

1	Sec. 304. 2017 c 313 s 304 (uncodified) is amended to read as
2	follows:
3	FOR THE TRANSPORTATION IMPROVEMENT BOARD
4	Small City Pavement and Sidewalk Account—State
5	Appropriation
6	Transportation Improvement Account—State
7	Appropriation ((\$240,300,000))
8	\$279,300,000
9	Multimodal Transportation Account—State
10	Appropriation
11	TOTAL APPROPRIATION ((\$260,750,000))
12	\$299,750,000
13	The appropriations in this section are subject to the following
14	conditions and limitations:
15	(1) The entire multimodal transportation account—state
16	appropriation is provided solely for the complete streets program.
17	(2) \$9,687,000 of the transportation improvement account—state
18	appropriation is provided solely for:
19	(a) The arterial preservation program to help low tax-based,
20	medium-sized cities preserve arterial pavements;
21	(b) The small city pavement program to help cities meet urgent
22	preservation needs; and
23	(c) The small city low-energy street light retrofit program.
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24	Sec. 305. 2017 c 313 s 305 (uncodified) is amended to read as
25	follows:
26	FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—
27	(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL
28	Motor Vehicle Account—State Appropriation ((\$6,087,000))
29	\$10,070,000
30	Connecting Washington Account—State Appropriation ((\$24,257,000))
31	\$26,537,000
32	Transportation Partnership Account—State
33	Appropriation
34 35	TOTAL APPROPRIATION
	<u>\$36,624,000</u>
36	The appropriations in this section are subject to the following
37	conditions and limitations:

- (1) ((\$16,170,000)) \$17,237,000 of the connecting Washington account—state appropriation is provided solely for a new Olympic region maintenance and administration facility to be located on the department-owned site at the intersection of Marvin Road and 32nd Avenue in Lacey, Washington.
- 6 (2) ((\$8,087,000)) \$9,300,000 of the connecting Washington 7 account—state appropriation is provided solely for a new 8 administration facility on Euclid Avenue in Wenatchee, Washington.
- 9 (3)(a) \$3,400,000 of the motor vehicle account—state
 10 appropriation is provided solely for the department facility located
 11 at 15700 Dayton Ave N in Shoreline. This appropriation is contingent
 12 upon the department of ecology and department of licensing signing a
 13 not less than twenty-year agreement to pay proportional shares of an
 14 annual amount equal to any financing contract issued pursuant to
 15 chapter 39.94 RCW.
- 16 <u>(b) Payments from the department of licensing and department of</u>
 17 <u>ecology as described in this subsection shall be deposited into the</u>
 18 motor vehicle account.
- (c) Total project costs are not to exceed \$46,500,000.
- 20 **Sec. 306.** 2017 c 313 s 306 (uncodified) is amended to read as 21 follows:

22 FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I

Multimodal Transportation Account—State

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23 Transportation Partnership Account—State 24 Appropriation ((\$570,992,000))25 \$689,745,000 26 Motor Vehicle Account—State Appropriation ((\$47,406,000))27 \$72,967,000 28 Motor Vehicle Account—Federal Appropriation . . . ((\$216,647,000)) 29 \$253,410,000 Motor Vehicle Account—Private/Local Appropriation . . ((\$24,209,000))30 31 \$49,330,000 32 Connecting Washington Account—State 33 Appropriation ((\$1,159,822,000))34 \$1,215,013,000 Special Category C Account—State Appropriation . . . ((\$6,146,000))35 36 \$11,000,000

Appropriation ((\$15,162,000))

\$16,299,000 Alaskan Way Viaduct Replacement Project Account—State Appropriation ((\$122,046,000))\$122,047,000 Transportation 2003 Account (Nickel Account)—State Appropriation ((\$51,115,000))\$52,457,000 Interstate 405 Express Toll Lanes Operations Account—State Appropriation ((\$12,000,000))\$6,258,000 TOTAL APPROPRIATION. ((\$2,225,545,000))\$2,488,526,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire connecting Washington account—state appropriation and the entire transportation partnership account—state appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document ((2017-1)) 2018-1 as developed ((April 20, 2017)) March 5, 2018, Program Highway Improvements Program (I). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 601 of this act.
- (2) Except as otherwise provided in this section, the entire transportation 2003 account (nickel account)—state appropriation is provided solely for the projects and activities as listed in LEAP Transportation Document ((2017-1)) 2018-1 as developed ((April 20, 2017)) March 5, 2018, Program Highway Improvements Program (I).
- (3) Except as provided otherwise in this section, the entire motor vehicle account—state appropriation and motor vehicle account—federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April 20, 2017)) March 5, 2018, Program Highway Improvements Program (I). Any federal funds gained through efficiencies, adjustments to the federal funds forecast, additional congressional action not related to a specific project or purpose, or the federal funds redistribution process must then be applied to highway and bridge preservation activities.

(4) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act. The department shall submit a report on fiscal year ((2017)) funds transferred in the prior fiscal year using this subsection as part of the department's ((2018)) annual budget submittal.

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- 8 (5) The connecting Washington account—state appropriation 9 includes up to ((\$360,433,000)) \$323,175,000 in proceeds from the 10 sale of bonds authorized in RCW 47.10.889.
- 11 (6) The transportation 2003 account (nickel account)—state 12 appropriation includes up to ((\$51,115,000)) \$25,000,000 in proceeds 13 from the sale of bonds authorized in RCW 47.10.861.
 - (7) The transportation partnership account—state appropriation includes up to ((\$325,748,000)) \$367,622,000 in proceeds from the sale of bonds authorized in RCW 47.10.873. ((Of this amount, \$122,046,000 must be transferred to the Alaskan Way viaduct replacement project account.))
- 19 <u>(8) The Alaskan Way viaduct replacement project account—state</u> 20 <u>appropriation includes up to \$122,047,000 in proceeds from the sale</u> 21 <u>of bonds authorized in RCW 47.10.873.</u>
- 22 (9) The motor vehicle account—state appropriation includes up to 23 \$43,448,000 in proceeds from the sale of bonds authorized in RCW 24 47.10.843.
 - ((8) \$159,407,000)) (10) \$194,258,000 of the transportation partnership account—state appropriation, \$7,000 of the motor vehicle account—federal appropriation, ((\$8,000,000)) \$27,903,000 of the motor vehicle account—private/local appropriation, ((\$29,100,000)) \$30,097,000 of the transportation 2003 account (nickel account)—state appropriation, ((\$122,046,000)) \$122,047,000 of the Alaskan Way viaduct replacement project account—state appropriation, and ((\$2,662,000)) \$2,663,000 of the multimodal transportation account—state appropriation are provided solely for the SR 99/Alaskan Way Viaduct Replacement project (809936Z).
- ((+9))) (11) \$12,500,000 of the multimodal transportation account —state appropriation is provided solely for transit mitigation for the SR 99/Viaduct Project Construction Mitigation project (809940B).

((\(\frac{(10\)}{10}\))) (12) Within existing resources, during the regular sessions of the legislature, the department of transportation shall participate in work sessions, before the transportation committees of the house of representatives and senate, on the Alaskan Way viaduct replacement project. These work sessions must include a report on current progress of the project, timelines for completion, outstanding claims, the financial status of the project, and any other information necessary for the legislature to maintain appropriate oversight of the project. The parties invited to present may include the department of transportation, the Seattle tunnel partners, and other appropriate stakeholders.

 $((\frac{11}{11})$ \$5,804,000)) $\underline{(13)}$ \$7,769,000 of the transportation partnership account—state appropriation, $((\frac{5}{162},000))$ \$6,744,000 of the transportation 2003 account (nickel account)—state appropriation, \$215,000 of the motor vehicle account—federal appropriation, and $((\frac{146}{100},000))$ \$5,000,000 of the special category C account—state appropriation are provided solely for the US 395/North Spokane Corridor project (600010A). Any future savings on the project must stay on the US 395/Interstate 90 corridor and be made available to the current phase of the North Spokane corridor project or any future phase of the project in 2017-2019.

((\(\frac{12}\) \\$26,601,000\)) (14) \\$27,415,000 of the transportation partnership account—state appropriation and ((\\$10,956,000)) \\$13,158,000 of the transportation 2003 account (nickel account)—state appropriation are provided solely for the I-405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This project must be completed as soon as practicable as a design-build project. Any future savings on this project or other Interstate 405 corridor projects must stay on the Interstate 405 corridor and be made available to either the I-405/SR 167 Interchange - Direct Connector project (140504C), the I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522 to I-5 Capacity Improvements project (L2000234) in the 2017-2019 fiscal biennium.

(((13) \$1,500,000)) (15) \$4,960,000 of the transportation partnership account—state appropriation ((is)) and \$3,000,000 of the Interstate 405 express toll lanes operations account—state appropriation are provided solely for ((preliminary engineering)) the I-405/SR 522 to I-5 Capacity Improvements project (L2000234) for activities related to adding capacity on Interstate 405 between state

- 1 route number 522 and Interstate 5, with the goals of increasing
- 2 <u>vehicle</u> throughput and aligning project completion with the
- 3 implementation of bus rapid transit in the vicinity of the project.
- 4 The transportation partnership account—state appropriation funding is
- 5 a transfer or a reappropriation of a transfer from the I-405/Kirkland
- 6 Vicinity Stage 2 Widening project due to savings, and will start an
- 7 additional phase of this I-405 project.
- 8 $((\frac{14}{1}))$ (16)(a) The SR 520 Bridge Replacement and HOV project
- 9 (8BI1003) is supported over time from multiple sources, including a
- 10 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
- 11 state bonds, interest earnings, and other miscellaneous sources.
- (b) ((\$44,311,000)) \$78,958,000 of the transportation partnership
- 13 account—state appropriation ((is)), \$12,296,000 of the motor vehicle
- 14 <u>account—federal appropriation</u>, and \$232,000 of the motor vehicle
- 15 <u>account—local appropriation are</u> provided solely for the SR 520 Bridge
- 16 Replacement and HOV project (8BI1003).
- 17 (c) When developing the financial plan for the project, the
- 18 department shall assume that all maintenance and operation costs for
- 19 the new facility are to be covered by tolls collected on the toll
- 20 facility and not by the motor vehicle account.
- 21 $((\frac{15}{15}))$ The department shall itemize all future requests
- 22 for the construction of buildings on a project list and submit them
- 23 through the transportation executive information system as part of
- 24 the department's ((2018)) annual budget submittal. It is the intent
- 25 of the legislature that new facility construction must be transparent
- 26 and not appropriated within larger highway construction projects.
- 27 $((\frac{16}{16}))$ Any advisory group that the department convenes
- 28 during the 2017-2019 fiscal biennium must consider the interests of
- 29 the entire state of Washington.
- 30 $((\frac{18}{18}))$ (19) It is the intent of the legislature that for the
- 31 I-5 JBLM Corridor Improvements project (M00100R), the department
- 32 shall actively pursue \$50,000,000 in federal funds to pay for this
- 33 project to supplant state funds in the future. \$50,000,000 in
- 34 connecting Washington account funding must be held in unallotted
- 35 status during the 2021-2023 fiscal biennium. These funds may only be
- 36 used after the department has provided notice to the office of
- 37 financial management that it has exhausted all efforts to secure
- 38 federal funds from the federal highway administration and the
- 39 department of defense.

