

ESSB 6168 - CONF REPT
By Conference Committee

SENATE ADOPTED 03/12/2020

1 Strike everything after the enacting clause and insert the
2 following:

3 "PART I
4 GENERAL GOVERNMENT

5 Sec. 101. 2019 c 415 s 101 (uncodified) is amended to read as
6 follows:

7 FOR THE HOUSE OF REPRESENTATIVES

8	General Fund—State Appropriation (FY 2020)	((\$40,202,000))
9		<u>\$40,403,000</u>
10	General Fund—State Appropriation (FY 2021)	((\$43,039,000))
11		<u>\$44,256,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation	\$4,266,000
14	TOTAL APPROPRIATION	((\$87,507,000))
15		<u>\$88,925,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$50,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$50,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of Engrossed
21 Substitute House Bill No. 2018 (harassment/legislature). If the bill
22 is not enacted by June 30, 2019, the amounts provided in this
23 subsection shall lapse.

24 (2) \$25,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the joint legislative task
27 force created in section 923 to develop a business plan for the
28 establishment of a publicly owned depository/state bank in Washington
29 state.

1 **Sec. 102.** 2019 c 415 s 102 (uncodified) is amended to read as
2 follows:

3 **FOR THE SENATE**

4	General Fund—State Appropriation (FY 2020)	((\$28,693,000))
5		<u>\$28,736,000</u>
6	General Fund—State Appropriation (FY 2021)	((\$32,675,000))
7		<u>\$33,869,000</u>
8	Pension Funding Stabilization Account—State	
9	Appropriation	\$2,932,000
10	TOTAL APPROPRIATION	((\$64,300,000))
11		<u>\$65,537,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$50,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$50,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Engrossed
17 Substitute House Bill No. 2018 (harassment/legislature). If the bill
18 is not enacted by June 30, 2019, the amounts provided in this
19 subsection shall lapse.

20 (2) \$175,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$175,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for a human resource officer
23 consistent with the implementation of the senate's appropriate
24 workplace conduct policy.

25 (3) \$25,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$100,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the joint legislative task
28 force created in section 923 to develop a business plan for the
29 establishment of a publicly owned depository/state bank in Washington
30 state.

31 **Sec. 103.** 2019 c 415 s 103 (uncodified) is amended to read as
32 follows:

33 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

34	Performance Audits of Government Account—State	
35	Appropriation	((\$9,867,000))
36		<u>\$9,844,000</u>
37	TOTAL APPROPRIATION	((\$9,867,000))
38		<u>\$9,844,000</u>

1 The appropriation(~~s~~) in this section (~~are~~) is subject to the
2 following conditions and limitations:

3 (1) Notwithstanding the provisions of this section, the joint
4 legislative audit and review committee may adjust the due dates for
5 projects included on the committee's 2019-2021 work plan as necessary
6 to efficiently manage workload.

7 (~~(3)~~) (2) \$266,000 of the performance audit of governments
8 account—state appropriation is provided solely for implementation of
9 Second Substitute House Bill No. 1216 (school safety & well-being).
10 If the bill is not enacted by June 30, 2019, the amount provided in
11 this subsection shall lapse.

12 (~~(4)~~) (3) \$17,000 of the performance audits of government
13 account—state appropriation is provided solely for the implementation
14 of Substitute Senate Bill No. 5025 (self-help housing development and
15 taxes). If the bill is not enacted by June 30, 2019, the amounts
16 provided in this subsection shall lapse.

17 (~~(5)~~) (4)(a) \$342,000 of the performance audits of government
18 account—state appropriation is provided solely for the joint
19 legislative audit and review committee to conduct a performance audit
20 of the department of health's ambulatory surgical facility regulatory
21 program. The study must explore:

22 (i) A comparison of state survey requirements and process and the
23 centers for medicare and medicaid services survey requirements and
24 process;

25 (ii) The licensing fees required of ambulatory surgical
26 facilities as they relate to actual department of health costs for
27 regulating the facilities;

28 (iii) Payments received by the department of health from the
29 centers for medicare and medicaid services for surveys conducted on
30 behalf of the centers for medicare and medicaid services; and

31 (iv) Staffing for the survey program, including any need for an
32 increase or reduction of staff.

33 (b) The audit must be completed and provided to the legislature
34 by January 1, 2021.

35 (5) \$100,000 of the performance audits of government account—
36 state appropriation is provided solely for the joint legislative
37 audit and review committee to conduct a performance audit of the
38 health care authority's budget structure, including its chart of
39 accounts. The study must:

1 (a) Include a comparison of other state medicaid agency budget
 2 structures of similar size; and
 3 (b) Be completed and provided to the legislature by September 1,
 4 2021.

5 **Sec. 104.** 2019 c 415 s 104 (uncodified) is amended to read as
 6 follows:

7 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
 8 Performance Audits of Government Account—State

9	Appropriation.	((\$4,573,000))
10		<u>\$4,585,000</u>
11	TOTAL APPROPRIATION.	((\$4,573,000))
12		<u>\$4,585,000</u>

13 **Sec. 105.** 2019 c 415 s 105 (uncodified) is amended to read as
 14 follows:

15 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

16	General Fund—State Appropriation (FY 2020).	((\$12,081,000))
17		<u>\$12,086,000</u>
18	General Fund—State Appropriation (FY 2021).	((\$12,233,000))
19		<u>\$13,946,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$822,000
22	TOTAL APPROPRIATION.	((\$25,136,000))
23		<u>\$26,854,000</u>

24 The appropriations in this section are subject to the following
 25 conditions and limitations: Within the amounts provided in this
 26 section, the joint legislative systems committee shall provide
 27 information technology support, including but not limited to internet
 28 service, for the district offices of members of the house of
 29 representatives and the senate.

30 **Sec. 106.** 2019 c 415 s 106 (uncodified) is amended to read as
 31 follows:

32 **FOR THE OFFICE OF THE STATE ACTUARY**

33	General Fund—State Appropriation (FY 2020).	\$333,000
34	General Fund—State Appropriation (FY 2021).	\$347,000
35	State Health Care Authority Administrative Account—	
36	State Appropriation.	\$471,000

1 \$5,000,000
2 General Fund—State Appropriation (FY 2021). (~~(\$5,503,000)~~)
3 \$5,520,000
4 Pension Funding Stabilization Account—State
5 Appropriation. \$566,000
6 TOTAL APPROPRIATION. (~~(\$11,071,000)~~)
7 \$11,086,000

8 **Sec. 108.** 2019 c 415 s 108 (uncodified) is amended to read as
9 follows:

10 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

11 General Fund—State Appropriation (FY 2020). (~~(\$4,212,000)~~)
12 \$4,213,000
13 General Fund—State Appropriation (FY 2021). (~~(\$4,681,000)~~)
14 \$4,694,000
15 Pension Funding Stabilization Account—State
16 Appropriation. \$436,000
17 TOTAL APPROPRIATION. (~~(\$9,329,000)~~)
18 \$9,343,000

19 **Sec. 109.** 2019 c 415 s 111 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPREME COURT**

22 General Fund—State Appropriation (FY 2020). (~~(\$8,989,000)~~)
23 \$9,016,000
24 General Fund—State Appropriation (FY 2021). (~~(\$9,397,000)~~)
25 \$9,433,000
26 Pension Funding Stabilization Account—State
27 Appropriation. \$674,000
28 TOTAL APPROPRIATION. (~~(\$19,060,000)~~)
29 \$19,123,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$163,000 of the general fund—state
32 appropriation for fiscal year 2020 and \$167,000 of the general fund—
33 state appropriation for fiscal year 2021 are provided solely for
34 salary increases for staff attorneys and law clerks based on a 2014
35 salary survey.

1 **Sec. 110.** 2019 c 415 s 112 (uncodified) is amended to read as
2 follows:

3 **FOR THE LAW LIBRARY**

4	General Fund—State Appropriation (FY 2020)	((\$1,707,000))
5		<u>\$1,708,000</u>
6	General Fund—State Appropriation (FY 2021)	((\$1,728,000))
7		<u>\$1,739,000</u>
8	Pension Funding Stabilization Account—State	
9	Appropriation	\$128,000
10	TOTAL APPROPRIATION	((\$3,563,000))
11		<u>\$3,575,000</u>

12 **Sec. 111.** 2019 c 415 s 113 (uncodified) is amended to read as
13 follows:

14 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

15	General Fund—State Appropriation (FY 2020)	((\$1,217,000))
16		<u>\$1,280,000</u>
17	General Fund—State Appropriation (FY 2021)	((\$1,280,000))
18		<u>\$1,614,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation	\$130,000
21	TOTAL APPROPRIATION	((\$2,627,000))
22		<u>\$3,024,000</u>

23 **Sec. 112.** 2019 c 415 s 114 (uncodified) is amended to read as
24 follows:

25 **FOR THE COURT OF APPEALS**

26	General Fund—State Appropriation (FY 2020)	((\$20,390,000))
27		<u>\$20,575,000</u>
28	General Fund—State Appropriation (FY 2021)	((\$21,313,000))
29		<u>\$21,371,000</u>
30	Pension Funding Stabilization Account—State	
31	Appropriation	\$1,492,000
32	TOTAL APPROPRIATION	((\$43,195,000))
33		<u>\$43,438,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) \$229,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$311,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for salary step increases for
2 eligible employees.

3 (2) \$606,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$606,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for salary increases for court
6 of appeals law clerks based on a 2014 salary survey.

7 **Sec. 113.** 2019 c 415 s 115 (uncodified) is amended to read as
8 follows:

9 **FOR THE ADMINISTRATOR FOR THE COURTS**

10	General Fund—State Appropriation (FY 2020).	((\$64,569,000))
11		<u>\$64,580,000</u>
12	General Fund—State Appropriation (FY 2021).	((\$66,736,000))
13		<u>\$72,151,000</u>
14	General Fund—Federal Appropriation.	\$2,203,000
15	General Fund—Private/Local Appropriation.	\$681,000
16	Judicial Stabilization Trust Account—State	
17	Appropriation.	\$6,692,000
18	Pension Funding Stabilization Account—State	
19	Appropriation.	\$4,572,000
20	Judicial Information Systems Account—State	
21	Appropriation.	((\$63,220,000))
22		<u>\$63,233,000</u>
23	TOTAL APPROPRIATION.	((\$208,673,000))
24		<u>\$214,112,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The distributions made under this subsection and
28 distributions from the county criminal justice assistance account
29 made pursuant to section 801 of this act constitute appropriate
30 reimbursement for costs for any new programs or increased level of
31 service for purposes of RCW 43.135.060.

32 (2) \$1,399,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$1,399,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for school districts for
35 petitions to juvenile court for truant students as provided in RCW
36 28A.225.030 and 28A.225.035. The administrator for the courts shall
37 develop an interagency agreement with the superintendent of public
38 instruction to allocate the funding provided in this subsection.

1 Allocation of this money to school districts shall be based on the
2 number of petitions filed. This funding includes amounts school
3 districts may expend on the cost of serving petitions filed under RCW
4 28A.225.030 by certified mail or by personal service or for the
5 performance of service of process for any hearing associated with RCW
6 28A.225.030.

7 (3) (a) \$7,000,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$7,000,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for
10 distribution to county juvenile court administrators to fund the
11 costs of processing truancy, children in need of services, and at-
12 risk youth petitions. The administrator for the courts, in
13 conjunction with the juvenile court administrators, shall develop an
14 equitable funding distribution formula. The formula must neither
15 reward counties with higher than average per-petition processing
16 costs nor shall it penalize counties with lower than average per-
17 petition processing costs.

18 (b) Each fiscal year during the 2019-21 fiscal biennium, each
19 county shall report the number of petitions processed and the total
20 actual costs of processing truancy, children in need of services, and
21 at-risk youth petitions. Counties shall submit the reports to the
22 administrator for the courts no later than forty-five days after the
23 end of the fiscal year. The administrator for the courts shall
24 electronically transmit this information to the chairs and ranking
25 minority members of the house of representatives and senate fiscal
26 committees no later than sixty days after a fiscal year ends. These
27 reports are deemed informational in nature and are not for the
28 purpose of distributing funds.

29 (4) \$96,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided solely for implementation of Engrossed Second
31 Substitute House Bill No. 1517 (domestic violence). If the bill is
32 not enacted by June 30, 2019, the amounts provided in this subsection
33 shall lapse

34 (5) \$66,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$66,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for DNA testing for alleged
37 fathers in dependency and termination of parental rights cases.

38 (6) \$237,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,923,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the expansion of the state
2 interpreter reimbursement program.

3 (7) \$300,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$360,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the office of public
6 guardianship for guardianship fees, initial assessments, average
7 annual legal fees, and for less restrictive options to support
8 decision-making.

9 (8) \$1,094,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$1,094,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the statewide fiscal impact
12 on Thurston county courts. It is the intent of the legislature that
13 this policy will be continued in subsequent fiscal biennia.

14 (9) \$25,808,000 of the judicial information systems account—state
15 appropriation is provided solely for judicial branch information
16 technology projects. Expenditures from the judicial information
17 systems account shall not exceed available resources. Judicial branch
18 information technology project prioritization shall be determined by
19 the judicial information system committee.

20 (10) (~~(\$1,027,000)~~) \$750,000 of the general fund—state
21 appropriation for fiscal year 2020 and (~~(\$377,000)~~) \$2,077,000 of the
22 general fund—state appropriation for fiscal year 2021 are provided
23 solely for implementation of Second Substitute Senate Bill No. 5604
24 (uniform guardianship, etc.). If the bill is not enacted by June 30,
25 2019, the amounts provided in this subsection shall lapse.

26 (11) \$68,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the implementation of Second
28 Substitute Senate Bill No. 5149 (monitoring w/victim notif.). If the
29 bill is not enacted by June 30, 2020, the amount provided in this
30 subsection shall lapse.

31 (12) \$298,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the implementation of Engrossed
33 Senate Bill No. 5450 (adding superior court judges). If the bill is
34 not enacted by June 30, 2020, the amount provided in this subsection
35 shall lapse.

36 (13) \$25,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the implementation of Second
38 Engrossed Second Substitute Senate Bill No. 5720 (involuntary

1 treatment act). If the bill is not enacted by June 30, 2020, the
2 amount provided in this subsection shall lapse.

3 (14) \$207,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the development and implementation
5 of a statewide online training system for court staff and judicial
6 officers.

7 (15) \$135,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the implementation of Engrossed
9 Substitute Senate Bill No. 6268 (abusive litigation/partners). If the
10 bill is not enacted by June 30, 2020, the amount provided in this
11 subsection shall lapse.

12 (16) \$5,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the implementation of Engrossed
14 Substitute Senate Bill No. 6641 (sex offender treatment avail). If
15 the bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.

17 (17) \$333,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the administrative office of the
19 courts to implement a statewide text notification system. The court
20 date notification texting services must provide subscribers with
21 criminal court date notifications and reminders by short message
22 service or text message that includes but is not limited to the court
23 date, session changes, and a court date reminder in advance of the
24 scheduled court date.

25 (18) \$300,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$300,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely to reimburse counties affected
28 by extraordinary judicial costs arising from a long-term leave of
29 absence by a superior court judge in the Asotin-Columbia-Garfield
30 tri-county judicial district. An affected county may apply to the
31 office for reimbursement for the reasonable costs of expenses
32 incurred since April 24, 2019, for: Travel, lodging, and subsistence
33 of visiting elected judges holding court in the tri-county district
34 under RCW 2.08.140; the state and local shares of pro tempore judge
35 compensation in the tri-county district under RCW 2.08.180; the state
36 and local shares of pro tempore judge compensation under RCW 2.08.180
37 for a county that has provided a visiting elected judge; and similar
38 county-borne extraordinary expenses that arise directly from the
39 leave of absence. Where appropriate, the office must apportion

1 reimbursement among the district's counties in accordance with RCW
2 2.08.110.

3 (19) \$200,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely to the YWCA Clark county court-appointed
5 special advocates (CASA) program to fund volunteer efforts, staff,
6 recruitment efforts, public awareness, and programs that assist
7 abused and neglected children involved in legal proceedings.

8 (20) \$666,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for Engrossed Second Substitute House
10 Bill No. 2467 (firearm background checks). If the bill is not enacted
11 by June 30, 2020, the amount provided in this subsection shall lapse.

12 (21) \$112,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of Second Substitute
14 House Bill No. 2277 (youth solitary confinement). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 (22) \$1,214,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely for implementation of Second
19 Substitute House Bill No. 2793 (vacating criminal records). If the
20 bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.

22 (23) \$50,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the administrative office of the
24 courts to develop a domestic violence risk assessment instrument
25 that:

26 (a) Uses information from relevant court records and prior
27 offenses to predict the likelihood of a domestic violence incident;
28 and

29 (b) Determines whether law enforcement risk data and domestic
30 violence supplemental forms are useful in determining reoffense.

31 **Sec. 114.** 2019 c 415 s 116 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF PUBLIC DEFENSE**

34	General Fund—State Appropriation (FY 2020)	((\$46,538,000))
35		<u>\$47,200,000</u>
36	General Fund—State Appropriation (FY 2021)	((\$46,394,000))
37		<u>\$47,644,000</u>

38 Judicial Stabilization Trust Account—State

1	Appropriation.	((\$3,805,000))
2		<u>\$3,809,000</u>
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$278,000
5	TOTAL APPROPRIATION.	((\$97,015,000))
6		<u>\$98,931,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The amounts provided include funding for expert and
10 investigative services in death penalty personal restraint petitions.

11 (2) \$900,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$900,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the purpose of improving the
14 quality of trial court public defense services. The department must
15 allocate these amounts so that \$450,000 per fiscal year is
16 distributed to counties, and \$450,000 per fiscal year is distributed
17 to cities, for grants under chapter 10.101 RCW.

18 (3) The office of public defense shall enter into an interagency
19 agreement with the department of children, youth, and families to
20 facilitate the use of federal title IV-E reimbursement for parent
21 representation services.

22 (4) \$288,000 of the general fund—state appropriation for fiscal
23 year 2020 and (~~\$244,000~~) \$444,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 parents for parents program. Funds must be used to expand services in
26 new sites and maintain and improve service models for the current
27 programs. Of the amounts provided in this subsection, \$200,000 of the
28 general fund—state appropriation for fiscal year 2021 is provided
29 solely for continuing services in Grant, Cowlitz, Jefferson,
30 Okanogan, and Chelan counties and for providing oversight,
31 coordination, start-up training, technical assistance, and quality
32 monitoring for all sites across the state.

33 (5) (a) \$305,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$305,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for the office to contract
36 with a nonprofit organization for:

37 (i) Continuing legal education and case-specific resources for
38 public defense attorneys; and

1 (ii) The incarcerated parents project to support incarcerated
2 parents and their families, and public defenders representing
3 incarcerated parents in the child welfare, juvenile, and criminal
4 systems.

5 (b) The nonprofit organization must have experience providing
6 statewide training and services to state-funded public defense
7 attorneys for indigent clients.

8 (6) \$4,532,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$4,532,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for salary increases for state-
11 contracted public defense attorneys representing indigent persons on
12 appeal and indigent parents involved in dependency and termination
13 cases.

14 (7) \$1,389,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$1,388,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for additional attorneys, social
17 workers, and staff support, for the parents' representation program.

18 (8) \$180,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for a cost-of-living increase for
20 contracted social workers.

21 (9) \$100,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely to compensate parents representation
23 program attorneys to prepare parenting plans at the culmination of
24 dependency cases.

25 **Sec. 115.** 2019 c 415 s 117 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF CIVIL LEGAL AID**

28	General Fund—State Appropriation (FY 2020)	((\$20,348,000))
29		<u>\$20,949,000</u>
30	General Fund—State Appropriation (FY 2021)	((\$22,142,000))
31		<u>\$22,951,000</u>
32	Judicial Stabilization Trust Account—State	
33	Appropriation	\$1,464,000
34	Pension Funding Stabilization Account—State	
35	Appropriation	\$44,000
36	TOTAL APPROPRIATION	((\$43,998,000))
37		<u>\$45,408,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) An amount not to exceed \$40,000 of the general fund—state
4 appropriation for fiscal year 2020 and an amount not to exceed
5 \$40,000 of the general fund—state appropriation for fiscal year 2021
6 may be used to provide telephonic legal advice and assistance to
7 otherwise eligible persons who are sixty years of age or older on
8 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
9 household income or asset level.

10 (2) \$759,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$2,275,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the office to continue
13 implementation of the civil justice reinvestment plan.

14 (3) \$400,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$105,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the children's
17 representation study authorized in chapter 20, Laws of 2017 3rd sp.
18 sess. The report of initial findings to the legislature must be
19 submitted by December 31, 2020.

20 (4) The office of civil legal aid shall enter into an interagency
21 agreement with the department of children, youth, and families to
22 facilitate the use of federal title IV-E reimbursement for child
23 representation services.

24 (5) \$150,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for a contract with the
27 international families justice coalition to expand private capacity
28 to provide legal services for indigent foreign nationals in contested
29 domestic relations and family law cases. Amounts provided in this
30 section may not be expended for direct private legal representation
31 of clients in domestic relations and family law cases.

32 (6) \$100,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Senate
35 Bill No. 5651 (kinship care legal aid). If the bill is not enacted by
36 June 30, 2019, the amounts provided in this subsection shall lapse.

37 (7) \$150,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for closing compensation

1 differentials between volunteer legal aid programs and the northwest
2 justice project.

3 (8) \$1,205,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,881,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a vendor rate increase
6 resulting from a collective bargaining agreement between the
7 northwest justice project and its staff union.

8 (9) (~~(\$300,000)~~) \$307,500 of the general fund—state appropriation
9 for fiscal year 2020 and (~~(\$300,000)~~) \$317,500 of the general fund—
10 state appropriation for fiscal year 2021 are provided solely for a
11 research-based controlled comparative study of the differences in
12 outcomes for tenants facing eviction who receive legal representation
13 and tenants facing eviction without legal representation in unlawful
14 detainer cases filed under the residential landlord tenant act.
15 Funding must be used to underwrite both the research and the costs of
16 legal representation provided to tenants associated with the study.
17 Researchers will identify four counties to study. A preliminary
18 report must be submitted to the appropriate committees of the
19 legislature by January 31, 2021, and a final report on the study,
20 which includes findings on demographics and outcomes, must be
21 submitted to the appropriate committees of the legislature by (~~March~~
22 ~~31~~) June 30, 2021.

23 (10) \$126,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for expenditures made to address fiscal
25 year 2019 caseload driven shortfalls in the children's representation
26 program and the children's representation study.

27 (11) \$225,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$193,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely to wind down the children's
30 representation study authorized in section 28, chapter 20, Laws of
31 2017 3rd sp.s.

32 (12) \$492,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely to establish a statewide reentry legal
34 aid project. The office of civil legal aid shall enlist support from
35 the statewide reentry council to identify an appropriate nonprofit
36 entity to establish and operate the statewide reentry legal aid
37 project, establish initial priority areas of focus, and determine
38 client service objectives, benchmarks, and intended outcomes. The
39 office of civil legal aid and the statewide reentry council shall

1 provide the relevant legislative committees with an initial status
2 report by December 2021.

3 (13) \$165,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the automation, deployment, and
5 hosting of an automated family law document assembly system provided
6 for in chapter 299, Laws of 2018.

7 (14) \$25,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the office of civil legal aid to
9 provide funding to King county organizations that provide legal
10 services. Of this amount:

11 (a) \$13,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for a nonprofit organization to develop
13 an updated kinship legal services guide based on continuing changes
14 in laws and practices.

15 (b) \$12,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for a bar association to operate a
17 kinship legal services program that trains kinship caregivers about
18 recent enacted guardianship laws.

19 **Sec. 116.** 2019 c 415 s 118 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF THE GOVERNOR**

22	General Fund—State Appropriation (FY 2020)	((\$10,871,000))
23		<u>\$9,858,000</u>
24	General Fund—State Appropriation (FY 2021)	((\$8,900,000))
25		<u>\$10,454,000</u>
26	Economic Development Strategic Reserve Account—State	
27	Appropriation	((\$2,000,000))
28		<u>\$7,000,000</u>
29	Pension Funding Stabilization Account—State	
30	Appropriation	\$674,000
31	TOTAL APPROPRIATION	((\$22,445,000))
32		<u>\$27,986,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$703,000 of the general fund—state appropriation for fiscal
36 year 2020 and ((~~\$703,000~~)) \$803,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for the office
38 of the education ombuds.

1 (2) \$61,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$30,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Engrossed
4 Substitute House Bill No. 1130 (pub. school language access). (~~If~~
5 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
6 ~~this subsection shall lapse.~~)

7 (3) \$311,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$301,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for implementation of Engrossed
10 Second Substitute Senate Bill No. 5356 (LGBTQ commission). (~~If~~
11 ~~the bill is not enacted by June 30, 2019, the amounts provided in this~~
12 ~~subsection shall lapse.~~)

13 (4) (~~(\$375,000)~~) \$397,000 of the general fund state—appropriation
14 for fiscal year 2020 and (~~(\$375,000)~~) \$353,000 of the general fund
15 state—appropriation for fiscal year 2021 are provided solely for the
16 office to contract with a neutral third party to establish a process
17 for local, state, tribal, and federal leaders and stakeholders to
18 address issues associated with the possible breaching or removal of
19 the four lower Snake river dams in order to recover the Chinook
20 salmon populations that serve as a vital food source for southern
21 resident orcas. The contract is exempt from the competitive
22 procurement requirements in chapter 39.26 RCW.

23 (5) \$110,000 of the general fund—state appropriation in fiscal
24 year 2020 is provided solely for the office of regulatory innovations
25 and assistance to convene agencies and stakeholders to develop a
26 small business bill of rights. Of this amount, a report must be
27 submitted to appropriate legislative policy and fiscal committees by
28 November 1, 2019, to include:

29 (a) Recommendations of rights and protections for small business
30 owners when interacting with state agencies, boards, commissions, or
31 other entities with regulatory authority over small businesses; and

32 (b) Recommendations on communication plans that state regulators
33 should consider when communicating these rights and protections to
34 small business owners in advance or at the time of any audit,
35 inspection, interview, site visit, or similar oversight or
36 enforcement activity.

37 (6) (~~(\$2,003,000)~~) \$966,000 of the general fund—state
38 appropriation in fiscal year 2020 is provided solely for executive
39 protection unit costs.

1 (7) \$15,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the clemency and pardons board to
3 expedite the review of applications where the petitioner indicates an
4 urgent need for the pardon or commutation, including, but not limited
5 to, a pending deportation order or deportation proceeding.

6 (8) \$50,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the office of the education ombuds,
8 in consultation with the office of the superintendent of public
9 instruction and the Washington state office of equity, to develop a
10 plan to implement a program to promote skills, knowledge, and
11 awareness concerning issues of diversity, equity, and inclusion among
12 families with school-age children. The office of education ombuds
13 shall submit a report with recommendations to the governor and the
14 appropriate committees in the legislature by September 1, 2020.

15 (9) \$1,289,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the implementation of the Washington
17 state office of equity.

18 **Sec. 117.** 2019 c 415 s 119 (uncodified) is amended to read as
19 follows:

20 **FOR THE LIEUTENANT GOVERNOR**

21	General Fund—State Appropriation (FY 2020).	((\$1,276,000))
22		<u>\$1,313,000</u>
23	General Fund—State Appropriation (FY 2021).	((\$1,312,000))
24		<u>\$1,545,000</u>
25	General Fund—Private/Local Appropriation.	\$90,000
26	Pension Funding Stabilization Account—State	
27	Appropriation.	\$54,000
28	TOTAL APPROPRIATION.	((\$2,732,000))
29		<u>\$3,002,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$180,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$179,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the continuation of the
35 complete Washington program and to add new pathways, such as the
36 healthcare industry, to the program.

1 (2) \$195,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the Washington world fellows
3 program.

4 **Sec. 118.** 2019 c 415 s 120 (uncodified) is amended to read as
5 follows:

6 **FOR THE PUBLIC DISCLOSURE COMMISSION**

7	General Fund—State Appropriation (FY 2020).	((\$5,229,000))
8		<u>\$5,532,000</u>
9	General Fund—State Appropriation (FY 2021).	((\$5,109,000))
10		<u>\$5,456,000</u>
11	Public Disclosure Transparency Account—State	
12	Appropriation.	((\$574,000))
13		<u>\$714,000</u>
14	Pension Funding Stabilization Account—State	
15	Appropriation.	\$260,000
16	TOTAL APPROPRIATION.	((\$11,172,000))
17		<u>\$11,962,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$45,000 of the public disclosure transparency account—state
21 appropriation is provided solely for implementation of Substitute
22 Senate Bill No. 5861 (legislature/code of conduct). ((~~If the bill is~~
23 ~~not enacted by June 30, 2019, the amount provided in this subsection~~
24 ~~shall lapse.~~))

25 (2) \$85,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$83,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the commission to develop a
28 training course for individuals acting as treasurers or deputy
29 treasurers for candidates pursuant to RCW 42.17A.210. Out of this
30 amount:

31 (a) The course must provide, at a minimum, a comprehensive
32 overview of:

- 33 (i) The responsibilities of treasurers and deputy treasurers;
- 34 (ii) The reporting requirements necessary for candidate
35 compliance with chapter 42.17A RCW, including triggers and deadlines
36 for reporting;
- 37 (iii) Candidate campaign contribution limits and restrictions
38 under chapter 42.17A RCW;

(iv) The use of the commission's electronic filing system;
 (v) The consequences for violation of chapter 42.17A RCW; and
 (vi) Any other subjects or topics the commission deems necessary
 for encouraging effective compliance with chapter 42.17A RCW.

(b) The commission must make the course available to all
 interested individuals no later than September 1, 2019. The course
 must be provided in a format able to be used both in person and
 remotely via the internet.

(3) \$140,000 of the public disclosure transparency account—state
 appropriation is provided solely for staff for business analysis and
 project management of information technology projects.

(4) No moneys may be expended from the appropriations in this
 section to establish an electronic directory, archive, or other
 compilation of political advertising unless explicitly authorized by
 the legislature.

Sec. 119. 2019 c 415 s 121 (uncodified) is amended to read as
 follows:

FOR THE SECRETARY OF STATE

General Fund—State Appropriation (FY 2020)	(\$33,449,000)
	<u>\$34,997,000</u>
General Fund—State Appropriation (FY 2021)	(\$18,313,000)
	<u>\$19,562,000</u>
General Fund—Federal Appropriation	(\$8,097,000)
	<u>\$8,098,000</u>
Public Records Efficiency, Preservation, and Access Account—State Appropriation	(\$9,363,000)
	<u>\$9,677,000</u>
Charitable Organization Education Account—State Appropriation	\$900,000
Washington State ((Heritage Center)) <u>Library Operations</u> Account—State Appropriation	(\$11,498,000)
	<u>\$11,516,000</u>
Local Government Archives Account—State Appropriation	(\$11,019,000)
	<u>\$11,027,000</u>
Pension Funding Stabilization Account—State Appropriation	\$960,000
<u>Election Account—State Appropriation</u>	<u>\$1,800,000</u>

1	Election Account—Federal Appropriation.	((\$4,887,000))
2		<u>\$13,687,000</u>
3	TOTAL APPROPRIATION.	((\$98,486,000))
4		<u>\$112,224,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$3,801,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely to reimburse counties for the state's
9 share of primary and general election costs and the costs of
10 conducting mandatory recounts on state measures. Counties shall be
11 reimbursed only for those odd-year election costs that the secretary
12 of state validates as eligible for reimbursement.

13 (2) (a) \$2,932,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$3,011,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for
16 contracting with a nonprofit organization to produce gavel-to-gavel
17 television coverage of state government deliberations and other
18 events of statewide significance during the 2019-2021 fiscal
19 biennium. The funding level for each year of the contract shall be
20 based on the amount provided in this subsection. The nonprofit
21 organization shall be required to raise contributions or commitments
22 to make contributions, in cash or in kind, in an amount equal to
23 forty percent of the state contribution. The office of the secretary
24 of state may make full or partial payment once all criteria in this
25 subsection have been satisfactorily documented.

26 (b) The legislature finds that the commitment of on-going funding
27 is necessary to ensure continuous, autonomous, and independent
28 coverage of public affairs. For that purpose, the secretary of state
29 shall enter into a contract with the nonprofit organization to
30 provide public affairs coverage.

31 (c) The nonprofit organization shall prepare an annual
32 independent audit, an annual financial statement, and an annual
33 report, including benchmarks that measure the success of the
34 nonprofit organization in meeting the intent of the program.

35 (d) No portion of any amounts disbursed pursuant to this
36 subsection may be used, directly or indirectly, for any of the
37 following purposes:

38 (i) Attempting to influence the passage or defeat of any
39 legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of
2 Washington, or by the congress, or the adoption or rejection of any
3 rule, standard, rate, or other legislative enactment of any state
4 agency;

5 (ii) Making contributions reportable under chapter 42.17 RCW; or

6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
7 lodging, meals, or entertainment to a public officer or employee.

8 (3) Any reductions to funding for the Washington talking book and
9 Braille library may not exceed in proportion any reductions taken to
10 the funding for the library as a whole.

11 (4) \$13,600,000 of the general fund—state appropriation for
12 fiscal year 2020 is provided solely for operation of the presidential
13 primary election, including reimbursement to (~~reimburse~~) counties
14 for the state's share of presidential primary election costs.

15 (5) \$50,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$50,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for humanities Washington
18 speaker's bureau community conversations to expand programming in
19 underserved areas of the state.

20 (6) \$2,295,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$2,526,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of Substitute
23 Senate Bill No. 5063 (ballots, prepaid postage). (~~If the bill is not~~
24 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
25 ~~shall lapse.~~)

26 (7) \$1,227,000 of the local government archives account—state
27 appropriation and \$28,000 of the public records efficiency,
28 preservation, and access account—state appropriation are provided
29 solely to implement Engrossed Substitute House Bill No. 1667 (public
30 records request administration). (~~If the bill is not enacted by June~~
31 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

32 (8) \$114,000 public records efficiency, preservation, and access
33 account—state appropriation and \$114,000 local government archives
34 account—state appropriation are provided solely for digital archives
35 functionality and is subject to the conditions, limitations, and
36 review provided in (~~section 719 of this act~~) section 701 of this
37 act.

38 (9) \$198,000 of the general fund—state appropriation for fiscal
39 year 2020, \$198,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$500,000 of the election account—federal
2 appropriation are provided solely for election security improvements.

3 (10) \$82,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$77,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for election reconciliation
6 reporting. Funding provides for one staff to compile county
7 reconciliation reports, analyze the data, and to complete an annual
8 statewide election reconciliation report for every state primary and
9 general election. The report must be submitted annually on July 31,
10 beginning July 31, 2020, to legislative policy and fiscal committees.
11 The annual report must include reasons for ballot rejection and an
12 analysis of the ways ballots are received, counted, and rejected that
13 can be used by policymakers to better understand election
14 administration.

15 (11) \$500,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely for civic engagement. The secretary of
17 state and county auditors will collaborate to increase voter
18 participation and educate voters about improvements to state election
19 laws that will impact the 2019 and 2020 elections.

20 (12) \$1,800,000 of the election account—state appropriation for
21 fiscal year 2021 and \$8,800,000 of the election account—federal
22 appropriation for fiscal year 2021 are provided solely to enhance
23 election technology and make election security improvements. The
24 office of the secretary of state will provide one-time grant funding
25 to county auditors for election security improvements. Election
26 security improvements may include but are not limited to installation
27 of multi-factor authentication, emergency generators, vulnerability
28 scanners, facility access control enhancements, and alarm systems.
29 Funding will be prioritized based on demonstrated need.

30 (13) \$132,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$520,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for dedicated staffing for
33 maintenance and operations of the voter registration and election
34 management system. These staff will manage database upgrades,
35 database maintenance, system training and support to counties, and
36 the triage and customer service to system users.

37 (14) \$300,000 of the public records efficiency, preservation, and
38 access account—state appropriation is provided solely for additional
39 project staffing to pack, catalog, and move the states archival

1 collection in preparation for the move to the new library archives
2 building that will be located in Tumwater.

3 (15) \$674,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Engrossed Senate
5 Bill No. 6313 (young voters). If the bill is not enacted by June 30,
6 2020, the amount provided in this subsection shall lapse.

7 (16) \$75,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for general election costs for
9 Substitute Senate Joint Resolution No. 8212 (investment of LTC
10 funds). If the resolution is not enacted by June 30, 2020, the amount
11 provided in this subsection shall lapse.

12 (17) \$75,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the secretary of state to support
14 the capacity for the retention and transition of historical and
15 archived records from the national archives and records
16 administration located at Sandpoint. The secretary of state may
17 explore options, including building storage and access capacity by
18 working with universities, tribes, and museums that have engaged with
19 the Smithsonian institution.

20 **Sec. 120.** 2019 c 415 s 122 (uncodified) is amended to read as
21 follows:

22 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

23	General Fund—State Appropriation (FY 2020)	((\$365,000))
24		<u>\$380,000</u>
25	General Fund—State Appropriation (FY 2021)	((\$352,000))
26		<u>\$420,000</u>
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$28,000
29	TOTAL APPROPRIATION	((\$745,000))
30		<u>\$828,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The office shall assist the department of enterprise services
34 on providing the government-to-government training sessions for
35 federal, state, local, and tribal government employees. The training
36 sessions shall cover tribal historical perspectives, legal issues,
37 tribal sovereignty, and tribal governments. Costs of the training
38 sessions shall be recouped through a fee charged to the participants

1 of each session. The department of enterprise services shall be
2 responsible for all of the administrative aspects of the training,
3 including the billing and collection of the fees for the training.

4 (2) \$33,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$22,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Second
7 Substitute House Bill No. 1713 (Native American women). (~~If the bill
8 is not enacted by June 30, 2019, the amounts provided in this
9 subsection shall lapse.~~)

10 (3) \$50,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the governor's office of Indian
12 affairs for a task force to evaluate and propose a plan for tribal
13 extradition in Washington.

14 **Sec. 121.** 2019 c 415 s 123 (uncodified) is amended to read as
15 follows:

16 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

17	General Fund—State Appropriation (FY 2020).	((\$318,000))
18		<u>\$332,000</u>
19	General Fund—State Appropriation (FY 2021).	((\$330,000))
20		<u>\$425,000</u>
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$26,000
23	TOTAL APPROPRIATION.	((\$674,000))
24		<u>\$783,000</u>

25 The appropriations in this section (~~is~~) are subject to the
26 following conditions and limitations: \$3,000 of the general fund—
27 state appropriation for fiscal year 2020 and \$2,000 of the general
28 fund—state appropriation for fiscal year 2021 are provided solely for
29 implementation of Substitute Senate Bill No. 5023 (ethnic studies).
30 (~~If the bill is not enacted by June 30, 2019, the amounts provided
31 in this subsection shall lapse.~~)

32 **Sec. 122.** 2019 c 415 s 124 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER**

35	State Treasurer's Service Account—State	
36	Appropriation.	((\$19,982,000))
37		<u>\$20,045,000</u>

1 TOTAL APPROPRIATION. ((~~\$19,982,000~~))
2 \$20,045,000

3 **Sec. 123.** 2019 c 415 s 125 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE AUDITOR**

6 General Fund—State Appropriation (FY 2020). \$28,000
7 General Fund—State Appropriation (FY 2021). \$32,000

8 ((State)) Auditing Services Revolving Account—State
9 Appropriation. ((~~\$12,650,000~~))
10 \$13,492,000

11 Performance Audits of Government Account—State
12 Appropriation. ((~~\$1,679,000~~))
13 \$2,502,000

14 TOTAL APPROPRIATION. ((~~\$14,389,000~~))
15 \$16,054,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$1,585,000 of the performance audit of government account—
19 state appropriation is provided solely for staff and related costs to
20 verify the accuracy of reported school district data submitted for
21 state funding purposes; conduct school district program audits of
22 state-funded public school programs; establish the specific amount of
23 state funding adjustments whenever audit exceptions occur and the
24 amount is not firmly established in the course of regular public
25 school audits; and to assist the state special education safety net
26 committee when requested.

27 (2) Within existing resources of the performance audits of
28 government account, the state auditor's office shall conduct a
29 performance audit or accountability audit of Washington charter
30 public schools to satisfy the requirement to contract for an
31 independent performance audit pursuant to RCW 28A.710.030(2).

32 (3) The state auditor must conduct a performance and
33 accountability audit of practices related to awarding, tracking, and
34 reporting contracts with outside entities and contracts between the
35 University of Washington and affiliated entities. Utilizing the
36 information gathered under section 606(1)(z) of this act, similar
37 provisions from prior biennia, and best practices in contract
38 management and oversight, the auditor must recommend a plan to make

1 contract information, including those for contracted services and
2 consulting, available in a centralized and searchable form. The
3 recommendations of the auditor must be reported to the fiscal
4 committees of the legislature and the office of financial management
5 no later than December 30, 2020.

6 (4) \$825,000 of the auditing services revolving account—state
7 appropriation is provided solely for accountability and risk based
8 audits.

9 (5) Within existing resources of the performance audits of
10 government account, the state auditor's office shall conduct a
11 performance audit of the 2020 general election for five counties with
12 low ballot rejection rates and five counties with high ballot
13 rejection rates as chosen by the state auditor. The audit must:
14 Review each county's procedures for identifying, correcting if
15 appropriate, and reviewing and rejecting questionable ballots;
16 examine the accuracy of the ballot rejections; compare each county's
17 practices with requirements of the law and with best practices;
18 compare the counties' practices to one another to determine why
19 ballot rejection rates vary; identify any trends in rejected ballots,
20 including the demographics of the voters whose ballots were rejected;
21 and make recommendations about process or procedure to reduce the
22 rate of rejected ballots while protecting broad access to the ballot.
23 The state auditor shall submit a report containing the results of the
24 audit to the appropriate committees of the legislature and make the
25 report available on its web site.

26 **Sec. 124.** 2019 c 415 s 126 (uncodified) is amended to read as
27 follows:

28 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

29 General Fund—State Appropriation (FY 2020).	(\$226,000)
30	<u>\$238,000</u>
31 General Fund—State Appropriation (FY 2021).	(\$243,000)
32	<u>\$270,000</u>
33 Pension Funding Stabilization Account—State Appropriation.	\$30,000
34 TOTAL APPROPRIATION.	(\$499,000)
35	<u>\$538,000</u>

36 **Sec. 125.** 2019 c 415 s 127 (uncodified) is amended to read as
37 follows:

1 **FOR THE ATTORNEY GENERAL**

2	General Fund—State Appropriation (FY 2020)	((\$14,972,000))
3		<u>\$15,564,000</u>
4	General Fund—State Appropriation (FY 2021)	((\$14,940,000))
5		<u>\$16,531,000</u>
6	General Fund—Federal Appropriation.	((\$15,992,000))
7		<u>\$17,801,000</u>
8	Public Service Revolving Account—State Appropriation. ((\$4,195,000))	
9		<u>\$4,228,000</u>
10	New Motor Vehicle Arbitration Account—State	
11	Appropriation.	\$1,693,000
12	Medicaid Fraud Penalty Account—State Appropriation. . ((\$5,556,000))	
13		<u>\$5,584,000</u>
14	Child Rescue Fund—State Appropriation.	\$500,000
15	Legal Services Revolving Account—State	
16	Appropriation.	((\$276,544,000))
17		<u>\$291,952,000</u>
18	Local Government Archives Account—State Appropriation. . ((\$348,000))	
19		<u>\$356,000</u>
20	Local Government Archives Account—Local.	\$330,000
21	Pension Funding Stabilization Account—State Appropriation. \$1,602,000	
22	Tobacco Prevention and Control Account—State	
23	Appropriation.	\$273,000
24	TOTAL APPROPRIATION.	((\$336,945,000))
25		<u>\$356,414,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The attorney general shall report each fiscal year on actual
29 legal services expenditures and actual attorney staffing levels for
30 each agency receiving legal services. The report shall be submitted
31 to the office of financial management and the fiscal committees of
32 the senate and house of representatives no later than ninety days
33 after the end of each fiscal year. As part of its by agency report to
34 the legislative fiscal committees and the office of financial
35 management, the office of the attorney general shall include
36 information detailing the agency's expenditures for its agency-wide
37 overhead and a breakdown by division of division administration
38 expenses.

1 (2) Prior to entering into any negotiated settlement of a claim
2 against the state that exceeds five million dollars, the attorney
3 general shall notify the director of financial management and the
4 chairs of the senate committee on ways and means and the house of
5 representatives committee on appropriations.

6 (3) The attorney general shall annually report to the fiscal
7 committees of the legislature all new cy pres awards and settlements
8 and all new accounts, disclosing their intended uses, balances, the
9 nature of the claim or account, proposals, and intended timeframes
10 for the expenditure of each amount. The report shall be distributed
11 electronically and posted on the attorney general's web site. The
12 report shall not be printed on paper or distributed physically.

13 (4) \$58,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$58,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for implementation of Second
16 Substitute House Bill No. 1166 (sexual assault kits). ~~((If the bill
17 is not enacted by June 30, 2019, the amounts provided in this
18 subsection shall lapse.))~~

19 (5) \$63,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of Substitute
21 House Bill No. 1399 (paid family and medical leave). ~~((If the bill is
22 not enacted by June 30, 2019, the amount provided in this subsection
23 shall lapse.))~~

24 (6) \$44,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1224 (rx drug cost transparency).
27 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
28 this subsection shall lapse.))~~

29 (7) \$79,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of House Bill No.
31 2052 (marijuana product testing). ~~((If the bill is not enacted by
32 June 30, 2019, the amount provided in this subsection shall lapse.))~~

33 (8) \$330,000 of the local government archives account—local
34 appropriation is provided solely for implementation of Engrossed
35 Substitute House Bill No. 1667 (public records request admin). ~~((If
36 the bill is not enacted by June 30, 2019, the amount provided in this
37 subsection shall lapse.))~~

38 (9) \$161,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$161,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the civil rights unit to
2 provide additional services in defense and protection of civil and
3 constitutional rights for people in Washington.

4 (10) \$88,000 of the general fund—state appropriation for fiscal
5 year 2020, \$85,000 of the general fund—state appropriation for fiscal
6 year 2021, and \$344,000 of the legal services revolving account—state
7 appropriation are provided solely for implementation of Substitute
8 Senate Bill No. 5297 (assistant AG bargaining). (~~(If the bill is not
9 enacted by June 30, 2019, the amounts provided in this subsection
10 shall lapse.)~~)

11 (11) \$700,000 of the legal services revolving account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
14 (~~(If the bill is not enacted by June 30, 2019, the amount provided in
15 this subsection shall lapse.)~~)

16 (12) \$592,000 of the public service revolving account—state
17 appropriation and \$47,000 of the legal services revolving account—
18 state appropriation are provided solely for implementation of
19 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~(If
20 the bill is not enacted by June 30, 2019, the amounts provided in
21 this subsection shall lapse.~~

22 ~~(14))~~ (13) \$200,000 of the general fund—state appropriation for
23 fiscal year 2020 is provided solely for a work group to study and
24 institute a statewide program for receiving reports and other
25 information for the public regarding potential self-harm, potential
26 harm, or criminal acts including but not limited to sexual abuse,
27 assault, or rape. Out of this amount:

28 (a) The work group must review the aspects of similar programs in
29 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,
30 and Wyoming; and must incorporate the most applicable aspects of
31 those programs to the program proposal;

32 (b) The program proposal must include a plan to implement a
33 twenty-four hour hotline or app for receiving such reports and
34 information; and

35 (c) The program proposal and recommendations must be submitted to
36 legislative fiscal committees by July 31, 2020.

37 ~~((15))~~ (14) \$75,000 of the general fund—state appropriation for
38 fiscal year 2020 is provided solely for the attorney general to
39 develop an implementation plan to collect and disseminate data on the

1 use of force by public law enforcement agencies and private security
2 services.

3 (a) The plan must identify how to effectively collect data on the
4 occasions of justifiable homicide or uses of deadly force by a public
5 officer, peace officer, or person aiding under RCW 9A.16.040 by all
6 general authority Washington law enforcement agencies and the
7 department of corrections. The plan must address any necessary
8 statutory changes, possible methods of collection, and any other
9 needs that must be addressed to collect the following information:

10 (i) The number of tort claims filed and moneys paid in use of
11 force cases;

12 (ii) The number of incidents in which peace officers discharged
13 firearms at citizens;

14 (iii) The demographic characteristics of the officers and
15 citizens involved in each incident, including sex, age, race, and
16 ethnicity;

17 (iv) The agency or agencies employing the involved officers and
18 location of each incident;

19 (v) The particular weapon or weapons used by peace officers and
20 citizens; and

21 (vi) The injuries, if any, suffered by officers and citizens.

22 (b) The implementation plan must also identify how to effectively
23 collect data on the occasions of the use of force requiring the
24 discharge of a firearm by any private security guard employed by any
25 private security company licensed under chapter 18.170 RCW. The plan
26 must address any necessary statutory changes, possible methods of
27 collection, and any other needs that must be addressed to collect the
28 following information:

29 (i) The number of incidents in which security guards discharged
30 firearms at citizens;

31 (ii) The demographic characteristics of the security guards and
32 citizens involved in each incident, including sex, age, race, and
33 ethnicity;

34 (iii) The company employing the involved security guards and the
35 location of each incident;

36 (iv) The particular weapon or weapons used by security guards and
37 citizens; and

38 (v) The injuries, if any, suffered by security guards and
39 citizens.

1 (c) The attorney general must compile reports received pursuant
2 to this subsection and make public the data collected.

3 (d) The department of licensing, department of corrections,
4 Washington state patrol, and criminal justice training commission
5 must assist the attorney general as necessary to complete the
6 implementation plan.

7 ~~((16))~~ (15) \$4,220,000 of the general fund—federal
8 appropriation and \$1,407,000 of the medicaid fraud penalty account—
9 state appropriation are provided solely for additional staffing and
10 program operations in the medicaid fraud control division.

11 ~~((17)—\$4,292,000))~~ (16) \$8,392,000 of the legal services
12 revolving account—state appropriation is provided solely for child
13 welfare and permanency staff.

14 ~~((18))~~ (17) \$141,000 of the legal services revolving account—
15 state appropriation is provided solely for implementation of
16 Engrossed Substitute Senate Bill No. 5035 (prevailing wage laws).
17 ~~((If the bill is not enacted by June 30, 2019, the amount provided in~~
18 ~~this subsection shall lapse.))~~

19 (18) \$751,000 of the general fund—state appropriation for fiscal
20 year 2021, \$82,000 of the general fund—federal appropriation, \$32,000
21 of the public service revolving account—state appropriation, \$27,000
22 of the medicaid fraud penalty account—state appropriation, \$4,529,000
23 of the legal services revolving account—state appropriation, and
24 \$8,000 of the local government archives account—state appropriation
25 are provided solely for the collective bargaining agreement
26 referenced in section 902 of this act.

27 (19) \$600,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$616,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for multi-year arbitrations of
30 the state's diligent enforcement of its obligations to receive
31 amounts withheld from tobacco master settlement agreement payments.

32 (20) \$605,000 of the legal services revolving fund—state
33 appropriation is provided solely for defending challenges to chapter
34 354, Laws of 2019 that set vapor pressure limits for in-state receipt
35 of crude oil by rail.

36 (21) \$1,069,000 of the legal services revolving fund—state
37 appropriation is provided solely for the office to compel the United
38 States department of energy to meet Hanford cleanup deadlines.

1 (22) \$1,563,000 of the legal services revolving fund—state
2 appropriation for fiscal year 2021 is provided solely to defend the
3 state in the *Wolf vs State Board for Community and Technical Colleges*
4 case.

5 (23) \$59,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for implementation of Substitute Senate
7 Bill No. 6158 (model sexual assault protocols). If the bill is not
8 enacted by June 30, 2020, the amount provided in this subsection
9 shall lapse.

10 (24) \$192,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 2467 (firearm background checks). If
13 the bill is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 (25) \$59,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of Substitute House
17 Bill No. 2511 (domestic workers). If the bill is not enacted by June
18 30, 2020, the amount provided in this subsection shall lapse.

19 (26) \$244,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute House Bill No. 2638 (sports wagering/compacts). If the
22 bill is not enacted by June 30, 2020, the amount provided in this
23 subsection shall lapse.

24 (27) \$35,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Engrossed Second
26 Substitute House Bill No. 2662 (total cost of insulin). If the bill
27 is not enacted by June 30, 2020, the amount provided in this
28 subsection shall lapse.

29 (28) \$394,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for two additional investigators and a
31 data consultant for the homicide investigation tracking system
32 (HITS).

33 **Sec. 126.** 2019 c 415 s 128 (uncodified) is amended to read as
34 follows:

35 **FOR THE CASELOAD FORECAST COUNCIL**

36 General Fund—State Appropriation (FY 2020) ((~~\$1,907,000~~))
37 \$2,040,000
38 General Fund—State Appropriation (FY 2021) ((~~\$1,922,000~~))

1		<u>\$2,063,000</u>
2	Pension Funding Stabilization Account—State Appropriation. . .	\$168,000
3	TOTAL APPROPRIATION.	((\$3,997,000))
4		<u>\$4,271,000</u>

5 The appropriations (~~(within)~~) in this section are subject to the
6 following conditions and limitations: \$43,000 of the general fund—
7 state appropriation for fiscal year 2020 and \$27,000 of the general
8 fund—state appropriation for fiscal year 2021 are provided solely for
9 the caseload forecast council to provide information, data analysis,
10 and other necessary assistance upon the request of the task force
11 established in section 952 of this act.

12 **Sec. 127.** 2019 c 415 s 129 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15	General Fund—State Appropriation (FY 2020).	((\$94,046,000))
16		<u>\$96,462,000</u>
17	General Fund—State Appropriation (FY 2021).	((\$92,285,000))
18		<u>\$146,437,000</u>
19	General Fund—Federal Appropriation.	((\$327,876,000))
20		<u>\$327,896,000</u>
21	General Fund—Private/Local Appropriation.	((\$9,107,000))
22		<u>\$9,112,000</u>
23	Public Works Assistance Account—State Appropriation. . .	((\$8,207,000))
24		<u>\$8,212,000</u>
25	Lead Paint Account—State Appropriation.	\$251,000
26	Building Code Council Account—State Appropriation.	\$16,000
27	Liquor Excise Tax Account—State Appropriation.	\$1,291,000
28	((Economic Development Strategic Reserve Account—State	
29	Appropriation.	\$5,000,000))
30	Home Security Fund Account—State Appropriation.	((\$60,422,000))
31		<u>\$120,425,000</u>
32	Energy Freedom Account—State Appropriation.	\$5,000
33	Affordable Housing for All Account—State Appropriation. .	\$13,895,000
34	Financial Fraud and Identity Theft Crimes Investigation	
35	and Prosecution Account—State Appropriation.	((\$1,975,000))
36		<u>\$2,325,000</u>
37	Low-Income Weatherization and Structural Rehabilitation	

1	Assistance Account—State Appropriation.	\$1,399,000
2	Statewide Tourism Marketing Account—State Appropriation. .	\$3,028,000
3	Community and Economic Development Fee Account—State	
4	Appropriation.	\$4,200,000
5	Growth Management Planning and Environmental Review	
6	Fund—State Appropriation.	\$5,800,000
7	Pension Funding Stabilization Account—State	
8	Appropriation.	\$1,616,000
9	Liquor Revolving Account—State Appropriation.	\$5,918,000
10	Washington Housing Trust Account—State	
11	Appropriation.	((\$12,944,000))
12		<u>\$67,947,000</u>
13	Prostitution Prevention and Intervention Account—State	
14	Appropriation.	\$26,000
15	Public Facility Construction Loan Revolving Account—	
16	State Appropriation.	((\$903,000))
17		<u>\$1,076,000</u>
18	<u>Model Toxics Control Stormwater Account—State</u>	
19	<u>Appropriation.</u>	<u>\$150,000</u>
20	<u>Dedicated Marijuana Account—State Appropriation</u>	
21	<u>(FY 2021).</u>	<u>\$1,100,000</u>
22	<u>Andy Hill Cancer Research Endowment Fund Match</u>	
23	<u>Transfer Account—State Appropriation.</u>	<u>\$7,454,000</u>
24	<u>Community Preservation and Development Authority</u>	
25	<u>Account—State Appropriation.</u>	<u>\$1,000,000</u>
26	TOTAL APPROPRIATION.	((\$650,210,000))
27		<u>\$827,041,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Repayments of outstanding mortgage and rental assistance
31 program loans administered by the department under RCW 43.63A.640
32 shall be remitted to the department, including any current revolving
33 account balances. The department shall collect payments on
34 outstanding loans, and deposit them into the state general fund.
35 Repayments of funds owed under the program shall be remitted to the
36 department according to the terms included in the original loan
37 agreements.

38 (2) \$1,000,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,000,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a grant to resolution
2 Washington to build statewide capacity for alternative dispute
3 resolution centers and dispute resolution programs that guarantee
4 that citizens have access to low-cost resolution as an alternative to
5 litigation.

6 (3) \$375,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$375,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for a grant to the retired
9 senior volunteer program.

10 (4) The department shall administer its growth management act
11 technical assistance and pass-through grants so that smaller cities
12 and counties receive proportionately more assistance than larger
13 cities or counties.

14 (5) \$375,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$375,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely as pass-through funding to Walla
17 Walla Community College for its water and environmental center.

18 (6) (~~(\$804,000)~~) \$3,304,000 of the general fund—state
19 appropriation for fiscal year 2020 and (~~(\$804,000)~~) \$3,304,000 of the
20 general fund—state appropriation for fiscal year 2021 (~~and~~
21 ~~\$5,000,000 of the economic development strategic reserve account—~~
22 ~~state appropriation~~)) are provided solely for associate development
23 organizations. During the 2019-2021 biennium, the department shall
24 consider an associate development organization's total resources when
25 making contracting and fund allocation decisions, in addition to the
26 schedule provided in RCW 43.330.086.

27 (7) \$5,907,000 of the liquor revolving account—state
28 appropriation is provided solely for the department to contract with
29 the municipal research and services center of Washington.

30 (8) The department is authorized to require an applicant to pay
31 an application fee to cover the cost of reviewing the project and
32 preparing an advisory opinion on whether a proposed electric
33 generation project or conservation resource qualifies to meet
34 mandatory conservation targets.

35 (9) Within existing resources, the department shall provide
36 administrative and other indirect support to the developmental
37 disabilities council.

38 (10) \$300,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the northwest agriculture
2 business center.

3 (11) \$150,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the regulatory roadmap
6 program for the construction industry and to identify and coordinate
7 with businesses in key industry sectors to develop additional
8 regulatory roadmap tools.

9 (12) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the
12 Washington new Americans program. The department may require a cash
13 match or in-kind contributions to be eligible for state funding.

14 (13) \$643,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$643,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to contract
17 with a private, nonprofit organization to provide developmental
18 disability ombuds services.

19 (14) \$1,000,000 of the home security fund—state appropriation,
20 \$2,000,000 of the Washington housing trust account—state
21 appropriation, and \$1,000,000 of the affordable housing for all
22 account—state appropriation are provided solely for the department of
23 commerce for services to homeless families and youth through the
24 Washington youth and families fund.

25 (15) \$2,000,000 of the home security fund—state appropriation is
26 provided solely for the administration of the grant program required
27 in chapter 43.185C RCW, linking homeless students and their families
28 with stable housing.

29 (16) \$1,980,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$1,980,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for community
32 beds for individuals with a history of mental illness. Currently,
33 there is little to no housing specific to populations with these co-
34 occurring disorders; therefore, the department must consider how best
35 to develop new bed capacity in combination with individualized
36 support services, such as intensive case management and care
37 coordination, clinical supervision, mental health, substance abuse
38 treatment, and vocational and employment services. Case-management
39 and care coordination services must be provided. Increased case-

1 managed housing will help to reduce the use of jails and emergency
2 services and will help to reduce admissions to the state psychiatric
3 hospitals. The department must coordinate with the health care
4 authority and the department of social and health services in
5 establishing conditions for the awarding of these funds. The
6 department must contract with local entities to provide a mix of (a)
7 shared permanent supportive housing; (b) independent permanent
8 supportive housing; and (c) low and no-barrier housing beds for
9 people with a criminal history, substance abuse disorder, and/or
10 mental illness.

11 Priority for permanent supportive housing must be given to
12 individuals on the discharge list at the state psychiatric hospitals
13 or in community psychiatric inpatient beds whose conditions present
14 significant barriers to timely discharge.

15 (17) \$557,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$557,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the department to design and
18 administer the achieving a better life experience program.

19 (18) The department is authorized to suspend issuing any
20 nonstatutorily required grants or contracts of an amount less than
21 \$1,000,000 per year.

22 (19) \$1,070,000 of the general fund—state appropriation for
23 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for the small business
25 export assistance program. The department must ensure that at least
26 one employee is located outside the city of Seattle for purposes of
27 assisting rural businesses with export strategies.

28 (20) \$60,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$60,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department to submit the
31 necessary Washington state membership dues for the Pacific Northwest
32 economic region.

33 (21) \$1,500,000 of the general fund—state appropriation for
34 fiscal year 2020 and (~~(\$1,500,000)~~) \$2,000,000 of the general fund—
35 state appropriation for fiscal year 2021 are provided solely for the
36 department to contract with organizations and attorneys to provide
37 either legal representation or referral services for legal
38 representation, or both, to indigent persons who are in need of legal
39 services for matters related to their immigration status. Persons

1 eligible for assistance under any contract entered into pursuant to
2 this subsection must be determined to be indigent under standards
3 developed under chapter 10.101 RCW.

4 (22) (a) \$3,500,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$3,500,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for grants to
7 support the building operation, maintenance, and service costs of
8 permanent supportive housing projects or units within housing
9 projects that have or will receive funding from the housing trust
10 fund—state account or other public capital funding that:

11 (i) Is dedicated as permanent supportive housing units;

12 (ii) Is occupied by low-income households with incomes at or
13 below thirty percent of the area median income; and

14 (iii) Requires a supplement to rent income to cover ongoing
15 property operating, maintenance, and service expenses.

16 (b) Permanent supportive housing projects receiving federal
17 operating subsidies that do not fully cover the operation,
18 maintenance, and service costs of the projects are eligible to
19 receive grants as described in this subsection.

20 (c) The department may use a reasonable amount of funding
21 provided in this subsection to administer the grants.

22 (23) (a) (~~(\$2,735,000)~~) \$2,091,000 of the general fund—state
23 appropriation for fiscal year 2020, (~~(\$2,265,000)~~) \$3,159,000 of the
24 general fund—state appropriation for fiscal year 2021, and \$7,000,000
25 of the home security fund—state appropriation are provided solely for
26 the office of homeless youth prevention and protection programs to:

27 (i) Expand outreach, services, and housing for homeless youth and
28 young adults including but not limited to secure crisis residential
29 centers, crisis residential centers, and HOPE beds, so that resources
30 are equitably distributed across the state;

31 (ii) Contract with other public agency partners to test
32 innovative program models that prevent youth from exiting public
33 systems into homelessness; and

34 (iii) Support the development of an integrated services model,
35 increase performance outcomes, and enable providers to have the
36 necessary skills and expertise to effectively operate youth programs.

37 (b) Of the amounts provided in this subsection:

38 (i) \$2,000,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$2,000,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to build infrastructure and
2 services to support a continuum of interventions including but not
3 limited to prevention, crisis response, and long-term housing in
4 reducing youth homelessness in four identified communities as part of
5 the anchor community initiative; and

6 (ii) (~~(\$625,000)~~) \$91,000 of the general fund—state appropriation
7 for fiscal year 2020 and (~~(\$625,000)~~) \$1,159,000 of the general fund—
8 state appropriation for fiscal year 2021 are provided solely for a
9 contract with one or more nonprofit organizations to provide youth
10 services and young adult housing on a multi-acre youth campus located
11 in the city of Tacoma. Youth services include, but are not limited
12 to, HOPE beds and crisis residential centers to provide temporary
13 shelter and permanency planning for youth under the age of eighteen.
14 Young adult housing includes, but is not limited to, rental
15 assistance and case management for young adults ages eighteen to
16 twenty-four.

17 (24) \$36,650,000 of the general fund—state appropriation for
18 fiscal year 2020 and (~~(\$36,650,000)~~) \$51,650,000 of the general fund—
19 state appropriation for fiscal year 2021 are provided solely for the
20 essential needs and housing support program.

21 (25) \$1,436,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$1,436,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for the
24 department to identify and invest in strategic growth areas, support
25 key sectors, and align existing economic development programs and
26 priorities. The department must consider Washington's position as the
27 most trade-dependent state when identifying priority investments. The
28 department must engage states and provinces in the northwest as well
29 as associate development organizations, small business development
30 centers, chambers of commerce, ports, and other partners to leverage
31 the funds provided. Sector leads established by the department must
32 include the industries of: (a) Aerospace; (b) clean technology and
33 renewable and nonrenewable energy; (c) wood products and other
34 natural resource industries; (d) information and communication
35 technology; (e) life sciences and global health; (f) maritime; and
36 (g) military and defense. The department may establish these sector
37 leads by hiring new staff, expanding the duties of current staff, or
38 working with partner organizations and or other agencies to serve in
39 the role of sector lead.

1 (26) \$1,237,000 of the liquor excise tax account—state
2 appropriation is provided solely for the department to provide fiscal
3 note assistance to local governments, including increasing staff
4 expertise in multiple subject matter areas, including but not limited
5 to criminal justice, taxes, election impacts, transportation and land
6 use, and providing training and staff preparation prior to
7 legislative session.

8 (27) The department must develop a model ordinance for cities and
9 counties to utilize for siting community based behavioral health
10 facilities.

11 (28) \$198,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$198,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to retain a behavioral health
14 facilities siting administrator within the department to coordinate
15 development of effective behavioral health housing options and
16 provide technical assistance in siting of behavioral health treatment
17 facilities statewide to aide in the governor's plan to discharge
18 individuals from the state psychiatric hospitals into community
19 settings. This position must work closely with the local government
20 legislative authorities, planning departments, behavioral health
21 providers, health care authority, department of social and health
22 services, and other entities to facilitate linkages among disparate
23 behavioral health community bed capacity-building efforts. This
24 position must work to integrate building behavioral health treatment
25 and infrastructure capacity in addition to ongoing supportive housing
26 benefits. By July 1, 2020, the department, in collaboration with the
27 department of social and health services, the department of health,
28 and the health care authority, must submit to the office of financial
29 management and the appropriate committees of the legislature, a
30 report on behavioral health treatment facility capacity. The
31 department must submit updates of the report every six months to the
32 office of financial management and the appropriate committees of the
33 legislature. The format of the report must be developed in
34 consultation with staff from the office of financial management and
35 the appropriate fiscal committees of the legislature. The report must
36 identify current capacity, capacity in development, and average daily
37 utilization by state funded clients for the prior period. The report
38 must summarize data by type of facility and location and must include
39 all facilities licensed by the department of health to provide

1 behavioral health treatment or residential services and all
2 facilities licensed or operated by the department of social and
3 health services that provide behavioral health treatment services or
4 residential support for individuals with enhanced behavioral health
5 support needs. The department of social and health services, the
6 department of health, and the health care authority must provide
7 timely information to the department for inclusion in the reports.

8 (29)(a) During the 2019-2021 fiscal biennium, the department must
9 revise its agreements and contracts with vendors to include a
10 provision to require that each vendor agrees to equality among its
11 workers by ensuring similarly employed individuals are compensated as
12 equals as follows:

13 (i) Employees are similarly employed if the individuals work for
14 the same employer, the performance of the job requires comparable
15 skill, effort, and responsibility, and the jobs are performed under
16 similar working conditions. Job titles alone are not determinative of
17 whether employees are similarly employed;

18 (ii) Vendors may allow differentials in compensation for its
19 workers based in good faith on any of the following:

20 (A) A seniority system; a merit system; a system that measures
21 earnings by quantity or quality of production; a bona fide job-
22 related factor or factors; or a bona fide regional difference in
23 compensation levels.

24 (B) A bona fide job-related factor or factors may include, but
25 not be limited to, education, training, or experience, that is:
26 Consistent with business necessity; not based on or derived from a
27 gender-based differential; and accounts for the entire differential.

28 (C) A bona fide regional difference in compensation level must
29 be: Consistent with business necessity; not based on or derived from
30 a gender-based differential; and account for the entire differential.

31 (b) The provision must allow for the termination of the contract
32 if the department or department of enterprise services determines
33 that the vendor is not in compliance with this agreement or contract
34 term.

35 (c) The department must implement this provision with any new
36 contract and at the time of renewal of any existing contract.

37 (30)(a) \$150,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$150,000 of the general fund—local appropriation
39 are provided solely for the department to contract with a consultant
40 to study the current and ongoing impacts of the SeaTac international

1 airport. The general fund—state funding provided in this subsection
2 serves as a state match and may not be spent unless \$150,000 of local
3 matching funds is transferred to the department. The department must
4 seek feedback on project scoping and consultant selection from the
5 cities listed in (b) of this subsection.

6 (b) The study must include, but not be limited to:

7 (i) The impacts that the current and ongoing airport operations
8 have on quality of life associated with air traffic noise, public
9 health, traffic, congestion, and parking in residential areas,
10 pedestrian access to and around the airport, public safety and crime
11 within the cities, effects on residential and nonresidential property
12 values, and economic development opportunities, in the cities of
13 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
14 other impacted neighborhoods; and

15 (ii) Options and recommendations for mitigating any negative
16 impacts identified through the analysis.

17 (c) The department must collect data and relevant information
18 from various sources including the port of Seattle, listed cities and
19 communities, and other studies.

20 (d) The study must be delivered to the legislature by June 1,
21 2020.

22 (31) Within amounts appropriated in this section, the office of
23 homeless youth prevention and protection must make recommendations to
24 the appropriate committees of the legislature by October 31, 2019,
25 regarding rights that all unaccompanied homeless youth and young
26 adults should have for appropriate care and treatment in licensed and
27 unlicensed residential runaway and homeless youth programs.

28 (32) \$787,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$399,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Second
31 Substitute House Bill No. 1344 (child care access work group). (~~If~~
32 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
33 ~~this subsection shall lapse.~~)

34 (33) \$144,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$144,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to contract
37 with a nonprofit organization with offices located in the cities of
38 Maple Valley, Enumclaw, and Auburn to provide street outreach and

1 connect homeless young adults ages eighteen through twenty-four to
2 services in south King county.

3 (34) \$218,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$61,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Second
6 Substitute House Bill No. 1444 (appliance efficiency). (~~If the bill
7 is not enacted by June 30, 2019, the amounts provided in this
8 subsection shall lapse.~~)

9 (35) \$100,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for implementation of Engrossed Second
11 Substitute House Bill No. 1114 (food waste reduction). (~~If the bill
12 is not enacted by June 30, 2019, the amounts provided in this
13 subsection shall lapse.~~)

14 (36) \$75,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$75,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for a contract with the city of
17 Federal Way to support after-school recreational and educational
18 programs.

19 (~~(+38)~~) (37) \$150,000 of the general fund—state appropriation
20 for fiscal year 2020 is provided solely for the department to convene
21 a work group regarding the development of Washington's green economy
22 based on the state's competitive advantages. The work group must
23 focus on developing economic, education, business, and investment
24 opportunities in energy, water, and agriculture. The work group must
25 consist of at least one representative from the department, the
26 department of natural resources, the department of agriculture, the
27 Washington state department of transportation, a four-year research
28 university, a technical college, the private sector, an economic
29 development council, a city government, a county government, a tribal
30 government, a non-government organization, a statewide environmental
31 advocacy organization, and up to two energy utility providers. The
32 work group must:

33 (a) Develop an inventory of higher education resources including
34 research, development, and workforce training to foster green
35 economic development in energy, water, and agriculture;

36 (b) Identify investment opportunities in higher education
37 research, development, and workforce training to enhance and
38 accelerate green economic development;

1 (c) Make recommendations for green economic development
2 investment opportunities and how state government may serve as a
3 clearing house, or economic center, to support private investments
4 and build the green economy in Washington to serve national and
5 global markets;

6 (d) Identify opportunities for integrating technology in energy,
7 water, natural resources, and agriculture, and create resource
8 efficiencies including water and energy conservation and smart grid
9 technologies;

10 (e) Recommend policies at the state and local government level to
11 promote and accelerate development of the green economy in Washington
12 state;

13 (f) Submit an interim report with the work group recommendations
14 to the appropriate legislative committees by December 1, 2019; and

15 (g) Submit a final report with the work group recommendations to
16 the appropriate legislative committees by June 30, 2020.

17 (~~(39)~~) (38) \$75,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$75,000 of the general fund—state appropriation
19 for fiscal year 2021 are provided solely for a grant to a nonprofit
20 organization focused on supporting pregnant women and single mothers
21 who are homeless or at risk of being homeless throughout Pierce
22 county. The grant must be used for providing classes relating to
23 financial literacy, renter rights and responsibilities, parenting,
24 and physical and behavioral health.

25 (~~(40)~~) (39) \$200,000 of the general fund—state appropriation
26 for fiscal year 2020 and \$200,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for the
28 department to provide capacity-building grants through the Latino
29 community fund for educational programs and human services support
30 for children and families in rural and underserved communities.

31 (~~(41)~~) (40) \$400,000 of the general fund—state appropriation
32 for fiscal year 2020 is provided solely for the city of Bothell to
33 complete the canyon park regional growth center subarea plan.

34 (~~(42)~~) (41) \$172,000 of the general fund—state appropriation
35 for fiscal year 2020 and \$165,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for the
37 Washington statewide reentry council for operational staff support,
38 travel, and administrative costs.

1 ~~((44))~~ (42) \$964,000 of the general fund—state appropriation
2 for fiscal year 2020 and \$1,045,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of Engrossed Third Substitute House Bill No. 1257
5 (energy efficiency). ~~((If the bill is not enacted by June 30, 2019,~~
6 ~~the amounts provided in this subsection shall lapse.~~

7 ~~(45))~~ (43) \$1,500,000 of the general fund—state appropriation
8 for fiscal year 2020 and \$1,500,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for
10 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
11 5254).

12 ~~((46))~~ (44) General fund—federal appropriations provided in
13 this section assume continued receipt of the federal Byrne justice
14 assistance grant for state and local government drug and gang task
15 forces.

16 ~~((47))~~ (45) \$450,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$450,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for a grant to
19 a nonprofit organization for an initiative to advance affordable
20 housing projects and education centers on public or tax-exempt land
21 in Washington state. The department must award the grant to an
22 organization with an office located in a city with a population of
23 more than six hundred thousand that partners in equitable, transit-
24 oriented development. The grant must be used to:

25 (a) Produce an inventory of potentially developable public or
26 tax-exempt properties;

27 (b) Analyze the suitability of properties for affordable housing,
28 early learning centers, or community space;

29 (c) Organize community partners and build capacity to develop
30 sites, as well as coordinate negotiations among partners and public
31 owners;

32 (d) Facilitate collaboration and co-development between
33 affordable housing, early learning centers, or community space;

34 (e) Catalyze the redevelopment of ten sites to create
35 approximately fifteen hundred affordable homes; and

36 (f) Subcontract with the University of Washington to facilitate
37 public, private, and non-profit partnerships to create a regional
38 vision and strategy for building affordable housing at a scale to
39 meet the need.

1 ~~((48))~~ (46) \$500,000 of the general fund—state appropriation
2 for fiscal 2021 is provided solely for the department to contract
3 with an entity located in the Beacon hill/Chinatown international
4 district area of Seattle to provide low income housing, low income
5 housing support services, or both. To the extent practicable, the
6 chosen location must be colocated with other programs supporting the
7 needs of children, the elderly, or persons with disabilities.

8 ~~((49))~~ (47) \$800,000 of the general fund—state appropriation
9 for fiscal year 2020 and \$800,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for the
11 department to provide a grant for a criminal justice diversion center
12 pilot program in Spokane county.

