

ESSB 6168 - H AMD
By Representative Ormsby

ADOPTED AND ENGROSSED 2/28/20

1 Strike everything after the enacting clause and insert the
2 following:

3 "PART I
4 GENERAL GOVERNMENT

5 Sec. 101. 2019 c 415 s 101 (uncodified) is amended to read as
6 follows:

7 FOR THE HOUSE OF REPRESENTATIVES

8	General Fund—State Appropriation (FY 2020)	((\$40,202,000))
9		<u>\$40,378,000</u>
10	General Fund—State Appropriation (FY 2021)	((\$43,039,000))
11		<u>\$44,062,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation	\$4,266,000
14	TOTAL APPROPRIATION	((\$87,507,000))
15		<u>\$88,706,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$50,000 of the general fund—state
18 appropriation for fiscal year 2020 and \$50,000 of the general fund—
19 state appropriation for fiscal year 2021 are provided solely for
20 implementation of Engrossed Substitute House Bill No. 2018
21 (harassment/legislature). If the bill is not enacted by June 30,
22 2019, the amounts provided in this subsection shall lapse.

23 Sec. 102. 2019 c 415 s 102 (uncodified) is amended to read as
24 follows:

25 FOR THE SENATE

26	General Fund—State Appropriation (FY 2020)	((\$28,693,000))
27		<u>\$28,711,000</u>
28	General Fund—State Appropriation (FY 2021)	((\$32,675,000))
29		<u>\$33,701,000</u>
30	Pension Funding Stabilization Account—State	

1 Appropriation. \$2,932,000
 2 TOTAL APPROPRIATION. (~~(\$64,300,000)~~)
 3 \$65,344,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) \$50,000 of the general fund—state appropriation for fiscal
 7 year 2020 and \$50,000 of the general fund—state appropriation for
 8 fiscal year 2021 are provided solely for implementation of Engrossed
 9 Substitute House Bill No. 2018 (harassment/legislature). If the bill
 10 is not enacted by June 30, 2019, the amounts provided in this
 11 subsection shall lapse.

12 (2) \$175,000 of the general fund—state appropriation for fiscal
 13 year 2020 and \$175,000 of the general fund—state appropriation for
 14 fiscal year 2021 are provided solely for a human resource officer
 15 consistent with the implementation of the senate's appropriate
 16 workplace conduct policy.

17 **Sec. 103.** 2019 c 415 s 103 (uncodified) is amended to read as
 18 follows:

19 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

20 General Fund—State Appropriation (FY 2020). \$110,000
 21 General Fund—State Appropriation (FY 2021). \$66,000
 22 Performance Audits of Government Account—State
 23 Appropriation. (~~(\$9,867,000)~~)
 24 \$9,737,000
 25 TOTAL APPROPRIATION. (~~(\$9,867,000)~~)
 26 \$9,913,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) Notwithstanding the provisions of this section, the joint
 30 legislative audit and review committee may adjust the due dates for
 31 projects included on the committee's 2019-2021 work plan as necessary
 32 to efficiently manage workload.

33 ~~((3))~~ (2) \$266,000 of the performance audit of governments
 34 account—state appropriation is provided solely for implementation of
 35 Second Substitute House Bill No. 1216 (school safety & well-being).
 36 If the bill is not enacted by June 30, 2019, the amount provided in
 37 this subsection shall lapse.

1 ~~((4))~~ (3) \$17,000 of the performance audits of government
2 account—state appropriation is provided solely for the implementation
3 of Substitute Senate Bill No. 5025 (self-help housing development and
4 taxes). If the bill is not enacted by June 30, 2019, the amounts
5 provided in this subsection shall lapse.

6 ~~((5))~~ (4)(a) \$342,000 of the performance audits of government
7 account—state appropriation is provided solely for the joint
8 legislative audit and review committee to conduct a performance audit
9 of the department of health's ambulatory surgical facility regulatory
10 program. The study must explore:

11 (i) A comparison of state survey requirements and process and the
12 centers for medicare and medicaid services survey requirements and
13 process;

14 (ii) The licensing fees required of ambulatory surgical
15 facilities as they relate to actual department of health costs for
16 regulating the facilities;

17 (iii) Payments received by the department of health from the
18 centers for medicare and medicaid services for surveys conducted on
19 behalf of the centers for medicare and medicaid services; and

20 (iv) Staffing for the survey program, including any need for an
21 increase or reduction of staff.

22 (b) The audit must be completed and provided to the legislature
23 by January 1, 2021.

24 (5) \$12,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$8,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of Substitute
27 House Bill No. 2486 (electric marine batteries). If the bill is not
28 enacted by June 30, 2020, the amounts provided in this subsection
29 shall lapse.

30 (6) \$12,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$4,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of Substitute
33 House Bill No. 2634 (affordable housing/REET). If the bill is not
34 enacted by June 30, 2020, the amounts provided in this subsection
35 shall lapse.

36 (7) \$16,000 of the general fund—state appropriation for fiscal
37 year 2020 is provided solely for implementation of House Bill No.
38 2848 (hog fuel sales tax exemption). If the bill is not enacted by
39 June 30, 2020, the amount provided in this subsection shall lapse.

1 (8) \$12,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for implementation of Substitute House
3 Bill No. 2880 (aircraft fuel tax/research). If the bill is not
4 enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (9) \$46,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$52,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Substitute
9 House Bill No. 2728 (funding model/telehealth). If the bill is not
10 enacted by June 30, 2020, the amounts provided in this subsection
11 shall lapse.

12 (10) \$12,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$2,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of House Bill
15 No. 1368 (cooperative finance org. B&O). If the bill is not enacted
16 by June 30, 2020, the amounts provided in this subsection shall
17 lapse.

18 **Sec. 104.** 2019 c 415 s 104 (uncodified) is amended to read as
19 follows:

20 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
21 Performance Audits of Government Account—State

22 Appropriation.	((\$4,573,000))
	<u>\$4,582,000</u>
24 TOTAL APPROPRIATION.	((\$4,573,000))
	<u>\$4,582,000</u>

26 **Sec. 105.** 2019 c 415 s 105 (uncodified) is amended to read as
27 follows:

28 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

29 General Fund—State Appropriation (FY 2020).	((\$12,081,000))
	<u>\$12,089,000</u>
31 General Fund—State Appropriation (FY 2021).	((\$12,233,000))
	<u>\$13,680,000</u>
33 Pension Funding Stabilization Account—State	
34 Appropriation.	\$822,000
35 TOTAL APPROPRIATION.	((\$25,136,000))
	<u>\$26,591,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: Within the amounts provided in this
3 section, the joint legislative systems committee shall provide
4 information technology support, including but not limited to internet
5 service, for the district offices of members of the house of
6 representatives and the senate.

7 **Sec. 106.** 2019 c 415 s 106 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF THE STATE ACTUARY**

10	General Fund—State Appropriation (FY 2020)	\$333,000
11	General Fund—State Appropriation (FY 2021)	\$347,000
12	State Health Care Authority Administrative Account—	
13	State Appropriation	\$471,000
14	Pension Funding Stabilization Account—State	
15	Appropriation	\$28,000
16	Department of Retirement Systems Expense	
17	Account—State Appropriation	(\$5,700,000)
18		<u>\$5,698,000</u>
19	TOTAL APPROPRIATION	(\$6,879,000)
20		<u>\$6,877,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: During the 2020 legislative interim, the
23 select committee on pension policy shall study the consistency of
24 administrative practices under the portability provisions of chapter
25 41.54 RCW. In conducting this study, the select committee on pension
26 policy shall:

27 (1) Convene a study group including representatives of the
28 department of retirement systems, the office of the state actuary,
29 the state institutions of higher education, and the cities of
30 Seattle, Tacoma, and Spokane. The purpose of this study group is to
31 facilitate the sharing of information and data needed for the select
32 committee on pension policy to conduct the analysis and draft its
33 report;

34 (2) Review and compare written policies of each of the entities
35 in subsection (1) of this section enacted pursuant to carrying out
36 dual membership provisions under chapter 41.54 RCW, as well as any
37 participant data needed to make reasonable comparisons of
38 administrative practices;

1 (c) Identify differences in administrative practices, and
2 consider the implications for making those practices consistent
3 between entities; and

4 (d) Report any findings to the appropriate committees of the
5 legislature by December 15, 2020.

6 **Sec. 107.** 2019 c 415 s 107 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATUTE LAW COMMITTEE**

9	General Fund—State Appropriation (FY 2020)	((\$5,002,000))
10		<u>\$5,000,000</u>
11	General Fund—State Appropriation (FY 2021)	((\$5,503,000))
12		<u>\$5,501,000</u>
13	Pension Funding Stabilization Account—State	
14	Appropriation	\$566,000
15	TOTAL APPROPRIATION	((\$11,071,000))
16		<u>\$11,067,000</u>

17 **Sec. 108.** 2019 c 415 s 108 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

20	General Fund—State Appropriation (FY 2020)	((\$4,212,000))
21		<u>\$4,213,000</u>
22	General Fund—State Appropriation (FY 2021)	((\$4,681,000))
23		<u>\$4,682,000</u>
24	Pension Funding Stabilization Account—State	
25	Appropriation	\$436,000
26	TOTAL APPROPRIATION	((\$9,329,000))
27		<u>\$9,331,000</u>

28 **Sec. 109.** 2019 c 415 s 109 (uncodified) is amended to read as
29 follows:

30 **FOR THE REDISTRICTING COMMISSION**

31	General Fund—State Appropriation (FY 2021)	((\$1,000,000))
32		<u>\$1,303,000</u>
33	TOTAL APPROPRIATION	((\$1,000,000))
34		<u>\$1,303,000</u>

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 Appropriation. \$128,000
2 TOTAL APPROPRIATION. (~~(\$3,563,000)~~)
3 \$3,560,000

4 **Sec. 112.** 2019 c 415 s 113 (uncodified) is amended to read as
5 follows:

6 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

7 General Fund—State Appropriation (FY 2020). (~~(\$1,217,000)~~)
8 \$1,280,000
9 General Fund—State Appropriation (FY 2021). (~~(\$1,280,000)~~)
10 \$1,594,000
11 Pension Funding Stabilization Account—State
12 Appropriation. \$130,000
13 TOTAL APPROPRIATION. (~~(\$2,627,000)~~)
14 \$3,004,000

15 **Sec. 113.** 2019 c 415 s 114 (uncodified) is amended to read as
16 follows:

17 **FOR THE COURT OF APPEALS**

18 General Fund—State Appropriation (FY 2020). (~~(\$20,390,000)~~)
19 \$20,575,000
20 General Fund—State Appropriation (FY 2021). \$21,313,000
21 Pension Funding Stabilization Account—State
22 Appropriation. \$1,492,000
23 TOTAL APPROPRIATION. (~~(\$43,195,000)~~)
24 \$43,380,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$229,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$311,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for salary step increases for
30 eligible employees.

31 (2) \$606,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$606,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for salary increases for court
34 of appeals law clerks based on a 2014 salary survey.

35 **Sec. 114.** 2019 c 415 s 115 (uncodified) is amended to read as
36 follows:

1 **FOR THE ADMINISTRATOR FOR THE COURTS**

2	General Fund—State Appropriation (FY 2020)	((\$64,569,000))
3		<u>\$64,864,000</u>
4	General Fund—State Appropriation (FY 2021)	((\$66,736,000))
5		<u>\$69,784,000</u>
6	General Fund—Federal Appropriation	\$2,203,000
7	General Fund—Private/Local Appropriation	\$681,000
8	Judicial Stabilization Trust Account—State	
9	Appropriation	\$6,692,000
10	Pension Funding Stabilization Account—State	
11	Appropriation	\$4,572,000
12	Judicial Information Systems Account—State	
13	Appropriation	\$63,220,000
14	TOTAL APPROPRIATION	((\$208,673,000))
15		<u>\$212,016,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The distributions made under this subsection and
19 distributions from the county criminal justice assistance account
20 made pursuant to section 801 of this act constitute appropriate
21 reimbursement for costs for any new programs or increased level of
22 service for purposes of RCW 43.135.060.

23 (2) \$1,399,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$1,399,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for school districts for
26 petitions to juvenile court for truant students as provided in RCW
27 28A.225.030 and 28A.225.035. The administrator for the courts shall
28 develop an interagency agreement with the superintendent of public
29 instruction to allocate the funding provided in this subsection.
30 Allocation of this money to school districts shall be based on the
31 number of petitions filed. This funding includes amounts school
32 districts may expend on the cost of serving petitions filed under RCW
33 28A.225.030 by certified mail or by personal service or for the
34 performance of service of process for any hearing associated with RCW
35 28A.225.030.

36 (3) (a) \$7,000,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$7,000,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for
39 distribution to county juvenile court administrators to fund the

1 costs of processing truancy, children in need of services, and at-
2 risk youth petitions. The administrator for the courts, in
3 conjunction with the juvenile court administrators, shall develop an
4 equitable funding distribution formula. The formula must neither
5 reward counties with higher than average per-petition processing
6 costs nor shall it penalize counties with lower than average per-
7 petition processing costs.

8 (b) Each fiscal year during the 2019-21 fiscal biennium, each
9 county shall report the number of petitions processed and the total
10 actual costs of processing truancy, children in need of services, and
11 at-risk youth petitions. Counties shall submit the reports to the
12 administrator for the courts no later than forty-five days after the
13 end of the fiscal year. The administrator for the courts shall
14 electronically transmit this information to the chairs and ranking
15 minority members of the house of representatives and senate fiscal
16 committees no later than sixty days after a fiscal year ends. These
17 reports are deemed informational in nature and are not for the
18 purpose of distributing funds.

19 (4) \$96,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for implementation of Engrossed Second
21 Substitute House Bill No. 1517 (domestic violence). If the bill is
22 not enacted by June 30, 2019, the amounts provided in this subsection
23 shall lapse

24 (5) \$66,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$66,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for DNA testing for alleged
27 fathers in dependency and termination of parental rights cases.

28 (6) \$237,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,923,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the expansion of the state
31 interpreter reimbursement program.

32 (7) \$300,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$360,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the office of public
35 guardianship for guardianship fees, initial assessments, average
36 annual legal fees, and for less restrictive options to support
37 decision-making.

38 (8) \$1,094,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,094,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the statewide fiscal impact
2 on Thurston county courts.

3 (9) \$25,808,000 of the judicial information systems account—state
4 appropriation is provided solely for judicial branch information
5 technology projects. Expenditures from the judicial information
6 systems account shall not exceed available resources. Judicial branch
7 information technology project prioritization shall be determined by
8 the judicial information system committee.

9 (10) \$1,027,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$377,000 of the general fund—state appropriation
11 for fiscal year 2021 are provided solely for implementation of Second
12 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). If the
13 bill is not enacted by June 30, 2019, the amounts provided in this
14 subsection shall lapse.

15 (11) \$333,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the administrative office of the
17 courts to implement a statewide text notification system. The court
18 date notification texting services must provide subscribers with
19 criminal court date notifications and reminders by short message
20 service or text message that includes but is not limited to the court
21 date, session changes, and a court date reminder in advance of the
22 scheduled court date.

23 (12) \$300,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$300,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to reimburse counties affected
26 by extraordinary judicial costs arising from a long-term leave of
27 absence by a superior court judge in the Asotin-Columbia-Garfield
28 tri-county judicial district. An affected county may apply to the
29 office for reimbursement for the reasonable costs of expenses
30 incurred since April 24, 2019, for: travel, lodging, and subsistence
31 of visiting elected judges holding court in the tri-county district
32 under RCW 2.08.140; the state and local shares of pro tempore judge
33 compensation in the tri-county district under RCW 2.08.180; the state
34 and local shares of pro tempore judge compensation under RCW 2.08.180
35 for a county that has provided a visiting elected judge; and similar
36 county-borne extraordinary expenses that arise directly from the
37 leave of absence. Where appropriate, the office must apportion
38 reimbursement among the district's counties in accordance with RCW
39 2.08.110.

1 (13) \$200,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely to the YWCA Clark county court-appointed
3 special advocates (CASA) program to fund volunteer efforts, staff,
4 recruitment efforts, public awareness, and programs that assist
5 abused and neglected children involved in legal proceedings.

6 (14) \$666,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for Engrossed Second Substitute House
8 Bill No. 2467 (firearms transfers). If the bill is not enacted by
9 June 30, 2020, the amount provided in this subsection shall lapse.

10 (15) \$1,234,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for Second Substitute House Bill
12 No. 2793 (vacating criminal records). If the bill is not enacted by
13 June 30, 2020, the amount provided in this subsection shall lapse.

14 (16) \$112,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for Second Substitute House Bill No.
16 2277 (youth solitary confinement). If the bill is not enacted by June
17 30, 2020, the amount provided in this subsection shall lapse.

18 **Sec. 115.** 2019 c 415 s 116 (uncodified) is amended to read as
19 follows:

20 **FOR THE OFFICE OF PUBLIC DEFENSE**

21	General Fund—State Appropriation (FY 2020)	((\$46,538,000))
22		<u>\$47,200,000</u>
23	General Fund—State Appropriation (FY 2021)	((\$46,394,000))
24		<u>\$47,642,000</u>
25	Judicial Stabilization Trust Account—State	
26	Appropriation	((\$3,805,000))
27		<u>\$3,804,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation	\$278,000
30	TOTAL APPROPRIATION	((\$97,015,000))
31		<u>\$98,924,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The amounts provided include funding for expert and
35 investigative services in death penalty personal restraint petitions.

36 (2) \$900,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$900,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the purpose of improving the

1 quality of trial court public defense services. The department must
2 allocate these amounts so that \$450,000 per fiscal year is
3 distributed to counties, and \$450,000 per fiscal year is distributed
4 to cities, for grants under chapter 10.101 RCW.

5 (3) The office of public defense shall enter into an interagency
6 agreement with the department of children, youth, and families to
7 facilitate the use of federal title IV-E reimbursement for parent
8 representation services.

9 (4) (a) \$288,000 of the general fund—state appropriation for
10 fiscal year 2020 and (~~(\$244,000)~~) \$444,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the
12 parents for parents program. Funds must be used to expand services in
13 new sites and maintain and improve service models for the current
14 programs.

15 (b) Of the amounts provided in this subsection, \$200,000 of the
16 general fund—state appropriation for fiscal year 2021 is provided
17 solely to continue services in Grant, Cowlitz, Jefferson, Okanogan,
18 and Chelan counties and to provide oversight, coordination, start-up
19 training, technical assistance, and quality monitoring for program
20 sites statewide.

21 (5) (a) \$305,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$305,000 of the general fund—state appropriation
23 for fiscal year 2021 are provided solely for the office to contract
24 with a nonprofit organization for:

25 (i) Continuing legal education and case-specific resources for
26 public defense attorneys; and

27 (ii) The incarcerated parents project to support incarcerated
28 parents and their families, and public defenders representing
29 incarcerated parents in the child welfare, juvenile, and criminal
30 systems.

31 (b) The nonprofit organization must have experience providing
32 statewide training and services to state-funded public defense
33 attorneys for indigent clients.

34 (6) \$4,532,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$4,532,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for salary increases for state-
37 contracted public defense attorneys representing indigent persons on
38 appeal and indigent parents involved in dependency and termination
39 cases.

1 (7) \$1,389,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,388,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for additional attorneys, social
4 workers, and staff support, for the parents' representation program.

5 **Sec. 116.** 2019 c 415 s 117 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF CIVIL LEGAL AID**

8	General Fund—State Appropriation (FY 2020).	((\$20,348,000))
9		<u>\$20,930,000</u>
10	General Fund—State Appropriation (FY 2021).	((\$22,142,000))
11		<u>\$23,070,000</u>
12	Judicial Stabilization Trust Account—State	
13	Appropriation.	\$1,464,000
14	Pension Funding Stabilization Account—State	
15	Appropriation.	\$44,000
16	TOTAL APPROPRIATION.	((\$43,998,000))
17		<u>\$45,508,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) An amount not to exceed \$40,000 of the general fund—state
21 appropriation for fiscal year 2020 and an amount not to exceed
22 \$40,000 of the general fund—state appropriation for fiscal year 2021
23 may be used to provide telephonic legal advice and assistance to
24 otherwise eligible persons who are sixty years of age or older on
25 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
26 household income or asset level.

27 (2) \$759,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$2,275,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the office to continue
30 implementation of the civil justice reinvestment plan.

31 (3) \$400,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$105,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the children's
34 representation study authorized in chapter 20, Laws of 2017 3rd sp.
35 sess. The report of initial findings to the legislature must be
36 submitted by December 31, 2020.

37 (4) The office of civil legal aid shall enter into an interagency
38 agreement with the department of children, youth, and families to

1 facilitate the use of federal title IV-E reimbursement for child
2 representation services.

3 (5) \$150,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a contract with the
6 international families justice coalition to expand private capacity
7 to provide legal services for indigent foreign nationals in contested
8 domestic relations and family law cases. Amounts provided in this
9 section may not be expended for direct private legal representation
10 of clients in domestic relations and family law cases.

11 (6) \$100,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of Senate
14 Bill No. 5651 (kinship care legal aid). If the bill is not enacted by
15 June 30, 2019, the amounts provided in this subsection shall lapse.

16 (7) \$150,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$150,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for closing compensation
19 differentials between volunteer legal aid programs and the northwest
20 justice project.

21 (8) \$1,205,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$1,881,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for a vendor rate increase
24 resulting from a collective bargaining agreement between the
25 northwest justice project and its staff union.

26 (9) (~~(\$300,000)~~) \$307,500 of the general fund—state appropriation
27 for fiscal year 2020 and (~~(\$300,000)~~) \$317,500 of the general fund—
28 state appropriation for fiscal year 2021 are provided solely for a
29 research-based controlled comparative study of the differences in
30 outcomes for tenants facing eviction who receive legal representation
31 and tenants facing eviction without legal representation in unlawful
32 detainer cases filed under the residential landlord tenant act.
33 Funding must be used to underwrite both the research and the costs of
34 legal representation provided to tenants associated with the study.
35 Researchers will identify four counties to study. A preliminary
36 report must be submitted to the appropriate committees of the
37 legislature by (~~January~~) March 31, 2021, and a final report on the
38 study, which includes findings on demographics and outcomes, must be

1 submitted to the appropriate committees of the legislature by (~~March~~
2 ~~31~~) June 30, 2021.

3 (10) \$126,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely to reimburse the office of civil legal
5 aid for expenditures made to address fiscal year 2019 caseload driven
6 shortfalls in the children's representation program and the
7 children's representation study.

8 (11) \$225,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$193,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to wind down the children's
11 representation study authorized in section 28, chapter 20, Laws of
12 2017 3rd sp.s.

13 (12) \$139,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for an assistant agency director
15 position.

16 (13) \$492,000 of the general fund—state appropriation for fiscal
17 year 2021 shall be used solely to establish a statewide reentry legal
18 aid project. The office of civil legal aid shall enlist support from
19 the statewide reentry council to identify an appropriate nonprofit
20 entity to establish and operate the statewide reentry legal aid
21 project, establish initial priority areas of focus, and determine
22 client service objectives, benchmarks, and intended outcomes. The
23 office of civil legal aid and the statewide reentry council shall
24 provide the relevant legislative committees with an initial status
25 report by December 2021.

26 (14) \$25,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the office of civil legal aid to
28 provide funding to King county organizations that provide legal
29 services. Of this amount:

30 (a) \$13,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for a nonprofit organization to develop
32 an updated kinship legal services guide based on continuing changes
33 in laws and practices.

34 (b) \$12,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for a bar association to operate a
36 kinship legal services program that trains kinship caregivers about
37 recent enacted guardianship laws.

1 resident orcas. The contract is exempt from the competitive
2 procurement requirements in chapter 39.26 RCW.

3 (5) \$110,000 of the general fund—state appropriation in fiscal
4 year 2020 is provided solely for the office of regulatory innovations
5 and assistance to convene agencies and stakeholders to develop a
6 small business bill of rights. Of this amount, a report must be
7 submitted to appropriate legislative policy and fiscal committees by
8 November 1, 2019, to include:

9 (a) Recommendations of rights and protections for small business
10 owners when interacting with state agencies, boards, commissions, or
11 other entities with regulatory authority over small businesses; and

12 (b) Recommendations on communication plans that state regulators
13 should consider when communicating these rights and protections to
14 small business owners in advance or at the time of any audit,
15 inspection, interview, site visit, or similar oversight or
16 enforcement activity.

17 (6) (~~(\$2,003,000)~~) \$966,000 of the general fund—state
18 appropriation in fiscal year 2020 is provided solely for executive
19 protection unit costs.

20 (7) \$15,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for the clemency and pardons board to
22 expedite the review of applications where the petitioner indicates an
23 urgent need for the pardon or commutation, including, but not limited
24 to, a pending deportation order or deportation proceeding.

25 (8) \$50,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the office of the education ombuds,
27 in consultation with the office of the superintendent of public
28 instruction and the Washington state office of equity, to develop a
29 plan to implement a program to promote skills, knowledge, and
30 awareness concerning issues of diversity, equity, and inclusion among
31 families with school-age children. The office of education ombuds
32 shall submit a report with recommendations to the governor and the
33 appropriate committees in the legislature by September 1, 2020.

34 (9) \$1,289,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the implementation of the Washington
36 state office of equity.

37 **Sec. 118.** 2019 c 415 s 119 (uncodified) is amended to read as
38 follows:

1 **FOR THE LIEUTENANT GOVERNOR**

2	General Fund—State Appropriation (FY 2020)	((\$1,276,000))
3		<u>\$1,313,000</u>
4	General Fund—State Appropriation (FY 2021)	((\$1,312,000))
5		<u>\$1,348,000</u>
6	General Fund—Private/Local Appropriation.	\$90,000
7	Pension Funding Stabilization Account—State	
8	Appropriation.	\$54,000
9	TOTAL APPROPRIATION.	((\$2,732,000))
10		<u>\$2,805,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$180,000 of the general fund—state
13 appropriation for fiscal year 2020 and \$179,000 of the general fund—
14 state appropriation for fiscal year 2021 are provided solely for the
15 continuation of the complete Washington program and to add new
16 pathways, such as the healthcare industry, to the program.

17 **Sec. 119.** 2019 c 415 s 120 (uncodified) is amended to read as
18 follows:

19 **FOR THE PUBLIC DISCLOSURE COMMISSION**

20	General Fund—State Appropriation (FY 2020)	((\$5,229,000))
21		<u>\$5,279,000</u>
22	General Fund—State Appropriation (FY 2021)	((\$5,109,000))
23		<u>\$5,276,000</u>
24	Public Disclosure Transparency Account—State	
25	Appropriation.	((\$574,000))
26		<u>\$714,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation.	\$260,000
29	TOTAL APPROPRIATION.	((\$11,172,000))
30		<u>\$11,529,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations: (1) \$45,000 of the public disclosure
33 transparency account—state appropriation is provided solely for
34 implementation of Substitute Senate Bill No. 5861 (legislature/code
35 of conduct). ((If the bill is not enacted by June 30, 2019, the
36 amount provided in this subsection shall lapse.))

1 (2) \$85,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$83,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the commission to develop a
4 training course for individuals acting as treasurers or deputy
5 treasurers for candidates pursuant to RCW 42.17A.210. Out of this
6 amount:

7 (a) The course must provide, at a minimum, a comprehensive
8 overview of:

- 9 (i) The responsibilities of treasurers and deputy treasurers;
- 10 (ii) The reporting requirements necessary for candidate
11 compliance with chapter 42.17A RCW, including triggers and deadlines
12 for reporting;
- 13 (iii) Candidate campaign contribution limits and restrictions
14 under chapter 42.17A RCW;
- 15 (iv) The use of the commission's electronic filing system;
- 16 (v) The consequences for violation of chapter 42.17A RCW; and
- 17 (vi) Any other subjects or topics the commission deems necessary
18 for encouraging effective compliance with chapter 42.17A RCW.

19 (b) The commission must make the course available to all
20 interested individuals no later than September 1, 2019. The course
21 must be provided in a format able to be used both in person and
22 remotely via the internet.

23 (3) \$115,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for implementation of House Bill No.
25 2396 (bot communication). If the bill is not enacted by June 30,
26 2020, the amount provided in this subsection shall lapse.

27 **Sec. 120.** 2019 c 415 s 121 (uncodified) is amended to read as
28 follows:

29 **FOR THE SECRETARY OF STATE**

30	General Fund—State Appropriation (FY 2020)	(\$33,449,000)
31		<u>\$34,989,000</u>
32	General Fund—State Appropriation (FY 2021)	(\$18,313,000)
33		<u>\$20,951,000</u>
34	General Fund—Federal Appropriation	\$8,097,000
35	Public Records Efficiency, Preservation, and Access	
36	Account—State Appropriation	(\$9,363,000)
37		<u>\$9,366,000</u>
38	Charitable Organization Education Account—State	

1	Appropriation.	\$900,000
2	Washington State ((Heritage Center)) <u>Library</u>	
3	<u>Operations</u> Account—State Appropriation.	((\$11,498,000))
4		<u>\$11,500,000</u>
5	Local Government Archives Account—State	
6	Appropriation.	((\$11,019,000))
7		<u>\$11,020,000</u>
8	Pension Funding Stabilization Account—State	
9	Appropriation.	\$960,000
10	Election Account—Federal Appropriation.	((\$4,887,000))
11		<u>\$13,787,000</u>
12	TOTAL APPROPRIATION.	((\$98,486,000))
13		<u>\$111,570,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$3,801,000 of the general fund—state appropriation for fiscal
17 year 2020 is provided solely to reimburse counties for the state's
18 share of primary and general election costs and the costs of
19 conducting mandatory recounts on state measures. Counties shall be
20 reimbursed only for those odd-year election costs that the secretary
21 of state validates as eligible for reimbursement.

22 (2) (a) \$2,932,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$3,011,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for
25 contracting with a nonprofit organization to produce gavel-to-gavel
26 television coverage of state government deliberations and other
27 events of statewide significance during the 2019-2021 fiscal
28 biennium. The funding level for each year of the contract shall be
29 based on the amount provided in this subsection. The nonprofit
30 organization shall be required to raise contributions or commitments
31 to make contributions, in cash or in kind, in an amount equal to
32 forty percent of the state contribution. The office of the secretary
33 of state may make full or partial payment once all criteria in this
34 subsection have been satisfactorily documented.

35 (b) The legislature finds that the commitment of on-going funding
36 is necessary to ensure continuous, autonomous, and independent
37 coverage of public affairs. For that purpose, the secretary of state
38 shall enter into a contract with the nonprofit organization to
39 provide public affairs coverage.

1 (c) The nonprofit organization shall prepare an annual
2 independent audit, an annual financial statement, and an annual
3 report, including benchmarks that measure the success of the
4 nonprofit organization in meeting the intent of the program.

5 (d) No portion of any amounts disbursed pursuant to this
6 subsection may be used, directly or indirectly, for any of the
7 following purposes:

8 (i) Attempting to influence the passage or defeat of any
9 legislation by the legislature of the state of Washington, by any
10 county, city, town, or other political subdivision of the state of
11 Washington, or by the congress, or the adoption or rejection of any
12 rule, standard, rate, or other legislative enactment of any state
13 agency;

14 (ii) Making contributions reportable under chapter 42.17 RCW; or

15 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
16 lodging, meals, or entertainment to a public officer or employee.

17 (3) Any reductions to funding for the Washington talking book and
18 Braille library may not exceed in proportion any reductions taken to
19 the funding for the library as a whole.

20 (4) \$13,600,000 of the general fund—state appropriation for
21 fiscal year 2020 is provided solely for operation of the presidential
22 primary election, including reimbursement to ~~((reimburse))~~ counties
23 for the state's share of presidential primary election costs.

24 (5) \$50,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$50,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for humanities Washington
27 speaker's bureau community conversations to expand programming in
28 underserved areas of the state.

29 (6) \$2,295,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$2,526,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of Substitute
32 Senate Bill No. 5063 (ballots, prepaid postage). ~~((If the bill is not
33 enacted by June 30, 2019, the amounts provided in this subsection
34 shall lapse.))~~

35 (7) \$1,227,000 of the local government archives account—state
36 appropriation and \$28,000 of the public records efficiency,
37 preservation, and access account—state appropriation are provided
38 solely to implement Engrossed Substitute House Bill No. 1667 (public

1 records request administration). (~~If the bill is not enacted by June~~
2 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

3 (8) \$114,000 public records efficiency, preservation, and access
4 account—state appropriation and \$114,000 local government archives
5 account—state appropriation are provided solely for digital archives
6 functionality and is subject to the conditions, limitations, and
7 review provided in (~~section 719 of this act~~) section 701 of this
8 act.

9 (9) \$198,000 of the general fund—state appropriation for fiscal
10 year 2020, \$198,000 of the general fund—state appropriation for
11 fiscal year 2021, and \$500,000 of the election account—federal
12 appropriation are provided solely for election security improvements.

13 (10) \$82,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$77,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for election reconciliation
16 reporting. Funding provides for one staff to compile county
17 reconciliation reports, analyze the data, and to complete an annual
18 statewide election reconciliation report for every state primary and
19 general election. The report must be submitted annually on July 31,
20 beginning July 31, 2020, to legislative policy and fiscal committees.
21 The annual report must include reasons for ballot rejection and an
22 analysis of the ways ballots are received, counted, and rejected that
23 can be used by policymakers to better understand election
24 administration.

25 (11) \$500,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for civic engagement. The secretary of
27 state and county auditors will collaborate to increase voter
28 participation and educate voters about improvements to state election
29 laws that will impact the 2019 and 2020 elections.

30 (12) \$1,780,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for the office of the secretary
32 of state to provide one-time grant funding to county auditors for
33 election security improvements. Election security improvements may
34 include but are not limited to installation of multi-factor
35 authentication, emergency generators, vulnerability scanners,
36 facility access control enhancements, and alarm systems. Funding will
37 be prioritized based on demonstrated need.

38 (13) \$380,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for implementation of Engrossed

1 Substitute House Bill No. 2421 (election cost reimbursement). If the
2 bill is not enacted by June 30, 2020, the amount provided in this
3 subsection shall lapse.

4 (14) \$75,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for the secretary of state to support
6 the capacity for the retention and transition of historical and
7 archived records from the national archives and records
8 administration located at Sandpoint. The secretary of state may
9 explore options, including building storage and access capacity by
10 working with universities, tribes, and museums that have engaged with
11 the Smithsonian institution.

12 **Sec. 121.** 2019 c 415 s 122 (uncodified) is amended to read as
13 follows:

14 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

15	General Fund—State Appropriation (FY 2020)	\$365,000
16	General Fund—State Appropriation (FY 2021)	(\$352,000)
17		<u>\$354,000</u>
18	Pension Funding Stabilization Account—State	
19	Appropriation	\$28,000
20	TOTAL APPROPRIATION	(\$745,000)
21		<u>\$747,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The office shall assist the department of enterprise services
25 on providing the government-to-government training sessions for
26 federal, state, local, and tribal government employees. The training
27 sessions shall cover tribal historical perspectives, legal issues,
28 tribal sovereignty, and tribal governments. Costs of the training
29 sessions shall be recouped through a fee charged to the participants
30 of each session. The department of enterprise services shall be
31 responsible for all of the administrative aspects of the training,
32 including the billing and collection of the fees for the training.

33 (2) \$33,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$22,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of Second
36 Substitute House Bill No. 1713 (Native American women). (~~If the bill~~
37 ~~is not enacted by June 30, 2019, the amounts provided in this~~
38 ~~subsection shall lapse.~~)

1 TOTAL APPROPRIATION. ((~~\$14,389,000~~))
2 \$16,310,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$1,585,000 of the performance audit of government account—
6 state appropriation is provided solely for staff and related costs to
7 verify the accuracy of reported school district data submitted for
8 state funding purposes; conduct school district program audits of
9 state-funded public school programs; establish the specific amount of
10 state funding adjustments whenever audit exceptions occur and the
11 amount is not firmly established in the course of regular public
12 school audits; and to assist the state special education safety net
13 committee when requested.

14 (2) Within existing resources of the performance audits of
15 government account, the state auditor's office shall conduct a
16 performance audit or accountability audit of Washington charter
17 public schools to satisfy the requirement to contract for an
18 independent performance audit pursuant to RCW 28A.710.030(2).

19 (3) The state auditor must conduct a performance and
20 accountability audit of practices related to awarding, tracking, and
21 reporting contracts with outside entities and contracts between the
22 University of Washington and affiliated entities. Utilizing the
23 information gathered under section 606(1)(z) of this act, similar
24 provisions from prior biennia, and best practices in contract
25 management and oversight, the auditor must recommend a plan to make
26 contract information, including those for contracted services and
27 consulting, available in a centralized and searchable form. The
28 recommendations of the auditor must be reported to the fiscal
29 committees of the legislature and the office of financial management
30 no later than December 30, 2020.

31 (4) Within existing resources of the performance audits of
32 government account, the state auditor's office shall conduct a
33 performance audit of the 2020 general election for five counties with
34 low ballot rejection rates and five counties with high ballot
35 rejection rates as chosen by the state auditor. The audit must:
36 Review each county's procedures for identifying, correcting if
37 appropriate, and reviewing and rejecting questionable ballots;
38 examine the accuracy of the ballot rejections; compare each county's
39 practices with requirements of the law and with best practices;

1 compare the counties' practices to one another to determine why
2 ballot rejection rates vary; identify any trends in rejected ballots,
3 including the demographics of the voters whose ballots were rejected;
4 and make recommendations about process or procedure to reduce the
5 rate of rejected ballots while protecting broad access to the ballot.
6 The state auditor shall submit a report containing the results of the
7 audit to the appropriate committees of the legislature and make the
8 report available on its web site.

9 **Sec. 125.** 2019 c 415 s 126 (uncodified) is amended to read as
10 follows:

11 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

12 General Fund—State Appropriation (FY 2020).	\$226,000
13 General Fund—State Appropriation (FY 2021).	(\$243,000)
	<u>\$247,000</u>
15 Pension Funding Stabilization Account—State Appropriation. . .	\$30,000
16 TOTAL APPROPRIATION.	(\$499,000)
17	<u>\$503,000</u>

18 **Sec. 126.** 2019 c 415 s 127 (uncodified) is amended to read as
19 follows:

20 **FOR THE ATTORNEY GENERAL**

21 General Fund—State Appropriation (FY 2020).	(\$14,972,000)
22	<u>\$15,564,000</u>
23 General Fund—State Appropriation (FY 2021).	(\$14,940,000)
24	<u>\$17,077,000</u>
25 General Fund—Federal Appropriation.	(\$15,992,000)
26	<u>\$17,717,000</u>
27 Public Service Revolving Account—State Appropriation.	(\$4,195,000)
28	<u>\$4,225,000</u>
29 New Motor Vehicle Arbitration Account—State	
30 Appropriation.	(\$1,693,000)
31	<u>\$1,692,000</u>
32 Medicaid Fraud Penalty Account—State Appropriation.	(\$5,556,000)
33	<u>\$5,665,000</u>
34 Child Rescue Fund—State Appropriation.	\$500,000
35 Legal Services Revolving Account—State	
36 Appropriation.	(\$276,544,000)
37	<u>\$291,397,000</u>

1	Local Government Archives Account—State Appropriation.	((\$348,000))
2		<u>\$356,000</u>
3	Local Government Archives Account—Local.	\$330,000
4	Pension Funding Stabilization Account—State Appropriation.	\$1,602,000
5	Tobacco Prevention and Control Account—State	
6	Appropriation.	\$273,000
7	TOTAL APPROPRIATION.	((\$336,945,000))
8		<u>\$356,398,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The attorney general shall report each fiscal year on actual
12 legal services expenditures and actual attorney staffing levels for
13 each agency receiving legal services. The report shall be submitted
14 to the office of financial management and the fiscal committees of
15 the senate and house of representatives no later than ninety days
16 after the end of each fiscal year. As part of its by agency report to
17 the legislative fiscal committees and the office of financial
18 management, the office of the attorney general shall include
19 information detailing the agency's expenditures for its agency-wide
20 overhead and a breakdown by division of division administration
21 expenses.

22 (2) Prior to entering into any negotiated settlement of a claim
23 against the state that exceeds five million dollars, the attorney
24 general shall notify the director of financial management and the
25 chairs of the senate committee on ways and means and the house of
26 representatives committee on appropriations.

27 (3) The attorney general shall annually report to the fiscal
28 committees of the legislature all new cy pres awards and settlements
29 and all new accounts, disclosing their intended uses, balances, the
30 nature of the claim or account, proposals, and intended timeframes
31 for the expenditure of each amount. The report shall be distributed
32 electronically and posted on the attorney general's web site. The
33 report shall not be printed on paper or distributed physically.

34 (4) \$58,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$58,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Second
37 Substitute House Bill No. 1166 (sexual assault kits). ((If the bill
38 is not enacted by June 30, 2019, the amounts provided in this
39 subsection shall lapse.))

1 (5) \$63,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Substitute
3 House Bill No. 1399 (paid family and medical leave). (~~If the bill is~~
4 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (6) \$44,000 of the legal services revolving account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1224 (rx drug cost transparency).
9 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~
10 ~~this subsection shall lapse.~~)

11 (7) \$79,000 of the legal services revolving account—state
12 appropriation is provided solely for implementation of House Bill No.
13 2052 (marijuana product testing). (~~If the bill is not enacted by~~
14 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~)

15 (8) \$330,000 of the local government archives account—local
16 appropriation is provided solely for implementation of Engrossed
17 Substitute House Bill No. 1667 (public records request admin). (~~If~~
18 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
19 ~~subsection shall lapse.~~)

20 (9) \$161,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$161,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the civil rights unit to
23 provide additional services in defense and protection of civil and
24 constitutional rights for people in Washington.

25 (10) \$88,000 of the general fund—state appropriation for fiscal
26 year 2020, \$85,000 of the general fund—state appropriation for fiscal
27 year 2021, and \$344,000 of the legal services revolving account—state
28 appropriation are provided solely for implementation of Substitute
29 Senate Bill No. 5297 (assistant AG bargaining). (~~If the bill is not~~
30 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
31 ~~shall lapse.~~)

32 (11) \$700,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of Engrossed
34 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
35 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~
36 ~~this subsection shall lapse.~~)

37 (12) \$592,000 of the public service revolving account—state
38 appropriation and \$47,000 of the legal services revolving account—
39 state appropriation are provided solely for implementation of

1 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~
2 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
3 ~~this subsection shall lapse.~~

4 ~~(14))~~ (13) \$200,000 of the general fund—state appropriation for
5 fiscal year 2020 is provided solely for a work group to study and
6 institute a statewide program for receiving reports and other
7 information for the public regarding potential self-harm, potential
8 harm, or criminal acts including but not limited to sexual abuse,
9 assault, or rape. Out of this amount:

10 (a) The work group must review the aspects of similar programs in
11 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,
12 and Wyoming; and must incorporate the most applicable aspects of
13 those programs to the program proposal;

14 (b) The program proposal must include a plan to implement a
15 twenty-four hour hotline or app for receiving such reports and
16 information; and

17 (c) The program proposal and recommendations must be submitted to
18 legislative fiscal committees by July 31, 2020.

19 ~~((15))~~ (14) \$75,000 of the general fund—state appropriation for
20 fiscal year 2020 is provided solely for the attorney general to
21 develop an implementation plan to collect and disseminate data on the
22 use of force by public law enforcement agencies and private security
23 services.

24 (a) The plan must identify how to effectively collect data on the
25 occasions of justifiable homicide or uses of deadly force by a public
26 officer, peace officer, or person aiding under RCW 9A.16.040 by all
27 general authority Washington law enforcement agencies and the
28 department of corrections. The plan must address any necessary
29 statutory changes, possible methods of collection, and any other
30 needs that must be addressed to collect the following information:

31 (i) The number of tort claims filed and moneys paid in use of
32 force cases;

33 (ii) The number of incidents in which peace officers discharged
34 firearms at citizens;

35 (iii) The demographic characteristics of the officers and
36 citizens involved in each incident, including sex, age, race, and
37 ethnicity;

38 (iv) The agency or agencies employing the involved officers and
39 location of each incident;

1 (v) The particular weapon or weapons used by peace officers and
2 citizens; and

3 (vi) The injuries, if any, suffered by officers and citizens.

4 (b) The implementation plan must also identify how to effectively
5 collect data on the occasions of the use of force requiring the
6 discharge of a firearm by any private security guard employed by any
7 private security company licensed under chapter 18.170 RCW. The plan
8 must address any necessary statutory changes, possible methods of
9 collection, and any other needs that must be addressed to collect the
10 following information:

11 (i) The number of incidents in which security guards discharged
12 firearms at citizens;

13 (ii) The demographic characteristics of the security guards and
14 citizens involved in each incident, including sex, age, race, and
15 ethnicity;

16 (iii) The company employing the involved security guards and the
17 location of each incident;

18 (iv) The particular weapon or weapons used by security guards and
19 citizens; and

20 (v) The injuries, if any, suffered by security guards and
21 citizens.

22 (c) The attorney general must compile reports received pursuant
23 to this subsection and make public the data collected.

24 (d) The department of licensing, department of corrections,
25 Washington state patrol, and criminal justice training commission
26 must assist the attorney general as necessary to complete the
27 implementation plan.

28 ~~((16))~~ (15) \$4,220,000 of the general fund—federal
29 appropriation and \$1,407,000 of the medicaid fraud penalty account—
30 state appropriation are provided solely for additional staffing and
31 program operations in the medicaid fraud control division.

32 ~~((17)—\$4,292,000))~~ (16) \$8,109,000 of the legal services
33 revolving account—state appropriation is provided solely for child
34 welfare and permanency staff.

35 ~~((18))~~ (17) \$141,000 of the legal services revolving account—
36 state appropriation is provided solely for implementation of
37 Engrossed Substitute Senate Bill No. 5035 (prevailing wage laws).
38 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
39 this subsection shall lapse.))~~

1 (18) \$751,000 of the general fund—state appropriation for fiscal
2 year 2021, \$32,000 of the public service revolving account—state
3 appropriation, \$109,000 of the medicaid fraud penalty account—state
4 appropriation, \$4,529,000 of the legal services revolving account—
5 state appropriation, and \$8,000 of the local government archives
6 account—state appropriation are provided solely for the collective
7 bargaining agreement referenced in section 902 of this act.

8 (19) \$200,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for implementation of Engrossed Second
10 Substitute House Bill No. 1503 (data brokers). If the bill is not
11 enacted by June 30, 2020, the amount provided in this subsection
12 shall lapse.

13 (20) \$30,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for implementation of House Bill No.
15 2396 (bot communication). If the bill is not enacted by June 30,
16 2020, the amount provided in this subsection shall lapse.

17 (21) \$192,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 2467 (firearm background checks). If
20 the bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.

22 (22) \$59,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Substitute House
24 Bill No. 2511 (domestic workers). If the bill is not enacted by June
25 30, 2020, the amount provided in this subsection shall lapse.

26 (23) \$244,000 of the legal services revolving account—state
27 appropriation is provided solely for implementation of Engrossed
28 Substitute House Bill No. 2638 (sports wagering/compacts). If the
29 bill is not enacted by June 30, 2020, the amount provided in this
30 subsection shall lapse.

31 (24) \$35,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of Engrossed Second
33 Substitute House Bill No. 2662 (total cost of insulin). If the bill
34 is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 (25) \$59,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for implementation of Engrossed
38 Substitute House Bill No. 2786 (opioid response council). If the bill

1 is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 **Sec. 127.** 2019 c 415 s 128 (uncodified) is amended to read as
4 follows:

5 **FOR THE CASELOAD FORECAST COUNCIL**

6	General Fund—State Appropriation (FY 2020)	((\$1,907,000))
7		<u>\$1,922,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$1,922,000))
9		<u>\$1,942,000</u>
10	Pension Funding Stabilization Account—State Appropriation . .	\$168,000
11	TOTAL APPROPRIATION	((\$3,997,000))
12		<u>\$4,032,000</u>

13 The appropriations within this section are subject to the
14 following conditions and limitations: \$43,000 of the general fund—
15 state appropriation for fiscal year 2020 and \$27,000 of the general
16 fund—state appropriation for fiscal year 2021 are provided solely for
17 the caseload forecast council to provide information, data analysis,
18 and other necessary assistance upon the request of the task force
19 established in section 952 of this act.

20 **Sec. 128.** 2019 c 415 s 129 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF COMMERCE**

23	General Fund—State Appropriation (FY 2020)	((\$94,046,000))
24		<u>\$93,804,000</u>
25	General Fund—State Appropriation (FY 2021)	((\$92,285,000))
26		<u>\$153,123,000</u>
27	General Fund—Federal Appropriation	((\$327,876,000))
28		<u>\$327,870,000</u>
29	General Fund—Private/Local Appropriation	((\$9,107,000))
30		<u>\$9,103,000</u>
31	Public Works Assistance Account—State Appropriation . .	((\$8,207,000))
32		<u>\$8,206,000</u>
33	Lead Paint Account—State Appropriation	\$251,000
34	Building Code Council Account—State Appropriation	\$16,000
35	Liquor Excise Tax Account—State Appropriation	\$1,291,000
36	Economic Development Strategic Reserve Account—State	
37	Appropriation	\$5,000,000

1	Home Security Fund Account—State Appropriation.	(\$60,422,000)
2		<u>\$60,420,000</u>
3	Energy Freedom Account—State Appropriation.	\$5,000
4	Affordable Housing for All Account—State Appropriation. .	\$13,895,000
5	Financial Fraud and Identity Theft Crimes Investigation	
6	and Prosecution Account—State Appropriation.	\$1,975,000
7	Low-Income Weatherization and Structural Rehabilitation	
8	Assistance Account—State Appropriation.	\$1,399,000
9	Statewide Tourism Marketing Account—State Appropriation. .	\$3,028,000
10	Community and Economic Development Fee Account—State	
11	Appropriation.	(\$4,200,000)
12		<u>\$4,199,000</u>
13	Growth Management Planning and Environmental Review	
14	Fund—State Appropriation.	\$5,800,000
15	Pension Funding Stabilization Account—State	
16	Appropriation.	\$1,616,000
17	Liquor Revolving Account—State Appropriation.	\$5,918,000
18	<u>Dedicated Marijuana Account—State</u>	
19	<u>Appropriation (FY 2021).</u>	<u>\$1,100,000</u>
20	Washington Housing Trust Account—State Appropriation. ((\$12,944,000))	
21		<u>\$10,209,000</u>
22	Prostitution Prevention and Intervention Account—State	
23	Appropriation.	\$26,000
24	<u>Model Toxics Control Stormwater Account—State</u>	
25	<u>Appropriation.</u>	<u>\$150,000</u>
26	Public Facility Construction Loan Revolving Account—	
27	State Appropriation.	(\$903,000)
28		<u>\$1,075,000</u>
29	<u>Andy Hill Cancer Research Endowment Fund Match</u>	
30	<u>Transfer Account—State Appropriation.</u>	<u>\$6,998,000</u>
31	<u>Housing Portfolio Monitoring Account—State</u>	
32	<u>Appropriation.</u>	<u>\$2,732,000</u>
33	TOTAL APPROPRIATION.	(\$650,210,000)
34		<u>\$719,209,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

- 37 (1) Repayments of outstanding mortgage and rental assistance
38 program loans administered by the department under RCW 43.63A.640

1 shall be remitted to the department, including any current revolving
2 account balances. The department shall collect payments on
3 outstanding loans, and deposit them into the state general fund.
4 Repayments of funds owed under the program shall be remitted to the
5 department according to the terms included in the original loan
6 agreements.

7 (2) \$1,000,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$1,000,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for a grant to resolution
10 Washington to build statewide capacity for alternative dispute
11 resolution centers and dispute resolution programs that guarantee
12 that citizens have access to low-cost resolution as an alternative to
13 litigation.

14 (3) \$375,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$375,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for a grant to the retired
17 senior volunteer program.

18 (4) The department shall administer its growth management act
19 technical assistance and pass-through grants so that smaller cities
20 and counties receive proportionately more assistance than larger
21 cities or counties.

22 (5) \$375,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$375,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely as pass-through funding to Walla
25 Walla Community College for its water and environmental center.

26 (6) \$804,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$804,000 of the general fund—state appropriation for
28 fiscal year 2021 and \$5,000,000 of the economic development strategic
29 reserve account—state appropriation are provided solely for associate
30 development organizations. During the 2019-2021 biennium, the
31 department shall consider an associate development organization's
32 total resources when making contracting and fund allocation
33 decisions, in addition to the schedule provided in RCW 43.330.086.

34 (7) \$5,907,000 of the liquor revolving account—state
35 appropriation is provided solely for the department to contract with
36 the municipal research and services center of Washington.

37 (8) The department is authorized to require an applicant to pay
38 an application fee to cover the cost of reviewing the project and
39 preparing an advisory opinion on whether a proposed electric

1 generation project or conservation resource qualifies to meet
2 mandatory conservation targets.

3 (9) Within existing resources, the department shall provide
4 administrative and other indirect support to the developmental
5 disabilities council.

6 (10) \$300,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$300,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the northwest agriculture
9 business center.

10 (11) \$150,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the regulatory roadmap
13 program for the construction industry and to identify and coordinate
14 with businesses in key industry sectors to develop additional
15 regulatory roadmap tools.

16 (12) \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$1,000,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for the
19 Washington new Americans program. The department may require a cash
20 match or in-kind contributions to be eligible for state funding.

21 (13) \$643,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$643,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to contract
24 with a private, nonprofit organization to provide developmental
25 disability ombuds services.

26 (14) \$1,000,000 of the home security fund—state appropriation,
27 \$2,000,000 of the Washington housing trust account—state
28 appropriation, and \$1,000,000 of the affordable housing for all
29 account—state appropriation are provided solely for the department of
30 commerce for services to homeless families and youth through the
31 Washington youth and families fund.

32 (15) \$2,000,000 of the home security fund—state appropriation is
33 provided solely for the administration of the grant program required
34 in chapter 43.185C RCW, linking homeless students and their families
35 with stable housing.

36 (16) \$1,980,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$1,980,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for community
39 beds for individuals with a history of mental illness. Currently,

1 there is little to no housing specific to populations with these co-
2 occurring disorders; therefore, the department must consider how best
3 to develop new bed capacity in combination with individualized
4 support services, such as intensive case management and care
5 coordination, clinical supervision, mental health, substance abuse
6 treatment, and vocational and employment services. Case-management
7 and care coordination services must be provided. Increased case-
8 managed housing will help to reduce the use of jails and emergency
9 services and will help to reduce admissions to the state psychiatric
10 hospitals. The department must coordinate with the health care
11 authority and the department of social and health services in
12 establishing conditions for the awarding of these funds. The
13 department must contract with local entities to provide a mix of (a)
14 shared permanent supportive housing; (b) independent permanent
15 supportive housing; and (c) low and no-barrier housing beds for
16 people with a criminal history, substance abuse disorder, and/or
17 mental illness.

18 Priority for permanent supportive housing must be given to
19 individuals on the discharge list at the state psychiatric hospitals
20 or in community psychiatric inpatient beds whose conditions present
21 significant barriers to timely discharge.

22 (17) \$557,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$557,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to design and
25 administer the achieving a better life experience program.

26 (18) The department is authorized to suspend issuing any
27 nonstatutorily required grants or contracts of an amount less than
28 \$1,000,000 per year.

29 (19) \$1,070,000 of the general fund—state appropriation for
30 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
31 for fiscal year 2021 are provided solely for the small business
32 export assistance program. The department must ensure that at least
33 one employee is located outside the city of Seattle for purposes of
34 assisting rural businesses with export strategies.

35 (20) \$60,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$60,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the department to submit the
38 necessary Washington state membership dues for the Pacific Northwest
39 economic region.

1 (21) \$1,500,000 of the general fund—state appropriation for
2 fiscal year 2020 and (~~(\$1,500,000)~~) \$2,000,000 of the general fund—
3 state appropriation for fiscal year 2021 are provided solely for the
4 department to contract with organizations and attorneys to provide
5 either legal representation or referral services for legal
6 representation, or both, to indigent persons who are in need of legal
7 services for matters related to their immigration status. Persons
8 eligible for assistance under any contract entered into pursuant to
9 this subsection must be determined to be indigent under standards
10 developed under chapter 10.101 RCW.

11 (22)(a) \$3,500,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$3,500,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for grants to
14 support the building operation, maintenance, and service costs of
15 permanent supportive housing projects or units within housing
16 projects that have or will receive funding from the housing trust
17 fund—state account or other public capital funding that:

- 18 (i) Is dedicated as permanent supportive housing units;
19 (ii) Is occupied by low-income households with incomes at or
20 below thirty percent of the area median income; and
21 (iii) Requires a supplement to rent income to cover ongoing
22 property operating, maintenance, and service expenses.

23 (b) Permanent supportive housing projects receiving federal
24 operating subsidies that do not fully cover the operation,
25 maintenance, and service costs of the projects are eligible to
26 receive grants as described in this subsection.

27 (c) The department may use a reasonable amount of funding
28 provided in this subsection to administer the grants.

29 (23)(a) (~~(\$2,735,000)~~) \$2,091,000 of the general fund—state
30 appropriation for fiscal year 2020, (~~(\$2,265,000)~~) \$3,159,000 of the
31 general fund—state appropriation for fiscal year 2021, and \$7,000,000
32 of the home security fund—state appropriation are provided solely for
33 the office of homeless youth prevention and protection programs to:

- 34 (i) Expand outreach, services, and housing for homeless youth and
35 young adults including but not limited to secure crisis residential
36 centers, crisis residential centers, and HOPE beds, so that resources
37 are equitably distributed across the state;

1 (ii) Contract with other public agency partners to test
2 innovative program models that prevent youth from exiting public
3 systems into homelessness; and

4 (iii) Support the development of an integrated services model,
5 increase performance outcomes, and enable providers to have the
6 necessary skills and expertise to effectively operate youth programs.

7 (b) Of the amounts provided in this subsection:

8 (i) \$2,000,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,000,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to build infrastructure and
11 services to support a continuum of interventions including but not
12 limited to prevention, crisis response, and long-term housing in
13 reducing youth homelessness in four identified communities as part of
14 the anchor community initiative; and

15 (ii) (~~(\$625,000)~~) \$91,000 of the general fund—state appropriation
16 for fiscal year 2020 and (~~(\$625,000)~~) \$1,159,000 of the general fund—
17 state appropriation for fiscal year 2021 are provided solely for a
18 contract with one or more nonprofit organizations to provide youth
19 services and young adult housing on a multi-acre youth campus located
20 in the city of Tacoma. Youth services include, but are not limited
21 to, HOPE beds and crisis residential centers to provide temporary
22 shelter and permanency planning for youth under the age of eighteen.
23 Young adult housing includes, but is not limited to, rental
24 assistance and case management for young adults ages eighteen to
25 twenty-four.

26 (24) \$36,650,000 of the general fund—state appropriation for
27 fiscal year 2020 and (~~(\$36,650,000)~~) \$56,650,000 of the general fund—
28 state appropriation for fiscal year 2021 are provided solely for the
29 essential needs and housing support program.

30 (25) \$1,436,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$1,436,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the
33 department to identify and invest in strategic growth areas, support
34 key sectors, and align existing economic development programs and
35 priorities. The department must consider Washington's position as the
36 most trade-dependent state when identifying priority investments. The
37 department must engage states and provinces in the northwest as well
38 as associate development organizations, small business development
39 centers, chambers of commerce, ports, and other partners to leverage

1 the funds provided. Sector leads established by the department must
2 include the industries of: (a) Aerospace; (b) clean technology and
3 renewable and nonrenewable energy; (c) wood products and other
4 natural resource industries; (d) information and communication
5 technology; (e) life sciences and global health; (f) maritime; and
6 (g) military and defense. The department may establish these sector
7 leads by hiring new staff, expanding the duties of current staff, or
8 working with partner organizations and or other agencies to serve in
9 the role of sector lead.

10 (26) \$1,237,000 of the liquor excise tax account—state
11 appropriation is provided solely for the department to provide fiscal
12 note assistance to local governments, including increasing staff
13 expertise in multiple subject matter areas, including but not limited
14 to criminal justice, taxes, election impacts, transportation and land
15 use, and providing training and staff preparation prior to
16 legislative session.

17 (27) The department must develop a model ordinance for cities and
18 counties to utilize for siting community based behavioral health
19 facilities.

20 (28) \$198,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$198,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to retain a behavioral health
23 facilities siting administrator within the department to coordinate
24 development of effective behavioral health housing options and
25 provide technical assistance in siting of behavioral health treatment
26 facilities statewide to aide in the governor's plan to discharge
27 individuals from the state psychiatric hospitals into community
28 settings. This position must work closely with the local government
29 legislative authorities, planning departments, behavioral health
30 providers, health care authority, department of social and health
31 services, and other entities to facilitate linkages among disparate
32 behavioral health community bed capacity-building efforts. This
33 position must work to integrate building behavioral health treatment
34 and infrastructure capacity in addition to ongoing supportive housing
35 benefits. By July 1, 2020, the department, in collaboration with the
36 department of social and health services, the department of health,
37 and the health care authority, must submit to the office of financial
38 management and the appropriate committees of the legislature, a
39 report on behavioral health treatment facility capacity. The

1 department must submit updates of the report every six months to the
2 office of financial management and the appropriate committees of the
3 legislature. The format of the report must be developed in
4 consultation with staff from the office of financial management and
5 the appropriate fiscal committees of the legislature. The report must
6 identify current capacity, capacity in development, and average daily
7 utilization by state funded clients for the prior period. The report
8 must summarize data by type of facility and location and must include
9 all facilities licensed by the department of health to provide
10 behavioral health treatment or residential services and all
11 facilities licensed or operated by the department of social and
12 health services that provide behavioral health treatment services or
13 residential support for individuals with enhanced behavioral health
14 support needs. The department of social and health services, the
15 department of health, and the health care authority must provide
16 timely information to the department for inclusion in the reports.

17 (29) (a) During the 2019-2021 fiscal biennium, the department must
18 revise its agreements and contracts with vendors to include a
19 provision to require that each vendor agrees to equality among its
20 workers by ensuring similarly employed individuals are compensated as
21 equals as follows:

22 (i) Employees are similarly employed if the individuals work for
23 the same employer, the performance of the job requires comparable
24 skill, effort, and responsibility, and the jobs are performed under
25 similar working conditions. Job titles alone are not determinative of
26 whether employees are similarly employed;

27 (ii) Vendors may allow differentials in compensation for its
28 workers based in good faith on any of the following:

29 (A) A seniority system; a merit system; a system that measures
30 earnings by quantity or quality of production; a bona fide job-
31 related factor or factors; or a bona fide regional difference in
32 compensation levels.

33 (B) A bona fide job-related factor or factors may include, but
34 not be limited to, education, training, or experience, that is:
35 Consistent with business necessity; not based on or derived from a
36 gender-based differential; and accounts for the entire differential.

37 (C) A bona fide regional difference in compensation level must
38 be: Consistent with business necessity; not based on or derived from
39 a gender-based differential; and account for the entire differential.

1 (b) The provision must allow for the termination of the contract
2 if the department or department of enterprise services determines
3 that the vendor is not in compliance with this agreement or contract
4 term.

5 (c) The department must implement this provision with any new
6 contract and at the time of renewal of any existing contract.

7 (30)(a) \$150,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$150,000 of the general fund—local appropriation
9 are provided solely for the department to contract with a consultant
10 to study the current and ongoing impacts of the SeaTac international
11 airport. The general fund—state funding provided in this subsection
12 serves as a state match and may not be spent unless \$150,000 of local
13 matching funds is transferred to the department. The department must
14 seek feedback on project scoping and consultant selection from the
15 cities listed in (b) of this subsection.

16 (b) The study must include, but not be limited to:

17 (i) The impacts that the current and ongoing airport operations
18 have on quality of life associated with air traffic noise, public
19 health, traffic, congestion, and parking in residential areas,
20 pedestrian access to and around the airport, public safety and crime
21 within the cities, effects on residential and nonresidential property
22 values, and economic development opportunities, in the cities of
23 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
24 other impacted neighborhoods; and

25 (ii) Options and recommendations for mitigating any negative
26 impacts identified through the analysis.

27 (c) The department must collect data and relevant information
28 from various sources including the port of Seattle, listed cities and
29 communities, and other studies.

30 (d) The study must be delivered to the legislature by June 1,
31 2020.

32 (31) Within amounts appropriated in this section, the office of
33 homeless youth prevention and protection must make recommendations to
34 the appropriate committees of the legislature by October 31, 2019,
35 regarding rights that all unaccompanied homeless youth and young
36 adults should have for appropriate care and treatment in licensed and
37 unlicensed residential runaway and homeless youth programs.

38 (32) \$787,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$399,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Second
2 Substitute House Bill No. 1344 (child care access work group). (~~If~~
3 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
4 ~~this subsection shall lapse.~~)

5 (33) \$144,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$144,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department to contract
8 with a nonprofit organization with offices located in the cities of
9 Maple Valley, Enumclaw, and Auburn to provide street outreach and
10 connect homeless young adults ages eighteen through twenty-four to
11 services in south King county.

12 (34) \$218,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$61,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Second
15 Substitute House Bill No. 1444 (appliance efficiency). (~~If the bill~~
16 ~~is not enacted by June 30, 2019, the amounts provided in this~~
17 ~~subsection shall lapse.~~)

18 (35) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 is provided solely for implementation of Engrossed Second
20 Substitute House Bill No. 1114 (food waste reduction). (~~If the bill~~
21 ~~is not enacted by June 30, 2019, the amounts provided in this~~
22 ~~subsection shall lapse.~~)

23 (36) \$75,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$75,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for a contract with the city of
26 Federal Way to support after-school recreational and educational
27 programs.

28 (~~(38)~~) (37) \$150,000 of the general fund—state appropriation
29 for fiscal year 2020 is provided solely for the department to convene
30 a work group regarding the development of Washington's green economy
31 based on the state's competitive advantages. The work group must
32 focus on developing economic, education, business, and investment
33 opportunities in energy, water, and agriculture. The work group must
34 consist of at least one representative from the department, the
35 department of natural resources, the department of agriculture, the
36 Washington state department of transportation, a four-year research
37 university, a technical college, the private sector, an economic
38 development council, a city government, a county government, a tribal
39 government, a non-government organization, a statewide environmental

1 advocacy organization, and up to two energy utility providers. The
2 work group must:

3 (a) Develop an inventory of higher education resources including
4 research, development, and workforce training to foster green
5 economic development in energy, water, and agriculture;

6 (b) Identify investment opportunities in higher education
7 research, development, and workforce training to enhance and
8 accelerate green economic development;

9 (c) Make recommendations for green economic development
10 investment opportunities and how state government may serve as a
11 clearing house, or economic center, to support private investments
12 and build the green economy in Washington to serve national and
13 global markets;

14 (d) Identify opportunities for integrating technology in energy,
15 water, natural resources, and agriculture, and create resource
16 efficiencies including water and energy conservation and smart grid
17 technologies;

18 (e) Recommend policies at the state and local government level to
19 promote and accelerate development of the green economy in Washington
20 state;

21 (f) Submit an interim report with the work group recommendations
22 to the appropriate legislative committees by December 1, 2019; and

23 (g) Submit a final report with the work group recommendations to
24 the appropriate legislative committees by June 30, 2020.

25 ~~((+39))~~ (38) \$75,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$75,000 of the general fund—state appropriation
27 for fiscal year 2021 are provided solely for a grant to a nonprofit
28 organization focused on supporting pregnant women and single mothers
29 who are homeless or at risk of being homeless throughout Pierce
30 county. The grant must be used for providing classes relating to
31 financial literacy, renter rights and responsibilities, parenting,
32 and physical and behavioral health.

33 ~~((+40))~~ (39) \$200,000 of the general fund—state appropriation
34 for fiscal year 2020 and \$200,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for the
36 department to provide capacity-building grants through the Latino
37 community fund for educational programs and human services support
38 for children and families in rural and underserved communities.

1 ~~((41))~~ (40) \$400,000 of the general fund—state appropriation
2 for fiscal year 2020 is provided solely for the city of Bothell to
3 complete the canyon park regional growth center subarea plan.

4 ~~((42))~~ (41) \$172,000 of the general fund—state appropriation
5 for fiscal year 2020 and \$165,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the
7 Washington statewide reentry council for operational staff support,
8 travel, and administrative costs.

9 ~~((44))~~ (42) \$964,000 of the general fund—state appropriation
10 for fiscal year 2020 and \$1,045,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for
12 implementation of Engrossed Third Substitute House Bill No. 1257
13 (energy efficiency). ~~((If the bill is not enacted by June 30, 2019,~~
14 ~~the amounts provided in this subsection shall lapse.~~

15 ~~(45))~~ (43) \$1,500,000 of the general fund—state appropriation
16 for fiscal year 2020 and ~~(((\$1,500,000))~~ \$2,800,000 of the general
17 fund—state appropriation for fiscal year 2021 are provided solely for
18 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
19 5254).

20 ~~((46))~~ (44) General fund—federal appropriations provided in
21 this section assume continued receipt of the federal Byrne justice
22 assistance grant for state and local government drug and gang task
23 forces.

24 ~~((47))~~ (45) \$450,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$450,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for a grant to
27 a nonprofit organization for an initiative to advance affordable
28 housing projects and education centers on public or tax-exempt land
29 in Washington state. The department must award the grant to an
30 organization with an office located in a city with a population of
31 more than six hundred thousand that partners in equitable, transit-
32 oriented development. The grant must be used to:

33 (a) Produce an inventory of potentially developable public or
34 tax-exempt properties;

35 (b) Analyze the suitability of properties for affordable housing,
36 early learning centers, or community space;

37 (c) Organize community partners and build capacity to develop
38 sites, as well as coordinate negotiations among partners and public
39 owners;

1 (d) Facilitate collaboration and co-development between
2 affordable housing, early learning centers, or community space;

3 (e) Catalyze the redevelopment of ten sites to create
4 approximately fifteen hundred affordable homes; and

5 (f) Subcontract with the University of Washington to facilitate
6 public, private, and non-profit partnerships to create a regional
7 vision and strategy for building affordable housing at a scale to
8 meet the need.

9 (~~(48)~~) (46) \$500,000 of the general fund—state appropriation
10 for fiscal 2021 is provided solely for the department to contract
11 with an entity located in the Beacon hill/Chinatown international
12 district area of Seattle to provide low income housing, low income
13 housing support services, or both. To the extent practicable, the
14 chosen location must be colocated with other programs supporting the
15 needs of children, the elderly, or persons with disabilities.

16 (~~(49)~~) (47) \$800,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$800,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for the
19 department to provide a grant for a criminal justice diversion center
20 pilot program in Spokane county. Spokane county must report collected
21 data from the pilot program to the department. The department must
22 submit a report to the appropriate committees of the legislature by
23 October 1, 2020. The report must contain, at a minimum:

24 (a) An analysis of the arrests and bookings for individuals
25 served in the pilot program;

26 (b) An analysis of the connections to behavioral health services
27 made for individuals who were served by the pilot program;

28 (c) An analysis of the impacts on housing stability for
29 individuals served by the pilot program; and

30 (d) The number of individuals served by the pilot program who
31 were connected to a detoxification program, completed a
32 detoxification program, completed a chemical dependency assessment,
33 completed chemical dependency treatment, or were connected to
34 housing.

35 (~~(50)~~) (48)(a) \$500,000 of the general fund—state appropriation
36 for fiscal year 2020 and \$500,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for one or
38 more better health through housing pilot project. The department must
39 contract with one or more accountable communities of health to work

1 with hospitals and permanent supportive housing providers in their
2 respective accountable community of health regions to plan for and
3 implement the better health through housing pilot project. The
4 accountable communities of health must have established partnerships
5 with permanent supportive housing providers, hospitals, and community
6 health centers.

7 (b) The pilot project must prioritize providing permanent
8 supportive housing assistance to people who:

9 (i) Are homeless or are at imminent risk of homelessness;

10 (ii) Have complex physical health or behavioral health
11 conditions; and

12 (iii) Have a medically necessary condition, risk of death,
13 negative health outcomes, avoidable emergency department utilization,
14 or avoidable hospitalization without the provision of permanent
15 supportive housing, as determined by a vulnerability assessment tool.

16 (c) Permanent supportive housing assistance may include rental
17 assistance, permanent supportive housing service funding, or
18 permanent supportive housing operations and maintenance funding. The
19 pilot program shall work with permanent supportive housing providers
20 to determine the best permanent supportive housing assistance local
21 investment strategy to expedite the availability of permanent
22 supportive housing for people eligible to receive assistance through
23 the pilot project.

24 (d) Within the amounts provided in this subsection, the
25 department must contract with the Washington state department of
26 social and health services division of research and data analysis to
27 design and conduct a study to evaluate the impact of the better
28 health through housing pilot project or projects. The division shall
29 submit a final study report to the governor and appropriate
30 committees of the legislature by June 30, 2021. The study objectives
31 must include:

32 (i) Baseline data collection of the physical health conditions,
33 behavioral health conditions, housing status, and health care
34 utilization of people who receive permanent supportive housing
35 assistance through the pilot project;

36 (ii) The impact on physical health and behavioral health outcomes
37 of people who receive permanent supportive housing assistance through
38 the pilot project as compared to people with similar backgrounds who
39 did not receive permanent supportive housing assistance; and

1 (iii) The impact on health care costs and health care utilization
2 of people who receive permanent supportive housing assistance through
3 the pilot project as compared to people with similar backgrounds who
4 did not receive permanent supportive housing assistance.

5 (e) A reasonable amount of the amounts provided in this
6 subsection may be used to pay for costs to administer the pilot
7 contracts and housing assistance.

8 (f) Amounts provided in this subsection do not include funding
9 provided under title XIX or title XXI of the federal social security
10 act, funding from the general fund—federal appropriation, or funding
11 from the general fund—local appropriation for transformation through
12 accountable communities of health, as described in initiative one of
13 the medicaid transformation demonstration waiver under healthier
14 Washington.

15 (g) The accountable communities of health must annually report
16 the progress and impact of the better health through housing pilot
17 project or projects to the joint select committee on health care
18 oversight by December 1st of each year.

19 ~~((+51))~~ (49) \$250,000 of the general fund—state appropriation
20 for fiscal year 2020 and \$250,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for the
22 department to contract for the promotion of leadership development,
23 community building, and other services for the Native American
24 community in south King county.

25 ~~((+52))~~ (50) (a) ~~((+50,000))~~ \$12,000 of the general fund—state
26 appropriation for fiscal year 2020 ~~((+38,000))~~ and \$38,000 of the general
27 fund—state appropriation for fiscal year 2021 are provided solely for
28 the department to provide to Chelan county to collaborate with the
29 department of fish and wildlife and the Stemilt partnership on the
30 following activities:

31 (i) Identifying and evaluating possible land exchanges in the
32 Stemilt basin that provide mutual benefits to outdoor recreation and
33 the mission of a public agency; and

34 (ii) Completing independent appraisals of all properties that may
35 be included in a possible land exchange by ~~((June 30, 2020))~~ January
36 1, 2021.

37 (b) \$20,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the department to provide to the
39 department of fish and wildlife to complete technical studies,

1 assessments, environmental review, and due diligence for lands
2 included in any potential exchange and for project review for near-
3 and long-term facility replacement and expansion of the mission ridge
4 ski and board resort.

5 (c) The department must require the department of fish and
6 wildlife, in collaboration with Chelan county, to submit
7 recommendations for potential land exchange and supporting appraisals
8 and environmental analysis to the Chelan county board of
9 commissioners and the appropriate committees of the legislature by
10 (~~December 1, 2020~~) June 1, 2021.

11 (~~(+53)~~) (51) \$500,000 of the general fund—state appropriation
12 for fiscal year 2020, (~~(\$500,000)~~) \$25,563,000 of the general fund—
13 state appropriation for fiscal year 2021 and \$4,500,000 of the home
14 security fund—state appropriation are provided solely for the
15 consolidated homeless grant program. Of the amounts provided in this
16 subsection(~~(7)~~):

17 (a) \$4,500,000 of the home security fund—state appropriation is
18 provided solely for permanent supportive housing targeted at those
19 families who are chronically homeless and where at least one member
20 of the family has a disability. The department will also connect
21 these families to medicaid supportive services.

22 (b) \$25,000,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the program. Grant recipients
24 must prioritize funding received under this subsection for shelters
25 and related services.

26 (c) \$63,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the department to ensure that every
28 county receives at least \$60,000 per year in base funding under the
29 program.

30 (~~(+54)~~) (52) \$1,275,000 of the general fund—state appropriation
31 for fiscal year 2020 and \$1,227,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for
33 implementation of Engrossed Second Substitute Senate Bill No. 5116
34 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~
35 ~~amounts provided in this subsection shall lapse.~~

36 ~~(+55)~~) (53) \$47,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$47,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for implementation of
39 Engrossed Second Substitute Senate Bill No. 5223 (electrical net

1 metering). (~~If the bill is not enacted by June 30, 2019, the amounts~~
2 ~~provided in this subsection shall lapse.~~

3 ~~(56))~~ (54) \$81,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$76,000 of the general fund—state appropriation
5 for fiscal year 2021 are provided solely for implementation of
6 Substitute Senate Bill No. 5324 (homeless student support). (~~If the~~
7 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
8 ~~subsection shall lapse.~~

9 ~~(57))~~ (55) \$100,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$100,000 of the general fund—state appropriation
11 for fiscal year 2021 are provided solely for implementation of
12 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
13 workplace). (~~If the bill is not enacted by June 30, 2019, the~~
14 ~~amounts provided in this subsection shall lapse.~~

15 ~~(58))~~ (56) \$264,000 of the general fund—state appropriation for
16 fiscal year 2020 and (~~(\$264,000)~~) \$665,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for
18 implementation of Second Substitute Senate Bill No. 5511 (broadband
19 service). (~~If the bill is not enacted by June 30, 2019, the amounts~~
20 ~~provided in this subsection shall lapse.))~~ Within the amounts
21 provided in this subsection, the department must translate survey
22 materials used to gather information on broadband access into a
23 minimum of three languages and include demographic data in the report
24 associated with the bill.

25 (~~(59))~~) (57) \$272,000 of the general fund—state appropriation
26 for fiscal year 2020 and \$272,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for the lead
28 based paint enforcement activities within the department.

29 (~~(60))~~) (58) \$250,000 of the general fund—state appropriation
30 for fiscal year 2020 is provided solely for a one-time grant to the
31 port of Port Angeles for a stormwater management project to protect
32 ancient tribal burial sites and to maintain water quality.

33 (~~(61))~~) (59) \$100,000 of the general fund—state appropriation
34 for fiscal year 2020 and \$100,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for a grant to
36 municipalities using a labor program model designed for providing
37 jobs to individuals experiencing homelessness to lead to full-time
38 employment and stable housing.

1 (~~(+62+)~~) (60) \$75,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$75,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for implementation of the
4 recommendations by the joint transportation committee's Washington
5 state air cargo movement study to support an air cargo marketing
6 program and assistance program. The department must coordinate
7 promotion activities at domestic and international trade shows, air
8 cargo events, and other activities that support the promotion,
9 marketing, and sales efforts of the air cargo industry.

10 (~~(+63+)~~) (61) \$125,000 of the general fund—state appropriation
11 for fiscal year 2020 and \$125,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for a grant to
13 a nonprofit for a smart buildings education program to educate
14 building owners and operators on smart building practices and
15 technologies, including the development of onsite and digital
16 trainings that detail how to operate residential and commercial
17 facilities in an energy efficient manner. The grant recipient must be
18 located in a city with a population of more than seven hundred
19 thousand and serve anyone within Washington with an interest in
20 better understanding energy efficiency in commercial and
21 institutional buildings.

22 (~~(+64+)(a+)~~) (62) \$150,000 of the general fund—state appropriation
23 for fiscal year 2020 and \$150,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 department to provide a grant to a nonprofit organization to assist
26 fathers transitioning from incarceration to family reunification. The
27 grant recipient must have experience contracting with:

28 (~~(+i+)~~) (a) The department of corrections to support offender
29 betterment projects; and

30 (~~(+ii+)~~) (b) The department of social and health services to
31 provide access and visitation services.

32 (~~(+65+)~~) (63) \$100,000 of the general fund—state appropriation
33 for fiscal year 2020 and \$100,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for a grant to
35 a nonprofit organization to promote public education around wildfires
36 to public school students of all ages and to expand outreach on
37 issues related to forest health and fire suppression. The grant
38 recipient shall sponsor projects including, but not limited to, a
39 multi-media traveling presentation.

1 ~~((66))~~ (64) \$125,000 of the general fund—state appropriation
2 for fiscal year 2020 and \$125,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for a grant to
4 a nonprofit organization to help reduce crime and violence in
5 neighborhoods and school communities. The grant recipient must
6 promote safe streets and community engagement in the city of Tacoma
7 through neighborhood organizing, law enforcement-community
8 partnerships, neighborhood watch programs, youth mobilization, and
9 business engagement.

10 ~~((67))~~ (65) \$125,000 of the general fund—state appropriation
11 for fiscal year 2020 and \$125,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for a grant to
13 increase the financial stability of low income Washingtonians through
14 participation in children's education savings accounts, earned income
15 tax credits, and the Washington retirement marketplace. The grant
16 recipient must be a statewide association of local asset building
17 coalitions that promotes policies and programs in Washington to
18 assist low-and-moderate income residents build, maintain, and
19 preserve assets through investments in education, homeownership,
20 personal savings and entrepreneurship.

21 ~~((68))~~ (66) \$100,000 of the general fund—state appropriation
22 for fiscal year 2020 and \$100,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for a grant to
24 a nonprofit organization to catalyze a market for mass timber and
25 promote forest health, workforce development, and updates to building
26 codes. The grant recipient must have at least twenty-five years of
27 experience in land acquisition and program management to conserve
28 farmland, create jobs, revitalize small towns, reduce wildfires, and
29 reduce greenhouse emissions.

30 ~~((69))~~ (67) \$250,000 of the general fund—state appropriation
31 for fiscal year 2020 and \$250,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for a grant to
33 assist people with limited incomes in nonmetro areas of the state
34 start and sustain small businesses. The grant recipient must be a
35 nonprofit organization involving a network of microenterprise
36 organizations and professionals to support micro entrepreneurship and
37 access to economic development resources.

38 ~~((70))~~ (68) \$270,000 of the general fund—state appropriation
39 for fiscal year 2020 ~~((is))~~ and \$250,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for a grant to
2 a nonprofit organization within the city of Tacoma for social
3 services and educational programming to assist Latino and indigenous
4 communities in honoring heritage and culture through the arts, and
5 overcoming barriers to social, political, economic, and cultural
6 community development. Of the amounts provided in this subsection,
7 \$250,000 of the general fund—state appropriation for fiscal year 2021
8 is provided solely for a grant to provide a public policy fellowship
9 program that offers training in grassroots organizing, leadership
10 development, civic engagement, and policy engagement focused on
11 Latino and indigenous community members.

12 ~~((71))~~ (69) \$5,800,000 of the growth management planning and
13 environmental review fund—state appropriation is provided solely for
14 implementation of Engrossed Second Substitute House Bill No. 1923
15 (urban residential building). ~~((If the bill is not enacted by June~~
16 ~~30, 2019, the amounts provided in this subsection shall lapse.))~~ Of
17 the amounts provided in this subsection:

18 (a) \$5,000,000 is provided solely for grants to cities for costs
19 associated with the bill;

20 (b) \$500,000 is provided solely for administration costs to the
21 department; and

22 (c) \$300,000 is provided solely for a grant to the Washington
23 real estate research center.

24 ~~((72))~~ (70) \$100,000 of the general fund—state appropriation
25 for fiscal year 2020 is provided solely for the department to produce
26 a proposal and recommendations for establishing an industrial waste
27 coordination program by December 1, 2019.

28 (71) \$200,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$401,748 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department to develop a
31 comprehensive analysis of statewide emissions reduction strategies.
32 This technical analysis must: (a) Identify specific strategies that
33 are likely to be most effective in achieving necessary emissions
34 reductions for key energy uses and customer segments; and (b) be
35 performed by one or more expert consultants, with administrative and
36 policy support provided by the department.

37 (72) \$6,998,000 of the Andy Hill cancer research endowment fund
38 match transfer account—state appropriation is provided solely for the

1 Andy Hill cancer research endowment program. Amounts provided in this
2 subsection may be used for grants and administrative costs.

3 (73) \$600,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for grants to law enforcement agencies
5 to implement group violence intervention strategies in areas with
6 high rates of gun violence. Grant funding will be awarded to two
7 sites, with priority given to Yakima county and south King county.
8 The sites must be located in areas with high rates of gun violence,
9 include collaboration with the local leaders and community members,
10 use data to identify the individuals most at risk to perpetrate gun
11 violence for interventions, and include a component that connects
12 individuals to services. Priority is given to sites meeting these
13 criteria who also can demonstrate leveraging existing local or
14 federal resources.

15 (74) \$1,007,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely for the department to administer
17 a transitional housing pilot program for nondependent homeless youth.
18 In developing the pilot program, the department will work with the
19 adolescent unit within the department of children, youth, and
20 families, which is focused on cross-system challenges impacting
21 youth, including homelessness.

22 (75) \$80,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided to the department to facilitate research on
24 nontraditional workers across the regulatory continuum, including
25 convening cross-agency partners. The purpose of the research is to
26 recommend policies and practices regarding the state's worker and
27 small business programs, address changes in the labor market, and
28 continue work initiated by the independent contractor employment
29 study funded in section 127(47), chapter 299, Laws of 2018. The
30 department must submit a report of its findings to the governor by
31 November 1, 2020.

32 (76) \$75,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for a grant to a nonprofit organization
34 formed in 2018 that provides a shared housing and living environment
35 for pregnant women, single mothers, and their children who are
36 homeless or at risk of being homeless throughout Pierce county. The
37 nonprofit organization must have persons in executive leadership who
38 have experienced family homelessness. The grant must be used for
39 providing classes at the shared housing location on topics such as

1 financial literacy, renter rights and responsibilities, parenting,
2 and physical and behavioral health.

3 (77) \$200,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department to contract with a
5 consultant to study incorporating the unincorporated communities of
6 Fredrickson, Midland, North Clover Creek, Collins, Parkland,
7 Spanaway, Summit-Waller, and Summit View into a single city. The
8 study must include, but not be limited to, the impacts of
9 incorporation on the local tax base, crime, homelessness,
10 infrastructure, public services, and behavioral health services, in
11 the listed communities. The department must submit the study to the
12 appropriate committees of the legislature by June 1, 2021.

13 (78) \$200,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for a grant to Clallam county to conduct
15 an assessment of the needs of the county's homeless population. The
16 assessment must include an analysis of the impacts of substance abuse
17 treatment at the county's substance abuse treatment facilities on the
18 county's homeless population. The assessment must also provide
19 recommendations for improvements of the county's local homeless
20 housing program. Funding provided in this subsection may also be used
21 to implement recommendations from the assessment or to provide
22 shelter, services, and relocation assistance for homeless
23 individuals.

24 (79) \$500,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the office of homeless youth
26 prevention and protection programs to create a centralized diversion
27 fund to serve homeless or at-risk youth and young adults, including
28 those who are unsheltered, exiting inpatient programs, or in school.
29 Funding provided in this subsection may be used for short-term rental
30 assistance, offsetting costs for first and last month's rent and
31 security deposits, transportation costs to go to work, and assistance
32 in obtaining photo identification or birth certificates.

33 (80) \$400,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for a grant to a nonprofit located in
35 King county that serves homeless and at-risk youth and young adults.
36 The grant must be used for a pre-apprenticeship program for youth and
37 young adults experiencing homelessness to prepare and obtain
38 employment in the construction trades by building affordable housing

1 and to earn a high school diploma or equivalent, college credits, or
2 industry certifications.

3 (81) \$175,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department to contract with a
5 nongovernment organization whose primary focus is the economic
6 development of the city of Federal Way. The contract must be for
7 economic development activities with a focus on business expansion,
8 retention, and attraction, job creation, and workforce development in
9 the south Puget Sound.

10 (82) \$5,000,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for a pilot program to address
12 the immediate housing needs of low or extremely low-income elderly or
13 disabled adults receiving federal supplemental security, federal
14 social security disability, or federal social security retirement
15 income who have an immediate housing need and live in King,
16 Snohomish, Thurston, Pierce, or Clark counties.

17 (83) \$993,000 of the financial fraud and identity theft crimes
18 investigation and prosecution account—state appropriation is provided
19 solely for implementation of House Bill No. 2193 or Substitute Senate
20 Bill No. 6074 (financial fraud/theft crimes), or both. If neither
21 bill is enacted by June 30, 2020, the amount provided in this
22 subsection shall lapse.

23 (84) \$25,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$50,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for a grant to the King county
26 drainage district number 5 for extraordinary audit costs and to
27 perform deferred maintenance on drainage ditches located within the
28 district.

29 (85) \$150,000 of the model toxics control stormwater account—
30 state appropriation is provided solely for planning work related to
31 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
32 Planning work may include, but is not limited to, coordination with
33 project partners, community engagement, conducting engineering
34 studies, and staff support.

35 (86) \$550,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the foreclosure fairness program to
37 provide foreclosure prevention services.

38 (87) \$750,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for a grant to the south King fire and

1 rescue fire protection district located in King county to purchase a
2 maritime emergency response vessel.

3 (88) \$350,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for a grant to a museum located in the
5 city of Seattle to assist with civic literacy and engagement
6 activities in schools and other community settings. The grant must be
7 used for activities including, but not limited to, educational
8 initiatives associated with an exhibit about American democracy,
9 portable toolkits, and free museum admission for students under
10 nineteen years old.

11 (89) \$100,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for a contract with a nonprofit to
13 provide technical assistance to manufactured home community resident
14 organizations who wish to convert the park in which they reside to
15 resident ownership, pursuant to RCW 59.22.039.

16 (90) \$100,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for implementation of Engrossed
18 Substitute House Bill No. 2342 (comprehensive plan updates). If the
19 bill is not enacted by June 30, 2020, the amount provided in this
20 subsection shall lapse.

21 (91) \$323,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of Second Substitute
23 House Bill No. 2386 (behavioral health ombuds). If the bill is not
24 enacted by June 30, 2020, the amount provided in this subsection
25 shall lapse.

26 (92) \$46,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for implementation of Engrossed Second
28 Substitute House Bill No. 2405 (comm. property/clean energy). If the
29 bill is not enacted by June 30, 2020, the amount provided in this
30 subsection shall lapse.

31 (93) \$150,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of House Bill No.
33 2596 (new space economy). If the bill is not enacted by June 30,
34 2020, the amount provided in this subsection shall lapse.

35 (94) \$400,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for implementation of House Bill No.
37 2809 (essential needs & housing). If the bill is not enacted by June
38 30, 2020, the amount provided in this subsection shall lapse.

1 (95) \$2,732,000 of the housing portfolio monitoring account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 2849 (commerce housing programs). If the
4 bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (96) \$1,100,000 of the dedicated marijuana account—state
7 appropriation for fiscal year 2021 is provided solely for
8 implementation of Engrossed Second Substitute House Bill No. 2870
9 (marijuana retail licenses). If the bill is not enacted by June 30,
10 2020, the amount provided in this subsection shall lapse.

11 (97) \$297,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for a grant to a nonprofit provider of
13 sexual assault services located in Renton. The grant must be used for
14 information technology system improvements.

15 **Sec. 129.** 2019 c 415 s 130 (uncodified) is amended to read as
16 follows:

17 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

18	General Fund—State Appropriation (FY 2020)	((\$860,000))
19		<u>\$874,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$888,000))
21		<u>\$912,000</u>
22	Pension Funding Stabilization Account—State Appropriation. .	\$102,000
23	Lottery Administrative Account—State Appropriation.	\$50,000
24	TOTAL APPROPRIATION.	((\$1,900,000))
25		<u>\$1,938,000</u>

26 **Sec. 130.** 2019 c 415 s 131 (uncodified) is amended to read as
27 follows:

28 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29	General Fund—State Appropriation (FY 2020)	((\$28,833,000))
30		<u>\$29,281,000</u>
31	General Fund—State Appropriation (FY 2021)	((\$12,303,000))
32		<u>\$14,297,000</u>
33	General Fund—Federal Appropriation.	\$32,512,000
34	General Fund—Private/Local Appropriation.	\$5,526,000
35	Economic Development Strategic Reserve Account—State	
36	Appropriation.	\$330,000
37	Personnel Service Account—State Appropriation.	((\$35,133,000))

1		<u>\$23,218,000</u>
2	Higher Education Personnel Services Account—State	
3	Appropriation.	\$1,497,000
4	Statewide Information Technology System Development	
5	Revolving Account—State Appropriation.	((\$13,298,000))
6		<u>\$37,437,000</u>
7	Office of Financial Management Central Service Account—	
8	State Appropriation.	((\$20,710,000))
9		<u>\$23,252,000</u>
10	Pension Funding Stabilization Account—State	
11	Appropriation.	\$2,446,000
12	Performance Audits of Government Account—State	
13	Appropriation.	\$678,000
14	TOTAL APPROPRIATION.	((\$153,266,000))
15		<u>\$170,474,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) (a) The student achievement council and all institutions of
19 higher education as defined in RCW 28B.92.030 and eligible for state
20 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
21 ensure that data needed to analyze and evaluate the effectiveness of
22 state financial aid programs are promptly transmitted to the
23 education data center so that it is available and easily accessible.
24 The data to be reported must include but not be limited to:

25 (i) The number of state need grant and college bound recipients;
26 (ii) The number of students on the unserved waiting list of the
27 state need grant;

28 (iii) Persistence and completion rates of state need grant
29 recipients and college bound recipients as well as students on the
30 state need grant unserved waiting list, disaggregated by institution
31 of higher education;

32 (iv) State need grant recipients and students on the state need
33 grant unserved waiting list grade point averages; and

34 (v) State need grant and college bound scholarship program costs.

35 (b) The student achievement council shall submit student unit
36 record data for state financial aid program applicants and recipients
37 to the education data center.

38 (c) The education data center shall enter data sharing agreements
39 with the joint legislative audit and review committee and the

1 Washington state institute for public policy to ensure that
2 legislatively directed research assignments regarding state financial
3 aid programs may be completed in a timely manner.

4 (2) (a) (~~(\$10,000,000)~~) \$34,139,000 of the statewide information
5 technology system development revolving account—state appropriation
6 (~~is~~) and \$170,000 of the office of financial management central
7 services account—state appropriation are provided solely for
8 continuation of readiness activities for the one Washington program.
9 Of the amounts provided in this subsection:

10 (i) (~~(\$7,082,000)~~) \$26,067,000 of the statewide information
11 technology system development revolving account—state appropriation
12 is provided solely for organizational enterprise resource planning,
13 organizational change management, procurement assistance, quality
14 assurance, legal counsel, system integration, software and
15 procurement contracts (~~in fiscal year 2020~~).

16 (ii) \$459,000 of the statewide information technology system
17 development revolving account—state appropriation is provided solely
18 for staff in fiscal year 2020.

19 (iii) \$1,000,000 of the statewide information technology system
20 development revolving account—state appropriation is provided solely
21 for other contractual services or project staffing in fiscal year
22 2020.

23 (iv) (~~(\$459,000)~~) \$1,938,000 of the statewide information
24 technology system development revolving account—state appropriation
25 is provided solely for staff in fiscal year 2021.

26 (v) (~~(\$1,000,000)~~) \$1,075,000 of the statewide information
27 technology system development revolving account—state appropriation
28 (~~is~~) and \$170,000 of the office of financial management central
29 services account—state appropriation are provided solely for other
30 contractual services or project staffing in fiscal year 2021.

31 (vi) \$3,600,000 of the statewide information technology system
32 development revolving account—state appropriation is provided solely
33 for procurement of enterprise resource planning software.

34 (b) Beginning September 30, 2019, the office of financial
35 management shall provide written quarterly reports on the one
36 Washington program to the legislative fiscal committees and the
37 legislative evaluation and accountability program committee to
38 include how funding was spent for the prior quarter.

1 (c) Prior to spending any funds, the director of the office of
2 financial management must agree to the spending and sign off on the
3 spending.

4 (d) This subsection is subject to the conditions, limitations,
5 and review requirements of (~~section 719 of this act~~) section 701 of
6 this act.

7 (3) Within existing resources, the labor relations section shall
8 produce a report annually on workforce data and trends for the
9 previous fiscal year. At a minimum, the report must include a
10 workforce profile; information on employee compensation, including
11 salaries and cost of overtime; and information on retention,
12 including average length of service and workforce turnover.

13 (4) (~~(\$12,741,000)~~) \$6,371,000 of the personnel service account—
14 state appropriation in this section is provided solely for
15 administration of orca pass benefits included in the 2019-2021
16 collective bargaining agreements and provided to nonrepresented
17 employees as identified in section 996 of this act. (~~The~~) During
18 fiscal year 2020, the office of financial management must bill each
19 agency for that agency's proportionate share of the cost of orca
20 passes. The payment from each agency must be deposited in to the
21 personnel service account and used to purchase orca passes. The
22 office of financial management may consult with the Washington state
23 department of transportation in the administration of these benefits.

24 (5) (~~(\$12,485,000)~~) \$6,259,000 of the personnel service fund
25 appropriation is provided solely for the administration of a flexible
26 spending arrangement (FSA) plan. (~~Agencies~~) During fiscal year
27 2020, agencies shall pay their proportional cost for the program as
28 determined by the office of financial management. Total amounts
29 billed by the office of financial management for this purpose may not
30 exceed the amount provided in this subsection. The office of
31 financial management may, through interagency agreement, delegate
32 administration of the program to the health care authority.

33 (6) \$1,536,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for the implementation of Engrossed
35 Substitute Senate Bill No. 5741 (all payer claims database), and is
36 subject to the conditions, limitations, and review provided in
37 (~~section 719 of this act~~) section 701 of this act. (~~If the bill is~~
38 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
39 ~~shall lapse.~~)

1 (7) \$157,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the implementation of Substitute
3 House Bill No. 1949 (firearm background checks). (~~If the bill is not~~
4 ~~enacted by June 30, 2019, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (8) Within amounts appropriated in this section, funding is
7 provided to implement Second Substitute House Bill No. 1497
8 (foundational public health).

9 (9) \$110,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for the office of financial management
11 to determine annual primary care medical expenditures in Washington,
12 by insurance carrier, in total and as a percentage of total medical
13 expenditure. Where feasible, this determination must also be broken
14 down by relevant characteristics such as whether expenditures were
15 for in-patient or out-patient care, physical or mental health, by
16 type of provider, and by payment mechanism.

17 (a) The determination must be made in consultation with statewide
18 primary care provider organizations using the state's all payer
19 claims database and other existing data.

20 (b) For purposes of this section:

21 (i) "Primary care" means family medicine, general internal
22 medicine, and general pediatrics.

23 (ii) "Primary care provider" means a physician, naturopath, nurse
24 practitioner, physician assistant, or other health professional
25 licensed or certified in Washington state whose clinical practice is
26 in the area of primary care.

27 (iii) "Primary care medical expenditures" means payments to
28 reimburse the cost of physical and mental health care provided by a
29 primary care provider, excluding prescription drugs, vision care, and
30 dental care, whether paid on a fee-for-service basis or as a part of
31 a capitated rate or other type of payment mechanism.

32 (iv) "Total medical expenditure" means payments to reimburse the
33 cost of all health care and prescription drugs, excluding vision care
34 and dental care, whether paid on a fee-for-service basis or as part
35 of a capitated rate or other type of payment mechanism.

36 (c) By December 1, 2019, the office of financial management shall
37 report its findings to the legislature, including an explanation of
38 its methodology and any limits or gaps in existing data which
39 affected its determination.

1 (10) \$1,200,000 of the office of financial management central
2 services—state appropriation is provided solely for the education
3 research and data center to set up a data enclave and to work on
4 complex data sets. This is subject to the conditions, limitations and
5 review requirements of (~~section 719 of this act~~) section 701 of
6 this act. The data enclave for customer access must include twenty-
7 five users, to include one user from each of the following entities:

8 (a) The house;

9 (b) The senate;

10 (c) The legislative evaluation and accountability program
11 committee;

12 (d) The joint legislative audit and review committee; and

13 (e) The Washington state institute for public policy.

14 (~~(11) (\$345,000 of the statewide information technology system~~
15 ~~development revolving account—state appropriation is provided solely~~
16 ~~for modifications to the facilities portfolio management tool to~~
17 ~~expand the ability to track leases of land, buildings, equipment, and~~
18 ~~vehicles. This is subject to the conditions, limitations, and review~~
19 ~~requirements of section 719 of this act.~~

20 ~~(14))~~ \$250,000 of the office of financial management central
21 service—state appropriation is provided solely for a dedicated budget
22 staff for the work associated with the information technology cost
23 pool projects. The staff will be responsible for providing a monthly
24 financial report after each fiscal month close to fiscal staff of the
25 senate ways and means and house appropriations committees to reflect
26 at least:

27 (a) Fund balance of the information technology pool account;

28 (b) Amount by project of funding approved to date and for the
29 last fiscal month;

30 (c) Amount by agency of funding approved to date and for the last
31 fiscal month;

32 (d) Total amount approved to date and for the last fiscal month;
33 and

34 (e) Amount of expenditure on each project by the agency to date
35 and for the last fiscal month.

36 (~~(15))~~ (12) \$15,000,000 of the general fund—state appropriation
37 for fiscal year 2020, \$159,000 of the general fund—state
38 appropriation for fiscal year 2021, and \$5,000,000 of the general
39 fund—private/local appropriation are provided solely for the office

1 of financial management to prepare for the 2020 census. No funds
2 provided under this subsection may be used for political purposes.
3 The office must:

4 (a) Complete outreach and a communication campaign that reaches
5 the state's hardest to count residents;

6 (b) Perform frequent outreach to the hard-to-count population
7 both in person through community messengers and through various media
8 avenues;

9 (c) Establish deliverable-based outreach contracts with nonprofit
10 organizations and local and tribal contracts;

11 (d) Consider the recommendations of the statewide complete count
12 committee;

13 (e) Prepare documents in multiple languages to promote census
14 participation;

15 (f) Provide technical assistance with the electronic census
16 forms; and

17 (g) Hold in reserve \$5,000,000 of the general fund—state
18 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
19 —private/local appropriation, until January 1, 2020, for contracting
20 with community based organizations with historical access to and
21 credibility with hard-to-count people to support outreach to the
22 hardest to count and last-mile efforts.

23 (13) Within existing resources and in consultation with the
24 office of the superintendent of public instruction, the office of
25 financial management shall review and report on the pupil
26 transportation funding system for K-12 education. The report shall
27 include findings and recommendations and shall be submitted to the
28 governor and the appropriate committees of the legislature by
29 September 1, 2020. This report shall include review of the following:

30 (a) The formula components and modeling approach in RCW
31 28A.160.192;

32 (b) The data used in the analysis for completeness, validity, and
33 appropriateness;

34 (c) The timing requirements and whether they could be changed;

35 (d) The STARS model for appropriateness, functionality, and
36 alignment with statute; and

37 (e) The capacity and resources of the office of the
38 superintendent of public instruction to produce the transportation
39 analysis.

1 (14) \$288,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$192,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office of financial
4 management to contract for project management and fiscal modeling to
5 support collaborations with the office of the superintendent of
6 public instruction and department of children, youth, and families to
7 complete a report with options and recommendations for administrative
8 efficiencies and long-term strategies which align and integrate high-
9 quality early learning programs administered by both agencies. The
10 report is due to the governor and the appropriate committees of the
11 legislature by September 1, 2020.

12 (15) \$250,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the education research and data
14 center to expand its higher education finance report on the education
15 research and data center web site to include budget, expenditure, and
16 revenue data for institutions of higher education. The budget,
17 expenditure, and revenue data must be by fund for each institution
18 and for all appropriated, nonappropriated, and nonallotted funds,
19 including the source and use of tuition and fee revenue. Expenditure
20 data must include program and activity information. Revenue data must
21 include source of funds.

22 (16) \$50,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided on a one-time basis solely for the office to
24 work with a correctional facility located in Des Moines, Washington
25 serving the confinement needs of multiple member cities and a number
26 of contract agencies to study and review the most cost effective
27 delivery options for providing medication assisted treatment to
28 individuals located in local jails and state correctional facilities.
29 The office shall provide a report to the legislature and the
30 appropriate fiscal committees of the legislature by November 10,
31 2020, which includes recommendations for and the costs associated
32 with providing safe, effective treatment and coordination of care.
33 The study and report must include identification of alternative
34 revenue sources.

35 (17) By August 1, 2020, the office must produce an inventory of
36 services delivered by contracted service providers at the department
37 of children, youth, and families; the department of corrections; the
38 department of social and health services; and the health care
39 authority. "Services delivered by contracted service providers" means

1 state-funded services delivered by providers who are not state
2 employees, and excludes services for which the state is an employer
3 solely for the purposes of collective bargaining, the state contracts
4 with a risk-bearing fiscal intermediary, or the rate paid to
5 contracted service providers is calculated pursuant to an explicit
6 statutory formula. At a minimum, the submittal must include for each
7 service delivered by one or more contracted service providers:

8 (a) A brief description of the service provided;

9 (b) A summary of the payment methodology, current base rate, any
10 available rate enhancements, and any additional support funding
11 provided by the state;

12 (c) Any planned changes to the rate or support funding effective
13 before the end of the current fiscal biennium;

14 (d) The number of clients anticipated to be served in the current
15 and ensuing biennium;

16 (e) The estimated total cost of serving those clients;

17 (f) The number of service providers currently contracted to
18 provide the service;

19 (g) Any available information about a shortage or excess of
20 qualified service providers contracting with the state; and

21 (h) Any available information about the cost incurred by
22 contracted service providers in delivering the services compared to
23 the rate paid by the state.

24 (18) \$150,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$600,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely to contract with one or more
27 research or actuarial entities to examine the delivery of behavioral
28 and physical health care services for which the health care authority
29 contracts with a risk-bearing fiscal intermediary, excluding any
30 contracts for employee benefit programs. The report must be provided
31 to the legislature no later than September 1, 2020, and must include:

32 (a) A description of the types of payment methods currently used
33 by risk-bearing fiscal intermediaries to establish provider payments.
34 The report must identify, and, to the extent practicable, quantify,
35 instances of case payment rates, broad encounter rates, value-based
36 purchasing, subcapitation, or similar methodologies;

37 (b) Options available to the legislature and the governor to
38 ensure that risk-bearing fiscal intermediaries meet standards for
39 quality and access to care; and

1 (c) Options available to the legislature and the governor to
2 modify payment rates to providers that offer services under medicaid
3 managed care. To the extent practicable, for each option the report
4 must discuss the potential implications to federal funding and client
5 access to care for both state-funded and private pay patients and
6 identify whether the option could be restricted to particular types
7 of service, provider specializations, client characteristics, care
8 settings, or geographic areas.

9 (19) \$90,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$85,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the education research and
12 data center to conduct a statewide study of opportunity youth. The
13 center shall provide a report of its findings to the appropriate
14 committees of the legislature by December 31, 2020. The study must
15 include:

16 (a) The number of people in Washington between the ages of
17 sixteen and twenty-nine who have enrolled in Washington schools or
18 participated in the Washington workforce between 2015 and 2019 before
19 completely opting out, including:

20 (i) The rate of young people without a high school diploma or a
21 high school equivalency certificate who are disconnected from high
22 school;

23 (ii) The rate of young people with a high school diploma, but
24 without a postsecondary credential, who are disconnected from
25 postsecondary education and may or may not be working;

26 (iii) The rate of young people with a postsecondary credential,
27 but not enrolled in postsecondary education, who are disconnected
28 from the Washington workforce; and

29 (iv) The rate of young people disconnected from the Washington
30 workforce and not enrolled in Washington schools.

31 (b) The education levels for each of the following age bands:
32 16-18, 19-21, 22-24, 25-29. The education levels include:

33 (i) No diploma;

34 (ii) High school diploma or high school equivalency certificate;

35 (iii) Some higher education but no degree;

36 (iv) Associates degree;

37 (v) Bachelor's degree;

38 (vi) Graduate degree or higher; and

39 (vii) Degree (associates or higher).

1 (c) The employment levels for each of the following age bands:
2 16-18, 19-21, 22-24, 25-29. The employment levels include:
3 (i) Not employed;
4 (ii) Part-time; and
5 (iii) Full-time.
6 (d) Disaggregation of data to the extent possible by race,
7 gender, native or foreign born, income above or below 200 percent of
8 the poverty line, average salary, and job industry.