1 (((19) \$93,500,000)) (20) \$93,651,000 of the connecting 2 Washington account—state appropriation is provided solely for the SR 3 167/SR 509 Puget Sound Gateway project (M00600R).

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- (a) Any savings on the project must stay on the Puget Sound Gateway corridor until the project is complete.
- (b) Proceeds from the sale of any surplus real property acquired for the purpose of building the SR 167/SR 509 Puget Sound Gateway (M00600R) project must be deposited into the motor vehicle account for the purpose of constructing the project.
- ((\(\frac{(20)}{)}\)) (21)(a) In making budget allocations to the Puget Sound Gateway project, the department shall implement the project's construction as a single corridor investment. The department shall develop a coordinated corridor construction and implementation plan for state route number 167 and state route number 509 in collaboration with affected stakeholders. Specific funding allocations must be based on where and when specific project segments are ready for construction to move forward and investments can be best optimized for timely project completion. Emphasis must be placed on avoiding gaps in fund expenditures for either project.
- (b) The secretary of transportation must develop a memorandum of understanding with local project stakeholders that identifies a schedule for stakeholders to provide local matching funds for the Puget Sound Gateway project. Criteria for eligibility of local match includes matching funds and equivalent in-kind contributions including, but not limited to, land donations. The memorandum of understanding must be finalized by July 1, 2018. The department must submit а сору of the memorandum of understanding the transportation committees of the legislature and report regularly on the status of the requirements outlined in this subsection $((\frac{(20)}{(20)}))$ (21)(b) and (c) of this subsection.
- (c) During the course of developing the memorandum of understanding, the department must evaluate the project schedules to determine if there are any benefits to be gained by moving the project schedule forward. ((Additionally, the department must consider completing)) It is the legislature's intent that if the department identifies any savings after the funding gap on the base project is closed as part of the proposal to expedite the project, that these cost savings shall go toward construction of a full single-point urban interchange at the junction of state route number 161 (Meridian avenue) and state route number 167 and a full single-

point urban interchange at the junction of state route number 509 and 188th Street. If the department receives additional funds from an outside source for this project after the funding gap on the base project is closed, the funds must be applied toward the completion of these two full single-point urban interchanges.

- (d) For the SR 167/SR 509 Puget Sound Gateway project (M00600R) the department is strongly encouraged to work to relocate any significant businesses currently located within the planned path of the state route number 509/Interstate 5 under-crossing to a location within the Kent city limits. The department shall provide regular updates on its progress to the joint transportation committee and affected stakeholders.
- (e) In designing the state route number 509/state route number

 14 516 interchange component of the SR 167/SR 509 Puget Sound Gateway

 15 project (M00600R), the department shall make every effort to utilize

 16 the preferred "4B" design.
 - $((\frac{(21)}{(21)}))$ (22) It is the intent of the legislature that, for the I-5/North Lewis County Interchange project (L2000204), the department develop and design the project with the objective of significantly improving access to the industrially zoned properties in north Lewis county. The design must consider the county's process of investigating alternatives to improve such access from Interstate 5 that began in March 2015.
 - ((\frac{(22) \\$600,000})) (23)(a) \\$2,000,000 of the transportation partnership account—state appropriation and \\$942,000 of the motor vehicle account—state appropriation are provided solely for the U.S. 2 Trestle IJR project (L1000158).
 - (b) Of the amounts provided in this subsection, \$942,000 of the motor vehicle account—state appropriation is provided solely for the department to complete an interchange justification report (IJR) for the U.S. 2 trestle (((L1000158))), covering the state route number 204 and 20th Street interchanges at the end of the westbound structure.
 - (a) The department shall develop the IJR in close collaboration with affected local jurisdictions, including Snohomish county and the cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.
- 37 (b) Within the amount provided for the IJR, the department must 38 address public outreach and the overall operational approval of the 39 IJR.

(c) The department shall complete the IJR and submit the final report to the governor and the transportation committees of the legislature by July 1, 2018.

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- $((\frac{(23)}{23}))$ (24)(a) The legislature recognizes that the city of 4 Mercer Island has unique access issues that require the use 5 б Interstate 90 to leave the island and that this access may be affected by the I-90/Two-Way Transit and HOV Improvements project. 7 One of the most heavily traveled on-ramps from Mercer Island to the 8 westbound Interstate 90 general purpose lanes is from Island Crest 9 Way. The department must continue to consult with the city of Mercer 10 11 Island and the other signatories to the 1976 memorandum of agreement 12 to preserve access provided to Mercer Island by the Island Crest Way on-ramp, and thus grandfather in the current use of the on-ramp for 13 both high occupancy vehicles as well as vehicles seeking to access 14 the general purpose lanes of Interstate 90. The department must 15 16 consider all reasonable access solutions, including allowing all 17 vehicles to use the Island Crest Way on-ramp to access the new high 18 occupancy vehicle lane with a reasonable and safe distance provided 19 for single-occupancy vehicles to merge into the general purpose 20 lanes.
- (b) A final access solution for Mercer Island must consider the following criteria: Safety; operational effects on all users, including maintaining historic access to Interstate 90 provided from Mercer Island by Island Crest Way; enforcement requirements; and compliance with state and federal law.
 - (c) The department may not restrict by occupancy the westbound on-ramp from Island Crest Way until a final access solution that meets the criteria in (b) of this subsection has been reached.
 - $((\frac{24)}{2},000,000))$ (25) 3,258,000 of the Interstate 405 express toll lanes operations account—state appropriation is provided solely for the I-405 NB Hard Shoulder Running SR 527 to I-5 project (L1000163).
 - ((\(\frac{(25)}{25}\))) (26) The legislature finds that there are sixteen companies involved in wood preserving in the state that employ four hundred workers and have an annual payroll of fifteen million dollars. Before the department's switch to steel guardrails, ninety percent of the twenty-five hundred mile guardrail system was constructed of preserved wood and one hundred ten thousand wood guardrail posts were produced annually for state use. Moreover, the policy of using steel posts requires the state to use imported steel.

- Given these findings, where practicable, and until June 30, 2019, the department shall include the design option to use wood guardrail posts, in addition to steel posts, in new guardrail installations. The selection of posts must be consistent with the agency design manual policy that existed before December 2009.
 - ((\(\frac{(26)}{26}\))) (27) For the SR 526 Corridor Improvements project (N52600R), the department shall look holistically at the state route number 526 corridor from the state route number 526/Interstate 5 interchange at the east end to the southwest Everett industrial area and Boeing's west access road on the west end. The department, working with affected jurisdictions and stakeholders, shall select project elements that best maximize mobility and congestion relief in the corridor and draw from project elements identified in a practical solutions process.
 - (((27) It is the intent of the legislature that for the I-5/Slater Road Interchange Improvements project (L1000099), \$2,000,000 of connecting Washington account—state funds be added in the 2021-2023 fiscal biennium and \$10,100,000 of connecting Washington account—state funds be added in the 2023-2025 fiscal biennium, and that the LEAP transportation document referenced in subsection (1) of this section be updated accordingly.))
 - (28)(a) For projects funded as part of the 2015 connecting Washington transportation package listed on the LEAP transportation document identified in subsection (1) of this section, if the department expects to have substantial reappropriations for the 2019-2021 fiscal biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that cannot be used for the current fiscal biennium to advance one or more of the following projects:
- 30 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
- 31 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);
- 32 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
 - (iv) US 395/Ridgeline Intersection (L2000127);
- 34 (v) I-90/Eastside Restripe Shoulders (L2000201);
- 35 (vi) SR 240/Richland Corridor Improvements (L2000202);
- 36 (vii) SR 14/Bingen Overpass (L2220062);
- 37 (viii) US Hwy 2 Safety (N00200R);

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- 38 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
- 39 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);

- 1 (xi) I-5/Rebuild Chamber((s)) Way Interchange Improvements 2 (L2000223);
- 3 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);
- 4 (xiii) ((SR 3/Belfair Bypass New Alignment)) <u>SR 3 Freight</u> 5 Corridor (T30400R); or
- 6 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

- 7 (b) At least ten business days before advancing a project 8 pursuant to this subsection, the department must notify the office of 9 financial management and the transportation committees of the 10 legislature. The advancement of a project may not hinder the delivery 11 of the projects for which the reappropriations are necessary for the 2019-2021 fiscal biennium.
 - (29) Within existing resources and in consultation with local communities, the department shall begin planning efforts, including traffic data collection, analysis and evaluation, scoping, and environmental review, for roundabouts at the intersection of state route number 900 and SE May Valley Road and at the intersection of state route number 169 and Cedar Grove Road SE.
 - (30) ((Among the options studied as part of the SR 410 Corridor Study project (L1000174), the department shall examine the mobility and safety benefits of replacing or expanding the White River bridge between Enumclaw and Buckley to four lanes and removing the trestle.)) The legislature continues to prioritize the replacement of the state's aging infrastructure and recognizes the importance of reusing and recycling construction aggregate and recycled concrete materials in our transportation system.
 - To accomplish Washington state's sustainability goals in transportation and in accordance with RCW 70.95.805, the legislature reaffirms its direction to the department to lead the way in advancing the reuse and recycling of construction aggregate and recycled concrete materials whenever readily available, to use these recycled products when cost competitive, and to work with industry implementation partners to remove obstacles that unnecessarily preclude or inhibit their use and implement strategies for the reuse and recycling of construction aggregate and recycled concrete materials.
- 37 <u>Specific steps and efforts made to achieve these objectives and</u>
 38 <u>accomplishments shall be included in the annual report to the</u>
 39 <u>legislature as required by RCW 70.95.807.</u>