13 (a) Spokane county must report collected data from the pilot
14 program to the department. ~~((The department must submit a report to
15 the appropriate committees of the legislature by October 1, 2020.))~~
16 The report must contain, at a minimum:

17 ~~((a))~~ (i) An analysis of the arrests and bookings for
18 individuals served in the pilot program;

19 ~~((b))~~ (ii) An analysis of the connections to behavioral health
20 services made for individuals who were served by the pilot program;

21 ~~((c))~~ (iii) An analysis of the impacts on housing stability for
22 individuals served by the pilot program; and

23 ~~((d))~~ (iv) The number of individuals served by the pilot
24 program who were connected to a detoxification program, completed a
25 detoxification program, completed a chemical dependency assessment,
26 completed chemical dependency treatment, or were connected to
27 housing.

28 (b) No more than fifty percent of the funding provided in this
29 subsection may be used for planning and predevelopment activities
30 related to site readiness and other startup expenses incurred before
31 the pilot program becomes operational.

32 ~~((50))~~ (48)(a) \$500,000 of the general fund—state appropriation
33 for fiscal year 2020 and \$500,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for one or
35 more better health through housing pilot project. The department must
36 contract with one or more accountable communities of health to work
37 with hospitals and permanent supportive housing providers in their
38 respective accountable community of health regions to plan for and
39 implement the better health through housing pilot project. The

1 accountable communities of health must have established partnerships
2 with permanent supportive housing providers, hospitals, and community
3 health centers.

4 (b) The pilot project must prioritize providing permanent
5 supportive housing assistance to people who:

6 (i) Are homeless or are at imminent risk of homelessness;

7 (ii) Have complex physical health or behavioral health
8 conditions; and

9 (iii) Have a medically necessary condition, risk of death,
10 negative health outcomes, avoidable emergency department utilization,
11 or avoidable hospitalization without the provision of permanent
12 supportive housing, as determined by a vulnerability assessment tool.

13 (c) Permanent supportive housing assistance may include rental
14 assistance, permanent supportive housing service funding, or
15 permanent supportive housing operations and maintenance funding. The
16 pilot program shall work with permanent supportive housing providers
17 to determine the best permanent supportive housing assistance local
18 investment strategy to expedite the availability of permanent
19 supportive housing for people eligible to receive assistance through
20 the pilot project.

21 (d) Within the amounts provided in this subsection, the
22 department must contract with the Washington state department of
23 social and health services division of research and data analysis to
24 design and conduct a study to evaluate the impact of the better
25 health through housing pilot project or projects. The division shall
26 submit a final study report to the governor and appropriate
27 committees of the legislature by June 30, 2021. The study objectives
28 must include:

29 (i) Baseline data collection of the physical health conditions,
30 behavioral health conditions, housing status, and health care
31 utilization of people who receive permanent supportive housing
32 assistance through the pilot project;

33 (ii) The impact on physical health and behavioral health outcomes
34 of people who receive permanent supportive housing assistance through
35 the pilot project as compared to people with similar backgrounds who
36 did not receive permanent supportive housing assistance; and

37 (iii) The impact on health care costs and health care utilization
38 of people who receive permanent supportive housing assistance through
39 the pilot project as compared to people with similar backgrounds who
40 did not receive permanent supportive housing assistance.

1 (e) A reasonable amount of the amounts provided in this
2 subsection may be used to pay for costs to administer the pilot
3 contracts and housing assistance.

4 (f) Amounts provided in this subsection do not include funding
5 provided under title XIX or title XXI of the federal social security
6 act, funding from the general fund—federal appropriation, or funding
7 from the general fund—local appropriation for transformation through
8 accountable communities of health, as described in initiative one of
9 the medicaid transformation demonstration waiver under healthier
10 Washington.

11 (g) The accountable communities of health must annually report
12 the progress and impact of the better health through housing pilot
13 project or projects to the joint select committee on health care
14 oversight by December 1st of each year.

15 ~~((+51))~~ (49) \$250,000 of the general fund—state appropriation
16 for fiscal year 2020 and \$250,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for the
18 department to contract for the promotion of leadership development,
19 community building, and other services for the Native American
20 community in south King county.

21 ~~((+52))~~ (50) (a) ~~((+50,000))~~ \$12,000 of the general fund—state
22 appropriation for fiscal year 2020 ~~((+38,000))~~ and \$38,000 of the general
23 fund—state appropriation for fiscal year 2021 are provided solely for
24 the department to provide to Chelan county to collaborate with the
25 department of fish and wildlife and the Stemilt partnership on the
26 following activities:

27 (i) Identifying and evaluating possible land exchanges in the
28 Stemilt basin that provide mutual benefits to outdoor recreation and
29 the mission of a public agency; and

30 (ii) Completing independent appraisals of all properties that may
31 be included in a possible land exchange by ~~((June 30, 2020))~~ January
32 1, 2021.

33 (b) \$20,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the department to provide to the
35 department of fish and wildlife to complete technical studies,
36 assessments, environmental review, and due diligence for lands
37 included in any potential exchange and for project review for near-
38 and long-term facility replacement and expansion of the mission ridge
39 ski and board resort.

1 (c) The department must require the department of fish and
2 wildlife, in collaboration with Chelan county, to submit
3 recommendations for potential land exchange and supporting appraisals
4 and environmental analysis to the Chelan county board of
5 commissioners and the appropriate committees of the legislature by
6 (~~December 1, 2020~~) June 1, 2021.

7 (~~(53)~~) (51) \$500,000 of the general fund—state appropriation
8 for fiscal year 2020, (~~(\$500,000)~~) \$1,500,000 of the general fund—
9 state appropriation for fiscal year 2021 and \$4,500,000 of the home
10 security fund—state appropriation are provided solely for the
11 consolidated homeless grant program.

12 (a) Of the amounts provided in this subsection, \$4,500,000 of the
13 home security fund—state appropriation is provided solely for
14 permanent supportive housing targeted at those families who are
15 chronically homeless and where at least one member of the family has
16 a disability. The department will also connect these families to
17 medicaid supportive services.

18 (b) Of the amounts provided in this subsection, \$1,000,000 of the
19 general fund—state appropriation for fiscal year 2021 is provided
20 solely for diversion services for those families and individuals who
21 are at substantial risk of losing stable housing or who have recently
22 become homeless and are determined to have a high probability of
23 returning to stable housing.

24 (~~(54)~~) (52) \$1,275,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$1,227,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for
27 implementation of Engrossed Second Substitute Senate Bill No. 5116
28 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~
29 ~~amounts provided in this subsection shall lapse.~~

30 ~~(55)~~) (53) \$47,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$47,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for implementation of
33 Engrossed Second Substitute Senate Bill No. 5223 (electrical net
34 metering). (~~If the bill is not enacted by June 30, 2019, the amounts~~
35 ~~provided in this subsection shall lapse.~~

36 ~~(56)~~) (54) \$81,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$76,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for implementation of
39 Substitute Senate Bill No. 5324 (homeless student support). (~~If the~~

1 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(57))~~ (55) \$100,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$100,000 of the general fund—state appropriation
5 for fiscal year 2021 are provided solely for implementation of
6 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
7 workplace). ~~((If the bill is not enacted by June 30, 2019, the~~
8 ~~amounts provided in this subsection shall lapse.~~

9 ~~(58))~~ (56) \$264,000 of the general fund—state appropriation for
10 fiscal year 2020 and ~~((~~\$264,000~~))~~ \$676,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for
12 implementation of Second Substitute Senate Bill No. 5511 (broadband
13 service). ~~((If the bill is not enacted by June 30, 2019, the amounts~~
14 ~~provided in this subsection shall lapse.))~~ Within the amounts
15 provided in this subsection, the department must translate survey
16 materials used to gather information on broadband access into a
17 minimum of three languages and include demographic data in the report
18 associated with the bill.

19 ~~((59))~~ (57) \$272,000 of the general fund—state appropriation
20 for fiscal year 2020 and \$272,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for the lead
22 based paint enforcement activities within the department.

23 ~~((60))~~ (58) \$250,000 of the general fund—state appropriation
24 for fiscal year 2020 is provided solely for a one-time grant to the
25 port of Port Angeles for a stormwater management project to protect
26 ancient tribal burial sites and to maintain water quality.

27 ~~((61))~~ (59) \$100,000 of the general fund—state appropriation
28 for fiscal year 2020 and \$100,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for a grant to
30 municipalities using a labor program model designed for providing
31 jobs to individuals experiencing homelessness to lead to full-time
32 employment and stable housing.

33 ~~((62))~~ (60) \$75,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$75,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for implementation of the
36 recommendations by the joint transportation committee's Washington
37 state air cargo movement study to support an air cargo marketing
38 program and assistance program. The department must coordinate
39 promotion activities at domestic and international trade shows, air

1 cargo events, and other activities that support the promotion,
2 marketing, and sales efforts of the air cargo industry.

3 ~~((+63+))~~ (61) \$125,000 of the general fund—state appropriation
4 for fiscal year 2020 and \$125,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for a grant to
6 a nonprofit for a smart buildings education program to educate
7 building owners and operators on smart building practices and
8 technologies, including the development of onsite and digital
9 trainings that detail how to operate residential and commercial
10 facilities in an energy efficient manner. The grant recipient must be
11 located in a city with a population of more than seven hundred
12 thousand and serve anyone within Washington with an interest in
13 better understanding energy efficiency in commercial and
14 institutional buildings.

15 ~~((+64+)(a+))~~ (62) \$150,000 of the general fund—state appropriation
16 for fiscal year 2020 and \$150,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for the
18 department to provide a grant to a nonprofit organization to assist
19 fathers transitioning from incarceration to family reunification. The
20 grant recipient must have experience contracting with:

21 ~~((+i+))~~ (a) The department of corrections to support offender
22 betterment projects; and

23 ~~((+ii+))~~ (b) The department of social and health services to
24 provide access and visitation services.

25 ~~((+65+))~~ (63) \$100,000 of the general fund—state appropriation
26 for fiscal year 2020 and \$100,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for a grant to
28 a nonprofit organization to promote public education around wildfires
29 to public school students of all ages and to expand outreach on
30 issues related to forest health and fire suppression. The grant
31 recipient shall sponsor projects including, but not limited to, a
32 multi-media traveling presentation.

33 ~~((+66+))~~ (64) \$125,000 of the general fund—state appropriation
34 for fiscal year 2020 and \$125,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for a grant to
36 a nonprofit organization to help reduce crime and violence in
37 neighborhoods and school communities. The grant recipient must
38 promote safe streets and community engagement in the city of Tacoma
39 through neighborhood organizing, law enforcement-community

1 partnerships, neighborhood watch programs, youth mobilization, and
2 business engagement.

3 ~~((+67))~~ (65) \$125,000 of the general fund—state appropriation
4 for fiscal year 2020 and \$125,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for a grant to
6 increase the financial stability of low income Washingtonians through
7 participation in children's education savings accounts, earned income
8 tax credits, and the Washington retirement marketplace. The grant
9 recipient must be a statewide association of local asset building
10 coalitions that promotes policies and programs in Washington to
11 assist low-and-moderate income residents build, maintain, and
12 preserve assets through investments in education, homeownership,
13 personal savings and entrepreneurship.

14 ~~((+68))~~ (66) \$100,000 of the general fund—state appropriation
15 for fiscal year 2020 and \$100,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for a grant to
17 a nonprofit organization to catalyze a market for mass timber and
18 promote forest health, workforce development, and updates to building
19 codes. The grant recipient must have at least twenty-five years of
20 experience in land acquisition and program management to conserve
21 farmland, create jobs, revitalize small towns, reduce wildfires, and
22 reduce greenhouse emissions.

23 ~~((+69))~~ (67) \$250,000 of the general fund—state appropriation
24 for fiscal year 2020 and \$250,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for a grant to
26 assist people with limited incomes in nonmetro areas of the state
27 start and sustain small businesses. The grant recipient must be a
28 nonprofit organization involving a network of microenterprise
29 organizations and professionals to support micro entrepreneurship and
30 access to economic development resources.

31 ~~((+70))~~ (68) \$270,000 of the general fund—state appropriation
32 for fiscal year 2020 ~~((is))~~ and \$250,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for a grant to
34 a nonprofit organization within the city of Tacoma for social
35 services and educational programming to assist Latino and indigenous
36 communities in honoring heritage and culture through the arts, and
37 overcoming barriers to social, political, economic, and cultural
38 community development. Of the amounts provided in this subsection,
39 \$250,000 of the general fund—state appropriation for fiscal year 2021

1 is provided solely for a grant to provide a public policy fellowship
2 program that offers training in grassroots organizing, leadership
3 development, civic engagement, and policy engagement focused on
4 Latino and indigenous community members.

5 ~~((71))~~ (69) \$5,800,000 of the growth management planning and
6 environmental review fund—state appropriation is provided solely for
7 implementation of Engrossed Second Substitute House Bill No. 1923
8 (urban residential building). ~~((If the bill is not enacted by June~~
9 ~~30, 2019, the amounts provided in this subsection shall lapse.))~~ Of
10 the amounts provided in this subsection:

11 (a) \$5,000,000 is provided solely for grants to cities for costs
12 associated with the bill;

13 (b) \$500,000 is provided solely for administration costs to the
14 department; and

15 (c) \$300,000 is provided solely for a grant to the Washington
16 real estate research center.

17 ~~((72))~~ (70) \$100,000 of the general fund—state appropriation
18 for fiscal year 2020 is provided solely for the department to produce
19 a proposal and recommendations for establishing an industrial waste
20 coordination program by December 1, 2019.

21 (71) \$200,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$400,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to develop a
24 comprehensive analysis of statewide emissions reduction strategies.
25 This technical analysis must: (a) Identify specific strategies that
26 are likely to be most effective in achieving necessary emissions
27 reductions for key energy uses and customer segments; and (b) be
28 performed by one or more expert consultants, with administrative and
29 policy support provided by the department.

30 (72) \$7,454,000 of the Andy Hill cancer research endowment fund
31 match transfer account—state appropriation is provided solely for the
32 Andy Hill cancer research endowment program. Amounts provided in this
33 subsection may be used for grants and administration costs.

34 (73) \$600,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for grants to law enforcement agencies
36 to implement group violence intervention strategies in areas with
37 high rates of gun violence. Grant funding will be awarded to two
38 sites, with priority given to Yakima county and south King county.
39 The sites must be located in areas with high rates of gun violence,

1 include collaboration with the local leaders and community members,
2 use data to identify the individuals most at risk to perpetrate gun
3 violence for interventions, and include a component that connects
4 individuals to services. Priority is given to sites meeting these
5 criteria who also can demonstrate leveraging existing local or
6 federal resources.

7 (74) \$80,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the department to facilitate
9 research on nontraditional workers across the regulatory continuum,
10 including convening cross-agency partners. The purpose of the
11 research is to recommend policies and practices regarding the state's
12 worker and small business programs, address changes in the labor
13 market, and continue work initiated by the independent contractor
14 employment study funded in section 127(47), chapter 299, Laws of
15 2018. The department must submit a report of its findings to the
16 governor by November 1, 2020.

17 (75) \$1,343,000 of the financial fraud and identity theft crimes
18 investigation and prosecution account—state appropriation is provided
19 solely for the implementation of Substitute Senate Bill No. 6074
20 (financial fraud/theft crimes). If the bill is not enacted by June
21 30, 2020, the amount provided in this subsection shall lapse.

22 (76) \$150,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the operations of the long-
25 term care ombudsman program.

26 (77) \$607,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely to a statewide nonprofit resource center
28 to assist current and prospective homeowners, and homeowners at risk
29 of foreclosure. Funding must be used for activities to prevent
30 mortgage or tax lien foreclosure, housing counselors, foreclosure
31 prevention hotlines, low-income legal services, mediation, and other
32 activities that promote homeownership.

33 (78) \$250,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for grants to nonprofit organizations
35 that primarily serve communities of color and poor rural communities
36 in community planning, technical assistance, and predevelopment as
37 part of the development of capital assets and programs that help
38 reduce poverty and build stronger and more sustainable communities.

1 The funds will be used to further the goal of equitable development
2 of all Washington communities.

3 (79) \$200,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department to provide a grant to
5 a nonprofit organization in King county to provide adult culinary
6 skills training, housing, and other services to students who are
7 experiencing or at risk of experiencing homelessness.

8 (80) \$391,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for Pacific county to operate or
10 participate in a drug task force to enhance coordination and
11 intelligence while facilitating multijurisdictional criminal
12 investigations.

13 (81) \$350,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the department to convene a work
15 group to review and make recommendations for legislation to update
16 the growth management act in light of the road map to Washington's
17 future report produced by the Ruckelshaus center. The task force must
18 involve stakeholders from diverse perspectives in the process,
19 including but not limited to representatives of counties, cities, the
20 forestry and agricultural industries, the environmental community,
21 Native American tribes, and state agencies. The work group must
22 report on its activities and recommendations by December 1, 2020.

23 (82) \$100,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for the department to produce the
25 biennial report identifying a list of projects to address
26 incompatible developments near military installations as provided in
27 RCW 43.330.520.

28 (83) \$250,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for the formation of a healthy energy
30 workers board. The board must conduct an unmet health care needs
31 assessment for Hanford workers and develop recommendations on how
32 these health care needs can be met. The board must also review
33 studies on how to prevent worker exposure, summarize existing results
34 and recommendations, develop key indicators of progress in meeting
35 unmet health care needs, and catalogue the health surveillance
36 systems in use at the Hanford site. The workers board must submit a
37 report to the legislature by June 1, 2021, documenting
38 recommendations on meeting health care needs, progress on meeting key

1 indicators, and, if necessary, recommendations for the establishment
2 of new health surveillance systems at Hanford.

3 (84) \$23,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for curriculum development and training
5 sessions for a veteran's certified peer counseling pilot program in
6 Lewis county delivered in partnership with a Lewis county veterans
7 museum.

8 (85) \$60,000,000 of the home security fund—state appropriation is
9 provided solely for increasing local temporary shelter capacity. The
10 amount provided in this subsection is subject to the following
11 conditions and limitations:

12 (a) A city or county applying for grant funding shall submit a
13 sheltering proposal that aligns with its local homeless housing plan
14 under RCW 43.185C.050. This proposal must include at a minimum:

15 (i) A strategy for outreach to bring currently unsheltered
16 individuals into shelter;

17 (ii) Strategies for connecting sheltered individuals to services
18 including but not limited to: Behavioral health, chemical dependency,
19 education or workforce training, employment services, and permanent
20 supportive housing services;

21 (iii) An estimate on average length of stay;

22 (iv) An estimate of the percentage of persons sheltered who will
23 exit to permanent housing destinations and an estimate of those that
24 are expected to return to homelessness;

25 (v) An assessment of existing shelter capacity in the
26 jurisdiction, and the net increase in shelter capacity that will be
27 funded with the state grant; and

28 (vi) Other appropriate measures as determined by the department.

29 (b) The department shall not reimburse more than \$56 per day per
30 net additional person sheltered above the baseline of shelter
31 occupancy prior to award of the funding. Eligible uses of funds
32 include shelter operations, shelter maintenance, shelter rent, loan
33 repayment, case management, navigation to other services, efforts to
34 address potential impacts of shelters on surrounding neighborhoods,
35 capital improvements and construction, and outreach directly related
36 to bringing unsheltered people into shelter. The department shall
37 coordinate with local governments to encourage cost-sharing through
38 local matching funds.

39 (c) The department shall not reimburse more than \$10,000 per
40 shelter bed prior to occupancy, for costs associated with creating

1 additional shelter capacity or improving existing shelters to improve
2 occupancy rates and successful outcomes. Eligible costs prior to
3 occupancy include acquisition, construction, equipment, staff costs,
4 and other costs directly related to creating additional shelter
5 capacity.

6 (d) For the purposes of this subsection "shelter" means any
7 facility, the primary purpose of which is to provide space for
8 homeless in general or for specific populations of homeless. The
9 shelter must: Be structurally sound to protect occupants from the
10 elements and not pose any threat to health or safety, have means of
11 natural or mechanical ventilation, and be accessible to persons with
12 disabilities, and the site must have hygiene facilities, which must
13 be accessible but do not need to be in the structure.

14 (86) \$500,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the implementation of Senate Bill
16 No. 6430 (industrial waste program). If the bill is not enacted by
17 June 30, 2020, the amount provided in this subsection shall lapse. Of
18 the amount provided in this subsection, \$250,000 of the general fund—
19 state appropriation is provided solely for industrial waste
20 coordination grants.

21 (87)(a) \$400,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely for the department to continue
23 and expand the el nuevo camino pilot project for the purpose of
24 addressing serious youth gang problems in counties in eastern
25 Washington. The department shall adopt policies and procedures as
26 necessary to administer the pilot project, including the application
27 process, disbursement of the grant award to the selected applicants,
28 and tracking compliance and measuring outcomes. Partners, grant
29 recipients, prosecutors, mental health practitioners, schools, and
30 other members of the el nuevo camino pilot project, shall ensure that
31 programs, trainings, recruiting, and other operations for el nuevo
32 camino pilot project prohibit discriminatory practices, including
33 biased treatment and profiling of youth or their communities. For the
34 purposes of this subsection, antidiscriminatory practices prohibit
35 grant recipients or their partners from using factors such as race,
36 ethnicity, national origin, immigration or citizenship status, age,
37 religion, gender, gender identity, gender expression, sexual
38 orientation, and disability in guiding or identifying affected
39 populations.

1 (b) An eligible applicant:

2 (i) Is a county located in Washington or its designee;

3 (ii) Is located east of the Cascade mountain range;

4 (iii) Has an identified gang problem;

5 (iv) Pledges and provides a minimum of sixty percent of matching
6 funds over the same time period of the grant;

7 (v) Has established a coordinated effort with committed partners,
8 including law enforcement, prosecutors, mental health practitioners,
9 and schools;

10 (vi) Has established goals, priorities, and policies in
11 compliance with the requirements of (c) of this subsection; and

12 (vii) Demonstrates a clear plan to engage in long-term antigang
13 efforts after the conclusion of the pilot project.

14 (c) The grant recipients must:

15 (i) Work to reduce youth gang crime and violence by implementing
16 the comprehensive gang model of the federal juvenile justice and
17 delinquency prevention act of 1974;

18 (ii) Increase mental health services to unserved and underserved
19 youth by implementing the best practice youth mental health model of
20 the national center for mental health and juvenile justice;

21 (iii) Work to keep high-risk youth in school, reenroll dropouts,
22 and improve academic performance and behavior by engaging in a grass
23 roots team approach in schools with the most serious youth violence
24 and mental health problems, which must include a unique and
25 identified team in each district participating in the project;

26 (iv) Hire a project manager and quality assurance coordinator;

27 (v) Adhere to recommended quality control standards for
28 Washington state research-based juvenile offender programs as set
29 forth by the Washington state institute for public policy; and

30 (vi) Report to the department by April 1, 2021, with the
31 following:

32 (A) The number of youth and adults served through the project and
33 the types of services accessed and received;

34 (B) The number of youth satisfactorily completing chemical
35 dependency treatment in the county;

36 (C) The estimated change in domestic violence rates;

37 (D) The estimated change in gang participation and gang violence;

38 (E) The estimated change in dropout and graduation rates;

39 (F) The estimated change in overall crime rates and crimes
40 typical of gang activity;

1 (G) The estimated change in recidivism for youth offenders in the
2 county; and

3 (H) Other information required by the department or otherwise
4 pertinent to the pilot project.

5 (d) The department shall report the information from (c)(vi) of
6 this subsection and other relevant data to the legislature and the
7 governor by June 1, 2021.

8 (88) \$421,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the implementation of Engrossed
10 Substitute Senate Bill No. 6288 (office of firearm violence). If the
11 bill is not enacted by June 30, 2020, the amount provided in this
12 subsection shall lapse.

13 (89)(a) \$15,000,000 of the general fund—state appropriation for
14 fiscal year 2021 is provided solely for grants to support the
15 operation, maintenance, and service costs of permanent supportive
16 housing projects or permanent supportive housing units within housing
17 projects that have or will receive funding from the housing trust
18 fund—state account or other public capital funding where the projects
19 or units:

20 (i) Are dedicated as permanent supportive housing units;

21 (ii) Are occupied by low-income households with incomes at or
22 below thirty percent of the area median income; and

23 (iii) Require a supplement to rental income to cover ongoing
24 property operating, maintenance, and service expenses.

25 (b) The department may use a maximum of five percent of the
26 appropriations in this subsection to administer the grant program.

27 (90) \$1,007,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely for the department to administer
29 a transitional housing pilot program for nondependent homeless youth.
30 In developing the pilot program, the department will work with the
31 adolescent unit within the department of children, youth, and
32 families, which is focused on cross-system challenges impacting
33 youth, including homelessness.

34 (91) \$420,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the implementation of Substitute
36 Senate Bill No. 6495 (housing & essential needs). The amount provided
37 in this subsection is provided solely for essential needs and housing
38 support assistance to individuals newly eligible for housing and
39 essential needs support under Substitute Senate Bill No. 6495. If the

1 bill is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 (92) \$10,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department to make
5 recommendations on a sustainable, transparent, and reactive funding
6 model for the operation of the long-term care ombuds program.

7 (a) The department must recommend a plan that:

8 (i) Serves all residents in long term care equally;

9 (ii) Is reactive to changes in service costs; and

10 (iii) Is reactive to changes in number of residents and types of
11 facilities served.

12 (b) The department shall convene not more than three stakeholder
13 meetings that includes representatives from the department of social
14 and health services, the department of commerce, the department of
15 health, the office of financial management, the office of the
16 governor, the long-term care ombuds program, representatives of long
17 term care facilities, representatives for the area agencies on aging,
18 and other stakeholders as appropriate. The department must submit a
19 report with recommendations to the governor and the appropriate
20 fiscal and policy committees of the legislature by December 1, 2020.

21 (93) \$300,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the department to establish
23 representation in key international markets that will provide the
24 greatest opportunities for increased trade and investment for small
25 businesses in the state of Washington. Prior to entering into any
26 contract for representation, the department must consult with
27 associate development organizations and other organizations and
28 associations that represent small business, rural industries, and
29 disadvantaged business enterprises. By June 1, 2021, the department
30 must transmit a report to the economic development committees of the
31 legislature providing the following information, metrics, and private
32 investment resulting from the department's engagement with
33 international markets:

34 (a) An overview of the international markets in which the
35 department has established representation and activities and
36 contracts funded with amounts provided in this subsection;

37 (b) Additional funding invested in Washington companies;

38 (c) The number of jobs created in Washington; and

1 (d) The number of partnerships established and maintained by the
2 department with international governments, businesses, and
3 organizations.

4 (94) \$80,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for the department to establish an
6 identification assistance and support program to assist homeless
7 persons in collecting documentation and procuring an identicard
8 issued by the department of licensing. This program may be operated
9 through a contract for services. The program shall operate in one
10 county west of the crest of the Cascade mountain range with a
11 population of one million or more and one county east of the crest of
12 the Cascade mountain range with a population of five hundred thousand
13 or more.

14 (95) \$400,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the office of homeless youth to
16 administer a competitive grant process to award funding to licensed
17 youth shelters, HOPE centers, and crisis residential centers to
18 provide behavioral health support services for youth in crisis.

19 (96) \$75,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the department of commerce to co-
21 lead a prevention workgroup with the department of children, youth,
22 and families. The workgroup shall focus on preventing youth and young
23 adult homelessness and other related negative outcomes. The workgroup
24 shall consist of members representing the department of social and
25 health services, the employment security department, the health care
26 authority, the office of the superintendent of public instruction,
27 the Washington student achievement council, the interagency workgroup
28 on youth homelessness, community-based organizations, and young
29 people and families with lived experience of housing instability,
30 child welfare involvement or justice system involvement.

31 (a) The workgroup must develop a preliminary strategic plan to be
32 submitted to the appropriate committees of the legislature by
33 December 31, 2020 that details:

34 (i) How existing efforts in this area are coordinated;

35 (ii) The demographics of youth involved in homelessness and other
36 related negative outcomes;

37 (iii) Recommendations on promising interventions and policy
38 improvements; and

1 (iv) Detail and descriptions of current prevention funding
2 streams.

3 (b) The department of commerce shall solicit private funding to
4 support this workgroup. It is the intent of the legislature that this
5 study be supported by a minimum of a one-to-one match with private
6 funds.

7 (97) \$300,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for a grant to the pacific science
9 center for a maker and innovation lab. Grant funds are to be used to
10 develop and operate new experiential learning opportunities.

11 (98) \$1,500,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely for grants and associated
13 technical assistance and administrative costs to foster collaborative
14 partnerships that expand child care capacity in communities. Eligible
15 applicants include nonprofit organizations, school districts,
16 educational service districts, and local governments. These funds may
17 be expended only after the approval of the director of the department
18 of commerce and must be used to support activities and planning that
19 helps communities address the shortage of child care, prioritizing
20 partnerships serving in whole or in part areas identified as child
21 care access deserts.

22 (99) \$400,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for a grant to a regional museum that is
24 working with a national museum of American history and a regional
25 theater to provide educational tools and experiences to students
26 statewide relating to the democratic system in the state of
27 Washington.

28 (100) \$75,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for a grant to a nonprofit organization
30 formed in 2018 that provides a shared housing and living environment
31 for pregnant women, single mothers, and their children who are
32 homeless or at risk of being homeless throughout Pierce county. The
33 nonprofit organization must have persons in executive leadership who
34 have experienced family homelessness. The grant must be used for
35 providing classes at the shared housing location on topics such as
36 financial literacy, renter rights and responsibilities, parenting,
37 and physical and behavioral health.

38 (101) \$200,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to contract with a

1 consultant to study incorporating the unincorporated communities of
2 Fredrickson, Midland, North Clover Creek, Collins, Parkland,
3 Spanaway, Summit-Waller, and Summit View into a single city. The
4 study must include, but not be limited to, the impacts of
5 incorporation on the local tax base, crime, homelessness,
6 infrastructure, public services, and behavioral health services, in
7 the listed communities. The department must submit the study to the
8 appropriate committees of the legislature by June 1, 2021.

9 (102) \$200,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for a grant to Clallam county to conduct
11 an assessment of the needs of the county's homeless population. The
12 assessment must include an analysis of the impacts of substance abuse
13 treatment at the county's substance abuse treatment facilities on the
14 county's homeless population. The assessment must also provide
15 recommendations for improvements of the county's local homeless
16 housing program. Funding provided in this subsection may also be used
17 to implement recommendations from the assessment or to provide
18 shelter, services, and relocation assistance for homeless
19 individuals.

20 (103) \$500,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the office of homeless youth
22 prevention and protection programs to create a centralized diversion
23 fund to serve homeless or at-risk youth and young adults, including
24 those who are unsheltered, exiting inpatient programs, or in school.
25 Funding provided in this subsection may be used for short-term rental
26 assistance, offsetting costs for first and last month's rent and
27 security deposits, transportation costs to go to work, and assistance
28 in obtaining photo identification or birth certificates.

29 (104) \$400,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for a grant to a nonprofit located in
31 King county that serves homeless and at-risk youth and young adults.
32 The grant must be used for a pre-apprenticeship program for youth and
33 young adults experiencing homelessness to prepare and obtain
34 employment in the construction trades by building affordable housing
35 and to earn a high school diploma or equivalent, college credits, or
36 industry certifications.

37 (105) \$175,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the department to contract with a
39 nongovernment organization whose primary focus is the economic

1 development of the city of Federal Way. The contract must be for
2 economic development activities with a focus on business expansion,
3 retention, and attraction, job creation, and workforce development in
4 the south Puget Sound.

5 (106) \$5,000,000 of the general fund—state appropriation for
6 fiscal year 2021 is provided solely for a pilot program to address
7 the immediate housing needs of low or extremely low-income elderly or
8 disabled adults receiving federal supplemental security, federal
9 social security disability, or federal social security retirement
10 income who have an immediate housing need and live in King,
11 Snohomish, Thurston, Kitsap, Pierce, or Clark counties.

12 (107) \$25,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$50,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for a grant to the King county
15 drainage district number 5 for extraordinary audit costs and to
16 perform deferred maintenance on drainage ditches located within the
17 district.

18 (108) \$150,000 of the model toxics control stormwater account—
19 state appropriation is provided solely for planning work related to
20 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
21 Planning work may include, but is not limited to, coordination with
22 project partners, community engagement, conducting engineering
23 studies, and staff support.

24 (109) \$750,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for a grant to the south King fire and
26 rescue fire protection district located in King county to purchase a
27 maritime emergency response vessel.

28 (110) \$100,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for a contract with a nonprofit to
30 provide technical assistance to manufactured home community resident
31 organizations who wish to convert the park in which they reside to
32 resident ownership, pursuant to RCW 59.22.039.

33 (111) \$100,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for implementation of Engrossed
35 Substitute House Bill No. 2342 (comprehensive plan updates). If the
36 bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.

38 (112) \$46,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 2405 (comm. property/clean energy). If the
2 bill is not enacted by June 30, 2020, the amount provided in this
3 subsection shall lapse.

4 (113) \$1,100,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2021 is provided solely for
6 implementation of Engrossed Second Substitute House Bill No. 2870
7 (marijuana retail licenses). If the bill is not enacted by June 30,
8 2020, the amount provided in this subsection shall lapse.

9 (114) \$297,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for a grant to a nonprofit provider of
11 sexual assault services located in Renton. The grant must be used for
12 information technology system improvements.

13 (115) \$100,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for a grant to assist people with
15 limited incomes in urban areas of the state start and sustain small
16 businesses. The grant recipient must be a nonprofit organization
17 involving a network of microenterprise organizations and
18 professionals to support micro entrepreneurship and access to
19 economic development resources.

20 (116) \$1,000,000 of the community preservation and development
21 authority account—state/operating appropriation is provided solely
22 for the operations of the Pioneer Square-International District
23 community preservation and development authority established in RCW
24 43.167.060.

25 (117) (a) \$40,000,000 of the Washington housing trust account—
26 state appropriation is provided solely for production and
27 preservation of affordable housing.

28 (b) In evaluating projects in this subsection, the department
29 must give preference for applications based on some or all of the
30 criteria in RCW 43.185.070(5).

31 (c) The appropriations in this subsection are subject to the
32 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
33 of 2019.

34 (118) (a) \$10,000,000 of the Washington housing trust account—
35 state appropriation is provided solely for the preservation of
36 affordable multifamily housing at risk of losing affordability due to
37 expiration of use restrictions that otherwise require affordability
38 including, but not limited to, United States department of
39 agriculture funded multifamily housing.

1 (b) Within the amount provided in this subsection, the department
2 must implement necessary procedures no later than July 1, 2020, to
3 enable rapid commitment of funds on a first-come, first-served basis
4 to qualifying project proposals that satisfy the goal of long-term
5 preservation of Washington's affordable multifamily housing stock,
6 particularly in rural areas of the state.

7 (c) The department must adhere to the following award terms and
8 procedures for the rapid response program created under (b) of this
9 subsection:

10 (i) The funding is not subject to the ninety-day application
11 periods in RCW 43.185.070 or 43.185A.050.

12 (ii) Awards must be in the form of a recoverable grant with a
13 forty-year low income housing covenant on the land.

14 (iii) If a capital needs assessment is required, the department
15 must work with the applicant to ensure that this does not create an
16 unnecessary impediment to rapidly accessing these funds.

17 (iv) Awards may be used for acquisition or for acquisition and
18 rehabilitation of properties to preserve the affordable housing units
19 beyond existing use restrictions and keep them in Washington's
20 housing portfolio.

21 (v) No single award may exceed \$2,500,000, although the
22 department must consider waivers of this award cap if an applicant
23 demonstrates sufficient need.

24 (vi) The award limit in (c)(v) of this subsection may only be
25 applied to the use of awards provided under this subsection. The
26 amount awarded under this subsection may not be calculated in award
27 limitations for other housing trust fund awards.

28 (vii) If the department receives simultaneous applications for
29 funding under this program, proposals that reach the greatest public
30 benefit, as defined by the department, must be prioritized. For
31 purposes of this subsection, "greatest public benefit" includes, but
32 is not limited to:

33 (A) The greatest number of units that will be preserved;

34 (B) Whether the project has federally funded rental assistance
35 tied to it;

36 (C) The scarcity of the affordable housing applied for compared
37 to the number of available affordable housing units in the same
38 geographic location; and

39 (D) The program's established funding priorities under RCW
40 43.185.070(5).

1 (d) The appropriations in this subsection are subject to the
2 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
3 of 2019.

4 (119) (a) \$5,000,000 of the Washington housing trust account—state
5 appropriation is provided solely for housing preservation grants or
6 loans to be awarded competitively.

7 (b) The funds may be provided for major building improvements,
8 preservation, and system replacements, necessary for the existing
9 housing trust fund portfolio to maintain long-term viability. The
10 department must require a capital needs assessment to be provided
11 prior to contract execution. Funds may not be used to add or expand
12 the capacity of the property.

13 (c) To allocate preservation funds, the department must review
14 applications and evaluate projects based on the following criteria:

15 (i) The age of the property, with priority given to buildings
16 that are more than fifteen years old;

17 (ii) The population served, with priority given to projects with
18 at least fifty percent of the housing units being occupied by
19 families and individuals at or below fifty percent area median
20 income;

21 (iii) The degree to which the applicant demonstrates that the
22 improvements will result in a reduction of operating or utilities
23 costs, or both;

24 (iv) The potential for additional years added to the
25 affordability period of the property; and

26 (v) Other criteria that the department considers necessary to
27 achieve the purpose of this program.

28 (d) The appropriations in this subsection are subject to the
29 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
30 of 2019.

31 (120) \$500,000 of the general fund—state appropriation for fiscal
32 year 2020 is provided solely for the department of commerce to
33 contract with a nonprofit organization to establish and operate a
34 center for child care retention and expansion. The nonprofit
35 organization must be a Bellingham, Washington-based nonprofit
36 community action agency with fifty years of experience serving
37 homeless and low-income families and individuals.

38 (a) Funding provided in this subsection may be used for, but is
39 not limited to, the following purposes:

1 (i) Creating a rapid response team trained to help child care
2 businesses whose continuity of operations is threatened;

3 (ii) Developing business model prototypes for new child care
4 settings; and

5 (iii) Assisting existing or new child care businesses in
6 assessing readiness for expansion or acquisition.

7 (b) Of the amounts provided in this subsection:

8 (i) \$120,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for staffing at the center for child
10 care; and

11 (ii) \$380,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the nonprofit organization to
13 distribute grants to third party child care providers and
14 nongovernmental organizations. Nonprofit entities applying for
15 funding as a statewide network must:

16 (A) Have an existing infrastructure or network of academic,
17 innovation, and mentoring program grant-eligible entities;

18 (B) Provide after-school and summer programs with youth
19 development services; and

20 (C) Provide proven and tested recreational, educational, and
21 character-building programs for children ages six to eighteen years
22 of age.

23 **Sec. 128.** 2019 c 415 s 130 (uncodified) is amended to read as
24 follows:

25 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

26	General Fund—State Appropriation (FY 2020)	((\$860,000))
27		<u>\$874,000</u>
28	General Fund—State Appropriation (FY 2021)	((\$888,000))
29		<u>\$914,000</u>
30	Pension Funding Stabilization Account—State Appropriation. .	\$102,000
31	Lottery Administrative Account—State Appropriation.	\$50,000
32	TOTAL APPROPRIATION.	((\$1,900,000))
33		<u>\$1,940,000</u>

34 **Sec. 129.** 2019 c 415 s 131 (uncodified) is amended to read as
35 follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

37	General Fund—State Appropriation (FY 2020)	((\$28,833,000))
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1		<u>\$29,306,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$12,303,000))
3		<u>\$13,799,000</u>
4	General Fund—Federal Appropriation.	((\$32,512,000))
5		<u>\$33,013,000</u>
6	General Fund—Private/Local Appropriation.	\$5,526,000
7	Economic Development Strategic Reserve Account—State	
8	Appropriation.	\$330,000
9	Personnel Service Account—State Appropriation.	((\$35,133,000))
10		<u>\$35,360,000</u>
11	Higher Education Personnel Services Account—State	
12	Appropriation.	\$1,497,000
13	Statewide Information Technology System Development	
14	<u>Maintenance and Operations</u> Revolving	
15	Account—State Appropriation.	((\$13,298,000))
16		<u>\$32,921,000</u>
17	Office of Financial Management Central Service Account—	
18	State Appropriation.	((\$20,710,000))
19		<u>\$21,118,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$2,446,000
22	Performance Audits of Government Account—State	
23	Appropriation.	\$678,000
24	TOTAL APPROPRIATION.	((\$153,266,000))
25		<u>\$175,994,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1)(a) The student achievement council and all institutions of
29 higher education as defined in RCW 28B.92.030 and eligible for state
30 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
31 ensure that data needed to analyze and evaluate the effectiveness of
32 state financial aid programs are promptly transmitted to the
33 education data center so that it is available and easily accessible.
34 The data to be reported must include but not be limited to:

- 35 (i) The number of state need grant and college bound recipients;
- 36 (ii) The number of students on the unserved waiting list of the
- 37 state need grant;
- 38 (iii) Persistence and completion rates of state need grant
- 39 recipients and college bound recipients as well as students on the

1 state need grant unserved waiting list, disaggregated by institution
2 of higher education;

3 (iv) State need grant recipients and students on the state need
4 grant unserved waiting list grade point averages; and

5 (v) State need grant and college bound scholarship program costs.

6 (b) The student achievement council shall submit student unit
7 record data for state financial aid program applicants and recipients
8 to the education data center.

9 (c) The education data center shall enter data sharing agreements
10 with the joint legislative audit and review committee and the
11 Washington state institute for public policy to ensure that
12 legislatively directed research assignments regarding state financial
13 aid programs may be completed in a timely manner.

14 (2) (a) (~~(\$10,000,000)~~) \$29,623,000 of the statewide information
15 technology system development revolving account—state appropriation
16 is provided solely for (~~(continuation of readiness activities for)~~)
17 the one Washington program agency financial reporting system
18 replacement, phase 1A core financials. Of the amounts provided in
19 this subsection:

20 (i) (~~(\$7,082,000)~~) \$7,082,000 of the statewide information
21 technology system development revolving account—state appropriation
22 is provided solely for organizational enterprise resource planning,
23 organizational change management, and procurement contracts in fiscal
24 year 2020.

25 (ii) \$459,000 of the statewide information technology system
26 development revolving account—state appropriation is provided solely
27 for staff in fiscal year 2020.

28 (iii) \$1,000,000 of the statewide information technology system
29 development revolving account—state appropriation is provided solely
30 for other contractual services or project staffing in fiscal year
31 2020.

32 (iv) (~~(\$459,000)~~) \$1,366,000 of the statewide information
33 technology system development revolving account—state appropriation
34 is provided solely for program staff in fiscal year 2021.

35 (v) \$442,000 of the statewide information technology system
36 development revolving account—state appropriation is provided solely
37 for dedicated integration development staffing in fiscal year 2021.
38 This staff will work to expand the states integration layer.

1 (vi) \$140,000 of the statewide information technology system
2 development revolving account—state appropriation is provided solely
3 for a dedicated statewide accounting consultant in fiscal year 2021.
4 This staff will work with state agencies to standardize workflow and
5 work with the systems integrator to configure the agency financial
6 reporting system replacement. The staff will also update applicable
7 state administrative and accounting manual chapters to document new
8 standardized workflows.

9 (vii) (~~(\$1,000,000)~~) \$19,576,000 of the statewide information
10 technology system development revolving account—state appropriation
11 is provided solely for other contractual services or project staffing
12 in fiscal year 2021.

13 (b) Beginning September 30, 2019, the office of financial
14 management shall provide written quarterly reports on the one
15 Washington program to the legislative fiscal committees and the
16 legislative evaluation and accountability program committee to
17 include how (~~funding was spent for the prior quarter~~) funding was
18 spent for the prior quarter and what the ensuing quarter budget will
19 be by fiscal month. The written report must also include:

20 (i) A list of quantifiable deliverables accomplished and the
21 expenditures by deliverable by fiscal month;

22 (ii) A report on the contract full time equivalent charged and
23 paid to each vendor by fiscal month; and

24 (iii) A report identifying each state agency that received change
25 management vendor work from the information technology pool by fiscal
26 month.

27 (c) Prior to spending any funds, the director of the office of
28 financial management must agree to the spending and sign off on the
29 spending.

30 (d) This subsection is subject to the conditions, limitations,
31 and review requirements of (~~section 719 of this act~~) section 701 of
32 this act.

33 (e) Financial reporting for the agency change management funding
34 must be coded and charged discretely in the agency financial
35 reporting system each fiscal month so that it can be differentiated
36 from the noninformation technology pool change management budget and
37 costs.

38 (3) Within existing resources, the labor relations section shall
39 produce a report annually on workforce data and trends for the
40 previous fiscal year. At a minimum, the report must include a

1 workforce profile; information on employee compensation, including
2 salaries and cost of overtime; and information on retention,
3 including average length of service and workforce turnover.

4 (4) \$12,741,000 of the personnel service account—state
5 appropriation in this section is provided solely for administration
6 of orca pass benefits included in the 2019-2021 collective bargaining
7 agreements and provided to nonrepresented employees as identified in
8 section 996 of this act. The office of financial management must bill
9 each agency for that agency's proportionate share of the cost of orca
10 passes. The payment from each agency must be deposited in to the
11 personnel service account and used to purchase orca passes. The
12 office of financial management may consult with the Washington state
13 department of transportation in the administration of these benefits.

14 (5) \$12,485,000 of the personnel service fund appropriation is
15 provided solely for the administration of a flexible spending
16 arrangement (FSA) plan. Agencies shall pay their proportional cost
17 for the program as determined by the office of financial management.
18 Total amounts billed by the office of financial management for this
19 purpose may not exceed the amount provided in this subsection. The
20 office of financial management may, through interagency agreement,
21 delegate administration of the program to the health care authority.

22 (6) \$1,536,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the implementation of Engrossed
24 Substitute Senate Bill No. 5741 (all payer claims database), and is
25 subject to the conditions, limitations, and review provided in
26 ~~((section 719 of this act))~~ section 701 of this act. ~~((If the bill is
27 not enacted by June 30, 2019, the amount provided in this subsection
28 shall lapse.))~~

29 (7) \$157,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided solely for the implementation of Substitute
31 House Bill No. 1949 (firearm background checks). ~~((If the bill is not
32 enacted by June 30, 2019, the amount provided in this subsection
33 shall lapse.))~~

34 (8) Within amounts appropriated in this section, funding is
35 provided to implement Second Substitute House Bill No. 1497
36 (foundational public health).

37 (9) \$110,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for the office of financial management
39 to determine annual primary care medical expenditures in Washington,

1 by insurance carrier, in total and as a percentage of total medical
2 expenditure. Where feasible, this determination must also be broken
3 down by relevant characteristics such as whether expenditures were
4 for in-patient or out-patient care, physical or mental health, by
5 type of provider, and by payment mechanism.

6 (a) The determination must be made in consultation with statewide
7 primary care provider organizations using the state's all payer
8 claims database and other existing data.

9 (b) For purposes of this section:

10 (i) "Primary care" means family medicine, general internal
11 medicine, and general pediatrics.

12 (ii) "Primary care provider" means a physician, naturopath, nurse
13 practitioner, physician assistant, or other health professional
14 licensed or certified in Washington state whose clinical practice is
15 in the area of primary care.

16 (iii) "Primary care medical expenditures" means payments to
17 reimburse the cost of physical and mental health care provided by a
18 primary care provider, excluding prescription drugs, vision care, and
19 dental care, whether paid on a fee-for-service basis or as a part of
20 a capitated rate or other type of payment mechanism.

21 (iv) "Total medical expenditure" means payments to reimburse the
22 cost of all health care and prescription drugs, excluding vision care
23 and dental care, whether paid on a fee-for-service basis or as part
24 of a capitated rate or other type of payment mechanism.

25 (c) By December 1, 2019, the office of financial management shall
26 report its findings to the legislature, including an explanation of
27 its methodology and any limits or gaps in existing data which
28 affected its determination.

29 (10) \$1,200,000 of the office of financial management central
30 services—state appropriation is provided solely for the education
31 research and data center to set up a data enclave and to work on
32 complex data sets. This is subject to the conditions, limitations and
33 review requirements of (~~section 719 of this act~~) section 701 of
34 this act. The data enclave for customer access must include twenty-
35 five users, to include one user from each of the following entities:

36 (a) The house;

37 (b) The senate;

38 (c) The legislative evaluation and accountability program
39 committee;

40 (d) The joint legislative audit and review committee; and

1 (e) The Washington state institute for public policy.

2 (11) (~~(\$345,000 of the statewide information technology system~~
3 ~~development revolving account state appropriation is provided solely~~
4 ~~for modifications to the facilities portfolio management tool to~~
5 ~~expand the ability to track leases of land, buildings, equipment, and~~
6 ~~vehicles. This is subject to the conditions, limitations, and review~~
7 ~~requirements of section 719 of this act.~~

8 ~~(14))~~ \$250,000 of the office of financial management central
9 service—state appropriation is provided solely for a dedicated budget
10 staff for the work associated with the information technology cost
11 pool projects. The staff will be responsible for providing a monthly
12 financial report after each fiscal month close to fiscal staff of the
13 senate ways and means and house appropriations committees to reflect
14 at least:

15 (a) Fund balance of the information technology pool account;

16 (b) Amount by project of funding approved to date and for the
17 last fiscal month;

18 (c) Amount by agency of funding approved to date and for the last
19 fiscal month;

20 (d) Total amount approved to date and for the last fiscal month;
21 ~~(and)~~

22 (e) Amount of expenditure on each project by the agency to date
23 and for the last fiscal month;

24 (f) A projection for the information technology pool account by
25 fiscal month through the 2019-2021 fiscal biennium close, and as a
26 calculation of amount spent to date as a percentage of total
27 appropriation;

28 (g) A projection of each project by fiscal month through the
29 2019-2021 fiscal biennium close, and a calculation of amount spent to
30 date as a percentage of total project cost; and

31 (h) A list of agencies and projects that have not yet been
32 approved for funding by the office of financial management.

33 ~~((15))~~ (12) \$15,000,000 of the general fund—state appropriation
34 for fiscal year 2020, \$159,000 of the general fund—state
35 appropriation for fiscal year 2021, and \$5,000,000 of the general
36 fund—private/local appropriation are provided solely for the office
37 of financial management to prepare for the 2020 census. No funds
38 provided under this subsection may be used for political purposes.
39 The office must:

1 (a) Complete outreach and a communication campaign that reaches
2 the state's hardest to count residents;

3 (b) Perform frequent outreach to the hard-to-count population
4 both in person through community messengers and through various media
5 avenues;

6 (c) Establish deliverable-based outreach contracts with nonprofit
7 organizations and local and tribal contracts;

8 (d) Consider the recommendations of the statewide complete count
9 committee;

10 (e) Prepare documents in multiple languages to promote census
11 participation;

12 (f) Provide technical assistance with the electronic census
13 forms; and

14 (g) Hold in reserve \$5,000,000 of the general fund—state
15 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
16 —private/local appropriation, until January 1, 2020, for contracting
17 with community based organizations with historical access to and
18 credibility with hard-to-count people to support outreach to the
19 hardest to count and last-mile efforts.

20 (13) Within existing resources and in consultation with the
21 office of the superintendent of public instruction, the office of
22 financial management shall review and report on the pupil
23 transportation funding system for K-12 education. The report shall
24 include findings and recommendations and shall be submitted to the
25 governor and the appropriate committees of the legislature by August
26 1, 2020. This report shall include review of the following:

27 (a) The formula components and modeling approach in RCW
28 28A.160.192;

29 (b) The data used in the analysis for completeness, validity, and
30 appropriateness;

31 (c) The timing requirements and whether they could be changed;

32 (d) The STARS model for appropriateness, functionality, and
33 alignment with statute; and

34 (e) The capacity and resources of the office of the
35 superintendent of public instruction to produce the transportation
36 analysis.

37 (14) \$192,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$288,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the office of financial

1 management to contract for project management and fiscal modeling to
2 support collaborations with the office of the superintendent of
3 public instruction and department of children, youth, and families to
4 complete a report with options and recommendations for administrative
5 efficiencies and long-term strategies which align and integrate high-
6 quality early learning programs administered by both agencies. The
7 report is due to the governor and the appropriate committees of the
8 legislature by September 1, 2020.

9 (15) When determining financial feasibility and submitting a
10 request for funds necessary to implement collective bargaining
11 agreements for the 2021-2023 fiscal biennium, the office of financial
12 management should request funds from the state general fund rather
13 than the state wildlife account for the department of fish and
14 wildlife cost. The legislature intends that requests for funds not be
15 made from accounts with insufficient fund balances and where the
16 administering agency lacks the statutory authority to generate
17 additional revenue to the account.

18 (16) The office shall consult with agencies of the state,
19 including but not limited to the department of natural resources,
20 state parks and recreation commission, department of fish and
21 wildlife, conservation commission, Puget Sound partnership,
22 recreation and conservation office, and department of ecology, to
23 prioritize actions and investments that mitigate the effects of
24 climate change and strengthen the resiliency of communities and the
25 natural environment. The recommended prioritization list shall be
26 submitted to the governor and the legislature by November 1, 2020, to
27 be considered for funding from the climate resiliency account created
28 in section 924 of this act.

29 (17) The education research and data center must provide data
30 requested by the joint legislative audit and review committee or the
31 Washington state institute for public policy within six months from
32 the date of the initial formal request. The education research and
33 data center and data contributors must notify the joint committee or
34 the institute in writing if they determine the data request does not
35 comply with the federal educational rights and privacy act, no later
36 than twenty-one days after the initial formal request.

37 (18) \$40,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the office of financial management
39 to review and report on vendor rates for services provided to low-
40 income individuals at the department of children, youth, and

1 families, the department of corrections, and the department of social
2 and health services. The report must be submitted to the governor and
3 the appropriate committees of the legislature by December 1, 2020,
4 and must include review of, at least:

5 (a) The current rates for services by vendor;

6 (b) A history of increases to the rates since fiscal year 2010 by
7 vendor;

8 (c) A comparison of how the vendor increases and rates compare to
9 inflation; and

10 (d) A summary of the billing methodology for the vendor rates.

11 (19) \$150,000 of the general fund—state appropriation for fiscal
12 year 2021 and \$150,000 of the general fund—federal appropriation are
13 provided solely for the office to seek an independent audit of the
14 health care authority's administrative costs and expenditures. The
15 audit must be provided to the legislature no later than September 1,
16 2021, and must include all administrative costs associated with the
17 medicaid program, including, but not limited to costs expended by the
18 authority for:

19 (a) Staff necessary to operate the program;

20 (b) Administrative costs associated with managed care plan
21 operation;

22 (c) Other administrative costs incurred through additional third
23 party administrators or administrators of medicaid or medicaid-
24 related programs; and

25 (d) Fiscal intermediaries and third party administrators engaged
26 on behalf of the authority.

27 (20) \$350,000 of the general fund—state appropriation for fiscal
28 year 2021, and \$350,000 of the general fund—federal appropriation are
29 provided solely to contract with one or more research or actuarial
30 entities to examine the delivery of behavioral and physical health
31 care services for which the health care authority contracts with a
32 risk-bearing fiscal intermediary, excluding any contracts for
33 employee benefit programs. A report must be provided to the
34 legislature no later than September 1, 2021, and must include:

35 (a) A description of the types of payment methods currently used
36 by risk-bearing fiscal intermediaries to establish provider payments.
37 The report must identify, and, to the extent practicable, quantify,
38 instances of case payment rates, broad encounter rates, value-based
39 purchasing, subcapitation, or similar methodologies;

1 (b) Options available to the legislature and the governor to
2 ensure that risk-bearing fiscal intermediaries meet standards for
3 quality and access to care; and

4 (c) Options available to the legislature and the governor to
5 modify payment rates to providers that offer services under medicaid
6 managed care. To the extent practicable, for each option the report
7 must discuss the potential implications to federal funding and client
8 access to care for both state-funded and private pay patients and
9 identify whether the option could be restricted to particular types
10 of service, provider specializations, client characteristics, care
11 settings, geographic areas, or other relevant, identified demographic
12 criteria.

13 (21) \$250,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the education research and data
15 center to expand its higher education finance report on the education
16 research and data center web site to include budget, expenditure, and
17 revenue data for institutions of higher education. The budget,
18 expenditure, and revenue data must be by fund for each institution
19 and for all appropriated, nonappropriated, and nonallotted funds,
20 including the source and use of tuition and fee revenue. Expenditure
21 data must include program and activity information. Revenue data must
22 include source of funds.

23 (22) \$50,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided on a one-time basis solely for the office to
25 work with a correctional facility located in Des Moines, Washington
26 servicing the confinement needs of multiple member cities and a number
27 of contract agencies to study and review the most cost effective
28 delivery options for providing medication assisted treatment to
29 individuals located in local jails and state correctional facilities.
30 The office shall provide a report to the legislature and the
31 appropriate fiscal committees of the legislature by November 10,
32 2020, which includes recommendations for and the costs associated
33 with providing safe, effective treatment and coordination of care.
34 The study and report must include identification of alternative
35 revenue sources.

36 (23) \$90,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$85,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the education research and
39 data center to conduct a statewide study of opportunity youth. The

1 center shall provide a report of its findings to the appropriate
2 committees of the legislature by December 31, 2020. The study must
3 include:

4 (a) The number of people in Washington between the ages of
5 sixteen and twenty-nine who have enrolled in Washington schools or
6 participated in the Washington workforce between 2015 and 2019 before
7 completely opting out, including:

8 (i) The rate of young people without a high school diploma or a
9 high school equivalency certificate who are disconnected from high
10 school;

11 (ii) The rate of young people with a high school diploma, but
12 without a postsecondary credential, who are disconnected from
13 postsecondary education and may or may not be working;

14 (iii) The rate of young people with a postsecondary credential,
15 but not enrolled in postsecondary education, who are disconnected
16 from the Washington workforce; and

17 (iv) The rate of young people disconnected from the Washington
18 workforce and not enrolled in Washington schools.

19 (b) The education levels for each of the following age bands:
20 16-18, 19-21, 22-24, 25-29. The education levels include:

21 (i) No diploma;

22 (ii) High school diploma or high school equivalency certificate;

23 (iii) Some higher education but no degree;

24 (iv) Associates degree;

25 (v) Bachelor's degree;

26 (vi) Graduate degree or higher; and

27 (vii) Degree (associates or higher).

28 (c) The employment levels for each of the following age bands:
29 16-18, 19-21, 22-24, 25-29. The employment levels include:

30 (i) Not employed;

31 (ii) Part-time; and

32 (iii) Full-time.

33 (d) Disaggregation of data to the extent possible by race,
34 gender, native or foreign born, income above or below 200 percent of
35 the poverty line, average salary, and job industry.

36 **Sec. 130.** 2019 c 415 s 132 (uncodified) is amended to read as
37 follows:

38 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

39 Administrative Hearings Revolving Account—State

1	Appropriation.	((\$45,688,000))
2		<u>\$47,550,000</u>
3	TOTAL APPROPRIATION.	((\$45,688,000))
4		<u>\$47,550,000</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$173,000 of the administrative hearing revolving account—
8 state appropriation is provided solely for the implementation of
9 chapter 13, Laws of 2019 (SHB 1399).

10 (2) \$46,000 of the administrative hearings revolving account—
11 state appropriation is provided solely for the implementation of
12 Second Substitute House Bill No. 1645 (parental improvement). If the
13 bill is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 **Sec. 131.** 2019 c 415 s 133 (uncodified) is amended to read as
16 follows:

17 **FOR THE WASHINGTON STATE LOTTERY**

18	Lottery Administrative Account—State Appropriation.	((\$29,854,000))
19		<u>\$29,858,000</u>
20	TOTAL APPROPRIATION.	((\$29,854,000))
21		<u>\$29,858,000</u>

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) No portion of this appropriation may be used for acquisition
25 of gaming system capabilities that violate state law.

26 (2) Pursuant to RCW 67.70.040, the commission shall take such
27 action necessary to reduce retail commissions to an average of 5.1
28 percent of sales.

29 **Sec. 132.** 2019 c 415 s 134 (uncodified) is amended to read as
30 follows:

31 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

32	General Fund—State Appropriation (FY 2020).	((\$401,000))
33		<u>\$438,000</u>
34	General Fund—State Appropriation (FY 2021).	((\$413,000))
35		<u>\$465,000</u>
36	Pension Funding Stabilization Account—State Appropriation.	\$26,000
37	TOTAL APPROPRIATION.	((\$840,000))

1 \$929,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$3,000 of the general fund—state
4 appropriation for fiscal year 2020 and \$2,000 of the general fund—
5 state appropriation for fiscal year 2021 are provided solely for
6 implementation of Substitute Senate Bill No. 5023 (ethnic studies).
7 ((If the bill is not enacted by June 30, 2019, the amounts provided
8 in this subsection shall lapse.))

9 **Sec. 133.** 2019 c 415 s 135 (uncodified) is amended to read as
10 follows:

11 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

12	General Fund—State Appropriation (FY 2020).	((\$318,000))
13		<u>\$321,000</u>
14	General Fund—State Appropriation (FY 2021).	((\$301,000))
15		<u>\$408,000</u>
16	Pension Funding Stabilization Account—State Appropriation. .	\$26,000
17	TOTAL APPROPRIATION.	((\$645,000))
18		<u>\$755,000</u>

19 **Sec. 134.** 2019 c 415 s 136 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

22	Department of Retirement Systems Expense	
23	Account—State Appropriation.	((\$60,059,000))
24		<u>\$61,964,000</u>
25	TOTAL APPROPRIATION.	((\$60,059,000))
26		<u>\$61,964,000</u>

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) ((~~\$160,000~~)) \$166,000 of the department of retirement systems
30 —state appropriation is provided solely for the administrative costs
31 associated with implementation of Substitute House Bill No. 1661
32 (higher education retirement). If the bill is not enacted by June 30,
33 ((2019)) 2020, the amount provided in this subsection shall lapse.

34 (2) \$106,000 of the department of retirement systems—state
35 appropriation is provided solely for the administrative costs
36 associated with implementation of Senate Bill No. 5350 (optional life

1 annuity). (~~If the bill is not enacted by June 30, 2019, the amount~~
2 ~~provided in this subsection shall lapse.~~)

3 (3) \$139,000 of the department of retirement systems—state
4 appropriation is provided solely for the administrative costs
5 associated with implementation of Engrossed Substitute House Bill No.
6 1308 or Senate Bill No. 5360 (retirement system defaults). (~~If the~~
7 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
8 ~~subsection shall lapse.~~)

9 (4) \$44,000 of the department of retirement systems—state
10 appropriation is provided solely for the administrative costs
11 associated with implementation of House Bill No. 1408 (survivorship
12 benefit options). (~~If the bill is not enacted by June 30, 2019, the~~
13 ~~amount provided in this subsection shall lapse.~~)

14 (5) \$53,000 of the department of retirement systems—state
15 appropriation is provided solely for implementation of Senate Bill
16 No. 6417 (survivor option change). If the bill is not enacted by June
17 30, 2020, the amount provided in this subsection shall lapse.

18 (6) \$48,000 of the department of retirement systems—state
19 appropriation is provided solely for implementation of Engrossed
20 House Bill No. 1390 (public employees retirement systems). If the
21 bill is not enacted by June 30, 2020, the amount provided in this
22 subsection shall lapse.

23 (7) \$44,000 of the department of retirement systems—state
24 appropriation is provided solely for the administrative costs
25 associated with ongoing implementation and administrative costs
26 associated with House Bill No. 2189 (PSERS/comp restoration work). If
27 the bill is not enacted by June 30, 2020, the amount provided in this
28 subsection shall lapse.

29 (8) \$144,000 of the department of retirement systems—state
30 appropriation is provided solely for the administrative costs
31 associated with ongoing implementation of chapter 259, Laws of 2019
32 (E2SHB 1139).

33 (9) \$38,000 of the department of retirement systems—state
34 appropriation is provided solely for the administrative costs
35 associated with ongoing implementation and administrative costs
36 associated with Substitute House Bill No. 2544 (definition of
37 veteran). If the bill is not enacted by June 30, 2020, the amount
38 provided in this subsection shall lapse.

1 **Sec. 135.** 2019 c 415 s 137 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF REVENUE**

4	General Fund—State Appropriation (FY 2020).	((\$150,681,000))
5		<u>\$150,901,000</u>
6	General Fund—State Appropriation (FY 2021).	((\$144,287,000))
7		<u>\$153,625,000</u>
8	Timber Tax Distribution Account—State Appropriation. . .	((\$7,289,000))
9		<u>\$7,368,000</u>
10	Business License Account—State Appropriation.	((\$20,606,000))
11		<u>\$20,666,000</u>
12	Waste Reduction, Recycling, and Litter Control	
13	Account—State Appropriation.	\$168,000
14	Model Toxics Control Operating Account—	
15	State Appropriation.	\$119,000
16	Financial Services Regulation Account—State	
17	Appropriation.	\$5,000,000
18	Pension Funding Stabilization Account—State	
19	Appropriation.	\$13,486,000
20	TOTAL APPROPRIATION.	((\$341,636,000))
21		<u>\$351,333,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$142,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the implementation of Second
26 Substitute House Bill No. 1059 (B&O return filing due date). ((If the
27 bill is not enacted by June 30, 2019, the amount provided in this
28 subsection shall lapse.))

29 (2) (a) ((~~\$4,150,000~~)) \$4,268,000 of the general fund—state
30 appropriation for fiscal year 2020 and ((~~\$1,921,000~~)) \$3,238,000 of
31 the general fund—state appropriation for fiscal year 2021 are
32 provided solely for the department to implement 2019 revenue
33 legislation.

34 (b) Within the amounts provided in this subsection, sufficient
35 funding is provided for the department to implement section 11 of
36 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile
37 homes).

38 (c) (i) Of the amounts provided in this subsection, ((~~\$1,061,000~~))
39 \$711,000 of the general fund—state appropriation for fiscal year 2020

1 and (~~(\$977,000)~~) \$1,327,000 of the general fund—state appropriation
2 for fiscal year 2021 are provided solely for the department to
3 facilitate a tax structure work group, initially created within
4 chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and hereby
5 reauthorized.

6 (ii) In addition to the membership as set forth in chapter 1,
7 Laws of 2017 3rd sp. sess., the tax structure work group is expanded
8 to include (~~(nonvoting)~~) voting members as follows:

9 (A) The president of the senate must appoint two members from
10 each of the two largest caucuses of the senate;

11 (B) The speaker of the house of representatives must appoint two
12 members from each of the two largest caucuses of the house of
13 representatives; and

14 (C) The governor must appoint one member who represents the
15 office of the governor.

16 (iii) The work group must include the following nonvoting
17 members:

18 (A) One representative of the department;

19 (B) One representative of the association of Washington cities;
20 and

21 (C) One representative of the Washington state association of
22 counties.

23 (iv) All voting members of the work group must indicate, in
24 writing, their interest in serving on the tax structure work group
25 and provide a statement of understanding that the commitment to serve
26 on the tax structure work group is through December 31, 2024. Elected
27 officials not reelected to their respective offices may be relieved
28 of their responsibilities on the tax structure work group. Vacancies
29 on the tax structure work group must be filled within sixty days of
30 notice of the vacancy. The work group must choose a chair or cochair
31 from among its legislative membership. The chair is, or cochair is,
32 responsible for convening the meetings of the work group no less than
33 quarterly each year. Recommendations and other decisions of the work
34 group may be approved by a simple majority vote. All work group
35 members may have a representative attend meetings of the tax
36 structure work group in lieu of the member, but voting by proxy is
37 not permitted. Staff support for the work group must be provided by
38 the department. The department may engage one or more outside
39 consultants to assist in providing support for the work group.
40 Members of the work group must serve without compensation but may be

1 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
2 43.03.060.

3 (v) The duties of the work group are to:

4 (A) By December 1, 2019, convene no less than one meeting to
5 elect a chair, or cochair, and conduct other business of the work
6 group;

7 (B) By December ((4)) 31, 2020, the department and technical
8 advisory group must prepare a summary report of their preliminary
9 findings and alternatives described in (c)(vii) of this subsection;

10 (C) By May 1, 2021, the work group must:

11 (I) Hold no less than one meeting in Olympia to review the
12 preliminary findings described in (c)(vii) of this subsection. At
13 least one meeting must engage stakeholder groups, as described in
14 (c)(vi)(A) of this subsection;

15 (II) Begin to plan strategies to engage taxpayers and key
16 stakeholder groups to encourage participation in the public meetings
17 described in (c)(vii) of this subsection;

18 (III) Present the summary report described in (c)(vii) of this
19 subsection in compliance with RCW 43.01.036 to the appropriate
20 committees of the legislature;

21 (IV) Be available to deliver a presentation to the appropriate
22 committees of the legislature including the elements described in
23 (c)(vi)(B) of this subsection; and

24 (V) Finalize the logistics of the engagement strategies described
25 in (c)(v)(D) of this subsection; and

26 (D) After the conclusion of the 2021 legislative session, the
27 work group must:

28 (I) Hold no less than five public meetings in geographically
29 dispersed areas of the state;

30 (II) Present the findings described in (c)(vii) of this
31 subsection and alternatives to the state's current tax structure at
32 the public meetings;

33 (III) Provide an opportunity at the public meetings for taxpayers
34 to engage in a conversation about the state tax structure including,
35 but not limited to, providing feedback on possible recommendations
36 for changes to the state tax structure and asking questions about the
37 report and findings and alternatives to the state's current tax
38 structure presented by the work group;

39 (IV) Utilize methods to collect taxpayer feedback before, during,
40 or after the public meetings that may include, but is not limited to:

1 Small group discussions, in-person written surveys, in-person visual
2 surveys, online surveys, written testimony, and public testimony;

3 (V) Encourage legislators to inform their constituents about the
4 public meetings that occur within and near their legislative
5 districts;

6 (VI) Inform local elected officials about the public meetings
7 that occur within and near their communities; and

8 (VII) Summarize the feedback that taxpayers and other
9 stakeholders communicated during the public meetings and other public
10 engagement methods, and submit a final summary report, in accordance
11 with RCW 43.01.036, to the appropriate committees of the legislature.
12 This report may be submitted as an appendix or update to the summary
13 report described in (c)(vii) of this subsection.

14 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this
15 subsection must include, at a minimum, organizations and individuals
16 representing the following:

17 (I) Small, start-up, or low-margin business owners and employees
18 or associations expressly dedicated to representing these businesses,
19 or both; and

20 (II) Individual taxpayers with income at or below one hundred
21 percent of area median income in their county of residence or
22 organizations expressly dedicated to representing low-income and
23 middle-income taxpayers, or both;

24 (B) The presentation referenced in (c)(v)(C)(IV) of this
25 subsection must include the following elements:

26 (I) The findings and alternatives included in the summary report
27 described in (c)(vii) of this subsection; and

28 (II) The preliminary plan to engage taxpayers directly in a
29 robust conversation about the state's tax structure including,
30 presenting the findings described in (c)(vii) of this subsection and
31 alternatives to the state's current tax structure, and collecting
32 feedback to inform development of recommendations.

33 (vii) The duties of the department, with assistance of one or
34 more technical advisory groups, are to:

35 (A) With respect to the final report of findings and alternatives
36 submitted by the Washington state tax structure study committee to
37 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
38 sess.:

39 (I) Update the data and research that informed the
40 recommendations and other analysis contained in the final report;

1 (II) Estimate how much revenue all the revenue replacement
2 alternatives recommended in the final report would have generated for
3 the 2017-2019 fiscal biennium if the state had implemented the
4 alternatives on January 1, 2003;

5 (III) Estimate the tax rates necessary to implement all
6 recommended revenue replacement alternatives in order to achieve the
7 revenues generated during the 2017-2019 fiscal biennium as reported
8 by the economic and revenue forecast council;

9 (IV) Estimate the impact on taxpayers, including tax paid as a
10 share of household income for various income levels, and tax paid as
11 a share of total business revenue for various business activities,
12 for (c) (vii) (A) (II) and (III) of this subsection; and

13 (V) Estimate how much revenue would have been generated in the
14 2017-2019 fiscal biennium, if the incremental revenue alternatives
15 recommended in the final report would have been implemented on
16 January 1, 2003, excluding any recommendations implemented before the
17 effective date of this section;

18 (B) With respect to the recommendations in the final report of
19 the 2018 tax structure work group:

20 (I) Conduct economic modeling or comparable analysis of replacing
21 the business and occupation tax with an alternative, such as
22 corporate income tax or margins tax, and estimate the impact on
23 taxpayers, such as tax paid as a share of total business revenue for
24 various business activities, assuming the same revenues generated by
25 business and occupation taxes during the 2017-2019 fiscal biennium as
26 reported by the economic and revenue forecast council; and

27 (II) Estimate how much revenue would have been generated for the
28 2017-2019 fiscal biennium if the one percent revenue growth limit on
29 regular property taxes was replaced with a limit based on population
30 growth and inflation if the state had implemented this policy on
31 January 1, 2003;

32 (C) To analyze our economic competitiveness with border states:

33 (I) Estimate the revenues that would have been generated during
34 the 2017-2019 fiscal biennium, had Washington adopted the tax
35 structure of those states, assuming the economic tax base for the
36 2017-2019 fiscal biennium as reported by the economic and revenue
37 forecast council; and

38 (II) Estimate the impact on taxpayers, including tax paid as a
39 share of household income for various income levels, and tax paid as

1 a share of total business revenue for various business activities for
2 (c) (vii) (C) (I) of this subsection;

3 (D) To analyze our economic competitiveness in the context of a
4 national and global economy, provide comparisons of the effective
5 state and local tax rate of the tax structure during the 2017-2019
6 fiscal biennium and various alternatives under consideration, as they
7 compare to other states and the federal government, as well as
8 consider implications of recent changes to federal tax law;

9 (E) To the degree it is practicable, conduct tax incidence
10 analysis of the various alternatives under consideration to account
11 for the impacts of tax shifting, such as business taxes passed along
12 to consumers and property taxes passed along to renters;

13 (F) To the degree it is practicable, present findings and
14 alternatives by geographic area, in addition to statewide; and

15 (G) Conduct other analysis as directed by the work group.

16 (3) \$63,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$7,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the implementation of
19 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
20 workplace). ~~((If the bill is not enacted by June 30, 2019, the
21 amounts provided in this subsection shall lapse.))~~

22 (4) Within existing resources, the department must compile a
23 report on the annual amount of state retail sales tax collected under
24 chapter 82.08 RCW on sales occurring at area fairs and county fairs
25 as described in RCW 15.76.120. The report must be submitted to the
26 appropriate committees of the legislature by December 1, 2019.

27 (5) \$4,000,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the department to implement 2020
29 revenue legislation.

30 (6) \$47,000 of the business license account—state appropriation
31 is provided solely for implementation of Substitute Senate Bill No.
32 6632 (business licensing services). If the bill is not enacted by
33 June 30, 2020, the amount provided in this subsection shall lapse.

34 (7) By January 1, 2021, and by January 1st of each year
35 thereafter, the department must notify the fiscal committees of the
36 legislature of the amount of taxes collected on qualified
37 transactions and paid to each compacting tribe in the prior fiscal
38 year under Substitute Senate Bill No. 6601 or Substitute House Bill
39 No. 2803 (Indian tribes compact/taxes).

1 (8) Within amounts appropriated in this section, the department
2 shall update the document titled "Washington Action Plan - FAA Policy
3 Concerning Airport Revenue" to reflect changes to Washington tax code
4 regarding hazardous substances. The department, in consultation with
5 the aviation division of the Washington state department of
6 transportation, shall develop and recommend a methodology to
7 segregate and track actual amounts collected from the hazardous
8 substance tax under chapter 82.21 RCW and the petroleum products tax
9 under chapter 82.23A RCW as imposed on aviation fuel. The department
10 must submit a report, including the recommended methodology, to the
11 fiscal committees of the legislature by January 11, 2021.