9 **Sec. 131.** 2019 c 415 s 132 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

12 Administrative Hearings Revolving Account—State

13	Appropriation.	((\$45,688,000))
14		<u>\$47,800,000</u>
15	TOTAL APPROPRIATION.	((\$45,688,000))
16		<u>\$47,800,000</u>

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$173,000 of the administrative hearing revolving account—
20 state appropriation is provided solely for the implementation of
21 chapter 13, Laws of 2019 (SHB 1399).

22 (2) \$293,000 of the administrative hearings revolving account—
23 state appropriation is provided solely for implementation of
24 Engrossed Substitute House Bill No. 1422 (vulnerable adults). If the
25 bill is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 (3) \$46,000 of the administrative hearings revolving account—
28 state appropriation is provided solely for implementation of Second
29 Substitute House Bill No. 1645 (parental improvement certs.). If the
30 bill is not enacted by June 30, 2020, the amount provided in this
31 subsection shall lapse.

32 (4) \$5,000 of the administrative hearings revolving account—state
33 appropriation is provided solely for implementation of Substitute
34 House Bill No. 2302 (child support). If the bill is not enacted by
35 June 30, 2020, the amount provided in this subsection shall lapse.

36 **Sec. 132.** 2019 c 415 s 133 (uncodified) is amended to read as
37 follows:

1 **FOR THE WASHINGTON STATE LOTTERY**

2	Lottery Administrative Account—State Appropriation.	((\$29,854,000))
3		<u>\$29,819,000</u>
4	TOTAL APPROPRIATION.	((\$29,854,000))
5		<u>\$29,819,000</u>

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) No portion of this appropriation may be used for acquisition
9 of gaming system capabilities that violate state law.

10 (2) Pursuant to RCW 67.70.040, the commission shall take such
11 action necessary to reduce retail commissions to an average of 5.1
12 percent of sales.

13 **Sec. 133.** 2019 c 415 s 134 (uncodified) is amended to read as
14 follows:

15 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

16	General Fund—State Appropriation (FY 2020).	((\$401,000))
17		<u>\$415,000</u>
18	General Fund—State Appropriation (FY 2021).	((\$413,000))
19		<u>\$441,000</u>
20	Pension Funding Stabilization Account—State Appropriation. . .	\$26,000
21	TOTAL APPROPRIATION.	((\$840,000))
22		<u>\$882,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$3,000 of the general fund—state
25 appropriation for fiscal year 2020 and \$2,000 of the general fund—
26 state appropriation for fiscal year 2021 are provided solely for
27 implementation of Substitute Senate Bill No. 5023 (ethnic studies).
28 ((If the bill is not enacted by June 30, 2019, the amounts provided
29 in this subsection shall lapse.))

30 **Sec. 134.** 2019 c 415 s 135 (uncodified) is amended to read as
31 follows:

32 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

33	General Fund—State Appropriation (FY 2020).	((\$318,000))
34		<u>\$306,000</u>
35	General Fund—State Appropriation (FY 2021).	((\$301,000))
36		<u>\$315,000</u>
37	Pension Funding Stabilization Account—State Appropriation. . .	\$26,000

1 TOTAL APPROPRIATION. ((\$645,000))
2 \$647,000

3 **Sec. 135.** 2019 c 415 s 136 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

6 Department of Retirement Systems Expense

7 Account—State Appropriation. ((\$60,059,000))
8 \$64,137,000

9 TOTAL APPROPRIATION. ((\$60,059,000))
10 \$64,137,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) (~~(\$160,000)~~) \$166,000 of the department of retirement systems
14 —state appropriation is provided solely for the administrative costs
15 associated with implementation of Second Substitute House Bill No.
16 1661 (higher education retirement). If the bill is not enacted by
17 June 30, (~~(2019)~~) 2020, the amount provided in this subsection shall
18 lapse.

19 (2) \$106,000 of the department of retirement systems—state
20 appropriation is provided solely for the administrative costs
21 associated with implementation of Senate Bill No. 5350 (optional life
22 annuity). (~~(If the bill is not enacted by June 30, 2019, the amount~~
23 ~~provided in this subsection shall lapse.)~~)

24 (3) \$139,000 of the department of retirement systems—state
25 appropriation is provided solely for the administrative costs
26 associated with implementation of Engrossed Substitute House Bill No.
27 1308 or Senate Bill No. 5360 (retirement system defaults). (~~(If the~~
28 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
29 ~~subsection shall lapse.)~~)

30 (4) \$44,000 of the department of retirement systems—state
31 appropriation is provided solely for the administrative costs
32 associated with implementation of House Bill No. 1408 (survivorship
33 benefit options). (~~(If the bill is not enacted by June 30, 2019, the~~
34 ~~amount provided in this subsection shall lapse.)~~)

35 (5) \$2,341,000 of the department of retirement systems—state
36 appropriation is provided solely for the ongoing implementation and
37 administrative costs associated with Second Substitute House Bill No.

1 1888 (employee info. disclosure). If the bill is not enacted by June
2 30, 2020, the amount provided in this subsection shall lapse.

3 (6) \$144,000 of the department of retirement systems—state
4 appropriation is provided solely for the administrative costs
5 associated with ongoing implementation of chapter 259, Laws of 2019
6 (E2SHB 1139).

7 (7) \$44,000 of the department of retirement systems—state
8 appropriation is provided solely for the administrative costs
9 associated with ongoing implementation and administrative costs
10 associated with House Bill No. 2189 (PSERS/comp restoration work). If
11 the bill is not enacted by June 30, 2020, the amount provided in this
12 subsection shall lapse.

13 (8) \$38,000 of the department of retirement systems—state
14 appropriation is provided solely for the administrative costs
15 associated with ongoing implementation and administrative costs
16 associated with Substitute House Bill No. 2544 (definition of
17 veteran). If the bill is not enacted by June 30, 2020, the amount
18 provided in this subsection shall lapse.

19 **Sec. 136.** 2019 c 415 s 137 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF REVENUE**

22	General Fund—State Appropriation (FY 2020)	((\$150,681,000))
23		<u>\$151,265,000</u>
24	General Fund—State Appropriation (FY 2021)	((\$144,287,000))
25		<u>\$152,888,000</u>
26	Timber Tax Distribution Account—State Appropriation.	((\$7,289,000))
27		<u>\$7,357,000</u>
28	Business License Account—State Appropriation.	((\$20,606,000))
29		<u>\$20,643,000</u>
30	Waste Reduction, Recycling, and Litter Control	
31	Account—State Appropriation.	\$168,000
32	Model Toxics Control Operating Account—	
33	State Appropriation.	\$119,000
34	Financial Services Regulation Account—State	
35	Appropriation.	\$5,000,000
36	Pension Funding Stabilization Account—State	
37	Appropriation.	\$13,486,000
38	TOTAL APPROPRIATION.	((\$341,636,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$142,000 of the general fund—state appropriation for fiscal year 2020 is provided solely for the implementation of Second Substitute House Bill No. 1059 (B&O return filing due date). (~~If the bill is not enacted by June 30, 2019, the amount provided in this subsection shall lapse.~~)

(2) (a) (~~(\$4,150,000)~~) \$4,268,000 of the general fund—state appropriation for fiscal year 2020 and (~~(\$1,921,000)~~) \$3,238,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to implement 2019 revenue legislation.

(b) Within the amounts provided in this subsection, sufficient funding is provided for the department to implement section 11 of Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile homes).

(c) (i) Of the amounts provided in this subsection, (~~(\$1,061,000)~~) \$711,000 of the general fund—state appropriation for fiscal year 2020 and (~~(\$977,000)~~) \$1,327,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to facilitate a tax structure work group, initially created within chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and hereby reauthorized.

(ii) In addition to the membership as set forth in chapter 1, Laws of 2017 3rd sp. sess., the tax structure work group is expanded to include (~~nonvoting~~) voting members as follows:

(A) The president of the senate must appoint two members from each of the two largest caucuses of the senate;

(B) The speaker of the house of representatives must appoint two members from each of the two largest caucuses of the house of representatives; and

(C) The governor must appoint one member who represents the office of the governor.

(iii) The work group must include the following nonvoting members:

(A) One representative of the department;

(B) One representative of the association of Washington cities;

and

1 (C) One representative of the Washington state association of
2 counties.

3 (iv) All voting members of the work group must indicate, in
4 writing, their interest in serving on the tax structure work group
5 and provide a statement of understanding that the commitment to serve
6 on the tax structure work group is through December 31, 2024. Elected
7 officials not reelected to their respective offices may be relieved
8 of their responsibilities on the tax structure work group. Vacancies
9 on the tax structure work group must be filled within sixty days of
10 notice of the vacancy. The work group must choose a chair or cochair
11 from among its legislative membership. The chair is, or cochair are,
12 responsible for convening the meetings of the work group no less than
13 quarterly each year. Recommendations and other decisions of the work
14 group may be approved by a simple majority vote. All work group
15 members may have a representative attend meetings of the tax
16 structure work group in lieu of the member, but voting by proxy is
17 not permitted. Staff support for the work group must be provided by
18 the department. The department may engage one or more outside
19 consultants to assist in providing support for the work group.
20 Members of the work group must serve without compensation but may be
21 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
22 43.03.060.

23 (v) The duties of the work group are to:

24 (A) By December 1, 2019, convene no less than one meeting to
25 elect a chair, or cochair, and conduct other business of the work
26 group;

27 (B) By December ((4)) 31, 2020, the department and technical
28 advisory group must prepare a summary report of their preliminary
29 findings and alternatives described in (c)(vii) of this subsection;

30 (C) By May 1, 2021, the work group must:

31 (I) Hold no less than one meeting in Olympia to review the
32 preliminary findings described in (c)(vii) of this subsection. At
33 least one meeting must engage stakeholder groups, as described in
34 (c)(vi)(A) of this subsection;

35 (II) Begin to plan strategies to engage taxpayers and key
36 stakeholder groups to encourage participation in the public meetings
37 described in (c)(vii) of this subsection;

38 (III) Present the summary report described in (c)(vii) of this
39 subsection in compliance with RCW 43.01.036 to the appropriate
40 committees of the legislature;

1 (IV) Be available to deliver a presentation to the appropriate
2 committees of the legislature including the elements described in
3 (c)(vi)(B) of this subsection; and

4 (V) Finalize the logistics of the engagement strategies described
5 in (c)(v)(D) of this subsection; and

6 (D) After the conclusion of the 2021 legislative session, the
7 work group must:

8 (I) Hold no less than five public meetings in geographically
9 dispersed areas of the state;

10 (II) Present the findings described in (c)(vii) of this
11 subsection and alternatives to the state's current tax structure at
12 the public meetings;

13 (III) Provide an opportunity at the public meetings for taxpayers
14 to engage in a conversation about the state tax structure including,
15 but not limited to, providing feedback on possible recommendations
16 for changes to the state tax structure and asking questions about the
17 report and findings and alternatives to the state's current tax
18 structure presented by the work group;

19 (IV) Utilize methods to collect taxpayer feedback before, during,
20 or after the public meetings that may include, but is not limited to:
21 Small group discussions, in-person written surveys, in-person visual
22 surveys, online surveys, written testimony, and public testimony;

23 (V) Encourage legislators to inform their constituents about the
24 public meetings that occur within and near their legislative
25 districts;

26 (VI) Inform local elected officials about the public meetings
27 that occur within and near their communities; and

28 (VII) Summarize the feedback that taxpayers and other
29 stakeholders communicated during the public meetings and other public
30 engagement methods, and submit a final summary report, in accordance
31 with RCW 43.01.036, to the appropriate committees of the legislature.
32 This report may be submitted as an appendix or update to the summary
33 report described in (c)(vii) of this subsection.

34 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this
35 subsection must include, at a minimum, organizations and individuals
36 representing the following:

37 (I) Small, start-up, or low-margin business owners and employees
38 or associations expressly dedicated to representing these businesses,
39 or both; and

1 (II) Individual taxpayers with income at or below one hundred
2 percent of area median income in their county of residence or
3 organizations expressly dedicated to representing low-income and
4 middle-income taxpayers, or both;

5 (B) The presentation referenced in (c)(v)(C)(IV) of this
6 subsection must include the following elements:

7 (I) The findings and alternatives included in the summary report
8 described in (c)(vii) of this subsection; and

9 (II) The preliminary plan to engage taxpayers directly in a
10 robust conversation about the state's tax structure including,
11 presenting the findings described in (c)(vii) of this subsection and
12 alternatives to the state's current tax structure, and collecting
13 feedback to inform development of recommendations.

14 (vii) The duties of the department, with assistance of one or
15 more technical advisory groups, are to:

16 (A) With respect to the final report of findings and alternatives
17 submitted by the Washington state tax structure study committee to
18 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
19 sess.:

20 (I) Update the data and research that informed the
21 recommendations and other analysis contained in the final report;

22 (II) Estimate how much revenue all the revenue replacement
23 alternatives recommended in the final report would have generated for
24 the 2017-2019 fiscal biennium if the state had implemented the
25 alternatives on January 1, 2003;

26 (III) Estimate the tax rates necessary to implement all
27 recommended revenue replacement alternatives in order to achieve the
28 revenues generated during the 2017-2019 fiscal biennium as reported
29 by the economic and revenue forecast council;

30 (IV) Estimate the impact on taxpayers, including tax paid as a
31 share of household income for various income levels, and tax paid as
32 a share of total business revenue for various business activities,
33 for (c)(vii)(A)(II) and (III) of this subsection; and

34 (V) Estimate how much revenue would have been generated in the
35 2017-2019 fiscal biennium, if the incremental revenue alternatives
36 recommended in the final report would have been implemented on
37 January 1, 2003, excluding any recommendations implemented before the
38 effective date of this section;

39 (B) With respect to the recommendations in the final report of
40 the 2018 tax structure work group:

1 (I) Conduct economic modeling or comparable analysis of replacing
2 the business and occupation tax with an alternative, such as
3 corporate income tax or margins tax, and estimate the impact on
4 taxpayers, such as tax paid as a share of total business revenue for
5 various business activities, assuming the same revenues generated by
6 business and occupation taxes during the 2017-2019 fiscal biennium as
7 reported by the economic and revenue forecast council; and

8 (II) Estimate how much revenue would have been generated for the
9 2017-2019 fiscal biennium if the one percent revenue growth limit on
10 regular property taxes was replaced with a limit based on population
11 growth and inflation if the state had implemented this policy on
12 January 1, 2003;

13 (C) To analyze our economic competitiveness with border states:

14 (I) Estimate the revenues that would have been generated during
15 the 2017-2019 fiscal biennium, had Washington adopted the tax
16 structure of those states, assuming the economic tax base for the
17 2017-2019 fiscal biennium as reported by the economic and revenue
18 forecast council; and

19 (II) Estimate the impact on taxpayers, including tax paid as a
20 share of household income for various income levels, and tax paid as
21 a share of total business revenue for various business activities for
22 (c)(vii)(C)(I) of this subsection;

23 (D) To analyze our economic competitiveness in the context of a
24 national and global economy, provide comparisons of the effective
25 state and local tax rate of the tax structure during the 2017-2019
26 fiscal biennium and various alternatives under consideration, as they
27 compare to other states and the federal government, as well as
28 consider implications of recent changes to federal tax law;

29 (E) To the degree it is practicable, conduct tax incidence
30 analysis of the various alternatives under consideration to account
31 for the impacts of tax shifting, such as business taxes passed along
32 to consumers and property taxes passed along to renters;

33 (F) To the degree it is practicable, present findings and
34 alternatives by geographic area, in addition to statewide; and

35 (G) Conduct other analysis as directed by the work group.

36 (3) \$63,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$7,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the implementation of
39 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the

workplace). ((If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.))

(4) Within existing resources, the department must compile a report on the annual amount of state retail sales tax collected under chapter 82.08 RCW on sales occurring at area fairs and county fairs as described in RCW 15.76.120. The report must be submitted to the appropriate committees of the legislature by December 1, 2019.

(5) Within amounts appropriated in this section, the department shall update the document titled "Washington Action Plan - FAA Policy Concerning Airport Revenue" to reflect changes to Washington tax code regarding hazardous substances. The department, in consultation with the aviation division of the Washington state department of transportation, shall develop and recommend a methodology to segregate and track actual amounts collected from the hazardous substance tax under chapter 82.21 RCW and the petroleum products tax under chapter 82.23A RCW as imposed on aviation fuel. The department must submit a report, including the recommended methodology, to the fiscal committees of the legislature by January 11, 2021.

(6) \$159,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for implementation of Substitute House Bill No. 2248 (community solar projects). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

(7) \$47,000 of the business license account—state appropriation is provided solely for implementation of Substitute House Bill No. 2840 (business licensing services). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

(8) \$363,000 of the general fund—state appropriation for fiscal year 2020 and \$3,607,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to implement 2020 revenue legislation.

Sec. 137. 2019 c 415 s 138 (uncodified) is amended to read as follows:

FOR THE BOARD OF TAX APPEALS

General Fund—State Appropriation (FY 2020)	(\$2,382,000)
	<u>\$2,412,000</u>
General Fund—State Appropriation (FY 2021)	(\$2,421,000)
	<u>\$2,452,000</u>
Pension Funding Stabilization Account—State Appropriation	\$162,000

1 TOTAL APPROPRIATION. (~~\$4,965,000~~)
2 \$5,026,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: \$30,000 of the general fund—state
5 appropriation for fiscal year 2020 and \$9,000 of the general fund—
6 state appropriation for fiscal year 2021 are provided solely for the
7 board to continue maintaining its legacy case management software and
8 conduct a feasibility study to determine how best to update or
9 replace the case management software.

10 **Sec. 138.** 2019 c 415 s 139 (uncodified) is amended to read as
11 follows:

12 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**
13 General Fund—State Appropriation (FY 2020). \$109,000
14 General Fund—State Appropriation (FY 2021). (~~(\$101,000)~~)
15 \$1,294,000
16 Minority and Women's Business Enterprises
17 Account—State Appropriation. (~~(\$5,347,000)~~)
18 \$5,343,000
19 TOTAL APPROPRIATION. (~~(\$5,557,000)~~)
20 \$6,746,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$75,000 of the general fund—state
23 appropriation for fiscal year 2021 is provided solely for the office
24 of minority and women's business enterprises to enter into an
25 interagency agreement with the Washington state department of
26 transportation for the department to write a surety bonding program
27 report. This report is due to the governor by December 1, 2020.

28 **Sec. 139.** 2019 c 415 s 140 (uncodified) is amended to read as
29 follows:

30 **FOR THE INSURANCE COMMISSIONER**
31 General Fund—Federal Appropriation. \$4,661,000
32 Insurance Commissioner's Regulatory Account—State
33 Appropriation. (~~(\$69,673,000)~~)
34 \$70,014,000
35 TOTAL APPROPRIATION. (~~(\$74,334,000)~~)
36 \$74,675,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$536,000 of the insurance commissioners regulatory account—
4 state appropriation is provided solely to implement Engrossed
5 Substitute Senate Bill No. 5526 (individual health insurance market).
6 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
7 this subsection shall lapse.))~~

8 (2) \$45,000 of the insurance commissioners regulatory account—
9 state appropriation is provided solely to implement Engrossed
10 Substitute House Bill No. 1879 (Rx drug utilization management). ~~((If
11 the bill is not enacted by June 30, 2019, the amount provided in this
12 subsection shall lapse.))~~

13 (3) \$397,000 of the insurance commissioners regulatory account—
14 state appropriation is provided solely to implement Substitute House
15 Bill No. 1075 (consumer competitive group insurance). ~~((If the bill
16 is not enacted by June 30, 2019, the amount provided in this
17 subsection shall lapse.))~~

18 (4) \$1,015,000 of the insurance commissioners regulatory account—
19 state appropriation is provided solely to implement Second Substitute
20 House Bill No. 1065 (out-of-network health). ~~((If the bill is not
21 enacted by June 30, 2019, the amount provided in this subsection
22 shall lapse.))~~

23 (5) \$60,000 of the insurance commissioners regulatory account—
24 state appropriation is provided solely for implementation of chapter
25 16, Laws of 2019 (HB 1001) (service contract providers).

26 (6) \$84,000 of the insurance commissioners regulatory account—
27 state appropriation is provided solely for implementation of chapter
28 56, Laws of 2019 (SSB 5889) (insurance communications
29 confidentiality).

30 (7) \$125,000 of the insurance commissioners regulatory account—
31 state appropriation is provided solely for implementation of Second
32 Substitute Senate Bill No. 5602 (reproductive health care). ~~((If the
33 bill is not enacted by June 30, 2019, the amount provided in this
34 subsection shall lapse.))~~

35 (8) \$125,000 of the insurance commissioner's regulatory account—
36 state appropriation is provided solely for staffing and supporting
37 the work of the natural disaster and resiliency workgroup for
38 Substitute Senate Bill No. 5106 (natural disaster mitigation). ~~((If~~

1 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (9) Within the amounts appropriated in this section, the
4 commissioner shall review how pharmacy benefit managers are regulated
5 in other states and report the findings to the governor and
6 appropriate committees of the legislature by September 15, 2019.

7 (10) \$23,000 of the insurance commissioner's regulatory account—
8 state appropriation for fiscal year 2021 is provided solely to
9 implement Second Substitute House Bill No. 2457 (health care cost
10 board). If the bill is not enacted by June 30, 2020, the amount
11 provided in this subsection shall lapse.

12 (11) \$32,000 of the insurance commissioner's regulatory account—
13 state appropriation for fiscal year 2021 is provided solely to
14 implement Substitute House Bill No. 2554 (health plan exclusions). If
15 the bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.

17 (12) \$45,000 of the insurance commissioner's regulatory account—
18 state appropriation for fiscal year 2021 is provided solely to
19 implement Engrossed Second Substitute House Bill No. 2662 (total cost
20 of insulin). If the bill is not enacted by June 30, 2020, the amount
21 provided in this subsection shall lapse.

22 (13) \$186,000 of the insurance commissioner's regulatory account—
23 state appropriation for fiscal year 2021 is provided solely to
24 implement Substitute House Bill No. 2306 (legal service contractors).
25 If the bill is not enacted by June 30, 2020, the amounts provided in
26 this subsection shall lapse.

27 (14) \$71,000 of the insurance commissioner's regulatory account—
28 state appropriation for fiscal year 2021 is provided solely to
29 implement Engrossed Substitute House Bill No. 2642 (sub. use disorder
30 coverage). If the bill is not enacted by June 30, 2020, the amounts
31 provided in this subsection shall lapse.

32 **Sec. 140.** 2019 c 415 s 142 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE INVESTMENT BOARD**

35	State Investment Board Expense Account—State	
36	Appropriation.	((\$60,028,000))
37		<u>\$60,048,000</u>
38	TOTAL APPROPRIATION.	((\$60,028,000))

1 \$60,048,000

2 **Sec. 141.** 2019 c 415 s 143 (uncodified) is amended to read as
3 follows:

4 **FOR THE LIQUOR AND CANNABIS BOARD**

5	General Fund—State Appropriation (FY 2020)	((\$356,000))
6		<u>\$355,000</u>
7	General Fund—State Appropriation (FY 2021)	\$392,000
8	General Fund—Federal Appropriation	\$3,034,000
9	General Fund—Private/Local Appropriation	\$75,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2020)	((\$11,662,000))
12		<u>\$11,649,000</u>
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2021)	((\$11,625,000))
15		<u>\$12,072,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation	\$80,000
18	Liquor Revolving Account—State Appropriation	((\$74,514,000))
19		<u>\$74,456,000</u>
20	TOTAL APPROPRIATION	((\$101,738,000))
21		<u>\$102,113,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The liquor and cannabis board may require electronic payment
25 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
26 cannabis board may allow a waiver to the electronic payment
27 requirement for good cause as provided by rule.

28 (2) The traceability system is subject to the conditions,
29 limitations, and review provided in (~~section 719 of this act~~)
30 section 701 of this act.

31 (3) \$70,000 of the liquor revolving account—state appropriation
32 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)
33 (restaurant/soju endorsement).

34 (4) \$23,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2020 and \$23,000 of the dedicated
36 marijuana account—state appropriation for fiscal year 2021 are
37 provided solely to implement Engrossed Substitute House Bill No. 1794

1 (marijuana business agreements). (~~If the bill is not enacted by June~~
2 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

3 (5) \$722,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2020 and \$591,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2021 are
6 provided solely for the implementation of Engrossed Substitute Senate
7 Bill No. 5318 (marijuana license compliance). (~~If the bill is not~~
8 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
9 ~~shall lapse.~~)

10 (6) \$350,000 of the dedicated marijuana account—state
11 appropriation for fiscal year 2020 and \$350,000 of the dedicated
12 marijuana account—state appropriation for fiscal year 2021 are
13 provided solely for the board to hire additional staff for cannabis
14 enforcement and licensing activities.

15 (7) \$100,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2020 is provided solely for the board
17 to convene a work group to determine the feasibility of and make
18 recommendations for varying the marijuana excise tax rate based on
19 product potency. The work group must submit a report of its findings
20 to the appropriate committees of the legislature by December 1, 2019.

21 (8) \$8,000 of the liquor revolving account—state appropriation is
22 provided solely for implementation of House Bill No. 2412 (domestic
23 brewery retail). If the bill is not enacted by June 30, 2020, the
24 amount provided in this subsection shall lapse.

25 (9) \$65,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2021 is provided solely for
27 implementation of House Bill No. 2826 (marijuana vapor products). If
28 the bill is not enacted by June 30, 2020, the amount provided in this
29 subsection shall lapse.

30 (10) \$42,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2021 is provided solely for
32 implementation of Substitute House Bill No. 2359 (marijuana
33 compliance cert.). If the bill is not enacted by June 30, 2020, the
34 amount provided in this subsection shall lapse.

35 (11) \$348,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2021 is provided solely for
37 implementation of Engrossed Second Substitute House Bill No. 2870
38 (marijuana retail licenses). If the bill is not enacted by June 30,
39 2020, the amount provided in this subsection shall lapse.

1 **Sec. 142.** 2019 c 415 s 144 (uncodified) is amended to read as
 2 follows:

3 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

4	General Fund—State Appropriation (FY 2020)	\$173,000
5	General Fund—State Appropriation (FY 2021)	\$123,000
6	General Fund—Private/Local Appropriation.	((\$16,725,000))
7		<u>\$16,634,000</u>
8	Public Service Revolving Account—State Appropriation. ((\$41,545,000))	
9		<u>\$41,962,000</u>
10	<u>Public Service Revolving Account—Federal Appropriation.</u>	<u>\$105,000</u>
11	Pipeline Safety Account—State Appropriation.	((\$3,506,000))
12		<u>\$2,563,000</u>
13	Pipeline Safety Account—Federal Appropriation.	((\$3,202,000))
14		<u>\$4,162,000</u>
15	TOTAL APPROPRIATION.	((\$65,274,000))
16		<u>\$65,722,000</u>

17 The appropriations in this section are subject to the following
 18 conditions and limitations:

19 (1) Up to \$800,000 of the public service revolving account—state
 20 appropriation in this section is for the utilities and transportation
 21 commission to supplement funds committed by a telecommunications
 22 company to expand rural broadband service on behalf of an eligible
 23 governmental entity. The amount in this subsection represents
 24 payments collected by the utilities and transportation commission
 25 pursuant to the Qwest performance assurance plan.

26 (2) \$330,000 of the public service revolving account—state
 27 appropriation is provided solely for implementation of Engrossed
 28 Third Substitute House Bill No. 1257 (energy efficiency). ((If the
 29 bill is not enacted by June 30, 2019, the amount provided in this
 30 subsection shall lapse.

31 ~~(4))~~ (3) \$95,000 of the public service revolving account—state
 32 appropriation is provided solely for implementation of Substitute
 33 House Bill No. 1512 (transportation electrification). ((If the bill
 34 is not enacted by June 30, 2019, the amount provided in this
 35 subsection shall lapse.

36 ~~(6))~~ (4) \$50,000 of the general fund—state appropriation for
 37 fiscal year 2020 is provided solely for the commission to convene a
 38 work group on preventing underground utility damage. The work group
 39 is subject to the following requirements:

1 (a) The utilities and transportation commission shall contract
2 with an independent facilitator for the work group to facilitate and
3 moderate meetings, provide objective facilitation and negotiation
4 between work group members, ensure participants receive information
5 and guidance so that they respond in a timely manner, and synthesize
6 agreements and points under negotiation.

7 (b) The work group shall discuss topics such as, but not limited
8 to: How facility operators and excavators schedule meeting times and
9 places; new requirements for marking locatable underground
10 facilities; a definition of "noninvasive methods"; the procedures
11 that must take place when an excavator discovers (and may or may not
12 damage) an underground facility; positive response procedures;
13 utility identification procedures for newly constructed and
14 replacement underground facilities; the membership composition of the
15 dig law safety committee; liability for damage occurring from an
16 excavation when either the excavator or the facility operator fails
17 to comply with the statutory requirements relating to notice
18 requirements or utility marking requirements; and ensuring
19 consistency with the pipeline and hazardous materials safety
20 administration towards a uniform national standard.

21 (c) The work group shall include, but is not limited to, members
22 representing cities, counties, public and private utility companies,
23 construction and excavator communities, water-sewer districts, and
24 other government entities with underground facilities.

25 (d) The work group shall meet a minimum of four times and produce
26 a report with recommendations to the governor and legislature by
27 December 1, 2019.

28 ~~((7))~~ (5) \$123,000 of the general fund—state appropriation for
29 fiscal year 2020, \$123,000 of the general fund—state appropriation
30 for fiscal year 2021, and \$814,000 of the public services revolving
31 account—state appropriation are provided solely for the
32 implementation of Engrossed Second Substitute Senate Bill No. 5116
33 (clean energy). ~~((If the bill is not enacted by June 30, 2019, the
34 amount provided in this subsection shall lapse.~~

35 ~~(8))~~ (6) \$14,000 of the public service revolving account—state
36 appropriation is provided solely for the implementation of Engrossed
37 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).
38 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
39 this subsection shall lapse.~~

(9)) (7) The appropriations in this section include sufficient funding for the implementation of Second Substitute Senate Bill No. 5511 (broadband service).

(8) \$7,000 of the public service revolving account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 2629 (utility connection charges). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

(9) \$580,000 of the public service revolving account—state appropriation and \$15,000 of the pipeline safety account—state appropriation are provided solely for implementation of Engrossed Second Substitute House Bill No. 2518 (natural gas transmission). If the bill is not enacted by June 30, 2020, the amounts provided in this subsection shall lapse.

Sec. 143. 2019 c 415 s 145 (uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

General Fund—State Appropriation (FY 2020)	(\$9,900,000)
	<u>\$9,906,000</u>
General Fund—State Appropriation (FY 2021)	(\$10,269,000)
	<u>\$9,772,000</u>
General Fund—Federal Appropriation.	(\$118,165,000)
	<u>\$119,219,000</u>
Enhanced 911 Account—State Appropriation.	\$43,745,000
Disaster Response Account—State Appropriation.	(\$28,774,000)
	<u>\$49,996,000</u>
Disaster Response Account—Federal Appropriation.	(\$97,048,000)
	<u>\$134,058,000</u>
Military Department Rent and Lease Account—State	
Appropriation.	(\$615,000)
	<u>\$1,066,000</u>
Military Department Active State Service Account—State	
Appropriation.	\$400,000
Oil Spill Prevention Account—State Appropriation.	\$1,040,000
Worker and Community Right to Know Fund—State	
Appropriation.	\$1,848,000
Pension Funding Stabilization Account—State	
Appropriation.	\$1,244,000

1 TOTAL APPROPRIATION. ((~~\$313,048,000~~))
2 \$372,294,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The military department shall submit a report to the office
6 of financial management and the legislative fiscal committees (~~(on)~~)
7 by February 1st and October 31st of each year detailing information
8 on the disaster response account, including: (a) The amount and type
9 of deposits into the account; (b) the current available fund balance
10 as of the reporting date; and (c) the projected fund balance at the
11 end of the 2019-2021 biennium based on current revenue and
12 expenditure patterns.

13 (2) \$40,000,000 of the general fund—federal appropriation is
14 provided solely for homeland security, subject to the following
15 conditions: Any communications equipment purchased by local
16 jurisdictions or state agencies shall be consistent with standards
17 set by the Washington state interoperability executive committee.

18 (3) \$625,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$625,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the conditional scholarship
21 program pursuant to chapter 28B.103 RCW.

22 (4) \$11,000,000 of the enhanced 911 account—state appropriation
23 is provided solely for financial assistance to counties.

24 (5) \$784,000 of the disaster response account—state appropriation
25 is provided solely for fire suppression training, equipment, and
26 supporting costs to national guard soldiers and airmen.

27 (6) \$100,000 of the enhanced 911 account—state appropriation is
28 provided solely for the department, in collaboration with a
29 representative group of counties, public service answering points,
30 and first responder organizations, to submit a report on the 911
31 system to the appropriate legislative committees by October 1, 2020.
32 The report must include:

33 (a) The actual cost per fiscal year for the state, including all
34 political subdivisions, to operate and maintain the 911 system
35 including, but not limited to, the ESInet, call handling equipment,
36 personnel costs, facility costs, contractual costs, administrative
37 costs, and legal fees.

38 (b) The difference between the actual state and local costs and
39 current state and local 911 funding.

1 (c) Potential cost-savings and efficiencies through the
2 consolidation of equipment, regionalization of services or merging of
3 facilities, positive and negative impacts on the public, legal or
4 contractual restrictions, and appropriate actions to alleviate these
5 constraints.

6 (7) \$118,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$118,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 Substitute Senate Bill No. 5012 (governmental continuity). (~~If the~~
10 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
11 ~~subsection shall lapse.~~)

12 (8) \$464,000 of the general fund—state appropriation for fiscal
13 year 2020 and (~~(\$464,000)~~) \$542,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 department to procure and install sixteen all-hazard alert broadcast
16 sirens to increase inundation zone coverage to alert individuals of
17 an impending tsunami or other disaster.

18 (9) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to procure
21 and install seismic monitoring stations and global navigation
22 satellite systems that integrate with the early warning system known
23 as ShakeAlert.

24 (10) \$120,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$120,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department to support an
27 education and public outreach program in advance of the new early
28 earthquake warning system known as ShakeAlert.

29 (11) \$80,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$23,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementing Substitute
32 Senate Bill No. 5106 (natural disaster mitigation). (~~If the bill is~~
33 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
34 ~~shall lapse.~~)

35 (12) \$200,000 of the military department rental and lease account
36 —state appropriation is provided solely for maintenance staffing.

37 (13) \$251,000 of the military department rental and lease account
38 —state appropriation is provided solely for the maintenance and

1 operation, including equipment replacement, of the communications
2 infrastructure at camp Murray.

3 (14) \$48,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department, in coordination with
5 local jurisdictions, to initiate a Travis alert outreach
6 demonstration campaign to increase awareness of the benefits and
7 availability of making medical or disability information available to
8 first responders in advance of an emergency. As part of the
9 demonstration campaign, the department shall provide appropriate
10 outreach materials to two jurisdictions, one east of the crest of the
11 Cascade mountains and one west of the crest of the Cascade mountains,
12 capable of providing first responders with medical or disability
13 information previously submitted. The department must initiate the
14 campaign by December 1, 2020.

15 **Sec. 144.** 2019 c 415 s 146 (uncodified) is amended to read as
16 follows:

17 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

18	General Fund—State Appropriation (FY 2020)	((\$2,238,000))
19		<u>\$2,240,000</u>
20	General Fund—State Appropriation (FY 2021)	\$2,283,000
21	Personnel Service Account—State Appropriation.	((\$4,282,000))
22		<u>\$4,339,000</u>
23	Higher Education Personnel Services Account—State	
24	Appropriation.	((\$1,410,000))
25		<u>\$1,412,000</u>
26	Pension Funding Stabilization Account—State Appropriation. .	\$228,000
27	TOTAL APPROPRIATION.	((\$10,441,000))
28		<u>\$10,502,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$122,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$112,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely for the administrative costs
34 associated with implementation of Substitute House Bill No. 1575
35 (collective bargaining/dues). ((~~If the bill is not enacted by June~~
36 ~~30, 2019, the amounts provided in this subsection shall lapse.~~))

1 (2) The appropriations in this section include sufficient funding
2 for the implementation of Senate Bill No. 5022 (granting interest
3 arbitration to certain higher education uniformed personnel).

4 (3) \$56,000 of the personnel service account—state appropriation
5 is provided solely for the administrative costs associated with
6 ongoing implementation and administrative costs associated with
7 Substitute House Bill No. 2017 (admin. law judge bargaining). If the
8 bill is not enacted by June 30, 2020, the amount provided in this
9 subsection shall lapse.

10 **Sec. 145.** 2019 c 415 s 147 (uncodified) is amended to read as
11 follows:

12 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

13 Volunteer Firefighters' and Reserve Officers'

14	Administrative Account—State Appropriation. . . .	((\$1,020,000))
15		<u>\$1,120,000</u>
16	TOTAL APPROPRIATION.	((\$1,020,000))
17		<u>\$1,120,000</u>

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$100,000 of the volunteer firefighters'
20 and reserve officers' administrative account—state appropriation is
21 provided solely for legal and consultation fees and services
22 necessary for the board for volunteer firefighters' and reserve
23 officers to address issues related to plan qualification with the
24 federal internal revenue service. The board shall report on the
25 measures taken, and the results to that point, to the appropriate
26 legislative fiscal committees by December 15, 2020.

27 **Sec. 146.** 2019 c 415 s 148 (uncodified) is amended to read as
28 follows:

29 **FOR THE BOARD OF ACCOUNTANCY**

30 Certified Public Accountants' Account—State

31	Appropriation.	((\$3,631,000))
32		<u>\$3,624,000</u>
33	TOTAL APPROPRIATION.	((\$3,631,000))
34		<u>\$3,624,000</u>

35 **Sec. 147.** 2019 c 415 s 149 (uncodified) is amended to read as
36 follows:

1 **FOR THE FORENSIC INVESTIGATION COUNCIL**

2	Death Investigations Account—State Appropriation.	((\$692,000))
3		<u>\$735,000</u>
4	TOTAL APPROPRIATION.	((\$692,000))
5		<u>\$735,000</u>

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$250,000 of the death investigations account—state
9 appropriation is provided solely for providing financial assistance
10 to local jurisdictions in multiple death investigations. The forensic
11 investigation council shall develop criteria for awarding these funds
12 for multiple death investigations involving an unanticipated,
13 extraordinary, and catastrophic event or those involving multiple
14 jurisdictions.

15 (2) \$210,000 of the death investigations account—state
16 appropriation is provided solely for providing financial assistance
17 to local jurisdictions in identifying human remains.

18 **Sec. 148.** 2019 c 415 s 150 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

21	General Fund—State Appropriation (FY 2020).	((\$4,732,000))
22		<u>\$4,767,000</u>
23	General Fund—State Appropriation (FY 2021).	((\$4,795,000))
24		<u>\$5,247,000</u>
25	General Fund—Private/Local Appropriation.	\$102,000
26	Building Code Council Account—State Appropriation.	((\$1,519,000))
27		<u>\$1,966,000</u>
28	TOTAL APPROPRIATION.	((\$11,148,000))
29		<u>\$12,082,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) ((~~\$4,371,000~~)) \$4,340,000 of the general fund—state
33 appropriation for fiscal year 2020 and ((~~\$4,371,000~~)) \$4,347,000 of
34 the general fund—state appropriation for fiscal year 2021 are
35 provided solely for the payment of facilities and services charges to
36 include campus rent, utilities, parking, and contracts, public and
37 historic facilities charges, and capital projects surcharges
38 allocable to the senate, house of representatives, statute law

1 committee, legislative support services, and joint legislative
2 systems committee. The department shall allocate charges attributable
3 to these agencies among the affected revolving funds. The department
4 shall maintain an interagency agreement with these agencies to
5 establish performance standards, prioritization of preservation and
6 capital improvement projects, and quality assurance provisions for
7 the delivery of services under this subsection. The legislative
8 agencies named in this subsection shall continue to enjoy all of the
9 same rights of occupancy and space use on the capitol campus as
10 historically established.

11 (2) In accordance with RCW 46.08.172 and 43.135.055, the
12 department is authorized to increase parking fees in fiscal years
13 2020 and 2021 as necessary to meet the actual costs of conducting
14 business.

15 (3) Before any agency may purchase a passenger motor vehicle as
16 defined in RCW 43.19.560, the agency must have written approval from
17 the director of the department of enterprise services. Agencies that
18 are exempted from the requirement are the Washington state patrol,
19 Washington state department of transportation, and the department of
20 natural resources.

21 (4) From the fee charged to master contract vendors, the
22 department shall transfer to the office of minority and women's
23 business enterprises in equal monthly installments \$1,500,000 in
24 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

25 (5) \$100,000 of the general fund—state appropriation in fiscal
26 year 2020 and \$100,000 of the general fund—state appropriation in
27 fiscal year 2021 is provided solely for the agency to procure cyber
28 incident insurance on behalf of forty-three small to medium sized
29 agencies that are currently without this coverage.

30 (6) (a) During the 2019-2021 fiscal biennium, the department must
31 revise its master contracts with vendors, including cooperative
32 purchasing agreements under RCW 39.26.060, to include a provision to
33 require that each vendor agrees to equality among its workers by
34 ensuring similarly employed individuals are compensated as equals as
35 follows:

36 (i) Employees are similarly employed if the individuals work for
37 the same employer, the performance of the job requires comparable
38 skill, effort, and responsibility, and the jobs are performed under
39 similar working conditions. Job titles alone are not determinative of
40 whether employees are similarly employed;

1 (ii) Vendors may allow differentials in compensation for its
2 workers based in good faith on any of the following:

3 (A) A seniority system; a merit system; a system that measures
4 earnings by quantity or quality of production; a bona fide job-
5 related factor or factors; or a bona fide regional difference in
6 compensation levels.

7 (B) A bona fide job-related factor or factors may include, but
8 not be limited to, education, training, or experience, that is:
9 Consistent with business necessity; not based on or derived from a
10 gender-based differential; and accounts for the entire differential.

11 (C) A bona fide regional difference in compensation level must
12 be: Consistent with business necessity; not based on or derived from
13 a gender-based differential; and account for the entire differential.

14 (b) The provision must allow for the termination of the contract
15 if the public entity using the contract or agreement of the
16 department of enterprise services determines that the vendor is not
17 in compliance with this agreement or contract term.

18 (c) The department must implement this provision with any new
19 contract and at the time of renewal of any existing contract.

20 (d) Any cost for the implementation of this section must be
21 recouped from the fees charged to master contract vendors.

22 (7) \$10,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the department to query and
24 inventory all state agency use and amounts of glyphosate. Within
25 amounts provided, the department must offer to pay to state agencies
26 the difference in costs for using alternatives for vegetation
27 control. A report to the appropriate committees of the legislature on
28 the findings of the query and inventory must be made by December 31,
29 2019.

30 (8) (a) \$5,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for a legislative work group to study
32 and make recommendations on a monument on the capital campus to honor
33 residents who died in the global war in terror. The department of
34 enterprise services must staff the work group, which shall be
35 composed of:

36 (i) One member from each of the four major caucuses of the
37 legislature;

38 (ii) The director of the department of veterans affairs or his or
39 her designee;

1 (iii) The director of the Washington state parks and recreation
2 commission or his or her designee;

3 (iv) The director of the department of enterprise services or his
4 or her designee;

5 (v) The director of the Washington state military department or
6 his or her designee;

7 (vi) The secretary of state or his or her designee;

8 (vii) The state archivist or his or her designee;

9 (viii) A representative of the capitol campus design advisory
10 committee that is not the secretary of state or a legislative member
11 already designated to be part of the work group; and

12 (ix) Two representatives from veterans organizations appointed by
13 the governor.

14 (b) The work group shall choose two cochairs from among its
15 legislative membership. The legislative membership shall convene the
16 initial meeting of the work group before November 1, 2019.

17 (c) The work group shall:

18 (i) Conduct a study of the feasibility of establishing a new
19 memorial on the capitol campus to honor fallen service members from
20 the global war on terrorism;

21 (ii) Provide the names of the recommended individuals to be
22 honored at the memorial;

23 (iii) Recommend locations where the memorial could be constructed
24 on the capitol campus and provide any permit requirements or other
25 restrictions that may exist for each location;

26 (iv) Provide potential draft designs that could be used for the
27 memorial;

28 (v) Provide information regarding the anticipated funding needed
29 for:

30 (A) The design, construction, and placement of the memorial;

31 (B) Any permits that may be required;

32 (C) Anticipated ongoing maintenance cost for the memorial based
33 on potential materials used and historical maintenance of other
34 memorials on campus; and

35 (D) An unveiling ceremony or other expenses that may be necessary
36 for the memorial;

37 (vi) Make recommendations regarding the funding sources that may
38 be available, which may include solicitation of private funds or a
39 method for obtaining the necessary funds; and

1 (vii) Make recommendations regarding an agency, committee, or
2 commission to coordinate the design, construction, and placement of a
3 memorial on the capitol campus.

4 (d) Legislative members of the work group shall be reimbursed for
5 travel expenses in accordance with RCW 44.04.120. Nonlegislative
6 members shall be reimbursed for travel expenses in accordance with
7 chapter 43.03 RCW.

8 (e) The work group shall submit a report of its recommendations
9 to the appropriate committees of the legislature in accordance with
10 RCW 43.01.036 by ~~((November 1, 2020))~~ June 30, 2021.

11 ~~((The department may expend private local funds for new
12 signage designating the Joan Benoit Samuelson marathon park if the
13 private local funds are received for that specific purpose.~~

14 ~~(10))~~ (a) Within existing resources, beginning October 31, 2019,
15 the department, in collaboration with consolidated technology
16 services, must provide a report to the governor and fiscal committees
17 of the legislature by October 31st of each calendar year that
18 reflects information technology contract information based on a
19 contract snapshot from June 30 of that calendar year. The department
20 will coordinate to receive contract information for all contracts to
21 include those where the department has delegated authority so that
22 the report includes statewide contract information. The report must
23 contain a list of all information technology contracts to include the
24 agency name, contract number, vendor name, the contract term start
25 and end dates, the contract dollar amount in total, contract dollar
26 amount by state fiscal year, and type of service delivered. The list
27 of contracts must be provided electronically in excel and sortable by
28 all fields.

29 (b) In determining the type of service delivered, groupings must
30 include agreed upon items by the department, the office of the chief
31 information officer, senate fiscal staff, and house fiscal staff.
32 This grouping criteria must be agreed upon by August 31, 2019.

33 ~~((11))~~ (10) The department must use any new resources provided
34 for civic education solely for the free-to-schools civic education
35 program.

36 (11) Within existing resources, the department must study the
37 increase in tort claims filed in general and with a specific focus on
38 the increase in tort claims filed and payouts made against the
39 department of children, youth, and families. The study must include
40 an assessment of the source of the payouts, such as jury awards,

1 court judgments, mediation, and arbitration awards. The department
2 should determine the root cause for these increases and develop
3 recommendations on how to reduce the number of tort claims filed and
4 payouts made. The department must coordinate its work with the
5 department of children, youth, and families and the office of the
6 attorney general. A report must be provided to the office of
7 financial management and the appropriate committees of the
8 legislature by November 1, 2020.

9 **Sec. 149.** 2019 c 415 s 151 (uncodified) is amended to read as
10 follows:

FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	
General Fund—State Appropriation (FY 2020)	(((\$1,926,000)))
	<u>\$1,978,000</u>
General Fund—State Appropriation (FY 2021)	(((\$1,979,000)))
	<u>\$2,223,000</u>
General Fund—Federal Appropriation	(((\$2,150,000)))
	<u>\$2,300,000</u>
General Fund—Private/Local Appropriation	\$14,000
Pension Funding Stabilization Account—State	
Appropriation	\$136,000
TOTAL APPROPRIATION	(((\$6,205,000)))
	<u>\$6,651,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$103,000 of the general fund—state
25 appropriation for fiscal year 2020 and \$103,000 of the general fund—
26 state appropriation for fiscal year 2021 are provided solely for
27 archaeological determinations and excavations of inadvertently
28 discovered skeletal human remains, and removal and reinterment of
29 such remains when necessary.

30 **Sec. 150.** 2019 c 415 s 152 (uncodified) is amended to read as
31 follows:

FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY	
General Fund—State Appropriation (FY 2020)	\$188,000
General Fund—State Appropriation (FY 2021)	\$188,000
Consolidated Technology Services Revolving Account—	
State Appropriation	(((\$25,048,000)))
	<u>\$29,846,000</u>

1 ((Consolidated Technology Services Revolving
2 Nonappropriated Account State Appropriation. . . . \$244,176,000))
3 TOTAL APPROPRIATION. ((\$269,600,000))
4 \$30,222,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) ((\$12,297,000)) \$12,550,000 of the consolidated technology
8 services revolving account—state appropriation is provided solely for
9 the office of the chief information officer. Of this amount:

10 (a) \$2,000,000 of the consolidated technology services revolving
11 account—state appropriation is provided solely for experienced
12 information technology project managers to provide critical support
13 to agency IT projects that are subject to the provisions of (~~section~~
14 ~~719 of this act~~) section 701 of this act. The staff will:

15 (i) Provide master level project management guidance to agency IT
16 stakeholders;

17 (ii) Consider statewide best practices from the public and
18 private sectors, independent review and analysis, vendor management,
19 budget and timing quality assurance and other support of current or
20 past IT projects in at least Washington state and share these with
21 agency IT stakeholders; and

22 (iii) Beginning December 31, 2019, provide independent
23 recommendations to legislative fiscal committees by December of each
24 calendar year on oversight of IT projects.

25 (b) (i) \$250,000 of the consolidated technology services revolving
26 account—state appropriation is provided solely to ensure that the
27 state has a more nimble, extensible information technology dashboard.
28 Dashboard elements must include at the minimum:

29 (A) Start date of the project;

30 (B) End date of the project when the project will close out and
31 implementation will occur;

32 (C) Term of the project in fiscal years across all biennia to
33 reflect the start of the project through the end of the project;

34 (D) Total project cost from start date through end date in total
35 dollars, and a subtotal of near general fund outlook;

36 (E) Estimated annual fiscal year cost for maintenance and
37 operations after implementation and close out;

38 (F) Actual spend by fiscal year and in total for fiscal years
39 that are closed; and

1 (G) Date a feasibility study was completed.

2 (ii) The office of the chief information officer may recommend
3 additional elements be included but must have agreement with
4 legislative fiscal committees and the office of financial management
5 prior to including the additional elements.

6 (2) (~~(\$12,751,000)~~) \$13,008,000 of the consolidated technology
7 services revolving account—state appropriation is provided solely for
8 the office of cyber security. Of this amount:

9 (a) \$800,000 of the consolidated technology services revolving
10 account—state appropriation is provided solely for the computer
11 emergency readiness to review security designs of computer systems
12 and to complete security evaluations of state agency systems and
13 applications to identify vulnerabilities and opportunities for system
14 hardening.

15 (b) \$768,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for the office of
17 cyber security to decrypt network traffic to identify and evaluate
18 network traffic for malicious activity and threats, and is subject to
19 the conditions, limitations, and review provided in (~~section 719 of~~
20 ~~this act~~) section 701 of this act.

21 (c) \$608,000 of the consolidated technology services revolving
22 account—state appropriation is provided solely for the office of
23 cyber security to complete cyber security designs for new platforms,
24 databases, and applications.

25 (3) The consolidated technology services agency shall work with
26 customer agencies using the Washington state electronic records vault
27 (WASERV) to identify opportunities to:

28 (a) Reduce storage volumes and costs associated with vault
29 records stored beyond the agencies' record retention schedules; and

30 (b) Assess a customized service charge as defined in chapter 304,
31 Laws of 2017 for costs of using WASERV to prepare data compilations
32 in response to public records requests.

33 (4)(a) In conjunction with the office of the chief information
34 officer's prioritization of proposed information technology
35 expenditures, agency budget requests for proposed information
36 technology expenditures must include the following:

37 (i) The agency's priority ranking of each information technology
38 request;

1 (ii) The estimated cost by fiscal year and by fund for the
2 current biennium;

3 (iii) The estimated cost by fiscal year and by fund for the
4 ensuing biennium;

5 (iv) The estimated total cost for the current and ensuing
6 biennium;

7 (v) The total cost by fiscal year, by fund, and in total, of the
8 information technology project since it began;

9 (vi) The estimated cost by fiscal year and by fund over all
10 biennia through implementation and close out and into maintenance and
11 operations;

12 (vii) The estimated cost by fiscal year and by fund for service
13 level agreements once the project is implemented;

14 (viii) The estimated cost by fiscal year and by fund for agency
15 staffing for maintenance and operations once the project is
16 implemented; and

17 (ix) The expected fiscal year when the agency expects to complete
18 the request.

19 (b) The office of the chief information officer and the office of
20 financial management may request agencies to include additional
21 information on proposed information technology expenditure requests.

22 (5) The consolidated technology services agency must not increase
23 fees charged for existing services without prior approval by the
24 office of financial management. The agency may develop fees to
25 recover the actual cost of new infrastructure to support increased
26 use of cloud technologies.

27 (6) Within existing resources, the agency must provide oversight
28 of state procurement and contracting for information technology goods
29 and services by the department of enterprise services.

30 (7) Within existing resources, the agency must host, administer,
31 and support the state employee directory in an online format to
32 provide public employee contact information.

33 (8) ~~((\$1,524,000 of the consolidated technology services
34 revolving account non-appropriated is provided solely to the logging
35 and monitoring project and is subject to the conditions, limitations,
36 and review provided in section 719 of this act.~~

37 ~~(9))~~ \$750,000 of the ~~((general fund state appropriation for
38 fiscal year 2020))~~ consolidated technology services revolving account
39 —state appropriation is provided for the office to conduct a

1 statewide cloud computing readiness assessment to prepare for the
2 migration of core services to cloud services, including ways it can
3 leverage cloud computing to reduce costs. The assessment must:

4 (a) Inventory state agency assets, associated service contracts,
5 and other relevant information;

6 (b) Identify impacts to state agency staffing resulting from the
7 migration to cloud computing including:

8 (i) Skill gaps between current on-premises computing practices
9 and how cloud services are procured, secured, administered,
10 maintained, and developed; and

11 (ii) Necessary retraining and ongoing training and development to
12 ensure state agency staff maintain the skills necessary to
13 effectively maintain information security and understand changes to
14 enterprise architectures;

15 (c) Identify additional resources needed by the agency to enable
16 sufficient cloud migration support to state agencies; and

17 (d) Be submitted as a report, by June 30, 2020, to the governor
18 and the appropriate committees of the legislature that summarizes
19 statewide cloud migration readiness and makes recommendations for
20 migration goals.

21 ~~((10))~~ (9) The health care authority, the health benefit
22 exchange, the department of social and health services, the
23 department of health, and the department of children, youth, and
24 families shall work together within existing resources to establish
25 the health and human services enterprise coalition (the coalition).
26 The coalition, led by the health care authority, must be a multi-
27 organization collaborative that provides strategic direction and
28 federal funding guidance for projects that have cross-organizational
29 or enterprise impact, including information technology projects that
30 affect organizations within the coalition. By October 31, 2019, the
31 coalition must submit a report to the governor and the legislature
32 that describes the coalition's plan for projects affecting the
33 coalition organizations. The report must include any information
34 technology projects impacting coalition organizations and, in
35 collaboration with the office of the chief information officer,
36 provide: (a) The status of any information technology projects
37 currently being developed or implemented that affect the coalition;
38 (b) funding needs of these current and future information technology
39 projects; and (c) next steps for the coalition's information
40 technology projects. The office of the chief information officer

1 shall maintain a statewide perspective when collaborating with the
2 coalition to ensure that the development of projects identified in
3 this report are planned for in a manner that ensures the efficient
4 use of state resources and maximizes federal financial participation.
5 The work of the coalition is subject to the conditions, limitations,
6 and review provided in (~~section 719 of this act~~) section 701 of
7 this act.

8 (10) \$4,303,000 of the consolidated technology services revolving
9 account—state appropriation is provided solely for the creation and
10 ongoing delivery of information technology services tailored to the
11 needs of small agencies. The scope of services must include, at a
12 minimum, full-service desktop support, service assistance, security,
13 and consultation.

14 **Sec. 151.** 2019 c 415 s 153 (uncodified) is amended to read as
15 follows:

16 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
17 **SURVEYORS**

18 Professional Engineers' Account—State Appropriation.	((\$4,863,000))
	<u>\$5,816,000</u>
20 TOTAL APPROPRIATION.	((\$4,863,000))
	<u>\$5,816,000</u>

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$4,172,000 of the professional engineers' account—state
25 appropriation is provided solely for implementation of House Bill No.
26 1176 (businesses and professions). (~~If the bill is not enacted by~~
27 June 30, 2019, the amounts provided in this subsection shall lapse.)

28 (2) Of the amounts appropriated in this section, \$1,480,000 of
29 the professional engineers' account—state appropriation is provided
30 solely for the business and technology modernization project pursuant
31 to an interagency agreement with the department of licensing and is
32 subject to the conditions, limitations, and review provided in
33 section 701 of this act.

(End of part)

1 **PART II**
2 **HUMAN SERVICES**

3 **Sec. 201.** 2019 c 415 s 201 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

6 (1) The appropriations to the department of social and health
7 services in this act shall be expended for the programs and in the
8 amounts specified in this act. Appropriations made in this act to the
9 department of social and health services shall initially be allotted
10 as required by this act. Subsequent allotment modifications shall not
11 include transfers of moneys between sections of this act except as
12 expressly provided in this act, nor shall allotment modifications
13 permit moneys that are provided solely for a specified purpose to be
14 used for other than that purpose.

15 (2) The department of social and health services shall not
16 initiate any services that require expenditure of state general fund
17 moneys unless expressly authorized in this act or other law. The
18 department may seek, receive, and spend, under RCW 43.79.260 through
19 43.79.282, federal moneys not anticipated in this act as long as the
20 federal funding does not require expenditure of state moneys for the
21 program in excess of amounts anticipated in this act. If the
22 department receives unanticipated unrestricted federal moneys, those
23 moneys shall be spent for services authorized in this act or in any
24 other legislation providing appropriation authority, and an equal
25 amount of appropriated state general fund moneys shall lapse. Upon
26 the lapsing of any moneys under this subsection, the office of
27 financial management shall notify the legislative fiscal committees.
28 As used in this subsection, "unrestricted federal moneys" includes
29 block grants and other funds that federal law does not require to be
30 spent on specifically defined projects or matched on a formula basis
31 by state funds.

32 (3) The legislature finds that medicaid payment rates, as
33 calculated by the department pursuant to the appropriations in this
34 act, bear a reasonable relationship to the costs incurred by
35 efficiently and economically operated facilities for providing
36 quality services and will be sufficient to enlist enough providers so
37 that care and services are available to the extent that such care and
38 services are available to the general population in the geographic
39 area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 and the department of children, youth, and families shall work
38 together within existing resources to establish the health and human
39 services enterprise coalition (the coalition). The coalition, led by
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for
2 projects that have cross-organizational or enterprise impact,
3 including information technology projects that affect organizations
4 within the coalition. By October 31, 2019, the coalition must submit
5 a report to the governor and the legislature that describes the
6 coalition's plan for projects affecting the coalition organizations.
7 The report must include any information technology projects impacting
8 coalition organizations and, in collaboration with the office of the
9 chief information officer, provide: (a) The status of any information
10 technology projects currently being developed or implemented that
11 affect the coalition; (b) funding needs of these current and future
12 information technology projects; and (c) next steps for the
13 coalition's information technology projects. The office of the chief
14 information officer shall maintain a statewide perspective when
15 collaborating with the coalition to ensure that the development of
16 projects identified in this report are planned for in a manner that
17 ensures the efficient use of state resources and maximizes federal
18 financial participation. The work of the coalition is subject to the
19 conditions, limitations, and review provided in (~~section 719 of this~~
20 ~~act~~) section 701 of this act.

21 (8) (a) The appropriations to the department of social and health
22 services in this act must be expended for the programs and in the
23 amounts specified in this act. However, after May 1, 2020, unless
24 prohibited by this act, the department may transfer general fund—
25 state appropriations for fiscal year 2020 among programs and
26 subprograms after approval by the director of the office of financial
27 management. However, the department may not transfer state
28 appropriations that are provided solely for a specified purpose
29 except as expressly provided in (b) of this subsection.

30 (b) To the extent that transfers under (a) of this subsection are
31 insufficient to fund actual expenditures in excess of fiscal year
32 2020 caseload forecasts and utilization assumptions in the long-term
33 care, developmental disabilities, and public assistance programs, the
34 department may transfer state appropriations that are provided solely
35 for a specified purpose. The department may not transfer funds, and
36 the director of the office of financial management may not approve
37 the transfer, unless the transfer is consistent with the objective of
38 conserving, to the maximum extent possible, the expenditure of state
39 funds. The director of the office of financial management shall
40 notify the appropriate fiscal committees of the legislature in

1 writing seven days prior to approving any allotment modifications or
2 transfers under this subsection. The written notification shall
3 include a narrative explanation and justification of the changes,
4 along with expenditures and allotments by budget unit and
5 appropriation, both before and after any allotment modifications or
6 transfers.

7 (c) The department may not transfer appropriations from any other
8 subprogram to the mental health program. Within the mental health
9 program, the department may transfer appropriations that are provided
10 solely for a specified purpose as needed to fund actual expenditures
11 through the end of fiscal year 2020.

12 **Sec. 202.** 2019 c 415 s 202 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
15 **PROGRAM**

16 (1) INSTITUTIONAL SERVICES

17 General Fund—State Appropriation (FY 2020)	((\$400,740,000))
	<u>\$425,202,000</u>
18 General Fund—State Appropriation (FY 2021)	((\$417,578,000))
	<u>\$440,884,000</u>
19 General Fund—Federal Appropriation	((\$117,745,000))
	<u>\$119,933,000</u>
20 General Fund—Private/Local Appropriation	((\$27,800,000))
	<u>\$26,965,000</u>
21 Pension Funding Stabilization Account—State	
22 Appropriation	\$33,300,000
23 TOTAL APPROPRIATION	((\$997,163,000))
	<u>\$1,046,284,000</u>

24
25
26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (a) The state psychiatric hospitals may use funds appropriated in
29 this subsection to purchase goods, services, and supplies through
30 hospital group purchasing organizations when it is cost-effective to
31 do so.

32 (b) \$311,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$310,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a community partnership
35 between western state hospital and the city of Lakewood to support
36

1 community policing efforts in the Lakewood community surrounding
2 western state hospital. The amounts provided in this subsection
3 (1)(b) are for the salaries, benefits, supplies, and equipment for
4 one full-time investigator, one full-time police officer, and one
5 full-time community service officer at the city of Lakewood. The
6 department must collect data from the city of Lakewood on the use of
7 the funds and the number of calls responded to by the community
8 policing program and submit a report with this information to the
9 office of financial management and the appropriate fiscal committees
10 of the legislature each December of the fiscal biennium.

11 (c) \$45,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$45,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for payment to the city of
14 Lakewood for police services provided by the city at western state
15 hospital and adjacent areas.

16 (d) \$19,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$19,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for payment to the city of
19 Medical Lake for police services provided by the city at eastern
20 state hospital and adjacent areas. The city must submit a proposal to
21 the department for a community policing program for eastern state
22 hospital and adjacent areas by September 30, 2019.

23 (e) \$135,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$135,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to hire an
26 on-site safety compliance officer, stationed at Western State
27 Hospital, to provide oversight and accountability of the hospital's
28 response to safety concerns regarding the hospital's work
29 environment.

30 (f) \$100,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to track
33 compliance with RCW 71.05.365 requirements for transition of state
34 hospital patients into community settings within fourteen days of the
35 determination that they no longer require active psychiatric
36 treatment at an inpatient level of care. The department must use
37 these funds to track the following elements related to this
38 requirement: (i) The date on which an individual is determined to no
39 longer require active psychiatric treatment at an inpatient level of

1 care; (ii) the date on which the behavioral health entities and other
2 organizations responsible for resource management services for the
3 person is notified of this determination; and (iii) the date on which
4 either the individual is transitioned to the community or has been
5 re-evaluated and determined to again require active psychiatric
6 treatment at an inpatient level of care. The department must provide
7 this information in regular intervals to behavioral health entities
8 and other organizations responsible for resource management services.
9 The department must summarize the information and provide a report to
10 the office of financial management and the appropriate committees of
11 the legislature on progress toward meeting the fourteen day standard
12 by December 1, 2019 and December 1, 2020.

13 (g) \$250,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department, in
16 collaboration with the health care authority, to develop and
17 implement a predictive modeling tool which identifies clients who are
18 at high risk of future involvement with the criminal justice system
19 and for developing a model to estimate demand for civil and forensic
20 state hospital bed needs pursuant to the following requirements.

21 (i) The predictive modeling tool must be developed to leverage
22 data from a variety of sources and identify factors that are strongly
23 associated with future criminal justice involvement. The department
24 must submit a report to the office of financial management and the
25 appropriate committees of the legislature which describes the
26 following: (A) The proposed data sources to be used in the predictive
27 model and how privacy issues will be addressed; (B) modeling results
28 including a description of measurable factors most strongly
29 predictive of risk of future criminal justice involvement; (C) an
30 assessment of the accuracy, timeliness, and potential effectiveness
31 of the tool; (D) identification of interventions and strategies that
32 can be effective in reducing future criminal justice involvement of
33 high risk patients; and (E) the timeline for implementing processes
34 to provide monthly lists of high-risk client to contracted managed
35 care organizations and behavioral health entities.

36 (ii) The model for civil and forensic state hospital bed need
37 must be developed and updated in consultation with staff from the
38 office of financial management and the appropriate fiscal committees
39 of the state legislature. The model shall incorporate factors for
40 capacity in state hospitals as well as contracted facilities, which

1 provide similar levels of care, referral patterns, wait lists,
2 lengths of stay, and other factors identified as appropriate for
3 predicting the number of beds needed to meet the demand for civil and
4 forensic state hospital services. Factors should include
5 identification of need for the services and analysis of the effect of
6 community investments in behavioral health services and other types
7 of beds that may reduce the need for long-term civil commitment
8 needs. The department must submit a report to the legislature by
9 October 1, 2019, with an update of the model and the estimated civil
10 and forensic state hospital bed need by November 1, 2020, and each
11 November 1st thereafter through the end of fiscal year 2027. The
12 department must continue to update the model on a calendar quarterly
13 basis and provide updates to the office of financial management and
14 the appropriate committees of the legislature accordingly.

15 (h) \$2,982,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$2,199,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the phase-in of the
18 settlement agreement under *Trueblood, et al. v. Department of Social*
19 *and Health Services, et al.*, United States District Court for the
20 Western District of Washington, Cause No. 14-cv-01178-MJP. The
21 department, in collaboration with the health care authority and the
22 criminal justice training commission, must implement the provisions
23 of the settlement agreement pursuant to the timeline and
24 implementation plan provided for under the settlement agreement. This
25 includes implementing provisions related to competency evaluations,
26 competency restoration, crisis diversion and supports, education and
27 training, and workforce development.

28 (i) \$6,450,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$7,147,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely to maintain and further increase
31 implementation of efforts to improve the timeliness of competency
32 evaluation services for individuals who are in local jails pursuant
33 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
34 treatment and evaluation services). This funding must be used solely
35 to maintain increases in the number of competency evaluators that
36 began in fiscal year 2016 and further increase the number of staff
37 providing competency evaluation services. During the 2019-2021 fiscal
38 biennium, the department must use a portion of these amounts to
39 increase the number of forensic evaluators pursuant to the settlement

1 agreement under *Trueblood, et al. v. Department of Social and Health*
2 *Services, et al.*, United States District Court for the Western
3 District of Washington, Cause No. 14-cv-01178-MJP.

4 (j) \$56,441,000 of the general fund—state appropriation for
5 fiscal year 2020, \$63,159,000 of the general fund—state appropriation
6 for fiscal year 2021, and \$2,127,000 of the general fund—federal
7 appropriation are provided solely for implementation of efforts to
8 improve the timeliness of competency restoration services pursuant to
9 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
10 treatment and evaluation services). These amounts must be used to
11 maintain increases that began in fiscal year 2016 and further
12 increase the number of forensic beds at western state hospital and
13 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
14 sess. (2E2SSB 5177) (timeliness of competency treatment and
15 evaluation services), the department may contract some of these
16 amounts for services at alternative locations if the secretary
17 determines that there is a need. During the 2019-2021 fiscal
18 biennium, the department must use a portion of these amounts to
19 increase forensic bed capacity at the state hospitals pursuant to the
20 settlement agreement under *Trueblood, et al. v. Department of Social*
21 *and Health Services, et al.*, United States District Court for the
22 Western District of Washington, Cause No. 14-cv-01178-MJP.

23 (k) (~~(\$67,463,000)~~) \$86,601,000 of the general fund—state
24 appropriation for fiscal year 2020 and (~~(\$67,463,000)~~) \$86,705,000 of
25 the general fund—state appropriation for fiscal year 2021 are
26 provided solely for the department to continue to implement an acuity
27 based staffing tool at western state hospital and eastern state
28 hospital in collaboration with the hospital staffing committees. (~~Of~~
29 ~~the amounts provided in each fiscal year, \$33,102,000 is provided on~~
30 ~~a one-time basis.~~)

31 (i) The staffing tool must be designed and implemented to
32 identify, on a daily basis, the clinical acuity on each patient ward
33 and determine the minimum level of direct care staff by profession to
34 be deployed to meet the needs of the patients on each ward. The
35 department must also continue to update, in collaboration with the
36 office of financial management's labor relations office, the staffing
37 committees, and state labor unions, an overall state hospital
38 staffing plan that looks at all positions and functions of the

1 facilities and that is informed by a review of the Oregon state
2 hospital staffing model.

3 (ii) Within these amounts, the department must establish,
4 monitor, track, and report monthly staffing and expenditures at the
5 state hospitals, including overtime and use of locums, to the
6 functional categories identified in the recommended staffing plan.
7 The allotments and tracking of staffing and expenditures must include
8 all areas of the state hospitals, must be done at the ward level, and
9 must include contracted facilities providing forensic restoration
10 services as well as the office of forensic mental health services. By
11 December 1, 2019, the department and hospital staffing committees
12 must submit a report to the office of financial management and the
13 appropriate committees of the legislature that includes the
14 following: (A) Progress in implementing the acuity based staffing
15 tool; (B) a comparison of average monthly staffing expenditures to
16 budgeted staffing levels and to the recommended state hospital
17 staffing plan by function and at the ward level; and (C) metrics and
18 facility performance for the use of overtime and extra duty pay,
19 patient length of stay, discharge management, active treatment
20 planning, medication administration, patient and staff aggression,
21 and staff recruitment and retention. The department must use
22 information gathered from implementation of the clinical staffing
23 tool and the hospital-wide staffing model to provide budget oversight
24 and accountability and inform and prioritize future budget requests
25 for staffing at the state hospitals.

26 (iii) The department must submit calendar quarterly reports to
27 the office of financial management and the appropriate committees of
28 the legislature that include monitoring of monthly spending, staffing
29 levels, overtime and use of locums compared to allotments and to the
30 recommended state hospital staffing model. The format for these
31 reports must be developed in consultation with staff from the office
32 of financial management and the appropriate committees of the
33 legislature. The reports must include an update from the hospital
34 staffing committees.

35 (iv) Monthly staffing levels and related expenditures at the
36 state hospitals must not exceed official allotments without prior
37 written approval from the director of the office of financial
38 management. In the event the director of the office of financial
39 management approves an increase in monthly staffing levels and
40 expenditures beyond what is budgeted, notice must be provided to the

1 appropriate committees of the legislature within thirty days of such
2 approval. The notice must identify the reason for the authorization
3 to exceed budgeted staffing levels and the time frame for the
4 authorization. Extensions of authorizations under this subsection
5 must also be submitted to the director of the office of financial
6 management for written approval in advance of the expiration of an
7 authorization. The office of financial management must notify the
8 appropriate committees of the legislature of any extensions of
9 authorizations granted under this subsection within thirty days of
10 granting such authorizations and identify the reason and time frame
11 for the extension.

12 (l) \$11,285,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$10,581,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 department to implement strategies to improve patient and staff
16 safety at eastern and western state hospitals. These amounts must be
17 used for implementing a new intensive care model program at western
18 state hospital. Remaining amounts may be used for enclosure of
19 nursing stations, increasing the number of security guards, and
20 provision of training on patient and staff safety. The department
21 must provide implementation reports to the office of financial
22 management and the appropriate committees of the legislature as
23 follows:

24 (i) A report must be submitted by December 1, 2019, which
25 includes a description of the intensive care model being implemented,
26 a profile of the types of patients being served at the program, the
27 staffing model being used for the program, and preliminary
28 information on outcomes associated with the program. The outcomes
29 section should include tracking data on facility wide metrics related
30 to patient and staff safety as well as individual outcomes related to
31 the patients served on the unit.

32 (ii) A report must be submitted by December 1, 2020, which
33 provides an update on the implementation of the intensive care model,
34 any changes that have occurred, and updated information on the
35 outcomes associated with implementation of the program.

36 (m) \$4,262,000 of the general fund—state appropriation for fiscal
37 year 2021 and \$2,144,000 of the general fund—federal appropriation
38 are provided solely to open a new unit at the child study treatment
39 center which shall serve up to eighteen children.

1 (n) \$2,593,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$2,593,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department to increase
4 services to patients found not guilty by reason of insanity under the
5 *Ross v. Laswhay* settlement agreement.

6 (o) \$197,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for implementation of Second Substitute
8 House Bill No. 2386 (behavioral health ombuds). If the bill is not
9 enacted by June 30, 2020, the amount provided in this subsection
10 shall lapse.

11 (p) Within the amounts provided in this subsection, the
12 department must facilitate the development of a volunteer support
13 group and create a pilot program to encourage the visitation of
14 patients by families and loved ones.

15 (i) The department must organize and coordinate the activities of
16 a volunteer support group. The activities of the support group may
17 include but are not limited to raising funds and providing support
18 for (A) assisting family members who want to visit western state
19 hospital with transportation and housing costs; (B) increasing
20 patient opportunities to participate in activities such as arts and
21 crafts, library, sports, and music; (C) allowing for the provision of
22 service dogs to live at western state hospital; and (D) engaging in
23 education about western state hospital to the public and public
24 officials.

25 (ii) The department must establish a pilot program to increase
26 visitation by families and loved ones. The department must designate
27 a staff person to coordinate the pilot program. The pilot program
28 shall: (A) Direct western state hospital staff at all levels that
29 families will be encouraged to visit selected patients; (B) allow for
30 the decision on whether a patient and or family would benefit from a
31 visit to be made by a patients clinical care team; (C) facilitate
32 communication between case workers and families and loved ones
33 regarding invitations to visit; (D) provide for a welcoming space for
34 family visits to occur in a location outside of the patient's ward;
35 and (E) arrange, within available resources, for travel and
36 accommodation subsidies for families of limited means.

37 (q) Within the amounts appropriated in this section, the
38 department must develop and submit an annual state hospital
39 performance report for eastern and western state hospitals. Each

1 measure included in the performance report must include baseline
 2 performance data, agency performance targets, and performance for the
 3 most recent fiscal year. The performance report must include a one
 4 page dashboard as well as charts for each fiscal and quality of care
 5 measure broken out by hospital and including but not limited to (i)
 6 monthly FTE expenditures compared to allotments; (ii) monthly dollar
 7 expenditures compared to allotments; (iii) monthly FTE expenditures
 8 per ten thousand patient bed days; (iv) monthly dollar expenditures
 9 per ten thousand patient bed days; (v) percentage of FTE expenditures
 10 for overtime; (vi) average length of stay by category of patient;
 11 (vii) average monthly civil wait list; (viii) average monthly
 12 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;
 13 (x) rate of patient assaults per 10,000 bed days; (xi) average number
 14 of days to release after a patient has been determined to be
 15 clinically ready for discharge; and (xii) average monthly vacancy
 16 rates for key clinical positions. The department must submit the
 17 state hospital performance report to the office of financial
 18 management and the appropriate committees of the legislature by
 19 November 1, 2020, and provide annual updates thereafter.

20 (2) PROGRAM SUPPORT

21	General Fund—State Appropriation (FY 2020)	((\$5,884,000))
22		<u>\$5,812,000</u>
23	General Fund—State Appropriation (FY 2021)	((\$5,763,000))
24		<u>\$5,740,000</u>
25	General Fund—Federal Appropriation	\$315,000
26	TOTAL APPROPRIATION	((\$11,962,000))
27		<u>\$11,867,000</u>

28 **Sec. 203.** 2019 c 415 s 203 (uncodified) is amended to read as
 29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
 31 **DISABILITIES PROGRAM**

32 (1) COMMUNITY SERVICES

33	General Fund—State Appropriation (FY 2020)	((\$737,825,000))
34		<u>\$732,354,000</u>
35	General Fund—State Appropriation (FY 2021)	((\$803,041,000))
36		<u>\$807,906,000</u>
37	General Fund—Federal Appropriation	((\$1,591,789,000))
38		<u>\$1,576,110,000</u>

1	General Fund—Private/Local Appropriation.	\$4,024,000
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$6,364,000
4	<u>Developmental Disability Community Trust Account—State</u>	
5	<u>Appropriation.</u>	<u>\$1,000,000</u>
6	TOTAL APPROPRIATION.	((\$3,143,043,000))
7		<u>\$3,127,758,000</u>

8 The appropriations in this subsection are subject to the
9 following conditions and limitations:

10 (a) Individuals receiving services as supplemental security
11 income (SSI) state supplemental payments may not become eligible for
12 medical assistance under RCW 74.09.510 due solely to the receipt of
13 SSI state supplemental payments.

14 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
15 43.135.055, the department is authorized to increase nursing
16 facility, assisted living facility, and adult family home fees as
17 necessary to fully support the actual costs of conducting the
18 licensure, inspection, and regulatory programs. The license fees may
19 not exceed the department's annual licensing and oversight activity
20 costs and shall include the department's cost of paying providers for
21 the amount of the license fee attributed to medicaid clients.

22 (i) The current annual renewal license fee for adult family homes
23 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
24 beginning in fiscal year 2021. A processing fee of \$2,750 must be
25 charged to each adult family home when the home is initially
26 licensed. This fee is nonrefundable. A processing fee of \$700 must be
27 charged when adult family home providers file a change of ownership
28 application.

29 (ii) The current annual renewal license fee for assisted living
30 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
31 bed beginning in fiscal year 2021.

32 (iii) The current annual renewal license fee for nursing
33 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
34 bed beginning in fiscal year 2021.

35 (c) \$7,527,000 of the general fund—state appropriation for fiscal
36 year 2020, \$16,092,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$29,989,000 of the general fund—federal
38 appropriation are provided solely for the implementation of the
39 agreement reached between the governor and the service employees

1 international union healthcare 775nw under the provisions of chapters
2 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

3 (d) \$1,058,000 of the general fund—state appropriation for fiscal
4 year 2020, \$2,245,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$4,203,000 of the general fund—federal
6 appropriation are provided solely for the homecare agency parity
7 impacts of the agreement between the governor and the service
8 employees international union healthcare 775nw.

9 (e) The department may authorize a one-time waiver of all or any
10 portion of the licensing and processing fees required under RCW
11 70.128.060 in any case in which the department determines that an
12 adult family home is being relicensed because of exceptional
13 circumstances, such as death or incapacity of a provider, and that to
14 require the full payment of the licensing and processing fees would
15 present a hardship to the applicant. In these situations the
16 department is also granted the authority to waive the required
17 residential administrator training for a period of 120 days if
18 necessary to ensure continuity of care during the relicensing
19 process.

20 (f) Community residential cost reports that are submitted by or
21 on behalf of contracted agency providers are required to include
22 information about agency staffing including health insurance, wages,
23 number of positions, and turnover.

24 (g) \$1,705,000 of the general fund—state appropriation for fiscal
25 year 2020, \$1,688,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$1,465,000 of the general fund—federal
27 appropriation are provided solely for the development and
28 implementation of thirteen enhanced respite beds across the state for
29 children. These services are intended to provide families and
30 caregivers with a break in caregiving, the opportunity for behavioral
31 stabilization of the child, and the ability to partner with the state
32 in the development of an individualized service plan that allows the
33 child to remain in his or her family home. The department must
34 provide the legislature with a respite utilization report in January
35 of each year that provides information about the number of children
36 who have used enhanced respite in the preceding year, as well as the
37 location and number of days per month that each respite bed was
38 occupied.

1 (h) \$2,025,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$2,006,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the development and
4 implementation of thirteen community respite beds across the state
5 for adults. These services are intended to provide families and
6 caregivers with a break in caregiving and the opportunity for
7 stabilization of the individual in a community-based setting as an
8 alternative to using a residential habilitation center to provide
9 planned or emergent respite. The department must provide the
10 legislature with a respite utilization report by January of each year
11 that provides information about the number of individuals who have
12 used community respite in the preceding year, as well as the location
13 and number of days per month that each respite bed was occupied.

14 (i) \$4,005,000 of the general fund—state appropriation for fiscal
15 year 2020, \$6,084,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$9,826,000 of the general fund—federal
17 appropriation are provided solely to continue community alternative
18 placement beds that prioritize the transition of clients who are
19 ready for discharge from the state psychiatric hospitals, but who
20 have additional long-term care or developmental disability needs.

21 (i) Community alternative placement beds include enhanced service
22 facility beds, adult family home beds, skilled nursing facility beds,
23 shared supportive housing beds, state operated living alternative
24 beds, and assisted living facility beds.

25 (ii) Each client must receive an individualized assessment prior
26 to leaving one of the state psychiatric hospitals. The individualized
27 assessment must identify and authorize personal care, nursing care,
28 behavioral health stabilization, physical therapy, or other necessary
29 services to meet the unique needs of each client. It is the
30 expectation that, in most cases, staffing ratios in all community
31 alternative placement options described in (i)(i) of this subsection
32 will need to increase to meet the needs of clients leaving the state
33 psychiatric hospitals. If specialized training is necessary to meet
34 the needs of a client before he or she enters a community placement,
35 then the person centered service plan must also identify and
36 authorize this training.

37 (iii) When reviewing placement options, the department must
38 consider the safety of other residents, as well as the safety of
39 staff, in a facility. An initial evaluation of each placement,

1 including any documented safety concerns, must occur within thirty
2 days of a client leaving one of the state psychiatric hospitals and
3 entering one of the community placement options described in (i)(i)
4 of this subsection. At a minimum, the department must perform two
5 additional evaluations of each placement during the first year that a
6 client has lived in the facility.

7 (iv) In developing bed capacity, the department shall consider
8 the complex needs of individuals waiting for discharge from the state
9 psychiatric hospitals.

10 (j) \$1,029,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for state-operated behavioral health
12 group training homes for clients with developmental disabilities who
13 require a short-term placement for crisis stabilization following a
14 hospital stay. The developmental disabilities administration shall
15 research and assess options to claim federal medicaid funds for
16 state-operated behavioral health group training homes and report its
17 findings to the governor and appropriate legislative committees by
18 December 1, 2019.

19 (k) \$605,000 of the general fund—state appropriation for fiscal
20 year 2020, \$1,627,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$1,797,000 of the general fund—federal
22 appropriation are provided solely for expanding the number of clients
23 receiving services under the basic plus medicaid waiver.
24 Approximately three hundred fifty additional clients are anticipated
25 to graduate from high school during the 2019-2021 fiscal biennium and
26 will receive employment services under this expansion.

27 (l) \$20,243,000 of the general fund—state appropriation for
28 fiscal year 2020, \$41,933,000 of the general fund—state appropriation
29 for fiscal year 2021, and \$60,976,000 of the general fund—federal
30 appropriation are provided solely to increase rates for community
31 residential service providers offering supported living, group home,
32 and licensed staff residential services to individuals with
33 development disabilities. The amounts in this subsection (1)(l)
34 include funding to increase the rate by 13.5 percent effective
35 January 1, 2020.

36 The amounts provided in this subsection must be used to improve
37 the recruitment and retention of quality direct care staff to better
38 protect the health and safety of clients with developmental
39 disabilities.

1 ~~((n))~~ (m) \$50,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$50,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely to establish parent-to-
4 parent programs for parents of children with developmental
5 disabilities in Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum
6 counties.

7 ~~((o))~~ (n) \$401,000 of the general fund—state appropriation for
8 fiscal year 2020, \$424,000 of the general fund—state appropriation
9 for fiscal year 2021, and \$1,043,000 of the general fund—federal
10 appropriation are provided solely to assist home care agencies with
11 implementing electronic visit verification systems that are compliant
12 with the federal 21st century cures act no later than January 1,
13 2020.

14 ~~((p))~~ (o) \$3,626,000 of the general fund—state appropriation
15 for fiscal year 2020, \$4,757,000 of the general fund—state
16 appropriation for fiscal year 2021, and \$10,444,000 of the general
17 fund—federal appropriation are provided solely for the implementation
18 of an agreement reached between the governor and the adult family
19 home council under the provisions of chapter 41.56 RCW for the
20 2019-2021 fiscal biennium.

21 ~~((q))~~ (p) \$63,000 of the general fund—state appropriation for
22 fiscal year 2020, \$44,000 of the general fund—state appropriation for
23 fiscal year 2021, and ~~(\$62,000)~~ \$106,000 of the general fund—
24 federal appropriation are provided solely to begin implementing an
25 asset verification system that is compliant with the federal medicaid
26 extenders act by January 1, 2021 and is subject to the conditions,
27 limitation, and review provided in ~~((section 719 of this act))~~
28 section 701 of this act.

29 ~~((r))~~ (q) \$13,000 of the general fund—state appropriation for
30 fiscal year 2020, \$20,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$23,000 of the general fund—federal
32 appropriation are provided solely to implement chapter 70, Laws of
33 2019 (SHB 1199).

34 ~~((s))~~ (r) \$153,000 of the general fund—state appropriation for
35 fiscal year 2020, \$356,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$643,000 of the general fund—federal
37 appropriation are provided solely to increase rates for assisted
38 living facility providers consistent with chapter 225, Laws of 2018

1 (SHB 2515) and for a rate add-on to providers that serve sixty
2 percent or more medicaid clients.

3 ~~((t))~~ (s) \$193,000 of the general fund—state appropriation for
4 fiscal year 2020, \$385,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$654,000 of the general fund—federal
6 appropriation are provided solely for a ten percent rate increase,
7 effective January 1, 2020, for nurse delegation, private duty
8 nursing, and supported living nursing services.

9 ~~((u))~~ (t) \$3,490,000 of the general fund—local appropriation
10 and \$3,490,000 of the general fund—federal appropriation are provided
11 solely to implement Senate Bill No. 5359 (residential services and
12 supports). The annual certification renewal fee for community
13 residential service businesses is \$847 per client in fiscal year 2020
14 and \$859 per client in fiscal year 2021. The annual certification
15 renewal fee may not exceed the department's annual licensing and
16 oversight activity costs. ~~((If the bill is not enacted by June 30,~~
17 ~~2019, the amounts provided in this subsection shall lapse.~~

18 ~~((w))~~ (u) The appropriations in this section include sufficient
19 funding to implement Second Substitute Senate Bill No. 5672 (adult
20 family ~~((homes))~~ homes specialty services).

21 ~~((y))~~ (v) \$100,000 of the general fund—state appropriation for
22 fiscal year 2020, \$95,000 of the general fund—state appropriation for
23 fiscal year 2021, and \$195,000 of the general fund—federal
24 appropriation are provided solely for discharge case managers
25 stationed at the state psychiatric hospitals. Discharge case managers
26 will transition clients ready for hospital discharge into less
27 restrictive alternative community placements. The transition of
28 clients ready for discharge will free up bed capacity at the state
29 psychiatric hospitals.

30 ~~((z))~~ (w) \$4,886,000 of the general fund—state appropriation
31 for fiscal year 2020, \$7,150,000 of the general fund—state
32 appropriation for fiscal year 2021, and \$11,894,000 of the general
33 fund—federal appropriation are provided solely to complete the three-
34 year phase in of forty-seven clients from residential habilitation
35 centers to state operated living alternatives.

36 ~~((aa))~~ (x) \$2,279,000 of the general fund—state appropriation
37 for fiscal year 2020, \$2,279,000 of the general fund—state
38 appropriation for fiscal year 2021, and \$4,558,000 of the general
39 fund—federal appropriation are provided solely for additional

1 staffing resources for the transition of clients living in the
2 intermediate care facilities at Rainier school, Fircrest school, and
3 Lakeland village to state operated living alternatives to address
4 deficiencies identified by the centers for medicare and medicaid
5 services.

6 ~~((bb))~~ (y) \$51,000 of the general fund—state appropriation for
7 fiscal year 2020, ~~((54,000)) \$108,000 of the general fund—state~~
8 appropriation for fiscal year 2021, and ~~((134,000)) \$203,000 of the~~
9 general fund—federal appropriation are provided solely to increase
10 the administrative rate for home care agencies by five cents per hour
11 effective July 1, 2019, and by an additional five cents per hour
12 effective July 1, 2020.

13 ~~((cc))~~ (z) \$1,798,000 of the general fund—state appropriation
14 for fiscal year 2020, \$2,422,000 of the general fund—state
15 appropriation for fiscal year 2021, and \$4,219,000 of the general
16 fund—federal appropriation are provided solely for state-operated
17 living alternative homes.

18 (i) Of the amounts provided in this subsection, \$480,000 of the
19 general fund—state appropriation for fiscal year 2020, \$646,000 of
20 the general fund—state appropriation for fiscal year 2021, and
21 \$1,125,000 of the general fund—federal appropriation are provided
22 solely to place residents in transition from the Rainier PAT A
23 intermediate care facility.

24 (ii) Of the amounts provided in this subsection, \$420,000 of the
25 general fund—state appropriation for fiscal year 2020, \$565,000 of
26 the general fund—state appropriation for fiscal year 2021, and
27 \$985,000 of the general fund—federal appropriation are provided
28 solely to place developmental disability administration clients upon
29 discharge from a hospital stay when the clients' previous providers
30 are unable to manage the clients' care needs.

31 (aa) \$75,000 of the general fund—state appropriation for fiscal
32 year 2021 and \$96,000 of the general fund—federal appropriation are
33 provided solely to implement House Bill No. 2380 (home care
34 agencies). If the bill is not enacted by June 30, 2020, the amounts
35 provided in this subsection shall lapse.

36 (bb) \$145,000 of the general fund—state appropriation for fiscal
37 year 2021 and \$107,000 of the general fund—federal appropriation are
38 provided solely to implement Second Substitute House Bill No. 2386

1 (behavioral health ombuds). If the bill is not enacted by June 30,
2 2020, the amounts provided in this subsection shall lapse.

3 (cc) \$65,000 of the general fund—state appropriation for fiscal
4 year 2021 and \$65,000 of the general fund—federal appropriation are
5 provided solely for staff to review the developmental disabilities
6 administration no-paid services caseload to determine an accurate
7 headcount of individuals who currently reside in Washington state and
8 are interested in receiving a paid service from the developmental
9 disabilities administration. The review may include, but is not
10 limited to, an identification of the paid developmental disability
11 services that individuals are specifically interested in receiving
12 and the assessed eligibility of individuals for the services they
13 seek. The developmental disabilities administration shall submit a
14 report containing the results of its review to the governor and
15 appropriate legislative committees no later than December 1, 2020. It
16 is the intent of the legislature to increase funded capacity of
17 developmental disabilities administration medicaid waivers in the
18 2021 legislative session so that more eligible individuals on the no-
19 paid services caseload may access the paid services they need.

20 (2) INSTITUTIONAL SERVICES

21	General Fund—State Appropriation (FY 2020)	((\$119,201,000))
22		<u>\$119,274,000</u>
23	General Fund—State Appropriation (FY 2021)	((\$120,511,000))
24		<u>\$120,710,000</u>
25	General Fund—Federal Appropriation.	((\$233,122,000))
26		<u>\$233,393,000</u>
27	General Fund—Private/Local Appropriation.	\$27,041,000
28	Pension Funding Stabilization Account—State	
29	Appropriation.	\$11,396,000
30	TOTAL APPROPRIATION.	((\$511,271,000))
31		<u>\$511,814,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) Individuals receiving services as supplemental security
35 income (SSI) state supplemental payments may not become eligible for
36 medical assistance under RCW 74.09.510 due solely to the receipt of
37 SSI state supplemental payments.

38 (b) \$495,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$495,000 of the general fund—state appropriation for

1 fiscal year 2021 are for the department to fulfill its contracts with
2 the school districts under chapter 28A.190 RCW to provide
3 transportation, building space, and other support services as are
4 reasonably necessary to support the educational programs of students
5 living in residential habilitation centers.

6 (c) The residential habilitation centers may use funds
7 appropriated in this subsection to purchase goods, services, and
8 supplies through hospital group purchasing organizations when it is
9 cost-effective to do so.

10 (d) \$830,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$135,000 of the general fund—federal appropriation are
12 provided solely for the loss of federal revenue and the transition of
13 residents due to the decertification of the Rainier school PAT A
14 intermediate care facility by the centers for medicare and medicaid
15 services in calendar year 2019. It is the intent of the legislature
16 that the developmental disabilities administration complete the
17 transitions of Rainier PAT A residents by September 2019.

18 (e) \$3,455,000 of the general fund—state appropriation for fiscal
19 year 2020, \$3,455,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$6,910,000 of the general fund—federal
21 appropriation are provided solely for additional staffing resources
22 for clients living in the intermediate care facilities at Rainier
23 school, Fircrest school, and Lakeland village to address deficiencies
24 identified by the centers for medicare and medicaid services and to
25 gather information for the 2020 legislative session that will support
26 appropriate levels of care for residential habilitation center
27 clients.

28 (i) The department of social and health services must contract
29 with the William D. Ruckelshaus center or other neutral third party
30 to continue the facilitation of meetings and discussions about how to
31 support appropriate levels of care for residential habilitation
32 center clients based on the clients' needs and ages. The options
33 explored in the meetings and discussions must include, but are not
34 limited to, the longer-term issues identified in the January 2019
35 report to the legislature, including shifting care and staffing
36 needs, crisis stabilization, alternative uses of residential
37 habilitation center campus, and transforming adult family homes. An
38 agreed-upon preferred longer term vision must be included within a
39 report to the office of financial management and appropriate fiscal

1 and policy committees of the legislature before December 1, 2019. The
2 report must describe the policy rationale, implementation plan,
3 timeline, and recommended statutory changes for the preferred long-
4 term vision.

5 (ii) The parties invited to participate in the meetings and
6 discussions must include:

7 (A) One member from each of the two largest caucuses in the
8 senate, who shall be appointed by the majority leader and minority
9 leader of the senate;

10 (B) One member from each of the two largest caucuses in the house
11 of representatives, who shall be appointed by the speaker and
12 minority leader of the house of representatives;

13 (C) One member from the office of the governor, appointed by the
14 governor;

15 (D) One member from the developmental disabilities council;

16 (E) One member from the ARC of Washington;

17 (F) One member from the Washington federation of state employees;

18 (G) One member from the service employees international union
19 1199;

20 (H) One member from the developmental disabilities administration
21 within the department of social and health services;

22 (I) One member from the aging and long term support
23 administration within the department of social and health services;
24 and

25 (J) Two members who are family members or guardians of current
26 residential habilitation center residents.

27 (K) Staff support for the work group must be provided by the
28 department of social and health services.

29 (3) PROGRAM SUPPORT

30	General Fund—State Appropriation (FY 2020)	((\$2,558,000))
31		<u>\$2,536,000</u>
32	General Fund—State Appropriation (FY 2021)	((\$2,660,000))
33		<u>\$2,752,000</u>
34	General Fund—Federal Appropriation	((\$3,080,000))
35		<u>\$3,273,000</u>
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$270,000
38	TOTAL APPROPRIATION	((\$8,568,000))
39		<u>\$8,831,000</u>

1	(4) SPECIAL PROJECTS	
2	General Fund—State Appropriation (FY 2020)	\$62,000
3	General Fund—State Appropriation (FY 2021)	\$62,000
4	General Fund—Federal Appropriation	\$1,092,000
5	Pension Funding Stabilization Account—State	
6	Appropriation	\$4,000
7	TOTAL APPROPRIATION	\$1,220,000

8 **Sec. 204.** 2019 c 415 s 204 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
11 **SERVICES PROGRAM**

12	General Fund—State Appropriation (FY 2020)	((1,313,688,000))
13		<u>\$1,318,492,000</u>
14	General Fund—State Appropriation (FY 2021)	((1,454,323,000))
15		<u>\$1,494,455,000</u>
16	General Fund—Federal Appropriation	((3,465,113,000))
17		<u>\$3,484,344,000</u>
18	General Fund—Private/Local Appropriation	((37,765,000))
19		<u>\$37,729,000</u>
20	Traumatic Brain Injury Account—State Appropriation	\$4,558,000
21	Skilled Nursing Facility Safety Net Trust Account—	
22	State Appropriation	\$133,360,000
23	Pension Funding Stabilization Account—State	
24	Appropriation	\$12,392,000
25	Long-Term Services and Supports Trust Account—State	
26	Appropriation	((2,437,000))
27		<u>\$2,937,000</u>
28	TOTAL APPROPRIATION	((6,423,636,000))
29		<u>\$6,488,267,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1)(a) For purposes of implementing chapter 74.46 RCW, the
33 weighted average nursing facility payment rate may not exceed \$220.37
34 for fiscal year 2020 and may not exceed ~~((251.49))~~ \$241.78 for
35 fiscal year 2021.

36 (b) The department shall provide a medicaid rate add-on to
37 reimburse the medicaid share of the skilled nursing facility safety

1 net assessment as a medicaid allowable cost. The nursing facility
2 safety net rate add-on may not be included in the calculation of the
3 annual statewide weighted average nursing facility payment rate.

4 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
5 43.135.055, the department is authorized to increase nursing
6 facility, assisted living facility, and adult family home fees as
7 necessary to fully support the actual costs of conducting the
8 licensure, inspection, and regulatory programs. The license fees may
9 not exceed the department's annual licensing and oversight activity
10 costs and shall include the department's cost of paying providers for
11 the amount of the license fee attributed to medicaid clients.

12 (a) The current annual renewal license fee for adult family homes
13 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
14 beginning in fiscal year 2021. A processing fee of \$2,750 must be
15 charged to each adult family home when the home is initially
16 licensed. This fee is nonrefundable. A processing fee of \$700 shall
17 be charged when adult family home providers file a change of
18 ownership application.

19 (b) The current annual renewal license fee for assisted living
20 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
21 bed beginning in fiscal year 2021.

22 (c) The current annual renewal license fee for nursing facilities
23 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
24 beginning in fiscal year 2021.

25 (3) The department is authorized to place long-term care clients
26 residing in nursing homes and paid for with state-only funds into
27 less restrictive community care settings while continuing to meet the
28 client's care needs.

29 (4) \$1,858,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,857,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for operation of the volunteer
32 services program. Funding must be prioritized towards serving
33 populations traditionally served by long-term care services to
34 include senior citizens and persons with disabilities.

35 (5) \$15,748,000 of the general fund—state appropriation for
36 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
37 for fiscal year 2021, and \$62,298,000 of the general fund—federal
38 appropriation are provided solely for the implementation of the
39 agreement reached between the governor and the service employees

1 international union healthcare 775nw under the provisions of chapters
2 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

3 (6) \$6,320,000 of the general fund—state appropriation for fiscal
4 year 2020, \$13,142,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$24,768,000 of the general fund—federal
6 appropriation are provided solely for the homecare agency parity
7 impacts of the agreement between the governor and the service
8 employees international union healthcare 775nw.

9 (7) \$5,094,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$5,094,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for services and support to
12 individuals who are deaf, hard of hearing, or deaf-blind.

13 (8) The department may authorize a one-time waiver of all or any
14 portion of the licensing and processing fees required under RCW
15 70.128.060 in any case in which the department determines that an
16 adult family home is being relicensed because of exceptional
17 circumstances, such as death or incapacity of a provider, and that to
18 require the full payment of the licensing and processing fees would
19 present a hardship to the applicant. In these situations the
20 department is also granted the authority to waive the required
21 residential administrator training for a period of 120 days if
22 necessary to ensure continuity of care during the relicensing
23 process.

24 (9) In accordance with RCW 18.390.030, the biennial registration
25 fee for continuing care retirement communities shall be \$900 for each
26 facility.

27 (10) \$479,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$479,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the kinship navigator
30 program in the Colville Indian reservation, Yakama Nation, and other
31 tribal areas.

32 (11) Within available funds, the aging and long term support
33 administration must maintain a unit within adult protective services
34 that specializes in the investigation of financial abuse allegations
35 and self-neglect allegations.

36 (12) Within amounts appropriated in this subsection, the
37 department shall assist the legislature to continue the work of the
38 joint legislative executive committee on planning for aging and
39 disability issues.

1 (a) A joint legislative executive committee on aging and
2 disability is continued, with members as provided in this subsection.

3 (i) Four members of the senate, with the leaders of the two
4 largest caucuses each appointing two members, and four members of the
5 house of representatives, with the leaders of the two largest
6 caucuses each appointing two members;

7 (ii) A member from the office of the governor, appointed by the
8 governor;

9 (iii) The secretary of the department of social and health
10 services or his or her designee;

11 (iv) The director of the health care authority or his or her
12 designee;

13 (v) A member from disability rights Washington and a member from
14 the office of long-term care ombuds;

15 (vi) The insurance commissioner or his or her designee, who shall
16 serve as an ex officio member; and

17 (vii) Other agency directors or designees as necessary.

18 (b) The committee must make recommendations and continue to
19 identify key strategic actions to prepare for the aging of the
20 population in Washington, including state budget and policy options,
21 and may conduct, but are not limited to, the following tasks:

22 (i) Identify strategies to better serve the health care needs of
23 an aging population and people with disabilities to promote healthy
24 living and palliative care planning;

25 (ii) Identify strategies and policy options to create financing
26 mechanisms for long-term service and supports that allow individuals
27 and families to meet their needs for service;

28 (iii) Identify policies to promote financial security in
29 retirement, support people who wish to stay in the workplace longer,
30 and expand the availability of workplace retirement savings plans;

31 (iv) Identify ways to promote advance planning and advance care
32 directives and implementation strategies for the Bree collaborative
33 palliative care and related guidelines;

34 (v) Identify ways to meet the needs of the aging demographic
35 impacted by reduced federal support;

36 (vi) Identify ways to protect the rights of vulnerable adults
37 through assisted decision-making and guardianship and other relevant
38 vulnerable adult protections;

39 (vii) Identify options for promoting client safety through
40 residential care services and consider methods of protecting older

1 people and people with disabilities from physical abuse and financial
2 exploitation; and

3 (viii) Identify other policy options and recommendations to help
4 communities adapt to the aging demographic in planning for housing,
5 land use, and transportation.

6 (c) Staff support for the committee shall be provided by the
7 office of program research, senate committee services, the office of
8 financial management, and the department of social and health
9 services.

10 (d) Within existing appropriations, the cost of meetings must be
11 paid jointly by the senate, house of representatives, and the office
12 of financial management. Joint committee expenditures and meetings
13 are subject to approval by the senate facilities and operations
14 committee and the house of representatives executive rules committee,
15 or their successor committees. Meetings of the task force must be
16 scheduled and conducted in accordance with the rules of both the
17 senate and the house of representatives. The joint committee members
18 may be reimbursed for travel expenses as authorized under RCW
19 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
20 Advisory committee members may not receive compensation or
21 reimbursement for travel and expenses.

22 (13) \$315,000 of the general fund—state appropriation for fiscal
23 year 2020, \$315,000 of the general fund—state appropriation for
24 fiscal year 2021, and \$630,000 of the general fund—federal
25 appropriation are provided solely for discharge case managers
26 stationed at the state psychiatric hospitals. Discharge case managers
27 will transition clients ready for hospital discharge into less
28 restrictive alternative community placements. The transition of
29 clients ready for discharge will free up bed capacity at the state
30 psychiatric hospitals.

31 (14) \$135,000 of the general fund—state appropriation for fiscal
32 year 2020, \$135,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$270,000 of the general fund—federal
34 appropriation are provided solely for financial service specialists
35 stationed at the state psychiatric hospitals. Financial service
36 specialists will help to transition clients ready for hospital
37 discharge into alternative community placements. The transition of
38 clients ready for discharge will free up bed capacity at the state
39 hospitals.

1 (15) (a) No more than \$102,880,000 of the general fund—federal
2 appropriation may be expended for tailored support for older adults
3 and medicaid alternative care described in initiative 2 of the
4 medicaid transformation demonstration waiver under healthier
5 Washington. The department shall not increase general fund—state
6 expenditures on this initiative. The secretary in collaboration with
7 the director of the health care authority shall report to the joint
8 select committee on health care oversight no less than quarterly on
9 financial and health outcomes. The secretary in cooperation with the
10 director shall also report to the fiscal committees of the
11 legislature all of the expenditures of this subsection and shall
12 provide such fiscal data in the time, manner, and form requested by
13 the legislative fiscal committees.

14 (b) No more than \$2,525,000 of the general fund—federal
15 appropriation may be expended for supported housing and employment
16 services described in initiative 3a and 3b of the medicaid
17 transformation demonstration waiver under healthier Washington. Under
18 this initiative, the department and the health care authority shall
19 ensure that allowable and necessary services are provided to eligible
20 clients as identified by the department or its providers third party
21 administrator. The department and the authority in consultation with
22 the medicaid forecast work group shall ensure that reasonable
23 reimbursements are established for services deemed necessary within
24 an identified limit per individual. The department shall not increase
25 general fund—state expenditures under this initiative. The secretary
26 in cooperation with the director shall report to the joint select
27 committee on health care oversight no less than quarterly on
28 financial and health outcomes.

29 The secretary in cooperation with the director shall also report
30 to the fiscal committees of the legislature all of the expenditures
31 of this subsection and shall provide such fiscal data in the time,
32 manner, and form requested by the legislative fiscal committees.

33 (16) \$13,303,000 of the general fund—state appropriation for
34 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
35 for fiscal year 2021, and \$36,390,000 of the general fund—federal
36 appropriation are provided solely for the implementation of an
37 agreement reached between the governor and the adult family home
38 council under the provisions of chapter 41.56 RCW for the 2019-2021
39 fiscal biennium.

1 (17) \$40,000 of the general fund—state appropriation for fiscal
2 year 2020, \$40,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$80,000 of the general fund—federal appropriation are
4 provided solely for the department, in partnership with the
5 department of health and the health care authority, to assist a
6 collaborative public-private entity with implementation of
7 recommendations in the state plan to address alzheimer's disease and
8 other dementias.

9 (18) \$428,000 of the general fund—state appropriation for fiscal
10 year 2020, (~~(\$446,000)~~) \$1,997,000 of the general fund—state
11 appropriation for fiscal year 2021, and (~~(\$896,000)~~) \$2,811,000 of
12 the general fund—federal appropriation are provided solely for case
13 managers at the area agencies on aging to coordinate care for
14 medicaid clients with mental illness who are living in their own
15 homes. Work shall be accomplished within existing standards for case
16 management and no requirements will be added or modified unless by
17 mutual agreement between the department of social and health services
18 and area agencies on aging.

19 (19) \$117,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$116,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to contract
22 with an organization to provide educational materials, legal
23 services, and attorney training to support persons with dementia. The
24 funding provided in this subsection must be used for:

25 (a) An advance care and legal planning toolkit for persons and
26 families living with dementia, designed and made available online and
27 in print. The toolkit should include educational topics including,
28 but not limited to:

29 (i) The importance of early advance care, legal, and financial
30 planning;

31 (ii) The purpose and application of various advance care, legal,
32 and financial documents;

33 (iii) Dementia and capacity;

34 (iv) Long-term care financing considerations;

35 (v) Elder and vulnerable adult abuse and exploitation;

36 (vi) Checklists such as "legal tips for caregivers," "meeting
37 with an attorney," and "life and death planning;"

38 (vii) Standardized forms such as general durable power of
39 attorney forms and advance health care directives; and

1 (viii) A selected list of additional resources.

2 (b) Webinars about the dementia legal and advance care planning
3 toolkit and related issues and topics with subject area experts. The
4 subject area expert presenters must provide their services in-kind,
5 on a volunteer basis.

6 (c) Continuing legal education programs for attorneys to advise
7 and assist persons with dementia. The continuing education programs
8 must be offered at no cost to attorneys who make a commitment to
9 participate in the pro bono program.