- (31) Within existing resources, the department shall implement a safety solution after evaluating barrier and mitigation options on state route number 167 between the intersections with 50th Ave E and E 40th Street in Pierce county to prevent vehicles from leaving the roadway and entering private property below the grade of the highway.
 - (32) \$350,000 of the motor vehicle account—state appropriation is provided solely for implementation of chapter 288 (Substitute Senate Bill No. 5806), Laws of 2017 (I-5 Columbia river bridge), listed as Replacement Bridge on Interstate 5 across the Columbia River project number (L2000259).
- 11 (33) For the SR 520 Seattle Corridor Improvements - West End 12 project (M00400R), the legislature recognizes the department must 13 acquire the entirety of parcel number 1-23190 for construction of the 14 project. The department shall work with its design-build contractor to ensure to the maximum extent practicable that the building housing 15 any grocery store or market currently located on parcel number 16 17 1-23190 will be preserved. The legislature recognizes the city of Seattle has requirements in the project area that the department must 18 19 address and that those requirements may affect the use of parcel number 1-23190 and may affect the ability of the department to 20 21 preserve any grocery store or market currently located on the property. The department shall meet and confer regularly with 2.2 residents in the vicinity of the parcel regarding the status of the 23 24 project and its effects on any grocery store or market currently located on the property. The legislature strongly encourages the 25 city to utilize maximum flexibility in how the department meets the 26 27 city's requirements and to be an equal partner in efforts to preserve 28 any grocery store or market on parcel number 1-23190.
- 29 **Sec. 307.** 2017 c 313 s 307 (uncodified) is amended to read as 30 follows:
- 31 FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P
- 32 Recreational Vehicle Account—State Appropriation . . . ((\$2,480,000))
- \$3,584,000
- 34 High-Occupancy Toll Lanes Operations Account—State
- 36 Transportation Partnership Account—State

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- 38 \$12,785,000

1	Motor Vehicle Account—State Appropriation (($\$49,192,000$))
2	<u>\$63,246,000</u>
3	Motor Vehicle Account—Federal Appropriation ((\$515,368,000))
4	<u>\$579,624,000</u>
5	Motor Vehicle Account—Private/Local Appropriation $((\$10,400,000))$
6	\$11,739,000
7	State Route Number 520 Corridor Account—State
8	Appropriation ((\$498,000))
9	\$1,747,000
10	Connecting Washington Account—State Appropriation . $((\$185,030,000))$
11	\$204,242,000
12	Tacoma Narrows Toll Bridge Account—State Appropriation . $((\$384,000))$
13	<u>\$856,000</u>
14	Transportation 2003 Account (Nickel Account)—State
15	Appropriation ((\$58,894,000))
16	<u>\$57,849,000</u>
17	TOTAL APPROPRIATION $((\$822, 450, 000))$
18	\$935,833,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire connecting Washington account—state appropriation and the entire transportation partnership account—state appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document ((2017-1)) 2018-1 as developed ((April 20, 2017)) March 5, 2018, Program Highway Preservation Program (P). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 601 of this act.
- (2) Except as otherwise provided in this section, the entire transportation 2003 account (nickel account)—state appropriation is provided solely for the projects and activities as listed in LEAP Transportation Document ((2017-1)) 2018-1 as developed ((April 20, 2017)) March 5, 2018, Program Highway Preservation Program (P).
- (3) Except as provided otherwise in this section, the entire motor vehicle account—state appropriation and motor vehicle account—federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document ((2017-2)) 2018-2

ALL PROJECTS as developed ((April 20, 2017)) March 5, 2018, Program - Highway Preservation Program (P). Any federal funds gained through efficiencies, adjustments to the federal funds forecast, additional congressional action not related to a specific project or purpose, or the federal funds redistribution process must then be applied to highway and bridge preservation activities.

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- (4) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act. The department shall submit a report on fiscal year ((2017)) funds transferred in the prior fiscal year using this subsection as part of the department's ((2018)) annual budget submittal.
- (5) The transportation 2003 account (nickel account)—state appropriation includes up to ((\$13,395,000)) \$29,553,000 in proceeds from the sale of bonds authorized in RCW 47.10.861.
- 17 (6) The motor vehicle account—state appropriation includes up to
 18 \$29,985,000 in proceeds from the sale of bonds authorized in RCW
 19 47.10.843.
 - ((\$7,200,000)) (7) \$11,553,000 of the connecting Washington account—state appropriation is provided solely for the land mobile radio upgrade (G2000055) and is subject to the conditions, limitations, and review provided in section 701 ((of this act)), chapter 313, Laws of 2017. The land mobile radio project is subject to technical oversight by the office of the chief information officer. The department, in collaboration with the office of the chief information officer, shall identify where existing or proposed mobile radio technology investments should be consolidated, identify when existing or proposed mobile radio technology investments can be reused or leveraged to meet multiagency needs, increase mobile radio interoperability between agencies, and identify how investments can be reduced over time. The department shall also provide quarterly reports to the technology services board on project progress.
 - $((\frac{(7)}{1}))$ (8) \$3,000,000 of the motor vehicle account—state appropriation is provided solely for extraordinary costs incurred from litigation awards, settlements, or dispute mitigation activities not eligible for funding from the self-insurance fund. The amount provided in this subsection must be held in unallotted status until

the department submits a request to the office of financial management that includes documentation detailing litigation-related expenses. The office of financial management may release the funds only when it determines that all other funds designated for litigation awards, settlements, and dispute mitigation activities have been exhausted. No funds provided in this subsection may be expended on any legal fees related to the SR 99/Alaskan Way viaduct replacement project.

- ((8) \$22,620,000)) (9) \$20,755,000 of the motor vehicle account—federal appropriation and ((\$663,000)) \$844,000 of the motor vehicle account—state appropriation are provided solely for the preservation of structurally deficient bridges or bridges that are at risk of becoming structurally deficient. These funds must be used widely around the state of Washington. When practicable, the department shall pursue design-build contracts for these bridge projects to expedite delivery. The department shall provide a report that identifies the progress of each project funded in this subsection as part of its ((2018)) annual agency budget request.
- $((\frac{(9)}{)})$ (10) The appropriation in this section includes funding for starting planning, engineering, and construction of the Elwha River bridge replacement. To the greatest extent practicable, the department shall maintain public access on the existing route.
- $((\frac{10}{10}))$ (11) (a) $((\frac{4}{1000},000))$ $(\frac{9}{1000},000)$ of the motor vehicle account—federal appropriation and $(\frac{9}{1000},000)$ $(\frac{11}{1000},000)$ of the motor vehicle account—state appropriation are provided solely for weigh station preservation (0BP3006). These amounts must be held in unallotted status, except that the director of the office of financial management may approve allotment of the funds upon fulfillment of the conditions of (b) of this subsection.
- (b) The department and the Washington state patrol shall jointly submit a prioritized list of weigh station projects to the office of financial management by October 1, 2017. Projects submitted must include estimated costs for preliminary engineering, rights-of-way, and construction and must also consider the timing of any available funding for weigh station projects.
- $((\frac{11}{11}))$ (12) The department must consult with the Washington state patrol and the office of financial management during the design phase of any improvement or preservation project that could impact Washington state patrol weigh station operations. During the design

phase of any such project, the department must estimate the cost of designing around the affected weigh station's current operations, as well as the cost of moving the affected weigh station.

 $((\frac{12}{12}))$ (13) During the course of any planned resurfacing or other preservation activity on state route number 26 between Colfax and Othello in the 2017-2019 fiscal biennium, the department must add dug-in reflectors.

 $((\frac{13}{13}))$ (14) The department shall continue to monitor the test patch of pavement that used electric arc furnace slag as an aggregate and report back to the legislature by December 1, 2018, on its comparative wear resistance, skid resistance, and feasibility for use throughout the state in new pavement construction.

Washington transportation package listed on the LEAP transportation document identified in subsection (1) of this section, if the department expects to have substantial reappropriations for the 2019-2021 fiscal biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that cannot be used for the current fiscal biennium to advance the US 12/Wildcat Bridge Replacement project (L2000075). At least ten business days before advancing the project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of the project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2019-2021 fiscal biennium.

- (16) Within the connecting Washington account—state appropriation, the department may transfer funds from Highway System Preservation (L1100071) to other preservation projects listed in the LEAP transportation document identified in subsection (1) of this section, if it is determined necessary for completion of these high priority preservation projects. The department's next budget submittal after using this subsection must appropriately reflect the transfer.
- **Sec. 308.** 2017 c 313 s 308 (uncodified) is amended to read as follows:
- FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—
- 37 CAPITAL

38 Motor Vehicle Account—State Appropriation ((\$4,913,000))

1	<u>\$6,636,000</u>
2	Motor Vehicle Account—Federal Appropriation ((\$5,106,000))
3	<u>\$5,566,000</u>
4	Motor Vehicle Account—Private/Local Appropriation ((\$500,000))
5	\$649,000
6	TOTAL APPROPRIATION $((\$10,519,000))$
7	<u>\$12,851,000</u>
8	The appropriations in this section are subject to the following
9	conditions and limitations: The department shall set aside a
10	sufficient portion of the motor vehicle account—state appropriation
11	for federally selected competitive grants or congressional earmark
12	projects that require matching state funds. State funds set aside as
13	matching funds for federal projects must be accounted for in project
14	000005Q and remain in unallotted status until needed for those
15	federal projects.
16	Sec. 309. 2017 c 313 s 309 (uncodified) is amended to read as
17	follows:
18	FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES
19	CONSTRUCTION—PROGRAM W
19 20	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State
19 20 21	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
19 20	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State
19 20 21 22	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
19 20 21 22 23	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
19 20 21 22 23 24	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
19 20 21 22 23 24 25	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
19 20 21 22 23 24 25 26	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
19 20 21 22 23 24 25 26 27	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
19 20 21 22 23 24 25 26 27 28	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
19 20 21 22 23 24 25 26 27 28 29	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Puget Sound Capital Construction Account—State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	CONSTRUCTION—PROGRAM W Puget Sound Capital Construction Account—State Appropriation

The appropriations in this section are subject to the following conditions and limitations:

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- (1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed in LEAP Transportation Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April 20, 2017)) March 5, 2018, Program Washington State Ferries Capital Program (W) and is contingent upon the enactment of subsection (6) of this section.
- (2) ((\$26,252,000)) \$27,825,000 of the Puget Sound capital construction account—federal appropriation ((and \$63,804,000)), \$44,485,000 of the connecting Washington account—state appropriation, and \$1,483,000 of the Puget Sound capital construction account—state appropriation are provided solely for the Mukilteo ferry terminal (952515P). To the greatest extent practicable and within available resources, the department shall design the new terminal to be a netzero energy building. To achieve this goal, the department shall evaluate using highly energy efficient equipment and systems, and the most appropriate renewable energy systems for the needs and location of the terminal. To the extent practicable, the department shall avoid the closure of, or disruption to, any existing public access walkways in the vicinity of the terminal project during construction. Of the amounts provided in this subsection, \$750,000 of the Puget Sound capital construction account—state appropriation is provided solely for additional photovoltaic panels for this project.
- (3) ((\$61,729,000)) \$94,671,000 of the Puget Sound capital construction account—federal appropriation, ((\$36,529,000))\$46,919,000 of the connecting Washington account—state appropriation, ((and \$15,554,000)) \$26,949,000 of the Puget Sound construction account—private/local appropriation, \$2,734,000 of the multimodal transportation account—state appropriation, \$511,000 of the Puget Sound capital construction account—state appropriation, and \$679,000 of the transportation 2003 (nickel account)—state Seattle Terminal appropriation are provided solely for the Replacement project (900010L).
- (4) \$5,000,000 of the Puget Sound capital construction account—state appropriation is provided solely for emergency capital repair costs (999910K). Funds may only be spent after approval by the office of financial management.