12 (9) \$75,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the department to evaluate long-term
14 funding options to support the operations of the Pioneer Square-
15 International District community preservation and development
16 authority established in RCW 43.167.060. The department must provide
17 a report to the governor and appropriate committees of the
18 legislature by June 30, 2021, with recommendations for funding
19 options including but not limited to an impact fee on tickets sold
20 for events held in major public facilities located adjacent to the
21 geographic area established by the authority. In developing its
22 recommendations, the department must consult with the authority, King
23 county, the city of Seattle, and the owners and operators of major
24 public facilities projects located adjacent to the geographic area
25 established by the authority.

26 **Sec. 136.** 2019 c 415 s 138 (uncodified) is amended to read as
27 follows:

28 **FOR THE BOARD OF TAX APPEALS**

29	General Fund—State Appropriation (FY 2020)	(((\$2,382,000)))
30		<u>\$2,543,000</u>
31	General Fund—State Appropriation (FY 2021)	(((\$2,421,000)))
32		<u>\$2,598,000</u>
33	Pension Funding Stabilization Account—State Appropriation. .	\$162,000
34	TOTAL APPROPRIATION.	(((\$4,965,000)))
35		<u>\$5,303,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations: \$30,000 of the general fund—state
38 appropriation for fiscal year 2020 and \$9,000 of the general fund—

1 state appropriation for fiscal year 2021 are provided solely for the
2 board to continue maintaining its legacy case management software and
3 conduct a feasibility study to determine how best to update or
4 replace the case management software.

5 **Sec. 137.** 2019 c 415 s 139 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

8	General Fund—State Appropriation (FY 2020)	\$109,000
9	General Fund—State Appropriation (FY 2021)	(\$101,000)
10		<u>\$760,000</u>
11	Minority and Women's Business Enterprises	
12	Account—State Appropriation	(\$5,347,000)
13		<u>\$5,352,000</u>
14	TOTAL APPROPRIATION	(\$5,557,000)
15		<u>\$6,221,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$75,000 of the general fund—state
18 appropriation for fiscal year 2021 is provided solely for the office
19 of minority and women's business enterprises to enter into an
20 interagency agreement with the Washington state department of
21 transportation for the department to write a surety bonding program
22 report. This report is due to the governor by December 1, 2020.

23 **Sec. 138.** 2019 c 415 s 140 (uncodified) is amended to read as
24 follows:

25 **FOR THE INSURANCE COMMISSIONER**

26	General Fund—Federal Appropriation	\$4,661,000
27	Insurance Commissioner's Regulatory Account—State	
28	Appropriation	(\$69,673,000)
29		<u>\$68,917,000</u>
30	<u>Insurance Commissioner's Fraud Account—State</u>	
31	<u>Appropriation</u>	<u>\$1,784,000</u>
32	TOTAL APPROPRIATION	(\$74,334,000)
33		<u>\$75,362,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$536,000 of the insurance commissioners regulatory account—
37 state appropriation is provided solely to implement Engrossed

1 Substitute Senate Bill No. 5526 (individual health insurance market).
2 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~
3 ~~this subsection shall lapse.~~)

4 (2) \$45,000 of the insurance commissioners regulatory account—
5 state appropriation is provided solely to implement Engrossed
6 Substitute House Bill No. 1879 (Rx drug utilization management). (~~If~~
7 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
8 ~~subsection shall lapse.~~)

9 (3) \$397,000 of the insurance commissioners regulatory account—
10 state appropriation is provided solely to implement Substitute House
11 Bill No. 1075 (consumer competitive group insurance). (~~If the bill~~
12 ~~is not enacted by June 30, 2019, the amount provided in this~~
13 ~~subsection shall lapse.~~)

14 (4) \$1,015,000 of the insurance commissioners regulatory account—
15 state appropriation is provided solely to implement Second Substitute
16 House Bill No. 1065 (out-of-network health). (~~If the bill is not~~
17 ~~enacted by June 30, 2019, the amount provided in this subsection~~
18 ~~shall lapse.~~)

19 (5) \$60,000 of the insurance commissioners regulatory account—
20 state appropriation is provided solely for implementation of chapter
21 16, Laws of 2019 (HB 1001) (service contract providers).

22 (6) \$84,000 of the insurance commissioners regulatory account—
23 state appropriation is provided solely for implementation of chapter
24 56, Laws of 2019 (SSB 5889) (insurance communications
25 confidentiality).

26 (7) \$125,000 of the insurance commissioners regulatory account—
27 state appropriation is provided solely for implementation of Second
28 Substitute Senate Bill No. 5602 (reproductive health care). (~~If the~~
29 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
30 ~~subsection shall lapse.~~)

31 (8) \$125,000 of the insurance commissioner's regulatory account—
32 state appropriation is provided solely for staffing and supporting
33 the work of the natural disaster and resiliency workgroup for
34 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~
35 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
36 ~~subsection shall lapse.~~)

37 (9) Within the amounts appropriated in this section, the
38 commissioner shall review how pharmacy benefit managers are regulated

1 in other states and report the findings to the governor and
2 appropriate committees of the legislature by September 15, 2019.

3 (10) \$333,000 of the insurance commissioners regulatory account—
4 state appropriation is provided solely for the implementation of
5 Second Substitute Senate Bill No. 5601 (health care benefit
6 managers). If the bill is not enacted by June 30, 2020, the amount
7 provided in this subsection shall lapse.

8 (11) \$1,784,000 of the insurance commissioners fraud account—
9 state appropriation is provided solely for the implementation of
10 Senate Bill No. 6049 (insurance fraud account). If the bill is not
11 enacted by June 30, 2020, the amount provided in this subsection
12 shall lapse.

13 (12) \$10,000 of the insurance commissioners regulatory account—
14 state appropriation is provided solely for the implementation of
15 Substitute Senate Bill No. 6050 (insurance guaranty fund). If the
16 bill is not enacted by June 30, 2020, the amount provided in this
17 subsection shall lapse.

18 (13) \$61,000 of the insurance commissioners regulatory account—
19 state appropriation is provided solely for the implementation of
20 Substitute Senate Bill No. 6051 (medicare part D supplement). If the
21 bill is not enacted by June 30, 2020, the amount provided in this
22 subsection shall lapse.

23 (14) \$30,000 of the insurance commissioners regulatory account—
24 state appropriation is provided solely for the implementation of
25 Substitute Senate Bill No. 6052 (life insurance/behavior). If the
26 bill is not enacted by June 30, 2020, the amount provided in this
27 subsection shall lapse.

28 (15) \$45,000 of the insurance commissioners regulatory account—
29 state appropriation is provided solely for the implementation of
30 Engrossed Second Substitute House Bill No. 2662 (total cost of
31 insulin). If the bill is not enacted by June 30, 2020, the amount
32 provided in this subsection shall lapse.

33 (16) \$323,000 of the insurance commissioners regulatory account—
34 state appropriation is provided solely for the implementation of
35 Engrossed Second Substitute Senate Bill No. 6331 (captive insurance).
36 If the bill is not enacted by June 30, 2020, the amount provided in
37 this subsection shall lapse.

38 (17) \$15,000 of the insurance commissioners regulatory account—
39 state appropriation is provided solely for the implementation of

1 Engrossed Substitute Senate Bill No. 6404 (health plans/prior
2 authorization). If the bill is not enacted by June 30, 2020, the
3 amount provided in this subsection shall lapse.

4 (18) \$10,000 of the insurance commissioners regulatory account—
5 state appropriation is provided solely for the implementation of
6 Second Engrossed Senate Bill No. 5887 (prior authorization). If the
7 bill is not enacted by June 30, 2020, the amount provided in this
8 subsection shall lapse.

9 (19) (a) The office of the insurance commissioner and the health
10 care authority shall convene a work group to determine next steps for
11 insurance coverage of specialty palliative care as defined in the
12 Bree collaborative's 2019 palliative care report. The office of the
13 insurance commissioner and the health care authority shall cochair
14 the work group.

15 (b) The work group shall consist of the executive director of the
16 Bree collaborative; commercial health insurance companies regulated
17 by the office of the insurance commissioner; managed care
18 organizations; the Washington state hospital association; an
19 organization representing palliative care providers; an organization
20 representing home health agencies; an organization representing
21 hospice services; and a pediatric palliative care provider.

22 (c) The work group shall report its recommendations to the health
23 care committees of the legislature, and the joint legislative
24 executive committee on aging and disability issues by November 1,
25 2020.

26 (20) \$23,000 of the insurance commissioner's regulatory account—
27 state appropriation is provided solely to implement Second Substitute
28 House Bill No. 2457 (health care cost board). If the bill is not
29 enacted by June 30, 2020, the amount provided in this subsection
30 shall lapse.

31 (21) \$32,000 of the insurance commissioner's regulatory account—
32 state appropriation is provided solely to implement Substitute House
33 Bill No. 2554 (health plan exclusions). If the bill is not enacted by
34 June 30, 2020, the amount provided in this subsection shall lapse.

35 (22) \$71,000 of the insurance commissioner's regulatory account—
36 state appropriation is provided solely to implement Engrossed
37 Substitute House Bill No. 2642 (sub. use disorder coverage). If the
38 bill is not enacted by June 30, 2020, the amounts provided in this
39 subsection shall lapse.

1 (2) The traceability system is subject to the conditions,
2 limitations, and review provided in ~~((section 719 of this act))~~
3 section 701 of this act.

4 (3) \$70,000 of the liquor revolving account—state appropriation
5 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)
6 (restaurant/soju endorsement).

7 (4) \$23,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2020 and \$23,000 of the dedicated
9 marijuana account—state appropriation for fiscal year 2021 are
10 provided solely to implement Engrossed Substitute House Bill No. 1794
11 (marijuana business agreements). ~~((If the bill is not enacted by June
12 30, 2019, the amounts provided in this subsection shall lapse.))~~

13 (5) \$722,000 of the dedicated marijuana account—state
14 appropriation for fiscal year 2020 and \$591,000 of the dedicated
15 marijuana account—state appropriation for fiscal year 2021 are
16 provided solely for the implementation of Engrossed Substitute Senate
17 Bill No. 5318 (marijuana license compliance). ~~((If the bill is not
18 enacted by June 30, 2019, the amounts provided in this subsection
19 shall lapse.))~~

20 (6) \$350,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2020 and \$350,000 of the dedicated
22 marijuana account—state appropriation for fiscal year 2021 are
23 provided solely for the board to hire additional staff for cannabis
24 enforcement and licensing activities.

25 (7) \$100,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2020 is provided solely for the board
27 to convene a work group to determine the feasibility of and make
28 recommendations for varying the marijuana excise tax rate based on
29 product potency. The work group must submit a report of its findings
30 to the appropriate committees of the legislature by December 1, 2019.

31 (8) \$71,000 of the liquor revolving account—state appropriation
32 is provided solely for the implementation of Engrossed Substitute
33 Senate Bill No. 5006 (sale of wine by microbrewery). If the bill is
34 not enacted by June 30, 2020, the amount provided in this subsection
35 shall lapse.

36 (9) \$178,000 of the liquor revolving account—state appropriation
37 is provided solely for the implementation of Engrossed Second
38 Substitute Senate Bill No. 5549 (distillery marketing and sales). If

1 the bill is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 (10) \$56,000 of the liquor revolving account—state appropriation
4 is provided solely for the implementation of Substitute Senate Bill
5 No. 6392 (local wine industry license). If the bill is not enacted by
6 June 30, 2020, the amount provided in this subsection shall lapse.

7 (11) \$42,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2021 is provided solely for
9 implementation of Substitute Senate Bill No. 6206 (marijuana
10 compliance certification). If the bill is not enacted by June 30,
11 2020, the amount provided in this subsection shall lapse.

12 (12) \$65,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2021 is provided solely for
14 implementation of House Bill No. 2826 (marijuana vapor products). If
15 the bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.

17 (13) \$348,000 of the dedicated marijuana account—state
18 appropriation for fiscal year 2021 is provided solely for
19 implementation of Engrossed Second Substitute House Bill No. 2870
20 (marijuana retail licenses). If the bill is not enacted by June 30,
21 2020, the amount provided in this subsection shall lapse.

22 (14) \$172,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Second Substitute
24 Senate Bill No. 6254 (vapor products). If the bill is not enacted by
25 June 30, 2020, the amount provided in this subsection shall lapse.

26 (15) \$30,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2021 is provided solely for the board
28 to convene a task force on marijuana odor with members as provided in
29 this subsection.

30 (a) The governor shall appoint seven members, who must include a
31 representative from the following:

32 (i) The state liquor and cannabis board;

33 (ii) The department of ecology;

34 (iii) The department of health;

35 (iv) The Washington state department of agriculture;

36 (v) A state association of counties;

37 (vi) A state association of cities; and

1 (vii) A representative from the recreational marijuana community
2 or a marijuana producer, processor, or retailer licensed by the state
3 liquor and cannabis board.

4 (b) The task force shall choose its chair from among its
5 membership. The state liquor and cannabis board shall convene the
6 initial meeting of the task force.

7 (c) The task force shall review the following issues: The
8 available and most appropriate ways or methods to mitigate, mask,
9 conceal, or otherwise address marijuana odors and emissions and the
10 potentially harmful impact of marijuana odors and emissions on people
11 who live, work, or are located in close proximity to a marijuana
12 production or processing facility, including but not limited to: (a)
13 Filtering systems; (b) natural odor masking mechanisms or odor
14 concealing mechanisms; (c) zoning and land use controls and
15 regulations; and (d) changes to state laws and regulations including,
16 but not limited to, laws and regulations related to nuisance and
17 public health.

18 (d) Staff support for the task force must be provided by the
19 board.

20 (e) Members of the task force are not entitled to be reimbursed
21 for travel expenses if they are elected officials or are
22 participating on behalf of an employer, governmental entity, or other
23 organization. Any reimbursement for other nonlegislative members is
24 subject to chapter 43.03 RCW.

25 (f) The task force must report its findings and recommendations
26 to the governor and the majority and minority leaders of the two
27 largest caucuses of the house of representatives and the senate by
28 December 31, 2020.

29 **Sec. 141.** 2019 c 415 s 144 (uncodified) is amended to read as
30 follows:

31 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

32	General Fund—State Appropriation (FY 2020)	\$173,000
33	General Fund—State Appropriation (FY 2021)	\$123,000
34	General Fund—Private/Local Appropriation.	(\$16,725,000)
35		\$16,642,000
36	Public Service Revolving Account—State Appropriation. (\$41,545,000)	
37		\$42,054,000
38	Public Service Revolving Account—Federal Appropriation. . .	\$230,000

1	Pipeline Safety Account—State Appropriation.	((\$3,506,000))
2		<u>\$2,571,000</u>
3	Pipeline Safety Account—Federal Appropriation.	((\$3,202,000))
4		<u>\$4,163,000</u>
5	TOTAL APPROPRIATION.	((\$65,274,000))
6		<u>\$65,956,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Up to \$800,000 of the public service revolving account—state
10 appropriation in this section is for the utilities and transportation
11 commission to supplement funds committed by a telecommunications
12 company to expand rural broadband service on behalf of an eligible
13 governmental entity. The amount in this subsection represents
14 payments collected by the utilities and transportation commission
15 pursuant to the Qwest performance assurance plan.

16 (2) \$330,000 of the public service revolving account—state
17 appropriation is provided solely for implementation of Engrossed
18 Third Substitute House Bill No. 1257 (energy efficiency). ~~((If the
19 bill is not enacted by June 30, 2019, the amount provided in this
20 subsection shall lapse.~~

21 ~~(4))~~ (3) \$95,000 of the public service revolving account—state
22 appropriation is provided solely for implementation of Substitute
23 House Bill No. 1512 (transportation electrification). ~~((If the bill
24 is not enacted by June 30, 2019, the amount provided in this
25 subsection shall lapse.~~

26 ~~(6))~~ (4) \$50,000 of the general fund—state appropriation for
27 fiscal year 2020 is provided solely for the commission to convene a
28 work group on preventing underground utility damage. The work group
29 is subject to the following requirements:

30 (a) The utilities and transportation commission shall contract
31 with an independent facilitator for the work group to facilitate and
32 moderate meetings, provide objective facilitation and negotiation
33 between work group members, ensure participants receive information
34 and guidance so that they respond in a timely manner, and synthesize
35 agreements and points under negotiation.

36 (b) The work group shall discuss topics such as, but not limited
37 to: How facility operators and excavators schedule meeting times and
38 places; new requirements for marking locatable underground
39 facilities; a definition of "noninvasive methods"; the procedures

1 that must take place when an excavator discovers (and may or may not
2 damage) an underground facility; positive response procedures;
3 utility identification procedures for newly constructed and
4 replacement underground facilities; the membership composition of the
5 dig law safety committee; liability for damage occurring from an
6 excavation when either the excavator or the facility operator fails
7 to comply with the statutory requirements relating to notice
8 requirements or utility marking requirements; and ensuring
9 consistency with the pipeline and hazardous materials safety
10 administration towards a uniform national standard.

11 (c) The work group shall include, but is not limited to, members
12 representing cities, counties, public and private utility companies,
13 construction and excavator communities, water-sewer districts, and
14 other government entities with underground facilities.

15 (d) The work group shall meet a minimum of four times and produce
16 a report with recommendations to the governor and legislature by
17 December 1, 2019.

18 ~~((7))~~ (5) \$123,000 of the general fund—state appropriation for
19 fiscal year 2020, \$123,000 of the general fund—state appropriation
20 for fiscal year 2021, and \$814,000 of the public services revolving
21 account—state appropriation are provided solely for the
22 implementation of Engrossed Second Substitute Senate Bill No. 5116
23 (clean energy). ~~((If the bill is not enacted by June 30, 2019, the
24 amount provided in this subsection shall lapse.~~

25 ~~(8))~~ (6) \$14,000 of the public service revolving account—state
26 appropriation is provided solely for the implementation of Engrossed
27 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).
28 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
29 this subsection shall lapse.~~

30 ~~(9))~~ (7) The appropriations in this section include sufficient
31 funding for the implementation of Second Substitute Senate Bill No.
32 5511 (broadband service).

33 (8) \$580,000 of the public service revolving account—state
34 appropriation and \$15,000 of the pipeline safety account—state
35 appropriation are provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 2518 (natural gas transmission). If
37 the bill is not enacted by June 30, 2020, the amounts provided in
38 this subsection shall lapse.

1 **Sec. 142.** 2019 c 415 s 145 (uncodified) is amended to read as
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

4	General Fund—State Appropriation (FY 2020)	(((\$9,900,000))
5		<u>\$10,101,000</u>
6	General Fund—State Appropriation (FY 2021)	(((\$10,269,000))
7		<u>\$11,403,000</u>
8	General Fund—Federal Appropriation.	(((\$118,165,000))
9		<u>\$119,228,000</u>
10	Enhanced 911 Account—State Appropriation.	(((\$43,745,000))
11		<u>\$43,746,000</u>
12	Disaster Response Account—State Appropriation.	(((\$28,774,000))
13		<u>\$49,998,000</u>
14	Disaster Response Account—Federal Appropriation.	(((\$97,048,000))
15		<u>\$134,058,000</u>
16	Military Department Rent and Lease Account—State	
17	Appropriation.	(((\$615,000))
18		<u>\$1,066,000</u>
19	Military Department Active State Service Account—State	
20	Appropriation.	\$400,000
21	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
22	Worker and Community Right to Know Fund—State	
23	Appropriation.	(((\$1,848,000))
24		<u>\$1,849,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation.	\$1,244,000
27	TOTAL APPROPRIATION.	(((\$313,048,000))
28		<u>\$374,133,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The military department shall submit a report to the office
32 of financial management and the legislative fiscal committees ~~((on))~~
33 by February 1st and October 31st of each year detailing information
34 on the disaster response account, including: (a) The amount and type
35 of deposits into the account; (b) the current available fund balance
36 as of the reporting date; and (c) the projected fund balance at the
37 end of the 2019-2021 biennium based on current revenue and
38 expenditure patterns.

1 (2) \$40,000,000 of the general fund—federal appropriation is
2 provided solely for homeland security, subject to the following
3 conditions: Any communications equipment purchased by local
4 jurisdictions or state agencies shall be consistent with standards
5 set by the Washington state interoperability executive committee.

6 (3) \$625,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$625,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the conditional scholarship
9 program pursuant to chapter 28B.103 RCW.

10 (4) \$11,000,000 of the enhanced 911 account—state appropriation
11 is provided solely for financial assistance to counties.

12 (5) \$784,000 of the disaster response account—state appropriation
13 is provided solely for fire suppression training, equipment, and
14 supporting costs to national guard soldiers and airmen.

15 (6) \$100,000 of the enhanced 911 account—state appropriation is
16 provided solely for the department, in collaboration with a
17 representative group of counties, public service answering points,
18 and first responder organizations, to submit a report on the 911
19 system to the appropriate legislative committees by October 1, 2020.
20 The report must include:

21 (a) The actual cost per fiscal year for the state, including all
22 political subdivisions, to operate and maintain the 911 system
23 including, but not limited to, the ESInet, call handling equipment,
24 personnel costs, facility costs, contractual costs, administrative
25 costs, and legal fees.

26 (b) The difference between the actual state and local costs and
27 current state and local 911 funding.

28 (c) Potential cost-savings and efficiencies through the
29 consolidation of equipment, regionalization of services or merging of
30 facilities, positive and negative impacts on the public, legal or
31 contractual restrictions, and appropriate actions to alleviate these
32 constraints.

33 (7) \$118,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$118,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the implementation of
36 Substitute Senate Bill No. 5012 (governmental continuity). (~~If the~~
37 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
38 ~~subsection shall lapse.~~)

1 (8) (~~(\$464,000)~~) \$659,000 of the general fund—state appropriation
2 for fiscal year 2020 and (~~(\$464,000)~~) \$2,087,000 of the general fund—
3 state appropriation for fiscal year 2021 are provided solely for the
4 department to procure and install (~~sixteen~~) thirty-nine all-hazard
5 alert broadcast sirens to increase inundation zone coverage to alert
6 individuals of an impending tsunami or other disaster.

7 (9) \$500,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to procure
10 and install seismic monitoring stations and global navigation
11 satellite systems that integrate with the early warning system known
12 as ShakeAlert.

13 (10) \$120,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$120,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to support an
16 education and public outreach program in advance of the new early
17 earthquake warning system known as ShakeAlert.

18 (11) \$80,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$23,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementing Substitute
21 Senate Bill No. 5106 (natural disaster mitigation). (~~If the bill is~~
22 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
23 ~~shall lapse.~~)

24 (12) \$200,000 of the military department rental and lease account
25 —state appropriation is provided solely for maintenance staffing.

26 (13) \$251,000 of the military department rental and lease account
27 —state appropriation is provided solely for the maintenance and
28 operation, including equipment replacement, of the communications
29 infrastructure at camp Murray.

30 **Sec. 143.** 2019 c 415 s 146 (uncodified) is amended to read as
31 follows:

32 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

33	General Fund—State Appropriation (FY 2020).	((\$2,238,000))
34		<u>\$2,237,000</u>
35	General Fund—State Appropriation (FY 2021).	((\$2,283,000))
36		<u>\$2,291,000</u>
37	Personnel Service Account—State Appropriation.	((\$4,282,000))
38		<u>\$4,343,000</u>

1 Higher Education Personnel Services Account—State
2 Appropriation. ((\$1,410,000))
3 \$1,412,000
4 Pension Funding Stabilization Account—State Appropriation. . \$228,000
5 TOTAL APPROPRIATION. ((\$10,441,000))
6 \$10,511,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$122,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$112,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for the administrative costs
12 associated with implementation of Substitute House Bill No. 1575
13 (collective bargaining/dues). (~~If the bill is not enacted by June~~
14 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

15 (2) The appropriations in this section include sufficient funding
16 for the implementation of Senate Bill No. 5022 (granting interest
17 arbitration to certain higher education uniformed personnel).

18 (3) \$56,000 of the personnel service account—state appropriation
19 is provided solely for the administrative costs associated with
20 ongoing implementation and administrative costs associated with
21 Substitute House Bill No. 2017 (admin. law judge bargaining). If the
22 bill is not enacted by June 30, 2020, the amount provided in this
23 subsection shall lapse.

24 **Sec. 144.** 2019 c 415 s 148 (uncodified) is amended to read as
25 follows:

26 **FOR THE BOARD OF ACCOUNTANCY**

27 Certified Public Accountants' Account—State
28 Appropriation. ((\$3,631,000))
29 \$3,833,000
30 TOTAL APPROPRIATION. ((\$3,631,000))
31 \$3,833,000

32 **Sec. 145.** 2019 c 415 s 147 (uncodified) is amended to read as
33 follows:

34 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

35 Volunteer Firefighters' and Reserve Officers'
36 Administrative Account—State Appropriation. ((\$1,020,000))
37 \$1,121,000

1 TOTAL APPROPRIATION. (~~(\$1,020,000)~~)
2 \$1,121,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$100,000 of the volunteer firefighters'
5 and reserve officers' administrative account—state appropriation is
6 provided solely for legal and consultation fees and services
7 necessary for the board for volunteer firefighters' and reserve
8 officers to address issues related to plan qualification with the
9 federal internal revenue service. The board shall report on the
10 measures taken, and the results to that point, to the appropriate
11 legislative fiscal committees by December 15, 2020.

12 **Sec. 146.** 2019 c 415 s 149 (uncodified) is amended to read as
13 follows:

14 **FOR THE FORENSIC INVESTIGATION COUNCIL**

15 Death Investigations Account—State Appropriation. . . . (~~(\$692,000)~~)
16 \$746,000

17 TOTAL APPROPRIATION. (~~(\$692,000)~~)
18 \$746,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$250,000 of the death investigations account—state
22 appropriation is provided solely for providing financial assistance
23 to local jurisdictions in multiple death investigations. The forensic
24 investigation council shall develop criteria for awarding these funds
25 for multiple death investigations involving an unanticipated,
26 extraordinary, and catastrophic event or those involving multiple
27 jurisdictions.

28 (2) \$210,000 of the death investigations account—state
29 appropriation is provided solely for providing financial assistance
30 to local jurisdictions in identifying human remains.

31 **Sec. 147.** 2019 c 415 s 150 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

34 General Fund—State Appropriation (FY 2020). (~~(\$4,732,000)~~)
35 \$4,810,000

36 General Fund—State Appropriation (FY 2021). (~~(\$4,795,000)~~)
37 \$6,324,000

1	General Fund—Private/Local Appropriation.	\$102,000
2	Building Code Council Account—State Appropriation. . .	(\$1,519,000)
3		<u>\$1,966,000</u>
4	TOTAL APPROPRIATION.	(\$11,148,000)
5		<u>\$13,202,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) ~~(\$4,371,000)~~ \$4,343,000 of the general fund—state
9 appropriation for fiscal year 2020 and ~~(\$4,371,000)~~ \$4,354,000 of
10 the general fund—state appropriation for fiscal year 2021 are
11 provided solely for the payment of facilities and services charges to
12 include campus rent, utilities, parking, and contracts, public and
13 historic facilities charges, and capital projects surcharges
14 allocable to the senate, house of representatives, statute law
15 committee, legislative support services, and joint legislative
16 systems committee. The department shall allocate charges attributable
17 to these agencies among the affected revolving funds. The department
18 shall maintain an interagency agreement with these agencies to
19 establish performance standards, prioritization of preservation and
20 capital improvement projects, and quality assurance provisions for
21 the delivery of services under this subsection. The legislative
22 agencies named in this subsection shall continue to enjoy all of the
23 same rights of occupancy and space use on the capitol campus as
24 historically established.

25 (2) In accordance with RCW 46.08.172 and 43.135.055, the
26 department is authorized to increase parking fees in fiscal years
27 2020 and 2021 as necessary to meet the actual costs of conducting
28 business.

29 (3) Before any agency may purchase a passenger motor vehicle as
30 defined in RCW 43.19.560, the agency must have written approval from
31 the director of the department of enterprise services. Agencies that
32 are exempted from the requirement are the Washington state patrol,
33 Washington state department of transportation, and the department of
34 natural resources.

35 (4) From the fee charged to master contract vendors, the
36 department shall transfer to the office of minority and women's
37 business enterprises in equal monthly installments \$1,500,000 in
38 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

1 (5) \$100,000 of the general fund—state appropriation in fiscal
2 year 2020 and \$100,000 of the general fund—state appropriation in
3 fiscal year 2021 is provided solely for the agency to procure cyber
4 incident insurance on behalf of forty-three small to medium sized
5 agencies that are currently without this coverage.

6 (6) (a) During the 2019-2021 fiscal biennium, the department must
7 revise its master contracts with vendors, including cooperative
8 purchasing agreements under RCW 39.26.060, to include a provision to
9 require that each vendor agrees to equality among its workers by
10 ensuring similarly employed individuals are compensated as equals as
11 follows:

12 (i) Employees are similarly employed if the individuals work for
13 the same employer, the performance of the job requires comparable
14 skill, effort, and responsibility, and the jobs are performed under
15 similar working conditions. Job titles alone are not determinative of
16 whether employees are similarly employed;

17 (ii) Vendors may allow differentials in compensation for its
18 workers based in good faith on any of the following:

19 (A) A seniority system; a merit system; a system that measures
20 earnings by quantity or quality of production; a bona fide job-
21 related factor or factors; or a bona fide regional difference in
22 compensation levels.

23 (B) A bona fide job-related factor or factors may include, but
24 not be limited to, education, training, or experience, that is:
25 Consistent with business necessity; not based on or derived from a
26 gender-based differential; and accounts for the entire differential.

27 (C) A bona fide regional difference in compensation level must
28 be: Consistent with business necessity; not based on or derived from
29 a gender-based differential; and account for the entire differential.

30 (b) The provision must allow for the termination of the contract
31 if the public entity using the contract or agreement of the
32 department of enterprise services determines that the vendor is not
33 in compliance with this agreement or contract term.

34 (c) The department must implement this provision with any new
35 contract and at the time of renewal of any existing contract.

36 (d) Any cost for the implementation of this section must be
37 recouped from the fees charged to master contract vendors.

38 (7) \$10,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for the department to query and

1 inventory all state agency use and amounts of glyphosate. Within
2 amounts provided, the department must offer to pay to state agencies
3 the difference in costs for using alternatives for vegetation
4 control. A report to the appropriate committees of the legislature on
5 the findings of the query and inventory must be made by December 31,
6 2019.

7 (8) (a) (~~(\$5,000)~~) \$45,000 of the general fund—state appropriation
8 for fiscal year 2020 (~~(is)~~) and \$70,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for a
10 legislative work group to study and make recommendations on a
11 monument on the capital campus to honor residents who died in the
12 global war in terror. The department of enterprise services must
13 staff the work group, which shall be composed of:

14 (i) One member from each of the four major caucuses of the
15 legislature;

16 (ii) The director of the department of veterans affairs or his or
17 her designee;

18 (iii) The director of the Washington state parks and recreation
19 commission or his or her designee;

20 (iv) The director of the department of enterprise services or his
21 or her designee;

22 (v) The director of the Washington state military department or
23 his or her designee;

24 (vi) The secretary of state or his or her designee;

25 (vii) The state archivist or his or her designee;

26 (viii) A representative of the capitol campus design advisory
27 committee that is not the secretary of state or a legislative member
28 already designated to be part of the work group; and

29 (ix) Two representatives from veterans organizations appointed by
30 the governor.

31 (b) The work group shall choose two cochairs from among its
32 legislative membership. The legislative membership shall convene the
33 initial meeting of the work group before November 1, 2019.

34 (c) The work group shall:

35 (i) Conduct a study of the feasibility of establishing a new
36 memorial on the capitol campus to honor fallen service members from
37 the global war on terrorism;

38 (ii) Provide the names of the recommended individuals to be
39 honored at the memorial;

1 (iii) Recommend locations where the memorial could be constructed
2 on the capitol campus and provide any permit requirements or other
3 restrictions that may exist for each location;

4 (iv) Provide potential draft designs that could be used for the
5 memorial;

6 (v) Provide information regarding the anticipated funding needed
7 for:

8 (A) The design, construction, and placement of the memorial;

9 (B) Any permits that may be required;

10 (C) Anticipated ongoing maintenance cost for the memorial based
11 on potential materials used and historical maintenance of other
12 memorials on campus; and

13 (D) An unveiling ceremony or other expenses that may be necessary
14 for the memorial;

15 (vi) Make recommendations regarding the funding sources that may
16 be available, which may include solicitation of private funds or a
17 method for obtaining the necessary funds; and

18 (vii) Make recommendations regarding an agency, committee, or
19 commission to coordinate the design, construction, and placement of a
20 memorial on the capitol campus.

21 (d) Legislative members of the work group shall be reimbursed for
22 travel expenses in accordance with RCW 44.04.120. Nonlegislative
23 members shall be reimbursed for travel expenses in accordance with
24 chapter 43.03 RCW.

25 (e) The work group shall submit a report of its recommendations
26 to the appropriate committees of the legislature in accordance with
27 RCW 43.01.036 by ~~((November 1, 2020))~~ June 30, 2021.

28 ~~((The department may expend private local funds for new
29 signage designating the Joan Benoit Samuelson marathon park if the
30 private local funds are received for that specific purpose.~~

31 ~~(10))~~ (a) Within existing resources, beginning October 31, 2019,
32 the department, in collaboration with consolidated technology
33 services, must provide a report to the governor and fiscal committees
34 of the legislature by October 31st of each calendar year that
35 reflects information technology contract information based on a
36 contract snapshot from June 30 of that calendar year. The department
37 will coordinate to receive contract information for all contracts to
38 include those where the department has delegated authority so that
39 the report includes statewide contract information. The report must
40 contain a list of all information technology contracts to include the

1 agency name, contract number, vendor name, the contract term start
2 and end dates, the contract dollar amount in total, contract dollar
3 amount by state fiscal year to include contract spending projections
4 for each ensuing state fiscal year through the contract term, and
5 type of service delivered. The list of contracts must be provided
6 electronically in excel and sortable by all fields.

7 (b) In determining the type of service delivered, groupings must
8 include agreed upon items by the department, the office of the chief
9 information officer, senate fiscal staff, and house fiscal staff.
10 This grouping criteria must be agreed upon by August 31, 2019.

11 ~~((11))~~ (10) The department must use any new resources provided
12 for civic education solely for the free-to-schools civic education
13 program.

14 (11) Within existing resources, the department must study the
15 increase in tort claims filed generally and with a specific focus on
16 the increase in tort claims filed and payouts made against the
17 department of children, youth, and families. The study must include
18 an assessment of the source of the payouts, such as jury awards,
19 court judgments, mediation, and arbitration awards. The department
20 should determine the root cause for these increases and develop
21 recommendations on how to reduce the number of tort claims filed and
22 payouts made. The department must coordinate its work with the
23 department of children, youth, and families and the office of the
24 attorney general. A report must be provided to the office of
25 financial management and the appropriate committees of the
26 legislature by November 1, 2020.

27 (12) In collaboration with the office of the governor, the
28 department will add a diversity, equity, and inclusion training
29 module to the learning management system by June 30, 2021.

30 (13) \$447,000 of the building code council account—state
31 appropriation is provided solely for an economic study, additional
32 staffing for the council, and to upgrade the web site. Upgrading the
33 web site is subject to the conditions, limitations, and review
34 provided in section 701 of this act.

35 **Sec. 148.** 2019 c 415 s 151 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**
38 General Fund—State Appropriation (FY 2020). ~~(\$1,926,000)~~
39 \$2,133,000

1	General Fund—State Appropriation (FY 2021).	((\$1,979,000))
2		<u>\$2,328,000</u>
3	General Fund—Federal Appropriation.	((\$2,150,000))
4		<u>\$2,300,000</u>
5	General Fund—Private/Local Appropriation.	\$14,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$136,000
8	TOTAL APPROPRIATION.	((\$6,205,000))
9		<u>\$6,911,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$103,000 of the general fund—state
12 appropriation for fiscal year 2020 and \$103,000 of the general fund—
13 state appropriation for fiscal year 2021 are provided solely for
14 archaeological determinations and excavations of inadvertently
15 discovered skeletal human remains, and removal and reinterment of
16 such remains when necessary.

17 **Sec. 149.** 2019 c 415 s 152 (uncodified) is amended to read as
18 follows:

19 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

20	General Fund—State Appropriation (FY 2020).	\$188,000
21	General Fund—State Appropriation (FY 2021).	\$188,000
22	Consolidated Technology Services Revolving Account—	
23	State Appropriation.	((\$25,048,000))
24		<u>\$29,522,000</u>
25	((Consolidated Technology Services Revolving	
26	Nonappropriated Account—State Appropriation.	\$244,176,000))
27	TOTAL APPROPRIATION.	((\$269,600,000))
28		<u>\$29,898,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) ((~~\$12,297,000~~)) \$11,468,000 of the consolidated technology
32 services revolving account—state appropriation is provided solely for
33 the office of the chief information officer. Of this amount:

34 (a) ((~~\$2,000,000~~)) \$1,663,000 of the consolidated technology
35 services revolving account—state appropriation is provided solely for
36 experienced information technology project managers to provide
37 critical support to agency IT projects that are subject to the

1 provisions of (~~section 719 of this act~~) section 701 of this act.

2 The staff will:

3 (i) Provide master level project management guidance to agency IT
4 stakeholders;

5 (ii) Consider statewide best practices from the public and
6 private sectors, independent review and analysis, vendor management,
7 budget and timing quality assurance and other support of current or
8 past IT projects in at least Washington state and share these with
9 agency IT stakeholders and legislative fiscal staff at least
10 quarterly, beginning July 1, 2020; and

11 (iii) Beginning December 31, 2019, provide independent
12 recommendations to legislative fiscal committees by December of each
13 calendar year on oversight of IT projects.

14 (b) (i) \$250,000 of the consolidated technology services revolving
15 account—state appropriation is provided solely to ensure that the
16 state has a more nimble, extensible information technology dashboard.
17 Dashboard elements must include at the minimum:

18 (A) Start date of the project;

19 (B) End date of the project when the project will close out and
20 implementation will occur;

21 (C) Term of the project in fiscal years across all biennia to
22 reflect the start of the project through the end of the project;

23 (D) Total project cost from start date through end date in total
24 dollars, and a subtotal of near general fund outlook;

25 (E) Estimated annual fiscal year cost for maintenance and
26 operations after implementation and close out;

27 (F) Actual spend by fiscal year and in total for fiscal years
28 that are closed; and

29 (G) Date a feasibility study was completed.

30 (ii) The office of the chief information officer may recommend
31 additional elements be included but must have agreement with
32 legislative fiscal committees and the office of financial management
33 prior to including the additional elements.

34 (c) The agency must ensure timely posting of project data on the
35 information technology dashboard for at least each project funded in
36 the budget to include, at a minimum, posting on the new dashboard:

37 (i) The budget funded level by project for each project within
38 thirty calendar days of the budget being signed into law;

1 (ii) The project historical expenditures through fiscal year
2 2019, by June 30, 2020, for all projects that started prior to July
3 1, 2019; and

4 (iii) Whether each project has completed a feasibility study, by
5 June 30, 2020.

6 (2) (~~(\$12,751,000)~~) \$13,001,000 of the consolidated technology
7 services revolving account—state appropriation is provided solely for
8 the office of cyber security. Of this amount:

9 (a) \$800,000 of the consolidated technology services revolving
10 account—state appropriation is provided solely for the computer
11 emergency readiness to review security designs of computer systems
12 and to complete security evaluations of state agency systems and
13 applications to identify vulnerabilities and opportunities for system
14 hardening.

15 (b) \$768,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for the office of
17 cyber security to decrypt network traffic to identify and evaluate
18 network traffic for malicious activity and threats, and is subject to
19 the conditions, limitations, and review provided in (~~section 719 of~~
20 ~~this act~~) section 701 of this act.

21 (c) \$608,000 of the consolidated technology services revolving
22 account—state appropriation is provided solely for the office of
23 cyber security to complete cyber security designs for new platforms,
24 databases, and applications.

25 (3) The consolidated technology services agency shall work with
26 customer agencies using the Washington state electronic records vault
27 (WASERV) to identify opportunities to:

28 (a) Reduce storage volumes and costs associated with vault
29 records stored beyond the agencies' record retention schedules; and

30 (b) Assess a customized service charge as defined in chapter 304,
31 Laws of 2017 for costs of using WASERV to prepare data compilations
32 in response to public records requests.

33 (4)(a) In conjunction with the office of the chief information
34 officer's prioritization of proposed information technology
35 expenditures, agency budget requests for proposed information
36 technology expenditures must include the following:

37 (i) The agency's priority ranking of each information technology
38 request;

1 (ii) The estimated cost by fiscal year and by fund for the
2 current biennium;

3 (iii) The estimated cost by fiscal year and by fund for the
4 ensuing biennium;

5 (iv) The estimated total cost for the current and ensuing
6 biennium;

7 (v) The total cost by fiscal year, by fund, and in total, of the
8 information technology project since it began;

9 (vi) The estimated cost by fiscal year and by fund over all
10 biennia through implementation and close out and into maintenance and
11 operations;

12 (vii) The estimated cost by fiscal year and by fund for service
13 level agreements once the project is implemented;

14 (viii) The estimated cost by fiscal year and by fund for agency
15 staffing for maintenance and operations once the project is
16 implemented; and

17 (ix) The expected fiscal year when the agency expects to complete
18 the request.

19 (b) The office of the chief information officer and the office of
20 financial management may request agencies to include additional
21 information on proposed information technology expenditure requests.

22 (5) The consolidated technology services agency must not increase
23 fees charged for existing services without prior approval by the
24 office of financial management. The agency may develop fees to
25 recover the actual cost of new infrastructure to support increased
26 use of cloud technologies.

27 (6) Within existing resources, the agency must provide oversight
28 of state procurement and contracting for information technology goods
29 and services by the department of enterprise services.

30 (7) Within existing resources, the agency must host, administer,
31 and support the state employee directory in an online format to
32 provide public employee contact information.

33 (8) ~~((\$1,524,000 of the consolidated technology services
34 revolving account non-appropriated is provided solely to the logging
35 and monitoring project and is subject to the conditions, limitations,
36 and review provided in section 719 of this act.~~

37 ~~(9))~~ \$750,000 of the ~~((general fund state appropriation for
38 fiscal year 2020))~~ consolidated technology services revolving account
39 —state appropriation is provided for the office to conduct a

1 statewide cloud computing readiness assessment to prepare for the
2 migration of core services to cloud services, including ways it can
3 leverage cloud computing to reduce costs. The assessment must:

4 (a) Inventory state agency assets, associated service contracts,
5 and other relevant information;

6 (b) Identify impacts to state agency staffing resulting from the
7 migration to cloud computing including:

8 (i) Skill gaps between current on-premises computing practices
9 and how cloud services are procured, secured, administered,
10 maintained, and developed; and

11 (ii) Necessary retraining and ongoing training and development to
12 ensure state agency staff maintain the skills necessary to
13 effectively maintain information security and understand changes to
14 enterprise architectures;

15 (c) Identify additional resources needed by the agency to enable
16 sufficient cloud migration support to state agencies; and

17 (d) Be submitted as a report, by June 30, 2020, to the governor
18 and the appropriate committees of the legislature that summarizes
19 statewide cloud migration readiness and makes recommendations for
20 migration goals.

21 ~~((10))~~ (9) The health care authority, the health benefit
22 exchange, the department of social and health services, the
23 department of health, and the department of children, youth, and
24 families shall work together within existing resources to establish
25 the health and human services enterprise coalition (the coalition).
26 The coalition, led by the health care authority, must be a multi-
27 organization collaborative that provides strategic direction and
28 federal funding guidance for projects that have cross-organizational
29 or enterprise impact, including information technology projects that
30 affect organizations within the coalition. By October 31, 2019, the
31 coalition must submit a report to the governor and the legislature
32 that describes the coalition's plan for projects affecting the
33 coalition organizations. The report must include any information
34 technology projects impacting coalition organizations and, in
35 collaboration with the office of the chief information officer,
36 provide: (a) The status of any information technology projects
37 currently being developed or implemented that affect the coalition;
38 (b) funding needs of these current and future information technology
39 projects; and (c) next steps for the coalition's information
40 technology projects. The office of the chief information officer

1 shall maintain a statewide perspective when collaborating with the
2 coalition to ensure that the development of projects identified in
3 this report are planned for in a manner that ensures the efficient
4 use of state resources and maximizes federal financial participation.
5 The work of the coalition is subject to the conditions, limitations,
6 and review provided in (~~section 719 of this act~~) section 701 of
7 this act.

8 (10) \$4,303,000 of the consolidated technology services revolving
9 account—state appropriation is provided solely for the creation and
10 ongoing delivery of information technology services tailored to the
11 needs of small agencies. The scope of services must include, at a
12 minimum, full-service desktop support, service assistance, security,
13 and consultation.

14 **Sec. 150.** 2019 c 415 s 153 (uncodified) is amended to read as
15 follows:

16 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
17 **SURVEYORS**

18 Professional Engineers' Account—State Appropriation.	((\$4,863,000))
	\$5,534,000
20 TOTAL APPROPRIATION.	((\$4,863,000))
	\$5,534,000

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$4,172,000 of the professional engineers' account—state
25 appropriation is provided solely for implementation of House Bill No.
26 1176 (businesses and professions). (~~If the bill is not enacted by~~
27 June 30, 2019, the amounts provided in this subsection shall lapse.)

28 (2) \$1,480,000 of the professional engineers' account—state
29 appropriation is provided solely for the business and technology
30 modernization project pursuant to an interagency agreement with the
31 department of licensing and is subject to the conditions,
32 limitations, and review provided in section 701 of this act.

33 **Sec. 151.** 2019 c 415 s 141 (uncodified) is amended to read as
34 follows:

35 **FOR THE LAW ENFORCEMENT OFFICERS' AND FIREFIGHTERS' PLAN 2 RETIREMENT**
36 **BOARD**

37 General Fund—State Appropriation (FY 2020)	\$50,000
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1	<u>Law Enforcement Officers' and Firefighters' Plan 2</u>	
2	<u>Expense Nonappropriated Fund—State Appropriation.</u>	<u>\$50,000</u>
3	<u>TOTAL APPROPRIATION.</u>	<u>\$100,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The \$50,000 general fund—state appropriation in this section
7 is for the law enforcement officers' and firefighters' retirement
8 system plan 2 board to study the tax, legal, fiscal, policy, and
9 administrative issues related to allowing tribal law enforcement
10 officers to become members of the law enforcement officers' and
11 firefighters' plan 2 retirement system. This funding is in addition
12 to other expenditures in the nonappropriated law enforcement
13 officers' and firefighters' retirement system plan 2 expense account.
14 In preparing this study, the department of retirement systems, the
15 attorney general's office, and the office of the state actuary shall
16 provide the board with any information or assistance the board
17 requests. The board shall also receive stakeholder input as part of
18 its deliberation. The board shall submit a report of the results of
19 this study to the legislature by January 1, 2020.

20 (2) \$50,000 of the law enforcement officers' and firefighters'
21 plan 2 expense nonappropriated fund—state appropriation is provided
22 solely for a study of the pension benefits provided to emergency
23 medical technicians providing services in King county between October
24 1, 1978 and January 1, 2003. The board shall examine the legal and
25 fiscal implications of extending membership in the plan for these
26 periods, including King county employers that might be included, the
27 benefits that would be paid to members on a prospective and
28 retroactive basis, and the contribution requirements and plan
29 liability that would be created for employers, employees, and the
30 state.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2019 c 415 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 and the department of children, youth, and families shall work
38 together within existing resources to establish the health and human
39 services enterprise coalition (the coalition). The coalition, led by
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for
2 projects that have cross-organizational or enterprise impact,
3 including information technology projects that affect organizations
4 within the coalition. By October 31, 2019, the coalition must submit
5 a report to the governor and the legislature that describes the
6 coalition's plan for projects affecting the coalition organizations.
7 The report must include any information technology projects impacting
8 coalition organizations and, in collaboration with the office of the
9 chief information officer, provide: (a) The status of any information
10 technology projects currently being developed or implemented that
11 affect the coalition; (b) funding needs of these current and future
12 information technology projects; and (c) next steps for the
13 coalition's information technology projects. The office of the chief
14 information officer shall maintain a statewide perspective when
15 collaborating with the coalition to ensure that the development of
16 projects identified in this report are planned for in a manner that
17 ensures the efficient use of state resources and maximizes federal
18 financial participation. The work of the coalition is subject to the
19 conditions, limitations, and review provided in (~~section 719 of this~~
20 ~~act~~) section 701 of this act.

21 (8) (a) The appropriations to the department of social and health
22 services in this act must be expended for the programs and in the
23 amounts specified in this act. However, after May 1, 2020, unless
24 prohibited by this act, the department may transfer general fund—
25 state appropriations for fiscal year 2020 among programs and
26 subprograms after approval by the director of the office of financial
27 management. However, the department may not transfer state
28 appropriations that are provided solely for a specified purpose
29 except as expressly provided in (b) of this subsection.

30 (b) To the extent that transfers under (a) of this subsection are
31 insufficient to fund actual expenditures in excess of fiscal year
32 2020 caseload forecasts and utilization assumptions in the long-term
33 care, developmental disabilities, and public assistance programs, the
34 department may transfer state appropriations that are provided solely
35 for a specified purpose. The department may not transfer funds, and
36 the director of the office of financial management may not approve
37 the transfer, unless the transfer is consistent with the objective of
38 conserving, to the maximum extent possible, the expenditure of state
39 funds. The director of the office of financial management shall
40 notify the appropriate fiscal committees of the legislature in

1 writing seven days prior to approving any allotment modifications or
2 transfers under this subsection. The written notification shall
3 include a narrative explanation and justification of the changes,
4 along with expenditures and allotments by budget unit and
5 appropriation, both before and after any allotment modifications or
6 transfers.

7 (c) The department may not transfer appropriations from any other
8 program or subprogram to the mental health program. Within the mental
9 health program, the department may transfer appropriations that are
10 provided solely for a specified purpose as needed to fund actual
11 expenditures through the end of fiscal year 2020.

12 (d) The department may not transfer appropriations for the
13 developmental disabilities program to any other program or
14 subprograms of the department of social and health services.

15 **Sec. 202.** 2019 c 415 s 202 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
18 **PROGRAM**

19 (1) INSTITUTIONAL SERVICES

20 General Fund—State Appropriation (FY 2020)	((\$400,740,000))
	<u>\$423,815,000</u>
22 General Fund—State Appropriation (FY 2021)	((\$417,578,000))
	<u>\$440,131,000</u>
24 General Fund—Federal Appropriation.	((\$117,745,000))
	<u>\$119,930,000</u>
26 General Fund—Private/Local Appropriation.	((\$27,800,000))
	<u>\$26,965,000</u>
28 Pension Funding Stabilization Account—State	
29 Appropriation.	\$33,300,000
30 TOTAL APPROPRIATION.	((\$997,163,000))
	<u>\$1,044,141,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) The state psychiatric hospitals may use funds appropriated in
35 this subsection to purchase goods, services, and supplies through
36 hospital group purchasing organizations when it is cost-effective to
37 do so.

1 (b) \$311,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$310,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a community partnership
4 between western state hospital and the city of Lakewood to support
5 community policing efforts in the Lakewood community surrounding
6 western state hospital. The amounts provided in this subsection
7 (1)(b) are for the salaries, benefits, supplies, and equipment for
8 one full-time investigator, one full-time police officer, and one
9 full-time community service officer at the city of Lakewood. The
10 department must collect data from the city of Lakewood on the use of
11 the funds and the number of calls responded to by the community
12 policing program and submit a report with this information to the
13 office of financial management and the appropriate fiscal committees
14 of the legislature each December of the fiscal biennium.

15 (c) \$45,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$45,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for payment to the city of
18 Lakewood for police services provided by the city at western state
19 hospital and adjacent areas.

20 (d) \$19,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$19,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for payment to the city of
23 Medical Lake for police services provided by the city at eastern
24 state hospital and adjacent areas. The city must submit a proposal to
25 the department for a community policing program for eastern state
26 hospital and adjacent areas by September 30, 2019.

27 (e) \$135,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$135,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to hire an
30 on-site safety compliance officer, stationed at Western State
31 Hospital, to provide oversight and accountability of the hospital's
32 response to safety concerns regarding the hospital's work
33 environment.

34 (f) \$100,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to track
37 compliance with RCW 71.05.365 requirements for transition of state
38 hospital patients into community settings within fourteen days of the
39 determination that they no longer require active psychiatric

1 treatment at an inpatient level of care. The department must use
2 these funds to track the following elements related to this
3 requirement: (i) The date on which an individual is determined to no
4 longer require active psychiatric treatment at an inpatient level of
5 care; (ii) the date on which the behavioral health entities and other
6 organizations responsible for resource management services for the
7 person is notified of this determination; and (iii) the date on which
8 either the individual is transitioned to the community or has been
9 re-evaluated and determined to again require active psychiatric
10 treatment at an inpatient level of care. The department must provide
11 this information in regular intervals to behavioral health entities
12 and other organizations responsible for resource management services.
13 The department must summarize the information and provide a report to
14 the office of financial management and the appropriate committees of
15 the legislature on progress toward meeting the fourteen day standard
16 by December 1, 2019 and December 1, 2020.

17 (g) \$250,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department, in
20 collaboration with the health care authority, to develop and
21 implement a predictive modeling tool which identifies clients who are
22 at high risk of future involvement with the criminal justice system
23 and for developing a model to estimate demand for civil and forensic
24 state hospital bed needs pursuant to the following requirements.

25 (i) The predictive modeling tool must be developed to leverage
26 data from a variety of sources and identify factors that are strongly
27 associated with future criminal justice involvement. The department
28 must submit a report to the office of financial management and the
29 appropriate committees of the legislature which describes the
30 following: (A) The proposed data sources to be used in the predictive
31 model and how privacy issues will be addressed; (B) modeling results
32 including a description of measurable factors most strongly
33 predictive of risk of future criminal justice involvement; (C) an
34 assessment of the accuracy, timeliness, and potential effectiveness
35 of the tool; (D) identification of interventions and strategies that
36 can be effective in reducing future criminal justice involvement of
37 high risk patients; and (E) the timeline for implementing processes
38 to provide monthly lists of high-risk client to contracted managed
39 care organizations and behavioral health entities.

1 (ii) The model for civil and forensic state hospital bed need
2 must be developed and updated in consultation with staff from the
3 office of financial management and the appropriate fiscal committees
4 of the state legislature. The model shall incorporate factors for
5 capacity in state hospitals as well as contracted facilities, which
6 provide similar levels of care, referral patterns, wait lists,
7 lengths of stay, and other factors identified as appropriate for
8 predicting the number of beds needed to meet the demand for civil and
9 forensic state hospital services. Factors should include
10 identification of need for the services and analysis of the effect of
11 community investments in behavioral health services and other types
12 of beds that may reduce the need for long-term civil commitment
13 needs. The department must submit a report to the legislature by
14 October 1, 2019, with an update of the model and the estimated civil
15 and forensic state hospital bed need by November 1, 2020, and each
16 November 1st thereafter through the end of fiscal year 2027. The
17 department must continue to update the model on a calendar quarterly
18 basis and provide updates to the office of financial management and
19 the appropriate committees of the legislature accordingly.

20 (h) (~~(\$2,982,000)~~) \$2,097,000 of the general fund—state
21 appropriation for fiscal year 2020 and (~~(\$2,199,000)~~) \$3,084,000 of
22 the general fund—state appropriation for fiscal year 2021 are
23 provided solely for the phase-in of the settlement agreement under
24 *Trueblood, et al. v. Department of Social and Health Services, et*
25 *al.*, United States District Court for the Western District of
26 Washington, Cause No. 14-cv-01178-MJP. The department, in
27 collaboration with the health care authority and the criminal justice
28 training commission, must implement the provisions of the settlement
29 agreement pursuant to the timeline and implementation plan provided
30 for under the settlement agreement. This includes implementing
31 provisions related to competency evaluations, competency restoration,
32 crisis diversion and supports, education and training, and workforce
33 development.

34 (i) \$6,450,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$7,147,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely to maintain and further increase
37 implementation of efforts to improve the timeliness of competency
38 evaluation services for individuals who are in local jails pursuant
39 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency

1 treatment and evaluation services). This funding must be used solely
2 to maintain increases in the number of competency evaluators that
3 began in fiscal year 2016 and further increase the number of staff
4 providing competency evaluation services. During the 2019-2021 fiscal
5 biennium, the department must use a portion of these amounts to
6 increase the number of forensic evaluators pursuant to the settlement
7 agreement under *Trueblood, et al. v. Department of Social and Health*
8 *Services, et al.*, United States District Court for the Western
9 District of Washington, Cause No. 14-cv-01178-MJP.

10 (j) \$56,441,000 of the general fund—state appropriation for
11 fiscal year 2020, \$63,159,000 of the general fund—state appropriation
12 for fiscal year 2021, and \$2,127,000 of the general fund—federal
13 appropriation are provided solely for implementation of efforts to
14 improve the timeliness of competency restoration services pursuant to
15 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
16 treatment and evaluation services). These amounts must be used to
17 maintain increases that began in fiscal year 2016 and further
18 increase the number of forensic beds at western state hospital and
19 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
20 sess. (2E2SSB 5177) (timeliness of competency treatment and
21 evaluation services), the department may contract some of these
22 amounts for services at alternative locations if the secretary
23 determines that there is a need. During the 2019-2021 fiscal
24 biennium, the department must use a portion of these amounts to
25 increase forensic bed capacity at the state hospitals pursuant to the
26 settlement agreement under *Trueblood, et al. v. Department of Social*
27 *and Health Services, et al.*, United States District Court for the
28 Western District of Washington, Cause No. 14-cv-01178-MJP.

29 (k) (~~(\$67,463,000)~~) \$86,601,000 of the general fund—state
30 appropriation for fiscal year 2020 and (~~(\$67,463,000)~~) \$86,705,000 of
31 the general fund—state appropriation for fiscal year 2021 are
32 provided solely for the department to continue to implement an acuity
33 based staffing tool at western state hospital and eastern state
34 hospital in collaboration with the hospital staffing committees. (~~Of~~
35 ~~the amounts provided in each fiscal year, \$33,102,000 is provided on~~
36 ~~a one-time basis.~~)

37 (i) The staffing tool must be designed and implemented to
38 identify, on a daily basis, the clinical acuity on each patient ward
39 and determine the minimum level of direct care staff by profession to

1 be deployed to meet the needs of the patients on each ward. The
2 department must also continue to update, in collaboration with the
3 office of financial management's labor relations office, the staffing
4 committees, and state labor unions, an overall state hospital
5 staffing plan that looks at all positions and functions of the
6 facilities and that is informed by a review of the Oregon state
7 hospital staffing model.

8 (ii) Within these amounts, the department must establish,
9 monitor, track, and report monthly staffing and expenditures at the
10 state hospitals, including overtime and use of locums, to the
11 functional categories identified in the recommended staffing plan.
12 The allotments and tracking of staffing and expenditures must include
13 all areas of the state hospitals, must be done at the ward level, and
14 must include contracted facilities providing forensic restoration
15 services as well as the office of forensic mental health services. By
16 December 1, 2019, the department and hospital staffing committees
17 must submit a report to the office of financial management and the
18 appropriate committees of the legislature that includes the
19 following: (A) Progress in implementing the acuity based staffing
20 tool; (B) a comparison of average monthly staffing expenditures to
21 budgeted staffing levels and to the recommended state hospital
22 staffing plan by function and at the ward level; and (C) metrics and
23 facility performance for the use of overtime and extra duty pay,
24 patient length of stay, discharge management, active treatment
25 planning, medication administration, patient and staff aggression,
26 and staff recruitment and retention. The department must use
27 information gathered from implementation of the clinical staffing
28 tool and the hospital-wide staffing model to provide budget oversight
29 and accountability and inform and prioritize future budget requests
30 for staffing at the state hospitals.

31 (iii) The department must submit calendar quarterly reports to
32 the office of financial management and the appropriate committees of
33 the legislature that include monitoring of monthly spending, staffing
34 levels, overtime and use of locums compared to allotments and to the
35 recommended state hospital staffing model. The format for these
36 reports must be developed in consultation with staff from the office
37 of financial management and the appropriate committees of the
38 legislature. The reports must include an update from the hospital
39 staffing committees.

1 (iv) Monthly staffing levels and related expenditures at the
2 state hospitals must not exceed official allotments without prior
3 written approval from the director of the office of financial
4 management. In the event the director of the office of financial
5 management approves an increase in monthly staffing levels and
6 expenditures beyond what is budgeted, notice must be provided to the
7 appropriate committees of the legislature within thirty days of such
8 approval. The notice must identify the reason for the authorization
9 to exceed budgeted staffing levels and the time frame for the
10 authorization. Extensions of authorizations under this subsection
11 must also be submitted to the director of the office of financial
12 management for written approval in advance of the expiration of an
13 authorization. The office of financial management must notify the
14 appropriate committees of the legislature of any extensions of
15 authorizations granted under this subsection within thirty days of
16 granting such authorizations and identify the reason and time frame
17 for the extension.

18 (1) \$11,285,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$10,581,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 department to implement strategies to improve patient and staff
22 safety at eastern and western state hospitals. These amounts must be
23 used for implementing a new intensive care model program at western
24 state hospital. Remaining amounts may be used for enclosure of
25 nursing stations, increasing the number of security guards, and
26 provision of training on patient and staff safety. The department
27 must provide implementation reports to the office of financial
28 management and the appropriate committees of the legislature as
29 follows:

30 (i) A report must be submitted by December 1, 2019, which
31 includes a description of the intensive care model being implemented,
32 a profile of the types of patients being served at the program, the
33 staffing model being used for the program, and preliminary
34 information on outcomes associated with the program. The outcomes
35 section should include tracking data on facility wide metrics related
36 to patient and staff safety as well as individual outcomes related to
37 the patients served on the unit.

38 (ii) A report must be submitted by December 1, 2020, which
39 provides an update on the implementation of the intensive care model,

1 any changes that have occurred, and updated information on the
2 outcomes associated with implementation of the program.

3 (m) \$4,262,000 of the general fund—state appropriation for fiscal
4 year 2021 and \$2,144,000 of the general fund—federal appropriation
5 are provided solely to open a new unit at the child study treatment
6 center which shall serve up to eighteen children.

7 (n) \$2,593,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$2,593,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to increase
10 services to patients found not guilty by reason of insanity under the
11 *Ross v. Laswhay* settlement agreement.

12 (o) Within the amounts provided in this subsection, the
13 department must facilitate the development of a volunteer support
14 group and create a pilot program to encourage the visitation of
15 patients by families and loved ones.

16 (i) The department must organize and coordinate the activities of
17 a volunteer support group. The activities of the support group may
18 include but are not limited to raising funds and providing support
19 for (A) assisting family members who want to visit western state
20 hospital with transportation and housing costs; (B) increasing
21 patient opportunities to participate in activities such as arts and
22 crafts, library, sports, and music; (C) allowing for the provision of
23 service dogs to live at western state hospital; and (D) engaging in
24 education about western state hospital to the public and public
25 officials.

26 (ii) The department must establish a pilot program to increase
27 visitation by families and loved ones. The department must designate
28 a staff person to coordinate the pilot program. The pilot program
29 shall: (A) Direct western state hospital staff at all levels that
30 families will be encouraged to visit selected patients; (B) allow for
31 the decision on whether a patient and or family would benefit from a
32 visit to be made by a patients clinical care team; (C) facilitate
33 communication between case workers and families and loved ones
34 regarding invitations to visit; (D) provide for a welcoming space for
35 family visits to occur in a location outside of the patient's ward;
36 and (E) arrange, within available resources, for travel and
37 accommodation subsidies for families of limited means.

38 (p) Within the amounts provided in this subsection, the
39 department must develop and submit an annual state hospital

1 performance report for eastern and western state hospitals. Each
2 measure included in the performance report must include baseline
3 performance data, agency performance targets, and performance for the
4 most recent fiscal year. The performance report must include a one
5 page dashboard as well as charts for each fiscal and quality of care
6 measure broken out by hospital and including but not limited to (i)
7 monthly FTE expenditures compared to allotments; (ii) monthly dollar
8 expenditures compared to allotments; (iii) monthly FTE expenditures
9 per ten thousand patient bed days; (iv) monthly dollar expenditures
10 per ten thousand patient bed days; (v) percentage of FTE expenditures
11 for overtime; (vi) average length of stay by category of patient;
12 (vii) average monthly civil wait list; (viii) average monthly
13 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;
14 (x) rate of patient assaults per 10,000 bed days; (xi) average number
15 of days to release after a patient has been determined to be
16 clinically ready for discharge; and (xii) average monthly vacancy
17 rates for key clinical positions. The department must submit the
18 state hospital performance report to the office of financial
19 management and the appropriate committees of the legislature by
20 November 1, 2020, and provide annual updates thereafter.

21 (q) \$1,660,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the department to repair, replace,
23 or upgrade failing infrastructure at western and eastern state
24 hospitals.

25 (r) \$1,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for a cost of living adjustment to the
27 personal needs allowance pursuant to RCW 74.09.340.

28 (2) PROGRAM SUPPORT

29	General Fund—State Appropriation (FY 2020)	(\$5,884,000)
30		<u>\$5,812,000</u>
31	General Fund—State Appropriation (FY 2021)	(\$5,763,000)
32		<u>\$5,736,000</u>
33	General Fund—Federal Appropriation	\$315,000
34	TOTAL APPROPRIATION	(\$11,962,000)
35		<u>\$11,863,000</u>

36 **Sec. 203.** 2019 c 415 s 203 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
 2 **DISABILITIES PROGRAM**

3 (1) (a) The appropriations to the department of social and health
 4 services in this section must be expended for the programs and in the
 5 amounts specified in this section. However, after May 1, 2020, unless
 6 prohibited by this act, the department may transfer appropriations
 7 for fiscal year 2020 among programs and subprograms of this section
 8 after approval by the director of the office of financial management.
 9 However, the department may not transfer state appropriations that
 10 are provided solely for a specified purpose except as expressly
 11 provided in (b) of this subsection.

12 (b) To the extent that transfers under (a) of this subsection are
 13 insufficient to fund actual expenditures in excess of fiscal year
 14 2020 caseload forecasts and utilization assumptions in the
 15 developmental disabilities program, the department may transfer state
 16 appropriations that are provided solely for a specified purpose. The
 17 department may not transfer funds, and the director of the office of
 18 financial management may not approve the transfer, unless the
 19 transfer is consistent with the objective of conserving, to the
 20 maximum extent possible, the expenditure of state funds. The director
 21 of the office of financial management shall notify the appropriate
 22 fiscal committees of the legislature in writing seven days prior to
 23 approving any allotment modifications or transfers under this
 24 subsection. The written notification shall include a narrative
 25 explanation and justification of the changes, along with expenditures
 26 and allotments by budget unit and appropriation, both before and
 27 after any allotment modifications or transfers.

28 (2) COMMUNITY SERVICES

29	General Fund—State Appropriation (FY 2020)	((\$737,825,000))
30		<u>\$732,559,000</u>
31	General Fund—State Appropriation (FY 2021)	((\$803,041,000))
32		<u>\$810,256,000</u>
33	General Fund—Federal Appropriation	((\$1,591,789,000))
34		<u>\$1,579,826,000</u>
35	General Fund—Private/Local Appropriation	\$4,024,000
36	Pension Funding Stabilization Account—State	
37	Appropriation	\$6,364,000
38	<u>Developmental Disability Community Trust Account—State</u>	
39	<u>Appropriation</u>	<u>\$1,000,000</u>

1 TOTAL APPROPRIATION. ((~~\$3,143,043,000~~))
2 \$3,134,029,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) Individuals receiving services as supplemental security
6 income (SSI) state supplemental payments may not become eligible for
7 medical assistance under RCW 74.09.510 due solely to the receipt of
8 SSI state supplemental payments.

9 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
10 43.135.055, the department is authorized to increase nursing
11 facility, assisted living facility, and adult family home fees as
12 necessary to fully support the actual costs of conducting the
13 licensure, inspection, and regulatory programs. The license fees may
14 not exceed the department's annual licensing and oversight activity
15 costs and shall include the department's cost of paying providers for
16 the amount of the license fee attributed to medicaid clients.

17 (i) The current annual renewal license fee for adult family homes
18 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
19 beginning in fiscal year 2021. A processing fee of \$2,750 must be
20 charged to each adult family home when the home is initially
21 licensed. This fee is nonrefundable. A processing fee of \$700 must be
22 charged when adult family home providers file a change of ownership
23 application.

24 (ii) The current annual renewal license fee for assisted living
25 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
26 bed beginning in fiscal year 2021.

27 (iii) The current annual renewal license fee for nursing
28 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
29 bed beginning in fiscal year 2021.

30 (c) \$7,527,000 of the general fund—state appropriation for fiscal
31 year 2020, \$16,092,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$29,989,000 of the general fund—federal
33 appropriation are provided solely for the implementation of the
34 agreement reached between the governor and the service employees
35 international union healthcare 775nw under the provisions of chapters
36 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

37 (d) \$1,058,000 of the general fund—state appropriation for fiscal
38 year 2020, \$2,245,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$4,203,000 of the general fund—federal

1 appropriation are provided solely for the homecare agency parity
2 impacts of the agreement between the governor and the service
3 employees international union healthcare 775nw.

4 (e) The department may authorize a one-time waiver of all or any
5 portion of the licensing and processing fees required under RCW
6 70.128.060 in any case in which the department determines that an
7 adult family home is being relicensed because of exceptional
8 circumstances, such as death or incapacity of a provider, and that to
9 require the full payment of the licensing and processing fees would
10 present a hardship to the applicant. In these situations the
11 department is also granted the authority to waive the required
12 residential administrator training for a period of 120 days if
13 necessary to ensure continuity of care during the relicensing
14 process.

15 (f) Community residential cost reports that are submitted by or
16 on behalf of contracted agency providers are required to include
17 information about agency staffing including health insurance, wages,
18 number of positions, and turnover.

19 (g) \$1,705,000 of the general fund—state appropriation for fiscal
20 year 2020, \$1,688,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$1,465,000 of the general fund—federal
22 appropriation are provided solely for the development and
23 implementation of thirteen enhanced respite beds across the state for
24 children. These services are intended to provide families and
25 caregivers with a break in caregiving, the opportunity for behavioral
26 stabilization of the child, and the ability to partner with the state
27 in the development of an individualized service plan that allows the
28 child to remain in his or her family home. The department must
29 provide the legislature with a respite utilization report in January
30 of each year that provides information about the number of children
31 who have used enhanced respite in the preceding year, as well as the
32 location and number of days per month that each respite bed was
33 occupied.

34 (h) \$2,025,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$2,006,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the development and
37 implementation of thirteen community respite beds across the state
38 for adults. These services are intended to provide families and
39 caregivers with a break in caregiving and the opportunity for

1 stabilization of the individual in a community-based setting as an
2 alternative to using a residential habilitation center to provide
3 planned or emergent respite. The department must provide the
4 legislature with a respite utilization report by January of each year
5 that provides information about the number of individuals who have
6 used community respite in the preceding year, as well as the location
7 and number of days per month that each respite bed was occupied.

8 (i) \$4,005,000 of the general fund—state appropriation for fiscal
9 year 2020, \$6,084,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$9,826,000 of the general fund—federal
11 appropriation are provided solely to continue community alternative
12 placement beds that prioritize the transition of clients who are
13 ready for discharge from the state psychiatric hospitals, but who
14 have additional long-term care or developmental disability needs.

15 (i) Community alternative placement beds include enhanced service
16 facility beds, adult family home beds, skilled nursing facility beds,
17 shared supportive housing beds, state operated living alternative
18 beds, and assisted living facility beds.

19 (ii) Each client must receive an individualized assessment prior
20 to leaving one of the state psychiatric hospitals. The individualized
21 assessment must identify and authorize personal care, nursing care,
22 behavioral health stabilization, physical therapy, or other necessary
23 services to meet the unique needs of each client. It is the
24 expectation that, in most cases, staffing ratios in all community
25 alternative placement options described in (i)(i) of this subsection
26 will need to increase to meet the needs of clients leaving the state
27 psychiatric hospitals. If specialized training is necessary to meet
28 the needs of a client before he or she enters a community placement,
29 then the person centered service plan must also identify and
30 authorize this training.

31 (iii) When reviewing placement options, the department must
32 consider the safety of other residents, as well as the safety of
33 staff, in a facility. An initial evaluation of each placement,
34 including any documented safety concerns, must occur within thirty
35 days of a client leaving one of the state psychiatric hospitals and
36 entering one of the community placement options described in (i)(i)
37 of this subsection. At a minimum, the department must perform two
38 additional evaluations of each placement during the first year that a
39 client has lived in the facility.

1 (iv) In developing bed capacity, the department shall consider
2 the complex needs of individuals waiting for discharge from the state
3 psychiatric hospitals.

4 (j) \$1,029,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for state-operated behavioral health
6 group training homes for clients with developmental disabilities who
7 require a short-term placement for crisis stabilization following a
8 hospital stay. The developmental disabilities administration shall
9 research and assess options to claim federal medicaid funds for
10 state-operated behavioral health group training homes and report its
11 findings to the governor and appropriate legislative committees by
12 December 1, 2019.

13 (k) \$605,000 of the general fund—state appropriation for fiscal
14 year 2020, \$1,627,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$1,797,000 of the general fund—federal
16 appropriation are provided solely for expanding the number of clients
17 receiving services under the basic plus medicaid waiver.
18 Approximately three hundred fifty additional clients are anticipated
19 to graduate from high school during the 2019-2021 fiscal biennium and
20 will receive employment services under this expansion.

21 (l) \$20,243,000 of the general fund—state appropriation for
22 fiscal year 2020, (~~(\$41,933,000)~~) \$44,855,000 of the general fund—
23 state appropriation for fiscal year 2021, and (~~(\$60,976,000)~~)
24 \$63,822,000 of the general fund—federal appropriation are provided
25 solely to increase rates for community residential service providers
26 offering supported living, group home, and licensed staff residential
27 services to individuals with development disabilities. The amounts in
28 this subsection (1)(l) include funding to increase the rate by 13.5
29 percent effective January 1, 2020, and by 1.8 percent effective
30 January 1, 2021.

31 The amounts provided in this subsection must be used to improve
32 the recruitment and retention of quality direct care staff to better
33 protect the health and safety of clients with developmental
34 disabilities.

35 (~~(n)~~) (m) \$50,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$50,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely to establish parent-to-
38 parent programs for parents of children with developmental

1 disabilities in Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum
2 counties.

3 ~~((t))~~ (n) \$401,000 of the general fund—state appropriation for
4 fiscal year 2020, \$424,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$1,043,000 of the general fund—federal
6 appropriation are provided solely to assist home care agencies with
7 implementing electronic visit verification systems that are compliant
8 with the federal 21st century cures act no later than January 1,
9 2020.

10 ~~((p))~~ (o) \$3,626,000 of the general fund—state appropriation
11 for fiscal year 2020, \$4,757,000 of the general fund—state
12 appropriation for fiscal year 2021, and \$10,444,000 of the general
13 fund—federal appropriation are provided solely for the implementation
14 of an agreement reached between the governor and the adult family
15 home council under the provisions of chapter 41.56 RCW for the
16 2019-2021 fiscal biennium.

17 ~~((q))~~ (p) \$63,000 of the general fund—state appropriation for
18 fiscal year 2020, \$44,000 of the general fund—state appropriation for
19 fiscal year 2021, and ~~((62,000))~~ \$106,000 of the general fund—
20 federal appropriation are provided solely to begin implementing an
21 asset verification system that is compliant with the federal medicaid
22 extenders act by January 1, 2021 and is subject to the conditions,
23 limitation, and review provided in ~~((section 719 of this act))~~
24 section 701 of this act.