10 (d) Administrative support costs to develop intake forms and
11 protocols, perform client intake, match participating attorneys with
12 eligible clients statewide, maintain records and data, and produce
13 reports as needed.

14 (20) \$18,000 of the traumatic brain injury account—state
15 appropriation is provided solely to implement Substitute House Bill
16 No. 1532 (domestic violence TBIs). (~~If the bill is not enacted by~~
17 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~)

18 (21) \$543,000 of the general fund—state appropriation for fiscal
19 year 2020, \$495,000 of the general fund—state appropriation for
20 fiscal year 2021, and (~~(\$543,000)~~) \$1,038,000 of the general fund—
21 federal appropriation are provided solely to begin implementing an
22 asset verification system that is compliant with the federal medicaid
23 extenders act by January 1, 2021 and is subject to the conditions,
24 limitation, and review provided in (~~section 719 of this act~~)
25 section 701 of this act. Of the amounts provided in this subsection,
26 \$75,000 of the general fund—state appropriation in fiscal year 2020
27 and \$75,000 of the general fund—federal appropriation are provided
28 solely for a feasibility study of information technology solutions
29 for an asset verification system. The feasibility study shall
30 consider the department's existing case management systems that may
31 be required to interface with the asset verification system. The
32 department shall work with the health care authority to develop a
33 long-term strategy for an asset verification system that complies
34 with federal requirements, maximizes efficient use of staff time,
35 supports accurate client financial eligibility determinations, and
36 incorporates relevant findings from the feasibility study, and shall
37 report its findings and recommendation to the governor and
38 appropriate legislative committees no later than December 1, 2019.

1 (22) (~~(\$2,437,000)~~) \$2,937,000 of the long-term services and
2 supports trust account—state appropriation is provided solely to
3 implement Second Substitute House Bill No. 1087 (long-term services
4 and support). Of the amounts provided in this subsection,
5 (~~(\$217,000)~~) \$717,000 is provided solely for a contract with the
6 state actuary. (~~(If the bill is not enacted by June 30, 2019, the~~
7 ~~amount provided in this subsection shall lapse.)~~)

8 (23) \$2,373,000 of the general fund—state appropriation for
9 fiscal year 2020, \$2,459,000 of the general fund—state appropriation
10 for fiscal year 2021, and \$6,215,000 of the general fund—federal
11 appropriation are provided solely to assist home care agencies with
12 implementing electronic visit verification systems that are compliant
13 with the federal 21st century cures act no later than January 1,
14 2020.

15 (24) \$727,000 of the general fund—state appropriation for fiscal
16 year 2020, \$1,455,000 of the general fund—state appropriation for
17 fiscal year 2021, and \$2,469,000 of the general fund—federal
18 appropriation are provided solely for a ten percent rate increase,
19 effective January 1, 2020, for in-home skilled nursing services,
20 nurse delegation, in-home private duty nursing, and adult family home
21 private duty nursing.

22 (25) \$3,353,000 of the general fund—local appropriation and
23 \$1,055,000 of the general fund—federal appropriation are provided
24 solely to implement Senate Bill No. 5359 (residential services and
25 supports). The annual certification renewal fee for community
26 residential service businesses is \$847 per client in fiscal year 2020
27 and \$859 per client in fiscal year 2021. The annual certification
28 renewal fee may not exceed the department's annual licensing and
29 oversight activity costs. (~~(If the bill is not enacted by June 30,~~
30 ~~2019, the amounts provided in this subsection shall lapse.)~~)

31 (26) \$17,481,000 of the general fund—state appropriation for
32 fiscal year 2020, \$28,471,000 of the general fund—state appropriation
33 for fiscal year 2021, and \$41,031,000 of the general fund—federal
34 appropriation are provided solely to continue community alternative
35 placement beds that prioritize the transition of clients who are
36 ready for discharge from the state psychiatric hospitals, but who
37 have additional long-term care or developmental disability needs.

38 (a) Community alternative placement beds include enhanced service
39 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative
2 beds, assisted living facility beds, and specialized dementia beds.

3 (b) Each client must receive an individualized assessment prior
4 to leaving one of the state psychiatric hospitals. The individualized
5 assessment must identify and authorize personal care, nursing care,
6 behavioral health stabilization, physical therapy, or other necessary
7 services to meet the unique needs of each client. It is the
8 expectation that, in most cases, staffing ratios in all community
9 alternative placement options described in (a) of this subsection
10 will need to increase to meet the needs of clients leaving the state
11 psychiatric hospitals. If specialized training is necessary to meet
12 the needs of a client before he or she enters a community placement,
13 then the person centered service plan must also identify and
14 authorize this training.

15 (c) When reviewing placement options, the department must
16 consider the safety of other residents, as well as the safety of
17 staff, in a facility. An initial evaluation of each placement,
18 including any documented safety concerns, must occur within thirty
19 days of a client leaving one of the state psychiatric hospitals and
20 entering one of the community placement options described in (a) of
21 this subsection. At a minimum, the department must perform two
22 additional evaluations of each placement during the first year that a
23 client has lived in the facility.

24 (d) In developing bed capacity, the department shall consider the
25 complex needs of individuals waiting for discharge from the state
26 psychiatric hospitals.

27 (27) \$1,344,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$1,344,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for the
30 kinship care support program.

31 (28) \$306,000 of the general fund—state appropriation for fiscal
32 year 2020, (~~(\$317,000)~~) \$634,000 of the general fund—state
33 appropriation for fiscal year 2021, and (~~(\$794,000)~~) \$1,198,000 of
34 the general fund—federal appropriation are provided solely to
35 increase the administrative rate for home care agencies by five cents
36 per hour effective July 1, 2019, and by an additional five cents per
37 hour effective July 1, 2020.

38 (29) \$94,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$94,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department to establish
2 a pilot project to provide personal care services to homeless seniors
3 and persons with disabilities from the time the person presents at a
4 shelter to the time the person becomes eligible for medicaid personal
5 care services.

6 (a) The department shall contract with a single nonprofit
7 organization that provides personal care services to homeless persons
8 and operates a twenty-four hour homeless shelter, and that is
9 currently partnering with the department to bring medicaid personal
10 care services to homeless seniors and persons with disabilities.

11 (b) The department shall submit a report by December 1, 2020, to
12 the governor and appropriate legislative committees. The report shall
13 address findings and outcomes of the pilot and recommendations.

14 (~~((31))~~) (30) \$3,669,000 of the general fund—state appropriation
15 for fiscal year 2020, \$8,543,000 of the general fund—state
16 appropriation for fiscal year 2021, and \$15,434,000 of the general
17 fund—federal appropriation are provided solely to increase rates for
18 assisted living facility providers consistent with chapter 225, Laws
19 of 2018 (SHB 2515) and to provide a rate add-on to providers that
20 serve sixty percent or more (~~((medicare))~~) medicaid clients.

21 (~~((32))~~) (31) \$375,000 of the general fund—state appropriation
22 for fiscal year 2020, (~~((375,000))~~) \$637,000 of the general fund—state
23 appropriation for fiscal year 2021, and (~~((750,000))~~) \$1,016,000 of
24 the general fund—federal appropriation are provided solely to
25 increase rates for adult day health and adult day care providers
26 effective July 1, 2019, and to increase rates by 6 percent effective
27 July 1, 2020.

28 (~~((33))~~) (32) The appropriations in this section include
29 sufficient funding for the implementation of Second Substitute Senate
30 Bill No. 5672 (adult family homes specialty services).

31 (33)(a) \$1,900,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely to station area agency on aging
33 coordinators in acute care hospitals. Area agency on aging
34 coordinators must transition clients ready for hospital discharge
35 into the most appropriate home or community-based post-acute care
36 placement for the clients' needs. The transition of clients ready for
37 discharge with the coordinators' support is anticipated to expedite
38 discharges, avoid unnecessary hospitalizations, and free up hospital
39 bed capacity.

1 (b) No later than December 31, 2021, the department of social and
2 health services and the health care authority shall submit a waiver
3 request to the federal department of health and human services to
4 authorize presumptive medicaid eligibility determinations for clients
5 preparing for acute care hospital discharge who may need long-term
6 services and supports. The department and the authority shall hold
7 stakeholder discussions, including opportunities for public review
8 and comment, during development of the waiver request. Upon
9 submission of the waiver request, the department and the authority
10 shall submit a report to the governor and the appropriate legislative
11 committees that describes the request and identifies any statutory
12 changes that may be necessary if the federal government approves the
13 request.

14 (34) \$926,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for community-based resources for
16 dementia education and support in two areas of the state, including
17 dementia resource catalyst staff and direct services for people with
18 dementia and their family caregivers.

19 (35) \$253,000 of the general fund—state appropriation for fiscal
20 year 2021 and \$402,000 of the general fund—federal appropriation are
21 provided solely to implement Engrossed Substitute House Bill No. 1422
22 (abuse registry). If the bill is not enacted by June 30, 2020, the
23 amounts provided in this subsection shall lapse.

24 (36) \$439,000 of the general fund—state appropriation for fiscal
25 year 2021 and \$559,000 of the general fund—federal appropriation are
26 provided solely to implement House Bill No. 2380 (home care
27 agencies). If the bill is not enacted by June 30, 2020, the amounts
28 provided in this subsection shall lapse.

29 (37) The appropriations in this section include sufficient
30 funding to implement Engrossed Substitute House Bill No. 1023 (adult
31 family homes/8 beds). A nonrefundable fee of \$455 shall be charged
32 for each application to increase bed capacity at an adult family home
33 to seven or eight beds.

34 (38)(a) The department is authorized, when granting a limited
35 exception to a nursing facility from the registered nurse coverage
36 requirement under the process described in RCW 74.42.360(3)(b), to
37 consider the competitiveness of wages and benefits offered by the
38 facility as compared to nursing facilities with comparable geographic

1 or metropolitan areas within Washington state and the provider's
2 recruitment and retention efforts.

3 (b) In addition to the review required in RCW
4 74.42.360(3)(b)(ii), the department, along with a stakeholder work
5 group, shall conduct a review of the exceptions process to determine
6 if it is still necessary. As part of this review, the department
7 shall provide the legislature with a report that includes enforcement
8 and citation data for facilities that received an exception in the
9 three previous fiscal years compared to comparable facilities that
10 did not receive an exception. The report must include a similar
11 comparison of data, provided to the department by the long-term care
12 ombuds, on long-term care ombuds referrals for facilities that were
13 granted an exception in the three previous fiscal years versus those
14 without an exception. This report, along with a recommendation as to
15 whether the exceptions process should continue, is due to the
16 legislature no later than June 30, 2021.

17 (39) \$1,364,000 of the general fund—state appropriation for
18 fiscal year 2021 and \$1,633,000 of the general fund—federal
19 appropriation are provided solely to increase rates for specialized
20 dementia care services.

21 **Sec. 205.** 2019 c 415 s 205 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
24 **PROGRAM**

25	General Fund—State Appropriation (FY 2020)	((\$362,649,000))
26		<u>\$360,463,000</u>
27	General Fund—State Appropriation (FY 2021)	((\$365,538,000))
28		<u>\$368,403,000</u>
29	General Fund—Federal Appropriation.	((\$1,453,819,000))
30		<u>\$1,454,582,000</u>
31	General Fund—Private/Local Appropriation.	\$5,416,000
32	Domestic Violence Prevention Account—State	
33	Appropriation.	\$2,404,000
34	Pension Funding Stabilization Account—State	
35	Appropriation.	((\$26,754,000))
36		<u>\$26,349,000</u>
37	Administrative Contingency Account—State	
38	Appropriation.	\$4,000,000

1 TOTAL APPROPRIATION. ((~~\$2,220,580,000~~))
2 \$2,221,617,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) (a) ((~~\$77,346,000~~)) \$74,317,000 of the general fund—state
6 appropriation for fiscal year 2020, ((~~\$74,058,000~~)) \$70,480,000 of
7 the general fund—state appropriation for fiscal year 2021,
8 ((~~\$808,761,000~~)) \$830,203,000 of the general fund—federal
9 appropriation, \$4,000,000 of the administrative contingency account—
10 state appropriation, and ((~~\$5,662,000~~)) \$5,585,000 of the pension
11 funding stabilization account—state appropriation are provided solely
12 for all components of the WorkFirst program. Within the amounts
13 provided for the WorkFirst program, the department may provide
14 assistance using state-only funds for families eligible for temporary
15 assistance for needy families. The department must create a WorkFirst
16 budget structure that allows for transparent tracking of budget units
17 and subunits of expenditures where these units and subunits are
18 mutually exclusive from other department budget units. The budget
19 structure must include budget units for the following: Cash
20 assistance, child care, WorkFirst activities, and administration of
21 the program. Within these budget units, the department must develop
22 program index codes for specific activities and develop allotments
23 and track expenditures using these codes. The department shall report
24 to the office of financial management and the relevant fiscal and
25 policy committees of the legislature prior to adopting a structure
26 change.

27 (b) (i) ((~~\$266,668,000~~)) \$266,439,000 of the amounts in (a) of
28 this subsection is for assistance to clients, including grants,
29 diversion cash assistance, and additional diversion emergency
30 assistance including but not limited to assistance authorized under
31 RCW 74.08A.210. The department may use state funds to provide support
32 to working families that are eligible for temporary assistance for
33 needy families but otherwise not receiving cash assistance.

34 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
35 general fund—state appropriation for fiscal year 2020 and \$989,000 of
36 the general fund—state appropriation for fiscal year 2021 are
37 provided solely for implementation of Second Substitute House Bill
38 No. 1603 (economic assistance programs). ((~~If the bill is not enacted~~

1 ~~by June 30, 2019, the amounts provided in this subsection shall~~
2 ~~lapse.))~~

3 (c) (i) (~~(\$158,316,000)~~) \$162,746,000 of the amounts in (a) of
4 this subsection is for WorkFirst job search, education and training
5 activities, barrier removal services, limited English proficiency
6 services, and tribal assistance under RCW 74.08A.040. The department
7 must allocate this funding based on client outcomes and cost
8 effectiveness measures. Within amounts provided in this subsection
9 (1)(c), the department shall implement the working family support
10 program.

11 (ii) \$2,430,000 of the amounts provided in this subsection (1)(c)
12 is for enhanced transportation assistance. The department must
13 prioritize the use of these funds for the recipients most in need of
14 financial assistance to facilitate their return to work. The
15 department must not utilize these funds to supplant repayment
16 arrangements that are currently in place to facilitate the
17 reinstatement of drivers' licenses.

18 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
19 general fund—state appropriation for fiscal year 2020 and \$649,000 of
20 the general fund—state appropriation for fiscal year 2021 are
21 provided solely for implementation of Second Substitute House Bill
22 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~
23 ~~by June 30, 2019, the amounts provided in this subsection shall~~
24 ~~lapse.))~~

25 (d) (~~(+)~~) \$353,402,000 of the general fund—federal appropriation
26 is for the working connections child care program under RCW
27 43.216.020 within the department of children, youth, and families.
28 The department is the lead agency for and recipient of the federal
29 temporary assistance for needy families grant. A portion of this
30 grant must be used to fund child care subsidies expenditures at the
31 department of children, youth, and families. The department shall
32 work in collaboration with the department of children, youth, and
33 families to track the average monthly child care subsidy caseload and
34 expenditures by fund type including the child care development fund,
35 general fund—state, and the temporary assistance for needy families
36 grant for the purpose of estimating the monthly temporary assistance
37 for needy families grant reimbursement.

1 (e) \$68,496,000 of the general fund—federal appropriation is for
2 child welfare services within the department of children, youth, and
3 families.

4 (f) (i) (~~(\$122,945,000)~~) \$137,302,000 of the amounts in (1)(a) of
5 this section is for WorkFirst administration and overhead.

6 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
7 general fund—state appropriation for fiscal year 2020 and \$39,000 of
8 the general fund—state appropriation for fiscal year 2021 are
9 provided solely for implementation of Second Substitute House Bill
10 No. 1603 (economic assistance programs). (~~(If the bill is not enacted
11 by June 30, 2019, the amounts provided in this subsection shall
12 lapse.)~~)

13 (g) The amounts in subsections (1)(b) through (e) of this section
14 shall be expended for the programs and in the amounts specified.
15 However, the department may transfer up to ten percent of funding
16 between subsections (1)(b) through (f) of this section. The
17 department shall provide notification prior to any transfer to the
18 office of financial management and to the appropriate legislative
19 committees and the legislative-executive WorkFirst poverty reduction
20 oversight task force. The approval of the director of financial
21 management is required prior to any transfer under this subsection.

22 (h) Each calendar quarter, the department shall provide a
23 maintenance of effort and participation rate tracking report for
24 temporary assistance for needy families to the office of financial
25 management, the appropriate policy and fiscal committees of the
26 legislature, and the legislative-executive WorkFirst poverty
27 reduction oversight task force. The report must detail the following
28 information for temporary assistance for needy families:

29 (i) An overview of federal rules related to maintenance of
30 effort, excess maintenance of effort, participation rates for
31 temporary assistance for needy families, and the child care
32 development fund as it pertains to maintenance of effort and
33 participation rates;

34 (ii) Countable maintenance of effort and excess maintenance of
35 effort, by source, provided for the previous federal fiscal year;

36 (iii) Countable maintenance of effort and excess maintenance of
37 effort, by source, for the current fiscal year, including changes in
38 countable maintenance of effort from the previous year;

1 (iv) The status of reportable federal participation rate
2 requirements, including any impact of excess maintenance of effort on
3 participation targets;

4 (v) Potential new sources of maintenance of effort and progress
5 to obtain additional maintenance of effort;

6 (vi) A two-year projection for meeting federal block grant and
7 contingency fund maintenance of effort, participation targets, and
8 future reportable federal participation rate requirements; and

9 (vii) Proposed and enacted federal law changes affecting
10 maintenance of effort or the participation rate, what impact these
11 changes have on Washington's temporary assistance for needy families
12 program, and the department's plan to comply with these changes.

13 (j) In the 2019-2021 fiscal biennium, it is the intent of the
14 legislature to provide appropriations from the state general fund for
15 the purposes of (b) through (f) of this subsection if the department
16 does not receive additional federal temporary assistance for needy
17 families contingency funds in each fiscal year as assumed in the
18 budget outlook.

19 (2) \$2,545,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$2,546,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for naturalization services.

22 (3) \$2,366,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for employment services for refugees and
24 immigrants, of which \$1,774,000 is provided solely for the department
25 to pass through to statewide refugee and immigrant assistance
26 organizations for limited English proficiency pathway services; and
27 \$2,366,000 of the general fund—state appropriation for fiscal year
28 2021 is provided solely for employment services for refugees and
29 immigrants, of which \$1,774,000 is provided solely for the department
30 to pass through to statewide refugee and immigrant assistance
31 organizations for limited English proficiency pathway services.

32 (4) On January 1, 2020, and annually thereafter, the department
33 must report to the governor and the legislature on all sources of
34 funding available for both refugee and immigrant services and
35 naturalization services during the current fiscal year and the
36 amounts expended to date by service type and funding source. The
37 report must also include the number of clients served and outcome
38 data for the clients.

1 (5) To ensure expenditures remain within available funds
2 appropriated in this section, the legislature establishes the benefit
3 under the state food assistance program, pursuant to RCW 74.08A.120,
4 to be one hundred percent of the federal supplemental nutrition
5 assistance program benefit amount.

6 (6) The department shall review clients receiving services
7 through the aged, blind, or disabled assistance program, to determine
8 whether they would benefit from assistance in becoming naturalized
9 citizens, and thus be eligible to receive federal supplemental
10 security income benefits. Those cases shall be given high priority
11 for naturalization funding through the department.

12 (7) \$3,682,000 of the general fund—state appropriation for fiscal
13 year 2020, \$1,344,000 of the general fund—state appropriation for
14 fiscal year 2021, and \$10,333,000 of the general fund—federal
15 appropriation are provided solely for the continuation of the ESAR
16 project and ~~((are))~~ implementation of a disaster recovery plan. The
17 funding is subject to the conditions, limitations, and review
18 provided in ~~((section 719 of this act))~~ section 701 of this act.

19 (8) The department shall continue the interagency agreement with
20 the department of veterans' affairs to establish a process for
21 referral of veterans who may be eligible for veterans' services. This
22 agreement must include out-stationing department of veterans' affairs
23 staff in selected community service office locations in King and
24 Pierce counties to facilitate applications for veterans' services.

25 (9) \$1,000,000 of the general fund—state appropriation for fiscal
26 year 2020 and ~~(((\$1,000,000))~~ \$1,200,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for
28 operational support of the Washington information network 211
29 organization.

30 (10) ~~(((\$996,000))~~ \$748,000 of the general fund—state
31 appropriation for fiscal year 2020, \$2,155,000 of the general fund—
32 state appropriation for fiscal year 2021, and ~~(((\$775,000))~~ \$1,074,000
33 of the general fund—federal appropriation are provided solely to
34 ~~((begin implementing))~~ implement an asset verification system that is
35 compliant with the federal medicaid extenders act by January 1, 2021
36 and is subject to the conditions, limitations, and review provided in
37 section 701 of this act.

38 (11) Within amounts appropriated in this section, the department
39 must conduct a comprehensive study of the WorkFirst transportation

1 pilot. The department must submit a report by November 1, 2020, to
2 the governor and the appropriate fiscal and policy committees that
3 includes a cost benefit analysis of the transportation pilot. At a
4 minimum, the report must include the total annual cost of the pilot
5 since implementation, total annual number of clients accessing
6 transportation services through the pilot, impacts to sanctions and
7 the participation rate, employment outcomes, caseload impacts,
8 department recommendations, and lessons learned.

9 (12) \$2,375,000 of the general fund—state appropriation for
10 fiscal year 2021 and \$44,000 of the general fund—federal
11 appropriation are provided solely to eliminate the supplied shelter
12 grant standard for the pregnant women assistance, refugee cash
13 assistance, temporary assistance for needy families, state family
14 assistance, and the aged, blind, or disabled assistance programs.

15 (13) \$990,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of Substitute House
17 Bill No. 2388 (homelessness definitions). If the bill is not enacted
18 by June 30, 2020, the amount provided in this subsection shall lapse.

19 (14) \$2,500,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely to add capacity to the basic food
21 education and training program.

22 (15) \$228,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided to eliminate the mid-certification review for
24 aged participants in the aged, blind, and disabled program.

25 **Sec. 206.** 2019 c 415 s 206 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
28 **REHABILITATION PROGRAM**

29	General Fund—State Appropriation (FY 2020)	((\$16,656,000))
30		<u>\$16,663,000</u>
31	General Fund—State Appropriation (FY 2021)	((\$17,605,000))
32		<u>\$17,697,000</u>
33	General Fund—Federal Appropriation	((\$109,571,000))
34		<u>\$109,595,000</u>
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$2,024,000
37	TOTAL APPROPRIATION	((\$145,856,000))
38		<u>\$145,979,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department of social and health services vocational
4 rehabilitation program shall participate in the development of an
5 implementation plan to build statewide capacity among school
6 districts to improve transition planning for students in special
7 education who meet criteria for services from the developmental
8 disabilities administration, pursuant to section 501(3)(c) of this
9 act.

10 (2) \$500,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$500,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for supported employment
13 services for additional eligible clients with the most significant
14 disabilities who would otherwise be placed on the federally required
15 order of selection waiting list.

16 **Sec. 207.** 2019 c 415 s 207 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
19 **PROGRAM**

20	General Fund—State Appropriation (FY 2020)	((\$53,965,000))
21		<u>\$52,711,000</u>
22	General Fund—State Appropriation (FY 2021)	((\$54,800,000))
23		<u>\$53,955,000</u>
24	Pension Funding Stabilization Account—State	
25	Appropriation	\$4,580,000
26	TOTAL APPROPRIATION	((\$113,345,000))
27		<u>\$111,246,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The special commitment center may use funds appropriated in
31 this subsection to purchase goods and supplies through hospital group
32 purchasing organizations when it is cost-effective to do so.

33 (2) \$705,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$784,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the department to expand its
36 King county secure transition facility from six beds to twelve beds
37 beginning January 1, 2020.

1 (3) \$225,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$210,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department to hire staff
4 to provide medical transportation and hospital watch services for
5 individuals in need of medical care outside the main facility.

6 (4) \$158,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$152,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the department to hire an
9 administrator to coordinate siting efforts for new secure community
10 transition facilities to house individuals transitioning to the
11 community from the main facility.

12 **Sec. 208.** 2019 c 415 s 208 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
15 **SUPPORTING SERVICES PROGRAM**

16	General Fund—State Appropriation (FY 2020)	((\$31,403,000))
17		<u>\$32,306,000</u>
18	General Fund—State Appropriation (FY 2021)	((\$32,427,000))
19		<u>\$36,899,000</u>
20	General Fund—Federal Appropriation	((\$44,592,000))
21		<u>\$47,654,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation	((\$6,044,000))
24		<u>\$6,449,000</u>
25	TOTAL APPROPRIATION	((\$114,466,000))
26		<u>\$123,308,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Within amounts appropriated in this section, the department
30 shall provide to the department of health, where available, the
31 following data for all nutrition assistance programs funded by the
32 United States department of agriculture and administered by the
33 department. The department must provide the report for the preceding
34 federal fiscal year by February 1, 2020, and February 1, 2021. The
35 report must provide:

36 (a) The number of people in Washington who are eligible for the
37 program;

1 (b) The number of people in Washington who participated in the
2 program;

3 (c) The average annual participation rate in the program;

4 (d) Participation rates by geographic distribution; and

5 (e) The annual federal funding of the program in Washington.

6 (2) \$47,000 of the general fund—state appropriation for fiscal
7 year 2020, \$47,000 of the general fund—state appropriation for fiscal
8 year 2021, and \$142,000 of the general fund—federal appropriation are
9 provided solely for the implementation of an agreement reached
10 between the governor and the Washington federation of state employees
11 for the language access providers under the provisions of chapter
12 41.56 RCW for the 2019-2021 fiscal biennium.

13 **Sec. 209.** 2019 c 415 s 209 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
16 **AGENCIES PROGRAM**

17	General Fund—State Appropriation (FY 2020).	((\$36,426,000))
18		<u>\$37,215,000</u>
19	General Fund—State Appropriation (FY 2021).	((\$38,154,000))
20		<u>\$38,236,000</u>
21	General Fund—Federal Appropriation.	((\$41,143,000))
22		<u>\$41,607,000</u>
23	TOTAL APPROPRIATION.	((\$115,723,000))
24		<u>\$117,058,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Within the amounts appropriated in this section, the
28 department must extend master property insurance to all buildings
29 owned by the department valued over \$250,000 and to all locations
30 leased by the department with contents valued over \$250,000.

31 (2) \$63,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$7,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of Engrossed
34 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
35 ((If the bill is not enacted by June 30, 2019, the amounts provided
36 in this subsection shall lapse.))

1 **Sec. 210.** 2019 c 415 s 210 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE HEALTH CARE AUTHORITY**

4 During the 2019-2021 fiscal biennium, the health care authority
5 shall provide support and data as required by the office of the state
6 actuary in providing the legislature with health care actuarial
7 analysis, including providing any information in the possession of
8 the health care authority or available to the health care authority
9 through contracts with providers, plans, insurers, consultants, or
10 any other entities contracting with the health care authority.

11 Information technology projects or investments and proposed
12 projects or investments impacting time capture, payroll and payment
13 processes and systems, eligibility, case management, and
14 authorization systems within the health care authority are subject to
15 technical oversight by the office of the chief information officer.

16 The health care authority shall not initiate any services that
17 require expenditure of state general fund moneys unless expressly
18 authorized in this act or other law. The health care authority may
19 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
20 federal moneys not anticipated in this act as long as the federal
21 funding does not require expenditure of state moneys for the program
22 in excess of amounts anticipated in this act. If the health care
23 authority receives unanticipated unrestricted federal moneys, those
24 moneys shall be spent for services authorized in this act or in any
25 other legislation providing appropriation authority, and an equal
26 amount of appropriated state general fund moneys shall lapse. Upon
27 the lapsing of any moneys under this subsection, the office of
28 financial management shall notify the legislative fiscal committees.
29 As used in this subsection, "unrestricted federal moneys" includes
30 block grants and other funds that federal law does not require to be
31 spent on specifically defined projects or matched on a formula basis
32 by state funds.

33 The health care authority, the health benefit exchange, the
34 department of social and health services, the department of health,
35 and the department of children, youth, and families shall work
36 together within existing resources to establish the health and human
37 services enterprise coalition (the coalition). The coalition, led by
38 the health care authority, must be a multi-organization collaborative
39 that provides strategic direction and federal funding guidance for
40 projects that have cross-organizational or enterprise impact,

1 including information technology projects that affect organizations
2 within the coalition. By October 31, 2019, the coalition must submit
3 a report to the governor and the legislature that describes the
4 coalition's plan for projects affecting the coalition organizations.
5 The report must include any information technology projects impacting
6 coalition organizations and, in collaboration with the office of the
7 chief information officer, provide: (1) The status of any information
8 technology projects currently being developed or implemented that
9 affect the coalition; (2) funding needs of these current and future
10 information technology projects; and (3) next steps for the
11 coalition's information technology projects. The office of the chief
12 information officer shall maintain a statewide perspective when
13 collaborating with the coalition to ensure that the development of
14 projects identified in this report are planned for in a manner that
15 ensures the efficient use of state resources and maximizes federal
16 financial participation. The work of the coalition is subject to the
17 conditions, limitations, and review provided in (~~section 719 of this~~
18 ~~act~~) section 701 of this act.

19 The appropriations to the health care authority in this act shall
20 be expended for the programs and in the amounts specified in this
21 act. However, after May 1, 2020, unless prohibited by this act, the
22 authority may transfer general fund—state appropriations for fiscal
23 year 2020 among programs after approval by the director of the office
24 of financial management. To the extent that appropriations in
25 sections 211 through 215 are insufficient to fund actual expenditures
26 in excess of caseload forecast and utilization assumptions, the
27 authority may transfer general fund—state appropriations for fiscal
28 year 2020 that are provided solely for a specified purpose. The
29 authority may also transfer general fund—state appropriations for
30 fiscal year 2020 that are provided solely for a specified purpose
31 within section 215 of this act to cover any deficits in section 215
32 of this act resulting from assumptions related to the return of
33 \$35,000,000 in general fund—state behavioral health organization
34 reserves in fiscal year 2020. The authority may not transfer funds,
35 and the director of the office of financial management shall not
36 approve the transfer, unless the transfer is consistent with the
37 objective of conserving, to the maximum extent possible, the
38 expenditure of state funds. The director of the office of financial
39 management shall notify the appropriate fiscal committees of the

1 legislature in writing seven days prior to approving any allotment
2 modifications or transfers under this section. The written
3 notification must include a narrative explanation and justification
4 of changes, along with expenditures and allotments by budget unit and
5 appropriation, both before and after any allotment modifications and
6 transfers.

7 **Sec. 211.** 2019 c 415 s 211 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

10	General Fund—State Appropriation (FY 2020). . . .	((\$2,281,076,000))
11		<u>\$2,379,949,000</u>
12	General Fund—State Appropriation (FY 2021). . . .	((\$2,325,882,000))
13		<u>\$2,443,118,000</u>
14	General Fund—Federal Appropriation.	((\$11,597,642,000))
15		<u>\$12,489,366,000</u>
16	General Fund—Private/Local Appropriation.	((\$285,918,000))
17		<u>\$362,413,000</u>
18	Emergency Medical Services and Trauma Care Systems	
19	Trust Account—State Appropriation.	\$15,086,000
20	Hospital Safety Net Assessment Account—State	
21	Appropriation.	((\$721,718,000))
22		<u>\$715,909,000</u>
23	Medicaid Fraud Penalty Account—State Appropriation. .	((\$10,364,000))
24		<u>\$10,144,000</u>
25	Dedicated Marijuana Account—State	
26	Appropriation (FY 2020).	((\$18,951,000))
27		<u>\$20,870,000</u>
28	Dedicated Marijuana Account—State	
29	Appropriation (FY 2021).	((\$19,341,000))
30		<u>\$20,954,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation.	\$4,544,000
33	Medical Aid Account—State Appropriation.	\$538,000
34	TOTAL APPROPRIATION.	((\$17,281,060,000))
35		<u>\$18,462,891,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The authority shall not accept or expend any federal funds
2 received under a medicaid transformation waiver under healthier
3 Washington except as described in subsections (2) and (3) of this
4 section until specifically approved and appropriated by the
5 legislature. To ensure compliance with legislative directive budget
6 requirements and terms and conditions of the waiver, the authority
7 shall implement the waiver and reporting requirements with oversight
8 from the office of financial management. The legislature finds that
9 appropriate management of the innovation waiver requires better
10 analytic capability, transparency, consistency, timeliness, accuracy,
11 and lack of redundancy with other established measures and that the
12 patient must be considered first and foremost in the implementation
13 and execution of the demonstration waiver. In order to effectuate
14 these goals, the authority shall: (a) Require the Dr. Robert Bree
15 collaborative and the health technology assessment program to reduce
16 the administrative burden upon providers by only requiring
17 performance measures that are nonduplicative of other nationally
18 established measures. The joint select committee on health care
19 oversight will evaluate the measures chosen by the collaborative and
20 the health technology assessment program for effectiveness and
21 appropriateness; (b) develop a patient satisfaction survey with the
22 goal to gather information about whether it was beneficial for the
23 patient to use the center of excellence location in exchange for
24 additional out-of-pocket savings; (c) ensure patients and health care
25 providers have significant input into the implementation of the
26 demonstration waiver, in order to ensure improved patient health
27 outcomes; and (d) in cooperation with the department of social and
28 health services, consult with and provide notification of work on
29 applications for federal waivers, including details on waiver
30 duration, financial implications, and potential future impacts on the
31 state budget, to the joint select committee on health care oversight
32 prior to submitting waivers for federal approval. By federal
33 standard, the medicaid transformation demonstration waiver shall not
34 exceed the duration originally granted by the centers for medicare
35 and medicaid services and any programs created or funded by this
36 waiver do not create an entitlement. Beginning May 15, 2019, and
37 continuing through December 15, 2019, by the 15th of each month, the
38 director in consultation with the secretary shall report to the
39 fiscal chair of the appropriate committees of the legislature in the
40 manner and form requested the status of the medicaid transformation

1 waiver, including any anticipated or proposed changes to accruals or
2 expenditures.

3 (2) No more than (~~(\$305,659,000)~~) \$236,792,000 of the general
4 fund—federal appropriation and no more than (~~(\$157,284,000)~~)
5 \$169,627,000 of the general fund—local appropriation may be expended
6 for transformation through accountable communities of health
7 described in initiative 1 of the medicaid transformation
8 demonstration wavier under healthier Washington, including preventing
9 youth drug use, opioid prevention and treatment, and physical and
10 behavioral health integration. Under this initiative, the authority
11 shall take into account local input regarding community needs. In
12 order to ensure transparency to the appropriate fiscal committees of
13 the legislature, the authority shall provide fiscal staff of the
14 legislature query ability into any database of the fiscal
15 intermediary that authority staff would be authorized to access. The
16 authority shall not increase general fund—state expenditures under
17 this initiative. The director shall also report to the fiscal
18 committees of the legislature all of the expenditures under this
19 subsection and shall provide such fiscal data in the time, manner,
20 and form requested by the legislative fiscal committees. By December
21 15, 2019, the authority in collaboration with each accountable
22 community of health shall demonstrate how it will be self-sustaining
23 by the end of the demonstration waiver period, including sources of
24 outside funding, and provide this reporting to the joint select
25 committee on health care oversight. If by the third year of the
26 demonstration waiver there are not measurable, improved patient
27 outcomes and financial returns, the Washington state institute for
28 public policy will conduct an audit of the accountable communities of
29 health, in addition to the process set in place through the
30 independent evaluation required by the agreement with centers for
31 medicare and medicaid services.

32 (3) (a) No more than \$79,829,000 of the general fund—federal
33 appropriation may be expended for supported housing and employment
34 services described in initiative 3a and 3b of the medicaid
35 transformation demonstration waiver under healthier Washington. Under
36 this initiative, the authority and the department of social and
37 health services shall ensure that allowable and necessary services
38 are provided to eligible clients as identified by the department or
39 its third party administrator. The authority and the department in

1 consultation with the medicaid forecast work group, shall ensure that
2 reasonable reimbursements are established for services deemed
3 necessary within an identified limit per individual. The authority
4 shall not increase general fund—state expenditures under this
5 initiative. The director shall report to the joint select committee
6 on health care oversight no less than quarterly on financial and
7 health outcomes. The director shall also report to the fiscal
8 committees of the legislature all of the expenditures of this
9 subsection and shall provide such fiscal data in the time, manner,
10 and form requested by the legislative fiscal committees.

11 (b) No more than \$169,676,000 of the general fund—federal
12 appropriation and no more than \$69,306,000 of the general fund—local
13 appropriation may be expended for the medicaid quality improvement
14 program. Under federal regulations, the medicaid quality improvement
15 program is authorized and allows states to design quality improvement
16 programs for the medicaid population in ways that support the state's
17 quality goals. Medicaid quality improvement program payments will not
18 count against initiative 1 of the medicaid transformation
19 demonstration waiver spending limit and are excluded from the
20 waiver's budget neutrality calculation. Apple health managed care
21 organizations and their partnering providers will receive medicaid
22 quality improvement program payments as they meet designated
23 milestones. Partnering providers and apple health managed care
24 organizations will work together to achieve medicaid quality
25 improvement program goals according to the performance period
26 timelines and reporting deadlines as set forth by the authority. The
27 authority shall only utilize the medicaid quality improvement program
28 to support the transformation waiver and shall not pursue its use for
29 other purposes. Any programs created or funded by the medicaid
30 quality improvement program do not create an entitlement. The
31 authority shall not increase general fund—state expenditures under
32 this program. The director shall report to the joint select committee
33 on health care oversight not less than quarterly on financial and
34 health outcomes. The director shall report to the fiscal committees
35 of the legislature all of the expenditures under this subsection and
36 shall provide such fiscal data in the time, manner, and form
37 requested by the legislative fiscal committees.

38 (4) Annually, no later than November 1st, the authority shall
39 report to the governor and appropriate committees of the legislature:

1 (a) Savings attributed to behavioral and physical integration in
2 areas that are scheduled to integrate in the following calendar year,
3 and (b) savings attributed to behavioral and physical health
4 integration and the level of savings achieved in areas that have
5 integrated behavioral and physical health.

6 (5) Sufficient amounts are appropriated in this subsection to
7 implement the medicaid expansion as defined in the social security
8 act, section 1902(a)(10)(A)(i)(VIII).

9 (6) The legislature finds that medicaid payment rates, as
10 calculated by the health care authority pursuant to the
11 appropriations in this act, bear a reasonable relationship to the
12 costs incurred by efficiently and economically operated facilities
13 for providing quality services and will be sufficient to enlist
14 enough providers so that care and services are available to the
15 extent that such care and services are available to the general
16 population in the geographic area. The legislature finds that the
17 cost reports, payment data from the federal government, historical
18 utilization, economic data, and clinical input constitute reliable
19 data upon which to determine the payment rates.

20 (7) Based on quarterly expenditure reports and caseload
21 forecasts, if the health care authority estimates that expenditures
22 for the medical assistance program will exceed the appropriations,
23 the health care authority shall take steps including but not limited
24 to reduction of rates or elimination of optional services to reduce
25 expenditures so that total program costs do not exceed the annual
26 appropriation authority.

27 (8) In determining financial eligibility for medicaid-funded
28 services, the health care authority is authorized to disregard
29 recoveries by Holocaust survivors of insurance proceeds or other
30 assets, as defined in RCW 48.104.030.

31 (9) The legislature affirms that it is in the state's interest
32 for Harborview medical center to remain an economically viable
33 component of the state's health care system.

34 (10) When a person is ineligible for medicaid solely by reason of
35 residence in an institution for mental diseases, the health care
36 authority shall provide the person with the same benefits as he or
37 she would receive if eligible for medicaid, using state-only funds to
38 the extent necessary.

39 (11) \$4,261,000 of the general fund—state appropriation for
40 fiscal year 2020, \$4,261,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$8,522,000 of the general fund—federal
2 appropriation are provided solely for low-income disproportionate
3 share hospital payments.

4 (12) Within the amounts appropriated in this section, the health
5 care authority shall provide disproportionate share hospital payments
6 to hospitals that provide services to children in the children's
7 health program who are not eligible for services under Title XIX or
8 XXI of the federal social security act due to their citizenship
9 status.

10 (13) (~~(\$6,000,000)~~) (a) \$7,000,000 of the general fund—federal
11 appropriation is provided solely for supplemental payments to nursing
12 homes operated by public hospital districts. The public hospital
13 district shall be responsible for providing the required nonfederal
14 match for the supplemental payment, and the payments shall not exceed
15 the maximum allowable under federal rules. It is the legislature's
16 intent that the payments shall be supplemental to and shall not in
17 any way offset or reduce the payments calculated and provided in
18 accordance with part E of chapter 74.46 RCW. It is the legislature's
19 further intent that costs otherwise allowable for rate-setting and
20 settlement against payments under chapter 74.46 RCW shall not be
21 disallowed solely because such costs have been paid by revenues
22 retained by the nursing home from these supplemental payments. The
23 supplemental payments are subject to retrospective interim and final
24 cost settlements based on the nursing homes' as-filed and final
25 medicare cost reports. The timing of the interim and final cost
26 settlements shall be at the health care authority's discretion.
27 During either the interim cost settlement or the final cost
28 settlement, the health care authority shall recoup from the public
29 hospital districts the supplemental payments that exceed the medicaid
30 cost limit and/or the medicare upper payment limit. The health care
31 authority shall apply federal rules for identifying the eligible
32 incurred medicaid costs and the medicare upper payment limit.

33 (b) The authority, in consultation with the department of social
34 and health services and the nursing homes operated by public
35 hospitals described in (a) of this subsection, must develop
36 recommendations for an upper payment limit calculation and the
37 supplemental payment model for nursing homes operated by a public
38 hospital district. The group shall consider how to restructure
39 payments under (a) of this subsection, taking into consideration
40 alternate upper payment limit models, and submit a report to the

1 appropriate committees of the legislature no later than September 30,
2 2020.

3 (c) \$193,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the authority to provide a one-time
5 grant to a standalone skilled nursing facility operated by a public
6 hospital district in Grant county. This grant is provided as a one-
7 time offset to address the impact of the recoupment requirements of
8 this subsection (13).

9 (14) The health care authority shall continue the inpatient
10 hospital certified public expenditures program for the 2019-2021
11 fiscal biennium. The program shall apply to all public hospitals,
12 including those owned or operated by the state, except those
13 classified as critical access hospitals or state psychiatric
14 institutions. The health care authority shall submit reports to the
15 governor and legislature by November 1, 2020, and by November 1,
16 2021, that evaluate whether savings continue to exceed costs for this
17 program. If the certified public expenditures (CPE) program in its
18 current form is no longer cost-effective to maintain, the health care
19 authority shall submit a report to the governor and legislature
20 detailing cost-effective alternative uses of local, state, and
21 federal resources as a replacement for this program. During fiscal
22 year 2020 and fiscal year 2021, hospitals in the program shall be
23 paid and shall retain one hundred percent of the federal portion of
24 the allowable hospital cost for each medicaid inpatient fee-for-
25 service claim payable by medical assistance and one hundred percent
26 of the federal portion of the maximum disproportionate share hospital
27 payment allowable under federal regulations. Inpatient medicaid
28 payments shall be established using an allowable methodology that
29 approximates the cost of claims submitted by the hospitals. Payments
30 made to each hospital in the program in each fiscal year of the
31 biennium shall be compared to a baseline amount. The baseline amount
32 will be determined by the total of (a) the inpatient claim payment
33 amounts that would have been paid during the fiscal year had the
34 hospital not been in the CPE program based on the reimbursement rates
35 developed, implemented, and consistent with policies approved in the
36 2019-2021 biennial operating appropriations act and in effect on July
37 1, 2015, (b) one-half of the indigent assistance disproportionate
38 share hospital payment amounts paid to and retained by each hospital
39 during fiscal year 2005, and (c) all of the other disproportionate
40 share hospital payment amounts paid to and retained by each hospital

1 during fiscal year 2005 to the extent the same disproportionate share
2 hospital programs exist in the 2019-2021 fiscal biennium. If payments
3 during the fiscal year exceed the hospital's baseline amount, no
4 additional payments will be made to the hospital except the federal
5 portion of allowable disproportionate share hospital payments for
6 which the hospital can certify allowable match. If payments during
7 the fiscal year are less than the baseline amount, the hospital will
8 be paid a state grant equal to the difference between payments during
9 the fiscal year and the applicable baseline amount. Payment of the
10 state grant shall be made in the applicable fiscal year and
11 distributed in monthly payments. The grants will be recalculated and
12 redistributed as the baseline is updated during the fiscal year. The
13 grant payments are subject to an interim settlement within eleven
14 months after the end of the fiscal year. A final settlement shall be
15 performed. To the extent that either settlement determines that a
16 hospital has received funds in excess of what it would have received
17 as described in this subsection, the hospital must repay the excess
18 amounts to the state when requested. (~~(\$537,000)~~) \$759,000 of the
19 general fund—state appropriation for fiscal year 2020 and
20 (~~(\$522,000)~~) \$740,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for state grants for the
22 participating hospitals.

23 (15) The health care authority shall seek public-private
24 partnerships and federal funds that are or may become available to
25 provide on-going support for outreach and education efforts under the
26 federal children's health insurance program reauthorization act of
27 2009.

28 (16) The health care authority shall target funding for maternity
29 support services towards pregnant women with factors that lead to
30 higher rates of poor birth outcomes, including hypertension, a
31 preterm or low birth weight birth in the most recent previous birth,
32 a cognitive deficit or developmental disability, substance abuse,
33 severe mental illness, unhealthy weight or failure to gain weight,
34 tobacco use, or African American or Native American race. The health
35 care authority shall prioritize evidence-based practices for delivery
36 of maternity support services. To the extent practicable, the health
37 care authority shall develop a mechanism to increase federal funding
38 for maternity support services by leveraging local public funding for
39 those services.

1 (17) The authority shall submit reports to the governor and the
2 legislature by September 15, 2020, and no later than September 15,
3 2021, that delineate the number of individuals in medicaid managed
4 care, by carrier, age, gender, and eligibility category, receiving
5 preventative services and vaccinations. The reports should include
6 baseline and benchmark information from the previous two fiscal years
7 and should be inclusive of, but not limited to, services recommended
8 under the United States preventative services task force, advisory
9 committee on immunization practices, early and periodic screening,
10 diagnostic, and treatment (EPSDT) guidelines, and other relevant
11 preventative and vaccination medicaid guidelines and requirements.

12 (18) Managed care contracts must incorporate accountability
13 measures that monitor patient health and improved health outcomes,
14 and shall include an expectation that each patient receive a wellness
15 examination that documents the baseline health status and allows for
16 monitoring of health improvements and outcome measures.

17 (19) Sufficient amounts are appropriated in this section for the
18 authority to provide an adult dental benefit.

19 (20) The health care authority shall coordinate with the
20 department of social and health services to provide referrals to the
21 Washington health benefit exchange for clients that will be
22 ineligible for medicaid.

23 (21) To facilitate a single point of entry across public and
24 medical assistance programs, and to maximize the use of federal
25 funding, the health care authority, the department of social and
26 health services, and the health benefit exchange will coordinate
27 efforts to expand HealthPlanfinder access to public assistance and
28 medical eligibility staff. The health care authority shall complete
29 medicaid applications in the HealthPlanfinder for households
30 receiving or applying for medical assistance benefits.

31 (22) \$90,000 of the general fund—state appropriation for fiscal
32 year 2020, \$90,000 of the general fund—state appropriation for fiscal
33 year 2021, and \$180,000 of the general fund—federal appropriation are
34 provided solely to continue operation by a nonprofit organization of
35 a toll-free hotline that assists families to learn about and enroll
36 in the apple health for kids program.

37 (23) Within the amounts appropriated in this section, the
38 authority shall reimburse for primary care services provided by
39 naturopathic physicians.

1 (24) Within the amounts appropriated in this section, the
2 authority shall continue to provide coverage for pregnant teens that
3 qualify under existing pregnancy medical programs, but whose
4 eligibility for pregnancy related services would otherwise end due to
5 the application of the new modified adjusted gross income eligibility
6 standard.

7 (25) Sufficient amounts are appropriated in this section to
8 remove the mental health visit limit and to provide the shingles
9 vaccine and screening, brief intervention, and referral to treatment
10 benefits that are available in the medicaid alternative benefit plan
11 in the classic medicaid benefit plan.

12 (26) The authority shall use revenue appropriated from the
13 dedicated marijuana fund for contracts with community health centers
14 under RCW 69.50.540 in lieu of general fund—state payments to
15 community health centers for services provided to medical assistance
16 clients, and it is the intent of the legislature that this policy
17 will be continued in subsequent fiscal biennia.

18 (27) Beginning no later than January 1, 2018, for any service
19 eligible under the medicaid state plan for encounter payments,
20 managed care organizations at the request of a rural health clinic
21 shall pay the full published encounter rate directly to the clinic.
22 At no time will a managed care organization be at risk for or have
23 any right to the supplemental portion of the claim. Payments will be
24 reconciled on at least an annual basis between the managed care
25 organization and the authority, with final review and approval by the
26 authority.

27 (28) Sufficient funds are provided for the authority to remove
28 payment and billing limitations identified during the review process
29 required for implementation of chapter 226, Laws of 2017 (behavioral
30 health care - primary care integration) for health and behavior
31 codes, psychotherapy codes, and to continue to offer face-to-
32 face tobacco cessation counseling only for pregnant individuals.
33 Additional funding is provided to increase the rates for the health
34 and behavior codes and psychotherapy codes identified through the
35 stakeholder work group process required under chapter 226, Laws of
36 2017 (SSB 5779) by ten percent.

37 (29) §34,145,000 of the general fund—state appropriation for
38 fiscal year 2021 and \$5,898,000 of the general fund—federal
39 appropriation are provided solely for the compromise of claims in the

1 reconciliation process for rural health clinics for the calendar
2 years 2014-2017. The authority may not recover the state portion of
3 rural health clinic reconciliations for calendar years 2014-2017 for
4 which no state accrual was made. If the authority determines there
5 are unliquidated prior period accrual balances available to refund
6 the federal government for these years, these amounts must be used
7 prior to the amounts provided under this subsection.

8 (b) By October 15, 2019, the authority shall report to the
9 governor and relevant committees of the legislature the status of
10 rural health clinic reconciliations for calendar years 2011-2013,
11 including any use of available unliquidated prior period accrual
12 balances to refund the federal government for those calendar years.
13 Additionally, the report shall include the status of rural health
14 clinic reconciliations for calendar years 2014-2017, including
15 anticipated amounts owed to or from rural health clinics from the
16 reconciliation process for those fiscal years. The authority shall
17 not recover the state portion of rural health reconciliations for
18 calendar years 2011-2013 for which no general fund state accrual was
19 made. The authority shall not pursue recoveries for calendar years
20 2014-2017 until after the legislature has an opportunity to take
21 action during the 2020 legislative session. If the legislature does
22 not take any action on rural health clinic reconciliations for
23 calendar years 2014-2017, recoveries shall commence per
24 administrative rule.

25 (30) Sufficient amounts are appropriated in this section for the
26 authority to provide a medicaid equivalent adult dental benefit to
27 clients enrolled in the medical care service program.

28 (31) \$300,000 of the general fund—state appropriation for fiscal
29 year 2020 and (~~(\$300,000)~~) \$600,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the Bree
31 collaborative to support collaborative learning and targeted
32 technical assistance for quality improvement initiatives. The
33 collaborative must use these amounts to hire one full-time staff
34 person to promote the adoption of Bree collaborative recommendations
35 and to hold two conferences focused on the sharing of best
36 implementation practices.

37 (32) Within the amounts appropriated in this section, the
38 authority shall reimburse for maternity (~~(support)~~) services provided
39 by doulas. The authority and the department of health must consult
40 with stakeholders and develop methods to secure approval from the

1 centers for medicare and medicaid services for reimbursement for
2 doulas. The authority will report the group's recommendations to the
3 appropriate committees of the legislature by December 1, 2020.

4 (33) The authority shall facilitate a home health work group
5 consisting of home health provider associations, hospital
6 associations, managed care organizations, the department of social
7 and health services, and the department of health to develop a new
8 medicaid payment methodology for home health services. The authority
9 must submit a report with final recommendations and a proposed
10 implementation timeline to the appropriate committees of the
11 legislature by November 30, 2019. The work group must consider the
12 following when developing the new payment methodology:

13 (a) Reimbursement for telemedicine;

14 (b) Reimbursement for social work for clients with behavioral
15 health needs;

16 (c) An additional add-on for services in rural or underserved
17 areas;

18 (d) Quality metrics for home health providers serving medical
19 assistance clients including reducing hospital readmission;

20 (e) The role of home health in caring for individuals with
21 complex, physical, and behavioral health needs who are able to
22 receive care in their own home, but are unable to be discharged from
23 hospital settings; and

24 (f) Partnerships between home health and other community
25 resources that enable individuals to be served in a cost-effective
26 setting that also meets the individual's needs and preferences.

27 (34) \$969,000 of the general fund—state appropriation for fiscal
28 year 2020, \$2,607,000 of the general fund—state appropriation for
29 fiscal year 2021, and \$1,268,000 of the general fund—federal
30 appropriation are provided solely to create and operate a tele-
31 behavioral health video call center staffed by the University of
32 Washington's department of psychiatry and behavioral sciences. The
33 center must provide emergency department providers, primary care
34 providers, and county and municipal correctional facility providers
35 with on-demand access to psychiatric and substance use disorder
36 clinical consultation. When clinically appropriate and technically
37 feasible, the clinical consultation may also involve direct
38 assessment of patients using tele-video technology. The center must
39 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-

1 four hours a day in fiscal year 2021. Of the federal amounts provided
2 in this subsection, \$700,000 is from the substance abuse prevention
3 and treatment federal block grant and is to support addiction
4 medicine services through the call center.

5 (35) \$300,000 of the general fund—federal appropriation, from the
6 substance abuse prevention and treatment federal block grant amount,
7 is provided solely for medication interaction services through the
8 Washington state poison center.

9 (36) Within the amounts appropriated in this section, the
10 authority shall review the current diagnosis-related group high
11 outlier claim policies and examine the impact of increasing the
12 current high outlier threshold. To the extent necessary, the
13 authority shall seek actuarial support for this work. The authority
14 must provide a report to the appropriate committees of the
15 legislature by December 31, 2019, that:

16 (a) Outlines several options for increasing the threshold;

17 (b) Describes the impact of these options on hospitals, the
18 state, and medicaid managed care organizations; and

19 (c) Identifies any technical challenge or limitations of changes
20 to the threshold.

21 (37) Within the amounts appropriated in this section, the
22 authority to include allergen control bed and pillow covers as part
23 of the durable medical equipment benefit for children with an asthma
24 diagnosis enrolled in medical assistance programs.

25 (38) Sufficient amounts are appropriated in this section to
26 increase the hourly rate by ten percent for registered nurses and
27 licensed practical nurses providing skilled nursing services for
28 children who require medically intensive care in a home setting. This
29 rate increase begins on January 1, 2020.

30 (39) Sufficient amounts are appropriated in this section to
31 increase the daily rate by ten percent for registered nurses and
32 licensed practical nurses providing skilled nursing services to
33 medically intensive children's program clients who reside in a group
34 home setting. This rate increase begins on January 1, 2020.

35 (40) (~~(\$400,000)~~) \$439,000 of the general fund—state
36 appropriation for fiscal year 2020 (~~(is)~~) and \$519,000 of the general
37 fund—state appropriation for fiscal year 2021 are provided solely to
38 implement Engrossed Substitute Senate Bill No. 5526 (individual

1 health insurance market). (~~If the bill is not enacted by June 30,~~
2 ~~2019, the amount provided in this subsection shall lapse.~~)

3 (41) \$22,000 of the general fund—state appropriation for fiscal
4 year 2020, \$159,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$181,000 of the general fund—federal
6 appropriation are provided solely to implement Substitute House Bill
7 No. 1199 (health care/disability). (~~If the bill is not enacted by~~
8 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

9 (42) \$290,000 of the general fund—state appropriation for fiscal
10 year 2020 and (~~(\$165,000)~~) \$463,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely to implement
12 Engrossed Second Substitute House Bill No. 1224 (Rx drug cost
13 transparency). (~~If the bill is not enacted by June 30, 2019, the~~
14 ~~amounts provided in this subsection shall lapse.~~)

15 (43) \$1,053,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$2,222,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely to implement
18 Engrossed Substitute Senate Bill No. 5741 (all payer claims
19 database). (~~If the bill is not enacted by June 30, 2019, the amounts~~
20 ~~provided in this subsection shall lapse.~~)

21 (44) \$2,374,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$2,374,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for the kidney
24 disease program.

25 (45) The authority shall work with the department of health,
26 other state agencies, and other hepatitis C virus medication
27 purchasers to establish a comprehensive procurement strategy. As part
28 of this work, the authority shall estimate, by program, any savings
29 that will result from lower medication costs. It is the intent of the
30 legislature to evaluate reinvesting any savings to expand treatment
31 for individuals enrolled in state covered groups and to further the
32 public health elimination effort during the 2020 legislative session.
33 By October 31, 2019, the authority and department shall report to the
34 governor and relevant committees of the legislature on:

- 35 (a) The progress of the procurement;
36 (b) The estimated savings resulting from lower medication costs;
37 (c) Funding needed for public health interventions to eliminate
38 the hepatitis C virus;
39 (d) The current status of treatment; and

1 (e) A plan to implement the elimination effort.

2 (46) \$50,000 of the general fund—state appropriation for fiscal
3 year 2020 and \$533,000 for fiscal year 2021 are provided solely for
4 implementation of Engrossed Senate Bill No. 5274 (pacific islanders
5 dental). Open enrollment periods and special enrollment periods must
6 be consistent with the enrollment periods for the COFA medical
7 program, through the health benefit exchange, and program
8 administration must be consistent with the pacific islander medical
9 program. The first open-enrollment period for the COFA dental program
10 must begin no later than November 1, 2020. The dental services must
11 be consistent with the adult medicaid dental coverage, including
12 state payment of premiums, out-of-pocket costs for covered benefits
13 under the qualified dental plan, and costs for noncovered qualified
14 dental plan benefits consistent with, but not to exceed, the medicaid
15 adult dental coverage. (~~(If the bill is not enacted by June 30, 2019,~~
16 ~~the amounts provided in this subsection shall lapse.)~~)

17 (47) During the 2019-2021 biennium, sufficient amounts are
18 provided in this section for the authority to provide services
19 identical to those services covered by the Washington state family
20 planning waiver program as of August 2018 to individuals who:

21 (a) Are over nineteen years of age;

22 (b) Are at or below two hundred and sixty percent of the federal
23 poverty level as established in WAC 182-505-0100;

24 (c) Are not covered by other public or private insurance; and

25 (d) Need family planning services and are not currently covered
26 by or eligible for another medical assistance program for family
27 planning.

28 (48) \$282,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$754,000 of the general fund—federal appropriation are
30 provided solely for the implementation of Senate Bill No. 5415
31 (Indian health improvement). (~~(If the bill is not enacted by June 30,~~
32 ~~2019, the amounts provided in this subsection shall lapse.)~~)

33 (49) \$3,150,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$3,500,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely to reimburse
36 dental health aid therapists for services performed in tribal
37 facilities for medicaid clients. The authority must leverage any
38 federal funding that may become available as a result of appeal
39 decisions from the centers for medicare and medicaid services.

1 (50) Sufficient amounts are appropriated within this section for
2 the authority to incorporate the expected outcomes and criteria to
3 measure the performance of service coordination organizations as
4 provided in chapter 70.320 RCW into contracts with managed care
5 organizations that provide services to clients. The authority is
6 directed to:

7 (a) Contract with an external quality improvement organization to
8 annually analyze the performance of managed care organizations
9 providing services to clients under this chapter based on seven
10 performance measures. The analysis required under this subsection
11 must:

12 (i) Measure managed care performance in four common measures
13 across each managed care organization, including:

14 (A) At least one common measure must be weighted towards having
15 the potential to impact managed care costs; and

16 (B) At least one common measure must be weighted towards
17 population health management, as defined by the measure; and

18 (ii) Measure managed care performance in an additional three
19 quality focus performance measures specific to a managed care
20 organization. Quality focus performance measures chosen by the
21 authority must:

22 (A) Be chosen from the statewide common measure set;

23 (B) Reflect specific measures where a managed care organization
24 has poor performance; and

25 (C) Be substantive and clinically meaningful in promoting health
26 status.

27 (b) By September 1, 2019, the authority shall set the four common
28 measures to be analyzed across all managed care organizations.

29 (c) By September 1, 2019, the authority shall set three quality
30 focus performance measures specific to each managed care
31 organization. The authority must determine performance measures for
32 each managed care organization based on the criteria established in
33 (a)(ii) of this subsection.

34 (d) By September 15, 2019, and annually thereafter, the authority
35 shall notify each managed care organization of the performance
36 measures for the organization for the subsequent plan year.

37 (e) Beginning in plan year 2020, two percent of the total plan
38 year funding appropriated to each managed care organization that
39 provides services to clients under chapter 70.320 RCW shall be
40 withheld. At least seventy-five percent of the withhold shall be held

1 contingent on each managed care organization's performance on the
2 seven performance measures identified in this section. Each managed
3 care organization may earn back the annual withhold if the external
4 quality improvement organization finds that the managed care
5 organization:

6 (i) Made statistically significant improvement in the seven
7 performance measures as compared to the preceding plan year; or

8 (ii) Scored in the top national medicaid quartile of the
9 performance measures.

10 (f) The amount of withhold annually paid to each managed care
11 organization shall be proportional to findings of statistically
12 significant improvement or top national medicaid quartile scoring by
13 a managed care organization.

14 (g) For no more than two of the four quality focus performance
15 measures, the authority may use an alternate methodology to
16 approximate top national medicaid quartile performance where top
17 quartile performance data is unavailable.

18 (h) For the purposes of this subsection, "external quality
19 improvement organization" means an organization that meets the
20 competence and independence requirements under 42 C.F.R. Sec.
21 438.354, as it existed on the effective date of this section.

22 (51) \$1,805,727,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$1,876,135,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 authority to implement the recommendations of the centers for
26 medicare and medicaid services center for program integrity as
27 provided to the authority in the January 2019 Washington focused
28 program integrity review final report. The authority is directed to:

29 (a) Organize all program integrity activities into a centralized
30 unit or under a common protocol addressing provider enrollment, fraud
31 and abuse detection, investigations, and law enforcement referrals
32 that is more reflective of industry standards;

33 (b) Ensure appropriate resources are dedicated to prevention,
34 detection, investigation, and suspected provider fraud at both the
35 authority and at contracted managed care organizations;

36 (c) Ensure all required federal regulations are being followed
37 and are incorporated into managed care contracts;

38 (d) Directly audit managed care encounter data to identify fraud,
39 waste, and abuse issues with managed care organization providers;

1 (e) Initiate data mining activities in order to identify fraud,
2 waste, and abuse issues with managed care organization providers;

3 (f) Implement proactive data mining and routine audits of
4 validated managed care encounter data;

5 (g) Assess liquidated damages to managed care organizations when
6 fraud, waste, or abuse with managed care organization providers is
7 identified;

8 (h) Require managed care organizations submit accurate reports on
9 overpayments, including the prompt reporting of overpayments
10 identified or recovered, specifying overpayments due to fraud, waste,
11 or abuse;

12 (i) Implement processes to ensure integrity of data used for rate
13 setting purposes;

14 (j) Refine payment suspension policies; and

15 (k) Ensure all federal database exclusion checks are performed at
16 the appropriate intervals. The authority shall update managed care
17 contracts as appropriate to reflect these requirements.

18 (52) \$96,130,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$100,476,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for fee-for-
21 service dental services. The authority must provide these services
22 through fee-for-service and may not proceed with either a carved-out
23 or carved-in managed care dental option. Any contracts that have been
24 procured or that are in the process of being procured shall not be
25 entered into or implemented. By November 15, 2019, the authority
26 shall report to the governor and appropriate committees of the
27 legislature a plan to improve access to dental services for medicaid
28 clients. This plan should address options for carve-in, carve-out,
29 fee-for-service, and other models that would improve access and
30 outcomes for adults and children. The plan should also include the
31 cost for any options provided.

32 (53) During the 2019-2021 fiscal biennium, the authority must
33 revise its agreements and contracts with vendors to include a
34 provision to require that each vendor agrees to equality among its
35 workers by ensuring similarly employed individuals are compensated as
36 equals as follows:

37 (a) Employees are similarly employed if the individuals work for
38 the same employer, the performance of the job requires comparable
39 skill, effort, and responsibility, and the jobs are performed under

1 similar working conditions. Job titles alone are not determinative of
2 whether employees are similarly employed;

3 (b) Vendors may allow differentials in compensation for its
4 workers based in good faith on any of the following:

5 (i) A seniority system; a merit system; a system that measures
6 earnings by quantity or quality of production; a bona fide job-
7 related factor or factors; or a bona fide regional difference in
8 compensation levels.

9 (ii) A bona fide job-related factor or factors may include, but
10 not be limited to, education, training, or experience, that is:
11 Consistent with business necessity; not based on or derived from a
12 gender-based differential; and accounts for the entire differential.

13 (iii) A bona fide regional difference in compensation level must
14 be: Consistent with business necessity; not based on or derived from
15 a gender-based differential; and account for the entire differential.

16 (c) The provision must allow for the termination of the contract
17 if the authority or department of enterprise services determines that
18 the vendor is not in compliance with this agreement or contract term.

19 (d) The authority must implement this provision with any new
20 contract and at the time of renewal of any existing contract.

21 (54) The authority is prohibited to direct any funds to safe-
22 injection sites for the illicit use of drugs.

23 (55) \$1,400,000 of the general fund—state appropriation for
24 fiscal year 2020, \$1,400,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$7,000,000 of the general fund—federal
26 appropriation are provided solely to increase the rates paid to rural
27 hospitals that meet the criteria in (a) through (d) of this
28 subsection. Payments for state and federal medical assistance
29 programs for services provided by such a hospital, regardless of the
30 beneficiary's managed care enrollment status, must be increased to
31 one hundred fifty percent of the hospital's fee-for-service rates.
32 The authority must discontinue this rate increase after June 30,
33 2021, and return to the payment levels and methodology for these
34 hospitals that were in place as of January 1, 2018. Hospitals
35 participating in the certified public expenditures program may not
36 receive increased reimbursement for inpatient services. Hospitals
37 qualifying for this rate increase must:

38 (a) Be certified by the centers for medicare and medicaid
39 services as sole community hospitals as of January 1, 2013;

1 (b) Have had less than one hundred fifty acute care licensed beds
2 in fiscal year 2011;

3 (c) Have a level III adult trauma service designation from the
4 department of health as of January 1, 2014; and

5 (d) Be owned and operated by the state or a political
6 subdivision.

7 (56) Within the amounts appropriated within this section the
8 authority shall conduct an evaluation of purchasing arrangements and
9 paid claims or encounter data for prescription drugs under managed
10 care contracts for plan years 2017 and 2018 and compare these to
11 contract purchasing agreements under the same years for the
12 prescription drug consortium and identify any cost differences. The
13 authority shall report its findings to the governor and appropriate
14 committees of the legislature by November 15, 2019.

15 (57) The health care authority is directed to convene a work
16 group on establishing a universal health care system in Washington.
17 (~~(\$500,000)~~) \$338,000 of the general fund—state appropriation for
18 fiscal year 2020 (~~(is)~~) and \$162,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for the health
20 care authority to contract with one or more consultants to perform
21 any actuarial and financial analyses necessary to develop options
22 under (b) (vi) of this subsection.

23 (a) The work group must consist of a broad range of stakeholders
24 with expertise in the health care financing and delivery system,
25 including but not limited to:

26 (i) Consumers, patients, and the general public;

27 (ii) Patient advocates and community health advocates;

28 (iii) Large and small businesses with experience with large and
29 small group insurance and self-insured models;

30 (iv) Labor, including experience with Taft-Hartley coverage;

31 (v) Health care providers that are self-employed and health care
32 providers that are otherwise employed;

33 (vi) Health care facilities such as hospitals and clinics;

34 (vii) Health insurance carriers;

35 (viii) The Washington health benefit exchange and state agencies,
36 including the office of financial management, the office of the
37 insurance commissioner, the department of revenue, and the office of
38 the state treasurer; and

39 (ix) Legislators from each caucus of the house of representatives
40 and senate.

1 (b) The work group must study and make recommendations to the
2 legislature on how to create, implement, maintain, and fund a
3 universal health care system that may include publicly funded,
4 publicly administered, and publicly and privately delivered health
5 care that is sustainable and affordable to all Washington residents
6 including, but not limited to:

7 (i) Options for increasing coverage and access for uninsured and
8 underinsured populations;

9 (ii) Transparency measures across major health system actors,
10 including carriers, hospitals, and other health care facilities,
11 pharmaceutical companies, and provider groups that promote
12 understanding and analyses to best manage and lower costs;

13 (iii) Innovations that will promote quality, evidence-based
14 practices leading to sustainability, and affordability in a universal
15 health care system. When studying innovations under this subsection,
16 the work group must develop recommendations on issues related to
17 covered benefits and quality assurance and consider expanding and
18 supplementing the work of the Robert Bree collaborative and the
19 health technology assessment program;

20 (iv) Options for ensuring a just transition to a universal health
21 care system for all stakeholders including, but not limited to,
22 consumers, businesses, health care providers and facilities,
23 hospitals, health carriers, state agencies, and entities representing
24 both management and labor for these stakeholders;

25 (v) Options to expand or establish health care purchasing in
26 collaboration with neighboring states; and

27 (vi) Options for revenue and financing mechanisms to fund the
28 universal health care system. The work group shall contract with one
29 or more consultants to perform any actuarial and financial analyses
30 necessary to develop options under this subsection.

31 (c) The work group must report its findings and recommendations
32 to the appropriate committees of the legislature by November 15,
33 2020. Preliminary reports with findings and preliminary
34 recommendations shall be made public and open for public comment by
35 November 15, 2019, and May 15, 2020.

36 (58) \$23,000 of the general fund—state appropriation for fiscal
37 year 2020, \$2,000 of the general fund—state appropriation for fiscal
38 year 2021, and \$36,000 of the general fund—federal appropriation are
39 provided solely for implementation of Engrossed Second Substitute

1 Senate Bill No. 5497 (immigrants in the workplace). (~~If the bill is~~
2 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
3 ~~shall lapse.~~)

4 (59) \$1,667,000 of the general fund—state appropriation for
5 fiscal year 2020, \$855,000 of the general fund—state appropriation
6 for fiscal year 2021, and \$1,867,000 of the general fund—federal
7 appropriation are provided solely for the Washington rural health
8 access preservation pilot program.

9 (60) \$612,000 of the general fund—state appropriation for fiscal
10 year 2021 and \$1,088,000 of the general fund—federal appropriation
11 are provided solely for the authority to increase the nonemergency
12 medical transportation broker administrative rate to ensure access to
13 health care services for medicaid patients.

14 (61) \$250,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the authority to develop a public-
16 private partnership with a state-based oral health foundation to
17 connect medicaid patients to dental services and reduce barriers to
18 accessing care. The authority shall submit a progress report to the
19 appropriate committees of the legislature by June 30, 2021.

20 (62) (a) \$3,161,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$7,274,000 of the general fund—federal
22 appropriation are provided solely for reconciliation of payment under
23 alternate payment methodology four (APM4) for federally qualified
24 health centers (FQHC) for state fiscal year 2020.

25 (b) By August 1, 2020, the authority shall convene
26 representatives from FQHCs participating in the APM4 methodology, the
27 FQHC association, the office of financial management, and fiscal
28 committees of the legislature to evaluate and amend the APM4 model
29 and memorandum of understanding.

30 (c) The authority in collaboration with the representatives in
31 (b) of this subsection must develop an updated APM4 model and
32 memorandum of understanding that:

33 (i) Identifies predictable spending targets;

34 (ii) Clearly defines quality performance standards for
35 participating FQHCs;

36 (iii) Requires increasing standards of quality performance for
37 participating FQHCs;

38 (iv) Clearly defines financial performance expectations for
39 participating FQHCs;

1 (v) Requires increasing standards of financial performance for
2 participating FQHCs; and

3 (vi) Requires that reconciliation payments made under APM4 may
4 not fall below the payment level required by the federal law for
5 qualifying face-to-face encounters.

6 (d) The authority, in collaboration with the office of financial
7 management and representatives from fiscal committees of the
8 legislature, shall conduct an evaluation of the APM4 model to
9 determine its cost effectiveness and impact on patient outcomes and
10 report its findings and recommendations to the appropriate committees
11 of the legislature by November 15, 2022.

12 (e) The authority shall not enter into any future value-based
13 arrangements with federally qualified health centers or rural health
14 clinics prior to receiving approval from the office of financial
15 management and the appropriate committees of the legislature.

16 (63) \$70,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely to implement Engrossed House Bill No.
18 2755 (air ambulance cost transp.). If the bill is not enacted by June
19 30, 2020, the amount provided in this subsection shall lapse.

20 (64) \$611,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely to implement Second Substitute House
22 Bill No. 2457 (health care cost board). If the bill is not enacted by
23 June 30, 2020, the amount provided in this subsection shall lapse.

24 (65) \$259,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely to implement Engrossed Second Substitute
26 House Bill No. 2662 (total cost of insulin). If the bill is not
27 enacted by June 30, 2020, the amount provided in this subsection
28 shall lapse.

29 (66) The health care authority shall submit a state plan
30 amendment to the centers for medicare and medicaid services to
31 maintain children's health insurance program coverage as secondary
32 payer for eligible child dependents of employees eligible for school
33 employee or public employee benefit coverage. The intent of the
34 legislature for this option is to provide children the best access to
35 health care coverage while prioritizing efficient use of state funds.
36 No later than October 15, 2020, the authority shall report to the
37 fiscal committees of the legislature and the office of financial
38 management on the status of the state plan amendment and the impact
39 to the state. The health care authority shall implement the amendment

1 in calendar year 2020, once approved by the centers for medicare and
2 medicaid services.

3 (67) \$250,000 of the general fund—state appropriation for fiscal
4 year 2020, \$250,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$500,000 of the general fund—federal
6 appropriation are provided solely to increase the rates paid to
7 provide education and clinical training for dental professionals and
8 students in the care of persons with developmental or acquired
9 disabilities, or both.

10 (68) \$200,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for mental health training for maternity
12 support services and infant case managers across the state. The
13 authority must use the amounts provided in this subsection for
14 scholarships or other support for training that assists maternity
15 support services and infant case management providers in
16 identification, referral, and provision of culturally competent,
17 evidence-based mental health interventions.

18 (69) \$510,000 of the general fund—state appropriation for fiscal
19 year 2021 and \$76,000 of the general fund—federal appropriation are
20 provided solely for the authority to collaborate with the University
21 of Washington department of psychiatry and behavioral sciences and
22 Seattle children's hospital to extend the partnership access line for
23 moms and partnership access line for kids referral assistance service
24 programs, as described in RCW 71.24.061(3)(a), until June 30, 2021.

25 (70) \$131,000 of the general fund—state appropriation for fiscal
26 year 2021 and \$131,000 of the general fund—federal appropriation are
27 provided solely for the authority to identify, analyze, and address
28 health equity disparities in access and outcomes for individuals in
29 the medicaid population.

30 (71) \$200,000 of the general fund—state appropriation for fiscal
31 year 2021 and \$200,000 of the general fund—federal appropriation are
32 provided solely to implement Substitute House Bill No. 2905 (baby,
33 child dentistry access). If the bill is not enacted by June 30, 2020,
34 the amounts provided in this subsection shall lapse.

35 (72) \$150,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the development of a system to
37 address individuals with intellectual and developmental disabilities
38 who present in an emergency in crisis. The system must include crisis
39 plans to be available to emergency room providers; and education and

1 training for emergency room providers in how to best serve this
2 population to provide immediate intervention to prevent acute care
3 admissions and support the individual to return to their current
4 living arrangements.

5 (73) \$187,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for a full-time employee to coordinate
7 client assessments and implement plans for patients who are
8 hospitalized and likely to need post discharge services including
9 placement in community or out of state settings. Client assessments
10 must include information regarding the individual's specific care
11 needs, whether medical, behavioral, or cognitive, and ability to
12 perform activities of daily living. The coordinator must collaborate
13 with the department of social and health services, the department of
14 children, youth, and families, and health care organizations to
15 promote the transition of patients to postacute care settings.

16 (74) \$331,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for a grant to an organization managing
18 the Washington patient safety coalition to support the communication
19 and resolution programs certification program to improve outcomes for
20 patients by providing feedback to health care organizations.

21 (75) \$250,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the authority, through a contract,
23 to study the feasibility of upgrading the existing health information
24 exchange and clinical data repository to enable the automated
25 population of clinical registries and other mandatory reporting
26 requirements for health care providers and facilities. The contractor
27 must report its findings to the authority and appropriate committees
28 of the legislature by June 30, 2021.

29 (76) \$120,000 of the general fund—state appropriation for fiscal
30 year 2021 and \$120,000 of the general fund—federal appropriation are
31 provided solely for the authority to identify ways to maximize
32 federal financial participation and any new opportunities to leverage
33 federal funding. In collaboration with the department of health, the
34 authority must explore options to leverage federal funding for
35 foundational public health. The authority may use the amounts in this
36 subsection for staff support and one-time contracting.

37 (77)(a) Within amounts provided in this section, the authority
38 must establish a primary care collaborative. The authority shall
39 invite representatives from at least the following to participate:

- 1 (i) Health care consumers;
2 (ii) Behavioral health treatment providers;
3 (iii) Employers that offer self-insured health benefit plans;
4 (iv) The office of the insurance commissioner;
5 (v) Medicaid-managed care organizations;
6 (vi) Commercial health insurance carriers;
7 (vii) The University of Washington school of medicine;
8 (viii) The Elson S. Floyd college of medicine;
9 (ix) The Pacific Northwest University of Health Sciences;
10 (x) A statewide organization representing federally qualified
11 health centers;
12 (xi) A statewide organization representing hospitals and health
13 systems;
14 (xii) A statewide organization representing local public health
15 districts;
16 (xiii) A statewide professional association for family
17 physicians;
18 (xiv) A statewide professional association for pediatricians;
19 (xv) A statewide professional association for physicians;
20 (xvi) A statewide professional association for nurse
21 practitioners; and
22 (xvii) The centers for medicare and medicaid services.
23 (b) By December 1, 2020, the collaborative shall report findings
24 and recommendations, including any recommended statutory changes, to
25 the governor and appropriate committees of the legislature regarding
26 statewide spending on primary care, addressing:
27 (i) How to define "primary care" for purposes of determining
28 current and desired levels of primary care spending by public and
29 private payers as a proportion of overall health care spending;
30 (ii) Barriers to the access and use of all the data needed to
31 determine current and desired levels of primary care spending, and
32 how to overcome them;
33 (iii) What the desired level of primary care spending is in this
34 state, and the annual progress needed to achieve that level of
35 spending in a reasonable period of time;
36 (iv) How and by whom it should annually be determined whether
37 desired levels of primary care spending are being achieved;
38 (v) Methods to incentivize the achievement of desired levels of
39 primary care spending;

1 (vi) (A) Specific practices and methods of reimbursement to
2 achieve and sustain desired levels of primary care spending,
3 including but not limited to: Supporting advanced, integrated primary
4 care involving a multidisciplinary team of health and social service
5 professionals; addressing social determinants of health within the
6 primary care setting; leveraging innovative uses of efficient,
7 interoperable health information technology; increasing the primary
8 care workforce; and reinforcing to patients the value of primary
9 care, and eliminating any barriers to access.

10 (B) As much as possible, the practices and methods specified must
11 hold primary care providers accountable for improved health outcomes,
12 not increase the administrative burden on primary care providers or
13 overall health care spending in the state, allow for uniform
14 implementation across payers, and take into account differences in
15 urban and rural delivery settings; and

16 (vii) The ongoing role of the collaborative in guiding and
17 overseeing the development and application of primary care spending
18 targets, and the implementation and evaluation of strategies to
19 achieve them.

20 (c) In developing its report, the collaborative shall be informed
21 by existing work in this state and others regarding primary care,
22 including but not limited to the December 2019 report by the office
23 of financial management, the work of the Bree collaborative, the work
24 of the AIMS center and the center for health workforce studies at the
25 University of Washington, and the work of the health care authority
26 to strengthen primary care within state purchased health care.

27 (78) No later than December 31, 2021, the health care authority,
28 in partnership with the department of social and health services as
29 described in section 204(33)(b) of this act, shall submit a waiver
30 request to the federal department of health and human services to
31 authorize presumptive medicaid eligibility determinations for clients
32 preparing for acute care hospital discharge who may need long-term
33 services and supports. The department and the authority shall hold
34 stakeholder discussions, including opportunities for public review
35 and comment, during development of the waiver request. Upon
36 submission of the waiver request, the department and the authority
37 shall submit a report to the governor and the appropriate legislative
38 committees that describes the request and identifies any statutory
39 changes that may be necessary if the federal government approves the
40 request.

1 (79) \$3,082,000 of the general fund state appropriation for
2 fiscal year 2021 and \$5,221,000 of the general fund—federal
3 appropriation are provided solely to maintain and increase access for
4 behavioral health services through increased provider rates. The rate
5 increases shall be effective in January 2021 and must be applied to
6 the following codes for children and adults enrolled in the medicaid
7 program: 90832, 90833, 90834, 90837, H0004, H0036, H2015, H2021,
8 H0023, 90836, 90838, 96156, 96158, 96159, 96164, 96165, 96167, 96168,
9 96170, 96171, 90845, 90846, 90847, 90849, 90853, 90785, and 90791.
10 The authority may use a substitute code in the event that any of the
11 codes identified in this subsection are discontinued and replaced
12 with an updated code covering the same service. Within the amounts
13 provided in this subsection: (a) The authority must raise the state
14 fee-for service rates for these codes by twenty-five percent except
15 that the state medicaid rate may not exceed the published medicare
16 rate or an equivalent relative value unit rate if a published
17 medicare rate is not available; and (b) the authority must require in
18 contracts with managed care organizations that, beginning in calendar
19 year 2021, they pay no lower than the fee-for-service rate for these
20 codes and managed care capitation rates must be adjusted accordingly.
21 The authority must implement this rate increase in accordance with
22 the process established in Engrossed House Bill No. 2584 (behavioral
23 health rates). The increase in this subsection does not duplicate
24 rate increases provided in subsection (80) of this section.

25 (80) \$14,492,000 of the general fund—state appropriation for
26 fiscal year 2021 and \$29,130,000 of the general fund—federal
27 appropriation are provided solely to maintain and increase access for
28 primary care services for medicaid-enrolled patients through
29 increased provider rates. Within the amounts provided in this
30 subsection: (a) The authority must raise the state fee-for-service
31 rates for primary care services that are reimbursed solely at the
32 existing medical assistance rates, furnished by a nurse practitioner,
33 naturopath, physician assistant, osteopathic physician assistant,
34 physician, or osteopathic physician, by twenty-five percent except
35 that the state medicaid rate may not exceed the published medicare
36 rate or an equivalent relative value unit rate if a published
37 medicare rate is not available; and (b) the authority must require in
38 contracts with managed care organizations that, beginning in calendar
39 year 2021, they pay no lower than the fee-for-service rate for these

1 codes and managed care capitation rates must be adjusted accordingly.
2 The authority must apply reimbursement rates required under this
3 subsection to payment codes in a manner consistent with the temporary
4 increase in medicaid reimbursement rates under federal rules and
5 guidance in effect on January 1, 2014, implementing the patient
6 protection and affordable care act, except that the authority may not
7 require provider attestations. The increase in this subsection does
8 not duplicate rate increases provided in subsection (79) of this
9 section.

10 (81) \$770,000 of the general fund—state appropriation for fiscal
11 year 2021 and \$800,000 of the general fund—federal appropriation are
12 provided solely to increase home health rates beginning January 1,
13 2021.

14 (82) Within the amounts appropriated in this section, the
15 authority must require all HIV antiviral drugs on the apple health
16 preferred drug list to be covered with preferred status and without
17 any prior or expedited prior authorization requirements and
18 protocols.

19 **Sec. 212.** 2019 c 415 s 212 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
22 **AND EMPLOYEE BENEFITS PROGRAM**

23 State Health Care Authority Administrative Account—State	
24 Appropriation.	((\$35,274,000))
25	<u>\$35,685,000</u>
26 <u>School Employees' Insurance Administrative Account—State</u>	
27 <u>Appropriation.</u>	<u>\$384,000</u>
28 TOTAL APPROPRIATION.	((\$35,274,000))
29	<u>\$36,069,000</u>

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Any savings resulting from reduced claims costs or other
33 factors identified after March 1, 2019, must be reserved for funding
34 employee benefits in the 2021-2023 fiscal biennium. The health care
35 authority shall deposit any moneys received on behalf of the uniform
36 medical plan resulting from rebates on prescription drugs, audits of
37 hospitals, subrogation payments, or any other moneys received as a
38 result of prior uniform medical plan claims payments, in the public

1 employees' and retirees' insurance account to be used for insurance
2 benefits. The authority may, however, conduct a request for
3 information about a diabetes disease management program.

4 (2) Any changes to benefits must be approved by the public
5 employees' benefits board. The board shall not make any changes to
6 benefits without considering a comprehensive analysis of the cost of
7 those changes, and shall not increase benefits unless savings
8 achieved under subsection (3) of this section or offsetting cost
9 reductions from other benefit revisions are sufficient to fund the
10 changes. However, the funding provided anticipates that the public
11 employees' benefits board may increase the availability of
12 nutritional counseling in the uniform medical plan by allowing a
13 lifetime limit of up to twelve nutritional counseling visits, and may
14 increase hearing aid benefits to reflect the provisions of chapter
15 159, Laws of 2018, for the plan year beginning January 1, 2021.
16 Provided further, that within the amount provided, the health care
17 authority may update the public employees benefits board benefits
18 enrollment process. The board may also, within the amounts provided,
19 use cost savings to enhance the basic long-term disability benefit.

20 (3) Except as may be provided in a health care bargaining
21 agreement, to provide benefits within the level of funding provided
22 in part IX of this bill, the public employees' benefits board shall
23 require or make any or all of the following: Employee premium
24 copayments, increases increase in point-of-service cost sharing, the
25 implementation of managed competition, or make other changes to
26 benefits consistent with RCW 41.05.065.

27 (4) The board shall collect a surcharge payment of not less than
28 twenty-five dollars per month from members who use tobacco products,
29 and a surcharge payment of not less than fifty dollars per month from
30 members who cover a spouse or domestic partner where the spouse or
31 domestic partner has chosen not to enroll in another employer-based
32 group health insurance that has benefits and premiums with an
33 actuarial value of not less than ninety-five percent of the actuarial
34 value of the public employees' benefits board plan with the largest
35 enrollment. The surcharge payments shall be collected in addition to
36 the member premium payment.

37 (5) \$7,000 of the state health care authority administrative
38 account—state appropriation in this section is provided solely for
39 implementation of Engrossed Second Substitute Senate Bill No. 5497

1 (immigrants in the workplace). (~~If the bill is not enacted by June~~
2 ~~30, 2019, the amount in this subsection shall lapse.~~)

3 **Sec. 213.** 2019 c 415 s 213 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**
6 School Employees' Insurance Administrative Account—State

7	Appropriation.	((\$25,343,000))
8		<u>\$25,366,000</u>
9	TOTAL APPROPRIATION.	((\$25,343,000))
10		<u>\$25,366,000</u>

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) By February 5, 2020, the health care authority shall report
14 to the appropriate committees of the legislature on the total amount
15 by school district, educational service district, and charter school
16 billed for January benefits and a detailed list of school districts,
17 educational service districts, and charter schools that have not
18 remitted payment for January coverage as of January 31, 2020.

19 (2) \$2,000 of the appropriation in this section is provided
20 solely for implementation of Engrossed Second Substitute Senate Bill
21 No. 5497 (immigrants in the workplace). (~~If the bill is not enacted~~
22 ~~by June 30, 2019, the amount in this subsection shall lapse.~~)

23 (3) The health care authority must study the potential cost
24 savings and improved efficiency in providing insurance benefits to
25 the employers and employees participating in the public employees'
26 and school employees' benefits board systems that could be gained by
27 consolidating the systems. The consolidation options studied must
28 maintain separate risk pools for medicare-eligible and non-medicare
29 eligible employees and retirees, assume a consolidation date of
30 January 1, 2022, and incorporate the experiences gained by health
31 care authority during the initial implementation and operation of the
32 school employees' benefits board program. The study must be submitted
33 to the committees of the house of representatives and the senate
34 overseeing health care and the omnibus operating budget by November
35 15, 2020.

36 **Sec. 214.** 2019 c 415 s 214 (uncodified) is amended to read as
37 follows:

1 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

2	General Fund—State Appropriation (FY 2020).	\$6,407,000
3	General Fund—State Appropriation (FY 2021).	\$5,234,000
4	General Fund—Federal Appropriation.	(\$52,128,000)
5		<u>\$50,082,000</u>
6	Health Benefit Exchange Account—State Appropriation. ((\$57,720,000))	
7		<u>\$60,175,000</u>
8	TOTAL APPROPRIATION.	(\$121,489,000)
9		<u>\$121,898,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The receipt and use of medicaid funds provided to the health
13 benefit exchange from the health care authority are subject to
14 compliance with state and federal regulations and policies governing
15 the Washington apple health programs, including timely and proper
16 application, eligibility, and enrollment procedures.

17 (2) (a) By July 15th and January 15th of each year, the authority
18 shall make a payment of one-half the general fund—state appropriation
19 and one-half the health benefit exchange account—state appropriation
20 to the exchange.

21 (b) The exchange shall monitor actual to projected revenues and
22 make necessary adjustments in expenditures or carrier assessments to
23 ensure expenditures do not exceed actual revenues.

24 (c) Payments made from general fund—state appropriation and
25 health benefit exchange account—state appropriation shall be
26 available for expenditure for no longer than the period of the
27 appropriation from which it was made. When the actual cost of
28 materials and services have been fully determined, and in no event
29 later than the lapsing of the appropriation, any unexpended balance
30 of the payment shall be returned to the authority for credit to the
31 fund or account from which it was made, and under no condition shall
32 expenditures exceed actual revenue.

33 (3) \$50,000 of the general fund—state appropriation for fiscal
34 year 2020, \$50,000 of the general fund—state appropriation for fiscal
35 year 2021, and \$1,048,000 of the health benefit exchange account—
36 state appropriation are provided solely to implement Engrossed
37 Substitute Senate Bill No. 5526 (individual health insurance market).
38 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
39 in this subsection shall lapse.))~~

1 (4) \$1,173,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided for the exchange to enhance Washington
3 healthplanfinder so eligible COFA citizens can obtain dental
4 coverage. Open enrollment periods and special enrollment periods for
5 the COFA dental program shall be consistent with the enrollment
6 periods for the COFA medical program. The first open-enrollment
7 period for the COFA dental program must begin no later than November
8 1, 2020.

9 (5) \$426,000 of the health benefit exchange account—state
10 appropriation and \$874,000 of the general fund—federal appropriation
11 are provided solely for cloud platform costs and are subject to the
12 conditions, limitations, and review provided in (~~section 719 of this~~
13 ~~act~~) section 701 of this act.

14 (6) \$968,000 of the health benefit exchange account—state
15 appropriation and \$1,978,000 of the general fund—federal
16 appropriation are provided solely for system integrator procurement
17 and are subject to the conditions, limitations, and review provided
18 in (~~section 719 of this act~~) section 701 of this act.

19 (7) \$152,000 of the health benefit exchange account—state
20 appropriation for fiscal year 2021 is provided solely to implement
21 Substitute House Bill No. 2554 (health plan exclusions). If the bill
22 is not enacted by June 30, 2020, the amount provided in this
23 subsection shall lapse.

24 (8) \$172,000 of the health benefit exchange account—state
25 appropriation for fiscal year 2021 is provided solely to implement
26 Engrossed Second Substitute House Bill No. 2662 (total cost of
27 insulin). If the bill is not enacted by June 30, 2020, the amount
28 provided in this subsection shall lapse.

29 **Sec. 215.** 2019 c 415 s 215 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
32 **PROGRAM**

33	General Fund—State Appropriation (FY 2020)	((\$556,003,000))
34		<u>\$579,075,000</u>
35	General Fund—State Appropriation (FY 2021)	((\$604,424,000))
36		<u>\$648,028,000</u>
37	General Fund—Federal Appropriation	((\$1,966,699,000))
38		<u>\$2,075,822,000</u>

1	General Fund—Private/Local Appropriation.	\$36,513,000
2	Criminal Justice Treatment Account—State	
3	Appropriation.	((12,986,000))
4		<u>\$17,486,000</u>
5	Problem Gambling Account—State Appropriation.	\$1,461,000
6	Medicaid Fraud Penalty Account—State Appropriation.	\$51,000
7	Dedicated Marijuana Account—State Appropriation	
8	(FY 2020).	\$28,490,000
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2021).	\$28,493,000
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$1,714,000
13	TOTAL APPROPRIATION.	((3,236,834,000))
14		<u>\$3,417,133,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) For the purposes of this section, "behavioral health
18 entities" means managed care organizations and administrative
19 services organizations in regions where the authority is purchasing
20 medical and behavioral health services through fully integrated
21 contracts pursuant to RCW 71.24.380, and behavioral health
22 organizations in regions that have not yet transitioned to fully
23 integrated managed care.

24 (2) Within the amounts appropriated in this section, funding is
25 provided for implementation of the settlement agreement under
26 *Trueblood, et al. v. Department of Social and Health Services, et*
27 *al.*, United States District Court for the Western District of
28 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
29 provided solely for implementation of the settlement agreement, class
30 members must have access to supports and services funded throughout
31 this section for which they meet eligibility and medical necessity
32 requirements. The authority must include language in contracts that
33 requires regional behavioral health entities to develop and implement
34 plans for improving access to timely and appropriate treatment for
35 individuals with behavioral health needs and current or prior
36 criminal justice involvement who are eligible for services under
37 these contracts.

38 (3) \$15,605,000 of the general fund—state appropriation for
39 fiscal year 2020, \$15,754,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$4,789,000 of the general fund—federal
2 appropriation are provided solely for the phase-in of the settlement
3 agreement under *Trueblood, et al. v. Department of Social and Health*
4 *Services, et al.*, United States District Court for the Western
5 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
6 collaboration with the health care authority and the criminal justice
7 training commission, must implement the provisions of the settlement
8 agreement pursuant to the timeline and implementation plan provided
9 for under the settlement agreement. This includes implementing
10 provisions related to competency evaluations, competency restoration,
11 crisis diversion and supports, education and training, and workforce
12 development.

13 (4) (~~(\$8,777,000)~~) \$8,100,000 of the general fund—state
14 appropriation for fiscal year 2020, (~~(\$10,424,000)~~) \$11,322,000 of
15 the general fund—state appropriation for fiscal year 2021, and
16 \$20,197,000 of the general fund—federal appropriation are provided
17 solely for the authority and behavioral health entities to continue
18 to contract for implementation of high-intensity programs for
19 assertive community treatment (PACT) teams. In determining the
20 proportion of medicaid and nonmedicaid funding provided to behavioral
21 health entities with PACT teams, the authority shall consider the
22 differences between behavioral health entities in the percentages of
23 services and other costs associated with the teams that are not
24 reimbursable under medicaid. The authority may allow behavioral
25 health entities which have nonmedicaid reimbursable costs that are
26 higher than the nonmedicaid allocation they receive under this
27 section to supplement these funds with local dollars or funds
28 received under subsection (7) of this section. The authority and
29 behavioral health entities shall maintain consistency with all
30 essential elements of the PACT evidence-based practice model in
31 programs funded under this section.

32 (5) From the general fund—state appropriations in this section,
33 the authority shall assure that behavioral health entities reimburse
34 the department of social and health services aging and long term
35 support administration for the general fund—state cost of medicaid
36 personal care services that enrolled behavioral health entity
37 consumers use because of their psychiatric disability.

38 (6) \$3,520,000 of the general fund—federal appropriation is
39 provided solely for the authority to maintain a pilot project to

1 incorporate peer bridging staff into behavioral health regional teams
2 that provide transitional services to individuals returning to their
3 communities.

4 (7) (~~(\$81,930,000)~~) \$83,978,000 of the general fund—state
5 appropriation for fiscal year 2020 and (~~(\$81,930,000)~~) \$86,027,000 of
6 the general fund—state appropriation for fiscal year 2021 are
7 provided solely for persons and services not covered by the medicaid
8 program. To the extent possible, levels of behavioral health entity
9 spending must be maintained in the following priority order: Crisis
10 and commitment services; community inpatient services; and
11 residential care services, including personal care and emergency
12 housing assistance. These amounts must be distributed to behavioral
13 health entities as follows:

14 (a) \$2,048,000 of the fiscal year 2020 amounts must be
15 distributed to behavioral health administrative service
16 organizations. Of the remaining amounts for fiscal year 2020, seventy
17 percent must be distributed to behavioral health administrative
18 service organizations and thirty percent to managed care
19 organizations. The percentage of funding provided to each behavioral
20 health administrative services organization must be proportionate to
21 the fiscal year 2019 regional allocation of flexible nonmedicaid
22 funds.

23 (b) \$4,097,000 of the fiscal year 2021 amounts must be
24 distributed to behavioral health administrative service
25 organizations. Of the remaining amounts for fiscal year 2021, eighty
26 percent must be distributed to behavioral health administrative
27 service organizations and twenty percent to managed care
28 organizations. The percentage of funding provided to each behavioral
29 health administrative services organization must be proportionate to
30 the fiscal year 2020 regional allocation of flexible nonmedicaid
31 funds.

32 (c) The authority must include the following language in medicaid
33 contracts with behavioral health entities unless they are provided
34 formal notification from the center for medicaid and medicare
35 services that the language will result in the loss of federal
36 medicaid participation: "The contractor may voluntarily provide
37 services that are in addition to those covered under the state plan,
38 although the cost of these services cannot be included when
39 determining payment rates unless including these costs are
40 specifically allowed under federal law or an approved waiver."

1 (8) The authority is authorized to continue to contract directly,
2 rather than through contracts with behavioral health entities for
3 children's long-term inpatient facility services.

4 (9) \$1,204,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$1,204,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
7 counties for the cost of conducting one hundred eighty-day commitment
8 hearings at the state psychiatric hospitals.

9 (10) Behavioral health entities may use local funds to earn
10 additional federal medicaid match, provided the locally matched rate
11 does not exceed the upper-bound of their federally allowable rate
12 range, and provided that the enhanced funding is used only to provide
13 medicaid state plan or waiver services to medicaid clients.
14 Additionally, behavioral health entities may use a portion of the
15 state funds allocated in accordance with subsection (7) of this
16 section to earn additional medicaid match, but only to the extent
17 that the application of such funds to medicaid services does not
18 diminish the level of crisis and commitment, community inpatient,
19 residential care, and outpatient services presently available to
20 persons not eligible for medicaid.

21 (11) \$2,291,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$2,291,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for mental
24 health services for mentally ill offenders while confined in a county
25 or city jail and for facilitating access to programs that offer
26 mental health services upon release from confinement. The authority
27 must collect information from the behavioral health entities on their
28 plan for using these funds, the numbers of individuals served, and
29 the types of services provided and submit a report to the office of
30 financial management and the appropriate fiscal committees of the
31 legislature by December 1st of each year of the biennium.

32 (12) Within the amounts appropriated in this section, funding is
33 provided for the authority to develop and phase in intensive mental
34 health services for high needs youth consistent with the settlement
35 agreement in *T.R. v. Dreyfus and Porter*.

36 (13) The authority must establish minimum and maximum funding
37 levels for all reserves allowed under behavioral health organization
38 and administrative services organization contracts and include
39 contract language that clearly states the requirements and

1 limitations. The authority must monitor and ensure that behavioral
2 health organization and administrative services organization reserves
3 do not exceed maximum levels. The authority must monitor revenue and
4 expenditure reports and must require a behavioral health organization
5 or administrative services organization to submit a corrective action
6 plan on how it will spend its excess reserves within a reasonable
7 period of time, when its reported reserves exceed maximum levels
8 established under the contract. The authority must review and approve
9 such plans and monitor to ensure compliance. If the authority
10 determines that a behavioral health organization or administrative
11 services organization has failed to provide an adequate excess
12 reserve corrective action plan or is not complying with an approved
13 plan, the authority must reduce payments to the entity in accordance
14 with remedial actions provisions included in the contract. These
15 reductions in payments must continue until the authority determines
16 that the entity has come into substantial compliance with an approved
17 excess reserve corrective action plan.

18 (14) During the 2019-2021 fiscal biennium, any amounts provided
19 in this section that are used for case management services for
20 pregnant and parenting women must be contracted directly between the
21 authority and providers rather than through contracts with behavioral
22 health organizations.

23 (15) Within the amounts appropriated in this section, the
24 authority may contract with the University of Washington and
25 community-based providers for the provision of the parent-child
26 assistance program or other specialized chemical dependency case
27 management providers for pregnant, post-partum, and parenting women.
28 For all contractors: (a) Service and other outcome data must be
29 provided to the authority by request; and (b) indirect charges for
30 administering the program must not exceed ten percent of the total
31 contract amount.

32 (16) \$3,500,000 of the general fund—federal appropriation (from
33 the substance abuse prevention and treatment federal block grant) is
34 provided solely for the continued funding of existing county drug and
35 alcohol use prevention programs.

36 (17) Within the amounts provided in this section, behavioral
37 health entities must provide outpatient chemical dependency treatment
38 for offenders enrolled in the medicaid program who are supervised by
39 the department of corrections pursuant to a term of community
40 supervision. Contracts with behavioral health entities must require

1 that behavioral health entities include in their provider network
2 specialized expertise in the provision of manualized, evidence-based
3 chemical dependency treatment services for offenders. The department
4 of corrections and the authority must develop a memorandum of
5 understanding for department of corrections offenders on active
6 supervision who are medicaid eligible and meet medical necessity for
7 outpatient substance use disorder treatment. The agreement will
8 ensure that treatment services provided are coordinated, do not
9 result in duplication of services, and maintain access and quality of
10 care for the individuals being served. The authority must provide all
11 necessary data, access, and reports to the department of corrections
12 for all department of corrections offenders that receive medicaid
13 paid services.

14 (18) The criminal justice treatment account—state appropriation
15 is provided solely for treatment and treatment support services for
16 offenders with a substance use disorder pursuant to RCW 71.24.580.
17 The authority must offer counties the option to administer their
18 share of the distributions provided for under RCW 71.24.580(5)(a). If
19 a county is not interested in administering the funds, the authority
20 shall contract with behavioral health entities to administer these
21 funds consistent with the plans approved by local panels pursuant to
22 RCW 71.24.580(5)(b). The authority must provide a report to the
23 office of financial management and the appropriate committees of the
24 legislature which identifies the distribution of criminal justice
25 treatment account funds by September 30, 2019.

26 (19) No more than \$27,844,000 of the general fund—federal
27 appropriation may be expended for supported housing and employment
28 services described in initiative 3a and 3b of the medicaid
29 transformation demonstration waiver under healthier Washington. Under
30 this initiative, the authority and the department of social and
31 health services shall ensure that allowable and necessary services
32 are provided to eligible clients as identified by the authority or
33 its providers or third party administrator. The department and the
34 authority in consultation with the medicaid forecast work group,
35 shall ensure that reasonable reimbursements are established for
36 services deemed necessary within an identified limit per individual.
37 The authority shall not increase general fund—state expenditures
38 under this initiative. The secretary in collaboration with the
39 director of the authority shall report to the joint select committee

1 on health care oversight no less than quarterly on financial and
2 health outcomes. The secretary in cooperation with the director shall
3 also report to the fiscal committees of the legislature all of the
4 expenditures of this subsection and shall provide such fiscal data in
5 the time, manner, and form requested by the legislative fiscal
6 committees.

7 (20) \$6,858,000 of the general fund—state appropriation for
8 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
9 for fiscal year 2021, and \$8,046,000 of the general fund—federal
10 appropriation are provided solely to maintain new crisis triage or
11 stabilization centers. Services in these facilities may include
12 crisis stabilization and intervention, individual counseling, peer
13 support, medication management, education, and referral assistance.
14 The authority shall monitor each center's effectiveness at lowering
15 the rate of state psychiatric hospital admissions.

16 (21) \$1,125,000 of the general fund—federal appropriation is
17 provided solely for the authority to develop a memorandum of
18 understanding with the department of health for implementation of
19 chapter 297, Laws of 2017 (opioid treatment programs). The authority
20 must use these amounts to reimburse the department of health for
21 costs incurred through the implementation of the bill.

22 (22) \$6,655,000 of the general fund—state appropriation for
23 fiscal year 2020, \$10,015,000 of the general fund—state appropriation
24 for fiscal year 2021, and \$12,965,000 of the general fund—federal
25 appropriation are provided solely for the operation of secure
26 withdrawal management and stabilization facilities. The authority may
27 not use any of these amounts for services in facilities that are
28 subject to federal funding restrictions that apply to institutions
29 for mental diseases, unless they have received a waiver that allows
30 for full federal participation in these facilities. Within these
31 amounts, funding is provided to increase the fee for service rate for
32 these facilities up to \$650 per day. The authority must require in
33 contracts with behavioral health entities that, beginning in calendar
34 year 2020, they pay no lower than the fee for service rate. The
35 authority must coordinate with regional behavioral health entities to
36 identify and implement purchasing strategies or regulatory changes
37 that increase access to services for individuals with complex
38 behavioral health needs at secure withdrawal management and
39 stabilization facilities.

1 (23) \$23,090,000 of the general fund—state appropriation for
2 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$92,444,000 of the general fund—federal
4 appropriation are provided solely to maintain the enhancement of
5 community-based behavioral health services that was funded in fiscal
6 year 2019. Twenty percent of the general fund—state appropriation
7 amounts for each regional service area must be used to increase their
8 nonmedicaid funding and the remainder must be used to increase
9 medicaid rates above FY 2018 levels. Effective January 2020, the
10 medicaid funding is intended to increase rates for behavioral health
11 services provided by licensed and certified community behavioral
12 health agencies as defined by the department of health. This funding
13 must be allocated to the managed care organizations proportionate to
14 their medicaid enrollees. The authority must require the managed care
15 organizations to provide a report on their implementation of this
16 funding. The authority must submit a report to the legislature by
17 December 1, 2020, summarizing how this funding was used and provide
18 information for future options of increasing behavioral health
19 provider rates through directed payments. The report must identify
20 different mechanisms for implementing directed payment for behavioral
21 health providers including but not limited to minimum fee schedules,
22 across the board percentage increases, and value-based payments. The
23 report must provide a description of each of the mechanisms
24 considered, the timeline that would be required for implementing the
25 mechanism, and whether and how the mechanism is expected to have a
26 differential impact on different providers. The report must also
27 summarize the information provided by managed care organizations in
28 implementing the funding provided under this section.

29 (24) \$27,917,000 of the general fund—state appropriation for
30 fiscal year 2020, \$36,095,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$60,644,000 of the general fund—federal
32 appropriation are provided solely for the department to contract with
33 community hospitals or freestanding evaluation and treatment centers
34 to provide long-term inpatient care beds as defined in RCW 71.24.025.
35 Within these amounts, the authority must meet the requirements for
36 reimbursing counties for the judicial services for patients being
37 served in these settings in accordance with RCW 71.05.730. The
38 authority must coordinate with the department of social and health
39 services in developing the contract requirements, selecting

1 contractors, and establishing processes for identifying patients that
2 will be admitted to these facilities.