- (5) ((\$775,000)) \$950,000 of the Puget Sound capital construction account—state appropriation is provided solely for life extension of the existing ticketing system and ORCA acceptance (998521A and 998521B). The ferry system shall work with Washington technology solutions and the tolling division on the development of a new, interoperable ticketing system.
- (6)(a) The department shall, in consultation with the office of financial management, hire an independent planning consultant to assist with overall scope development of a new ferry system long-range plan, including incorporating the items listed in (b) of this subsection. The independent planning consultant must have experience in planning for other ferry systems.
- (b) The department shall update the ferries division long-range plan by January 1, 2019. In reviewing the changing needs of the users of the ferry system and the associated funding opportunities and challenges, the department must include, but is not limited to, the following elements in the new long-range plan:
 - (i) Identify changes in the demographics of users of the system;
- (ii) Review route timetables and propose adjustments that take into consideration ridership volume, vessel load times, proposed and current passenger-only ferry system ridership, and other operational needs;
- (iii) Review vessel needs by route and propose a vessel replacement schedule, vessel retirement schedule, and estimated number of vessels needed. This analysis should also articulate a reserve vessel strategy;
 - (iv) Identify the characteristics most appropriate for replacement vessels, such as passenger and car-carrying capacity, while taking into consideration other cost-driving factors. These factors should include:
 - (A) Anticipated crewing requirements;
 - (B) Fuel type;

- (C) Other operating and maintenance costs;
- (v) Review vessel dry dock needs, consider potential impacts of the United States navy, and propose strategies to meet these needs;
- 36 (vi) Address the seismic vulnerability of the system and 37 articulate emergency preparedness plans;
- (vii) Evaluate leased and state-owned property locations for the ferry headquarters, to include an analysis of properties outside the downtown area of Seattle;

- 1 (viii) Evaluate strategies that may help spread peak ridership, 2 such as time-of-day ticket pricing and expanding the reservation 3 system; and
 - (ix) Identify operational changes that may reduce costs, such as nighttime tie-up locations.
 - (c) The department shall submit a status report on the long-range plan update to the governor and the transportation committees of the legislature by June 30, 2018, and a final report by January 1, 2019.
- (7) \$600,000 of the Puget Sound capital construction account— 9 state appropriation is provided solely for development of a request 10 for proposal to convert the three ferry vessels in the Jumbo Mark II 11 12 class to hybrid electric propulsion and make associated necessary modifications to the Seattle, Bainbridge, Edmonds, and Kingston 13 terminals. The department is directed to explore capital project 14 financing options to include, but not be limited to, federal funding 15 opportunities, private or local contributions, application for 16 17 Volkswagen settlement funds, and energy-savings performance contracting to be repaid in whole or in part by fuel-cost savings. 18 The department will report total capital cost estimates, optimal 19 construction schedule, annual capital and operating savings or costs, 20 21 and a recommended funding option to the governor and to the 22 transportation committees of the legislature by June 30, 2019.
- 23 **Sec. 310.** 2017 c 313 s 310 (uncodified) is amended to read as 24 follows:

25 FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL

26 Essential Rail Assistance Account—State Appropriation . ((\$424,000))27 \$845,000

28 Transportation Infrastructure Account—State

29 Appropriation ((\$5,367,000))

30 \$7,575,000

31 Multimodal Transportation Account—State

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\$79,357,000

34 Multimodal Transportation Account—Federal

36 <u>\$59,814,000</u>

37 TOTAL APPROPRIATION. ((\$58,943,000))

\$147,591,000

The appropriations in this section are subject to the following conditions and limitations:

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- (1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April 20, 2017)) March 5, 2018, Program Rail Program (Y).
- (2) ((\$5,000,000)) \$7,009,000 of the transportation infrastructure account—state appropriation is provided solely for new low-interest loans approved by the department through the freight rail investment bank (FRIB) program. The department shall issue FRIB program loans with a repayment period of no more than ten years, and charge only so much interest as is necessary to recoup the department's costs to administer the loans. The department shall report annually to the transportation committees of the legislature and the office of financial management on all FRIB loans issued.
- (3) \$7,017,000 of the multimodal transportation account—state appropriation and \$24,000 of the essential rail assistance account—state appropriation are provided solely for new statewide emergent freight rail assistance projects identified in the LEAP transportation document referenced in subsection (1) of this section.
- (4) \$367,000 of the transportation infrastructure account—state appropriation and \$1,100,000 of the multimodal transportation account -state appropriation are provided solely to reimburse Highline Grain, LLC for approved work completed on Palouse River and Coulee City (PCC) railroad track in Spokane county between the BNSF Railway Interchange at Cheney and Geiger Junction and must be administered in a manner consistent with freight rail assistance program projects. The value of the public benefit of this project is expected to meet or exceed the cost of this project in: Shipper savings transportation costs; jobs saved in rail-dependent industries; and/or reduced future costs to repair wear and tear on state and local highways due to fewer annual truck trips (reduced vehicle miles The amounts provided in this subsection are not traveled). commitment for future legislatures, but it is the legislature's intent that future legislatures will work to approve biennial appropriations until the full \$7,337,000 cost of this project is reimbursed.

(5)(a) ((\$400,000)) \$686,000 of the essential rail assistance account—state appropriation ((and \$305,000)), \$422,000 of the multimodal transportation account—state appropriation, and \$21,000 of the transportation infrastructure account—state appropriation are provided solely for the purpose of the rehabilitation and maintenance of the Palouse river and Coulee City railroad line (F01111B).

- (b) Expenditures from the essential rail assistance account—state in this subsection may not exceed the combined total of:
- (i) Revenues <u>and transfers</u> deposited into the essential rail assistance account from leases and sale of property ((pursuant to RCW 47.76.290)) relating to the Palouse river and Coulee City railroad; and
- (ii) Revenues transferred from the miscellaneous program account to the essential rail assistance account, pursuant to RCW 47.76.360, for the purpose of sustaining the grain train program by maintaining the Palouse river and Coulee City railroad.
- (6) The department shall issue a call for projects for the freight rail assistance program, and shall evaluate the applications in a manner consistent with past practices as specified in section 309, chapter 367, Laws of 2011. By November 15, 2018, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.
- (7) For projects funded as part of the 2015 connecting Washington transportation package identified on the LEAP transportation document identified in subsection (1) of this section, if the department expects to have substantial reappropriations for the 2019-2021 fiscal biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that cannot be used for the current fiscal biennium to advance the South Kelso Railroad Crossing project (L1000147). At least ten business days before advancing a project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2019-2021 fiscal biennium.
- 37 (8) It is the intent of the legislature to encourage the 38 department to pursue federal grant opportunities leveraging up to 39 \$6,696,000 in connecting Washington programmed funds to be used as a

- state match to improve the state-owned Palouse river and Coulee City
 system. The amount listed in this subsection is not a commitment for
 future legislatures, but is the legislature's intent that future
 legislatures will work to approve biennial appropriations up to a
- 6 **Sec. 311.** 2017 c 313 s 311 (uncodified) is amended to read as 7 follows:
- $8\,$ For the department of transportation—local programs—program z—

state match share not to exceed \$6,696,000 of a grant award.

9 CAPITAL

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- 10 Highway Infrastructure Account—State Appropriation . . . ((\$293,000))
 11 \$1,083,000
- 11 \$1,083,000 12 Highway Infrastructure Account—Federal Appropriation . . ((\$218,000))
- 13 \$488,000
- 14 Transportation Partnership Account—State
- 16 \$2,321,000
- 17 Highway Safety Account—State Appropriation ((\$2,388,000))
- 19 Motor Vehicle Account—State Appropriation ((\$15,080,000))
- 20 \$28,659,000
- 21 Motor Vehicle Account—Federal Appropriation ((\$65,187,000))
- \$71,614,000
- 23 Motor Vehicle Account—Private/Local Appropriation . . . \$18,000,000
- 24 Connecting Washington Account—State Appropriation . ((\$118,293,000))
- 25 <u>\$137,387,000</u>
- 26 Multimodal Transportation Account—State
- 27 Appropriation ((\$56,079,000))
- 28 <u>\$82,382,000</u>
- 29 TOTAL APPROPRIATION. ((\$276,681,000))
- 30 <u>\$346,221,000</u>
- The appropriations in this section are subject to the following conditions and limitations:
- 33 (1) Except as provided otherwise in this section, the entire 34 appropriations in this section are provided solely for the projects
- 35 and activities as listed by project and amount in LEAP Transportation
- 36 Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April 20, December 20))
- 37 <u>2017</u>)) <u>March 5, 2018</u>, Program Local Programs Program (Z).