25 ~~((r))~~ (q) \$13,000 of the general fund—state appropriation for
26 fiscal year 2020, \$20,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$23,000 of the general fund—federal
28 appropriation are provided solely to implement chapter 70, Laws of
29 2019 (SHB 1199).

30 ~~((s))~~ (r) \$153,000 of the general fund—state appropriation for
31 fiscal year 2020, \$356,000 of the general fund—state appropriation
32 for fiscal year 2021, and \$643,000 of the general fund—federal
33 appropriation are provided solely to increase rates for assisted
34 living facility providers consistent with chapter 225, Laws of 2018
35 (SHB 2515) and for a rate add-on to providers that serve sixty
36 percent or more medicaid clients.

37 ~~((t))~~ (s) \$193,000 of the general fund—state appropriation for
38 fiscal year 2020, \$385,000 of the general fund—state appropriation
39 for fiscal year 2021, and \$654,000 of the general fund—federal

1 appropriation are provided solely for a ten percent rate increase,
2 effective January 1, 2020, for nurse delegation, private duty
3 nursing, and supported living nursing services.

4 ~~((+u))~~ (t) \$3,490,000 of the general fund—local appropriation
5 and \$3,490,000 of the general fund—federal appropriation are provided
6 solely to implement Senate Bill No. 5359 (residential services and
7 supports). The annual certification renewal fee for community
8 residential service businesses is \$847 per client in fiscal year 2020
9 and \$859 per client in fiscal year 2021. The annual certification
10 renewal fee may not exceed the department's annual licensing and
11 oversight activity costs. ~~((If the bill is not enacted by June 30,~~
12 ~~2019, the amounts provided in this subsection shall lapse.~~

13 ~~(+w))~~ (u) The appropriations in this section include sufficient
14 funding to implement Second Substitute Senate Bill No. 5672 (adult
15 family ~~((+hopes))~~ homes specialty services).

16 ~~((+y))~~ (v) \$100,000 of the general fund—state appropriation for
17 fiscal year 2020, \$95,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$195,000 of the general fund—federal
19 appropriation are provided solely for discharge case managers
20 stationed at the state psychiatric hospitals. Discharge case managers
21 will transition clients ready for hospital discharge into less
22 restrictive alternative community placements. The transition of
23 clients ready for discharge will free up bed capacity at the state
24 psychiatric hospitals.

25 ~~((+z))~~ (w) \$4,886,000 of the general fund—state appropriation
26 for fiscal year 2020, \$7,150,000 of the general fund—state
27 appropriation for fiscal year 2021, and \$11,894,000 of the general
28 fund—federal appropriation are provided solely to complete the three-
29 year phase in of forty-seven clients from residential habilitation
30 centers to state operated living alternatives.

31 ~~((+aa))~~ (x) \$2,279,000 of the general fund—state appropriation
32 for fiscal year 2020, \$2,279,000 of the general fund—state
33 appropriation for fiscal year 2021, and \$4,558,000 of the general
34 fund—federal appropriation are provided solely for additional
35 staffing resources for the transition of clients living in the
36 intermediate care facilities at Rainier school, Fircrest school, and
37 Lakeland village to state operated living alternatives to address
38 deficiencies identified by the centers for medicare and medicaid
39 services.

1 ~~((bb))~~ (y) \$51,000 of the general fund—state appropriation for
2 fiscal year 2020, ~~(\$54,000)~~ \$108,000 of the general fund—state
3 appropriation for fiscal year 2021, and ~~(\$134,000)~~ \$203,000 of the
4 general fund—federal appropriation are provided solely to increase
5 the administrative rate for home care agencies by five cents per hour
6 effective July 1, 2019, and by an additional five cents per hour
7 effective July 1, 2020.

8 ~~((cc))~~ (z) \$1,798,000 of the general fund—state appropriation
9 for fiscal year 2020, \$2,422,000 of the general fund—state
10 appropriation for fiscal year 2021, and \$4,219,000 of the general
11 fund—federal appropriation are provided solely for state-operated
12 living alternative homes.

13 (i) Of the amounts provided in this subsection, \$480,000 of the
14 general fund—state appropriation for fiscal year 2020, \$646,000 of
15 the general fund—state appropriation for fiscal year 2021, and
16 \$1,125,000 of the general fund—federal appropriation are provided
17 solely to place residents in transition from the Rainier PAT A
18 intermediate care facility.

19 (ii) Of the amounts provided in this subsection, \$420,000 of the
20 general fund—state appropriation for fiscal year 2020, \$565,000 of
21 the general fund—state appropriation for fiscal year 2021, and
22 \$985,000 of the general fund—federal appropriation are provided
23 solely to place developmental disability administration clients upon
24 discharge from a hospital stay when the clients' previous providers
25 are unable to manage the clients' care needs.

26 (aa) \$75,000 of the general fund—state appropriation for fiscal
27 year 2021 and \$96,000 of the general fund—federal appropriation are
28 provided solely to implement House Bill No. 2380 (home care
29 agencies). If the bill is not enacted by June 30, 2020, the amounts
30 provided in this subsection shall lapse.

31 (bb) \$60,000 of the general fund—state appropriation for fiscal
32 year 2020, \$120,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$120,000 of the general fund—federal
34 appropriation are provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 6419 (habilitation center clients). If the
36 bill is not enacted by June 30, 2020, the amounts provided in this
37 subsection shall lapse.

38 (cc) \$145,000 of the general fund—state appropriation for fiscal
39 year 2020, \$146,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$214,000 of the general fund—federal
2 appropriation are provided solely to review the no-paid services
3 caseload pursuant to Engrossed Substitute Senate Bill No. 6040
4 (developmental disability budgeting).

5 (dd) \$6,000 of the general fund—state appropriation for fiscal
6 year 2021 and \$4,000 of the general fund—federal appropriation are
7 provided solely for a cost of living adjustment to the personal needs
8 allowance pursuant to RCW 74.09.340.

9 ((-2)) (3) INSTITUTIONAL SERVICES

10	General Fund—State Appropriation (FY 2020)	((\$119,201,000))
11		<u>\$119,274,000</u>
12	General Fund—State Appropriation (FY 2021)	((\$120,511,000))
13		<u>\$120,754,000</u>
14	General Fund—Federal Appropriation	((\$233,122,000))
15		<u>\$233,430,000</u>
16	General Fund—Private/Local Appropriation	\$27,041,000
17	Pension Funding Stabilization Account—State	
18	Appropriation	\$11,396,000
19	TOTAL APPROPRIATION	((\$511,271,000))
20		<u>\$511,895,000</u>

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) Individuals receiving services as supplemental security
24 income (SSI) state supplemental payments may not become eligible for
25 medical assistance under RCW 74.09.510 due solely to the receipt of
26 SSI state supplemental payments.

27 (b) \$495,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$495,000 of the general fund—state appropriation for
29 fiscal year 2021 are for the department to fulfill its contracts with
30 the school districts under chapter 28A.190 RCW to provide
31 transportation, building space, and other support services as are
32 reasonably necessary to support the educational programs of students
33 living in residential habilitation centers.

34 (c) The residential habilitation centers may use funds
35 appropriated in this subsection to purchase goods, services, and
36 supplies through hospital group purchasing organizations when it is
37 cost-effective to do so.

1 (d) \$830,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$135,000 of the general fund—federal appropriation are
3 provided solely for the loss of federal revenue and the transition of
4 residents due to the decertification of the Rainier school PAT A
5 intermediate care facility by the centers for medicare and medicaid
6 services in calendar year 2019. It is the intent of the legislature
7 that the developmental disabilities administration complete the
8 transitions of Rainier PAT A residents by September 2019.

9 (e) \$3,455,000 of the general fund—state appropriation for fiscal
10 year 2020, \$3,455,000 of the general fund—state appropriation for
11 fiscal year 2021, and \$6,910,000 of the general fund—federal
12 appropriation are provided solely for additional staffing resources
13 for clients living in the intermediate care facilities at Rainier
14 school, Fircrest school, and Lakeland village to address deficiencies
15 identified by the centers for medicare and medicaid services and to
16 gather information for the 2020 legislative session that will support
17 appropriate levels of care for residential habilitation center
18 clients.

19 (i) The department of social and health services must contract
20 with the William D. Ruckelshaus center or other neutral third party
21 to continue the facilitation of meetings and discussions about how to
22 support appropriate levels of care for residential habilitation
23 center clients based on the clients' needs and ages. The options
24 explored in the meetings and discussions must include, but are not
25 limited to, the longer-term issues identified in the January 2019
26 report to the legislature, including shifting care and staffing
27 needs, crisis stabilization, alternative uses of residential
28 habilitation center campus, and transforming adult family homes. An
29 agreed-upon preferred longer term vision must be included within a
30 report to the office of financial management and appropriate fiscal
31 and policy committees of the legislature before December 1, 2019. The
32 report must describe the policy rationale, implementation plan,
33 timeline, and recommended statutory changes for the preferred long-
34 term vision.

35 (ii) The parties invited to participate in the meetings and
36 discussions must include:

37 (A) One member from each of the two largest caucuses in the
38 senate, who shall be appointed by the majority leader and minority
39 leader of the senate;

1 (B) One member from each of the two largest caucuses in the house
2 of representatives, who shall be appointed by the speaker and
3 minority leader of the house of representatives;

4 (C) One member from the office of the governor, appointed by the
5 governor;

6 (D) One member from the developmental disabilities council;

7 (E) One member from the ARC of Washington;

8 (F) One member from the Washington federation of state employees;

9 (G) One member from the service employees international union
10 1199;

11 (H) One member from the developmental disabilities administration
12 within the department of social and health services;

13 (I) One member from the aging and long term support
14 administration within the department of social and health services;
15 and

16 (J) Two members who are family members or guardians of current
17 residential habilitation center residents.

18 (K) Staff support for the work group must be provided by the
19 department of social and health services.

20 ((-3)) (4) PROGRAM SUPPORT

21 General Fund—State Appropriation (FY 2020). ((~~\$2,558,000~~))
22 \$2,536,000

23 General Fund—State Appropriation (FY 2021). ((~~\$2,660,000~~))
24 \$2,640,000

25 General Fund—Federal Appropriation. ((~~\$3,080,000~~))
26 \$3,203,000

27 Pension Funding Stabilization Account—State
28 Appropriation. \$270,000

29 TOTAL APPROPRIATION. ((~~\$8,568,000~~))
30 \$8,649,000

31 ((-4)) (5) SPECIAL PROJECTS

32 General Fund—State Appropriation (FY 2020). \$62,000

33 General Fund—State Appropriation (FY 2021). \$62,000

34 General Fund—Federal Appropriation. \$1,092,000

35 Pension Funding Stabilization Account—State
36 Appropriation. \$4,000

37 TOTAL APPROPRIATION. \$1,220,000

1 **Sec. 204.** 2019 c 415 s 204 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
4 **SERVICES PROGRAM**

5	General Fund—State Appropriation (FY 2020). . . .	((\$1,313,688,000))
6		<u>\$1,320,605,000</u>
7	General Fund—State Appropriation (FY 2021). . . .	((\$1,454,323,000))
8		<u>\$1,482,768,000</u>
9	General Fund—Federal Appropriation.	((\$3,465,113,000))
10		<u>\$3,457,726,000</u>
11	General Fund—Private/Local Appropriation.	((\$37,765,000))
12		<u>\$37,729,000</u>
13	Traumatic Brain Injury Account—State Appropriation. . . .	\$4,558,000
14	Skilled Nursing Facility Safety Net Trust Account—	
15	State Appropriation.	\$133,360,000
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$12,392,000
18	Long-Term Services and Supports Trust Account—State	
19	Appropriation.	((\$2,437,000))
20		<u>\$2,937,000</u>
21	TOTAL APPROPRIATION.	((\$6,423,636,000))
22		<u>\$6,452,075,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1)(a) For purposes of implementing chapter 74.46 RCW, the
26 weighted average nursing facility payment rate may not exceed
27 ((~~\$220.37~~)) \$229.10 for fiscal year 2020 and may not exceed
28 ((~~\$251.49~~)) \$250.71 for fiscal year 2021.

29 (b) The department shall provide a medicaid rate add-on to
30 reimburse the medicaid share of the skilled nursing facility safety
31 net assessment as a medicaid allowable cost. The nursing facility
32 safety net rate add-on may not be included in the calculation of the
33 annual statewide weighted average nursing facility payment rate.

34 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
35 43.135.055, the department is authorized to increase nursing
36 facility, assisted living facility, and adult family home fees as
37 necessary to fully support the actual costs of conducting the
38 licensure, inspection, and regulatory programs. The license fees may
39 not exceed the department's annual licensing and oversight activity

1 costs and shall include the department's cost of paying providers for
2 the amount of the license fee attributed to medicaid clients.

3 (a) The current annual renewal license fee for adult family homes
4 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
5 beginning in fiscal year 2021. A processing fee of \$2,750 must be
6 charged to each adult family home when the home is initially
7 licensed. This fee is nonrefundable. A processing fee of \$700 shall
8 be charged when adult family home providers file a change of
9 ownership application.

10 (b) The current annual renewal license fee for assisted living
11 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
12 bed beginning in fiscal year 2021.

13 (c) The current annual renewal license fee for nursing facilities
14 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
15 beginning in fiscal year 2021.

16 (3) The department is authorized to place long-term care clients
17 residing in nursing homes and paid for with state-only funds into
18 less restrictive community care settings while continuing to meet the
19 client's care needs.

20 (4) \$1,858,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,857,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for operation of the volunteer
23 services program. Funding must be prioritized towards serving
24 populations traditionally served by long-term care services to
25 include senior citizens and persons with disabilities.

26 (5) \$15,748,000 of the general fund—state appropriation for
27 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$62,298,000 of the general fund—federal
29 appropriation are provided solely for the implementation of the
30 agreement reached between the governor and the service employees
31 international union healthcare 775nw under the provisions of chapters
32 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

33 (6) \$6,320,000 of the general fund—state appropriation for fiscal
34 year 2020, \$13,142,000 of the general fund—state appropriation for
35 fiscal year 2021, and \$24,768,000 of the general fund—federal
36 appropriation are provided solely for the homecare agency parity
37 impacts of the agreement between the governor and the service
38 employees international union healthcare 775nw.

1 (7) \$5,094,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$5,094,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for services and support to
4 individuals who are deaf, hard of hearing, or deaf-blind.

5 (8) The department may authorize a one-time waiver of all or any
6 portion of the licensing and processing fees required under RCW
7 70.128.060 in any case in which the department determines that an
8 adult family home is being relicensed because of exceptional
9 circumstances, such as death or incapacity of a provider, and that to
10 require the full payment of the licensing and processing fees would
11 present a hardship to the applicant. In these situations the
12 department is also granted the authority to waive the required
13 residential administrator training for a period of 120 days if
14 necessary to ensure continuity of care during the relicensing
15 process.

16 (9) In accordance with RCW 18.390.030, the biennial registration
17 fee for continuing care retirement communities shall be \$900 for each
18 facility.

19 (10) \$479,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$479,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the kinship navigator
22 program in the Colville Indian reservation, Yakama Nation, and other
23 tribal areas.

24 (11) Within available funds, the aging and long term support
25 administration must maintain a unit within adult protective services
26 that specializes in the investigation of financial abuse allegations
27 and self-neglect allegations.

28 (12) Within amounts appropriated in this subsection, the
29 department shall assist the legislature to continue the work of the
30 joint legislative executive committee on planning for aging and
31 disability issues.

32 (a) A joint legislative executive committee on aging and
33 disability is continued, with members as provided in this subsection.

34 (i) Four members of the senate, with the leaders of the two
35 largest caucuses each appointing two members, and four members of the
36 house of representatives, with the leaders of the two largest
37 caucuses each appointing two members;

38 (ii) A member from the office of the governor, appointed by the
39 governor;

1 (iii) The secretary of the department of social and health
2 services or his or her designee;

3 (iv) The director of the health care authority or his or her
4 designee;

5 (v) A member from disability rights Washington and a member from
6 the office of long-term care ombuds;

7 (vi) The insurance commissioner or his or her designee, who shall
8 serve as an ex officio member; and

9 (vii) Other agency directors or designees as necessary.

10 (b) The committee must make recommendations and continue to
11 identify key strategic actions to prepare for the aging of the
12 population in Washington, including state budget and policy options,
13 and may conduct, but are not limited to, the following tasks:

14 (i) Identify strategies to better serve the health care needs of
15 an aging population and people with disabilities to promote healthy
16 living and palliative care planning;

17 (ii) Identify strategies and policy options to create financing
18 mechanisms for long-term service and supports that allow individuals
19 and families to meet their needs for service;

20 (iii) Identify policies to promote financial security in
21 retirement, support people who wish to stay in the workplace longer,
22 and expand the availability of workplace retirement savings plans;

23 (iv) Identify ways to promote advance planning and advance care
24 directives and implementation strategies for the Bree collaborative
25 palliative care and related guidelines;

26 (v) Identify ways to meet the needs of the aging demographic
27 impacted by reduced federal support;

28 (vi) Identify ways to protect the rights of vulnerable adults
29 through assisted decision-making and guardianship and other relevant
30 vulnerable adult protections;

31 (vii) Identify options for promoting client safety through
32 residential care services and consider methods of protecting older
33 people and people with disabilities from physical abuse and financial
34 exploitation; and

35 (viii) Identify other policy options and recommendations to help
36 communities adapt to the aging demographic in planning for housing,
37 land use, and transportation.

38 (c) Staff support for the committee shall be provided by the
39 office of program research, senate committee services, the office of

1 financial management, and the department of social and health
2 services.

3 (d) Within existing appropriations, the cost of meetings must be
4 paid jointly by the senate, house of representatives, and the office
5 of financial management. Joint committee expenditures and meetings
6 are subject to approval by the senate facilities and operations
7 committee and the house of representatives executive rules committee,
8 or their successor committees. Meetings of the task force must be
9 scheduled and conducted in accordance with the rules of both the
10 senate and the house of representatives. The joint committee members
11 may be reimbursed for travel expenses as authorized under RCW
12 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
13 Advisory committee members may not receive compensation or
14 reimbursement for travel and expenses.

15 (13) \$315,000 of the general fund—state appropriation for fiscal
16 year 2020, \$315,000 of the general fund—state appropriation for
17 fiscal year 2021, and \$630,000 of the general fund—federal
18 appropriation are provided solely for discharge case managers
19 stationed at the state psychiatric hospitals. Discharge case managers
20 will transition clients ready for hospital discharge into less
21 restrictive alternative community placements. The transition of
22 clients ready for discharge will free up bed capacity at the state
23 psychiatric hospitals.

24 (14) \$135,000 of the general fund—state appropriation for fiscal
25 year 2020, \$135,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$270,000 of the general fund—federal
27 appropriation are provided solely for financial service specialists
28 stationed at the state psychiatric hospitals. Financial service
29 specialists will help to transition clients ready for hospital
30 discharge into alternative community placements. The transition of
31 clients ready for discharge will free up bed capacity at the state
32 hospitals.

33 (15)(a) No more than (~~(\$102,880,000)~~) \$79,799,000 of the general
34 fund—federal appropriation may be expended for tailored support for
35 older adults and medicaid alternative care described in initiative 2
36 of the medicaid transformation demonstration waiver under healthier
37 Washington. The department shall not increase general fund—state
38 expenditures on this initiative. The secretary in collaboration with
39 the director of the health care authority shall report to the joint

1 select committee on health care oversight no less than quarterly on
2 financial and health outcomes. The secretary in cooperation with the
3 director shall also report to the fiscal committees of the
4 legislature all of the expenditures of this subsection and shall
5 provide such fiscal data in the time, manner, and form requested by
6 the legislative fiscal committees.

7 (b) No more than \$2,525,000 of the general fund—federal
8 appropriation may be expended for supported housing and employment
9 services described in initiative 3a and 3b of the medicaid
10 transformation demonstration waiver under healthier Washington. Under
11 this initiative, the department and the health care authority shall
12 ensure that allowable and necessary services are provided to eligible
13 clients as identified by the department or its providers third party
14 administrator. The department and the authority in consultation with
15 the medicaid forecast work group shall ensure that reasonable
16 reimbursements are established for services deemed necessary within
17 an identified limit per individual. The department shall not increase
18 general fund—state expenditures under this initiative. The secretary
19 in cooperation with the director shall report to the joint select
20 committee on health care oversight no less than quarterly on
21 financial and health outcomes.

22 The secretary in cooperation with the director shall also report
23 to the fiscal committees of the legislature all of the expenditures
24 of this subsection and shall provide such fiscal data in the time,
25 manner, and form requested by the legislative fiscal committees.

26 (16) \$13,303,000 of the general fund—state appropriation for
27 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$36,390,000 of the general fund—federal
29 appropriation are provided solely for the implementation of an
30 agreement reached between the governor and the adult family home
31 council under the provisions of chapter 41.56 RCW for the 2019-2021
32 fiscal biennium.

33 (17) \$40,000 of the general fund—state appropriation for fiscal
34 year 2020, \$40,000 of the general fund—state appropriation for fiscal
35 year 2021, and \$80,000 of the general fund—federal appropriation are
36 provided solely for the department, in partnership with the
37 department of health and the health care authority, to assist a
38 collaborative public-private entity with implementation of

1 recommendations in the state plan to address alzheimer's disease and
2 other dementias.

3 (18) \$428,000 of the general fund—state appropriation for fiscal
4 year 2020, (~~(\$446,000)~~) \$1,761,000 of the general fund—state
5 appropriation for fiscal year 2021, and (~~(\$896,000)~~) \$2,520,000 of
6 the general fund—federal appropriation are provided solely for case
7 managers at the area agencies on aging to coordinate care for
8 medicaid clients with mental illness who are living in their own
9 homes. Work shall be accomplished within existing standards for case
10 management and no requirements will be added or modified unless by
11 mutual agreement between the department of social and health services
12 and area agencies on aging.

13 (19) \$117,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$116,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to contract
16 with an organization to provide educational materials, legal
17 services, and attorney training to support persons with dementia. The
18 funding provided in this subsection must be used for:

19 (a) An advance care and legal planning toolkit for persons and
20 families living with dementia, designed and made available online and
21 in print. The toolkit should include educational topics including,
22 but not limited to:

23 (i) The importance of early advance care, legal, and financial
24 planning;

25 (ii) The purpose and application of various advance care, legal,
26 and financial documents;

27 (iii) Dementia and capacity;

28 (iv) Long-term care financing considerations;

29 (v) Elder and vulnerable adult abuse and exploitation;

30 (vi) Checklists such as "legal tips for caregivers," "meeting
31 with an attorney," and "life and death planning;"

32 (vii) Standardized forms such as general durable power of
33 attorney forms and advance health care directives; and

34 (viii) A selected list of additional resources.

35 (b) Webinars about the dementia legal and advance care planning
36 toolkit and related issues and topics with subject area experts. The
37 subject area expert presenters must provide their services in-kind,
38 on a volunteer basis.

1 (c) Continuing legal education programs for attorneys to advise
2 and assist persons with dementia. The continuing education programs
3 must be offered at no cost to attorneys who make a commitment to
4 participate in the pro bono program.

5 (d) Administrative support costs to develop intake forms and
6 protocols, perform client intake, match participating attorneys with
7 eligible clients statewide, maintain records and data, and produce
8 reports as needed.

9 (20) \$18,000 of the traumatic brain injury account—state
10 appropriation is provided solely to implement Substitute House Bill
11 No. 1532 (domestic violence TBIs). (~~If the bill is not enacted by~~
12 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~)

13 (21) \$543,000 of the general fund—state appropriation for fiscal
14 year 2020, \$495,000 of the general fund—state appropriation for
15 fiscal year 2021, and (~~(\$543,000)~~) \$1,038,000 of the general fund—
16 federal appropriation are provided solely to begin implementing an
17 asset verification system that is compliant with the federal medicaid
18 extenders act by January 1, 2021 and is subject to the conditions,
19 limitation, and review provided in (~~section 719 of this act~~)
20 section 701 of this act. Of the amounts provided in this subsection,
21 \$75,000 of the general fund—state appropriation in fiscal year 2020
22 and \$75,000 of the general fund—federal appropriation are provided
23 solely for a feasibility study of information technology solutions
24 for an asset verification system. The feasibility study shall
25 consider the department's existing case management systems that may
26 be required to interface with the asset verification system. The
27 department shall work with the health care authority to develop a
28 long-term strategy for an asset verification system that complies
29 with federal requirements, maximizes efficient use of staff time,
30 supports accurate client financial eligibility determinations, and
31 incorporates relevant findings from the feasibility study, and shall
32 report its findings and recommendation to the governor and
33 appropriate legislative committees no later than December 1, 2019.

34 (22) (~~(\$2,437,000)~~) \$2,937,000 of the long-term services and
35 supports trust account—state appropriation is provided solely to
36 implement Second Substitute House Bill No. 1087 (long-term services
37 and support). Of the amounts provided in this subsection,
38 (~~(\$217,000)~~) \$717,000 is provided solely for a contract with the

1 state actuary. (~~If the bill is not enacted by June 30, 2019, the~~
2 ~~amount provided in this subsection shall lapse.~~)

3 (23) \$2,373,000 of the general fund—state appropriation for
4 fiscal year 2020, \$2,459,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$6,215,000 of the general fund—federal
6 appropriation are provided solely to assist home care agencies with
7 implementing electronic visit verification systems that are compliant
8 with the federal 21st century cures act no later than January 1,
9 2020.

10 (24) \$727,000 of the general fund—state appropriation for fiscal
11 year 2020, \$1,455,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$2,469,000 of the general fund—federal
13 appropriation are provided solely for a ten percent rate increase,
14 effective January 1, 2020, for in-home skilled nursing services,
15 nurse delegation, in-home private duty nursing, and adult family home
16 private duty nursing.

17 (25) \$3,353,000 of the general fund—local appropriation and
18 \$1,055,000 of the general fund—federal appropriation are provided
19 solely to implement Senate Bill No. 5359 (residential services and
20 supports). The annual certification renewal fee for community
21 residential service businesses is \$847 per client in fiscal year 2020
22 and \$859 per client in fiscal year 2021. The annual certification
23 renewal fee may not exceed the department's annual licensing and
24 oversight activity costs. (~~If the bill is not enacted by June 30,~~
25 ~~2019, the amounts provided in this subsection shall lapse.~~)

26 (26) \$17,481,000 of the general fund—state appropriation for
27 fiscal year 2020, \$28,471,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$41,031,000 of the general fund—federal
29 appropriation are provided solely to continue community alternative
30 placement beds that prioritize the transition of clients who are
31 ready for discharge from the state psychiatric hospitals, but who
32 have additional long-term care or developmental disability needs.

33 (a) Community alternative placement beds include enhanced service
34 facility beds, adult family home beds, skilled nursing facility beds,
35 shared supportive housing beds, state operated living alternative
36 beds, assisted living facility beds, and specialized dementia beds.

37 (b) Each client must receive an individualized assessment prior
38 to leaving one of the state psychiatric hospitals. The individualized
39 assessment must identify and authorize personal care, nursing care,

1 behavioral health stabilization, physical therapy, or other necessary
2 services to meet the unique needs of each client. It is the
3 expectation that, in most cases, staffing ratios in all community
4 alternative placement options described in (a) of this subsection
5 will need to increase to meet the needs of clients leaving the state
6 psychiatric hospitals. If specialized training is necessary to meet
7 the needs of a client before he or she enters a community placement,
8 then the person centered service plan must also identify and
9 authorize this training.

10 (c) When reviewing placement options, the department must
11 consider the safety of other residents, as well as the safety of
12 staff, in a facility. An initial evaluation of each placement,
13 including any documented safety concerns, must occur within thirty
14 days of a client leaving one of the state psychiatric hospitals and
15 entering one of the community placement options described in (a) of
16 this subsection. At a minimum, the department must perform two
17 additional evaluations of each placement during the first year that a
18 client has lived in the facility.

19 (d) In developing bed capacity, the department shall consider the
20 complex needs of individuals waiting for discharge from the state
21 psychiatric hospitals.

22 (27) \$1,344,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$1,344,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 kinship care support program.

26 (28) \$306,000 of the general fund—state appropriation for fiscal
27 year 2020, (~~(\$317,000)~~) \$634,000 of the general fund—state
28 appropriation for fiscal year 2021, and (~~(\$794,000)~~) \$1,198,000 of
29 the general fund—federal appropriation are provided solely to
30 increase the administrative rate for home care agencies by five cents
31 per hour effective July 1, 2019, and by an additional five cents per
32 hour effective July 1, 2020.

33 (29) \$94,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$94,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the department to establish
36 a pilot project to provide personal care services to homeless seniors
37 and persons with disabilities from the time the person presents at a
38 shelter to the time the person becomes eligible for medicaid personal
39 care services.

1 (a) The department shall contract with a single nonprofit
2 organization that provides personal care services to homeless persons
3 and operates a twenty-four hour homeless shelter, and that is
4 currently partnering with the department to bring medicaid personal
5 care services to homeless seniors and persons with disabilities.

6 (b) The department shall submit a report by December 1, 2020, to
7 the governor and appropriate legislative committees. The report shall
8 address findings and outcomes of the pilot and recommendations.

9 ~~((+31))~~ (30) \$3,669,000 of the general fund—state appropriation
10 for fiscal year 2020, \$8,543,000 of the general fund—state
11 appropriation for fiscal year 2021, and \$15,434,000 of the general
12 fund—federal appropriation are provided solely to increase rates for
13 assisted living facility providers consistent with chapter 225, Laws
14 of 2018 (SHB 2515) and to provide a rate add-on to providers that
15 serve sixty percent or more ~~((medicare))~~ medicaid clients.

16 ~~((+32))~~ (31) \$375,000 of the general fund—state appropriation
17 for fiscal year 2020, ~~((+32))~~ \$637,000 of the general fund—state
18 appropriation for fiscal year 2021, and ~~((+32))~~ \$1,016,000 of
19 the general fund—federal appropriation are provided solely to
20 increase rates for adult day health and adult day care providers
21 effective July 1, 2019, and to increase rates by 6 percent effective
22 July 1, 2020.

23 ~~((+33))~~ (32) The appropriations in this section include
24 sufficient funding for the implementation of Second Substitute Senate
25 Bill No. 5672 (adult family homes specialty services).

26 (33) No later than December 31, 2021, the department of social
27 and health services and the health care authority shall submit a
28 waiver request to the federal department of health and human services
29 to authorize presumptive medicaid eligibility determinations for
30 clients preparing for acute care hospital discharge who may need
31 long-term services and supports. The department and the authority
32 shall hold stakeholder discussions, including opportunities for
33 public review and comment, during development of the waiver request.
34 Upon submission of the waiver request, the department and the
35 authority shall submit a report to the governor and the appropriate
36 legislative committees that describes the request and identifies any
37 statutory changes that may be necessary if the federal government
38 approves the request.

1 (34) \$926,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for community-based resources for
3 dementia education and support in two areas of the state, including
4 dementia resource catalyst staff and direct services for people with
5 dementia and their family caregivers.

6 (35) \$439,000 of the general fund—state appropriation for fiscal
7 year 2021 and \$559,000 of the general fund—federal appropriation are
8 provided solely to implement House Bill No. 2380 (home care
9 agencies). If the bill is not enacted by June 30, 2020, the amounts
10 provided in this subsection shall lapse.

11 (36) The appropriations in this section include sufficient
12 funding to implement Engrossed Substitute House Bill No. 1023 (adult
13 family homes/8 beds). A nonrefundable fee of \$455 shall be charged
14 for each application to increase bed capacity at an adult family home
15 to seven or eight beds.

16 (37) (a) The department is authorized, when granting a limited
17 exception to a nursing facility from the registered nurse coverage
18 requirement under the process described in RCW 74.42.360(3)(b), to
19 consider the competitiveness of wages and benefits offered by the
20 facility as compared to nursing facilities with comparable geographic
21 or metropolitan areas within Washington state and the provider's
22 recruitment and retention efforts.

23 (b) In addition to the review required in RCW
24 74.42.360(3)(b)(ii), the department, along with a stakeholder work
25 group, shall conduct a review of the exceptions process to determine
26 if it is still necessary. As part of this review, the department
27 shall provide the legislature with a report that includes enforcement
28 and citation data for facilities that received an exception in the
29 three previous fiscal years compared to comparable facilities that
30 did not receive an exception. The report must include a similar
31 comparison of data, provided to the department by the long-term care
32 ombuds, on long-term care ombuds referrals for facilities that were
33 granted an exception in the three previous fiscal years versus those
34 without an exception. This report, along with a recommendation as to
35 whether the exceptions process should continue, is due to the
36 legislature no later than June 30, 2021.

37 (38) \$1,364,000 of the general fund—state appropriation for
38 fiscal year 2021 and \$1,633,000 of the general fund—federal

1 appropriation are provided solely to increase rates for specialized
2 dementia care services.

3 (39) \$77,000 of the general fund—state appropriation for fiscal
4 year 2021 and \$76,000 of the general fund—federal appropriation are
5 provided solely for implementation of Engrossed Second Substitute
6 Senate Bill No. 6205 (long-term care workers). If the bill is not
7 enacted by June 30, 2020, the amounts provided in this subsection
8 shall lapse.

9 (40) \$17,000 of the general fund—state appropriation for fiscal
10 year 2021 and \$12,000 of the general fund—federal appropriation is
11 provided solely for a cost of living adjustment to the personal needs
12 allowance pursuant to RCW 74.09.340.

13 **Sec. 205.** 2019 c 415 s 205 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
16 **PROGRAM**

17	General Fund—State Appropriation (FY 2020)	((\$362,649,000))
18		<u>\$354,021,000</u>
19	General Fund—State Appropriation (FY 2021)	((\$365,538,000))
20		<u>\$364,531,000</u>
21	General Fund—Federal Appropriation	((\$1,453,819,000))
22		<u>\$1,460,971,000</u>
23	General Fund—Private/Local Appropriation	\$5,416,000
24	Domestic Violence Prevention Account—State	
25	Appropriation	\$2,404,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	((\$26,754,000))
28		<u>\$26,349,000</u>
29	Administrative Contingency Account—State	
30	Appropriation	\$4,000,000
31	TOTAL APPROPRIATION	((\$2,220,580,000))
32		<u>\$2,217,692,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) (a) ((~~\$77,346,000~~)) \$67,875,000 of the general fund—state
36 appropriation for fiscal year 2020, ((~~\$74,058,000~~)) \$68,063,000 of
37 the general fund—state appropriation for fiscal year 2021,
38 ((~~\$808,761,000~~)) \$835,701,000 of the general fund—federal

1 appropriation, \$4,000,000 of the administrative contingency account—
2 state appropriation, and (~~(\$5,662,000)~~) \$5,585,000 of the pension
3 funding stabilization account—state appropriation are provided solely
4 for all components of the WorkFirst program. Within the amounts
5 provided for the WorkFirst program, the department may provide
6 assistance using state-only funds for families eligible for temporary
7 assistance for needy families. The department must create a WorkFirst
8 budget structure that allows for transparent tracking of budget units
9 and subunits of expenditures where these units and subunits are
10 mutually exclusive from other department budget units. The budget
11 structure must include budget units for the following: Cash
12 assistance, child care, WorkFirst activities, and administration of
13 the program. Within these budget units, the department must develop
14 program index codes for specific activities and develop allotments
15 and track expenditures using these codes. The department shall report
16 to the office of financial management and the relevant fiscal and
17 policy committees of the legislature prior to adopting a structure
18 change.

19 (b) (i) (~~(\$266,668,000)~~) \$265,980,000 of the amounts in (a) of
20 this subsection is for assistance to clients, including grants,
21 diversion cash assistance, and additional diversion emergency
22 assistance including but not limited to assistance authorized under
23 RCW 74.08A.210. The department may use state funds to provide support
24 to working families that are eligible for temporary assistance for
25 needy families but otherwise not receiving cash assistance.

26 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
27 general fund—state appropriation for fiscal year 2020 and \$989,000 of
28 the general fund—state appropriation for fiscal year 2021 are
29 provided solely for implementation of Second Substitute House Bill
30 No. 1603 (economic assistance programs). (~~(If the bill is not enacted
31 by June 30, 2019, the amounts provided in this subsection shall
32 lapse.)~~)

33 (c) (i) (~~(\$158,316,000)~~) \$155,622,000 of the amounts in (a) of
34 this subsection is for WorkFirst job search, education and training
35 activities, barrier removal services, limited English proficiency
36 services, and tribal assistance under RCW 74.08A.040. The department
37 must allocate this funding based on client outcomes and cost
38 effectiveness measures. Within amounts provided in this subsection

1 (1)(c), the department shall implement the working family support
2 program.

3 (ii) \$2,430,000 of the amounts provided in this subsection (1)(c)
4 is for enhanced transportation assistance. The department must
5 prioritize the use of these funds for the recipients most in need of
6 financial assistance to facilitate their return to work. The
7 department must not utilize these funds to supplant repayment
8 arrangements that are currently in place to facilitate the
9 reinstatement of drivers' licenses.

10 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
11 general fund—state appropriation for fiscal year 2020 and \$649,000 of
12 the general fund—state appropriation for fiscal year 2021 are
13 provided solely for implementation of Second Substitute House Bill
14 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~
15 ~~by June 30, 2019, the amounts provided in this subsection shall~~
16 ~~lapse.~~)

17 (d) ~~((+))~~ \$353,402,000 of the general fund—federal appropriation
18 is for the working connections child care program under RCW
19 43.216.020 within the department of children, youth, and families.
20 The department is the lead agency for and recipient of the federal
21 temporary assistance for needy families grant. A portion of this
22 grant must be used to fund child care subsidies expenditures at the
23 department of children, youth, and families. The department shall
24 work in collaboration with the department of children, youth, and
25 families to track the average monthly child care subsidy caseload and
26 expenditures by fund type including the child care development fund,
27 general fund—state, and the temporary assistance for needy families
28 grant for the purpose of estimating the monthly temporary assistance
29 for needy families grant reimbursement.

30 (e) \$68,496,000 of the general fund—federal appropriation is for
31 child welfare services within the department of children, youth, and
32 families.

33 (f)(i) ~~(\$122,945,000)~~ \$137,723,000 of the amounts in (1)(a) of
34 this section is for WorkFirst administration and overhead.

35 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
36 general fund—state appropriation for fiscal year 2020 and \$39,000 of
37 the general fund—state appropriation for fiscal year 2021 are
38 provided solely for implementation of Second Substitute House Bill
39 No. 1603 (economic assistance programs). (~~If the bill is not enacted~~

1 ~~by June 30, 2019, the amounts provided in this subsection shall~~
2 ~~lapse.))~~

3 (iii) Of the amount in (f) of this subsection, \$284,000 of the
4 general fund—state appropriation for fiscal year 2021 is provided
5 solely for the implementation of Second Substitute Senate Bill No.
6 6478 (economic assistance programs). If the bill is not enacted by
7 June 30, 2020, the amount provided in this subsection shall lapse.

8 (iv) Of the amount in (f) of this subsection, \$291,000 of the
9 general fund—state appropriation for fiscal year 2021 is provided
10 solely for the implementation of Substitute House Bill No. 2441 (TANF
11 access). If the bill is not enacted by June 30, 2020, the amount
12 provided in this subsection shall lapse.

13 (g) The amounts in subsections (1)(b) through (e) of this section
14 shall be expended for the programs and in the amounts specified.
15 However, the department may transfer up to ten percent of funding
16 between subsections (1)(b) through (f) of this section. The
17 department shall provide notification prior to any transfer to the
18 office of financial management and to the appropriate legislative
19 committees and the legislative-executive WorkFirst poverty reduction
20 oversight task force. The approval of the director of financial
21 management is required prior to any transfer under this subsection.

22 (h) Each calendar quarter, the department shall provide a
23 maintenance of effort and participation rate tracking report for
24 temporary assistance for needy families to the office of financial
25 management, the appropriate policy and fiscal committees of the
26 legislature, and the legislative-executive WorkFirst poverty
27 reduction oversight task force. The report must detail the following
28 information for temporary assistance for needy families:

29 (i) An overview of federal rules related to maintenance of
30 effort, excess maintenance of effort, participation rates for
31 temporary assistance for needy families, and the child care
32 development fund as it pertains to maintenance of effort and
33 participation rates;

34 (ii) Countable maintenance of effort and excess maintenance of
35 effort, by source, provided for the previous federal fiscal year;

36 (iii) Countable maintenance of effort and excess maintenance of
37 effort, by source, for the current fiscal year, including changes in
38 countable maintenance of effort from the previous year;

1 (iv) The status of reportable federal participation rate
2 requirements, including any impact of excess maintenance of effort on
3 participation targets;

4 (v) Potential new sources of maintenance of effort and progress
5 to obtain additional maintenance of effort;

6 (vi) A two-year projection for meeting federal block grant and
7 contingency fund maintenance of effort, participation targets, and
8 future reportable federal participation rate requirements; and

9 (vii) Proposed and enacted federal law changes affecting
10 maintenance of effort or the participation rate, what impact these
11 changes have on Washington's temporary assistance for needy families
12 program, and the department's plan to comply with these changes.

13 (j) In the 2019-2021 fiscal biennium, it is the intent of the
14 legislature to provide appropriations from the state general fund for
15 the purposes of (b) through (f) of this subsection if the department
16 does not receive additional federal temporary assistance for needy
17 families contingency funds in each fiscal year as assumed in the
18 budget outlook.

19 (2) \$2,545,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$2,546,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for naturalization services.

22 (3) \$2,366,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for employment services for refugees and
24 immigrants, of which \$1,774,000 is provided solely for the department
25 to pass through to statewide refugee and immigrant assistance
26 organizations for limited English proficiency pathway services; and
27 \$2,366,000 of the general fund—state appropriation for fiscal year
28 2021 is provided solely for employment services for refugees and
29 immigrants, of which \$1,774,000 is provided solely for the department
30 to pass through to statewide refugee and immigrant assistance
31 organizations for limited English proficiency pathway services.

32 (4) On January 1, 2020, and annually thereafter, the department
33 must report to the governor and the legislature on all sources of
34 funding available for both refugee and immigrant services and
35 naturalization services during the current fiscal year and the
36 amounts expended to date by service type and funding source. The
37 report must also include the number of clients served and outcome
38 data for the clients.

1 (5) To ensure expenditures remain within available funds
2 appropriated in this section, the legislature establishes the benefit
3 under the state food assistance program, pursuant to RCW 74.08A.120,
4 to be one hundred percent of the federal supplemental nutrition
5 assistance program benefit amount.

6 (6) The department shall review clients receiving services
7 through the aged, blind, or disabled assistance program, to determine
8 whether they would benefit from assistance in becoming naturalized
9 citizens, and thus be eligible to receive federal supplemental
10 security income benefits. Those cases shall be given high priority
11 for naturalization funding through the department.

12 (7) \$3,682,000 of the general fund—state appropriation for fiscal
13 year 2020, \$1,344,000 of the general fund—state appropriation for
14 fiscal year 2021, and \$10,333,000 of the general fund—federal
15 appropriation are provided solely for the continuation of the ESAR
16 project and ~~((are))~~ implementation of a disaster recovery plan. The
17 funding is subject to the conditions, limitations, and review
18 provided in ~~((section 719 of this act))~~ section 701 of this act.

19 (8) The department shall continue the interagency agreement with
20 the department of veterans' affairs to establish a process for
21 referral of veterans who may be eligible for veterans' services. This
22 agreement must include out-stationing department of veterans' affairs
23 staff in selected community service office locations in King and
24 Pierce counties to facilitate applications for veterans' services.

25 (9) \$1,000,000 of the general fund—state appropriation for fiscal
26 year 2020 and ~~(((\$1,000,000))~~ \$1,200,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for
28 operational support of the Washington information network 211
29 organization.

30 (10) ~~(((\$996,000))~~ \$748,000 of the general fund—state
31 appropriation for fiscal year 2020, \$2,930,000 of the general fund—
32 state appropriation for fiscal year 2021, and ~~(((\$775,000))~~ \$576,000
33 of the general fund—federal appropriation are provided solely to
34 ~~((begin implementing))~~ implement an asset verification system that is
35 compliant with the federal medicaid extenders act by January 1, 2021
36 and is subject to the conditions, limitations, and review provided in
37 section 701 of this act.

38 (11) Within amounts appropriated in this section, the department
39 must conduct a comprehensive study of the WorkFirst transportation

1 pilot. The department must submit a report by November 1, 2020, to
2 the governor and the appropriate fiscal and policy committees that
3 includes a cost benefit analysis of the transportation pilot. At a
4 minimum, the report must include the total annual cost of the pilot
5 since implementation, total annual number of clients accessing
6 transportation services through the pilot, impacts to sanctions and
7 the participation rate, employment outcomes, caseload impacts,
8 department recommendations, and lessons learned.

9 (12) \$2,375,000 of the general fund—state appropriation for
10 fiscal year 2021 and \$44,000 of the general fund—federal
11 appropriation are provided solely to eliminate the supplied shelter
12 grant standard for the pregnant women assistance, refugee cash
13 assistance, and the aged, blind, or disabled assistance programs.

14 (13) \$164,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the implementation of Third
16 Substitute Senate Bill No. 5164 (trafficking victims assist.). If the
17 bill is not enacted by June 30, 2020, the amount provided in this
18 subsection shall lapse.

19 (14)(a) \$142,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for staff and information
21 technology costs associated with extending health care coverage for
22 an additional ten months for postpartum persons who are eligible
23 under pregnancy eligibility rules at the end of the sixty day
24 postpartum period, to provide a total of twelve months postpartum
25 coverage.

26 (b) The department must coordinate system changes with the health
27 care authority and the health benefit exchange.

28 (15) \$1,121,000 of the general fund—state appropriation for
29 fiscal year 2021 and \$1,107,000 of the general fund—federal
30 appropriation are provided solely for the implementation of Second
31 Substitute Senate Bill No. 5144 (child support pass-through). If the
32 bill is not enacted by June 30, 2020, the amounts provided in this
33 subsection shall lapse.

34 (16) \$228,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided to eliminate the mid-certification review for
36 aged participants in the aged, blind, and disabled program.

37 **Sec. 206.** 2019 c 415 s 206 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
2 **REHABILITATION PROGRAM**

3	General Fund—State Appropriation (FY 2020).	((\$16,656,000))
4		<u>\$16,663,000</u>
5	General Fund—State Appropriation (FY 2021).	((\$17,605,000))
6		<u>\$17,632,000</u>
7	General Fund—Federal Appropriation.	((\$109,571,000))
8		<u>\$109,595,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$2,024,000
11	TOTAL APPROPRIATION.	((\$145,856,000))
12		<u>\$145,914,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The department of social and health services vocational
16 rehabilitation program shall participate in the development of an
17 implementation plan to build statewide capacity among school
18 districts to improve transition planning for students in special
19 education who meet criteria for services from the developmental
20 disabilities administration, pursuant to section 501(3)(c) of this
21 act.

22 (2) \$500,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for supported employment
25 services for additional eligible clients with the most significant
26 disabilities who would otherwise be placed on the federally required
27 order of selection waiting list.

28 **Sec. 207.** 2019 c 415 s 207 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
31 **PROGRAM**

32	General Fund—State Appropriation (FY 2020).	((\$53,965,000))
33		<u>\$52,711,000</u>
34	General Fund—State Appropriation (FY 2021).	((\$54,800,000))
35		<u>\$53,921,000</u>
36	Pension Funding Stabilization Account—State	
37	Appropriation.	\$4,580,000
38	TOTAL APPROPRIATION.	((\$113,345,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) The special commitment center may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(2) \$705,000 of the general fund—state appropriation for fiscal year 2020 and \$784,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to expand its King county secure transition facility from six beds to twelve beds beginning January 1, 2020.

(3) \$225,000 of the general fund—state appropriation for fiscal year 2020 and \$210,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to hire staff to provide medical transportation and hospital watch services for individuals in need of medical care outside the main facility.

(4) \$158,000 of the general fund—state appropriation for fiscal year 2020 and \$152,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to hire an administrator to coordinate siting efforts for new secure community transition facilities to house individuals transitioning to the community from the main facility.

Sec. 208. 2019 c 415 s 208 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund—State Appropriation (FY 2020)	((\$31,403,000))
	<u>\$31,806,000</u>
General Fund—State Appropriation (FY 2021)	((\$32,427,000))
	<u>\$36,863,000</u>
General Fund—Federal Appropriation	((\$44,592,000))
	<u>\$48,142,000</u>
Pension Funding Stabilization Account—State	
Appropriation	((\$6,044,000))
	<u>\$6,449,000</u>
TOTAL APPROPRIATION	((\$114,466,000))
	<u>\$123,260,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within amounts appropriated in this section, the department
4 shall provide to the department of health, where available, the
5 following data for all nutrition assistance programs funded by the
6 United States department of agriculture and administered by the
7 department. The department must provide the report for the preceding
8 federal fiscal year by February 1, 2020, and February 1, 2021. The
9 report must provide:

10 (a) The number of people in Washington who are eligible for the
11 program;

12 (b) The number of people in Washington who participated in the
13 program;

14 (c) The average annual participation rate in the program;

15 (d) Participation rates by geographic distribution; and

16 (e) The annual federal funding of the program in Washington.

17 (2) \$47,000 of the general fund—state appropriation for fiscal
18 year 2020, \$47,000 of the general fund—state appropriation for fiscal
19 year 2021, and \$142,000 of the general fund—federal appropriation are
20 provided solely for the implementation of an agreement reached
21 between the governor and the Washington federation of state employees
22 for the language access providers under the provisions of chapter
23 41.56 RCW for the 2019-2021 fiscal biennium.

24 **Sec. 209.** 2019 c 415 s 209 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
27 **AGENCIES PROGRAM**

28	General Fund—State Appropriation (FY 2020)	((\$36,426,000))
29		<u>\$36,524,000</u>
30	General Fund—State Appropriation (FY 2021)	((\$38,154,000))
31		<u>\$41,064,000</u>
32	General Fund—Federal Appropriation	((\$41,143,000))
33		<u>\$42,178,000</u>
34	TOTAL APPROPRIATION	((\$115,723,000))
35		<u>\$119,766,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Within the amounts appropriated in this section, the
2 department must extend master property insurance to all buildings
3 owned by the department valued over \$250,000 and to all locations
4 leased by the department with contents valued over \$250,000.

5 (2) \$63,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$7,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
9 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
10 ~~in this subsection shall lapse.~~)

11 **Sec. 210.** 2019 c 415 s 210 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE HEALTH CARE AUTHORITY**

14 During the 2019-2021 fiscal biennium, the health care authority
15 shall provide support and data as required by the office of the state
16 actuary in providing the legislature with health care actuarial
17 analysis, including providing any information in the possession of
18 the health care authority or available to the health care authority
19 through contracts with providers, plans, insurers, consultants, or
20 any other entities contracting with the health care authority.

21 Information technology projects or investments and proposed
22 projects or investments impacting time capture, payroll and payment
23 processes and systems, eligibility, case management, and
24 authorization systems within the health care authority are subject to
25 technical oversight by the office of the chief information officer.

26 The health care authority shall not initiate any services that
27 require expenditure of state general fund moneys unless expressly
28 authorized in this act or other law. The health care authority may
29 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
30 federal moneys not anticipated in this act as long as the federal
31 funding does not require expenditure of state moneys for the program
32 in excess of amounts anticipated in this act. If the health care
33 authority receives unanticipated unrestricted federal moneys, those
34 moneys shall be spent for services authorized in this act or in any
35 other legislation providing appropriation authority, and an equal
36 amount of appropriated state general fund moneys shall lapse. Upon
37 the lapsing of any moneys under this subsection, the office of
38 financial management shall notify the legislative fiscal committees.
39 As used in this subsection, "unrestricted federal moneys" includes

1 block grants and other funds that federal law does not require to be
2 spent on specifically defined projects or matched on a formula basis
3 by state funds.

4 The health care authority, the health benefit exchange, the
5 department of social and health services, the department of health,
6 and the department of children, youth, and families shall work
7 together within existing resources to establish the health and human
8 services enterprise coalition (the coalition). The coalition, led by
9 the health care authority, must be a multi-organization collaborative
10 that provides strategic direction and federal funding guidance for
11 projects that have cross-organizational or enterprise impact,
12 including information technology projects that affect organizations
13 within the coalition. By October 31, 2019, the coalition must submit
14 a report to the governor and the legislature that describes the
15 coalition's plan for projects affecting the coalition organizations.
16 The report must include any information technology projects impacting
17 coalition organizations and, in collaboration with the office of the
18 chief information officer, provide: (1) The status of any information
19 technology projects currently being developed or implemented that
20 affect the coalition; (2) funding needs of these current and future
21 information technology projects; and (3) next steps for the
22 coalition's information technology projects. The office of the chief
23 information officer shall maintain a statewide perspective when
24 collaborating with the coalition to ensure that the development of
25 projects identified in this report are planned for in a manner that
26 ensures the efficient use of state resources and maximizes federal
27 financial participation. The work of the coalition is subject to the
28 conditions, limitations, and review provided in (~~section 719 of this~~
29 ~~act~~) section 701 of this act.

30 The appropriations to the health care authority in this act shall
31 be expended for the programs and in the amounts specified in this
32 act. However, after May 1, 2020, unless prohibited by this act, the
33 authority may transfer general fund—state appropriations for fiscal
34 year 2020 among programs after approval by the director of the office
35 of financial management. To the extent that appropriations in
36 sections 211 through 215 are insufficient to fund actual expenditures
37 in excess of caseload forecast and utilization assumptions, the
38 authority may transfer general fund—state appropriations for fiscal
39 year 2020 that are provided solely for a specified purpose. The

1 authority may also transfer general fund—state appropriations for
 2 fiscal year 2020 that are provided solely for a specified purpose
 3 within section 215 of this act to cover any deficits in section 215
 4 of this act resulting from assumptions related to the return of
 5 \$35,000,000 in general fund—state behavioral health organization
 6 reserves in fiscal year 2020. The authority may not transfer funds,
 7 and the director of the office of financial management shall not
 8 approve the transfer, unless the transfer is consistent with the
 9 objective of conserving, to the maximum extent possible, the
 10 expenditure of state funds. The director of the office of financial
 11 management shall notify the appropriate fiscal committees of the
 12 legislature in writing seven days prior to approving any allotment
 13 modifications or transfers under this section. The written
 14 notification must include a narrative explanation and justification
 15 of changes, along with expenditures and allotments by budget unit and
 16 appropriation, both before and after any allotment modifications and
 17 transfers.

18 **Sec. 211.** 2019 c 415 s 211 (uncodified) is amended to read as
 19 follows:

20 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

21	General Fund—State Appropriation (FY 2020).	((\$2,281,076,000))
22		<u>\$2,378,633,000</u>
23	General Fund—State Appropriation (FY 2021).	((\$2,325,882,000))
24		<u>\$2,440,100,000</u>
25	General Fund—Federal Appropriation.	((\$11,597,642,000))
26		<u>\$12,319,236,000</u>
27	General Fund—Private/Local Appropriation.	((\$285,918,000))
28		<u>\$246,218,000</u>
29	Emergency Medical Services and Trauma Care Systems	
30	Trust Account—State Appropriation.	\$15,086,000
31	Hospital Safety Net Assessment Account—State	
32	Appropriation.	((\$721,718,000))
33		<u>\$715,909,000</u>
34	Medicaid Fraud Penalty Account—State Appropriation.	((\$10,364,000))
35		<u>\$10,208,000</u>
36	Dedicated Marijuana Account—State	
37	Appropriation (FY 2020).	((\$18,951,000))
38		<u>\$20,870,000</u>

1	Dedicated Marijuana Account—State	
2	Appropriation (FY 2021).	((\$19,341,000))
3		<u>\$20,953,000</u>
4	Pension Funding Stabilization Account—State	
5	Appropriation.	\$4,544,000
6	Medical Aid Account—State Appropriation.	\$538,000
7	TOTAL APPROPRIATION.	((\$17,281,060,000))
8		<u>\$18,172,295,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The authority shall not accept or expend any federal funds
12 received under a medicaid transformation waiver under healthier
13 Washington except as described in subsections (2) and (3) of this
14 section until specifically approved and appropriated by the
15 legislature. To ensure compliance with legislative directive budget
16 requirements and terms and conditions of the waiver, the authority
17 shall implement the waiver and reporting requirements with oversight
18 from the office of financial management. The legislature finds that
19 appropriate management of the innovation waiver requires better
20 analytic capability, transparency, consistency, timeliness, accuracy,
21 and lack of redundancy with other established measures and that the
22 patient must be considered first and foremost in the implementation
23 and execution of the demonstration waiver. In order to effectuate
24 these goals, the authority shall: (a) Require the Dr. Robert Bree
25 collaborative and the health technology assessment program to reduce
26 the administrative burden upon providers by only requiring
27 performance measures that are nonduplicative of other nationally
28 established measures. The joint select committee on health care
29 oversight will evaluate the measures chosen by the collaborative and
30 the health technology assessment program for effectiveness and
31 appropriateness; (b) develop a patient satisfaction survey with the
32 goal to gather information about whether it was beneficial for the
33 patient to use the center of excellence location in exchange for
34 additional out-of-pocket savings; (c) ensure patients and health care
35 providers have significant input into the implementation of the
36 demonstration waiver, in order to ensure improved patient health
37 outcomes; and (d) in cooperation with the department of social and
38 health services, consult with and provide notification of work on
39 applications for federal waivers, including details on waiver

1 duration, financial implications, and potential future impacts on the
2 state budget, to the joint select committee on health care oversight
3 prior to submitting waivers for federal approval. By federal
4 standard, the medicaid transformation demonstration waiver shall not
5 exceed the duration originally granted by the centers for medicare
6 and medicaid services and any programs created or funded by this
7 waiver do not create an entitlement. Beginning May 15, 2019, and
8 continuing through December 15, 2019, by the 15th of each month, the
9 director in consultation with the secretary shall report to the
10 fiscal chair of the appropriate committees of the legislature in the
11 manner and form requested the status of the medicaid transformation
12 waiver, including any anticipated or proposed changes to accruals or
13 expenditures.

14 (2) No more than (~~(\$305,659,000)~~) \$153,357,000 of the general
15 fund—federal appropriation and no more than (~~(\$157,284,000)~~)
16 \$86,190,000 of the general fund—local appropriation may be expended
17 for transformation through accountable communities of health
18 described in initiative 1 of the medicaid transformation
19 demonstration wavier under healthier Washington, including preventing
20 youth drug use, opioid prevention and treatment, and physical and
21 behavioral health integration. Under this initiative, the authority
22 shall take into account local input regarding community needs. In
23 order to ensure transparency to the appropriate fiscal committees of
24 the legislature, the authority shall provide fiscal staff of the
25 legislature query ability into any database of the fiscal
26 intermediary that authority staff would be authorized to access. The
27 authority shall not increase general fund—state expenditures under
28 this initiative. The director shall also report to the fiscal
29 committees of the legislature all of the expenditures under this
30 subsection and shall provide such fiscal data in the time, manner,
31 and form requested by the legislative fiscal committees. By December
32 15, 2019, the authority in collaboration with each accountable
33 community of health shall demonstrate how it will be self-sustaining
34 by the end of the demonstration waiver period, including sources of
35 outside funding, and provide this reporting to the joint select
36 committee on health care oversight. If by the third year of the
37 demonstration waiver there are not measurable, improved patient
38 outcomes and financial returns, the Washington state institute for
39 public policy will conduct an audit of the accountable communities of

1 health, in addition to the process set in place through the
2 independent evaluation required by the agreement with centers for
3 medicare and medicaid services.

4 (3) (a) No more than \$79,829,000 of the general fund—federal
5 appropriation may be expended for supported housing and employment
6 services described in initiative 3a and 3b of the medicaid
7 transformation demonstration waiver under healthier Washington. Under
8 this initiative, the authority and the department of social and
9 health services shall ensure that allowable and necessary services
10 are provided to eligible clients as identified by the department or
11 its third party administrator. The authority and the department in
12 consultation with the medicaid forecast work group, shall ensure that
13 reasonable reimbursements are established for services deemed
14 necessary within an identified limit per individual. The authority
15 shall not increase general fund—state expenditures under this
16 initiative. The director shall report to the joint select committee
17 on health care oversight no less than quarterly on financial and
18 health outcomes. The director shall also report to the fiscal
19 committees of the legislature all of the expenditures of this
20 subsection and shall provide such fiscal data in the time, manner,
21 and form requested by the legislative fiscal committees.

22 (b) No more than \$89,476,000 of the general fund—federal
23 appropriation and no more than \$36,548,000 of the general fund—local
24 appropriation may be expended for the medicaid quality improvement
25 program. Under federal regulations, the medicaid quality improvement
26 program is authorized and allows states to design quality improvement
27 programs for the medicaid population in ways that support the state's
28 quality goals. Medicaid quality improvement program payments will not
29 count against initiative 1 of the medicaid transformation
30 demonstration waiver spending limit and are excluded from the
31 waiver's budget neutrality calculation. Apple health managed care
32 organizations and their partnering providers will receive medicaid
33 quality improvement program payments as they meet designated
34 milestones. Partnering providers and apple health managed care
35 organizations will work together to achieve medicaid quality
36 improvement program goals according to the performance period
37 timelines and reporting deadlines as set forth by the authority. The
38 authority shall only utilize the medicaid quality improvement program
39 to support the transformation waiver and shall not pursue its use for

1 other purposes. Any programs created or funded by the medicaid
2 quality improvement program do not create an entitlement. The
3 authority shall not increase general fund—state, federal, or local
4 expenditures under this program. The director shall report to the
5 joint select committee on health care oversight not less than
6 quarterly on financial and health outcomes. The director shall report
7 to the fiscal committees of the legislature all of the expenditures
8 under this subsection and shall provide such fiscal data in the time,
9 manner, and form requested by the legislative fiscal committees.

10 (4) Annually, no later than November 1st, the authority shall
11 report to the governor and appropriate committees of the legislature:
12 (a) Savings attributed to behavioral and physical integration in
13 areas that are scheduled to integrate in the following calendar year,
14 and (b) savings attributed to behavioral and physical health
15 integration and the level of savings achieved in areas that have
16 integrated behavioral and physical health.

17 (5) Sufficient amounts are appropriated in this subsection to
18 implement the medicaid expansion as defined in the social security
19 act, section 1902(a)(10)(A)(i)(VIII).

20 (6) The legislature finds that medicaid payment rates, as
21 calculated by the health care authority pursuant to the
22 appropriations in this act, bear a reasonable relationship to the
23 costs incurred by efficiently and economically operated facilities
24 for providing quality services and will be sufficient to enlist
25 enough providers so that care and services are available to the
26 extent that such care and services are available to the general
27 population in the geographic area. The legislature finds that the
28 cost reports, payment data from the federal government, historical
29 utilization, economic data, and clinical input constitute reliable
30 data upon which to determine the payment rates.

31 (7) Based on quarterly expenditure reports and caseload
32 forecasts, if the health care authority estimates that expenditures
33 for the medical assistance program will exceed the appropriations,
34 the health care authority shall take steps including but not limited
35 to reduction of rates or elimination of optional services to reduce
36 expenditures so that total program costs do not exceed the annual
37 appropriation authority.

38 (8) In determining financial eligibility for medicaid-funded
39 services, the health care authority is authorized to disregard

1 recoveries by Holocaust survivors of insurance proceeds or other
2 assets, as defined in RCW 48.104.030.

3 (9) The legislature affirms that it is in the state's interest
4 for Harborview medical center to remain an economically viable
5 component of the state's health care system.

6 (10) When a person is ineligible for medicaid solely by reason of
7 residence in an institution for mental diseases, the health care
8 authority shall provide the person with the same benefits as he or
9 she would receive if eligible for medicaid, using state-only funds to
10 the extent necessary.

11 (11) \$4,261,000 of the general fund—state appropriation for
12 fiscal year 2020, \$4,261,000 of the general fund—state appropriation
13 for fiscal year 2021, and \$8,522,000 of the general fund—federal
14 appropriation are provided solely for low-income disproportionate
15 share hospital payments.

16 (12) Within the amounts appropriated in this section, the health
17 care authority shall provide disproportionate share hospital payments
18 to hospitals that provide services to children in the children's
19 health program who are not eligible for services under Title XIX or
20 XXI of the federal social security act due to their citizenship
21 status.

22 (13) (~~(\$6,000,000)~~) (a) \$7,000,000 of the general fund—federal
23 appropriation is provided solely for supplemental payments to nursing
24 homes operated by public hospital districts. The public hospital
25 district shall be responsible for providing the required nonfederal
26 match for the supplemental payment, and the payments shall not exceed
27 the maximum allowable under federal rules. It is the legislature's
28 intent that the payments shall be supplemental to and shall not in
29 any way offset or reduce the payments calculated and provided in
30 accordance with part E of chapter 74.46 RCW. It is the legislature's
31 further intent that costs otherwise allowable for rate-setting and
32 settlement against payments under chapter 74.46 RCW shall not be
33 disallowed solely because such costs have been paid by revenues
34 retained by the nursing home from these supplemental payments. The
35 supplemental payments are subject to retrospective interim and final
36 cost settlements based on the nursing homes' as-filed and final
37 medicare cost reports. The timing of the interim and final cost
38 settlements shall be at the health care authority's discretion.
39 During either the interim cost settlement or the final cost

1 settlement, the health care authority shall recoup from the public
2 hospital districts the supplemental payments that exceed the medicaid
3 cost limit and/or the medicare upper payment limit. The health care
4 authority shall apply federal rules for identifying the eligible
5 incurred medicaid costs and the medicare upper payment limit.

6 (b) The authority, in consultation with the department of social
7 and health services and the nursing homes operated by public
8 hospitals in (a) of this subsection, must develop a plan with
9 recommendations for an upper payment limit calculation and the
10 supplemental payment model for nursing homes operated by a public
11 hospital district. The group must consider how to restructure
12 payments under (a) of this subsection, taking into consideration
13 alternate upper payment limit calculation. If upon completion of the
14 plan, the authority determines it can implement the recommendations
15 of the group within the amounts provided in (a) of this subsection,
16 the authority must submit a state plan amendment, if necessary, and
17 submit a report to the fiscal committees of the legislature no later
18 than September 30, 2020.

19 (c) \$193,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for the authority to provide a one-time
21 grant to a standalone skilled nursing facility operated by a public
22 hospital district in Grant county. This grant is provided as a one-
23 time offset to address the impact of the recoupment requirements of
24 this subsection (13).

25 (14) The health care authority shall continue the inpatient
26 hospital certified public expenditures program for the 2019-2021
27 fiscal biennium. The program shall apply to all public hospitals,
28 including those owned or operated by the state, except those
29 classified as critical access hospitals or state psychiatric
30 institutions. The health care authority shall submit reports to the
31 governor and legislature by November 1, 2020, and by November 1,
32 2021, that evaluate whether savings continue to exceed costs for this
33 program. If the certified public expenditures (CPE) program in its
34 current form is no longer cost-effective to maintain, the health care
35 authority shall submit a report to the governor and legislature
36 detailing cost-effective alternative uses of local, state, and
37 federal resources as a replacement for this program. During fiscal
38 year 2020 and fiscal year 2021, hospitals in the program shall be
39 paid and shall retain one hundred percent of the federal portion of
40 the allowable hospital cost for each medicaid inpatient fee-for-

1 service claim payable by medical assistance and one hundred percent
2 of the federal portion of the maximum disproportionate share hospital
3 payment allowable under federal regulations. Inpatient medicaid
4 payments shall be established using an allowable methodology that
5 approximates the cost of claims submitted by the hospitals. Payments
6 made to each hospital in the program in each fiscal year of the
7 biennium shall be compared to a baseline amount. The baseline amount
8 will be determined by the total of (a) the inpatient claim payment
9 amounts that would have been paid during the fiscal year had the
10 hospital not been in the CPE program based on the reimbursement rates
11 developed, implemented, and consistent with policies approved in the
12 2019-2021 biennial operating appropriations act and in effect on July
13 1, 2015, (b) one-half of the indigent assistance disproportionate
14 share hospital payment amounts paid to and retained by each hospital
15 during fiscal year 2005, and (c) all of the other disproportionate
16 share hospital payment amounts paid to and retained by each hospital
17 during fiscal year 2005 to the extent the same disproportionate share
18 hospital programs exist in the 2019-2021 fiscal biennium. If payments
19 during the fiscal year exceed the hospital's baseline amount, no
20 additional payments will be made to the hospital except the federal
21 portion of allowable disproportionate share hospital payments for
22 which the hospital can certify allowable match. If payments during
23 the fiscal year are less than the baseline amount, the hospital will
24 be paid a state grant equal to the difference between payments during
25 the fiscal year and the applicable baseline amount. Payment of the
26 state grant shall be made in the applicable fiscal year and
27 distributed in monthly payments. The grants will be recalculated and
28 redistributed as the baseline is updated during the fiscal year. The
29 grant payments are subject to an interim settlement within eleven
30 months after the end of the fiscal year. A final settlement shall be
31 performed. To the extent that either settlement determines that a
32 hospital has received funds in excess of what it would have received
33 as described in this subsection, the hospital must repay the excess
34 amounts to the state when requested. (~~(\$537,000)~~) \$759,000 of the
35 general fund—state appropriation for fiscal year 2020 and
36 (~~(\$522,000)~~) \$740,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for state grants for the
38 participating hospitals.

39 (15) The health care authority shall seek public-private
40 partnerships and federal funds that are or may become available to

1 provide on-going support for outreach and education efforts under the
2 federal children's health insurance program reauthorization act of
3 2009.

4 (16) The health care authority shall target funding for maternity
5 support services towards pregnant women with factors that lead to
6 higher rates of poor birth outcomes, including hypertension, a
7 preterm or low birth weight birth in the most recent previous birth,
8 a cognitive deficit or developmental disability, substance abuse,
9 severe mental illness, unhealthy weight or failure to gain weight,
10 tobacco use, or African American or Native American race. The health
11 care authority shall prioritize evidence-based practices for delivery
12 of maternity support services. To the extent practicable, the health
13 care authority shall develop a mechanism to increase federal funding
14 for maternity support services by leveraging local public funding for
15 those services.

16 (17) The authority shall submit reports to the governor and the
17 legislature by September 15, 2020, and no later than September 15,
18 2021, that delineate the number of individuals in medicaid managed
19 care, by carrier, age, gender, and eligibility category, receiving
20 preventative services and vaccinations. The reports should include
21 baseline and benchmark information from the previous two fiscal years
22 and should be inclusive of, but not limited to, services recommended
23 under the United States preventative services task force, advisory
24 committee on immunization practices, early and periodic screening,
25 diagnostic, and treatment (EPSDT) guidelines, and other relevant
26 preventative and vaccination medicaid guidelines and requirements.

27 (18) Managed care contracts must incorporate accountability
28 measures that monitor patient health and improved health outcomes,
29 and shall include an expectation that each patient receive a wellness
30 examination that documents the baseline health status and allows for
31 monitoring of health improvements and outcome measures.

32 (19) Sufficient amounts are appropriated in this section for the
33 authority to provide an adult dental benefit.

34 (20) The health care authority shall coordinate with the
35 department of social and health services to provide referrals to the
36 Washington health benefit exchange for clients that will be
37 ineligible for medicaid.

38 (21) To facilitate a single point of entry across public and
39 medical assistance programs, and to maximize the use of federal
40 funding, the health care authority, the department of social and

1 health services, and the health benefit exchange will coordinate
2 efforts to expand HealthPlanfinder access to public assistance and
3 medical eligibility staff. The health care authority shall complete
4 medicaid applications in the HealthPlanfinder for households
5 receiving or applying for medical assistance benefits.

6 (22) \$90,000 of the general fund—state appropriation for fiscal
7 year 2020, \$90,000 of the general fund—state appropriation for fiscal
8 year 2021, and \$180,000 of the general fund—federal appropriation are
9 provided solely to continue operation by a nonprofit organization of
10 a toll-free hotline that assists families to learn about and enroll
11 in the apple health for kids program.

12 (23) Within the amounts appropriated in this section, the
13 authority shall reimburse for primary care services provided by
14 naturopathic physicians.

15 (24) Within the amounts appropriated in this section, the
16 authority shall continue to provide coverage for pregnant teens that
17 qualify under existing pregnancy medical programs, but whose
18 eligibility for pregnancy related services would otherwise end due to
19 the application of the new modified adjusted gross income eligibility
20 standard.

21 (25) Sufficient amounts are appropriated in this section to
22 remove the mental health visit limit and to provide the shingles
23 vaccine and screening, brief intervention, and referral to treatment
24 benefits that are available in the medicaid alternative benefit plan
25 in the classic medicaid benefit plan.

26 (26) The authority shall use revenue appropriated from the
27 dedicated marijuana fund for contracts with community health centers
28 under RCW 69.50.540 in lieu of general fund—state payments to
29 community health centers for services provided to medical assistance
30 clients, and it is the intent of the legislature that this policy
31 will be continued in subsequent fiscal biennia.

32 (27) Beginning no later than January 1, 2018, for any service
33 eligible under the medicaid state plan for encounter payments,
34 managed care organizations at the request of a rural health clinic
35 shall pay the full published encounter rate directly to the clinic.
36 At no time will a managed care organization be at risk for or have
37 any right to the supplemental portion of the claim. Payments will be
38 reconciled on at least an annual basis between the managed care

1 organization and the authority, with final review and approval by the
2 authority.

3 (28) Sufficient funds are provided for the authority to remove
4 payment and billing limitations identified during the review process
5 required for implementation of chapter 226, Laws of 2017 (behavioral
6 health care - primary care integration) for health and behavior
7 codes, psychotherapy codes, and to continue to offer face-to-
8 face tobacco cessation counseling only for pregnant individuals.
9 Additional funding is provided to increase the rates for the health
10 and behavior codes and psychotherapy codes identified through the
11 stakeholder work group process required under chapter 226, Laws of
12 2017 (SSB 5779) by ten percent.

13 (29) (a) \$34,145,000 of the general fund—state appropriation for
14 fiscal year 2021 and \$5,898,000 of the general fund—federal
15 appropriation are provided solely for the compromise of claims in the
16 reconciliation process for rural health clinics for the calendar
17 years 2014-2017. The authority may not recover the state portion of
18 rural health clinic reconciliations for calendar years 2014-2017 for
19 which no state accrual was made. If the authority determines there
20 are unliquidated prior period accrual balances available to refund
21 the federal government for these years, these amounts must be used
22 prior to the amounts provided under this subsection.

23 (b) By October 15, 2019, the authority shall report to the
24 governor and relevant committees of the legislature the status of
25 rural health clinic reconciliations for calendar years 2011-2013,
26 including any use of available unliquidated prior period accrual
27 balances to refund the federal government for those calendar years.
28 Additionally, the report shall include the status of rural health
29 clinic reconciliations for calendar years 2014-2017, including
30 anticipated amounts owed to or from rural health clinics from the
31 reconciliation process for those fiscal years. The authority shall
32 not recover the state portion of rural health reconciliations for
33 calendar years 2011-2013 for which no general fund state accrual was
34 made. The authority shall not pursue recoveries for calendar years
35 2014-2017 until after the legislature has an opportunity to take
36 action during the 2020 legislative session. If the legislature does
37 not take any action on rural health clinic reconciliations for
38 calendar years 2014-2017, recoveries shall commence per
39 administrative rule.

1 (c) Beginning with fiscal year 2020, and for each subsequent year
2 thereafter, the authority shall reconcile on an annual basis with
3 rural health centers.

4 (d) Beginning with fiscal year 2020, and for each subsequent year
5 thereafter, the authority shall properly accrue for any anticipated
6 reconciliations with rural health centers during the fiscal year
7 close process following generally accepted accounting practices.