3 (a) Sufficient amounts are provided in fiscal year 2020 for the
4 authority to reimburse community hospitals serving medicaid clients
5 in long-term inpatient care beds as defined in RCW 71.24.025 at a
6 rate of \$1,171 per day, or the hospital's current psychiatric
7 inpatient per diem rate, whichever is higher. ((The)) In fiscal year
8 2020, the rate paid to hospitals in this subsection cannot exceed
9 one-hundred percent of the hospitals eligible costs based on their
10 most recently completed medicare cost report. ((The authority in
11 collaboration with the Washington state hospital association must
12 convene a work group to develop a methodology for reimbursing
13 community hospitals serving these clients. In developing this
14 methodology, the authority must account for cost structure
15 differences between teaching hospitals and other hospital types. The
16 authority must provide a report to the appropriate committees of the
17 legislature by December 1, 2019. The report must:

18 ~~(a) Describe the methodology developed by the work group;~~

19 ~~(b) Identify cost differences between teaching hospitals and~~
20 ~~other hospital types;~~

21 ~~(c) Provide options for incentivizing community hospitals to~~
22 ~~offer long-term inpatient care beds day beds including a rate~~
23 ~~recommendation;~~

24 ~~(d) Identify the cost associated with any recommended changes in~~
25 ~~rates or rate setting methodology; and~~

26 ~~(e) Outline an implementation plan.))~~

27 (b) Sufficient amounts are provided in fiscal year 2021 for the
28 authority to reimburse providers serving medicaid clients in long-
29 term inpatient care beds as defined in RCW 71.24.025 as follows: (i)
30 Community hospitals whose costs exceed their current rates based on
31 their most recently completed medicare cost report at one hundred
32 percent of the hospitals eligible costs documented in the most
33 recently completed medicare cost report; (ii) community hospitals
34 whose costs do not exceed their current rates based on their most
35 recently completed medicare cost report at a rate that reflects a
36 five percent increase from their fiscal year 2020 psychiatric per
37 diem rate for serving medicaid clients; and (iii) nonhospital
38 residential treatment centers certified to provide long-term
39 inpatient care beds as defined in RCW 71.24.025 at a rate that
40 reflects a five percent increase from their fiscal year 2020 rate for

1 servicing medicaid clients in long-term inpatient care beds as defined
2 in RCW 71.24.025.

3 (c) The authority must provide a report to the office of
4 financial management and the appropriate committees of the
5 legislature by December 1, 2020, on the impact of the rate increases
6 provided in fiscal year 2021 on long-term psychiatric inpatient
7 provider capacity and utilization. The report must also include
8 information on short-term psychiatric inpatient provider capacity and
9 utilization and clearly identify which providers increased overall
10 capacity and which converted short-term to long-term beds.

11 (d) It is the intent of the legislature that future rate
12 increases for long-term inpatient providers be informed by the health
13 care growth benchmark established by the health care cost
14 transparency board pursuant to Second Substitute House Bill No. 2457
15 (health care cost board). The legislature also intends to prioritize
16 future rate increases for providers that increase their overall
17 psychiatric inpatient capacity and utilization.

18 (25) \$1,455,000 of the general fund—state appropriation for
19 fiscal year 2020, \$1,401,000 of the general fund—state appropriation
20 for fiscal year 2021, and \$3,210,000 of the general fund—federal
21 appropriation are provided solely for the implementation of intensive
22 behavioral health treatment facilities within the community
23 behavioral health service system pursuant to Second Substitute House
24 Bill No. 1394 (behavioral health facilities).

25 (26) \$21,000 of the general fund—state appropriation for fiscal
26 year 2020, \$152,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$173,000 of the general fund—federal
28 appropriation are provided solely to implement chapter 70, Laws of
29 2019 (SHB 1199) (health care/disability).

30 (27)(a) \$12,878,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2021 are
33 provided for:

34 (i) A memorandum of understanding with the department of
35 children, youth, and families to provide substance abuse treatment
36 programs;

37 (ii) A contract with the Washington state institute for public
38 policy to conduct a cost-benefit evaluation of the implementations of
39 chapter 3, Laws of 2013 (Initiative Measure No. 502);

1 (iii) Designing and administering the Washington state healthy
2 youth survey and the Washington state young adult behavioral health
3 survey;

4 (iv) Maintaining increased services to pregnant and parenting
5 women provided through the parent child assistance program;

6 (v) Grants to the office of the superintendent of public
7 instruction for life skills training to children and youth;

8 (vi) Maintaining increased prevention and treatment service
9 provided by tribes and federally recognized American Indian
10 organization to children and youth;

11 (vii) Maintaining increased residential treatment services for
12 children and youth;

13 (viii) Training and technical assistance for the implementation
14 of evidence-based, research based, and promising programs which
15 prevent or reduce substance use disorder;

16 (ix) Expenditures into the home visiting services account; and

17 (x) Grants to community-based programs that provide prevention
18 services or activities to youth.

19 (b) The authority must allocate the amounts provided in (a) of
20 this subsection amongst the specific activities proportionate to the
21 fiscal year 2019 allocation.

22 (28)(a) \$1,125,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$1,125,000 of the general fund—state
24 appropriation for fiscal year 2021 is provided solely for Spokane
25 behavioral health entities to implement services to reduce
26 utilization and the census at eastern state hospital. Such services
27 must include:

28 (i) High intensity treatment team for persons who are high
29 utilizers of psychiatric inpatient services, including those with co-
30 occurring disorders and other special needs;

31 (ii) Crisis outreach and diversion services to stabilize in the
32 community individuals in crisis who are at risk of requiring
33 inpatient care or jail services;

34 (iii) Mental health services provided in nursing facilities to
35 individuals with dementia, and consultation to facility staff
36 treating those individuals; and

37 (iv) Services at the sixteen-bed evaluation and treatment
38 facility.

39 (b) At least annually, the Spokane county behavioral health
40 entities shall assess the effectiveness of these services in reducing

1 utilization at eastern state hospital, identify services that are not
2 optimally effective, and modify those services to improve their
3 effectiveness.

4 (29) (~~(\$24,819,000)~~) \$29,288,000 of the general fund—state
5 appropriation for fiscal year 2020 is provided solely to assist
6 behavioral health entities with the costs of providing services to
7 medicaid clients receiving services in psychiatric facilities
8 classified as institutions of mental diseases. The authority must
9 distribute these amounts proportionate to the number of bed days for
10 medicaid clients in institutions for mental diseases that were
11 excluded from behavioral health (~~(organization)~~) entity calendar year
12 2019 capitation rates because they exceeded the amounts allowed under
13 federal regulations. The authority must also use these amounts to
14 directly pay for costs that are ineligible for medicaid reimbursement
15 in institutions of mental disease facilities for American Indian and
16 Alaska Natives who opt to receive behavioral health services on a
17 fee-for-service basis. The amounts used for these individuals must be
18 reduced from the allocation of the behavioral health (~~(organization)~~)
19 entities where the individual resides. If a behavioral health
20 (~~(organization)~~) entity receives more funding through this subsection
21 than is needed to pay for the cost of their medicaid clients in
22 institutions for mental diseases, they must use the remainder of the
23 amounts to provide other services not covered under the medicaid
24 program. The authority must submit an application for a waiver to
25 allow, by July 1, 2020, for full federal participation for medicaid
26 clients in mental health facilities classified as institutions of
27 mental diseases. The authority must submit a report on the status of
28 the waiver to the office of financial management and the appropriate
29 committees of the legislature by December 1, 2019.

30 (30) The authority must require all behavioral health
31 organizations transitioning to full integration to either spend down
32 or return all reserves in accordance with contract requirements and
33 federal and state law. Behavioral health organization reserves may
34 not be used to pay for services to be provided beyond the end of a
35 behavioral health organization's contract or for startup costs in
36 full integration regions except as provided in this subsection. The
37 authority must ensure that any increases in expenditures in
38 behavioral health reserve spend-down plans are required for the
39 operation of services during the contract period and do not result in
40 overpayment to providers. If the nonfederal share of reserves

1 returned during fiscal year 2020 exceeds \$35,000,000, the authority
2 shall use some of the amounts in excess of \$35,000,000 to support the
3 final regions transitioning to full integration of physical and
4 behavioral health care. These amounts must be distributed
5 proportionate to the population of each regional area covered. The
6 maximum amount allowed per region is \$3,175 per 1,000 residents.
7 These amounts must be used to provide a reserve for nonmedicaid
8 services in the region to stabilize the new crisis services system.

9 (31) \$1,850,000 of the general fund—state appropriation for
10 fiscal year 2020, \$1,850,000 of the general fund—state appropriation
11 for fiscal year 2021, and \$13,312,000 of the general fund—federal
12 appropriation are provided solely for the authority to implement a
13 medicaid state plan amendment which provides for substance use
14 disorder peer support services to be included in behavioral health
15 capitation rates beginning in fiscal year 2020 in accordance with
16 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall
17 require managed care organizations to provide access to peer support
18 services for individuals with substance use disorders transitioning
19 from emergency departments, inpatient facilities, or receiving
20 treatment as part of hub and spoke networks.

21 (32) \$1,256,000 of the general fund—state appropriation for
22 fiscal year 2021 and \$1,686,000 of the general fund—federal
23 appropriation are provided solely for the authority to increase the
24 number of residential beds for pregnant and parenting women. These
25 amounts may be used for startup funds and ongoing costs associated
26 with two new sixteen bed pregnant and parenting women residential
27 treatment programs.

28 (33) Within the amounts appropriated in this section, the
29 authority must maintain a rate increase for community hospitals that
30 provide a minimum of 200 medicaid psychiatric inpatient days pursuant
31 to the methodology adopted to implement section 213(5)(n), chapter
32 299, Laws of 2018 (ESSB 6032) (partial veto).

33 (34) \$1,393,000 of the general fund—state appropriation for
34 fiscal year 2020, \$1,423,000 of the general fund—state appropriation
35 for fiscal year 2021, and \$5,938,000 of the general fund—federal
36 appropriation are provided solely for the authority to implement
37 discharge wraparound services for individuals with complex behavioral
38 health conditions transitioning or being diverted from admission to
39 psychiatric inpatient programs. The authority must coordinate with

1 the department of social and health services in establishing the
2 standards for these programs.

3 (35) \$850,000 of the general fund—federal appropriation is
4 provided solely to contract with a nationally recognized recovery
5 residence organization and to create a revolving fund for loans to
6 operators of recovery residences seeking certification in accordance
7 with Second Substitute House Bill No. 1528 (recovery support
8 services). ~~((If the bill is not enacted by June 30, 2019, the amount
9 in this subsection shall lapse.))~~

10 (36) \$212,000 of the general fund—state appropriation for fiscal
11 year 2020, \$212,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$124,000 of the general fund—federal
13 appropriation are provided solely for the implementation of Engrossed
14 Second Substitute House Bill No. 1874 (adolescent behavioral health).
15 Funding is provided specifically for the authority to provide an
16 online training to behavioral health providers related to state law
17 and best practices in family-initiated treatment, adolescent-
18 initiated treatment, and other services and to conduct an annual
19 survey to measure the impacts of implementing policies resulting from
20 the bill. ~~((If the bill is not enacted by June 30, 2019, the amounts
21 in this subsection shall lapse.))~~

22 (37) \$500,000 of the general fund—state appropriation for fiscal
23 year 2020, \$500,000 of the general fund—state appropriation for
24 fiscal year 2021, and \$1,000,000 of the general fund—federal
25 appropriation are provided solely for the authority to implement a
26 memorandum of understanding with the criminal justice training
27 commission to provide funding for community grants pursuant to Second
28 Substitute House Bill No. 1767 (alternatives to arrest). ~~((If the
29 bill is not enacted by June 30, 2019, the amounts provided in this
30 subsection shall lapse.))~~

31 (38) \$500,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$500,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for provision of crisis
34 stabilization services to individuals who are not eligible for
35 medicaid in Whatcom county. The authority must coordinate with crisis
36 stabilization providers, managed care organizations, and behavioral
37 health administrative services organizations throughout the state to
38 identify payment models that reflect the unique needs of crisis
39 stabilization and crisis triage providers. The report must also

1 include an analysis of the estimated gap in nonmedicaid funding for
2 crisis stabilization and triage facilities throughout the state. The
3 authority must provide a report to the office of financial management
4 and the appropriate committees of the legislature on the estimated
5 nonmedicaid funding gap and payment models by December 1, 2019.

6 (39) The authority must conduct an analysis to determine whether
7 there is a gap in fiscal year 2020 behavioral health entity funding
8 for services in institutions for mental diseases and submit a report
9 to the office of financial management and the appropriate committees
10 of the legislature by November 1, 2019. The report must be developed
11 in consultation with the office of financial management and staff
12 from the fiscal committees of the legislature and must include the
13 following elements: (a) The increase in the number of nonmedicaid bed
14 days in institutions for mental diseases from fiscal year 2017 to
15 fiscal year 2019 by facility and the estimated annual cost associated
16 with these increased bed days in FY 2020; (b) the increase in the
17 number of medicaid bed days in institutions for mental diseases from
18 fiscal year 2017 to fiscal year 2019 by facility and the estimated
19 annual cost associated with these increased bed days in FY 2020; (c)
20 the amount of funding assumed in current behavioral health entity
21 medicaid capitation rates for institutions for mental diseases bed
22 days that are currently allowable under medicaid regulation or
23 waivers; (d) the amounts provided in subsection (29) of this section
24 to assist with costs in institutions for mental diseases not covered
25 in medicaid capitation rates; and (e) any remaining gap in behavioral
26 health entity funding for institutions for mental diseases for
27 medicaid or nonmedicaid clients.

28 (40) \$1,968,000 of the general fund—state appropriation for
29 fiscal year 2020, \$3,396,000 of the general fund—state appropriation
30 for fiscal year 2021, and \$12,150,000 of the general fund—federal
31 appropriation are provided solely for support of and to increase
32 clubhouse facilities across the state. The authority shall work with
33 the centers for medicare and medicaid services to review
34 opportunities to include clubhouse services as an optional "in lieu
35 of" service in managed care organization contracts in order to
36 maximize federal participation. The authority must provide a report
37 to the office of financial management and the appropriate committees
38 of the legislature on the status of efforts to implement clubhouse
39 programs and receive federal approval for including these services in

1 managed care organization contracts as an optional "in lieu of"
2 service.

3 (41) \$1,000,000 of the general fund—federal appropriation (from
4 the substance abuse prevention and treatment federal block grant) is
5 provided solely for the authority to contract on a one-time basis
6 with the University of Washington behavioral health institute to
7 develop and disseminate model programs and curricula for inpatient
8 and outpatient treatment for individuals with substance use disorder
9 and co-occurring disorders. The behavioral health institute will
10 provide individualized consultation to behavioral health agencies in
11 order to improve the delivery of evidence-based and promising
12 practices and overall quality of care. The behavioral health
13 institute will provide training to staff of behavioral health
14 agencies to enhance the quality of substance use disorder and co-
15 occurring treatment delivered.

16 (42) The number of beds allocated for use by behavioral health
17 entities at eastern state hospital shall be one hundred ninety two
18 per day. The number of nonforensic beds allocated for use by
19 behavioral health entities at western state hospital shall be five
20 hundred twenty-seven per day. During fiscal year 2020, the authority
21 must reduce the number of beds allocated for use by behavioral health
22 entities at western state hospital by sixty beds to allow for the
23 repurposing of two civil wards at western state hospital to provide
24 forensic services. Contracted community beds provided under
25 subsection (24) of this section shall be allocated to the behavioral
26 health entities in lieu of beds at western state hospital and be
27 incorporated in their allocation of state hospital patient days of
28 care for the purposes of calculating reimbursements pursuant to RCW
29 71.24.310. It is the intent of the legislature to continue the policy
30 of expanding community based alternatives for long-term civil
31 commitment services that allow for state hospital beds to be
32 prioritized for forensic patients.

33 (43) \$190,000 of the general fund—state appropriation for fiscal
34 year 2020, \$947,000 of the general fund—state appropriation for
35 fiscal (~~year~~) year 2021, and \$1,023,000 of the general fund—federal
36 appropriation are provided solely for the authority to develop a
37 statewide plan to implement evidence-based coordinated specialty care
38 programs that provide early identification and intervention for
39 psychosis in behavioral health agencies in accordance with Second

1 Substitute Senate Bill No. 5903 (children's mental health). (~~If the~~
2 ~~bill is not enacted by June 30, 2019, the amounts in this subsection~~
3 ~~shall lapse.~~)

4 (44) \$708,000 of the general fund—state appropriation for fiscal
5 year 2021 and \$799,000 of the general fund—federal appropriation are
6 provided solely for implementing mental health peer respite centers
7 and a pilot project to implement a mental health drop-in center
8 beginning (~~January~~) July 1, 2020, in accordance with Second
9 Substitute House Bill No. 1394 (behavioral health facilities).

10 (45) (~~(\$250,000)~~) \$500,000 of the general fund—state
11 appropriation for fiscal year 2020 (~~and \$250,000 of the general fund~~
12 ~~—state appropriation for fiscal year 2021 are~~) is provided on a one-
13 time basis solely for a licensed youth residential psychiatric
14 substance abuse and mental health agency located in Clark county to
15 invest in staff training and increasing client census. This amount
16 must be allocated subject to a contract with the authority concerning
17 staffing levels, critical action plans, and client services.

18 (46) \$509,000 of the general fund—state appropriation for fiscal
19 year 2020, \$494,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$4,823,000 of the general fund—federal
21 appropriation are provided solely for diversion grants to establish
22 new law enforcement assisted diversion programs outside of King
23 county consistent with the provisions of Substitute Senate Bill No.
24 5380 (opioid use disorder).

25 (47) The authority must compile all previous reports and
26 collaborate with any work groups created during the 2019-2021 fiscal
27 biennium for the purpose of establishing the implementation plan for
28 transferring the full risk of long-term inpatient care for mental
29 illness into the behavioral health entity contracts by January 1,
30 2020.

31 (48) \$225,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$225,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely to continue funding one pilot
34 project in Pierce county to promote increased utilization of assisted
35 outpatient treatment programs. The authority shall provide a report
36 to the legislature by October 15, 2020, which must include the number
37 of individuals served, outcomes to include changes in use of
38 inpatient treatment and hospital stays, and recommendations for

1 further implementation based on lessons learned from the pilot
2 project.

3 (49) \$18,000 of the general fund—state appropriation for fiscal
4 year 2020, \$18,000 of the general fund—state appropriation for fiscal
5 year 2021, and \$36,000 of the general fund—federal appropriation are
6 provided solely for the implementation of Substitute Senate Bill No.
7 5181 (involuntary treatment procedures). ~~((If the bill is not enacted
8 by June 30, 2019, the amounts in this subsection shall lapse.))~~

9 (50) \$814,000 of the general fund—state appropriation for fiscal
10 year 2020, \$800,000 of the general fund—state appropriation for
11 fiscal year 2021, and \$1,466,000 of the general fund—federal
12 appropriation are provided solely for the authority to implement the
13 recommendations of the state action alliance for suicide prevention,
14 to include suicide assessments, treatment, and grant management.

15 (51) Within existing appropriations, the authority shall
16 prioritize the prevention and treatment of intravenous opiate-based
17 drug use.

18 (52) \$446,000 of the general fund—state appropriation for fiscal
19 year 2020, \$446,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$178,000 of the general fund—federal
21 appropriation are provided solely for the University of Washington's
22 evidence-based practice institute which supports the identification,
23 evaluation, and implementation of evidence-based or promising
24 practices. The institute must work with the authority to develop a
25 plan to seek private, federal, or other grant funding in order to
26 reduce the need for state general funds. The authority must collect
27 information from the institute on the use of these funds and submit a
28 report to the office of financial management and the appropriate
29 fiscal committees of the legislature by December 1st of each year of
30 the biennium.

31 (53) \$60,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the authority to provide a one-time
33 grant to the city of Maple Valley to support a pilot project for a
34 community resource coordinator position for the city of Maple Valley,
35 Tahoma school district, and the greater Maple Valley area. This
36 amount must be used to develop programs, projects, and training that
37 specifically address mental health awareness and education and
38 facilitate access to school-based and community resources. The grant
39 must require a report be submitted by the city of Maple Valley to the

1 authority and the Maple Valley city council which summarizes the
2 services provided and the perceived value of the community resource
3 coordinator position for the community. The authority must submit the
4 report to the office of financial management and the appropriate
5 committees of the legislature by June 30, 2021.

6 (54) \$215,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$165,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for provision of crisis
9 stabilization services in Island county. The authority must use this
10 amount to contract for treatment services that are not reimbursable
11 under medicaid provided in a crisis stabilization center in Island
12 county. The authority must continue to coordinate with crisis
13 stabilization providers and behavioral health entities to identify
14 funding gaps for non-Medicaid services and payment models that
15 reflect the unique needs of these facilities.

16 (55) \$200,000 of the general fund—state appropriation for fiscal
17 year 2020 is provided on a one-time basis solely for the authority to
18 contract with a family-centered substance use disorder treatment
19 program which provides behavioral health services to families engaged
20 in the foster system in Spokane county. This amount must be used to
21 provide wraparound behavioral health services to individuals enrolled
22 in the program.

23 (56) \$300,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for training support grants for
25 community mental health and substance abuse providers. The authority
26 must implement these services in partnership with and through the
27 regional accountable communities of health or the University of
28 Washington behavioral health institute. The grants must provide
29 flexible funding for training and mentoring of clinicians serving
30 children and youth. The authority must consult with stakeholders,
31 including but not limited to, behavioral health experts in services
32 for children and youth, providers, and consumers, to develop
33 guidelines for how the funding could be used, with a focus on
34 evidence-based and promising practices, continuing education
35 requirements, and quality-monitoring infrastructure.

36 (57) \$50,000 of the general fund—state appropriation for fiscal
37 year 2021 and \$50,000 of the general fund—federal appropriation are
38 provided solely for the authority to work with the actuaries
39 responsible for establishing behavioral health capitation rates, the

1 University of Washington behavioral health institute, managed care
2 organizations, and community mental health and substance use disorder
3 providers to develop strategies for enhancing behavioral health
4 provider reimbursement to promote behavioral health workforce
5 development efforts. The authority must submit a report to the office
6 of financial management and the appropriate committees of the
7 legislature by December 1, 2020, that identifies: (a) A description
8 of the actuarial assumptions related to clinical supervision included
9 in the development of calendar year 2020 managed care behavioral
10 health capitation rates and the relative dollar value of these
11 assumptions; (b) available information on whether and to what extent
12 managed care organizations are accounting for clinical supervision in
13 establishing behavioral health provider reimbursement methodologies
14 and rates; (c) identification of provider reimbursement models
15 through managed care organizations that effectively incentivize the
16 expansion of internships and entry level opportunities for
17 clinicians; and (d) recommendations for accountability mechanisms to
18 demonstrate that amounts included in behavioral health capitation
19 rates for clinical supervision are passed on to mental health and
20 substance abuse agencies that provide internships and entry level
21 opportunities for clinicians.

22 (58) \$776,000 of the general fund—state appropriation for fiscal
23 year 2021 and \$3,616,000 of the general fund—federal appropriation
24 are provided solely to support the administrative costs associated
25 with the application and implementation of a federal waiver allowing
26 for full federal participation in mental health treatment facilities
27 identified as institutions of mental diseases.

28 (59) \$150,000 of the general fund—federal appropriation is
29 provided solely for training of behavioral health ombuds. Beginning
30 in January 2021, the authority must enter into a memorandum of
31 understanding with the department of commerce to provide support for
32 the state office of the behavioral health ombuds established pursuant
33 to Second Substitute House Bill No. 2386 (behavioral health ombuds).

34 (60) \$128,000 of the general fund—state appropriation for fiscal
35 year 2021 and \$123,000 of the general fund—federal appropriation are
36 provided solely for implementation of Engrossed House Bill No. 2584
37 (behavioral health rates). If the bill is not enacted by June 30,
38 2020, the amounts provided in this subsection shall lapse.

1 (61) \$139,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Second Substitute
3 House Bill No. 2737 (children's mental health work group). If the
4 bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (62) \$766,000 of the general fund—state appropriation for fiscal
7 year 2021 and \$1,526,000 of the general fund—federal appropriation
8 are provided solely for implementation of Engrossed Substitute House
9 Bill No. 2642 (substance use disorder coverage). If the bill is not
10 enacted by June 30, 2020, the amounts provided in this subsection
11 shall lapse.

12 (63) \$31,000 of the general fund—state appropriation for fiscal
13 year 2020, \$94,000 of the general fund—state appropriation for fiscal
14 year 2021, and \$125,000 of the general fund—federal appropriation are
15 provided solely to conduct an analysis on the impact of changing
16 policy in the apple health program to match best practices for mental
17 health assessment and diagnosis for infants and children from birth
18 through five years of age. The analysis must include cost estimates
19 from the authority and the actuaries responsible for establishing
20 medicaid managed care rates on the annual impact associated with
21 policy changes in assessment and diagnosis of infants and children
22 from birth through age five that at a minimum: (a) Allow
23 reimbursement for three to five sessions for intake and assessment;
24 (b) allow reimbursement for assessments in home or community
25 settings, including reimbursement for clinician travel; and (c)
26 require clinician use of the diagnostic classification of mental
27 health and developmental disorders of infancy and early childhood.
28 The authority must submit a report to the office of financial
29 management and the appropriate committees of the legislature
30 summarizing the results of the analysis and cost estimates by
31 December 1, 2020.

32 (64) As an element of contractual network adequacy requirements
33 and reporting, the authority shall direct managed care organizations
34 to make all reasonable efforts to develop or maintain contracts with
35 provider networks that leverage local, federal, or philanthropic
36 funding to enhance effectiveness of medicaid-funded integrated care
37 services. These networks must promote medicaid clients' access to a
38 system of services that addresses additional social support services
39 and social determinants of health as defined in RCW 43.20.025 in a

1 manner that is integrated with the delivery of behavioral health and
2 medical treatment services.

3 **Sec. 216.** 2019 c 415 s 216 (uncodified) is amended to read as
4 follows:

5 **FOR THE HUMAN RIGHTS COMMISSION**

6	General Fund—State Appropriation (FY 2020)	((\$2,510,000))
7		<u>\$2,629,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$2,543,000))
9		<u>\$2,863,000</u>
10	General Fund—Federal Appropriation	\$2,613,000
11	Pension Funding Stabilization Account—State Appropriation . .	\$190,000
12	TOTAL APPROPRIATION	((\$7,856,000))
13		<u>\$8,295,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$103,000 of the general fund—state
16 appropriation for fiscal year 2020 and \$97,000 of the general fund—
17 state appropriation for fiscal year 2021 are provided solely for
18 implementation of Second Substitute Senate Bill No. 5602
19 (reproductive health care). ((~~If the bill is not enacted by June 30,~~
20 ~~2019, the amounts provided in this subsection shall lapse.~~))

21 **Sec. 217.** 2019 c 415 s 217 (uncodified) is amended to read as
22 follows:

23 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

24	Worker and Community Right to Know Fund—State	
25	Appropriation	\$10,000
26	Accident Account—State Appropriation	((\$24,326,000))
27		<u>\$24,412,000</u>
28	Medical Aid Account—State Appropriation	((\$24,327,000))
29		<u>\$24,413,000</u>
30	TOTAL APPROPRIATION	((\$48,663,000))
31		<u>\$48,835,000</u>

32 The appropriation in this section is subject to the following
33 conditions and limitations: \$114,000 of the accident account—state
34 appropriation and \$114,000 of the medical aid account—state
35 appropriation are provided solely for implementation of Substitute
36 House Bill No. 2409 (industrial insur./employers). If the bill is not

1 enacted by June 30, 2020, the amounts provided in this subsection
2 shall lapse.

3 **Sec. 218.** 2019 c 415 s 218 (uncodified) is amended to read as
4 follows:

5 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

6	General Fund—State Appropriation (FY 2020).	((\$25,649,000))
7		<u>\$29,850,000</u>
8	General Fund—State Appropriation (FY 2021).	((\$25,697,000))
9		<u>\$34,414,000</u>
10	General Fund—Private/Local Appropriation.	((\$6,630,000))
11		<u>\$7,339,000</u>
12	Death Investigations Account—State Appropriation.	\$682,000
13	Municipal Criminal Justice Assistance Account—	
14	State Appropriation.	\$460,000
15	Washington Auto Theft Prevention Authority Account—State	
16	Appropriation.	\$8,167,000
17	24/7 Sobriety Account—State Appropriation.	\$20,000
18	Pension Funding Stabilization Account—State Appropriation. .	\$460,000
19	TOTAL APPROPRIATION.	((\$67,765,000))
20		<u>\$81,392,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$5,000,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$5,000,000 of the general fund—state appropriation for
25 fiscal year 2021, are provided to the Washington association of
26 sheriffs and police chiefs solely to verify the address and residency
27 of registered sex offenders and kidnapping offenders under RCW
28 9A.44.130.

29 (2) ((~~\$2,248,000~~)) \$2,768,000 of the general fund—state
30 appropriation for fiscal year 2020 and ((~~\$2,269,000~~)) \$2,789,000 of
31 the general fund—state appropriation for fiscal year 2021 are
32 provided solely for seventy-five percent of the costs of providing
33 ((~~nine~~)) eleven additional statewide basic law enforcement trainings
34 in each fiscal year. The criminal justice training commission must
35 schedule its funded classes to minimize wait times throughout each
36 fiscal year and meet statutory wait time requirements. The criminal
37 justice training commission must track and report the average wait
38 time for students at the beginning of each class and provide the

1 findings in an annual report to the legislature due in December of
2 each year. At least (~~two~~) three classes must be held in Spokane
3 each year.

4 (3) The criminal justice training commission may not run a basic
5 law enforcement academy class of fewer than 30 students.

6 (4) (~~(\$429,000)~~) \$2,679,000 of the general fund—state
7 appropriation for fiscal year 2020 and (~~(\$429,000)~~) \$3,079,000 of the
8 general fund—state appropriation for fiscal year 2021 are provided
9 solely for expenditure into the nonappropriated Washington internet
10 crimes against children account for the implementation of chapter 84,
11 Laws of 2015.

12 (5) \$2,000,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$2,000,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the mental health field
15 response team program administered by the Washington association of
16 sheriffs and police chiefs. The association must distribute
17 \$3,000,000 in grants to the phase one regions as outlined in the
18 settlement agreement under *Trueblood, et. al. v. Department of Social*
19 *and Health Services, et. al.*, U.S. District Court-Western District,
20 Cause No. 14-cv-01178-MJP. The association must submit an annual
21 report to the Governor and appropriate committees of the legislature
22 by September 1st of each year of the biennium. The report shall
23 include best practice recommendations on law enforcement and
24 behavioral health field response and include outcome measures on all
25 grants awarded.

26 (6) \$450,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$449,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for crisis intervention training
29 for the phase one regions as outlined in the settlement agreement
30 under *Trueblood, et. al. v. Department of Social and Health Services,*
31 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
32 MJP.

33 (7) \$534,000 of the death investigations account—state
34 appropriation is provided solely for the commission to update and
35 expand the medicolegal forensic investigation training currently
36 provided to coroners and medical examiners from eighty hours to two-
37 hundred forty hours to meet the recommendations of the national
38 commission on forensic science for certification and accreditation.
39 Funding is contingent on the death investigation account receiving

1 three dollars of the five dollar increase in vital records fees from
2 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
3 statistics). (~~If the bill is not enacted by June 30, 2019, the~~
4 ~~amount provided in this subsection shall lapse.~~)

5 (8) \$10,000 of the general fund—state appropriation for fiscal
6 year 2020, \$22,000 of the general fund—state appropriation for fiscal
7 year 2021, and \$10,000 of the general fund—local appropriation are
8 provided solely for an increase in vendor rates on the daily meals
9 provided to basic law enforcement academy recruits during their
10 training.

11 (9) \$200,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to implement Second Substitute
14 House Bill No. 1767 (alternatives to arrest/jail). (~~If the bill is~~
15 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
16 ~~shall lapse.~~)

17 (10) (~~(\$75,000)~~) \$397,000 of the general fund—state appropriation
18 for fiscal year 2020 and (~~(\$75,000)~~) \$397,000 of the general fund—
19 state appropriation for fiscal year 2021 are provided solely for a
20 vendor rate increase (~~of seven tenths of one percent~~) for the
21 Washington association of sheriffs and police chiefs.

22 (11) \$3,000,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the Washington association of
24 sheriffs and police chiefs to administer the sexual assault kit
25 initiative project under RCW 36.28A.430, to assist multidisciplinary
26 community response teams seeking resolutions to cases tied to
27 previously unsubmitted sexual assault kits, and to provide support to
28 survivors of sexual assault offenses. The commission must report to
29 the governor and the chairs of the senate committee on ways and means
30 and the house of representatives committee on appropriations by June
31 30, 2021, on the number of sexual assault kits that have been tested,
32 the number of kits remaining to be tested, the number of sexual
33 assault cases that had hits to other crimes, the number of cases that
34 have been reinvestigated, the number of those cases that were
35 reinvestigated using state funding under this appropriation, and the
36 local jurisdictions that were a recipient of a grant under the sexual
37 assault kit initiative project.

38 (12) \$20,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$20,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the Washington association
2 of sheriffs and police chiefs to work with local law enforcement
3 agencies and the Washington fire chiefs association to provide
4 helmets to persons contacted by local law enforcement or an official
5 of a local fire department for not wearing a helmet while riding a
6 skateboard or bicycle in order to reduce traumatic brain injuries
7 throughout the state. The Washington association of sheriffs and
8 police chiefs shall work in conjunction with the Washington fire
9 chiefs association in administering the helmet distribution program.

10 (13) \$50,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for Engrossed Substitute House Bill No.
12 2318 (criminal investigatory practices). If the bill is not enacted
13 by June 30, 2020, the amount provided in this subsection shall lapse.

14 (14) \$316,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for House Bill No. 2926 (critical stress
16 management programs). If the bill is not enacted by June 30, 2020,
17 the amount provided in this subsection shall lapse.

18 (15) \$830,000 of the general fund—state appropriation for fiscal
19 year 2021 and \$155,000 of the general fund—local appropriation are
20 provided solely for Second Substitute House Bill No. 2499
21 (correctional officer certification). If the bill is not enacted by
22 June 30, 2020, the amount provided in this subsection shall lapse.

23 (16) \$92,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for Substitute House Bill No. 2789
25 (police deadly force data). If the bill is not enacted by June 30,
26 2020, the amount provided in this subsection shall lapse.

27 (17) \$100,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the criminal justice training
29 commission to develop and finalize the curriculum for the de-
30 escalation law enforcement training as required under Initiative 940,
31 the law enforcement training and community safety act.

32 (18) \$380,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for the Washington association of
34 sheriffs and police chiefs' for the wear the badge Washington program
35 to recruit potential candidates, including non-traditional
36 candidates, seeking law enforcement careers. Funds must also be used
37 to educate the public on the profession of law enforcement including
38 the challenges and opportunities that a career in law enforcement

1 provides and to provide additional resources for use by Washington
2 law enforcement agencies in their specific recruiting efforts.

3 **Sec. 219.** 2019 c 415 s 219 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

6	General Fund—State Appropriation (FY 2020)	((\$13,107,000))
7		<u>\$14,865,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$11,696,000))
9		<u>\$10,460,000</u>
10	General Fund—Federal Appropriation	\$11,876,000
11	Asbestos Account—State Appropriation	\$590,000
12	Electrical License Account—State Appropriation	((\$58,068,000))
13		<u>\$58,089,000</u>
14	Farm Labor Contractor Account—State Appropriation	\$28,000
15	Worker and Community Right to Know Fund—	
16	State Appropriation	\$1,039,000
17	Construction Registration Inspection Account—	
18	State Appropriation	((\$23,888,000))
19		<u>\$25,403,000</u>
20	Public Works Administration Account—State	
21	Appropriation	((\$10,988,000))
22		<u>\$10,990,000</u>
23	Manufactured Home Installation Training Account—	
24	State Appropriation	\$412,000
25	Pension Funding Stabilization Account—State Appropriation .	\$1,434,000
26	Accident Account—State Appropriation	((\$392,548,000))
27		<u>\$394,114,000</u>
28	Accident Account—Federal Appropriation	((\$15,674,000))
29		<u>\$16,439,000</u>
30	Medical Aid Account—State Appropriation	((\$397,545,000))
31		<u>\$398,238,000</u>
32	Medical Aid Account—Federal Appropriation	((\$3,515,000))
33		<u>\$3,650,000</u>
34	Plumbing Certificate Account—State Appropriation	((\$2,004,000))
35		<u>\$2,005,000</u>
36	Pressure Systems Safety Account—State Appropriation	((\$4,667,000))
37		<u>\$4,669,000</u>
38	TOTAL APPROPRIATION	((\$949,079,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$40,988,000 of the accident account—state appropriation and \$40,986,000 of the medical aid account—state appropriation are provided solely for the labor and industries workers' compensation information system replacement project and are subject to the conditions, limitations, and review provided in (~~section 719 of this act~~) section 701 of this act.

(2) \$250,000 of the medical aid account—state appropriation and \$250,000 of the accident account—state appropriation are provided solely for the department of labor and industries safety and health assessment and research for prevention program to conduct research to address the high injury rates of the janitorial workforce. The research must quantify the physical demands of common janitorial work tasks and assess the safety and health needs of janitorial workers. The research must also identify potential risk factors associated with increased risk of injury in the janitorial workforce and measure workload based on the strain janitorial work tasks place on janitors' bodies. The department must conduct interviews with janitors and their employers to collect information on risk factors, identify the tools, technologies, and methodologies used to complete work, and understand the safety culture and climate of the industry. The department must issue an initial report to the legislature, by June 30, 2020, assessing the physical capacity of workers in the context of the industry's economic environment and ascertain usable support tools for employers and workers to decrease risk of injury. After the initial report, the department must produce annual progress reports, beginning in 2021 through the year 2022 or until the tools are fully developed and deployed. The annual progress reports must be submitted to the legislature by December 1st of each year such reports are due.

(3) \$1,700,000 of the accident account—state appropriation and \$300,000 of the medical aid account—state appropriation are provided solely for a contract with a permanently registered Washington sector intermediary to provide supplemental instruction for information technology apprentices. Funds spent for this purpose must be matched by an equal amount of funding from the information technology industry members, except small and mid-sized employers. Up to \$1,000,000 may be spent to provide supplemental instruction for

1 apprentices at small and mid-sized businesses. "Small and mid-sized
2 businesses" means those that have fewer than one hundred employees or
3 have less than five percent annual net profitability. The sector
4 intermediary will collaborate with the state board for community and
5 technical colleges to integrate and offer related supplemental
6 instruction through one or more Washington state community or
7 technical colleges by the 2020-21 academic year.

8 (4) \$1,360,000 of the accident account—state appropriation and
9 \$240,000 of the medical aid account—state appropriation are provided
10 solely for the department of labor and industries to establish a
11 health care apprenticeship program.

12 (5) \$273,000 of the accident account—state appropriation and
13 \$273,000 of the medical aid account—state appropriation are provided
14 solely for the department of labor and industries safety and health
15 assessment research for prevention program to conduct research to
16 prevent the types of work-related injuries that require immediate
17 hospitalization. The department will develop and maintain a tracking
18 system to identify and respond to all immediate in-patient
19 hospitalizations and will examine incidents in defined high-priority
20 areas, as determined from historical data and public priorities. The
21 research must identify and characterize hazardous situations and
22 contributing factors using epidemiological, safety-engineering, and
23 human factors/ergonomics methods. The research must also identify
24 common factors in certain types of workplace injuries that lead to
25 hospitalization. The department must submit an initial report to the
26 governor and appropriate legislative committees by August 30, 2020,
27 and annually thereafter, summarizing work-related immediate
28 hospitalizations and prevention opportunities, actions that employers
29 and workers can take to make workplaces safer, and ways to avoid
30 severe injuries.

31 (6) \$666,000 of the accident account—state appropriation and
32 \$243,000 of the medical aid account—state appropriation are provided
33 solely for implementation of Substitute Senate Bill No. 5175
34 (firefighter safety). (~~If the bill is not enacted by June 30, 2019,~~
35 ~~the amounts provided in this subsection shall lapse.~~)

36 (7) \$2,257,000 of the public works administration account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this
39 amount, \$464,100 is provided to incorporate information technology

1 changes to the complaint activity tracking system, public works
2 suite, accounts receivable collections, and the pay accounts
3 receivable collections systems, and is subject to the conditions,
4 limitations, and review provided in ((section 719 of this act))
5 section 701 of this act. ((If the bill is not enacted by June 30,
6 2019, the amount provided in this subsection shall lapse.))

7 (8) \$37,000 of the accident account—state appropriation and
8 \$33,000 of the medical aid account—state appropriation are provided
9 solely for implementation of Engrossed Second Substitute Senate Bill
10 No. 5497 (immigrants in the workplace). ((If the bill is not enacted
11 by June 30, 2019, the amounts provided in this subsection shall
12 lapse.))

13 (9) \$52,000 of the accident account—state appropriation is
14 provided solely for the complaint activity tracking system adjustment
15 project, which will add functionality related to conducting company-
16 wide wage investigations. This funding is subject to the conditions,
17 limitations, and review provided in ((section 719 of this act))
18 section 701 of this act.

19 (10) \$850,000 of the accident account—state appropriation and
20 \$850,000 of the medical aid account—state appropriation are provided
21 solely for issuing and managing contracts with customer-trusted
22 groups to develop and deliver information to small businesses and
23 their workers about workplace rights, regulations and services
24 administered by the agency.

25 (11) ((~~\$4,676,000~~)) \$6,160,000 of the general fund—state
26 appropriation for fiscal year 2020 and ((~~\$2,092,000~~)) \$504,000 of the
27 general fund—state appropriation for fiscal year 2021 are provided
28 solely for increasing rates for medical and health care service
29 providers treating persons in the crime victim compensation program.

30 (12) \$744,000 of the accident account—state appropriation and
31 \$744,000 of the medical aid account—state appropriation are provided
32 solely for customer service staffing at field offices.

33 (13) \$3,432,000 of the accident account—state appropriation and
34 \$606,000 of the medical aid account—state appropriation are provided
35 solely for the division of occupational safety and health to add
36 workplace safety and health consultants, inspectors, and
37 investigators.

38 (14) \$788,000 of the accident account—state appropriation and
39 \$140,000 of the medical aid account—state appropriation are provided

1 solely for apprenticeship staffing to respond to inquiries and
2 process registrations.

3 (15) \$2,608,000 of the accident account—state appropriation and
4 \$3,541,000 of the medical aid account—state appropriation are
5 provided solely for claims management staffing to reduce caseloads.

6 (16) \$1,072,000 of the public works administration account—state
7 appropriation is provided solely for implementation of Substitute
8 House Bill No. 1295 (public works contracting). (~~If the bill is not
9 enacted by June 30, 2019, the amount provided in this subsection
10 shall lapse.~~)

11 (17) \$695,000 of the accident account—state appropriation and
12 \$124,000 of the medical aid account—state appropriation are provided
13 solely for implementation of Engrossed Substitute House Bill No. 1817
14 (high hazard facilities). (~~If the bill is not enacted by June 30,
15 2019, the amounts provided in this subsection shall lapse.~~)

16 (18) \$67,000 of the accident account—state appropriation and
17 \$66,000 of the medical aid account—state appropriation are provided
18 solely for implementation of Substitute House Bill No. 1909
19 (industrial ins. claim records). (~~If the bill is not enacted by June
20 30, 2019, the amounts provided in this subsection shall lapse.~~)

21 (19) (~~(\$313,000 of the accident account state appropriation and
22 \$312,000 of the medical aid account state appropriation)~~) \$273,000 of
23 the general fund—state appropriation for fiscal year 2020 and
24 \$352,000 of the general fund—state appropriation for fiscal year 2021
25 are provided solely for implementation of Engrossed Second Substitute
26 Senate Bill No. 5116 (clean energy). (~~If the bill is not enacted by~~
27 June 30, 2019, the amounts provided in this subsection shall lapse.)

28 (20) \$213,000 of the accident account—state appropriation and
29 \$37,000 of the medical aid account—state appropriation are provided
30 solely to support the implementation of chapter 392, Laws of 2019
31 (isolated workers - sexual harassment and assault).

32 (21) \$683,000 of the accident account—state appropriation and
33 \$683,000 of the medical aid account—state appropriation are provided
34 solely for implementation of Substitute House Bill No. 2409
35 (industrial insur./employers). Of the amounts provided in this
36 subsection, \$176,000 of the accident account—state appropriation and
37 \$176,000 medical aid account—state appropriation are subject to the
38 conditions, limitations, and review provided in section 701 of this

1 act. If the bill is not enacted by June 30, 2020, the amounts
2 provided in this subsection shall lapse.

3 **Sec. 220.** 2019 c 415 s 220 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 (1) The appropriations in this section are subject to the
7 following conditions and limitations:

8 (a) The department of veterans affairs shall not initiate any
9 services that will require expenditure of state general fund moneys
10 unless expressly authorized in this act or other law. The department
11 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
12 federal moneys not anticipated in this act as long as the federal
13 funding does not require expenditure of state moneys for the program
14 in excess of amounts anticipated in this act. If the department
15 receives unanticipated unrestricted federal moneys, those moneys must
16 be spent for services authorized in this act or in any other
17 legislation that provides appropriation authority, and an equal
18 amount of appropriated state moneys shall lapse. Upon the lapsing of
19 any moneys under this subsection, the office of financial management
20 shall notify the legislative fiscal committees. As used in this
21 subsection, "unrestricted federal moneys" includes block grants and
22 other funds that federal law does not require to be spent on
23 specifically defined projects or matched on a formula basis by state
24 funds.

25 (b) Each year, there is fluctuation in the revenue collected to
26 support the operation of the state veteran homes. When the department
27 has foreknowledge that revenue will decrease, such as from a loss of
28 census or from the elimination of a program, the legislature expects
29 the department to make reasonable efforts to reduce expenditures in a
30 commensurate manner and to demonstrate that it has made such efforts.
31 By December 31, (~~2019~~) 2020, the department must: (i) Develop and
32 implement a sustainable staffing model for the institutional services
33 program to keep expenditures commensurate with the program revenue;
34 and (ii) report to the legislature regarding its expenditures. In
35 response to any request by the department for general fund—state
36 appropriation to backfill a loss of revenue, the legislature shall
37 consider the department's efforts in reducing its expenditures in
38 light of known or anticipated decreases to revenues.

1 (2) HEADQUARTERS
 2 General Fund—State Appropriation (FY 2020). (~~(\$4,088,000)~~)
 3 \$3,369,000
 4 General Fund—State Appropriation (FY 2021). (~~(\$4,119,000)~~)
 5 \$3,398,000
 6 Charitable, Educational, Penal, and Reformatory
 7 Institutions Account—State Appropriation. \$10,000
 8 Pension Funding Stabilization Account—State Appropriation. . \$185,000
 9 TOTAL APPROPRIATION. (~~(\$8,402,000)~~)
 10 \$6,962,000

11 (3) FIELD SERVICES
 12 General Fund—State Appropriation (FY 2020). \$6,602,000
 13 General Fund—State Appropriation (FY 2021). (~~(\$6,770,000)~~)
 14 \$7,053,000
 15 General Fund—Federal Appropriation. (~~(\$4,435,000)~~)
 16 \$5,253,000
 17 General Fund—Private/Local Appropriation. (~~(\$4,958,000)~~)
 18 \$5,323,000
 19 Veteran Estate Management Account—Private/Local
 20 Appropriation. \$708,000
 21 Pension Funding Stabilization Account—State Appropriation. . \$444,000
 22 Veterans Stewardship (~~(Nonappropriated)~~) Account—
 23 State Appropriation. \$300,000
 24 Veterans Innovation Program Account—State
 25 Appropriation. \$100,000
 26 TOTAL APPROPRIATION. (~~(\$24,317,000)~~)
 27 \$25,783,000

28 The appropriations in this subsection are subject to the
 29 following conditions and limitations:

30 (a) \$1,338,000 of the general fund—federal appropriation and
 31 \$120,000 of the general fund—local appropriation are provided solely
 32 for the expansion of the transitional housing program at the
 33 Washington soldiers home.

34 (b) \$300,000 of the general fund—state appropriation for fiscal
 35 year 2020, \$300,000 of the general fund—state appropriation for
 36 fiscal year 2021, and \$100,000 of the veterans innovation account—
 37 state appropriation are provided solely for veterans innovation
 38 program grants.

1 (c) \$300,000 of the veterans stewardship nonappropriated account—
2 state appropriation is provided solely for the department's traumatic
3 brain injury program.

4 (d) \$300,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$300,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely to implement Second Substitute
7 House Bill No. 1448 (veterans service officers). ~~((If the bill is not
8 enacted by June 30, 2019, the amounts provided in this subsection
9 shall lapse.))~~

10 (e) (i) \$140,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$142,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for the department to
13 develop a statewide plan to reduce suicide among service members,
14 veterans, and their families. In developing the plan, the department
15 shall:

16 (A) Collaborate with government and nongovernment agencies and
17 organizations to establish promising best practices for suicide
18 awareness and prevention materials, training, and outreach programs
19 targeted to service members, veterans, and their families;

20 (B) Cultivate peer-led organizations serving veterans in
21 transition and recovery;

22 (C) Create statewide suicide awareness and prevention training
23 programs with content specific to service members, veterans, and
24 their families; and

25 (D) Provide safer homes materials and distribute safe firearms
26 storage devices, to the Washington national guard, the Washington
27 state patrol, allied veteran groups, and other organizations serving
28 or employing veterans, following the recommendations of the suicide-
29 safer homes task force.

30 (ii) The department must report to the legislature regarding the
31 development of the plan no later than December 1, 2020.

32 (f) \$128,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Substitute House
34 Bill No. 2200 (military spouse liaison). If the bill is not enacted
35 by June 30, 2020, the amount provided in this subsection shall lapse.

36 (4) INSTITUTIONAL SERVICES

37 General Fund—State Appropriation (FY 2020) \$13,379,000
38 General Fund—State Appropriation (FY 2021) ~~(\$14,565,000)~~
39 \$14,795,000

1	General Fund—Federal Appropriation.	((\$85,479,000))
2		<u>\$101,679,000</u>
3	General Fund—Private/Local Appropriation.	((\$28,737,000))
4		<u>\$21,737,000</u>
5	Pension Funding Stabilization Account—State	
6	Appropriation.	\$1,464,000
7	TOTAL APPROPRIATION.	((\$143,624,000))
8		<u>\$153,054,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations: The amounts provided in this
11 subsection include a general fund—state backfill for a revenue
12 shortfall at the Washington soldiers home in Orting and the Walla
13 Walla veterans home.

14 (5) CEMETERY SERVICES

15	General Fund—State Appropriation (FY 2020).	\$100,000
16	General Fund—State Appropriation (FY 2021).	\$100,000
17	General Fund—Federal Appropriation.	\$688,000
18	TOTAL APPROPRIATION.	\$888,000

19 **Sec. 221.** 2019 c 415 s 221 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF HEALTH**

22	General Fund—State Appropriation (FY 2020).	((\$75,208,000))
23		<u>\$79,584,000</u>
24	General Fund—State Appropriation (FY 2021).	((\$72,760,000))
25		<u>\$86,411,000</u>
26	General Fund—Federal Appropriation.	((\$581,269,000))
27		<u>\$579,261,000</u>
28	General Fund—Private/Local Appropriation.	((\$184,174,000))
29		<u>\$192,953,000</u>
30	Hospital Data Collection Account—State Appropriation. . . .	\$362,000
31	Health Professions Account—State Appropriation.	((\$144,746,000))
32		<u>\$147,463,000</u>
33	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$633,000
34	Emergency Medical Services and Trauma Care Systems	
35	Trust Account—State Appropriation.	\$10,091,000
36	Safe Drinking Water Account—State Appropriation.	((\$6,050,000))
37		<u>\$6,052,000</u>

1	Drinking Water Assistance Account—Federal	
2	Appropriation.	((\$16,974,000))
3		<u>\$16,983,000</u>
4	Waterworks Operator Certification Account—	
5	State Appropriation.	\$1,990,000
6	<u>Disaster Response Account—State Appropriation.</u>	<u>\$5,000,000</u>
7	Drinking Water Assistance Administrative Account—	
8	State Appropriation.	((\$1,228,000))
9		<u>\$1,628,000</u>
10	Site Closure Account—State Appropriation.	\$183,000
11	Biotoxin Account—State Appropriation.	((\$1,693,000))
12		<u>\$1,694,000</u>
13	Model Toxics Control Operating Account—	
14	State Appropriation.	((\$4,465,000))
15		<u>\$4,467,000</u>
16	Medicaid Fraud Penalty Account—State Appropriation.	((\$1,326,000))
17		<u>\$1,374,000</u>
18	Medical Test Site Licensure Account—State	
19	Appropriation.	((\$2,703,000))
20		<u>\$3,233,000</u>
21	<u>Secure Drug Take-Back Program Account—State</u>	
22	<u>Appropriation.</u>	<u>\$1,008,000</u>
23	Youth Tobacco and Vapor Products Prevention Account—	
24	State Appropriation.	((\$4,373,000))
25		<u>\$4,237,000</u>
26	Dedicated Marijuana Account—State Appropriation	
27	(FY 2020).	\$10,786,000
28	Dedicated Marijuana Account—State Appropriation	
29	(FY 2021).	\$10,616,000
30	Public Health Supplemental Account—Private/Local	
31	Appropriation.	((\$3,668,000))
32		<u>\$5,236,000</u>
33	Pension Funding Stabilization Account—State	
34	Appropriation.	\$3,816,000
35	Accident Account—State Appropriation.	\$362,000
36	Medical Aid Account—State Appropriation.	\$54,000
37	TOTAL APPROPRIATION.	((\$1,139,530,000))
38		<u>\$1,175,477,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department of health shall not initiate any services that
4 will require expenditure of state general fund moneys unless
5 expressly authorized in this act or other law. The department of
6 health and the state board of health shall not implement any new or
7 amended rules pertaining to primary and secondary school facilities
8 until the rules and a final cost estimate have been presented to the
9 legislature, and the legislature has formally funded implementation
10 of the rules through the omnibus appropriations act or by statute.
11 The department may seek, receive, and spend, under RCW 43.79.260
12 through 43.79.282, federal moneys not anticipated in this act as long
13 as the federal funding does not require expenditure of state moneys
14 for the program in excess of amounts anticipated in this act. If the
15 department receives unanticipated unrestricted federal moneys, those
16 moneys shall be spent for services authorized in this act or in any
17 other legislation that provides appropriation authority, and an equal
18 amount of appropriated state moneys shall lapse. Upon the lapsing of
19 any moneys under this subsection, the office of financial management
20 shall notify the legislative fiscal committees. As used in this
21 subsection, "unrestricted federal moneys" includes block grants and
22 other funds that federal law does not require to be spent on
23 specifically defined projects or matched on a formula basis by state
24 funds.

25 (2) During the 2019-2021 fiscal biennium, each person subject to
26 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
27 twenty-five dollars annually for the purposes of RCW 43.70.112,
28 regardless of how many professional licenses the person holds.

29 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
30 the department is authorized to adopt license and certification fees
31 in fiscal years 2020 and 2021 to support the costs of the regulatory
32 program. The department's fee schedule shall have differential rates
33 for providers with proof of accreditation from organizations that the
34 department has determined to have substantially equivalent standards
35 to those of the department, including but not limited to the joint
36 commission on accreditation of health care organizations, the
37 commission on accreditation of rehabilitation facilities, and the
38 council on accreditation. To reflect the reduced costs associated
39 with regulation of accredited programs, the department's fees for

1 organizations with such proof of accreditation must reflect the lower
2 costs of licensing for these programs than for other organizations
3 which are not accredited.

4 (4) Within the amounts appropriated in this section, and in
5 accordance with RCW 43.20B.110 and 70.41.100, the department shall
6 set fees to include the full costs of the performance of inspections
7 pursuant to RCW 70.41.080.

8 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
9 43.135.055, the department is authorized to adopt fees for the review
10 and approval of mental health and substance use disorder treatment
11 programs in fiscal years 2020 and 2021 as necessary to support the
12 costs of the regulatory program. The department's fee schedule must
13 have differential rates for providers with proof of accreditation
14 from organizations that the department has determined to have
15 substantially equivalent standards to those of the department,
16 including but not limited to the joint commission on accreditation of
17 health care organizations, the commission on accreditation of
18 rehabilitation facilities, and the council on accreditation. To
19 reflect the reduced costs associated with regulation of accredited
20 programs, the department's fees for organizations with such proof of
21 accreditation must reflect the lower cost of licensing for these
22 programs than for other organizations which are not accredited.

23 (6) The health care authority, the health benefit exchange, the
24 department of social and health services, the department of health,
25 and the department of children, youth, and families shall work
26 together within existing resources to establish the health and human
27 services enterprise coalition (the coalition). The coalition, led by
28 the health care authority, must be a multi-organization collaborative
29 that provides strategic direction and federal funding guidance for
30 projects that have cross-organizational or enterprise impact,
31 including information technology projects that affect organizations
32 within the coalition. By October 31, 2019, the coalition must submit
33 a report to the governor and the legislature that describes the
34 coalition's plan for projects affecting the coalition organizations.
35 The report must include any information technology projects impacting
36 coalition organizations and, in collaboration with the office of the
37 chief information officer, provide: (a) The status of any information
38 technology projects currently being developed or implemented that
39 affect the coalition; (b) funding needs of these current and future
40 information technology projects; and (c) next steps for the

1 coalition's information technology projects. The office of the chief
2 information officer shall maintain a statewide perspective when
3 collaborating with the coalition to ensure that the development of
4 projects identified in this report are planned for in a manner that
5 ensures the efficient use of state resources and maximizes federal
6 financial participation. The work of the coalition is subject to the
7 conditions, limitations, and review provided in (~~section 719 of this~~
8 ~~act~~) section 701 of this act.

9 (7) (a) \$285,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$15,000 of the general fund—state appropriation
11 for fiscal year 2021 are provided solely for the governor's
12 interagency coordinating council on health disparities to establish a
13 task force to develop a proposal for the creation of an office of
14 equity. The purpose of the office of equity is to promote access to
15 equitable opportunities and resources that reduce disparities,
16 including racial and ethnic disparities, and improve outcomes
17 statewide across all sectors of government. The council must provide
18 staff support and coordinate community and stakeholder outreach for
19 the task force.

20 (b) The task force shall include:

21 (i) The chair of the interagency coordinating council on health
22 disparities, or the chair's designee, who shall serve as the chair of
23 the task force;

24 (ii) Two members of the house of representatives, appointed by
25 the speaker of the house of representatives;

26 (iii) Two members from the senate, appointed by the president of
27 the senate;

28 (iv) A representative from the office of the governor, appointed
29 by the governor;

30 (v) A representative from the office of financial management's
31 diversity, equity, and inclusion council, appointed by the governor;

32 (vi) A representative from the office of minority and women's
33 business enterprises, appointed by the director of the office of
34 minority and women's business enterprises;

35 (vii) A representative from each ethnic commission, appointed by
36 the director of each respective commission;

37 (viii) A representative from the women's commission, appointed by
38 the director of the commission;

39 (ix) A representative from the human rights commission, appointed
40 by the director of the commission;

1 (x) The director of the governor's office of Indian affairs, or
2 the director's designee;

3 (xi) A member of the disability community, appointed by the chair
4 of the governor's committee on disability issues and employment; and

5 (xii) A member of the lesbian, gay, bisexual, transgender, and
6 queer community, appointed by the office of the governor.

7 (c) The task force must submit a preliminary report to the
8 governor and legislature by December 15, 2019. The task force must
9 submit a final proposal to the governor and the legislature by July
10 1, 2020. The final proposal must include the following
11 recommendations:

12 (i) A mission statement and vision statement for the office;

13 (ii) A definition of "equity," which must be used by the office
14 to guide its work;

15 (iii) The organizational structure of the office, which must
16 include a community liaison for the office;

17 (iv) A plan to engage executive level management from all
18 agencies;

19 (v) Mechanisms for facilitating state policy and systems change
20 to promote equity, promoting community outreach and engagement, and
21 establishing standards for the collection, analysis, and reporting of
22 disaggregated data regarding race and ethnicity;

23 (vi) Mechanisms for accountability to ensure that performance
24 measures around equity are met across all agencies, including
25 recommendations on audits of agencies and other accountability tools
26 as deemed appropriate; and

27 (vii) A budget proposal including estimates for costs and
28 staffing.

29 (d) Nonlegislative members of the task force must be reimbursed
30 for expenses incurred in the performance of their duties in
31 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
32 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

33 (8) \$400,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$400,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the department to contract
36 with a community-based nonprofit organization located in Yakima
37 valley to develop a Spanish-language public radio media campaign
38 aimed at preventing opioid use disorders through education outreach
39 programs. The goal of the radio media campaign is reaching
40 underserved populations, who may have limited literacy and who may

1 experience cultural and informational isolation, to address
2 prevention, education, and treatment for opioid users or those at
3 risk for opioid use. The nonprofit organization must coordinate with
4 stakeholders who are engaged in promoting healthy and educated
5 choices about drug use and abuse to host four workshops and two
6 conferences that present the latest research and best practices. The
7 department, in coordination with the nonprofit, must provide a
8 preliminary report to the legislature no later than December 31,
9 2020. A final report must be submitted to the legislature no later
10 than June 30, 2021. Both reports must include: (a) A description of
11 the outreach programs and their implementation; (b) a description of
12 the workshops and conferences held; (c) the number of individuals who
13 participated in or received services in relation to the outreach
14 programs; and (d) any relevant demographic data regarding those
15 individuals.

16 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the nursing care quality
19 assurance commission to continue the work group on nurses in long-
20 term care settings.

21 (b) The work group must base its work on the assessment of long-
22 term care workforce needs required by chapter 299, Laws of 2018, and
23 included in the long-term care workforce development report to the
24 governor and the legislature submitted in December 2018. The
25 commission shall maintain existing membership of the work group, may
26 add additional stakeholder representation, and may create such
27 technical advisory committees as may be necessary to accomplish its
28 purposes.

29 (c) Work group priorities for the 2019-2021 fiscal biennium
30 include:

31 (i) Identifying data sources necessary to ensure workers are
32 achieving timely training, testing, and certification;

33 (ii) Working with regional workforce development councils to
34 project worker shortages and on-going demands;

35 (iii) Establishing revised nursing assistant training that aligns
36 directly with the learning outcomes of the competency-based common
37 curriculum, and improves access, reduces costs, increases consistency
38 across evaluators, increases pass rates, and provides support for
39 languages other than English;

1 (iv) Recommending requirements to improve skilled nursing
2 facility staffing models and address deficiencies in resident care;
3 and

4 (v) Creating a competency-based common curriculum for nursing
5 assistant training that includes knowledge and skills relevant to
6 current nursing assistant practices; integrated specialty training on
7 mental health, developmental disabilities, and dementia; and removing
8 or revising outdated content. The curriculum must not unnecessarily
9 add additional training hours, and must meet all applicable federal
10 and state laws. The curriculum must be designed with seamless
11 progression from or toward any point on the educational continuum.

12 (d) The commission must provide an interim report on the
13 activities of the work group and its findings and recommendations for
14 statutory and regulatory changes to the governor and legislature by
15 November 15, 2019, and a final report to the governor and legislature
16 by November 15, 2020.

17 (10) \$172,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$172,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Substitute
20 Senate Bill No. 5425 (maternal mortality reviews). ~~((If the bill is
21 not enacted by June 30, 2019, the amounts provided in this subsection
22 shall lapse.))~~

23 (11) \$399,000 of the general fund—local appropriation is provided
24 solely for implementation of Engrossed Substitute Senate Bill No.
25 5332 (vital statistics). ~~((If the bill is not enacted by June 30,
26 2019, the amount provided in this subsection shall lapse.))~~

27 (12) \$52,000 of the general fund—state appropriation for fiscal
28 year 2020, \$22,000 of the general fund—state appropriation for fiscal
29 year 2021, \$11,000 of the general fund—local appropriation, and
30 \$107,000 of the health professions account—state appropriation are
31 provided solely for implementation of Substitute Senate Bill No. 5380
32 (opioid use disorder). ~~((If the bill is not enacted by June 30, 2019,
33 the amounts provided in this subsection shall lapse.))~~

34 (13) \$80,000 of the general fund—state appropriation for fiscal
35 year 2020, \$7,000 of the general fund—state appropriation for fiscal
36 year 2021, and \$32,000 of the health professions account—state
37 appropriation are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

1 ~~((If the bill is not enacted by June 30, 2019, the amounts provided~~
2 ~~in this subsection shall lapse.))~~

3 (14) \$132,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$132,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Substitute
6 Senate Bill No. 5550 (pesticide application safety). ~~((If the bill is~~
7 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
8 ~~shall lapse.))~~

9 (15) \$14,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for implementation of Second Substitute
11 Senate Bill No. 5846 (international medical graduates). ~~((If the bill~~
12 ~~is not enacted by June 30, 2019, the amount provided in this~~
13 ~~subsection shall lapse.))~~

14 (16) \$150,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the midwifery licensure and
17 regulatory program to supplement revenue from fees. The department
18 shall charge no more than five hundred twenty-five dollars annually
19 for new or renewed licenses for the midwifery program.

20 (17)(a) \$62,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$63,000 of the general fund—state appropriation
22 for fiscal year 2021 are provided solely for the King county local
23 health jurisdiction, as part of the foundational public health
24 services, to conduct a study on the population health impact of the
25 SeaTac airport communities.

26 (b) By December 1, 2020, the King county local health
27 jurisdiction shall submit a report to the appropriate committees of
28 the legislature that must include:

29 (i) An analysis of existing data sources and an oversample of the
30 best start for kids child health survey to produce airport community
31 health profiles within a one mile, five mile, and ten mile radius of
32 the airport;

33 (ii) A comprehensive literature review concerning the community
34 health effects of airport operations, including a strength of
35 evidence analysis;

36 (iii) The findings of the University of Washington school of
37 public health study on ultrafine particulate matter at the airport
38 and surrounding areas; and

1 (iv) Any recommendations to address health issues related to the
2 impact of the airport on the community.

3 (18) \$1,000,000 of the youth tobacco and vapor products
4 prevention account—state appropriation is provided solely, as part of
5 foundational public health services, for the department to support
6 local health jurisdictions to provide youth tobacco and vapor
7 prevention programs, including the necessary outreach and education
8 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

9 (19) \$94,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for implementation of Engrossed Second
11 Substitute Senate Bill No. 5116 (clean energy). (~~If the bill is not
12 enacted by June 30, 2019, the amount provided in this subsection
13 shall lapse.~~)

14 (20) The department shall report to the fiscal committees of the
15 legislature by December 1, 2019, and December 1, 2020, if it
16 anticipates that the amounts raised by ambulatory surgical facility
17 licensing fees will not be sufficient to defray the cost of
18 regulating ambulatory surgical facilities. The report shall identify
19 the amount of state general fund money necessary to compensate for
20 the insufficiency.

21 (21) \$162,000 of the general fund—state appropriation for fiscal
22 year 2020, \$61,000 of the general fund—state appropriation for fiscal
23 year 2021, and \$2,007,000 of the general fund—federal appropriation
24 are provided solely to create a statewide data system to provide
25 early intervention services for all children appropriately screened
26 for developmental delays, to track developmental screenings and
27 delays identified in children, and to assist with care coordination
28 and early intervention; and is subject to the conditions,
29 limitations, and review provided in (~~section 719 of this act~~)
30 section 701 of this act.

31 (22) \$420,000 of the health professions account—state
32 appropriation is provided solely for a work group to develop policy
33 and practice recommendations to increase access to clinical training
34 and supervised practice for the behavioral health workforce. The work
35 group shall include representatives from the department, the
36 workforce training and education coordinating board, and other
37 appropriate stakeholders. The recommendations of the work group must
38 address the following potential barriers: (a) reimbursement and
39 incentives for supervision of interns and trainees; (b) supervision

1 requirements; (c) competency-based training; (d) licensing
2 reciprocity or the feasibility of an interstate licensing compact, or
3 both; and (e) background checks, including barriers to work related
4 to an applicant's criminal history or substance use disorder. The
5 board must convene and facilitate the work group, and recommendations
6 may be presented in two phases. Recommendations presented in the
7 first phase must be provided by December 1, 2019. Recommendations
8 presented in the second phase must be provided by December 1, 2020.

9 (23) \$500,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the Washington poison
12 center. This funding is provided in addition to funding provided
13 pursuant to RCW 69.50.540.

14 (24) \$21,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$4,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the development of a
17 palliative care road map to provide information and guidance to
18 providers, patients, families, and caregivers of individuals living
19 with a serious or life-threatening illness. The department must work
20 in consultation with appropriate stakeholders, including but not
21 limited to, the health care authority, the department of social and
22 health services, and hospital-based, outpatient, and community-based
23 palliative care providers. The department must complete the document
24 and make hard copies available for distribution no later than
25 September 30, 2020.

26 (25) \$750,000 of the general fund—state appropriation for fiscal
27 year 2020 (~~(is)~~) and \$750,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided to continue the collaboration
29 between local public health, accountable communities of health, and
30 health care providers to reduce potentially preventable
31 hospitalizations in Pierce county. This collaboration will build from
32 year (~~one~~) two planning to align care coordination efforts across
33 health care systems and support the accountable communities of health
34 initiatives, including innovative, collaborative models of care.
35 Strategies include the following, to reduce costly hospitalizations:
36 (a) (~~Increasing immunizations for bacterial pneumonia and influenza;~~
37 ~~(b) screening, brief intervention, and referral to treatment for~~
38 ~~alcohol, tobacco, and other drugs, and for depression; and (c) the~~
39 ~~sharing of health system-wide data regarding usage and access~~

1 ~~patterns. By December 15, 2019, the collaborative shall provide a~~
2 ~~report to the legislature that illustrates the successes and~~
3 ~~challenges of the project.)~~ Analyze heart failure data to identify
4 sub populations and risk factors and use this data to determine
5 targeted interventions; (b) support provider and clinic
6 implementation of screening, brief intervention, and referral to
7 treatment through immunizations and ensure other areas of the county
8 and state can duplicate the strategies; and (c) provide resources to
9 achieve results and support collaboration across local health care
10 systems and providers.

11 (26) \$55,000 of the health professions account—state
12 appropriation is provided solely to implement Engrossed Substitute
13 House Bill No. 1768 (substance use disorder professionals). (~~If the~~
14 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (27) \$14,000 of the health professions account—state
17 appropriation is provided solely to implement Substitute House Bill
18 No. 1865 (acupuncture and Eastern medicine). (~~If the bill is not~~
19 ~~enacted by June 30, 2019, the amount provided in this subsection~~
20 ~~shall lapse.~~)

21 (28)(a) \$257,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$304,000 of the general fund—state appropriation
23 for fiscal year 2021 are provided solely for the suicide-safer homes
24 task force defined in RCW 43.70.445 to:

25 (i) Expand support to industries, professions, and workplaces
26 impacted by high rates of suicide, develop and provide online
27 resources to disseminate best practices in workplace mental health
28 and suicide prevention, and provide trainings for industries with the
29 highest suicide rates and who are unable to pay for trainings;

30 (ii) Conduct a workplace suicide summit;

31 (iii) Deliver the task force's SAFER intervention and firearms
32 and medication locking devices in partnership with nongovernment
33 organizations in twelve rural communities across Washington; and

34 (iv) Develop and distribute a tool kit for suicide prevention and
35 curriculum for firearms safety instructors for their inclusion in
36 firearms safety courses.

37 (b) The task force shall distribute to all firearms dealers in
38 the state suicide awareness and prevention materials tailored to
39 firearms owners that are developed. Firearms dealers are strongly

1 encouraged to post on the premises and make available to firearms
2 purchasers and transferees the suicide awareness and prevention
3 materials.

4 (c) The task force shall provide a report to the legislature
5 regarding the directives of this subsection, and the report shall be
6 included in the task force's final report to the legislature by
7 December 1, 2020.

8 (29) \$16,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$8,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the pharmacy quality
11 assurance commission to:

12 (a) Distribute or make available through electronic means to all
13 licensed pharmacies suicide awareness and prevention materials
14 developed by the suicide-safer homes task force, and each licensed
15 pharmacy shall, when deemed appropriate through patient evaluation,
16 make available to patients at the point of care the suicide awareness
17 and prevention materials distributed by the commission; and

18 (b) Survey each pharmacist licensed under this chapter on methods
19 to bridge the gap between practice and suicide awareness and
20 prevention training, including identifying barriers that exist in
21 putting the training into practice. The commission shall consult with
22 the suicide-safer homes task force in developing the survey. The
23 commission may distribute the survey as part of each pharmacist's
24 license renewal. The commission shall compile and analyze the survey
25 data and report the results to the appropriate committees of the
26 legislature by November 15, 2020.

27 (30) \$1,310,000 of the health professions account—state
28 appropriation is provided solely for the Washington medical
29 commission for clinical health care investigators.

30 (31) \$3,210,000 of the health professions account—state
31 appropriation is provided solely for the nursing care quality
32 assurance commission to address increased complaints.

33 (32) Within the amounts appropriated in this section, and in
34 accordance with RCW 43.70.110 and 71.12.470, the department shall set
35 fees to include the full costs of the performance of inspections
36 pursuant to RCW 71.12.485.

37 (33) \$18,000,000 of the general fund—local appropriation is
38 provided solely for the department to provide core medical services,

1 case management, and support services for individuals living with
2 human immunodeficiency virus.

3 (34) \$1,606,000 of the general fund—local appropriation is
4 provided solely for staff, equipment, testing supplies, and materials
5 necessary to add Pompe disease and MPS-I to the mandatory newborn
6 screening panel. The department is authorized to increase the newborn
7 screening fee by \$10.50.

8 (35) \$332,000 of the general fund—local appropriation is provided
9 solely for testing supplies necessary to perform x-linked
10 adrenoleukodystrophy newborn screening panel testing. The department
11 is authorized to increase the newborn screening fee by \$1.90.

12 (36) \$150,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to conduct
15 formative research and development regarding dementia and the value
16 and importance of early detection, diagnosis, and planning for the
17 public, including racial and ethnic groups who are at increased risk.
18 Qualified department staff or contracted experts must: (a)
19 Investigate existing evidence-based messages and public awareness
20 campaign strategies; and (b) develop, place, and evaluate messages
21 through a short-term digital awareness campaign in at least two, but
22 no more than four, targeted areas of the state.

23 (37) \$125,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$125,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to contract
26 with a nonprofit organization that provides support and education for
27 adults, children, and families impacted by cancer. The nonprofit must
28 provide programs and services that include, but are not limited to,
29 adult support groups, camps for children impacted by cancer,
30 education programs for teens to reduce future risk of cancer, and
31 emotional and social support to families dealing with cancer.

32 (38) \$20,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for the department to conduct a study on
34 the state producing generic prescription drugs, with a priority on
35 insulin. By December 1, 2019, the department shall submit a report of
36 its findings and recommendations to the legislature.

37 (39) \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$500,000 of the general fund—state appropriation
39 for fiscal year 2021 are provided solely to implement Substitute

1 House Bill No. 1587 (increasing access to fruits and vegetables).
2 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
3 ~~in this subsection shall lapse.~~)

4 (40) The department must submit an application for an extension
5 or renewal of its current grant pursuant to the federal food
6 insecurity incentives program. If an extension or renewal of the
7 current grant is not permitted, the department must apply for a new
8 grant under the same program, which was reauthorized in December
9 2018.

10 (41) \$22,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$22,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely to implement Engrossed House
13 Bill No. 1638 (vaccine preventable diseases). (~~If the bill is not~~
14 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
15 ~~shall lapse.~~)

16 (42) \$207,000 of the health professions account—state
17 appropriation is provided solely to implement chapter 69, Laws of
18 2019 (SHB 1198) (sexual misconduct notification).

19 (43) \$203,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$66,000 of the general fund—local appropriation are
21 provided solely to implement Second Substitute House Bill No. 1394
22 (behavioral health facilities). (~~If the bill is not enacted by June~~
23 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

24 (44) \$36,000 of the health professions account—state
25 appropriation is provided solely to implement House Bill No. 1554
26 (dental hygienists). (~~If the bill is not enacted by June 30, 2019,~~
27 ~~the amount provided in this subsection shall lapse.~~)

28 (45) \$189,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2020 is provided solely to implement
30 Engrossed Substitute House Bill No. 1094 (medical marijuana
31 renewals). (~~If the bill is not enacted by June 30, 2019, the amount~~
32 ~~provided in this subsection shall lapse.~~)

33 (46) \$200,000 of the general fund—local appropriation is provided
34 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
35 laboratory registry).

36 (47) \$88,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$87,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for an online tutorial and link
39 to web-based, continuing education funded by the centers for disease

1 control for training for the primary care health workforce regarding
2 the protocols for perinatal monitoring, birth-dose immunization,
3 early diagnosis, linkage to care, and treatment for persons diagnosed
4 with chronic hepatitis B or hepatitis using the project ECHO
5 telehealth model operated by the University of Washington. Training
6 shall focus on increased provider proficiency and increased number of
7 trained providers in areas with high rates of reported cases of
8 hepatitis B or hepatitis, including regions with high incidence of
9 drug use or upward trend of children who have not received hepatitis
10 B virus vaccinations according to centers for disease control
11 recommendations. All digital and hardcopy training, educational, and
12 outreach materials for this program must be culturally relevant and
13 linguistically diverse.

14 (48) \$300,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$90,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely to the department of health for
17 a task force established to recommend strategies for incorporating
18 environmental justice principles into how state agencies discharge
19 their responsibilities.

20 (a) The membership of the task force established under this
21 section is as follows:

22 (i) The director of the department of commerce, or the director's
23 designee;

24 (ii) The director of the department of ecology, or the director's
25 designee;

26 (iii) The executive director of the Puget Sound partnership, or
27 the executive director's designee;

28 (iv) The secretary of the department of transportation, or the
29 secretary's designee;

30 (v) The secretary of the department of health, or the secretary's
31 designee;

32 (vi) The chair of the energy facility site evaluation council, or
33 the chair's designee;

34 (vii) The chair of the governor's interagency council on health
35 disparities, or the chair's designee;

36 (viii) The commissioner of public lands, or the commissioner's
37 designee;

38 (ix) A member from an organization representing statewide
39 environmental justice issues, appointed by the governor;

1 (x) Three members from community-based organizations, appointed
2 by the cochairs specified under (b) of this subsection, the
3 nominations of which are based upon maintaining a balanced and
4 diverse distribution, of representation from census tracts that are
5 ranked at an eight or higher on the cumulative impact analysis and of
6 ethnic, geographic, gender, sexual orientation, age, socioeconomic
7 status, and occupational representation, where practicable;

8 (xi) A tribal leader, invited by the governor;

9 (xii) One member from an association representing business
10 interests, appointed by the governor;

11 (xiii) One member from a union or other organized labor
12 association representing worker interests, appointed by the governor;

13 (xiv) The director of the department of agriculture, or the
14 director's designee; and

15 (xv) One member from an organization representing statewide
16 agricultural interests, appointed by the governor.

17 (b) The representative of statewide environmental justice
18 interests, and the chair of the governor's interagency council on
19 health disparities, or the chair's designee, must cochair the task
20 force.

21 (c) The governor's interagency council on health disparities
22 shall provide staff support to the task force. The interagency
23 council may work with other agencies, departments, or offices as
24 necessary to provide staff support to the task force.

25 (d) The task force must submit a final report of its findings and
26 recommendations to the appropriate committees of the legislature and
27 the governor by October 31, 2020, and in compliance with RCW
28 43.01.036. The goal of the final report is to provide guidance to
29 agencies, the legislature, and the governor, and at a minimum must
30 include the following:

31 (i) Guidance for state agencies regarding how to use a cumulative
32 impact analysis tool developed by the department of health. Guidance
33 must cover how agencies identify highly impacted communities and must
34 be based on best practices and current demographic data;

35 (ii) Best practices for increasing public participation and
36 engagement by providing meaningful opportunities for involvement for
37 all people, taking into account barriers to participation that may
38 arise due to race, color, ethnicity, religion, income, or education
39 level;

1 (iii) Recommendations for establishing measurable goals for
2 reducing environmental health disparities for each community in
3 Washington state and ways in which state agencies may focus their
4 work towards meeting those goals;

5 (iv) Model policies for prioritizing highly impacted communities
6 and vulnerable populations for the purpose of reducing environmental
7 health disparities and advancing a healthy environment for all
8 residents.

9 (e) If time and resources permit, the task force may also include
10 in its final report:

11 (i) Recommendations for creating and implementing equity analysis
12 into all significant planning, programmatic and policy decision
13 making, and investments. The equity analysis methods may include a
14 process for describing potential risks to, benefits to, and
15 opportunities for highly impacted communities and vulnerable
16 populations;

17 (ii) Best practices and needed resources for cataloging and
18 cross-referencing current research and data collection for programs
19 within all state agencies relating to the health and environment of
20 people of all races, cultures, and income levels, including minority
21 populations and low-income populations of the state.

22 (f) Members of the task force who are not state employees must be
23 compensated in accordance with RCW 43.03.240 and are entitled to
24 reimbursement individually for travel expenses incurred in the
25 performance of their duties as members of the task force in
26 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task
27 force must be paid by the governor's interagency council on health
28 disparities.

29 (g) The task force must hold four regional meetings to seek input
30 from, present their work plan and proposals to, and receive feedback
31 from communities throughout the state. The following locations must
32 be considered for these meetings: Northwest Washington, central Puget
33 Sound region, south Puget Sound region, southwest Washington, central
34 Washington, and eastern Washington.

35 (h) Reports submitted under this section must be available for
36 public inspection and copying through the governor's interagency
37 council on health disparities and must be posted on its web site.

38 (49) \$500,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$500,000 of the general fund—state appropriation for
40 fiscal year 2021 are provided solely for testing of lead in public

1 schools. The department must determine which school districts have
2 the highest priority and test those districts first. The department
3 and the school districts for which tests are conducted must provide
4 to parents, educators, school staff, and the public clear
5 communications regarding the test results, the consequences of even
6 low levels of exposure or ingestion, such as cognitive deficits,
7 reduction in IQ, and neurological development, and the information
8 that no level of lead in drinking water is safe. The communications
9 must include a comparison of the results to the recommendation of the
10 American academy of pediatrics (August 2017) and the national
11 toxicology program of the national institutes of health and the
12 center for disease control, regardless of whether the level exceeds
13 the standard for action pursuant to the federal lead and copper rule.
14 Communications regarding test results where levels exceed the level
15 recommended by the American academy of pediatricians must be
16 accompanied by examples of actions districts may take to prevent
17 exposure, including automated flushing of water fountains and sinks,
18 and installation of certified water filters or bottle filling
19 stations.

20 (50) \$346,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for implementation of Engrossed Second
22 Substitute House Bill No. 1860 (School drinking water/lead). If the
23 bill is not enacted by June 30, 2020, the amount provided in this
24 subsection shall lapse.

25 (51) \$68,000 of the health professions account—state
26 appropriation is provided solely for implementation of Substitute
27 House Bill No. 2378 (physician assistants). If the bill is not
28 enacted by June 30, 2020, the amount provided in this subsection
29 shall lapse.

30 (52) \$88,000 of the health professions account—state
31 appropriation is provided solely for implementation of Engrossed
32 Substitute House Bill No. 2411 (suicide prevention/providers). If the
33 bill is not enacted by June 30, 2020, the amount provided in this
34 subsection shall lapse.

35 (53) \$724,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for implementation of Substitute House
37 Bill No. 2426 (psychiatric patient safety). If the bill is not
38 enacted by June 30, 2020, the amount provided in this subsection
39 shall lapse.

1 (54) \$14,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$55,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Engrossed
4 Substitute House Bill No. 2731 (student head injury reports). If the
5 bill is not enacted by June 30, 2020, the amounts provided in this
6 subsection shall lapse.

7 (55) \$21,000 of the health professions account—state
8 appropriation is provided solely for implementation of Engrossed
9 Substitute House Bill No. 2775 (colon hydrotherapy). If the bill is
10 not enacted by June 30, 2020, the amount provided in this subsection
11 shall lapse.

12 (56) \$16,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of Engrossed House
14 Bill No. 2755 (air ambulance cost transp.). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 (57) \$66,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for implementation of Substitute House
19 Bill No. 2419 (death with dignity barriers). If the bill is not
20 enacted by June 30, 2020, the amount provided in this subsection
21 shall lapse.

22 (58) \$184,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Engrossed
24 Substitute House Bill No. 2036 (health system transparency). If the
25 bill is not enacted by June 30, 2020, the amounts provided in this
26 subsection shall lapse.

27 (59) \$415,000 of the general fund—local appropriation and
28 \$270,000 of the health professions account—state appropriation are
29 provided solely for implementation of Second Substitute House Bill
30 No. 2386 (behavioral health ombuds). If the bill is not enacted by
31 June 30, 2020, the amount provided in this subsection shall lapse.

32 (60) \$111,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the department to distribute a fruit
34 and vegetable benefit of no less than thirty-two dollars per summer
35 farmers market season to each eligible participant in the women,
36 infant, and children farmers market nutrition program.

37 (61) \$1,300,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for farmers market and grocery

1 store basic food incentives for participants in the supplemental
2 nutrition assistance program.

3 (62) \$5,000,000 of the disaster response account—state
4 appropriation is provided solely for costs associated with the
5 response to the coronavirus.

6 (63) \$52,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the department to collaborate,
8 pursuant to section 501 of this act, with the office of the
9 superintendent of public instruction in preparation of its report of
10 findings related to statewide implementation of RCW 28A.210.383,
11 authorizing prescriptions for, and the use of, school supplies of
12 epinephrine autoinjectors.

13 (64)(a) Within amounts provided in this section, the department
14 of health must convene a work group to collect information and
15 establish guidelines and recommendations for how the office of the
16 insurance commissioner can include telemedicine services in network
17 adequacy requirements. The work group must consider the following:

18 (i) Changes to state statutes or rulemaking necessary for network
19 adequacy to accommodate the use of telemedicine;

20 (ii) Changes to state statutes or rulemaking necessary regarding
21 telemedicine and the scope of practice for providers;

22 (iii) Any other changes necessary for state statutes or
23 rulemaking;

24 (iv) The best process for initial determinations of appropriate
25 providers and services for telemedicine; and

26 (v) A method for updating the initial determinations as
27 technology and practices change.

28 (b) The work group shall consist of the following members:

29 (i) State agency medical directors from the department of health,
30 the health care authority, the department of labor and industries,
31 the state board of health, the department of veteran affairs, the
32 office of the insurance commissioner, and the department of
33 corrections;

34 (ii) The chair of the Washington state telehealth collaborative;

35 (iii) The association of Washington health care plans; and

36 (iv) Health care providers.

37 (c) The work group must submit a final report with the work group
38 recommendations to the appropriate legislative committees by January
39 1, 2021.

1 (65) Within amounts provided in this section, the department
2 shall:

3 (a) Keep a monthly record of the wait times for processing
4 applications for certification as an emergency medical technician,
5 starting with the time the application is received until the
6 certification is approved or denied. The record shall include the
7 number of applications processed and the median and average wait
8 times per month. The department shall provide a summary of the
9 monthly wait times to the legislature no later than December 1, 2020.

10 (b) Conduct a review the levels of emergency medicine competency
11 applicable to military personnel and determine the equivalency of
12 such levels to the standards required by the department for
13 certification as an emergency medical technician in Washington state.
14 The department shall report its findings to the legislature by
15 December 1, 2020.

16 **Sec. 222.** 2019 c 415 s 222 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 The appropriations to the department of corrections in this act
20 shall be expended for the programs and in the amounts specified in
21 this act. However, after May 1, 2020, after approval by the director
22 of financial management and unless specifically prohibited by this
23 act, the department may transfer general fund—state appropriations
24 for fiscal year 2020 between programs. The department may not
25 transfer funds, and the director of financial management may not
26 approve the transfer, unless the transfer is consistent with the
27 objective of conserving, to the maximum extent possible, the
28 expenditure of state funds. The director of financial management
29 shall notify the appropriate fiscal committees of the legislature in
30 writing seven days prior to approving any deviations from
31 appropriation levels. The written notification must include a
32 narrative explanation and justification of the changes, along with
33 expenditures and allotments by budget unit and appropriation, both
34 before and after any allotment modifications or transfers.

35 (1) ADMINISTRATION AND SUPPORT SERVICES

36 General Fund—State Appropriation (FY 2020). (~~(\$68,636,000)~~)
37 \$68,583,000
38 General Fund—State Appropriation (FY 2021). (~~(\$69,672,000)~~)

1		<u>\$74,274,000</u>
2	General Fund—Federal Appropriation.	\$400,000
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$7,616,000
5	TOTAL APPROPRIATION.	((\$146,324,000))
6		<u>\$150,873,000</u>

7 The appropriations in this subsection are subject to the
8 following conditions and limitations:

9 ~~((b))~~ (a) Within the funds appropriated in the subsection the
10 department shall review and update the necessary business
11 requirements for implementation of a comprehensive electronic health
12 records system. The department will utilize its feasibility study
13 from 2013 and the health informatics roadmap completed in 2017 to
14 update its business requirements and complete a request for
15 information process by May 31, 2021. The department shall submit a
16 report to the governor and the legislature outlining the system
17 specifications and a cost model for implementation no later than June
18 30, 2021. This subsection is subject to the conditions, limitations,
19 and review requirements of ~~((section 719 of this act))~~ section 701 of
20 this act.

21 ~~((e))~~ (b) \$13,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely for the implementation of
23 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
24 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~
25 ~~this subsection shall lapse.~~

26 ~~(d))~~ (c) (i) During the 2019-2021 fiscal biennium, the department
27 must revise its agreements and contracts with vendors to include a
28 provision to require that each vendor agrees to equality among its
29 workers by ensuring similarly employed individuals are compensated as
30 equals as follows:

31 (A) Employees are similarly employed if the individuals work for
32 the same employer, the performance of the job requires comparable
33 skill, effort, and responsibility, and the jobs are performed under
34 similar working conditions. Job titles alone are not determinative of
35 whether employees are similarly employed;

36 (B) Vendors may allow differentials in compensation for its
37 workers based in good faith on any of the following:

38 (I) A seniority system; a merit system; a system that measures
39 earnings by quantity or quality of production; a bona fide job-

1 related factor or factors; or a bona fide regional difference in
2 compensation levels.

3 (II) A bona fide job-related factor or factors may include, but
4 not be limited to, education, training, or experience, that is:
5 Consistent with business necessity; not based on or derived from a
6 gender-based differential; and accounts for the entire differential.

7 (III) A bona fide regional difference in compensation level must
8 be: Consistent with business necessity; not based on or derived from
9 a gender-based differential; and account for the entire differential.

10 (ii) The provision must allow for the termination of the contract
11 if the department or department of enterprise services determines
12 that the vendor is not in compliance with this agreement or contract
13 term.

14 (iii) The department must implement this provision with any new
15 contract and at the time of renewal of any existing contract.

16 ~~((e))~~ (d) The appropriations in this subsection include
17 sufficient funding for the implementation of Second Substitute Senate
18 Bill No. 5021 (DOC/interest arbitration).

19 (e) \$219,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for Engrossed Second Substitute House
21 Bill No. 1521 (government contracting). If the bill is not enacted by
22 June 30, 2020, the amount provided in this subsection shall lapse.

23 (f) \$188,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for Substitute House Bill No. 2393
25 (community custody conditions) and Substitute House Bill No. 2394
26 (community custody). If neither bill is enacted by June 30, 2020, the
27 amount provided in this subsection shall lapse.

28 (2) CORRECTIONAL OPERATIONS

29	General Fund—State Appropriation (FY 2020)	((\$563,549,000))
30		<u>\$563,264,000</u>
31	General Fund—State Appropriation (FY 2021)	((\$582,774,000))
32		<u>\$600,479,000</u>
33	General Fund—Federal Appropriation	\$818,000
34	Washington Auto Theft Prevention Authority Account—	
35	State Appropriation	((\$4,680,000))
36		<u>\$4,679,000</u>
37	Pension Funding Stabilization Account—State	
38	Appropriation	\$62,920,000
39	TOTAL APPROPRIATION	((\$1,214,741,000))

1
2 The appropriations in this subsection are subject to the
3 following conditions and limitations:

4 (a) The department may contract for local jail beds statewide to
5 the extent that it is at no net cost to the department. The
6 department shall calculate and report the average cost per offender
7 per day, inclusive of all services, on an annual basis for a facility
8 that is representative of average medium or lower offender costs. The
9 department shall not pay a rate greater than \$85 per day per offender
10 excluding the costs of department of corrections provided services,
11 including evidence-based substance abuse programming, dedicated
12 department of corrections classification staff on-site for
13 individualized case management, transportation of offenders to and
14 from department of corrections facilities, and gender responsive
15 training for Yakima jail staff assigned to the unit. The capacity
16 provided at local correctional facilities must be for offenders whom
17 the department of corrections defines as close medium or lower
18 security offenders. Programming provided for offenders held in local
19 jurisdictions is included in the rate, and details regarding the type
20 and amount of programming, and any conditions regarding transferring
21 offenders must be negotiated with the department as part of any
22 contract. Local jurisdictions must provide health care to offenders
23 that meet standards set by the department. The local jail must
24 provide all medical care including unexpected emergent care. The
25 department must utilize a screening process to ensure that offenders
26 with existing extraordinary medical/mental health needs are not
27 transferred to local jail facilities. If extraordinary medical
28 conditions develop for an inmate while at a jail facility, the jail
29 may transfer the offender back to the department, subject to terms of
30 the negotiated agreement. Health care costs incurred prior to
31 transfer are the responsibility of the jail.

32 (b) \$501,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$501,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department to maintain
35 the facility, property, and assets at the institution formerly known
36 as the maple lane school in Rochester.

37 (c) The appropriations in this subsection include sufficient
38 funding for the implementation of Substitute Senate Bill No. 5492
39 (motor vehicle felonies).

1 (d) \$1,861,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,861,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department to contract
4 for the costs associated with use of offender bed capacity in lieu of
5 prison beds for a therapeutic community program in Yakima county. The
6 department shall provide a report to the legislature by December 15,
7 2019, outlining the program, its outcomes, and any improvements made
8 over the previous contracted beds.

9 (e) \$3,314,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$3,014,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to increase
12 custody staffing in its prison facilities to provide watch staff for
13 hospital stays, mental health needs, and suicide watches to reduce
14 overtime hours. The department shall track and report to the
15 legislature on the changes in working conditions and overtime usage
16 for nursing services by November 15, 2019.

17 (f) (~~(\$1,774,000)~~) \$1,071,000 of the general fund—state
18 appropriation for fiscal year 2020 and \$1,567,000 of the general fund
19 —state appropriation for fiscal year 2021 are provided solely to
20 implement the settlement agreement in *Disability Rights Washington v.*
21 *Inslee, et al.*, U.S. District Court for the Western District of
22 Washington, cause No. 18-5071, for the portions of the agreement that
23 require additional staff necessary to supervise individuals with
24 greater out-of-cell time and to facilitate access to programming,
25 treatment, and other required activities. If the settlement agreement
26 is not fully executed and approved by the court before September 1,
27 2019, this appropriation shall lapse.

28 (g) (~~(\$764,000 of the general fund—state appropriation for fiscal~~
29 ~~year 2020 and)~~) \$663,000 of the general fund—state appropriation for
30 fiscal year 2021 (~~are~~) is provided solely for the department for
31 payment of debt service associated with a certificate of
32 participation for the equipment at the coyote ridge corrections
33 center and its security electronics network project.

34 (h) \$16,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for Third Substitute House Bill No. 1504
36 (impaired driving). If the bill is not enacted by June 30, 2020, the
37 amount provided in this subsection shall lapse.

38 (3) COMMUNITY SUPERVISION

39 General Fund—State Appropriation (FY 2020). . . . (~~(\$220,368,000)~~)

1		<u>\$228,802,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$240,790,000))
3		<u>\$241,472,000</u>
4	General Fund—Federal Appropriation.	\$3,632,000
5	Pension Funding Stabilization Account—State	
6	Appropriation.	\$12,800,000
7	TOTAL APPROPRIATION.	((\$477,590,000))
8		<u>\$486,706,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) \$1,320,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$2,560,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the department of
14 corrections to negotiate annual contract rate increases with local
15 and tribal governments for jail capacity to house offenders who
16 violate the terms of their community supervision and must include
17 increases for a regional jail serving the south King county area for
18 providing enhanced medical services. A contract rate increase may not
19 exceed five percent each year. The department may negotiate to
20 include medical care of offenders in the contract rate if medical
21 payments conform to the department's offender health plan and
22 pharmacy formulary, and all off-site medical expenses are preapproved
23 by department utilization management staff. If medical care of
24 offender is included in the contract rate, the contract rate may
25 exceed five percent to include the cost of that service.

26 (b) The department shall engage in ongoing mitigation strategies
27 to reduce the costs associated with community supervision violators,
28 including improvements in data collection and reporting and
29 alternatives to short-term confinement for low-level violators.

30 ((~~(d)~~)) (c) \$984,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$8,066,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the
33 department to create two hundred work release beds in the community
34 by the end of fiscal year 2021. The department shall create an
35 implementation plan and provide a report to the legislature by
36 September 1, 2019, that outlines when and where the work release
37 facilities will be implemented.

38 ((~~(e)~~)) (d) \$143,000 of the general fund—state appropriation for
39 fiscal year 2021 is provided solely for the implementation of

1 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
2 ((If the bill is not enacted by June 30, 2019, the amount provided in
3 this subsection shall lapse.))

4 (e) \$188,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for Substitute House Bill No. 2393
6 (community custody conditions) and Substitute House Bill No. 2394
7 (community custody). If neither bill is enacted by June 30, 2020, the
8 amount provided in this subsection shall lapse.

9 (f) Amounts provided in this subsection include funding for
10 improving community supervision including, but not limited to,
11 reducing the community supervision ratio. The department of
12 corrections must report to the governor and the chairs of senate
13 committee on ways and means and the house of representatives
14 committee on how additional funds are expended by June 30, 2021.

15 (4) CORRECTIONAL INDUSTRIES

16	General Fund—State Appropriation (FY 2020)	((\$6,448,000))
17		<u>\$7,371,000</u>
18	General Fund—State Appropriation (FY 2021)	((\$6,590,000))
19		<u>\$6,877,000</u>
20	Pension Funding Stabilization Account—State Appropriation . .	\$510,000
21	TOTAL APPROPRIATION	((\$13,548,000))
22		<u>\$14,758,000</u>

23 (5) INTERAGENCY PAYMENTS

24	General Fund—State Appropriation (FY 2020)	((\$46,625,000))
25		<u>\$47,921,000</u>
26	General Fund—State Appropriation (FY 2021)	((\$45,238,000))
27		<u>\$46,632,000</u>
28	TOTAL APPROPRIATION	((\$91,863,000))
29		<u>\$94,553,000</u>

30 (6) OFFENDER CHANGE

31	General Fund—State Appropriation (FY 2020)	((\$59,538,000))
32		<u>\$59,462,000</u>
33	General Fund—State Appropriation (FY 2021)	((\$61,135,000))
34		<u>\$62,768,000</u>
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$4,430,000
37	TOTAL APPROPRIATION	((\$125,103,000))
38		<u>\$126,660,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) The department of corrections shall use funds appropriated in
4 this subsection (6) for offender programming. The department shall
5 develop and implement a written comprehensive plan for offender
6 programming that prioritizes programs which follow the risk-needs-
7 responsivity model, are evidence-based, and have measurable outcomes.
8 The department is authorized to discontinue ineffective programs and
9 to repurpose underspent funds according to the priorities in the
10 written plan.

11 (b) \$250,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$250,000)~~) \$1,261,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for additional
14 rental vouchers for individuals released from prison facilities.

15 (c) \$9,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely for the implementation of Second
17 Substitute Senate Bill No. 5433 (DOC/post secondary education). (~~If~~
18 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
19 ~~subsection shall lapse.~~)

20 (d) (i) \$1,156,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for costs relating to a pilot
22 program for expanding educational programming to include
23 postsecondary degrees and secure internet connections at up to three
24 correctional institutions. The institutions chosen must be
25 participating in the federal second chance Pell program. The internet
26 connections are limited to the following purposes:

27 (A) Adult basic education;

28 (B) Completion of the free application for federal student aid or
29 the Washington application for state financial aid; and

30 (C) Postsecondary education and training.

31 (ii) A report shall be submitted to the governor and the
32 appropriate committees of the legislature by December 1, 2021,
33 including:

34 (A) A description of how the secure internet connections were
35 implemented, including any barriers or challenges;

36 (B) How many inmates participated in the programs that used the
37 secure internet connections and a description of how the internet
38 connection changed existing practices; and

1 (C) Data on whether the secure internet connection increased
2 general education development or high school equivalency certificate
3 completions; free application for federal student aid or Washington
4 application for state financial aid filings; access to Pell grants or
5 other state financial aid; and postsecondary education and training
6 credit, certificate, and degree completions.

7 (7) HEALTH CARE SERVICES

8	General Fund—State Appropriation (FY 2020)	((\$160,657,000))
9		<u>\$167,601,000</u>
10	General Fund—State Appropriation (FY 2021)	((\$164,466,000))
11		<u>\$177,361,000</u>
12	<u>General Fund—Federal Appropriation</u>	<u>\$1,400,000</u>
13	TOTAL APPROPRIATION	((\$325,123,000))
14		<u>\$346,362,000</u>

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) The state prison medical facilities may use funds
18 appropriated in this subsection to purchase goods, supplies, and
19 services through hospital or other group purchasing organizations
20 when it is cost effective to do so.

21 (b) \$895,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$895,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to increase
24 on call nursing and overtime staff in order to cover required nursing
25 posts in its prison facilities. The department shall track and report
26 to the legislature on the changes in working conditions and overtime
27 usage for nursing services by December 21, 2019.

28 (c) ((~~\$174,000~~)) \$108,000 of the general fund—state appropriation
29 for fiscal year 2020 and \$164,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely to implement
31 the settlement agreement in *Disability Rights Washington v. Inslee,*
32 *et. al.*, United States District Court for the Western District of
33 Washington, Cause No. 18-5071, for the portions of the agreement that
34 require additional staff necessary to supervise individuals with
35 greater out-of-cell time and to facilitate access to programming,
36 treatment and other required activities. If the settlement agreement
37 is not fully executed and approved by the court before September 1,
38 2019, the amounts provided in this subsection shall lapse.

1	Appropriation.	((\$26,248,000))
2		<u>\$26,249,000</u>
3	Employment Service Administrative Account—	
4	State Appropriation.	((\$54,315,000))
5		<u>\$65,828,000</u>
6	Family and Medical Leave Insurance Account—	
7	State Appropriation.	((\$78,290,000))
8		<u>\$129,269,000</u>
9	Long-Term Services and Supports Trust Account—	
10	State Appropriation.	\$14,103,000
11	TOTAL APPROPRIATION.	((\$733,653,000))
12		<u>\$802,342,000</u>

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (1) The department is directed to maximize the use of federal
16 funds. The department must update its budget annually to align
17 expenditures with anticipated changes in projected revenues.

18 (2) \$70,000 of the employment service administrative account—
19 state appropriation is provided solely for implementation of
20 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
21 workplace). ((If the bill is not enacted by June 30, 2019, the amount
22 provided in this subsection shall lapse.))

23 (3) \$3,516,000 of the employment service administrative account—
24 state appropriation is provided solely for implementation of
25 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal
26 workforce srv). ((If the bill is not enacted by June 30, 2019, the
27 amount provided in this subsection shall lapse.))

28 (4) \$4,636,000 of the employment service administrative account—
29 state appropriation is provided solely for the statewide reentry
30 initiative to connect incarcerated individuals to employment
31 resources prior to and after release.

32 (5) \$14,103,000 of the long-term services and supports trust
33 account—state appropriation is provided solely for implementation of
34 Second Substitute House Bill No. 1087 (long-term services and
35 support). ((If the bill is not enacted by June 30, 2019, the amount
36 provided in this subsection shall lapse.))

37 (6) \$162,000 of the family and medical leave insurance account—
38 state appropriation is provided solely for implementation of
39 Substitute House Bill No. 1399 (paid family and medical leave). ((If

1 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (7) \$875,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely to expand career connected learning
5 program intermediary grants.

6 (8) \$50,948,000 of the family and medical leave insurance account
7 —state appropriation is provided solely to increase staffing levels
8 and funding for the paid family medical leave program in order to
9 align with projected business needs. The department must reassess its
10 ongoing staffing and funding needs for the paid family medical leave
11 program and submit documentation of the updated need to the office of
12 financial management by September 1, 2020.

13 (9) \$491,000 of the employment service administrative account—
14 state appropriation is provided solely for implementation of
15 Substitute House Bill No. 2308 (job title reporting). Of the amount
16 provided in this subsection, \$208,000 of employment service
17 administrative account—state appropriation is subject to the
18 conditions, limitations, and review provided in section 701 of this
19 act. If the bill is not enacted by June 30, 2020, the amounts
20 provided in this subsection shall lapse.

21 **Sec. 225.** 2019 c 415 s 225 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

24 (1)(a) The appropriations to the department of children, youth,
25 and families in this act must be expended for the programs and in the
26 amounts specified in this act. However, after May 1, 2020, unless
27 prohibited by this act, the department may transfer general fund—
28 state appropriations for fiscal year 2020 among programs after
29 approval by the director of the office of financial management.
30 However, the department may not transfer state appropriations that
31 are provided solely for a specified purpose except as expressly
32 provided in (b) of this subsection.

33 (b) To the extent that transfers under (a) of this subsection are
34 insufficient to fund actual expenditures in excess of fiscal year
35 2020 caseload forecasts and utilization assumptions in the foster
36 care, adoption support, child protective services, working
37 connections child care, and the juvenile rehabilitation programs, the

1 department may transfer appropriations that are provided solely for a
2 specified purpose.

3 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

4	General Fund—State Appropriation (FY 2020)	((\$399,796,000))
5		<u>\$401,234,000</u>
6	General Fund—State Appropriation (FY 2021)	((\$412,306,000))
7		<u>\$410,598,000</u>
8	General Fund—Federal Appropriation	((\$542,242,000))
9		<u>\$454,376,000</u>
10	General Fund—Private/Local Appropriation	\$2,824,000
11	Pension Funding Stabilization Account—State	
12	Appropriation	((\$27,892,000))
13		<u>\$24,916,000</u>
14	TOTAL APPROPRIATION	((\$1,385,060,000))
15		<u>\$1,293,948,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (a) \$748,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$748,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely to contract for the operation of
21 one pediatric interim care center. The center shall provide
22 residential care for up to thirteen children through two years of
23 age. Seventy-five percent of the children served by the center must
24 be in need of special care as a result of substance abuse by their
25 mothers. The center shall also provide on-site training to
26 biological, adoptive, or foster parents. The center shall provide at
27 least three months of consultation and support to the parents
28 accepting placement of children from the center. The center may
29 recruit new and current foster and adoptive parents for infants
30 served by the center. The department shall not require case
31 management as a condition of the contract.

32 (b) \$253,000 of the general fund—state appropriation for fiscal
33 year 2020 and ((~~\$253,000~~)) \$662,000 of the general fund—state
34 appropriation for fiscal year 2021 ((~~is~~)) are provided solely for the
35 costs of hub home foster families that provide a foster care delivery
36 model that includes a ((~~licensed~~)) hub home. Use of the hub home
37 model is intended to support foster parent retention, improve child
38 outcomes, and encourage the least restrictive community placements
39 for children in out-of-home care.

1 (i) Of the amounts provided in this subsection, \$253,000 of the
2 general fund—state appropriation for fiscal year 2020 and \$253,000 of
3 the general fund—state appropriation for fiscal year 2021 are
4 provided solely for the costs of existing hub home foster family
5 constellations.

6 (ii) Of the amounts provided in this subsection, \$231,000 of the
7 general fund—state appropriation for fiscal year 2021 appropriation
8 is provided solely to expand the number of hub home constellations
9 and provide technical assistance for existing constellations.

10 (iii) Of the amounts provided in this subsection, \$178,000 of the
11 general fund—state appropriation for fiscal year 2021 is provided
12 solely for a contract with an organization with expertise in
13 implementing the hub home model with fidelity to identify and train
14 organizations serving kinship caregivers in eastern and western
15 Washington with the goal of establishing additional hub home
16 constellations to provide respite, training, and support to kinship
17 caregivers. The department of children, youth, and families shall
18 make available to the contracted organization information about the
19 rates of placement of children with relative caregivers in order for
20 the contracted organization to identify appropriate locations for
21 expanding the model.

22 (c) \$579,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$579,000 of the general fund—state appropriation for
24 fiscal year 2021 and \$110,000 of the general fund—federal
25 appropriation are provided solely for a receiving care center east of
26 the Cascade mountains.

27 (d) \$1,245,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,245,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for services provided through
30 children's advocacy centers. Of the amounts provided in this
31 subsection, \$255,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$255,000 of the general fund—state appropriation
33 for fiscal year 2021 are provided solely for an expansion to child
34 advocacy center services.