\$4,287,000

(2) The amounts identified in the LEAP transportation document referenced under subsection (1) of this section for pedestrian safety/safe routes to school are as follows:

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- (a) \$18,380,000 of the multimodal transportation account—state appropriation is provided solely for newly selected pedestrian and bicycle safety program projects. ((\$6,432,000)) \$14,219,000 of the multimodal transportation account—state appropriation and ((\$1,143,000)) \$1,846,000 of the transportation partnership account—state appropriation are reappropriated for pedestrian and bicycle safety program projects selected in the previous biennia (L2000188).
- \$11,400,000 of the motor vehicle account—federal appropriation and \$7,750,000 of the multimodal transportation account -state appropriation are provided solely for newly selected safe routes to school projects. ((\$6,372,000)) \$11,181,000 of the motor vehicle account—federal appropriation, ((\$923,000)) \\(\frac{\xi}{2},394,000\) of the multimodal transportation account—state appropriation, and ((\$2,388,000)) \$4,287,000 of the highway safety account—state appropriation are reappropriated for safe routes to school projects selected in the previous biennia (L2000189). The department may consider the special situations facing high-need areas, as defined by schools or project areas in which the percentage of the children eligible to receive free and reduced-price meals under the national school lunch program is equal to, or greater than, the state average as determined by the department, when evaluating project proposals against established funding criteria while ensuring compliance with federal eligibility requirements.
- (3) The department shall submit a report to the transportation committees of the legislature by December 1, 2017, and December 1, 2018, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program. The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.
- (4) ((\$18,741,000)) \$32,984,000 of the multimodal transportation account—state appropriation is provided solely for bicycle and pedestrian projects listed in the LEAP transportation document referenced in subsection (1) of this section.
- (5) \$43,800,000 of the motor vehicle account—federal appropriation is provided solely for national highway freight network projects identified on the project list submitted in accordance with

- 1 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The department shall validate the projects on the list. Only tier one 2 projects on the prioritized freight project list that are validated 3 by the department may receive funding under this subsection. The 4 department shall continue to work with the Washington state freight 5 6 advisory committee to improve project screening and validation to support project prioritization and selection, including during the 7 freight mobility plan update in 2017. The department may compete for 8 funding under this program and shall provide an updated prioritized 9 freight project list when submitting its 2019-2021 budget request. To 10 the greatest extent practicable, the department shall follow the 11 12 Washington state freight advisory committee recommendation to allocate ten percent of the funds in this subsection to multimodal 13 14 permitted under the fixing America's surface projects as transportation (FAST) act. 15
 - (6) It is the expectation of the legislature that the department will be administering a local railroad crossing safety grant program for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium. Of the amounts identified in this subsection, a minimum of \$500,000 must be for railroad grade-crossing safety grants at locations where multiple pedestrian or bicyclist fatalities have occurred in the vicinity of a grade-crossing in the last five years.

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- (7) \$8,000,000 of the connecting Washington account—state appropriation is provided solely for the Covington Connector (L2000104). The amounts described in the LEAP transportation document referenced in subsection (1) of this section are not a commitment by future legislatures, but it is the legislature's intent that future legislatures will work to approve appropriations in the 2019-2021 fiscal biennium to reimburse the city of Covington for approved work completed on the project up to the full \$24,000,000 cost of this project.
- 32 (8)(a) For projects funded as part of the 2015 connecting Washington transportation package listed on the LEAP transportation 33 document identified in subsection (1) of this section, if the 34 35 department expects to have substantial reappropriations for the 36 2019-2021 fiscal biennium, the department may, on a pilot basis, 37 apply funding from a project with an appropriation that cannot be used for the current fiscal biennium to advance one or more of the 38 39 following projects:
 - (i) SR 502 Main Street Project/Widening (L2000065);

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         (ii) Complete SR 522 Improvements-Kenmore (T10600R);
         (iii) Issaquah-Fall City Road (L1000094);
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 3
         (iv) Lewis Street Bridge (L2000066);
         (v) Covington Connector (L2000104);
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         (vi) Orchard Street Connector (L2000120);
 5
         (vii) Harbour Reach Extension (L2000136);
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         (viii) Sammamish Bridge Corridor (L2000137);
         (ix) Brady Road (L2000164);
8
         (x) Thornton Road Overpass (L2000228);
9
         (xi) I-5/Port of Tacoma Road Interchange (L1000087);
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11
         (xii) Wilburton Reconnection Project (G2000006);
12
         (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
         (xiv) Bay Street Pedestrian Project (G2000015); or
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14
         (xv) Cowiche Canyon Trail (G2000010).
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- (b) At least ten business days before advancing a project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2019-2021 fiscal biennium.
- 21 (((9) \$1,500,000 of the motor vehicle account—state appropriation 22 is provided solely for the Spokane Valley Barker/Trent grade 23 separation project.
- 24 (10) \$280,000 of the motor vehicle account—state appropriation is 25 provided solely for the Woodin Avenue bridge one way conversion 26 project in Chelan.))
- 27 **Sec. 312.** 2017 c 313 s 312 (uncodified) is amended to read as 28 follows:

ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

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38 39 (1) As part of its <u>annual</u> budget submittal ((for the 2018 supplemental budget)), the department of transportation shall provide an update to the report provided to the legislature in ((2017)) the <u>prior fiscal year</u> that: (a) Compares the original project cost estimates approved in the 2003, 2005, and 2015 revenue package project lists to the completed cost of the project, or the most recent legislatively approved budget and total project costs for projects not yet completed; (b) identifies highway projects that may be reduced in scope and still achieve a functional benefit; (c) identifies highway projects that have experienced scope increases and

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- that can be reduced in scope; (d) identifies highway projects that have lost significant local or regional contributions that were essential to completing the project; and (e) identifies contingency amounts allocated to projects.
 - (2) As part of its <u>annual</u> budget submittal ((for the 2018 supplemental budget)), the department of transportation shall provide: (a) An annual report on the number of toll credits the department has accumulated and how the department has used the toll credits, and (b) a status report on the projects funded using federal national highway freight program funds.
- (3) Working in concert with the office of financial management 11 12 and local governments, the department will work to identify local agency concerns regarding services provided by the department to 13 local governments for which a fee is charged. The department will 14 provide a report with its 2019-2021 biennial budget submittal to the 15 governor and transportation committees of the legislature on the 16 17 identified services and associated fee(s). The report must include, but is not limited to, a description of the identified project 18 19 services provided to local agencies, estimates of the associated charges for the service, and an accounting of expenditures charged to 20 local agencies associated with the identified services during the 21 22 previous two fiscal years.

23 TRANSFERS AND DISTRIBUTIONS

- Sec. 401. 2017 c 313 s 401 (uncodified) is amended to read as follows:
- 26 FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
- 27 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND
- 28 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND
- 29 **REVENUE**

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- 30 Transportation Partnership Account—State
- \$4,646,000
- 33 <u>Motor Vehicle Account—State Appropriation. \$736,000</u>
- 34 Connecting Washington Account—State Appropriation. . . ((\$1,802,000))
- 35 \$3,199,000
- 36 Highway Bond Retirement Account—State

1	\$1,229,874,000
2	Ferry Bond Retirement Account—State Appropriation \$28,873,000
3	Transportation Improvement Board Bond Retirement
4	Account—State Appropriation \$13,254,000
5	Nondebt-Limit Reimbursable Bond Retirement
6	Account—State Appropriation ($(\$26,609,000)$)
7	\$26,391,000
8	Toll Facility Bond Retirement Account—State
9	Appropriation
10	Transportation 2003 Account (Nickel Account)—State
11	Appropriation
12	<u>\$450,000</u>
13	TOTAL APPROPRIATION ($(\$1,397,665,000)$)
14	\$1,393,916,000
15	Sec. 402. 2017 c 313 s 402 (uncodified) is amended to read as
16	follows:
17	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
18	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND
19	FISCAL AGENT CHARGES
19 20	FISCAL AGENT CHARGES Transportation Partnership Account—State
20	Transportation Partnership Account—State
20 21	Transportation Partnership Account—State Appropriation
20 21 22	Transportation Partnership Account—State Appropriation
20 21 22 23	Transportation Partnership Account—State Appropriation
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20 21 22 23 24 25	Transportation Partnership Account—State Appropriation
20 21 22 23 24 25 26	Transportation Partnership Account—State Appropriation
20 21 22 23 24 25 26 27	Transportation Partnership Account—State Appropriation
20 21 22 23 24 25 26 27 28	Transportation Partnership Account—State Appropriation
20 21 22 23 24 25 26 27 28 29	Transportation Partnership Account—State Appropriation
20 21 22 23 24 25 26 27 28 29	Transportation Partnership Account—State Appropriation
20 21 22 23 24 25 26 27 28 29 30	Transportation Partnership Account—State Appropriation
20 21 22 23 24 25 26 27 28 29 30	Transportation Partnership Account—State Appropriation
20 21 22 23 24 25 26 27 28 29 30	Transportation Partnership Account—State Appropriation
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Transportation Partnership Account—State Appropriation

\$508,182,000

2	Sec. 404. 2017 c 313 s 406 (uncodified) is amended to read as
3	follows:
4	FOR THE STATE TREASURER—TRANSFERS
5	Motor Vehicle Account—State Appropriation:
6	For motor vehicle fuel tax refunds and
7	statutory transfers (($\$2,196,693,000$))
8	\$2,145,972,000
9	Sec. 405. 2017 c 313 s 407 (uncodified) is amended to read as
10	follows:
11	FOR THE DEPARTMENT OF LICENSING—TRANSFERS
12	Motor Vehicle Account—State Appropriation:
13	For motor vehicle fuel tax refunds and
14	transfers
15	\$203,535,000
16	Sec. 406. 2017 c 313 s 408 (uncodified) is amended to read as
17	follows:
18	FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS
19	(1) ((State Patrol Highway Account—State
20	Appropriation: For transfer to the Connecting
21	Washington Account State
22	Highway Safety Account—State Appropriation: For
23	transfer to the Motor Vehicle Account—State \$30,000,000
24	(2) Transportation Partnership Account—State
25	Appropriation: For transfer to the Connecting
26	Washington Account—State
27	(3) ((Highway Safety Account—State
28	Appropriation: For transfer to the Multimodal
29	Transportation Account—State
30	(4))) Motor Vehicle Account—State Appropriation:
31	For transfer to the Connecting Washington
32	Account—State
33	$((\frac{5}{1}))$ Motor Vehicle Account—State Appropriation:
34	For transfer to the Freight Mobility Investment
35	Account—State

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1	(((6))) <u>(5)</u> Motor Vehicle Account—State Appropriation:
2	For transfer to the Puget Sound Capital
3	Construction Account—State
4	$((\frac{7}{1}))$ Motor Vehicle Account—State Appropriation:
5	For transfer to the Rural Arterial Trust
6	Account—State
7	$((\frac{8}{1}))$ Motor Vehicle Account—State Appropriation:
8	For transfer to the Transportation Improvement
9	Account—State
10	(((9) Motor Vehicle Account State Appropriation:
11	For transfer to the State Patrol Highway
12	Account—State
13	(8) Highway Safety Account—State Appropriation: For
14	transfer to the State Patrol Highway Account—State \$33,000,000
15	(((10))) <u>(9)</u> Puget Sound Ferry Operations Account—State
16	Appropriation: For transfer to the Connecting
17	Washington Account—State
18	(((11))) <u>(10)</u> Rural Mobility Grant Program Account—State
19	Appropriation: For transfer to the Multimodal
20	Transportation Account—State \$3,000,000
21	$((\frac{(12)}{(12)}))$ State Route Number 520 Civil Penalties
21 22	$((\frac{(12)}{(12)}))$ (11) State Route Number 520 Civil Penalties Account—State Appropriation: For transfer to
22	Account—State Appropriation: For transfer to
22 23	Account—State Appropriation: For transfer to the State Route Number 520 Corridor
22 23 24	Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State
22232425	Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State
2223242526	Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State
222324252627	Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State
22232425262728	Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State
22 23 24 25 26 27 28 29	Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State
22 23 24 25 26 27 28 29 30	Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State
22 23 24 25 26 27 28 29 30 31	Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State
22 23 24 25 26 27 28 29 30 31 32	Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State
22 23 24 25 26 27 28 29 30 31 32 33	Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State
22 23 24 25 26 27 28 29 30 31 32 33 34 35	Account—State Appropriation: For transfer to the State Route Number 520 Corridor Account—State