8 (30) Sufficient amounts are appropriated in this section for the
9 authority to provide a medicaid equivalent adult dental benefit to
10 clients enrolled in the medical care service program.

11 (31) \$300,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$300,000)~~) \$600,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the Bree
14 collaborative to support collaborative learning and targeted
15 technical assistance for quality improvement initiatives. The
16 collaborative must use these amounts to hire one full-time staff
17 person to promote the adoption of Bree collaborative recommendations
18 and to hold two conferences focused on the sharing of best
19 implementation practices.

20 (32) Within the amounts appropriated in this section, the
21 authority shall reimburse for maternity (~~(support)~~) services provided
22 by doulas. The authority and the department of health must consult
23 with stakeholders and develop methods to secure approval from the
24 centers for medicare and medicaid services for reimbursement for
25 doulas. The authority will report the group's recommendations to the
26 appropriate committees of the legislature by December 1, 2020.

27 (33) The authority shall facilitate a home health work group
28 consisting of home health provider associations, hospital
29 associations, managed care organizations, the department of social
30 and health services, and the department of health to develop a new
31 medicaid payment methodology for home health services. The authority
32 must submit a report with final recommendations and a proposed
33 implementation timeline to the appropriate committees of the
34 legislature by November 30, 2019. The work group must consider the
35 following when developing the new payment methodology:

36 (a) Reimbursement for telemedicine;

37 (b) Reimbursement for social work for clients with behavioral
38 health needs;

39 (c) An additional add-on for services in rural or underserved
40 areas;

1 (d) Quality metrics for home health providers serving medical
2 assistance clients including reducing hospital readmission;

3 (e) The role of home health in caring for individuals with
4 complex, physical, and behavioral health needs who are able to
5 receive care in their own home, but are unable to be discharged from
6 hospital settings; and

7 (f) Partnerships between home health and other community
8 resources that enable individuals to be served in a cost-effective
9 setting that also meets the individual's needs and preferences.

10 (34) \$969,000 of the general fund—state appropriation for fiscal
11 year 2020, \$2,607,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$1,268,000 of the general fund—federal
13 appropriation are provided solely to create and operate a tele-
14 behavioral health video call center staffed by the University of
15 Washington's department of psychiatry and behavioral sciences. The
16 center must provide emergency department providers, primary care
17 providers, and county and municipal correctional facility providers
18 with on-demand access to psychiatric and substance use disorder
19 clinical consultation. When clinically appropriate and technically
20 feasible, the clinical consultation may also involve direct
21 assessment of patients using tele-video technology. The center must
22 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
23 four hours a day in fiscal year 2021. Of the federal amounts provided
24 in this subsection, \$700,000 is from the substance abuse prevention
25 and treatment federal block grant and is to support addiction
26 medicine services through the call center.

27 (35) \$300,000 of the general fund—federal appropriation, from the
28 substance abuse prevention and treatment federal block grant amount,
29 is provided solely for medication interaction services through the
30 Washington state poison center.

31 (36) Within the amounts appropriated in this section, the
32 authority shall review the current diagnosis-related group high
33 outlier claim policies and examine the impact of increasing the
34 current high outlier threshold. To the extent necessary, the
35 authority shall seek actuarial support for this work. The authority
36 must provide a report to the appropriate committees of the
37 legislature by December 31, 2019, that:

38 (a) Outlines several options for increasing the threshold;

1 (b) Describes the impact of these options on hospitals, the
2 state, and medicaid managed care organizations; and

3 (c) Identifies any technical challenge or limitations of changes
4 to the threshold.

5 (37) Within the amounts appropriated in this section, the
6 authority to include allergen control bed and pillow covers as part
7 of the durable medical equipment benefit for children with an asthma
8 diagnosis enrolled in medical assistance programs.

9 (38) Sufficient amounts are appropriated in this section to
10 increase the hourly rate by ten percent for registered nurses and
11 licensed practical nurses providing skilled nursing services for
12 children who require medically intensive care in a home setting. This
13 rate increase begins on January 1, 2020.

14 (39) Sufficient amounts are appropriated in this section to
15 increase the daily rate by ten percent for registered nurses and
16 licensed practical nurses providing skilled nursing services to
17 medically intensive children's program clients who reside in a group
18 home setting. This rate increase begins on January 1, 2020.

19 (40) (~~(\$400,000)~~) \$439,000 of the general fund—state
20 appropriation for fiscal year 2020 (~~(is)~~) and \$519,000 of the general
21 fund—state appropriation for fiscal year 2021 are provided solely to
22 implement Engrossed Substitute Senate Bill No. 5526 (individual
23 health insurance market). (~~(If the bill is not enacted by June 30,~~
24 ~~2019, the amount provided in this subsection shall lapse.)~~)

25 (41) \$22,000 of the general fund—state appropriation for fiscal
26 year 2020, \$159,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$181,000 of the general fund—federal
28 appropriation are provided solely to implement Substitute House Bill
29 No. 1199 (health care/disability). (~~(If the bill is not enacted by~~
30 ~~June 30, 2019, the amounts provided in this subsection shall lapse.)~~)

31 (42) \$290,000 of the general fund—state appropriation for fiscal
32 year 2020 and (~~(\$165,000)~~) \$463,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely to implement
34 Engrossed Second Substitute House Bill No. 1224 (Rx drug cost
35 transparency) with up to an additional year for initial reporting due
36 within the 2019-2021 fiscal biennium. (~~(If the bill is not enacted by~~
37 ~~June 30, 2019, the amounts provided in this subsection shall lapse.)~~)

38 (43) \$1,053,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$2,222,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely to implement
2 Engrossed Substitute Senate Bill No. 5741 (all payer claims
3 database). (~~(If the bill is not enacted by June 30, 2019, the amounts
4 provided in this subsection shall lapse.)~~)

5 (44) \$2,374,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$2,374,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the kidney
8 disease program.

9 (45) The authority shall work with the department of health,
10 other state agencies, and other hepatitis C virus medication
11 purchasers to establish a comprehensive procurement strategy. As part
12 of this work, the authority shall estimate, by program, any savings
13 that will result from lower medication costs. It is the intent of the
14 legislature to evaluate reinvesting any savings to expand treatment
15 for individuals enrolled in state covered groups and to further the
16 public health elimination effort during the 2020 legislative session.
17 By October 31, 2019, the authority and department shall report to the
18 governor and relevant committees of the legislature on:

- 19 (a) The progress of the procurement;
20 (b) The estimated savings resulting from lower medication costs;
21 (c) Funding needed for public health interventions to eliminate
22 the hepatitis C virus;
23 (d) The current status of treatment; and
24 (e) A plan to implement the elimination effort.

25 (46) \$50,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$533,000 for fiscal year 2021 are provided solely for
27 implementation of Engrossed Senate Bill No. 5274 (pacific islanders
28 dental). Open enrollment periods and special enrollment periods must
29 be consistent with the enrollment periods for the COFA medical
30 program, through the health benefit exchange, and program
31 administration must be consistent with the pacific islander medical
32 program. The first open-enrollment period for the COFA dental program
33 must begin no later than November 1, 2020. The dental services must
34 be consistent with the adult medicaid dental coverage, including
35 state payment of premiums, out-of-pocket costs for covered benefits
36 under the qualified dental plan, and costs for noncovered qualified
37 dental plan benefits consistent with, but not to exceed, the medicaid
38 adult dental coverage. (~~(If the bill is not enacted by June 30, 2019,
39 the amounts provided in this subsection shall lapse.)~~)

1 (47) During the 2019-2021 biennium, sufficient amounts are
2 provided in this section for the authority to provide services
3 identical to those services covered by the Washington state family
4 planning waiver program as of August 2018 to individuals who:

5 (a) Are over nineteen years of age;

6 (b) Are at or below two hundred and sixty percent of the federal
7 poverty level as established in WAC 182-505-0100;

8 (c) Are not covered by other public or private insurance; and

9 (d) Need family planning services and are not currently covered
10 by or eligible for another medical assistance program for family
11 planning.

12 (48) \$282,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$754,000 of the general fund—federal appropriation are
14 provided solely for the implementation of Senate Bill No. 5415
15 (Indian health improvement). (~~If the bill is not enacted by June 30,~~
16 ~~2019, the amounts provided in this subsection shall lapse.~~)

17 (49) \$3,150,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$3,500,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely to reimburse
20 dental health aid therapists for services performed in tribal
21 facilities for medicaid clients. The authority must leverage any
22 federal funding that may become available as a result of appeal
23 decisions from the centers for medicare and medicaid services.

24 (50) Sufficient amounts are appropriated within this section for
25 the authority to incorporate the expected outcomes and criteria to
26 measure the performance of service coordination organizations as
27 provided in chapter 70.320 RCW into contracts with managed care
28 organizations that provide services to clients. The authority is
29 directed to:

30 (a) Contract with an external quality improvement organization to
31 annually analyze the performance of managed care organizations
32 providing services to clients under this chapter based on seven
33 performance measures. The analysis required under this subsection
34 must:

35 (i) Measure managed care performance in four common measures
36 across each managed care organization, including:

37 (A) At least one common measure must be weighted towards having
38 the potential to impact managed care costs; and

1 (B) At least one common measure must be weighted towards
2 population health management, as defined by the measure; and

3 (ii) Measure managed care performance in an additional three
4 quality focus performance measures specific to a managed care
5 organization. Quality focus performance measures chosen by the
6 authority must:

7 (A) Be chosen from the statewide common measure set;

8 (B) Reflect specific measures where a managed care organization
9 has poor performance; and

10 (C) Be substantive and clinically meaningful in promoting health
11 status.

12 (b) By September 1, 2019, the authority shall set the four common
13 measures to be analyzed across all managed care organizations.

14 (c) By September 1, 2019, the authority shall set three quality
15 focus performance measures specific to each managed care
16 organization. The authority must determine performance measures for
17 each managed care organization based on the criteria established in
18 (a)(ii) of this subsection.

19 (d) By September 15, 2019, and annually thereafter, the authority
20 shall notify each managed care organization of the performance
21 measures for the organization for the subsequent plan year.

22 (e) Beginning in plan year 2020, two percent of the total plan
23 year funding appropriated to each managed care organization that
24 provides services to clients under chapter 70.320 RCW shall be
25 withheld. At least seventy-five percent of the withhold shall be held
26 contingent on each managed care organization's performance on the
27 seven performance measures identified in this section. Each managed
28 care organization may earn back the annual withhold if the external
29 quality improvement organization finds that the managed care
30 organization:

31 (i) Made statistically significant improvement in the seven
32 performance measures as compared to the preceding plan year; or

33 (ii) Scored in the top national medicaid quartile of the
34 performance measures.

35 (f) The amount of withhold annually paid to each managed care
36 organization shall be proportional to findings of statistically
37 significant improvement or top national medicaid quartile scoring by
38 a managed care organization.

39 (g) For no more than two of the four quality focus performance
40 measures, the authority may use an alternate methodology to

1 approximate top national medicaid quartile performance where top
2 quartile performance data is unavailable.

3 (h) For the purposes of this subsection, "external quality
4 improvement organization" means an organization that meets the
5 competence and independence requirements under 42 C.F.R. Sec.
6 438.354, as it existed on the effective date of this section.

7 (51) \$1,805,727,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$1,876,135,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for the
10 authority to implement the recommendations of the centers for
11 medicare and medicaid services center for program integrity as
12 provided to the authority in the January 2019 Washington focused
13 program integrity review final report. The authority is directed to:

14 (a) Organize all program integrity activities into a centralized
15 unit or under a common protocol addressing provider enrollment, fraud
16 and abuse detection, investigations, and law enforcement referrals
17 that is more reflective of industry standards;

18 (b) Ensure appropriate resources are dedicated to prevention,
19 detection, investigation, and suspected provider fraud at both the
20 authority and at contracted managed care organizations;

21 (c) Ensure all required federal regulations are being followed
22 and are incorporated into managed care contracts;

23 (d) Directly audit managed care encounter data to identify fraud,
24 waste, and abuse issues with managed care organization providers;

25 (e) Initiate data mining activities in order to identify fraud,
26 waste, and abuse issues with managed care organization providers;

27 (f) Implement proactive data mining and routine audits of
28 validated managed care encounter data;

29 (g) Assess liquidated damages to managed care organizations when
30 fraud, waste, or abuse with managed care organization providers is
31 identified;

32 (h) Require managed care organizations submit accurate reports on
33 overpayments, including the prompt reporting of overpayments
34 identified or recovered, specifying overpayments due to fraud, waste,
35 or abuse;

36 (i) Implement processes to ensure integrity of data used for rate
37 setting purposes;

38 (j) Refine payment suspension policies; and

1 (k) Ensure all federal database exclusion checks are performed at
2 the appropriate intervals. The authority shall update managed care
3 contracts as appropriate to reflect these requirements.

4 (52) \$96,130,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$100,476,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for fee-for-
7 service dental services. The authority must provide these services
8 through fee-for-service and may not proceed with either a carved-out
9 or carved-in managed care dental option. Any contracts that have been
10 procured or that are in the process of being procured shall not be
11 entered into or implemented. By November 15, 2019, the authority
12 shall report to the governor and appropriate committees of the
13 legislature a plan to improve access to dental services for medicaid
14 clients. This plan should address options for carve-in, carve-out,
15 fee-for-service, and other models that would improve access and
16 outcomes for adults and children. The plan should also include the
17 cost for any options provided.

18 (53) During the 2019-2021 fiscal biennium, the authority must
19 revise its agreements and contracts with vendors to include a
20 provision to require that each vendor agrees to equality among its
21 workers by ensuring similarly employed individuals are compensated as
22 equals as follows:

23 (a) Employees are similarly employed if the individuals work for
24 the same employer, the performance of the job requires comparable
25 skill, effort, and responsibility, and the jobs are performed under
26 similar working conditions. Job titles alone are not determinative of
27 whether employees are similarly employed;

28 (b) Vendors may allow differentials in compensation for its
29 workers based in good faith on any of the following:

30 (i) A seniority system; a merit system; a system that measures
31 earnings by quantity or quality of production; a bona fide job-
32 related factor or factors; or a bona fide regional difference in
33 compensation levels.

34 (ii) A bona fide job-related factor or factors may include, but
35 not be limited to, education, training, or experience, that is:
36 Consistent with business necessity; not based on or derived from a
37 gender-based differential; and accounts for the entire differential.

38 (iii) A bona fide regional difference in compensation level must
39 be: Consistent with business necessity; not based on or derived from
40 a gender-based differential; and account for the entire differential.

1 (c) The provision must allow for the termination of the contract
2 if the authority or department of enterprise services determines that
3 the vendor is not in compliance with this agreement or contract term.

4 (d) The authority must implement this provision with any new
5 contract and at the time of renewal of any existing contract.

6 (54) The authority is prohibited to direct any funds to safe-
7 injection sites for the illicit use of drugs.

8 (55) \$1,400,000 of the general fund—state appropriation for
9 fiscal year 2020, \$1,400,000 of the general fund—state appropriation
10 for fiscal year 2021, and \$7,000,000 of the general fund—federal
11 appropriation are provided solely to increase the rates paid to rural
12 hospitals that meet the criteria in (a) through (d) of this
13 subsection. Payments for state and federal medical assistance
14 programs for services provided by such a hospital, regardless of the
15 beneficiary's managed care enrollment status, must be increased to
16 one hundred fifty percent of the hospital's fee-for-service rates.
17 The authority must discontinue this rate increase after June 30,
18 2021, and return to the payment levels and methodology for these
19 hospitals that were in place as of January 1, 2018. Hospitals
20 participating in the certified public expenditures program may not
21 receive increased reimbursement for inpatient services. Hospitals
22 qualifying for this rate increase must:

23 (a) Be certified by the centers for medicare and medicaid
24 services as sole community hospitals as of January 1, 2013;

25 (b) Have had less than one hundred fifty acute care licensed beds
26 in fiscal year 2011;

27 (c) Have a level III adult trauma service designation from the
28 department of health as of January 1, 2014; and

29 (d) Be owned and operated by the state or a political
30 subdivision.

31 (56) Within the amounts appropriated within this section the
32 authority shall conduct an evaluation of purchasing arrangements and
33 paid claims or encounter data for prescription drugs under managed
34 care contracts for plan years 2017 and 2018 and compare these to
35 contract purchasing agreements under the same years for the
36 prescription drug consortium and identify any cost differences. The
37 authority shall report its findings to the governor and appropriate
38 committees of the legislature by November 15, 2019.

1 (57) The health care authority is directed to convene a work
2 group on establishing a universal health care system in Washington.
3 (~~(\$500,000)~~) \$338,000 of the general fund—state appropriation for
4 fiscal year 2020 (~~(is)~~) and \$162,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the health
6 care authority to contract with one or more consultants to perform
7 any actuarial and financial analyses necessary to develop options
8 under (b)(vi) of this subsection.

9 (a) The work group must consist of a broad range of stakeholders
10 with expertise in the health care financing and delivery system,
11 including but not limited to:

12 (i) Consumers, patients, and the general public;

13 (ii) Patient advocates and community health advocates;

14 (iii) Large and small businesses with experience with large and
15 small group insurance and self-insured models;

16 (iv) Labor, including experience with Taft-Hartley coverage;

17 (v) Health care providers that are self-employed and health care
18 providers that are otherwise employed;

19 (vi) Health care facilities such as hospitals and clinics;

20 (vii) Health insurance carriers;

21 (viii) The Washington health benefit exchange and state agencies,
22 including the office of financial management, the office of the
23 insurance commissioner, the department of revenue, and the office of
24 the state treasurer; and

25 (ix) Legislators from each caucus of the house of representatives
26 and senate.

27 (b) The work group must study and make recommendations to the
28 legislature on how to create, implement, maintain, and fund a
29 universal health care system that may include publicly funded,
30 publicly administered, and publicly and privately delivered health
31 care that is sustainable and affordable to all Washington residents
32 including, but not limited to:

33 (i) Options for increasing coverage and access for uninsured and
34 underinsured populations;

35 (ii) Transparency measures across major health system actors,
36 including carriers, hospitals, and other health care facilities,
37 pharmaceutical companies, and provider groups that promote
38 understanding and analyses to best manage and lower costs;

39 (iii) Innovations that will promote quality, evidence-based
40 practices leading to sustainability, and affordability in a universal

1 health care system. When studying innovations under this subsection,
2 the work group must develop recommendations on issues related to
3 covered benefits and quality assurance and consider expanding and
4 supplementing the work of the Robert Bree collaborative and the
5 health technology assessment program;

6 (iv) Options for ensuring a just transition to a universal health
7 care system for all stakeholders including, but not limited to,
8 consumers, businesses, health care providers and facilities,
9 hospitals, health carriers, state agencies, and entities representing
10 both management and labor for these stakeholders;

11 (v) Options to expand or establish health care purchasing in
12 collaboration with neighboring states; and

13 (vi) Options for revenue and financing mechanisms to fund the
14 universal health care system. The work group shall contract with one
15 or more consultants to perform any actuarial and financial analyses
16 necessary to develop options under this subsection.

17 (c) The work group must report its findings and recommendations
18 to the appropriate committees of the legislature by November 15,
19 2020. Preliminary reports with findings and preliminary
20 recommendations shall be made public and open for public comment by
21 November 15, 2019, and May 15, 2020.

22 (58) \$23,000 of the general fund—state appropriation for fiscal
23 year 2020, \$2,000 of the general fund—state appropriation for fiscal
24 year 2021, and \$36,000 of the general fund—federal appropriation are
25 provided solely for implementation of Engrossed Second Substitute
26 Senate Bill No. 5497 (immigrants in the workplace). (~~If the bill is
27 not enacted by June 30, 2019, the amounts provided in this subsection
28 shall lapse.~~)

29 (59) \$1,667,000 of the general fund—state appropriation for
30 fiscal year 2020, \$855,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$1,867,000 of the general fund—federal
32 appropriation are provided solely for the Washington rural health
33 access preservation pilot program.

34 (60) \$612,000 of the general fund—state appropriation for fiscal
35 year 2021 and \$1,088,000 of the general fund—federal appropriation
36 are provided solely for the authority to increase the nonemergency
37 medical transportation broker administrative rate to ensure access to
38 health care services for medicaid patients.

1 (61) \$250,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the authority to develop a public-
3 private partnership with a state-based oral health foundation to
4 connect medicaid patients to dental services and reduce barriers to
5 accessing care. The authority shall submit a progress report to the
6 appropriate committees of the legislature by June 30, 2021.

7 (62) (a) \$1,192,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$3,970,000 of the general fund—federal
9 appropriation are provided solely for reconciliation of payment under
10 alternate payment methodology four (APM4) for federally qualified
11 health centers (FQHC) for state fiscal year 2020. The authority shall
12 use unliquidated prior accrual balances to reconcile state fiscal
13 years 2018 and 2019.

14 (b) By August 1, 2020, the authority shall convene
15 representatives from FQHCs participating in the APM4 methodology, the
16 FQHC association, the office of financial management, and fiscal
17 committees of the legislature to evaluate and amend the APM4 model
18 and memorandum of understanding.

19 (c) The authority in collaboration with the representatives in
20 (b) of this subsection must develop an updated APM4 model and
21 memorandum of understanding that:

22 (i) Complies with budget neutrality requirements and spending
23 limits as required under the omnibus appropriations act;

24 (ii) Identifies predictable spending targets;

25 (iii) Clearly defines quality performance standards for
26 participating FQHCs;

27 (iv) Requires progressively increasing standards of quality
28 performance for participating FQHCs;

29 (v) Clearly defines financial performance expectations for
30 participating FQHCs;

31 (vi) Requires progressively increasing standards of financial
32 performance for participating FQHCs; and

33 (vii) Requires that reconciliation payments made under APM4 may
34 not fall below the payment level required by the federal law for
35 qualifying face-to-face encounters.

36 (d) The authority in collaboration with the office of financial
37 management and representatives from fiscal committees of the
38 legislature shall conduct an evaluation of the APM4 model to
39 determine its cost effectiveness and impact on patient outcomes and

1 report its findings and recommendations to the appropriate committees
2 of the legislature by November 15, 2022.

3 (e) The authority shall not enter into any future value-based
4 arrangements with federally qualified health centers or rural health
5 clinics prior to receiving approval from the office of financial
6 management and the appropriate committees of the legislature.

7 (f) The authority shall require all managed care organizations to
8 provide information to the authority to account for all payments to
9 FQHCs to include how payments are made, including any additional
10 payments and whether there is a sub-capitation arrangement or value-
11 based purchasing arrangement.

12 (g) Beginning with fiscal year 2021 and for each subsequent year
13 thereafter, the authority shall reconcile on an annual basis with
14 FQHCs contracting under APM4.

15 (h) Beginning with fiscal year 2021 and for each subsequent year
16 thereafter, the authority shall properly accrue for any anticipated
17 reconciliations with FQHCs contracting under APM4 during the fiscal
18 year close process following generally accepted accounting practices.

19 (63) \$70,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely to implement Engrossed House Bill No.
21 2755 (air ambulance cost transp.). If the bill is not enacted by June
22 30, 2020, the amount provided in this subsection shall lapse.

23 (64) \$611,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely to implement Second Substitute House
25 Bill No. 2457 (health care cost board). If the bill is not enacted by
26 June 30, 2020, the amount provided in this subsection shall lapse.

27 (65) \$259,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely to implement Engrossed Second Substitute
29 House Bill No. 2662 (total cost of insulin). If the bill is not
30 enacted by June 30, 2020, the amount provided in this subsection
31 shall lapse.

32 (66) The health care authority shall submit a state plan
33 amendment to the centers for medicare and medicaid services to
34 maintain children's health insurance program coverage as secondary
35 payer for eligible child dependents of employees eligible for school
36 employee or public employee benefit coverage. The intent of the
37 legislature for this option is to provide children the best access to
38 health care coverage while prioritizing efficient use of state funds.
39 No later than October 15, 2020, the authority shall report to the

1 fiscal committees of the legislature and the office of financial
2 management on the status of the state plan amendment and the impact
3 to the state. The health care authority shall implement the amendment
4 in calendar year 2020, once approved by the centers for medicare and
5 medicaid services.

6 (67) \$250,000 of the general fund—state appropriation for fiscal
7 year 2020, \$250,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$500,000 of the general fund—federal
9 appropriation are provided solely to increase the rates paid to
10 provide education and clinical training for dental professionals and
11 students in the care of persons with developmental or acquired
12 disabilities, or both.

13 (68) \$200,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for mental health training for maternity
15 support services and infant case managers across the state. The
16 authority must use the amounts provided in this subsection for
17 scholarships or other support for training that assists maternity
18 support services and infant case management providers in
19 identification, referral, and provision of culturally competent,
20 evidence-based mental health interventions.

21 (69) \$510,000 of the general fund—state appropriation for fiscal
22 year 2021 and \$76,000 of the general fund—federal appropriation are
23 provided solely for the authority to collaborate with the University
24 of Washington department of psychiatry and behavioral sciences and
25 Seattle children's hospital to extend the partnership access line for
26 moms and partnership access line for kids referral assistance service
27 programs, as described in RCW 71.24.061(3)(a), until June 30, 2021.

28 (70) \$66,000 of the general fund—state appropriation for fiscal
29 year 2021 and \$66,000 of the general fund—federal appropriation are
30 provided solely for the authority to identify, analyze, and address
31 health equity disparities in access and outcomes for individuals in
32 the medicaid population.

33 (71) \$200,000 of the general fund—state appropriation for fiscal
34 year 2021 and \$200,000 of the general fund—federal appropriation are
35 provided solely for contracting with the office of equity to
36 implement Substitute House Bill No. 2905 (baby, child dentistry
37 access). If the bill is not enacted by June 30, 2020, the amounts
38 provided in this subsection shall lapse.

1 (72) \$150,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the development of a system to
3 address individuals with intellectual and developmental disabilities
4 who present in an emergency in crisis. The system must include crisis
5 plans to be available to emergency room providers; and education and
6 training for emergency room providers in how to best serve this
7 population to provide immediate intervention to prevent acute care
8 admissions and support the individual to return to their current
9 living arrangements.

10 (73) \$187,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for a full-time employee to coordinate
12 client assessments and implement plans for patients who are
13 hospitalized and likely to need post discharge services including
14 placement in community or out of state settings. Client assessments
15 must include information regarding the individual's specific care
16 needs, whether medical, behavioral, or cognitive, and ability to
17 perform activities of daily living. The coordinator must collaborate
18 with the department of social and health services, the department of
19 children, youth, and families, and health care organizations to
20 promote the transition of patients to postacute care settings.

21 (74) \$331,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for a grant to an organization managing
23 the Washington patient safety coalition to support the communication
24 and resolution programs certification program to improve outcomes for
25 patients by providing feedback to health care organizations.

26 (75) \$120,000 of the general fund—state appropriation for fiscal
27 year 2021 and \$120,000 of the general fund—federal appropriation are
28 provided solely for the authority to identify ways to maximize
29 federal financial participation and any new opportunities to leverage
30 federal funding. In collaboration with the department of health, the
31 authority must explore options to leverage federal funding for
32 foundational public health. The authority may use the amounts in this
33 subsection for staff support and one-time contracting.

34 (76) (a) Within amounts provided in this section, the authority
35 must establish a primary care collaborative. The authority shall
36 invite representatives from at least the following to participate:

37 (i) Health care consumers;

38 (ii) Behavioral health treatment providers;

39 (iii) Employers that offer self-insured health benefit plans;

- 1 (iv) The office of the insurance commissioner;
2 (v) Medicaid-managed care organizations;
3 (vi) Commercial health insurance carriers;
4 (vii) The University of Washington school of medicine;
5 (viii) The Elson S. Floyd college of medicine;
6 (ix) The Pacific Northwest University of Health Sciences;
7 (x) A statewide organization representing federally qualified
8 health centers;
9 (xi) A statewide organization representing hospitals and health
10 systems;
11 (xii) A statewide organization representing local public health
12 districts;
13 (xiii) A statewide professional association for family
14 physicians;
15 (xiv) A statewide professional association for pediatricians;
16 (xv) A statewide professional association for physicians;
17 (xvi) A statewide professional association for nurse
18 practitioners; and
19 (xvii) The centers for medicare and medicaid services.

20 (b) By December 1, 2020, the collaborative shall report findings
21 and recommendations, including any recommended statutory changes, to
22 the governor and appropriate committees of the legislature regarding
23 statewide spending on primary care, addressing:

24 (i) How to define "primary care" for purposes of determining
25 current and desired levels of primary care spending by public and
26 private payers as a proportion of overall health care spending;

27 (ii) Barriers to the access and use of all the data needed to
28 determine current and desired levels of primary care spending, and
29 how to overcome them;

30 (iii) What the desired level of primary care spending is in this
31 state, and the annual progress needed to achieve that level of
32 spending in a reasonable period of time;

33 (iv) How and by whom it should annually be determined whether
34 desired levels of primary care spending are being achieved;

35 (v) Methods to incentivize the achievement of desired levels of
36 primary care spending;

37 (vi) (A) Specific practices and methods of reimbursement to
38 achieve and sustain desired levels of primary care spending,
39 including but not limited to: Supporting advanced, integrated primary
40 care involving a multidisciplinary team of health and social service

1 professionals; addressing social determinants of health within the
2 primary care setting; leveraging innovative uses of efficient,
3 interoperable health information technology; increasing the primary
4 care workforce; and reinforcing to patients the value of primary
5 care, and eliminating any barriers to access.

6 (B) As much as possible, the practices and methods specified must
7 hold primary care providers accountable for improved health outcomes,
8 not increase the administrative burden on primary care providers or
9 overall health care spending in the state, allow for uniform
10 implementation across payers, and take into account differences in
11 urban and rural delivery settings; and

12 (vii) The ongoing role of the collaborative in guiding and
13 overseeing the development and application of primary care spending
14 targets, and the implementation and evaluation of strategies to
15 achieve them.

16 (c) In developing its report, the collaborative shall be informed
17 by existing work in this state and others regarding primary care,
18 including but not limited to the December 2019 report by the office
19 of financial management, the work of the Bree collaborative, the work
20 of the AIMS center and the center for health workforce studies at the
21 University of Washington, and the work of the health care authority
22 to strengthen primary care within state purchased health care.

23 (77) No later than December 31, 2021, the health care authority,
24 in partnership with the department of social and health services as
25 described in section 204(33) of this act, shall submit a waiver
26 request to the federal department of health and human services to
27 authorize presumptive medicaid eligibility determinations for clients
28 preparing for acute care hospital discharge who may need long-term
29 services and supports. The department and the authority shall hold
30 stakeholder discussions, including opportunities for public review
31 and comment, during development of the waiver request. Upon
32 submission of the waiver request, the department and the authority
33 shall submit a report to the governor and the appropriate legislative
34 committees that describes the request and identifies any statutory
35 changes that may be necessary if the federal government approves the
36 request.

37 (78) \$1,857,000 of the general fund—state appropriation for
38 fiscal year 2021 and \$3,146,000 of the general fund—federal
39 appropriation are provided solely to maintain and increase access for
40 behavioral health services through increased provider rates. The rate

1 increases are effective in January 2021 and must be applied to the
2 following codes for children and adults enrolled in the medicaid
3 program: 90832, 90833, 90834, 90837, H0004, H0036, H2015, H2021,
4 H0023, 90836, 90838, 96156, 96158, 96159, 96164, 96165, 96167, 96168,
5 96170, 96171, 90845, 90846, 90847, 90849, 90853, 90785, and 90791.
6 The authority may use a substitute code in the event that any of the
7 codes identified in this subsection are discontinued and replaced
8 with an updated code covering the same service. Within the amounts
9 provided in this subsection the authority must:

10 (a) Implement this rate increase in accordance with the process
11 established in Engrossed House Bill No. 2584 (behavioral health
12 rates);

13 (b) Raise the state fee-for-service rates for these codes by up
14 to fifteen percent, except that the state medicaid rate may not
15 exceed the published medicare rate or an equivalent relative value
16 unit rate if a published medicare rate is not available;

17 (c) Require in contracts with managed care organizations that,
18 beginning in calendar year 2021, managed care organizations pay no
19 lower than the fee-for-service rate for these codes, and adjust
20 managed care capitation rates accordingly; and

21 (d) Not duplicate rate increases provided in subsection (79) of
22 this section.

23 (79) \$9,922,000 of the general fund—state appropriation for
24 fiscal year 2021 and \$19,072,000 of the general fund—federal
25 appropriation are provided solely to maintain and increase access for
26 primary care services for medicaid-enrolled patients through
27 increased provider rates beginning January 1, 2021. Within the
28 amounts provided in this subsection the authority must:

29 (a) Increase the medical assistance rates for primary care
30 services that are reimbursed solely at the existing medical
31 assistance rates on a fee-for-service basis, as well as through
32 managed care plans, by at least fifteen percent above medical
33 assistance rates in effect on January 1, 2020;

34 (b) Increase the medical assistance rates for pediatric critical
35 care, neonatal critical care, and neonatal intensive care services
36 that are reimbursed solely at the existing medical assistance rates
37 on a fee-for-service basis, as well as through managed care plans, by
38 at least twenty-one percent above medical assistance rates in effect
39 on January 1, 2020;

1 (c) Apply reimbursement rates required under this subsection to
2 payment codes in a manner consistent with the temporary increase in
3 medicaid reimbursement rates under federal rules and guidance in
4 effect on January 1, 2014, implementing the patient protection and
5 affordable care act, except that the authority may not require
6 provider attestations;

7 (d) Pursue state plan amendments to require medicaid managed care
8 organizations to increase rates under this subsection through
9 adoption of a uniform percentage increase for network providers
10 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
11 January 1, 2020; and

12 (e) Not duplicate rate increases provided in subsection (78) of
13 this section.

14 (80) \$770,000 of the general fund—state appropriation for fiscal
15 year 2021 and \$800,000 of the general fund—federal appropriation are
16 provided solely to increase home health rates beginning January 1,
17 2021.

18 (81) \$100,000 of the general fund—state appropriation for fiscal
19 year 2021 and \$100,000 of the general fund—federal appropriation are
20 provided solely for the authority to lead, in coordination with the
21 department of health and other agencies and purchasers, a
22 comprehensive procurement strategy for the purchase of HIV antiviral
23 drugs. The authority is directed to develop a strategy to cover
24 antiviral drugs with preferred status and without any prior
25 authorization or expedited prior authorization requirements or
26 protocols. The authority is directed to collaborate with agencies and
27 issue a single request for proposals for a joint, value-based
28 purchasing agreement for HIV antiviral drugs from one or more
29 pharmaceutical manufacturers in January 2021. This joint purchasing
30 agreement will aim to reduce the costs of the drugs, increase the
31 numbers of Washingtonians treated, and improve the health outcomes of
32 people living with HIV. The authority is directed to collaborate with
33 other state agencies, and to engage multi-state or national
34 organizations, to develop a strategy to assess the interest and
35 ability of extending the state's purchasing and public health
36 strategy to not only Washington's other major purchasers of health
37 care and commercial insurers, but also other states or purchasers.
38 This work may include either working to partner with a multi-state
39 collaborative or other states individually. The authority shall work

1 with Washington's health benefit exchange and the office of the
2 insurance commissioner to explore purchasing options for the health
3 insurance markets.

4 (82)(a) Within the amounts appropriated within this section, the
5 authority shall implement Engrossed Substitute Senate Bill No. 6534
6 (ambulance quality assurance fee). The authority is directed to
7 submit a state plan amendment (SPA) pursuant to the terms of
8 Engrossed Substitute Senate Bill No. 6534 without delay once the bill
9 becomes effective. If the bill is not enacted by June 30, 2020, the
10 amounts provided in this subsection shall lapse.

11 (b) The authority, in collaboration with an association
12 representing private emergency ambulance providers and an
13 organization representing employees of private emergency ambulance
14 providers, shall develop reporting requirements prior to June 30,
15 2021, to account for how funds from the quality assurance fee program
16 and base rate increase are spent. The reporting requirements should
17 include, but not be limited to, the percent of the add-on fee and
18 base rate increase used to increase wages; to which category of
19 workers' wages these increases apply, specifically whether wage
20 increases are being used to increase wages for emergency medical
21 technicians whose statewide average dollars-per-hour wage was less
22 than \$25 per hour in calendar year 2020; and, whether the add-on and
23 base rate increase are being used to address resulting wage
24 compression for related job classes immediately affected by wage
25 increases to emergency medical technicians.

26 (83) The health care authority shall work with the department of
27 social and health services to assess a Katie Beckett waiver and a tax
28 equity and fiscal responsibility act (TEFRA) waiver to expand
29 coverage for children with significant disabilities who meet federal
30 requirements for such services. No later than October 15, 2020, the
31 authority shall report to the fiscal committees of the legislature
32 and the office of financial management the number of children who
33 would be eligible if such waivers were approved, the services for
34 which they would be eligible, and the potential impact to the state
35 budget.

36 (84) \$108,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$417,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of Substitute
39 Senate Bill No. 6088 (Rx drug affordability board). If the bill is

1 not enacted by June 30, 2020, the amounts provided in this subsection
2 shall lapse.

3 (85) \$2,362,000 of the general fund—state appropriation for
4 fiscal year 2021 and \$4,132,000 of the general fund—federal
5 appropriation are provided solely to increase the rates paid to low
6 volume, small rural hospitals that meet the criteria in (a) through
7 (d) of this subsection. Payments for state and federal medical
8 assistance programs for services provided by such a hospital,
9 regardless of the beneficiary's managed care enrollment status, must
10 be increased to one hundred fifty percent of the hospital's fee-for-
11 service rates beginning July 1, 2020. The authority must discontinue
12 this rate increase after June 30, 2021, and return to the payment
13 levels and methodology for these hospitals that were in place as of
14 June 30, 2020. A hospital qualifying for this rate increase must:

15 (a) Have fewer than seventy available acute beds as reported in
16 the hospital's 2018 department of health year-end report;

17 (b) Not be currently designated as a critical access hospital,
18 and not meet the current federal eligibility requirements for
19 designation as a critical access hospital;

20 (c) Not be a certified public expenditure hospital;

21 (d) Have combined medicare and medicaid inpatient days greater
22 than eighty percent as reported in the hospital's 2018 cost report.

23 (86) \$242,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for implementation of Engrossed Second
25 Substitute Senate Bill No. 6128 (postpartum period/medicaid). If the
26 bill is not enacted by June 30, 2020, the amount provided in this
27 subsection shall lapse. The funding in this subsection is provided
28 solely for staff and information technology costs associated with
29 system changes required in preparation for extending health care
30 coverage for an additional ten months for postpartum persons who are
31 eligible under pregnancy eligibility rules at the end of the sixty
32 day postpartum period, to provide a total of twelve months postpartum
33 coverage. The authority must coordinate system changes with the
34 department of social and health services and the health benefit
35 exchange.

36 **Sec. 212.** 2019 c 415 s 212 (uncodified) is amended to read as
37 follows:

1 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
2 **AND EMPLOYEE BENEFITS PROGRAM**

3 State Health Care Authority Administrative Account—State

4	Appropriation.	((\$35,274,000))
5		<u>\$37,604,000</u>
6	TOTAL APPROPRIATION.	((\$35,274,000))
7		<u>\$37,604,000</u>

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) Any savings resulting from reduced claims costs or other
11 factors identified after March 1, 2019, must be reserved for funding
12 employee benefits in the 2021-2023 fiscal biennium. The health care
13 authority shall deposit any moneys received on behalf of the uniform
14 medical plan resulting from rebates on prescription drugs, audits of
15 hospitals, subrogation payments, or any other moneys received as a
16 result of prior uniform medical plan claims payments, in the public
17 employees' and retirees' insurance account to be used for insurance
18 benefits. The authority may, however, conduct a request for
19 information about a diabetes disease management program.

20 (2) Any changes to benefits must be approved by the public
21 employees' benefits board. The board shall not make any changes to
22 benefits without considering a comprehensive analysis of the cost of
23 those changes, and shall not increase benefits unless savings
24 achieved under subsection (3) of this section or offsetting cost
25 reductions from other benefit revisions are sufficient to fund the
26 changes. However, the funding provided anticipates that the public
27 employees' benefits board may increase the availability of
28 nutritional counseling in the uniform medical plan by allowing a
29 lifetime limit of up to twelve nutritional counseling visits, and may
30 increase hearing aid benefits to reflect the provisions of chapter
31 159, Laws of 2018, for the plan year beginning January 1, 2021.
32 Provided further, that within the amount provided, the health care
33 authority may update the public employees benefits board benefits
34 enrollment process. The board may also, within the amounts provided,
35 use cost savings to enhance the basic long-term disability benefit.

36 (3) Except as may be provided in a health care bargaining
37 agreement, to provide benefits within the level of funding provided
38 in part IX of this bill, the public employees' benefits board shall
39 require or make any or all of the following: Employee premium

1 copayments, increases increase in point-of-service cost sharing, the
2 implementation of managed competition, or make other changes to
3 benefits consistent with RCW 41.05.065.

4 (4) The board shall collect a surcharge payment of not less than
5 twenty-five dollars per month from members who use tobacco products,
6 and a surcharge payment of not less than fifty dollars per month from
7 members who cover a spouse or domestic partner where the spouse or
8 domestic partner has chosen not to enroll in another employer-based
9 group health insurance that has benefits and premiums with an
10 actuarial value of not less than ninety-five percent of the actuarial
11 value of the public employees' benefits board plan with the largest
12 enrollment. The surcharge payments shall be collected in addition to
13 the member premium payment.

14 (5) \$7,000 of the state health care authority administrative
15 account—state appropriation in this section is provided solely for
16 implementation of Engrossed Second Substitute Senate Bill No. 5497
17 (immigrants in the workplace). ~~((If the bill is not enacted by June
18 30, 2019, the amount in this subsection shall lapse.))~~

19 (6) \$1,705,000 of the state health care authority administrative
20 account—state appropriation in this section is provided solely for
21 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB
22 coverage eligibility). If the bill is not enacted by June 30, 2020,
23 the amount in this subsection shall lapse.

24 (7) \$149,000 of the state health care authority administrative
25 account—state appropriation is provided solely for a full-time
26 equivalent employee dedicated to work on retiree health care. The
27 authority will provide any necessary information to the office of the
28 state actuary to support an analysis of medicare eligible health care
29 benefits. The authority will convene a stakeholder work group to
30 discuss the plans available to medicare eligible retirees. The
31 stakeholder work group, at a minimum, must include representatives of
32 the office of financial management and representatives of the largest
33 associations representing retirees receiving benefits under the
34 public employees' benefits board. The work group shall identify
35 priorities and preferences that should be considered if changes were
36 made to the medicare eligible retiree plans. A summary of the work
37 group's feedback must be provided to the office of the state actuary
38 by September 1, 2020.

1 Substitute Senate Bill No. 5526 (individual health insurance market).
2 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
3 ~~in this subsection shall lapse.~~)

4 (4) \$1,173,000 of the general fund—state appropriation for fiscal
5 year 2020 is provided for the exchange to enhance Washington
6 healthplanfinder so eligible COFA citizens can obtain dental
7 coverage. Open enrollment periods and special enrollment periods for
8 the COFA dental program shall be consistent with the enrollment
9 periods for the COFA medical program. The first open-enrollment
10 period for the COFA dental program must begin no later than November
11 1, 2020.

12 (5) \$426,000 of the health benefit exchange account—state
13 appropriation and \$874,000 of the general fund—federal appropriation
14 are provided solely for cloud platform costs and are subject to the
15 conditions, limitations, and review provided in (~~section 719 of this~~
16 ~~act~~) section 701 of this act.

17 (6) \$968,000 of the health benefit exchange account—state
18 appropriation and \$1,978,000 of the general fund—federal
19 appropriation are provided solely for system integrator procurement
20 and are subject to the conditions, limitations, and review provided
21 in (~~section 719 of this act~~) section 701 of this act.

22 (7) \$152,000 of the health benefit exchange account—state
23 appropriation for fiscal year 2021 is provided solely to implement
24 Substitute House Bill No. 2554 (health plan exclusions). If the bill
25 is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 (8) \$172,000 of the health benefit exchange account—state
28 appropriation for fiscal year 2021 is provided solely to implement
29 Engrossed Second Substitute House Bill No. 2662 (total cost of
30 insulin). If the bill is not enacted by June 30, 2020, the amount
31 provided in this subsection shall lapse.

32 (9) (a) \$325,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely for staff and information
34 technology costs associated with system changes required in
35 preparation for extending health care coverage for an additional ten
36 months for postpartum persons who are eligible under pregnancy
37 eligibility rules at the end of the sixty day postpartum period, to
38 provide a total of twelve months postpartum coverage.

1 (b) The exchange must coordinate system changes with the
2 department of social and health services and the health care
3 authority.

4 (10) \$100,000 of the general fund—state appropriation for fiscal
5 2021 is provided solely for the exchange to contract with an
6 independent actuarial consultant to conduct an assessment of the
7 impact of a state requirement that individuals enroll in health
8 coverage. The assessment shall consider the effects of this
9 requirement on revenue, individual market enrollment, individual
10 market premiums, and the uninsured rate. The exchange shall submit
11 assessment findings to the chairs of the health committees of the
12 legislature no later than December 15, 2020.

13 **Sec. 215.** 2019 c 415 s 215 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
16 **PROGRAM**

17	General Fund—State Appropriation (FY 2020).	((\$556,003,000))
18		<u>\$579,402,000</u>
19	General Fund—State Appropriation (FY 2021).	((\$604,424,000))
20		<u>\$652,344,000</u>
21	General Fund—Federal Appropriation.	((\$1,966,699,000))
22		<u>\$2,076,337,000</u>
23	General Fund—Private/Local Appropriation.	\$36,513,000
24	Criminal Justice Treatment Account—State	
25	Appropriation.	((\$12,986,000))
26		<u>\$17,486,000</u>
27	Problem Gambling Account—State Appropriation.	((\$1,461,000))
28		<u>\$1,961,000</u>
29	Medicaid Fraud Penalty Account—State Appropriation.	\$51,000
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2020).	\$28,490,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2021).	\$28,493,000
34	Pension Funding Stabilization Account—State	
35	Appropriation.	\$1,714,000
36	TOTAL APPROPRIATION.	((\$3,236,834,000))
37		<u>\$3,422,791,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For the purposes of this section, "behavioral health
4 entities" means managed care organizations and administrative
5 services organizations in regions where the authority is purchasing
6 medical and behavioral health services through fully integrated
7 contracts pursuant to RCW 71.24.380, and behavioral health
8 organizations in regions that have not yet transitioned to fully
9 integrated managed care.

10 (2) Within the amounts appropriated in this section, funding is
11 provided for implementation of the settlement agreement under
12 *Trueblood, et al. v. Department of Social and Health Services, et*
13 *al.*, United States District Court for the Western District of
14 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
15 provided solely for implementation of the settlement agreement, class
16 members must have access to supports and services funded throughout
17 this section for which they meet eligibility and medical necessity
18 requirements. The authority must include language in contracts that
19 requires regional behavioral health entities to develop and implement
20 plans for improving access to timely and appropriate treatment for
21 individuals with behavioral health needs and current or prior
22 criminal justice involvement who are eligible for services under
23 these contracts.

24 (3) \$15,605,000 of the general fund—state appropriation for
25 fiscal year 2020, \$15,754,000 of the general fund—state appropriation
26 for fiscal year 2021, and \$4,789,000 of the general fund—federal
27 appropriation are provided solely for the phase-in of the settlement
28 agreement under *Trueblood, et al. v. Department of Social and Health*
29 *Services, et al.*, United States District Court for the Western
30 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
31 collaboration with the health care authority and the criminal justice
32 training commission, must implement the provisions of the settlement
33 agreement pursuant to the timeline and implementation plan provided
34 for under the settlement agreement. This includes implementing
35 provisions related to competency evaluations, competency restoration,
36 crisis diversion and supports, education and training, and workforce
37 development.

38 (4) (~~(\$8,777,000)~~) \$7,657,000 of the general fund—state
39 appropriation for fiscal year 2020, (~~(\$10,424,000)~~) \$11,544,000 of

1 the general fund—state appropriation for fiscal year 2021, and
2 \$20,197,000 of the general fund—federal appropriation are provided
3 solely for the authority and behavioral health entities to continue
4 to contract for implementation of high-intensity programs for
5 assertive community treatment (PACT) teams. In determining the
6 proportion of medicaid and nonmedicaid funding provided to behavioral
7 health entities with PACT teams, the authority shall consider the
8 differences between behavioral health entities in the percentages of
9 services and other costs associated with the teams that are not
10 reimbursable under medicaid. The authority may allow behavioral
11 health entities which have nonmedicaid reimbursable costs that are
12 higher than the nonmedicaid allocation they receive under this
13 section to supplement these funds with local dollars or funds
14 received under subsection (7) of this section. The authority and
15 behavioral health entities shall maintain consistency with all
16 essential elements of the PACT evidence-based practice model in
17 programs funded under this section.

18 (5) From the general fund—state appropriations in this section,
19 the authority shall assure that behavioral health entities reimburse
20 the department of social and health services aging and long term
21 support administration for the general fund—state cost of medicaid
22 personal care services that enrolled behavioral health entity
23 consumers use because of their psychiatric disability.

24 (6) \$3,520,000 of the general fund—federal appropriation is
25 provided solely for the authority to maintain a pilot project to
26 incorporate peer bridging staff into behavioral health regional teams
27 that provide transitional services to individuals returning to their
28 communities.

29 (7) \$81,930,000 of the general fund—state appropriation for
30 fiscal year 2020 and (~~(\$81,930,000)~~) \$85,122,000 of the general fund—
31 state appropriation for fiscal year 2021 are provided solely for
32 persons and services not covered by the medicaid program. To the
33 extent possible, levels of behavioral health entity spending must be
34 maintained in the following priority order: Crisis and commitment
35 services; community inpatient services; and residential care
36 services, including personal care and emergency housing assistance.
37 These amounts must be distributed to behavioral health entities as
38 follows:

1 (a) Of the amount provided for fiscal year 2020, seventy percent
2 must be distributed to behavioral health administrative service
3 organizations and thirty percent to managed care organizations. The
4 percentage of funding provided to each behavioral health
5 administrative services organization must be proportionate to the
6 fiscal year 2019 regional allocation of flexible nonmedicaid funds.

7 (b) \$3,939,000 of the fiscal year 2021 amounts must be
8 distributed to behavioral health administrative service
9 organizations. Of the remaining amount for fiscal year 2021, eighty
10 percent must be distributed to behavioral health administrative
11 service organizations and twenty percent to managed care
12 organizations. The percentage of funding provided to each behavioral
13 health administrative services organization must be proportionate to
14 the fiscal year 2020 regional allocation of flexible nonmedicaid
15 funds.

16 (c) The authority must include the following language in medicaid
17 contracts with behavioral health entities unless they are provided
18 formal notification from the center for medicaid and medicare
19 services that the language will result in the loss of federal
20 medicaid participation: "The contractor may voluntarily provide
21 services that are in addition to those covered under the state plan,
22 although the cost of these services cannot be included when
23 determining payment rates unless including these costs are
24 specifically allowed under federal law or an approved waiver."

25 (8) The authority is authorized to continue to contract directly,
26 rather than through contracts with behavioral health entities for
27 children's long-term inpatient facility services.

28 (9) \$1,204,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,204,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
31 counties for the cost of conducting one hundred eighty-day commitment
32 hearings at the state psychiatric hospitals.

33 (10) Behavioral health entities may use local funds to earn
34 additional federal medicaid match, provided the locally matched rate
35 does not exceed the upper-bound of their federally allowable rate
36 range, and provided that the enhanced funding is used only to provide
37 medicaid state plan or waiver services to medicaid clients.
38 Additionally, behavioral health entities may use a portion of the
39 state funds allocated in accordance with subsection (7) of this
40 section to earn additional medicaid match, but only to the extent

1 that the application of such funds to medicaid services does not
2 diminish the level of crisis and commitment, community inpatient,
3 residential care, and outpatient services presently available to
4 persons not eligible for medicaid.

5 (11) \$2,291,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$2,291,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for mental
8 health services for mentally ill offenders while confined in a county
9 or city jail and for facilitating access to programs that offer
10 mental health services upon release from confinement. The authority
11 must collect information from the behavioral health entities on their
12 plan for using these funds, the numbers of individuals served, and
13 the types of services provided and submit a report to the office of
14 financial management and the appropriate fiscal committees of the
15 legislature by December 1st of each year of the biennium.

16 (12) Within the amounts appropriated in this section, funding is
17 provided for the authority to develop and phase in intensive mental
18 health services for high needs youth consistent with the settlement
19 agreement in *T.R. v. Dreyfus and Porter*.

20 (13) The authority must establish minimum and maximum funding
21 levels for all reserves allowed under behavioral health organization
22 and administrative services organization contracts and include
23 contract language that clearly states the requirements and
24 limitations. The authority must monitor and ensure that behavioral
25 health organization and administrative services organization reserves
26 do not exceed maximum levels. The authority must monitor revenue and
27 expenditure reports and must require a behavioral health organization
28 or administrative services organization to submit a corrective action
29 plan on how it will spend its excess reserves within a reasonable
30 period of time, when its reported reserves exceed maximum levels
31 established under the contract. The authority must review and approve
32 such plans and monitor to ensure compliance. If the authority
33 determines that a behavioral health organization or administrative
34 services organization has failed to provide an adequate excess
35 reserve corrective action plan or is not complying with an approved
36 plan, the authority must reduce payments to the entity in accordance
37 with remedial actions provisions included in the contract. These
38 reductions in payments must continue until the authority determines
39 that the entity has come into substantial compliance with an approved
40 excess reserve corrective action plan.

1 (14) During the 2019-2021 fiscal biennium, any amounts provided
2 in this section that are used for case management services for
3 pregnant and parenting women must be contracted directly between the
4 authority and providers rather than through contracts with behavioral
5 health organizations.

6 (15) Within the amounts appropriated in this section, the
7 authority may contract with the University of Washington and
8 community-based providers for the provision of the parent-child
9 assistance program or other specialized chemical dependency case
10 management providers for pregnant, post-partum, and parenting women.
11 For all contractors: (a) Service and other outcome data must be
12 provided to the authority by request; and (b) indirect charges for
13 administering the program must not exceed ten percent of the total
14 contract amount.

15 (16) \$3,500,000 of the general fund—federal appropriation (from
16 the substance abuse prevention and treatment federal block grant) is
17 provided solely for the continued funding of existing county drug and
18 alcohol use prevention programs.

19 (17) Within the amounts provided in this section, behavioral
20 health entities must provide outpatient chemical dependency treatment
21 for offenders enrolled in the medicaid program who are supervised by
22 the department of corrections pursuant to a term of community
23 supervision. Contracts with behavioral health entities must require
24 that behavioral health entities include in their provider network
25 specialized expertise in the provision of manualized, evidence-based
26 chemical dependency treatment services for offenders. The department
27 of corrections and the authority must develop a memorandum of
28 understanding for department of corrections offenders on active
29 supervision who are medicaid eligible and meet medical necessity for
30 outpatient substance use disorder treatment. The agreement will
31 ensure that treatment services provided are coordinated, do not
32 result in duplication of services, and maintain access and quality of
33 care for the individuals being served. The authority must provide all
34 necessary data, access, and reports to the department of corrections
35 for all department of corrections offenders that receive medicaid
36 paid services.

37 (18) The criminal justice treatment account—state appropriation
38 is provided solely for treatment and treatment support services for
39 offenders with a substance use disorder pursuant to RCW 71.24.580.
40 The authority must offer counties the option to administer their

1 share of the distributions provided for under RCW 71.24.580(5)(a). If
2 a county is not interested in administering the funds, the authority
3 shall contract with behavioral health entities to administer these
4 funds consistent with the plans approved by local panels pursuant to
5 RCW 71.24.580(5)(b). The authority must provide a report to the
6 office of financial management and the appropriate committees of the
7 legislature which identifies the distribution of criminal justice
8 treatment account funds by September 30, 2019.

9 (19) No more than \$27,844,000 of the general fund—federal
10 appropriation may be expended for supported housing and employment
11 services described in initiative 3a and 3b of the medicaid
12 transformation demonstration waiver under healthier Washington. Under
13 this initiative, the authority and the department of social and
14 health services shall ensure that allowable and necessary services
15 are provided to eligible clients as identified by the authority or
16 its providers or third party administrator. The department and the
17 authority in consultation with the medicaid forecast work group,
18 shall ensure that reasonable reimbursements are established for
19 services deemed necessary within an identified limit per individual.
20 The authority shall not increase general fund—state expenditures
21 under this initiative. The secretary in collaboration with the
22 director of the authority shall report to the joint select committee
23 on health care oversight no less than quarterly on financial and
24 health outcomes. The secretary in cooperation with the director shall
25 also report to the fiscal committees of the legislature all of the
26 expenditures of this subsection and shall provide such fiscal data in
27 the time, manner, and form requested by the legislative fiscal
28 committees.

29 (20) \$6,858,000 of the general fund—state appropriation for
30 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$8,046,000 of the general fund—federal
32 appropriation are provided solely to maintain new crisis triage or
33 stabilization centers. Services in these facilities may include
34 crisis stabilization and intervention, individual counseling, peer
35 support, medication management, education, and referral assistance.
36 The authority shall monitor each center's effectiveness at lowering
37 the rate of state psychiatric hospital admissions.

38 (21) \$1,125,000 of the general fund—federal appropriation is
39 provided solely for the authority to develop a memorandum of

1 understanding with the department of health for implementation of
2 chapter 297, Laws of 2017 (opioid treatment programs). The authority
3 must use these amounts to reimburse the department of health for
4 costs incurred through the implementation of the bill.

5 (22) \$6,655,000 of the general fund—state appropriation for
6 fiscal year 2020, \$10,015,000 of the general fund—state appropriation
7 for fiscal year 2021, and \$12,965,000 of the general fund—federal
8 appropriation are provided solely for the operation of secure
9 withdrawal management and stabilization facilities. The authority may
10 not use any of these amounts for services in facilities that are
11 subject to federal funding restrictions that apply to institutions
12 for mental diseases, unless they have received a waiver that allows
13 for full federal participation in these facilities. Within these
14 amounts, funding is provided to increase the fee for service rate for
15 these facilities up to \$650 per day. The authority must require in
16 contracts with behavioral health entities that, beginning in calendar
17 year 2020, they pay no lower than the fee for service rate. The
18 authority must coordinate with regional behavioral health entities to
19 identify and implement purchasing strategies or regulatory changes
20 that increase access to services for individuals with complex
21 behavioral health needs at secure withdrawal management and
22 stabilization facilities.

23 (23) \$23,090,000 of the general fund—state appropriation for
24 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$92,444,000 of the general fund—federal
26 appropriation are provided solely to maintain the enhancement of
27 community-based behavioral health services that was funded in fiscal
28 year 2019. Twenty percent of the general fund—state appropriation
29 amounts for each regional service area must be contracted to the
30 behavioral health administrative services organizations and used to
31 increase their nonmedicaid funding and the remainder must be used to
32 increase medicaid rates above FY 2018 levels. Effective January 2020,
33 the medicaid funding is intended to increase rates for behavioral
34 health services provided by licensed and certified community
35 behavioral health agencies as defined by the department of health.
36 This funding must be allocated to the managed care organizations
37 proportionate to their medicaid enrollees. The authority must require
38 the managed care organizations to provide a report on their
39 implementation of this funding. The authority must submit a report to

1 the legislature by December 1, 2020, summarizing how this funding was
2 used and provide information for future options of increasing
3 behavioral health provider rates through directed payments. The
4 report must identify different mechanisms for implementing directed
5 payment for behavioral health providers including but not limited to
6 minimum fee schedules, across the board percentage increases, and
7 value-based payments. The report must provide a description of each
8 of the mechanisms considered, the timeline that would be required for
9 implementing the mechanism, and whether and how the mechanism is
10 expected to have a differential impact on different providers. The
11 report must also summarize the information provided by managed care
12 organizations in implementing the funding provided under this
13 section.

14 (24) \$27,917,000 of the general fund—state appropriation for
15 fiscal year 2020, \$36,095,000 of the general fund—state appropriation
16 for fiscal year 2021, and ~~(((\$60,644,000))~~ \$46,889,000 of the general
17 fund—federal appropriation are provided solely for the department to
18 contract with community hospitals or freestanding evaluation and
19 treatment centers to provide long-term inpatient care beds as defined
20 in RCW 71.24.025. Within these amounts, the authority must meet the
21 requirements for reimbursing counties for the judicial services for
22 patients being served in these settings in accordance with RCW
23 71.05.730. The authority must coordinate with the department of
24 social and health services in developing the contract requirements,
25 selecting contractors, and establishing processes for identifying
26 patients that will be admitted to these facilities.

27 (a) Sufficient amounts are provided in fiscal year 2020 for the
28 authority to reimburse community hospitals serving medicaid clients
29 in long-term inpatient care beds as defined in RCW 71.24.025 at a
30 rate of \$1,171 per day, or the hospital's current psychiatric
31 inpatient per diem rate, whichever is higher. ~~((The))~~ In fiscal year
32 2020, the rate paid to hospitals in this subsection cannot exceed
33 one-hundred percent of the hospitals eligible costs based on their
34 most recently completed medicare cost report. ~~((The authority in~~
35 ~~collaboration with the Washington state hospital association must~~
36 ~~convene a work group to develop a methodology for reimbursing~~
37 ~~community hospitals serving these clients. In developing this~~
38 ~~methodology, the authority must account for cost structure~~
39 ~~differences between teaching hospitals and other hospital types. The~~

1 authority must provide a report to the appropriate committees of the
2 legislature by December 1, 2019. The report must:

3 (a) Describe the methodology developed by the work group;

4 (b) Identify cost differences between teaching hospitals and
5 other hospital types;

6 (c) Provide options for incentivizing community hospitals to
7 offer long-term inpatient care beds day beds including a rate
8 recommendation;

9 (d) Identify the cost associated with any recommended changes in
10 rates or rate setting methodology; and

11 (e) Outline an implementation plan.)

12 (b) Sufficient amounts are provided in fiscal year 2021 for the
13 authority to reimburse providers serving medicaid clients in long-
14 term inpatient care beds as defined in RCW 71.24.025 as follows: (i)
15 Community hospitals whose costs exceed their current rates based on
16 their most recently filed medicare cost report at one hundred percent
17 of the hospital's eligible costs documented in the most recently
18 filed medicare cost report; (ii) community hospitals that do not have
19 a filed medicare cost report on file with the authority at the
20 statewide average rate based on the average of provider specific
21 long-term inpatient care rates or the provider's current per diem
22 rate, whichever is higher; (iii) community hospitals whose costs do
23 not exceed their current rates based on their most recently filed
24 medicare cost report at a rate of \$940 per day; and (iv) nonhospital
25 residential treatment centers certified to provide long-term
26 inpatient care beds as defined in RCW 71.24.025 at a rate that
27 reflects a five percent increase from their fiscal year 2020 rate for
28 serving medicaid clients in long-term inpatient care beds as defined
29 in RCW 71.24.025.

30 (c) The authority must provide a report to the office of
31 financial management and the appropriate committees of the
32 legislature by December 1, 2020, on the impact of the rate increases
33 provided in fiscal year 2021 on long-term psychiatric inpatient
34 provider capacity and utilization. The report must also include
35 information on short-term psychiatric inpatient provider capacity and
36 utilization and clearly identify which providers increased overall
37 capacity and which converted short-term to long-term beds.

38 (d) It is the intent of the legislature that future rate
39 increases for long-term inpatient providers be informed by the health
40 care growth benchmark established by the health care cost

1 transparency board pursuant to Second Substitute House Bill No. 2457
2 (health care cost board). The legislature also intends to prioritize
3 future rate increases for providers that increase their overall
4 psychiatric inpatient capacity and utilization.

5 (e) The authority in collaboration with the Washington state
6 hospital association must convene a work group to further refine the
7 methodology for reimbursing community hospitals serving these
8 clients. The authority must provide a report to the appropriate
9 committees of the legislature by December 1, 2020. The report must
10 include options for incorporating additional factors into future rate
11 adjustments and identify where there may be overlap within the
12 different options. The report must include the following areas and
13 provide a description of the option and the methodology and
14 implementation costs associated with each option:

15 (i) Acuity adjustments for providers serving individuals with
16 higher levels of behavioral health or physical health care needs;

17 (ii) Retroactive reconciliation adjustments for providers whose
18 total costs for serving clients under this subsection are higher or
19 lower than payments received by the authority and any additional
20 payers.

21 (25) \$1,455,000 of the general fund—state appropriation for
22 fiscal year 2020, \$1,401,000 of the general fund—state appropriation
23 for fiscal year 2021, and \$3,210,000 of the general fund—federal
24 appropriation are provided solely for the implementation of intensive
25 behavioral health treatment facilities within the community
26 behavioral health service system pursuant to Second Substitute House
27 Bill No. 1394 (behavioral health facilities).

28 (26) \$21,000 of the general fund—state appropriation for fiscal
29 year 2020, \$152,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$173,000 of the general fund—federal
31 appropriation are provided solely to implement chapter 70, Laws of
32 2019 (SHB 1199) (health care/disability).

33 (27)(a) \$12,878,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2021 are
36 provided for:

37 (i) A memorandum of understanding with the department of
38 children, youth, and families to provide substance abuse treatment
39 programs;

1 (ii) A contract with the Washington state institute for public
2 policy to conduct a cost-benefit evaluation of the implementations of
3 chapter 3, Laws of 2013 (Initiative Measure No. 502);

4 (iii) Designing and administering the Washington state healthy
5 youth survey and the Washington state young adult behavioral health
6 survey;

7 (iv) Maintaining increased services to pregnant and parenting
8 women provided through the parent child assistance program;

9 (v) Grants to the office of the superintendent of public
10 instruction for life skills training to children and youth;

11 (vi) Maintaining increased prevention and treatment service
12 provided by tribes and federally recognized American Indian
13 organization to children and youth;

14 (vii) Maintaining increased residential treatment services for
15 children and youth;

16 (viii) Training and technical assistance for the implementation
17 of evidence-based, research based, and promising programs which
18 prevent or reduce substance use disorder;

19 (ix) Expenditures into the home visiting services account; and

20 (x) Grants to community-based programs that provide prevention
21 services or activities to youth.

22 (b) The authority must allocate the amounts provided in (a) of
23 this subsection amongst the specific activities proportionate to the
24 fiscal year 2019 allocation.

25 (28) (a) \$1,125,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$1,125,000 of the general fund—state
27 appropriation for fiscal year 2021 is provided solely for Spokane
28 behavioral health entities to implement services to reduce
29 utilization and the census at eastern state hospital. Such services
30 must include:

31 (i) High intensity treatment team for persons who are high
32 utilizers of psychiatric inpatient services, including those with co-
33 occurring disorders and other special needs;

34 (ii) Crisis outreach and diversion services to stabilize in the
35 community individuals in crisis who are at risk of requiring
36 inpatient care or jail services;

37 (iii) Mental health services provided in nursing facilities to
38 individuals with dementia, and consultation to facility staff
39 treating those individuals; and

1 (iv) Services at the sixteen-bed evaluation and treatment
2 facility.

3 (b) At least annually, the Spokane county behavioral health
4 entities shall assess the effectiveness of these services in reducing
5 utilization at eastern state hospital, identify services that are not
6 optimally effective, and modify those services to improve their
7 effectiveness.

8 (29) (~~(\$24,819,000)~~) \$29,288,000 of the general fund—state
9 appropriation for fiscal year 2020 is provided solely to assist
10 behavioral health entities with the costs of providing services to
11 medicaid clients receiving services in psychiatric facilities
12 classified as institutions of mental diseases. The authority must
13 distribute these amounts proportionate to the number of bed days for
14 medicaid clients in institutions for mental diseases that were
15 excluded from behavioral health (~~(organization)~~) entity calendar year
16 2019 capitation rates because they exceeded the amounts allowed under
17 federal regulations. The authority must also use these amounts to
18 directly pay for costs that are ineligible for medicaid reimbursement
19 in institutions of mental disease facilities for American Indian and
20 Alaska Natives who opt to receive behavioral health services on a
21 fee-for-service basis. The amounts used for these individuals must be
22 reduced from the allocation of the behavioral health (~~(organization)~~)
23 entities where the individual resides. If a behavioral health
24 (~~(organization)~~) entity receives more funding through this subsection
25 than is needed to pay for the cost of their medicaid clients in
26 institutions for mental diseases, they must use the remainder of the
27 amounts to provide other services not covered under the medicaid
28 program. The authority must submit an application for a waiver to
29 allow, by July 1, 2020, for full federal participation for medicaid
30 clients in mental health facilities classified as institutions of
31 mental diseases. The authority must submit a report on the status of
32 the waiver to the office of financial management and the appropriate
33 committees of the legislature by December 1, 2019.

34 (30) The authority must require all behavioral health
35 organizations transitioning to full integration to either spend down
36 or return all reserves in accordance with contract requirements and
37 federal and state law. Behavioral health organization reserves may
38 not be used to pay for services to be provided beyond the end of a
39 behavioral health organization's contract or for startup costs in
40 full integration regions except as provided in this subsection. The

1 authority must ensure that any increases in expenditures in
2 behavioral health reserve spend-down plans are required for the
3 operation of services during the contract period and do not result in
4 overpayment to providers. If the nonfederal share of reserves
5 returned during fiscal year 2020 exceeds \$35,000,000, the authority
6 shall use some of the amounts in excess of \$35,000,000 to support the
7 final regions transitioning to full integration of physical and
8 behavioral health care. These amounts must be distributed
9 proportionate to the population of each regional area covered. The
10 maximum amount allowed per region is \$3,175 per 1,000 residents.
11 These amounts must be used to provide a reserve for nonmedicaid
12 services in the region to stabilize the new crisis services system.

13 (31) \$1,850,000 of the general fund—state appropriation for
14 fiscal year 2020, \$1,850,000 of the general fund—state appropriation
15 for fiscal year 2021, and \$13,312,000 of the general fund—federal
16 appropriation are provided solely for the authority to implement a
17 medicaid state plan amendment which provides for substance use
18 disorder peer support services to be included in behavioral health
19 capitation rates beginning in fiscal year 2020 in accordance with
20 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall
21 require managed care organizations to provide access to peer support
22 services for individuals with substance use disorders transitioning
23 from emergency departments, inpatient facilities, or receiving
24 treatment as part of hub and spoke networks.

25 (32) \$1,256,000 of the general fund—state appropriation for
26 fiscal year 2021 and \$1,686,000 of the general fund—federal
27 appropriation are provided solely for the authority to increase the
28 number of residential beds for pregnant and parenting women. These
29 amounts may be used for startup funds and ongoing costs associated
30 with two new sixteen bed pregnant and parenting women residential
31 treatment programs.

32 (33) Within the amounts appropriated in this section, the
33 authority must maintain a rate increase for community hospitals that
34 provide a minimum of 200 medicaid psychiatric inpatient days pursuant
35 to the methodology adopted to implement section 213(5)(n), chapter
36 299, Laws of 2018 (ESSB 6032) (partial veto).

37 (34) \$1,393,000 of the general fund—state appropriation for
38 fiscal year 2020, \$1,423,000 of the general fund—state appropriation
39 for fiscal year 2021, and \$5,938,000 of the general fund—federal

1 appropriation are provided solely for the authority to implement
2 discharge wraparound services for individuals with complex behavioral
3 health conditions transitioning or being diverted from admission to
4 psychiatric inpatient programs. The authority must coordinate with
5 the department of social and health services in establishing the
6 standards for these programs.

7 (35) \$850,000 of the general fund—federal appropriation is
8 provided solely to contract with a nationally recognized recovery
9 residence organization and to create a revolving fund for loans to
10 operators of recovery residences seeking certification in accordance
11 with Second Substitute House Bill No. 1528 (recovery support
12 services). ~~((If the bill is not enacted by June 30, 2019, the amount
13 in this subsection shall lapse.))~~

14 (36) \$212,000 of the general fund—state appropriation for fiscal
15 year 2020, \$212,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$124,000 of the general fund—federal
17 appropriation are provided solely for the implementation of Engrossed
18 Second Substitute House Bill No. 1874 (adolescent behavioral health).
19 Funding is provided specifically for the authority to provide an
20 online training to behavioral health providers related to state law
21 and best practices in family-initiated treatment, adolescent-
22 initiated treatment, and other services and to conduct an annual
23 survey to measure the impacts of implementing policies resulting from
24 the bill. ~~((If the bill is not enacted by June 30, 2019, the amounts
25 in this subsection shall lapse.))~~

26 (37) \$500,000 of the general fund—state appropriation for fiscal
27 year 2020, \$500,000 of the general fund—state appropriation for
28 fiscal year 2021, and \$1,000,000 of the general fund—federal
29 appropriation are provided solely for the authority to implement a
30 memorandum of understanding with the criminal justice training
31 commission to provide funding for community grants pursuant to Second
32 Substitute House Bill No. 1767 (alternatives to arrest). ~~((If the
33 bill is not enacted by June 30, 2019, the amounts provided in this
34 subsection shall lapse.))~~

35 (38) \$500,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for provision of crisis
38 stabilization services to individuals who are not eligible for
39 medicaid in Whatcom county. The authority must coordinate with crisis

1 stabilization providers, managed care organizations, and behavioral
2 health administrative services organizations throughout the state to
3 identify payment models that reflect the unique needs of crisis
4 stabilization and crisis triage providers. The report must also
5 include an analysis of the estimated gap in nonmedicaid funding for
6 crisis stabilization and triage facilities throughout the state. The
7 authority must provide a report to the office of financial management
8 and the appropriate committees of the legislature on the estimated
9 nonmedicaid funding gap and payment models by December 1, 2019.

10 (39) The authority must conduct an analysis to determine whether
11 there is a gap in fiscal year 2020 behavioral health entity funding
12 for services in institutions for mental diseases and submit a report
13 to the office of financial management and the appropriate committees
14 of the legislature by November 1, 2019. The report must be developed
15 in consultation with the office of financial management and staff
16 from the fiscal committees of the legislature and must include the
17 following elements: (a) The increase in the number of nonmedicaid bed
18 days in institutions for mental diseases from fiscal year 2017 to
19 fiscal year 2019 by facility and the estimated annual cost associated
20 with these increased bed days in FY 2020; (b) the increase in the
21 number of medicaid bed days in institutions for mental diseases from
22 fiscal year 2017 to fiscal year 2019 by facility and the estimated
23 annual cost associated with these increased bed days in FY 2020; (c)
24 the amount of funding assumed in current behavioral health entity
25 medicaid capitation rates for institutions for mental diseases bed
26 days that are currently allowable under medicaid regulation or
27 waivers; (d) the amounts provided in subsection (29) of this section
28 to assist with costs in institutions for mental diseases not covered
29 in medicaid capitation rates; and (e) any remaining gap in behavioral
30 health entity funding for institutions for mental diseases for
31 medicaid or nonmedicaid clients.

32 (40) \$1,968,000 of the general fund—state appropriation for
33 fiscal year 2020, \$3,396,000 of the general fund—state appropriation
34 for fiscal year 2021, and \$12,150,000 of the general fund—federal
35 appropriation are provided solely for support of and to increase
36 clubhouse facilities across the state. The authority shall work with
37 the centers for medicare and medicaid services to review
38 opportunities to include clubhouse services as an optional "in lieu
39 of" service in managed care organization contracts in order to

1 maximize federal participation. The authority must provide a report
2 to the office of financial management and the appropriate committees
3 of the legislature on the status of efforts to implement clubhouse
4 programs and receive federal approval for including these services in
5 managed care organization contracts as an optional "in lieu of"
6 service.