35 (e) \$1,884,000 of the general fund—state appropriation for fiscal
36 year 2020 and (~~(\$1,884,000)~~) \$2,400,000 of the general fund—state
37 appropriation for fiscal year 2021 is provided solely for
38 implementation of performance-based contracts for family support and
39 related services pursuant to RCW 74.13B.020. Of the amounts provided

1 in this subsection, \$533,000 of the general fund—state appropriation
2 for fiscal year 2020 and (~~(\$533,000)~~) \$1,049,000 of the general fund—
3 state appropriation for fiscal year 2021 are provided solely to
4 expand performance-based contracts through network administrators.

5 (f) (~~(\$3,291,000)~~) \$2,799,000 of the general fund—state
6 appropriation for fiscal year 2020, (~~(\$5,998,000)~~) \$1,754,000 of the
7 general fund—state appropriation for fiscal year 2021, and
8 (~~(\$5,876,000)~~) \$5,444,000 of the general fund—federal appropriation
9 are provided solely for social worker and related staff to receive,
10 refer, and respond to screened-in reports of child abuse and neglect
11 pursuant to chapter 208, Laws of 2018.

12 (g) Beginning October 1, 2019, and each calendar quarter
13 thereafter, the department shall provide a tracking report for social
14 service specialists and corresponding social services support staff
15 to the office of financial management, and the appropriate policy and
16 fiscal committees of the legislature. (~~The~~) To the extent in which
17 the information is available, the report shall include the following
18 information identified separately for social service specialists
19 doing case management work, supervisory work, and administrative
20 support staff, and identified separately by job duty or program,
21 including but not limited to intake, child protective services
22 investigations, child protective services family assessment response,
23 and child and family welfare services:

24 (i) Total full time equivalent employee authority, allotments and
25 expenditures by region, office, classification and band, and job duty
26 or program;

27 (ii) Vacancy rates by region, office, and classification and
28 band; and

29 (iii) Average length of employment with the department, and when
30 applicable, the date of exit for staff exiting employment with the
31 department by region, office, classification and band, and job duty
32 or program.

33 (h) \$94,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$94,000 of the general fund—state appropriation for
35 fiscal year 2021 is provided solely for a contract with a child
36 advocacy center in Spokane to provide continuum of care services for
37 children who have experienced abuse or neglect and their families.

38 (i) \$3,910,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$3,910,000 of the general fund—state appropriation for

1 fiscal year 2021 and \$2,336,000 of the general fund—federal
2 appropriation are provided solely for the department to reduce the
3 caseload ratios of social workers serving children in foster care, to
4 promote decreased lengths of stay and to make progress towards
5 achievement of the Braam settlement caseload outcomes.

6 (j) (A) \$539,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$540,000 of the general fund—state appropriation
8 for fiscal year 2021, \$656,000 of the general fund private/local
9 appropriation, and \$252,000 of the general fund—federal appropriation
10 are provided solely for a contract with an educational advocacy
11 provider with expertise in foster care educational outreach. The
12 amounts in this subsection are provided solely for contracted
13 education coordinators to assist foster children in succeeding in
14 K-12 and higher education systems and to assure a focus on education
15 during the department's transition to performance-based contracts.
16 Funding must be prioritized to regions with high numbers of foster
17 care youth, or regions where backlogs of youth that have formerly
18 requested educational outreach services exist. The department is
19 encouraged to use private matching funds to maintain educational
20 advocacy services.

21 (B) The department shall contract with the office of the
22 superintendent of public instruction, which in turn shall contract
23 with a nongovernmental entity or entities to provide educational
24 advocacy services pursuant to RCW 28A.300.590.

25 (k) The department shall continue to implement policies to reduce
26 the percentage of parents requiring supervised visitation, including
27 clarification of the threshold for transition from supervised to
28 unsupervised visitation prior to reunification.

29 (l) \$375,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$375,000 of the general fund—state appropriation for
31 fiscal year 2021 and \$112,000 of the general fund—federal
32 appropriation are provided solely for the department to develop,
33 implement, and expand strategies to improve the capacity,
34 reliability, and effectiveness of contracted visitation services for
35 children in temporary out-of-home care and their parents and
36 siblings. Strategies may include, but are not limited to, increasing
37 mileage reimbursement for providers, offering transportation-only
38 contract options, and mechanisms to reduce the level of parent-child
39 supervision when doing so is in the best interest of the child.

1 (m) For purposes of meeting the state's maintenance of effort for
2 the state supplemental payment program, the department of children,
3 youth, and families shall track and report to the department of
4 social and health services the monthly state supplemental payment
5 amounts attributable to foster care children who meet eligibility
6 requirements specified in the state supplemental payment state plan.
7 Such expenditures must equal at least \$3,100,000 annually and may not
8 be claimed toward any other federal maintenance of effort
9 requirement. Annual state supplemental payment expenditure targets
10 must continue to be established by the department of social and
11 health services. Attributable amounts must be communicated by the
12 department of children, youth, and families to the department of
13 social and health services on a monthly basis.

14 (n) \$1,230,000 of the general fund—state appropriation for fiscal
15 year 2020 and (~~(\$1,230,000)~~) \$2,230,000 of the general fund—state
16 appropriation for fiscal year 2021 and \$156,000 of the general fund—
17 federal appropriation are provided solely to increase the travel
18 reimbursement for in-home service providers.

19 (o) The department is encouraged to control exceptional
20 reimbursement decisions so that the child's needs are met without
21 excessive costs.

22 (p) \$197,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$197,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for the department to conduct
25 biennial inspections and certifications of facilities, both overnight
26 and day shelters, that serve those who are under 18 years old and are
27 homeless.

28 (q) (~~(\$1,740,000)~~) \$5,041,000 of the general fund—state
29 appropriation for fiscal year 2020 (~~(and \$1,741,000)~~) \$6,052,000 of
30 the general fund—state appropriation for fiscal year 2021 (~~(is)~~), and
31 \$846,000 of the general fund—federal appropriation are provided
32 solely for the department to operate emergent placement contracts. Of
33 the amounts provided in this subsection (2) (q), \$1,037,000 of the
34 general fund—state appropriation for fiscal year 2021 and \$115,000 of
35 the general fund—federal appropriation are provided solely for
36 contracts with enhanced therapeutic services and greater staff-to-
37 child ratios. The department shall not include the costs to operate
38 emergent placement contracts in the calculations for family foster
39 home maintenance payments and shall submit as part of the budget

1 submittal documentation required by RCW 43.88.030 any costs
2 associated with increases in the number of emergent placement
3 contract beds after the effective date of this section that cannot be
4 sustained within existing appropriations.

5 (r) The appropriations in this section include sufficient funding
6 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
7 (kinship caregiver legal support).

8 (s) (i) \$10,828,000 of the general fund—state appropriation for
9 fiscal year 2020, \$10,993,000 of the general fund—state appropriation
10 for fiscal year 2021, and \$13,365,000 of the general fund—federal
11 appropriation are provided solely for rate increases for behavioral
12 rehabilitation services providers. The department shall modify the
13 rate structure to one that is based on placement setting rather than
14 acuity level pursuant to the rate study submitted in December 2018.

15 (ii) Beginning January 1, 2020, and continuing through the
16 2019-2021 fiscal biennium, the department must provide semi-annual
17 reports to the governor and appropriate legislative committees that
18 includes the number of in-state behavioral rehabilitation services
19 providers and licensed beds, the number of out-of-state behavioral
20 rehabilitation services placements, and a comparison of these numbers
21 to the same metrics expressed as an average over the first six months
22 of calendar year 2019. Beginning in state fiscal year 2021, the
23 report shall identify beds with the behavioral rehabilitation
24 services-plus services rate.

25 (t) Within existing resources, the department shall implement
26 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
27 children).

28 (\$530,000 of the general fund—state appropriation for fiscal
29 year 2021 and \$106,000 of the general fund—federal appropriation are
30 provided solely to contract with a community organization with
31 expertise in the yvlifeset case management model to serve youth and
32 young adults currently being served or exiting the foster care,
33 juvenile justice, and mental health systems to successfully
34 transition into self-reliant adults.

35 ~~(((\$767,000 of the general fund—state appropriation for fiscal~~
36 ~~year 2020 and \$766,000)) (v) \$1,533,000 of the general fund—state~~
37 ~~appropriation for fiscal year 2021 ((are)) is provided solely for~~
38 ~~implementation of ((Second Substitute Senate Bill No. 5718 (child~~
39 ~~welfare housing assistance)). If the bill is not enacted by June 30,~~

1 ~~2019, the amounts provided in this subsection shall lapse.)~~ chapter
2 328, Laws of 2019 (2SSB 5718). Of the amount provided in this
3 subsection, \$767,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the department to provide
5 short-term housing assistance to families that must not result in
6 ongoing expenditures after June 30, 2021, consistent with the
7 requirements of chapter 328, Laws of 2019 (2SSB 5718).

8 ~~((v))~~ (w) \$413,000 of the general fund—state appropriation for
9 fiscal year 2020, ~~(\$413,000)~~ \$513,000 of the general fund—state
10 appropriation for fiscal year 2021, and \$826,000 of the general fund—
11 federal appropriation are provided solely to increase family
12 reconciliation services. The appropriations in this section include
13 sufficient funding to implement Substitute House Bill No. 2873
14 (families in conflict).

15 ~~((w))~~ (x) \$250,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$250,000 of the general fund—state appropriation
17 for fiscal year 2021 are provided solely for implementing the
18 supportive visitation model that utilizes trained visit navigators to
19 provide a structured and positive visitation experience for children
20 and their parents.

21 ~~((x))~~ (y) The department of children, youth, and families shall
22 enter into interagency agreements with the office of public defense
23 and office of civil legal aid to facilitate the use of federal Title
24 IV-E reimbursement for parent representation and child representation
25 services.

26 ~~((y))~~ (z) \$146,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$147,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for implementation of
29 Substitute Senate Bill No. 5955 (DCYF/statewide system). ~~((If the~~
30 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
31 ~~subsection shall lapse.~~

32 ~~(z) \$7,586,000)~~ (aa) \$12,186,000 of the general fund—federal
33 appropriation is provided solely for the department of children,
34 youth, and families to leverage federal title IV-E funds available
35 under the family first prevention services act for qualifying
36 services and families.

37 (i) In fiscal year 2020, the department shall work with the
38 department of social and health services to complete an evaluation of

1 kinship navigator services that would enable establishment of a well-
2 supported, supported, or promising practice model.

3 (ii) No later than December 1, 2019, the department shall report
4 to the governor and appropriate legislative committees on the
5 feasibility of claiming federal title IV-E reimbursement in fiscal
6 year 2021 for home visiting services and kinship navigator services.
7 The report shall include the estimated share of the current
8 population receiving home visiting services whom the department would
9 consider candidates for foster care for the purposes of title IV-E
10 reimbursement under the family first prevention services act, and the
11 estimated workload impacts for the department to identify and
12 document the candidacy of populations receiving home visiting
13 services.

14 ~~((aa))~~ (bb) \$443,000 of the general fund—state appropriation
15 for fiscal year 2020, \$443,000 of the general fund—state
16 appropriation for fiscal year 2021, and \$818,000 of the general fund—
17 federal appropriation are provided solely for ten child and family
18 welfare services case workers.

19 ~~((bb) \$379,000 of the general fund state appropriation for
20 fiscal year 2020 and \$871,000 of the general fund state appropriation
21 for fiscal year 2021 are provided solely for the department of
22 children, youth, and families to contract with a county wide
23 nonprofit organization with early childhood expertise in Pierce
24 county for a pilot project to prevent child abuse and neglect using
25 nationally recognized models. Of the amounts provided:~~

26 ~~(i) \$323,000 of the general fund state appropriation for fiscal
27 year 2020 and \$333,000 of the general fund state appropriation for
28 fiscal year 2021 are provided solely for the nonprofit organization
29 to convene stakeholders to implement a countywide resource and
30 referral linkage system for families of children who are prenatal
31 through age five.~~

32 ~~(ii) \$56,000 of the general fund state appropriation for fiscal
33 year 2020 and \$539,000 of the general fund state appropriation for
34 fiscal year 2021 are provided solely for the nonprofit organization
35 to offer a voluntary brief newborn home visiting program. The program
36 must meet the diverse needs of Pierce county residents and,
37 therefore, it must be flexible, culturally appropriate, and
38 culturally responsive. The department, in collaboration with the
39 nonprofit organization, must examine the feasibility of leveraging~~

1 ~~federal and other fund sources, including federal Title IV-E and~~
2 ~~medicaid funds, for home visiting provided through the pilot. The~~
3 ~~department must report its findings to the governor and appropriate~~
4 ~~legislative committees by December 1, 2019.)~~)

5 (cc) \$400,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for a contract with a national nonprofit
7 organization to, in partnership with private matching funds,
8 subcontract with a community organization for specialized, enhanced
9 adoption placement services for legally free children in state
10 custody. The contract must supplement, but not supplant, the work of
11 the department to secure permanent adoptive homes for children with
12 high needs.

13 (dd) \$666,000 of the general fund—state appropriation for fiscal
14 year 2021 and \$74,000 of the general fund—federal appropriation are
15 provided solely to implement Second Substitute House Bill No. 1645
16 (parental improvement). If the bill is not enacted by June 30, 2020,
17 the amounts provided in this subsection shall lapse.

18 (ee) \$437,000 of the general fund—state appropriation for fiscal
19 year 2021 and \$66,000 of the general fund—federal appropriation are
20 provided solely to implement Engrossed Third Substitute House Bill
21 No. 1775 (sexually exploited children). If the bill is not enacted by
22 June 30, 2020, the amounts provided in this subsection shall lapse.

23 (ff) \$499,000 of the general fund—state appropriation for fiscal
24 year 2021 and \$155,000 of the general fund—federal appropriation are
25 provided solely to implement Substitute House Bill No. 2525 (family
26 connections program). If the bill is not enacted by June 30, 2020,
27 the amounts provided in this subsection shall lapse.

28 (gg) \$498,000 of the general fund—state appropriation for fiscal
29 year 2021 and \$93,000 of the general fund—federal appropriation are
30 provided solely to increase all fees paid to child-placing agencies
31 by 7.5 percent, effective July 1, 2020.

32 (hh) \$5,159,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$1,870,000 of the general fund—federal
34 appropriation are provided solely to increase the basic foster care
35 maintenance rate for all age groups effective July 1, 2020.

36 (ii) \$1,588,000 of the general fund—state appropriation for
37 fiscal year 2021 and \$1,059,000 of the general fund—federal
38 appropriation are provided solely to establish behavioral
39 rehabilitation services-plus contracts to serve dependent youth whose

1 needs cannot be met in regular behavioral rehabilitation services,
2 and who may be transitioning from a hospital or other inpatient
3 treatment, emergent placement services, a hotel stay, or an out-of-
4 state placement. Contracts for behavioral rehabilitation services-
5 plus must offer enhanced rates that support therapeutic services,
6 appropriate staff-to-child ratios, and placement stabilization.

7 (jj) \$696,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for a contract with an organization or
9 organizations with expertise in foster youth advocacy to help cover
10 the costs of extracurricular activities for foster youth. The uses of
11 amounts provided in this subsection must reflect foster youth choice
12 regarding their participation in extracurricular activities.

13 (kk) The department of children, youth, and families shall make
14 foster care maintenance payments to programs where children are
15 placed with a parent in a residential program for substance abuse
16 treatment. These maintenance payments are considered foster care
17 maintenance payments for purposes of forecasting and budgeting at
18 maintenance level as required by RCW 43.88.058.

19 (ll) No later than October 1, 2020, the department shall complete
20 the following and report its findings to the appropriate legislative
21 committees:

22 (a) Develop a proposed rate for contracted parent-child
23 visitation providers that would accommodate a supportive visitation
24 approach. The report must include a cost estimate to implement the
25 proposed rate, and information on potential cost savings associated
26 with supportive visitation; and

27 (b) Work with a University of Washington-based research
28 organization that is overseeing implementation of the supportive
29 visitation model in described in section 225(1)(x) of this act to
30 evaluate the impact of the model on outcome measures and cost
31 savings. To facilitate this work, the department must establish data
32 collection and evaluation methodologies to assess the impact of this
33 model, as well as that of any other supportive visitation efforts
34 undertaken by the department.

35 ~~((2))~~ (3) JUVENILE REHABILITATION PROGRAM

36	General Fund—State Appropriation (FY 2020)	(\$100,860,000)
37		<u>\$100,595,000</u>
38	General Fund—State Appropriation (FY 2021)	(\$101,604,000)
39		<u>\$114,064,000</u>

1	General Fund—Federal Appropriation.	\$3,464,000
2	General Fund—Private/Local Appropriation.	(\$1,985,000)
3		<u>\$1,790,000</u>
4	Washington Auto Theft Prevention Authority	
5	Account—State Appropriation.	\$196,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$8,362,000
8	TOTAL APPROPRIATION.	(\$216,471,000)
9		<u>\$228,471,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (a) \$331,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$331,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for deposit in the county
15 criminal justice assistance account for costs to the criminal justice
16 system associated with the implementation of chapter 338, Laws of
17 1997 (juvenile code revisions). The amounts provided in this
18 subsection are intended to provide funding for county adult court
19 costs associated with the implementation of chapter 338, Laws of 1997
20 and shall be distributed in accordance with RCW 82.14.310.

21 (b) \$2,841,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$2,841,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for grants to county juvenile
24 courts for the juvenile justice programs identified by the Washington
25 state institute for public policy in its report: "Inventory of
26 Evidence-based, Research-based, and Promising Practices for
27 Prevention and Intervention Services for Children and Juveniles in
28 the Child Welfare, Juvenile Justice, and Mental Health Systems."
29 Additional funding for this purpose is provided through an
30 interagency agreement with the health care authority. County juvenile
31 courts shall apply to the department of children, youth, and families
32 for funding for program-specific participation and the department
33 shall provide grants to the courts consistent with the per-
34 participant treatment costs identified by the institute.

35 (c) \$1,537,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$1,537,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for expansion of the juvenile
38 justice treatments and therapies in department of children, youth,
39 and families programs identified by the Washington state institute

1 for public policy in its report: "Inventory of Evidence-based,
2 Research-based, and Promising Practices for Prevention and
3 Intervention Services for Children and Juveniles in the Child
4 Welfare, Juvenile Justice, and Mental Health Systems." The department
5 may concentrate delivery of these treatments and therapies at a
6 limited number of programs to deliver the treatments in a cost-
7 effective manner.

8 (d) (i) \$6,198,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$6,198,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely to implement
11 evidence- and research-based programs through community juvenile
12 accountability grants, administration of the grants, and evaluations
13 of programs funded by the grants. In addition to funding provided in
14 this subsection, funding to implement alcohol and substance abuse
15 treatment programs for locally committed offenders is provided
16 through an interagency agreement with the health care authority.

17 (ii) The department of children, youth, and families shall
18 administer a block grant to county juvenile courts for the purpose of
19 serving youth as defined in RCW 13.40.510(4)(a) in the county
20 juvenile justice system. Funds dedicated to the block grant include:
21 Consolidated juvenile service (CJS) funds, community juvenile
22 accountability act (CJAA) grants, chemical dependency/mental health
23 disposition alternative (CDDA), and suspended disposition alternative
24 (SDA). The department of children, youth, and families shall follow
25 the following formula and must prioritize evidence-based programs and
26 disposition alternatives and take into account juvenile courts
27 program-eligible youth in conjunction with the number of youth served
28 in each approved evidence-based program or disposition alternative:
29 (A) Thirty-seven and one-half percent for the at-risk population of
30 youth ten to seventeen years old; (B) fifteen percent for the
31 assessment of low, moderate, and high-risk youth; (C) twenty-five
32 percent for evidence-based program participation; (D) seventeen and
33 one-half percent for minority populations; (E) three percent for the
34 chemical dependency and mental health disposition alternative; and
35 (F) two percent for the suspended dispositional alternatives. Funding
36 for the special sex offender disposition alternative (SSODA) shall
37 not be included in the block grant, but allocated on the average
38 daily population in juvenile courts. Funding for the evidence-based
39 expansion grants shall be excluded from the block grant formula.
40 Funds may be used for promising practices when approved by the

1 department of children, youth, and families and juvenile courts,
2 through the community juvenile accountability act committee, based on
3 the criteria established in consultation with Washington state
4 institute for public policy and the juvenile courts.

5 (iii) The department of children, youth, and families and the
6 juvenile courts shall establish a block grant funding formula
7 oversight committee with equal representation from the department of
8 children, youth, and families and the juvenile courts. The purpose of
9 this committee is to assess the ongoing implementation of the block
10 grant funding formula, utilizing data-driven decision making and the
11 most current available information. The committee will be co-chaired
12 by the department of children, youth, and families and the juvenile
13 courts, who will also have the ability to change members of the
14 committee as needed to achieve its purpose. The committee may make
15 changes to the formula categories in (d)(ii) of this subsection if it
16 determines the changes will increase statewide service delivery or
17 effectiveness of evidence-based program or disposition alternative
18 resulting in increased cost/benefit savings to the state, including
19 long-term cost/benefit savings. The committee must also consider
20 these outcomes in determining when evidence-based expansion or
21 special sex offender disposition alternative funds should be included
22 in the block grant or left separate.

23 (iv) The juvenile courts and administrative office of the courts
24 must collect and distribute information and provide access to the
25 data systems to the department of children, youth, and families and
26 the Washington state institute for public policy related to program
27 and outcome data. The department of children, youth, and families and
28 the juvenile courts must work collaboratively to develop program
29 outcomes that reinforce the greatest cost/benefit to the state in the
30 implementation of evidence-based practices and disposition
31 alternatives.

32 (e) (~~(\$557,000)~~) \$707,000 of the general fund—state appropriation
33 for fiscal year 2020 and (~~(\$557,000)~~) \$707,000 of the general fund—
34 state appropriation for fiscal year 2021 are provided solely for
35 funding of the teamchild project.

36 (f) \$283,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$283,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the juvenile detention
39 alternatives initiative.

1 (g) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a grant program focused on
4 criminal street gang prevention and intervention. The department of
5 children, youth, and families may award grants under this subsection.
6 The department of children, youth, and families shall give priority
7 to applicants who have demonstrated the greatest problems with
8 criminal street gangs. Applicants composed of, at a minimum, one or
9 more local governmental entities and one or more nonprofit,
10 nongovernmental organizations that have a documented history of
11 creating and administering effective criminal street gang prevention
12 and intervention programs may apply for funding under this
13 subsection. Each entity receiving funds must report to the department
14 of children, youth, and families on the number and types of youth
15 served, the services provided, and the impact of those services on
16 the youth and the community.

17 (h) The juvenile rehabilitation institutions may use funding
18 appropriated in this subsection to purchase goods, supplies, and
19 services through hospital group purchasing organizations when it is
20 cost-effective to do so.

21 (i) \$50,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for grants to county juvenile
24 courts to establish alternative detention facilities similar to the
25 proctor house model in Jefferson county, Washington, that will
26 provide less restrictive confinement alternatives to youth in their
27 local communities. County juvenile courts shall apply to the
28 department of children, youth, and families for funding and each
29 entity receiving funds must report to the department on the number
30 and types of youth serviced, the services provided, and the impact of
31 those services on the youth and the community.

32 (j) \$432,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$432,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department to provide
35 housing services to clients releasing from incarceration into the
36 community.

37 (k) (~~(\$2,063,000)~~) \$4,179,000 of the general fund—state
38 appropriation for fiscal year 2020 and (~~(\$1,606,000)~~) \$9,779,000 of
39 the general fund—state appropriation for fiscal year 2021 are

1 provided solely for implementation of Engrossed Second Substitute
2 House Bill No. 1646 (juvenile rehabilitation confinement). (~~If the~~
3 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
4 ~~subsection shall lapse.~~)

5 (l) \$80,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for a contract with a non-governmental
7 entity to research youth violence prevention strategies and explore
8 new and existing resources to implement evidence-based youth
9 prevention strategies in the city of Federal Way.

10 (m) \$200,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided for the department to measure the fidelity of
12 the evidence-based interventions incorporated into the integrated
13 treatment model. By July 1, 2020, the department must report to the
14 governor and the appropriate fiscal and policy committees of the
15 legislature on the results of the assessment of the integrated
16 treatment model.

17 (n) \$425,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for community-based violence prevention
19 and intervention services to individuals identified through the King
20 county shots fired social network analysis. The department must
21 complete an evaluation of the program and provide a report to the
22 governor and the appropriate legislative committees by September 15,
23 2021.

24 (o) \$800,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the office of juvenile justice to
26 establish a grant program for evidence-based services to youth who
27 are at high risk to perpetrate gun violence and who reside in areas
28 with high rates of gun violence.

29 (i) Priority shall be given to one site serving in south King
30 county and one site in Yakima county.

31 (ii) Priority for funding shall be given to sites who partner
32 with the University of Washington to deliver family integrated
33 transition services through use of credible messenger advocates.

34 (p) \$25,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$75,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the juvenile rehabilitation
37 administration to contract with a cultural-based education,
38 rehabilitation, and positive identity formation program to host

1 music, dance, therapeutic African drumming, and cultural awareness
2 workshops at Naselle youth camp.

3 (g) \$1,059,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for Second Substitute House Bill No.
5 2277 (youth solitary confinement). If the bill is not enacted by June
6 30, 2020, the amount provided in this subsection shall lapse.

7 ((3)) (4) EARLY LEARNING PROGRAM

8	General Fund—State Appropriation (FY 2020)	((\$232,310,000))
9		<u>\$214,042,000</u>
10	General Fund—State Appropriation (FY 2021)	((\$246,369,000))
11		<u>\$390,506,000</u>
12	General Fund—Federal Appropriation.	((\$444,984,000))
13		<u>\$412,831,000</u>
14	General Fund—Private/Local Appropriation.	((\$100,000))
15		<u>\$1,115,000</u>
16	Education Legacy Trust Account—State Appropriation.	((\$28,336,000))
17		<u>\$28,156,000</u>
18	Home Visiting Services Account—State Appropriation.	((\$14,798,000))
19		<u>\$15,326,000</u>
20	Home Visiting Services Account—Federal Appropriation.	((\$27,677,000))
21		<u>\$28,522,000</u>
22	Washington Opportunity Pathways Account—	
23	State Appropriation.	\$80,000,000
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$3,900,000
26	TOTAL APPROPRIATION.	((\$1,078,474,000))
27		<u>\$1,174,398,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (a) (i) ((~~\$81,236,000~~)) \$80,273,000 of the general fund—state
31 appropriation for fiscal year 2020, ((~~\$89,410,000~~)) \$100,331,000 of
32 the general fund—state appropriation for fiscal year 2021,
33 ((~~\$24,250,000~~)) \$24,070,000 of the education legacy trust account—
34 state appropriation, and \$80,000,000 of the opportunity pathways
35 account appropriation are provided solely for the early childhood
36 education and assistance program. These amounts shall support at
37 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal

1 year 2021. Of the 14,662 slots in fiscal year 2021, 50 slots must be
2 reserved for foster children to receive school-year-round enrollment.

3 ~~((The department of children, youth, and families must~~
4 ~~develop a methodology to identify, at the school district level, the~~
5 ~~geographic locations of where early childhood education and~~
6 ~~assistance program slots are needed to meet the entitlement specified~~
7 ~~in RCW 43.216.556. This methodology must be linked to the caseload~~
8 ~~forecast produced by the caseload forecast council and must include~~
9 ~~estimates of the number of slots needed at each school district and~~
10 ~~the corresponding facility needs required to meet the entitlement in~~
11 ~~accordance with RCW 43.216.556. This methodology must be included as~~
12 ~~part of the budget submittal documentation required by RCW~~
13 ~~43.88.030.)) \$9,664,000 of the general fund—state appropriation in~~
14 ~~fiscal year 2021 is for a slot rate increase of seven percent~~
15 ~~beginning in fiscal year 2021.~~

16 (b) \$200,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$200,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely to develop and provide culturally
19 relevant supports for parents, family, and other caregivers.

20 (c) The department is the lead agency for and recipient of the
21 federal child care and development fund grant. Amounts within this
22 grant shall be used to fund child care licensing, quality
23 initiatives, agency administration, and other costs associated with
24 child care subsidies.

25 (d) ~~((\$76,453,000)) \$59,193,000 of the general fund—state~~
26 ~~appropriation in fiscal year 2020, ~~((\$82,736,000)) \$107,930,000 of~~~~
27 ~~the general fund—state appropriation in fiscal year 2021, and~~
28 ~~\$283,375,000 of the general fund—federal appropriation are provided~~
29 ~~solely for the working connections child care program under ((RCW~~
30 ~~43.215.135)) RCW 43.216.135. Of the amounts provided in this~~
31 ~~subsection:~~

32 (i) \$78,101,000 of the general fund—state appropriation shall be
33 claimed toward the state's temporary assistance for needy families
34 federal maintenance of effort requirement. The department shall work
35 in collaboration with the department of social and health services to
36 track the average monthly child care subsidy caseload and
37 expenditures by fund type, including child care development fund,
38 general fund—state appropriation, and temporary assistance for needy

1 families for the purpose of estimating the monthly temporary
2 assistance for needy families reimbursement.

3 (ii) \$44,103,000 is for the compensation components of the
4 2019-2021 collective bargaining agreement covering family child care
5 providers as provided in section 943 of this act.

6 (iii) \$28,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,359,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Second
9 Substitute House Bill No. 1303 (child care/higher education) (~~or~~
10 ~~Engrossed Second Substitute House Bill No. 2158 (workforce education~~
11 ~~investment). If neither bill is enacted by June 30, 2019, the amounts~~
12 ~~provided in this subsection (d) (iii) shall lapse).~~

13 (iv) \$526,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$519,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for implementation of Second
16 Substitute House Bill No. 1603 (economic assistance programs). (~~If~~
17 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
18 ~~this subsection (d) (iv) shall lapse.))~~

19 (v) (~~(\$101,414,000)~~) \$157,805,000 is for subsidy rate increases
20 for child care center providers. Funding in this subsection is
21 sufficient to achieve the 55th percentile of market at a level 3
22 standard of quality in fiscal year 2020 and the 75th percentile of
23 market for both centers and licensed family homes at a level 2
24 standard of quality in fiscal year 2021. The state and the
25 representative for family child care providers must enter into
26 bargaining over the implementation of subsidy rate increases, and
27 apply those increases consistent with the terms of this proviso and
28 the agreement reached between the parties.

29 (vi) In order to not exceed the appropriated amount, the
30 department shall manage the program so that the average monthly
31 caseload does not exceed 33,000 households and the department shall
32 give prioritized access into the program according to the following
33 order:

34 (A) Families applying for or receiving temporary assistance for
35 needy families (TANF);

36 (B) TANF families curing sanction;

37 (C) Foster children;

38 (D) Families that include a child with special needs;

1 (E) Families in which a parent of a child in care is a minor who
2 is not living with a parent or guardian and who is a full-time
3 student in a high school that has a school-sponsored on-site child
4 care center;

5 (F) Families with a child residing with a biological parent or
6 guardian who have received child protective services, child welfare
7 services, or a family assessment response from the department in the
8 past six months, and have received a referral for child care as part
9 of the family's case management;

10 (G) Families that received subsidies within the last thirty days
11 and:

12 (I) Have reapplied for subsidies; and

13 (II) Have household income of two hundred percent of the federal
14 poverty level or below; and

15 (H) All other eligible families.

16 (vii) The department, in collaboration with the department of
17 social and health services, must submit a follow-up report by
18 December 1, 2019, to the governor and the appropriate fiscal and
19 policy committees of the legislature on quality control measures for
20 the working connections child care program. The report must include:

21 (A) An updated narrative of the procurement and implementation of
22 an improved time and attendance system, including an updated and
23 detailed accounting of the final costs of procurement and
24 implementation;

25 (B) An updated and comprehensive description of all processes,
26 including computer algorithms and additional rule development, that
27 the department and the department of social and health services have
28 implemented and that are planned to be implemented to avoid
29 overpayments. The updated report must include an itemized description
30 of the processes implemented or planned to be implemented to address
31 each of the following:

32 (I) Ensure the department's auditing efforts are informed by
33 regular and continuous alerts of the potential for overpayments;

34 (II) Avoid overpayments, including the billing of more regular
35 business days than are in a month, to the maximum extent possible and
36 expediently recover overpayments that have occurred;

37 (III) Withhold payment from providers when necessary to
38 incentivize receipt of the necessary documentation to complete an
39 audit;

1 (IV) Establish methods for reducing future payments or
2 establishing repayment plans in order to recover any overpayments;

3 (V) Sanction providers, including termination of eligibility, who
4 commit intentional program violations or fail to comply with program
5 requirements, including compliance with any established repayment
6 plans;

7 (VI) Consider pursuit of prosecution in cases with fraudulent
8 activity; and

9 (VII) Ensure two half-day rates totaling more than one hundred
10 percent of the daily rate are not paid to providers; and

11 (C) A description of the process by which fraud is identified and
12 how fraud investigations are prioritized and expedited.

13 (viii) Beginning July 1, 2019, and annually thereafter, the
14 department, in collaboration with the department of social and health
15 services, must report to the governor and the appropriate fiscal and
16 policy committees of the legislature on the status of overpayments in
17 the working connections child care program. The report must include
18 the following information for the previous fiscal year:

19 (A) A summary of the number of overpayments that occurred;

20 (B) The reason for each overpayment;

21 (C) The total cost of overpayments;

22 (D) A comparison to overpayments that occurred in the past two
23 preceding fiscal years; and

24 (E) Any planned modifications to internal processes that will
25 take place in the coming fiscal year to further reduce the occurrence
26 of overpayments.

27 (e) Within available amounts, the department in consultation with
28 the office of financial management shall report enrollments and
29 active caseload for the working connections child care program to the
30 governor and the legislative fiscal committees and the legislative-
31 executive WorkFirst poverty reduction oversight task force on an
32 agreed upon schedule. The report shall also identify the number of
33 cases participating in both temporary assistance for needy families
34 and working connections child care. The department must also report
35 on the number of children served through contracted slots.

36 (f) \$1,560,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,560,000 of the general fund—state appropriation for
38 fiscal year 2021 and \$13,424,000 of the general fund—federal
39 appropriation are provided solely for the seasonal child care

1 program. If federal sequestration cuts are realized, cuts to the
2 seasonal child care program must be proportional to other federal
3 reductions made within the department.

4 (g) \$379,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$871,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department of children,
7 youth, and families to contract with a countywide nonprofit
8 organization with early childhood expertise in Pierce county for a
9 pilot project to prevent child abuse and neglect using nationally
10 recognized models. Of the amounts provided:

11 (i) \$323,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$333,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the nonprofit organization
14 to convene stakeholders to implement a countywide resource and
15 referral linkage system for families of children who are prenatal
16 through age five.

17 (ii) \$56,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$539,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the nonprofit organization
20 to offer a voluntary brief newborn home visiting program. The program
21 must meet the diverse needs of Pierce county residents and,
22 therefore, it must be flexible, culturally appropriate, and
23 culturally responsive. The department, in collaboration with the
24 nonprofit organization, must examine the feasibility of leveraging
25 federal and other fund sources, including federal Title IV-E and
26 medicaid funds, for home visiting provided through the pilot. The
27 department must report its findings to the governor and appropriate
28 legislative committees by December 1, 2019.

29 (h) ((~~\$4,674,000~~)) \$4,653,000 of the general fund—state
30 appropriation for fiscal year 2020, ((~~\$3,598,000~~)) \$3,587,000 of the
31 general fund—state appropriation for fiscal year 2021, and \$1,076,000
32 of the general fund—federal appropriation are provided solely for the
33 early childhood intervention prevention services (ECLIPSE) program.
34 The department shall contract for ECLIPSE services to provide
35 therapeutic child care and other specialized treatment services to
36 abused, neglected, at-risk, and/or drug-affected children. The
37 department shall ensure that contracted providers pursue receipt of
38 federal funding associated with the early support for infants and

1 toddlers program. Priority for services shall be given to children
2 referred from the department.

3 ~~((h))~~ (i) \$38,622,000 of the general fund—state appropriation
4 for fiscal year 2020, \$38,095,000 of the general fund—state
5 appropriation for fiscal year 2021 and \$33,908,000 of the general
6 fund—federal appropriation are provided solely to maintain the
7 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The
8 department shall place a ten percent administrative overhead cap on
9 any contract entered into with the University of Washington. In a bi-
10 annual report to the governor and the legislature, the department
11 shall report the total amount of funds spent on the quality rating
12 and improvements system and the total amount of funds spent on degree
13 incentives, scholarships, and tuition reimbursements. Of the amounts
14 provided in this subsection:

15 (i) \$1,728,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$1,728,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for reducing barriers for low-
18 income providers to participate in the early achievers program.

19 (ii) \$17,955,000 is for quality improvement awards, of which
20 \$1,650,000 is to provide a \$500 increase for awards for select
21 providers rated level three to five in accordance with the 2019-2021
22 collective bargaining agreement covering family child care providers
23 as set forth in section 943 of this act.

24 (iii) \$1,283,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$417,000 of the general fund—state appropriation
26 for fiscal year 2021 are provided solely for implementation of
27 Engrossed Second Substitute House Bill No. 1391 (early achievers
28 program). ~~((If the bill is not enacted by June 30, 2019, the amounts
29 provided in this subsection (h)(iii) shall lapse.~~

30 ~~(i) \$150,000)~~ (j) \$225,000 of the general fund—state
31 appropriation for fiscal year 2020 and ~~((150,000))~~ \$225,000 of the
32 general fund—state appropriation for fiscal year 2021 are provided
33 solely for a contract with a nonprofit entity experienced in the
34 provision of promoting early literacy for children through pediatric
35 office visits.

36 ~~((j))~~ (k) \$4,000,000 of the education legacy trust account—
37 state appropriation is provided solely for early intervention
38 assessment and services.

1 (~~(k)~~) (l) Information technology projects or investments and
2 proposed projects or investments impacting time capture, payroll and
3 payment processes and systems, eligibility, case management and
4 authorization systems within the department are subject to technical
5 oversight by the office of the chief information officer.

6 (~~(l)~~) (m)(i) (A) The department is required to provide to the
7 education research and data center, housed at the office of financial
8 management, data on all state-funded early childhood programs. These
9 programs include the early support for infants and toddlers, early
10 childhood education and assistance program (ECEAP), and the working
11 connections and seasonal subsidized childcare programs including
12 license exempt facilities or family, friend, and neighbor care. The
13 data provided by the department to the education research data center
14 must include information on children who participate in these
15 programs, including their name and date of birth, and dates the child
16 received services at a particular facility.

17 (B) ECEAP early learning professionals must enter any new
18 qualifications into the department's professional development
19 registry starting in the 2015-16 school year, and every school year
20 thereafter. By October 2017, and every October thereafter, the
21 department must provide updated ECEAP early learning professional
22 data to the education research data center.

23 (C) The department must request federally funded head start
24 programs to voluntarily provide data to the department and the
25 education research data center that is equivalent to what is being
26 provided for state-funded programs.

27 (D) The education research and data center must provide an
28 updated report on early childhood program participation and K-12
29 outcomes to the house of representatives appropriations committee and
30 the senate ways and means committee using available data every March
31 for the previous school year.

32 (ii) The department, in consultation with the department of
33 social and health services, must withhold payment for services to
34 early childhood programs that do not report on the name, date of
35 birth, and the dates a child received services at a particular
36 facility.

37 (~~(m)~~) (n) The department shall work with state and local law
38 enforcement, federally recognized tribal governments, and tribal law
39 enforcement to develop a process for expediting fingerprinting and

1 data collection necessary to conduct background checks for tribal
2 early learning and child care providers.

3 ~~((n))~~ (o) \$5,157,000 of the general fund—state appropriation
4 for fiscal year 2020 and \$4,938,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for components
6 of the 2019-2021 collective bargaining agreement covering family
7 child care providers as set forth in section 943 of this act. Of the
8 amounts provided in this subsection:

9 (i) \$1,302,000 is for the family child care provider 501(c)(3)
10 organization for board-approved training;

11 (ii) \$230,000 is for increasing training reimbursement up to \$250
12 per person;

13 (iii) \$115,000 is for training on the electronic child care time
14 and attendance system;

15 (iv) \$3,000,000 is to maintain the career development fund;

16 (v) \$5,223,000 is for up to five days of substitute coverage per
17 provider per year through the state-administered substitute pool.

18 (vi) \$226,000 is to provide an increase to monthly health care
19 premiums.

20 ~~((e))~~ (p) \$219,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$219,000 of the general fund—state appropriation
22 for fiscal year 2021 are provided solely for implementation of
23 chapter 236, Laws of 2017 (SHB 1445) (dual language in early learning
24 & K-12).

25 ~~((p))~~ (q) \$100,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$100,000 of the general fund—state appropriation
27 for fiscal year 2021 are provided solely for implementation of
28 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

29 ~~((q))~~ (r) \$317,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$317,000 of the general fund—state appropriation
31 for fiscal year 2021 are provided solely to continue a four year
32 pilot for implementation of chapter 162, Laws of 2017 (SSB 5357)
33 (outdoor early learning programs).

34 ~~((r))~~ (s) Within existing resources, the department shall
35 implement Substitute Senate Bill No. 5089 (early learning access).

36 ~~((s))~~ (t) \$250,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$250,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for additional facilitated

1 play groups offered statewide to family, friend, and neighbor child
2 care providers.

3 ~~((t))~~ (u)(i) The department of children, youth, and families,
4 in consultation with the office of the superintendent of public
5 instruction, the office of financial management, and the caseload
6 forecast council must develop a proposal to transfer the annual
7 allocations appropriated in the omnibus appropriations act for early
8 intervention services for children with disabilities from birth
9 through two years of age, from the superintendent of public
10 instruction to the department of children, youth, and families
11 beginning July 1, 2020. The department must submit a model detailing
12 how allocations for this program will be determined and identifying
13 the necessary statutory changes to the office of financial management
14 and the fiscal committees of the legislature no later than September
15 1, 2019.

16 (ii) Beginning July 1, 2019, there shall be an administrative
17 limit of five percent on all state funds allocated to school
18 districts for early intervention services for children with
19 disabilities from birth through two years of age.

20 ~~((u))~~ (v) \$750,000 of the general fund—state appropriation for
21 fiscal year 2020 ~~((is))~~ and \$750,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 expanded learning opportunity quality initiative pursuant to RCW
24 43.216.085(3)(d). No later than December 1, 2020, the department
25 shall submit a report to the governor and the appropriate committees
26 of the legislature regarding the outcomes of this pilot program and
27 recommendations for future implementation that includes phasing-out
28 the need for ongoing state support.

29 ~~((v))~~ (w) \$3,779,000 of the home visiting services—state
30 appropriation and \$3,779,000 of the home visiting services—federal
31 appropriation are provided solely for the department to contract for
32 additional home visiting slots. To maximize the use of available
33 federal funding, to the greatest extent possible, the department
34 shall use these additional slots to serve families where one or more
35 children are candidates for foster care. The federal amount in this
36 subsection is contingent on the services and children being eligible
37 under the federal family first prevention services act, P.L. 115-123.
38 The department may not allocate the federal funds to contractors
39 unless the federal funding requirements are met.

1 ~~((w))~~ (x) \$9,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$9,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1344 (child care access work group). ~~((If the bill is not enacted by June 30, 2019, the amount provided in this~~
5 ~~subsection shall lapse.~~

7 ~~(*)~~ (y) \$773,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$773,000 of the general fund—state appropriation
9 for fiscal year 2021 are provided solely for implementation of Second
10 Substitute Senate Bill No. 5903 (children's mental health). ~~((If the~~
11 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
12 ~~subsection shall lapse.))~~

13 (z) \$231,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$144,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department of children,
16 youth, and families to collaborate with the office of the
17 superintendent of public instruction to complete a report with
18 options and recommendations for administrative efficiencies and long-
19 term strategies that align and integrate high-quality early learning
20 programs administered by both agencies. The report shall address
21 capital needs, data collection and data sharing, licensing changes,
22 quality standards, options for community-based and school-based
23 settings, fiscal modeling, and any statutory changes needed to
24 achieve administrative efficiencies. The report is due to the
25 governor and the appropriate legislative committees by September 1,
26 2020.

27 (aa) \$95,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the department to contract with the
29 Walla Walla school district to repurpose an elementary school into an
30 early learning center to serve as a regional prekindergarten
31 facility. The early learning center must provide birth to five
32 services such as parent education and supports, child care, and early
33 learning programs.

34 (bb) \$500,000 of the general fund—state appropriation for fiscal
35 year 2020 is provided solely for the department of children, youth,
36 and families to contract with a nonprofit organization in Whatcom
37 county to provide access to subsidized child care. The nonprofit must
38 have over seventy years of experience serving Whatcom county and must

1 currently provide affordable after school youth services to the
2 county.

3 (cc) \$7,231,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the department to provide
5 one-time scholarships for licensed family homes, child care center
6 providers, and interested early learning providers to meet licensing
7 requirements or meet ECEAP staff qualifications. Scholarships must
8 support early childhood education associate degrees offered at state
9 community and technical colleges or the early childhood education
10 stackable certificates. The department shall administer the
11 scholarship program and leverage the infrastructure established with
12 early achievers grants.

13 (dd) \$5,000,000 of the general fund—state appropriation for
14 fiscal year 2021 is provided solely for the department to reduce
15 working connections child care monthly copayments in order to reduce
16 the child care subsidy cliff.

17 (ee) \$2,620,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely for implementation of Substitute
19 House Bill No. 2456 (working connect. eligibility). If the bill is
20 not enacted by June 30, 2020, the amount provided in this subsection
21 shall lapse.

22 (ff) \$645,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Engrossed
24 Substitute House Bill No. 2455 (high school/child care). If the bill
25 is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 (gg) \$500,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of Substitute House
29 Bill No. 2556 (early learning provider regs). If the bill is not
30 enacted by June 30, 2020, the amount provided in this subsection
31 shall lapse.

32 (hh) \$250,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of House Bill No.
34 2619 (early learning access). If the bill is not enacted by June 30,
35 2020, the amount provided in this subsection shall lapse.

36 (ii) \$92,228,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely for payments to providers for the
38 early support for infants and toddlers program to implement
39 Substitute House Bill No. 2787 (infants and toddlers program).

1 Beginning September 1, 2020, funding for this purpose is transferred
2 from the office of the superintendent of public instruction. Funding
3 and eligibility are associated with the 0-2 special education
4 caseload prepared by the caseload forecast council.

5 ((4)) (5) PROGRAM SUPPORT

6	General Fund—State Appropriation (FY 2020)	((\$75,435,000))
7		<u>\$118,458,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$76,908,000))
9		<u>\$115,215,000</u>
10	General Fund—Federal Appropriation.	((\$55,824,000))
11		<u>\$160,329,000</u>
12	<u>General Fund—Private/Local Appropriation.</u>	<u>\$195,000</u>
13	<u>Education Legacy Trust Account—State Appropriation.</u>	<u>\$180,000</u>
14	<u>Home Visiting Services Account—State Appropriation.</u>	<u>\$472,000</u>
15	<u>Home Visiting Services Account—Federal Appropriation.</u>	<u>\$354,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation.	((\$14,000))
18		<u>\$2,990,000</u>
19	TOTAL APPROPRIATION.	((\$208,181,000))
20		<u>\$398,193,000</u>

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) The health care authority, the health benefit exchange, the
24 department of social and health services, the department of health,
25 and the department of children, youth, and families shall work
26 together within existing resources to establish the health and human
27 services enterprise coalition (the coalition). The coalition, led by
28 the health care authority, must be a multi-organization collaborative
29 that provides strategic direction and federal funding guidance for
30 projects that have cross-organizational or enterprise impact,
31 including information technology projects that affect organizations
32 within the coalition. By October 31, 2019, the coalition must submit
33 a report to the governor and the legislature that describes the
34 coalition's plan for projects affecting the coalition organizations.
35 The report must include any information technology projects impacting
36 coalition organizations and, in collaboration with the office of the
37 chief information officer, provide: (i) The status of any information
38 technology projects currently being developed or implemented that
39 affect the coalition; (ii) funding needs of these current and future

1 information technology projects; and (iii) next steps for the
2 coalition's information technology projects. The office of the chief
3 information officer shall maintain a statewide perspective when
4 collaborating with the coalition to ensure that the development of
5 projects identified in this report are planned for in a manner that
6 ensures the efficient use of state resources and maximizes federal
7 financial participation. The work of the coalition is subject to the
8 conditions, limitations, and review provided in (~~section 719 of this~~
9 ~~act~~) section 701 of this act.

10 (b) \$963,000 of the general fund—state appropriation for fiscal
11 year 2020, \$963,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$180,000 of the education legacy trust account—
13 state appropriation are provided solely for the early childhood
14 education and assistance program. These amounts shall support at
15 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal
16 year 2021. Of the 14,662 in fiscal year 2021, 50 slots must be
17 reserved for foster children to receive school-year-round enrollment.

18 (ii) The department of children, youth, and families must develop
19 a methodology to identify, at the school district level, the
20 geographic locations of where early childhood education and
21 assistance program slots are needed to meet the entitlement specified
22 in RCW 43.216.556. This methodology must be linked to the caseload
23 forecast produced by the caseload forecast council and must include
24 estimates of the number of slots needed at each school district and
25 the corresponding facility needs required to meet the entitlement in
26 accordance with RCW 43.216.556. This methodology must be included as
27 part of the budget submittal documentation required by RCW 43.88.030.

28 (c) \$21,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$11,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the early childhood
31 intervention prevention services (ECLIPSE) program. The department
32 shall contract for ECLIPSE services to provide therapeutic child care
33 and other specialized treatment services to abused, neglected, at-
34 risk, and/or drug-affected children. The department shall ensure that
35 contracted providers pursue receipt of federal funding associated
36 with the early support for infants and toddlers program. Priority for
37 services shall be given to children referred from the department.

38 (d) \$300,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a Washington state mentoring
2 organization to continue its public-private partnerships providing
3 technical assistance and training to mentoring programs that serve
4 at-risk youth.

5 ~~((e))~~ (e) \$5,000 of the general fund—state appropriation for
6 fiscal year 2020, \$5,000 of the general fund—state appropriation for
7 fiscal year 2021, and \$16,000 of the general fund—federal
8 appropriation are provided solely for the implementation of an
9 agreement reached between the governor and the Washington federation
10 of state employees for the language access providers under the
11 provisions of chapter 41.56 RCW for the 2019-2021 fiscal biennium.

12 ~~((d))~~ (f) \$63,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$7,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for implementation of
15 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
16 workplace). ~~((If the bill is not enacted by June 30, 2019, the
17 amounts provided in this subsection shall lapse.~~

18 ~~(e))~~ (g) \$100,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$100,000 of the general fund—state appropriation
20 for fiscal year 2021 are provided solely for a full-time employee to
21 coordinate policies and programs to support pregnant and parenting
22 individuals receiving chemical dependency or substance use disorder
23 treatment.

24 ~~((f))~~ (h) (i) All agreements and contracts with vendors must
25 include a provision to require that each vendor agrees to equality
26 among its workers by ensuring similarly employed individuals are
27 compensated as equals as follows:

28 (A) Employees are similarly employed if the individuals work for
29 the same employer, the performance of the job requires comparable
30 skill, effort, and responsibility, and the jobs are performed under
31 similar working conditions. Job titles alone are not determinative of
32 whether employees are similarly employed;

33 (B) Vendors may allow differentials in compensation for its
34 workers based in good faith on any of the following:

35 (I) A seniority system; a merit system; a system that measures
36 earnings by quantity or quality of production; a bona fide job-
37 related factor or factors; or a bona fide regional difference in
38 compensation levels.

1 (II) A bona fide job-related factor or factors may include, but
2 not be limited to, education, training, or experience, that is:
3 Consistent with business necessity; not based on or derived from a
4 gender-based differential; and accounts for the entire differential.

5 (III) A bona fide regional difference in compensation level must
6 be: Consistent with business necessity; not based on or derived from
7 a gender-based differential; and account for the entire differential.

8 (ii) The provision must allow for the termination of the contract
9 if the department or department of enterprise services determines
10 that the vendor is not in compliance with this agreement or contract
11 term.

12 (iii) The department must implement this provision with any new
13 contract and at the time of renewal of any existing contract.

14 ~~((g))~~ (i) The department must submit an agency budget request
15 for the 2020 supplemental budget that identifies the amount of
16 administrative funding to be transferred from appropriations in
17 subsections ~~((1), (2), and (3))~~ (2), (3), and (4) of this section
18 to this subsection ~~((4) of this section)~~ (5).

19 (j) \$50,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the department of children, youth,
21 and families to fund an educational advocate for the city of Yakima.
22 The advocate will provide intervention services to youth identified
23 as most at risk to engage in firearm violence.

24 (k) \$50,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department to contract
27 with a nationwide organization that provides evidence-based mentoring
28 by pairing youth with long-term professional mentors. The
29 organization must have locations in Seattle, Tacoma, and southwest
30 Washington, must select children facing the highest risks, and must
31 employ and train salaried, professional mentors called friends.
32 Funding is provided in this subsection for the organization to
33 support measuring project outcomes, including but not limited to
34 improved school attendance, reduced school discipline, acquisition of
35 social and emotional skills, positive parent engagement, and progress
36 in school achievement and course progression.

37 (l) \$83,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the office to participate in the
39 work group established in section 923 of this act to create a family

1 engagement framework for early learning through high school. At a
2 minimum, the work group must review family engagement policies and
3 practices in Washington and in other states, with a focus on
4 identifying best practices that can be adopted throughout Washington.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2019 c 415 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2020)	((\$544,000))
	<u>\$605,000</u>
General Fund—State Appropriation (FY 2021)	((\$570,000))
	<u>\$667,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	((\$1,138,000))
	<u>\$1,157,000</u>
Pension Funding Stabilization Account—State Appropriation	\$46,000
TOTAL APPROPRIATION	((\$2,330,000))
	<u>\$2,507,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

Sec. 302. 2019 c 415 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2020)	((\$30,725,000))
	<u>\$30,665,000</u>
General Fund—State Appropriation (FY 2021)	((\$29,342,000))
	<u>\$32,385,000</u>

1	General Fund—Federal Appropriation.	\$110,053,000
2	General Fund—Private/Local Appropriation.	(\$23,406,000)
3		<u>\$27,064,000</u>
4	Reclamation Account—State Appropriation.	(\$4,906,000)
5		<u>\$4,927,000</u>
6	Flood Control Assistance Account—State Appropriation.	(\$4,174,000)
7		<u>\$4,195,000</u>
8	State Emergency Water Projects Revolving Account—State	
9	Appropriation.	\$40,000
10	Waste Reduction, Recycling, and Litter Control	
11	Account—State Appropriation.	(\$24,951,000)
12		<u>\$24,484,000</u>
13	State Drought Preparedness Account—State Appropriation.	\$204,000
14	State and Local Improvements Revolving Account—Water	
15	Supply Facilities—State Appropriation.	\$183,000
16	Aquatic Algae Control Account—State Appropriation.	\$528,000
17	Water Rights Tracking System Account—State Appropriation.	\$48,000
18	Site Closure Account—State Appropriation.	\$582,000
19	Wood Stove Education and Enforcement Account—State	
20	Appropriation.	\$577,000
21	Worker and Community Right to Know Fund—State	
22	Appropriation.	\$1,995,000
23	Water Rights Processing Account—State Appropriation.	\$39,000
24	Model Toxics Control Operating Account—State	
25	Appropriation.	(\$237,148,000)
26		<u>\$260,274,000</u>
27	Model Toxics Control Operating Account—Local	
28	Appropriation.	\$499,000
29	Water Quality Permit Account—State Appropriation.	(\$47,872,000)
30		<u>\$48,219,000</u>
31	Underground Storage Tank Account—State Appropriation.	(\$3,963,000)
32		<u>\$3,989,000</u>
33	Biosolids Permit Account—State Appropriation.	(\$2,703,000)
34		<u>\$2,718,000</u>
35	Hazardous Waste Assistance Account—State Appropriation	(\$7,150,000)
36		<u>\$7,192,000</u>
37	Radioactive Mixed Waste Account—State Appropriation.	(\$19,626,000)
38		<u>\$21,196,000</u>
39	Air Pollution Control Account—State Appropriation.	(\$4,452,000)

1		<u>\$4,471,000</u>
2	Oil Spill Prevention Account—State Appropriation. . .	((\$11,351,000))
3		<u>\$9,211,000</u>
4	Air Operating Permit Account—State Appropriation. . .	((\$4,679,000))
5		<u>\$4,704,000</u>
6	Freshwater Aquatic Weeds Account—State Appropriation. . .	\$1,497,000
7	Oil Spill Response Account—State Appropriation. . . .	((\$7,076,000))
8		<u>\$8,576,000</u>
9	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$465,000
10	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$464,000
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$2,920,000
13	Water Pollution Control Revolving Administration	
14	Account—State Appropriation.	((\$3,858,000))
15		<u>\$4,235,000</u>
16	Paint Product Stewardship Account—State Appropriation. . . .	\$182,000
17	TOTAL APPROPRIATION.	((\$587,658,000))
18		<u>\$618,781,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$170,000 of the oil spill prevention account—state
22 appropriation is provided solely for a contract with the University
23 of Washington's sea grant program to continue an educational program
24 targeted to small spills from commercial fishing vessels, ferries,
25 cruise ships, ports, and marinas.

26 (2) \$102,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$102,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for implementation of Executive
29 Order No. 12-07, Washington's response to ocean acidification.

30 (3) \$726,000 of the general fund—state appropriation for fiscal
31 year 2020, ((~~\$1,432,000~~)) \$1,742,000 of the general fund—state
32 appropriation for fiscal year 2021, and \$1,600,000 of the flood
33 control assistance account—state appropriation are provided solely
34 for the continued implementation of the streamflow restoration
35 program provided in chapter 90.94 RCW. Funding must be used to
36 develop watershed plans, oversee consultants, adopt rules, and
37 develop or oversee capital grant-funded projects that will improve
38 instream flows statewide.

1 (4) \$1,259,000 of the model toxics control operating account—
2 state appropriation is provided solely for the increased costs for
3 Washington conservation corp member living allowances, vehicles used
4 to transport crews to worksites, and costs unsupported by static
5 federal AmeriCorps grant reimbursement.

6 (5) \$3,482,000 of the model toxics control operating account—
7 state appropriation is provided solely for the department to
8 implement recommendations that come from chemical action plans (CAP),
9 such as the interim recommendations addressing PFAS (per- and
10 polyfluorinated alkyl substances) contamination in drinking water and
11 sources of that contamination, to monitor results, and to develop new
12 CAPs.

13 (6) \$592,000 of the reclamation account—state appropriation is
14 provided solely for the department to assess and explore
15 opportunities to resolve water rights uncertainties and disputes
16 through adjudications in selected basins where tribal senior water
17 rights, unquantified claims, and similar uncertainties about the
18 seniority, quantity, and validity of water rights exist.

19 (7) \$2,147,000 of the waste reduction, recycling, and litter
20 control account—state appropriation is provided solely for the
21 department to address litter prevention and recycling programs, and
22 in response to new China-imposed restrictions on the import of
23 recyclable materials. Activities funded from this increased
24 appropriation include litter pickup by ecology youth crews, local
25 governments, and other state agencies, and litter prevention public
26 education campaigns.

27 (8) \$120,000 of the general fund—state appropriation for fiscal
28 year 2020 and (~~(\$67,000)~~) \$569,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for the
30 implementation of Engrossed Second Substitute Senate Bill No. 5116
31 (clean energy). (~~(If the bill is not enacted by June 30, 2019, the~~
32 ~~amounts provided in this subsection shall lapse.)~~)

33 (9) (~~(\$807,000)~~) \$1,286,000 of the model toxics control operating
34 account—state appropriation is provided solely for the implementation
35 of Substitute Senate Bill No. 5135 (toxic pollution). (~~(If the bill~~
36 ~~is not enacted by June 30, 2019, the amounts provided in this~~
37 ~~subsection shall lapse.~~

38 ~~(11))~~ (10) \$392,000 of the waste reduction, recycling, and
39 litter control account—state appropriation is provided solely for the

1 implementation of Engrossed Second Substitute Senate Bill No. 5397
2 (plastic packaging). (~~If the bill is not enacted by June 30, 2019,~~
3 ~~the amounts provided in this subsection shall lapse.~~

4 ~~(12))~~ (11) \$1,450,000 of the waste reduction, recycling, and
5 litter control account—state appropriation is provided solely for the
6 implementation of Engrossed Second Substitute House Bill No. 1543
7 (concerning sustainable recycling). (~~If the bill is not enacted by~~
8 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~

9 ~~(13))~~ (12) \$342,000 of the air pollution control account—state
10 appropriation and \$619,000 of the model toxics control operating
11 account—state appropriation are provided solely for the
12 implementation of Engrossed Second Substitute House Bill No. 1112
13 (hydrofluorocarbons emissions). (~~If the bill is not enacted by June~~
14 ~~30, 2019, the amounts provided in this subsection shall lapse.~~

15 ~~(14))~~ (13) \$1,374,000 of the model toxics control operating
16 account—state appropriation is provided solely for the implementation
17 of Engrossed Substitute House Bill No. 1578 (oil transportation
18 safety). (~~If the bill is not enacted by June 30, 2019, the amount~~
19 ~~provided in this subsection shall lapse.~~

20 ~~(15))~~ (14) \$264,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$250,000 of the general fund—state appropriation
22 for fiscal year 2021 are provided solely for the department to
23 contract with the Walla Walla watershed management partnership board
24 of directors to develop a thirty-year integrated water resource
25 management strategic plan and to provide partnership staffing,
26 reporting, and operating budget costs associated with new activities
27 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
28 watershed pilot). (~~If the bill is not enacted by June 30, 2019, the~~
29 ~~amounts provided in this subsection shall lapse.~~

30 ~~(16))~~ (15) \$455,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$455,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the department to grant
33 to the northwest straits commission to distribute equally among the
34 seven Puget Sound marine resource committees.

35 ~~((17))~~ (16) \$290,000 of the general fund—state appropriation
36 for fiscal year 2020 and \$290,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for rule
38 making to change standards to allow for a higher volume of water to

1 be spilled over Columbia river and Snake river dams to increase total
2 dissolved gas for the benefit of Chinook salmon and other salmonids.

3 ~~((18))~~ (17) \$118,000 of the general fund—state appropriation
4 for fiscal year 2020 and \$118,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the agency
6 to convene a stakeholder work group to identify actions to decrease
7 loading of priority pharmaceuticals into Puget Sound, contract for
8 technical experts to provide literature review, conduct an analysis
9 and determine best practices for addressing pharmaceutical
10 discharges, and carry out laboratory testing and analysis.

11 ~~((19))~~ (18) \$319,000 of the general fund—state appropriation
12 for fiscal year 2020 and \$319,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 department to increase coordination in reviewing shoreline armoring
15 proposals to better protect forage fish.

16 ~~((20))~~ (19) \$247,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$435,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for monitoring
19 nutrient cycling and ocean acidification parameters at twenty marine
20 stations in Puget Sound and Hood canal.

21 ~~((21))~~ (20) \$250,000 of the flood control assistance account—
22 state appropriation is provided solely for the Washington
23 conservation corps to carry out emergency activities to respond to
24 flooding by repairing levees, preventing or mitigating an impending
25 flood hazard, or filling and stacking sandbags. This appropriation is
26 also for grants to local governments for emergency response needs,
27 including the removal of structures and repair of small-scale levees
28 and tidegates.

29 ~~((22))~~ (21) \$500,000 of the model toxics control operating
30 account—~~(local)~~ state appropriation is provided solely for the
31 Spokane river regional toxics task force to address elevated levels
32 of polychlorinated biphenyls in the Spokane river.

33 ~~((23))~~ (22) \$244,000 of the model toxics control operating—
34 state appropriation is provided solely for the implementation of
35 Engrossed Substitute Senate Bill No. 5579 (crude oil volatility/
36 rail). ~~((If the bill is not enacted by June 30, 2019, the amount
37 provided in this subsection shall lapse.~~

38 ~~(24))~~ (23) \$432,000 of the model toxics control operating—state
39 appropriation is provided solely for the implementation of Substitute

1 House Bill No. 1290 (voluntary cleanups/has waste). (~~If the bill is~~
2 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
3 ~~shall lapse.~~

4 ~~(25) \$10,000,000))~~ (24) \$19,000,000 of the model toxics control
5 operating account—state appropriation is provided solely for the
6 department to provide grants to local governments for the purpose of
7 supporting local solid waste and financial assistance programs.

8 ~~((26))~~ (25) \$100,000 of the oil spill prevention account—state
9 appropriation is provided solely for the department to produce a
10 synopsis of current maritime vessel activity, navigation lanes, and
11 anchorages in the northern Puget Sound and the strait of Juan de
12 Fuca, including vessel transit in Canadian portions of transboundary
13 waters. Consistent with RCW 43.372.030, the synopsis must compile key
14 findings and baseline information on the spatial and temporal
15 distribution of and intensity of current maritime vessel activity.
16 The department may collect new information on vessel activity,
17 including information on commercial and recreational fishing, where
18 relevant to the synopsis. In producing the synopsis, the department
19 must invite the participation of Canadian agencies and first nations,
20 and must coordinate with federal agencies, other state agencies,
21 federally recognized Indian tribes, commercial and recreational
22 vessel operators and organizations representing such operators, and
23 other stakeholders. The department must provide a draft of the
24 synopsis to the appropriate committees of the legislature by June 30,
25 2021.

26 ~~((27))~~ (26) \$500,000 of the waste reduction, recycling, and
27 litter control account—state appropriation is provided solely for the
28 implementation of Engrossed Second Substitute House Bill No. 1114
29 (food waste reduction). (~~If the bill is not enacted by June 30,~~
30 ~~2019, the amount provided in this subsection shall lapse.~~

31 ~~(28))~~ (27) \$465,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2020 and \$464,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2021 are
34 provided solely for the implementation of House Bill No. 2052
35 (marijuana product testing). (~~If the bill is not enacted by June 30,~~
36 ~~2019, the amounts provided in this subsection shall lapse.~~

37 ~~(29))~~ (28) \$182,000 of the paint product stewardship account—
38 state appropriation is provided solely for the implementation of
39 Substitute House Bill No. 1652 (paint stewardship). (~~If the bill is~~

1 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (29) \$750,000 of the model toxics control operating account—state
4 appropriation is provided solely for the department to provide
5 funding to local governments to help address stormwater permit
6 requirements and provide assistance to small businesses, as well as
7 local source control monitoring to address toxic hotspots that impact
8 Puget Sound.

9 (30) \$535,000 of the model toxics control operating account—state
10 appropriation is provided solely for the department to develop a
11 Puget Sound nutrients general permit for wastewater treatment plants
12 in Puget Sound to reduce nutrients in wastewater discharges to Puget
13 Sound.

14 (31) \$748,000 of the model toxics control operating account—state
15 appropriation is provided solely for the department to add continuous
16 freshwater monitoring at the mouth of the seven largest rivers
17 discharging into Puget Sound.

18 (32) \$2,339,000 of the model toxics control operating account—
19 state appropriation is provided solely for the department to adopt
20 rules to strengthen and standardize the consideration of climate
21 change risks, vulnerability, and greenhouse gas emissions in
22 environmental assessments for major projects with significant
23 environmental impacts. To provide clarity for the public,
24 governmental agencies and project proponents, the rules must be
25 uniform and apply to all branches of government, including state
26 agencies, public and municipal corporations, and counties. The
27 department shall develop such rules consistent with the requirements
28 of chapter 34.05 RCW, the administrative procedure act. It is the
29 intent of the legislature that in developing the rule, the department
30 should carefully consider any potential overlap with other policies
31 to reduce or regulate greenhouse gas emissions from major projects
32 with significant environmental impacts, in order to avoid duplicative
33 obligations.

34 (33) \$654,000 of the model toxics control operating account—state
35 appropriation is provided solely for additional staff to process
36 clean water act certifications in the event that a sixty-day
37 processing requirement is implemented for all United States army
38 corps of engineers permitted projects in Washington. If such a

1 requirement is not imposed, the amount provided in this subsection
2 shall lapse.

3 (34) \$1,458,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the implementation of
5 Engrossed Second Substitute House Bill No. 1110 (greenhouse gas/
6 transp. fuels). If the bill is not enacted by June 30, 2020, the
7 amount provided in this subsection shall lapse.

8 (35) \$505,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the implementation of Second
10 Substitute House Bill No. 2310 (on-demand transp. emissions). If the
11 bill is not enacted by June 30, 2020, the amount provided in this
12 subsection shall lapse.

13 (36) \$70,000 of the model toxics control operating account—state
14 appropriation is provided solely for the implementation of Engrossed
15 Substitute House Bill No. 2722 (minimum recycled content). If the
16 bill is not enacted by June 30, 2020, the amount provided in this
17 subsection shall lapse.

18 (37) Sufficient funding is provided in this section to implement
19 Substitute House Bill No. 2892 (greenhouse gas emissions), including
20 the costs of rulemaking.

21 (38)(a) \$51,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely for the department to conduct or
23 contract for a study on the staffing and activities of the spill
24 prevention, preparedness and response program over the past 10 years.
25 The purpose of the study is to determine the impacts the program has
26 on: (1) improvements to spill prevention and response; and (2) levels
27 of employment and economic development in the communities most
28 affected by oil transportation. The study must include analysis of,
29 at a minimum:

30 (i) The program's staffing trends over time, including numbers
31 and types of positions, and a comparison of the time and effort spent
32 on different aspects of the program's work (for example, rulemaking
33 and other regulatory work, training and drills, or creating
34 geographic response plans);

35 (ii) Program outcomes, such as number of spills, spill response
36 time, and spill preparedness across the state, and the extent to
37 which the program's activities have led to those outcomes; and

38 (iii) Numbers of jobs reliant on oil transportation and other
39 economic indicators in relevant communities around the state, as well

1 as potential connections between those trends, the program's
2 activities, and changes in regulations.

3 (b) The department must report the study to the appropriate
4 committees of the legislature by December 31, 2020.

5 (39) The department must conduct a study of the environmental
6 impacts of untreated wastewater discharged into Puget Sound on salmon
7 populations. The study must include a comparison of the impacts of
8 untreated wastewater on salmon to the impacts of other major
9 pollutants in Puget Sound. The department must report to the
10 appropriate committees of the legislature by December 1, 2020.

11 **Sec. 303.** 2019 c 415 s 303 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE PARKS AND RECREATION COMMISSION**

14	General Fund—State Appropriation (FY 2020)	. . . . .	((\$16,013,000))
15			<u>\$16,270,000</u>
16	General Fund—State Appropriation (FY 2021)	. . . . .	((\$16,501,000))
17			<u>\$18,364,000</u>
18	General Fund—Federal Appropriation	. . . . .	\$7,079,000
19	Winter Recreation Program Account—State Appropriation	. . . . .	\$3,310,000
20	ORV and Nonhighway Vehicle Account—State Appropriation	. . . . .	\$403,000
21	Snowmobile Account—State Appropriation	. . . . .	\$5,657,000
22	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$367,000
23	Parks Renewal and Stewardship Account—State		
24	Appropriation	. . . . .	((\$125,438,000))
25			<u>\$126,701,000</u>
26	Parks Renewal and Stewardship Account—Private/Local		
27	Appropriation	. . . . .	\$420,000
28	Pension Funding Stabilization Account—State		
29	Appropriation	. . . . .	\$1,496,000
30	TOTAL APPROPRIATION.	. . . . .	((\$176,684,000))
31			<u>\$180,067,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$129,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$129,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a grant for the operation of
37 the Northwest weather and avalanche center.

1 (2) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the commission to pay
4 assessments charged by local improvement districts.

5 (3) \$75,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$75,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the implementation of Senate
8 Bill No. 5918 (whale watching guidelines). ~~((If the bill is not
9 enacted by June 30, 2019, the amounts provided in this subsection
10 shall lapse.))~~

11 (4) \$916,000 of the general fund—state appropriation for fiscal
12 year 2020, \$915,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
14 account—state appropriation are provided solely for the commission to
15 replace major equipment with an emphasis on fire response equipment
16 and law enforcement vehicles that have over fifteen years of useful
17 life.

18 (5) \$252,000 of the general fund—state appropriation for fiscal
19 year 2020, \$216,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$322,000 of the parks renewal and stewardship
21 account—state appropriation are provided solely for operating budget
22 impacts from capital budget projects funded in the 2017-2019 fiscal
23 biennium.

24 (6) \$154,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$146,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for hiring new park rangers and
27 park aides.

28 (7) \$3,750,000 of the general fund—state appropriation for fiscal
29 year 2020, \$3,750,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
31 account—state appropriation are provided solely for maintaining
32 current service levels for core functions such as customer service,
33 facility maintenance, and law enforcement.

34 (8) \$382,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$567,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the commission to conduct
37 forest health treatments on 500 acres of forestland each year, add
38 stewardship staff capacity in the northwest region, and conduct
39 vegetation surveys to identify rare and sensitive plants. One-time

1 funding is also provided to replace a fire truck in the eastern
2 region.

3 (9) \$750,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$750,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the commission to hire
6 construction and maintenance staff to address the backlog of
7 preventive maintenance at state parks.

8 (10) \$428,000 of the parks renewal and stewardship account—state
9 appropriation is provided solely for increased technology costs
10 associated with providing field staff with access to the state
11 government network, providing law enforcement personnel remote access
12 to law enforcement records, and providing public wi-fi services at
13 dry falls, pacific beach, and potholes state parks.

14 (11) \$204,000 of the parks renewal and stewardship account—state
15 appropriation is provided solely for maintaining the state parks'
16 central reservation system, the law enforcement records management
17 system, and discover pass automated pay stations.

18 (12) \$120,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the implementation of House Bill No.
20 2587 (scenic bikeway). If the bill is not enacted by June 30, 2020,
21 the amount provided in this subsection shall lapse.

22 **Sec. 304.** 2019 c 415 s 304 (uncodified) is amended to read as
23 follows:

24 **FOR THE RECREATION AND CONSERVATION OFFICE**

25	General Fund—State Appropriation (FY 2020)	((\$1,193,000))
26		<u>\$1,168,000</u>
27	General Fund—State Appropriation (FY 2021)	((\$1,166,000))
28		<u>\$1,565,000</u>
29	General Fund—Federal Appropriation	((\$3,779,000))
30		<u>\$3,777,000</u>
31	General Fund—Private/Local Appropriation	\$24,000
32	Aquatic Lands Enhancement Account—State Appropriation	\$333,000
33	Firearms Range Account—State Appropriation	\$37,000
34	Recreation Resources Account—State Appropriation	((\$4,143,000))
35		<u>\$4,064,000</u>
36	NOVA Program Account—State Appropriation	\$1,107,000
37	Pension Funding Stabilization Account—State Appropriation . .	\$80,000
38	TOTAL APPROPRIATION	((\$11,862,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$109,000 of the aquatic lands enhancement account—state appropriation is provided solely to the recreation and conservation funding board for administration of the aquatics lands enhancement account grant program as described in RCW 79.105.150.

(2) \$37,000 of the firearms range account—state appropriation is provided solely to the recreation and conservation funding board for administration of the firearms range grant program as described in RCW 79A.25.210.

(3) (~~(\$4,150,000)~~) \$4,064,000 of the recreation resources account—state appropriation is provided solely to the recreation and conservation funding board for administrative and coordinating costs of the recreation and conservation office and the board as described in RCW 79A.25.080(1).

(4) \$1,107,000 of the NOVA program account—state appropriation is provided solely to the recreation and conservation funding board for administration of the nonhighway and off-road vehicle activities program as described in chapter 46.09 RCW.

(5) \$175,000 of the general fund—state appropriation for fiscal year 2020 and \$175,000 of the general fund—state appropriation for fiscal year 2021 are provided solely to contract for implementation of the Nisqually watershed stewardship plan.

(6) \$140,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the governor's salmon recovery office to coordinate ongoing recovery efforts of southern resident orcas and monitor progress toward implementation of recommendations from the governor's southern resident killer whale task force.

(7) \$68,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the implementation of Engrossed Second Substitute House Bill No. 2311 (greenhouse gas emissions). If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.

(8) (a) \$75,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the recreation and conservation office, in collaboration with the department of natural resources, the state parks and recreation commission, and the department of fish and wildlife, to convene and facilitate an advisory group that

1 includes recreational industry, and non-profit, motorized, non-
2 motorized and other outdoor recreation groups to:

3 (i) Engage affected state agencies, partners and stakeholders in
4 the development of a bold vision and twenty-year legislative strategy
5 to invest in, promote, and support state outdoor recreation in
6 Washington state;

7 (ii) Review the investment strategies and approaches taken by
8 other states, including but not limited to Colorado and Oregon, to
9 invest, promote and support outdoor recreation;

10 (iii) Identify strategies, investment priorities, and funding
11 mechanisms that might be useful to implement in Washington;

12 (iv) Solicit feedback on potential recommendations from the
13 general public and interested outdoor recreation stakeholders; and

14 (v) Incorporate the review and recommendations into a strategy
15 for the future investments in outdoor recreation.

16 (b) The recreation and conservation office must submit the
17 strategy for the future investments in outdoor recreation to the
18 appropriate committees of the legislature by November 30, 2020.

19 **Sec. 305.** 2019 c 415 s 305 (uncodified) is amended to read as
20 follows:

21 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

22	General Fund—State Appropriation (FY 2020).	((\$2,533,000))
23		<u>\$2,666,000</u>
24	General Fund—State Appropriation (FY 2021).	((\$2,440,000))
25		<u>\$2,479,000</u>
26	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
27	TOTAL APPROPRIATION.	((\$5,227,000))
28		<u>\$5,399,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$170,000 of the general fund—state
31 appropriation for fiscal year 2020 is provided solely for the
32 implementation of Substitute Senate Bill No. 5151 (growth management
33 board/indexing). ((If the bill is not enacted by June 30, 2019, the
34 amount provided in this subsection shall lapse.))

35 **Sec. 306.** 2019 c 415 s 306 (uncodified) is amended to read as
36 follows:

37 **FOR THE CONSERVATION COMMISSION**

1	General Fund—State Appropriation (FY 2020).	((\$7,936,000))
2		<u>\$7,845,000</u>
3	General Fund—State Appropriation (FY 2021).	((\$7,973,000))
4		<u>\$8,034,000</u>
5	General Fund—Federal Appropriation.	((\$2,301,000))
6		<u>\$2,482,000</u>
7	Public Works Assistance Account—State Appropriation. . . .	\$8,456,000
8	Model Toxics Control Operating Account—State	
9	Appropriation.	((\$1,000,000))
10		<u>\$1,226,000</u>
11	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
12	TOTAL APPROPRIATION.	((\$27,920,000))
13		<u>\$28,297,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$500,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the commission and
19 conservation districts to increase landowner participation in
20 voluntary actions that protect habitat to benefit salmon and southern
21 resident orcas.

22 (2) \$8,456,000 of the public works assistance account—state
23 appropriation is provided solely for implementation of the voluntary
24 stewardship program. This amount may not be used to fund agency
25 indirect and administrative expenses.

26 (3) \$50,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$50,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the commission to continue
29 to convene and facilitate a food policy forum and to implement
30 recommendations identified through the previous work of the food
31 policy forum.

32 (a) The commission shall coordinate implementation of the forum
33 with the department of agriculture and the office of farmland
34 preservation.

35 (b) The director of the commission and the director of the
36 department of agriculture shall jointly appoint members of the forum,
37 and no appointment may be made unless each director concurs in the
38 appointment.

1 (c) In addition to members appointed by the directors, four
2 legislators may serve on the food policy forum in an ex officio
3 capacity. Legislative participants may be reimbursed for travel
4 expenses by the senate or house of representatives as provided in RCW
5 44.04.120. Legislative participants must be appointed as follows:

6 (i) The speaker of the house of representatives shall appoint one
7 member from each of the two largest caucuses of the house of
8 representatives; and

9 (ii) The majority leader and minority leader of the senate shall
10 appoint one member from each of the two largest caucuses of the
11 senate.

12 (d) Meetings of the forum may be scheduled by either the director
13 of the commission or the director of the department of agriculture.

14 (e) Staffing for the forum must be provided by the commission
15 working jointly with staff from the department of agriculture.

16 (f) The commission and the department of agriculture shall
17 jointly develop the agenda for each forum meeting as well as a report
18 from the food policy forum. The report must contain recommendations
19 and a workplan to implement the recommendations and must be delivered
20 to the appropriate committees of the legislature and the governor by
21 June 30, 2021.

22 ~~((+5))~~ (4) \$20,000 of the general fund—state appropriation for
23 fiscal year 2020 is provided solely for the following activities:

24 (a) The commission and the department of agriculture must produce
25 a gap analysis reviewing existing conservation grant programs and
26 completed voluntary stewardship program plans to identify what
27 technical assistance and cost-share resources are needed to meet the
28 requirements placed on those activities by the legislature.

29 (b) (i) The commission, in collaboration with the department of
30 agriculture, must develop recommendations for legislation or
31 additional work that may be needed to implement a sustainable farms
32 and fields grant program that prioritizes funding based on net
33 reduction of greenhouse gas emissions on farm, aquatic, or ranch
34 lands, including carbon sequestration.

35 (ii) The recommendations must incorporate the gap analysis
36 required by this section. The recommendations must include
37 information about how the grant program can complement and avoid
38 competing with existing conservation programs, and provide cost share
39 benefits to existing and new programs designed to improve water

1 quality, critical habitats, and soil health and soil-health research
2 on farm, aquatic or timber lands.

3 (iii) The recommendations must be developed with input from
4 stakeholder meetings with representatives from the environmental and
5 agricultural communities.

6 (c) The commission and the department of agriculture must provide
7 an update to the appropriate committees of the legislature by August
8 1, 2019, and final recommendations by November 1, 2019.

9 (5) \$65,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for the implementation of Second
11 Substitute House Bill No. 1733 (productive farmland). If the bill is
12 not enacted by June 30, 2020, the amount provided in this subsection
13 shall lapse.

14 (6) \$61,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the implementation of Engrossed
16 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
17 the bill is not enacted by June 30, 2020, the amount provided in this
18 subsection shall lapse.

19 (7) \$226,000 of the model toxics control operating account—state
20 appropriation is provided solely for the commission to provide to the
21 south Yakima conservation district to address nitrate concentrations
22 in groundwater, including nutrient management plans, well water
23 sampling and analysis, landowner education and outreach, and database
24 maintenance.

25 **Sec. 307.** 2019 c 415 s 307 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28	General Fund—State Appropriation (FY 2020)	((\$74,521,000))
29		<u>\$77,055,000</u>
30	General Fund—State Appropriation (FY 2021)	((\$63,849,000))
31		<u>\$87,206,000</u>
32	General Fund—Federal Appropriation	((\$141,326,000))
33		<u>\$138,542,000</u>
34	General Fund—Private/Local Appropriation	((\$69,360,000))
35		<u>\$69,490,000</u>
36	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$701,000
37	Aquatic Lands Enhancement Account—State	
38	Appropriation	\$11,871,000

1	Recreational Fisheries Enhancement Account—State	
2	Appropriation.	\$3,332,000
3	Warm Water Game Fish Account—State Appropriation.	\$2,824,000
4	Eastern Washington Pheasant Enhancement Account—State	
5	Appropriation.	\$675,000
6	State Wildlife Account—State Appropriation.	(\$115,447,000)
7		<u>\$90,059,000</u>
8	Special Wildlife Account—State Appropriation.	\$2,904,000
9	Special Wildlife Account—Federal Appropriation.	\$517,000
10	Special Wildlife Account—Private/Local Appropriation.	\$3,653,000
11	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
12	Ballast Water and Biofouling Management Account—State	
13	Appropriation.	\$10,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	\$2,946,000
16	Regional Fisheries Enhancement Salmonid Recovery	
17	Account—Federal Appropriation.	\$5,001,000
18	Oil Spill Prevention Account—State Appropriation.	\$1,199,000
19	Aquatic Invasive Species Management Account—State	
20	Appropriation.	\$1,906,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$5,186,000
23	Oyster Reserve Land Account—State Appropriation.	\$524,000
24	TOTAL APPROPRIATION.	(\$508,113,000)
25		<u>\$505,962,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$467,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$467,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely to pay for emergency fire
31 suppression costs. These amounts may not be used to fund agency
32 indirect and administrative expenses.

33 (2) \$415,000 of the general fund—state appropriation for fiscal
34 year 2020, \$415,000 of the general fund—state appropriation for
35 fiscal year 2021, and \$440,000 of the general fund—federal
36 appropriation are provided solely for county assessments.

37 (3)(a) A legislative task force is established to recommend a
38 group or entity to review the department's budget requests in place

1 of the hatchery scientific review group. The task force is comprised
2 of two members from each of the two largest caucuses in the senate,
3 appointed by the president of the senate, and two members from each
4 of the two largest caucuses in the house of representatives,
5 appointed by the speaker of the house. The task force shall be
6 staffed by the office of program research and senate committee
7 services. The task force must consult with tribes.

8 (b) The task force must review the purpose and activities of the
9 hatchery scientific review group and develop recommendations for the
10 legislature to establish a replacement group or entity that will
11 analyze state spending and projects related to hatcheries that are
12 proposed in state operating and capital budgets. Among other things,
13 the task force shall recommend a process by which the replacement
14 organization or entity, starting with the 2021-2023 fiscal biennium,
15 contracts with the department to review the department's proposed
16 agency biennial operating and capital budget requests related to
17 state fish hatcheries prior to submission to the office of financial
18 management. This review shall: (i) Examine if the proposed requests
19 are consistent with independent scientific review standards using
20 best available science; (ii) evaluate the components of the request
21 based on the independent needs of each particular watershed and the
22 return of salmonids including naturally spawning, endangered, and
23 hatchery stocks; and (iii) evaluate whether the proposed requests are
24 being made in the most cost-effective manner. This process must
25 require the department to provide a copy of the review to the office
26 of financial management and the legislature with its agency budget
27 proposal.

28 (c) The task force shall report to the legislature on its
29 findings and recommendations by December 1, 2019.

30 (4) \$400,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$400,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a state match to support the
33 Puget Sound nearshore partnership between the department and the
34 United States army corps of engineers.

35 (5) \$762,000 of the general fund—state appropriation for fiscal
36 year 2020, \$580,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$24,000 of the state wildlife account—state
38 appropriation are provided solely for the implementation of Second
39 Substitute Senate Bill No. 5577 (orca whales/vessels). (~~If the bill~~

1 ~~is not enacted by June 30, 2019, the amounts provided in this~~
2 ~~subsection shall lapse.))~~

3 (6) \$156,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$155,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for operating budget impacts
6 from capital budget projects funded in the 2017-2019 fiscal biennium.

7 (7) \$450,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$450,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to develop a
10 pinto abalone recovery plan, expand field work, conduct genetics and
11 disease assessments, and establish three satellite grow-out
12 facilities. \$150,000 of the appropriation per fiscal year is for
13 competitive grants to nonprofit organizations to assist in recovery
14 and restoration work of native shellfish.

15 (8) \$350,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$350,000 of the general fund—state appropriation for
17 fiscal year 2021, are provided solely for the department to increase
18 the work of regional fisheries enhancement groups.

19 (9) \$457,000 of the general fund—state appropriation for fiscal
20 year 2020, \$457,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$110,000 of the state wildlife account—state
22 appropriation are provided solely for the department to pay for costs
23 to maintain upgraded network infrastructure and pay the debt service
24 on purchased equipment.

25 (10) \$165,000 of the general fund—state appropriation for fiscal
26 year 2020, \$166,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$495,000 of the state wildlife account—state
28 appropriation are provided solely for new service or vendor costs,
29 including PC leases, mobile devices, a remote management system, IT
30 issue tracking technology, and virtual private network services.

31 (11) \$3,500,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$3,500,000 of the general fund—state
33 appropriation for fiscal year 2021 are appropriated for the
34 department to increase hatchery production of salmon throughout the
35 Puget Sound, coast, and Columbia river. Increases in hatchery
36 production must be prioritized to increase prey abundance for
37 southern resident orcas. The department shall work with federal
38 partners, tribal co-managers, and other interested parties when
39 developing annual hatchery production plans. These increases shall be

1 done consistent with best available science, most recent hatchery
2 standards, and endangered species act requirements, and include
3 adaptive management provisions to ensure the conservation and
4 enhancement of wild stocks. Of the amounts provided in this
5 subsection, \$500,000 in fiscal year 2020 is for wells and generators
6 at the Samish hatchery.

7 (12) \$2,257,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$1,785,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely to grant to
10 the northwest Indian fisheries commission to grant to tribes for
11 hatchery operations that are prioritized to increase prey abundance
12 for southern resident orcas. Of the amounts provided in this
13 subsection:

14 (a) \$1,535,000 in each fiscal year is for additional hatchery
15 production in the following amounts per fiscal year: \$150,000 for the
16 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
17 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
18 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
19 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
20 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

21 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
22 facilities that support additional hatchery production in the
23 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
24 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
25 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
26 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
27 Lummi Nation.

28 (13) \$771,000 of the general fund—state appropriation in fiscal
29 year 2020 and \$76,000 of the general fund—state appropriation in
30 fiscal year 2021 are provided solely for the department to provide to
31 tribes for hatchery operations that are prioritized to increase prey
32 abundance for southern resident orcas. Of the amounts provided in
33 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
34 for additional hatchery production, \$195,000 in fiscal year 2020 is
35 for the Yakama Nation for improvements to hatchery facilities, and
36 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
37 Colville Reservation for improvements to hatchery facilities.

38 (14) (~~(\$425,000)~~) \$175,000 of the general fund—state
39 appropriation for fiscal year 2020 and (~~(\$175,000)~~) \$425,000 of the

1 general fund—state appropriation for fiscal year 2021 are provided
2 solely to grant to public utility districts for additional hatchery
3 production that is prioritized to increase prey abundance for
4 southern resident orcas and other species that are critical to the
5 marine food web. Of the amounts provided in this subsection, \$250,000
6 in fiscal year (~~(2020)~~) 2021 is for Puget Sound energy for (~~wells~~
7 ~~and generators~~) water supply system improvements at the Baker river
8 fish hatchery.

9 (15) (~~(\$1,361,000)~~) \$1,201,000 of the general fund—state
10 appropriation for fiscal year 2020 and (~~(\$1,360,000)~~) \$1,520,000 of
11 the general fund—state appropriation for fiscal year 2021 are
12 provided solely for the following activities to increase the
13 availability of salmon for southern resident orcas: Surveying forage
14 fish populations, conducting rulemaking for fish screens, reducing
15 salmon predation by nonnative fish, prioritizing fish barrier
16 removal, developing a strategy to reestablish salmon runs above dams,
17 and increasing review of shoreline armoring proposals to protect
18 forage fish.

19 (16) \$710,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$253,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to migrate to
22 the state data center and are subject to the conditions, limitations,
23 and review provided in (~~(section 719 of this act)~~) section 701 of
24 this act.

25 (17) \$278,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$278,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to provide
28 grants to the Lummi Nation to increase salmon production at the
29 Skookum creek hatchery and the Lummi bay hatchery.

30 (18) \$477,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$477,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the implementation of
33 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).
34 (~~(If the bill is not enacted by June 30, 2019, the amounts provided~~
35 ~~in this subsection shall lapse.)~~)

36 (19) \$200,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$200,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department for elk
39 management in the Skagit valley in cooperation with affected tribes

1 and landowners. Authorized expenditures include, but are not limited
2 to, elk fencing and replacement hay to mitigate the impacts of elk on
3 agricultural crop production.

4 (20) \$49,000 of the general fund—state appropriation for fiscal
5 year 2020, \$47,000 of the general fund—state appropriation for fiscal
6 year 2021, and \$37,000 of the state wildlife account—state
7 appropriation are provided solely for the implementation of Second
8 Substitute House Bill No. 1579 (chinook abundance). (~~If the bill is~~
9 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
10 ~~shall lapse.~~)

11 (21) \$357,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for suppression, eradication, and
13 monitoring of northern pike in the Columbia river. The department
14 must work with the Spokane Tribe of Indians, the Confederated Tribes
15 of the Colville Reservation, and the Kalispel Tribe of Indians on
16 identifying appropriate actions to reduce threats to anadromous
17 salmon from invasive northern pike.

18 (22) \$573,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for developing alternative gear methods
20 for the commercial gill net fishery and a draft plan to reduce the
21 number of commercial gill net licenses on the Columbia river. The
22 department must consult with the state of Oregon and commercial gill
23 net license holders on development of alternative gear and any
24 proposed license reduction program. The department must provide a
25 report to the governor and appropriate committees of the legislature
26 by December 1, 2020.

27 (23) \$139,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$139,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely as matching funds for a federal
30 grant to purchase two law enforcement vessels and equip them with
31 optic system equipment to conduct marine patrols including vessel
32 enforcement patrols related to southern resident orcas.

33 (24) \$924,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for expanded management of pinniped
35 populations on the lower Columbia river and its tributaries with the
36 goal of increasing chinook salmon abundance and prey availability for
37 southern resident orcas. The department may only expend funds in this
38 subsection after receiving necessary permits from the national marine
39 fisheries service.

1 (25) \$225,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the department to increase
3 enforcement of commercial and recreational vessel regulations for the
4 protection of southern resident orcas in central and southern Puget
5 Sound.

6 (26) \$112,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the implementation of Engrossed
8 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
9 the bill is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse.

11 (27) \$1,262,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely for the costs for the department
13 to maintain shellfish sanitation activities necessary to implement
14 its memorandum of understanding with the department of health to
15 ensure the state is compliant with its federal obligations under the
16 model ordinance of the national shellfish sanitation program.

17 (28) \$142,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for work addressing fish passage
19 barriers, including data analysis and mapping to identify streams and
20 barriers that have the greatest potential benefit to listed salmon
21 populations, southern resident orca whales, and fisheries. In
22 conducting this work, the department must consult with tribes and
23 coordinate with the department of transportation's fish barrier work
24 plans.

25 (29) \$90,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$166,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to contract
28 with the Washington academy of sciences to complete the following
29 activities:

30 (a) By December 1, 2020, and consistent with RCW 43.01.036, the
31 department must submit a report to the legislature that assesses how
32 to incorporate a net ecological gain standard into state land use,
33 development, and environmental laws and rules to achieve a goal of
34 better statewide performance on ecological health and endangered
35 specifies recovery, including the recovery of salmon in order to
36 fulfill tribal treaty obligations and achieve the delisting of
37 threatened or endangered runs. The report must address each
38 environmental, development, or land use law or rule where the
39 existing standard is less protective of ecological integrity than the

1 standard of net ecological gain, including the shoreline management
2 act, chapter 90.58 RCW; the growth management act, chapter 36.70A
3 RCW; and construction projects in state waters regulated under 77.55
4 RCW.

5 (b) In developing the report under this subsection, the
6 department must consult with the appropriate local governments, state
7 agencies, federally recognized Indian tribes, and stakeholders with
8 subject matter expertise on environmental, land use, and development
9 laws including, but not limited to, cities, counties, ports, the
10 department of ecology, and the department of commerce. The
11 department's consultation process under this subsection must include
12 a total of at least two meetings at which local governments, state
13 agencies, federally recognized Indian tribes, and stakeholders may
14 provide input.

15 (c) The report must include:

16 (i) The development of a definition, goals, objectives, and
17 measurable performance metrics for the standard of net ecological
18 gain;

19 (ii) An assessment and analysis of opportunities and challenges,
20 including legal issues and costs for state and local governments to
21 achieve net ecological gain through both:

22 (A) Implementation of a standard of net ecological gain under
23 different environmental, development, and land use laws; and

24 (B) An enhanced approach to implementing and monitoring no net
25 loss in existing environmental, development, and land use laws;

26 (iii) Recommendations on funding, incentives, technical
27 assistance, legal issues, monitoring, and use of scientific data, and
28 other applicable considerations to the integration of net ecological
29 gain into each environmental, developmental, and land use law or
30 rule;

31 (iv) Assessments of how applying a standard of net ecological
32 gain in the context of each environmental, land use, or development
33 law is likely to achieve substantial additional environmental or
34 social co-benefits; and

35 (v) Assessments of why existing standards of ecological
36 protectiveness, such as no net loss standards, have been sufficient
37 or insufficient to protect ecological health and achieve endangered
38 species recovery.

39 (30) \$100,000 of the general fund—state appropriation for fiscal
40 year 2020 and \$385,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for monitoring, studying, and
 2 reporting on the growth and ecosystem impact of all species of
 3 pinniped populations in Puget Sound and the outer coast. Work must
 4 include updating, where necessary, aerial population surveys for
 5 stellar sea lions, California sea lions, and harbor seals, forage
 6 fish monitoring, and the collection and analysis of other information
 7 necessary to prepare a management plan. The department must consult
 8 with the Western Washington treaty tribes and NOAA on the development
 9 of study designs and reports, and must report initial findings to the
 10 legislature by January 1, 2021.

11 (31) \$800,000 of the general fund—state appropriation for fiscal
 12 year 2021 is provided solely for developing and operating invasive
 13 species inspection stations and outreach to recreational boaters on
 14 the use of inspection stations. The department must report to the
 15 appropriate committees of the legislature by December 1, 2020, on the
 16 results of invasive species inspections and the status of invasive
 17 species threats.

18 **Sec. 308.** 2019 c 415 s 308 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

21	General Fund—State Appropriation (FY 2020).	((\$74,086,000))
22		<u>\$101,317,000</u>
23	General Fund—State Appropriation (FY 2021).	((\$62,093,000))
24		<u>\$66,966,000</u>
25	General Fund—Federal Appropriation.	\$34,977,000
26	General Fund—Private/Local Appropriation.	\$2,534,000
27	Forest Development Account—State Appropriation.	((\$54,165,000))
28		<u>\$54,166,000</u>
29	ORV and Nonhighway Vehicle Account—State	
30	Appropriation.	((\$8,166,000))
31		<u>\$8,165,000</u>
32	Surveys and Maps Account—State Appropriation.	\$2,595,000
33	Aquatic Lands Enhancement Account—State	
34	Appropriation.	((\$18,537,000))
35		<u>\$14,135,000</u>
36	Resource Management Cost Account—State	
37	Appropriation.	((\$128,255,000))
38		<u>\$128,248,000</u>

1	Surface Mining Reclamation Account—State	
2	Appropriation.	\$4,103,000
3	Disaster Response Account—State Appropriation.	\$23,063,000
4	Park Land Trust Revolving Account—State Appropriation.	\$750,000
5	Forest and Fish Support Account—State	
6	Appropriation.	(\$16,354,000)
7		<u>\$12,859,000</u>
8	Aquatic Land Dredged Material Disposal Site Account—State	
9	Appropriation.	\$402,000
10	Natural Resources Conservation Areas Stewardship Account—	
11	State Appropriation.	\$39,000
12	Forest Fire Protection Assessment Nonappropriated	
13	Account—State Appropriation.	(\$5,896,000)
14		<u>\$5,713,000</u>
15	Model Toxics Control Operating Account—State	
16	Appropriation.	(\$5,995,000)
17		<u>\$9,250,000</u>
18	Forest Practices Application Account—State	
19	Appropriation.	\$2,015,000
20	Air Pollution Control Account—State Appropriation.	\$901,000
21	NOVA Program Account—State Appropriation.	\$780,000
22	Pension Funding Stabilization Account—State	
23	Appropriation.	\$3,240,000
24	Derelict Vessel Removal Account—State Appropriation.	\$2,001,000
25	Community Forest Trust Account—State Appropriation.	\$52,000
26	Agricultural College Trust Management Account—State	
27	Appropriation.	\$3,179,000
28	TOTAL APPROPRIATION.	(\$454,178,000)
29		<u>\$481,450,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$1,583,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$1,515,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for deposit into the
35 agricultural college trust management account and are provided solely
36 to manage approximately 70,700 acres of Washington State University's
37 agricultural college trust lands.

1 (2) (~~(\$16,546,000)~~) \$45,856,000 of the general fund—state
2 appropriation for fiscal year 2020, \$16,546,000 of the general fund—
3 state appropriation for fiscal year 2021, and \$16,050,000 of the
4 disaster response account—state appropriation are provided solely for
5 emergency fire suppression. The appropriations provided in this
6 subsection may not be used to fund the department's indirect and
7 administrative expenses. The department's indirect and administrative
8 costs shall be allocated among its remaining accounts and
9 appropriations.

10 (3) (~~(\$5,000,000)~~) \$5,500,000 of the forest and fish support
11 account—state appropriation is provided solely for outcome-based
12 performance contracts with tribes to participate in the
13 implementation of the forest practices program. Contracts awarded may
14 only contain indirect costs set at or below the rate in the
15 contracting tribe's indirect cost agreement with the federal
16 government. Of the amount provided in this subsection, \$500,000 is
17 contingent upon receipts under RCW 82.04.261 exceeding eight million
18 dollars per biennium. If receipts under RCW 82.04.261 are more than
19 eight million dollars but less than eight million five hundred
20 thousand dollars for the biennium, an amount equivalent to the
21 difference between actual receipts and eight million five hundred
22 thousand dollars shall lapse.

23 (4) \$1,857,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$1,857,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to carry out
26 the forest practices adaptive management program pursuant to RCW
27 76.09.370 and the May 24, 2012, settlement agreement entered into by
28 the department and the department of ecology. Scientific research
29 must be carried out according to the master project schedule and work
30 plan of cooperative monitoring, evaluation, and research priorities
31 adopted by the forest practices board. The forest practices board
32 shall submit a report to the legislature following review, approval,
33 and solicitation of public comment on the cooperative monitoring,
34 evaluation, and research master project schedule, to include:
35 Cooperative monitoring, evaluation, and research science and related
36 adaptive management expenditure details, accomplishments, the use of
37 cooperative monitoring, evaluation, and research science in decision-
38 making, and funding needs for the coming biennium. The report shall

1 be provided to the appropriate committees of the legislature by
2 October 1, 2020.

3 (5) Consistent with the recommendations of the *Wildfire*
4 *Suppression Funding and Costs (18-02)* report of the joint legislative
5 audit and review committee, the department shall submit a report to
6 the governor and legislature by December 1, 2019, and December 1,
7 2020, describing the previous fire season. At a minimum, the report
8 shall provide information for each wildfire in the state, including
9 its location, impact by type of land ownership, the extent it
10 involved timber or range lands, cause, size, costs, and cost-share
11 with federal agencies and nonstate partners. The report must also be
12 posted on the agency's web site.

13 (6) \$26,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$27,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the implementation of
16 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~
17 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
18 ~~this subsection shall lapse.~~)

19 (7) \$12,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$12,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the implementation of
22 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~
23 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
24 ~~this subsection shall lapse.~~)

25 (8) The appropriations in this section include sufficient funding
26 for the implementation of Engrossed Substitute Senate Bill No. 5330
27 (small forestland).

28 (9) \$42,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$21,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the implementation of
31 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~
32 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
33 ~~this subsection shall lapse.~~)

34 (10) \$26,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$26,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the implementation of
37 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~
38 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
39 ~~this subsection shall lapse.~~)

1 (11) \$4,486,000 of the aquatic land enhancement account—state
2 appropriation is provided solely for the removal of creosote pilings
3 and debris from the marine environment and to continue monitoring
4 zooplankton and eelgrass beds on state-owned aquatic lands managed by
5 the department. Actions will address recommendations to recover the
6 southern resident orca population and to monitor ocean acidification
7 as well as help implement the Puget Sound action agenda.

8 (12) \$304,000 of the model toxics control operating account—state
9 appropriation is provided solely for costs associated with the
10 cleanup of the Fairview avenue site near Lake Union in Seattle. The
11 aquatic site is contaminated with lead, chromium, and arsenic. This
12 will be the department's final payment toward remediation costs.

13 (13) \$75,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$75,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to identify
16 priority kelp restoration locations in central Puget Sound, based on
17 historic locations, and monitor the role of natural kelp beds in
18 moderating pH conditions in Puget Sound.

19 (14) \$188,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$187,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to coordinate
22 with the Olympic natural resources center to study emerging ecosystem
23 threats such as Swiss needlecast disease, conduct field trials for
24 long-term ecosystem productivity and T3 watershed experiments, and
25 engage stakeholders. The department must contract with the Olympic
26 natural resources center for at least \$187,000 per fiscal year. The
27 department may retain up to \$30,000 per fiscal year to conduct Swiss
28 needlecast surveys and research. Administrative costs may be taken
29 and are limited to twenty-seven percent of the amount of
30 appropriation retained by the department.

31 (15) (~~(\$22,843,000)~~) \$20,820,000 of the general fund—state
32 appropriation for fiscal year 2020, \$11,364,000 of the general fund—
33 state appropriation for fiscal year 2021, and \$4,000,000 of the
34 forest fire protection assessment nonappropriated account—state
35 appropriation are provided solely for wildfire response, to include
36 funding full time fire engine leaders, increasing the number of
37 correctional camp fire crews in western Washington, purchasing two
38 helicopters, providing dedicated staff to conduct fire response
39 training, creating a fire prevention outreach program, forest health

1 administration, landowner technical assistance, conducting forest
2 health treatments on federal lands and implementing the department's
3 twenty-year forest health strategic plan, post-wildfire landslide
4 assessments, and other measures necessary for wildfire suppression
5 and prevention.

6 (16) \$186,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$185,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for compensation to the trust
9 beneficiaries and department for lost revenue from leases to amateur
10 radio operators who use space on the department managed radio towers
11 for their equipment. The department is authorized to lease sites at
12 the rate of up to one hundred dollars per year, per site, per lessee.
13 The legislature makes this appropriation to fulfill the remaining
14 costs of the leases at market rate per RCW 79.13.510.

15 (17) \$110,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$110,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the department to conduct
18 post wildfire landslide hazard assessments and reports.

19 (18) \$162,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$163,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for paving the road access to
22 Leader lake in northeast Washington.

23 (19) The appropriations in this section include sufficient
24 funding for the department to conduct an analysis of revenue impacts
25 to the state forestlands taxing district beneficiaries as a result of
26 the proposed long-term conservation strategy for the marbled
27 murrelet. The department shall consult with state forestlands taxing
28 district beneficiary representatives on the analysis. The department
29 shall make the analysis available to state forestlands taxing
30 districts and submit it to the board of natural resources by
31 September 30, 2019.

32 (20) \$150,000 of the aquatic lands enhancement account—state
33 appropriation is provided solely for continued facilitation and
34 support services for the marine resources advisory council.

35 (21) \$217,000 of the aquatic lands enhancement account—state
36 appropriation is provided solely for implementation of the state
37 marine management plan and ongoing costs of the Washington coastal
38 marine advisory council to serve as a forum and provide
39 recommendations on coastal management issues.

1 ~~((23))~~ (22) \$485,000 of the general fund—state appropriation
2 for fiscal year 2020 and \$485,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the
4 implementation of Second Substitute House Bill No. 1784 (wildfire
5 prevention). ~~((If the bill is not enacted by June 30, 2019, the
6 amounts provided in this subsection shall lapse.~~

7 ~~(24))~~ (23)(a) \$250,000 of the general fund—state appropriation
8 for fiscal year 2020 and \$125,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for the
10 following activities:

11 (i) Conducting carbon inventories to build on existing efforts to
12 understand carbon stocks, flux, trends, emissions, and sequestration
13 across Washington's natural and working lands, including harvested
14 wood products, wildfire emissions, land management activities, and
15 sawmill energy use and emissions. Where feasible, the department
16 shall use available existing data and information to conduct this
17 inventory and analysis. For the purposes of this section, natural and
18 working land types include forests, croplands, rangelands, wetlands,
19 grasslands, aquatic lands, and urban green space.

20 (ii) Compiling and providing access to information on existing
21 opportunities for carbon compensation services and other incentive-
22 based carbon reducing programs to assist owners of private and other
23 nonstate owned or managed forestland interested in voluntarily
24 engaging in carbon markets.

25 (b) By December 1, 2020, the department must submit a report to
26 the appropriate committees of the legislature summarizing the results
27 of the inventories required under this section, and assessing actions
28 that may improve the efficiency and effectiveness of carbon inventory
29 activities on natural and working lands, including carbon
30 sequestration in harvested forest products. The department must also
31 describe any barriers, including costs, to the use of voluntary,
32 incentive-based carbon reducing or sequestering programs. The
33 department may also include recommendations for additional work or
34 legislation that may be advisable resulting from the advisory group
35 created in this subsection as part of this report.