1	(((17))) <u>(16)</u> Multimodal Transportation Account—State
2	Appropriation: For transfer to the Regional
3	Mobility Grant Program Account—State \$27,679,000
4	(((18))) <u>(17)</u> Multimodal Transportation Account—State
5	Appropriation: For transfer to the Rural
6	Mobility Grant Program Account—State \$15,223,000
7	(((19))) <u>(18)</u> Tacoma Narrows Toll Bridge Account—State
8	Appropriation: For transfer to the Motor
9	Vehicle Account—State
10	(((20))) <u>(19)</u> Transportation 2003 Account (Nickel Account)—
11	State Appropriation: For transfer to the Connecting
12	Washington Account—State
13	$((\frac{(21)}{21}))$ $\underline{(20)}$ (a) Interstate 405 Express Toll Lanes Operations
14	Account—State Appropriation: For transfer to the
15	Motor Vehicle Account—State
16	(b) The transfer identified in this subsection is provided solely
17	to repay in full the motor vehicle account—state appropriation loan
18	from section 407(19), chapter 222, Laws of 2014.
19	(((22))) <u>(21)</u> (a) Transportation Partnership Account—State
20	Appropriation: For transfer to the Alaskan Way Viaduct
21	Replacement Project Account—State ((\$122,046,000))
22	\$122,047,000
23	(b) The amount transferred in this subsection represents that
24	portion of the up to \$200,000,000 in proceeds from the sale of bonds
25	authorized in RCW 47.10.873, intended to be sold through the
26	2021-2023 fiscal biennium, used only for construction of the SR 99/
27	Alaskan Way Viaduct Replacement project (809936Z), and that must be
28	repaid from the Alaskan Way viaduct replacement project account
29	consistent with RCW 47.56.864.
30	(((23))) <u>(22)</u> (a) Motor Vehicle Account—State
31	Appropriation: For transfer to the Tacoma Narrows Toll
32	Bridge Account—State
33	(b) The transfer in this subsection must be made in April 2019.
34	It is the intent of the legislature that this transfer is temporary,
35	for the purpose of minimizing the impact of toll increases, and an
36	equivalent reimbursing transfer is to occur in November 2019.
37	(((24))) <u>(23)</u> Motor Vehicle Account—State
38	Appropriation: For transfer to the County Arterial
39	Preservation Account—State

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1	(((25))) <u>(24)</u> (a) General Fund Account—State Appropriation:
2	For transfer to the State Patrol Highway
3	Account—State
4	(b) The state treasurer shall transfer the funds only after
5	receiving notification from the Washington state patrol under section
6	207(6) of this act.
7	$((\frac{(26)}{(26)}))$ (25)(a) Motor Vehicle Account—State Appropriation:
8	For transfer to the Alaskan Way Viaduct Replacement
9	Project Account—State ($(\$6,506,000)$)
10	\$11,337,000
11	(b) The funds provided in (a) of this subsection are a loan to
12	the Alaskan Way viaduct replacement project account—state, and the
13	legislature assumes that these funds will be reimbursed to the motor
14	vehicle account—state at a later date when the portion of state route
15	number 99 that is a deep bore tunnel is operational.
16	(26) Multimodal Transportation Account—State
17	Appropriation: For transfer to the Highway Safety
18	<u>Account</u> —State
19	(27)(a) Alaskan Way Viaduct Replacement Project
20	Account—State Appropriation: For transfer to the
21	Transportation Partnership Account—State\$2,400,000
22	(b) The amount transferred in this subsection represents
23	repayment of debt service incurred for the construction of the SR 99/
24	Alaskan Way Viaduct Replacement Project (809936Z).
25	COMPENSATION
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26	Sec. 501. 2017 3rd sp.s. c 1 s 726 (uncodified) is amended to
27	read as follows:
28	TRANSPORTATION—WASHINGTON FEDERATION OF STATE EMPLOYEES
29	((Motor Vehicle Account—State Appropriation \$18,443,000
30	State Patrol Highway Account—State Appropriation \$1,199,000
31	State Patrol Highway Account—Federal Appropriation \$22,000
32	Puget Sound Ferry Operations Account—State Appropriation \$73,000
33	Highway Safety Account—State Appropriation \$2,613,000
34	Motorcycle Safety Education Account—State Appropriation \$37,000
35	State Wildlife Account—State Appropriation \$14,000
36	Ignition Interlock Device Revolving Account—State
37	Appropriation

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1	Department of Licensing Services Account—State
2	Appropriation
3	Aeronautics Account—State Appropriation\$3,000
4	Interstate 405 Express Toll Lanes Operations Account—State
5	Appropriation
6	State Route Number 520 Corridor Account—State
7	Appropriation
8	State Route Number 520 Civil Penalties Account—State
9	Appropriation
10	Multimodal Transportation Account—State Appropriation \$40,000
11	Tacoma Narrows Toll Bridge Account—State Appropriation \$22,000
12	TOTAL APPROPRIATION
13	The appropriations in this section are subject to the following
14	<pre>conditions and limitations:))</pre>

- (1) An agreement has been reached between the governor and the Washington federation of state employees general government under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for a two percent general wage increase effective July 1, 2017, a two percent general wage increase effective July 1, 2018, and a two percent general wage increase effective January 1, 2019. The agreement also includes and funding is provided for salary adjustments for targeted job classifications and increases to vacation leave accruals. Funding is contingent upon the enactment of ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess. (transparency in public employee collective bargaining). ((Iff the bill is not enacted by July 31, 2017, the appropriation in this section shall lapse.))
- (2) Provisions of the collective bargaining agreement contained in this section are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not contain the complete contents of the agreement. The collective bargaining agreement contained in this section may also be funded by expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided. Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2017T)) this act to fund the provisions of this agreement.

1 **Sec. 502.** 2017 3rd sp.s. c 1 s 727 (uncodified) is amended to 2 read as follows:

TRANSPORTATION-WPEA GENERAL GOVERNMENT

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- 8 The appropriations in this section are subject to the following 9 conditions and limitations:
- 10 (1) An agreement has been reached between the governor and the Washington public employees association general government under the 11 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. 12 13 Funding is provided for a two percent general wage increase effective July 1, 2017, a two percent general wage increase effective July 1, 14 15 2018, and a two percent general wage increase effective January 1, 16 2019. The agreement also includes and funding is provided for salary 17 adjustments for targeted job classifications and increases 18 vacation leave accruals. Funding is contingent upon the enactment of ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess. 19 20 (transparency in public employee collective bargaining). ((If the 21 bill is not enacted by July 31, 2017, the appropriation in this 22 section shall lapse.))
 - (2) Provisions of the collective bargaining agreement contained in this section are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not contain the complete contents of the agreement. The collective bargaining agreement contained in this section may also be funded by expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided. Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2017T)) this act to fund the provisions of this agreement.
- 34 **Sec. 503.** 2017 3rd sp.s. c 1 s 728 (uncodified) is amended to 35 read as follows:
- 36 TRANSPORTATION—COLLECTIVE BARGAINING AGREEMENTS—PTE LOCAL 17
- 37 ((State Patrol Highway Account—State Appropriation. . . . \$3,849,000
- 38 State Patrol Highway Account—Federal Appropriation. . . . \$399,000

1	State Patrol Highway Account—Private/Local Appropriation \$129,000
2	Motor Vehicle Account—State Appropriation \$2,659,000
3	Highway Safety Account—State Appropriation \$2,462,000
4	Aeronautics Account—State Appropriation \$12,000
5	Puget Sound Ferry Operations Account—State
6	Appropriation
7	State Route Number 520 Corridor Account—State
8	Appropriation
9	State Route Number 520 Civil Penalties Account State
10	Appropriation
11	Multimodal Transportation Account State Appropriation \$43,000
12	Tacoma Narrows Toll Bridge Account—State Appropriation \$62,000
13	Motorcycle Safety Education Account—State Appropriation \$10,000
14	TOTAL APPROPRIATION
15	The appropriations in this section are subject to the following

conditions and limitations:))

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- (1) An agreement has been reached between the governor and the professional and technical employees local 17 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. provided for a two percent general wage increase effective July 1, 2017, a two percent general wage increase effective July 1, 2018, and a two percent general wage increase effective January 1, 2019. The agreement also includes and funding is provided for for targeted job classifications adjustments and increases vacation leave accruals. Funding is contingent upon the enactment of ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess. (transparency in public employee collective bargaining). ((If the bill is not enacted by July 31, 2017, the appropriation in this section shall lapse.))
- (2) Provisions of the collective bargaining agreement contained in this section are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not contain the complete contents of the agreement. The collective bargaining agreement contained in this section may also be funded by expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient additional funding from other sources is not provided. revenue, Appropriations for state agencies are increased by the amounts

- 1 specified in ((LEAP Transportation Document 713 2017T)) this act to
- 2 fund the provisions of this agreement.