7 (41) \$1,000,000 of the general fund—federal appropriation (from
8 the substance abuse prevention and treatment federal block grant) is
9 provided solely for the authority to contract on a one-time basis
10 with the University of Washington behavioral health institute to
11 develop and disseminate model programs and curricula for inpatient
12 and outpatient treatment for individuals with substance use disorder
13 and co-occurring disorders. The behavioral health institute will
14 provide individualized consultation to behavioral health agencies in
15 order to improve the delivery of evidence-based and promising
16 practices and overall quality of care. The behavioral health
17 institute will provide training to staff of behavioral health
18 agencies to enhance the quality of substance use disorder and co-
19 occurring treatment delivered.

20 (42) The number of beds allocated for use by behavioral health
21 entities at eastern state hospital shall be one hundred ninety two
22 per day. The number of nonforensic beds allocated for use by
23 behavioral health entities at western state hospital shall be five
24 hundred twenty-seven per day. During fiscal year 2020, the authority
25 must reduce the number of beds allocated for use by behavioral health
26 entities at western state hospital by sixty beds to allow for the
27 repurposing of two civil wards at western state hospital to provide
28 forensic services. Contracted community beds provided under
29 subsection (24) of this section shall be allocated to the behavioral
30 health entities in lieu of beds at western state hospital and be
31 incorporated in their allocation of state hospital patient days of
32 care for the purposes of calculating reimbursements pursuant to RCW
33 71.24.310. It is the intent of the legislature to continue the policy
34 of expanding community based alternatives for long-term civil
35 commitment services that allow for state hospital beds to be
36 prioritized for forensic patients.

37 (43) \$190,000 of the general fund—state appropriation for fiscal
38 year 2020, \$947,000 of the general fund—state appropriation for
39 fiscal (~~year~~) year 2021, and \$1,023,000 of the general fund—federal

1 appropriation are provided solely for the authority to develop a
2 statewide plan to implement evidence-based coordinated specialty care
3 programs that provide early identification and intervention for
4 psychosis in behavioral health agencies in accordance with Second
5 Substitute Senate Bill No. 5903 (children's mental health). (~~If the~~
6 ~~bill is not enacted by June 30, 2019, the amounts in this subsection~~
7 ~~shall lapse.~~)

8 (44) \$708,000 of the general fund—state appropriation for fiscal
9 year 2021 and \$799,000 of the general fund—federal appropriation are
10 provided solely for implementing mental health peer respite centers
11 and a pilot project to implement a mental health drop-in center
12 beginning (~~January~~) July 1, 2020, in accordance with Second
13 Substitute House Bill No. 1394 (behavioral health facilities).

14 (45) (~~(\$250,000)~~) \$500,000 of the general fund—state
15 appropriation for fiscal year 2020 (~~and \$250,000 of the general fund~~
16 ~~—state appropriation for fiscal year 2021 are~~) is provided on a one-
17 time basis solely for a licensed youth residential psychiatric
18 substance abuse and mental health agency located in Clark county to
19 invest in staff training and increasing client census. This amount
20 must be allocated subject to a contract with the authority concerning
21 staffing levels, critical action plans, and client services.

22 (46) \$509,000 of the general fund—state appropriation for fiscal
23 year 2020, \$494,000 of the general fund—state appropriation for
24 fiscal year 2021, and \$4,823,000 of the general fund—federal
25 appropriation are provided solely for diversion grants to establish
26 new law enforcement assisted diversion programs outside of King
27 county consistent with the provisions of Substitute Senate Bill No.
28 5380 (opioid use disorder).

29 (47) The authority must compile all previous reports and
30 collaborate with any work groups created during the 2019-2021 fiscal
31 biennium for the purpose of establishing the implementation plan for
32 transferring the full risk of long-term inpatient care for mental
33 illness into the behavioral health entity contracts by January 1,
34 2020.

35 (48) \$225,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$225,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely to continue funding one pilot
38 project in Pierce county to promote increased utilization of assisted
39 outpatient treatment programs. The authority shall provide a report

1 to the legislature by October 15, 2020, which must include the number
2 of individuals served, outcomes to include changes in use of
3 inpatient treatment and hospital stays, and recommendations for
4 further implementation based on lessons learned from the pilot
5 project.

6 (49) \$18,000 of the general fund—state appropriation for fiscal
7 year 2020, \$18,000 of the general fund—state appropriation for fiscal
8 year 2021, and \$36,000 of the general fund—federal appropriation are
9 provided solely for the implementation of Substitute Senate Bill No.
10 5181 (involuntary treatment procedures). (~~If the bill is not enacted
11 by June 30, 2019, the amounts in this subsection shall lapse.~~)

12 (50) \$814,000 of the general fund—state appropriation for fiscal
13 year 2020, \$800,000 of the general fund—state appropriation for
14 fiscal year 2021, and \$1,466,000 of the general fund—federal
15 appropriation are provided solely for the authority to implement the
16 recommendations of the state action alliance for suicide prevention,
17 to include suicide assessments, treatment, and grant management.

18 (51) Within existing appropriations, the authority shall
19 prioritize the prevention and treatment of intravenous opiate-based
20 drug use.

21 (52) \$446,000 of the general fund—state appropriation for fiscal
22 year 2020, \$446,000 of the general fund—state appropriation for
23 fiscal year 2021, and \$178,000 of the general fund—federal
24 appropriation are provided solely for the University of Washington's
25 evidence-based practice institute which supports the identification,
26 evaluation, and implementation of evidence-based or promising
27 practices. The institute must work with the authority to develop a
28 plan to seek private, federal, or other grant funding in order to
29 reduce the need for state general funds. The authority must collect
30 information from the institute on the use of these funds and submit a
31 report to the office of financial management and the appropriate
32 fiscal committees of the legislature by December 1st of each year of
33 the biennium.

34 (53) \$60,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the authority to provide a one-time
36 grant to the city of Maple Valley to support a pilot project for a
37 community resource coordinator position for the city of Maple Valley,
38 Tahoma school district, and the greater Maple Valley area. This
39 amount must be used to develop programs, projects, and training that

1 specifically address mental health awareness and education and
2 facilitate access to school-based and community resources. The grant
3 must require a report be submitted by the city of Maple Valley to the
4 authority and the Maple Valley city council which summarizes the
5 services provided and the perceived value of the community resource
6 coordinator position for the community. The authority must submit the
7 report to the office of financial management and the appropriate
8 committees of the legislature by June 30, 2021.

9 (54) \$215,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$165,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for provision of crisis
12 stabilization services in Island county. The authority must use this
13 amount to contract for start-up and treatment services that are not
14 reimbursable under medicaid provided in a crisis stabilization center
15 in Island county. The authority must continue to coordinate with
16 crisis stabilization providers and behavioral health entities to
17 identify funding gaps for non-Medicaid services and payment models
18 that reflect the unique needs of these facilities.

19 (55) \$200,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided on a one-time basis solely for the authority to
21 contract with a family-centered substance use disorder treatment
22 program which provides behavioral health services to families engaged
23 in the foster system in Spokane county. This amount must be used to
24 provide wraparound behavioral health services to individuals enrolled
25 in the program.

26 (56) \$300,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for training support grants for
28 community mental health and substance abuse providers. The authority
29 must implement these services in partnership with and through the
30 regional accountable communities of health or the University of
31 Washington behavioral health institute. The grants must provide
32 flexible funding for training and mentoring of clinicians serving
33 children and youth. The authority must consult with stakeholders,
34 including but not limited to, behavioral health experts in services
35 for children and youth, providers, and consumers, to develop
36 guidelines for how the funding could be used, with a focus on
37 evidence-based and promising practices, continuing education
38 requirements, and quality-monitoring infrastructure.

1 (57) \$50,000 of the general fund—state appropriation for fiscal
2 year 2021 and \$50,000 of the general fund—federal appropriation are
3 provided solely for the authority to work with the actuaries
4 responsible for establishing behavioral health capitation rates, the
5 University of Washington behavioral health institute, managed care
6 organizations, and community mental health and substance use disorder
7 providers to develop strategies for enhancing behavioral health
8 provider reimbursement to promote behavioral health workforce
9 development efforts. The authority must submit a report to the office
10 of financial management and the appropriate committees of the
11 legislature by December 1, 2020, that identifies: (a) A description
12 of the actuarial assumptions related to clinical supervision included
13 in the development of calendar year 2020 managed care behavioral
14 health capitation rates and the relative dollar value of these
15 assumptions; (b) available information on whether and to what extent
16 managed care organizations are accounting for clinical supervision in
17 establishing behavioral health provider reimbursement methodologies
18 and rates; (c) identification of provider reimbursement models
19 through managed care organizations that effectively incentivize the
20 expansion of internships and entry level opportunities for
21 clinicians; and (d) recommendations for accountability mechanisms to
22 demonstrate that amounts included in behavioral health capitation
23 rates for clinical supervision are passed on to mental health and
24 substance abuse agencies that provide internships and entry level
25 opportunities for clinicians.

26 (58) \$281,000 of the general fund—state appropriation for fiscal
27 year 2020, \$259,000 of the general fund—state appropriation for
28 fiscal year 2021 and \$1,285,000 of the general fund—federal
29 appropriation are provided solely to support the administrative costs
30 associated with the application and implementation of a federal
31 waiver allowing for full federal participation in mental health
32 treatment facilities identified as institutions of mental diseases.

33 (59) \$128,000 of the general fund—state appropriation for fiscal
34 year 2021 and \$123,000 of the general fund—federal appropriation are
35 provided solely for implementation of Engrossed House Bill No. 2584
36 (behavioral health rates). If the bill is not enacted by June 30,
37 2020, the amounts provided in this subsection shall lapse.

38 (60) \$139,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for implementation of Second Substitute

1 House Bill No. 2737 (children's mental health work group). If the
2 bill is not enacted by June 30, 2020, the amount provided in this
3 subsection shall lapse.

4 (61) \$766,000 of the general fund—state appropriation for fiscal
5 year 2021 and \$1,526,000 of the general fund—federal appropriation
6 are provided solely for implementation of Engrossed Substitute House
7 Bill No. 2642 (substance use disorder coverage). If the bill is not
8 enacted by June 30, 2020, the amounts provided in this subsection
9 shall lapse.

10 (62) \$31,000 of the general fund—state appropriation for fiscal
11 year 2020, \$94,000 of the general fund—state appropriation for fiscal
12 year 2021, and \$125,000 of the general fund—federal appropriation are
13 provided solely to conduct an analysis on the impact of changing
14 policy in the apple health program to match best practices for mental
15 health assessment and diagnosis for infants and children from birth
16 through five years of age. The analysis must include cost estimates
17 from the authority and the actuaries responsible for establishing
18 medicaid managed care rates on the annual impact associated with
19 policy changes in assessment and diagnosis of infants and children
20 from birth through age five that at a minimum: (a) Allow
21 reimbursement for three to five sessions for intake and assessment;
22 (b) allow reimbursement for assessments in home or community
23 settings, including reimbursement for clinician travel; and (c)
24 require clinician use of the diagnostic classification of mental
25 health and developmental disorders of infancy and early childhood.
26 The authority must submit a report to the office of financial
27 management and the appropriate committees of the legislature
28 summarizing the results of the analysis and cost estimates by
29 December 1, 2020.

30 (63) As an element of contractual network adequacy requirements
31 and reporting, the authority shall direct managed care organizations
32 to make all reasonable efforts to develop or maintain contracts with
33 provider networks that leverage local, federal, or philanthropic
34 funding to enhance effectiveness of medicaid-funded integrated care
35 services. These networks must promote medicaid clients' access to a
36 system of services that addresses additional social support services
37 and social determinants of health as defined in RCW 43.20.025 in a
38 manner that is integrated with the delivery of behavioral health and
39 medical treatment services.

1 (64) \$864,000 of the general fund—state appropriation for fiscal
2 year 2021 and \$1,788,000 of the general fund—federal appropriation
3 are provided solely for the implementation of Second Engrossed Second
4 Substitute Senate Bill No. 5720 (involuntary treatment act). If the
5 bill is not enacted by June 30, 2020, the amounts provided in this
6 subsection shall lapse.

7 (65) \$200,000 of the general fund—federal appropriation for
8 fiscal year 2021 is provided solely for the implementation of
9 Substitute Senate Bill No. 6191 (adverse childhood experience). If
10 the bill is not enacted by June 30, 2020, the amount provided in this
11 subsection shall lapse.

12 (66) Within existing resources, the authority shall implement
13 Substitute Senate Bill No. 6259 (Indian behavioral health sys).

14 (67) \$1,260,000 of the general fund—state appropriation for
15 fiscal year 2021 and \$840,000 of the general fund—federal
16 appropriation are provided solely for the authority to increase rates
17 to parent-child assistance program providers in an effort to
18 stabilize the workforce and increase training and evaluation.

19 (68) \$2,537,000 of the general fund—state appropriation for
20 fiscal year 2020 is provided solely to ensure a smooth transition to
21 integrated managed care for behavioral health regions and to maintain
22 the existing level of regional behavioral health crisis and diversion
23 programs, and other required behavioral health administrative service
24 organization services. These amounts must be used to support the
25 regions transitioning to full integration of physical and behavioral
26 health care beginning January 1, 2020. These amounts must be
27 distributed proportionate to the population of each regional area
28 covered. The maximum amount allowed per region is \$2,494 per one
29 thousand residents. These amounts must be used to provide a reserve
30 for nonmedicaid services in the region and to stabilize the new
31 crisis services system.

32 (69) \$846,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely to implement a statewide pilot project
34 to provide increased access to emergent and nonemergent
35 transportation to secure withdrawal management and stabilization
36 services facilities under the involuntary treatment act for
37 individuals detained with substance use disorders. The authority
38 shall review the implementation of the statewide pilot and provide a

1 report to the legislature no later than December 15, 2020, to include
2 data on costs and the increased number of trips.

3 (70) \$15,000 of the general fund—state appropriation for fiscal
4 year 2021 and \$15,000 of the general fund—federal appropriation are
5 provided solely for the authority to develop a value-based case rate
6 payment model for comprehensive community behavioral health services.
7 It is the intent of the legislature to strengthen the community
8 behavioral health system in order to promote recovery and whole
9 person care, avoid unnecessary institutionalization and ensure access
10 to care in the least restrictive setting possible, and incentivize
11 value-based alternative payment models. Therefore, the authority in
12 collaboration with the Washington council for behavioral health must
13 convene a work group to develop a case rate payment model for
14 comprehensive community behavioral health services. The authority
15 must submit a report to the legislature by October 31, 2020. The
16 report must: (a) Identify a comprehensive package of services to be
17 provided by community behavioral health agencies that are licensed
18 and certified by the department of health as defined in RCW
19 71.24.025; (b) describe the methodology used to develop an
20 actuarially sound case rate model for this comprehensive package of
21 services, and propose a medicaid case rate or range of rates; and (c)
22 identify key quality performance metrics focused on health and
23 recovery as well as quality incentive payment mechanisms that
24 reinforce value over volume.

25 (71) \$500,000 of the problem gambling account—state appropriation
26 is provided solely for the authority to contract for a problem
27 gambling adult prevalence study. The prevalence study must review
28 both statewide and regional results about beliefs and attitudes
29 toward gambling, gambling behavior and preferences, and awareness of
30 treatment services. The study should also estimate the level of risk
31 for problem gambling and examine correlations with broader behavioral
32 and mental health measures. The health care authority shall submit
33 results of the prevalence study to the problem gambling task force
34 and the legislature by June 30, 2021.

35 (72) \$4,500,000 of the criminal justice treatment account—state
36 appropriation for fiscal year 2021 is provided solely for the
37 authority to provide funding for the setting up of new therapeutic
38 courts for cities or counties or for the expansion of services being
39 provided to an already existing therapeutic court that engages in

1 evidence-based practices, to include medication assisted treatment in
2 jail settings pursuant to RCW 71.24.580. Funding provided under this
3 subsection shall not supplant existing funds utilized for this
4 purpose.

5 (73) \$250,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the authority to contract with a
7 statewide mental health nonprofit serving consumers and families that
8 provides free community and school-based mental health education and
9 support programs. Funding shall be used to provide access to programs
10 tailored to peers living with mental illness, family members of
11 people with mental illness, and the community.

12 (74) In establishing, re-basing, enhancing, or otherwise updating
13 medicaid rates for behavioral health services, the authority and
14 contracted actuaries shall use a transparent process that provides an
15 opportunity for medicaid managed care organizations, behavioral
16 health administrative service organizations, and behavioral health
17 provider agencies, and their representatives, to review and provide
18 data and feedback on proposed rate changes within their region or
19 regions of service operation. The authority and contracted actuaries
20 shall consider the information gained from this process and make
21 adjustments allowable under federal law when appropriate.

22 (75) The authority shall seek input from representatives of the
23 managed care organizations (MCOs), licensed community behavioral
24 health agencies, and behavioral health administrative service
25 organizations to develop the format of a report which addresses
26 revenues and expenditures for the community behavioral health
27 programs. The report shall include, but not be limited to (i)
28 revenues and expenditures for community behavioral health programs,
29 including medicaid and nonmedicaid funding; (ii) access to services,
30 service denials, and utilization by state plan modality; (iii) claims
31 denials and record of timely payment to providers; (iv) client
32 demographics; and (v) social and recovery measures and managed care
33 organization performance measures. The authority shall submit the
34 report for the preceding calendar year to the governor and
35 appropriate committees of the legislature on or before July 1st of
36 each year.

37 (76) \$1,801,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for the authority to implement
39 two pilot programs for intensive outpatient services and partial
40 hospitalization services for certain children and adolescents.

1 (a) The effective date of the pilot sites is January 1, 2021.

2 (b) The two pilots must be contracted with a hospital that
3 provides psychiatric inpatient services to children and adolescents
4 in a city with the largest population east of the crest of the
5 Cascade mountains and a hospital that provides psychiatric inpatient
6 services to children and adolescents in a city with the largest
7 population west of the crest of the Cascade mountains.

8 (c) The authority must establish minimum standards, eligibility
9 criteria, authorization and utilization review processes, and payment
10 methodologies for the pilot programs in contract.

11 (d) Eligibility for the pilot sites is limited pursuant to the
12 following:

13 (i) Children and adolescents discharged from an inpatient
14 hospital treatment program who require the level of services offered
15 by the pilot programs in lieu of continued inpatient treatment;

16 (ii) Children and adolescents who require the level of services
17 offered by the pilot programs in order to avoid inpatient
18 hospitalization; and

19 (iii) Services may not be offered if there are less costly
20 alternative community based services that can effectively meet the
21 needs of an individual referred to the program.

22 (f) The authority must collect data on the pilot sites and work
23 with the actuaries responsible for establishing managed care rates
24 for medicaid enrollees to develop and submit a report to the office
25 of financial management and the appropriate committees of the
26 legislature. A preliminary report must be submitted by December 1,
27 2021, and a final report must be submitted by December 1, 2022. The
28 reports must include the following information:

29 (i) A narrative description of the services provided at each
30 pilot site and identification of any specific gaps the sites were
31 able to fill in the current continuum of care;

32 (ii) Clinical outcomes and estimated reductions in psychiatric
33 inpatient costs associated with each of the pilot sites;

34 (iii) Recommendations for whether either or both of the pilot
35 models should be expanded statewide; whether modifications should be
36 made to the models to better address gaps in the continuum identified
37 through the pilot sites, and whether statewide implementation should
38 be achieved through a state plan amendment or some other mechanism
39 for leveraging federal medicaid match; and

1 (iv) Actuarial projections on the statewide need for services
2 related to the pilot sites and estimated costs of adding each of the
3 services to the medicaid behavioral health benefit for children and
4 adolescents and adults.

5 **Sec. 216.** 2019 c 415 s 216 (uncodified) is amended to read as
6 follows:

7 **FOR THE HUMAN RIGHTS COMMISSION**

8	General Fund—State Appropriation (FY 2020)	((\$2,510,000))
9		<u>\$2,630,000</u>
10	General Fund—State Appropriation (FY 2021)	((\$2,543,000))
11		<u>\$3,007,000</u>
12	General Fund—Federal Appropriation	((\$2,613,000))
13		<u>\$2,614,000</u>
14	Pension Funding Stabilization Account—State Appropriation . .	\$190,000
15	TOTAL APPROPRIATION	((\$7,856,000))
16		<u>\$8,441,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$103,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$97,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of Second
22 Substitute Senate Bill No. 5602 (reproductive health care). ((If the
23 bill is not enacted by June 30, 2019, the amounts provided in this
24 subsection shall lapse.))

25 (2) \$107,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the implementation of Senate Bill
27 No. 6034 (pregnancy discrim. complaints). If the bill is not enacted
28 by June 30, 2020, the amount provided in this subsection shall lapse.

29 **Sec. 217.** 2019 c 415 s 217 (uncodified) is amended to read as
30 follows:

31 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

32	Worker and Community Right to Know Fund—State	
33	Appropriation	\$10,000
34	Accident Account—State Appropriation	((\$24,326,000))
35		<u>\$24,437,000</u>
36	Medical Aid Account—State Appropriation	((\$24,327,000))
37		<u>\$24,438,000</u>

1 TOTAL APPROPRIATION. ((~~\$48,663,000~~))
2 \$48,885,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: \$114,000 of the accident account—state
5 appropriation and \$114,000 of the medical aid account—state
6 appropriation are provided solely for implementation of Substitute
7 House Bill No. 2409 (industrial insur./employers). If the bill is not
8 enacted by June 30, 2020, the amounts provided in this subsection
9 shall lapse.

10 **Sec. 218.** 2019 c 415 s 218 (uncodified) is amended to read as
11 follows:

12 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

13 General Fund—State Appropriation (FY 2020). ((~~\$25,649,000~~))
14 \$27,447,000
15 General Fund—State Appropriation (FY 2021). ((~~\$25,697,000~~))
16 \$31,639,000
17 General Fund—Private/Local Appropriation. ((~~\$6,630,000~~))
18 \$7,339,000
19 Death Investigations Account—State Appropriation. \$682,000
20 Municipal Criminal Justice Assistance Account—
21 State Appropriation. \$460,000
22 Washington Auto Theft Prevention Authority Account—State
23 Appropriation. \$8,167,000
24 24/7 Sobriety Account—State Appropriation. \$20,000
25 Pension Funding Stabilization Account—State Appropriation. . \$460,000
26 TOTAL APPROPRIATION. ((~~\$67,765,000~~))
27 \$76,214,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$5,000,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$5,000,000 of the general fund—state appropriation for
32 fiscal year 2021, are provided to the Washington association of
33 sheriffs and police chiefs solely to verify the address and residency
34 of registered sex offenders and kidnapping offenders under RCW
35 9A.44.130.

36 (2) ((~~\$2,248,000~~)) \$2,768,000 of the general fund—state
37 appropriation for fiscal year 2020 and ((~~\$2,269,000~~)) \$2,789,000 of

1 the general fund—state appropriation for fiscal year 2021 are
2 provided solely for seventy-five percent of the costs of providing
3 (~~nine~~) eleven additional statewide basic law enforcement trainings
4 in each fiscal year. The criminal justice training commission must
5 schedule its funded classes to minimize wait times throughout each
6 fiscal year and meet statutory wait time requirements. The criminal
7 justice training commission must track and report the average wait
8 time for students at the beginning of each class and provide the
9 findings in an annual report to the legislature due in December of
10 each year. At least (~~two~~) three classes must be held in Spokane
11 each year.

12 (3) The criminal justice training commission may not run a basic
13 law enforcement academy class of fewer than 30 students.

14 (4) (~~(\$429,000)~~) \$1,179,000 of the general fund—state
15 appropriation for fiscal year 2020 and (~~(\$429,000)~~) \$1,179,000 of the
16 general fund—state appropriation for fiscal year 2021 are provided
17 solely for expenditure into the nonappropriated Washington internet
18 crimes against children account for the implementation of chapter 84,
19 Laws of 2015.

20 (5) \$2,000,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$2,000,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the mental health field
23 response team program administered by the Washington association of
24 sheriffs and police chiefs. The association must distribute
25 \$3,000,000 in grants to the phase one regions as outlined in the
26 settlement agreement under *Trueblood, et. al. v. Department of Social*
27 *and Health Services, et. al.*, U.S. District Court-Western District,
28 Cause No. 14-cv-01178-MJP. The association must submit an annual
29 report to the Governor and appropriate committees of the legislature
30 by September 1st of each year of the biennium. The report shall
31 include best practice recommendations on law enforcement and
32 behavioral health field response and include outcome measures on all
33 grants awarded.

34 (6) \$450,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$449,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for crisis intervention training
37 for the phase one regions as outlined in the settlement agreement
38 under *Trueblood, et. al. v. Department of Social and Health Services,*

1 et. al., U.S. District Court-Western District, Cause No. 14-cv-01178-
2 MJP.

3 (7) \$534,000 of the death investigations account—state
4 appropriation is provided solely for the commission to update and
5 expand the medicolegal forensic investigation training currently
6 provided to coroners and medical examiners from eighty hours to two-
7 hundred forty hours to meet the recommendations of the national
8 commission on forensic science for certification and accreditation.
9 Funding is contingent on the death investigation account receiving
10 three dollars of the five dollar increase in vital records fees from
11 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
12 statistics). ~~((If the bill is not enacted by June 30, 2019, the
13 amount provided in this subsection shall lapse.))~~

14 (8) \$10,000 of the general fund—state appropriation for fiscal
15 year 2020, \$22,000 of the general fund—state appropriation for fiscal
16 year 2021, and \$10,000 of the general fund—local appropriation are
17 provided solely for an increase in vendor rates on the daily meals
18 provided to basic law enforcement academy recruits during their
19 training.

20 (9) \$200,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to implement Second Substitute
23 House Bill No. 1767 (alternatives to arrest/jail). ~~((If the bill is
24 not enacted by June 30, 2019, the amounts provided in this subsection
25 shall lapse.))~~

26 (10) ~~((~~\$75,000~~))~~ \$397,000 of the general fund—state appropriation
27 for fiscal year 2020 and ~~((~~\$75,000~~))~~ \$397,000 of the general fund—
28 state appropriation for fiscal year 2021 are provided solely for a
29 vendor rate increase ~~((of seven tenths of one percent))~~ for the
30 Washington association of sheriffs and police chiefs.

31 (11) \$2,000,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely for the Washington association of
33 sheriffs and police chiefs to administer the sexual assault kit
34 initiative project under RCW 36.28A.430, to assist multidisciplinary
35 community response teams seeking resolutions to cases tied to
36 previously unsubmitted sexual assault kits, and to provide support to
37 survivors of sexual assault offenses. The commission must report to
38 the governor and the chairs of the senate committee on ways and means
39 and the house of representatives committee on appropriations by June

1 30, 2021, on the number of sexual assault kits that have been tested,
2 the number of kits remaining to be tested, the number of sexual
3 assault cases that had hits to other crimes, the number of cases that
4 have been reinvestigated, the number of those cases that were
5 reinvestigated using state funding under this appropriation, and the
6 local jurisdictions that were a recipient of a grant under the sexual
7 assault kit initiative project.

8 (12) \$20,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$20,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the Washington association
11 of sheriffs and police chiefs to work with local law enforcement
12 agencies and the Washington fire chiefs association to provide
13 helmets to persons contacted by local law enforcement or an official
14 of a local fire department for not wearing a helmet while riding a
15 skateboard or bicycle in order to reduce traumatic brain injuries
16 throughout the state. The Washington association of sheriffs and
17 police chiefs shall work in conjunction with the Washington fire
18 chiefs association in administering the helmet distribution program.

19 (13) \$50,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for Engrossed Substitute House Bill No.
21 2318 (criminal investigatory practices). If the bill is not enacted
22 by June 30, 2020, the amount provided in this subsection shall lapse.

23 (14) \$316,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for House Bill No. 2926 (critical stress
25 management programs). If the bill is not enacted by June 30, 2020,
26 the amount provided in this subsection shall lapse.

27 (15) \$830,000 of the general fund—state appropriation for fiscal
28 year 2021 and \$155,000 of the general fund—local appropriation are
29 provided solely for Second Substitute House Bill No. 2499
30 (correctional officer certification). If the bill is not enacted by
31 June 30, 2020, the amount provided in this subsection shall lapse.

32 (16) \$100,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the criminal justice training
34 commission to develop and finalize the curriculum for the de-
35 escalation law enforcement training as required under Initiative 940,
36 the law enforcement training and community safety act.

37 (17) \$300,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for Substitute Senate Bill No. 6570 (law
39 enforcement officer mental health and wellness). If the bill is not

1 enacted by June 30, 2020, the amount provided in this subsection
2 shall lapse.

3 **Sec. 219.** 2019 c 415 s 219 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

6	General Fund—State Appropriation (FY 2020)	((\$13,107,000))
7		<u>\$14,426,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$11,696,000))
9		<u>\$26,698,000</u>
10	General Fund—Federal Appropriation	\$11,876,000
11	Asbestos Account—State Appropriation	\$590,000
12	Electrical License Account—State Appropriation	((\$58,068,000))
13		<u>\$58,124,000</u>
14	Farm Labor Contractor Account—State Appropriation	\$28,000
15	Worker and Community Right to Know Fund—	
16	State Appropriation	\$1,039,000
17	Construction Registration Inspection Account—	
18	State Appropriation	((\$23,888,000))
19		<u>\$25,453,000</u>
20	Public Works Administration Account—State	
21	Appropriation	((\$10,988,000))
22		<u>\$11,001,000</u>
23	Manufactured Home Installation Training Account—	
24	State Appropriation	\$412,000
25	Pension Funding Stabilization Account—State Appropriation .	\$1,434,000
26	Accident Account—State Appropriation	((\$392,548,000))
27		<u>\$396,164,000</u>
28	Accident Account—Federal Appropriation	((\$15,674,000))
29		<u>\$16,439,000</u>
30	Medical Aid Account—State Appropriation	((\$397,545,000))
31		<u>\$399,802,000</u>
32	Medical Aid Account—Federal Appropriation	((\$3,515,000))
33		<u>\$3,650,000</u>
34	Plumbing Certificate Account—State Appropriation	((\$2,004,000))
35		<u>\$3,401,000</u>
36	Pressure Systems Safety Account—State Appropriation	((\$4,667,000))
37		<u>\$4,672,000</u>
38	TOTAL APPROPRIATION	((\$949,079,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$40,988,000 of the accident account—state appropriation and \$40,986,000 of the medical aid account—state appropriation are provided solely for the labor and industries workers' compensation information system replacement project and are subject to the conditions, limitations, and review provided in (~~section 719 of this act~~) section 701 of this act.

(2) \$250,000 of the medical aid account—state appropriation and \$250,000 of the accident account—state appropriation are provided solely for the department of labor and industries safety and health assessment and research for prevention program to conduct research to address the high injury rates of the janitorial workforce. The research must quantify the physical demands of common janitorial work tasks and assess the safety and health needs of janitorial workers. The research must also identify potential risk factors associated with increased risk of injury in the janitorial workforce and measure workload based on the strain janitorial work tasks place on janitors' bodies. The department must conduct interviews with janitors and their employers to collect information on risk factors, identify the tools, technologies, and methodologies used to complete work, and understand the safety culture and climate of the industry. The department must issue an initial report to the legislature, by June 30, 2020, assessing the physical capacity of workers in the context of the industry's economic environment and ascertain usable support tools for employers and workers to decrease risk of injury. After the initial report, the department must produce annual progress reports, beginning in 2021 through the year 2022 or until the tools are fully developed and deployed. The annual progress reports must be submitted to the legislature by December 1st of each year such reports are due.

(3) \$1,700,000 of the accident account—state appropriation and \$300,000 of the medical aid account—state appropriation are provided solely for a contract with a permanently registered Washington sector intermediary to provide supplemental instruction for information technology apprentices. Funds spent for this purpose must be matched by an equal amount of funding from the information technology industry members, except small and mid-sized employers. Up to \$1,000,000 may be spent to provide supplemental instruction for

1 apprentices at small and mid-sized businesses. "Small and mid-sized
2 businesses" means those that have fewer than one hundred employees or
3 have less than five percent annual net profitability. The sector
4 intermediary will collaborate with the state board for community and
5 technical colleges to integrate and offer related supplemental
6 instruction through one or more Washington state community or
7 technical colleges by the 2020-21 academic year.

8 (4) \$1,360,000 of the accident account—state appropriation and
9 \$240,000 of the medical aid account—state appropriation are provided
10 solely for the department of labor and industries to establish a
11 health care apprenticeship program.

12 (5) \$273,000 of the accident account—state appropriation and
13 \$273,000 of the medical aid account—state appropriation are provided
14 solely for the department of labor and industries safety and health
15 assessment research for prevention program to conduct research to
16 prevent the types of work-related injuries that require immediate
17 hospitalization. The department will develop and maintain a tracking
18 system to identify and respond to all immediate in-patient
19 hospitalizations and will examine incidents in defined high-priority
20 areas, as determined from historical data and public priorities. The
21 research must identify and characterize hazardous situations and
22 contributing factors using epidemiological, safety-engineering, and
23 human factors/ergonomics methods. The research must also identify
24 common factors in certain types of workplace injuries that lead to
25 hospitalization. The department must submit an initial report to the
26 governor and appropriate legislative committees by August 30, 2020,
27 and annually thereafter, summarizing work-related immediate
28 hospitalizations and prevention opportunities, actions that employers
29 and workers can take to make workplaces safer, and ways to avoid
30 severe injuries.

31 (6) \$666,000 of the accident account—state appropriation and
32 \$243,000 of the medical aid account—state appropriation are provided
33 solely for implementation of Substitute Senate Bill No. 5175
34 (firefighter safety). (~~If the bill is not enacted by June 30, 2019,~~
35 ~~the amounts provided in this subsection shall lapse.~~)

36 (7) \$2,257,000 of the public works administration account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this
39 amount, \$464,100 is provided to incorporate information technology

1 changes to the complaint activity tracking system, public works
2 suite, accounts receivable collections, and the pay accounts
3 receivable collections systems, and is subject to the conditions,
4 limitations, and review provided in ((section 719 of this act))
5 section 701 of this act. ((If the bill is not enacted by June 30,
6 2019, the amount provided in this subsection shall lapse.))

7 (8) \$37,000 of the accident account—state appropriation and
8 \$33,000 of the medical aid account—state appropriation are provided
9 solely for implementation of Engrossed Second Substitute Senate Bill
10 No. 5497 (immigrants in the workplace). ((If the bill is not enacted
11 by June 30, 2019, the amounts provided in this subsection shall
12 lapse.))

13 (9) \$52,000 of the accident account—state appropriation is
14 provided solely for the complaint activity tracking system adjustment
15 project, which will add functionality related to conducting company-
16 wide wage investigations. This funding is subject to the conditions,
17 limitations, and review provided in ((section 719 of this act))
18 section 701 of this act.

19 (10) \$850,000 of the accident account—state appropriation and
20 \$850,000 of the medical aid account—state appropriation are provided
21 solely for issuing and managing contracts with customer-trusted
22 groups to develop and deliver information to small businesses and
23 their workers about workplace rights, regulations and services
24 administered by the agency.

25 (11) ~~(\$4,676,000)~~ \$5,721,000 of the general fund—state
26 appropriation for fiscal year 2020 and ~~(\$2,092,000)~~ \$504,000 of the
27 general fund—state appropriation for fiscal year 2021 are provided
28 solely for increasing rates for medical and health care service
29 providers treating persons in the crime victim compensation program.
30 Of the amounts provided in this subsection, \$50,000 of the general
31 fund—state appropriation for fiscal year 2021 is provided solely for
32 the crime victims compensation program to pay for medical exams
33 related to victims of suspected child abuse. No later than September
34 30, 2020, the department shall report to the legislature the
35 following information, for each fiscal year from fiscal year 2016
36 through fiscal year 2020:

37 (a) The type of claims received by victims of suspected child
38 abuse;

1 (b) The total number of claims received by victims of suspected
2 child abuse;

3 (c) The type of claims paid to victims of suspected child abuse;

4 (d) The total number of claims paid to victims of suspected child
5 abuse; and

6 (e) The total amounts of claims paid to victims of suspected
7 child abuse.

8 (12) \$744,000 of the accident account—state appropriation and
9 \$744,000 of the medical aid account—state appropriation are provided
10 solely for customer service staffing at field offices.

11 (13) \$3,432,000 of the accident account—state appropriation and
12 \$606,000 of the medical aid account—state appropriation are provided
13 solely for the division of occupational safety and health to add
14 workplace safety and health consultants, inspectors, and
15 investigators.

16 (14) \$788,000 of the accident account—state appropriation and
17 \$140,000 of the medical aid account—state appropriation are provided
18 solely for apprenticeship staffing to respond to inquiries and
19 process registrations.

20 (15) \$2,608,000 of the accident account—state appropriation and
21 \$3,541,000 of the medical aid account—state appropriation are
22 provided solely for claims management staffing to reduce caseloads.

23 (16) \$1,072,000 of the public works administration account—state
24 appropriation is provided solely for implementation of Substitute
25 House Bill No. 1295 (public works contracting). (~~If the bill is not~~
26 ~~enacted by June 30, 2019, the amount provided in this subsection~~
27 ~~shall lapse.~~)

28 (17) \$695,000 of the accident account—state appropriation and
29 \$124,000 of the medical aid account—state appropriation are provided
30 solely for implementation of Engrossed Substitute House Bill No. 1817
31 (high hazard facilities). (~~If the bill is not enacted by June 30,~~
32 ~~2019, the amounts provided in this subsection shall lapse.~~)

33 (18) \$67,000 of the accident account—state appropriation and
34 \$66,000 of the medical aid account—state appropriation are provided
35 solely for implementation of Substitute House Bill No. 1909
36 (industrial ins. claim records). (~~If the bill is not enacted by June~~
37 ~~30, 2019, the amounts provided in this subsection shall lapse.~~)

38 (19) (~~(\$313,000 of the accident account state appropriation and~~
39 ~~\$312,000 of the medical aid account state appropriation)~~) \$273,000 of

1 the general fund—state appropriation for fiscal year 2020 and
2 \$352,000 of the general fund—state appropriation for fiscal year 2021
3 are provided solely for implementation of Engrossed Second Substitute
4 Senate Bill No. 5116 (clean energy). ((If the bill is not enacted by
5 June 30, 2019, the amounts provided in this subsection shall lapse.))

6 (20) \$683,000 of the accident account—state appropriation and
7 \$683,000 of the medical aid account—state appropriation are provided
8 solely for implementation of Substitute House Bill No. 2409
9 (industrial insur./employers). Of the amounts provided in this
10 subsection, \$176,000 of the accident account—state appropriation and
11 \$176,000 medical aid account—state appropriation are subject to the
12 conditions, limitations, and review provided in section 701 of this
13 act. If the bill is not enacted by June 30, 2020, the amounts
14 provided in this subsection shall lapse.

15 (21) \$1,507,000 of the construction registration inspection
16 account—state appropriation is provided solely for additional staff
17 to conduct and facilitate additional elevator inspections.

18 (22) \$320,000 of the accident account—state appropriation and
19 \$75,000 of the medical aid account—state appropriation are provided
20 solely for implementation of chapter 296, Laws of 2019 (SHB 1155).

21 (23) \$1,393,000 of the plumbing certificate account—state
22 appropriation is provided solely for implementation of Senate Bill
23 No. 6170 (plumbing registration and licenses). If the bill is not
24 enacted by June 30, 2020, the amount provided in this subsection
25 shall lapse.

26 (24) \$150,000 of the accident account—state appropriation and
27 \$26,000 of the medical aid account—state appropriation are provided
28 solely for implementation of Engrossed Senate Bill No. 6421 (farm
29 internship program extension). If the bill is not enacted by June 30,
30 2020, the amounts provided in this subsection shall lapse.

31 (25) \$625,000 of the accident account—state appropriation and
32 \$625,000 of the medical aid account—state appropriation are provided
33 solely for implementation of Engrossed Substitute Senate Bill No.
34 6440 (workers' compensation medical exams). If the bill is not
35 enacted by June 30, 2020, the amounts provided in this subsection
36 shall lapse.

37 (26) \$255,000 of the accident account—state appropriation and
38 \$45,000 of the medical aid account—state appropriation are provided
39 solely for two additional crane inspectors to work in King county.

1 (27) \$280,000 of the accident account—state appropriation and
2 \$50,000 of the medical aid account—state appropriation are provided
3 solely for the implementation of Engrossed Substitute Senate Bill No.
4 6473 (asbestos building materials). If the bill is not enacted by
5 June 30, 2020, the amounts provided in this subsection shall lapse.

6 (28) \$918,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for implementation of Second Substitute
8 Senate Bill No. 6181 (crime victim compensation program). If the bill
9 is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse. The department shall report to the
11 legislature no later than July 31, 2021, the following information
12 for fiscal year 2021 regarding the benefits available under Second
13 Substitute Senate Bill No. 6181:

14 (a) The number of claims received by month;

15 (b) The number of claims rejected by month;

16 (c) The number and amounts of claims paid by month; and

17 (d) The average processing time for claims.

18 (29) \$75,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for a grant to a nonprofit organization
20 located in Seattle whose primary mission is to empower vulnerable
21 workers in low-wage industries and from marginalized communities to
22 provide peer training to similar workers in order to prevent sexual
23 harassment and assault of workers in low-wage industries.

24 (30) (a) \$15,000,000 of the general fund—state appropriation for
25 fiscal year 2021 is provided solely for grants to promote workforce
26 development in aerospace and aerospace related supply chain
27 industries by: Expanding the number of registered apprenticeships,
28 preapprenticeships, and aerospace-related programs; and providing
29 support for registered apprenticeships or programs in aerospace and
30 aerospace-related supply chain industries.

31 (b) Grants awarded under this section may be used for:

32 (i) Equipment upgrades or new equipment purchases for training
33 purposes;

34 (ii) New training space and lab locations to support capacity
35 needs and expansion of training to veterans and veteran spouses, and
36 underserved populations;

37 (iii) Curriculum development and instructor training for industry
38 experts;

1 (iv) Tuition assistance for degrees in engineering and high-
2 demand degrees that support the aerospace industry; and

3 (v) Funding to increase capacity and availability of child care
4 options for shift work schedules.

5 (c) An entity is eligible to receive a grant under this
6 subsection if it is a nonprofit, nongovernmental, or institution of
7 higher education that provides training opportunities, including
8 apprenticeships, preapprenticeships, preemployment training,
9 aerospace-related degree programs, or incumbent worker training to
10 prepare workers for the aerospace and aerospace-related supply chain
11 industries.

12 (31) \$240,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the department to provide staff
14 support to the aerospace workforce council created in House Bill No.
15 2945 (aerospace business and occupation taxes and world trade
16 compliance) or Senate Bill No. 6690 (aerospace business and
17 occupation taxes and world trade compliance). If neither bill is
18 enacted by June 30, 2020, the amount provided in this subsection
19 shall lapse.

20 **Sec. 220.** 2019 c 415 s 220 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 (1) The appropriations in this section are subject to the
24 following conditions and limitations:

25 (a) The department of veterans affairs shall not initiate any
26 services that will require expenditure of state general fund moneys
27 unless expressly authorized in this act or other law. The department
28 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
29 federal moneys not anticipated in this act as long as the federal
30 funding does not require expenditure of state moneys for the program
31 in excess of amounts anticipated in this act. If the department
32 receives unanticipated unrestricted federal moneys, those moneys must
33 be spent for services authorized in this act or in any other
34 legislation that provides appropriation authority, and an equal
35 amount of appropriated state moneys shall lapse. Upon the lapsing of
36 any moneys under this subsection, the office of financial management
37 shall notify the legislative fiscal committees. As used in this
38 subsection, "unrestricted federal moneys" includes block grants and
39 other funds that federal law does not require to be spent on

1 specifically defined projects or matched on a formula basis by state
2 funds.

3 (b) Each year, there is fluctuation in the revenue collected to
4 support the operation of the state veteran homes. When the department
5 has foreknowledge that revenue will decrease, such as from a loss of
6 census or from the elimination of a program, the legislature expects
7 the department to make reasonable efforts to reduce expenditures in a
8 commensurate manner and to demonstrate that it has made such efforts.
9 By December 31, (~~2019~~) 2020, the department must: (i) Develop and
10 implement a sustainable staffing model for the institutional services
11 program to keep expenditures commensurate with the program revenue;
12 and (ii) report to the legislature regarding its expenditures. In
13 response to any request by the department for general fund—state
14 appropriation to backfill a loss of revenue, the legislature shall
15 consider the department's efforts in reducing its expenditures in
16 light of known or anticipated decreases to revenues.

17 (2) HEADQUARTERS

18	General Fund—State Appropriation (FY 2020)	((\$4,088,000))
19		<u>\$3,369,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$4,119,000))
21		<u>\$4,173,000</u>
22	Charitable, Educational, Penal, and Reformatory	
23	Institutions Account—State Appropriation	\$10,000
24	Pension Funding Stabilization Account—State Appropriation . .	\$185,000
25	TOTAL APPROPRIATION	((\$8,402,000))
26		<u>\$7,737,000</u>

27 (3) FIELD SERVICES

28	General Fund—State Appropriation (FY 2020)	\$6,602,000
29	General Fund—State Appropriation (FY 2021)	((\$6,770,000))
30		<u>\$7,029,000</u>
31	General Fund—Federal Appropriation	((\$4,435,000))
32		<u>\$5,253,000</u>
33	General Fund—Private/Local Appropriation	((\$4,958,000))
34		<u>\$5,324,000</u>
35	Veteran Estate Management Account—Private/Local	
36	Appropriation	\$708,000
37	Pension Funding Stabilization Account—State Appropriation . .	\$444,000
38	Veterans Stewardship ((Nonappropriated)) Account—	

1	State Appropriation.	\$300,000
2	Veterans Innovation Program Account—State	
3	Appropriation.	\$100,000
4	TOTAL APPROPRIATION.	((\$24,317,000))
5		<u>\$25,760,000</u>

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) \$1,338,000 of the general fund—federal appropriation and
9 \$120,000 of the general fund—local appropriation are provided solely
10 for the expansion of the transitional housing program at the
11 Washington soldiers home.

12 (b) \$300,000 of the general fund—state appropriation for fiscal
13 year 2020, \$300,000 of the general fund—state appropriation for
14 fiscal year 2021, and \$100,000 of the veterans innovation account—
15 state appropriation are provided solely for veterans innovation
16 program grants.

17 (c) \$300,000 of the veterans stewardship nonappropriated account—
18 state appropriation is provided solely for the department's traumatic
19 brain injury program.

20 (d) \$300,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$300,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to implement Second Substitute
23 House Bill No. 1448 (veterans service officers). (~~If the bill is not~~
24 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
25 ~~shall lapse.))~~

26 (e) (i) \$140,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$142,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for the department to
29 develop a statewide plan to reduce suicide among service members,
30 veterans, and their families. In developing the plan, the department
31 shall:

32 (A) Collaborate with government and nongovernment agencies and
33 organizations to establish promising best practices for suicide
34 awareness and prevention materials, training, and outreach programs
35 targeted to service members, veterans, and their families;

36 (B) Cultivate peer-led organizations serving veterans in
37 transition and recovery;

1 (C) Create statewide suicide awareness and prevention training
2 programs with content specific to service members, veterans, and
3 their families; and

4 (D) Provide safer homes materials and distribute safe firearms
5 storage devices, to the Washington national guard, the Washington
6 state patrol, allied veteran groups, and other organizations serving
7 or employing veterans, following the recommendations of the suicide-
8 safer homes task force.

9 (ii) The department must report to the legislature regarding the
10 development of the plan no later than December 1, 2020.

11 (f) \$128,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Substitute Senate
13 Bill No. 5900 (LGBTQ coordinator/veterans). If the bill is not
14 enacted by June 30, 2020, the amount provided in this subsection
15 shall lapse.

16 (g) \$128,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for implementation of Engrossed Senate
18 Bill No. 6626 (military spouse liaison). If the bill is not enacted
19 by June 30, 2020, the amount provided in this subsection shall lapse.

20 (4) INSTITUTIONAL SERVICES

21	General Fund—State Appropriation (FY 2020).	((\$13,379,000))
22		<u>\$13,155,000</u>
23	General Fund—State Appropriation (FY 2021).	((\$14,565,000))
24		<u>\$14,453,000</u>
25	General Fund—Federal Appropriation.	((\$85,479,000))
26		<u>\$101,679,000</u>
27	General Fund—Private/Local Appropriation.	((\$28,737,000))
28		<u>\$20,744,000</u>
29	Pension Funding Stabilization Account—State	
30	Appropriation.	\$1,464,000
31	TOTAL APPROPRIATION.	((\$143,624,000))
32		<u>\$151,495,000</u>

33 The appropriations in this subsection are subject to the
34 following conditions and limitations:

35 (a) The amounts provided in this subsection include a general
36 fund—state backfill for a revenue shortfall at the Washington
37 soldiers home in Orting and the Walla Walla veterans home.

38 (b) If the department receives additional unanticipated federal
39 resources at any point during the remainder of the 2019-2021 fiscal

1 biennium, an equal amount of general fund—state must be placed in
2 unallotted status so as not to exceed the total appropriation level
3 specified in this subsection. The department may submit as part of
4 the policy level budget submittal documentation required by RCW
5 43.88.030 a request to maintain the general fund—state resources that
6 were unallotted as required by this subsection.

7 (5) CEMETERY SERVICES

8	General Fund—State Appropriation (FY 2020)	\$100,000
9	General Fund—State Appropriation (FY 2021)	\$100,000
10	General Fund—Federal Appropriation.	\$688,000
11	TOTAL APPROPRIATION.	\$888,000

12 **Sec. 221.** 2019 c 415 s 221 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF HEALTH**

15	General Fund—State Appropriation (FY 2020)	((\$75,208,000))
16		<u>\$79,582,000</u>
17	General Fund—State Appropriation (FY 2021)	((\$72,760,000))
18		<u>\$85,728,000</u>
19	General Fund—Federal Appropriation.	((\$581,269,000))
20		<u>\$579,457,000</u>
21	General Fund—Private/Local Appropriation.	((\$184,174,000))
22		<u>\$192,631,000</u>
23	Hospital Data Collection Account—State Appropriation.	\$362,000
24	Health Professions Account—State Appropriation.	((\$144,746,000))
25		<u>\$147,610,000</u>
26	Aquatic Lands Enhancement Account—State Appropriation.	\$633,000
27	Emergency Medical Services and Trauma Care Systems	
28	Trust Account—State Appropriation.	\$10,091,000
29	Safe Drinking Water Account—State Appropriation.	((\$6,050,000))
30		<u>\$6,057,000</u>
31	Drinking Water Assistance Account—Federal	
32	Appropriation.	((\$16,974,000))
33		<u>\$17,000,000</u>
34	Waterworks Operator Certification Account—	
35	State Appropriation.	\$1,990,000
36	Drinking Water Assistance Administrative Account—	
37	State Appropriation.	((\$1,228,000))

1		<u>\$1,628,000</u>
2	Site Closure Account—State Appropriation.	\$183,000
3	Biotoxin Account—State Appropriation.	((\$1,693,000))
4		<u>\$1,694,000</u>
5	Model Toxics Control Operating Account—	
6	State Appropriation.	((\$4,465,000))
7		<u>\$4,468,000</u>
8	Medicaid Fraud Penalty Account—State Appropriation. .	((\$1,326,000))
9		<u>\$1,374,000</u>
10	Medical Test Site Licensure Account—State	
11	Appropriation.	((\$2,703,000))
12		<u>\$3,233,000</u>
13	<u>Secure Drug Take-Back Program Account—State</u>	
14	<u>Appropriation.</u>	<u>\$1,008,000</u>
15	Youth Tobacco and Vapor Products Prevention Account—	
16	State Appropriation.	((\$4,373,000))
17		<u>\$4,237,000</u>
18	Dedicated Marijuana Account—State Appropriation	
19	(FY 2020).	\$10,786,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2021).	\$10,616,000
22	Public Health Supplemental Account—Private/Local	
23	Appropriation.	((\$3,668,000))
24		<u>\$5,237,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation.	\$3,816,000
27	Accident Account—State Appropriation.	\$362,000
28	Medical Aid Account—State Appropriation.	\$54,000
29	TOTAL APPROPRIATION.	((\$1,139,530,000))
30		<u>\$1,169,837,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The department of health shall not initiate any services that
34 will require expenditure of state general fund moneys unless
35 expressly authorized in this act or other law. The department of
36 health and the state board of health shall not implement any new or
37 amended rules pertaining to primary and secondary school facilities
38 until the rules and a final cost estimate have been presented to the
39 legislature, and the legislature has formally funded implementation

1 of the rules through the omnibus appropriations act or by statute.
2 The department may seek, receive, and spend, under RCW 43.79.260
3 through 43.79.282, federal moneys not anticipated in this act as long
4 as the federal funding does not require expenditure of state moneys
5 for the program in excess of amounts anticipated in this act. If the
6 department receives unanticipated unrestricted federal moneys, those
7 moneys shall be spent for services authorized in this act or in any
8 other legislation that provides appropriation authority, and an equal
9 amount of appropriated state moneys shall lapse. Upon the lapsing of
10 any moneys under this subsection, the office of financial management
11 shall notify the legislative fiscal committees. As used in this
12 subsection, "unrestricted federal moneys" includes block grants and
13 other funds that federal law does not require to be spent on
14 specifically defined projects or matched on a formula basis by state
15 funds.

16 (2) During the 2019-2021 fiscal biennium, each person subject to
17 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
18 twenty-five dollars annually for the purposes of RCW 43.70.112,
19 regardless of how many professional licenses the person holds.

20 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
21 the department is authorized to adopt license and certification fees
22 in fiscal years 2020 and 2021 to support the costs of the regulatory
23 program. The department's fee schedule shall have differential rates
24 for providers with proof of accreditation from organizations that the
25 department has determined to have substantially equivalent standards
26 to those of the department, including but not limited to the joint
27 commission on accreditation of health care organizations, the
28 commission on accreditation of rehabilitation facilities, and the
29 council on accreditation. To reflect the reduced costs associated
30 with regulation of accredited programs, the department's fees for
31 organizations with such proof of accreditation must reflect the lower
32 costs of licensing for these programs than for other organizations
33 which are not accredited.

34 (4) Within the amounts appropriated in this section, and in
35 accordance with RCW 43.20B.110 and 70.41.100, the department shall
36 set fees to include the full costs of the performance of inspections
37 pursuant to RCW 70.41.080.

38 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
39 43.135.055, the department is authorized to adopt fees for the review
40 and approval of mental health and substance use disorder treatment

1 programs in fiscal years 2020 and 2021 as necessary to support the
2 costs of the regulatory program. The department's fee schedule must
3 have differential rates for providers with proof of accreditation
4 from organizations that the department has determined to have
5 substantially equivalent standards to those of the department,
6 including but not limited to the joint commission on accreditation of
7 health care organizations, the commission on accreditation of
8 rehabilitation facilities, and the council on accreditation. To
9 reflect the reduced costs associated with regulation of accredited
10 programs, the department's fees for organizations with such proof of
11 accreditation must reflect the lower cost of licensing for these
12 programs than for other organizations which are not accredited.

13 (6) The health care authority, the health benefit exchange, the
14 department of social and health services, the department of health,
15 and the department of children, youth, and families shall work
16 together within existing resources to establish the health and human
17 services enterprise coalition (the coalition). The coalition, led by
18 the health care authority, must be a multi-organization collaborative
19 that provides strategic direction and federal funding guidance for
20 projects that have cross-organizational or enterprise impact,
21 including information technology projects that affect organizations
22 within the coalition. By October 31, 2019, the coalition must submit
23 a report to the governor and the legislature that describes the
24 coalition's plan for projects affecting the coalition organizations.
25 The report must include any information technology projects impacting
26 coalition organizations and, in collaboration with the office of the
27 chief information officer, provide: (a) The status of any information
28 technology projects currently being developed or implemented that
29 affect the coalition; (b) funding needs of these current and future
30 information technology projects; and (c) next steps for the
31 coalition's information technology projects. The office of the chief
32 information officer shall maintain a statewide perspective when
33 collaborating with the coalition to ensure that the development of
34 projects identified in this report are planned for in a manner that
35 ensures the efficient use of state resources and maximizes federal
36 financial participation. The work of the coalition is subject to the
37 conditions, limitations, and review provided in (~~section 719 of this~~
38 ~~act~~) section 701 of this act.

39 (7) (a) \$285,000 of the general fund—state appropriation for
40 fiscal year 2020 and \$15,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for the governor's
2 interagency coordinating council on health disparities to establish a
3 task force to develop a proposal for the creation of an office of
4 equity. The purpose of the office of equity is to promote access to
5 equitable opportunities and resources that reduce disparities,
6 including racial and ethnic disparities, and improve outcomes
7 statewide across all sectors of government. The council must provide
8 staff support and coordinate community and stakeholder outreach for
9 the task force.

10 (b) The task force shall include:

11 (i) The chair of the interagency coordinating council on health
12 disparities, or the chair's designee, who shall serve as the chair of
13 the task force;

14 (ii) Two members of the house of representatives, appointed by
15 the speaker of the house of representatives;

16 (iii) Two members from the senate, appointed by the president of
17 the senate;

18 (iv) A representative from the office of the governor, appointed
19 by the governor;

20 (v) A representative from the office of financial management's
21 diversity, equity, and inclusion council, appointed by the governor;

22 (vi) A representative from the office of minority and women's
23 business enterprises, appointed by the director of the office of
24 minority and women's business enterprises;

25 (vii) A representative from each ethnic commission, appointed by
26 the director of each respective commission;

27 (viii) A representative from the women's commission, appointed by
28 the director of the commission;

29 (ix) A representative from the human rights commission, appointed
30 by the director of the commission;

31 (x) The director of the governor's office of Indian affairs, or
32 the director's designee;

33 (xi) A member of the disability community, appointed by the chair
34 of the governor's committee on disability issues and employment; and

35 (xii) A member of the lesbian, gay, bisexual, transgender, and
36 queer community, appointed by the office of the governor.

37 (c) The task force must submit a preliminary report to the
38 governor and legislature by December 15, 2019. The task force must
39 submit a final proposal to the governor and the legislature by July

1 1, 2020. The final proposal must include the following
2 recommendations:

3 (i) A mission statement and vision statement for the office;

4 (ii) A definition of "equity," which must be used by the office
5 to guide its work;

6 (iii) The organizational structure of the office, which must
7 include a community liaison for the office;

8 (iv) A plan to engage executive level management from all
9 agencies;

10 (v) Mechanisms for facilitating state policy and systems change
11 to promote equity, promoting community outreach and engagement, and
12 establishing standards for the collection, analysis, and reporting of
13 disaggregated data regarding race and ethnicity;

14 (vi) Mechanisms for accountability to ensure that performance
15 measures around equity are met across all agencies, including
16 recommendations on audits of agencies and other accountability tools
17 as deemed appropriate; and

18 (vii) A budget proposal including estimates for costs and
19 staffing.

20 (d) Nonlegislative members of the task force must be reimbursed
21 for expenses incurred in the performance of their duties in
22 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
23 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

24 (8) \$400,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$400,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department to contract
27 with a community-based nonprofit organization located in Yakima
28 valley to develop a Spanish-language public radio media campaign
29 aimed at preventing opioid use disorders through education outreach
30 programs. The goal of the radio media campaign is reaching
31 underserved populations, who may have limited literacy and who may
32 experience cultural and informational isolation, to address
33 prevention, education, and treatment for opioid users or those at
34 risk for opioid use. The nonprofit organization must coordinate with
35 stakeholders who are engaged in promoting healthy and educated
36 choices about drug use and abuse to host four workshops and two
37 conferences that present the latest research and best practices. The
38 department, in coordination with the nonprofit, must provide a
39 preliminary report to the legislature no later than December 31,
40 2020. A final report must be submitted to the legislature no later

1 than June 30, 2021. Both reports must include: (a) A description of
2 the outreach programs and their implementation; (b) a description of
3 the workshops and conferences held; (c) the number of individuals who
4 participated in or received services in relation to the outreach
5 programs; and (d) any relevant demographic data regarding those
6 individuals.

7 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$50,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the nursing care quality
10 assurance commission to continue the work group on nurses in long-
11 term care settings.

12 (b) The work group must base its work on the assessment of long-
13 term care workforce needs required by chapter 299, Laws of 2018, and
14 included in the long-term care workforce development report to the
15 governor and the legislature submitted in December 2018. The
16 commission shall maintain existing membership of the work group, may
17 add additional stakeholder representation, and may create such
18 technical advisory committees as may be necessary to accomplish its
19 purposes.

20 (c) Work group priorities for the 2019-2021 fiscal biennium
21 include:

22 (i) Identifying data sources necessary to ensure workers are
23 achieving timely training, testing, and certification;

24 (ii) Working with regional workforce development councils to
25 project worker shortages and on-going demands;

26 (iii) Establishing revised nursing assistant training that aligns
27 directly with the learning outcomes of the competency-based common
28 curriculum, and improves access, reduces costs, increases consistency
29 across evaluators, increases pass rates, and provides support for
30 languages other than English;

31 (iv) Recommending requirements to improve skilled nursing
32 facility staffing models and address deficiencies in resident care;
33 and

34 (v) Creating a competency-based common curriculum for nursing
35 assistant training that includes knowledge and skills relevant to
36 current nursing assistant practices; integrated specialty training on
37 mental health, developmental disabilities, and dementia; and removing
38 or revising outdated content. The curriculum must not unnecessarily
39 add additional training hours, and must meet all applicable federal

1 and state laws. The curriculum must be designed with seamless
2 progression from or toward any point on the educational continuum.

3 (d) The commission must provide an interim report on the
4 activities of the work group and its findings and recommendations for
5 statutory and regulatory changes to the governor and legislature by
6 November 15, 2019, and a final report to the governor and legislature
7 by November 15, 2020.

8 (10) \$172,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$172,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Substitute
11 Senate Bill No. 5425 (maternal mortality reviews). ~~((If the bill is
12 not enacted by June 30, 2019, the amounts provided in this subsection
13 shall lapse.))~~

14 (11) \$399,000 of the general fund—local appropriation is provided
15 solely for implementation of Engrossed Substitute Senate Bill No.
16 5332 (vital statistics). ~~((If the bill is not enacted by June 30,
17 2019, the amount provided in this subsection shall lapse.))~~

18 (12) \$52,000 of the general fund—state appropriation for fiscal
19 year 2020, \$22,000 of the general fund—state appropriation for fiscal
20 year 2021, \$11,000 of the general fund—local appropriation, and
21 \$107,000 of the health professions account—state appropriation are
22 provided solely for implementation of Substitute Senate Bill No. 5380
23 (opioid use disorder). ~~((If the bill is not enacted by June 30, 2019,
24 the amounts provided in this subsection shall lapse.))~~

25 (13) \$80,000 of the general fund—state appropriation for fiscal
26 year 2020, \$7,000 of the general fund—state appropriation for fiscal
27 year 2021, and \$32,000 of the health professions account—state
28 appropriation are provided solely for implementation of Engrossed
29 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
30 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
31 in this subsection shall lapse.))~~

32 (14) \$132,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$132,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of Substitute
35 Senate Bill No. 5550 (pesticide application safety). ~~((If the bill is
36 not enacted by June 30, 2019, the amounts provided in this subsection
37 shall lapse.))~~

38 (15) \$14,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for implementation of Second Substitute

1 Senate Bill No. 5846 (international medical graduates). (~~If the bill~~
2 ~~is not enacted by June 30, 2019, the amount provided in this~~
3 ~~subsection shall lapse.~~)

4 (16) \$150,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the midwifery licensure and
7 regulatory program to supplement revenue from fees. The department
8 shall charge no more than five hundred twenty-five dollars annually
9 for new or renewed licenses for the midwifery program.

10 (17)(a) \$62,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$63,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for the King county local
13 health jurisdiction, as part of the foundational public health
14 services, to conduct a study on the population health impact of the
15 SeaTac airport communities.

16 (b) By December 1, 2020, the King county local health
17 jurisdiction shall submit a report to the appropriate committees of
18 the legislature that must include:

19 (i) An analysis of existing data sources and an oversample of the
20 best start for kids child health survey to produce airport community
21 health profiles within a one mile, five mile, and ten mile radius of
22 the airport;

23 (ii) A comprehensive literature review concerning the community
24 health effects of airport operations, including a strength of
25 evidence analysis;

26 (iii) The findings of the University of Washington school of
27 public health study on ultrafine particulate matter at the airport
28 and surrounding areas; and

29 (iv) Any recommendations to address health issues related to the
30 impact of the airport on the community.

31 (18) \$1,000,000 of the youth tobacco and vapor products
32 prevention account—state appropriation is provided solely, as part of
33 foundational public health services, for the department to support
34 local health jurisdictions to provide youth tobacco and vapor
35 prevention programs, including the necessary outreach and education
36 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

37 (19) (~~(\$94,000)~~) \$126,000 of the general fund—state appropriation
38 for fiscal year 2020 (~~(\$94,000)~~) and \$120,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for

1 implementation of Engrossed Second Substitute Senate Bill No. 5116
2 (clean energy). (~~If the bill is not enacted by June 30, 2019, the~~
3 ~~amount provided in this subsection shall lapse.~~)

4 (20) The department shall report to the fiscal committees of the
5 legislature by December 1, 2019, and December 1, 2020, if it
6 anticipates that the amounts raised by ambulatory surgical facility
7 licensing fees will not be sufficient to defray the cost of
8 regulating ambulatory surgical facilities. The report shall identify
9 the amount of state general fund money necessary to compensate for
10 the insufficiency.

11 (21) \$162,000 of the general fund—state appropriation for fiscal
12 year 2020(~~(7)~~) and \$61,000 of the general fund—state appropriation
13 for fiscal year 2021(~~(7, and \$2,007,000 of the general fund federal~~
14 ~~appropriation)~~) are provided solely to create a statewide data system
15 to provide early intervention services for all children appropriately
16 screened for developmental delays, to track developmental screenings
17 and delays identified in children, and to assist with care
18 coordination and early intervention; and is subject to the
19 conditions, limitations, and review provided in (~~section 719 of this~~
20 ~~act~~) section 701 of this act.

21 (22) \$420,000 of the health professions account—state
22 appropriation is provided solely for a work group to develop policy
23 and practice recommendations to increase access to clinical training
24 and supervised practice for the behavioral health workforce. The work
25 group shall include representatives from the department, the
26 workforce training and education coordinating board, and other
27 appropriate stakeholders. The recommendations of the work group must
28 address the following potential barriers: (a) reimbursement and
29 incentives for supervision of interns and trainees; (b) supervision
30 requirements; (c) competency-based training; (d) licensing
31 reciprocity or the feasibility of an interstate licensing compact, or
32 both; and (e) background checks, including barriers to work related
33 to an applicant's criminal history or substance use disorder. The
34 board must convene and facilitate the work group, and recommendations
35 may be presented in two phases. Recommendations presented in the
36 first phase must be provided by December 1, 2019. Recommendations
37 presented in the second phase must be provided by December 1, 2020.

38 (23) \$500,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the Washington poison
2 center. This funding is provided in addition to funding provided
3 pursuant to RCW 69.50.540.

4 (24) \$21,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$4,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the development of a
7 palliative care road map to provide information and guidance to
8 providers, patients, families, and caregivers of individuals living
9 with a serious or life-threatening illness. The department must work
10 in consultation with appropriate stakeholders, including but not
11 limited to, the health care authority, the department of social and
12 health services, and hospital-based, outpatient, and community-based
13 palliative care providers. The department must complete the document
14 and make hard copies available for distribution no later than
15 September 30, 2020.

16 (25) \$750,000 of the general fund—state appropriation for fiscal
17 year 2020 (~~(is)~~) and \$750,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided to continue the collaboration
19 between local public health, accountable communities of health, and
20 health care providers to reduce potentially preventable
21 hospitalizations in Pierce county. This collaboration will build from
22 year (~~one~~) two planning to align care coordination efforts across
23 health care systems and support the accountable communities of health
24 initiatives, including innovative, collaborative models of care.
25 Strategies include the following, to reduce costly hospitalizations:
26 (a) (~~Increasing immunizations for bacterial pneumonia and influenza;~~
27 ~~(b) screening, brief intervention, and referral to treatment for~~
28 ~~alcohol, tobacco, and other drugs, and for depression; and (c) the~~
29 ~~sharing of health system-wide data regarding usage and access~~
30 ~~patterns. By December 15, 2019, the collaborative shall provide a~~
31 ~~report to the legislature that illustrates the successes and~~
32 ~~challenges of the project.)) Analyze heart failure data to identify
33 sub populations and risk factors and use this data to determine
34 targeted interventions; (b) support provider and clinic
35 implementation of screening, brief intervention, and referral to
36 treatment through immunizations and ensure other areas of the county
37 and state can duplicate the strategies; and (c) provide resources to
38 achieve results and support collaboration across local health care
39 systems and providers.~~

1 (26) \$55,000 of the health professions account—state
2 appropriation is provided solely to implement Engrossed Substitute
3 House Bill No. 1768 (substance use disorder professionals). (~~If the~~
4 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (27) \$14,000 of the health professions account—state
7 appropriation is provided solely to implement Substitute House Bill
8 No. 1865 (acupuncture and Eastern medicine). (~~If the bill is not~~
9 ~~enacted by June 30, 2019, the amount provided in this subsection~~
10 ~~shall lapse.~~)

11 (28)(a) \$257,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$304,000 of the general fund—state appropriation
13 for fiscal year 2021 are provided solely for the suicide-safer homes
14 task force defined in RCW 43.70.445 to:

15 (i) Expand support to industries, professions, and workplaces
16 impacted by high rates of suicide, develop and provide online
17 resources to disseminate best practices in workplace mental health
18 and suicide prevention, and provide trainings for industries with the
19 highest suicide rates and who are unable to pay for trainings;

20 (ii) Conduct a workplace suicide summit;

21 (iii) Deliver the task force's SAFER intervention and firearms
22 and medication locking devices in partnership with nongovernment
23 organizations in twelve rural communities across Washington; and

24 (iv) Develop and distribute a tool kit for suicide prevention and
25 curriculum for firearms safety instructors for their inclusion in
26 firearms safety courses.

27 (b) The task force shall distribute to all firearms dealers in
28 the state suicide awareness and prevention materials tailored to
29 firearms owners that are developed. Firearms dealers are strongly
30 encouraged to post on the premises and make available to firearms
31 purchasers and transferees the suicide awareness and prevention
32 materials.

33 (c) The task force shall provide a report to the legislature
34 regarding the directives of this subsection, and the report shall be
35 included in the task force's final report to the legislature by
36 December 1, 2020.

37 (29) \$16,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$8,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the pharmacy quality
2 assurance commission to:

3 (a) Distribute or make available through electronic means to all
4 licensed pharmacies suicide awareness and prevention materials
5 developed by the suicide-safer homes task force, and each licensed
6 pharmacy shall, when deemed appropriate through patient evaluation,
7 make available to patients at the point of care the suicide awareness
8 and prevention materials distributed by the commission; and

9 (b) Survey each pharmacist licensed under this chapter on methods
10 to bridge the gap between practice and suicide awareness and
11 prevention training, including identifying barriers that exist in
12 putting the training into practice. The commission shall consult with
13 the suicide-safer homes task force in developing the survey. The
14 commission may distribute the survey as part of each pharmacist's
15 license renewal. The commission shall compile and analyze the survey
16 data and report the results to the appropriate committees of the
17 legislature by November 15, 2020.

18 (30) \$1,310,000 of the health professions account—state
19 appropriation is provided solely for the Washington medical
20 commission for clinical health care investigators.

21 (31) \$3,210,000 of the health professions account—state
22 appropriation is provided solely for the nursing care quality
23 assurance commission to address increased complaints.

24 (32) Within the amounts appropriated in this section, and in
25 accordance with RCW 43.70.110 and 71.12.470, the department shall set
26 fees to include the full costs of the performance of inspections
27 pursuant to RCW 71.12.485.

28 (33) \$18,000,000 of the general fund—local appropriation is
29 provided solely for the department to provide core medical services,
30 case management, and support services for individuals living with
31 human immunodeficiency virus.

32 (34) \$1,606,000 of the general fund—local appropriation is
33 provided solely for staff, equipment, testing supplies, and materials
34 necessary to add Pompe disease and MPS-I to the mandatory newborn
35 screening panel. The department is authorized to increase the newborn
36 screening fee by \$10.50.

37 (35) \$332,000 of the general fund—local appropriation is provided
38 solely for testing supplies necessary to perform x-linked

1 adrenoleukodystrophy newborn screening panel testing. The department
2 is authorized to increase the newborn screening fee by \$1.90.

3 (36) \$150,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to conduct
6 formative research and development regarding dementia and the value
7 and importance of early detection, diagnosis, and planning for the
8 public, including racial and ethnic groups who are at increased risk.
9 Qualified department staff or contracted experts must: (a)
10 Investigate existing evidence-based messages and public awareness
11 campaign strategies; and (b) develop, place, and evaluate messages
12 through a short-term digital awareness campaign in at least two, but
13 no more than four, targeted areas of the state.

14 (37) \$125,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$125,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to contract
17 with a nonprofit organization that provides support and education for
18 adults, children, and families impacted by cancer. The nonprofit must
19 provide programs and services that include, but are not limited to,
20 adult support groups, camps for children impacted by cancer,
21 education programs for teens to reduce future risk of cancer, and
22 emotional and social support to families dealing with cancer.

23 (38) \$20,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for the department to conduct a study on
25 the state producing generic prescription drugs, with a priority on
26 insulin. By December 1, 2019, the department shall submit a report of
27 its findings and recommendations to the legislature.

28 (39) \$2,000,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$500,000 of the general fund—state appropriation
30 for fiscal year 2021 are provided solely to implement Substitute
31 House Bill No. 1587 (increasing access to fruits and vegetables).
32 ~~((If the bill is not enacted by June 30, 2019, the amounts provided
33 in this subsection shall lapse.))~~

34 (40) The department must submit an application for an extension
35 or renewal of its current grant pursuant to the federal food
36 insecurity incentives program. If an extension or renewal of the
37 current grant is not permitted, the department must apply for a new
38 grant under the same program, which was reauthorized in December
39 2018.

1 (41) \$22,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$22,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely to implement Engrossed House
4 Bill No. 1638 (vaccine preventable diseases). ~~((If the bill is not
5 enacted by June 30, 2019, the amounts provided in this subsection
6 shall lapse.))~~

7 (42) \$207,000 of the health professions account—state
8 appropriation is provided solely to implement chapter 69, Laws of
9 2019 (SHB 1198) (sexual misconduct notification).

10 (43) \$203,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$66,000 of the general fund—local appropriation are
12 provided solely to implement Second Substitute House Bill No. 1394
13 (behavioral health facilities). ~~((If the bill is not enacted by June
14 30, 2019, the amounts provided in this subsection shall lapse.))~~

15 (44) \$36,000 of the health professions account—state
16 appropriation is provided solely to implement House Bill No. 1554
17 (dental hygienists). ~~((If the bill is not enacted by June 30, 2019,
18 the amount provided in this subsection shall lapse.))~~

19 (45) \$189,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2020 is provided solely to implement
21 Engrossed Substitute House Bill No. 1094 (medical marijuana
22 renewals). ~~((If the bill is not enacted by June 30, 2019, the amount
23 provided in this subsection shall lapse.))~~

24 (46) \$200,000 of the general fund—local appropriation is provided
25 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
26 laboratory registry).

27 (47) \$88,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$87,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for an online tutorial and link
30 to web-based, continuing education funded by the centers for disease
31 control for training for the primary care health workforce regarding
32 the protocols for perinatal monitoring, birth-dose immunization,
33 early diagnosis, linkage to care, and treatment for persons diagnosed
34 with chronic hepatitis B or hepatitis using the project ECHO
35 telehealth model operated by the University of Washington. Training
36 shall focus on increased provider proficiency and increased number of
37 trained providers in areas with high rates of reported cases of
38 hepatitis B or hepatitis, including regions with high incidence of
39 drug use or upward trend of children who have not received hepatitis

1 B virus vaccinations according to centers for disease control
2 recommendations. All digital and hardcopy training, educational, and
3 outreach materials for this program must be culturally relevant and
4 linguistically diverse.