36 (c) The department must form a natural and working lands carbon
37 sequestration advisory group to help guide the activities provided in
38 this section. The advisory group must be composed of a balance of
39 representatives reflecting the diverse interests and expertise

1 involved on the subject of carbon sequestration on natural and
2 working lands.

3 (24) \$24,000 of the general fund—state appropriation for fiscal
4 year 2021, \$9,000 of the forest development account—state
5 appropriation, and \$15,000 of the resource management cost account—
6 state appropriation are provided solely for the implementation of
7 Engrossed Second Substitute House Bill No. 1521 (government
8 contracting). If the bill is not enacted by June 30, 2020, the
9 amounts provided in this subsection shall lapse.

10 (25) \$240,000 of the model toxics control operating account—state
11 appropriation is provided solely for the implementation of Engrossed
12 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
13 the bill is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 (26) \$384,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the implementation of Substitute
17 House Bill No. 2768 (urban and community forestry). If the bill is
18 not enacted by June 30, 2020, the amount provided in this subsection
19 shall lapse.

20 **Sec. 309.** 2019 c 415 s 309 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF AGRICULTURE**

23	General Fund—State Appropriation (FY 2020)	((\$18,858,000))
24		<u>\$19,051,000</u>
25	General Fund—State Appropriation (FY 2021)	((\$18,925,000))
26		<u>\$20,235,000</u>
27	General Fund—Federal Appropriation.	((\$32,078,000))
28		<u>\$32,613,000</u>
29	General Fund—Private/Local Appropriation.	\$193,000
30	Aquatic Lands Enhancement Account—State Appropriation. ((\$2,527,000))	
31		<u>\$2,530,000</u>
32	Model Toxics Control Operating Account—State	
33	Appropriation.	((\$5,808,000))
34		<u>\$6,537,000</u>
35	Water Quality Permit Account—State Appropriation.	\$73,000
36	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$635,000
37	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$635,000
38	Pension Funding Stabilization Account—State	

1	Appropriation.	\$1,036,000
2	TOTAL APPROPRIATION.	((\$80,768,000))
3		<u>\$83,538,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$6,108,445 of the general fund—state appropriation for fiscal
7 year 2020 and ((~~\$6,102,905~~)) \$6,202,905 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for
9 implementing the food assistance program as defined in RCW 43.23.290.

10 (2) \$58,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$59,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the implementation of
13 Substitute Senate Bill No. 5550 (pesticide application safety). ((~~If~~
14 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
15 ~~this subsection shall lapse.~~))

16 (3) The appropriations in this section includes sufficient
17 funding for the implementation of Engrossed Substitute Senate Bill
18 No. 5959 (livestock identification).

19 (4) \$18,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$18,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the implementation of
22 Substitute Senate Bill No. 5597 (aerial herbicide application). ((~~If~~
23 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
24 ~~this subsection shall lapse.~~))

25 (5) The appropriations in this section include sufficient funding
26 for the implementation of Senate Bill No. 5447 (dairy milk assessment
27 fee).

28 (6) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department's regional
31 markets program, which includes the small farm direct marketing
32 program under RCW 15.64.050 and the farm-to-school program under RCW
33 15.64.060.

34 (7) \$125,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$125,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the northwest Washington
37 fair youth education programs.

38 (8) \$197,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$202,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Substitute
2 Senate Bill No. 5552 (pollinators). (~~If the bill is not enacted by~~
3 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

4 (9) \$32,000 of the general fund—state appropriation for fiscal
5 year 2020, \$32,000 of the general fund—state appropriation for fiscal
6 year 2021, and \$52,000 of the general fund—federal appropriation are
7 provided solely for the department to migrate to the state data
8 center and are subject to the conditions, limitations, and review
9 provided in (~~section 719 of this act~~) section 701 of this act.

10 (10) \$24,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$24,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to continue
13 to convene and facilitate a food policy forum and to implement
14 recommendations identified through the previous work of the food
15 policy forum.

16 (a) The department shall coordinate implementation of the forum
17 with the conservation commission and the office of farmland
18 preservation.

19 (b) The director of the department and the director of the
20 conservation commission shall jointly appoint members of the forum,
21 and no appointment may be made unless each director concurs in the
22 appointment.

23 (c) In addition to members appointed by the directors, four
24 legislators may serve on the food policy forum in an ex officio
25 capacity. Legislative participants must be appointed as follows:

26 (i) The speaker of the house of representatives shall appoint one
27 member from each of the two largest caucuses of the house of
28 representatives; and

29 (ii) The majority leader and minority leader of the senate shall
30 appoint one member from each of the two largest caucuses of the
31 senate.

32 (d) Meetings of the forum may be scheduled by either the director
33 of the department or the director of the conservation commission.

34 (e) Staffing for the forum must be provided by the department
35 working jointly with staff from the conservation commission.

36 (f) The department and conservation commission shall jointly
37 develop the agenda for each forum meeting as well as a report from
38 the food policy forum. The report must contain recommendations and a
39 workplan to implement the recommendations and must be delivered to

1 the appropriate committees of the legislature and the governor by
2 June 30, 2021.

3 (11) \$212,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the implementation of Engrossed
5 Second Substitute Senate Bill No. 5276 (hemp production). (~~If the~~
6 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
7 ~~subsection shall lapse.~~)

8 (12) \$125,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$125,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to review and
11 assist with agricultural economic development in southwest
12 Washington. Funding is provided for the department to perform or
13 contract for agricultural economic development services, including
14 but not limited to grant application assistance, permitting
15 assistance and coordination, and development of a food hub.

16 (13) \$250,000 of the aquatic lands enhancement account—state
17 appropriation is provided solely to continue a shellfish coordinator
18 position. The shellfish coordinator assists the industry with
19 complying with regulatory requirements and will work with regulatory
20 agencies to identify ways to streamline and make more transparent the
21 permit process for establishing and maintaining shellfish operations.

22 (14) \$10,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the following activities:

24 (a) The department and the conservation commission must produce a
25 gap analysis reviewing existing conservation grant programs and
26 completed voluntary stewardship program plans to identify what
27 technical assistance and cost-share resources are needed to meet the
28 requirements placed on those activities by the legislature.

29 (b) (i) The department, in collaboration with the conservation
30 commission, must develop recommendations for legislation or
31 additional work that may be needed to implement a sustainable farms
32 and fields grant program that prioritizes funding based on net
33 reduction of greenhouse gas emissions on farm, aquatic, or ranch
34 lands, including carbon sequestration.

35 (ii) The recommendations must incorporate the gap analysis
36 required by this section. The recommendations must include
37 information about how the program can complement and avoid competing
38 with existing conservation programs, and provide cost share benefits
39 to existing and new programs designed to improve water quality,

1 critical habitats, and soil health and soil-health research on farm,
2 aquatic, or timber lands.

3 (iii) The recommendations must be developed with input from
4 stakeholder meetings with representatives from the environmental and
5 agricultural communities.

6 (c) The department and the conservation commission must provide
7 an update to the appropriate committees of the legislature by August
8 1, 2019, and final recommendations by November 1, 2019.

9 (15) \$650,000 of the model toxics control operating account—state
10 appropriation is provided solely for research contracts to assist
11 with development of an integrated pest management plan to address
12 burrowing shrimp in Willapa bay and Grays harbor and facilitate
13 continued shellfish cultivation on tidelands. In selecting research
14 contract recipients for this purpose, the department must incorporate
15 the advice of the Willapa-Grays harbor working group formed from the
16 settlement agreement with the department of ecology signed on October
17 15, 2019.

18 (16) \$17,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$64,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the implementation of House
21 Bill No. 2524 (ag. product negotiations). If the bill is not enacted
22 by June 30, 2020, the amount provided in this subsection shall lapse.

23 (17) \$134,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for the implementation of Engrossed
25 Substitute House Bill No. 2713 (compost procurement and use). If the
26 bill is not enacted by June 30, 2020, the amount provided in this
27 subsection shall lapse.

28 (18) \$50,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$450,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for infrastructure and equipment
31 grants to food banks and meal programs for the safe storage and
32 distribution of perishable food. Of the amounts provided in this
33 subsection:

34 (a) \$10,000 in fiscal year 2020 and \$5,000 in fiscal year 2021
35 are for the department to administer the grants and to convene a
36 community stakeholder group to review the grant applications
37 described in (b)(ii) and (iii) of this subsection. The community
38 stakeholder group must include representatives from food banks and

1 meal programs that are not applying for grants, community advocates,
2 and people that use food banks or meal programs.

3 (b) \$40,000 in fiscal year 2020 and \$445,000 in fiscal year 2021
4 are for grants, divided into the following three categories:

5 (i) Thirty-five percent is for a rebate program for smaller food
6 pantries and meal programs to purchase equipment costing up to
7 \$2,000. To increase efficiency, the department may pass funding for
8 this rebate program to larger food banks to administer the rebates;

9 (ii) Thirty percent is for requests for proposals for larger
10 projects costing up to \$75,000, and which require a community match
11 of at least thirty percent; and

12 (iii) Thirty-five percent is for larger projects that are
13 collaborations between organizations and have a proposed impact to
14 improve efficiency and capacity for a regional or statewide emergency
15 food system, and which require a community match of at least fifty
16 percent.

17 (19) \$60,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$240,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for contracted range riders in
20 the Kettle mountains area of Ferry county. The contract or contracts
21 must include provisions for information sharing with:

22 (a) The department, for the purpose of accountability, including
23 written and photographic evidence of range rider activities provided
24 to the department by December 31, 2020; and

25 (b) The department of fish and wildlife, for the purpose of
26 assisting wolf management decisions.

27 (20) \$40,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the department to provide to the
29 sheriff's departments of Ferry county and Stevens county to cooperate
30 with the department and the department of fish and wildlife on wolf
31 management activities. Of the amount provided in this subsection,
32 \$20,000 is for the Ferry county sheriff's department and \$20,000 is
33 for the Stevens county sheriff's department.

34 **Sec. 310.** 2019 c 415 s 310 (uncodified) is amended to read as
35 follows:

36 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

37 Pollution Liability Insurance Agency Underground Storage

38 Tank Revolving Account—State Appropriation. . . . ((\$170,000))

1 efforts, effectiveness of actions to restore shellfish beds, and
2 implementation of priority studies of the Salish Sea marine survival
3 project. Monitoring reports must be provided in context to the
4 overall success and progress of Puget Sound recovery efforts.

5 (3) \$237,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$263,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for coordinating updates to the
8 outdated Puget Sound chinook salmon recovery plan, provide support
9 for adaptive management of local watershed chapters, and advance
10 regional work on salmon and ecosystem recovery through local
11 integrating organizations.

12 (4) \$500,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for additional monitoring and
15 accountability actions in response to recommendations from the joint
16 legislative audit and review committee.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2019 c 415 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2020)	((\$5,424,000))
	<u>\$3,805,000</u>
General Fund—State Appropriation (FY 2021)	((\$3,770,000))
	<u>\$6,086,000</u>
Architects' License Account—State Appropriation	((\$1,454,000))
	<u>\$1,651,000</u>
Real Estate Commission Account—State Appropriation	((\$13,263,000))
	<u>\$14,472,000</u>
Uniform Commercial Code Account—State Appropriation	((\$2,922,000))
	<u>\$2,953,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State	
Appropriation	((\$1,743,000))
	<u>\$1,710,000</u>
Business and Professions Account—State Appropriation	((\$24,752,000))
	<u>\$26,984,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Firearms Range Account—State Appropriation	\$74,000
Landscape Architects' License Account—State Appropriation	((\$58,000))
	<u>\$131,000</u>
<u>Appraisal Management Company Account—State Appropriation</u>	<u>\$446,000</u>
Concealed Pistol License Renewal Notification	
Account—State Appropriation	\$140,000
Geologists' Account—State Appropriation	((\$53,000))
	<u>\$120,000</u>
Pension Funding Stabilization Account—State Appropriation	\$96,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
TOTAL APPROPRIATION	((\$54,473,000))
	<u>\$59,392,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions,

1 limitations, and review provided in (~~section 719 of this act~~)
2 section 701 of this act.

3 (2) \$72,000 of the real estate appraiser commission account—state
4 appropriation is provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 5480 (real estate appraisers). (~~If the~~
6 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
7 ~~subsection shall lapse.~~

8 ~~(4))~~ (3) \$144,000 of the business and professions account—state
9 appropriation is provided solely for implementation of Senate Bill
10 No. 5641 (uniform law on notarial acts). (~~If the bill is not enacted~~
11 ~~by June 30, 2019, the amount provided in this subsection shall lapse.~~

12 ~~(5))~~ (4) \$95,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$99,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for the department to mail
15 vessel registration renewal reminders.

16 (~~(6) \$2,716,000~~) (5) \$1,003,000 of the general fund—state
17 appropriation for fiscal year 2020 and (~~\$1,337,000~~) \$3,050,000 of
18 the general fund—state appropriation for fiscal year 2021 are
19 provided solely for the department to procure a commercial off-the-
20 shelf solution to replace the legacy firearms system, and is subject
21 to the conditions, limitations, and review provided in (~~section 719~~
22 ~~of this act~~) section 701 of this act.

23 (6) \$72,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$601,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of Substitute
26 House Bill No. 2555 (other firearms/background). If the bill is not
27 enacted by June 30, 2020, the amounts provided in this subsection
28 shall lapse.

29 (7) \$11,000 of the architects' license account—state
30 appropriation, \$69,000 of the real estate commission account—state
31 appropriation, \$6,000 of the real estate appraiser commission account
32 —state appropriation, \$162,000 of the business and professions
33 account—state appropriation, \$5,000 of the landscape architects'
34 license account—state appropriation, \$4,000 of the appraisal
35 management company account—state appropriation, and \$6,000 of the
36 geologists' account—state appropriation are provided solely for
37 implementation of Substitute House Bill No. 2356 (prof. licensure/
38 convictions). If the bill is not enacted by June 30, 2020, the
39 amounts provided in this subsection shall lapse. Of the amounts

1 provided in this subsection, \$9,000 of the architects' license
 2 account—state appropriation, \$59,000 of the real estate commission
 3 account—state appropriation, \$5,000 of the real estate appraiser
 4 commission account—state appropriation, \$141,000 of the business and
 5 professions account—state appropriation, \$4,000 of the landscape
 6 architects' license account—state appropriation, \$3,000 of the
 7 appraisal management company account—state appropriation, and \$5,000
 8 of the geologists' account—state appropriation are subject to the
 9 conditions, limitations, and review provided in section 701 of this
 10 act.

11 **Sec. 402.** 2019 c 415 s 402 (uncodified) is amended to read as
 12 follows:

13 **FOR THE WASHINGTON STATE PATROL**

14	General Fund—State Appropriation (FY 2020)	. . . . .	((\$56,301,000))
15			<u>\$57,529,000</u>
16	General Fund—State Appropriation (FY 2021)	. . . . .	((\$55,374,000))
17			<u>\$58,696,000</u>
18	General Fund—Federal Appropriation	. . . . .	((\$16,699,000))
19			<u>\$16,689,000</u>
20	General Fund—Private/Local Appropriation	. . . . .	\$3,091,000
21	Death Investigations Account—State Appropriation	. . . . .	((\$9,365,000))
22			<u>\$9,096,000</u>
23	County Criminal Justice Assistance Account—State		
24	Appropriation	. . . . .	((\$4,546,000))
25			<u>\$4,548,000</u>
26	Municipal Criminal Justice Assistance Account—State		
27	Appropriation	. . . . .	((\$1,641,000))
28			<u>\$1,643,000</u>
29	Fire Service Trust Account—State Appropriation	. . . . .	\$131,000
30	Vehicle License Fraud Account—State Appropriation	. . . . .	\$119,000
31	Disaster Response Account—State Appropriation	. . . . .	\$8,000,000
32	Washington Internet Crimes Against Children		
33	Account—State Appropriation	. . . . .	\$1,500,000
34	Fire Service Training Account—State Appropriation	. . . . .	\$11,764,000
35	Model Toxics Control Operating Account—State		
36	Appropriation	. . . . .	\$588,000
37	Aquatic Invasive Species Management Account—State		
38	Appropriation	. . . . .	\$54,000

1 Fingerprint Identification Account—State
2 Appropriation ((~~\$16,405,000~~))
3 \$16,444,000
4 Dedicated Marijuana Account—State Appropriation
5 (FY 2020). ((~~\$2,723,000~~))
6 \$2,453,000
7 Dedicated Marijuana Account—State Appropriation
8 (FY 2021). ((~~\$2,523,000~~))
9 \$2,793,000
10 Pension Funding Stabilization Account—State
11 Appropriation. \$3,300,000
12 TOTAL APPROPRIATION. ((~~\$194,124,000~~))
13 \$198,438,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$8,000,000 of the disaster response account—state
17 appropriation is provided solely for Washington state fire service
18 resource mobilization costs incurred in response to an emergency or
19 disaster authorized under RCW 43.43.960 through 43.43.964. The state
20 patrol shall submit a report quarterly to the office of financial
21 management and the legislative fiscal committees detailing
22 information on current and planned expenditures from this account.
23 This work shall be done in coordination with the military department.

24 (2) \$2,878,000 of the fingerprint identification account—state
25 appropriation is provided solely for the completion of the state
26 patrol's plan to upgrade the criminal history system, and is subject
27 to the conditions, limitations, and review provided in (~~section 719~~
28 ~~of this act~~) section 701 of this act.

29 (3) (~~\$2,723,000~~) \$2,453,000 of the dedicated marijuana account—
30 state appropriation for fiscal year 2020 and (~~\$2,523,000~~)
31 \$2,793,000 of the dedicated marijuana account—state appropriation for
32 fiscal year 2021 are provided solely for the Washington state
33 patrol's drug enforcement task force. The amounts in this subsection
34 are provided solely for the following:

35 (a) \$2,423,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated
37 marijuana account—state appropriation for fiscal year 2021 are
38 provided solely for the Washington state patrol to partner with
39 multi-jurisdictional drug and gang task forces to detect, deter, and

1 dismantle criminal organizations involved in criminal activity
2 including diversion of marijuana from the legalized market and the
3 illicit production and distribution of marijuana and marijuana-
4 related products in Washington state.

5 (b) (~~(\$300,000)~~) \$30,000 of the dedicated marijuana account—state
6 appropriation for fiscal year 2020 and (~~(\$100,000)~~) \$370,000 of the
7 dedicated marijuana account—state appropriation for fiscal year 2021
8 are provided solely for a case management system to serve as a
9 repository for all information regarding criminal cases. This system
10 must allow state patrol investigators to enter information and to
11 search to provide patterns, trends, and links which will allow the
12 state patrol to identify connections on criminal investigations
13 including efforts to dismantle marijuana and other drug trafficking
14 organizations by identifying their established networks, and is
15 subject to the conditions, limitations, and review provided in
16 (~~(section 719 of this act)~~) section 701 of this act.

17 (4) \$479,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$255,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Substitute
20 Senate Bill No. 5181 (invol. treatment procedures). (~~(If the bill is~~
21 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
22 ~~shall lapse.)~~)

23 (5) \$13,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$2,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
27 (~~(If the bill is not enacted by June 30, 2019, the amounts provided~~
28 ~~in this subsection shall lapse.)~~)

29 (6) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of Senate
32 Bill No. 5605 (marijuana misdemeanors). (~~(If the bill is not enacted~~
33 ~~by June 30, 2019, the amounts provided in this subsection shall~~
34 ~~lapse.)~~)

35 (7) \$679,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$643,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for addressing a backlog of
38 toxicology tests in the toxicology laboratory.

1 (8) \$1,500,000 of the Washington internet crimes against children
2 account—state appropriation is provided solely for the missing and
3 exploited children's task force within the patrol to help prevent
4 possible abuse to children and other vulnerable citizens from sexual
5 abuse.

6 (9) \$356,000 of the general fund—state appropriation for fiscal
7 year 2020, \$356,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$298,000 of the death investigations account—
9 state appropriations are provided solely for increased supply and
10 maintenance costs for the crime laboratory division and toxicology
11 laboratory division.

12 (10) \$5,770,000 of the general fund—state appropriation for
13 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
14 for fiscal year 2021, and \$1,277,000 of the death investigations
15 account—state appropriation are provided solely for implementation of
16 Second Substitute House Bill No. 1166 (sexual assault). (~~If the bill
17 is not enacted by June 30, 2019, the amounts provided in this
18 subsection shall lapse.~~)

19 (11) \$282,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$263,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of Second
22 Substitute House Bill No. 1713 (Native American women). (~~If the bill
23 is not enacted by June 30, 2019, the amounts provided in this
24 subsection shall lapse.~~)

25 (12) \$510,000 of the county criminal justice assistance account—
26 state appropriation is provided solely for the Washington state
27 patrol to support local police, sheriffs' departments, and
28 multiagency task forces in the prosecution of criminals. However, the
29 office of financial management must reduce the allotment of the
30 amount provided in this subsection if allotment of the full
31 appropriation will put the account into deficit.

32 (13) \$1,000,000 of the fire service training account—state
33 appropriation is provided solely for the firefighter apprenticeship
34 training program.

35 (14) \$150,000 of the general fund—state appropriation for fiscal
36 year 2021 is for one intelligence analyst.

37 (15) \$100,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$300,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the Washington state patrol

1 to develop a plan for implementation of a centralized firearm
2 background check system. Funding is sufficient to fund a consultant
3 to design an information technology system to conduct firearm
4 background checks through a centralized system and a Washington state
5 patrol project manager to design the implementation plan. The design
6 should include recommendations to comply with the direction in RCW
7 9.41.139 and leverage the new firearms database system currently
8 being procured by the department of licensing to create one
9 streamlined system. The Washington state patrol shall convene an
10 interagency work group to inform the centralized firearm background
11 check system implementation plan, to include but not limited to the
12 department of licensing, administrative office of the courts, health
13 care authority, and office of financial management. Reports on the
14 information technology system and the implementation plan shall be
15 provided to the governor and appropriate committees of the
16 legislature by December 1, 2020.

17 (16) \$25,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for collaboration with Washington State
19 University to produce the report in section 604 of this act.

20 (17) \$34,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for Engrossed Substitute House Bill No.
22 2318 (criminal investigatory practices). If the bill is not enacted
23 by June 30, 2020, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2019 c 415 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2020)	((\$30,861,000))
	<u>\$30,998,000</u>
General Fund—State Appropriation (FY 2021)	((\$27,751,000))
	<u>\$30,012,000</u>
General Fund—Federal Appropriation	\$99,348,000
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	((\$265,000))
	<u>\$14,672,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
TOTAL APPROPRIATION	((\$169,676,000))
	<u>\$186,481,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ((~~\$11,090,000~~)) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and ((~~\$11,087,000~~)) \$11,238,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school,

1 using a uniform definition of unexcused absence as established by the
2 superintendent.

3 (iii) By October 31st of each year, the office of the
4 superintendent of public instruction shall produce an annual status
5 report on implementation of the budget provisos in (~~sections 501,~~
6 ~~515, and 522 of this act~~) section 501, chapter 415, Laws of 2019 and
7 sections 513 and 520 of this act. The status report of each proviso
8 shall include, but not be limited to, the following information:
9 Purpose and objective, number of state staff funded by the proviso,
10 number of contractors, status of proviso implementation, number of
11 beneficiaries by year, list of beneficiaries, a comparison of
12 budgeted funding and actual expenditures, other sources and amounts
13 of funding, and proviso outcomes and achievements.

14 (iv) The superintendent of public instruction, in consultation
15 with the secretary of state, shall update the program prepared and
16 distributed under RCW 28A.230.150 for the observation of temperance
17 and good citizenship day to include providing an opportunity for
18 eligible students to register to vote at school.

19 (v) Districts shall annually report to the office of the
20 superintendent of public instruction on: (A) The annual number of
21 graduating high school seniors within the district earning the
22 Washington state seal of biliteracy provided in RCW 28A.300.575; and
23 (B) the number of high school students earning competency-based high
24 school credits for world languages by demonstrating proficiency in a
25 language other than English. The office of the superintendent of
26 public instruction shall provide a summary report to the office of
27 the governor and the appropriate committees of the legislature by
28 December 1st of each year.

29 (vi) The office of the superintendent of public instruction shall
30 provide statewide oversight and coordination to the regional nursing
31 corps program supported through the educational service districts.

32 (b) \$857,000 of the general fund—state appropriation for fiscal
33 year 2020 and (~~(\$857,000)~~) \$1,217,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for
35 maintenance of the apportionment system, including technical staff
36 and the data governance working group.

37 (c) \$2,300,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for activities associated with the
39 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully

1 funding the program of basic education) within the amounts provided
2 in this subsection (1)(c), up to \$300,000 is for the office of the
3 superintendent of public instruction to review the use of local
4 revenues for compliance with enrichment requirements, including the
5 preballot approval of enrichment levy spending plans approved by the
6 superintendent of public instruction, and any supplemental contracts
7 entered into under RCW 28A.400.200.

8 (d) \$494,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$494,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the implementation of
11 chapter 240, Laws of 2010, including staffing the office of equity
12 and civil rights.

13 (e) (i) \$61,000 of the general fund—state appropriation for fiscal
14 year 2020 and (~~(\$61,000)~~) \$76,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 ongoing work of the education opportunity gap oversight and
17 accountability committee.

18 (ii) Within amounts provided in this subsection, the committee
19 must review the Washington kindergarten inventory of developing
20 skills, including professional development available to educators and
21 other assessment materials and tools, and make recommendations to the
22 office of the superintendent of public instruction and the education
23 committees of the legislature on the following topics:

24 (A) Opportunities for reducing bias in the observational
25 assessment process and materials; and

26 (B) Barriers to implementation of the inventory.

27 (iii) The committee shall seek feedback from relevant
28 stakeholders, including but not limited to:

29 (A) The office of the superintendent of public instruction;

30 (B) The department of children, youth, and families;

31 (C) Kindergarten teachers who are representative of or who teach
32 in schools with diverse student subgroups;

33 (D) A representative from a tribal school who is currently using
34 the inventory;

35 (E) Principals who are currently using the inventory;

36 (F) Parents who are representative of student populations that
37 have historically scored low on the inventory, and who are
38 recommended by an organization that serves parents of color;

39 (G) District assessment coordinators; and

1 (H) Early childhood providers.

2 (f) \$61,000 of the general fund—state appropriation for fiscal
3 year 2020 and \$61,000 of the general fund—state appropriation for
4 fiscal year 2021 are provided solely for the implementation of
5 chapter 380, Laws of 2009 (enacting the interstate compact on
6 educational opportunity for military children).

7 (g) \$265,000 of the Washington opportunity pathways account—state
8 appropriation is provided solely for activities related to public
9 schools other than common schools authorized under chapter 28A.710
10 RCW.

11 (h) Within amounts appropriated in this section, the office of
12 the superintendent of public instruction and the state board of
13 education shall adopt a rule that the minimum number of students to
14 be used for public reporting and federal accountability purposes is
15 ten.

16 (i) \$123,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$123,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of chapter
19 163, Laws of 2012 (foster care outcomes). The office of the
20 superintendent of public instruction shall annually report each
21 December on the implementation of the state's plan of cross-system
22 collaboration to promote educational stability and improve education
23 outcomes of foster youth.

24 (j) \$250,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of chapter
27 178, Laws of 2012 (open K-12 education resources).

28 (k) \$14,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$14,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of chapter
31 242, Laws of 2013 (state-tribal education compacts).

32 (l) \$131,000 of the general fund—state appropriation for fiscal
33 year 2020, \$131,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$213,000 of the performance audits of
35 government account—state appropriation are provided solely for the
36 office of the superintendent of public instruction to perform on-
37 going program reviews of alternative learning experience programs,
38 dropout reengagement programs, and other high risk programs. Findings
39 from the program reviews will be used to support and prioritize the

1 office of the superintendent of public instruction outreach and
2 education efforts that assist school districts in implementing the
3 programs in accordance with statute and legislative intent, as well
4 as to support financial and performance audit work conducted by the
5 office of the state auditor.

6 (m) \$117,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$117,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of chapter 3,
9 Laws of 2015 1st sp. sess. (computer science).

10 (n) \$250,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter
13 237, Laws of 2017 (paraeducators).

14 (o) \$235,000 of the general fund—state appropriation for fiscal
15 year 2020 and (~~(\$235,000)~~) \$385,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for the office
17 of native education to increase services to tribes, including but not
18 limited to, providing assistance to tribes and school districts to
19 implement Since Time Immemorial, applying to become tribal compact
20 schools, convening the Washington state native American education
21 advisory committee, and extending professional learning opportunities
22 to provide instruction in tribal history, culture, and government. Of
23 the amounts provided in this subsection, \$150,000 of the general fund
24 —state appropriation for fiscal year 2021 is provided solely for
25 professional learning and technical assistance to support the ongoing
26 implementation of since time immemorial tribal sovereignty
27 curriculum, tribal consultation and engagement, government to
28 government training, and data collection and identification of
29 American Indian and Alaska Native students. The professional
30 development must be done in collaboration with school district
31 administrators and school directors.

32 (p) \$175,000 of the general fund—state appropriation for fiscal
33 year 2020 and (~~(\$175,000)~~) \$205,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely to promote the
35 financial literacy of students. The effort will be coordinated
36 through the financial literacy public-private partnership.

37 (q) \$75,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$75,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for staff at the office of the

1 superintendent of public instruction to coordinate and promote
2 efforts to develop integrated math, science, technology, and
3 engineering programs in schools and districts across the state.

4 (r) \$481,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$481,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for additional full-time
7 equivalent staff to support the work of the safety net committee and
8 to provide training and support to districts applying for safety net
9 awards.

10 (s) The superintendent of public instruction must study and make
11 recommendations for how Washington can make dual credit enrollment
12 cost-free to students who are enrolled in running start, college in
13 the high school, advanced placement, international baccalaureate, or
14 other qualifying dual credit programs within existing basic education
15 apportionments. While developing recommendations, the superintendent
16 must collaborate and consult with K-12 and higher education
17 stakeholders with expertise in dual credit instruction,
18 transcription, and costs. The superintendent shall report the
19 recommendations to the education policy and operating budget
20 committees of the legislature by November 1, 2019. The
21 recommendations must, at a minimum, consider:

22 (i) How to increase dual credit offerings and access for students
23 that aligns with the student's high school and beyond plan and
24 provides a pathway to education and training after high school,
25 including careers, professional-technical education, apprenticeship,
26 a college degree, or military service, among others.

27 (ii) How to ensure transfer of college credits earned by dual
28 credit students to/among institutions of higher education.

29 (iii) How basic education funding will be used to provide for
30 fees, books, and other direct costs charged by institutions of higher
31 education and K-12 districts.

32 (iv) How K-12 and postsecondary institutions will equitably
33 expand dual credit opportunities for students.

34 (v) How K-12 and postsecondary institutions will ensure
35 coordinated advising and support services for students enrolled in,
36 or considering enrollment in, dual credit programs.

37 (t) \$44,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$44,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to pay for services for space in
2 the state data center and networking charges.

3 (u) \$46,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$46,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a new server and backup
6 application due to the move to the state data center.

7 (v) \$55,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the consolidated technology services
9 to host the office's web site and for web site maintenance and
10 support services.

11 (w) Districts shall report to the office the results of each
12 collective bargaining agreement for certificated staff within their
13 district using a uniform template as required by the superintendent,
14 within thirty days of finalizing contracts. The data must include but
15 is not limited to: Minimum and maximum base salaries, supplemental
16 salary information, and average percent increase for all certificated
17 instructional staff. Within existing resources by December 1st of
18 each year, the office shall produce a report for the legislative
19 evaluation and accountability program committee summarizing the
20 district level collective bargaining agreement data.

21 (x) The office shall review and update the guidelines
22 "prohibiting discrimination in Washington public schools," which must
23 include religious accommodations. Students' sincerely held religious
24 beliefs and practices must be reasonably accommodated with respect to
25 all examinations and other requirements to successfully complete
26 coursework.

27 (y) In section 117(8) of this act, the office of the education
28 ombuds is directed to develop a plan to implement a program to
29 promote skills, knowledge, and awareness concerning issues of
30 diversity, equity, and inclusion among families with school-age
31 children, with a report due to the governor and the appropriate
32 committees in the legislature by September 1, 2020. Within amounts
33 provided in this subsection, the office of the superintendent of
34 public instruction shall collaborate on the plan and report.

35 (z) In section 130(13) of this act, the office of financial
36 management is directed to review and report on the pupil
37 transportation funding system for K-12 education, the report is due
38 to the governor and the appropriate committees in the legislature by
39 September 1, 2020. Within amounts provided in this subsection, the

1 office of the superintendent of public instruction shall collaborate
2 on this review.

3 (2) DATA SYSTEMS

4 (a) \$1,802,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$1,802,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementing a comprehensive
7 data system to include financial, student, and educator data,
8 including development and maintenance of the comprehensive education
9 data and research system (CEDARS).

10 (b) \$1,221,000 of the general fund—state appropriation for fiscal
11 year 2020 and (~~(\$1,221,000)~~) \$281,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely for K-20
13 telecommunications network technical support in the K-12 sector to
14 prevent system failures and avoid interruptions in school utilization
15 of the data processing and video-conferencing capabilities of the
16 network. These funds may be used to purchase engineering and advanced
17 technical support for the network.

18 (c) \$450,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$450,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided for the superintendent of public
21 instruction to develop and implement a statewide accountability
22 system to address absenteeism and to improve student graduation
23 rates. The system must use data to engage schools and districts in
24 identifying successful strategies and systems that are based on
25 federal and state accountability measures. Funding may also support
26 the effort to provide assistance about successful strategies and
27 systems to districts and schools that are underperforming in the
28 targeted student subgroups.

29 (3) WORK GROUPS

30 (a) \$335,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$335,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of chapter
33 206, Laws of 2018 (career and college readiness).

34 (b) \$200,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$200,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided for the office of the superintendent of
37 public instruction to meet statutory obligations related to the
38 provision of medically and scientifically accurate, age-appropriate,
39 and inclusive sexual health education as authorized by chapter 206,

1 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
2 (healthy youth act).

3 (c) The office of the superintendent of public instruction, in
4 collaboration with the department of social and health services
5 developmental disabilities administration and division of vocational
6 rehabilitation, shall explore the development of an implementation
7 plan to build statewide capacity among school districts to improve
8 transition planning for students in special education who meet
9 criteria for services from the developmental disabilities
10 administration, and shall provide all school districts with an
11 opportunity to participate. The plan shall be submitted in compliance
12 with RCW 43.01.036 by November 1, 2018, and the final report must be
13 submitted by November 1, 2020, to the governor and appropriate
14 legislative committees. The final report must include the following:

15 (i) An examination of whether a data share agreement between the
16 department of social and health services developmental disabilities
17 administration, division of vocational rehabilitation, and the office
18 of the superintendent of public instruction would improve
19 coordination among the three agencies;

20 (ii) Defined roles for the associated stakeholders involved with
21 the transition of students potentially eligible for services from the
22 developmental disabilities administration, including but not limited
23 to:

24 (A) The department of social and health services developmental
25 disabilities administration;

26 (B) The office of the superintendent of public instruction;

27 (C) The division of vocational rehabilitation at the department
28 of social and health services;

29 (D) School districts across the state of Washington; and

30 (E) Counties coordinating employment and day services.

31 (iii) An examination of the feasibility of a statewide
32 developmental disabilities transition council, including
33 representative positions, roles and responsibilities, costs, and data
34 collection; and

35 (iv) Recommendations for supporting seamless transition from
36 school to post-school life, up to and including potential legislation
37 and funding, regional interagency transition networks, and
38 coordination between counties, schools, and other partners for
39 transition supports.

1 (d) \$40,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the legislative youth advisory
3 council. The council of statewide members advises legislators on
4 issues of importance to youth.

5 (e) \$118,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$118,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of chapter
8 75, Laws of 2018 (dyslexia).

9 (f) \$183,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$48,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the implementation of
12 Engrossed Substitute House Bill No. 1130 (pub. school language
13 access). (~~If the bill is not enacted by June 30, 2019, the amounts
14 provided in this subsection shall lapse.~~)

15 (g) \$200,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Second
18 Substitute Senate Bill No. 5082 (social emotional learning). (~~If the
19 bill is not enacted by June 30, 2019, the amounts provided in this
20 subsection shall lapse.~~)

21 (h) \$60,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for a technical advisory committee to
23 consider and make recommendations for an apportionment system that
24 could effectively support teacher residency program model pilots in
25 fiscal year 2022.

26 (i) (i) \$50,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the office of the superintendent of
28 public instruction to convene a work group to develop recommendations
29 for integrating, in a regular and ongoing basis, African American
30 history, examinations of racism, and the history of the civil rights
31 movement into curriculum provided to students in grades seven through
32 twelve. Recommendations developed in accordance with this subsection
33 must be preceded by a work group review of pertinent curriculum that
34 is available to school districts, and must include recommendations
35 for the professional development needed to support educators in
36 providing the instruction to students.

37 (ii) The work group must consist of one representative from each
38 of the following: (A) The Washington state commission on African
39 American affairs; (B) the educational opportunity gap oversight and

1 accountability committee; and (C) a statewide organization
2 representing teachers. The work group may also include other persons
3 with unique and specific expertise, including but not limited to,
4 Washington state historians and persons representing teacher
5 preparation programs.

6 (iii) The office must report the findings and recommendations
7 required by this subsection to the education committees of the
8 legislature by November 15, 2020.

9 (j) \$50,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for the office to participate in the
11 work group established in section 923 of this act to create a family
12 engagement framework for early learning through high school. At a
13 minimum, the work group must review family engagement policies and
14 practices in Washington and in other states, with a focus on
15 identifying best practices that can be adopted throughout Washington.

16 (k) \$200,000 of the general fund—state appropriation for fiscal
17 year 2021 are provided solely for the office of the superintendent of
18 public instruction to collaborate with the office of the department
19 of children, youth, and families to complete a report with options
20 and recommendations for administrative efficiencies and long-term
21 strategies that align and integrate high-quality early learning
22 programs administered by both agencies. The report shall address
23 capital needs, data collection and sharing, licensing changes,
24 quality standards, options for community-based and school-based
25 settings, fiscal modeling, and any statutory changes needed to
26 achieve administrative efficiencies. The report is due to the
27 governor and the appropriate legislative committees by September 1,
28 2020.

29 (l)(i)(A) Within amounts provided in this section, the office of
30 the superintendent of public instruction shall convene a work group
31 to:

32 (I) Review provisions related to sexual health education in the
33 health and physical education learning standards adopted in 2016;

34 (II) Review existing sexual health education curricula in use in
35 the state for the purpose of identifying gaps or potential
36 inconsistencies with the health and physical education learning
37 standards;

38 (III) Consider revisions to sexual health education provisions in
39 statute; and

1 (IV) Consider the merits and challenges associated with requiring
2 all public schools offer comprehensive sexual health education to
3 students in all grades by September 1, 2022. For purposes of this
4 subsection (h), "comprehensive sexual health education" means
5 instruction in sexual health that, at a minimum, is evidence-
6 informed, medically and scientifically accurate, age appropriate, and
7 inclusive for all students.

8 (B) In meeting the requirements of this subsection (h), the work
9 group shall consult with a broad array of stakeholders representing
10 diverse opinions.

11 (ii) The work group shall consist of the following members:

12 (A) The superintendent of public instruction or the
13 superintendent's designee;

14 (B) Three representatives of school districts recommended by the
15 Washington state school directors' association. To the extent
16 possible, the school district representatives must reflect a
17 diversity of student enrollment, geographic location, and urban,
18 suburban, and rural locations;

19 (C) Three school principals recommended by an association of
20 Washington school principals, one each representing an elementary
21 school, a middle school, and a high school. The three principals must
22 represent the geographic diversity of urban, suburban, and rural
23 locations;

24 (D) Three public school health educators recommended by an
25 association of Washington educators, one each representing grades
26 kindergarten through five, grades six through eight, and grades nine
27 through twelve. The three public school health educators must
28 represent the geographic diversity of urban, suburban, and rural
29 locations;

30 (E) Three public health officials, at least two of whom are local
31 public health officials with expertise in developing or presenting
32 comprehensive sexual health education materials and resources, as
33 recommended by the Washington state department of health. The three
34 public health officials must represent the geographic diversity of
35 urban, suburban, and rural locations; and

36 (F) Three parents recommended in accordance with this subsection
37 (3)(h)(ii)(F), one with a child enrolled in a public school west of
38 the crest of the Cascade mountain range, one with a child enrolled in
39 a public school east of the crest of the Cascade mountain range, and
40 one with a child enrolled in a public school who is also receiving

1 special education services. The recommendation for a parent of a
2 public school student receiving special education services must be
3 made by an association of parents, teachers, and students that
4 focuses on the needs of students receiving special education
5 services. The recommendation for the other parents under this
6 subsection must be made by an association of parents, teachers, and
7 students.

8 (iii) The office of the superintendent of public instruction
9 shall submit findings and recommendations required by this section to
10 the state board of education, the department of health, and, in
11 accordance with RCW 43.01.036, the education committees of the house
12 of representatives and the senate by December 1, 2019.

13 (iv) (A) The office of the superintendent of public instruction
14 and the Washington state school directors' association, shall
15 collaborate with department of health to conduct a data survey of the
16 availability of sexual health education in public schools and
17 relevant health measures in those schools. All school districts shall
18 submit to the office of the superintendent of public instruction,
19 through the Washington school health profiles survey, or other
20 reporting mechanisms, the curricula used in the district to teach
21 sexual health education. The data survey must include a list of the
22 schools within the boundaries of each school district that offer
23 sexual health education and in which grade levels, and the curricula
24 used to teach sexual health education, as reported according to RCW
25 28A.300.475(7). In addition, the data shall include, for each school
26 district and inclusive of any charter schools that may be within the
27 boundaries of the school district, the rate of teen pregnancy,
28 sexually transmitted infections, suicide, depression, and adverse
29 childhood experiences in each of the previous five years for which
30 data is available. To the extent that the data allows, the
31 information shall be collected by school district, inclusive of any
32 charter schools that may be within the boundaries of the school
33 district. To the extent allowed by existing data sources, the
34 information must be disaggregated by age, race, ethnicity, free and
35 reduced lunch eligibility, sexual orientation, gender identity and
36 expression, and geography, including school district population
37 density, and conveyed, to the maximum extent possible, in a manner
38 that complies with WAC 392-117-060. The data survey may combine
39 multiple years of data if necessary to comply with student privacy
40 requirements.

1 (B) The office of the superintendent of public instruction shall
2 utilize the information collected from the data survey to inform the
3 work group established in (f) of this subsection. The office, in
4 accordance with RCW 43.01.036, shall submit the data survey to the
5 committees of the legislature with jurisdiction over matters related
6 to education and health care and the governor by December 1, 2019.

7 (4) STATEWIDE PROGRAMS

8 (a) \$2,590,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,590,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the Washington kindergarten
11 inventory of developing skills. State funding shall support statewide
12 administration and district implementation of the inventory under RCW
13 28A.655.080.

14 (b) \$703,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$703,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of chapter
17 72, Laws of 2016 (educational opportunity gap).

18 (c) \$950,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$950,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the Washington reading
21 corps. The superintendent shall allocate reading corps members to
22 schools identified for comprehensive or targeted support and school
23 districts that are implementing comprehensive, proven, research-based
24 reading programs. Two or more schools may combine their Washington
25 reading corps programs.

26 (d) \$909,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$909,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely to implement chapter 18, Laws of
29 2013 2nd sp. sess. (strengthening student educational outcomes).

30 (e) \$10,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$10,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
33 (biliteracy seal).

34 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$50,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for school bullying and
37 harassment prevention activities.

38 (ii) \$15,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$15,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of chapter
2 240, Laws of 2016 (school safety).

3 (iii) ~~\$1,268,000 of the general fund—state appropriation for~~
4 ~~fiscal year 2020 ((and \$1,268,000 of the general fund—state~~
5 ~~appropriation for fiscal year 2021 are))~~ is provided solely to
6 educational service districts for implementation of Second Substitute
7 House Bill No. 1216 (school safety and well-being). ~~((If the bill is~~
8 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
9 ~~shall lapse.))~~

10 (iv) \$570,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the office of the superintendent of
12 public instruction to provide statewide support and coordination for
13 the regional network of behavioral health, school safety, and threat
14 assessment established in chapter 333, Laws of 2019 (school safety
15 and well-being). Within the amounts appropriated in this subsection
16 (4)(f)(iv), \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely for grants to schools or school
18 districts for planning and integrating tiered suicide prevention and
19 behavioral health supports. Grants must be awarded first to districts
20 demonstrating the greatest need and readiness. Grants may be used for
21 intensive technical assistance and training, professional
22 development, and evidence-based suicide prevention training.

23 (v) \$196,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$196,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the school safety center
26 within the office of the superintendent of public instruction.

27 (A) Within the amounts provided in this subsection (4)(f) ~~((+iv+))~~
28 (v), \$100,000 of the general fund—state appropriation for fiscal year
29 2020 and \$100,000 of the general fund—state appropriation for fiscal
30 year 2021 are provided solely for a school safety program to provide
31 school safety training for all school administrators and school
32 safety personnel. The school safety center advisory committee shall
33 develop and revise the training program, using the best practices in
34 school safety.

35 (B) Within the amounts provided in this subsection (4)(f) ~~((+iv+))~~
36 (v), \$96,000 of the general fund—state appropriation for fiscal year
37 2020 and \$96,000 of the general fund—state appropriation for fiscal
38 year 2021 are provided solely for administration of the school safety
39 center. The safety center shall act as an information dissemination

1 and resource center when an incident occurs in a school district in
2 Washington or in another state, coordinate activities relating to
3 school safety, review and approve manuals and curricula used for
4 school safety models and training, and maintain a school safety
5 information web site.

6 (g) (i) \$162,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$162,000 of the general fund—state appropriation
8 for fiscal year 2021 are provided solely for youth suicide prevention
9 activities.

10 (ii) \$204,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for implementation of chapter 202, Laws
12 of 2017 (children's mental health).

13 (iii) \$20,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for implementation of chapter 175, Laws
15 of 2018 (children's mental health services).

16 (iv) \$76,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$76,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of chapter
19 64, Laws of 2018 (sexual abuse of students).

20 (h) (i) \$280,000 of the general fund—state appropriation for
21 fiscal year 2020, \$280,000 of the general fund—state appropriation
22 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana
23 account—state appropriation are provided solely for dropout
24 prevention, intervention, and reengagement programs, including the
25 jobs for America's graduates (JAG) program, dropout prevention
26 programs that provide student mentoring, and the building bridges
27 statewide program. Students in the foster care system or who are
28 homeless shall be given priority by districts offering the jobs for
29 America's graduates program. The office of the superintendent of
30 public instruction shall convene staff representatives from high
31 schools to meet and share best practices for dropout prevention. Of
32 these amounts, \$522,000 of the dedicated marijuana account—state
33 appropriation for fiscal year 2020, and \$530,000 of the dedicated
34 marijuana account—state appropriation for fiscal year 2021 are
35 provided solely for the building bridges statewide program.

36 (ii) \$293,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$293,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the office of the
39 superintendent of public instruction to support district

1 implementation of comprehensive guidance and planning programs in
2 support of high-quality high school and beyond plans consistent with
3 RCW 28A.230.090.

4 (iii) \$178,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$178,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of chapter
7 291, Laws of 2017 (truancy reduction efforts).

8 (i) Sufficient amounts are appropriated in this section for the
9 office of the superintendent of public instruction to create a
10 process and provide assistance to school districts in planning for
11 future implementation of the summer knowledge improvement program
12 grants.

13 (j) \$369,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$358,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the implementation of Second
16 Substitute House Bill No. 1424 (CTE course equivalencies). (~~If the
17 bill is not enacted by June 30, 2019, the amounts provided in this
18 subsection shall lapse.~~)

19 (k) \$400,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$196,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the implementation of
22 Engrossed Second Substitute House Bill No. 1599 (high school
23 graduation reqs.). (~~If the bill is not enacted by June 30, 2019, the
24 amounts provided in this subsection shall lapse.~~)

25 (l) \$60,000 of the general fund—state appropriation for fiscal
26 year 2020, \$60,000 of the general fund—state appropriation for fiscal
27 year 2021, and \$680,000 of the general fund—federal appropriation are
28 provided solely for the implementation of Engrossed Second Substitute
29 House Bill No. 1139 (educator workforce supply). Of the amounts
30 provided in this subsection, \$680,000 of the general fund—federal
31 appropriation is provided solely for title II SEA state-level
32 activities to implement section 103 of Engrossed Second Substitute
33 House Bill No. 1139 relating to the regional recruiters program. (~~If
34 the bill is not enacted by June 30, 2019, the amounts provided in
35 this subsection shall lapse.~~)

36 (m) \$66,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$60,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the office of the
39 superintendent of public instruction to evaluate and implement best

1 practices and procedures for ensuring that student lunch periods
2 include a seated lunch duration of at least twenty minutes. The
3 office of the superintendent of public instruction shall, through an
4 application-based process, select six public schools to serve as
5 demonstration sites. Of the amounts provided in this subsection:

6 (i) \$30,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$30,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for annual grant awards of
9 \$5,000 each provided to the six school districts selected to serve as
10 school demonstration sites;

11 (ii) \$20,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$20,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the office of the
14 superintendent of public instruction to hire a consultant with
15 expertise in nutrition programs to oversee the demonstration projects
16 and provide technical support;

17 (iii) \$10,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$10,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the office of the
20 superintendent of public instruction to provide technical support to
21 the demonstration sites and report its findings and recommendations
22 to the education committees of the house of representatives and the
23 senate by June 30, 2021; and

24 (iv) \$6,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the Washington state school
26 directors' association, in consultation with the office of the
27 superintendent of public instruction, to adopt and make publicly
28 available by February 14, 2020, a model policy and procedure that
29 school districts may use to ensure that student lunch periods include
30 a seated lunch duration of at least twenty minutes. In developing the
31 model policy and procedure, the Washington state school directors'
32 association shall, to the extent appropriate and feasible,
33 incorporate pertinent recommendations from the office of the state
34 auditor.

35 (n) \$25,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$50,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the office of the
38 superintendent of public instruction to publish a list of schools and
39 districts that are not complying with RCW 28A.325.010 and

1 28A.325.050. The office must publish the list no later than December
2 30, 2020. Within amounts appropriated in this subsection, the office
3 of the superintendent of public instruction must:

4 (i) Collaborate with associated student body executive boards
5 statewide regarding district policies to reduce the extracurricular
6 opportunity gap.

7 (ii) Require school districts to collect and report to the
8 associated student body executive board the 2018-19 school year data
9 related to students in possession of associated student body cards
10 and student participation in school-based athletic programs by
11 January 15, 2020. School districts with more than one high school
12 must provide each high school's associated student body executive
13 board only the data from each associated student body executive
14 board's respective high school.

15 (A) Each school district with a high school must collect and
16 publish on its website the following school-level data from each high
17 school for the 2018-19 school year by January 15, 2020, for the
18 2019-20 school year by April 15, 2020, and for the 2020-21 school
19 year by April 15, 2021:

20 (I) The number of high school students who are eligible to
21 participate in the federal free and reduced-price meals program;

22 (II) The purchase amount of an associated student body card for
23 high school students;

24 (III) The discounted purchase amount of an associated student
25 body card for high school students who are eligible to participate in
26 the federal free and reduced-price meals program;

27 (IV) Athletic program participation fees and any discounted fees
28 for high school students who are eligible to participate in the
29 federal free and reduced-price meals program;

30 (V) The number of high school students who possess an associated
31 student body card;

32 (VI) The number of high school students who are eligible to
33 participate in the federal free and reduced-price meals program and
34 possess an associated student body card;

35 (VII) The number of high school students participating in an
36 athletic program; and

37 (VIII) The number of high school students participating in an
38 athletic program who are eligible to participate in the federal free
39 and reduced-price meals program.

1 (B) The data for the April 2020 and April 2021 reports must
2 include at least two weeks of data from the beginning of spring
3 athletics season.

4 (C) The office of the superintendent of public instruction must
5 provide support to ensure that all districts comply with the data
6 reporting requirements in this subsection.

7 (D) No later than January 15, 2020, the office of the
8 superintendent of public instruction must publish a list of schools
9 and districts that are not complying with RCW 28A.325.050.

10 (o) \$60,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$60,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the office of the
13 superintendent of public instruction to collect and monitor restraint
14 and isolation data pursuant to chapter 206, Laws of 2015, and to
15 provide training, technical assistance, and other support to schools
16 and districts to reduce the use of restraint and isolation.

17 (p) \$225,000 of the general fund—state appropriation in fiscal
18 year 2020 and \$225,000 of the general fund—state appropriation in
19 fiscal year 2021 are provided solely for the office of the
20 superintendent of public instruction to develop or expand a mentoring
21 program for persons employed as educational interpreters in public
22 schools. Funds provided under this section may only be used for
23 recruiting, hiring, and training persons to be employed by Washington
24 sensory disability services who must provide mentoring services in
25 different geographic regions of the state, with the dual goals of:
26 Providing services, beginning with the 2019-20 school year, to any
27 requesting school district; and assisting persons in the timely and
28 successful achievement of performance standards for educational
29 interpreters.

30 (q) \$150,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the office of the superintendent of
32 public instruction to create a series of articles, videos, and
33 educational curriculum on the history of agriculture in Washington
34 state, including the role and impact of indigenous and immigrant
35 farmers. The materials must be made available for free to schools,
36 educators, and students. The office may collaborate with other
37 agencies or entities in order to create the educational materials.

38 (r) \$61,000 of the general fund—state appropriation for fiscal
39 year 2020 (~~is~~) and \$64,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for implementation of
2 Substitute Senate Bill No. 5023 (ethnic studies). (~~(If the bill is~~
3 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
4 ~~shall lapse.)~~)

5 (s) \$63,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$7,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
9 (~~(If the bill is not enacted by June 30, 2019, the amounts provided~~
10 ~~in this subsection shall lapse.)~~)

11 (t) Within existing resources, the office shall consult with the
12 Washington student achievement council to adopt rules pursuant to
13 Senate Bill No. 5088 (computer science).

14 (u) \$125,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$125,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the office of the
17 superintendent of public instruction to conduct a pilot program in
18 five school districts of a dropout early warning and intervention
19 data system as defined in RCW 28A.175.074, to identify students
20 beginning in grade eight who are at risk of not graduating from high
21 school and require additional supports. The system at a minimum must
22 measure attendance, behavior, and course performance. The office of
23 the superintendent of public instruction must report to the
24 appropriate committees of the legislature the progress of all
25 participating schools by December 15, 2020.

26 (v) \$100,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the superintendent of public
28 instruction to administer a pilot program in a school district with
29 enrollment under 2,000 students in the 2019-20 school year and with
30 at least one school identified for improvement through the Washington
31 school improvement framework to move to a balanced school year. For
32 the purposes of this pilot program, "balanced calendar school year"
33 means a school schedule which distributes school vacations evenly
34 throughout the school year while meeting minimum instructional hours
35 and minimum days of instruction as required in law.

36 (w) \$75,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the office of the superintendent of
38 public instruction to develop a list of curriculum and supplemental
39 curriculum supports that align with the K-12 health education

1 standards in order to support teaching emotional, mental, and
2 behavioral health in schools.

3 (x) (i) \$76,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the office of the superintendent of
5 public instruction to collaborate with the department of health to
6 submit a report of findings related to statewide implementation of
7 RCW 28A.210.383. In preparing the report, the office must collaborate
8 with the department to:

9 (A) Analyze information about the schools that maintain a supply
10 of epinephrine autoinjectors under RCW 28A.210.383;

11 (B) Examine the barriers and challenges licensed health
12 professionals with the authority to prescribe epinephrine
13 autoinjectors experience in prescribing this medication under a
14 standing order;

15 (C) Review whether and to what extent the requirement under RCW
16 28A.210.320 that a student with a life-threatening allergic reaction
17 present a medication or treatment order addressing the medical
18 services that may be required to be performed at the school reduces
19 the need for and use of a school supply of epinephrine autoinjectors;

20 (D) Determine the number of unused epinephrine autoinjectors
21 discarded by schools, and returned to students' families, at the end
22 of the 2019-20 school year;

23 (E) Complete an inventory of the number and categories of school
24 district staff provided with training on identifying and responding
25 to life-threatening allergies between September 1, 2017, and
26 September 1, 2020; and

27 (F) Investigate any other implementation issues raised by school
28 nurses, students who have life-threatening allergic reactions, and
29 students' families during meetings held by the office for the purpose
30 of soliciting feedback on these issues.

31 (ii) When collecting and analyzing information required under (i)
32 of this subsection, the office and the department must collect
33 information from multiple sources, and disaggregate information
34 during analysis, such that information can be separated by school
35 geography, student enrollment, school socioeconomic status, and other
36 student demographics.

37 (iii) The office and the department must submit the report to the
38 appropriate committees of the legislature by December 1, 2020.

39 (y) Within existing resources, the office shall implement
40 Substitute Senate Bill No. 5324 (homeless student support).

1 (z) \$150,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for a tribal liaison at the office of
3 the superintendent of public instruction to facilitate access to and
4 support enrollment in career connected learning opportunities for
5 tribal students, including career awareness and exploration, career
6 preparation, and career launch programs, as defined in RCW
7 28C.30.020, so that tribal students may receive high school or
8 college credit to the maximum extent possible.

9 (aa) \$474,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for implementation of Second Substitute
11 House Bill No. 1182 (learning assistance program). If the bill is not
12 enacted by June 30, 2020, the amount provided in this subsection
13 shall lapse.

14 (bb) \$173,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for implementation of Engrossed
16 Substitute House Bill No. 1264 (secondary traumatic stress). If the
17 bill is not enacted by June 30, 2020, the amount provided in this
18 subsection shall lapse.

19 (cc) \$57,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for implementation of Engrossed
21 Substitute House Bill No. 2660 (school meals at no cost). If the bill
22 is not enacted by June 30, 2020, the amount provided in this
23 subsection shall lapse.

24 (dd) \$872,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Second Substitute
26 House Bill No. 2864 (running start summer pilot). If the bill is not
27 enacted by June 30, 2020, the amount provided in this subsection
28 shall lapse.

29 (ee) \$104,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$106,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1304 (CTE/alt. learning exp. prgs.).
33 If the bill is not enacted by June 30, 2020, the amounts provided in
34 this subsection shall lapse.

35 (ff) \$14,407,000 of the Washington state opportunities pathways
36 account is provided solely for additional support in the form of one
37 thousand dollars per full-time equivalent student for school
38 districts during the 2020-2021 school year that have enrollments of
39 less than six hundred fifty students and that have a regionalization

1 factor of at least 1.04 during the 2020-2021 school year in the LEAP
2 Document 3. For the purposes of this section, "LEAP Document 3" means
3 the school district regionalization factors for certificated
4 instructional, certificated administrative, and classified staff, as
5 developed by the legislative evaluation and accountability program
6 committee on February 24, 2020, at 2:22 hours. Funding provided in
7 this subsection may be used only for enrichment activities permitted
8 by RCW 28A.150.276(2). For the purposes of this subsection only,
9 "school district" includes public schools receiving allocations under
10 chapters 28A.710 and 28A.715 RCW.

11 (gg) \$50,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the office to develop Spanish
13 language arts standards, contract with an organization to conduct a
14 bias and sensitivity review of the proposed Spanish language arts
15 standards; and provide professional learning outreach to school
16 districts to help educators implement the Spanish language arts
17 standards. The office must also develop a plan for phasing in
18 language arts standards for other languages spoken by Washington
19 students.

20 (hh) \$560,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the office of the superintendent of
22 public instruction to develop or purchase online learning modules for
23 all kindergarten through second grade educators and their school
24 teams on the topics of dyslexia and foundational literacy skills to
25 support early screening for dyslexia as required by RCW 28A.320.260.

26 (ii) \$20,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$30,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the office of the
29 superintendent of public instruction, in consultation with the
30 healthcare authority, to study and report on school districts'
31 utilization of substitute teachers and the impact of the school
32 employees' benefits board program on substitute teacher staffing. By
33 December 1, 2020, and in compliance with RCW 43.01.036, the office of
34 the superintendent of public instruction must submit the report to
35 the appropriate fiscal and policy committees of the legislature. The
36 report must include the following:

37 (i) The number of individual and full-time equivalent substitute
38 teachers employed in the 2018-19 and 2019-20 school years by
39 district.

1 (ii) Substitute teachers as a percentage of classroom teachers
2 for the 2018-19 and 2019-20 school years by district.

3 (iii) The number of substitute teachers eligible for the school
4 employees' benefits board program by district.

5 (iv) Impacts, both positive and negative, of the school
6 employees' benefits board program on substitute teacher staffing.

7 (v) Options for substitute teacher eligibility under the school
8 employees' benefits board program, including possible exceptions for
9 substitute teachers.

10 (vi) Recommendations for preserving an adequate pool of
11 substitute teachers while consistently classifying substitute
12 teachers for health benefits eligibility.

13 (jj) \$50,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the Washington state school
15 directors' association, in consultation with the office of the
16 superintendent of public instruction, to adopt a model policy and
17 procedure that school districts may use to implement individual
18 health plans for students with epilepsy or other seizure disorders.
19 The model policy and procedure must be periodically reviewed by the
20 Washington state school directors' association and may be revised as
21 necessary.

22 **Sec. 502.** 2019 c 415 s 503 (uncodified) is amended to read as
23 follows:

24 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

25	General Fund—State Appropriation (FY 2020)	\$3,839,000
26	General Fund—State Appropriation (FY 2021)	(\$15,771,000)
27		<u>\$30,129,000</u>
28	TOTAL APPROPRIATION.	(\$19,610,000)
29		<u>\$33,968,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$2,834,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$2,887,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely to the professional educator
35 standards board for the following:

36 (a) Within the amounts provided in this subsection (1),
37 \$1,612,000 of the general fund—state appropriation for fiscal year
38 2020 and \$1,665,000 of the general fund—state appropriation for

1 fiscal year 2021 are for the operation and expenses of the Washington
2 professional educator standards board including implementation of
3 chapter 172, Laws of 2017 (educator prep. data/PESB).

4 (b) Within the amounts provided in this subsection (1), \$600,000
5 of the general fund—state appropriation for fiscal year 2020 and
6 \$600,000 of the general fund—state appropriation for fiscal year 2021
7 are provided solely for grants to improve preservice teacher training
8 and funding of alternate routes to certification programs
9 administered by the professional educator standards board.

10 Within the amounts provided in this subsection (1)(b), up to
11 \$500,000 of the general fund—state appropriation for fiscal year 2020
12 and up to \$500,000 of the general fund—state appropriation for fiscal
13 year 2021 are provided for grants to public or private colleges of
14 education in Washington state to develop models and share best
15 practices for increasing the classroom teaching experience of
16 preservice training programs.

17 (c) Within the amounts provided in this subsection (1), \$622,000
18 of the general fund—state appropriation for fiscal year 2020 and
19 \$622,000 of the general fund—state appropriation for fiscal year 2021
20 are provided for the recruiting Washington teachers program with
21 priority given to programs that support bilingual teachers, teachers
22 from populations that are underrepresented, and English language
23 learners. Of the amounts provided in this subsection (1)(c), \$500,000
24 of the general fund—state appropriation for fiscal year 2020 and
25 \$500,000 of the general fund—state appropriation for fiscal year 2021
26 are provided solely for implementation and expansion of the bilingual
27 educator initiative pilot project established under RCW 28A.180.120.

28 (2) \$272,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the implementation of
31 Engrossed Second Substitute House Bill No. 1139 (educator workforce
32 supply). (~~(If the bill is not enacted by June 30, 2019, the amount~~
33 ~~provided in this subsection shall lapse.))~~)

34 (3) \$662,000 of the general fund—state appropriation for fiscal
35 year 2020 and (~~(\$12,663,000))~~ \$27,021,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for
37 implementation of chapter 237, Laws of 2017 (paraeducators).

38 (a) Of the amount in this subsection, (~~(\$12,001,000))~~ \$26,359,000
39 of the general fund—state appropriation for fiscal year 2021 is

1 provided solely for grants to districts to provide (~~two days~~) four
2 days of training in the fundamental course of study to all
3 paraeducators. (~~Funds in this subsection are provided solely for~~
4 ~~reimbursement to school districts that provide two days of training~~
5 ~~in the fundamental course of study to paraeducators during the~~
6 ~~2019-20 school year.~~)

7 (b) No later than December 1, 2020, the professional educator
8 standards board must submit a report to the legislature including the
9 following:

- 10 (i) The total number of trainings that districts provided;
- 11 (ii) The number of paraeducators that completed the training, by
12 district; and
- 13 (iii) The total expenditures reimbursed to school districts, by
14 district.

15 **Sec. 503.** 2019 c 415 s 504 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
18 **APPORTIONMENT**

19	General Fund—State Appropriation (FY 2020). . . .	(\$8,752,402,000)
20		<u>\$8,449,996,000</u>
21	General Fund—State Appropriation (FY 2021). . . .	(\$9,137,269,000)
22		<u>\$8,948,508,000</u>
23	Education Legacy Trust Account—State Appropriation	(\$1,345,730,000)
24		<u>\$1,955,730,000</u>
25	TOTAL APPROPRIATION.	(\$19,235,401,000)
26		<u>\$19,354,234,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1)(a) Each general fund fiscal year appropriation includes such
30 funds as are necessary to complete the school year ending in the
31 fiscal year and for prior fiscal year adjustments.

32 (b) For the 2019-20 and 2020-21 school years, the superintendent
33 shall allocate general apportionment funding to school districts as
34 provided in the funding formulas and salary allocations in sections
35 504 and 505 of this act, excluding (c) of this subsection.

36 (c) From July 1, 2019, to August 31, 2019, the superintendent
37 shall allocate general apportionment funding to school districts

1 programs as provided in sections 502 and 503, chapter 299, Laws of
2 2018.

3 (d) The enrollment of any district shall be the annual average
4 number of full-time equivalent students and part-time students as
5 provided in RCW 28A.150.350, enrolled on the fourth day of school in
6 September and on the first school day of each month October through
7 June, including students who are in attendance pursuant to RCW
8 28A.335.160 and 28A.225.250 who do not reside within the servicing
9 school district. Any school district concluding its basic education
10 program in May must report the enrollment of the last school day held
11 in May in lieu of a June enrollment.

12 (e) (i) Funding provided in part V of this act is sufficient to
13 provide each full-time equivalent student with the minimum hours of
14 instruction required under RCW 28A.150.220.

15 (ii) The office of the superintendent of public instruction shall
16 align the agency rules defining a full-time equivalent student with
17 the increase in the minimum instructional hours under RCW
18 28A.150.220, as amended by the legislature in 2014.

19 (f) The superintendent shall adopt rules requiring school
20 districts to report full-time equivalent student enrollment as
21 provided in RCW 28A.655.210.

22 (g) For the 2019-20 and 2020-21 school years, school districts
23 must report to the office of the superintendent of public instruction
24 the monthly actual average district-wide class size across each grade
25 level of kindergarten, first grade, second grade, and third grade
26 classes. The superintendent of public instruction shall report this
27 information to the education and fiscal committees of the house of
28 representatives and the senate by September 30th of each year.

29 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

30 Allocations for certificated instructional staff salaries for the
31 2019-20 and 2020-21 school years are determined using formula-
32 generated staff units calculated pursuant to this subsection.

33 (a) Certificated instructional staff units, as defined in RCW
34 28A.150.410, shall be allocated to reflect the minimum class size
35 allocations, requirements, and school prototypes assumptions as
36 provided in RCW 28A.150.260. The superintendent shall make
37 allocations to school districts based on the district's annual
38 average full-time equivalent student enrollment in each grade.

1 (b) Additional certificated instructional staff units provided in
2 this subsection (2) that exceed the minimum requirements in RCW
3 28A.150.260 are enhancements outside the program of basic education,
4 except as otherwise provided in this section.

5 (c) (i) The superintendent shall base allocations for each level
6 of prototypical school, including those at which more than fifty
7 percent of the students were eligible for free and reduced-price
8 meals in the prior school year, on the following regular education
9 average class size of full-time equivalent students per teacher,
10 except as provided in (c) (ii) of this subsection:

11 General education class size:

12 Grade	RCW 28A.150.260	2019-20	2020-21
		School Year	School Year
14 Grade K		17.00	17.00
15 Grade 1		17.00	17.00
16 Grade 2		17.00	17.00
17 Grade 3		17.00	17.00
18 Grade 4		27.00	27.00
19 Grades 5-6		27.00	27.00
20 Grades 7-8		28.53	28.53
21 Grades 9-12		28.74	28.74

22 The superintendent shall base allocations for: Laboratory science
23 average class size as provided in RCW 28A.150.260; career and
24 technical education (CTE) class size of 23.0; and skill center
25 program class size of 20.0.

26 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
27 planning period, expressed as a percentage of a teacher work day, is
28 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

29 (iii) Advanced placement and international baccalaureate courses
30 are funded at the same class size assumptions as general education
31 schools in the same grade; and

32 (d) (i) Funding for teacher librarians, school nurses, social
33 workers, school psychologists, and guidance counselors is allocated
34 based on the school prototypes as provided in RCW 28A.150.260 and is
35 considered certificated instructional staff, except as provided in
36 (d) (ii) of this subsection.

(ii)(A) For the twenty schools with the lowest overall school score for all students in the 2018-19 school year, as determined by the Washington school improvement framework among elementary schools, middle schools, and other schools not serving students up to twelfth grade, having enrollments greater than one hundred fifty students, in addition to the allocation under (d)(i) of this subsection the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school in the 2019-20 school year as follows:

	Elementary	Middle
Guidance counselors	0.307	0.512

To receive additional allocations under (d)(ii)(A) of this subsection, a school eligible to receive the allocation must have demonstrated actual staffing for guidance counselors for its prototypical school level that meets or exceeds the staffing for guidance counselors in (d)(i) of this subsection and this subsection (2)(d)(ii)(A) for its prototypical school level. School districts must distribute the additional guidance counselors allocation in this subsection to the schools that generate the allocation. The enhancement within this subsection is not part of the state's program of basic education.

(B) For qualifying high-poverty schools in the 2020-21 school year, in addition to the allocation under (d)(i) of this subsection, the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school as follows:

	<u>Elementary</u>	<u>Middle</u>	<u>High</u>
<u>Guidance Counselors</u>	<u>0.500</u>	<u>0.500</u>	<u>0.500</u>

In addition to schools with more than fifty percent of students eligible for free and reduced-price meals in the prior school year, elementary schools that enroll more than six hundred full-time equivalent students with at least forty-five percent of students eligible for free and reduced-price meals in the prior school year will qualify as a high-poverty school under this subsection.

(c) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social

1 workers, school psychologists, and guidance counselors at the
2 following combined rate per 1000 student full-time equivalent
3 enrollment:

4	2019-20	2020-21
5	School Year	School Year
6	Career and Technical Education	3.07
7	Skill Center	3.41

8 (3) ADMINISTRATIVE STAFF ALLOCATIONS

9 (a) Allocations for school building-level certificated
10 administrative staff salaries for the 2019-20 and 2020-21 school
11 years for general education students are determined using the formula
12 generated staff units calculated pursuant to this subsection. The
13 superintendent shall make allocations to school districts based on
14 the district's annual average full-time equivalent enrollment in each
15 grade. The following prototypical school values shall determine the
16 allocation for principals, assistant principals, and other
17 certificated building level administrators:

18 Prototypical School Building:

19	Elementary School	1.253
20	Middle School	1.353
21	High School	1.880

22 (b) Students in approved career and technical education and skill
23 center programs generate certificated school building-level
24 administrator staff units at per student rates that are a multiple of
25 the general education rate in (a) of this subsection by the following
26 factors: Career and Technical Education students. 1.025
27 Skill Center students. 1.198

28 (4) CLASSIFIED STAFF ALLOCATIONS

29 Allocations for classified staff units providing school building-
30 level and district-wide support services for the 2019-20 and 2020-21
31 school years are determined using the formula-generated staff units
32 provided in RCW 28A.150.260 and pursuant to this subsection, and
33 adjusted based on each district's annual average full-time equivalent
34 student enrollment in each grade.

35 (5) CENTRAL OFFICE ALLOCATIONS

1 In addition to classified and administrative staff units
2 allocated in subsections (3) and (4) of this section, classified and
3 administrative staff units are provided for the 2019-20 and 2020-21
4 school years for the central office administrative costs of operating
5 a school district, at the following rates:

6 (a) The total central office staff units provided in this
7 subsection (5) are calculated by first multiplying the total number
8 of eligible certificated instructional, certificated administrative,
9 and classified staff units providing school-based or district-wide
10 support services, as identified in RCW 28A.150.260(6)(b) and the
11 increased allocations provided pursuant to subsections (2) and (4) of
12 this section, by 5.3 percent.

13 (b) Of the central office staff units calculated in (a) of this
14 subsection, 74.53 percent are allocated as classified staff units, as
15 generated in subsection (4) of this section, and 25.47 percent shall
16 be allocated as administrative staff units, as generated in
17 subsection (3) of this section.

18 (c) Staff units generated as enhancements outside the program of
19 basic education to the minimum requirements of RCW 28A.150.260, and
20 staff units generated by skill center and career-technical students,
21 are excluded from the total central office staff units calculation in
22 (a) of this subsection.

23 (d) For students in approved career-technical and skill center
24 programs, central office classified units are allocated at the same
25 staff unit per student rate as those generated for general education
26 students of the same grade in this subsection (5), and central office
27 administrative staff units are allocated at staff unit per student
28 rates that exceed the general education rate established for students
29 in the same grade in this subsection (5) by 12.51 percent in the
30 2019-20 school year and 12.53 percent in the 2020-21 school year for
31 career and technical education students, and 17.84 percent in the
32 2019-20 school year and 17.86 percent in the 2020-21 school year for
33 skill center students.

34 (6) FRINGE BENEFIT ALLOCATIONS

35 Fringe benefit allocations shall be calculated at a rate of 23.80
36 percent in the 2019-20 school year and (~~(23.80)~~) 24.08 percent in the
37 2020-21 school year for certificated salary allocations provided
38 under subsections (2), (3), and (5) of this section, and a rate of
39 24.33 percent in the 2019-20 school year and (~~(24.33)~~) 24.45 percent

1 in the 2020-21 school year for classified salary allocations provided
2 under subsections (4) and (5) of this section.

3 (7) INSURANCE BENEFIT ALLOCATIONS

4 Insurance benefit allocations shall be calculated at the rates
5 specified in section 506 of this act, based on the number of benefit
6 units determined as follows:

7 (a) Until December 31, 2019 and for nonrepresented employees of
8 educational service districts for the 2020-21 school year:

9 (i) The number of certificated staff units determined in
10 subsections (2), (3), and (5) of this section; and

11 (ii) The number of classified staff units determined in
12 subsections (4) and (5) of this section.

13 (b) Beginning January 1, 2020, and except for nonrepresented
14 employees of educational service districts for the 2020-21 school
15 year, the number of calculated benefit units determined below.
16 Calculated benefit units are staff units multiplied by the benefit
17 allocation factors established in the collective bargaining agreement
18 referenced in (~~section 938 of this act~~) section 908 of this act.
19 These factors are intended to adjust allocations so that, for the
20 purpose of distributing insurance benefits, full-time equivalent
21 employees may be calculated on the basis of 630 hours of work per
22 year, with no individual employee counted as more than one full-time
23 equivalent. The number of benefit units is determined as follows:

24 (i) The number of certificated staff units determined in
25 subsections (2), (3), and (5) of this section multiplied by 1.02; and

26 (ii) The number of classified staff units determined in
27 subsections (4) and (5) of this section multiplied by 1.43.

28 (c) For health benefits payments to the health care authority for
29 benefits provided to school employees in January 2020, school
30 districts must provide payment to the health care authority within
31 three business days of receiving the January 2020 allocation for
32 insurance benefits. The health care authority and office of the
33 superintendent of public instruction must coordinate with school
34 districts to enable timely payment to the health care authority
35 consistent with this subsection.

36 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

37 Funding is allocated per annual average full-time equivalent
38 student for the materials, supplies, and operating costs (MSOC)

1 incurred by school districts, consistent with the requirements of RCW
2 28A.150.260.

3 (a) (i) MSOC funding for general education students are allocated
4 at the following per student rates:

5 MSOC RATES/STUDENT FTE

6

7 MSOC Component	2019-20	2020-21
8	School Year	School Year
9		
10 Technology	\$135.91	(\$138.75) <u>\$138.08</u>
11 Utilities and Insurance	\$369.29	(\$377.04) <u>\$375.20</u>
12 Curriculum and Textbooks	\$145.92	(\$148.99) <u>\$148.26</u>
13 Other Supplies	\$289.00	(\$295.07) <u>\$293.62</u>
14 Library Materials	\$20.79	(\$21.23) <u>\$21.12</u>
15 Instructional Professional Development for Certificated 16 and Classified Staff	\$22.57	(\$23.04) <u>\$22.93</u>
17 Facilities Maintenance	\$182.94	(\$186.79) <u>\$185.87</u>
18 Security and Central Office	\$126.74	(\$129.41) <u>\$128.77</u>
19 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	(\$1,320.32) <u>\$1,313.85</u>
20		

21 (ii) For the 2019-20 school year and 2020-21 school year, as part
22 of the budget development, hearing, and review process required by
23 chapter 28A.505 RCW, each school district must disclose: (A) The
24 amount of state funding to be received by the district under (a) and
25 (d) of this subsection (8); (B) the amount the district proposes to
26 spend for materials, supplies, and operating costs; (C) the
27 difference between these two amounts; and (D) if (A) of this
28 subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any
29 proposed use of this difference and how this use will improve student
30 achievement.

31 (b) Students in approved skill center programs generate per
32 student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year
33 and ~~(\$1,562.11)~~ \$1,554.46 for the 2020-21 school year.

34 (c) Students in approved exploratory and preparatory career and
35 technical education programs generate per student FTE MSOC

1 allocations of \$1,529.98 for the 2019-20 school year and
2 (~~(\$1,562.11)~~) \$1,554.46 for the 2020-21 school year.

3 (d) Students in grades 9-12 generate per student FTE MSOC
4 allocations in addition to the allocations provided in (a) through
5 (c) of this subsection at the following rate:

6 MSOC Component	2019-20	2020-21
7	School Year	School Year
8 Technology	\$39.08	(\$39.90) <u>\$39.70</u>
9 Curriculum and Textbooks	\$42.63	(\$43.53) <u>\$43.32</u>
10 Other Supplies	\$83.04	(\$84.79) <u>\$84.37</u>
11 Library Materials	\$5.78	(\$5.90) <u>\$5.87</u>
12 Instructional Professional Development for Certified 13 and Classified Staff	\$7.11	(\$7.25) <u>\$7.22</u>
14 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	(\$181.37) <u>\$180.48</u>

15 (9) SUBSTITUTE TEACHER ALLOCATIONS

16 For the 2019-20 and 2020-21 school years, funding for substitute
17 costs for classroom teachers is based on four (4) funded substitute
18 days per classroom teacher unit generated under subsection (2) of
19 this section, at a daily substitute rate of \$151.86.

20 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

21 (a) Amounts provided in this section from July 1, 2019, to August
22 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of
23 2018 (allocation of funding for students enrolled in alternative
24 learning experiences).

25 (b) The superintendent of public instruction shall require all
26 districts receiving general apportionment funding for alternative
27 learning experience (ALE) programs as defined in WAC 392-121-182 to
28 provide separate financial accounting of expenditures for the ALE
29 programs offered in district or with a provider, including but not
30 limited to private companies and multidistrict cooperatives, as well
31 as accurate, monthly headcount and FTE enrollment claimed for basic
32 education, including separate counts of resident and nonresident
33 students.

34 (11) DROPOUT REENGAGEMENT PROGRAM

35 The superintendent shall adopt rules to require students claimed
36 for general apportionment funding based on enrollment in dropout
37 reengagement programs authorized under RCW 28A.175.100 through

1 28A.175.115 to meet requirements for at least weekly minimum
2 instructional contact, academic counseling, career counseling, or
3 case management contact. Districts must also provide separate
4 financial accounting of expenditures for the programs offered by the
5 district or under contract with a provider, as well as accurate
6 monthly headcount and full-time equivalent enrollment claimed for
7 basic education, including separate enrollment counts of resident and
8 nonresident students.

9 (12) ALL DAY KINDERGARTEN PROGRAMS

10 Funding in this section is sufficient to fund all day
11 kindergarten programs in all schools in the 2019-20 school year and
12 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

13 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
14 NECESSARY PLANTS

15 For small school districts and remote and necessary school plants
16 within any district which have been judged to be remote and necessary
17 by the superintendent of public instruction, additional staff units
18 are provided to ensure a minimum level of staffing support.
19 Additional administrative and certificated instructional staff units
20 provided to districts in this subsection shall be reduced by the
21 general education staff units, excluding career and technical
22 education and skills center enhancement units, otherwise provided in
23 subsections (2) through (5) of this section on a per district basis.

24 (a) For districts enrolling not more than twenty-five average
25 annual full-time equivalent students in grades K-8, and for small
26 school plants within any school district which have been judged to be
27 remote and necessary by the superintendent of public instruction and
28 enroll not more than twenty-five average annual full-time equivalent
29 students in grades K-8:

30 (i) For those enrolling no students in grades 7 and 8, 1.76
31 certificated instructional staff units and 0.24 certificated
32 administrative staff units for enrollment of not more than five
33 students, plus one-twentieth of a certificated instructional staff
34 unit for each additional student enrolled; and

35 (ii) For those enrolling students in grades 7 or 8, 1.68
36 certificated instructional staff units and 0.32 certificated
37 administrative staff units for enrollment of not more than five
38 students, plus one-tenth of a certificated instructional staff unit
39 for each additional student enrolled;

1 (b) For specified enrollments in districts enrolling more than
2 twenty-five but not more than one hundred average annual full-time
3 equivalent students in grades K-8, and for small school plants within
4 any school district which enroll more than twenty-five average annual
5 full-time equivalent students in grades K-8 and have been judged to
6 be remote and necessary by the superintendent of public instruction:

7 (i) For enrollment of up to sixty annual average full-time
8 equivalent students in grades K-6, 2.76 certificated instructional
9 staff units and 0.24 certificated administrative staff units; and

10 (ii) For enrollment of up to twenty annual average full-time
11 equivalent students in grades 7 and 8, 0.92 certificated
12 instructional staff units and 0.08 certificated administrative staff
13 units;

14 (c) For districts operating no more than two high schools with
15 enrollments of less than three hundred average annual full-time
16 equivalent students, for enrollment in grades 9-12 in each such
17 school, other than alternative schools, except as noted in this
18 subsection:

19 (i) For remote and necessary schools enrolling students in any
20 grades 9-12 but no more than twenty-five average annual full-time
21 equivalent students in grades K-12, four and one-half certificated
22 instructional staff units and one-quarter of a certificated
23 administrative staff unit;

24 (ii) For all other small high schools under this subsection, nine
25 certificated instructional staff units and one-half of a certificated
26 administrative staff unit for the first sixty average annual full-
27 time equivalent students, and additional staff units based on a ratio
28 of 0.8732 certificated instructional staff units and 0.1268
29 certificated administrative staff units per each additional forty-
30 three and one-half average annual full-time equivalent students;

31 (iii) Districts receiving staff units under this subsection shall
32 add students enrolled in a district alternative high school and any
33 grades nine through twelve alternative learning experience programs
34 with the small high school enrollment for calculations under this
35 subsection;

36 (d) For each nonhigh school district having an enrollment of more
37 than seventy annual average full-time equivalent students and less
38 than one hundred eighty students, operating a grades K-8 program or a
39 grades 1-8 program, an additional one-half of a certificated
40 instructional staff unit;

1 (e) For each nonhigh school district having an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, operating a grades K-6 program or a
4 grades 1-6 program, an additional one-half of a certificated
5 instructional staff unit;

6 (f)(i) For enrollments generating certificated staff unit
7 allocations under (a) through (e) of this subsection, one classified
8 staff unit for each 2.94 certificated staff units allocated under
9 such subsections;

10 (ii) For each nonhigh school district with an enrollment of more
11 than fifty annual average full-time equivalent students and less than
12 one hundred eighty students, an additional one-half of a classified
13 staff unit; and

14 (g) School districts receiving additional staff units to support
15 small student enrollments and remote and necessary plants under this
16 subsection (13) shall generate additional MSOC allocations consistent
17 with the nonemployee related costs (NERC) allocation formula in place
18 for the 2010-11 school year as provided section 502, chapter 37, Laws
19 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
20 for inflation.

21 (14) Any school district board of directors may petition the
22 superintendent of public instruction by submission of a resolution
23 adopted in a public meeting to reduce or delay any portion of its
24 basic education allocation for any school year. The superintendent of
25 public instruction shall approve such reduction or delay if it does
26 not impair the district's financial condition. Any delay shall not be
27 for more than two school years. Any reduction or delay shall have no
28 impact on levy authority pursuant to RCW 84.52.0531 and local effort
29 assistance pursuant to chapter 28A.500 RCW.

30 (15) The superintendent may distribute funding for the following
31 programs outside the basic education formula during fiscal years 2020
32 and 2021 as follows:

33 (a) \$650,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$650,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for fire protection for school
36 districts located in a fire protection district as now or hereafter
37 established pursuant to chapter 52.04 RCW.

38 (b) \$436,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$436,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for programs providing skills
2 training for secondary students who are enrolled in extended day
3 school-to-work programs, as approved by the superintendent of public
4 instruction. The funds shall be allocated at a rate not to exceed
5 \$500 per full-time equivalent student enrolled in those programs.

6 (16) Funding in this section is sufficient to fund a maximum of
7 1.6 FTE enrollment for skills center students pursuant to chapter
8 463, Laws of 2007.

9 (17) Funding in this section is sufficient to fund a maximum of
10 1.2 FTE enrollment for career launch students pursuant to RCW
11 28A.700.130. Expenditures for this purpose must come first from the
12 appropriations provided in section 521 of this act; funding for
13 career launch enrollment exceeding those appropriations is provided
14 in this section.

15 (18) Students participating in running start programs may be
16 funded up to a combined maximum enrollment of 1.2 FTE including
17 school district and institution of higher education enrollment
18 consistent with the running start course requirements provided in
19 chapter 202, Laws of 2015 (dual credit education opportunities). In
20 calculating the combined 1.2 FTE, the office of the superintendent of
21 public instruction may average the participating student's September
22 through June enrollment to account for differences in the start and
23 end dates for courses provided by the high school and higher
24 education institution. Additionally, the office of the superintendent
25 of public instruction, in consultation with the state board for
26 community and technical colleges, the student achievement council,
27 and the education data center, shall annually track and report to the
28 fiscal committees of the legislature on the combined FTE experience
29 of students participating in the running start program, including
30 course load analyses at both the high school and community and
31 technical college system.

32 ~~((18))~~ (19) If two or more school districts consolidate and
33 each district was receiving additional basic education formula staff
34 units pursuant to subsection (13) of this section, the following
35 apply:

36 (a) For three school years following consolidation, the number of
37 basic education formula staff units shall not be less than the number
38 of basic education formula staff units received by the districts in
39 the school year prior to the consolidation; and

1 (b) For the fourth through eighth school years following
2 consolidation, the difference between the basic education formula
3 staff units received by the districts for the school year prior to
4 consolidation and the basic education formula staff units after
5 consolidation pursuant to subsection (13) of this section shall be
6 reduced in increments of twenty percent per year.

7 ~~((19))~~ (20) (a) Indirect cost charges by a school district to
8 approved career and technical education middle and secondary programs
9 shall not exceed the lesser of five percent or the cap established in
10 federal law of the combined basic education and career and technical
11 education program enhancement allocations of state funds. Middle and
12 secondary career and technical education programs are considered
13 separate programs for funding and financial reporting purposes under
14 this section.

15 (b) Career and technical education program full-time equivalent
16 enrollment shall be reported on the same monthly basis as the
17 enrollment for students eligible for basic support, and payments
18 shall be adjusted for reported career and technical education program
19 enrollments on the same monthly basis as those adjustments for
20 enrollment for students eligible for basic support.

21 ~~((20))~~ (21) Funding in this section is sufficient to provide
22 full general apportionment payments to school districts eligible for
23 federal forest revenues as provided in RCW 28A.520.020. For the
24 2019-2021 biennium, general apportionment payments are not reduced
25 for school districts receiving federal forest revenues.

26 **Sec. 504.** 2019 c 415 s 505 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
29 **COMPENSATION**

30 (1) The following calculations determine the salaries used in the
31 state allocations for certificated instructional, certificated
32 administrative, and classified staff units as provided in RCW
33 28A.150.260, and under ~~((section 504 of this act))~~ section 503 of
34 this act: For the 2019-20 school year and the 2020-21 school year
35 salary allocations for certificated instructional staff, certificated
36 administrative staff, and classified staff units are determined for
37 each school district by multiplying the statewide minimum salary
38 allocation for each staff type by the school district's
39 regionalization factor shown in LEAP Document 3.

Statewide Minimum Salary Allocation

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Staff Type	2019-20 School Year	2020-21 School Year
Certificated Instructional	\$66,520	(\$67,917) <u>\$67,585</u>
Certificated Administrative	\$98,741	(\$100,815) <u>\$100,321</u>
Classified	\$47,720	(\$48,722) <u>\$48,483</u>

(2) For the purposes of this section, "LEAP Document 3" means the school district regionalization factors for certificated instructional, certificated administrative, and classified staff, as developed by the legislative evaluation and accountability program committee on ~~((December 10, 2018, at 8:24 hours))~~ February 24, 2020, at 2:22 hours.

(3) Incremental fringe benefit factors are applied to salary adjustments at a rate of 23.16 percent for school year 2019-20 and ~~((23.16))~~ 23.44 percent for school year 2020-21 for certificated instructional and certificated administrative staff and 20.83 percent for school year 2019-20 and ~~((20.83))~~ 20.95 percent for the 2020-21 school year for classified staff.

(4) The salary allocations established in this section are for allocation purposes only except as provided in this subsection, and do not entitle an individual staff position to a particular paid salary except as provided in RCW 28A.400.200, as amended by chapter 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic education).

Sec. 505. 2019 c 415 s 506 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE
COMPENSATION ADJUSTMENTS**

General Fund—State Appropriation (FY 2020)	(\$379,041,000) <u>\$387,492,000</u>
General Fund—State Appropriation (FY 2021)	(\$726,648,000) <u>\$645,608,000</u>
TOTAL APPROPRIATION	(\$1,105,689,000) <u>\$1,033,100,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The salary increases provided in this section are 2.0 percent
4 for the 2019-20 school year, and ~~((2.1))~~ 1.6 percent for the 2020-21
5 school year, the annual inflationary adjustments pursuant to RCW
6 28A.400.205.

7 (2) (a) In addition to salary allocations ~~((specified in this
8 subsection (1) funding))~~, the appropriations in this ((subsection
9 includes two days of)) section include funding for professional
10 learning as defined in RCW 28A.415.430, 28A.415.432, and 28A.415.434.
11 Funding for this purpose is calculated as the equivalent of two days
12 of salary and benefits for each of the funded full-time equivalent
13 certificated instructional staff units in school year 2019-20, and
14 three days ~~((of professional learning))~~ of salary and benefits for
15 each of the funded full-time equivalent certificated instructional
16 staff units in school year 2020-21. Nothing in this section entitles
17 an individual certificated instructional staff to any particular
18 number of professional learning days.

19 (b) Of the funding provided for professional learning in this
20 section, the equivalent of one day of salary and benefits for each of
21 the funded full-time equivalent certificated instructional staff
22 units in school year 2020-21 must be used to train school district
23 staff on racial literacy, cultural responsiveness, and stereotype
24 threat for purposes of closing persistent opportunity gaps.

25 (3) (a) The appropriations in this section include associated
26 incremental fringe benefit allocations at 23.16 percent for the
27 2019-20 school year and ~~((23.16))~~ 23.44 percent for the 2020-21
28 school year for certificated instructional and certificated
29 administrative staff and 20.83 percent for the 2019-20 school year
30 and ~~((20.83))~~ 20.95 percent for the 2020-21 school year for
31 classified staff.

32 (b) The appropriations in this section include the increased or
33 decreased portion of salaries and incremental fringe benefits for all
34 relevant state-funded school programs in part V of this act. Changes
35 for general apportionment (basic education) are based on the salary
36 allocations and methodology in ~~((sections 504 and 505 of this act))~~
37 sections 503 and 504 of this act. Changes for special education
38 result from changes in each district's basic education allocation per
39 student. Changes for educational service districts and institutional

1 education programs are determined by the superintendent of public
2 instruction using the methodology for general apportionment salaries
3 and benefits in (~~sections 504 and 505 of this act~~) sections 503 and
4 504 of this act. Changes for pupil transportation are determined by
5 the superintendent of public instruction pursuant to RCW 28A.160.192,
6 and impact compensation factors in sections 504, 505, and 506 of this
7 act.

8 (c) The appropriations in this section include no salary
9 adjustments for substitute teachers.

10 (4) The appropriations in this section are sufficient to fund the
11 collective bargaining agreement referenced in (~~section 938 of this~~
12 ~~act~~) section 908 of this act and reflect the incremental change in
13 cost of allocating rates as follows:

14 (a) For the 2019-20 school year, \$973.00 per month from September
15 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
16 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
17 31, 2020; and

18 (b) For the 2020-21 school year, (~~(\$1,056)~~) \$1,000 per month.

19 (5) When bargaining for funding for school employees health
20 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
21 must assume the imposition of a twenty-five dollar per month
22 surcharge payment from members who use tobacco products and a
23 surcharge payment of not less than fifty dollars per month from
24 members who cover a spouse or domestic partner where the spouse or
25 domestic partner has chosen not to enroll in another employer-based
26 group health insurance that has benefits and premiums with an
27 actuarial value of not less than ninety-five percent of the actuarial
28 value of the public employees' benefits board plan with the largest
29 enrollment. The surcharge payments shall be collected in addition to
30 the member premium payment.

31 (6) The rates specified in this section are subject to revision
32 each year by the legislature.

33 (7) (a) \$1,226,000 of the general fund—state appropriation for
34 fiscal year 2020 (~~and \$2,763,000 of the general fund state~~
35 ~~appropriation for fiscal year 2021 are~~) is provided solely for
36 changes to the special education cost multiplier as specified in
37 Engrossed Second Substitute Senate Bill No. 5091 (special education
38 funding).

39 (b) Within amounts appropriated in this section, funding is
40 provided for fiscal year 2021 for changes to the special education

1 cost multiplier as specified in chapter 387, Laws of 2019 (special
2 education funding).

3 **Sec. 506.** 2019 c 415 s 507 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

6 General Fund—State Appropriation (FY 2020). (~~(\$614,906,000)~~)
7 \$666,162,000

8 General Fund—State Appropriation (FY 2021). (~~(\$615,788,000)~~)
9 \$641,529,000

10 TOTAL APPROPRIATION. (~~(\$1,230,694,000)~~)
11 \$1,307,691,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Each general fund fiscal year appropriation includes such
15 funds as are necessary to complete the school year ending in the
16 fiscal year and for prior fiscal year adjustments.

17 (2)(a) For the 2019-20 and 2020-21 school years, the
18 superintendent shall allocate funding to school district programs for
19 the transportation of eligible students as provided in RCW
20 28A.160.192. Funding in this section constitutes full implementation
21 of RCW 28A.160.192, which enhancement is within the program of basic
22 education. Students are considered eligible only if meeting the
23 definitions provided in RCW 28A.160.160.

24 (b) From July 1, 2019, to August 31, 2019, the superintendent
25 shall allocate funding to school districts programs for the
26 transportation of students as provided in section 505, chapter 299,
27 Laws of 2018.

28 (3) Within amounts appropriated in this section, up to
29 \$10,000,000 of the general fund—state appropriation for fiscal year
30 2020 and up to \$10,000,000 of the general fund—state appropriation
31 for fiscal year 2021 are for a transportation alternate funding grant
32 program based on the alternate funding process established in RCW
33 28A.160.191. The superintendent of public instruction must include a
34 review of school district efficiency rating, key performance
35 indicators and local school district characteristics such as unique
36 geographic constraints in the grant award process.

37 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
38 and a maximum of \$939,000 of the fiscal year 2021 appropriation may

1 be expended for regional transportation coordinators and related
2 activities. The transportation coordinators shall ensure that data
3 submitted by school districts for state transportation funding shall,
4 to the greatest extent practical, reflect the actual transportation
5 activity of each district.

6 (5) Subject to available funds under this section, school
7 districts may provide student transportation for summer skills center
8 programs.

9 (6) The office of the superintendent of public instruction shall
10 provide reimbursement funding to a school district for school bus
11 purchases only after the superintendent of public instruction
12 determines that the school bus was purchased from the list
13 established pursuant to RCW 28A.160.195(2) or a comparable
14 competitive bid process based on the lowest price quote based on
15 similar bus categories to those used to establish the list pursuant
16 to RCW 28A.160.195.

17 (7) The superintendent of public instruction shall base
18 depreciation payments for school district buses on the presales tax
19 five-year average of lowest bids in the appropriate category of bus.
20 In the final year on the depreciation schedule, the depreciation
21 payment shall be based on the lowest bid in the appropriate bus
22 category for that school year.

23 (8) Funding levels in this section reflect waivers granted by the
24 state board of education for four-day school weeks as allowed under
25 RCW 28A.305.141.

26 (9) The office of the superintendent of public instruction shall
27 annually disburse payments for bus depreciation in August.

28 (10) The office of the superintendent of public instruction must
29 subtract pupil transportation amounts carried over from the 2018-19
30 school year to the 2019-20 school year from the prior year's
31 expenditures used to determine the student transportation allocation
32 for the 2020-21 school year.

33 (11) Student transportation allocations under RCW 28A.160.192 for
34 the 2020-21 school year may not exceed \$601,198,000. This amount
35 reflects adjustments for compensation costs included in previous
36 years' allocations that were in excess of the base salaries provided
37 in the 2017-19 omnibus appropriations act, as specified in RCW
38 28A.160.192(1)(b). Prior year total salary expenditures used to
39 determine a district's student transportation allocation for the
40 2020-21 school year must be reduced by an amount equal to the

1 difference between a district's actual salaries reported to the
2 office of the superintendent of public instruction in personnel
3 reporting and the average classified salary provided to the district
4 under RCW 28A.150.410 multiplied by the district's full-time
5 equivalent staff in the pupil transportation program as reported to
6 the office of the superintendent of public instruction, if actual
7 salaries are greater.

8 **Sec. 507.** 2019 c 415 s 509 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
11 **PROGRAMS**

12	General Fund—State Appropriation (FY 2020). . . .	((\$1,402,262,000))
13		<u>\$1,406,767,000</u>
14	General Fund—State Appropriation (FY 2021). . . .	((\$1,501,646,000))
15		<u>\$1,462,397,000</u>
16	General Fund—Federal Appropriation.	((\$499,428,000))
17		<u>\$514,008,000</u>
18	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
19	Pension Funding Stabilization Account—State Appropriation. .	\$20,000
20	TOTAL APPROPRIATION.	((\$3,458,050,000))
21		<u>\$3,437,886,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1)(a) Funding for special education programs is provided on an
25 excess cost basis, pursuant to RCW 28A.150.390. School districts
26 shall ensure that special education students as a class receive their
27 full share of the general apportionment allocation accruing through
28 (~~sections 504 and 506 of this act~~) sections 503 and 505 of this
29 act. To the extent a school district cannot provide an appropriate
30 education for special education students under chapter 28A.155 RCW
31 through the general apportionment allocation, it shall provide
32 services through the special education excess cost allocation funded
33 in this section.

34 (b) Funding provided within this section is sufficient for
35 districts to provide school principals and lead special education
36 teachers annual professional development on the best-practices for
37 special education instruction and strategies for implementation.
38 Districts shall annually provide a summary of professional

1 development activities to the office of the superintendent of public
2 instruction.

3 (2) (a) The superintendent of public instruction shall ensure
4 that:

5 (i) Special education students are basic education students
6 first;

7 (ii) As a class, special education students are entitled to the
8 full basic education allocation; and

9 (iii) Special education students are basic education students for
10 the entire school day.

11 (b) The superintendent of public instruction shall continue to
12 implement the full cost method of excess cost accounting, as designed
13 by the committee and recommended by the superintendent, pursuant to
14 section 501(1)(k), chapter 372, Laws of 2006.

15 (3) Each fiscal year appropriation includes such funds as are
16 necessary to complete the school year ending in the fiscal year and
17 for prior fiscal year adjustments.

18 (4) (a) For the 2019-20 and 2020-21 school years, the
19 superintendent shall allocate funding to school district programs for
20 special education students as provided in RCW 28A.150.390 as amended
21 by chapter 266, Laws of 2018 (basic education), except that the
22 calculation of the base allocation also includes allocations provided
23 under (~~section 504 (2) and (4) of this act~~) section 503 (2) and (4)
24 of this act and RCW 28A.150.415, which enhancement is within the
25 program of basic education.

26 (b) From July 1, 2019, to August 31, 2019, the superintendent
27 shall allocate funding to school district programs for special
28 education students as provided in section 507, chapter 299, Laws of
29 2018.

30 (5) The following applies throughout this section: The
31 definitions for enrollment and enrollment percent are as specified in
32 RCW 28A.150.390(3). Each district's general fund—state funded special
33 education enrollment shall be the lesser of the district's actual
34 enrollment percent or 13.5 percent.

35 (6) At the request of any interdistrict cooperative of at least
36 15 districts in which all excess cost services for special education
37 students of the districts are provided by the cooperative, the
38 maximum enrollment percent shall be calculated in accordance with RCW
39 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
40 rather than individual district units. For purposes of this

1 subsection, the average basic education allocation per full-time
2 equivalent student shall be calculated in the aggregate rather than
3 individual district units.

4 (7) (~~(\$71,253,000)~~) \$63,609,000 of the general fund—state
5 appropriation for fiscal year 2020, (~~(\$87,253,000)~~) \$89,588,000 of
6 the general fund—state appropriation for fiscal year 2021, and
7 \$29,574,000 of the general fund—federal appropriation are provided
8 solely for safety net awards for districts with demonstrated needs
9 for special education funding beyond the amounts provided in
10 subsection (4) of this section. If the federal safety net awards
11 based on the federal eligibility threshold exceed the federal
12 appropriation in this subsection (7) in any fiscal year, the
13 superintendent shall expend all available federal discretionary funds
14 necessary to meet this need. At the conclusion of each school year,
15 the superintendent shall recover safety net funds that were
16 distributed prospectively but for which districts were not
17 subsequently eligible.

18 (a) For the 2019-20 and 2020-21 school years, safety net funds
19 shall be awarded by the state safety net oversight committee as
20 provided in section 109(1) chapter 548, Laws of 2009 (education).

21 (b) The office of the superintendent of public instruction shall
22 make award determinations for state safety net funding in August of
23 each school year, except that the superintendent of public
24 instruction shall make award determinations for state safety net
25 funding in July of each school year for the Washington state school
26 for the blind and for the center for childhood deafness and hearing
27 loss. Determinations on school district eligibility for state safety
28 net awards shall be based on analysis of actual expenditure data from
29 the current school year.

30 (8) A maximum of \$931,000 may be expended from the general fund—
31 state appropriations to fund 5.43 full-time equivalent teachers and
32 2.1 full-time equivalent aides at children's orthopedic hospital and
33 medical center. This amount is in lieu of money provided through the
34 home and hospital allocation and the special education program.

35 (9) The superintendent shall maintain the percentage of federal
36 flow-through to school districts at 85 percent. In addition to other
37 purposes, school districts may use increased federal funds for high-
38 cost students, for purchasing regional special education services

1 from educational service districts, and for staff development
2 activities particularly relating to inclusion issues.

3 (10) A school district may carry over from one year to the next
4 year up to 10 percent of the general fund—state funds allocated under
5 this program; however, carryover funds shall be expended in the
6 special education program.

7 (11) \$50,000 of the general fund—state appropriation for fiscal
8 year 2020, \$50,000 of the general fund—state appropriation for fiscal
9 year 2021, and \$100,000 of the general fund—federal appropriation are
10 provided solely for a special education family liaison position
11 within the office of the superintendent of public instruction.

12 (12) (a) \$30,746,000 of the general fund—state appropriation for
13 fiscal year 2020 (~~(and \$46,425,000 of the general fund—state~~
14 ~~appropriation for fiscal year 2021 are))~~ is provided solely for
15 changes to the special education cost multiplier as specified in
16 Engrossed Second Substitute Senate Bill No. 5091 (special education
17 funding).

18 (b) Within amounts appropriated in this section, funding is
19 provided for fiscal year 2021 for changes to the special education
20 cost multiplier as specified in chapter 387, Laws of 2019 (special
21 education funding).

22 (13) (~~(\$10,000,000)~~) \$5,200,000 of the general fund—state
23 appropriation for fiscal year 2020 and (~~(\$15,000,000)~~) \$19,800,000 of
24 the general fund—state appropriation for fiscal year 2021 are
25 provided solely for the office of the superintendent of public
26 instruction to support professional development in inclusionary
27 practices for classroom teachers. The primary form of support to
28 public school classroom teachers must be for mentors who are experts
29 in best practices for inclusive education, differentiated
30 instruction, and individualized instruction. Funding for mentors must
31 be prioritized to the public schools with the highest percentage of
32 students with individualized education programs aged six through
33 twenty-one who spend the least amount of time in general education
34 classrooms.

35 (14) Beginning September 1, 2020, funding for payments to
36 providers for the early support for infants and toddler program is
37 transferred to the department of children, youth, and families to
38 implement Substitute House Bill No. 2787 (early support for infants

1 and toddlers transfer). The amount of the transfer and related
2 funding requirements are included in section 225(4)(ii) of this act.

3 **Sec. 508.** 2019 c 415 s 510 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
6 **DISTRICTS**

7	General Fund—State Appropriation (FY 2020).	\$12,869,000
8	General Fund—State Appropriation (FY 2021).	(((\$12,948,000))
9		<u>\$21,627,000</u>
10	TOTAL APPROPRIATION.	(((\$25,817,000))
11		<u>\$34,496,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The educational service districts shall continue to furnish
15 financial services required by the superintendent of public
16 instruction and RCW 28A.310.190 (3) and (4).

17 (2) Funding within this section is provided for regional
18 professional development related to mathematics and science
19 curriculum and instructional strategies aligned with common core
20 state standards and next generation science standards. Funding shall
21 be distributed among the educational service districts in the same
22 proportion as distributions in the 2007-2009 biennium. Each
23 educational service district shall use this funding solely for salary
24 and benefits for a certificated instructional staff with expertise in
25 the appropriate subject matter and in professional development
26 delivery, and for travel, materials, and other expenditures related
27 to providing regional professional development support.

28 (3) Funding within this section is provided for regional
29 professional development related to English language arts curriculum
30 and instructional strategies aligned with common core state
31 standards. Each educational service district shall use this funding
32 solely for salary and benefits for certificated instructional staff
33 with expertise in the appropriate subject matter and in professional
34 development delivery, and for travel, materials, and other
35 expenditures related to providing regional professional development
36 support.

37 (4) For fiscal year 2021, funding within this section is provided
38 for regional technical support for the K-20 telecommunications

1 network to prevent system failures and avoid interruptions in school
2 utilization of the data processing and video-conferencing
3 capabilities of the network. These funds may be used to purchase
4 engineering and advanced technical support for the network.

5 (5) For fiscal year 2021, funding within this section is provided
6 for a corps of nurses located at the educational service districts,
7 to be dispatched in coordination with the office of the
8 superintendent of public instruction, to provide direct care to
9 students, health education, and training for school staff. Funding is
10 sufficient to provide one day of registered nursing services to each
11 class II school district every ten school days. Funding in this
12 subsection must supplement, and not supplant, funding for school
13 nurses provided through the state prototypical model.

14 (6) For fiscal year 2021, funding within this section is provided
15 for staff and support at the nine educational service districts to
16 provide a network of support for school districts to develop and
17 implement comprehensive suicide prevention and behavioral health
18 supports for students.

19 (7) For fiscal year 2021, funding within this section is provided
20 for staff and support at the nine educational service districts to
21 provide assistance to school districts with comprehensive safe
22 schools planning, conducting needs assessments, school safety and
23 security trainings, coordinating appropriate crisis and emergency
24 response and recovery, and developing threat assessment and crisis
25 intervention teams.

26 (8) For fiscal year 2021, funding within this section is provided
27 for regional English language arts coordinators to provide
28 professional development of teachers and principals around the new
29 early screening for dyslexia requirements.

