

**ESSB 6168** - H AMD TO H AMD (H-5169.3/20) **1741**

By Representative Stokesbary

**ADOPTED 02/28/2020**

1 On page 111, after line 31, insert the following:

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3 "(q) Within the amounts appropriated in this section, the  
4 department must develop and submit an annual state hospital  
5 performance report for eastern and western state hospitals. Each  
6 measure included in the performance report must include baseline  
7 performance data, agency performance targets, and performance for  
8 the most recent fiscal year. The performance report must include a  
9 one page dashboard as well as charts for each fiscal and quality of  
10 care measure broken out by hospital and including but not limited to  
11 (i) monthly FTE expenditures compared to allotments; (ii) monthly  
12 dollar expenditures compared to allotments; (iii) monthly FTE  
13 expenditures per ten thousand patient bed days; (iv) monthly dollar  
14 expenditures per ten thousand patient bed days; (v) percentage of  
15 FTE expenditures for overtime; (vi) average length of stay by  
16 category of patient; (vii) average monthly civil wait list; (viii)  
17 average monthly forensic wait list; (ix) rate of staff assaults per  
18 10,000 bed days; (x) rate of patient assaults per 10,000 bed days;  
19 (xi) average number of days to release after a patient has been  
20 determined to be clinically ready for discharge; and (xii) average  
21 monthly vacancy rates for key clinical positions. The department  
22 must submit the state hospital performance report to the office of  
23 financial management and the appropriate committees of the  
24 legislature by November 1, 2020 and provide annual updates  
25 thereafter."

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EFFECT: Requires the Department of Social and Health Services Mental Health Program to submit an annual state hospital performance report and specifies measures which must be included in the report.

FISCAL IMPACT: No net change to appropriated levels.

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