5 (48) \$300,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$90,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely to the department of health for
8 a task force established to recommend strategies for incorporating
9 environmental justice principles into how state agencies discharge
10 their responsibilities.

11 (a) The membership of the task force established under this
12 section is as follows:

13 (i) The director of the department of commerce, or the director's
14 designee;

15 (ii) The director of the department of ecology, or the director's
16 designee;

17 (iii) The executive director of the Puget Sound partnership, or
18 the executive director's designee;

19 (iv) The secretary of the department of transportation, or the
20 secretary's designee;

21 (v) The secretary of the department of health, or the secretary's
22 designee;

23 (vi) The chair of the energy facility site evaluation council, or
24 the chair's designee;

25 (vii) The chair of the governor's interagency council on health
26 disparities, or the chair's designee;

27 (viii) The commissioner of public lands, or the commissioner's
28 designee;

29 (ix) A member from an organization representing statewide
30 environmental justice issues, appointed by the governor;

31 (x) Three members from community-based organizations, appointed
32 by the cochairs specified under (b) of this subsection, the
33 nominations of which are based upon maintaining a balanced and
34 diverse distribution, of representation from census tracts that are
35 ranked at an eight or higher on the cumulative impact analysis and of
36 ethnic, geographic, gender, sexual orientation, age, socioeconomic
37 status, and occupational representation, where practicable;

38 (xi) A tribal leader, invited by the governor;

39 (xii) One member from an association representing business
40 interests, appointed by the governor;

1 (xiii) One member from a union or other organized labor
2 association representing worker interests, appointed by the governor;

3 (xiv) The director of the department of agriculture, or the
4 director's designee; and

5 (xv) One member from an organization representing statewide
6 agricultural interests, appointed by the governor.

7 (b) The representative of statewide environmental justice
8 interests, and the chair of the governor's interagency council on
9 health disparities, or the chair's designee, must cochair the task
10 force.

11 (c) The governor's interagency council on health disparities
12 shall provide staff support to the task force. The interagency
13 council may work with other agencies, departments, or offices as
14 necessary to provide staff support to the task force.

15 (d) The task force must submit a final report of its findings and
16 recommendations to the appropriate committees of the legislature and
17 the governor by October 31, 2020, and in compliance with RCW
18 43.01.036. The goal of the final report is to provide guidance to
19 agencies, the legislature, and the governor, and at a minimum must
20 include the following:

21 (i) Guidance for state agencies regarding how to use a cumulative
22 impact analysis tool developed by the department of health. Guidance
23 must cover how agencies identify highly impacted communities and must
24 be based on best practices and current demographic data;

25 (ii) Best practices for increasing public participation and
26 engagement by providing meaningful opportunities for involvement for
27 all people, taking into account barriers to participation that may
28 arise due to race, color, ethnicity, religion, income, or education
29 level;

30 (iii) Recommendations for establishing measurable goals for
31 reducing environmental health disparities for each community in
32 Washington state and ways in which state agencies may focus their
33 work towards meeting those goals;

34 (iv) Model policies for prioritizing highly impacted communities
35 and vulnerable populations for the purpose of reducing environmental
36 health disparities and advancing a healthy environment for all
37 residents.

38 (e) If time and resources permit, the task force may also include
39 in its final report:

1 (i) Recommendations for creating and implementing equity analysis
2 into all significant planning, programmatic and policy decision
3 making, and investments. The equity analysis methods may include a
4 process for describing potential risks to, benefits to, and
5 opportunities for highly impacted communities and vulnerable
6 populations;

7 (ii) Best practices and needed resources for cataloging and
8 cross-referencing current research and data collection for programs
9 within all state agencies relating to the health and environment of
10 people of all races, cultures, and income levels, including minority
11 populations and low-income populations of the state.

12 (f) Members of the task force who are not state employees must be
13 compensated in accordance with RCW 43.03.240 and are entitled to
14 reimbursement individually for travel expenses incurred in the
15 performance of their duties as members of the task force in
16 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task
17 force must be paid by the governor's interagency council on health
18 disparities.

19 (g) The task force must hold four regional meetings to seek input
20 from, present their work plan and proposals to, and receive feedback
21 from communities throughout the state. The following locations must
22 be considered for these meetings: Northwest Washington, central Puget
23 Sound region, south Puget Sound region, southwest Washington, central
24 Washington, and eastern Washington.

25 (h) Reports submitted under this section must be available for
26 public inspection and copying through the governor's interagency
27 council on health disparities and must be posted on its web site.

28 (49) \$500,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for testing of lead in public
31 schools. The department must determine which school districts have
32 the highest priority and test those districts first. The department
33 and the school districts for which tests are conducted must provide
34 to parents, educators, school staff, and the public clear
35 communications regarding the test results, the consequences of even
36 low levels of exposure or ingestion, such as cognitive deficits,
37 reduction in IQ, and neurological development, and the information
38 that no level of lead in drinking water is safe. The communications
39 must include a comparison of the results to the recommendation of the
40 American academy of pediatrics (August 2017) and the national

1 toxicology program of the national institutes of health and the
2 center for disease control, regardless of whether the level exceeds
3 the standard for action pursuant to the federal lead and copper rule.
4 Communications regarding test results where levels exceed the level
5 recommended by the American academy of pediatricians must be
6 accompanied by examples of actions districts may take to prevent
7 exposure, including automated flushing of water fountains and sinks,
8 and installation of certified water filters or bottle filling
9 stations.

10 (50) \$68,000 of the health professions account—state
11 appropriation is provided solely for implementation of Substitute
12 House Bill No. 2378 (physician assistants). If the bill is not
13 enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 (51) \$88,000 of the health professions account—state
16 appropriation is provided solely for implementation of Engrossed
17 Substitute House Bill No. 2411 (suicide prevention/providers). If the
18 bill is not enacted by June 30, 2020, the amount provided in this
19 subsection shall lapse.

20 (52) \$724,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for implementation of Substitute House
22 Bill No. 2426 (psychiatric patient safety). If the bill is not
23 enacted by June 30, 2020, the amount provided in this subsection
24 shall lapse.

25 (53) \$14,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$55,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of Engrossed
28 Substitute House Bill No. 2731 (student head injury reports). If the
29 bill is not enacted by June 30, 2020, the amounts provided in this
30 subsection shall lapse.

31 (54) \$16,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of Engrossed House
33 Bill No. 2755 (air ambulance cost transp.). If the bill is not
34 enacted by June 30, 2020, the amount provided in this subsection
35 shall lapse.

36 (55) \$66,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for implementation of Substitute House
38 Bill No. 2419 (death with dignity barriers). If the bill is not

1 enacted by June 30, 2020, the amount provided in this subsection
2 shall lapse.

3 (56) \$111,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department to distribute a fruit
5 and vegetable benefit of no less than thirty-two dollars per summer
6 farmers market season to each eligible participant in the women,
7 infant, and children farmers market nutrition program.

8 (57) \$1,300,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely for farmers market and grocery
10 store basic food incentives for participants in the supplemental
11 nutrition assistance program.

12 (58) \$52,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the department to collaborate,
14 pursuant to section 501 of this act, with the office of the
15 superintendent of public instruction in preparation of its report of
16 findings related to statewide implementation of RCW 28A.210.383,
17 authorizing prescriptions for, and the use of, school supplies of
18 epinephrine autoinjectors.

19 (59) (a) Within amounts provided in this section, the department
20 of health must convene a work group to collect information and
21 establish guidelines and recommendations for how the office of the
22 insurance commissioner can include telemedicine services in network
23 adequacy requirements. The work group must consider the following:

24 (i) Changes to state statutes or rulemaking necessary for network
25 adequacy to accommodate the use of telemedicine;

26 (ii) Changes to state statutes or rulemaking necessary regarding
27 telemedicine and the scope of practice for providers;

28 (iii) Any other changes necessary for state statutes or
29 rulemaking;

30 (iv) The best process for initial determinations of appropriate
31 providers and services for telemedicine; and

32 (v) A method for updating the initial determinations as
33 technology and practices change.

34 (b) The work group shall consist of the following members:

35 (i) State agency medical directors from the department of health,
36 the health care authority, the department of labor and industries,
37 the state board of health, the department of veteran affairs, the
38 office of the insurance commissioner, and the department of
39 corrections;

- 1 (ii) The chair of the Washington state telehealth collaborative;
2 (iii) The association of Washington health care plans; and
3 (iv) Health care providers.

4 (c) The work group must submit a final report with the work group
5 recommendations to the appropriate legislative committees by January
6 1, 2021.

7 (60) Within amounts provided in this section, the department
8 shall:

9 (a) Keep a monthly record of the wait times for processing
10 applications for certification as an emergency medical technician,
11 starting with the time the application is received until the
12 certification is approved or denied. The record shall include the
13 number of applications processed and the median and average wait
14 times per month. The department shall provide a summary of the
15 monthly wait times to the legislature no later than December 1, 2020.

16 (b) Conduct a review of the levels of emergency medicine
17 competency applicable to military personnel and determine the
18 equivalency of such levels to the standards required by the
19 department for certification as an emergency medical technician in
20 Washington state. The department shall report its findings to the
21 legislature by December 1, 2020.

22 (61) \$1,674,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the implementation of Second
24 Substitute Senate Bill No. 6254 (vapor products). If the bill is not
25 enacted by June 30, 2020, the amount provided in this subsection
26 shall lapse. Of this amount, \$1,164,000 is for implementation of the
27 ingredient tracking system and is subject to the conditions,
28 limitations, and review requirements of section 701 of this act.

29 (62) The appropriations in this section include sufficient
30 funding for the implementation of:

31 (a) Second Substitute Senate Bill No. 6309 (WIC fruit & veg.
32 benefit);

33 (b) Substitute Senate Bill No. 6086 (opioid use/medications);

34 (c) Substitute Senate Bill No. 6526 (prescription drug reuse);

35 (d) Senate Bill No. 6038 (acupuncture and eastern med.); and

36 (e) Substitute Senate Bill No. 6663 (eating disorders &
37 diabetes).

38 (63) \$50,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to convene a work
40 group of relevant stakeholders to propose funding and policy

1 initiatives to address the spread of sexually transmitted infections
2 in Washington. The work group should focus on the prevention of
3 infections and expanding access to pre- and post-exposure prophylaxis
4 treatments. The department must provide a report of the work group
5 recommendations to the legislature by December 15, 2020.

6 (64) \$19,000 of the health professions account—state
7 appropriation is provided solely for implementation of Senate Bill
8 No. 6143 (podiatric medical board). If the bill is not enacted by
9 June 30, 2020, the amount provided in this subsection shall lapse.

10 (65) \$76,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for implementation of Substitute Senate
12 Bill No. 6570 (law enforce. mental health). If the bill is not
13 enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 (66) \$83,000 of the health professions account—state
16 appropriation for fiscal year 2021 is provided solely for
17 implementation of Senate Bill No. 6551 (international medical grads).
18 If the bill is not enacted by June 30, 2020, the amount provided in
19 this subsection shall lapse.

20 (67) \$20,000 of the health professions account—state
21 appropriation for fiscal year 2021 is provided solely for
22 implementation of Engrossed Substitute Senate Bill No. 6641 (sex
23 offender treatment avail). If the bill is not enacted by June 30,
24 2020, the amount provided in this subsection shall lapse.

25 (68) \$492,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the department to coordinate with
27 local health jurisdictions to establish and maintain comprehensive
28 group B programs to ensure safe drinking water. These funds shall be
29 used to support the costs of the development and adoption of rules,
30 policies, and procedures, and for technical assistance, training, and
31 other program-related costs.

32 (69) \$1,223,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely for the department to improve
34 behavioral health and suicide prevention through any of the
35 following: Implementation of the recommendations of the agricultural
36 industry task force; providing support to tribes in developing and
37 implementing culturally appropriate, evidence-based programs and
38 tribal best practices to support youth and adults; developing
39 continuing education for mental health professionals and partnering

1 with agencies and organizations serving high-risk populations; and
2 developing and implementing postvention aftercare programs,
3 developing a community health worker training module, and creating a
4 safer homes community campaign on suicide prevention.

5 (70) Within its existing resources, the department shall work
6 with a stakeholder group to review current statutes, certification of
7 practices in other states, and qualification standards regarding
8 colon hydrotherapy and produce recommendations for implementation of
9 a certification program for colon hydrotherapists in the state of
10 Washington. The department must submit recommendations to the
11 legislature no later than October 20, 2020.

12 (71) \$6,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$360,000 of the general fund—local appropriation is
14 provided solely for staff, equipment, testing supplies, and materials
15 necessary to add spinal muscular atrophy to the mandatory newborn
16 screening panel. The department is authorized to increase the newborn
17 screening fee by \$4.30 for this purpose. The department shall report
18 to the fiscal committees of the legislature by December 1, 2020, if
19 it anticipates that the amounts raised by the screening fee will not
20 be sufficient to cover the costs of administering the program. The
21 report shall identify the amount of any fee increase necessary to
22 cover such costs.

23 (72) \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely to cover increased costs for the
25 child profile health promotion notification system. The department
26 shall review its processes for efficiencies and possible
27 technological advances to reduce costs in future biennia. The
28 department should review at least the following: (a) Use of
29 technology; (b) frequency of communication; (c) available alternative
30 funding sources; and (d) use of the system for other public awareness
31 campaigns that might create new funding streams. The department shall
32 report its findings and any recommendations to the legislature by
33 December 15, 2020.

34 (73) Sufficient funding is provided in this section to implement
35 Engrossed Substitute House Bill No. 2576 (private detention
36 facilities).

37 **Sec. 222.** 2019 c 415 s 222 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 The appropriations to the department of corrections in this act
3 shall be expended for the programs and in the amounts specified in
4 this act. However, after May 1, 2020, after approval by the director
5 of financial management and unless specifically prohibited by this
6 act, the department may transfer general fund—state appropriations
7 for fiscal year 2020 between programs. The department may not
8 transfer funds, and the director of financial management may not
9 approve the transfer, unless the transfer is consistent with the
10 objective of conserving, to the maximum extent possible, the
11 expenditure of state funds. The director of financial management
12 shall notify the appropriate fiscal committees of the legislature in
13 writing seven days prior to approving any deviations from
14 appropriation levels. The written notification must include a
15 narrative explanation and justification of the changes, along with
16 expenditures and allotments by budget unit and appropriation, both
17 before and after any allotment modifications or transfers.

18 (1) ADMINISTRATION AND SUPPORT SERVICES

19	General Fund—State Appropriation (FY 2020).	(\$68,636,000)
20		<u>\$68,583,000</u>
21	General Fund—State Appropriation (FY 2021).	(\$69,672,000)
22		<u>\$74,332,000</u>
23	General Fund—Federal Appropriation.	\$400,000
24	Pension Funding Stabilization Account—State	
25	Appropriation.	\$7,616,000
26	TOTAL APPROPRIATION.	(\$146,324,000)
27		<u>\$150,931,000</u>

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 ((b)) (a) Within the funds appropriated in the subsection the
31 department shall review and update the necessary business
32 requirements for implementation of a comprehensive electronic health
33 records system. The department will utilize its feasibility study
34 from 2013 and the health informatics roadmap completed in 2017 to
35 update its business requirements and complete a request for
36 information process by May 31, 2021. The department shall submit a
37 report to the governor and the legislature outlining the system
38 specifications and a cost model for implementation no later than June
39 30, 2021. This subsection is subject to the conditions, limitations,

1 and review requirements of (~~section 719 of this act~~) section 701 of
2 this act.

3 (~~(e)~~) (b) \$13,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the implementation of
5 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
6 (~~If the bill is not enacted by June 30, 2019, the amount provided in~~
7 ~~this subsection shall lapse.~~

8 ~~(d)~~) (c)(i) During the 2019-2021 fiscal biennium, the department
9 must revise its agreements and contracts with vendors to include a
10 provision to require that each vendor agrees to equality among its
11 workers by ensuring similarly employed individuals are compensated as
12 equals as follows:

13 (A) Employees are similarly employed if the individuals work for
14 the same employer, the performance of the job requires comparable
15 skill, effort, and responsibility, and the jobs are performed under
16 similar working conditions. Job titles alone are not determinative of
17 whether employees are similarly employed;

18 (B) Vendors may allow differentials in compensation for its
19 workers based in good faith on any of the following:

20 (I) A seniority system; a merit system; a system that measures
21 earnings by quantity or quality of production; a bona fide job-
22 related factor or factors; or a bona fide regional difference in
23 compensation levels.

24 (II) A bona fide job-related factor or factors may include, but
25 not be limited to, education, training, or experience, that is:
26 Consistent with business necessity; not based on or derived from a
27 gender-based differential; and accounts for the entire differential.

28 (III) A bona fide regional difference in compensation level must
29 be: Consistent with business necessity; not based on or derived from
30 a gender-based differential; and account for the entire differential.

31 (ii) The provision must allow for the termination of the contract
32 if the department or department of enterprise services determines
33 that the vendor is not in compliance with this agreement or contract
34 term.

35 (iii) The department must implement this provision with any new
36 contract and at the time of renewal of any existing contract.

37 (~~(e)~~) (d) The appropriations in this subsection include
38 sufficient funding for the implementation of Second Substitute Senate
39 Bill No. 5021 (DOC/interest arbitration).

1 (e) \$219,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for Engrossed Second Substitute House
3 Bill No. 1521 (government contracting). If the bill is not enacted by
4 June 30, 2020, the amount provided in this subsection shall lapse.

5 (2) CORRECTIONAL OPERATIONS

6	General Fund—State Appropriation (FY 2020)	((\$563,549,000))
7		<u>\$564,329,000</u>
8	General Fund—State Appropriation (FY 2021)	((\$582,774,000))
9		<u>\$599,334,000</u>
10	General Fund—Federal Appropriation	\$818,000
11	Washington Auto Theft Prevention Authority Account—	
12	State Appropriation	((\$4,680,000))
13		<u>\$4,679,000</u>
14	Pension Funding Stabilization Account—State	
15	Appropriation	\$62,920,000
16	TOTAL APPROPRIATION	((\$1,214,741,000))
17		<u>\$1,232,080,000</u>

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) The department may contract for local jail beds statewide to
21 the extent that it is at no net cost to the department. The
22 department shall calculate and report the average cost per offender
23 per day, inclusive of all services, on an annual basis for a facility
24 that is representative of average medium or lower offender costs. The
25 department shall not pay a rate greater than \$85 per day per offender
26 excluding the costs of department of corrections provided services,
27 including evidence-based substance abuse programming, dedicated
28 department of corrections classification staff on-site for
29 individualized case management, transportation of offenders to and
30 from department of corrections facilities, and gender responsive
31 training for Yakima jail staff assigned to the unit. The capacity
32 provided at local correctional facilities must be for offenders whom
33 the department of corrections defines as close medium or lower
34 security offenders. Programming provided for offenders held in local
35 jurisdictions is included in the rate, and details regarding the type
36 and amount of programming, and any conditions regarding transferring
37 offenders must be negotiated with the department as part of any
38 contract. Local jurisdictions must provide health care to offenders
39 that meet standards set by the department. The local jail must

1 provide all medical care including unexpected emergent care. The
2 department must utilize a screening process to ensure that offenders
3 with existing extraordinary medical/mental health needs are not
4 transferred to local jail facilities. If extraordinary medical
5 conditions develop for an inmate while at a jail facility, the jail
6 may transfer the offender back to the department, subject to terms of
7 the negotiated agreement. Health care costs incurred prior to
8 transfer are the responsibility of the jail.

9 (b) \$501,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$501,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to maintain
12 the facility, property, and assets at the institution formerly known
13 as the maple lane school in Rochester.

14 (c) The appropriations in this subsection include sufficient
15 funding for the implementation of Substitute Senate Bill No. 5492
16 (motor vehicle felonies).

17 (d) \$1,861,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$1,861,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to contract
20 for the costs associated with use of offender bed capacity in lieu of
21 prison beds for a therapeutic community program in Yakima county. The
22 department shall provide a report to the legislature by December 15,
23 2019, outlining the program, its outcomes, and any improvements made
24 over the previous contracted beds.

25 (e) \$3,314,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$3,014,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to increase
28 custody staffing in its prison facilities to provide watch staff for
29 hospital stays, mental health needs, and suicide watches to reduce
30 overtime hours. The department shall track and report to the
31 legislature on the changes in working conditions and overtime usage
32 for nursing services by November 15, 2019.

33 (f) (~~(\$1,774,000)~~) \$1,071,000 of the general fund—state
34 appropriation for fiscal year 2020 and \$1,567,000 of the general fund
35 —state appropriation for fiscal year 2021 are provided solely to
36 implement the settlement agreement in *Disability Rights Washington v.*
37 *Inslee, et al.*, U.S. District Court for the Western District of
38 Washington, cause No. 18-5071, for the portions of the agreement that
39 require additional staff necessary to supervise individuals with

1 greater out-of-cell time and to facilitate access to programming,
2 treatment, and other required activities. If the settlement agreement
3 is not fully executed and approved by the court before September 1,
4 2019, this appropriation shall lapse.

5 ~~(g) ((\$764,000 of the general fund state appropriation for fiscal~~
6 ~~year 2020 and))~~ \$663,000 of the general fund—state appropriation for
7 fiscal year 2021 ~~((are))~~ is provided solely for the department for
8 payment of debt service associated with a certificate of
9 participation for the equipment at the coyote ridge corrections
10 center and its security electronics network project.

11 (h) \$16,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for Third Substitute House Bill No. 1504
13 (impaired driving). If the bill is not enacted by June 30, 2020, the
14 amount provided in this subsection shall lapse.

15 (i) \$335,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the department to install one
17 additional body scanner at the Washington corrections center for
18 women and one body scanner at the Monroe correctional complex. By
19 November 1, 2021, the department shall submit a report to the
20 governor and legislature on the effectiveness of the body scanners in
21 detecting contraband in state correctional facilities. At a minimum,
22 the report must include the following:

23 (i) How the increased custody and health care staff funded in
24 state fiscal years 2020 and 2021 changed the working conditions and
25 overtime usage relating to the implementation of the body scanner
26 pilots at both facilities;

27 (ii) An overview of the effectiveness of the body scanner pilot
28 at the male facility including but not limited to the differences in
29 policies and practices implemented between male and female
30 facilities;

31 (iii) The number of strip searches conducted at each piloted
32 facility before and after installation of a body scanner;

33 (iv) The types of contraband intercepted and whether the person
34 found in possession of the contraband was an incarcerated individual
35 in the state correctional institution or whether the contraband was
36 confiscated from a person other than a prisoner in the institution;

37 (v) The methods used for the possession or attempted delivery of
38 contraband into or on the premises of the state correctional
39 facility; and

1 (vi) The number of dry cell watches that occurred as a result of
2 the body scanner installation, and the length of time individuals
3 were placed on dry cell watch.

4 (j) \$97,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for implementation of Substitute Senate
6 Bill No. 6476 (correctional services access). If the bill is not
7 enacted by June 30, 2020, the amount provided in this subsection
8 shall lapse.

9 (3) COMMUNITY SUPERVISION

10	General Fund—State Appropriation (FY 2020)	((\$220,368,000))
11		<u>\$227,667,000</u>
12	General Fund—State Appropriation (FY 2021)	((\$240,790,000))
13		<u>\$242,885,000</u>
14	General Fund—Federal Appropriation	\$3,632,000
15	Pension Funding Stabilization Account—State	
16	Appropriation	\$12,800,000
17	TOTAL APPROPRIATION	((\$477,590,000))
18		<u>\$486,984,000</u>

19 The appropriations in this subsection are subject to the
20 following conditions and limitations:

21 (a) \$1,320,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$2,560,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department of
24 corrections to negotiate annual contract rate increases with local
25 and tribal governments for jail capacity to house offenders who
26 violate the terms of their community supervision and must include
27 increases for a regional jail serving the south King county area for
28 providing enhanced medical services. A contract rate increase may not
29 exceed five percent each year. The department may negotiate to
30 include medical care of offenders in the contract rate if medical
31 payments conform to the department's offender health plan and
32 pharmacy formulary, and all off-site medical expenses are preapproved
33 by department utilization management staff. If medical care of
34 offender is included in the contract rate, the contract rate may
35 exceed five percent to include the cost of that service.

36 (b) The department shall engage in ongoing mitigation strategies
37 to reduce the costs associated with community supervision violators,
38 including improvements in data collection and reporting and
39 alternatives to short-term confinement for low-level violators.

1 ~~((d))~~ (c) \$984,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$8,066,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for the
4 department to create two hundred work release beds in the community
5 by the end of fiscal year 2021. The department shall create an
6 implementation plan and provide a report to the legislature by
7 September 1, 2019, that outlines when and where the work release
8 facilities will be implemented.

9 ~~((e))~~ (d) \$143,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely for the implementation of
11 Engrossed Second Substitute House Bill No. 1517 (domestic violence).
12 ~~((If the bill is not enacted by June 30, 2019, the amount provided in
13 this subsection shall lapse.))~~

14 (e) Amounts provided in this subsection include additional
15 funding for improving services to persons under community
16 supervision. The savings from caseload reductions as a result of
17 Substitute House Bill No. 2393 (community custody), Substitute House
18 Bill No. 2394 (community custody), and Substitute House Bill No. 2417
19 (community custody terms) allow for investments as recommended by the
20 sentencing guidelines commission and the criminal sentencing task
21 force, in evidence-based supervision and reentry practices that
22 support accountability and successful reintegration into the
23 community. The department of corrections must report to the governor
24 and the appropriate committees of the legislature on how additional
25 funds are expended by June 30, 2021.

26 (4) CORRECTIONAL INDUSTRIES

27	General Fund—State Appropriation (FY 2020)	(\$6,448,000)
28		<u>\$6,471,000</u>
29	General Fund—State Appropriation (FY 2021)	(\$6,590,000)
30		<u>\$6,580,000</u>
31	Pension Funding Stabilization Account—State Appropriation . .	\$510,000
32	TOTAL APPROPRIATION	(\$13,548,000)
33		<u>\$13,561,000</u>

34 (5) INTERAGENCY PAYMENTS

35	General Fund—State Appropriation (FY 2020)	(\$46,625,000)
36		<u>\$47,835,000</u>
37	General Fund—State Appropriation (FY 2021)	(\$45,238,000)
38		<u>\$49,181,000</u>
39	TOTAL APPROPRIATION	(\$91,863,000)

1		<u>\$97,016,000</u>
2	(6) OFFENDER CHANGE	
3	General Fund—State Appropriation (FY 2020)	((\$59,538,000))
4		<u>\$59,452,000</u>
5	General Fund—State Appropriation (FY 2021)	((\$61,135,000))
6		<u>\$62,460,000</u>
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$4,430,000
9	TOTAL APPROPRIATION	((\$125,103,000))
10		<u>\$126,342,000</u>

11 The appropriations in this subsection are subject to the
12 following conditions and limitations:

13 (a) The department of corrections shall use funds appropriated in
14 this subsection (6) for offender programming. The department shall
15 develop and implement a written comprehensive plan for offender
16 programming that prioritizes programs which follow the risk-needs-
17 responsivity model, are evidence-based, and have measurable outcomes.
18 The department is authorized to discontinue ineffective programs and
19 to repurpose underspent funds according to the priorities in the
20 written plan.

21 (b) \$250,000 of the general fund—state appropriation for fiscal
22 year 2020 and ((~~\$250,000~~)) \$924,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for additional
24 rental vouchers for individuals released from prison facilities or to
25 increase the value of the rental voucher.

26 (c) \$9,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for the implementation of Second
28 Substitute Senate Bill No. 5433 (DOC/post secondary education). ((~~If~~
29 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
30 ~~subsection shall lapse.~~))

31 (d) (i) \$1,156,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely for costs relating to a pilot
33 program for expanding educational programming to include
34 postsecondary degrees and secure internet connections at up to three
35 correctional institutions. The institutions chosen must be
36 participating in the federal second chance Pell program. The internet
37 connections are limited to the following purposes:

38 (A) Adult basic education;

1 (B) Completion of the free application for federal student aid or
2 the Washington application for state financial aid; and

3 (C) Postsecondary education and training.

4 (ii) A report shall be submitted to the governor and the
5 appropriate committees of the legislature by December 1, 2021,
6 including:

7 (A) A description of how the secure internet connections were
8 implemented, including any barriers or challenges;

9 (B) How many inmates participated in the programs that used the
10 secure internet connections and a description of how the internet
11 connection changed existing practices; and

12 (C) Data on whether the secure internet connection increased
13 general education development or high school equivalency certificate
14 completions; free application for federal student aid or Washington
15 application for state financial aid filings; access to Pell grants or
16 other state financial aid; and postsecondary education and training
17 credit, certificate, and degree completions.

18 (7) HEALTH CARE SERVICES

19	General Fund—State Appropriation (FY 2020)	((\$160,657,000))
20		<u>\$164,516,000</u>
21	General Fund—State Appropriation (FY 2021)	((\$164,466,000))
22		<u>\$174,549,000</u>
23	General Fund—Federal Appropriation	\$1,400,000
24	TOTAL APPROPRIATION	((\$325,123,000))
25		<u>\$340,465,000</u>

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (a) The state prison medical facilities may use funds
29 appropriated in this subsection to purchase goods, supplies, and
30 services through hospital or other group purchasing organizations
31 when it is cost effective to do so.

32 (b) \$895,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$895,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department to increase
35 on call nursing and overtime staff in order to cover required nursing
36 posts in its prison facilities. The department shall track and report
37 to the legislature on the changes in working conditions and overtime
38 usage for nursing services by December 21, 2019.

1 (c) (~~(\$174,000)~~) \$108,000 of the general fund—state appropriation
2 for fiscal year 2020 and \$164,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely to implement
4 the settlement agreement in *Disability Rights Washington v. Inslee,*
5 *et. al.*, United States District Court for the Western District of
6 Washington, Cause No. 18-5071, for the portions of the agreement that
7 require additional staff necessary to supervise individuals with
8 greater out-of-cell time and to facilitate access to programming,
9 treatment and other required activities. If the settlement agreement
10 is not fully executed and approved by the court before September 1,
11 2019, the amounts provided in this subsection shall lapse.

12 (d) \$73,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of Substitute Senate
14 Bill No. 6476 (correctional services access). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 **Sec. 223.** 2019 c 415 s 223 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

20 General Fund—State Appropriation (FY 2020).	((\$3,653,000))
21	<u>\$3,611,000</u>
22 General Fund—State Appropriation (FY 2021).	\$3,971,000
23 General Fund—Federal Appropriation.	\$25,492,000
24 General Fund—Private/Local Appropriation.	\$60,000
25 Pension Funding Stabilization Account—State Appropriation. .	\$172,000
26 TOTAL APPROPRIATION.	((\$33,348,000))
27	<u>\$33,306,000</u>

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (1) \$275,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$275,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for vocational rehabilitation
33 supported employment services for additional eligible clients with
34 visual disabilities who would otherwise be placed on the federally
35 required order of selection waiting list.

36 (2) \$115,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$115,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the independent living
2 program.

3 **Sec. 224.** 2019 c 415 s 224 (uncodified) is amended to read as
4 follows:

5 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

6	General Fund—State Appropriation (FY 2020)	\$35,000
7	General Fund—State Appropriation (FY 2021)	((35,000))
8		<u>\$910,000</u>
9	General Fund—Federal Appropriation.	((224,813,000))
10		<u>\$252,209,000</u>
11	General Fund—Private/Local Appropriation.	((36,401,000))
12		<u>\$36,421,000</u>
13	Unemployment Compensation Administration	
14	Account—Federal Appropriation.	((299,413,000))
15		<u>\$278,678,000</u>
16	Administrative Contingency Account—State	
17	Appropriation.	((26,248,000))
18		<u>\$26,256,000</u>
19	Employment Service Administrative Account—	
20	State Appropriation.	((54,315,000))
21		<u>\$66,060,000</u>
22	Family and Medical Leave Insurance Account—	
23	State Appropriation.	((78,290,000))
24		<u>\$129,563,000</u>
25	Long-Term Services and Supports Trust Account—	
26	State Appropriation.	\$14,103,000
27	TOTAL APPROPRIATION.	((733,653,000))
28		<u>\$804,235,000</u>

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (1) The department is directed to maximize the use of federal
32 funds. The department must update its budget annually to align
33 expenditures with anticipated changes in projected revenues.

34 (2) \$70,000 of the employment service administrative account—
35 state appropriation is provided solely for implementation of
36 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
37 workplace). ~~((If the bill is not enacted by June 30, 2019, the amount
38 provided in this subsection shall lapse.))~~

1 (3) \$3,516,000 of the employment service administrative account—
2 state appropriation is provided solely for implementation of
3 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal
4 workforce srv). (~~If the bill is not enacted by June 30, 2019, the~~
5 ~~amount provided in this subsection shall lapse.~~)

6 (4) \$4,636,000 of the employment service administrative account—
7 state appropriation is provided solely for the statewide reentry
8 initiative to connect incarcerated individuals to employment
9 resources prior to and after release.

10 (5) \$14,103,000 of the long-term services and supports trust
11 account—state appropriation is provided solely for implementation of
12 Second Substitute House Bill No. 1087 (long-term services and
13 support). (~~If the bill is not enacted by June 30, 2019, the amount~~
14 ~~provided in this subsection shall lapse.~~)

15 (6) \$162,000 of the family and medical leave insurance account—
16 state appropriation is provided solely for implementation of
17 Substitute House Bill No. 1399 (paid family and medical leave). (~~If~~
18 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
19 ~~subsection shall lapse.~~)

20 (7) \$875,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely to expand career connected learning
22 program intermediary grants.

23 (8) \$50,948,000 of the family and medical leave insurance account
24 —state appropriation is provided solely to increase staffing levels
25 and funding for the paid family medical leave program in order to
26 align with projected business needs. The department must reassess its
27 ongoing staffing and funding needs for the paid family medical leave
28 program and submit documentation of the updated need to the office of
29 financial management by September 1, 2020.

30 (9) \$491,000 of the employment service administrative account—
31 state appropriation is provided solely for implementation of
32 Substitute House Bill No. 2308 (job title reporting). Of the amount
33 provided in this subsection, \$208,000 of employment service
34 administrative account—state appropriation is subject to the
35 conditions, limitations, and review provided in section 701 of this
36 act. If the bill is not enacted by June 30, 2020, the amounts
37 provided in this subsection shall lapse.

38 (10) (a) Within existing resources, the department shall
39 coordinate outreach and education to paid family and medical leave

1 benefit recipients with a statewide family resource, referral, and
2 linkage system that connects families with children prenatal through
3 age five and residing in Washington state to appropriate services and
4 community resources. This coordination shall include but is not
5 limited to placing information about the statewide family resource,
6 referral, and linkage system on the paid family and medical leave
7 program web site and in printed materials, and conducting joint
8 events.

9 (b) Within existing resources, by December 1, 2020, the
10 department shall submit a report to the governor and the appropriate
11 committees of the legislature concerning the ability for the paid
12 family and medical leave program and a statewide family resource,
13 referral, and linkage system to provide integrated services to
14 eligible beneficiaries. The report shall include an analysis of any
15 statutory changes needed to allow information and data to be shared
16 between the statewide family resource, referral, and linkage system
17 and the paid family and medical leave program.

18 (11) \$11,019,000 of the employment services administrative
19 account—state appropriation is provided solely for increased
20 compensation and other administrative costs that federal grant
21 dollars are insufficient to cover. The department shall report the
22 following to the legislature and the governor by September 30, 2020:

23 (a) An inventory of the department's programs, services, and
24 activities, identifying federal, state, and other funding sources for
25 each;

26 (b) Federal grants received by the department, segregated by line
27 of business or activity, for each fiscal year from fiscal year 2014
28 through fiscal year 2020, and the applicable rules;

29 (c) State funding available to the department, segregated by line
30 of business or activity, for each fiscal year from fiscal year 2014
31 through fiscal year 2020;

32 (d) A history of staffing levels by line of business or activity,
33 identifying sources of state or federal funding, for each fiscal year
34 from fiscal year 2014 through fiscal year 2020; and

35 (e) A projected spending plan for the employment services
36 administrative account and the administrative contingency account.
37 The spending plan must include forecasted revenues and estimated
38 expenditures under various economic scenarios.

1 **Sec. 225.** 2019 c 415 s 225 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

4 (1)(a) The appropriations to the department of children, youth,
5 and families in this act must be expended for the programs and in the
6 amounts specified in this act. However, after May 1, 2020, unless
7 prohibited by this act, the department may transfer general fund—
8 state appropriations for fiscal year 2020 among programs after
9 approval by the director of the office of financial management.
10 However, the department may not transfer state appropriations that
11 are provided solely for a specified purpose except as expressly
12 provided in (b) of this subsection.

13 (b) To the extent that transfers under (a) of this subsection are
14 insufficient to fund actual expenditures in excess of fiscal year
15 2020 caseload forecasts and utilization assumptions in the foster
16 care, adoption support, child protective services, working
17 connections child care, and the juvenile rehabilitation programs, the
18 department may transfer appropriations that are provided solely for a
19 specified purpose.

20 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

21	General Fund—State Appropriation (FY 2020)	((\$399,796,000))
22		<u>\$401,235,000</u>
23	General Fund—State Appropriation (FY 2021)	((\$412,306,000))
24		<u>\$411,209,000</u>
25	General Fund—Federal Appropriation	((\$542,242,000))
26		<u>\$458,790,000</u>
27	General Fund—Private/Local Appropriation	\$2,824,000
28	Pension Funding Stabilization Account—State	
29	Appropriation	((\$27,892,000))
30		<u>\$24,916,000</u>
31	TOTAL APPROPRIATION	((\$1,385,060,000))
32		<u>\$1,298,974,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (a) \$748,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$748,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely to contract for the operation of
38 one pediatric interim care center. The center shall provide
39 residential care for up to thirteen children through two years of

1 age. Seventy-five percent of the children served by the center must
2 be in need of special care as a result of substance abuse by their
3 mothers. The center shall also provide on-site training to
4 biological, adoptive, or foster parents. The center shall provide at
5 least three months of consultation and support to the parents
6 accepting placement of children from the center. The center may
7 recruit new and current foster and adoptive parents for infants
8 served by the center. The department shall not require case
9 management as a condition of the contract.

10 (b) \$253,000 of the general fund—state appropriation for fiscal
11 year 2020 and (~~(\$253,000)~~) \$662,000 of the general fund—state
12 appropriation for fiscal year 2021 (~~(is)~~) are provided solely for the
13 costs of hub home foster families that provide a foster care delivery
14 model that includes a (~~(licensed)~~) hub home. Use of the hub home
15 model is intended to support foster parent retention, improve child
16 outcomes, and encourage the least restrictive community placements
17 for children in out-of-home care.

18 (i) Of the amounts provided in this subsection, \$253,000 of the
19 general fund—state appropriation for fiscal year 2020 and \$253,000 of
20 the general fund—state appropriation for fiscal year 2021 are
21 provided solely for the costs of existing hub home foster family
22 constellations.

23 (ii) Of the amounts provided in this subsection, \$231,000 of the
24 general fund—state appropriation for fiscal year 2021 appropriation
25 is provided solely to expand the number of hub home constellations
26 and provide technical assistance for existing constellations.

27 (iii) Of the amounts provided in this subsection, \$178,000 of the
28 general fund—state appropriation for fiscal year 2021 is provided
29 solely for a contract with an organization with expertise in
30 implementing the hub home model with fidelity to identify and train
31 organizations serving kinship caregivers in eastern and western
32 Washington with the goal of establishing additional hub home
33 constellations to provide respite, training, and support to kinship
34 caregivers. The department of children, youth, and families shall
35 make available to the contracted organization information about the
36 rates of placement of children with relative caregivers in order for
37 the contracted organization to identify appropriate locations for
38 expanding the model.

1 (c) \$579,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$579,000 of the general fund—state appropriation for
3 fiscal year 2021 and \$110,000 of the general fund—federal
4 appropriation are provided solely for a receiving care center east of
5 the Cascade mountains.

6 (d) \$1,245,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,245,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely for services provided through
9 children's advocacy centers. Of the amounts provided in this
10 subsection, \$255,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$255,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for an expansion to child
13 advocacy center services.

14 (e) \$1,884,000 of the general fund—state appropriation for fiscal
15 year 2020 and (~~(\$1,884,000)~~) \$2,400,000 of the general fund—state
16 appropriation for fiscal year 2021 is provided solely for
17 implementation of performance-based contracts for family support and
18 related services pursuant to RCW 74.13B.020. Of the amounts provided
19 in this subsection, \$533,000 of the general fund—state appropriation
20 for fiscal year 2020 and (~~(\$533,000)~~) \$1,049,000 of the general fund—
21 state appropriation for fiscal year 2021 are provided solely to
22 expand performance-based contracts through network administrators.

23 (f) (~~(\$3,291,000)~~) \$2,799,000 of the general fund—state
24 appropriation for fiscal year 2020, (~~(\$5,998,000)~~) \$1,754,000 of the
25 general fund—state appropriation for fiscal year 2021, and
26 (~~(\$5,876,000)~~) \$5,444,000 of the general fund—federal appropriation
27 are provided solely for social worker and related staff to receive,
28 refer, and respond to screened-in reports of child abuse and neglect
29 pursuant to chapter 208, Laws of 2018.

30 (g) Beginning October 1, 2019, and each calendar quarter
31 thereafter, the department shall provide a tracking report for social
32 service specialists and corresponding social services support staff
33 to the office of financial management, and the appropriate policy and
34 fiscal committees of the legislature. (~~The~~) To the extent to which
35 the information is available, the report shall include the following
36 information identified separately for social service specialists
37 doing case management work, supervisory work, and administrative
38 support staff, and identified separately by job duty or program,
39 including but not limited to intake, child protective services

1 investigations, child protective services family assessment response,
2 and child and family welfare services:

3 (i) Total full time equivalent employee authority, allotments and
4 expenditures by region, office, classification and band, and job duty
5 or program;

6 (ii) Vacancy rates by region, office, and classification and
7 band; and

8 (iii) Average length of employment with the department, and when
9 applicable, the date of exit for staff exiting employment with the
10 department by region, office, classification and band, and job duty
11 or program.

12 (h) \$94,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$94,000 of the general fund—state appropriation for
14 fiscal year 2021 is provided solely for a contract with a child
15 advocacy center in Spokane to provide continuum of care services for
16 children who have experienced abuse or neglect and their families.

17 (i) \$3,910,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$3,910,000 of the general fund—state appropriation for
19 fiscal year 2021 and \$2,336,000 of the general fund—federal
20 appropriation are provided solely for the department to reduce the
21 caseload ratios of social workers serving children in foster care, to
22 promote decreased lengths of stay and to make progress towards
23 achievement of the Braam settlement caseload outcomes.

24 (j) (A) \$539,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$540,000 of the general fund—state appropriation
26 for fiscal year 2021, \$656,000 of the general fund private/local
27 appropriation, and \$252,000 of the general fund—federal appropriation
28 are provided solely for a contract with an educational advocacy
29 provider with expertise in foster care educational outreach. The
30 amounts in this subsection are provided solely for contracted
31 education coordinators to assist foster children in succeeding in
32 K-12 and higher education systems and to assure a focus on education
33 during the department's transition to performance-based contracts.
34 Funding must be prioritized to regions with high numbers of foster
35 care youth, or regions where backlogs of youth that have formerly
36 requested educational outreach services exist. The department is
37 encouraged to use private matching funds to maintain educational
38 advocacy services.

1 (B) The department shall contract with the office of the
2 superintendent of public instruction, which in turn shall contract
3 with a nongovernmental entity or entities to provide educational
4 advocacy services pursuant to RCW 28A.300.590.

5 (k) The department shall continue to implement policies to reduce
6 the percentage of parents requiring supervised visitation, including
7 clarification of the threshold for transition from supervised to
8 unsupervised visitation prior to reunification.

9 (l) \$375,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$375,000 of the general fund—state appropriation for
11 fiscal year 2021 and \$112,000 of the general fund—federal
12 appropriation are provided solely for the department to develop,
13 implement, and expand strategies to improve the capacity,
14 reliability, and effectiveness of contracted visitation services for
15 children in temporary out-of-home care and their parents and
16 siblings. Strategies may include, but are not limited to, increasing
17 mileage reimbursement for providers, offering transportation-only
18 contract options, and mechanisms to reduce the level of parent-child
19 supervision when doing so is in the best interest of the child.

20 (m) For purposes of meeting the state's maintenance of effort for
21 the state supplemental payment program, the department of children,
22 youth, and families shall track and report to the department of
23 social and health services the monthly state supplemental payment
24 amounts attributable to foster care children who meet eligibility
25 requirements specified in the state supplemental payment state plan.
26 Such expenditures must equal at least \$3,100,000 annually and may not
27 be claimed toward any other federal maintenance of effort
28 requirement. Annual state supplemental payment expenditure targets
29 must continue to be established by the department of social and
30 health services. Attributable amounts must be communicated by the
31 department of children, youth, and families to the department of
32 social and health services on a monthly basis.

33 (n) \$1,230,000 of the general fund—state appropriation for fiscal
34 year 2020 and (~~(\$1,230,000)~~) \$2,230,000 of the general fund—state
35 appropriation for fiscal year 2021 and \$156,000 of the general fund—
36 federal appropriation are provided solely to increase the travel
37 reimbursement for in-home service providers.

1 (o) The department is encouraged to control exceptional
2 reimbursement decisions so that the child's needs are met without
3 excessive costs.

4 (p) \$197,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$197,000 of the general fund—state appropriation for
6 fiscal year 2021 is provided solely for the department to conduct
7 biennial inspections and certifications of facilities, both overnight
8 and day shelters, that serve those who are under 18 years old and are
9 homeless.

10 (q) (~~(\$1,740,000)~~) \$5,040,000 of the general fund—state
11 appropriation for fiscal year 2020 (~~(and \$1,741,000)~~) \$6,051,000 of
12 the general fund—state appropriation for fiscal year 2021 (~~(is)~~), and
13 \$846,000 of the general fund—federal appropriation are provided
14 solely for the department to operate emergent placement contracts. Of
15 the amounts provided in this subsection (2)(q), \$1,037,000 of the
16 general fund—state appropriation for fiscal year 2021 and \$115,000 of
17 the general fund—federal appropriation are provided solely for
18 contracts with enhanced therapeutic services and greater staff-to-
19 child ratios. The department shall not include the costs to operate
20 emergent placement contracts in the calculations for family foster
21 home maintenance payments and shall submit as part of the budget
22 submittal documentation required by RCW 43.88.030 any costs
23 associated with increases in the number of emergent placement
24 contract beds after the effective date of this section that cannot be
25 sustained within existing appropriations.

26 (r) The appropriations in this section include sufficient funding
27 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
28 (kinship caregiver legal support).

29 (s) (i) \$10,828,000 of the general fund—state appropriation for
30 fiscal year 2020, \$10,993,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$13,365,000 of the general fund—federal
32 appropriation are provided solely for rate increases for behavioral
33 rehabilitation services providers. The department shall modify the
34 rate structure to one that is based on placement setting rather than
35 acuity level pursuant to the rate study submitted in December 2018.

36 (ii) Beginning January 1, 2020, and continuing through the
37 2019-2021 fiscal biennium, the department must provide semi-annual
38 reports to the governor and appropriate legislative committees that
39 includes the number of in-state behavioral rehabilitation services

1 providers and licensed beds, the number of out-of-state behavioral
2 rehabilitation services placements, and a comparison of these numbers
3 to the same metrics expressed as an average over the first six months
4 of calendar year 2019. Beginning in state fiscal year 2021, the
5 report shall identify beds with the behavioral rehabilitation
6 services-plus services rate in (ii) of this subsection.

7 (t) Within existing resources, the department shall implement
8 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
9 children).

10 (u) \$530,000 of the general fund—state appropriation for fiscal
11 year 2021 and \$106,000 of the general fund—federal appropriation are
12 provided solely to contract with a community organization with
13 expertise in the yvlifeset case management model to serve youth and
14 young adults currently being served or exiting the foster care,
15 juvenile justice, and mental health systems to successfully
16 transition into self-reliant adults.

17 (~~(\$767,000 of the general fund—state appropriation for fiscal~~
18 ~~year 2020 and \$766,000)) (v) \$1,533,000 of the general fund—state
19 appropriation for fiscal year 2021 (~~(are)~~) is provided solely for
20 implementation of (~~Second Substitute Senate Bill No. 5718 (child~~
21 ~~welfare housing assistance). If the bill is not enacted by June 30,~~
22 ~~2019, the amounts provided in this subsection shall lapse.~~) chapter
23 328, Laws of 2019 (2SSB 5718). Of the amount provided in this
24 subsection, \$767,000 of the general fund—state appropriation for
25 fiscal year 2021 is provided solely for the department to provide
26 short-term housing assistance to families that must not result in
27 ongoing expenditures after June 30, 2021, consistent with the
28 requirements of chapter 328, Laws of 2019 (2SSB 5718).~~

29 (~~(v)~~) (w) \$413,000 of the general fund—state appropriation for
30 fiscal year 2020, (~~(\$413,000))~~ \$513,000 of the general fund—state
31 appropriation for fiscal year 2021, and \$826,000 of the general fund—
32 federal appropriation are provided solely to increase family
33 reconciliation services. The appropriations in this section include
34 sufficient funding to implement Substitute House Bill No. 2873
35 (families in conflict).

36 (~~(w)~~) (x) \$250,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$250,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for implementing the
39 supportive visitation model that utilizes trained visit navigators to

1 provide a structured and positive visitation experience for children
2 and their parents.

3 ~~((x))~~ (y) The department of children, youth, and families shall
4 enter into interagency agreements with the office of public defense
5 and office of civil legal aid to facilitate the use of federal Title
6 IV-E reimbursement for parent representation and child representation
7 services.

8 ~~((y))~~ (z) \$146,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$147,000 of the general fund—state appropriation
10 for fiscal year 2021 are provided solely for implementation of
11 Substitute Senate Bill No. 5955 (DCYF/statewide system). ~~((If the
12 bill is not enacted by June 30, 2019, the amounts provided in this
13 subsection shall lapse.~~

14 ~~(z) \$7,586,000)~~ (aa) \$15,046,000 of the general fund—federal
15 appropriation is provided solely for the department of children,
16 youth, and families to leverage federal title IV-E funds available
17 under the family first prevention services act for qualifying
18 services and families.

19 (i) In fiscal year 2020, the department shall work with the
20 department of social and health services to complete an evaluation of
21 kinship navigator services that would enable establishment of a well-
22 supported, supported, or promising practice model.

23 (ii) No later than December 1, 2019, the department shall report
24 to the governor and appropriate legislative committees on the
25 feasibility of claiming federal title IV-E reimbursement in fiscal
26 year 2021 for home visiting services and kinship navigator services.
27 The report shall include the estimated share of the current
28 population receiving home visiting services whom the department would
29 consider candidates for foster care for the purposes of title IV-E
30 reimbursement under the family first prevention services act, and the
31 estimated workload impacts for the department to identify and
32 document the candidacy of populations receiving home visiting
33 services.

34 ~~((aa))~~ (bb) \$443,000 of the general fund—state appropriation
35 for fiscal year 2020, \$443,000 of the general fund—state
36 appropriation for fiscal year 2021, and \$818,000 of the general fund—
37 federal appropriation are provided solely for ten child and family
38 welfare services case workers.

1 ~~((bb) \$379,000 of the general fund state appropriation for~~
2 ~~fiscal year 2020 and \$871,000 of the general fund state appropriation~~
3 ~~for fiscal year 2021 are provided solely for the department of~~
4 ~~children, youth, and families to contract with a county-wide~~
5 ~~nonprofit organization with early childhood expertise in Pierce~~
6 ~~county for a pilot project to prevent child abuse and neglect using~~
7 ~~nationally recognized models. Of the amounts provided:~~

8 ~~(i) \$323,000 of the general fund state appropriation for fiscal~~
9 ~~year 2020 and \$333,000 of the general fund state appropriation for~~
10 ~~fiscal year 2021 are provided solely for the nonprofit organization~~
11 ~~to convene stakeholders to implement a countywide resource and~~
12 ~~referral linkage system for families of children who are prenatal~~
13 ~~through age five.~~

14 ~~(ii) \$56,000 of the general fund state appropriation for fiscal~~
15 ~~year 2020 and \$539,000 of the general fund state appropriation for~~
16 ~~fiscal year 2021 are provided solely for the nonprofit organization~~
17 ~~to offer a voluntary brief newborn home visiting program. The program~~
18 ~~must meet the diverse needs of Pierce county residents and,~~
19 ~~therefore, it must be flexible, culturally appropriate, and~~
20 ~~culturally responsive. The department, in collaboration with the~~
21 ~~nonprofit organization, must examine the feasibility of leveraging~~
22 ~~federal and other fund sources, including federal Title IV-E and~~
23 ~~medicaid funds, for home visiting provided through the pilot. The~~
24 ~~department must report its findings to the governor and appropriate~~
25 ~~legislative committees by December 1, 2019.)~~

26 (cc) \$400,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for a contract with a national nonprofit
28 organization to, in partnership with private matching funds,
29 subcontract with a community organization for specialized, enhanced
30 adoption placement services for legally free children in state
31 custody. The contract must supplement, but not supplant, the work of
32 the department to secure permanent adoptive homes for children with
33 high needs.

34 (dd) \$666,000 of the general fund—state appropriation for fiscal
35 year 2021 and \$74,000 of the general fund—federal appropriation are
36 provided solely to implement Second Substitute House Bill No. 1645
37 (parental improvement). If the bill is not enacted by June 30, 2020,
38 the amounts provided in this subsection shall lapse.

1 (ee) \$937,000 of the general fund—state appropriation for fiscal
2 year 2021 and \$66,000 of the general fund—federal appropriation are
3 provided solely to implement Engrossed Third Substitute House Bill
4 No. 1775 (sexually exploited children). If the bill is not enacted by
5 June 30, 2020, the amounts provided in this subsection shall lapse.

6 (ff) \$499,000 of the general fund—state appropriation for fiscal
7 year 2021 and \$155,000 of the general fund—federal appropriation are
8 provided solely to implement Substitute House Bill No. 2525 (family
9 connections program). If the bill is not enacted by June 30, 2020,
10 the amounts provided in this subsection shall lapse.

11 (gg) \$498,000 of the general fund—state appropriation for fiscal
12 year 2021 and \$93,000 of the general fund—federal appropriation are
13 provided solely to increase all fees paid to child-placing agencies
14 by 7.5 percent, effective July 1, 2020.

15 (hh) \$5,159,000 of the general fund—state appropriation for
16 fiscal year 2021 and \$1,870,000 of the general fund—federal
17 appropriation are provided solely to increase the basic foster care
18 maintenance rate by an average of \$110 per month per child for all
19 age groups effective July 1, 2020.

20 (ii) \$3,175,000 of the general fund—state appropriation for
21 fiscal year 2021 and \$2,117,000 of the general fund—federal
22 appropriation are provided solely to establish behavioral
23 rehabilitation services-plus contracts to serve dependent youth whose
24 needs cannot be met in regular behavioral rehabilitation services,
25 and who may be transitioning from a hospital or other inpatient
26 treatment, emergent placement services, a hotel stay, or an out-of-
27 state placement. Contracts for behavioral rehabilitation services-
28 plus must offer enhanced rates that support therapeutic services,
29 appropriate staff-to-child ratios, and placement stabilization.

30 (jj) \$696,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for a contract with an organization or
32 organizations with expertise in foster youth advocacy to help cover
33 the costs of extracurricular activities for foster youth. The uses of
34 amounts provided in this subsection must reflect foster youth choice
35 regarding their participation in extracurricular activities.

36 (kk) The department of children, youth, and families shall make
37 foster care maintenance payments to programs where children are
38 placed with a parent in a residential program for substance abuse
39 treatment. These maintenance payments are considered foster care

1 maintenance payments for purposes of forecasting and budgeting at
2 maintenance level as required by RCW 43.88.058.

3 (ll) No later than October 1, 2020, the department shall complete
4 the following and report its findings to the appropriate legislative
5 committees:

6 (a) Develop a proposed rate for contracted parent-child
7 visitation providers that would accommodate a supportive visitation
8 approach. The report must include a cost estimate to implement the
9 proposed rate, and information on potential cost savings associated
10 with supportive visitation; and

11 (b) Work with a University of Washington-based research
12 organization that is overseeing implementation of the supportive
13 visitation model in described in section 225(1)(x) of this act to
14 evaluate the impact of the model on outcome measures and cost
15 savings. To facilitate this work, the department must establish data
16 collection and evaluation methodologies to assess the impact of this
17 model, as well as that of any other supportive visitation efforts
18 undertaken by the department.

19 (mm) \$1,080,000 of the general fund—state appropriation for
20 fiscal year 2021 and \$720,000 of the general fund—federal
21 appropriation are provided solely for the department to engage with a
22 behavioral rehabilitation services or behavioral rehabilitation
23 services-plus provider or providers who previously provided
24 behavioral rehabilitation services to the state but who do not have a
25 contract with the department on the effective date of this section,
26 and who can serve dependent youth whose needs require a staff-to-
27 child ratio that is higher than one staff to three children. The
28 funding in this subsection is provided on a one-time basis for fiscal
29 year 2021 only.

30 (nn) \$139,000 of the general fund—state appropriation for fiscal
31 year 2021 and \$26,000 of the general fund—federal appropriation are
32 provided solely to implement Engrossed Second Substitute Senate Bill
33 No. 5291 (confinement alts./children). If the bill is not enacted by
34 June 30, 2020, the amounts provided in this subsection shall lapse.

35 ((+2)) (3) JUVENILE REHABILITATION PROGRAM

36	General Fund—State Appropriation (FY 2020)	<u>(((\$100,860,000))</u>
37		<u>\$100,445,000</u>
38	General Fund—State Appropriation (FY 2021)	<u>(((\$101,604,000))</u>
39		<u>\$111,895,000</u>

1	General Fund—Federal Appropriation.	\$3,464,000
2	General Fund—Private/Local Appropriation.	(\$1,985,000)
3		<u>\$1,790,000</u>
4	Washington Auto Theft Prevention Authority	
5	Account—State Appropriation.	\$196,000
6	Pension Funding Stabilization Account—State	
7	Appropriation.	\$8,362,000
8	TOTAL APPROPRIATION.	(\$216,471,000)
9		<u>\$226,152,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (a) \$331,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$331,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for deposit in the county
15 criminal justice assistance account for costs to the criminal justice
16 system associated with the implementation of chapter 338, Laws of
17 1997 (juvenile code revisions). The amounts provided in this
18 subsection are intended to provide funding for county adult court
19 costs associated with the implementation of chapter 338, Laws of 1997
20 and shall be distributed in accordance with RCW 82.14.310.

21 (b) \$2,841,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$2,841,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for grants to county juvenile
24 courts for the juvenile justice programs identified by the Washington
25 state institute for public policy in its report: "Inventory of
26 Evidence-based, Research-based, and Promising Practices for
27 Prevention and Intervention Services for Children and Juveniles in
28 the Child Welfare, Juvenile Justice, and Mental Health Systems."
29 Additional funding for this purpose is provided through an
30 interagency agreement with the health care authority. County juvenile
31 courts shall apply to the department of children, youth, and families
32 for funding for program-specific participation and the department
33 shall provide grants to the courts consistent with the per-
34 participant treatment costs identified by the institute.

35 (c) \$1,537,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$1,537,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for expansion of the juvenile
38 justice treatments and therapies in department of children, youth,
39 and families programs identified by the Washington state institute

1 for public policy in its report: "Inventory of Evidence-based,
2 Research-based, and Promising Practices for Prevention and
3 Intervention Services for Children and Juveniles in the Child
4 Welfare, Juvenile Justice, and Mental Health Systems." The department
5 may concentrate delivery of these treatments and therapies at a
6 limited number of programs to deliver the treatments in a cost-
7 effective manner.

8 (d) (i) \$6,198,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$6,198,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely to implement
11 evidence- and research-based programs through community juvenile
12 accountability grants, administration of the grants, and evaluations
13 of programs funded by the grants. In addition to funding provided in
14 this subsection, funding to implement alcohol and substance abuse
15 treatment programs for locally committed offenders is provided
16 through an interagency agreement with the health care authority.

17 (ii) The department of children, youth, and families shall
18 administer a block grant to county juvenile courts for the purpose of
19 serving youth as defined in RCW 13.40.510(4)(a) in the county
20 juvenile justice system. Funds dedicated to the block grant include:
21 Consolidated juvenile service (CJS) funds, community juvenile
22 accountability act (CJAA) grants, chemical dependency/mental health
23 disposition alternative (CDDA), and suspended disposition alternative
24 (SDA). The department of children, youth, and families shall follow
25 the following formula and must prioritize evidence-based programs and
26 disposition alternatives and take into account juvenile courts
27 program-eligible youth in conjunction with the number of youth served
28 in each approved evidence-based program or disposition alternative:
29 (A) Thirty-seven and one-half percent for the at-risk population of
30 youth ten to seventeen years old; (B) fifteen percent for the
31 assessment of low, moderate, and high-risk youth; (C) twenty-five
32 percent for evidence-based program participation; (D) seventeen and
33 one-half percent for minority populations; (E) three percent for the
34 chemical dependency and mental health disposition alternative; and
35 (F) two percent for the suspended dispositional alternatives. Funding
36 for the special sex offender disposition alternative (SSODA) shall
37 not be included in the block grant, but allocated on the average
38 daily population in juvenile courts. Funding for the evidence-based
39 expansion grants shall be excluded from the block grant formula.
40 Funds may be used for promising practices when approved by the

1 department of children, youth, and families and juvenile courts,
2 through the community juvenile accountability act committee, based on
3 the criteria established in consultation with Washington state
4 institute for public policy and the juvenile courts.

5 (iii) The department of children, youth, and families and the
6 juvenile courts shall establish a block grant funding formula
7 oversight committee with equal representation from the department of
8 children, youth, and families and the juvenile courts. The purpose of
9 this committee is to assess the ongoing implementation of the block
10 grant funding formula, utilizing data-driven decision making and the
11 most current available information. The committee will be co-chaired
12 by the department of children, youth, and families and the juvenile
13 courts, who will also have the ability to change members of the
14 committee as needed to achieve its purpose. The committee may make
15 changes to the formula categories in (d)(ii) of this subsection if it
16 determines the changes will increase statewide service delivery or
17 effectiveness of evidence-based program or disposition alternative
18 resulting in increased cost/benefit savings to the state, including
19 long-term cost/benefit savings. The committee must also consider
20 these outcomes in determining when evidence-based expansion or
21 special sex offender disposition alternative funds should be included
22 in the block grant or left separate.

23 (iv) The juvenile courts and administrative office of the courts
24 must collect and distribute information and provide access to the
25 data systems to the department of children, youth, and families and
26 the Washington state institute for public policy related to program
27 and outcome data. The department of children, youth, and families and
28 the juvenile courts must work collaboratively to develop program
29 outcomes that reinforce the greatest cost/benefit to the state in the
30 implementation of evidence-based practices and disposition
31 alternatives.

32 (e) \$557,000 of the general fund—state appropriation for fiscal
33 year 2020 and (~~(\$557,000)~~) \$707,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for funding of
35 the teamchild project.

36 (f) \$283,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$283,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the juvenile detention
39 alternatives initiative.

1 (g) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a grant program focused on
4 criminal street gang prevention and intervention. The department of
5 children, youth, and families may award grants under this subsection.
6 The department of children, youth, and families shall give priority
7 to applicants who have demonstrated the greatest problems with
8 criminal street gangs. Applicants composed of, at a minimum, one or
9 more local governmental entities and one or more nonprofit,
10 nongovernmental organizations that have a documented history of
11 creating and administering effective criminal street gang prevention
12 and intervention programs may apply for funding under this
13 subsection. Each entity receiving funds must report to the department
14 of children, youth, and families on the number and types of youth
15 served, the services provided, and the impact of those services on
16 the youth and the community.

17 (h) The juvenile rehabilitation institutions may use funding
18 appropriated in this subsection to purchase goods, supplies, and
19 services through hospital group purchasing organizations when it is
20 cost-effective to do so.

21 (i) \$50,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for grants to county juvenile
24 courts to establish alternative detention facilities similar to the
25 proctor house model in Jefferson county, Washington, that will
26 provide less restrictive confinement alternatives to youth in their
27 local communities. County juvenile courts shall apply to the
28 department of children, youth, and families for funding and each
29 entity receiving funds must report to the department on the number
30 and types of youth serviced, the services provided, and the impact of
31 those services on the youth and the community.

32 (j) \$432,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$432,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department to provide
35 housing services to clients releasing from incarceration into the
36 community.

37 (k) (~~(\$2,063,000)~~) \$4,179,000 of the general fund—state
38 appropriation for fiscal year 2020 and (~~(\$1,606,000)~~) \$7,516,000 of
39 the general fund—state appropriation for fiscal year 2021 are

1 provided solely for implementation of Engrossed Second Substitute
2 House Bill No. 1646 (juvenile rehabilitation confinement). (~~If the~~
3 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
4 ~~subsection shall lapse.~~)

5 (l) \$80,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for a contract with a non-governmental
7 entity to research youth violence prevention strategies and explore
8 new and existing resources to implement evidence-based youth
9 prevention strategies in the city of Federal Way.

10 (m) \$200,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided for the department to measure the fidelity of
12 the evidence-based interventions incorporated into the integrated
13 treatment model. By July 1, 2020, the department must report to the
14 governor and the appropriate fiscal and policy committees of the
15 legislature on the results of the assessment of the integrated
16 treatment model.

17 (n) \$425,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for community-based violence prevention
19 and intervention services to individuals identified through the King
20 county shots fired social network analysis. The department must
21 complete an evaluation of the program and provide a report to the
22 governor and the appropriate legislative committees by September 15,
23 2021.

24 (o) \$800,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the office of juvenile justice to
26 establish a grant program for evidence-based services to youth who
27 are at high risk to perpetrate gun violence and who reside in areas
28 with high rates of gun violence.

29 (i) Priority shall be given to one site serving in south King
30 county and one site in Yakima county.

31 (ii) Priority for funding shall be given to sites who partner
32 with the University of Washington to deliver family integrated
33 transition services through use of credible messenger advocates.

34 (p) \$25,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$75,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the juvenile rehabilitation
37 administration to contract with a cultural-based education,
38 rehabilitation, and positive identity formation program to host

1 music, dance, therapeutic African drumming, and cultural awareness
2 workshops at Naselle youth camp.

3 (q) \$1,059,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for Second Substitute House Bill No.
5 2277 (youth solitary confinement). If the bill is not enacted by June
6 30, 2020, the amount provided in this subsection shall lapse.

7 (r) \$50,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the department of children, youth,
9 and families to fund an educational advocate for the city of Yakima.
10 The advocate will provide intervention services to youth identified
11 as most at risk to engage in firearm violence.

12 ~~((3))~~ (4) EARLY LEARNING PROGRAM

13	General Fund—State Appropriation (FY 2020)	((\$232,310,000))
14		<u>\$206,082,000</u>
15	General Fund—State Appropriation (FY 2021)	((\$246,369,000))
16		<u>\$347,513,000</u>
17	General Fund—Federal Appropriation.	((\$444,984,000))
18		<u>\$412,831,000</u>
19	General Fund—Private/Local Appropriation.	((\$100,000))
20		<u>\$1,115,000</u>
21	Education Legacy Trust Account—State Appropriation.	((\$28,336,000))
22		<u>\$28,156,000</u>
23	Home Visiting Services Account—State Appropriation.	((\$14,798,000))
24		<u>\$14,926,000</u>
25	Home Visiting Services Account—Federal Appropriation.	((\$27,677,000))
26		<u>\$28,523,000</u>
27	Washington Opportunity Pathways Account—	
28	State Appropriation.	\$80,000,000
29	Pension Funding Stabilization Account—State	
30	Appropriation.	\$3,900,000
31	TOTAL APPROPRIATION.	((\$1,078,474,000))
32		<u>\$1,123,046,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (a) (i) ~~((~~\$81,236,000~~))~~ \$80,273,000 of the general fund—state
36 appropriation for fiscal year 2020, ~~((~~\$89,410,000~~))~~ \$97,570,000 of
37 the general fund—state appropriation for fiscal year 2021,
38 ~~((~~\$24,250,000~~))~~ \$24,070,000 of the education legacy trust account—

1 state appropriation, and \$80,000,000 of the opportunity pathways
2 account appropriation are provided solely for the early childhood
3 education and assistance program. These amounts shall support at
4 least 14,000 slots in fiscal year 2020 and 14,662 slots in fiscal
5 year 2021. Of the 14,662 slots in fiscal year 2021, 50 slots must be
6 reserved for foster children to receive school-year-round enrollment.

7 (ii) (~~The department of children, youth, and families must~~
8 ~~develop a methodology to identify, at the school district level, the~~
9 ~~geographic locations of where early childhood education and~~
10 ~~assistance program slots are needed to meet the entitlement specified~~
11 ~~in RCW 43.216.556. This methodology must be linked to the caseload~~
12 ~~forecast produced by the caseload forecast council and must include~~
13 ~~estimates of the number of slots needed at each school district and~~
14 ~~the corresponding facility needs required to meet the entitlement in~~
15 ~~accordance with RCW 43.216.556. This methodology must be included as~~
16 ~~part of the budget submittal documentation required by RCW~~
17 ~~43.88.030.)) \$6,903,000 of the general fund—state appropriation in
18 fiscal year 2021 is for a slot rate increase of five percent
19 beginning in fiscal year 2021.~~

20 (b) \$200,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely to develop and provide culturally
23 relevant supports for parents, family, and other caregivers.

24 (c) The department is the lead agency for and recipient of the
25 federal child care and development fund grant. Amounts within this
26 grant shall be used to fund child care licensing, quality
27 initiatives, agency administration, and other costs associated with
28 child care subsidies.

29 (d) (~~(\$76,453,000)) \$51,815,000 of the general fund—state~~
30 ~~appropriation in fiscal year 2020, (~~(\$82,736,000)) \$80,265,000 of the~~~~
31 ~~general fund—state appropriation in fiscal year 2021, and~~
32 ~~\$283,375,000 of the general fund—federal appropriation are provided~~
33 ~~solely for the working connections child care program under ((RCW~~
34 ~~43.215.135)) RCW 43.216.135. Of the amounts provided in this~~
35 ~~subsection:~~

36 (i) \$78,101,000 of the general fund—state appropriation shall be
37 claimed toward the state's temporary assistance for needy families
38 federal maintenance of effort requirement. The department shall work
39 in collaboration with the department of social and health services to

1 track the average monthly child care subsidy caseload and
2 expenditures by fund type, including child care development fund,
3 general fund—state appropriation, and temporary assistance for needy
4 families for the purpose of estimating the monthly temporary
5 assistance for needy families reimbursement.

6 (ii) \$44,103,000 is for the compensation components of the
7 2019-2021 collective bargaining agreement covering family child care
8 providers as provided in section 943 of this act.

9 (iii) \$28,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$1,359,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of Second
12 Substitute House Bill No. 1303 (child care/higher education) (~~or~~
13 ~~Engrossed Second Substitute House Bill No. 2158 (workforce education~~
14 ~~investment). If neither bill is enacted by June 30, 2019, the amounts~~
15 ~~provided in this subsection (d)(iii) shall lapse).~~

16 (iv) \$526,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$519,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Second
19 Substitute House Bill No. 1603 (economic assistance programs). (~~If~~
20 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
21 ~~this subsection (d)(iv) shall lapse.))~~

22 (v) \$1,901,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Substitute House
24 Bill No. 2456 (working connect. eligibility). If the bill is not
25 enacted by June 30, 2020, the amount provided in this subsection
26 shall lapse.

27 (vi) \$7,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$645,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Engrossed
30 Substitute House Bill No. 2455 (high school/child care). If the bill
31 is not enacted by June 30, 2020, the amounts provided in this
32 subsection shall lapse.

33 (vii) (~~(\$101,414,000)~~) \$133,354,000 is for subsidy rate increases
34 for child care center providers. Funding in this subsection is
35 sufficient to achieve the 55th percentile of market at a level 3
36 standard of quality in fiscal year 2020 and the 65th percentile of
37 market for both centers and licensed family homes at a level 2
38 standard of quality and providers of care for school aged children in
39 fiscal year 2021. The state and the representative for family child

1 care providers must enter into bargaining over the implementation of
2 subsidy rate increases, and apply those increases consistent with the
3 terms of this proviso and the agreement reached between the parties.

4 ((~~(vi)~~)) (viii) \$6,000,000 of the general fund—state
5 appropriation for fiscal year 2021 is provided solely for the
6 department to reduce working connections child care monthly
7 copayments for consumers with income that is less than two hundred
8 twenty percent of the federal poverty guidelines to twelve percent or
9 less of a consumer's countable income. Funding provided within this
10 subsection shall also be used to reduce the child care subsidy cliff
11 by expanding second tier eligibility for the program to consumers
12 with countable income below two hundred fifty percent of the federal
13 poverty level. The department shall report to the legislature no
14 later than June 1, 2020, regarding the estimated number of consumers
15 with income below two hundred twenty percent of the federal poverty
16 level whose copayments will be relieved; the estimated number of
17 consumers who will qualify for the expanded second tier eligibility
18 under this subsection; and the copayment amounts that consumers who
19 qualify for the expanded second tier eligibility under this
20 subsection will pay in order for the department to implement these
21 changes within the funding provided.

22 (ix) In order to not exceed the appropriated amount, the
23 department shall manage the program so that the average monthly
24 caseload does not exceed 33,000 households and the department shall
25 give prioritized access into the program according to the following
26 order:

27 (A) Families applying for or receiving temporary assistance for
28 needy families (TANF);

29 (B) TANF families curing sanction;

30 (C) Foster children;

31 (D) Families that include a child with special needs;

32 (E) Families in which a parent of a child in care is a minor who
33 is not living with a parent or guardian and who is a full-time
34 student in a high school that has a school-sponsored on-site child
35 care center;

36 (F) Families with a child residing with a biological parent or
37 guardian who have received child protective services, child welfare
38 services, or a family assessment response from the department in the
39 past six months, and have received a referral for child care as part
40 of the family's case management;

1 (G) Families that received subsidies within the last thirty days
2 and:
3 (I) Have reapplied for subsidies; and
4 (II) Have household income of two hundred percent of the federal
5 poverty level or below; and
6 (H) All other eligible families.
7 (~~(vii)~~) (x) The department, in collaboration with the
8 department of social and health services, must submit a follow-up
9 report by December 1, 2019, to the governor and the appropriate
10 fiscal and policy committees of the legislature on quality control
11 measures for the working connections child care program. The report
12 must include:
13 (A) An updated narrative of the procurement and implementation of
14 an improved time and attendance system, including an updated and
15 detailed accounting of the final costs of procurement and
16 implementation;
17 (B) An updated and comprehensive description of all processes,
18 including computer algorithms and additional rule development, that
19 the department and the department of social and health services have
20 implemented and that are planned to be implemented to avoid
21 overpayments. The updated report must include an itemized description
22 of the processes implemented or planned to be implemented to address
23 each of the following:
24 (I) Ensure the department's auditing efforts are informed by
25 regular and continuous alerts of the potential for overpayments;
26 (II) Avoid overpayments, including the billing of more regular
27 business days than are in a month, to the maximum extent possible and
28 expediently recover overpayments that have occurred;
29 (III) Withhold payment from providers when necessary to
30 incentivize receipt of the necessary documentation to complete an
31 audit;
32 (IV) Establish methods for reducing future payments or
33 establishing repayment plans in order to recover any overpayments;
34 (V) Sanction providers, including termination of eligibility, who
35 commit intentional program violations or fail to comply with program
36 requirements, including compliance with any established repayment
37 plans;
38 (VI) Consider pursuit of prosecution in cases with fraudulent
39 activity; and

1 (VII) Ensure two half-day rates totaling more than one hundred
2 percent of the daily rate are not paid to providers; and

3 (C) A description of the process by which fraud is identified and
4 how fraud investigations are prioritized and expedited.