30 (9) The educational service districts, at the request of the
31 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
32 may receive and screen applications for school accreditation, conduct
33 school accreditation site visits pursuant to state board of education
34 rules, and submit to the state board of education post-site visit
35 recommendations for school accreditation. The educational service
36 districts may assess a cooperative service fee to recover actual plus
37 reasonable indirect costs for the purposes of this subsection.

38 **Sec. 509.** 2019 c 415 s 511 (uncodified) is amended to read as
39 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
2 **ASSISTANCE**

3	General Fund—State Appropriation (FY 2020).	((\$365,560,000))
4		<u>\$355,633,000</u>
5	General Fund—State Appropriation (FY 2021).	((\$389,331,000))
6		<u>\$334,138,000</u>
7	TOTAL APPROPRIATION.	((\$754,891,000))
8		<u>\$689,771,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: (~~(\$17,010,000 of the general fund state~~
11 ~~appropriation for fiscal year 2020 and \$44,586,000 of the general~~
12 ~~fund state appropriation for fiscal year 2021 are provided solely for~~
13 ~~changes to the levy and levy equalization system as specified in~~
14 ~~either Substitute House Bill No. 2140 or Engrossed Substitute Senate~~
15 ~~Bill No. 5313 (K-12 education funding). If neither bill is enacted by~~
16 ~~June 30, 2019, these amounts shall lapse. Included in these amounts~~
17 ~~are hold harmless local effort assistance payments. In calendar years~~
18 ~~2020 and 2021, in each calendar year a school district will receive~~
19 ~~an amount equal to number A minus number B if number A is greater~~
20 ~~than number B. For purposes of this section:~~

21 ~~(1) "Number A" is the sum of the local effort assistance and~~
22 ~~enrichment levy a district would have received under law as it~~
23 ~~existed on January 1, 2019.~~

24 ~~(2) "Number B" is the sum of the local effort assistance and~~
25 ~~enrichment levy a district receives under Substitute House Bill No.~~
26 ~~2140 (K-12 education funding), if the district's levy collections~~
27 ~~were the lesser of the maximum dollar amount that may be levied at~~
28 ~~twenty percent of the district's levy base or its voter approved levy~~
29 ~~amount in calendar year 2018.) \$27,590,000 of the general fund—state~~
30 ~~appropriation for fiscal year 2020 and \$22,573,000 of the general~~
31 ~~fund—state appropriation for fiscal year 2021 are provided solely for~~
32 ~~additional local effort assistance payments to districts specified in~~
33 ~~LEAP Document 5, as developed by the legislative evaluation and~~
34 ~~accountability program committee on February 26, 2020, at 8:26 hours.~~

35 **Sec. 510.** 2019 c 415 s 512 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
38 **EDUCATION PROGRAMS**

1	General Fund—State Appropriation (FY 2020).	((\$15,886,000))
2		<u>\$15,501,000</u>
3	General Fund—State Appropriation (FY 2021).	((\$16,461,000))
4		<u>\$16,902,000</u>
5	TOTAL APPROPRIATION.	((\$32,347,000))
6		<u>\$32,403,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Each general fund—state fiscal year appropriation includes
10 such funds as are necessary to complete the school year ending in the
11 fiscal year and for prior fiscal year adjustments.

12 (2) State funding provided under this section is based on
13 salaries and other expenditures for a 220-day school year. The
14 superintendent of public instruction shall monitor school district
15 expenditure plans for institutional education programs to ensure that
16 districts plan for a full-time summer program.

17 (3) State funding for each institutional education program shall
18 be based on the institution's annual average full-time equivalent
19 student enrollment. Staffing ratios for each category of institution
20 shall remain the same as those funded in the 1995-97 biennium.

21 (4) The funded staffing ratios for education programs for
22 juveniles age 18 or less in department of corrections facilities
23 shall be the same as those provided in the 1997-99 biennium.

24 (5) \$701,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$701,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely to maintain at least one
27 certificated instructional staff and related support services at an
28 institution whenever the K-12 enrollment is not sufficient to support
29 one full-time equivalent certificated instructional staff to furnish
30 the educational program. The following types of institutions are
31 included: Residential programs under the department of social and
32 health services for developmentally disabled juveniles, programs for
33 juveniles under the department of corrections, programs for juveniles
34 under the juvenile rehabilitation administration, and programs for
35 juveniles operated by city and county jails.

36 (6) ((~~\$1,066,000~~)) \$999,000 of the general fund—state
37 appropriation for fiscal year 2020 and ((~~\$1,661,000~~)) \$2,322,000 of
38 the general fund—state appropriation for fiscal year 2021 are
39 provided solely to increase the capacity of institutional education

1 programs to differentiate instruction to meet students' unique
2 educational needs. Those needs may include but are not limited to
3 one-on-one instruction, enhanced access to counseling for social
4 emotional needs of the student, and services to identify the proper
5 level of instruction at the time of student entry into the facility.

6 (7) (a) \$100,000 of the general fund—state appropriation in fiscal
7 year 2020 (~~(and \$100,000 of the general fund—state appropriation in~~
8 ~~fiscal year 2021 are)~~) is provided solely to support one student
9 records coordinator in the Issaquah school district to manage the
10 transmission of academic records with the Echo Glen children's
11 center.

12 (b) \$300,000 of the general fund—state appropriation in fiscal
13 year 2021 is provided solely to support three student records
14 coordinators to manage the transmission of academic records for each
15 of the long-term juvenile institutions. One coordinator is provided
16 for each of the following: The Issaquah school district for the Echo
17 Glen children's center, the Chehalis school district for Green Hill
18 academic school, and the Naselle-Grays River Valley school district
19 for Naselle youth camp school.

20 (8) Ten percent of the funds allocated for the institution may be
21 carried over from one year to the next.

22 **Sec. 511.** 2019 c 415 s 513 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
25 **CAPABLE STUDENTS**

26	General Fund—State Appropriation (FY 2020)	((\$30,490,000))
27		<u>\$30,504,000</u>
28	General Fund—State Appropriation (FY 2021)	((\$31,551,000))
29		<u>\$31,655,000</u>
30	TOTAL APPROPRIATION	((\$62,041,000))
31		<u>\$62,159,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such
35 funds as are necessary to complete the school year ending in the
36 fiscal year and for prior fiscal year adjustments.

37 (2) (a) For the 2019-20 and 2020-21 school years, the
38 superintendent shall allocate funding to school district programs for

1 highly capable students as provided in RCW 28A.150.260(10)(c) except
2 that allocations must be based on 5.0 percent of each school
3 district's full-time equivalent enrollment. In calculating the
4 allocations, the superintendent shall assume the following: (i)
5 Additional instruction of 2.1590 hours per week per funded highly
6 capable program student; (ii) fifteen highly capable program students
7 per teacher; (iii) 36 instructional weeks per year; (iv) 900
8 instructional hours per teacher; and (v) the compensation rates as
9 provided in sections 505 and 506 of this act.

10 (b) From July 1, 2019, to August 31, 2019, the superintendent
11 shall allocate funding to school districts programs for highly
12 capable students as provided in section 511, chapter 299, Laws of
13 2018.

14 **Sec. 512.** 2019 c 415 s 514 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**
17 **STUDENT SUCCEEDS ACT**

18	General Fund—Federal Appropriation.	((\$5,802,000))
19		<u>\$6,802,000</u>
20	TOTAL APPROPRIATION.	((\$5,802,000))
21		<u>\$6,802,000</u>

22 **Sec. 513.** 2019 c 415 s 515 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
25 **PROGRAMS**

26	General Fund—State Appropriation (FY 2020).	((\$134,185,000))
27		<u>\$131,298,000</u>
28	General Fund—State Appropriation (FY 2021).	((\$135,807,000))
29		<u>\$136,818,000</u>
30	General Fund—Federal Appropriation.	\$96,576,000
31	General Fund—Private/Local Appropriation.	\$1,450,000
32	Education Legacy Trust Account—State Appropriation.	\$1,636,000
33	Pension Funding Stabilization Account—State Appropriation.	\$765,000
34	TOTAL APPROPRIATION.	((\$370,419,000))
35		<u>\$368,543,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) ACCOUNTABILITY

2 (a) \$26,975,000 of the general fund—state appropriation for
3 fiscal year 2020, \$26,975,000 of the general fund—state appropriation
4 for fiscal year 2021, \$1,350,000 of the education legacy trust
5 account—state appropriation, and \$15,868,000 of the general fund—
6 federal appropriation are provided solely for development and
7 implementation of the Washington state assessment system.

8 (b) \$14,352,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$14,352,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for
11 implementation of chapter 159, Laws of 2013 (K-12 education - failing
12 schools).

13 ~~((c) Within the amounts provided in this section, the~~
14 ~~superintendent of public instruction shall obtain an existing student~~
15 ~~assessment inventory tool that is free and openly licensed and~~
16 ~~distribute the tool to every school district. Each school district~~
17 ~~shall use the student assessment inventory tool to identify all~~
18 ~~state-level and district-level assessments that are required of~~
19 ~~students. The state-required assessments should include: Reading~~
20 ~~proficiency assessments used for compliance with RCW 28A.320.202; the~~
21 ~~required statewide assessments under chapter 28A.655 RCW in grades~~
22 ~~three through eight and at the high school level in English language~~
23 ~~arts, mathematics, and science, as well as the practice and training~~
24 ~~tests used to prepare for them; and the high school end-of-course~~
25 ~~exams in mathematics under RCW 28A.655.066. District-required~~
26 ~~assessments should include: The second grade reading assessment used~~
27 ~~to comply with RCW 28A.300.320; interim smarter balanced assessments,~~
28 ~~if required; the measures of academic progress assessment, if~~
29 ~~required; and other required interim, benchmark, or summative~~
30 ~~standardized assessments, including assessments used in social~~
31 ~~studies, the arts, health, and physical education in accordance with~~
32 ~~RCW 28A.230.095, and for educational technology in accordance with~~
33 ~~RCW 28A.655.075. The assessments identified should not include~~
34 ~~assessments used to determine eligibility for any categorical program~~
35 ~~including the transitional bilingual instruction program, learning~~
36 ~~assistance program, highly capable program, special education~~
37 ~~program, or any formative or diagnostic assessments used solely to~~
38 ~~inform teacher instructional practices, other than those already~~
39 ~~identified. By October 15th of each year, each district shall report~~

1 to the superintendent the amount of student time in the previous
2 school year that is spent taking each assessment identified. By
3 December 15th of each even numbered calendar year, the superintendent
4 shall summarize the information reported by the school districts and
5 report to the education committees of the house of representatives
6 and the senate.))

7 (2) EDUCATOR CONTINUUM

8 (a) (~~(\$72,124,000)~~) \$69,237,000 of the general fund—state
9 appropriation for fiscal year 2020 and (~~(\$73,619,000)~~) \$73,797,000 of
10 the general fund—state appropriation for fiscal year 2021 are
11 provided solely for the following bonuses for teachers who hold
12 valid, unexpired certification from the national board for
13 professional teaching standards and who are teaching in a Washington
14 public school, subject to the following conditions and limitations:

15 (i) For national board certified teachers, a bonus of \$5,505 per
16 teacher in the 2019-20 school year and a bonus of (~~(\$5,621)~~) \$5,593
17 per teacher in the 2020-21 school year;

18 (ii) An additional \$5,000 annual bonus shall be paid to national
19 board certified teachers who teach in either: (A) High schools where
20 at least 50 percent of student headcount enrollment is eligible for
21 federal free or reduced-price lunch, (B) middle schools where at
22 least 60 percent of student headcount enrollment is eligible for
23 federal free or reduced-price lunch, or (C) elementary schools where
24 at least 70 percent of student headcount enrollment is eligible for
25 federal free or reduced-price lunch;

26 (iii) The superintendent of public instruction shall adopt rules
27 to ensure that national board certified teachers meet the
28 qualifications for bonuses under (b) of this subsection for less than
29 one full school year receive bonuses in a prorated manner. All
30 bonuses in this subsection will be paid in July of each school year.
31 Bonuses in this subsection shall be reduced by a factor of 40 percent
32 for first year NBPTS certified teachers, to reflect the portion of
33 the instructional school year they are certified; and

34 (iv) During the 2019-20 and 2020-21 school years, and within
35 available funds, certificated instructional staff who have met the
36 eligibility requirements and have applied for certification from the
37 national board for professional teaching standards may receive a
38 conditional loan of two thousand dollars or the amount set by the
39 office of the superintendent of public instruction to contribute
40 toward the current assessment fee, not including the initial up-front

1 candidacy payment. The fee shall be an advance on the first annual
2 bonus under RCW 28A.405.415. The conditional loan is provided in
3 addition to compensation received under a district's salary
4 allocation and shall not be included in calculations of a district's
5 average salary and associated salary limitation under RCW
6 28A.400.200. Recipients who fail to receive certification after fully
7 exhausting all years of candidacy as set by the national board for
8 professional teaching standards are required to repay the conditional
9 loan. The office of the superintendent of public instruction shall
10 adopt rules to define the terms for initial grant of the assessment
11 fee and repayment, including applicable fees. To the extent
12 necessary, the superintendent may use revenues from the repayment of
13 conditional loan scholarships to ensure payment of all national board
14 bonus payments required by this section in each school year.

15 (b) \$3,418,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$3,418,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of a new
18 performance-based evaluation for certificated educators and other
19 activities as provided in chapter 235, Laws of 2010 (education
20 reform) and chapter 35, Laws of 2012 (certificated employee
21 evaluations).

22 (c) \$477,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$477,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the leadership internship
25 program for superintendents, principals, and program administrators.

26 (d) \$810,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$810,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the development of a
29 leadership academy for school principals and administrators. The
30 superintendent of public instruction shall contract with an
31 independent organization to operate a state-of-the-art education
32 leadership academy that will be accessible throughout the state.
33 Semiannually the independent organization shall report on amounts
34 committed by foundations and others to support the development and
35 implementation of this program. Leadership academy partners shall
36 include the state level organizations for school administrators and
37 principals, the superintendent of public instruction, the
38 professional educator standards board, and others as the independent
39 organization shall identify.

1 (e) \$10,500,000 of the general fund—state appropriation for
2 fiscal year 2020 and (~~(\$10,500,000)~~) \$11,500,000 of the general fund—
3 state appropriation for fiscal year 2021 are provided solely for a
4 beginning educator support program (BEST). The program shall
5 prioritize first year educators in the mentoring program. School
6 districts and/or regional consortia may apply for grant funding. The
7 program provided by a district and/or regional consortia shall
8 include: A paid orientation; assignment of a qualified mentor;
9 development of a professional growth plan for each beginning educator
10 aligned with professional certification; release time for mentors and
11 new educators to work together; and educator observation time with
12 accomplished peers. Funding may be used to provide statewide
13 professional development opportunities for mentors and beginning
14 educators.

15 Of the amounts provided in this subsection:

16 (i) \$500,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided for continued funding for preservice mentor
18 academies informed by equitable practices, for full beginning
19 educator support team program funding for the educational service
20 district piloting support for novice teachers of color and special
21 educators, and for the districts that did preliminary BEST work
22 during the 2019-20 school year.

23 (ii) \$500,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided for enhanced support to BEST grant recipients
25 to provide additional induction services to up to 700 novice teachers
26 who are serving with a limited certificate, and funding to support
27 preliminary program development work with a new round of districts
28 not currently part of the BEST program.

29 (f) \$4,000,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$4,000,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the provision of training
32 for teachers, principals, and principal evaluators in the
33 performance-based teacher principal evaluation program.

34 **Sec. 514.** 2019 c 415 s 516 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
37 **BILINGUAL PROGRAMS**

38 General Fund—State Appropriation (FY 2020). . . . (~~(\$201,330,000)~~)

1		<u>\$205,270,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$210,659,000))
3		<u>\$216,371,000</u>
4	General Fund—Federal Appropriation.	\$102,242,000
5	Pension Funding Stabilization Account—State Appropriation. . .	\$4,000
6	TOTAL APPROPRIATION.	((\$514,235,000))
7		<u>\$523,887,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Each general fund fiscal year appropriation includes such
11 funds as are necessary to complete the school year ending in the
12 fiscal year and for prior fiscal year adjustments.

13 (2) (a) For the 2019-20 and 2020-21 school years, the
14 superintendent shall allocate funding to school districts for
15 transitional bilingual programs under RCW 28A.180.010 through
16 28A.180.080, including programs for exited students, as provided in
17 RCW 28A.150.260(10)(b) and the provisions of this section. In
18 calculating the allocations, the superintendent shall assume the
19 following averages: (i) Additional instruction of 4.7780 hours per
20 week per transitional bilingual program student in grades
21 kindergarten through six and 6.7780 hours per week per transitional
22 bilingual program student in grades seven through twelve in school
23 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
24 hours per week in school years 2019-20 and 2020-21 for the head count
25 number of students who have exited the transitional bilingual
26 instruction program within the previous two years based on their
27 performance on the English proficiency assessment; (iii) fifteen
28 transitional bilingual program students per teacher; (iv) 36
29 instructional weeks per year; (v) 900 instructional hours per
30 teacher; and (vi) the compensation rates as provided in sections 505
31 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
32 instructional hours specified in (a)(ii) of this subsection (2) are
33 within the program of basic education.

34 (b) From July 1, 2019, to August 31, 2019, the superintendent
35 shall allocate funding to school districts for transitional bilingual
36 instruction programs as provided in section 514, chapter 299, Laws of
37 2018.

38 (3) The superintendent may withhold allocations to school
39 districts in subsection (2) of this section solely for the central

1 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
2 up to the following amounts: (~~1.97~~) 1.93 percent for school year
3 2019-20 and (~~1.95~~) 1.89 percent for school year 2020-21.

4 (4) The general fund—federal appropriation in this section is for
5 migrant education under Title I Part C and English language
6 acquisition, and language enhancement grants under Title III of the
7 elementary and secondary education act.

8 (5) \$35,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$35,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to track current and former
11 transitional bilingual program students.

12 (6) \$1,023,000 of the general fund—state appropriation in fiscal
13 year 2020 and \$1,185,000 of the general fund—state appropriation in
14 fiscal year 2021 are provided solely for the central provision of
15 assessments as provided in RCW 28A.180.090, and is in addition to the
16 withholding amounts specified in subsection (3) of this section.

17 **Sec. 515.** 2019 c 415 s 517 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
20 **ASSISTANCE PROGRAM**

21	General Fund—State Appropriation (FY 2020)	(\$438,940,000)
22		<u>\$416,973,000</u>
23	General Fund—State Appropriation (FY 2021)	(\$450,681,000)
24		<u>\$430,037,000</u>
25	General Fund—Federal Appropriation	\$533,481,000
26	TOTAL APPROPRIATION	(\$1,423,102,000)
27		<u>\$1,380,491,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The general fund—state appropriations in this section are
31 subject to the following conditions and limitations:

32 (a) The appropriations include such funds as are necessary to
33 complete the school year ending in the fiscal year and for prior
34 fiscal year adjustments.

35 (b) (i) For the 2019-20 and 2020-21 school years, the
36 superintendent shall allocate funding to school districts for
37 learning assistance programs as provided in RCW 28A.150.260(10)(a),
38 except that the allocation for the additional instructional hours

1 shall be enhanced as provided in this section, which enhancements are
2 within the program of the basic education. In calculating the
3 allocations, the superintendent shall assume the following averages:
4 (A) Additional instruction of 2.3975 hours per week per funded
5 learning assistance program student for the 2019-20 and 2020-21
6 school years; (B) additional instruction of 1.1 hours per week per
7 funded learning assistance program student for the 2019-20 and
8 2020-21 school years in qualifying high-poverty school building; (C)
9 fifteen learning assistance program students per teacher; (D) 36
10 instructional weeks per year; (E) 900 instructional hours per
11 teacher; and (F) the compensation rates as provided in sections 505
12 and 506 of this act.

13 (ii) From July 1, 2019, to August 31, 2019, the superintendent
14 shall allocate funding to school districts for learning assistance
15 programs as provided in section 515, chapter 299, Laws of 2018.

16 (c) A school district's funded students for the learning
17 assistance program shall be the sum of the district's full-time
18 equivalent enrollment in grades K-12 for the prior school year
19 multiplied by the district's percentage of October headcount
20 enrollment in grades K-12 eligible for free or reduced-price lunch in
21 the prior school year. The prior school year's October headcount
22 enrollment for free and reduced-price lunch shall be as reported in
23 the comprehensive education data and research system.

24 (2) Allocations made pursuant to subsection (1) of this section
25 shall be adjusted to reflect ineligible applications identified
26 through the annual income verification process required by the
27 national school lunch program, as recommended in the report of the
28 state auditor on the learning assistance program dated February,
29 2010.

30 (3) The general fund—federal appropriation in this section is
31 provided for Title I Part A allocations of the every student succeeds
32 act of 2016.

33 (4) A school district may carry over from one year to the next up
34 to 10 percent of the general fund—state funds allocated under this
35 program; however, carryover funds shall be expended for the learning
36 assistance program.

37 (5) Within existing resources, during the 2019-20 and 2020-21
38 school years, school districts are authorized to use funds allocated
39 for the learning assistance program to also provide assistance to

1 high school students who have not passed the state assessment in
2 science.

3 **Sec. 516.** 2019 c 415 s 518 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

6 Statewide Average Allocations

7 Per Annual Average Full-Time Equivalent Student

8 Basic Education Program	2019-20	2020-21
9	School Year	School Year
10 General Apportionment	(((\$9,173)) <u>\$9,176</u>)	(((\$9,450)) <u>\$9,419</u>)
11 Pupil Transportation	(((\$519)) <u>\$600</u>)	(((\$521)) <u>\$599</u>)
12 Special Education Programs	(((\$9,696)) <u>\$9,611</u>)	(((\$10,158)) <u>\$10,119</u>)
13 Institutional Education Programs	(((\$18,562)) <u>\$19,186</u>)	(((\$19,030)) <u>\$20,923</u>)
14 Programs for Highly Capable Students	\$598	(((\$615)) <u>\$610</u>)
15 Transitional Bilingual Programs	(((\$1,346)) <u>\$1,365</u>)	(((\$1,380)) <u>\$1,391</u>)
16 Learning Assistance Program	(((\$969)) <u>\$932</u>)	(((\$997)) <u>\$950</u>)

17 **Sec. 517.** 2019 c 415 s 519 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

20 (1) Amounts distributed to districts by the superintendent
21 through part V of this act are for allocations purposes only, unless
22 specified by part V of this act, and do not entitle a particular
23 district, district employee, or student to a specific service, beyond
24 what has been expressly provided in statute. Part V of this act
25 restates the requirements of various sections of Title 28A RCW. If
26 any conflict exists, the provisions of Title 28A RCW control unless
27 this act explicitly states that it is providing an enhancement. Any
28 amounts provided in part V of this act in excess of the amounts
29 required by Title 28A RCW provided in statute, are not within the
30 program of basic education unless clearly stated by this act.

31 (2) (~~To the maximum extent practicable, when~~) When adopting new
32 or revised rules or policies relating to the administration of
33 allocations in part V of this act that result in fiscal impact, the
34 office of the superintendent of public instruction shall (~~attempt~~
35 ~~to~~) seek legislative approval through the budget request process.

1 (3) Appropriations made in this act to the office of the
2 superintendent of public instruction shall initially be allotted as
3 required by this act. Subsequent allotment modifications shall not
4 include transfers of moneys between sections of this act except as
5 expressly provided in subsection (4) of this section.

6 (4) The appropriations to the office of the superintendent of
7 public instruction in this act shall be expended for the programs and
8 amounts specified in this act. However, after May 1, 2020, unless
9 specifically prohibited by this act and after approval by the
10 director of financial management, the superintendent of public
11 instruction may transfer state general fund appropriations for fiscal
12 year 2020 among the following programs to meet the apportionment
13 schedule for a specified formula in another of these programs:
14 General apportionment; employee compensation adjustments; pupil
15 transportation; special education programs; institutional education
16 programs; transitional bilingual programs; highly capable; and
17 learning assistance programs.

18 (5) The director of financial management shall notify the
19 appropriate legislative fiscal committees in writing prior to
20 approving any allotment modifications or transfers under this
21 section.

22 (6) ~~Appropriations in ((sections 504 and 506 of this act))~~
23 sections 503 and 505 of this act for insurance benefits under chapter
24 41.05 RCW are provided solely for the superintendent to allocate to
25 districts for employee health benefits as provided in (~~section 938~~
26 ~~of this act~~) section 908 of this act. The superintendent may not
27 allocate, and districts may not expend, these amounts for any other
28 purpose beyond those authorized in (~~section 938 of this act~~)
29 section 908 of this act.

30 (~~(5)~~) (7) As required by RCW 28A.710.110, the office of the
31 superintendent of public instruction shall transmit the charter
32 school authorizer oversight fee for the charter school commission to
33 the charter school oversight account.

34 **Sec. 518.** 2019 c 415 s 520 (uncodified) is amended to read as
35 follows:

36 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
37 **CHARTER SCHOOLS**

38 Washington Opportunity Pathways Account—State

39 Appropriation. ((\$99,810,000))

1 \$94,188,000
 2 TOTAL APPROPRIATION. (~~(\$99,810,000)~~)
 3 \$94,188,000

4 The appropriation in this section is subject to the following
 5 conditions and limitations: The superintendent shall distribute
 6 funding appropriated in this section to charter schools under chapter
 7 28A.710 RCW. Within amounts provided in this section the
 8 superintendent may distribute funding for safety net awards for
 9 charter schools with demonstrated needs for special education funding
 10 beyond the amounts provided under chapter 28A.710 RCW.

11 **Sec. 519.** 2019 c 415 s 521 (uncodified) is amended to read as
 12 follows:

13 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
 14 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**
 15 Washington Opportunity Pathways Account—State
 16 Appropriation. (~~(\$250,000)~~)
 17 \$289,000
 18 Charter Schools Oversight Account—State Appropriation. (~~(\$2,210,000)~~)
 19 \$2,454,000
 20 TOTAL APPROPRIATION. (~~(\$2,460,000)~~)
 21 \$2,743,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations: The entire Washington opportunity
 24 pathways account—state appropriation in this section is provided to
 25 the superintendent of public instruction solely for the operations of
 26 the Washington state charter school commission under chapter 28A.710
 27 RCW.

28 **Sec. 520.** 2019 c 415 s 522 (uncodified) is amended to read as
 29 follows:

30 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
 31 **AND PASS THROUGH FUNDING**
 32 General Fund—State Appropriation (FY 2020) (~~(\$35,516,000)~~)
 33 \$35,466,000
 34 General Fund—State Appropriation (FY 2021) (~~(\$35,621,000)~~)
 35 \$36,780,000
 36 TOTAL APPROPRIATION. (~~(\$71,137,000)~~)
 37 \$72,246,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$4,894,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$4,894,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for grants for implementation of
6 dual credit programs and subsidized advanced placement exam fees,
7 international baccalaureate class fees, and exam and course fees for
8 low-income students.

9 For expenditures related to subsidized exam fees, the
10 superintendent of public instruction shall report: The number of
11 students served; the demographics of the students served; and how the
12 students perform on the exams.

13 (2) (a) \$2,052,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$2,052,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for secondary
16 career and technical education grants pursuant to chapter 170, Laws
17 of 2008, including parts of programs receiving grants that serve
18 students in grades four through six. If equally matched by private
19 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the
20 2021 appropriation shall be used to support FIRST robotics programs
21 in grades four through twelve. Of the amounts provided in this
22 subsection, \$100,000 of the fiscal year 2020 appropriation and
23 \$100,000 of the fiscal year 2021 appropriation are provided solely
24 for the purpose of statewide supervision activities for career and
25 technical education student leadership organizations. If equally
26 matched by private donations, \$10,000 of the general fund—state
27 appropriation for fiscal year 2021 must be used to support FIRST
28 robotics programs in grades one through four at elementary schools
29 where more than fifty percent of the students were eligible for free
30 and reduced-price meals in the prior school year and which are
31 located within a county with a population of more than two million.

32 (b) \$135,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$135,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for science, technology,
35 engineering and mathematics lighthouse projects, consistent with
36 chapter 238, Laws of 2010.

37 (c) \$250,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for ((advanced)) project lead

1 the way courses at ten high schools. To be eligible for funding (~~in~~
2 ~~2020~~), a high school must have offered (~~a foundational project lead~~
3 ~~the way course during the 2018-19 school year. The 2020 funding must~~
4 ~~be used for one-time start-up course costs for an advanced project~~
5 ~~lead the way course, to be offered to students beginning in the~~
6 ~~2019-20 school year. To be eligible for funding in 2021, a high~~
7 ~~school must have offered a foundational~~) at least one project lead
8 the way course during the (~~(2019-20)~~) prior school year. The (~~(2020)~~)
9 funding must be used for one-time start-up course costs for (~~an~~
10 ~~advanced~~) a new project lead the way course(~~(, to be offered to~~
11 ~~students beginning in the 2020-21 school year)~~). The office of the
12 superintendent of public instruction and the education research and
13 data center at the office of financial management shall track student
14 participation and long-term outcome data. The office may require the
15 recipient of these funds to report the impacts of the recipient's
16 efforts in alignment with the measures of the Washington school
17 improvement framework.

18 (d) \$2,127,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$2,127,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for annual startup, expansion,
21 or maintenance of existing programs in maritime, construction,
22 aerospace, and advanced manufacturing programs. To be eligible for
23 funding, the skills center and high schools must agree to engage in
24 developing local business and industry partnerships for oversight and
25 input regarding program components. Program instructors must also
26 agree to participate in professional development leading to student
27 employment or certification in maritime, construction, aerospace, or
28 advanced manufacturing industries, as determined by the
29 superintendent of public instruction. The office of the
30 superintendent of public instruction and the education research and
31 data center shall report annually student participation and long-term
32 outcome data. Within the amounts provided in this subsection:

33 (i) \$900,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$900,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for annual startup, expansion,
36 or maintenance of existing programs in aerospace and advanced
37 manufacturing programs.

38 (ii) \$150,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for annual startup, expansion,
2 or maintenance of existing programs in construction programs.

3 (iii) \$300,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$300,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for annual startup, expansion,
6 or maintenance of existing programs in maritime programs.

7 ~~(iv) ((\$350,000 of the general fund state appropriation for
8 fiscal year 2020 and \$350,000 of the general fund state appropriation
9 for fiscal year 2021 are provided solely for the office of the
10 superintendent of public instruction to contract with a nonprofit
11 entity to expand the current employer engagement program to support
12 schools, teachers, and students.~~

13 ~~(v) \$427,000 of the general fund state appropriation for fiscal
14 year 2020 and \$427,000 of the general fund state appropriation for
15 fiscal year 2021 are provided solely for the office of the
16 superintendent of public instruction to contract with a nonprofit
17 entity to provide management, development, assessment, and outreach
18 of the programs.)~~ \$777,000 of the general fund—state appropriation
19 for fiscal year 2020 and \$777,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the office
21 of the superintendent of public instruction to contract with a
22 nonprofit entity to expand the current employer engagement program to
23 support schools, teachers, and students and to provide management,
24 assessment, and outreach of the manufacturing programs.

25 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$75,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for project citizen and we the
28 people: The citizen and the constitution programs sponsored by the
29 national conference of state legislatures and the center for civic
30 education to promote participation in government by middle and high
31 school students. Of the amounts provided, \$15,000 of the general fund
32 —state appropriation for fiscal year 2020 and \$15,000 of the general
33 fund—state appropriation for fiscal year 2021 are provided solely for
34 awarding a travel grant to the winner of the we the people: The
35 citizen and the constitution state competition.

36 (b) \$384,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$373,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of chapter
39 127, Laws of 2018 (civics education). Of the amounts provided in this

1 subsection (3)(b), \$10,000 of the general fund—state appropriation
2 for fiscal year 2020 and \$10,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for grant
4 programs to school districts to help cover travel costs associated
5 with civics education competitions.

6 (c) (~~(\$55,000)~~) \$30,000 of the general fund—state appropriation
7 for fiscal year 2020 (~~(is)~~) and \$25,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for the office
9 of the superintendent of public instruction to develop civics
10 education materials for grades K-5. The office must contract for the
11 production of the materials with an experienced Washington state
12 organization that produces civics education materials currently
13 posted as an open education resource at the office of the
14 superintendent of public instruction.

15 (4)(a) \$31,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$55,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the office of the
18 superintendent of public instruction for statewide implementation of
19 career and technical education course equivalency frameworks
20 authorized under RCW 28A.700.070 for math and science. This may
21 include development of additional equivalency course frameworks,
22 course performance assessments, and professional development for
23 districts implementing the new frameworks.

24 (b) Within the amounts appropriated in this section the office of
25 the superintendent of public instruction shall ensure career and
26 technical education courses are aligned with high-demand, high-wage
27 jobs. The superintendent shall verify that the current list of career
28 and technical education courses meets the criteria established in RCW
29 28A.700.020(2). The superintendent shall remove from the list any
30 career and technical education course that no longer meets such
31 criteria.

32 (c) \$3,000,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$3,000,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for the office of the
35 superintendent of public instruction to provide grants to school
36 districts and educational service districts for science teacher
37 training in the next generation science standards including training
38 in the climate science standards. At a minimum, school districts
39 shall ensure that teachers in one grade level in each elementary,

1 middle, and high school participate in this science training. Of the
2 amount appropriated \$1,000,000 is provided solely for community based
3 nonprofits including tribal education organizations to partner with
4 public schools for next generation science standards.

5 (5) \$250,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the Kip Tokuda memorial
8 Washington civil liberties public education program. The
9 superintendent of public instruction shall award grants consistent
10 with RCW 28A.300.410.

11 (6) \$3,145,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$3,145,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a contract with a
14 nongovernmental entity or entities for demonstration sites to improve
15 the educational outcomes of students who are dependent pursuant to
16 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
17 edu. outcomes). The office may require the recipient of these funds
18 to report the impacts of the recipient's efforts in alignment with
19 the measures of the Washington school improvement framework.

20 (a) Of the amount provided in this subsection (6), \$446,000 of
21 the general fund—state appropriation for fiscal year 2020 and
22 \$446,000 of the general fund—state appropriation for fiscal year 2021
23 are provided solely for the demonstration site established pursuant
24 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
25 4, Laws of 2013, 2nd sp. sess.

26 (b) Of the amount provided in this subsection (6), \$1,015,000 of
27 the general fund—state appropriation for fiscal year 2020 and
28 \$1,015,000 of the general fund—state appropriation for fiscal year
29 2021 are provided solely for the demonstration site established
30 pursuant to the 2015-2017 omnibus appropriations act, section
31 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

32 (c) Of the amounts provided in this subsection (6), \$684,000 of
33 the general fund—state appropriation for fiscal year 2020 and
34 \$684,000 of the general fund—state appropriation for fiscal year 2021
35 are provided solely for the demonstration site established with
36 funding provided in the 2017-2019 omnibus appropriations act, chapter
37 1, Laws of 2017, 3rd sp. sess., as amended.

38 (7) \$2,541,000 of the general fund—state appropriation for fiscal
39 year 2020 (~~and \$2,541,000 of the general fund—state appropriation~~

1 ~~for fiscal year 2021 are~~) is provided solely for a corps of nurses
2 located at educational service districts, as determined by the
3 superintendent of public instruction, to be dispatched to the most
4 needy schools to provide direct care to students, health education,
5 and training for school staff.

6 (8) (a) \$1,000,000 of the general fund—state appropriation for
7 fiscal year 2020 and (~~(\$1,000,000)~~) \$2,300,000 of the general fund—
8 state appropriation for fiscal year 2021 are provided solely for
9 implementation of chapter 157, Laws of 2016 (homeless students).

10 (b) \$36,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$36,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
13 (homeless student educational outcomes).

14 (9) \$375,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$375,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for a nonviolence and ethical
17 leadership training and professional development program provided by
18 the institute for community leadership.

19 (10) (a) \$1,425,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,425,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for dual
22 language grants to grow capacity for high quality dual language
23 learning. The grant money must be used for dual language program
24 start-up and expansion costs, such as staff and teacher training,
25 teacher recruitment, development and implementation of a dual
26 language learning model and curriculum, and other costs required for
27 beginning a program.

28 (b) Of the amounts provided in this subsection, \$1,425,000 of the
29 general fund—state appropriation for fiscal year 2020 is provided
30 solely for implementation of chapter 236, Laws of 2017 (SHB 1445)
31 (dual language/early learning & K-12). In selecting recipients of the
32 K-12 dual language grant, the superintendent of public instruction
33 must prioritize districts that received grants under section 501(33),
34 chapter 299, Laws of 2018.

35 (11) (a) \$4,940,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$4,940,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for the
38 Washington state achievers scholarship and Washington higher
39 education readiness program. The funds shall be used to: Support

1 community involvement officers that recruit, train, and match
2 community volunteer mentors with students selected as achievers
3 scholars; and to identify and reduce barriers to college for low-
4 income and underserved middle and high school students. Of the
5 amounts provided: \$1,000,000 of the general fund—state appropriation
6 for fiscal year 2020 and \$1,000,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the
8 college success foundation to establish programming in new regions
9 throughout the state. The office may require the recipient of these
10 funds to report the impacts of the recipient's efforts in alignment
11 with the measures of the Washington school improvement framework.

12 (b) \$1,454,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$1,454,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for contracting with a college
15 scholarship organization with expertise in conducting outreach to
16 students concerning eligibility for the Washington college bound
17 scholarship consistent with chapter 405, Laws of 2007. The office may
18 require the recipient of these funds to report the impacts of the
19 recipient's efforts in alignment with the measures of the Washington
20 school improvement framework.

21 (c) \$181,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$181,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of chapter
24 180, Laws of 2017 (Washington Aim program).

25 (12)(a) \$356,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$356,000 of the general fund—state appropriation
27 for fiscal year 2021 are provided solely for the Washington state
28 leadership and assistance for science education reform (LASER)
29 regional partnership activities, including instructional material
30 purchases, teacher and principal professional development, and school
31 and community engagement events. The office may require the recipient
32 of these funds to report the impacts of the recipient's efforts in
33 alignment with the measures of the Washington school improvement
34 framework.

35 (b) \$3,000,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$3,000,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a statewide information
38 technology academy program. This public-private partnership will
39 provide educational software, as well as information technology

1 certification and software training opportunities for students and
2 staff in public schools. The office must require the recipient of
3 these funds to report the impacts of the recipient's efforts in
4 alignment with the measures of the Washington school improvement
5 framework. The report must include the number of students served
6 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
7 eligibility as well as the number of industry certificates attained
8 by type of certificate.

9 (c) \$50,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$50,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for grants of \$2,500 to provide
12 twenty middle and high school teachers each year with professional
13 development training for implementing integrated math, science,
14 technology, and engineering programs in their schools.

15 (d) \$1,000,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the computer science and
18 education grant program to support the following three purposes:
19 Train and credential teachers in computer sciences; provide and
20 upgrade technology needed to learn computer science; and, for
21 computer science frontiers grants to introduce students to and engage
22 them in computer science. The office of the superintendent of public
23 instruction must use the computer science learning standards adopted
24 pursuant to chapter 3, Laws of 2015 (computer science) in
25 implementing the grant, to the extent possible. Additionally, grants
26 provided for the purpose of introducing students to computer science
27 are intended to support innovative ways to introduce and engage
28 students from historically underrepresented groups, including girls,
29 low-income students, and minority students, to computer science and
30 to inspire them to enter computer science careers. The office of the
31 superintendent of public instruction may award up to \$500,000 each
32 year, without a matching requirement, to districts with greater than
33 fifty percent of students eligible for free and reduced-price meals.
34 All other awards must be equally matched by private sources for the
35 program, including gifts, grants, or endowments.

36 (~~Funds may be expended as grant funding only to the extent that~~
37 ~~they are equally matched by private sources for the program,~~
38 ~~including gifts, grants, or endowments.))~~

1 (e) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office of the
4 superintendent of public instruction to contract with a (~~nonprofit~~
5 ~~organization~~) qualified 501(c)(3) nonprofit community-based
6 organization physically located in Washington state that has at least
7 seventeen years of experience collaborating with the office and
8 school districts statewide to integrate the state learning standards
9 in English language arts, mathematics, and science with FieldSTEM
10 outdoor field studies and project-based and work-based learning
11 opportunities aligned with the environmental, natural resource, and
12 agricultural sectors. The office may require the recipient of these
13 funds to report the impacts of the recipient's efforts in alignment
14 with the measures of the Washington school improvement framework.

15 (f) \$62,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$62,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for competitive grants to school
18 districts to increase the capacity of high schools to offer AP
19 computer science courses. In making grant allocations, the office of
20 the superintendent of public instruction must give priority to
21 schools and districts in rural areas, with substantial enrollment of
22 low-income students, and that do not offer AP computer science.
23 School districts may apply to receive either or both of the following
24 grants:

25 (i) A grant to establish partnerships to support computer science
26 professionals from private industry serving on a voluntary basis as
27 coinstructors along with a certificated teacher, including via
28 synchronous video, for AP computer science courses; or

29 (ii) A grant to purchase or upgrade technology and curriculum
30 needed for AP computer science, as well as provide opportunities for
31 professional development for classroom teachers to have the requisite
32 knowledge and skills to teach AP computer science.

33 (g) \$100,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$100,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the Mobius science center to
36 expand mobile outreach of science, technology, engineering, and
37 mathematics (STEM) education to students in rural, tribal, and low-
38 income communities.

1 (13) \$85,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$85,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the centrum program at Fort
4 Worden state park.

5 (14) \$125,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the office of the
8 superintendent of public instruction to provide learning experiences
9 for student-athletes in the science, technology, engineering, and
10 math sectors. The office must contract with a nonprofit to offer
11 student-athlete classes, programs, and scholarships to improve school
12 performance and advancement across diverse communities.

13 (15) (~~(\$250,000)~~) \$600,000 of the general fund—state
14 appropriation for fiscal year 2021 is provided solely for the office
15 of the superintendent of public instruction to create and administer
16 a grant program for districts to reduce associated student body fees
17 or participation fees for students who are eligible to participate in
18 the federal free and reduced-price meals program. The office must
19 distribute grants for the 2020-21 school year to school districts by
20 August 10, 2020 and grants for the 2021-22 school year to school
21 districts by June 30, 2021.

22 (a) Grant awards must be prioritized in the following order:

23 (i) High schools implementing the United States department of
24 agriculture community eligibility provision;

25 (ii) High schools with the highest percentage of students in
26 grades nine through twelve eligible to participate in the federal
27 free and reduced-price means program; and

28 (iii) High schools located in school districts enrolling five
29 thousand or fewer students.

30 (b) The office of the superintendent of public instruction shall
31 award grants of up to (~~(five)~~) ten thousand dollars per high school
32 per year. The office may award additional funding if:

33 (i) The appropriations provided are greater than the total amount
34 of funding requested at the end of the application cycle; and

35 (ii) The applicant shows a demonstrated need for additional
36 support.

37 (16) \$125,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for contracts with state-based

1 nonprofit organizations that provide direct services to military-
2 connected students exclusively through one-to-one volunteer
3 mentoring. The goal of the mentoring is to build resiliency in
4 military connected students and increase their ability to cope with
5 the stress of parental deployment and frequent moves, which will help
6 promote good decision-making by youth, help increase attachment and a
7 positive attitude toward school, and develop positive peer
8 relationships. An applicant requesting funding for these dollars must
9 successfully demonstrate to the department that it currently provides
10 direct one-to-one volunteer mentoring services to military connected
11 elementary students in the state and has been providing military
12 mentoring to students in the state for at least twenty-four months
13 prior to application.

14 (17) \$83,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Substitute
17 Senate Bill No. 5612 (holocaust education). (~~If the bill is not~~
18 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
19 ~~shall lapse.~~)

20 (18) \$250,000 of the general fund—state appropriation in fiscal
21 year 2020 and \$130,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for a grant to the pacific
23 science center to continue providing science on wheels activities in
24 schools and other community settings. Funding is provided to develop
25 a new computer science program and outfit a van with program
26 resources in order to expand statewide outreach.

27 (19) \$250,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for contracts with Washington
30 state based nonprofit organizations that provide a career-integrated
31 one-to-one mentoring program for disadvantaged high school students
32 facing academic and personal challenges with the goal of keeping them
33 on track for graduation and post-high school success. The mentoring
34 must include a focus on college readiness, career exploration and
35 social-emotional learning. An applicant requesting funding for these
36 dollars must successfully demonstrate to the department that it
37 currently provides a career-integrated one-to-one volunteer mentoring
38 program and has been mentoring high school youth for at least twenty
39 years in the state prior to application.

1 (20) \$50,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for grants to school districts
4 to provide school resource officer training, as required in Second
5 Substitute House Bill No. 1216 (student mental health and well-
6 being).

7 (21) \$125,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for Bethel school district to
10 expand post-secondary education opportunities at Graham-Kapowsin high
11 school.

12 (22) \$350,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$350,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the south Kitsap school
15 district to develop pathways for high school diplomas and post-
16 secondary credentials through controls programmer apprenticeships.

17 (23) \$255,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$255,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for a math improvement pilot
20 program for school districts to improve math scores. Of the amounts
21 provided in this subsection:

22 (a) \$85,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$85,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the Spokane school district
25 to improve math scores.

26 (b) \$85,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$85,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the Chehalis school district
29 to improve math scores.

30 (c) \$85,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$85,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the Bremerton school
33 district to improve math scores.

34 (24) \$150,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the office to establish the
37 media literacy grant program.

38 (25) \$250,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the Seattle education access
2 program to ensure students on nontraditional educational pathways
3 have the mentorship and technical assistance needed to navigate
4 higher education and financial aid. The office may require the
5 recipient of these funds to report the impacts of the recipient's
6 efforts in alignment with the measures of the Washington school
7 improvement framework.

8 (26) \$250,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the office of the superintendent of
10 public instruction to contract with a Washington-based nonprofit
11 organization to promote equitable access in science, technology,
12 engineering, and math education for historically underserved students
13 and communities. The nonprofit shall provide a system of science
14 educational programming specifically for migrant and bilingual
15 students, including teacher professional development, culturally
16 responsive classroom resources, and implementation support. At least
17 seventy-five percent of the funding provided in this subsection must
18 serve schools and school districts in eastern Washington. The
19 nonprofit organization must have experience developing and
20 implementing environmental science programming and resources for
21 migrant and bilingual students.

22 (27) \$250,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the office to support the design and
24 planning of a public secondary education institution in Washington
25 state that is focused on maritime education in south King county. The
26 population of the secondary education institution must reflect the
27 student population of south King county through an enrollment process
28 that ensures an equitable percentage of students at the institution
29 are students of color or students with limited access to resources.
30 In addition, the institution must meet criteria for state career and
31 technical education and career launch operational funding
32 requirements. The office must collaborate with a nonprofit
33 institution that is completing similar design work and with local
34 public schools and the various labor groups and industry associations
35 representing maritime workers and business leaders.

36 (28) \$800,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the office to support the eight
38 career and technical student organizations currently recognized by
39 the office. Within amounts provided in this subsection, the office

1 shall provide \$100,000 to each recognized career and technical
2 student organization to support statewide operations.

3 (29) \$300,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the office to contract with the
5 southwest Washington career connected learning network to convene
6 education, industry, and higher education partners to create a system
7 of career-related learning opportunities for students in Washington
8 state. The amount provided in this subsection shall help support
9 career connect southwest to scale the current network as a model for
10 other statewide networks.

11 (30) \$250,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the office to contract with an
13 organization to create an after-school and summer learning program in
14 the city of Federal Way. The program shall provide comprehensive,
15 culturally competent academic support and cultural enrichment for
16 primarily latinx, spanish-speaking, low-income sixth, seventh, and
17 eighth grade students. The department must contract with an
18 organization with over forty years of experience that serves the
19 latino community in Seattle and King county and has previously
20 established an after-school and summer learning program.

21 (31) \$150,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the office to contract with the
23 Yakama nation for a feasibility study to determine the scope, design,
24 planning, and budget for the construction of a new state-tribal
25 compact school.

26 **Sec. 521.** 2019 c 406 s 13 (uncodified) is amended to read as
27 follows:

28 The appropriations in this section are provided to the office of
29 the superintendent of public instruction and are subject to the
30 following conditions and limitations:

31 (1) \$425,000, or as much thereof as may be necessary, is
32 appropriated for the fiscal year ending June 30, 2020, from the
33 workforce education investment account and \$425,000, or as much
34 thereof as may be necessary, is appropriated for the fiscal year
35 ending June 30, 2021, from the workforce education investment account
36 provided solely for expanding career connected learning as defined in
37 section 57 of this act.

1 (2) \$158,000, or as much thereof as may be necessary, is
2 appropriated for the fiscal year ending June 30, 2020, from the
3 workforce education investment account and \$480,000, or as much the
4 thereof as may be necessary, is appropriated for the fiscal year
5 ending June 30, 2021, from the workforce education investment account
6 provided solely for increasing the funding per full-time equivalent
7 for career launch programs as described in (~~section 60 of this act~~)
8 RCW 28A.700.130. In the 2019-21 fiscal biennium, for career launch
9 enrollment exceeding the funding provided in this subsection funding
10 is provided in section 503 of this act.

11 (3) \$750,000, or as much thereof as may be necessary, is
12 appropriated for the fiscal year ending June 30, 2020, from the
13 workforce education investment account and \$750,000, or as much
14 thereof as may be necessary, is appropriated for the fiscal year
15 ending June 30, 2021, from the workforce education investment account
16 provided solely for Marysville school district to collaborate with
17 Arlington school district, Everett Community College, other local
18 school districts, local labor unions, local Washington state
19 apprenticeship and training council registered apprenticeship
20 programs, and local industry groups to develop a regional
21 apprenticeship pathways pilot program. The pilot program must seek
22 to:

23 (a) Establish an education-based apprenticeship preparation
24 program recognized by the Washington state apprenticeship and
25 training council that prepares individuals for registered
26 apprenticeships within the building and construction trades;

27 (b) Provide dual credit for participants by meeting high school
28 graduation requirements and providing opportunities for credit
29 leading to a college credential; and

30 (c) Provide participants with preferred or direct entry into a
31 state registered apprenticeship program in the building and
32 construction trades.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2019 c 415 s 601 (uncodified) is amended to read as follows:

The appropriations in sections (~~605 through 611 of this act~~) 602 through 608 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections (~~605 through 611 of this act~~) 602 through 608 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4) (a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections (~~605 through 611 of this act~~) 602 through 608 of this act:

1 (i) The only allowable salary increases are those associated with
2 normally occurring promotions and increases related to faculty and
3 staff retention and as provided in Part IX of this act.

4 (ii) Institutions may provide salary increases from sources other
5 than general fund appropriations and tuition revenues to
6 instructional and research faculty, exempt professional staff,
7 teaching and research assistants, as classified by the office of
8 financial management, and all other nonclassified staff, but not
9 including employees under chapter 41.80 RCW. It is the intent of the
10 legislature that salary increases provided under this subsection
11 (4)(b)(ii) not increase state general fund support or impact tuition
12 expenditures by an institution unless the legislature so determines.

13 (iii) Funding for salary increases provided under (b)(ii) of this
14 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,
15 must be excluded from the general fund and tuition salary base when
16 calculating state funding for future general wage or other salary
17 increases on or after July 1, 2019. In order to facilitate this
18 funding policy, each institution shall report to the office of
19 financial management on the details of locally authorized salary
20 increases granted under (b)(ii) of this subsection and RCW 41.76.035
21 and 28B.52.035 with its 2021-2023 biennium budget submittal. At a
22 minimum, the report must include the total cost of locally authorized
23 increases by fiscal year, a description of the locally authorized
24 provision, and the long-term source of funds that is anticipated to
25 cover the cost.

26 (5) Within funds appropriated to institutions in sections (~~605~~
27 ~~through 611 of this act~~) 602 through 608 of this act, teacher
28 preparation programs shall meet the requirements of RCW 28B.10.710 to
29 incorporate information on the culture, history, and government of
30 American Indian people in this state by integrating the curriculum
31 developed and made available free of charge by the office of the
32 superintendent of public instruction into existing programs or
33 courses and may modify that curriculum in order to incorporate
34 elements that have a regionally specific focus.

35 (6) Each institution of higher education must include the phone
36 number of a campus, local, state, or national suicide, crisis, or
37 counseling hotline on the back of newly issued student and faculty
38 identification cards starting in fall quarter 2019, or as soon as is
39 practicable to implement.

1 (7) (a) The student achievement council and all institutions of
2 higher education as defined in RCW 28B.92.030 and eligible for state
3 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
4 ensure that data needed to analyze and evaluate the effectiveness of
5 state financial aid programs are promptly transmitted to the
6 education data center so that it is available and easily accessible.
7 The data to be reported must include but not be limited to:

8 (i) The number of state need grant and college bound recipients;

9 (ii) The number of students on the unserved waiting list of the
10 state need grant;

11 (iii) Persistence and completion rates of state need grant
12 recipients and college bound recipients as well as students on the
13 state need grant unserved waiting list, disaggregated by institution
14 of higher education;

15 (iv) State need grant recipients and students on the state need
16 grant unserved waiting list grade point averages; and

17 (v) State need grant and college bound scholarship program costs.

18 (b) The student achievement council shall submit student unit
19 record data for state financial aid program applicants and recipients
20 to the education data center.

21 (8) A representative of the public baccalaureate institutions and
22 the state board for community and technical colleges shall
23 participate in the work group under (~~section 607(22) of this act~~)
24 section 604(22) of this act.

25 (9) Institutions of higher education must provide budget,
26 expenditure, and revenue data as described in section 130(15) of this
27 act on an annual basis to the education research and data center.
28 Institutions must provide data for fiscal year 2020 by October 1,
29 2020.

30 **Sec. 602.** 2019 c 415 s 605 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

33 General Fund—State Appropriation (FY 2020). ((~~\$677,935,000~~))
34 \$678,329,000

35 General Fund—State Appropriation (FY 2021). ((~~\$703,459,000~~))
36 \$705,106,000

37 Community/Technical College Capital Projects

38 Account—State Appropriation. \$23,505,000

1	Education Legacy Trust Account—State Appropriation.	((\$158,528,000))
2		<u>\$160,971,000</u>
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$67,784,000
5	TOTAL APPROPRIATION.	((\$1,631,211,000))
6		<u>\$1,635,695,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$33,261,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$33,261,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely as special
12 funds for training and related support services, including financial
13 aid, as specified in RCW 28C.04.390. Funding is provided to support
14 at least 7,170 full-time equivalent students in fiscal year 2020 and
15 at least 7,170 full-time equivalent students in fiscal year 2021.

16 (2) ((~~\$5,450,000~~)) \$7,893,000 of the education legacy trust
17 account—state appropriation is provided solely for administration and
18 customized training contracts through the job skills program. The
19 state board shall make an annual report by January 1st of each year
20 to the governor and to the appropriate policy and fiscal committees
21 of the legislature regarding implementation of this section, listing
22 the scope of grant awards, the distribution of funds by educational
23 sector and region of the state, and the results of the partnerships
24 supported by these funds.

25 (3) \$425,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$425,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for Seattle central college's
28 expansion of allied health programs.

29 (4) \$5,250,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$5,250,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the student achievement
32 initiative.

33 (5) \$1,610,000 of the general fund—state appropriation for fiscal
34 year 2020, and \$1,610,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the mathematics,
36 engineering, and science achievement program.

37 (6) \$1,500,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$1,500,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for operating a fabrication

1 composite wing incumbent worker training program to be housed at the
2 Washington aerospace training and research center.

3 (7) \$100,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the aerospace center of
6 excellence currently hosted by Everett community college to:

7 (a) Increase statewide communications and outreach between
8 industry sectors, industry organizations, businesses, K-12 schools,
9 colleges, and universities;

10 (b) Enhance information technology to increase business and
11 student accessibility and use of the center's web site; and

12 (c) Act as the information entry point for prospective students
13 and job seekers regarding education, training, and employment in the
14 industry.

15 (8) \$19,759,000 of the general fund—state appropriation for
16 fiscal year 2020 and (~~(\$20,174,000)~~) \$20,194,000 of the general fund—
17 state appropriation for fiscal year 2021 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (9) Community and technical colleges are not required to send
21 mass mailings of course catalogs to residents of their districts.
22 Community and technical colleges shall consider lower cost
23 alternatives, such as mailing postcards or brochures that direct
24 individuals to online information and other ways of acquiring print
25 catalogs.

26 (10) The state board for community and technical colleges shall
27 not use funds appropriated in this section to support intercollegiate
28 athletics programs.

29 (11) \$157,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$157,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the Wenatchee Valley college
32 wildfire prevention program.

33 (12) The state board for community and technical colleges shall
34 collaborate with a permanently registered Washington sector
35 intermediary to integrate and offer related supplemental instruction
36 for information technology apprentices by the 2020-21 academic year.

37 (13) \$150,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the Puget Sound welcome back

1 center at Highline College to create a grant program for
2 internationally trained individuals seeking employment in the
3 behavioral health field in Washington state.

4 (14) \$750,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$750,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for increased enrollments in the
7 integrated basic education and skills training program. Funding will
8 support approximately 120 additional full-time equivalent enrollments
9 annually.

10 (15) (a) The state board must provide quality assurance reports on
11 the ctcLink project at the frequency directed by the office of chief
12 information officer for review and for posting on its information
13 technology project dashboard.

14 (b) The state board must develop a technology budget using a
15 method similar to the state capital budget, identifying project
16 costs, funding sources, and anticipated deliverables through each
17 stage of the investment and across fiscal periods and biennia from
18 project initiation to implementation. The budget must be updated at
19 the frequency directed by the office of chief information officer for
20 review and for posting on its information technology project
21 dashboard.

22 (c) The office of the chief information officer may suspend the
23 ctcLink project at any time if the office of the chief information
24 officer determines that the project is not meeting or is not expected
25 to meet anticipated performance measures, implementation timelines,
26 or budget estimates. Once suspension or termination occurs, the state
27 board shall not make additional expenditures on the ctcLink project
28 without approval of the chief information officer. The ctcLink
29 project funded through the community and technical college innovation
30 account created in RCW 28B.50.515 is subject to the conditions,
31 limitations, and review provided in (~~section 719 of this act~~)
32 section 701 of this act.

33 (16) \$216,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$216,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the opportunity center for
36 employment and education at North Seattle College.

37 (17) \$500,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for Highline College to

1 implement the Federal Way higher education initiative in partnership
2 with the city of Federal Way and the University of Washington Tacoma
3 campus.

4 (18) \$350,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$350,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for Peninsula College to
7 maintain the annual cohorts of the specified programs as follows:

- 8 (a) Medical assisting, 40 students;
- 9 (b) Nursing assistant, 60 students; and
- 10 (c) Registered nursing, 32 students.

11 (19) \$338,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$338,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the Washington state labor
14 education and research center at South Seattle College.

15 (20) \$75,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$75,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for Washington family and
18 community and engagement trust and Everett Community College to
19 continue and expand a civic education and leadership program for
20 underserved adults and youth.

21 (21) \$150,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the aerospace and advanced
24 manufacturing center of excellence hosted by Everett Community
25 College to develop a semiconductor and electronics manufacturing
26 branch in Vancouver.

27 (22) \$750,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$750,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Second
30 Substitute House Bill No. 1893 (student assistance grants). (~~If the~~
31 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
32 ~~subsection shall lapse.~~)

33 (23) \$200,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$348,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of Second
36 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~
37 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
38 ~~subsection shall lapse.~~)

1 (24) \$1,500,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$1,500,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of guided pathways or similar programs designed to
5 improve student success, including, but not limited to, academic
6 program redesign, student advising, and other student supports.

7 (25) \$132,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$24,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the state board to develop a
10 plan for the maintenance and administration of opioid overdose
11 medication in and around residence halls housing at least 100
12 students and for the training of designated personnel to administer
13 opioid overdose medication to respond to symptoms of an opioid-
14 related overdose.

15 (26) \$784,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$779,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for legal costs related to the
18 *Wolf vs State Board for Community and Technical Colleges* litigation.

19 (27) \$100,104 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for expansion of the interpreter
21 training program at Spokane Falls Community College.

22 (28) \$500,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for staff support and contract services
24 with a nonprofit organization with experience in advancing affordable
25 housing projects and education centers on public or tax-exempt land
26 to coordinate the building of student, faculty, staff, and affordable
27 workforce housing at the following institutions:

- 28 (a) Highline College;
- 29 (b) Lake Washington Institute of Technology;
- 30 (c) North Seattle College; and
- 31 (d) Tacoma Community College.

32 (29) (a) \$300,000 of the general fund—state appropriation for the
33 fiscal year 2021 is provided solely for a study to identify and
34 evaluate compliance with the requirements for firefighter basic
35 recruit training, apprenticeship, and the firefighter joint
36 apprenticeship training committee. The study must include:

37 (i) An evaluation of the firefighter joint apprenticeship
38 training committee for funding source appropriateness, adequacy, and
39 authority;

1 (ii) Effectiveness and relationship of training programs to
2 hiring veterans, minorities, and women within the fire service; and
3 (iii) Administrative and operational efficiencies and
4 opportunities for improvement of the firefighter joint apprenticeship
5 training committee.

6 (b) By January 31, 2021, the study must be submitted to the
7 governor and appropriate committees of the legislature.

8 (30) \$328,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for implementation of Engrossed
10 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
11 bill is not enacted by June 30, 2020, the amount provided in this
12 subsection shall lapse.

13 **Sec. 603.** 2019 c 415 s 606 (uncodified) is amended to read as
14 follows:

15 **FOR THE UNIVERSITY OF WASHINGTON**

16 (1) GENERAL APPROPRIATIONS

17	General Fund—State Appropriation (FY 2020)	((\$341,498,000))
18		<u>\$340,815,000</u>
19	General Fund—State Appropriation (FY 2021)	((\$347,067,000))
20		<u>\$355,462,000</u>
21	Aquatic Lands Enhancement Account—State Appropriation. ((\$1,590,000))	
22		<u>\$1,606,000</u>
23	University of Washington Building Account—State	
24	Appropriation.	\$1,546,000
25	Education Legacy Trust Account—State Appropriation. . ((\$36,530,000))	
26		<u>\$36,731,000</u>
27	Economic Development Strategic Reserve Account—State	
28	Appropriation.	((\$3,075,000))
29		<u>\$1,538,000</u>
30	Geoduck Aquaculture Research Account—State Appropriation. . \$800,000	
31	Biotoxin Account—State Appropriation.	((\$609,000))
32		<u>\$612,000</u>
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2020)	\$256,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2021)	((\$263,000))
37		<u>\$272,000</u>
38	Pension Funding Stabilization Account—State	

1	Appropriation.	\$50,906,000
2	Accident Account—State Appropriation.	(\$7,814,000)
3		<u>\$7,906,000</u>
4	Medical Aid Account—State Appropriation.	(\$7,419,000)
5		<u>\$7,506,000</u>
6	TOTAL APPROPRIATION.	(\$799,373,000)
7		<u>\$805,956,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (a) \$41,010,000 of the general fund—state appropriation for
11 fiscal year 2020 and ~~(\$41,872,000)~~ \$41,913,000 of the general fund—
12 state appropriation for fiscal year 2021 are provided solely for the
13 implementation of the college affordability program as set forth in
14 RCW 28B.15.066.

15 (b) \$200,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for labor archives of
18 Washington. The university shall work in collaboration with the state
19 board for community and technical colleges.

20 (c) \$8,000,000 of the education legacy trust account—state
21 appropriation is provided solely for the family medicine residency
22 network at the university to maintain the number of residency slots
23 available in Washington.

24 (d) The university must continue work with the education research
25 and data center to demonstrate progress in computer science and
26 engineering enrollments. By September 1st of each year, the
27 university shall provide a report including but not limited to the
28 cost per student, student completion rates, and the number of low-
29 income students enrolled in each program, any process changes or
30 best-practices implemented by the university, and how many students
31 are enrolled in computer science and engineering programs above the
32 prior academic year.

33 (e) \$250,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$251,000 of the general fund—state appropriation for
35 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
36 account—state appropriation are provided solely for ocean
37 acidification monitoring, forecasting, and research and for operation
38 of the Washington ocean acidification center. The center must

1 continue to make quarterly progress reports to the Washington marine
2 resources advisory council created under RCW 43.06.338.

3 (f) \$14,000,000 of the education legacy trust account—state
4 appropriation is provided solely for the expansion of degrees in the
5 department of computer science and engineering at the Seattle campus.

6 (g) (~~(\$3,000,000)~~) \$1,500,000 of the economic development
7 strategic reserve account appropriation is provided solely to support
8 the joint center for aerospace innovation technology.

9 (h) The University of Washington shall not use funds appropriated
10 in this section to support intercollegiate athletics programs.

11 (i) \$7,345,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$7,345,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the continued operations and
14 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
15 school program.

16 (j) \$2,625,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,625,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the institute for stem cell
19 and regenerative medicine. Funds appropriated in this subsection must
20 be dedicated to research utilizing pluripotent stem cells and related
21 research methods.

22 (k) \$500,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided to the University of Washington to
25 support youth and young adults experiencing homelessness in the
26 university district of Seattle. Funding is provided for the
27 university to work with community service providers and university
28 colleges and departments to plan for and implement a comprehensive
29 one-stop center with navigation services for homeless youth; the
30 university may contract with the department of commerce to expand
31 services that serve homeless youth in the university district.

32 (l) \$600,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the psychiatry residency program at
34 the University of Washington to offer additional residency positions
35 that are approved by the accreditation council for graduate medical
36 education.

37 (m) (i) \$172,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$172,000 of the general fund—state appropriation
39 for fiscal year 2021 are provided solely for a University of

1 Washington study in the south Cascades to determine current wolf use
2 and density, and to gather baseline data to understand the effects of
3 wolf recolonization on predator-prey dynamics of species that
4 currently have established populations in the area. The study
5 objectives shall include:

6 (A) Determination of whether wolves have started to recolonize a
7 5,000 square kilometer study area in the south Cascades of
8 Washington, and if so, an assessment of their distribution over the
9 landscape as well as their health and pregnancy rates;

10 (B) Baseline data collection, if wolves have not yet established
11 pack territories in this portion of the state, that will allow for
12 the assessment of how the functional densities and diets of wolves
13 across the landscape will affect the densities and diets in the
14 following predators and prey: Coyote, cougar, black bear, bobcat, red
15 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
16 and snowshoe hare;

17 (C) Examination of whether the microbiome of each species changes
18 as wolves start to occupy suitable habitat; and

19 (D) An assessment of the use of alternative wildlife monitoring
20 tools to cost-effectively monitor size of the wolf population over
21 the long-term.

22 (ii) A report on the findings of the study shall be shared with
23 the Washington department of fish and wildlife.

24 (n) \$5,000,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$5,000,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely to support the operations and
27 teaching mission of the Harborview Medical Center and the University
28 of Washington Medical Center.

29 (o) \$1,000,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,000,000 of the general fund—appropriation for fiscal
31 year 2021 are provided solely for the University of Washington's
32 psychiatry integrated care training program.

33 (p) \$400,000 of the geoduck aquaculture research account—state
34 appropriation is provided solely for the Washington sea grant program
35 at the University of Washington to complete a three-year study to
36 identify best management practices related to shellfish production.
37 The University of Washington must submit an annual report detailing
38 any findings and outline the progress of the study, consistent with

1 RCW 43.01.036, to the office of the governor and the appropriate
2 legislative committees by December 1st of each year.

3 (q) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the University of Washington
6 School of Dentistry to support its role as a major oral health
7 provider to individuals covered by medicaid and the uninsured.

8 (r) \$200,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the pre-law pipeline and
11 social justice program at the University of Washington Tacoma.

12 (s) \$200,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Bothell branch to
15 develop series of online courses for school district staff related to
16 behavioral health. The standards for the online courses must be
17 consistent with any knowledge, skill, and performance standards
18 related to mental health and well-being of public school students.
19 Among other things, the online courses must:

20 (i) Teach participants relevant laws, including laws around
21 physical restraint and isolation;

22 (ii) Provide foundational knowledge in behavioral health, mental
23 health, and mental illness;

24 (iii) Describe how to assess, intervene upon, and refer
25 behavioral health and substance use issues; and

26 (iv) Teach approaches to promote health and positively influence
27 student health behaviors.

28 (t) \$110,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$110,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for core operations at forefront
31 to achieve its mission of reducing suicide.

32 (u) \$138,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$138,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the university to
35 collaborate with the northwest Parkinson's foundation and the state
36 department of veterans affairs to study Parkinson's diagnoses
37 treatment and specialist care across ethnic and racial groups and to
38 develop a pilot program that helps people with Parkinson's better
39 access specialist care and community services.

1 (v) \$256,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$226,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the university's neurology
4 department to create a telemedicine program to disseminate dementia
5 care best practices to primary care practitioners using the project
6 ECHO model. The program shall provide a virtual connection for
7 providers and content experts and include didactics, case
8 conferences, and an emphasis on practice transformation and systems-
9 level issues that affect care delivery. The initial users of this
10 program shall include referral sources in health care systems and
11 clinics, such as the university's neighborhood clinics and Virginia
12 Mason Memorial in Yakima with a goal of adding fifteen to twenty
13 providers from smaller clinics and practices per year.

14 (w) \$102,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$102,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the university's center for
17 international trade in forest products.

18 (x) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the Latino center for
21 health.

22 (y) \$150,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the Latino center for health to:

24 (i) Estimate the number of practicing Latino physicians in
25 Washington including age and gender distributions;

26 (ii) Create a profile of Latino physicians that includes their
27 geographic distribution, medical and surgical specialties, training
28 and certifications, and language access;

29 (iii) Develop a set of policy recommendations to meet the growing
30 needs of Latino communities in urban and rural communities throughout
31 Washington. The center must provide the report to the university and
32 the appropriate committees of the legislature by December 31, 2020.

33 (z) To ensure transparency and accountability, in the 2019-2021
34 fiscal biennium the University of Washington shall comply with any
35 and all financial and accountability audits by the Washington state
36 auditor including any and all audits of university services offered
37 to the general public, including those offered through any public-
38 private partnership, business venture, affiliation, or joint venture
39 with a public or private entity, except the government of the United

1 States. The university shall comply with all state auditor requests
2 for the university's financial and business information including the
3 university's governance and financial participation in these public-
4 private partnerships, business ventures, affiliations, or joint
5 ventures with a public or private entity. In any instance in which
6 the university declines to produce the information to the state
7 auditor, the university will provide the state auditor a brief
8 summary of the documents withheld and a citation of the legal or
9 contractual provision that prevents disclosure. The summaries must be
10 compiled into a report by the state auditor and provided on a
11 quarterly basis to the legislature.

12 (aa) \$50,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$30,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the university's school of
15 public health to study home-sharing for privately-owned residential
16 properties. The study must include:

17 (i) An analysis of home-sharing programs across the country,
18 including population served, costs, duration of stays, and size of
19 programs;

20 (ii) An analysis of similar initiatives in Washington state and
21 potential barriers to expansion;

22 (iii) A review of best practices and policies; and

23 (iv) Recommendations for the establishment and continuation of
24 home-sharing programs.

25 (bb) \$150,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the university to expand the
28 project extension for community health care outcomes (ECHO) to
29 include training related to people with autism and developmental
30 disabilities. Project ECHO for autism and developmental disabilities
31 must focus on supporting existing autism centers of excellence. The
32 project will disseminate evidence-based diagnoses and treatments to
33 increase access to medical services for people across the state.

34 (cc) \$100,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$75,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for the William D. Ruckelshaus
37 center to partner with the University of Washington and the
38 Washington State University to provide staff support and facilitation
39 services to the task force established in part 9 of this act.

1 (dd) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the University of Washington
4 department of psychiatry and behavioral sciences and Seattle
5 children's hospital in consultation with the office of the
6 superintendent of public instruction to plan for and implement a two-
7 year pilot program of school mental health education and
8 consultations for students at middle schools, junior high, and high
9 schools in one school district on east side of Cascades and one
10 school district on west side of Cascades. The pilot program must:

11 (i) Develop and provide behavioral health trainings for school
12 counselors, social workers, psychologists, nurses, teachers,
13 administrators, and classified staff by January 1, 2020; and

14 (ii) Beginning with the 2020-21 school year:

15 (A) Provide school counselors access to teleconsultations with
16 psychologists and psychiatrists at Seattle children's hospital or the
17 University of Washington department of psychiatry to support school
18 staff in managing children with challenging behavior; and

19 (B) Provide students access to teleconsultations with
20 psychologists and psychiatrists at Seattle children's hospital or the
21 University of Washington department of psychiatry to provide crisis
22 management services when assessed as clinically appropriate.

23 (ee) \$213,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for implementation of Second Substitute
25 Senate Bill No. 5903 (children's mental health). (~~If the bill is not~~
26 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
27 ~~shall lapse.~~)

28 (ff) \$50,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for implementation of Engrossed Second
30 Substitute House Bill No. 1517 (domestic violence). (~~If the bill is~~
31 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
32 ~~shall lapse.~~)

33 (gg)(i) \$463,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$400,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for the climate impacts
36 group in the college of the environment.

37 (ii) \$63,000 of the general fund—state appropriation for fiscal
38 year 2020 in (gg)(i) of this subsection is provided solely for
39 implementation of Engrossed Second Substitute Senate Bill No. 5116

1 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~
2 ~~amounts provided in this subsection (1)(gg)(ii) shall lapse.~~)

3 (hh) \$25,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$25,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the university to develop a
6 plan for the maintenance and administration of opioid overdose
7 medication in and around residence halls housing at least 100
8 students and for the training of designated personnel to administer
9 opioid overdose medication to respond to symptoms of an opioid-
10 related overdose.

11 (ii) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for a firearm policy research
14 program. The program will:

15 (i) Support investigations of firearm death and injury risk
16 factors;

17 (ii) Evaluate the effectiveness of state firearm laws and
18 policies;

19 (iii) Assess the consequences of firearm violence; and

20 (iv) Develop strategies to reduce the toll of firearm violence to
21 citizens of the state.

22 (jj) \$100,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the Evans school of public affairs
24 to complete the business plan for a publicly owned Washington state
25 depository bank as directed by section 129, chapter 299, Laws of
26 2018.

27 (kk) \$350,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$139,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Engrossed
30 Substitute Senate Bill No. 5330 (small forestland owners). (~~If the~~
31 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
32 ~~subsection shall lapse.~~)

33 ~~(ll) (~~\$250,000 of the general fund state appropriation for~~~~
34 ~~fiscal year 2020 and \$250,000 of the general fund state appropriation~~
35 ~~for fiscal year 2021 are provided solely for the dental education in~~
36 ~~the care of persons with disabilities program.~~

37 ~~(mm) \$190,000)~~ \$95,000 of the general fund—state appropriation
38 for fiscal year 2020 (~~is~~) and \$95,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for the

1 college of education to partner with school districts on a pilot
2 program to improve the math scores of K-12 students.

3 ~~((nn) \$300,000)~~ (mm) \$100,000 of the general fund—state
4 appropriation for fiscal year 2020 ~~((is))~~ and \$200,000 of the general
5 fund—state appropriation for fiscal year 2021 are provided solely for
6 matching nonstate funding contributions for a study of the
7 feasibility of constructing of a biorefinery in southwest Washington.
8 No state moneys may be expended until nonstate funding contributions
9 are received. The study must:

10 (i) Assess the supply of biomass, including poplar feedstock
11 grown on low-value lands and hardwood sawmill residuals;

12 (ii) Assess the potential for using poplar simultaneously for
13 water treatment and as a biorefinery feedstock;

14 (iii) Assess southwest Washington landowner interest in growing
15 poplar feedstock;

16 (iv) Evaluate options for locating a biorefinery in southwest
17 Washington that considers potential for integration of future
18 biorefineries with existing facilities such as power plants and pulp
19 mills; and

20 (v) Result in a comprehensive technical and economic evaluation
21 for southwest Washington biorefineries that will be used by
22 biorefinery technology companies to develop their business plans and
23 to attract potential investors.

24 ~~((oo))~~ (nn) \$300,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$300,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for the Harry
27 Bridges center for labor studies. The center shall work in
28 collaboration with the state board for community and technical
29 colleges.

30 ~~((pp))~~ (oo) \$400,000 of the geoduck aquaculture research
31 account—state appropriation is provided solely for the Washington sea
32 grant program crab team to continue work to protect against the
33 impacts of invasive European green crab.

34 (pp) \$50,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the department of environmental and
36 occupational health sciences to provide an air quality report. The
37 report will study the relationship between indoor and outdoor
38 ultrafine particle air quality at sites with vulnerable populations,
39 such as schools or locations underneath flight paths within ten miles

1 of Sea-Tac airport. The report recommendations must include an item
2 addressing filtration systems at select locations with vulnerable
3 populations. The report shall be submitted to the house environment
4 and energy committee and the senate environment, energy and
5 technology committee by December 15, 2020.

6 (qq) \$135,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely to the office of diversity for the
8 establishment of a mathematics, engineering, science achievement
9 program at First Nations in the Yakima valley.

10 (rr)(i) \$40,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$85,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for a study focusing on
13 special purpose district elections to be completed within the
14 division of politics, philosophy, and public affairs at the Tacoma
15 campus. The study must include, at a minimum, an examination and
16 comparison of:

17 (A) Different types of data collected based on the entity
18 administering the election;

19 (B) Voting frequency, eligibility, demographics of voters and
20 candidates, and equity within special purpose district elections;

21 (C) Individuals and entities affected outside the voting district
22 of special purpose districts;

23 (D) A review of other governance models regarding special purpose
24 districts; and

25 (E) Potential statutory and constitutional issues regarding
26 special purpose district elections.

27 (ii) By December 1, 2020, the study must be submitted to the
28 appropriate committees of the legislature.

29 (ss) \$300,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for:

31 (i) Increased training in rural areas for sexual assault nurse
32 examiners; and

33 (ii) Expansion of web-based services for training of sexual
34 assault nurse examiners to include webinars, live streamed trainings,
35 and web-based consultations.

36 (tt)(i) \$100,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely for the center for cannabis
38 research at the university to collaborate with the Washington State
39 University collaboration on cannabis policy, research, and outreach

1 to create frameworks for future studies. Each framework will include
2 the length of time to complete, research licenses necessary, cost,
3 literature review of national and international research, and a scope
4 of work to be completed. The following frameworks shall be compiled
5 in a report:

6 (A) Measuring and assessing impairment due to marijuana use; and

7 (B) Correlation between age of use, dosage of use, and appearance
8 of occurrence of cannabis induced psychosis.

9 (ii) The report on the frameworks must be submitted to the
10 appropriate committees of the legislature by December 1, 2020.

11 (uu) \$135,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Engrossed Second
13 Substitute House Bill No. 1521 (government contracting). If the bill
14 is not enacted by June 30, 2020, the amount provided in this
15 subsection shall lapse.

16 (vv) \$562,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for implementation of Engrossed
18 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
19 bill is not enacted by June 30, 2020, the amount provided in this
20 subsection shall lapse.

21 (ww) \$134,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of Substitute House
23 Bill No. 2419 (death with dignity barriers). If the bill is not
24 enacted by June 30, 2020, the amount provided in this subsection
25 shall lapse.

26 (2) (~~CONDITIONAL GENERAL WAGE INCREASES~~) COMPENSATION

27	((General Fund—State Appropriation (FY 2020)	\$2,320,000))
28	General Fund—State Appropriation (FY 2021)	((\$4,664,000))
29		<u>\$6,984,000</u>
30	Aquatic Lands Enhancement Account—State Appropriation.	\$16,000
31	Education Legacy Trust Account—State Appropriation.	\$201,000
32	Economic Development Strategic Reserve Account—State	
33	Appropriation.	\$12,000
34	((Institutions of Higher Education – Grant and	
35	Contracts Account—State Appropriation.	\$19,587,000
36	Institutions of Higher Education – Dedicated Local	
37	Account—Appropriation.	\$12,184,000
38	Institutions of Higher Education – Operating Fees	
39	Account—Local Appropriation.	\$13,786,000))

1	Biotoxin Account—State Appropriation.	\$3,000
2	((Dedicated Marijuana Account—State Appropriation	
3	(FY 2020).	\$3,000))
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2021).	((\$6,000))
6		<u>(\$9,000)</u>
7	((University of Washington Hospital Account—Local	
8	Appropriation.	\$16,375,000))
9	Accident Account—State Appropriation.	\$92,000
10	Medical Aid Account—State Appropriation.	\$87,000
11	TOTAL APPROPRIATION.	((\$69,336,000))
12		<u>\$7,386,000</u>

13 The appropriations in this subsection (2) are subject to the
14 following conditions and limitations: Funding is provided solely for
15 ~~((conditional general wage increases to all University of Washington~~
16 ~~employees of one percent on July 1, 2019, and one percent on July 1,~~
17 ~~2020, subject to the conclusion of impacts bargaining over the~~
18 ~~application of the increases to represented employees covered by~~
19 ~~sections 921 through 925 of this act. If agreements to implement the~~
20 ~~one percent increases are not reached with the represented employees~~
21 ~~covered by sections 921 through 925 of this act by July 1, 2020, the~~
22 ~~amounts provided in this subsection (2) shall lapse. Funding for the~~
23 ~~conditional increases is provided from appropriated and~~
24 ~~nonappropriated accounts as authorized in this subsection (2))~~ the
25 collective bargaining agreements in sections 903, 904, and 905 of
26 this act, and lump sum payments to nonrepresented employees,
27 classified employees, who earn less than \$54,264 in salary annually
28 as set forth in section 907(2) of this act.

29 **Sec. 604.** 2019 c 415 s 607 (uncodified) is amended to read as
30 follows:

31 **FOR WASHINGTON STATE UNIVERSITY**

32	General Fund—State Appropriation (FY 2020).	((\$222,455,000))
33		<u>\$222,648,000</u>
34	General Fund—State Appropriation (FY 2021).	((\$230,453,000))
35		<u>\$231,203,000</u>
36	Washington State University Building Account—State	
37	Appropriation.	\$792,000
38	Education Legacy Trust Account—State Appropriation.	\$33,995,000

1	<u>Model Toxics Control Stormwater Account—State</u>	
2	<u>Appropriation.</u>	<u>\$50,000</u>
3	Dedicated Marijuana Account—State Appropriation	
4	(FY 2020).	\$138,000
5	Dedicated Marijuana Account—State Appropriation	
6	(FY 2021).	\$138,000
7	Pension Funding Stabilization Account—State	
8	Appropriation.	\$30,954,000
9	TOTAL APPROPRIATION.	((\$518,925,000))
10		<u>\$519,918,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$90,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$90,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a rural economic development
16 and outreach coordinator.

17 (2) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (3) \$500,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for state match requirements
29 related to the federal aviation administration grant.

30 (4) Washington State University shall not use funds appropriated
31 in this section to support intercollegiate athletic programs.

32 (5) \$7,000,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$7,000,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the continued development
35 and operations of a medical school program in Spokane.

36 (6) \$135,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$135,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for a honey bee biology research
39 position.

1 (7) \$29,152,000 of the general fund—state appropriation for
2 fiscal year 2020 and (~~(\$29,764,000)~~) \$29,793,000 of the general fund—
3 state appropriation for fiscal year 2021 are provided solely for the
4 implementation of the college affordability program as set forth in
5 RCW 28B.15.066.

6 (8) \$376,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$376,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
9 (2SHB 1713) (children's mental health).

10 (9) \$580,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$580,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the development of an
13 organic agriculture systems degree program located at the university
14 center in Everett.

15 (10) Within the funds appropriated in this section, Washington
16 State University shall:

17 (a) Review the scholarly literature on the short-term and long-
18 term effects of marijuana use to assess if other states or private
19 entities are conducting marijuana research in areas that may be
20 useful to the state.

21 (b) Provide as part of its budget request for the 2019-2021
22 fiscal biennium:

23 (i) A list of intended state, federal, and privately funded
24 marijuana research, including cost, duration, and scope;

25 (ii) Plans for partnerships with other universities, state
26 agencies, or private entities, including entities outside the state,
27 for purposes related to researching short-term and long-term effects
28 of marijuana use.

29 (11) \$585,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$585,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of chapter
32 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

33 (12) \$630,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$630,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the creation of an
36 electrical engineering program located in Bremerton. At full
37 implementation, the university is expected to increase degree
38 production by 25 new bachelor's degrees per year. The university must
39 identify these students separately when providing data to the

1 education research data center as required in subsection (2) of this
2 section.

3 (13) \$1,370,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,370,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 creation of software engineering and data analytic programs at the
7 university center in Everett. At full implementation, the university
8 is expected to enroll 50 students per academic year. The university
9 must identify these students separately when providing data to the
10 education research data center as required in subsection (2) of this
11 section.

12 (14) General fund—state appropriations in this section are
13 reduced to reflect a reduction in state-supported tuition waivers for
14 graduate students. When reducing tuition waivers, the university will
15 not change its practices and procedures for providing eligible
16 veterans with tuition waivers.

17 (15) \$1,119,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$1,154,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for
20 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
21 energy, tax incentives).

22 (16) \$500,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the joint center for
25 deployment and research in earth abundant materials.

26 (17) \$20,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$20,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the office of clean
29 technology at Washington State University to convene a sustainable
30 aviation biofuels work group to further the development of
31 sustainable aviation fuel as a productive industry in Washington. The
32 work group must include members from the legislature and sectors
33 involved in sustainable aviation biofuels research, development,
34 production, and utilization. The work group must provide
35 recommendations to the governor and the appropriate committees of the
36 legislature by December 1, 2020.

37 (18) \$113,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$60,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 1517 (domestic violence). (~~If the~~
2 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
3 ~~subsection shall lapse.~~)

4 (19) \$100,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$75,000 of the general fund—state appropriation for
6 fiscal year 2021 is provided solely for the William D. Ruckelshaus
7 center to partner with the University of Washington and the
8 Washington State University to provide staff support and facilitation
9 services to the task force established in section 9 of this act.

10 (20) \$264,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for implementation of Second Substitute
12 Senate Bill No. 5903 (children's mental health). (~~If the bill is not~~
13 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
14 ~~shall lapse.~~)

15 (21) \$37,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$16,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the university to develop a
18 plan for the maintenance and administration of opioid overdose
19 medication in and around residence halls housing at least 100
20 students and for the training of designated personnel to administer
21 opioid overdose medication to respond to symptoms of an opioid-
22 related overdose.

23 (22) \$85,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for the William D. Ruckelshaus center to
25 coordinate a work group and process to develop options and
26 recommendations to improve consistency, simplicity, transparency, and
27 accountability in higher education data systems. The work group and
28 process must be collaborative and include representatives from
29 relevant agencies and stakeholders, including but not limited to: The
30 Washington student achievement council, the workforce training and
31 education coordinating board, the employment security department, the
32 state board for community and technical colleges, the four-year
33 institutions of higher education, the education data center, the
34 office of the superintendent of public instruction, the Washington
35 state institute for public policy, the joint legislative audit and
36 review committee, and at least one representative from a
37 nongovernmental organization that uses longitudinal data for research
38 and decision making. The William D. Ruckelshaus center must
39 facilitate meetings and discussions with stakeholders and provide a

1 report to the appropriate committees of the legislature by December
2 1, 2019. The process must analyze and make recommendations on:

3 (a) Opportunities to increase postsecondary transparency and
4 accountability across all institutions of higher education that
5 receive state financial aid dollars while minimizing duplication of
6 existing data reporting requirements;

7 (b) Opportunities to link labor market data with postsecondary
8 data including degree production and postsecondary opportunities to
9 help prospective postsecondary students navigate potential career and
10 degree pathways;

11 (c) Opportunities to leverage existing data collection efforts
12 across agencies and postsecondary sectors to minimize duplication,
13 centralize data reporting, and create administrative efficiencies;

14 (d) Opportunities to develop a single, easy to navigate,
15 postsecondary data system and dashboard to meet multiple state goals
16 including transparency in postsecondary outcomes, clear linkages
17 between data on postsecondary degrees and programs and labor market
18 data, and linkages with P-20 data where appropriate. This includes a
19 review of the efficacy, purpose, and cost of potential options for
20 service and management of a statewide postsecondary dashboard; and

21 (e) Opportunities to increase state agency, legislative, and
22 external researcher access to P-20 data systems in service to state
23 educational goals.

24 (23) \$250,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the university's soil health
27 initiative and its network of long-term agroecological research and
28 extension (LTARE) sites. The network must include a Mount Vernon REC
29 site.

30 (24) \$134,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$134,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely to implement Substitute House
33 Bill No. 2248 (community solar projects).

34 (25) \$50,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the department of criminal justice
36 to develop a domestic violence risk assessment instrument that:

37 (a) Uses information from relevant court records and prior
38 offenses to predict the likelihood of a domestic violence incident;
39 and

1 (b) Determines whether law enforcement risk data and domestic
2 violence supplemental forms are useful in determining re-offense.

3 (26) \$135,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the establishment of a mathematics,
5 engineering, science achievement program on the Everett campus.

6 (27) \$50,000 of the model toxics control stormwater account—state
7 appropriation is provided solely for the Washington stormwater center
8 for the following purposes:

9 (a) The initial development of a plan for the implementation of a
10 statewide don't drip and drive program; and

11 (b) The provision of technical assistance and education to local
12 governments, community organizations, and businesses, that are
13 undertaking or seek to potentially undertake behavior change
14 strategies to prevent stormwater pollution from leaking motor
15 vehicles.

16 (28) (a) \$25,000 of the general fund—state appropriation for
17 fiscal year 2021 is provided solely for the collaboration with the
18 Washington state patrol, to produce a report focused on
19 recommendations to inform a longitudinal study regarding bias in
20 traffic stops. The report shall include the following information and
21 any additional items identified in the collaboration:

22 (i) Analysis of traffic stops data for evidence of biased
23 policing in stops, levels of enforcement, and searches;

24 (ii) Statewide survey of Washington state residents' perception
25 of the Washington state patrol, with a focus on communities and
26 individuals of color; and

27 (iii) The driving population, Washington state patrol crash data,
28 Washington state patrol calls for service or assistance data, and any
29 other potential data sources and appropriate geographic-level
30 analysis.

31 (b) The framework shall outline any needed policy changes
32 necessary to perform a longitudinal study, including public
33 engagement. The report shall be submitted to the appropriate
34 committees of the legislature by December 31, 2020.

35 (29) \$149,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for implementation of Engrossed
37 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
38 bill is not enacted by June 30, 2020, the amount provided in this
39 subsection shall lapse.

1 (30) \$32,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Engrossed
3 Substitute House Bill No. 2645 (photovoltaic modules). If the bill is
4 not enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (31) \$128,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the William D. Ruckelshaus center to
8 assess the feasibility of and barriers to expanding and integrating
9 district energy systems in the city of Bellingham. The study must
10 include a situation assessment by the center, and an independent
11 technical review by the Washington state academy of sciences. The
12 study must be submitted to the appropriate committees of the
13 legislature by December 31, 2020.

14 **Sec. 605.** 2019 c 415 s 608 (uncodified) is amended to read as
15 follows:

16 **FOR EASTERN WASHINGTON UNIVERSITY**

17	General Fund—State Appropriation (FY 2020).	((\$54,894,000))
18		<u>\$55,126,000</u>
19	General Fund—State Appropriation (FY 2021).	((\$57,331,000))
20		<u>\$57,629,000</u>
21	Education Legacy Trust Account—State Appropriation. . . .	\$16,794,000
22	TOTAL APPROPRIATION.	((\$129,019,000))
23		<u>\$129,549,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) At least \$200,000 of the general fund—state appropriation for
27 fiscal year 2020 and at least \$200,000 of the general fund—state
28 appropriation for fiscal year 2021 must be expended on the Northwest
29 autism center.

30 (2) The university must continue work with the education research
31 and data center to demonstrate progress in computer science and
32 engineering enrollments. By September 1st of each year, the
33 university shall provide a report including but not limited to the
34 cost per student, student completion rates, and the number of low-
35 income students enrolled in each program, any process changes or
36 best-practices implemented by the university, and how many students
37 are enrolled in computer science and engineering programs above the
38 prior academic year.

1 (3) Eastern Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 (4) \$10,472,000 of the general fund—state appropriation for
5 fiscal year 2020 and (~~(\$10,692,000)~~) \$10,702,000 of the general fund—
6 state appropriation for fiscal year 2021 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (5) Within amounts appropriated in this section, the university
10 is encouraged to increase the number of tenure-track positions
11 created and hired.

12 (6) \$125,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$125,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for gathering and archiving
15 time-sensitive histories and materials and planning for a Lucy
16 Covington center.

17 (7) (~~(\$146,000)~~) \$73,000 of the general fund—state appropriation
18 for fiscal year 2020 (~~(is)~~) and \$73,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for a
20 comprehensive analysis of the deep lake watershed involving land
21 owners, ranchers, lake owners, one or more conservation districts,
22 the department of ecology, and the department of natural resources.

23 (8) \$21,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$11,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the university to develop a
26 plan for the maintenance and administration of opioid overdose
27 medication in and around residence halls housing at least 100
28 students and for the training of designated personnel to administer
29 opioid overdose medication to respond to symptoms of an opioid-
30 related overdose.

31 (9) \$200,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for expansion of the American sign
33 language program.

34 (10) \$32,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for implementation of Engrossed
36 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
37 bill is not enacted by June 30, 2020, the amount provided in this
38 subsection shall lapse.

1 leadership and science, technology, engineering, and math. The
2 program is expected to serve approximately five hundred students per
3 year.

4 (6) \$53,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$32,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the university to develop a
7 plan for the maintenance and administration of opioid overdose
8 medication in and around residence halls housing at least 100
9 students and for the training of designated personnel to administer
10 opioid overdose medication to respond to symptoms of an opioid-
11 related overdose.

12 (7) \$135,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for development of an educational
14 American sign language interpreter preparation program.

15 (8) \$155,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely to implement chapter 295, Laws of 2019
17 (educator workforce supply).

18 **Sec. 607.** 2019 c 415 s 610 (uncodified) is amended to read as
19 follows:

20 **FOR THE EVERGREEN STATE COLLEGE**

21	General Fund—State Appropriation (FY 2020).	((\$29,766,000))
22		<u>\$30,254,000</u>
23	General Fund—State Appropriation (FY 2021).	((\$30,305,000))
24		<u>\$31,909,000</u>
25	The Evergreen State College Capital Projects Account—	
26	State Appropriation.	\$80,000
27	Education Legacy Trust Account—State Appropriation.	\$5,450,000
28	Pension Funding Stabilization Account—State	
29	Appropriation.	\$2,000
30	TOTAL APPROPRIATION.	((\$65,603,000))
31		<u>\$67,695,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$3,590,000 of the general fund—state appropriation for fiscal
35 year 2020 and ((~~\$3,665,000~~)) \$3,669,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for the
37 implementation of the college affordability program as set forth in
38 RCW 28B.15.066.

1 (2) Funding provided in this section is sufficient for The
2 Evergreen State College to continue operations of the Longhouse
3 Center and the Northwest Indian applied research institute.

4 (3) Within amounts appropriated in this section, the college is
5 encouraged to increase the number of tenure-track positions created
6 and hired.

7 (4) Within the amounts appropriated in this section, The
8 Evergreen State College must provide the funding necessary to enable
9 employees of the Washington state institute for public policy to
10 receive the salary increases provided in part 9 of this act.

11 (5) (~~(\$2,079,000)~~) \$2,484,000 of the general fund—state
12 appropriation for fiscal year 2020 and (~~(\$2,054,000)~~) \$3,545,000 of
13 the general fund—state appropriation for fiscal year 2021 are
14 provided solely for the Washington state institute for public policy
15 to initiate, sponsor, conduct, and publish research that is directly
16 useful to policymakers and manage reviews and evaluations of
17 technical and scientific topics as they relate to major long-term
18 issues facing the state. Within the amounts provided in this
19 subsection (5):

20 (a) \$999,000 of the amounts in fiscal year 2020 and (~~(\$879,000)~~)
21 \$1,429,000 of the amounts in fiscal year 2021 are provided for
22 administration and core operations.

23 (b) (~~(\$1,030,000)~~) \$1,388,000 of the amounts in fiscal year 2020
24 and (~~(\$1,002,000)~~) \$1,177,000 of the amounts in fiscal year 2021 are
25 provided solely for ongoing and continuing studies on the Washington
26 state institute for public policy's work plan.

27 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
28 amounts in fiscal year 2021 are provided solely for the Washington
29 state institute for public policy to evaluate the outcomes of
30 resource and assessment centers licensed under RCW 74.15.311 and
31 contracted with the department of children, youth, and families. By
32 December 1, 2020, and in compliance with RCW 43.01.036, the institute
33 shall report the results of its evaluation to the appropriate
34 legislative committees; the governor; the department of children,
35 youth, and families; and the oversight board for children, youth, and
36 families. For the evaluation, the institute shall collect data
37 regarding:

38 (i) The type of placement children experience following placement
39 at a resource and assessment center;

1 (ii) The number of placement changes that children experience
2 following placement in a resource and assessment center compared with
3 other foster children;

4 (iii) The length of stay in foster care that children experience
5 following placement in a resource and assessment center compared with
6 other foster children;

7 (iv) The likelihood that children placed in a resource and
8 assessment center will be placed with siblings; and

9 (v) The length of time that licensed foster families accepting
10 children placed in resource and assessment centers maintain their
11 licensure compared to licensed foster families receiving children
12 directly from child protective services.

13 (d) \$115,000 of the amounts in fiscal year 2021 are provided
14 solely for implementation of Engrossed Second Substitute House Bill
15 No. 1391 (early achievers recommendations). ~~((If the bill is not
16 enacted by June 30, 2019, the amount provided in this subsection
17 (5)(d) shall lapse.))~~

18 (e) \$33,000 of the amounts in fiscal year 2021 are provided
19 solely for implementation of Engrossed Second Substitute House Bill
20 No. 1646 (juvenile rehab. confinement). ~~((If the bill is not enacted
21 by June 30, 2019, the amount provided in this subsection (5)(e) shall
22 lapse.))~~

23 (f) \$400,000 of the amounts in fiscal year 2021 are provided
24 solely for the Washington state institute for public policy to study
25 special education services in public K-12 education systems. Since
26 fiscal year 2018, Washington has made large investments in special
27 education programs both through increases in the education system as
28 a whole and through targeted increases in the special education
29 funding formula. These investments were spread across the education
30 system rather than directed to meet specific student and district
31 needs. An appropriation is provided for this study in the interest of
32 addressing ongoing concerns about funding and service gaps with
33 future investments. The institute will review the available research
34 literature with a focus on evidence from rigorous research regarding
35 impacts of specific special education services on student outcomes.
36 Where available, the study will focus on student success outcomes
37 including successful transitions to life post-high school, student
38 engagement, disciplinary action, and academic outcomes. To the extent
39 possible, the institute will study the cost effectiveness of various
40 successful approaches to service delivery, including both broad

1 strategies and specific services. The institute shall submit an
2 interim report summarizing preliminary findings on special education
3 strategies to the appropriate committees of the legislature and the
4 governor by June 30, 2021, with the intent that a final report be
5 submitted to the appropriate committees of the legislature and the
6 governor by June 30, 2022.

7 (g) \$200,000 of the amounts in fiscal year 2021 are provided
8 solely for the Washington state institute for public policy to
9 evaluate student participation in and outcomes of transitional
10 kindergarten programs across the state. By June 30, 2021, the
11 institute shall report the result of its evaluation to the
12 appropriate legislative committees; the governor; the office of the
13 superintendent of public instruction; and the department of children,
14 youth, and families. For the evaluation, the institute shall collect
15 data regarding:

16 (i) The number of districts providing transitional kindergarten
17 programs, including the number of classrooms and students in the
18 program per district;

19 (ii) The number of children participating in transitional
20 kindergarten programs across the state, disaggregated by demographic
21 information such as race, gender, and income level;

22 (iii) The number of children participating in transitional
23 kindergarten programs that attended prekindergarten previous to
24 transitional kindergarten;

25 (iv) The number of children participating in transitional
26 kindergarten who received early learning services through the early
27 childhood education and assistance program;

28 (v) The differences in classroom instruction for transitional
29 kindergarten compared to the early childhood education and assistance
30 program; and

31 (vi) The outcomes for transitional kindergarten participants on
32 the Washington kindergarten inventory of developing skills compared
33 to students who did not participate in transitional kindergarten.

34 (h) \$40,000 of the amounts in fiscal year 2021 are provided
35 solely for the Washington state institute for public policy to
36 conduct a literature review on mandatory arrests in domestic violence
37 cases, including the effects of mandatory arrest on recidivism,
38 domestic violence recidivism, domestic violence reporting, rates of
39 domestic violence treatment, intimate partner violence, and other

1 reported outcomes. By June 30, 2021, the institute must submit the
2 review to the appropriate committees of the legislature.

3 (i) \$50,000 of the amounts in fiscal year 2021 are provided
4 solely for the Washington state institute for public policy to study
5 access to voting and voter registration, to determine if the policies
6 outlined below have increased the number of registered voters and if
7 the number of voters has increased. The study must analyze the impact
8 of the recent policy changes including chapter 112, Laws of 2018
9 pertaining to same-day voter registration; chapter 110, Laws of 2018
10 pertaining to automatic voter registration, chapter 161, Laws of 2019
11 pertaining to pre-paid postage for ballots, chapter 327, Laws of 2017
12 pertaining to the number and locations by county of ballot boxes; and
13 chapter 109, Laws of 2018 pertaining to the registration by
14 individuals as a part of the future voter program. The institute must
15 also report on absentee ballot requests by location. The institute
16 shall submit a report on the impacts of the changes on voter
17 registration, voter turnout, and voting method to the appropriate
18 committees of the legislature by November 30, 2020.

19 (j) \$47,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$76,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the Washington state
22 institute for public policy, in collaboration with the Washington
23 traffic safety commission, to conduct an examination of school bus
24 safety issues associated with seat belts in all seating positions.
25 The institute must report findings and recommendations resulting from
26 the examination to the superintendent of public instruction and, in
27 accordance with RCW 43.01.036, the education and transportation
28 committees of the house of representatives and the senate by November
29 15, 2020. The examination required by this subsection must include:

30 (i) A review of the best available science regarding seat belt
31 use in all seating positions in school buses with a gross vehicle
32 weight rating greater than ten thousand pounds;

33 (ii) A review of laws and funding practices in other states
34 regarding:

35 (A) The purchase of school buses with seat belts in all seating
36 positions;

37 (B) Retrofitting existing school buses with seat belts in all
38 seating positions;

39 (C) Student use of seat belts in all seating positions; and

1 (D) Increases or decreases in student injuries attributable to
2 the states' requirements;

3 (iii) An identification of insurance and liability issues
4 associated with mandating the purchase of school buses with seat
5 belts in all seating positions, retrofitting existing school buses
6 with seat belts in all seating positions, and mandating the use of
7 seat belts in all seating positions;

8 (iv) An identification of route scheduling issues associated with
9 mandating the use of seat belts in all seating positions; and

10 (v) An identification of the financial issues associated with
11 mandating the purchase of school buses with seat belts in all seating
12 positions, retrofitting existing school buses with seat belts in all
13 seating positions, or both, including costs, retrofitting and
14 compatibility issues, depreciation factors, and financial impacts
15 associated with potential changes in passenger capacity due to
16 mandated seat belt use.

17 (k) Notwithstanding other provisions in this subsection, the
18 board of directors for the Washington state institute for public
19 policy may adjust due dates for projects included on the institute's
20 2019-21 work plan as necessary to efficiently manage workload.

21 (6) \$15,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of Engrossed
23 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
24 bill is not enacted by June 30, 2020, the amount provided in this
25 subsection shall lapse.

26 **Sec. 608.** 2019 c 415 s 611 (uncodified) is amended to read as
27 follows:

28 **FOR WESTERN WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2020)	((\$78,694,000))
30		<u>\$78,666,000</u>
31	General Fund—State Appropriation (FY 2021)	((\$81,478,000))
32		<u>\$81,720,000</u>
33	Western Washington University Capital Projects Account—	
34	State Appropriation	\$1,424,000
35	Education Legacy Trust Account—State Appropriation	\$13,831,000
36	TOTAL APPROPRIATION	((\$175,427,000))
37		<u>\$175,641,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (2) Western Washington University shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 (3) \$16,291,000 of the general fund—state appropriation for
16 fiscal year 2020 and (~~(\$16,633,000)~~) \$16,649,000 of the general fund—
17 state appropriation for fiscal year 2021 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (4) \$700,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$700,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the creation and
23 implementation of an early childhood education degree program at the
24 western on the peninsulas campus. The university must collaborate
25 with Olympic college. At full implementation, the university is
26 expected to grant approximately 75 bachelor's degrees in early
27 childhood education per year at the western on the peninsulas campus.

28 (5) \$1,306,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,306,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for Western Washington
31 University to develop a new program in marine, coastal, and watershed
32 sciences.

33 (6) Within amounts appropriated in this section, the university
34 is encouraged to increase the number of tenure-track positions
35 created and hired.

36 (7) \$250,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for campus connect to develop a
39 student civic leaders initiative that will provide opportunities for

1 students to gain work experience focused on addressing the following
2 critical issues facing communities and campuses: Housing and food
3 insecurities, mental health, civic education (higher education and
4 K-12), breaking the prison pipeline, and the opioid epidemic.
5 Students will:

6 (a) Participate in civic internships and receive wages to work on
7 one or more of these critical issues on their campus and or in their
8 community, or both;

9 (b) Receive training on civic education, civil discourse, and
10 learn how to analyze policies that impact community issues; and

11 (c) Research issues and develop and implement strategies in teams
12 to address them.

13 (8) \$45,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$25,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the university to develop a
16 plan for the maintenance and administration of opioid overdose
17 medication in and around residence halls housing at least 100
18 students and for the training of designated personnel to administer
19 opioid overdose medication to respond to symptoms of an opioid-
20 related overdose.

21 (9) \$215,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for development and expansion of
23 American sign language education.

24 (10) \$41,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Engrossed
26 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
27 bill is not enacted by June 30, 2020, the amount provided in this
28 subsection shall lapse.

29 **Sec. 609.** 2019 c 415 s 612 (uncodified) is amended to read as
30 follows:

31 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
32 **ADMINISTRATION**

33	General Fund—State Appropriation (FY 2020)	((\$6,431,000))
34		<u>\$6,433,000</u>
35	General Fund—State Appropriation (FY 2021)	((\$6,533,000))
36		<u>\$8,037,000</u>
37	General Fund—Federal Appropriation	\$4,927,000
38	Pension Funding Stabilization Account—State	

1	Appropriation.	\$534,000
2	TOTAL APPROPRIATION.	((\$18,425,000))
3		<u>\$19,931,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$126,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$126,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the consumer protection
9 unit.

10 (2) \$104,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$174,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Second
13 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~
14 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
15 ~~subsection shall lapse.~~)

16 (3) \$150,000 of the general fund—state appropriation is provided
17 solely to create a career connected learning statewide program
18 inventory as required in RCW 28C.30.040(1) (f) through (g).

19 (4) \$211,000 of the general fund—state appropriation is provided
20 solely to implement the Washington college grant program as set forth
21 in RCW 28B.92.200. Funding is sufficient for a senior budget and
22 forecast analyst position to assist in the administration of the
23 Washington college grant program established in RCW 28B.92.200 and
24 other financial aid programs and to develop financial aid models to
25 forecast costs related to the Washington college grant and college
26 bound programs.

27 (5) \$33,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely to implement chapter 298, Laws of 2019
29 (college bound scholarship - ninth grade pledge and state need grant
30 eligibility).

31 (6) The student achievement council must ensure that all
32 institutions of higher education as defined in RCW 28B.92.030 and
33 eligible for state financial aid programs under chapters 28B.92 and
34 28B.118 RCW provide the data needed to analyze and evaluate the
35 effectiveness of state financial aid programs. This data must be
36 promptly transmitted to the education data center so that it is
37 available and easily accessible.

38 (7) \$100,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the student achievement council to

1 convene a task force on student access to health care at Washington's
2 public institutions of higher education, with members as provided in
3 this subsection.

4 (a) Membership of the task force is:

5 (i) One staff member appointed by each of the following: The
6 council of presidents, state board for community and technical
7 colleges, insurance commissioner, workforce training and education
8 coordinating board, health care authority, health benefit exchange,
9 and department of health; and

10 (ii) Three members, one of which must be currently enrolled in a
11 graduate or professional program, appointed by the Washington student
12 association with one member attending an institution west of the
13 crest of the cascade mountains; one member attending an institution
14 east of the crest of the cascade mountains; and one staff member of
15 the Washington student association.