Sec. 504. 2017 3rd sp.s. c 1 s 729 (uncodified) is amended to 4 read as follows:

5 TRANSPORTATION—THE COALITION OF UNIONS AGREEMENT

- 6 ((State Patrol Highway Account—State Appropriation \$309,000
- 7 State Patrol Highway Account—Federal Appropriation. \$44,000
- 9 The appropriation in this section is subject to the following 10 conditions and limitations:))
 - (1) An agreement has been reached between the governor and the coalition of unions under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for a two percent general wage increase effective July 1, 2017, a two percent general wage increase effective July 1, 2018, and a two percent general wage increase effective January 1, 2019. The agreement also includes and funding is provided for salary adjustments for targeted job classifications and increases to vacation leave accruals. Funding is contingent upon the enactment of ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess. (transparency in public employee collective bargaining). ((If the bill is not enacted by July 31, 2017, the appropriation in this section shall lapse.))
 - (2) Provisions of the collective bargaining agreement contained in this section are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not contain the complete contents of the agreement. The collective bargaining agreement contained in this section may also be funded by expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided. Appropriations for state agencies are increased by the amounts specified in ((LEAP Transportation Document 713 2017T)) this act to fund the provisions of this agreement.
- **Sec. 505.** 2017 3rd sp.s. c 1 s 730 (uncodified) is amended to 35 read as follows:
- 36 TRANSPORTATION—GENERAL WAGE INCREASE—STATE EMPLOYEES

1	State Patrol Highway Account—State Appropriation \$812,000
2	State Patrol Highway Account—Federal Appropriation \$8,000
3	State Patrol Highway Account—Private/Local Appropriation \$1,000
4	Puget Sound Ferry Operations Account—State Appropriation \$460,000
5	Highway Safety Account—State Appropriation \$655,000
6	Highway Safety Account—Federal Appropriation \$119,000
7	Motorcycle Safety Education Account—State Appropriation \$12,000
8	State Wildlife Account—State Appropriation
9	Department of Licensing Services Account—State
10	Appropriation
11	Aeronautics Account—State Appropriation
12	State Route Number 520 Corridor Account State
13	Appropriation
14	Multimodal Transportation Account—State Appropriation \$302,000
15	Rural Arterial Trust Account—State Appropriation \$32,000
16	County Arterial Preservation Account—State Appropriation \$33,000
17	Transportation Improvement Account—State Appropriation \$84,000
18	TOTAL APPROPRIATION
19	The appropriations in this section are subject to the following
20	conditions and limitations:))

- (1) Funding is provided for state agency employee compensation for employees funded in the 2017-2019 omnibus transportation appropriations act who are not represented or who bargain under statutory authority other than chapter 41.80 or 47.64 RCW or RCW
- 41.56.473 or 41.56.475. Funding is contingent upon the enactment of 26 ((Senate Bill No. 5969)) chapter 23, Laws of 2017 3rd sp. sess.
- 27 (transparency in public employee collective bargaining). ((If the bill is not enacted by July 31, 2017, the appropriation in this 28
- 29 section shall lapse.))

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(2) Funding is provided for a two percent general wage increase effective July 1, 2017, for all classified employees as specified in subsection (1) of this section, employees in the Washington management service, and exempt employees under the jurisdiction of the office of financial management. The appropriations are also sufficient to fund a two percent salary increase effective July 1, 2017, for executive, legislative, and judicial branch employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for elected officials.

- (3) Funding is provided for a two percent general wage increase effective July 1, 2018, for all classified employees as specified in subsection (1) of this section, employees in the Washington management service, and exempt employees under the jurisdiction of the office of financial management. The appropriations are also sufficient to fund a two percent salary increase effective July 1, 2018, for executive, legislative, and judicial branch employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for elected officials.
- (4) Funding is provided for a two percent general wage increase effective January 1, 2019, for all classified employees as specified in subsection (1) of this section, employees in the Washington management service, and exempt employees under the jurisdiction of the office of financial management. The appropriations are also sufficient to fund a two percent salary increase effective January 1, 2019, for executive, legislative, and judicial branch employees exempt from merit system rules whose maximum salaries are not set by the commission on salaries for elected officials.
- 19 (5) Appropriations for state agencies are increased by the 20 amounts specified in ((LEAP Transportation Document 713 2017T))
 21 this act to fund the provisions of this section.
- **Sec. 506.** 2017 3rd sp.s. c 1 s 731 (uncodified) is amended to 23 read as follows:

TRANSPORTATION—TARGETED COMPENSATION INCREASES—NONREPRESENTED JOB

25 CLASS SPECIFIC

- 33 The appropriations in this section are subject to the following conditions and limitations:))
 - (1) Funding is provided for salary adjustments for targeted job classifications for employees funded in the 2017-2019 omnibus transportation appropriations act, as specified by the office of financial management, of classified state employees, except those

- 1 represented by a collective bargaining unit under chapters 41.80 and
- 2 47.64 RCW and RCW 41.56.473 and 41.56.475. Funding is contingent upon
- 3 the enactment of ((Senate Bill No. 5969)) chapter 23, Laws of 2017
- 4 <u>3rd sp. sess.</u> (transparency in public employee collective
- 5 bargaining). ((If the bill is not enacted by July 31, 2017, the
- 6 appropriation in this section shall lapse.))
- 7 (2) Appropriations for state agencies are increased by the
- 8 amounts specified in ((LEAP Transportation Document 713 2017T))
- 9 this act to fund the provisions of this section.
- 10 **Sec. 507.** 2017 3rd sp.s. c 1 s 732 (uncodified) is amended to
- 11 read as follows:
- 12 TRANSPORTATION—ORCA TRANSIT PASSES—WASHINGTON FEDERATION OF STATE
- 13 **EMPLOYEES**
- 14 ((Motor Vehicle Account—State Appropriation \$410,000
- 15 State Patrol Highway Account—State Appropriation. \$32,000
- 16 Puget Sound Ferry Operations Account—State Appropriation. . . \$8,000
- 18 State Route Number 520 Corridor Account—State Appropriation. . \$8,000
- 19 State Route Number 520 Civil Penalties Account—State
- 20 Appropriation.....\$2,000
- 21 Tacoma Narrows Toll Bridge Account—State Appropriation. . . . \$2,000
- 22 Interstate 405 Express Toll Lanes Operations Account—State

- 25 The appropriations in this section are subject to the following
- 26 conditions and limitations:))
- 27 (1) Funding is provided for transit passes for state employees
- 28 outside of higher education who work in King County, who are
- 29 represented by the Washington Federation of State Employees. Funding
- 30 is contingent upon the enactment of ((Senate Bill No. 5969)) chapter
- 31 23, Laws of 2017 3rd sp. sess. (transparency in public employee
- 32 collective bargaining). ((If the bill is not enacted by July 31,
- 33 2017, the appropriation in this section shall lapse.))
- 34 (2) Appropriations for state agencies are increased by the
- 35 amounts specified in ((LEAP Transportation Document 713 2017T))
- 36 <u>this act</u> to fund the provisions of this section.

1	Sec. 508. 2017 3rd sp.s. c 1 s 733 (uncodified) is amended to
2	read as follows:
3	TRANSPORTATION—ORCA TRANSIT PASSES
4	((Motor Vehicle Account—State Appropriation
5	State Patrol Highway Account—State Appropriation \$252,000
6	State Patrol Highway Account—Federal Appropriation \$6,000
7	State Patrol Highway Account—Local Appropriation \$8,000
8	Puget Sound Ferry Operations Account—State Appropriation. \$1,548,000
9	Highway Safety Account—State Appropriation\$76,000
10	State Route Number 520 Corridor Account State Appropriation. \$16,000
11	Tacoma Narrows Toll Bridge Account—State Appropriation \$4,000
12	Multimodal Transportation Account—State
13	Appropriation
14	TOTAL APPROPRIATION\$2,062,000
15	-The appropriations in this section are subject to the following
16	conditions and limitations:))
17	(1) Funding is provided for transit passes for state employees
18	outside of higher education who work in King County, and who are not
19	covered by a collective bargaining agreement. Funding is contingent
20	upon the enactment of ((Senate Bill No. 5969)) <u>chapter 23, Laws of</u>
21	2017 3rd sp. sess. (transparency in public employee collective
22	bargaining). ((If the bill is not enacted by July 31, 2017, the
23	appropriation in this section shall lapse.))
24	(2) Appropriations for state agencies are increased by the
25	amounts specified in ((LEAP Transportation Document 713 - 2017T))
26	this act to fund the provisions of this section.
27	Sec. 509. 2017 3rd sp.s. c 1 s 735 (uncodified) is amended to
28	read as follows:
29	TRANSPORTATION—COMPENSATION—REPRESENTED EMPLOYEES—INSURANCE
30	BENEFITS
31	((Aeronautics Account—State Appropriation\$3,000
32	State Patrol Highway Account—State Appropriation \$711,000
33	State Patrol Highway Account—Federal Appropriation \$38,000
34	State Patrol Highway Account—Private/Local Appropriation \$15,000
35	Motorcycle Safety Education Account—State Appropriation \$7,000
36	State Wildlife Account—State Appropriation
37	Highway Safety Account—State Appropriation \$821,000

1	Motor Vehicle Account—State Appropriation\$2,955,000
2	Puget Sound Ferry Operations Account—State Appropriation. \$1,872,000
3	Ignition Interlock Device Revolving Account—State
4	Appropriation
5	State Route Number 520 Corridor Account—State Appropriation. \$20,000
6	State Route Number 520 Civil Penalties Account—State
7	Appropriation
8	Department of Licensing Services Account—State Appropriation. \$18,000
9	Multimodal Transportation Account—State Appropriation \$18,000
10	Tacoma Narrows Toll Bridge Account—State Appropriation \$9,000
11	I-405 Express Toll Lanes Operations Account—State
12	Appropriation
13	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:))

Collective bargaining agreements were reached for the 2017-2019 fiscal biennium between the governor and the employee representatives under the provisions of chapters 41.80 and 41.56 RCW. Appropriations in this act for state agencies are sufficient to implement the provisions of the 2017-2019 collective bargaining agreements and are subject to the following conditions and limitations:

- (1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$913 per eligible employee for fiscal year 2018. For fiscal year 2019, the monthly employer funding rate must not exceed \$957 per eligible employee.
- (b) Except as provided by the parties' health care agreement, in order to achieve the level of funding provided for health benefits, the public employees' benefits board must require any or all of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or other changes to benefits consistent with RCW 41.05.065. The board shall collect a twenty-five dollar per month surcharge payment from members who use tobacco products and a surcharge payment of not less than fifty dollars per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with

- the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment.
 - (c) The health care authority must deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.
- (2) The health care authority, subject to the approval of the 10 public employees' benefits board, must provide subsidies for health 11 12 benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to 13 RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be 14 up to \$150.00 per month. The public employees' benefits board may not 15 16 authorize under RCW 41.05.085, and the health care authority may not 17 provide, a subsidy under this subsection of more than \$150.00 per month. Funds from reserves accumulated for future adverse claims 18 experience, from past favorable claims experience, or otherwise, may 19 not be used to increase this retiree subsidy beyond what is 20 21 authorized by the legislature in this subsection.
- 22 (3) All savings resulting from reduced claim costs or other 23 factors identified after June 1, 2017, must be reserved for funding 24 employee health benefits in the 2019-2021 fiscal biennium.
- 25 (4) Appropriations for state agencies are increased by the 26 amounts specified in ((LEAP Transportation Document 713 - 2017T)) 27 this act to fund the provisions of this agreement.
- 28 **Sec. 510.** 2017 3rd sp.s. c 1 s 736 (uncodified) is amended to 29 read as follows:

30 TRANSPORTATION—COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE

31 **BENEFITS**

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32	((Aeronautics Account—State Appropriation\$9,000
33	State Patrol Highway Account—State Appropriation \$1,414,000
34	State Patrol Highway Account Federal Appropriation \$14,000
35	Motorcycle Safety Education Account—State Appropriation \$2,000
36	Rural Arterial Trust Account—State Appropriation \$4,000
37	State Wildlife Account—State Appropriation \$1,000
38	Highway Safety Account—State Appropriation \$111,000