16 (b) The task force shall provide recommendations on the policies,
17 resources, and technical assistance that are needed to support the
18 institutions in improving access to affordable health care for their
19 students. The task force, in cooperation with the state's public
20 institutions of higher education, shall gather data related to
21 affordable access to care for students at public institutions of
22 higher education in Washington.

23 (c) Staff support for the task force must be provided by the
24 council.

25 (d) In accordance with RCW 43.01.036 the task force shall report
26 its preliminary findings to the governor and the appropriate
27 committees of the legislature before the first day of the 2021
28 legislative session and its final findings and recommendations by
29 November 1, 2021. The final report must include:

30 (i) A summary of the data reviewed by the task force, including
31 information specific to each campus, when available;

32 (ii) Recommendations for the legislature and public institutions
33 of higher education for improving student health care coverage and
34 access including, but not limited to:

35 (A) A comparison of opt-in and opt-out student health insurance
36 models, including their respective benefits, risks, impact on cost,
37 level of coverage, and number of students enrolled;

38 (B) A model policy for the establishment of an opt-out insurance
39 plan for public institutions of higher education to maximize

1 accessibility, affordability, coverage, and ease of enrollment while
2 minimizing accidental enrollment and other negative consequences;

3 (C) A review of currently available insurance plans and their
4 feasibility in providing affordable and comprehensive coverage for
5 Washington students enrolled in public institutions of higher
6 education;

7 (D) A review of options for the state to provide greater coverage
8 and access to care among students by allowing public institutions of
9 higher education to provide opt-out plans, including premiums for
10 student health insurance plans in cost of attendance considerations
11 for state financial aid, among others; and

12 (E) Policy recommendations that address racial, ethnic, income-
13 based, and geographic disparity and disproportionality in student
14 health-based educational outcomes.

15 (8) \$833,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of House Bill No.
17 1201 (national guard ed. grants). If the bill is not enacted by June
18 30, 2020, the amount provided in this subsection shall lapse.

19 (9) \$124,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for implementation of Engrossed
21 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
22 bill is not enacted by June 30, 2020, the amount provided in this
23 subsection shall lapse.

24 (10) \$49,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Second Substitute
26 House Bill No. 1659 (health sciences auths/taxes). If the bill is not
27 enacted by June 30, 2020, the amount provided in this subsection
28 shall lapse.

29 **Sec. 610.** 2019 c 415 s 613 (uncodified) is amended to read as
30 follows:

31 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
32 **ASSISTANCE**

33	General Fund—State Appropriation (FY 2020).	((\$278,418,000))
34		\$271,935,000
35	General Fund—State Appropriation (FY 2021).	((\$281,669,000))
36		\$286,911,000
37	General Fund—Federal Appropriation.	((\$12,035,000))
38		\$12,036,000

1	General Fund—Private/Local Appropriation.	\$300,000
2	Education Legacy Trust Account—State Appropriation. . . .	\$93,488,000
3	Washington Opportunity Pathways Account—State	
4	Appropriation.	\$114,229,000
5	Aerospace Training Student Loan Account—State	
6	Appropriation.	\$216,000
7	<u>Workforce Education Investment Account—State</u>	
8	<u>Appropriation.</u>	<u>\$14,824,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$18,000
11	Health Professionals Loan Repayment and Scholarship	
12	Program Account—State Appropriation.	\$1,720,000
13	State Educational Trust Fund ((Nonappropriated))	
14	Account—State Appropriation.	\$6,000,000
15	TOTAL APPROPRIATION.	((\$788,093,000))
16		<u>\$801,677,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) If Engrossed Second Substitute House Bill No. 2158 (workforce
20 education) is enacted by June 30, 2019, all references made in this
21 section to the state need grant program are deemed made to the
22 Washington college grant program.

23 (2) \$255,327,000 of the general fund—state appropriation for
24 fiscal year 2020, ((~~\$266,528,000~~)) \$7,935,000 of the general fund—
25 state appropriation for fiscal year 2021, ((~~\$77,639,000~~)) \$45,527,000
26 of the education legacy trust account—state appropriation, \$6,000,000
27 of the state educational trust fund nonappropriated account—state
28 appropriation, and ((~~\$80,000,000~~)) \$38,350,000 of the Washington
29 opportunity pathways account—state appropriation are provided solely
30 for student financial aid payments under the state need grant and
31 state work study programs, including up to four percent
32 administrative allowance for the state work study program.

33 (3) \$258,593,000 of the general fund—state appropriation for
34 fiscal year 2021, \$14,824,000 of the workforce education investment
35 account—state appropriation, \$32,112,000 of the education legacy
36 trust fund—state appropriation, and \$56,950,000 of the Washington
37 opportunity pathways account—state appropriation are provided solely

1 for the Washington college grant program as provided in RCW
2 28B.92.200.

3 (4) Changes made to the state work study program in the 2009-2011
4 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
5 biennium including maintaining the increased required employer share
6 of wages; adjusted employer match rates; discontinuation of
7 nonresident student eligibility for the program; and revising
8 distribution methods to institutions by taking into consideration
9 other factors such as off-campus job development, historical
10 utilization trends, and student need.

11 (5) Within the funds appropriated in this section, eligibility
12 for the state need grant includes students with family incomes at or
13 below 70 percent of the state median family income (MFI), adjusted
14 for family size, and shall include students enrolled in three to five
15 credit-bearing quarter credits, or the equivalent semester credits.
16 Awards for students with incomes between 51 and 70 percent of the
17 state median shall be prorated at the following percentages of the
18 award amount granted to those with incomes below 51 percent of the
19 MFI: 70 percent for students with family incomes between 51 and 55
20 percent MFI; 65 percent for students with family incomes between 56
21 and 60 percent MFI; 60 percent for students with family incomes
22 between 61 and 65 percent MFI; and 50 percent for students with
23 family incomes between 66 and 70 percent MFI. If Engrossed Second
24 Substitute House Bill No. 2158 (workforce education) is enacted by
25 June 30, 2019, then the eligibility and proration provisions of that
26 bill supersede the provisions of this subsection.

27 (6) Of the amounts provided in subsection ~~((1))~~ (2) of this
28 section, \$100,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided for the council to process an
31 alternative financial aid application system pursuant to RCW
32 28B.92.010.

33 (7) Students who are eligible for the college bound scholarship
34 shall be given priority for the state need grant program. These
35 eligible college bound students whose family incomes are in the 0-65
36 percent median family income ranges must be awarded the maximum state
37 need grant for which they are eligible under state policies and may
38 not be denied maximum state need grant funding due to institutional
39 policies or delayed awarding of college bound scholarship students.
40 The council shall provide directions to institutions to maximize the

1 number of college bound scholarship students receiving the maximum
2 state need grant for which they are eligible with a goal of 100
3 percent coordination. Institutions shall identify all college bound
4 scholarship students to receive state need grant priority. If an
5 institution is unable to identify all college bound scholarship
6 students at the time of initial state aid packaging, the institution
7 should reserve state need grant funding sufficient to cover the
8 projected enrollments of college bound scholarship students.

9 (8) (~~(\$1,023,000)~~) \$972,000 of the general fund—state
10 appropriation for fiscal year 2020, (~~(\$855,000)~~) \$1,165,000 of the
11 general fund—state appropriation for fiscal year 2021, \$15,849,000 of
12 the education legacy trust account—state appropriation, and
13 (~~(\$34,229,000)~~) \$18,929,000 of the Washington opportunity pathways
14 account—state appropriation are provided solely for the college bound
15 scholarship program and may support scholarships for summer session.
16 The office of student financial assistance and the institutions of
17 higher education shall not consider awards made by the opportunity
18 scholarship program to be state-funded for the purpose of determining
19 the value of an award amount under RCW 28B.118.010. (~~(If Engrossed~~
20 ~~Second Substitute House Bill No. 2158 (workforce education) is~~
21 ~~enacted by June 30, 2019, then the amount that is provided solely for~~
22 ~~purposes of this subsection from the Washington opportunity pathways~~
23 ~~account is provided for the Washington college grant in the amount of~~
24 ~~\$15,300,000.)~~)

25 (9) \$2,759,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$2,795,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the passport to college
28 program. The maximum scholarship award is up to \$5,000. The council
29 shall contract with a nonprofit organization to provide support
30 services to increase student completion in their postsecondary
31 program and shall, under this contract, provide a minimum of \$500,000
32 in fiscal years 2020 and 2021 for this purpose.

33 (10) (~~(\$7,468,000)~~) \$1,036,000 of the general fund—state
34 appropriation for fiscal year 2020 (~~(is)~~) and \$4,432,000 of the
35 general fund—state appropriation for fiscal year 2021 are provided
36 solely to meet state match requirements associated with the
37 opportunity scholarship program. The legislature will evaluate
38 subsequent appropriations to the opportunity scholarship program

1 based on the extent that additional private contributions are made,
2 program spending patterns, and fund balance.

3 (11) \$3,800,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$3,800,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for
6 expenditure into the health professionals loan repayment and
7 scholarship program account. These amounts must be used to increase
8 the number of licensed primary care health professionals to serve in
9 licensed primary care health professional critical shortage areas.
10 Contracts between the office and program recipients must guarantee at
11 least three years of conditional loan repayments. The office of
12 student financial assistance and the department of health shall
13 prioritize a portion of any nonfederal balances in the health
14 professional loan repayment and scholarship fund for conditional loan
15 repayment contracts with psychiatrists and with advanced registered
16 nurse practitioners for work at one of the state-operated psychiatric
17 hospitals. The office and department shall designate the state
18 hospitals as health professional shortage areas if necessary for this
19 purpose. The office shall coordinate with the department of social
20 and health services to effectively incorporate three conditional loan
21 repayments into the department's advanced psychiatric professional
22 recruitment and retention strategies. The office may use these
23 targeted amounts for other program participants should there be any
24 remaining amounts after eligible psychiatrists and advanced
25 registered nurse practitioners have been served. The office shall
26 also work to prioritize loan repayments to professionals working at
27 health care delivery sites that demonstrate a commitment to serving
28 uninsured clients. It is the intent of the legislature to provide
29 funding to maintain the current number and amount of awards for the
30 program in the 2021-2023 fiscal biennium on the basis of these
31 contractual obligations.

32 (12) \$850,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$750,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Second
35 Substitute House Bill No. 1973 (dual enrollment scholarship). (~~If~~
36 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
37 ~~this subsection shall lapse.~~)

38 (13) \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$1,000,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for
2 implementation of Second Substitute House Bill No. 1668 (Washington
3 health corps). (~~If the bill is not enacted by June 30, 2019, the~~
4 ~~amounts provided in this subsection shall lapse.~~) Within amounts
5 provided in this subsection, the student achievement council, in
6 consultation with the department of health, shall study the need,
7 feasibility, and potential design of a grant program to provide
8 funding to behavioral health students completing unpaid pregraduation
9 internships and postgraduation supervised hours for licensure.

10 (14) Sufficient amounts are appropriated within this section to
11 implement Engrossed Second Substitute House Bill No. 1311 (college
12 bound).

13 (15) \$1,896,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$1,673,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for
16 implementation of Engrossed Second Substitute House Bill No. 1139
17 (educator workforce supply). (~~If the bill is not enacted by June 30,~~
18 ~~2019, the amount provided in this subsection shall lapse.~~) Of the
19 amounts appropriated in this subsection, \$1,650,000 of the general
20 fund—state appropriation for fiscal year 2020 and \$1,650,000 of the
21 general fund—state appropriation for fiscal year 2021 are provided
22 solely for funding of the student teaching grant program, the teacher
23 endorsement and certification help program, and the educator
24 conditional scholarship and loan repayment programs under chapter
25 28B.102 RCW, including the pipeline for paraeducators program, the
26 retooling to teach conditional loan programs, the teacher shortage
27 conditional scholarship program, the career and technical education
28 conditional scholarship program, and the federal student loan
29 repayment in exchange for teaching service program.

30 (16) \$500,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for a state match associated with the
32 rural jobs program. The legislature will evaluate appropriations in
33 future biennia to the rural jobs program based on the extent that
34 additional private contributions are made.

35 **Sec. 611.** 2019 c 415 s 614 (uncodified) is amended to read as
36 follows:

37 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

38 General Fund—State Appropriation (FY 2020). (~~(\$2,270,000)~~)

1		<u>\$2,271,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$1,998,000))
3		<u>\$1,996,000</u>
4	General Fund—Federal Appropriation.	((\$55,509,000))
5		<u>\$55,508,000</u>
6	General Fund—Private/Local Appropriation.	\$211,000
7	Pension Funding Stabilization Account—State	
8	Appropriation.	\$176,000
9	TOTAL APPROPRIATION.	((\$60,164,000))
10		<u>\$60,162,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) For the 2019-2021 fiscal biennium the board shall not
14 designate recipients of the Washington award for vocational
15 excellence or recognize them at award ceremonies as provided in RCW
16 28C.04.535.

17 (2) \$240,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$240,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the health workforce council
20 of the state workforce training and education coordinating board. In
21 partnership with the office of the governor, the health workforce
22 council shall continue to assess workforce shortages across
23 behavioral health disciplines. The board shall create a recommended
24 action plan to address behavioral health workforce shortages and to
25 meet the increased demand for services now, and with the integration
26 of behavioral health and primary care in 2020. The analysis and
27 recommended action plan shall align with the recommendations of the
28 adult behavioral health system task force and related work of the
29 healthier Washington initiative. The board shall consider workforce
30 data, gaps, distribution, pipeline, development, and infrastructure,
31 including innovative high school, postsecondary, and postgraduate
32 programs to evolve, align, and respond accordingly to our state's
33 behavioral health and related and integrated primary care workforce
34 needs.

35 (3) \$260,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for implementation of chapter 294, Laws
37 of 2018 (future of work task force).

38 (4) \$28,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for implementation of Substitute Senate

1 Bill No. 5166 (postsecondary religious acc.). (~~If the bill is not~~
2 ~~enacted by June 30, 2019, the amount provided in this subsection~~
3 ~~shall lapse.~~)

4 **Sec. 612.** 2019 c 415 s 615 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE SCHOOL FOR THE BLIND**

7	General Fund—State Appropriation (FY 2020)	((\$8,951,000))
8		<u>\$9,001,000</u>
9	General Fund—State Appropriation (FY 2021)	((\$9,153,000))
10		<u>\$9,248,000</u>
11	General Fund—Private/Local Appropriation.	\$34,000
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$590,000
14	TOTAL APPROPRIATION.	((\$18,728,000))
15		<u>\$18,873,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Funding provided in this section is sufficient for the school
19 to offer to students enrolled in grades nine through twelve for full-
20 time instructional services at the Vancouver campus with the
21 opportunity to participate in a minimum of one thousand eighty hours
22 of instruction and the opportunity to earn twenty-four high school
23 credits.

24 (2) \$149,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$99,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for migration to the state data
27 center, and are subject to the conditions, limitations, and review
28 provided in (~~section 719 of this act~~) section 701 of this act.

29 **Sec. 613.** 2019 c 415 s 616 (uncodified) is amended to read as
30 follows:

31 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
32 **LOSS**

33	General Fund—State Appropriation (FY 2020)	((\$14,326,000))
34		<u>\$14,463,000</u>
35	General Fund—State Appropriation (FY 2021)	((\$14,554,000))
36		<u>\$14,543,000</u>
37	Pension Funding Stabilization Account—State	

1	Appropriation.	\$728,000
2	TOTAL APPROPRIATION.	((\$29,608,000))
3		<u>\$29,734,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Funding provided in this section is sufficient for the center
7 to offer to students enrolled in grades nine through twelve for full-
8 time instructional services at the Vancouver campus with the
9 opportunity to participate in a minimum of one thousand eighty hours
10 of instruction and the opportunity to earn twenty-four high school
11 credits.

12 (2) \$12,319,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$12,319,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for
15 operations, expenses, and direct service to students at the state
16 school for the deaf referenced in RCW 72.40.015(2)(a).

17 (3) \$73,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the Washington center for deaf and
19 hard of hearing youth to provide American sign language coaching to
20 agency staff.

21 **Sec. 614.** 2019 c 415 s 617 (uncodified) is amended to read as
22 follows:

23 **FOR THE WASHINGTON STATE ARTS COMMISSION**

24	General Fund—State Appropriation (FY 2020).	((\$2,108,000))
25		<u>\$2,147,000</u>
26	General Fund—State Appropriation (FY 2021).	((\$2,307,000))
27		<u>\$2,346,000</u>
28	General Fund—Federal Appropriation.	\$2,160,000
29	General Fund—Private/Local Appropriation.	\$50,000
30	Pension Funding Stabilization Account—State	
31	Appropriation.	\$122,000
32	TOTAL APPROPRIATION.	((\$6,747,000))
33		<u>\$6,825,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$175,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$175,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the folk and traditional
2 arts apprenticeship and jobs stimulation program.

3 (2) \$104,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$96,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the completion and
6 maintenance of the my public art portal project.

7 (4) \$172,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$324,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for an arts-integration program
10 that encourages kindergarten readiness in partnership with
11 educational service districts, the office of the superintendent of
12 public instruction, and the department of children, youth, and
13 families.

14 **Sec. 615.** 2019 c 415 s 618 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

17	General Fund—State Appropriation (FY 2020).	((\$3,733,000))
18		<u>\$3,652,000</u>
19	General Fund—State Appropriation (FY 2021).	((\$3,654,000))
20		<u>\$3,755,000</u>
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$230,000
23	TOTAL APPROPRIATION.	((\$7,617,000))
24		<u>\$7,637,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$500,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for general support and
30 operations of the Washington state historical society.

31 (2) \$52,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$42,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for supporting migration (~~to~~
34 ~~the state data center~~) of the agency's servers to the cloud
35 environment and is subject to the conditions, limitations, and review
36 provided in (~~section 719 of this act~~) section 701 of this act.

1 (2) \$6,220,000, or as much thereof as may be necessary, is
2 appropriated for the fiscal year ending June 30, 2020, from the
3 workforce education investment account and \$7,610,000, or as much
4 thereof as may be necessary, is appropriated for the fiscal year
5 ending June 30, 2021, from the workforce education investment account
6 provided solely for employee compensation, academic program
7 enhancements, student support services, and other institutional
8 priorities that maintain a quality academic experience for Washington
9 students.

10 (3) (a) \$2,000,000, or as much thereof as may be necessary, is
11 appropriated for the fiscal year ending June 30, 2020, from the
12 workforce education investment account and \$30,124,000, or as much
13 thereof as may be necessary, is appropriated for the fiscal year
14 ending June 30, 2021, from the workforce education investment account
15 provided solely to implement guided pathways at each of the state's
16 community and technical colleges by academic year 2020-21. Guided
17 pathways is a research-based approach that provides clear,
18 structured, educational experiences for students with four elements:
19 Clarify paths to students' end goals, help students choose and enter
20 a pathway, help students stay on path, and ensure that students are
21 learning.

22 (b) Guided pathways implementation includes:

23 (i) Increased student support services, including advising and
24 counseling;

25 (ii) Faculty teaching and planning time to redesign curriculum,
26 develop meta-majors, and engage in interdepartmental planning on
27 pathways;

28 (iii) Data analytics and student tracking technology to help
29 advisors and students address challenges that may impede a student's
30 progress; and

31 (iv) Research and evaluation to ensure reforms lead to
32 improvements for all students.

33 (c) The state board for community and technical colleges shall
34 report to the legislature on an annual basis beginning December 1,
35 2020, on the impacts of guided pathways on postsecondary outcomes,
36 including credential completion, transfer pathways, credit
37 accumulation, grade point averages, and persistence.

38 (4) \$20,400,000, or as much thereof as may be necessary, is
39 appropriated for the fiscal year ending June 30, 2020, from the
40 workforce education investment account and \$20,400,000, or as much

1 thereof as may be necessary, is appropriated for the fiscal year
2 ending June 30, 2021, from the workforce education investment account
3 provided solely to increase nurse educator salaries. The fiscal year
4 2020 and fiscal year 2021 appropriations can also be used for nursing
5 program equipment, including simulation lab equipment.

6 (5) \$20,000,000, or as much thereof as may be necessary, is
7 appropriated for the fiscal year ending June 30, 2021, from the
8 workforce education investment account provided solely for increasing
9 high-demand program faculty salaries, including but not limited to
10 nursing educators, other health-related professions, information
11 technology, computer science, and trades, including welding. Contract
12 negotiations relating to salary increases must consider, and to the
13 extent practicable establish, salaries that are comparable to
14 industry professionals, and no less than the average salary
15 identified by the college and university professional association for
16 human resources or a similar organization.

17 (6) \$1,000,000, or as much thereof as may be necessary, is
18 appropriated for the fiscal year ending June 30, 2020, from the
19 workforce education investment account and \$2,000,000, or as much
20 thereof as may be necessary, is appropriated for the fiscal year
21 ending June 30, 2021, from the workforce education investment account
22 provided solely for enrollments in new career launch programs as
23 defined in RCW 28C.30.020.

24 (7) \$500,000, or as much thereof as may be necessary, is
25 appropriated for the fiscal year ending June 30, 2020, from the
26 workforce education investment account provided solely for purchase
27 of equipment for a regional training facility in Bothell to offer a
28 simulated good manufacturing practice experience in partnership with
29 a community college. The regional training facility must be located
30 on the campus of a manufacturer of protein-based therapeutics. The
31 state board for community and technical colleges must use a written
32 agreement to ensure the equipment is used in a way that provides
33 adequate public benefit.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2019 c 415 s 719 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2020), General Fund—State Appropriation (FY 2021), General Fund—Federal Appropriation, General Fund—Private/local Appropriation, Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2019, dated April 25, 2019, and LEAP omnibus document IT-2020, dated February 24, 2020, which ((is)) are hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2019, dated April 25, 2019, and LEAP omnibus document IT-2020, dated February 24, 2020, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. However, restricted federal funds and qualified employee benefit and pension funds may be transferred only to the extent permitted by law, and will not otherwise be transferred. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of financial management and the office of the chief information officer to receive funding from

1 the information technology investment revolving account. The office
2 of financial management must notify the fiscal committees of the
3 legislature of the receipt of each application and may not approve a
4 funding request for ten business days from the date of notification.

5 (3) Allocations and allotments of information technology
6 investment revolving account must be made for discrete stages of
7 projects as determined by the technology budget approved by the
8 office of the state chief information officer and office of financial
9 management. Fifteen percent of total funding allocated by the office
10 of financial management, or another amount as defined jointly by the
11 office of financial management and the office of the state chief
12 information officer, will be retained in the account, but remain
13 allocated to that project. The retained funding will be released to
14 the agency only after successful completion of that stage of the
15 project. For the military department enhanced 911 next generation
16 project, the amount retained is increased to at least twenty percent
17 of total funding allocated for any stage of that project.

18 (4) (a) Each project must have a technology budget. The technology
19 budget must use a method similar to the state capital budget,
20 identifying project costs, each fund source, and anticipated
21 deliverables through each stage of the entire project investment and
22 across fiscal periods and biennia from project onset through
23 implementation and close out.

24 (b) As part of the development of a technology budget and at each
25 request for funding, the agency shall submit detailed financial
26 information to the office of financial management and the office of
27 the state chief information officer. The technology budget must
28 describe the total cost of the project by fiscal month to include and
29 identify:

30 (i) Fund sources;

31 (ii) Full time equivalent staffing level to include job
32 classification assumptions;

33 (iii) A discreet appropriation index and program index;

34 (iv) Object and subobject codes of expenditures; and

35 (v) Anticipated deliverables.

36 (5) (a) Each project must have an investment plan that includes:

37 (i) An organizational chart of the project management team that
38 identifies team members and their roles and responsibilities;

39 (ii) The office of the state chief information officer staff
40 assigned to the project;

1 (iii) An implementation schedule covering activities, critical
2 milestones, and deliverables at each stage of the project for the
3 life of the project at each agency affected by the project;

4 (iv) Performance measures used to determine that the project is
5 on time, within budget, and meeting expectations for quality of work
6 product;

7 (v) Ongoing maintenance and operations cost of the project post
8 implementation and close out delineated by agency staffing,
9 contracted staffing, and service level agreements; and

10 (vi) Financial budget coding to include at least discreet program
11 index and subobject codes.

12 (6) Projects with estimated costs greater than one hundred
13 million dollars from initiation to completion and implementation may
14 be divided into discrete subprojects as determined by the office of
15 the state chief information officer. Each subproject must have a
16 technology budget and investment plan as provided in this section.

17 (7) (a) The office of the state chief information officer shall
18 maintain an information technology project dashboard that provides
19 updated information each fiscal month on projects subject to this
20 section. This includes:

21 (i) Project changes each fiscal month;

22 (ii) Noting if the project has a completed market requirements
23 document;

24 (iii) Financial status of information technology projects under
25 oversight; and

26 (iv) Coordination with agencies.

27 (b) The dashboard must retain a roll up of the entire project
28 cost, including all subprojects, that can be displayed the subproject
29 detail.

30 (8) If the project affects more than one agency:

31 (a) A separate technology budget and investment plan must be
32 prepared for each agency; and

33 (b) The dashboard must contain a statewide project technology
34 budget roll up that includes each affected agency at the subproject
35 level.

36 (9) For any project that exceeds two million dollars in total
37 funds to complete, requires more than one biennium to complete, or is
38 financed through financial contracts, bonds, or other indebtedness:

39 (a) Quality assurance for the project must report independently
40 to the office of the chief information officer;

1 (b) The office of the chief information officer must review, and,
2 if necessary, revise the proposed project to ensure it is flexible
3 and adaptable to advances in technology;

4 (c) The technology budget must specifically identify the uses of
5 any financing proceeds. No more than thirty percent of the financing
6 proceeds may be used for payroll-related costs for state employees
7 assigned to project management, installation, testing, or training;

8 (d) The agency must consult with the office of the state
9 treasurer during the competitive procurement process to evaluate
10 early in the process whether products and services to be solicited
11 and the responsive bids from a solicitation may be financed; and

12 (e) The agency must consult with the contracting division of the
13 department of enterprise services for a review of all contracts and
14 agreements related to the project's information technology
15 procurements.

16 (10) The office of the state chief information officer must
17 evaluate the project at each stage and certify whether the project is
18 planned, managed, and meeting deliverable targets as defined in the
19 project's approved technology budget and investment plan.

20 (11) The office of the state chief information officer may
21 suspend or terminate a project at any time if it determines that the
22 project is not meeting or not expected to meet anticipated
23 performance and technology outcomes. Once suspension or termination
24 occurs, the agency shall unallot any unused funding and shall not
25 make any expenditure for the project without the approval of the
26 office of financial management.

27 (12) The office of the state chief information officer, in
28 consultation with the office of financial management, may identify
29 additional projects to be subject to this section, including projects
30 that are not separately identified within an agency budget.

31 (13) Any cost to administer or implement this section for
32 projects listed in subsection (1) of this section, must be paid from
33 the information technology investment revolving account. For any
34 other information technology project made subject to the conditions,
35 limitations, and review of this section, the cost to implement this
36 section must be paid from the funds for that project.

37 (14) The information technology feasibility study of the
38 Washington state gambling commission is subject to the conditions,
39 limitations, and review in this section.

1 (15) The learning management system project of the department of
2 enterprise services is subject to the conditions, limitations, and
3 review in this section.

4 (16) The gambling self-exclusion program project of the
5 Washington state gambling commission is subject to the conditions,
6 limitations, and review in this section.

7 (17) The facilities portfolio management tool project of the
8 office of financial management is subject to the conditions,
9 limitations, and review in this section.

10 (18) The logging and monitoring project of the consolidated
11 technology services agency is subject to the conditions, limitations,
12 and review in this section.

13 **Sec. 702.** 2019 c 415 s 701 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
16 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
17 **LIMIT**

18	General Fund—State Appropriation (FY 2020).	((\$1,191,069,000))
19		<u>\$1,179,076,000</u>
20	General Fund—State Appropriation (FY 2021).	((\$1,268,197,000))
21		<u>\$1,240,339,000</u>
22	State Building Construction Account—State	
23	Appropriation.	\$6,273,000
24	Columbia River Basin Water Supply Development	
25	Account—State Appropriation.	\$30,000
26	Watershed Restoration and Enhancement Bond	
27	Account—State Appropriation.	\$46,000
28	State Taxable Building Construction Account—State	
29	Appropriation.	((\$213,000))
30		<u>\$277,000</u>
31	Debt-Limit Reimbursable Bond Retirement Account—State	
32	Appropriation.	\$566,000
33	TOTAL APPROPRIATION.	((\$2,466,394,000))
34		<u>\$2,426,607,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: The general fund appropriations are for
37 expenditure into the debt-limit general fund bond retirement account.

- 1 (8) Brian Minniear, claim number 9991001941. \$111,956
- 2 (9) Thomas Carey, claim number 9991001917. \$122,431

3 **Sec. 705.** 2019 c 415 s 712 (uncodified) is amended to read as
 4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**
 6 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

7 (~~Foundational Public Health Services Account—State~~
 8 ~~Appropriation. \$6,000,000~~))
 9 General Fund—State Appropriation (FY 2020). \$5,525,000
 10 TOTAL APPROPRIATION. (~~(\$6,000,000)~~)
 11 \$5,525,000

12 The appropriation in this section is subject to the following
 13 conditions and limitations: The appropriation in this section is
 14 provided solely for expenditure into the Andy Hill cancer research
 15 endowment fund match transfer account per RCW 43.348.080 to fund the
 16 Andy Hill cancer research endowment program. Matching funds using the
 17 amounts appropriated in this section may not be used to fund new
 18 grants that exceed two years in duration.

19 **Sec. 706.** 2019 c 415 s 720 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
 22 **SYSTEMS**

23 (1) The appropriations in this section are subject to the
 24 following conditions and limitations: The appropriations for the law
 25 enforcement officers' and firefighters' retirement system shall be
 26 made on a monthly basis consistent with chapter 41.45 RCW, and the
 27 appropriations for the judges and judicial retirement systems shall
 28 be made on a quarterly basis consistent with chapters 2.10 and 2.12
 29 RCW.

30 (2) There is appropriated for state contributions to the law
 31 enforcement officers' and firefighters' retirement system:

32 General Fund—State Appropriation (FY 2020). \$73,000,000
 33 General Fund—State Appropriation (FY 2021). \$75,800,000
 34 TOTAL APPROPRIATION. \$148,800,000

35 (3) There is appropriated for contributions to the judicial
 36 retirement system:

37 General Fund—State Appropriation (FY 2020). \$1,545,000

1 development and administration of the marijuana authorization
2 database.

3 **Sec. 709.** 2019 c 415 s 728 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**
6 **SERVICES**

7	General Fund—State Appropriation (FY 2020)	((\$5,000,000))
8		<u>\$10,503,000</u>
9	General Fund—State Appropriation (FY 2021)	((\$5,000,000))
10		<u>\$14,024,000</u>
11	Foundational Public Health Services Account—State	
12	Appropriation.	((\$12,000,000))
13		<u>\$1,473,000</u>
14	TOTAL APPROPRIATION.	((\$22,000,000))
15		<u>\$26,000,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations are provided solely
18 for distribution as provided in section 2, chapter 14, Laws of 2019
19 (foundational public health services).

20 **Sec. 710.** 2019 c 415 s 730 (uncodified) is amended to read as
21 follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OUTDOOR EDUCATION AND**
23 **RECREATION ACCOUNT**

24	General Fund—State Appropriation (FY 2020)	\$750,000
25	General Fund—State Appropriation (FY 2021)	((\$750,000))
26		<u>\$1,250,000</u>
27	TOTAL APPROPRIATION.	((\$1,500,000))
28		<u>\$2,000,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations are provided solely
31 for expenditure into the outdoor education and recreation account for
32 the state parks and recreation commission's outdoor education and
33 recreation program purposes identified in RCW 79A.05.351.

34 NEW SECTION. **Sec. 711.** A new section is added to 2019 c 415
35 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WORKFORCE EDUCATION INVESTMENT**
2 **ACCOUNT**

3 General Fund—State Appropriation (FY 2020). \$41,342,000
4 TOTAL APPROPRIATION. \$41,342,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided solely for expenditure into the workforce education
8 investment account to ensure the account is not in deficit within the
9 2019-2021 fiscal biennium. The office of financial management, the
10 fiscal committees of the legislature, and the workforce education
11 investment accountability and oversight board shall collaborate on a
12 solution to ensure the account remains solvent in future biennia.

13 NEW SECTION. **Sec. 712.** A new section is added to 2019 c 415
14 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEVELOPMENTAL DISABILITIES**
16 **COMMUNITY TRUST ACCOUNT**

17 General Fund—State Appropriation (FY 2021). \$1,000,000
18 TOTAL APPROPRIATION. \$1,000,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for expenditure into the developmental disabilities
22 community trust account (Dan Thompson memorial trust account) for the
23 purposes identified in RCW 71A.20.170.

24 NEW SECTION. **Sec. 713.** A new section is added to 2019 c 415
25 (uncodified) to read as follows:

26 **COMPENSATION—PERS AND TRS PLAN 1 RETIREE BENEFIT INCREASES**

27 General Fund—State Appropriation (FY 2021) \$17,655,000
28 General Fund—Federal Appropriation. \$482,000
29 General Fund—Local Appropriation. \$52,000
30 Other Appropriated Funds. \$804,000
31 TOTAL APPROPRIATION. \$18,993,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section are
34 provided solely for implementation of Engrossed House Bill No. 1390
35 (plan 1 retiree benefit increases). Of these amounts, \$15,039,000 of
36 the general fund—state appropriation is for allocation to school

1 districts. If the bill is not enacted by June 30, 2020, the amounts
2 appropriated in this section shall lapse.

3 NEW SECTION. **Sec. 714.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LIABILITY ACCOUNT**

6	General Fund—State Appropriation (FY 2021)	\$60,000,000
7	TOTAL APPROPRIATION.	\$60,000,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided solely for expenditure into the self-insurance liability
11 account.

12 NEW SECTION. **Sec. 715.** A new section is added to 2019 c 415
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SECRETARY OF STATE ARCHIVES
15 AND RECORDS MANAGEMENT**

16	General Fund—State Appropriation (FY 2020)	\$3,000
17	General Fund—State Appropriation (FY 2021)	\$4,000
18	General Fund—Federal Appropriation	\$1,000
19	TOTAL APPROPRIATION.	\$8,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section
22 reflect adjustments in agency appropriations related to corresponding
23 adjustments in the secretary of state's billing authority for
24 archives and records management. The office of financial management
25 shall adjust allotments in the amounts specified, and to the state
26 agencies specified in LEAP omnibus document 92C-2020, dated February
27 24, 2020, and adjust appropriation schedules accordingly.

28 NEW SECTION. **Sec. 716.** A new section is added to 2019 c 415
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE AUDITOR AUDIT SERVICES**

31	General Fund—State Appropriation (FY 2020)	\$2,000
32	General Fund—State Appropriation (FY 2021)	\$534,000
33	General Fund—Federal Appropriation	\$141,000
34	General Fund—Private/Local Appropriation.	\$3,000
35	Other Appropriated Funds	\$256,000
36	TOTAL APPROPRIATION.	\$936,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to corresponding
4 adjustments in the state auditor's billing authority for state agency
5 auditing services. The office of financial management shall adjust
6 allotments in the amounts specified, and to the state agencies
7 specified in LEAP omnibus document 92D-2020, dated February 24, 2020,
8 and adjust appropriation schedules accordingly.

9 NEW SECTION. **Sec. 717.** A new section is added to 2019 c 415
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL**
12 **LEGAL SERVICES**

13	General Fund—State Appropriation (FY 2020)	\$148,000
14	General Fund—State Appropriation (FY 2021)	\$5,042,000
15	General Fund—Federal Appropriation	\$2,078,000
16	General Fund—Private/Local Appropriation	\$85,000
17	Other Appropriated Funds	\$1,973,000
18	TOTAL APPROPRIATION.	\$9,326,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section
21 reflect adjustments in agency appropriations related to corresponding
22 adjustments in the office of attorney general's billing authority for
23 legal services. The office of financial management shall adjust
24 allotments in the amounts specified, and to the state agencies
25 specified in LEAP omnibus document 92E-2020, dated February 24, 2020,
26 and adjust appropriation schedules accordingly.

27 NEW SECTION. **Sec. 718.** A new section is added to 2019 c 415
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ADMINISTRATIVE HEARINGS**

30	General Fund—State Appropriation (FY 2020)	\$43,000
31	General Fund—State Appropriation (FY 2021)	\$568,000
32	General Fund—Federal Appropriation	\$64,000
33	Other Appropriated Funds	\$1,132,000
34	TOTAL APPROPRIATION.	\$1,807,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section
37 reflect adjustments in agency appropriations related to corresponding

1 adjustments in the office of administrative hearing's billing
2 authority. The office of financial management shall adjust allotments
3 in the amounts specified, and to the state agencies specified in LEAP
4 omnibus document 92G-2020, dated February 24, 2020, and adjust
5 appropriation schedules accordingly.

6 NEW SECTION. **Sec. 719.** A new section is added to 2019 c 415
7 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**
9 **SERVICES CENTRAL SERVICES**

10	General Fund—State Appropriation (FY 2020)	\$1,003,000
11	General Fund—State Appropriation (FY 2021)	\$1,024,000
12	General Fund—Federal Appropriation	\$4,000
13	Other Appropriated Funds	\$194,000
14	TOTAL APPROPRIATION.	\$2,225,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section
17 reflect adjustments in agency appropriations related to corresponding
18 adjustments in the central technology services' billing authority.
19 The office of financial management shall adjust allotments in the
20 amounts specified, and to the state agencies specified in LEAP
21 omnibus document 92J-2020, dated February 24, 2020, and adjust
22 appropriation schedules accordingly.

23 NEW SECTION. **Sec. 720.** A new section is added to 2019 c 415
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**
26 **SERVICES CENTRAL SERVICES**

27	General Fund—State Appropriation (FY 2020)	\$24,000
28	General Fund—State Appropriation (FY 2021)	\$420,000
29	General Fund—Federal Appropriation	\$113,000
30	General Fund—Private/Local Appropriation	\$9,000
31	Other Appropriated Funds	\$182,000
32	TOTAL APPROPRIATION.	\$748,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section
35 reflect adjustments in agency appropriations related to corresponding
36 adjustments in the department of enterprise services' billing
37 authority. The office of financial management shall adjust allotments

1 in the amounts specified, and to the state agencies specified in LEAP
2 omnibus document 92K-2020, dated February 24, 2020, and adjust
3 appropriation schedules accordingly.

4 NEW SECTION. **Sec. 721.** A new section is added to 2019 c 415
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**
7 **CENTRAL SERVICES**

8	General Fund—State Appropriation (FY 2020)	\$317,000
9	General Fund—State Appropriation (FY 2021)	\$13,599,000
10	General Fund—Federal Appropriation	\$1,743,000
11	General Fund—Private/Local Appropriation	\$161,000
12	Other Appropriated Funds	\$3,207,000
13	TOTAL APPROPRIATION.	\$19,027,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section
16 reflect adjustments in agency appropriations related to new billing
17 authority for central service functions performed by the office of
18 financial management. The office of financial management shall adjust
19 allotments in the amounts specified, and to the state agencies
20 specified in LEAP omnibus document 92R-2020, dated February 24, 2020,
21 and adjust appropriation schedules accordingly.

22 NEW SECTION. **Sec. 722.** A new section is added to 2019 c 415
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON HOUSING TRUST**
25 **ACCOUNT**

26	General Fund—State Appropriation (FY 2021).	\$100,000,000
27	TOTAL APPROPRIATION.	\$100,000,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation in this section is
30 provided solely for expenditure into the Washington housing trust
31 account. Of the amounts provided in this section:

- 32 (1) \$15,000,000 of the general fund—state appropriation for
33 fiscal year 2021 is for the preservation of affordable housing at
34 risk of losing affordability due to expiration of use restrictions
35 that otherwise require affordability, including but not limited to
36 United States department of agriculture funded housing.

1 (2) \$15,000,000 of the general fund—state appropriation for
2 fiscal year 2021 is for shelters serving adults, families, or youth
3 and young adults experiencing homelessness.

4 (3) \$10,000,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for housing preservation grants
6 or loans.

7 NEW SECTION. **Sec. 723.** A new section is added to 2019 c 415
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PERMANENT SUPPORTIVE HOUSING**
10 **ASSISTANCE ACCOUNT**

11 General Fund—State Appropriation (FY 2021) \$75,000,000
12 TOTAL APPROPRIATION. \$75,000,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for expenditure into the permanent supportive housing
16 assistance account created in section 916 of this act.

17 NEW SECTION. **Sec. 724.** A new section is added to 2019 c 415
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY—OIL SPILL RESPONSE ACCOUNT**

20 Oil Spill Prevention Account—State Appropriation \$2,200,000
21 TOTAL APPROPRIATION. \$2,200,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 expenditure into the oil spill response account. This constitutes a
25 loan from the oil spill prevention account and must be repaid, with
26 interest, to the oil spill prevention account by June 30, 2028.

27 NEW SECTION. **Sec. 725.** A new section is added to 2019 c 415
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CRIMINAL JUSTICE TREATMENT**
30 **ACCOUNT**

31 General Fund—State Appropriation (FY 2021) \$4,500,000
32 TOTAL APPROPRIATION. \$4,500,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation in this section is

1 provided solely for expenditure into the criminal justice treatment
2 account.

3 NEW SECTION. **Sec. 726.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOREST AND FOREST PRODUCTS**
6 **CARBON ACCOUNT**

7 General Fund—State Appropriation (FY 2021) \$200,000
8 TOTAL APPROPRIATION. \$200,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section is
11 provided solely for expenditure into the forest and forest products
12 account created in Engrossed Second Substitute House Bill No. 2528
13 (forest products/climate). If the bill is not enacted by June 30,
14 2020, the amount provided in this section shall lapse.

15 NEW SECTION. **Sec. 727.** A new section is added to 2019 c 415
16 (uncodified) to read as follows:

17 **INCENTIVE SAVINGS—FY 2021**

18 The sum of fifty three million four hundred thousand dollars or
19 so much thereof as may be available on June 30, 2021, from the total
20 amount of unspent fiscal year 2021 state general fund appropriations,
21 exclusive of amounts expressly placed into unallotted status by this
22 act, is appropriated for the purposes of RCW 43.79.460 in the manner
23 provided in this section.

24 (1) Of the total appropriated amount, one-half of that portion
25 that is attributable to incentive savings, not to exceed twenty-six
26 million seven hundred dollars, is appropriated to the savings
27 incentive account for the purpose of improving the quality,
28 efficiency, and effectiveness of agency services, and credited to the
29 agency that generated the savings.

30 (2) The remainder of the total amount is appropriated to the
31 education savings account. It is the intent of the legislature to
32 continue this policy in the ensuing biennium.

33 **Sec. 728.** 2019 c 415 s 722 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE TREASURER—STATE REVENUE DISTRIBUTIONS TO CITIES FOR**
36 **TEMPORARY STREAMLINED SALES TAX MITIGATION**

1	General Fund—State Appropriation (FY 2020)	((\$7,100,000))
2		<u>\$5,362,000</u>
3	((General Fund—State Appropriation (FY 2021)	\$9,300,000))
4	TOTAL APPROPRIATION.	((\$16,400,000))
5		<u>\$5,362,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) In order to mitigate local sales tax revenue net losses as a
9 result of the sourcing provisions of the streamlined sales and use
10 tax agreement under Title 82 RCW, the state treasurer, on October 1,
11 2019, and each calendar quarter thereafter through June 30, ((2021))
12 2020, must distribute the appropriations in this section to qualified
13 local taxing districts to mitigate actual net losses as determined
14 under this section by the department of revenue.

15 (2) In determining net losses under this section, the department
16 must use each qualified local taxing district's annual loss as most
17 recently determined pursuant to RCW 82.14.500 prior to January 1,
18 2019. The department is not required to determine annual losses on a
19 recurring basis, but may make any adjustments to annual losses as it
20 deems proper as a result of the annual reviews. Each calendar
21 quarter, distributions must be made by the state treasurer on the
22 last working day of the calendar quarter, as directed by the
23 department, to each qualified local taxing district in an amount
24 representing one-fourth of the district's annual loss reduced by
25 voluntary compliance revenue reported during the previous calendar
26 quarter and marketplace facilitator/remote seller revenue reported
27 during the previous calendar quarter.

28 (3) The definitions in this subsection apply throughout this
29 section unless the context clearly requires otherwise.

30 (a) "Loss" or "losses" means the local sales and use tax revenue
31 reduction to a qualified local taxing district resulting from the
32 sourcing provisions in RCW 82.14.490 and section 502, chapter 6, Laws
33 of 2007, as most recently determined by the department under RCW
34 82.14.500 prior to January 1, 2019, including any adjustments made
35 pursuant to subsection (2) of this section.

36 (b) "Marketplace facilitator/remote seller revenue" means the
37 local sales and use tax revenue gain, including taxes voluntarily
38 remitted and taxes collected from consumers, to each qualified local
39 taxing district from part II of chapter 28, Laws of 2017 3rd sp.

1 sess. and from chapter 8, Laws of 2019 (Substitute Senate Bill No.
2 5581), as estimated by the department in RCW 82.14.500(6).
3 "Marketplace facilitator/remote seller revenue" includes the local
4 sales tax revenue gain reported to the department from remote sellers
5 as defined in RCW 82.08.010 that have registered through the central
6 registration system authorized under the streamlined sales and use
7 tax agreement.

8 (c) "Net loss" or "net losses" means a loss offset by any
9 voluntary compliance revenue and marketplace facilitator/remote
10 seller revenue.

11 (d) "Qualified local taxing district" means a city:

12 (i) That was eligible for streamlined sales tax mitigation
13 payments of at least fifty thousand dollars under RCW 82.14.500 in
14 calendar year 2018, based on the calculation and analysis required
15 under RCW 82.14.500(3) (a); and

16 (ii) That has a continued local sales tax revenue loss as a
17 result of the sourcing provision of the streamlined sales and use tax
18 agreement under Title 82 RCW, as determined by the department.

19 (e) "Voluntary compliance revenue" means the local sales tax
20 revenue gain to each qualified local taxing district reported to the
21 department from persons registering through the central registration
22 system authorized under the agreement.

23 **Sec. 729.** 2019 c 415 s 726 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LONG-TERM SERVICES AND**
26 **SUPPORTS ACCOUNT**

27	General Fund—State Appropriation (FY 2020)	((\$1,231,000))
28		<u>\$1,331,000</u>
29	General Fund—State Appropriation (FY 2021)	((\$15,309,000))
30		<u>\$15,709,000</u>
31	TOTAL APPROPRIATION.	((\$16,540,000))
32		<u>\$17,040,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations are provided solely
35 for expenditure into the long-term services and supports account
36 pursuant to Second Substitute House Bill No. 1087 (long-term services
37 and supports). This constitutes a loan from the general fund and must
38 be repaid, with interest, to the general fund by June 30, 2022. If

1 Second Substitute House Bill No. 1087 (long-term services and
2 supports) is not enacted by June 30, 2019, the amounts appropriated
3 in this section shall lapse.

4 **Sec. 730.** 2019 c 415 s 731 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COMMUNICATION SERVICES REFORM**

7 General Fund—State Appropriation (FY 2020)	. . . . .	((\$2,000,000))
		<u>\$5,000,000</u>
9 General Fund—State Appropriation (FY 2021)	. . . . .	((\$2,000,000))
		<u>\$5,000,000</u>
11 TOTAL APPROPRIATION.	. . . . .	((\$4,000,000))
		<u>\$10,000,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section are
15 provided solely for expenditure into the universal communications
16 services fund to fund the temporary universal communications services
17 program pursuant to Second Substitute Senate Bill No. 5511 (broadband
18 service). If the bill is not enacted by June 30, 2019, the amounts
19 appropriated in this section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2019 c 415 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$10,528,000))
	<u>\$10,883,000</u>
General Fund Appropriation for prosecuting attorney distributions.	((\$7,014,000))
	<u>\$7,618,000</u>
General Fund Appropriation for boating safety and education distributions.	\$4,000,000
General Fund Appropriation for public utility district excise tax distributions.	((\$65,216,000))
	<u>\$65,249,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	\$3,464,000
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$84,366,000))
	<u>\$79,337,000</u>
County Criminal Justice Assistance Appropriation.	((\$106,123,000))
	<u>\$103,457,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$42,084,000))
	<u>\$40,310,000</u>
City-County Assistance Appropriation.	((\$33,218,000))
	<u>\$35,507,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	((\$64,079,000))
	<u>\$67,362,000</u>
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes.	((\$2,220,000))
	<u>\$9,016,000</u>
Columbia River Water Delivery Account Appropriation	

1 community service organizations, and must
 2 consider input received during this process.
 3 Before holding a hearing on the preliminary
 4 budget, the county must notify local
 5 governments in the county that are within the
 6 borders of the regional transit authority, and
 7 legislators whose districts are within those
 8 borders. The county must then adopt a final
 9 budget under RCW 36.40.080 for the distributions
 10 that is separate from other appropriations
 11 ordinances or resolutions. After the county
 12 submits its final budget for the distributions
 13 to the department of commerce, the department
 14 must notify the state treasurer, who may then
 15 make the distributions to the county.. . . . \$28,683,000
 16 TOTAL APPROPRIATION. (~~(\$603,954,000)~~)
 17 \$611,368,000

18 The total expenditures from the state treasury under the
 19 appropriations in this section shall not exceed the funds available
 20 under statutory distributions for the stated purposes.

21 **Sec. 802.** 2019 c 415 s 802 (uncodified) is amended to read as
 22 follows:

23 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
 24 **ACCOUNT**

25 Impaired Driving Safety Appropriation. (~~(\$1,933,000)~~)
 26 \$2,141,000

27 The appropriation in this section is subject to the following
 28 conditions and limitations: The amount appropriated in this section
 29 shall be distributed quarterly during the 2019-2021 fiscal biennium
 30 in accordance with RCW 82.14.310. This funding is provided to
 31 counties for the costs of implementing criminal justice legislation
 32 including, but not limited to: Chapter 206, Laws of 1998 (drunk
 33 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
 34 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
 35 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
 36 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
 37 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998

1 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
2 penalties); and chapter 215, Laws of 1998 (DUI provisions).

3 **Sec. 803.** 2019 c 415 s 803 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
6 Impaired Driving Safety Appropriation. (~~(\$1,289,000)~~)
7 \$1,428,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The amount appropriated in this section
10 shall be distributed quarterly during the 2019-2021 fiscal biennium
11 to all cities ratably based on population as last determined by the
12 office of financial management. The distributions to any city that
13 substantially decriminalizes or repeals its criminal code after July
14 1, 1990, and that does not reimburse the county for costs associated
15 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
16 to the county in which the city is located. This funding is provided
17 to cities for the costs of implementing criminal justice legislation
18 including, but not limited to: Chapter 206, Laws of 1998 (drunk
19 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
20 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
21 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
22 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
23 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
24 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
25 penalties); and chapter 215, Laws of 1998 (DUI provisions).

26 **Sec. 804.** 2019 c 415 s 805 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER—TRANSFERS**
29 Dedicated Marijuana Account: For transfer to
30 the basic health plan trust account, the lesser
31 of the amount determined pursuant to RCW 69.50.540
32 or this amount for fiscal year 2020, (~~(\$195,000,000)~~)
33 \$213,000,000 and this amount for fiscal year 2021,
34 (~~(\$199,000,000)~~) \$213,000,000. (~~(\$394,000,000)~~)
35 \$426,000,000

36 Dedicated Marijuana Account: For transfer to
37 the state general fund, the lesser of the amount

1 determined pursuant to RCW 69.50.540 or this amount
 2 for fiscal year 2020, (~~(\$136,000,000)~~) \$152,000,000
 3 and this amount for fiscal year 2021, (~~(\$138,000,000)~~)
 4 \$152,000,000. (~~(\$274,000,000)~~)
 5 \$304,000,000
 6 Aquatic Lands Enhancement Account: For transfer to
 7 the clean up settlement account as repayment of
 8 the loan provided in section 3022(2), chapter 2,
 9 Laws of 2012 2nd sp. sess. (ESB 6074, 2012
 10 supplemental capital budget), in an amount not to
 11 exceed the actual amount of the total remaining
 12 principal and interest of the loan, \$620,000 for
 13 fiscal year 2020 and (~~(\$620,000)~~) \$640,000 for
 14 fiscal year 2021. (~~(\$1,240,000)~~)
 15 \$1,260,000
 16 Tobacco Settlement Account: For transfer to the
 17 state general fund, in an amount not to exceed the
 18 actual amount of the annual base payment to the
 19 tobacco settlement account for fiscal year 2020. . . \$90,000,000
 20 Tobacco Settlement Account: For transfer to the
 21 state general fund, in an amount not to exceed the
 22 actual amount of the annual base payment to the
 23 tobacco settlement account for fiscal year 2021. . . \$90,000,000
 24 General Fund: For transfer to the statewide tourism
 25 marketing account, \$1,500,000 for fiscal year
 26 2020 and \$1,500,000 for fiscal year 2021. \$3,000,000
 27 General Fund: For transfer to the streamlined
 28 sales and use tax account, \$2,220,000 for
 29 fiscal year 2020 and \$7,079,000 for fiscal
 30 year 2021. (~~(\$2,220,000)~~)
 31 \$9,016,000
 32 Criminal Justice Treatment Account: For transfer to
 33 the home security fund, \$4,500,000 for fiscal
 34 year 2020 and \$4,500,000 for fiscal year 2021. . . . \$9,000,000
 35 State Treasurer's Service Account: For transfer to
 36 the state general fund, \$8,000,000
 37 for fiscal year 2020 and
 38 \$8,000,000 for fiscal year 2021. \$16,000,000
 39 Disaster Response Account: For transfer to the
 40 state general fund, (~~(\$28,000,000)~~) \$8,726,000

1 for fiscal year 2021. (~~(\$28,000,000)~~)
 2 \$8,726,000
 3 General Fund: For transfer to the fair fund under
 4 RCW 15.76.115, \$2,000,000 for fiscal year
 5 2020 and \$2,000,000 for fiscal year 2021. \$4,000,000
 6 Energy Freedom Account: For transfer to the general
 7 fund, \$1,000,000 or as much thereof that
 8 represents the balance in the account for
 9 fiscal year 2020. \$1,000,000
 10 Financial Services Regulation Account: For transfer
 11 to the state general fund, \$3,500,000
 12 for fiscal year 2020 and \$3,500,000
 13 for fiscal year 2021. \$7,000,000
 14 Aquatic Lands Enhancement Account: For transfer
 15 to the geoduck aquaculture research account,
 16 \$400,000 for fiscal year 2020 and \$400,000 for
 17 fiscal year 2021. \$800,000
 18 Public Works Assistance Account: For transfer to
 19 the education legacy trust account, \$80,000,000
 20 for fiscal year 2020 and \$80,000,000 for
 21 fiscal year 2021. \$160,000,000
 22 Model Toxics Control Operating Account: For transfer
 23 to the clean up settlement account as repayment
 24 of the loan provided in section 3022(2),
 25 chapter 2, Laws of 2012 2nd sp. sess. (ESB
 26 6074, 2012 supplemental capital budget), in an
 27 amount not to exceed the actual amount of the
 28 total remaining principal and interest of the
 29 loan, \$620,000 for fiscal year 2020 and
 30 (~~(\$620,000)~~) \$640,000 for fiscal year 2021. (~~(\$1,240,000)~~)
 31 \$1,260,000
 32 Marine Resources Stewardship Trust Account: For
 33 transfer to the aquatic lands enhancement
 34 account, \$160,000 for fiscal year 2020. \$160,000
 35 Water Pollution Control Revolving Administration
 36 Account: For transfer to the water pollution
 37 control revolving account, \$4,500,000 for
 38 fiscal year 2020. \$4,500,000
 39 Oil Spill Response Account: For transfer to the oil
 40 spill prevention account for the military

1 department to continue assisting local
 2 emergency planning committees statewide with
 3 hazardous materials plans that meet minimum
 4 federal requirements, \$520,000 for fiscal
 5 year 2020 and \$520,000 for fiscal year 2021. \$1,040,000
 6 General Fund: For transfer to the sea cucumber
 7 dive fishery account, in an amount not to exceed
 8 the actual amount to correct the cash deficit
 9 for fiscal year 2020. \$4,000
 10 General Fund: For transfer to the sea urchin diver
 11 fishery account, in an amount not to exceed the
 12 actual amount to correct the cash deficit for
 13 fiscal year 2020. \$1,000
 14 Gambling Revolving Account: For transfer to the
 15 state general fund, \$6,000,000 for fiscal
 16 year 2021. \$6,000,000

(End of part)

1 **PART IX**
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENTS**

6 Sections 902 through 905 of this act represent the results of the
7 negotiations for fiscal year 2021 collective bargaining agreement
8 changes, permitted under chapter 41.80 RCW. Provisions of the
9 collective bargaining agreements contained in sections 902 through
10 905 of this act are described in general terms. Only major economic
11 terms are included in the descriptions. These descriptions do not
12 contain the complete contents of the agreements. The collective
13 bargaining agreements contained in sections 502 and 503 of this act
14 may also be funded by expenditures from nonappropriated accounts. If
15 positions are funded with lidded grants or dedicated fund sources
16 with insufficient revenue, additional funding from other sources is
17 not provided.

18 NEW SECTION. **Sec. 902.** A new section is added to 2019 c 415
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—ASSOCIATION OF WASHINGTON ASSISTANT**
21 **ATTORNEYS GENERAL/WFSE**

22 An agreement has been reached between the governor and the
23 association of Washington assistant attorneys general/Washington
24 federation of state employees under the provisions of chapter 41.80
25 RCW for the 2021 fiscal year. Funding is provided to transition the
26 represented employees into the newly established and agreed upon wage
27 schedule, effective July 1, 2020.

28 NEW SECTION. **Sec. 903.** A new section is added to 2019 c 415
29 (uncodified) to read as follows:

30 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON/WFSE**

31 An agreement has been reached between the University of
32 Washington and the Washington federation of state employees under the
33 provisions of chapter 41.80 RCW for the 2021 fiscal year. Funding is
34 provided for a lump sum payment for all WFSE represented, permanent
35 employees in the amount of \$700 for an FTE greater than .6 and \$125
36 for all WFSE represented, permanent employees holding an FTE of .6 or
37 less, as of July 1, 2020.

1 NEW SECTION. **Sec. 904.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 925**

4 An agreement has been reached between the University of
5 Washington and the service employees international union local 925
6 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
7 Funding is provided for a lump sum payment for all SEIU 925
8 represented, permanent employees in the amount of \$650 for an FTE
9 greater than .6 and \$325 for all SEIU 925 represented, permanent
10 employees holding an FTE of .6 or less, as of July 1, 2020.

11 NEW SECTION. **Sec. 905.** A new section is added to 2019 c 415
12 (uncodified) to read as follows:

13 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 1199**
14 **RESEARCH/HALL HEALTH**

15 An agreement has been reached between the University of
16 Washington and the service employees international union local 1199
17 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
18 Funding is provided for a lump sum payment for all SEIU 1199NW
19 represented, permanent employees in the amount of \$650 for an FTE
20 of .5 or greater and \$325 for all SEIU 1199NW represented, permanent
21 employees holding an FTE of less than .5 as of July 1, 2020.

22 **Sec. 906.** 2019 c 415 s 938 (uncodified) is amended to read as
23 follows:

24 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

25 An agreement was reached for the 2019-2021 biennium between the
26 governor and the school employee coalition under the provisions of
27 chapters 41.56 and 41.59 RCW. Appropriations in this act for
28 allocations to school districts are sufficient to implement the
29 provisions of the 2019-2021 collective bargaining agreement, and for
30 procurement of a benefit package that is materially similar to
31 benefits provided by the public employee benefits program as outlined
32 in policies adopted by the school employees' benefits board, and are
33 subject to the following conditions and limitations:

34 (1) The monthly employer funding rate for insurance benefit
35 premiums, school employees' benefits board administration, retiree
36 remittance, and the uniform medical plan, shall not exceed \$994 per
37 eligible employee beginning January 1, 2020. For (~~fiscal year 2021~~)

1 July and August 2020, the monthly employer funding rate shall not
2 exceed \$1,056 per eligible employee. Beginning September 1, 2020,
3 through June 30, 2021, the monthly employer funding rate shall not
4 exceed \$1,000 per eligible employee. Employers will contribute one
5 hundred percent of the retiree remittance defined in section 939 of
6 this act.

7 (2) For the purposes of distributing insurance benefits,
8 certificated staff units as determined in section 504 of this act
9 will be multiplied by 1.02 and classified staff units as determined
10 in section 504 of this act will be multiplied by 1.43.

11 (3) Except as provided by the parties' health care agreement, in
12 order to achieve the level of funding provided for health benefits,
13 the school employees' benefits board shall require any or all of the
14 following: Employee premium copayments, increases in point-of-service
15 cost sharing, the implementation of managed competition, or other
16 changes to benefits consistent with RCW 41.05.740. The board shall
17 collect a twenty-five dollar per month surcharge payment from members
18 who use tobacco products and a surcharge payment of not less than
19 fifty dollars per month from members who cover a spouse or domestic
20 partner where the spouse or domestic partner has chosen not to enroll
21 in another employer-based group health insurance that has benefits
22 and premiums with an actuarial value of not less than ninety-five
23 percent of the actuarial value of the public employees' benefits
24 board plan with the largest enrollment. The surcharge payments shall
25 be collected in addition to the member premium payment.

26 (4) The health care authority shall deposit any moneys received
27 on behalf of the school employees' medical plan as a result of
28 rebates on prescription drugs, audits of hospitals, subrogation
29 payments, or any other moneys recovered as a result of prior uniform
30 medical plan claims payments, into the school employees' and
31 retirees' insurance account to be used for insurance benefits. Such
32 receipts may not be used for administrative expenditures.

33 **Sec. 907.** 2019 c 415 s 946 (uncodified) is amended to read as
34 follows:

35 **CONDITIONAL AND GENERAL WAGE INCREASES—UNIVERSITY OF WASHINGTON**

36 (1) Appropriations for the University of Washington in this act
37 are sufficient to provide a general wage increase to employees who
38 are not represented or who bargain under a statutory authority other
39 than chapters 41.80 or 47.64 RCW or RCW 41.56.473. Funding is

1 provided for a two percent general wage increase effective July 1,
2 2019, and a two percent increase July 1, 2020, for all employees
3 described by this subsection.

4 (2) Appropriations for the University of Washington in this act
5 are also sufficient to provide (~~(an additional wage increase)~~) a lump
6 sum payment for all nonrepresented, classified employees, (~~(both~~
7 ~~represented and not represented, of one percent effective July 1,~~
8 ~~2019, and one percent)~~) who earn less than \$54,264 in salary
9 annually, in the amount of \$650 for an FTE greater than 0.6 and \$325
10 for an FTE of 0.6 or less, effective July 1, 2020. (~~(This additional~~
11 ~~wage increase, funded in section 606 of this act, is conditioned upon~~
12 ~~the University of Washington concluding changes to the bargaining~~
13 ~~agreements with represented employees, including those whose~~
14 ~~agreements are approved in sections 921, 922, 923, 924, and 925 of~~
15 ~~this act, to provide the same one percent increases to represented~~
16 ~~employees.))~~)

17 **Sec. 908.** 2019 c 415 s 996 (uncodified) is amended to read as
18 follows:

19 **ORCA PASSES**

20 Appropriations to state agencies include funding for orca transit
21 passes for employees who are not represented or who bargained under
22 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
23 41.56.475, who work in King, Pierce, and Snohomish counties. The
24 purchase of orca transit passes shall be administered by the office
25 of financial management for fiscal year 2020.

26 **Sec. 909.** 2019 c 324 s 12 (uncodified) is amended to read as
27 follows:

28 (1) The health care authority shall establish a pilot program to
29 provide mental health drop-in center services. The mental health
30 drop-in center services shall provide a peer-focused recovery model
31 during daytime hours through a community-based, therapeutic, less
32 restrictive alternative to hospitalization for acute psychiatric
33 needs. The program shall assist clients in need of voluntary, short-
34 term, noncrisis services that focus on recovery and wellness. Clients
35 may refer themselves, be brought to the center by law enforcement, be
36 brought to the center by family members, or be referred by an
37 emergency department.

1 (2) The pilot program shall be conducted in the largest city in a
2 regional service area that has at least nine counties. Funds to
3 support the pilot program shall be distributed through the behavioral
4 health administrative service organization that serves the pilot
5 program.

6 (3) The pilot program shall begin on (~~January~~) July 1, 2020,
7 and conclude July 1, 2022.

8 (4) By December 1, 2020, the health care authority shall submit a
9 preliminary report to the governor and the appropriate committees of
10 the legislature. The preliminary report shall include a survey of
11 peer mental health programs that are operating in the state,
12 including the location, type of services offered, and number of
13 clients served. By December 1, 2021, the health care authority shall
14 report to the governor and the appropriate committees of the
15 legislature on the results of the pilot program. The report shall
16 include information about the number of clients served, the needs of
17 the clients, the method of referral for the clients, and
18 recommendations on how to expand the program statewide, including any
19 recommendations to account for different needs in urban and rural
20 areas.

21 **Sec. 910.** RCW 28B.76.525 and 2019 c 406 s 38 are each amended to
22 read as follows:

23 (1) The state financial aid account is created in the custody of
24 the state treasurer. The primary purpose of the account is to ensure
25 that all appropriations designated for financial aid through
26 statewide student financial aid programs are made available to
27 eligible students. The account shall be a nontreasury account.

28 (2) The office shall deposit in the account all money received
29 for the Washington college grant program established under chapter
30 28B.92 RCW, the state work-study program established under chapter
31 28B.12 RCW, the Washington scholars program established under RCW
32 28A.600.110, the Washington award for vocational excellence program
33 established under RCW 28C.04.525, and the educational opportunity
34 grant program established under chapter 28B.101 RCW. The account
35 shall consist of funds appropriated by the legislature for the
36 programs listed in this subsection and private contributions to the
37 programs. Moneys deposited in the account do not lapse at the close
38 of the fiscal period for which they were appropriated. Both during
39 and after the fiscal period in which moneys were deposited in the

1 account, the office may expend moneys in the account only for the
2 purposes for which they were appropriated, and the expenditures are
3 subject to any other conditions or limitations placed on the
4 appropriations.

5 (3) Expenditures from the account shall be used for scholarships
6 to students eligible for the programs according to program rules and
7 policies. For the 2019-2021 fiscal biennium, expenditures may also be
8 used for scholarship awards in the passport to career program
9 established under chapter 28B.117 RCW. It is the intent of the
10 legislature that this policy will be continued in subsequent fiscal
11 biennia.

12 (4) Disbursements from the account are exempt from appropriations
13 and the allotment provisions of chapter 43.88 RCW.

14 (5) Only the director of the office or the director's designee
15 may authorize expenditures from the account.

16 **Sec. 911.** RCW 28B.76.526 and 2019 c 406 s 39 are each amended to
17 read as follows:

18 The Washington opportunity pathways account is created in the
19 state treasury. Expenditures from the account may be used only for
20 programs in chapter 28A.710 RCW (charter schools), chapter 28B.12 RCW
21 (state work-study), chapter 28B.50 RCW (opportunity grant), RCW
22 28B.76.660 (Washington scholars award), RCW 28B.76.670 (Washington
23 award for vocational excellence), chapter 28B.92 RCW (Washington
24 college grant program), chapter 28B.105 RCW (GET ready for math and
25 science scholarship), chapter 28B.117 RCW (passport to careers),
26 chapter 28B.118 RCW (college bound scholarship), and chapter 43.216
27 RCW (early childhood education and assistance program). During the
28 2019-21 fiscal biennium, the account may also be appropriated for
29 public schools funded under chapters 28A.150 and 28A.715 RCW.

30 **Sec. 912.** RCW 28B.145.050 and 2014 c 208 s 5 are each amended to
31 read as follows:

32 (1) The opportunity scholarship match transfer account is created
33 in the custody of the state treasurer as a nonappropriated account to
34 be used solely and exclusively for the opportunity scholarship
35 program created in RCW 28B.145.040. The purpose of the account is to
36 provide matching funds for the opportunity scholarship program.

1 (2) Revenues to the account shall consist of appropriations by
2 the legislature into the account and any gifts, grants, or donations
3 received by the executive director of the council for this purpose.

4 (3) No expenditures from the account may be made except upon
5 receipt of proof, by the executive director of the council from the
6 program administrator, of private contributions to the opportunity
7 scholarship program. Expenditures, in the form of matching funds, may
8 not exceed the total amount of private contributions.

9 (4) Only the executive director of the council or the executive
10 director's designee may authorize expenditures from the opportunity
11 scholarship match transfer account. Such authorization must be made
12 as soon as practicable following receipt of proof as required under
13 subsection (3) of this section.

14 (5) The council shall enter into an appropriate agreement with
15 the program administrator to demonstrate exchange of consideration
16 for the matching funds.

17 (6) During the 2019-2021 fiscal biennium, expenditures from the
18 opportunity scholarship match transfer account may be used for
19 payment to the program administrator for administrative duties
20 carried out under this chapter in an amount not to exceed two hundred
21 fifty thousand dollars per fiscal year.

22 **Sec. 913.** RCW 38.52.105 and 2019 c 415 s 956 are each amended to
23 read as follows:

24 The disaster response account is created in the state treasury.
25 Moneys may be placed in the account from legislative appropriations
26 and transfers, federal appropriations, or any other lawful source.
27 Moneys in the account may be spent only after appropriation.
28 Expenditures from the account may be used only for support of state
29 agency and local government disaster response and recovery efforts
30 and to reimburse the workers' compensation funds and self-insured
31 employers under RCW 51.16.220. During the 2017-2019 and 2019-2021
32 fiscal biennia, expenditures from the disaster response account may
33 be used for military department operations (~~and~~), to support
34 wildland fire suppression preparedness, prevention, and restoration
35 activities by state agencies and local governments, and to support
36 the state's response to the coronavirus. During the 2017-2019 and
37 2019-2021 fiscal biennia, the legislature may direct the treasurer to
38 make transfers of moneys in the disaster response account to the

1 state general fund. It is the intent of the legislature that these
2 policies will be continued in subsequent fiscal biennia.

3 **Sec. 914.** RCW 41.06.280 and 2019 c 415 s 957 are each amended to
4 read as follows:

5 (1) There is hereby created a fund within the state treasury,
6 designated as the "personnel service fund," to be used by the office
7 of financial management as a revolving fund for the payment of
8 salaries, wages, and operations required for the administration of
9 the provisions of this chapter, applicable provisions of chapter
10 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and
11 one-half percent of the salaries and wages for all positions in the
12 classified service in each of the agencies subject to this chapter,
13 except the institutions of higher education, shall be charged to the
14 operations appropriations of each agency and credited to the
15 personnel service fund as the allotments are approved pursuant to
16 chapter 43.88 RCW. Subject to the above limitations, the amount shall
17 be charged against the allotments pro rata, at a rate to be fixed by
18 the director from time to time which, together with income derived
19 from services rendered under RCW 41.06.080, will provide the office
20 of financial management with funds to meet its anticipated
21 expenditures during the allotment period, including the training
22 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of
23 expenditures, previously derived from services provided by the
24 department of enterprise services under RCW 41.06.080 must be
25 transferred to the enterprise services account.

26 (2) The director shall fix the terms and charges for services
27 rendered by the office of financial management pursuant to RCW
28 41.06.080, which amounts shall be credited to the personnel service
29 fund and charged against the proper fund or appropriation of the
30 recipient of such services on a monthly basis. Payment for services
31 so rendered under RCW 41.06.080 shall be made on a monthly basis to
32 the state treasurer and deposited in the personnel service fund.

33 (3) Moneys from the personnel service fund shall be disbursed by
34 the state treasurer by warrants on vouchers duly authorized by the
35 office of financial management.

36 (4) During the 2019-2021 fiscal biennium, the office of financial
37 management may use the personnel service fund to administer an
38 employee transit pass program. ((The)) For fiscal year 2020, the
39 office of financial management must bill state agencies for the total

1 cost of administering the program and payments received from agencies
2 must be deposited in the personnel service fund.

3 (5) During the 2019-2021 fiscal biennium, the office of financial
4 management may use the personnel service fund to administer an
5 employee flexible spending arrangement. ((The)) For fiscal year 2020,
6 the office of financial management must bill state agencies for the
7 total cost of administering the program and payments received from
8 agencies must be deposited in the personnel service fund.

9 **Sec. 915.** RCW 41.80.040 and 2002 c 354 s 305 are each amended to
10 read as follows:

11 The employer shall not bargain over rights of management which,
12 in addition to all powers, duties, and rights established by
13 constitutional provision or statute, shall include but not be limited
14 to the following:

15 (1) The functions and programs of the employer, the use of
16 technology, and the structure of the organization;

17 (2) The employer's budget, which includes for purposes of any
18 negotiations conducted during the 2019-2021 fiscal biennium any
19 specification of the funds or accounts that must be appropriated by
20 the legislature to fulfill the terms of an agreement, and the size of
21 the agency workforce, including determining the financial basis for
22 layoffs;

23 (3) The right to direct and supervise employees;

24 (4) The right to take whatever actions are deemed necessary to
25 carry out the mission of the state and its agencies during
26 emergencies; and

27 (5) Retirement plans and retirement benefits.

28 NEW SECTION. **Sec. 916.** A new section is added to chapter
29 43.185C RCW to read as follows:

30 (1) The permanent supportive housing assistance account is
31 created in the custody of the state treasurer. All receipts from
32 legislative appropriations must be deposited into the account.
33 Expenditures from the account may be used only for the purposes
34 specified in subsection (2) of this section. Only the director of the
35 department or the director's designee may authorize expenditures from
36 the account, and may authorize up to a maximum of fifteen million
37 dollars per fiscal year beginning July 1, 2020. The account is

1 subject to allotment procedures under chapter 43.88 RCW, but an
2 appropriation is not required for expenditures.

3 (2) Expenditures from the account may only be made for the
4 following purposes:

5 (a) Grants to support the building operation, maintenance, and
6 service costs of permanent supportive housing projects or units
7 within housing projects that have or will receive funding from the
8 Washington housing trust account or other public capital funding
9 where the projects:

10 (i) Are dedicated as permanent supportive housing units;

11 (ii) Are occupied by low-income households with incomes at or
12 below thirty percent of the area median income; and

13 (iii) Require a supplement to rental income to cover ongoing
14 property operating, maintenance, and service expenses; and

15 (b) A maximum of five percent for the department to administer
16 the grants authorized in (a) of this subsection.

17 **Sec. 917.** RCW 69.50.540 and 2019 c 415 s 978 are each amended to
18 read as follows:

19 The legislature must annually appropriate moneys in the dedicated
20 marijuana account created in RCW 69.50.530 as follows:

21 (1) For the purposes listed in this subsection (1), the
22 legislature must appropriate to the respective agencies amounts
23 sufficient to make the following expenditures on a quarterly basis or
24 as provided in this subsection:

25 (a) One hundred twenty-five thousand dollars to the health care
26 authority to design and administer the Washington state healthy youth
27 survey, analyze the collected data, and produce reports, in
28 collaboration with the office of the superintendent of public
29 instruction, department of health, department of commerce, family
30 policy council, and state liquor and cannabis board. The survey must
31 be conducted at least every two years and include questions
32 regarding, but not necessarily limited to, academic achievement, age
33 at time of substance use initiation, antisocial behavior of friends,
34 attitudes toward antisocial behavior, attitudes toward substance use,
35 laws and community norms regarding antisocial behavior, family
36 conflict, family management, parental attitudes toward substance use,
37 peer rewarding of antisocial behavior, perceived risk of substance
38 use, and rebelliousness. Funds disbursed under this subsection may be

1 used to expand administration of the healthy youth survey to student
2 populations attending institutions of higher education in Washington;

3 (b) Fifty thousand dollars to the health care authority for the
4 purpose of contracting with the Washington state institute for public
5 policy to conduct the cost-benefit evaluation and produce the reports
6 described in RCW 69.50.550. This appropriation ends after production
7 of the final report required by RCW 69.50.550;

8 (c) Five thousand dollars to the University of Washington alcohol
9 and drug abuse institute for the creation, maintenance, and timely
10 updating of web-based public education materials providing medically
11 and scientifically accurate information about the health and safety
12 risks posed by marijuana use;

13 (d) (i) An amount not less than one million two hundred fifty
14 thousand dollars to the state liquor and cannabis board for
15 administration of this chapter as appropriated in the omnibus
16 appropriations act;

17 (ii) (~~Two million six hundred fifty-one thousand seven hundred~~
18 ~~fifty dollars for fiscal year 2018 and three hundred fifty-one~~
19 ~~thousand seven hundred fifty dollars for fiscal year 2019)) One
20 million three hundred twenty-three thousand dollars for fiscal year
21 2020 to the health professions account established under RCW
22 43.70.320 for the development and administration of the marijuana
23 authorization database by the department of health;~~

24 (iii) Two million ((~~seven~~)) four hundred ((~~twenty-three~~)) fifty-
25 three thousand dollars for fiscal year 2020 and two million ((~~five~~))
26 seven hundred ((~~twenty-three~~)) ninety-three thousand dollars for
27 fiscal year 2021 to the Washington state patrol for a drug
28 enforcement task force. It is the intent of the legislature that this
29 policy will be continued in the 2021-2023 fiscal biennium; and

30 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
31 department of ecology for research on accreditation of marijuana
32 product testing laboratories;

33 (e) Four hundred sixty-five thousand dollars for fiscal year 2020
34 and four hundred sixty-four thousand dollars for fiscal year 2021 to
35 the department of ecology for implementation of accreditation of
36 marijuana product testing laboratories;

37 (f) One hundred eighty-nine thousand dollars for fiscal year 2020
38 to the department of health for rule making regarding compassionate
39 care renewals;

1 (g) Eight hundred eight thousand dollars for fiscal year 2020 and
2 eight hundred eight thousand dollars for fiscal year 2021 to the
3 department of health for the administration of the marijuana
4 authorization database; ((and))

5 (h) (~~(\$635,000 [Six hundred thirty-five thousand dollars])~~) Six
6 hundred thirty-five thousand dollars for fiscal year 2020 and
7 (~~(\$635,000 [six hundred thirty-five thousand dollars])~~) six hundred
8 thirty-five thousand dollars for fiscal year 2021 to the department
9 of agriculture for compliance-based laboratory analysis of pesticides
10 in marijuana; and

11 (i) One million one hundred thousand dollars for fiscal year 2021
12 to the department of commerce to fund the marijuana social equity
13 technical assistance competitive grant program under Engrossed Second
14 Substitute House Bill No. 2870 (marijuana retail licenses).

15 (2) From the amounts in the dedicated marijuana account after
16 appropriation of the amounts identified in subsection (1) of this
17 section, the legislature must appropriate for the purposes listed in
18 this subsection (2) as follows:

19 (a)(i) Up to fifteen percent to the health care authority for the
20 development, implementation, maintenance, and evaluation of programs
21 and practices aimed at the prevention or reduction of maladaptive
22 substance use, substance use disorder, substance abuse or substance
23 dependence, as these terms are defined in the Diagnostic and
24 Statistical Manual of Mental Disorders, among middle school and high
25 school-age students, whether as an explicit goal of a given program
26 or practice or as a consistently corresponding effect of its
27 implementation, mental health services for children and youth, and
28 services for pregnant and parenting women; PROVIDED, That:

29 (A) Of the funds appropriated under (a)(i) of this subsection for
30 new programs and new services, at least eighty-five percent must be
31 directed to evidence-based or research-based programs and practices
32 that produce objectively measurable results and, by September 1,
33 2020, are cost-beneficial; and

34 (B) Up to fifteen percent of the funds appropriated under (a)(i)
35 of this subsection for new programs and new services may be directed
36 to proven and tested practices, emerging best practices, or promising
37 practices.

38 (ii) In deciding which programs and practices to fund, the
39 director of the health care authority must consult, at least
40 annually, with the University of Washington's social development

1 research group and the University of Washington's alcohol and drug
2 abuse institute.

3 (iii) For each fiscal year, the legislature must appropriate a
4 minimum of twenty-five million five hundred thirty-six thousand
5 dollars under this subsection (2)(a);

6 (b)(i) Up to ten percent to the department of health for the
7 following, subject to (b)(ii) of this subsection (2):

8 (A) Creation, implementation, operation, and management of a
9 marijuana education and public health program that contains the
10 following:

11 (I) A marijuana use public health hotline that provides referrals
12 to substance abuse treatment providers, utilizes evidence-based or
13 research-based public health approaches to minimizing the harms
14 associated with marijuana use, and does not solely advocate an
15 abstinence-only approach;

16 (II) A grants program for local health departments or other local
17 community agencies that supports development and implementation of
18 coordinated intervention strategies for the prevention and reduction
19 of marijuana use by youth; and

20 (III) Media-based education campaigns across television,
21 internet, radio, print, and out-of-home advertising, separately
22 targeting youth and adults, that provide medically and scientifically
23 accurate information about the health and safety risks posed by
24 marijuana use; and

25 (B) The Washington poison control center.

26 (ii) For each fiscal year, the legislature must appropriate a
27 minimum of nine million seven hundred fifty thousand dollars under
28 this subsection (2)(b);

29 (c)(i) Up to six-tenths of one percent to the University of
30 Washington and four-tenths of one percent to Washington State
31 University for research on the short and long-term effects of
32 marijuana use, to include but not be limited to formal and informal
33 methods for estimating and measuring intoxication and impairment, and
34 for the dissemination of such research.

35 (ii) For each fiscal year, except for the 2017-2019 and 2019-2021
36 fiscal biennia, the legislature must appropriate a minimum of one
37 million twenty-one thousand dollars to the University of Washington.
38 For each fiscal year, except for the 2017-2019 and 2019-2021 fiscal
39 biennia, the legislature must appropriate a minimum of six hundred
40 eighty-one thousand dollars to Washington State University under this

1 subsection (2)(c). It is the intent of the legislature that this
2 policy will be continued in the 2019-2021 fiscal biennium;

3 (d) Fifty percent to the state basic health plan trust account to
4 be administered by the Washington basic health plan administrator and
5 used as provided under chapter 70.47 RCW;

6 (e) Five percent to the Washington state health care authority to
7 be expended exclusively through contracts with community health
8 centers to provide primary health and dental care services, migrant
9 health services, and maternity health care services as provided under
10 RCW 41.05.220;

11 (f)(i) Up to three-tenths of one percent to the office of the
12 superintendent of public instruction to fund grants to building
13 bridges programs under chapter 28A.175 RCW.

14 (ii) For each fiscal year, the legislature must appropriate a
15 minimum of five hundred eleven thousand dollars to the office of the
16 superintendent of public instruction under this subsection (2)(f);
17 and

18 (g) At the end of each fiscal year, the treasurer must transfer
19 any amounts in the dedicated marijuana account that are not
20 appropriated pursuant to subsection (1) of this section and this
21 subsection (2) into the general fund, except as provided in (g)(i) of
22 this subsection (2).

23 (i) Beginning in fiscal year 2018, if marijuana excise tax
24 collections deposited into the general fund in the prior fiscal year
25 exceed twenty-five million dollars, then each fiscal year the
26 legislature must appropriate an amount equal to thirty percent of all
27 marijuana excise taxes deposited into the general fund the prior
28 fiscal year to the treasurer for distribution to counties, cities,
29 and towns as follows:

30 (A) Thirty percent must be distributed to counties, cities, and
31 towns where licensed marijuana retailers are physically located. Each
32 jurisdiction must receive a share of the revenue distribution under
33 this subsection (2)(g)(i)(A) based on the proportional share of the
34 total revenues generated in the individual jurisdiction from the
35 taxes collected under RCW 69.50.535, from licensed marijuana
36 retailers physically located in each jurisdiction. For purposes of
37 this subsection (2)(g)(i)(A), one hundred percent of the proportional
38 amount attributed to a retailer physically located in a city or town
39 must be distributed to the city or town.

1 (B) Seventy percent must be distributed to counties, cities, and
2 towns ratably on a per capita basis. Counties must receive sixty
3 percent of the distribution, which must be disbursed based on each
4 county's total proportional population. Funds may only be distributed
5 to jurisdictions that do not prohibit the siting of any state
6 licensed marijuana producer, processor, or retailer.

7 (ii) Distribution amounts allocated to each county, city, and
8 town must be distributed in four installments by the last day of each
9 fiscal quarter.

10 (iii) By September 15th of each year, the state liquor and
11 cannabis board must provide the state treasurer the annual
12 distribution amount, if any, for each county and city as determined
13 in (g)(i) of this subsection (2).

14 (iv) The total share of marijuana excise tax revenues distributed
15 to counties and cities in (g)(i) of this subsection (2) may not
16 exceed fifteen million dollars in fiscal years 2018, 2019, and 2020,
17 ~~((and))~~ eighteen million five hundred thousand dollars for fiscal
18 year 2021, and twenty million dollars per fiscal year thereafter. It
19 is the intent of the legislature that the policy for the maximum
20 distributions in the subsequent fiscal biennia will be no more than
21 ~~((fifteen))~~ eighteen million five hundred thousand dollars per fiscal
22 year.

23 For the purposes of this section, "marijuana products" means
24 "useable marijuana," "marijuana concentrates," and "marijuana-infused
25 products" as those terms are defined in RCW 69.50.101.

26 **Sec. 918.** RCW 71A.20.170 and 2011 1st sp.s. c 30 s 12 are each
27 amended to read as follows:

28 (1) The developmental disabilities community trust account is
29 created in the state treasury. All net proceeds from the use of
30 excess property identified in the 2002 joint legislative audit and
31 review committee capital study or other studies of the division of
32 developmental disabilities residential habilitation centers that
33 would not impact current residential habilitation center operations
34 must be deposited into the account.

35 (2) Proceeds may come from the lease of the land, conservation
36 easements, sale of timber, or other activities short of sale of the
37 property, except as permitted under section 7 of this act.

38 (3) "Excess property" includes that portion of the property at
39 Rainier school previously under the cognizance and control of

1 Washington State University for use as a dairy/forage research
2 facility.

3 (4) Only investment income from the principal of the proceeds
4 deposited into the trust account may be spent from the account. For
5 purposes of this section, "investment income" includes lease
6 payments, rent payments, or other periodic payments deposited into
7 the trust account. For purposes of this section, "principal" is the
8 actual excess land from which proceeds are assigned to the trust
9 account.

10 (5) Moneys in the account may be spent only after appropriation.
11 Expenditures from the account shall be used exclusively to provide
12 family support and/or employment/day services to eligible persons
13 with developmental disabilities who can be served by community-based
14 developmental disability services. It is the intent of the
15 legislature that the account should not be used to replace, supplant,
16 or reduce existing appropriations.

17 (6) The account shall be known as the Dan Thompson memorial
18 developmental disabilities community trust account.

19 (7) During the 2019-2021 fiscal biennium, moneys appropriated
20 from the general fund for expenditure into the Dan Thompson memorial
21 developmental disabilities community trust account may be spent from
22 the account for the purposes specified in subsection (5) of this
23 section. It is the intent of the legislature that this policy will
24 continue in subsequent biennia.

25 **Sec. 919.** RCW 82.19.040 and 2019 c 415 s 989 are each amended to
26 read as follows:

27 (1) To the extent applicable, all of the definitions of chapter
28 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the
29 tax imposed in this chapter.

30 (2) Beginning June 30, 2019, taxes collected under this chapter
31 shall be deposited in the waste reduction, recycling, and litter
32 control account under RCW 70.93.180, except that until June 30,
33 ~~((2021))~~ 2020, one million two hundred fifty thousand dollars ~~((per~~
34 ~~fiscal year))~~ must be deposited in equal monthly amounts in the state
35 parks renewal and stewardship account, with the remainder deposited
36 in the waste reduction, recycling, and litter control account. ~~((It~~
37 ~~is the intent of the legislature to continue this policy in the~~
38 ~~ensuing biennium.))~~

1 **Sec. 920.** RCW 90.56.510 and 2019 c 415 s 994 are each amended to
2 read as follows:

3 (1) The oil spill prevention account is created in the state
4 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in
5 the account. Moneys from the account may be spent only after
6 appropriation. The account is subject to allotment procedures under
7 chapter 43.88 RCW. If, on the first day of any calendar month, the
8 balance of the oil spill response account is greater than nine
9 million dollars and the balance of the oil spill prevention account
10 exceeds the unexpended appropriation for the current biennium, then
11 the tax under RCW 82.23B.020(2) shall be suspended on the first day
12 of the next calendar month until the beginning of the following
13 biennium, provided that the tax shall not be suspended during the
14 last six months of the biennium. If the tax imposed under RCW
15 82.23B.020(2) is suspended during two consecutive biennia, the
16 department shall by November 1st after the end of the second
17 biennium, recommend to the appropriate standing committees an
18 adjustment in the tax rate. For the biennium ending June 30, 1999,
19 and the biennium ending June 30, 2001, the state treasurer may
20 transfer a total of up to one million dollars from the oil spill
21 response account to the oil spill prevention account to support
22 appropriations made from the oil spill prevention account in the
23 omnibus appropriations act adopted not later than June 30, 1999.

24 (2) Expenditures from the oil spill prevention account shall be
25 used exclusively for the administrative costs related to the purposes
26 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. In
27 addition, until June 30, 2021, expenditures from the oil spill
28 prevention account may be used, subject to amounts appropriated
29 specifically for this purpose, for the development and annual review
30 of local emergency planning committee emergency response plans in RCW
31 38.52.040(3). Starting with the 1995-1997 biennium, the legislature
32 shall give activities of state agencies related to prevention of oil
33 spills priority in funding from the oil spill prevention account.
34 Costs of prevention include the costs of:

- 35 (a) Routine responses not covered under RCW 90.56.500;
36 (b) Management and staff development activities;
37 (c) Development of rules and policies and the statewide plan
38 provided for in RCW 90.56.060;
39 (d) Facility and vessel plan review and approval, drills,
40 inspections, investigations, enforcement, and litigation;

- 1 (e) Interagency coordination and public outreach and education;
2 (f) Collection and administration of the tax provided for in
3 chapter 82.23B RCW; and
4 (g) Appropriate travel, goods and services, contracts, and
5 equipment.

6 (3) Before expending moneys from the account for a response under
7 subsection (2)(a) of this section, but without delaying response
8 activities, the director shall make reasonable efforts to obtain
9 funding for response costs under this section from the person
10 responsible for the spill and from other sources, including the
11 federal government.

12 (4) During the 2019-2021 fiscal biennium, the legislature may
13 appropriate moneys from the oil spill prevention account to the oil
14 spill response account.

15 **Sec. 921.** RCW 70.105D.190 and 2019 c 422 s 202 are each amended
16 to read as follows:

17 (1) The model toxics control operating account is hereby created
18 in the state treasury.

19 (2) Moneys in the model toxics control operating account must be
20 used only to carry out the purposes of this chapter, including but
21 not limited to the following:

22 (a) The state's responsibility for hazardous waste planning,
23 management, regulation, enforcement, technical assistance, and public
24 education required under chapter 70.105 RCW;

25 (b) The state's responsibility for solid waste planning,
26 management, regulation, enforcement, technical assistance, and public
27 education required under chapter 70.95 RCW;

28 (c) The hazardous waste clean-up program required under this
29 chapter;

30 (d) State matching funds required under federal cleanup law;

31 (e) Financial assistance for local programs and plans, including
32 local solid waste financial assistance, in accordance with chapters
33 70.76, 70.95, 70.95C, 70.95I, and 70.105 RCW;

34 (f) State government programs for the safe reduction, recycling,
35 or disposal of paint and hazardous wastes from households, small
36 businesses, and agriculture;

37 (g) Oil and hazardous materials spill prevention, preparedness,
38 training, and response activities;

1 (h) Water and environmental health protection and monitoring
2 programs;

3 (i) Programs authorized under chapter 70.146 RCW;

4 (j) A public participation program;

5 (k) Development and demonstration of alternative management
6 technologies designed to carry out the hazardous waste management
7 priorities of RCW 70.105.150;

8 (l) State agriculture and health programs for the safe use,
9 reduction, recycling, or disposal of pesticides;

10 (m) Funding requirements to maintain receipt of federal funds
11 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
12 seq.);

13 (n) Air quality programs and actions for reducing public exposure
14 to toxic air pollution; (~~and~~)

15 (o) Petroleum-based plastic or expanded polystyrene foam debris
16 clean-up activities in fresh or marine waters; and

17 (p) During the 2019-2021 fiscal biennium, forest practices
18 regulation at the department of natural resources.

19 (3) Except for unanticipated receipts under RCW 43.79.260 through
20 43.79.282, moneys in model toxics control operating account may be
21 spent only after appropriation by statute.

22 (4) One percent of the moneys collected under RCW 82.21.030 must
23 be allocated only for public participation grants to persons who may
24 be adversely affected by a release or threatened release of a
25 hazardous substance and to not-for-profit public interest
26 organizations. The primary purpose of these grants is to facilitate
27 the participation by persons and organizations in the investigation
28 and remedying of releases or threatened releases of hazardous
29 substances and to implement the state's solid and hazardous waste
30 management priorities. No grant may exceed sixty thousand dollars.
31 Grants may be renewed annually. Moneys appropriated for public
32 participation that are not expended at the close of any biennium
33 revert to the model toxics control operating account.

34 (5) The department must adopt rules for grant or loan issuance
35 and performance.

36 **Sec. 922.** RCW 74.46.561 and 2019 c 301 s 1 are each amended to
37 read as follows:

38 (1) The legislature adopts a new system for establishing nursing
39 home payment rates beginning July 1, 2016. Any payments to nursing

1 homes for services provided after June 30, 2016, must be based on the
2 new system. The new system must be designed in such a manner as to
3 decrease administrative complexity associated with the payment
4 methodology, reward nursing homes providing care for high acuity
5 residents, incentivize quality care for residents of nursing homes,
6 and establish minimum staffing standards for direct care.

7 (2) The new system must be based primarily on industry-wide
8 costs, and have three main components: Direct care, indirect care,
9 and capital.

10 (3) The direct care component must include the direct care and
11 therapy care components of the previous system, along with food,
12 laundry, and dietary services. Direct care must be paid at a fixed
13 rate, based on one hundred percent or greater of statewide case mix
14 neutral median costs, but shall be set so that a nursing home
15 provider's direct care rate does not exceed one hundred eighteen
16 percent of its base year's direct care allowable costs except if the
17 provider is below the minimum staffing standard established in RCW
18 74.42.360(2). Direct care must be performance-adjusted for acuity
19 every six months, using case mix principles. Direct care must be
20 regionally adjusted using county wide wage index information
21 available through the United States department of labor's bureau of
22 labor statistics. There is no minimum occupancy for direct care. The
23 direct care component rate allocations calculated in accordance with
24 this section must be adjusted to the extent necessary to comply with
25 RCW 74.46.421.

26 (4) The indirect care component must include the elements of
27 administrative expenses, maintenance costs, and housekeeping services
28 from the previous system. A minimum occupancy assumption of ninety
29 percent must be applied to indirect care. Indirect care must be paid
30 at a fixed rate, based on ninety percent or greater of statewide
31 median costs. The indirect care component rate allocations calculated
32 in accordance with this section must be adjusted to the extent
33 necessary to comply with RCW 74.46.421.

34 (5) The capital component must use a fair market rental system to
35 set a price per bed. The capital component must be adjusted for the
36 age of the facility, and must use a minimum occupancy assumption of
37 ninety percent.

38 (a) Beginning July 1, 2016, the fair rental rate allocation for
39 each facility must be determined by multiplying the allowable nursing
40 home square footage in (c) of this subsection by the RSMMeans rental

1 rate in (d) of this subsection and by the number of licensed beds
2 yielding the gross unadjusted building value. An equipment allowance
3 of ten percent must be added to the unadjusted building value. The
4 sum of the unadjusted building value and equipment allowance must
5 then be reduced by the average age of the facility as determined by
6 (e) of this subsection using a depreciation rate of one and one-half
7 percent. The depreciated building and equipment plus land valued at
8 ten percent of the gross unadjusted building value before
9 depreciation must then be multiplied by the rental rate at seven and
10 one-half percent to yield an allowable fair rental value for the
11 land, building, and equipment.

12 (b) The fair rental value determined in (a) of this subsection
13 must be divided by the greater of the actual total facility census
14 from the prior full calendar year or imputed census based on the
15 number of licensed beds at ninety percent occupancy.

16 (c) For the rate year beginning July 1, 2016, all facilities must
17 be reimbursed using four hundred square feet. For the rate year
18 beginning July 1, 2017, allowable nursing facility square footage
19 must be determined using the total nursing facility square footage as
20 reported on the medicaid cost reports submitted to the department in
21 compliance with this chapter. The maximum allowable square feet per
22 bed may not exceed four hundred fifty.

23 (d) Each facility must be paid at eighty-three percent or greater
24 of the median nursing facility RSMeans construction index value per
25 square foot. The department may use updated RSMeans construction
26 index information when more recent square footage data becomes
27 available. The statewide value per square foot must be indexed based
28 on facility zip code by multiplying the statewide value per square
29 foot times the appropriate zip code based index. For the purpose of
30 implementing this section, the value per square foot effective July
31 1, 2016, must be set so that the weighted average fair rental value
32 rate is not less than ten dollars and eighty cents per patient day.
33 The capital component rate allocations calculated in accordance with
34 this section must be adjusted to the extent necessary to comply with
35 RCW 74.46.421.

36 (e) The average age is the actual facility age reduced for
37 significant renovations. Significant renovations are defined as those
38 renovations that exceed two thousand dollars per bed in a calendar
39 year as reported on the annual cost report submitted in accordance
40 with this chapter. For the rate beginning July 1, 2016, the

1 department shall use renovation data back to 1994 as submitted on
2 facility cost reports. Beginning July 1, 2016, facility ages must be
3 reduced in future years if the value of the renovation completed in
4 any year exceeds two thousand dollars times the number of licensed
5 beds. The cost of the renovation must be divided by the accumulated
6 depreciation per bed in the year of the renovation to determine the
7 equivalent number of new replacement beds. The new age for the
8 facility is a weighted average with the replacement bed equivalents
9 reflecting an age of zero and the existing licensed beds, minus the
10 new bed equivalents, reflecting their age in the year of the
11 renovation. At no time may the depreciated age be less than zero or
12 greater than forty-four years.

13 (f) A nursing facility's capital component rate allocation must
14 be rebased annually, effective July 1, 2016, in accordance with this
15 section and this chapter.

16 (g) For the purposes of this subsection (5), "RSMeans" means
17 building construction costs data as published by Gordian.

18 (6) A quality incentive must be offered as a rate enhancement
19 beginning July 1, 2016.

20 (a) An enhancement no larger than five percent and no less than
21 one percent of the statewide average daily rate must be paid to
22 facilities that meet or exceed the standard established for the
23 quality incentive. All providers must have the opportunity to earn
24 the full quality incentive payment.

25 (b) The quality incentive component must be determined by
26 calculating an overall facility quality score composed of four to six
27 quality measures. For fiscal year 2017 there shall be four quality
28 measures, and for fiscal year 2018 there shall be six quality
29 measures. Initially, the quality incentive component must be based on
30 minimum data set quality measures for the percentage of long-stay
31 residents who self-report moderate to severe pain, the percentage of
32 high-risk long-stay residents with pressure ulcers, the percentage of
33 long-stay residents experiencing one or more falls with major injury,
34 and the percentage of long-stay residents with a urinary tract
35 infection. Quality measures must be reviewed on an annual basis by a
36 stakeholder work group established by the department. Upon review,
37 quality measures may be added or changed. The department may risk
38 adjust individual quality measures as it deems appropriate.

39 (c) The facility quality score must be point based, using at a
40 minimum the facility's most recent available three-quarter average

1 centers for medicare and medicaid services quality data. Point
2 thresholds for each quality measure must be established using the
3 corresponding statistical values for the quality measure point
4 determinants of eighty quality measure points, sixty quality measure
5 points, forty quality measure points, and twenty quality measure
6 points, identified in the most recent available five-star quality
7 rating system technical user's guide published by the center for
8 medicare and medicaid services.

9 (d) Facilities meeting or exceeding the highest performance
10 threshold (top level) for a quality measure receive twenty-five
11 points. Facilities meeting the second highest performance threshold
12 receive twenty points. Facilities meeting the third level of
13 performance threshold receive fifteen points. Facilities in the
14 bottom performance threshold level receive no points. Points from all
15 quality measures must then be summed into a single aggregate quality
16 score for each facility.

17 (e) Facilities receiving an aggregate quality score of eighty
18 percent of the overall available total score or higher must be placed
19 in the highest tier (tier V), facilities receiving an aggregate score
20 of between seventy and seventy-nine percent of the overall available
21 total score must be placed in the second highest tier (tier IV),
22 facilities receiving an aggregate score of between sixty and sixty-
23 nine percent of the overall available total score must be placed in
24 the third highest tier (tier III), facilities receiving an aggregate
25 score of between fifty and fifty-nine percent of the overall
26 available total score must be placed in the fourth highest tier (tier
27 II), and facilities receiving less than fifty percent of the overall
28 available total score must be placed in the lowest tier (tier I).

29 (f) The tier system must be used to determine the amount of each
30 facility's per patient day quality incentive component. The per
31 patient day quality incentive component for tier IV is seventy-five
32 percent of the per patient day quality incentive component for tier
33 V, the per patient day quality incentive component for tier III is
34 fifty percent of the per patient day quality incentive component for
35 tier V, and the per patient day quality incentive component for tier
36 II is twenty-five percent of the per patient day quality incentive
37 component for tier V. Facilities in tier I receive no quality
38 incentive component.

1 (g) Tier system payments must be set in a manner that ensures
2 that the entire biennial appropriation for the quality incentive
3 program is allocated.

4 (h) Facilities with insufficient three-quarter average centers
5 for medicare and medicaid services quality data must be assigned to
6 the tier corresponding to their five-star quality rating. Facilities
7 with a five-star quality rating must be assigned to the highest tier
8 (tier V) and facilities with a one-star quality rating must be
9 assigned to the lowest tier (tier I). The use of a facility's five-
10 star quality rating shall only occur in the case of insufficient
11 centers for medicare and medicaid services minimum data set
12 information.

13 (i) The quality incentive rates must be adjusted semiannually on
14 July 1 and January 1 of each year using, at a minimum, the most
15 recent available three-quarter average centers for medicare and
16 medicaid services quality data.

17 (j) Beginning July 1, 2017, the percentage of short-stay
18 residents who newly received an antipsychotic medication must be
19 added as a quality measure. The department must determine the quality
20 incentive thresholds for this quality measure in a manner consistent
21 with those outlined in (b) through (h) of this subsection using the
22 centers for medicare and medicaid services quality data.

23 (k) Beginning July 1, 2017, the percentage of direct care staff
24 turnover must be added as a quality measure using the centers for
25 medicare and medicaid services' payroll-based journal and nursing
26 home facility payroll data. Turnover is defined as an employee
27 departure. The department must determine the quality incentive
28 thresholds for this quality measure using data from the centers for
29 medicare and medicaid services' payroll-based journal, unless such
30 data is not available, in which case the department shall use direct
31 care staffing turnover data from the most recent medicaid cost
32 report.

33 (7) Reimbursement of the safety net assessment imposed by chapter
34 74.48 RCW and paid in relation to medicaid residents must be
35 continued.

36 (8) (a) The direct care and indirect care components must be
37 rebased in even-numbered years, beginning with rates paid on July 1,
38 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar
39 year cost report. On a percentage basis, after rebasing, the
40 department must confirm that the statewide average daily rate has

1 increased at least as much as the average rate of inflation, as
2 determined by the skilled nursing facility market basket index
3 published by the centers for medicare and medicaid services, or a
4 comparable index. If after rebasing, the percentage increase to the
5 statewide average daily rate is less than the average rate of
6 inflation for the same time period, the department is authorized to
7 increase rates by the difference between the percentage increase
8 after rebasing and the average rate of inflation.

9 (b) It is the intention of the legislature that direct and
10 indirect care rates paid in fiscal year 2022 will be rebased using
11 the calendar year 2019 cost reports. For fiscal year 2021, in
12 addition to the rates generated by (a) of this subsection, an
13 additional adjustment is provided as established in this subsection
14 (8)(b). For fiscal year 2021, the calendar year costs must be
15 adjusted for inflation by a twenty-four month consumer price index,
16 based on the most recently available monthly index for all urban
17 consumers, as published by the bureau of labor statistics. It is also
18 the intent of the legislature that, starting in fiscal year 2022, a
19 facility-specific rate add-on equal to the inflation adjustment that
20 facilities received in fiscal year 2021, must be added to the rate.

21 (c) To determine the necessity of regular inflationary
22 adjustments to the nursing facility rates, by December 1, 2020, the
23 department shall provide the appropriate policy and fiscal committees
24 of the legislature with a report that provides a review of rates paid
25 in 2017, 2018, and 2019 in comparison to costs incurred by nursing
26 facilities.

27 (9) The direct care component provided in subsection (3) of this
28 section is subject to the reconciliation and settlement process
29 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
30 rules established by the department, funds that are received through
31 the reconciliation and settlement process provided in RCW
32 74.46.022(6) must be used for technical assistance, specialized
33 training, or an increase to the quality enhancement established in
34 subsection (6) of this section. The legislature intends to review the
35 utility of maintaining the reconciliation and settlement process
36 under a price-based payment methodology, and may discontinue the
37 reconciliation and settlement process after the 2017-2019 fiscal
38 biennium.

39 (10) Compared to the rate in effect June 30, 2016, including all
40 cost components and rate add-ons, no facility may receive a rate

1 reduction of more than one percent on July 1, 2016, more than two
2 percent on July 1, 2017, or more than five percent on July 1, 2018.
3 To ensure that the appropriation for nursing homes remains cost
4 neutral, the department is authorized to cap the rate increase for
5 facilities in fiscal years 2017, 2018, and 2019.

6 NEW SECTION. **Sec. 923.** (1) A work group is established to
7 create a family engagement framework for early learning through
8 school.

9 (2) At a minimum, the work group must review family engagement
10 policies and practices in Washington and in other states, with a
11 focus on identifying best practices that can be adopted throughout
12 Washington.

13 (3) The members of the work group must represent the following
14 groups: The department of children, youth, and families; the office
15 of the superintendent of public instruction; the state board of
16 education; parents of children in the state early childhood education
17 and assistance program or the federal head start program; parents of
18 students in elementary or secondary school; parents of students who
19 are English learners, with at least one parent with a student in
20 preschool and at least one parent with a student in elementary or
21 secondary school; parents of students who are in special education;
22 parents of students in foster care; the office of the education
23 ombuds; the educational opportunity gap oversight and accountability
24 committee; the state commission on Asian Pacific American affairs;
25 the state commission on Hispanic affairs; the state commission on
26 African American affairs; the governor's office of Indian affairs;
27 the Washington state school directors' association; a state
28 organization of school principals; a state organization of teachers;
29 early childhood teachers; elementary and postsecondary teachers; and
30 a state organization representing school counselors.

31 (b) The members of the work group must elect cochairs. One of the
32 cochairs must be a parent and the other cochair must represent a
33 state agency.

34 (4) The work group must meet monthly. At each meeting of the work
35 group, members must have the option to participate remotely. In
36 addition, the work group must hold at least three meetings in central
37 Washington and at least three meetings in eastern Washington.

1 (5) Staff support for the work group must be provided by the
2 office of the superintendent of public instruction and the department
3 of children, youth, and families.

4 (6) Members are not entitled to be reimbursed for meal or travel
5 expenses if they are elected officials or are participating on behalf
6 of an employer, governmental entity, or other organization. Any
7 reimbursement for other members is subject to chapter 43.03 RCW.

8 (7) By June 30, 2021, and in compliance with RCW 43.01.036, the
9 office of the superintendent of public instruction must report to the
10 appropriate committees of the legislature with a summary of the
11 activities of the work group and its recommendations for a family
12 engagement framework for early learning through high school.

13 NEW SECTION. **Sec. 924.** If any provision of this act or its
14 application to any person or circumstance is held invalid, the
15 remainder of the act or the application of the provision to other
16 persons or circumstances is not affected.

17 NEW SECTION. **Sec. 925.** This act is necessary for the immediate
18 preservation of the public peace, health, or safety, or support of
19 the state government and its existing public institutions, and takes
20 effect immediately."

(End of part)

21 Correct the title.

(End of Bill)

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