1	Highway Safety Account—Federal Appropriation\$20,000
2	Motor Vehicle Account—State Appropriation
3	Puget Sound Ferry Operations Account—State Appropriation \$68,000
4	Transportation Improvement Account—State Appropriation \$12,000
5	State Route Number 520 Corridor Account—State Appropriation. \$16,000
6	County Arterial Preservation Account—State Appropriation \$4,000
7	Department of Licensing Services Account—State Appropriation. \$3,000
8	Multimodal Transportation Account—State Appropriation \$45,000
9	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:))

- (1) Appropriations for state agencies in this act are sufficient for nonrepresented state employee health benefits for state agencies, including institutions of higher education, and are subject to the following conditions and limitations:
- (a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan must not exceed \$913 per eligible employee for fiscal year 2018. For fiscal year 2019, the monthly employer funding rate must not exceed \$957 per eligible employee.
- (b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board must require any of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or other changes to benefits consistent with RCW 41.05.065. The board shall collect a twenty-five dollar per month surcharge payment from members who use tobacco products and a surcharge payment of not less than fifty dollars per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment.
- (c) The health care authority must deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments into the public employees' and retirees' insurance

- account to be used for insurance benefits. Such receipts must not be used for administrative expenditures.
- (2) The health care authority, subject to the approval of the public employees' benefits board, must provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. For calendar years 2018 and 2019, the subsidy must be up to \$150.00 per month. The public employees' benefits board may not authorize under RCW 41.05.085, and the health care authority may not provide, a subsidy under this subsection of more than \$150.00 per month. Funds from reserves accumulated for future adverse claims experience, from past favorable claims experience, or otherwise, may not be used to increase this retiree subsidy beyond what is authorized by the legislature in this subsection.
- (3) All savings resulting from reduced claim costs or other factors identified after June 1, 2017, must be reserved for funding employee health benefits in the 2019-2021 fiscal biennium.
- 18 (4) Appropriations for state agencies are increased by the 19 amounts specified in ((LEAP Transportation Document 713 - 2017T)) 20 <u>this act</u> to fund the provisions of this agreement.

21 IMPLEMENTING PROVISIONS

22 **Sec. 601.** 2017 c 313 s 601 (uncodified) is amended to read as follows:

FUND TRANSFERS

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(1) The 2005 transportation partnership projects or improvements and 2015 connecting Washington projects or improvements are listed in the LEAP Transportation Document ((2017-1)) 2018-1 as developed ((April 20, 2017)) March 5, 2018, which consists of a list of specific projects by fund source and amount over a sixteen-year period. Current fiscal biennium funding for each project is a lineitem appropriation, while the outer year funding allocations represent a sixteen-year plan. The department of transportation is expected to use the flexibility provided in this section to assist in the delivery and completion of all transportation partnership account and connecting Washington account projects on the LEAP transportation document referenced in this subsection. For the 2017-2019 project appropriations, unless otherwise provided in this act, the director of the office of financial management may provide written

- authorization for a transfer of appropriation authority between projects funded with transportation partnership account appropriations or connecting Washington account appropriations to manage project spending and efficiently deliver all projects in the respective program under the following conditions and limitations:
 - (a) Transfers may only be made within each specific fund source referenced on the respective project list;

- (b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;
- (c) Transfers from a project may be made if the funds appropriated to the project are in excess of the amount needed in the current fiscal biennium;
- 14 (d) Transfers may not occur for projects not identified on the 15 applicable project list;
- 16 (e) Transfers may not be made while the legislature is in 17 session;
 - (f) Transfers to a project may not be made with funds designated as attributable to practical design savings as described in RCW 47.01.480;
 - (g) Each transfer between projects may only occur if the director of the office of financial management finds that any resulting change will not hinder the completion of the projects as approved by the legislature. Until the legislature reconvenes to consider the 2018 supplemental omnibus transportation appropriations act, any unexpended 2015-2017 appropriation balance as approved by the office of financial management, in consultation with the legislative staff of the house of representatives and senate transportation committees, may be considered when transferring funds between projects; and
 - (h) Transfers between projects may be made by the department of transportation without the formal written approval provided under this subsection (1), provided that the transfer amount does not exceed two hundred fifty thousand dollars or ten percent of the total project, whichever is less. These transfers must be reported quarterly to the director of the office of financial management and the chairs of the house of representatives and senate transportation committees.
 - (2) The department of transportation must submit quarterly all transfers authorized under this section in the transportation executive information system. The office of financial management must

maintain a legislative baseline project list identified in the LEAP transportation documents referenced in this act, and update that project list with all authorized transfers under this section.

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- (3) At the time the department submits a request to transfer funds under this section, a copy of the request must be submitted to the transportation committees of the legislature.
- (4) Before approval, the office of financial management shall work with legislative staff of the house of representatives and senate transportation committees to review the requested transfers in a timely manner.
- 11 (5) No fewer than ten days after the receipt of a project 12 transfer request, the director of the office of financial management 13 must provide written notification to the department of any decision 14 regarding project transfers, with copies submitted to the 15 transportation committees of the legislature.
- 16 (6) The department must submit annually as part of its budget 17 submittal a report detailing all transfers made pursuant to this 18 section.
- 19 **Sec. 602.** 2017 c 313 s 606 (uncodified) is amended to read as 20 follows:
- (1) By November 15, 2017, and annually thereafter, the department 21 of transportation must report on amounts expended to benefit transit, 22 23 bicycle, or pedestrian elements within all connecting Washington 24 projects in programs I, P, and Z identified in LEAP Transportation 25 Document ((2017-2)) 2018-2 ALL PROJECTS as developed ((April 20,2017)) March 5, 2018. The report must address each modal category 26 27 separately and identify if eighteenth amendment protected funds have 28 been used and, if not, the source of funding.
- (2) To facilitate the report in subsection (1) of this section, the department of transportation must require that all bids on connecting Washington projects include an estimate on the cost to implement any transit, bicycle, or pedestrian project elements.

33 MISCELLANEOUS 2017-2019 FISCAL BIENNIUM

34 **Sec. 701.** RCW 88.16.061 and 2008 c 128 s 17 are each amended to read as follows:

The account in the general fund designated in RCW 43.79.330(17) as the "Puget Sound pilotage account" is hereby redesignated as the "pilotage account".

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The pilotage account is hereby redesignated as a nonappropriated 4 account, and is therefore created in the custody of the state 5 6 treasurer. All receipts designated, credited, or transferred to the 7 pilotage account must be deposited into the account. Expenditures from the account may be used only for the purposes of the board of 8 pilotage commissioners as prescribed under this chapter. Only the 9 board or the board's designee may authorize expenditures from the 10 account, except that during the 2017-2019 fiscal biennium an amount 11 12 up to \$50,000 may be expended by the utilities and transportation commission for the development of a marine pilotage tariff rate-13 14 setting process and associated rate-setting. The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation 15 16 is not required for expenditures.

NEW SECTION. Sec. 702. A new section is added to 2017 c 313 (uncodified) to read as follows:

ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

- (1) The department of transportation is authorized, subject to the conditions in section 305(3) of this act, to enter into a financing contract pursuant to chapter 39.94 RCW through the state treasurer's lease-purchase program for the purposes indicated. The department may use any funds, appropriated or nonappropriated, in not more than the principal amounts indicated, plus financing expenses and required reserves, if any. Expenditures made by the department of transportation for the indicated purposes before the issue date of authorized financing contract any certificates and of participation therein may be reimbursed from proceeds of the financing contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.
- (2) Department of transportation: Enter into a financing contract for up to \$32,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the existing office building at 15700 Dayton Ave N, Shoreline.
- NEW SECTION. Sec. 703. 2017 c 288 s 5 (uncodified) is repealed.

NEW SECTION. Sec. 801. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 802. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

Passed by the Senate March 8, 2018.

Passed by the House March 7, 2018.

Approved by the Governor March 27, 2018, with the exception of certain items that were vetoed.

Filed in Office of Secretary of State March 29, 2018.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to Sections 208(19), 207(8), 208(1), 208(22), 208(25), 208(26), 208(28), 208(29), 208(30), and 212(3), Engrossed Substitute Senate Bill No. 6106 entitled:

"AN ACT Relating to transportation funding and appropriations."

Section 208(19), Pages 23-24, Department of Licensing, Licensing Services Workgroup

Section 208(19) directs the department to convene a workgroup comprised of a county auditor, county licensing manager, and three subagent representatives to assess the current licensing services system and the establishment of a new licensing services partnership committee. The workgroup must consider and make recommendations on expanding services offered by subagents, establishing voluntary payment plans and automatic renewal options, and reviewing the current financial environment of subagents and county auditors. The department already has a specific licensing committee that meets twice a year. It also meets twice a year with the Washington Association of Vehicle Subagents. In addition, the proviso did not provide funding for this workgroup. While I encourage looking at ways to improve services to the public, this workgroup provides a forum for communication that already exists and funding is not provided to support the workgroup. For these reasons, I have vetoed Section 208(19).

I am vetoing the following sections related to bills that did not pass the legislature resulting in the lapse of funding. My veto of these sections will serve to clean up these unnecessary sections of the bill.

Section 207(8), page 18, Washington State Patrol, SHB 2278, Privacy Protections in Government

Section 208(1), pages 19-20, Department of Licensing, EHB 2201 or ESSB 5955, MVET Collection

Section 208(22), page 25, Department of Licensing, SHB 2278, Privacy Protections

Section 208(25), page 25, Department of Licensing, HB 2653 Alternative Fuel Vehicle Exemption, or SB 6080, Electrification of Transportation

Section 208(26), page 25, Department of Licensing, SHB 2975, Snow Bikes

Section 208(28), page 26, Department of Licensing, SSB 6009, Issuance of Personalized Collector Vehicle License Plates

Section 208(29), page 26, Department of Licensing, SSB 6107, Electric Motorcycle Registration Renewal Fees

Section 208(30), page 26, Department of Licensing, 2SSB 6189, Suspended or Revoked Driver's License Provisions

Section 212(3), page 35, Department of Transportation—Aviation, ESHB 2295, Electric Aircraft

For these reasons I have vetoed Sections 208(19), 207(8), 208(1), 208(22), 208(25), 208(26), 208(28), 208(29), 208(30), and 212(3) of Engrossed Substitute Senate Bill No. 6106.

With the exception of Sections 208(19), 207(8), 208(1), 208(22), 208(25), 208(26), 208(28), 208(29), 208(30), and 212(3), Engrossed Substitute Senate Bill No. 6106 is approved."

(End of Bill)

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