5 (~~((viii))~~) (xi) Beginning July 1, 2019, and annually thereafter,
6 the department, in collaboration with the department of social and
7 health services, must report to the governor and the appropriate
8 fiscal and policy committees of the legislature on the status of
9 overpayments in the working connections child care program. The
10 report must include the following information for the previous fiscal
11 year:

12 (A) A summary of the number of overpayments that occurred;

13 (B) The reason for each overpayment;

14 (C) The total cost of overpayments;

15 (D) A comparison to overpayments that occurred in the past two
16 preceding fiscal years; and

17 (E) Any planned modifications to internal processes that will
18 take place in the coming fiscal year to further reduce the occurrence
19 of overpayments.

20 (e) Within available amounts, the department in consultation with
21 the office of financial management shall report enrollments and
22 active caseload for the working connections child care program to the
23 governor and the legislative fiscal committees and the legislative-
24 executive WorkFirst poverty reduction oversight task force on an
25 agreed upon schedule. The report shall also identify the number of
26 cases participating in both temporary assistance for needy families
27 and working connections child care. The department must also report
28 on the number of children served through contracted slots.

29 (f) \$1,560,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,560,000 of the general fund—state appropriation for
31 fiscal year 2021 and \$13,424,000 of the general fund—federal
32 appropriation are provided solely for the seasonal child care
33 program. If federal sequestration cuts are realized, cuts to the
34 seasonal child care program must be proportional to other federal
35 reductions made within the department.

36 (g) \$379,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$871,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department of children,
39 youth, and families to contract with a countywide nonprofit

1 organization with early childhood expertise in Pierce county for a
2 pilot project to prevent child abuse and neglect using nationally
3 recognized models. Of the amounts provided:

4 (i) \$323,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$333,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the nonprofit organization
7 to convene stakeholders to implement a countywide resource and
8 referral linkage system for families of children who are prenatal
9 through age five.

10 (ii) \$56,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$539,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the nonprofit organization
13 to offer a voluntary brief newborn home visiting program. The program
14 must meet the diverse needs of Pierce county residents and,
15 therefore, it must be flexible, culturally appropriate, and
16 culturally responsive. The department, in collaboration with the
17 nonprofit organization, must examine the feasibility of leveraging
18 federal and other fund sources, including federal Title IV-E and
19 medicaid funds, for home visiting provided through the pilot. The
20 department must report its findings to the governor and appropriate
21 legislative committees by December 1, 2019.

22 (h) ((~~\$4,674,000~~)) \$4,653,000 of the general fund—state
23 appropriation for fiscal year 2020, ((~~\$3,598,000~~)) \$3,587,000 of the
24 general fund—state appropriation for fiscal year 2021, and \$1,076,000
25 of the general fund—federal appropriation are provided solely for the
26 early childhood intervention prevention services (ECLIPSE) program.
27 The department shall contract for ECLIPSE services to provide
28 therapeutic child care and other specialized treatment services to
29 abused, neglected, at-risk, and/or drug-affected children. The
30 department shall ensure that contracted providers pursue receipt of
31 federal funding associated with the early support for infants and
32 toddlers program. Priority for services shall be given to children
33 referred from the department.

34 ((~~h~~)) (i) \$38,622,000 of the general fund—state appropriation
35 for fiscal year 2020, \$38,095,000 of the general fund—state
36 appropriation for fiscal year 2021 and \$33,908,000 of the general
37 fund—federal appropriation are provided solely to maintain the
38 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The
39 department shall place a ten percent administrative overhead cap on

1 any contract entered into with the University of Washington. In a bi-
2 annual report to the governor and the legislature, the department
3 shall report the total amount of funds spent on the quality rating
4 and improvements system and the total amount of funds spent on degree
5 incentives, scholarships, and tuition reimbursements. Of the amounts
6 provided in this subsection:

7 (i) \$1,728,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$1,728,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for reducing barriers for low-
10 income providers to participate in the early achievers program.

11 (ii) \$17,955,000 is for quality improvement awards, of which
12 \$1,650,000 is to provide a \$500 increase for awards for select
13 providers rated level three to five in accordance with the 2019-2021
14 collective bargaining agreement covering family child care providers
15 as set forth in section 943 of this act.

16 (iii) \$1,283,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$417,000 of the general fund—state appropriation
18 for fiscal year 2021 are provided solely for implementation of
19 Engrossed Second Substitute House Bill No. 1391 (early achievers
20 program). ~~((If the bill is not enacted by June 30, 2019, the amounts
21 provided in this subsection (h)(iii) shall lapse.~~

22 ~~((i))~~ (v) \$150,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$150,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for a contract with a
25 nonprofit entity experienced in the provision of promoting early
26 literacy for children through pediatric office visits.

27 ~~((j))~~ (k) \$4,000,000 of the education legacy trust account—
28 state appropriation is provided solely for early intervention
29 assessment and services.

30 ~~((k))~~ (l) Information technology projects or investments and
31 proposed projects or investments impacting time capture, payroll and
32 payment processes and systems, eligibility, case management and
33 authorization systems within the department are subject to technical
34 oversight by the office of the chief information officer.

35 ~~((l))~~ (m)(i)(A) The department is required to provide to the
36 education research and data center, housed at the office of financial
37 management, data on all state-funded early childhood programs. These
38 programs include the early support for infants and toddlers, early
39 childhood education and assistance program (ECEAP), and the working

1 connections and seasonal subsidized childcare programs including
2 license exempt facilities or family, friend, and neighbor care. The
3 data provided by the department to the education research data center
4 must include information on children who participate in these
5 programs, including their name and date of birth, and dates the child
6 received services at a particular facility.

7 (B) ECEAP early learning professionals must enter any new
8 qualifications into the department's professional development
9 registry starting in the 2015-16 school year, and every school year
10 thereafter. By October 2017, and every October thereafter, the
11 department must provide updated ECEAP early learning professional
12 data to the education research data center.

13 (C) The department must request federally funded head start
14 programs to voluntarily provide data to the department and the
15 education research data center that is equivalent to what is being
16 provided for state-funded programs.

17 (D) The education research and data center must provide an
18 updated report on early childhood program participation and K-12
19 outcomes to the house of representatives appropriations committee and
20 the senate ways and means committee using available data every March
21 for the previous school year.

22 (ii) The department, in consultation with the department of
23 social and health services, must withhold payment for services to
24 early childhood programs that do not report on the name, date of
25 birth, and the dates a child received services at a particular
26 facility.

27 (~~(m)~~) (n) The department shall work with state and local law
28 enforcement, federally recognized tribal governments, and tribal law
29 enforcement to develop a process for expediting fingerprinting and
30 data collection necessary to conduct background checks for tribal
31 early learning and child care providers.

32 (~~(n)~~) (o) \$5,157,000 of the general fund—state appropriation
33 for fiscal year 2020 and \$4,938,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for components
35 of the 2019-2021 collective bargaining agreement covering family
36 child care providers as set forth in section 943 of this act. Of the
37 amounts provided in this subsection:

38 (i) \$1,302,000 is for the family child care provider 501(c)(3)
39 organization for board-approved training;

1 (ii) \$230,000 is for increasing training reimbursement up to \$250
2 per person;

3 (iii) \$115,000 is for training on the electronic child care time
4 and attendance system;

5 (iv) \$3,000,000 is to maintain the career development fund;

6 (v) \$5,223,000 is for up to five days of substitute coverage per
7 provider per year through the state-administered substitute pool.

8 (vi) \$226,000 is to provide an increase to monthly health care
9 premiums.

10 (~~(p)~~) (p) \$219,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$219,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for implementation of
13 chapter 236, Laws of 2017 (SHB 1445) (dual language in early learning
14 & K-12).

15 (~~(q)~~) (q) \$100,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$100,000 of the general fund—state appropriation
17 for fiscal year 2021 are provided solely for implementation of
18 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

19 (~~(r)~~) (r) \$317,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$317,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely to continue a four year
22 pilot for implementation of chapter 162, Laws of 2017 (SSB 5357)
23 (outdoor early learning programs).

24 (~~(s)~~) (s) Within existing resources, the department shall
25 implement Substitute Senate Bill No. 5089 (early learning access).

26 (~~(t)~~) (t) \$250,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$250,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for additional facilitated
29 play groups offered statewide to family, friend, and neighbor child
30 care providers.

31 (~~(u)~~) (u)(i) The department of children, youth, and families,
32 in consultation with the office of the superintendent of public
33 instruction, the office of financial management, and the caseload
34 forecast council must develop a proposal to transfer the annual
35 allocations appropriated in the omnibus appropriations act for early
36 intervention services for children with disabilities from birth
37 through two years of age, from the superintendent of public
38 instruction to the department of children, youth, and families
39 beginning July 1, 2020. The department must submit a model detailing

1 how allocations for this program will be determined and identifying
2 the necessary statutory changes to the office of financial management
3 and the fiscal committees of the legislature no later than September
4 1, 2019.

5 (ii) Beginning July 1, 2019, there shall be an administrative
6 limit of five percent on all state funds allocated to school
7 districts for early intervention services for children with
8 disabilities from birth through two years of age.

9 ~~((u))~~ (v) \$750,000 of the general fund—state appropriation for
10 fiscal year 2020 is provided solely for the expanded learning
11 opportunity quality initiative pursuant to RCW 43.216.085(3)(d). No
12 later than December 1, 2020, the department shall submit a report to
13 the governor and the appropriate committees of the legislature
14 regarding the outcomes of this pilot program and recommendations for
15 future implementation that includes phasing-out the need for ongoing
16 state support.

17 ~~((v))~~ (w) \$3,779,000 of the home visiting services—state
18 appropriation and \$3,779,000 of the home visiting services—federal
19 appropriation are provided solely for the department to contract for
20 additional home visiting slots. To maximize the use of available
21 federal funding, to the greatest extent possible, the department
22 shall use these additional slots to serve families where one or more
23 children are candidates for foster care. The federal amount in this
24 subsection is contingent on the services and children being eligible
25 under the federal family first prevention services act, P.L. 115-123.
26 The department may not allocate the federal funds to contractors
27 unless the federal funding requirements are met.

28 ~~((w))~~ (x) \$9,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$9,000 of the general fund—state appropriation
30 for fiscal year 2021 are provided solely for implementation of Second
31 Substitute House Bill No. 1344 (child care access work group). ~~((If~~
32 ~~the bill is not enacted by June 30, 2019, the amount provided in this~~
33 ~~subsection shall lapse.~~

34 ~~(x))~~ (y) \$773,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$773,000 of the general fund—state appropriation
36 for fiscal year 2021 are provided solely for implementation of Second
37 Substitute Senate Bill No. 5903 (children's mental health). ~~((If~~
38 ~~the bill is not enacted by June 30, 2019, the amounts provided in this~~
39 ~~subsection shall lapse.))~~

1 (z) \$231,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$144,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department of children,
4 youth, and families to collaborate with the office of the
5 superintendent of public instruction to complete a report with
6 options and recommendations for administrative efficiencies and long-
7 term strategies that align and integrate high-quality early learning
8 programs administered by both agencies. The report shall address
9 capital needs, data collection and data sharing, licensing changes,
10 quality standards, options for community-based and school-based
11 settings, fiscal modeling, and any statutory changes needed to
12 achieve administrative efficiencies. The report is due to the
13 governor and the appropriate legislative committees by September 1,
14 2020.

15 (aa) \$95,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the department to contract with the
17 Walla Walla school district to repurpose an elementary school into an
18 early learning center to serve as a regional prekindergarten
19 facility. The early learning center must provide birth to five
20 services such as parent education and supports, child care, and early
21 learning programs.

22 (bb) \$3,523,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the department to provide
24 one-time scholarships for licensed family homes, child care center
25 providers, and interested early learning providers to meet licensing
26 requirements or meet ECEAP staff qualifications. Scholarships must
27 support early childhood education associate degrees offered at state
28 community and technical colleges or the early childhood education
29 stackable certificates. The department shall administer the
30 scholarship program and leverage the infrastructure established with
31 early achievers grants.

32 (cc) \$246,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the department to develop and
34 administer the early learning dual language grant program.

35 (i) The program shall consist of two competitive grant processes:
36 One for child care providers and one for early childhood education
37 and assistance program contractors. The department shall identify
38 criteria for awarding the grants, evaluate applicants, and award

1 grant funds. Beginning September 1, 2020, the department must award
2 up to:

3 (A) Five two-year grants to eligible child care providers
4 interested in establishing or converting to a dual language program;
5 and

6 (B) Five two-year grants to early childhood education and
7 assistance program contractors to support new early childhood
8 education and assistance program dual language classrooms. At least
9 two of the five grants must be awarded to tribal early childhood
10 education and assistance program contractors.

11 (ii) It is the intent of the legislature that the department
12 shall award grants in every even-numbered year, and that grant awards
13 must be limited to one award per contractor or provider per biennium.

14 (dd) \$500,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for implementation of Substitute House
16 Bill No. 2556 (early learning provider regs). If the bill is not
17 enacted by June 30, 2020, the amount provided in this subsection
18 shall lapse.

19 (ee) \$250,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for implementation of House Bill No.
21 2619 (early learning access). If the bill is not enacted by June 30,
22 2020, the amount provided in this subsection shall lapse.

23 (ff) \$91,991,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for payments to providers for the
25 early support for infants and toddlers program to implement
26 Substitute House Bill No. 2787 (infants and toddlers program).
27 Beginning September 1, 2020, funding for this purpose is transferred
28 from the office of the superintendent of public instruction. Funding
29 and eligibility are associated with the 0-2 special education
30 caseload prepared by the caseload forecast council.

31 ((+4)) (5) PROGRAM SUPPORT

32	General Fund—State Appropriation (FY 2020)	(\$75,435,000)
33		\$118,341,000
34	General Fund—State Appropriation (FY 2021)	(\$76,908,000)
35		\$119,408,000
36	General Fund—Federal Appropriation.	(\$55,824,000)
37		\$162,520,000
38	General Fund—Private/Local Appropriation.	\$195,000
39	Education Legacy Trust Account—State Appropriation.	\$180,000

1	<u>Home Visiting Services Account—State Appropriation.</u>	<u>\$472,000</u>
2	<u>Home Visiting Services Account—Federal Appropriation.</u>	<u>\$354,000</u>
3	Pension Funding Stabilization Account—State	
4	Appropriation.	((\$14,000))
5		<u>\$2,990,000</u>
6	TOTAL APPROPRIATION.	((\$208,181,000))
7		<u>\$404,460,000</u>

8 The appropriations in this subsection are subject to the
9 following conditions and limitations:

10 (a) The health care authority, the health benefit exchange, the
11 department of social and health services, the department of health,
12 and the department of children, youth, and families shall work
13 together within existing resources to establish the health and human
14 services enterprise coalition (the coalition). The coalition, led by
15 the health care authority, must be a multi-organization collaborative
16 that provides strategic direction and federal funding guidance for
17 projects that have cross-organizational or enterprise impact,
18 including information technology projects that affect organizations
19 within the coalition. By October 31, 2019, the coalition must submit
20 a report to the governor and the legislature that describes the
21 coalition's plan for projects affecting the coalition organizations.
22 The report must include any information technology projects impacting
23 coalition organizations and, in collaboration with the office of the
24 chief information officer, provide: (i) The status of any information
25 technology projects currently being developed or implemented that
26 affect the coalition; (ii) funding needs of these current and future
27 information technology projects; and (iii) next steps for the
28 coalition's information technology projects. The office of the chief
29 information officer shall maintain a statewide perspective when
30 collaborating with the coalition to ensure that the development of
31 projects identified in this report are planned for in a manner that
32 ensures the efficient use of state resources and maximizes federal
33 financial participation. The work of the coalition is subject to the
34 conditions, limitations, and review provided in (~~section 719 of this~~
35 ~~act~~) section 701 of this act.

36 (b) \$300,000 of the general fund—state appropriation for fiscal
37 year 2020 and (~~\$300,000~~) \$400,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for a
39 Washington state mentoring organization to continue its public-

1 private partnerships providing technical assistance and training to
2 mentoring programs that serve at-risk youth.

3 (c) \$5,000 of the general fund—state appropriation for fiscal
4 year 2020, \$5,000 of the general fund—state appropriation for fiscal
5 year 2021, and \$16,000 of the general fund—federal appropriation are
6 provided solely for the implementation of an agreement reached
7 between the governor and the Washington federation of state employees
8 for the language access providers under the provisions of chapter
9 41.56 RCW for the 2019-2021 fiscal biennium.

10 (d) \$63,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$7,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
14 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
15 ~~in this subsection shall lapse.~~)

16 (e) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for a full-time employee to
19 coordinate policies and programs to support pregnant and parenting
20 individuals receiving chemical dependency or substance use disorder
21 treatment.

22 (f) (i) All agreements and contracts with vendors must include a
23 provision to require that each vendor agrees to equality among its
24 workers by ensuring similarly employed individuals are compensated as
25 equals as follows:

26 (A) Employees are similarly employed if the individuals work for
27 the same employer, the performance of the job requires comparable
28 skill, effort, and responsibility, and the jobs are performed under
29 similar working conditions. Job titles alone are not determinative of
30 whether employees are similarly employed;

31 (B) Vendors may allow differentials in compensation for its
32 workers based in good faith on any of the following:

33 (I) A seniority system; a merit system; a system that measures
34 earnings by quantity or quality of production; a bona fide job-
35 related factor or factors; or a bona fide regional difference in
36 compensation levels.

37 (II) A bona fide job-related factor or factors may include, but
38 not be limited to, education, training, or experience, that is:

1 Consistent with business necessity; not based on or derived from a
2 gender-based differential; and accounts for the entire differential.

3 (III) A bona fide regional difference in compensation level must
4 be: Consistent with business necessity; not based on or derived from
5 a gender-based differential; and account for the entire differential.

6 (ii) The provision must allow for the termination of the contract
7 if the department or department of enterprise services determines
8 that the vendor is not in compliance with this agreement or contract
9 term.

10 (iii) The department must implement this provision with any new
11 contract and at the time of renewal of any existing contract.

12 (g) The department must submit an agency budget request for the
13 2020 supplemental budget that identifies the amount of administrative
14 funding to be transferred from appropriations in subsections (~~(1),~~
15 ~~(2), and (3)~~) (2), (3), and (4) of this section to this subsection
16 (~~(4) of this section~~) (5).

17 (h) \$83,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the office to participate in the
19 work group established in section 922 of this act to create a family
20 engagement framework for early learning through high school. At a
21 minimum, the work group must review family engagement policies and
22 practices in Washington and in other states, with a focus on
23 identifying best practices that can be adopted throughout Washington.

24 (i) \$175,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the department to create a plan to
26 merge servers and build infrastructure to connect the child welfare,
27 early learning, and juvenile rehabilitation programs on a single
28 network. The implementation plan must be completed and provided to
29 the legislature by January 1, 2021.

30 (j) The department shall use funding provided in the information
31 technology pool to develop and implement the following, subject to
32 the conditions, limitations, and review provided in section 701 of
33 this act:

34 (i) A web-based reporting portal accessible to mandated reporters
35 for reporting child abuse and neglect as required by RCW 26.44.030;
36 and

37 (ii) A call-back option for callers placed on hold to provide a
38 phone number for the department to return a call to complete the
39 report of child abuse and neglect.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2019 c 415 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2020)	((\$544,000))
	<u>\$605,000</u>
General Fund—State Appropriation (FY 2021)	((\$570,000))
	<u>\$668,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	((\$1,138,000))
	<u>\$1,158,000</u>
Pension Funding Stabilization Account—State Appropriation	\$46,000
TOTAL APPROPRIATION	((\$2,330,000))
	<u>\$2,509,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

Sec. 302. 2019 c 415 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2020)	((\$30,725,000))
	<u>\$30,696,000</u>
General Fund—State Appropriation (FY 2021)	((\$29,342,000))
	<u>\$31,396,000</u>

1	General Fund—Federal Appropriation.	((\$110,053,000))
2		<u>\$110,069,000</u>
3	General Fund—Private/Local Appropriation.	((\$23,406,000))
4		<u>\$27,066,000</u>
5	Reclamation Account—State Appropriation.	((\$4,906,000))
6		<u>\$4,919,000</u>
7	Flood Control Assistance Account—State Appropriation.	((\$4,174,000))
8		<u>\$4,184,000</u>
9	State Emergency Water Projects Revolving Account—State	
10	Appropriation.	\$40,000
11	Waste Reduction, Recycling, and Litter Control	
12	Account—State Appropriation.	((\$24,951,000))
13		<u>\$26,052,000</u>
14	State Drought Preparedness Account—State Appropriation.	\$204,000
15	State and Local Improvements Revolving Account—Water	
16	Supply Facilities—State Appropriation.	\$183,000
17	Aquatic Algae Control Account—State Appropriation.	\$528,000
18	Water Rights Tracking System Account—State Appropriation.	\$48,000
19	Site Closure Account—State Appropriation.	\$582,000
20	Wood Stove Education and Enforcement Account—State	
21	Appropriation.	\$577,000
22	Worker and Community Right to Know Fund—State	
23	Appropriation.	((\$1,995,000))
24		<u>\$1,996,000</u>
25	Water Rights Processing Account—State Appropriation.	\$39,000
26	Model Toxics Control Operating Account—State	
27	Appropriation.	((\$237,148,000))
28		<u>\$257,389,000</u>
29	Model Toxics Control Operating Account—Local	
30	Appropriation.	\$499,000
31	Water Quality Permit Account—State Appropriation.	((\$47,872,000))
32		<u>\$48,068,000</u>
33	Underground Storage Tank Account—State Appropriation.	((\$3,963,000))
34		<u>\$3,976,000</u>
35	Biosolids Permit Account—State Appropriation.	((\$2,703,000))
36		<u>\$2,709,000</u>
37	Hazardous Waste Assistance Account—State Appropriation	((\$7,150,000))
38		<u>\$7,170,000</u>
39	Radioactive Mixed Waste Account—State Appropriation.	((\$19,626,000))

1		<u>\$21,239,000</u>
2	Air Pollution Control Account—State Appropriation. . .	((\$4,452,000))
3		<u>\$4,463,000</u>
4	Oil Spill Prevention Account—State Appropriation. . .	((\$11,351,000))
5		<u>\$9,179,000</u>
6	Air Operating Permit Account—State Appropriation. . .	((\$4,679,000))
7		<u>\$4,692,000</u>
8	Freshwater Aquatic Weeds Account—State Appropriation. . .	\$1,497,000
9	Oil Spill Response Account—State Appropriation. . . .	((\$7,076,000))
10		<u>\$8,576,000</u>
11	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$465,000
12	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$464,000
13	Pension Funding Stabilization Account—State	
14	Appropriation.	\$2,920,000
15	Water Pollution Control Revolving Administration	
16	Account—State Appropriation.	((\$3,858,000))
17		<u>\$4,220,000</u>
18	Paint Product Stewardship Account—State Appropriation. . . .	\$182,000
19	TOTAL APPROPRIATION.	((\$587,658,000))
20		<u>\$616,287,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$170,000 of the oil spill prevention account—state
24 appropriation is provided solely for a contract with the University
25 of Washington's sea grant program to continue an educational program
26 targeted to small spills from commercial fishing vessels, ferries,
27 cruise ships, ports, and marinas.

28 (2) \$102,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$102,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Executive
31 Order No. 12-07, Washington's response to ocean acidification.

32 (3) \$726,000 of the general fund—state appropriation for fiscal
33 year 2020, ((~~\$1,432,000~~)) \$1,742,000 of the general fund—state
34 appropriation for fiscal year 2021, and \$1,600,000 of the flood
35 control assistance account—state appropriation are provided solely
36 for the continued implementation of the streamflow restoration
37 program provided in chapter 90.94 RCW. Funding must be used to
38 develop watershed plans, oversee consultants, adopt rules, and

1 develop or oversee capital grant-funded projects that will improve
2 instream flows statewide.

3 (4) \$1,259,000 of the model toxics control operating account—
4 state appropriation is provided solely for the increased costs for
5 Washington conservation corp member living allowances, vehicles used
6 to transport crews to worksites, and costs unsupported by static
7 federal AmeriCorps grant reimbursement.

8 (5) \$3,482,000 of the model toxics control operating account—
9 state appropriation is provided solely for the department to
10 implement recommendations that come from chemical action plans (CAP),
11 such as the interim recommendations addressing PFAS (per- and
12 polyfluorinated alkyl substances) contamination in drinking water and
13 sources of that contamination, to monitor results, and to develop new
14 CAPs.

15 (6) \$592,000 of the reclamation account—state appropriation is
16 provided solely for the department to assess and explore
17 opportunities to resolve water rights uncertainties and disputes
18 through adjudications in selected basins where tribal senior water
19 rights, unquantified claims, and similar uncertainties about the
20 seniority, quantity, and validity of water rights exist.

21 (7) \$2,147,000 of the waste reduction, recycling, and litter
22 control account—state appropriation is provided solely for the
23 department to address litter prevention and recycling programs, and
24 in response to new China-imposed restrictions on the import of
25 recyclable materials. Activities funded from this increased
26 appropriation include litter pickup by ecology youth crews, local
27 governments, and other state agencies, and litter prevention public
28 education campaigns.

29 (8) \$120,000 of the general fund—state appropriation for fiscal
30 year 2020 and (~~(\$67,000)~~) \$569,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for the
32 implementation of Engrossed Second Substitute Senate Bill No. 5116
33 (clean energy). (~~(If the bill is not enacted by June 30, 2019, the~~
34 ~~amounts provided in this subsection shall lapse.)~~)

35 (9) (~~(\$807,000)~~) \$1,286,000 of the model toxics control operating
36 account—state appropriation is provided solely for the implementation
37 of Substitute Senate Bill No. 5135 (toxic pollution). (~~(If the bill~~
38 ~~is not enacted by June 30, 2019, the amounts provided in this~~
39 ~~subsection shall lapse.~~)

1 ~~(11))~~ (10) \$392,000 of the waste reduction, recycling, and
2 litter control account—state appropriation is provided solely for the
3 implementation of Engrossed Second Substitute Senate Bill No. 5397
4 (plastic packaging). ~~((If the bill is not enacted by June 30, 2019,~~
5 ~~the amounts provided in this subsection shall lapse.~~

6 ~~(12))~~ (11) \$1,450,000 of the waste reduction, recycling, and
7 litter control account—state appropriation is provided solely for the
8 implementation of Engrossed Second Substitute House Bill No. 1543
9 (concerning sustainable recycling). ~~((If the bill is not enacted by~~
10 ~~June 30, 2019, the amount provided in this subsection shall lapse.~~

11 ~~(13))~~ (12) \$342,000 of the air pollution control account—state
12 appropriation and \$619,000 of the model toxics control operating
13 account—state appropriation are provided solely for the
14 implementation of Engrossed Second Substitute House Bill No. 1112
15 (hydrofluorocarbons emissions). ~~((If the bill is not enacted by June~~
16 ~~30, 2019, the amounts provided in this subsection shall lapse.~~

17 ~~(14))~~ (13) \$1,374,000 of the model toxics control operating
18 account—state appropriation is provided solely for the implementation
19 of Engrossed Substitute House Bill No. 1578 (oil transportation
20 safety). ~~((If the bill is not enacted by June 30, 2019, the amount~~
21 ~~provided in this subsection shall lapse.~~

22 ~~(15))~~ (14) \$264,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$250,000 of the general fund—state appropriation
24 for fiscal year 2021 are provided solely for the department to
25 contract with the Walla Walla watershed management partnership board
26 of directors to develop a thirty-year integrated water resource
27 management strategic plan and to provide partnership staffing,
28 reporting, and operating budget costs associated with new activities
29 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
30 watershed pilot). ~~((If the bill is not enacted by June 30, 2019, the~~
31 ~~amounts provided in this subsection shall lapse.~~

32 ~~(16))~~ (15) \$455,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$455,000 of the general fund—state appropriation
34 for fiscal year 2021 are provided solely for the department to grant
35 to the northwest straits commission to distribute equally among the
36 seven Puget Sound marine resource committees.

37 ~~((17))~~ (16) \$290,000 of the general fund—state appropriation
38 for fiscal year 2020 and \$290,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for rule

1 making to change standards to allow for a higher volume of water to
2 be spilled over Columbia river and Snake river dams to increase total
3 dissolved gas for the benefit of Chinook salmon and other salmonids.

4 ~~((+18))~~ (17) \$118,000 of the general fund—state appropriation
5 for fiscal year 2020 and \$118,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the agency
7 to convene a stakeholder work group to identify actions to decrease
8 loading of priority pharmaceuticals into Puget Sound, contract for
9 technical experts to provide literature review, conduct an analysis
10 and determine best practices for addressing pharmaceutical
11 discharges, and carry out laboratory testing and analysis.

12 ~~((+19))~~ (18) \$319,000 of the general fund—state appropriation
13 for fiscal year 2020 and \$319,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the
15 department to increase coordination in reviewing shoreline armoring
16 proposals to better protect forage fish.

17 ~~((+20))~~ (19) \$247,000 of the general fund—state appropriation
18 for fiscal year 2020 and \$435,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for monitoring
20 nutrient cycling and ocean acidification parameters at twenty marine
21 stations in Puget Sound and Hood canal.

22 ~~((+21))~~ (20) \$250,000 of the flood control assistance account—
23 state appropriation is provided solely for the Washington
24 conservation corps to carry out emergency activities to respond to
25 flooding by repairing levees, preventing or mitigating an impending
26 flood hazard, or filling and stacking sandbags. This appropriation is
27 also for grants to local governments for emergency response needs,
28 including the removal of structures and repair of small-scale levees
29 and tidegates.

30 ~~((+22))~~ (21) \$500,000 of the model toxics control operating
31 account—~~((+local))~~ state appropriation is provided solely for the
32 Spokane river regional toxics task force to address elevated levels
33 of polychlorinated biphenyls in the Spokane river.

34 ~~((+23))~~ (22) \$244,000 of the model toxics control operating—
35 state appropriation is provided solely for the implementation of
36 Engrossed Substitute Senate Bill No. 5579 (crude oil volatility/
37 rail). ~~((If the bill is not enacted by June 30, 2019, the amount
38 provided in this subsection shall lapse.~~

1 ~~(24))~~ (23) \$432,000 of the model toxics control operating—state
2 appropriation is provided solely for the implementation of Substitute
3 House Bill No. 1290 (voluntary cleanups/has waste). ~~((If the bill is
4 not enacted by June 30, 2019, the amount provided in this subsection
5 shall lapse.~~

6 ~~(25) \$10,000,000))~~ (24) \$17,000,000 of the model toxics control
7 operating account—state appropriation is provided solely for the
8 department to provide grants to local governments for the purpose of
9 supporting local solid waste and financial assistance programs.

10 ~~((26))~~ (25) \$100,000 of the oil spill prevention account—state
11 appropriation is provided solely for the department to produce a
12 synopsis of current maritime vessel activity, navigation lanes, and
13 anchorages in the northern Puget Sound and the strait of Juan de
14 Fuca, including vessel transit in Canadian portions of transboundary
15 waters. Consistent with RCW 43.372.030, the synopsis must compile key
16 findings and baseline information on the spatial and temporal
17 distribution of and intensity of current maritime vessel activity.
18 The department may collect new information on vessel activity,
19 including information on commercial and recreational fishing, where
20 relevant to the synopsis. In producing the synopsis, the department
21 must invite the participation of Canadian agencies and first nations,
22 and must coordinate with federal agencies, other state agencies,
23 federally recognized Indian tribes, commercial and recreational
24 vessel operators and organizations representing such operators, and
25 other stakeholders. The department must provide a draft of the
26 synopsis to the appropriate committees of the legislature by June 30,
27 2021.

28 ~~((27))~~ (26) \$500,000 of the waste reduction, recycling, and
29 litter control account—state appropriation is provided solely for the
30 implementation of Engrossed Second Substitute House Bill No. 1114
31 (food waste reduction). ~~((If the bill is not enacted by June 30,
32 2019, the amount provided in this subsection shall lapse.~~

33 ~~(28))~~ (27) \$465,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2020 and \$464,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2021 are
36 provided solely for the implementation of House Bill No. 2052
37 (marijuana product testing). ~~((If the bill is not enacted by June 30,
38 2019, the amounts provided in this subsection shall lapse.~~

1 ~~(29))~~ (28) \$182,000 of the paint product stewardship account—
2 state appropriation is provided solely for the implementation of
3 Substitute House Bill No. 1652 (paint stewardship). ~~((If the bill is
4 not enacted by June 30, 2019, the amount provided in this subsection
5 shall lapse.))~~

6 (29) \$535,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the department to develop a Puget
8 Sound nutrients general permit for wastewater treatment plants in
9 Puget Sound to reduce nutrients in wastewater discharges to Puget
10 Sound.

11 (30) \$31,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$61,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to San Juan county for a study
14 to build on the existing knowledge of the islands' water resources to
15 gain a current understanding of the state of groundwater in the
16 county, including hydrologic data evaluation, completing recharge
17 estimates, and updating the water balance.

18 (31) \$150,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the department to offer a grant to
20 Clark county for the purpose of designing the process for developing
21 a long-term plan to restore and maintain the health of Vancouver
22 lake, a category 5 303(d) status impaired body of water, as well as
23 designing an institutional structure to take responsibility for the
24 plan's implementation in a financially sustainable manner. The plan
25 will build on existing work completed by the county, state agencies,
26 and nonprofit organizations. The department will support the work of
27 the county to include involvement by property owners around the lake
28 and within the watersheds that drain to the lake, the department of
29 natural resources, the department of fish and wildlife, other state
30 agencies and local governments with proprietary or regulatory
31 jurisdiction, tribes, and nonprofit organizations advocating for the
32 lake's health. The design should address timelines for plan
33 development, roles and responsibilities of governmental and nonprofit
34 entities, potential funding sources and options for plan
35 implementation, including formation of a potential lake management
36 district under chapter 36.61 RCW, and the management objectives to be
37 included in the plan.

38 (32) \$150,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to support the Pierce

1 county health department and the friends of Spanaway lake to treat
2 and clean up elevated phosphorus and algae levels in Spanaway lake.

3 (33) \$80,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department to work with the
5 Guemes island planning advisory committee to follow on to a United
6 States geologic survey study of the island's aquifer recharge areas,
7 quantify an updated water budget, and provide an accurate water-level
8 analysis and water-table map of the two aquifers on the island.

9 (34) \$75,000 of the waste reduction, recycling, and litter
10 control account—state appropriation is provided solely for the
11 department and the recycling development center, created in RCW
12 70.370.030, to provide financial and technical assistance to women
13 and minority-owned businesses and small businesses which manufacture
14 or process single-use plastic packaging products in order to help
15 transform these businesses to processors and producers of sustainable
16 packaging.

17 (35) \$283,000 of the waste reduction, recycling, and litter
18 control account—state appropriation is provided solely for the
19 implementation of Engrossed Substitute Senate Bill No. 5323 (plastic
20 bags), including the education and outreach activities required under
21 section 5, chapter . . ., Laws of 2020 (ESSB 5323). If the bill is
22 not enacted by June 30, 2020, the amount provided in this subsection
23 shall lapse.

24 (36) \$149,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the implementation of Senate Bill
26 No. 5811 (clean car standards & prog.). If the bill is not enacted by
27 June 30, 2020, the amount provided in this subsection shall lapse.

28 (37)(a) The appropriations in this section include sufficient
29 funding for the department to convene a work group of affected
30 entities to study the design and use of the state water trust, water
31 banking, and water transfers, and present its findings, including a
32 summary of discussions and any recommendations on policy
33 improvements, to the appropriate committees of the house of
34 representatives and the senate. The department of ecology shall
35 invite representatives to serve on the work group from organizations
36 including, but not limited to:

37 (i) Federally recognized Indian tribes;

38 (ii) Local governments including cities, counties, and special
39 purpose districts;

1 (iii) Environmental advocacy organizations;
2 (iv) The farming industry in Washington;
3 (v) Business interests; and
4 (vi) Entities that have been directly involved with the
5 establishment of water banks.

6 (b) In addition to an invitation to participate in the work
7 group, the department shall also consult with affected federally
8 recognized tribal governments upon request.

9 (c) By December 1, 2020, the department of ecology must present
10 its findings, including a summary of discussions and any
11 recommendations on policy improvements, to the appropriate committees
12 of the house of representatives and the senate and to the governor's
13 office.

14 (38) \$750,000 of the model toxics control operating account—state
15 appropriation is provided solely for the department to provide
16 funding to local governments to help address stormwater permit
17 requirements and provide assistance to small businesses, as well as
18 local source control monitoring to address toxic hotspots that impact
19 Puget Sound.

20 (39) \$748,000 of the model toxics control operating account—state
21 appropriation is provided solely for the department to add continuous
22 freshwater monitoring at the mouth of the seven largest rivers
23 discharging into Puget Sound.

24 (40) \$2,339,000 of the model toxics control operating account—
25 state appropriation is provided solely for the department to use its
26 authority under chapter 43.21C RCW to strengthen and standardize the
27 consideration of climate change risks, vulnerability, and greenhouse
28 gas emissions in environmental assessments for major projects with
29 significant environmental impacts. To provide clarity for the public,
30 governmental agencies and project proponents, the work conducted
31 under this subsection must be uniform and apply to all branches of
32 government, including state agencies, public and municipal
33 corporations, and counties. It is the intent of the legislature that
34 the department should carefully consider any potential overlap with
35 other policies to reduce or regulate greenhouse gas emissions from
36 major projects with significant environmental impacts, in order to
37 avoid duplicative obligations.

38 (41) \$654,000 of the model toxics control operating account—state
39 appropriation is provided solely for additional staff to process

1 clean water act certifications in the event that a sixty-day
2 processing requirement is implemented for all United States army
3 corps of engineers permitted projects in Washington. If such a
4 requirement is not imposed, the amount provided in this subsection
5 shall lapse.

6 (42) \$70,000 of the model toxics control operating account—state
7 appropriation is provided solely for the implementation of Engrossed
8 Substitute House Bill No. 2722 (minimum recycled content). If the
9 bill is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse.

11 **Sec. 303.** 2019 c 415 s 303 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE PARKS AND RECREATION COMMISSION**

14	General Fund—State Appropriation (FY 2020)	. . . . .	((\$16,013,000))
15			<u>\$16,270,000</u>
16	General Fund—State Appropriation (FY 2021)	. . . . .	((\$16,501,000))
17			<u>\$20,906,000</u>
18	General Fund—Federal Appropriation	. . . . .	((\$7,079,000))
19			<u>\$7,080,000</u>
20	Winter Recreation Program Account—State Appropriation	. . .	\$3,310,000
21	ORV and Nonhighway Vehicle Account—State Appropriation	. . .	\$403,000
22	Snowmobile Account—State Appropriation	. . . . .	\$5,657,000
23	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$367,000
24	Parks Renewal and Stewardship Account—State		
25	Appropriation	. . . . .	((\$125,438,000))
26			<u>\$126,881,000</u>
27	Parks Renewal and Stewardship Account—Private/Local		
28	Appropriation	. . . . .	\$420,000
29	Pension Funding Stabilization Account—State		
30	Appropriation	. . . . .	\$1,496,000
31	TOTAL APPROPRIATION.	. . . . .	((\$176,684,000))
32			<u>\$182,790,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$129,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$129,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a grant for the operation of
38 the Northwest weather and avalanche center.

1 (2) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the commission to pay
4 assessments charged by local improvement districts.

5 (3) \$75,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$75,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the implementation of Senate
8 Bill No. 5918 (whale watching guidelines). ~~((If the bill is not
9 enacted by June 30, 2019, the amounts provided in this subsection
10 shall lapse.))~~

11 (4) \$916,000 of the general fund—state appropriation for fiscal
12 year 2020, \$915,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
14 account—state appropriation are provided solely for the commission to
15 replace major equipment with an emphasis on fire response equipment
16 and law enforcement vehicles that have over fifteen years of useful
17 life.

18 (5) \$252,000 of the general fund—state appropriation for fiscal
19 year 2020, \$216,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$322,000 of the parks renewal and stewardship
21 account—state appropriation are provided solely for operating budget
22 impacts from capital budget projects funded in the 2017-2019 fiscal
23 biennium.

24 (6) \$154,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$146,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for hiring new park rangers and
27 park aides.

28 (7) \$3,750,000 of the general fund—state appropriation for fiscal
29 year 2020, \$3,750,000 of the general fund—state appropriation for
30 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
31 account—state appropriation are provided solely for maintaining
32 current service levels for core functions such as customer service,
33 facility maintenance, and law enforcement.

34 (8) \$382,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$567,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the commission to conduct
37 forest health treatments on 500 acres of forestland each year, add
38 stewardship staff capacity in the northwest region, and conduct
39 vegetation surveys to identify rare and sensitive plants. One-time

1 funding is also provided to replace a fire truck in the eastern
2 region.

3 (9) \$750,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$750,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the commission to hire
6 construction and maintenance staff to address the backlog of
7 preventive maintenance at state parks.

8 (10) \$428,000 of the parks renewal and stewardship account—state
9 appropriation is provided solely for increased technology costs
10 associated with providing field staff with access to the state
11 government network, providing law enforcement personnel remote access
12 to law enforcement records, and providing public wi-fi services at
13 dry falls, pacific beach, and potholes state parks.

14 (11) \$204,000 of the parks renewal and stewardship account—state
15 appropriation is provided solely for maintaining the state parks'
16 central reservation system, the law enforcement records management
17 system, and discover pass automated pay stations.

18 (12) \$1,100,000 of the general fund—state appropriation for
19 fiscal year 2021 is provided solely for the commission to carry out
20 operation and maintenance of the state parks system.

21 (13) \$35,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the commission to supply each public
23 library in the state with two Discover passes, to be made available
24 to the public to check out through the library system, as described
25 in Substitute Senate Bill No. 6670 (discover pass/libraries).

26 (14) \$60,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$65,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the commission to
29 collaborate with the city of Issaquah to prepare an environmental
30 impact statement at Lake Sammamish state park to identify impacts of
31 the next phase of park development and assist with obtaining
32 regulatory permits.

33 (15) \$120,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the implementation of House Bill No.
35 2587 (scenic bikeway). If the bill is not enacted by June 30, 2020,
36 the amount provided in this subsection shall lapse.

37 **Sec. 304.** 2019 c 415 s 304 (uncodified) is amended to read as
38 follows:

1 **FOR THE RECREATION AND CONSERVATION OFFICE**

2	General Fund—State Appropriation (FY 2020)	((\$1,193,000))
3		<u>\$1,168,000</u>
4	General Fund—State Appropriation (FY 2021)	((\$1,166,000))
5		<u>\$2,003,000</u>
6	General Fund—Federal Appropriation	((\$3,779,000))
7		<u>\$3,778,000</u>
8	General Fund—Private/Local Appropriation	\$24,000
9	Aquatic Lands Enhancement Account—State Appropriation	\$333,000
10	Firearms Range Account—State Appropriation	\$37,000
11	Recreation Resources Account—State Appropriation	((\$4,143,000))
12		<u>\$4,071,000</u>
13	NOVA Program Account—State Appropriation	\$1,107,000
14	Pension Funding Stabilization Account—State Appropriation . .	\$80,000
15	TOTAL APPROPRIATION	((\$11,862,000))
16		<u>\$12,601,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$109,000 of the aquatic lands enhancement account—state
20 appropriation is provided solely to the recreation and conservation
21 funding board for administration of the aquatics lands enhancement
22 account grant program as described in RCW 79.105.150.

23 (2) \$37,000 of the firearms range account—state appropriation is
24 provided solely to the recreation and conservation funding board for
25 administration of the firearms range grant program as described in
26 RCW 79A.25.210.

27 (3) ((~~\$4,150,000~~)) \$4,071,000 of the recreation resources account
28 —state appropriation is provided solely to the recreation and
29 conservation funding board for administrative and coordinating costs
30 of the recreation and conservation office and the board as described
31 in RCW 79A.25.080(1).

32 (4) \$1,107,000 of the NOVA program account—state appropriation is
33 provided solely to the recreation and conservation funding board for
34 administration of the nonhighway and off-road vehicle activities
35 program as described in chapter 46.09 RCW.

36 (5) \$175,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$175,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely to contract for implementation
39 of the Nisqually watershed stewardship plan.

1 (6) \$275,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for a grant to a nonprofit organization
3 with a mission for salmon and steelhead restoration to continue
4 mortality assessment work and to design solutions to mitigate
5 steelhead mortality at the Hood Canal bridge.

6 (7) \$300,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the office to develop a standardized
8 method to measure and report stewardship needs and costs on lands
9 purchased by the state parks and recreation commission, department of
10 fish and wildlife, and the department of natural resources with
11 grants from the Washington wildlife and recreation program. The
12 office shall contract with a facilitator to work with the agencies on
13 developing a shared method. The method will be used to identify,
14 assess, and report both the stewardship needs and performance
15 outcomes of the grant funded land acquisitions. Assessments should be
16 based on both the current condition and the desired future condition
17 of ecosystems and will be used to: Develop a multi-agency approach to
18 assess the health of ecosystems on state lands, develop a consistent
19 approach to prioritizing management and restoration actions, and
20 determine the cost to achieve desired standards.

21 (8) \$140,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the governor's salmon recovery
23 office to coordinate ongoing recovery efforts of southern resident
24 orcas and monitor progress toward implementation of recommendations
25 from the governor's southern resident killer whale task force.

26 (9) \$68,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the implementation of Engrossed
28 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
29 the bill is not enacted by June 30, 2020, the amount provided in this
30 subsection shall lapse.

31 (10)(a) \$75,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely for the recreation and
33 conservation office, in collaboration with the department of natural
34 resources, the state parks and recreation commission, and the
35 department of fish and wildlife, to convene and facilitate an
36 advisory group that includes recreational industry, and non-profit,
37 motorized, non-motorized and other outdoor recreation groups to:

38 (i) Engage affected state agencies, partners and stakeholders in
39 the development of a bold vision and twenty-year legislative strategy

1 to invest in, promote, and support state outdoor recreation in
2 Washington state;

3 (ii) Review the investment strategies and approaches taken by
4 other states, including but not limited to Colorado and Oregon, to
5 invest, promote and support outdoor recreation;

6 (iii) Identify strategies, investment priorities, and funding
7 mechanisms that might be useful to implement in Washington;

8 (iv) Solicit feedback on potential recommendations from the
9 general public and interested outdoor recreation stakeholders; and

10 (v) Incorporate the review and recommendations into a strategy
11 for the future investments in outdoor recreation.

12 (b) The recreation and conservation office must submit the
13 strategy for the future investments in outdoor recreation to the
14 appropriate committees of the legislature by November 30, 2020.

15 **Sec. 305.** 2019 c 415 s 305 (uncodified) is amended to read as
16 follows:

17 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

18	General Fund—State Appropriation (FY 2020).	((\$2,533,000))
19		<u>\$2,758,000</u>
20	General Fund—State Appropriation (FY 2021).	((\$2,440,000))
21		<u>\$2,641,000</u>
22	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
23	TOTAL APPROPRIATION.	((\$5,227,000))
24		<u>\$5,653,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ((~~\$170,000~~)) \$140,000 of the general fund—state appropriation
28 for fiscal year 2020 ((~~is~~)) and \$30,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for the
30 implementation of ((~~Substitute Senate Bill No. 5151~~)) chapter 452,
31 Laws of 2019 (growth management board/indexing). ((~~If the bill is not~~
32 enacted by June 30, 2019, the amount provided in this subsection
33 shall lapse.))

34 (2) \$4,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the implementation of Engrossed
36 Substitute Senate Bill No. 6574 (GMHB & ELUHO powers, duties). If the
37 bill is not enacted by June 30, 2020, the amount provided in this
38 subsection shall lapse.

1 **Sec. 306.** 2019 c 415 s 306 (uncodified) is amended to read as
2 follows:

3 **FOR THE CONSERVATION COMMISSION**

4	General Fund—State Appropriation (FY 2020)	((\$7,936,000))
5		<u>\$7,845,000</u>
6	General Fund—State Appropriation (FY 2021)	((\$7,973,000))
7		<u>\$8,540,000</u>
8	General Fund—Federal Appropriation.	((\$2,301,000))
9		<u>\$2,482,000</u>
10	Public Works Assistance Account—State Appropriation. . . .	\$8,456,000
11	Model Toxics Control Operating Account—State	
12	Appropriation.	((\$1,000,000))
13		<u>\$1,226,000</u>
14	Pension Funding Stabilization Account—State Appropriation. .	\$254,000
15	TOTAL APPROPRIATION.	((\$27,920,000))
16		<u>\$28,803,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$500,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the commission and
22 conservation districts to increase landowner participation in
23 voluntary actions that protect habitat to benefit salmon and southern
24 resident orcas.

25 (2) \$8,456,000 of the public works assistance account—state
26 appropriation is provided solely for implementation of the voluntary
27 stewardship program. This amount may not be used to fund agency
28 indirect and administrative expenses.

29 (3) \$50,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the commission to continue
32 to convene and facilitate a food policy forum and to implement
33 recommendations identified through the previous work of the food
34 policy forum.

35 (a) The commission shall coordinate implementation of the forum
36 with the department of agriculture and the office of farmland
37 preservation.

38 (b) The director of the commission and the director of the
39 department of agriculture shall jointly appoint members of the forum,

1 and no appointment may be made unless each director concurs in the
2 appointment.

3 (c) In addition to members appointed by the directors, four
4 legislators may serve on the food policy forum in an ex officio
5 capacity. Legislative participants may be reimbursed for travel
6 expenses by the senate or house of representatives as provided in RCW
7 44.04.120. Legislative participants must be appointed as follows:

8 (i) The speaker of the house of representatives shall appoint one
9 member from each of the two largest caucuses of the house of
10 representatives; and

11 (ii) The majority leader and minority leader of the senate shall
12 appoint one member from each of the two largest caucuses of the
13 senate.

14 (d) Meetings of the forum may be scheduled by either the director
15 of the commission or the director of the department of agriculture.

16 (e) Staffing for the forum must be provided by the commission
17 working jointly with staff from the department of agriculture.

18 (f) The commission and the department of agriculture shall
19 jointly develop the agenda for each forum meeting as well as a report
20 from the food policy forum. The report must contain recommendations
21 and a workplan to implement the recommendations and must be delivered
22 to the appropriate committees of the legislature and the governor by
23 June 30, 2021.

24 (~~(+5)~~) (4) \$20,000 of the general fund—state appropriation for
25 fiscal year 2020 is provided solely for the following activities:

26 (a) The commission and the department of agriculture must produce
27 a gap analysis reviewing existing conservation grant programs and
28 completed voluntary stewardship program plans to identify what
29 technical assistance and cost-share resources are needed to meet the
30 requirements placed on those activities by the legislature.

31 (b) (i) The commission, in collaboration with the department of
32 agriculture, must develop recommendations for legislation or
33 additional work that may be needed to implement a sustainable farms
34 and fields grant program that prioritizes funding based on net
35 reduction of greenhouse gas emissions on farm, aquatic, or ranch
36 lands, including carbon sequestration.

37 (ii) The recommendations must incorporate the gap analysis
38 required by this section. The recommendations must include
39 information about how the grant program can complement and avoid
40 competing with existing conservation programs, and provide cost share

1 benefits to existing and new programs designed to improve water
2 quality, critical habitats, and soil health and soil-health research
3 on farm, aquatic or timber lands.

4 (iii) The recommendations must be developed with input from
5 stakeholder meetings with representatives from the environmental and
6 agricultural communities.

7 (c) The commission and the department of agriculture must provide
8 an update to the appropriate committees of the legislature by August
9 1, 2019, and final recommendations by November 1, 2019.

10 (5) \$332,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the commission to increase the
12 capacity of conservation districts to assist landowners in
13 environmental stewardship and achieving agricultural sustainability.

14 (6) \$59,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the implementation of Substitute
16 Senate Bill No. 6091 (WA food policy forum). If the bill is not
17 enacted by June 30, 2020, the amount provided in this subsection
18 shall lapse.

19 (7) \$55,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the implementation of Substitute
21 Senate Bill No. 6306 (soil health initiative). If the bill is not
22 enacted by June 30, 2020, the amount provided in this subsection
23 shall lapse.

24 (8) \$99,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the implementation of Second
26 Substitute Senate Bill No. 5947 (sustainable farms and fields). If
27 the bill is not enacted by June 30, 2020, the amount provided in this
28 subsection shall lapse.

29 (9) \$61,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the implementation of Engrossed
31 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
32 the bill is not enacted by June 30, 2020, the amount provided in this
33 subsection shall lapse.

34 (10) \$226,000 of the model toxics control operating account—state
35 appropriation is provided solely for the commission to provide to the
36 south Yakima conservation district to address nitrate concentrations
37 in groundwater, including nutrient management plans, well water
38 sampling and analysis, landowner education and outreach, and database
39 maintenance.

1 **Sec. 307.** 2019 c 415 s 307 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4	General Fund—State Appropriation (FY 2020)	((\$74,521,000))
5		<u>\$76,116,000</u>
6	General Fund—State Appropriation (FY 2021)	((\$63,849,000))
7		<u>\$87,539,000</u>
8	General Fund—Federal Appropriation.	((\$141,326,000))
9		<u>\$140,234,000</u>
10	General Fund—Private/Local Appropriation.	((\$69,360,000))
11		<u>\$69,619,000</u>
12	ORV and Nonhighway Vehicle Account—State Appropriation. . .	\$701,000
13	Aquatic Lands Enhancement Account—State Appropriation ((\$11,871,000))	
14		<u>\$11,873,000</u>
15	Recreational Fisheries Enhancement Account—State	
16	Appropriation.	((\$3,332,000))
17		<u>\$3,333,000</u>
18	Warm Water Game Fish Account—State Appropriation. . .	((\$2,824,000))
19		<u>\$2,825,000</u>
20	Eastern Washington Pheasant Enhancement Account—State	
21	Appropriation.	\$675,000
22	State Wildlife Account—State Appropriation.	((\$115,447,000))
23		<u>\$96,018,000</u>
24	Special Wildlife Account—State Appropriation.	\$2,904,000
25	Special Wildlife Account—Federal Appropriation.	\$517,000
26	Special Wildlife Account—Private/Local Appropriation. . .	\$3,653,000
27	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
28	Ballast Water and Biofouling Management Account—State	
29	Appropriation.	\$10,000
30	Model Toxics Control Operating Account—State	
31	Appropriation.	((\$2,946,000))
32		<u>\$2,947,000</u>
33	Regional Fisheries Enhancement Salmonid Recovery	
34	Account—Federal Appropriation.	\$5,001,000
35	Oil Spill Prevention Account—State Appropriation.	\$1,199,000
36	Aquatic Invasive Species Management Account—State	
37	Appropriation.	\$1,906,000
38	Pension Funding Stabilization Account—State	
39	Appropriation.	\$5,186,000

1	Oyster Reserve Land Account—State Appropriation.	\$524,000
2	TOTAL APPROPRIATION.	(\$508,113,000)
3		<u>\$513,141,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$467,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$467,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely to pay for emergency fire
9 suppression costs. These amounts may not be used to fund agency
10 indirect and administrative expenses.

11 (2) \$415,000 of the general fund—state appropriation for fiscal
12 year 2020, \$415,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$440,000 of the general fund—federal
14 appropriation are provided solely for county assessments.

15 (3)(a) A legislative task force is established to recommend a
16 group or entity to review the department's budget requests in place
17 of the hatchery scientific review group. The task force is comprised
18 of two members from each of the two largest caucuses in the senate,
19 appointed by the president of the senate, and two members from each
20 of the two largest caucuses in the house of representatives,
21 appointed by the speaker of the house. The task force shall be
22 staffed by the office of program research and senate committee
23 services. The task force must consult with tribes.

24 (b) The task force must review the purpose and activities of the
25 hatchery scientific review group and develop recommendations for the
26 legislature to establish a replacement group or entity that will
27 analyze state spending and projects related to hatcheries that are
28 proposed in state operating and capital budgets. Among other things,
29 the task force shall recommend a process by which the replacement
30 organization or entity, starting with the 2021-2023 fiscal biennium,
31 contracts with the department to review the department's proposed
32 agency biennial operating and capital budget requests related to
33 state fish hatcheries prior to submission to the office of financial
34 management. This review shall: (i) Examine if the proposed requests
35 are consistent with independent scientific review standards using
36 best available science; (ii) evaluate the components of the request
37 based on the independent needs of each particular watershed and the
38 return of salmonids including naturally spawning, endangered, and
39 hatchery stocks; and (iii) evaluate whether the proposed requests are

1 being made in the most cost-effective manner. This process must
2 require the department to provide a copy of the review to the office
3 of financial management and the legislature with its agency budget
4 proposal.

5 (c) The task force shall report to the legislature on its
6 findings and recommendations by December 1, 2019.

7 (4) \$400,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$400,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for a state match to support the
10 Puget Sound nearshore partnership between the department and the
11 United States army corps of engineers.

12 (5) \$762,000 of the general fund—state appropriation for fiscal
13 year 2020, \$580,000 of the general fund—state appropriation for
14 fiscal year 2021, and \$24,000 of the state wildlife account—state
15 appropriation are provided solely for the implementation of Second
16 Substitute Senate Bill No. 5577 (orca whales/vessels). (~~If the bill
17 is not enacted by June 30, 2019, the amounts provided in this
18 subsection shall lapse.~~)

19 (6) \$156,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$155,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for operating budget impacts
22 from capital budget projects funded in the 2017-2019 fiscal biennium.

23 (7) \$450,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$450,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to develop a
26 pinto abalone recovery plan, expand field work, conduct genetics and
27 disease assessments, and establish three satellite grow-out
28 facilities. \$150,000 of the appropriation per fiscal year is for
29 competitive grants to nonprofit organizations to assist in recovery
30 and restoration work of native shellfish.

31 (8) \$350,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$350,000 of the general fund—state appropriation for
33 fiscal year 2021, are provided solely for the department to increase
34 the work of regional fisheries enhancement groups.

35 (9) \$457,000 of the general fund—state appropriation for fiscal
36 year 2020, \$457,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$110,000 of the state wildlife account—state
38 appropriation are provided solely for the department to pay for costs

1 to maintain upgraded network infrastructure and pay the debt service
2 on purchased equipment.

3 (10) \$165,000 of the general fund—state appropriation for fiscal
4 year 2020, \$166,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$495,000 of the state wildlife account—state
6 appropriation are provided solely for new service or vendor costs,
7 including PC leases, mobile devices, a remote management system, IT
8 issue tracking technology, and virtual private network services.

9 (11) \$3,500,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$3,500,000 of the general fund—state
11 appropriation for fiscal year 2021 are appropriated for the
12 department to increase hatchery production of salmon throughout the
13 Puget Sound, coast, and Columbia river. Increases in hatchery
14 production must be prioritized to increase prey abundance for
15 southern resident orcas. The department shall work with federal
16 partners, tribal co-managers, and other interested parties when
17 developing annual hatchery production plans. These increases shall be
18 done consistent with best available science, most recent hatchery
19 standards, and endangered species act requirements, and include
20 adaptive management provisions to ensure the conservation and
21 enhancement of wild stocks. Of the amounts provided in this
22 subsection, \$500,000 in fiscal year 2020 is for wells and generators
23 at the Samish hatchery.

24 (12) \$2,257,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$1,785,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely to grant to
27 the northwest Indian fisheries commission to grant to tribes for
28 hatchery operations that are prioritized to increase prey abundance
29 for southern resident orcas. Of the amounts provided in this
30 subsection:

31 (a) \$1,535,000 in each fiscal year is for additional hatchery
32 production in the following amounts per fiscal year: \$150,000 for the
33 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
34 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
35 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
36 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
37 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

38 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
39 facilities that support additional hatchery production in the

1 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
2 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
3 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
4 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
5 Lummi Nation.

6 (13) \$771,000 of the general fund—state appropriation in fiscal
7 year 2020 and \$76,000 of the general fund—state appropriation in
8 fiscal year 2021 are provided solely for the department to provide to
9 tribes for hatchery operations that are prioritized to increase prey
10 abundance for southern resident orcas. Of the amounts provided in
11 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
12 for additional hatchery production, \$195,000 in fiscal year 2020 is
13 for the Yakama Nation for improvements to hatchery facilities, and
14 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
15 Colville Reservation for improvements to hatchery facilities.

16 (14) (~~(\$425,000)~~) \$175,000 of the general fund—state
17 appropriation for fiscal year 2020 and (~~(\$175,000)~~) \$425,000 of the
18 general fund—state appropriation for fiscal year 2021 are provided
19 solely to grant to public utility districts for additional hatchery
20 production that is prioritized to increase prey abundance for
21 southern resident orcas and other species that are critical to the
22 marine food web. Of the amounts provided in this subsection, \$250,000
23 in fiscal year (~~(2020)~~) 2021 is for Puget Sound energy for (~~(wells~~
24 ~~and generators)~~) water supply system improvements at the Baker river
25 fish hatchery.

26 (15) (~~(\$1,361,000)~~) \$1,201,000 of the general fund—state
27 appropriation for fiscal year 2020 and (~~(\$1,360,000)~~) \$1,520,000 of
28 the general fund—state appropriation for fiscal year 2021 are
29 provided solely for the following activities to increase the
30 availability of salmon for southern resident orcas: Surveying forage
31 fish populations, conducting rulemaking for fish screens, reducing
32 salmon predation by nonnative fish, prioritizing fish barrier
33 removal, developing a strategy to reestablish salmon runs above dams,
34 and increasing review of shoreline armoring proposals to protect
35 forage fish.

36 (16) \$710,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$253,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department to migrate to
39 the state data center and are subject to the conditions, limitations,

1 and review provided in (~~section 719 of this act~~) section 701 of
2 this act.

3 (17) \$278,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$278,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to provide
6 grants to the Lummi Nation to increase salmon production at the
7 Skookum creek hatchery and the Lummi bay hatchery.

8 (18) \$477,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$477,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the implementation of
11 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).
12 (~~If the bill is not enacted by June 30, 2019, the amounts provided~~
13 ~~in this subsection shall lapse.~~)

14 (19) \$200,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department for elk
17 management in the Skagit valley in cooperation with affected tribes
18 and landowners. Authorized expenditures include, but are not limited
19 to, elk fencing and replacement hay to mitigate the impacts of elk on
20 agricultural crop production.

21 (20) \$49,000 of the general fund—state appropriation for fiscal
22 year 2020, \$47,000 of the general fund—state appropriation for fiscal
23 year 2021, and \$37,000 of the state wildlife account—state
24 appropriation are provided solely for the implementation of Second
25 Substitute House Bill No. 1579 (chinook abundance). (~~If the bill is~~
26 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
27 ~~shall lapse.~~)

28 (21) \$357,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for suppression, eradication, and
30 monitoring of northern pike in the Columbia river. The department
31 must work with the Spokane Tribe of Indians, the Confederated Tribes
32 of the Colville Reservation, and the Kalispel Tribe of Indians on
33 identifying appropriate actions to reduce threats to anadromous
34 salmon from invasive northern pike.

35 (22) \$573,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for a voluntary buyback of Columbia
37 river-Willapa bay and Columbia river-Grays harbor commercial gill net
38 licenses. The department shall solicit offers from gill net license
39 holders who wish to participate in the buyback program, and purchase

1 gill net licenses in ranked, ascending order from lowest to the
2 highest bid price based on their 2015-2019 average annual Columbia
3 river landings. License holders that agree to the voluntary buyback
4 shall have their license retired and be prohibited from future
5 participation in the fishery with a Columbia river-Willapa bay or
6 Columbia river-Grays harbor gill net license. By December 31, 2020,
7 the department shall submit a report to the legislature including the
8 number of license holders that participated in the buyback, the
9 annual landings associated with each license, and an estimate of the
10 funding needed to buyback any remaining voluntary buyback offers that
11 exceeded the available funds. No more than five percent of this
12 appropriation may be spent on administering and reporting on the
13 voluntary buyback.

14 (23) \$139,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$139,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely as matching funds for a federal
17 grant to purchase two law enforcement vessels and equip them with
18 optic system equipment to conduct marine patrols including vessel
19 enforcement patrols related to southern resident orcas.

20 (24) \$225,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the department to increase
22 enforcement of commercial and recreational vessel regulations for the
23 protection of southern resident orcas in central and southern Puget
24 Sound.

25 (25) \$95,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for a grant to the Woodland park zoo to
27 conduct research relating to shell disease prevention in native
28 western pond turtles.

29 (26) \$300,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for the department to build elk fencing,
31 with priority given to fencing the Concrete school playfields to
32 exclude elk and conduct other measures for solving conflicts with elk
33 in Skagit county in cooperation with tribes and landowners.

34 (27) The appropriations in this section include sufficient
35 funding for the department to convene an independent science review
36 council to advise the comanagers on critical anadromous fish
37 management decisions. The nine member council shall include two
38 members chosen by the tribal community, two members chosen by the
39 department, one member from the United States fish and wildlife

1 service, one member from the national oceanic and atmospheric
2 administration, and three members chosen by the Washington academy of
3 sciences. The Washington academy of sciences shall have final review
4 of nominees to confirm their subject matter expertise.

5 (28) \$800,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the department to create a statewide
7 permittee assistance program as part of hydraulic project approvals,
8 in which department staff collaborate with landowners during
9 construction to help resolve risks for permit noncompliance.

10 (29) \$252,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the implementation of Engrossed
12 Second Substitute Senate Bill No. 5481 (collective bargaining/WDFW).
13 If the bill is not enacted by June 30, 2020, the amount provided in
14 this subsection shall lapse.

15 (30) \$500,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for the department to conduct a master
17 planning process, to result in a plan, to assess and prioritize
18 hatchery improvements based on the recommendations of the southern
19 resident killer whale task force, including prioritization given for
20 a new Cowlitz river salmon hatchery. The plan must include
21 prioritized capital budget projects. The plan shall be submitted to
22 the fiscal committees of the legislature by January 15, 2021.

23 (31) \$462,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for expanded management of pinniped
25 populations on the lower Columbia river and its tributaries with the
26 goal of increasing chinook salmon abundance and prey availability for
27 southern resident orcas. The department may only expend funds in this
28 subsection after receiving necessary permits from the national marine
29 fisheries service.

30 (32) \$112,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the implementation of Engrossed
32 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
33 the bill is not enacted by June 30, 2020, the amount provided in this
34 subsection shall lapse.

35 (33) \$1,262,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for the costs for the department
37 to maintain shellfish sanitation activities necessary to implement
38 its memorandum of understanding with the department of health to

1 ensure the state is compliant with its federal obligations under the
2 model ordinance of the national shellfish sanitation program.

3 (34) \$142,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for work addressing fish passage
5 barriers, including data analysis and mapping to identify streams and
6 barriers that have the greatest potential benefit to listed salmon
7 populations, southern resident orca whales, and fisheries. In
8 conducting this work, the department must consult with tribes and
9 coordinate with the department of transportation's fish barrier work
10 plans.

11 (35) \$90,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$166,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the department to contract
14 with the Washington academy of sciences to complete the following
15 activities:

16 (a) By December 1, 2020, and consistent with RCW 43.01.036, the
17 department must submit a report to the legislature that assesses how
18 to incorporate a net ecological gain standard into state land use,
19 development, and environmental laws and rules to achieve a goal of
20 better statewide performance on ecological health and endangered
21 species recovery, including the recovery of salmon in order to
22 fulfill tribal treaty obligations and achieve the delisting of
23 threatened or endangered runs. The report must address each
24 environmental, development, or land use law or rule where the
25 existing standard is less protective of ecological integrity than the
26 standard of net ecological gain, including the shoreline management
27 act, chapter 90.58 RCW; the growth management act, chapter 36.70A
28 RCW; and construction projects in state waters regulated under 77.55
29 RCW.

30 (b) In developing the report under this subsection, the
31 department must consult with the appropriate local governments, state
32 agencies, federally recognized Indian tribes, and stakeholders with
33 subject matter expertise on environmental, land use, and development
34 laws including, but not limited to, cities, counties, ports, the
35 department of ecology, and the department of commerce. The
36 department's consultation process under this subsection must include
37 a total of at least two meetings at which local governments, state
38 agencies, federally recognized Indian tribes, and stakeholders may
39 provide input.

1 (c) The report must include:

2 (i) The development of a definition, goals, objectives, and
3 measurable performance metrics for the standard of net ecological
4 gain;

5 (ii) An assessment and analysis of opportunities and challenges,
6 including legal issues and costs for state and local governments to
7 achieve net ecological gain through both:

8 (A) Implementation of a standard of net ecological gain under
9 different environmental, development, and land use laws; and

10 (B) An enhanced approach to implementing and monitoring no net
11 loss in existing environmental, development, and land use laws;

12 (iii) Recommendations on funding, incentives, technical
13 assistance, legal issues, monitoring, and use of scientific data, and
14 other applicable considerations to the integration of net ecological
15 gain into each environmental, developmental, and land use law or
16 rule;

17 (iv) Assessments of how applying a standard of net ecological
18 gain in the context of each environmental, land use, or development
19 law is likely to achieve substantial additional environmental or
20 social co-benefits; and

21 (v) Assessments of why existing standards of ecological
22 protectiveness, such as no net loss standards, have been sufficient
23 or insufficient to protect ecological health and achieve endangered
24 species recovery.

25 (36) \$400,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for developing and operating invasive
27 species inspection stations and outreach to recreational boaters on
28 the use of inspection stations. The department must report to the
29 appropriate committees of the legislature by December 1, 2020, on the
30 results of invasive species inspections and the status of invasive
31 species threats.

32 **Sec. 308.** 2019 c 415 s 308 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

35	General Fund—State Appropriation (FY 2020)	(\$74,086,000)
36		<u>\$98,897,000</u>
37	General Fund—State Appropriation (FY 2021)	(\$62,093,000)
38		<u>\$67,682,000</u>

1	General Fund—Federal Appropriation.	((\$34,977,000))
2		<u>\$34,980,000</u>
3	General Fund—Private/Local Appropriation.	\$2,534,000
4	Forest Development Account—State Appropriation.	((\$54,165,000))
5		<u>\$54,238,000</u>
6	ORV and Nonhighway Vehicle Account—State	
7	Appropriation.	((\$8,166,000))
8		<u>\$8,174,000</u>
9	Surveys and Maps Account—State Appropriation.	((\$2,595,000))
10		<u>\$2,598,000</u>
11	Aquatic Lands Enhancement Account—State	
12	Appropriation.	((\$18,537,000))
13		<u>\$14,249,000</u>
14	Resource Management Cost Account—State	
15	Appropriation.	((\$128,255,000))
16		<u>\$128,545,000</u>
17	Surface Mining Reclamation Account—State Appropriation	((\$4,103,000))
18		<u>\$4,113,000</u>
19	Disaster Response Account—State Appropriation.	((\$23,063,000))
20		<u>\$23,068,000</u>
21	Park Land Trust Revolving Account—State Appropriation.	\$750,000
22	Forest and Fish Support Account—State	
23	Appropriation.	((\$16,354,000))
24		<u>\$16,356,000</u>
25	Aquatic Land Dredged Material Disposal Site Account—State	
26	Appropriation.	\$402,000
27	Natural Resources Conservation Areas Stewardship Account—	
28	State Appropriation.	\$39,000
29	Forest Fire Protection Assessment Nonappropriated	
30	Account—State Appropriation.	\$5,896,000
31	Model Toxics Control Operating Account—State	
32	Appropriation.	((\$5,995,000))
33		<u>\$6,433,000</u>
34	Forest Practices Application Account—State	
35	Appropriation.	((\$2,015,000))
36		<u>\$2,018,000</u>
37	Air Pollution Control Account—State Appropriation.	\$901,000
38	NOVA Program Account—State Appropriation.	((\$780,000))
39		<u>\$781,000</u>

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$3,240,000
3	Derelict Vessel Removal Account—State Appropriation. . . .	\$2,001,000
4	Community Forest Trust Account—State Appropriation.	\$52,000
5	Agricultural College Trust Management Account—State	
6	Appropriation.	((\$3,179,000))
7		<u>\$3,183,000</u>
8	<u>Performance Audits of Government Account—State</u>	
9	<u>Appropriation.</u>	<u>\$325,000</u>
10	TOTAL APPROPRIATION.	((\$454,178,000))
11		<u>\$481,455,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,583,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$1,515,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for deposit into the
17 agricultural college trust management account and are provided solely
18 to manage approximately 70,700 acres of Washington State University's
19 agricultural college trust lands.

20 (2) ((~~\$16,546,000~~)) \$41,514,000 of the general fund—state
21 appropriation for fiscal year 2020, \$16,546,000 of the general fund—
22 state appropriation for fiscal year 2021, and \$16,050,000 of the
23 disaster response account—state appropriation are provided solely for
24 emergency response, including fire suppression and COVID-19. The
25 appropriations provided in this subsection may not be used to fund
26 the department's indirect and administrative expenses. The
27 department's indirect and administrative costs shall be allocated
28 among its remaining accounts and appropriations. The department shall
29 provide a monthly report to the appropriate fiscal and policy
30 committees of the legislature with an update of fire suppression
31 costs incurred and the number and type of wildfires suppressed.

32 (3) ((~~\$5,000,000~~)) \$5,500,000 of the forest and fish support
33 account—state appropriation is provided solely for outcome-based
34 performance contracts with tribes to participate in the
35 implementation of the forest practices program. Contracts awarded may
36 only contain indirect costs set at or below the rate in the
37 contracting tribe's indirect cost agreement with the federal
38 government. Of the amount provided in this subsection, \$500,000 is
39 contingent upon receipts under RCW 82.04.261 exceeding eight million

1 dollars per biennium. If receipts under RCW 82.04.261 are more than
2 eight million dollars but less than eight million five hundred
3 thousand dollars for the biennium, an amount equivalent to the
4 difference between actual receipts and eight million five hundred
5 thousand dollars shall lapse.

6 (4) \$1,857,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,857,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the department to carry out
9 the forest practices adaptive management program pursuant to RCW
10 76.09.370 and the May 24, 2012, settlement agreement entered into by
11 the department and the department of ecology. Scientific research
12 must be carried out according to the master project schedule and work
13 plan of cooperative monitoring, evaluation, and research priorities
14 adopted by the forest practices board. The forest practices board
15 shall submit a report to the legislature following review, approval,
16 and solicitation of public comment on the cooperative monitoring,
17 evaluation, and research master project schedule, to include:
18 Cooperative monitoring, evaluation, and research science and related
19 adaptive management expenditure details, accomplishments, the use of
20 cooperative monitoring, evaluation, and research science in decision-
21 making, and funding needs for the coming biennium. The report shall
22 be provided to the appropriate committees of the legislature by
23 October 1, 2020.

24 (5) Consistent with the recommendations of the *Wildfire*
25 *Suppression Funding and Costs (18-02)* report of the joint legislative
26 audit and review committee, the department shall submit a report to
27 the governor and legislature by December 1, 2019, and December 1,
28 2020, describing the previous fire season. At a minimum, the report
29 shall provide information for each wildfire in the state, including
30 its location, impact by type of land ownership, the extent it
31 involved timber or range lands, cause, size, costs, and cost-share
32 with federal agencies and nonstate partners. The report must also be
33 posted on the agency's web site.

34 (6) \$26,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$27,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the implementation of
37 Engrossed Second Substitute Senate Bill No. 5116 (clean energy). (~~If~~
38 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
39 ~~this subsection shall lapse.~~)

1 (7) \$12,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$12,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of
4 Substitute Senate Bill No. 5550 (pesticide application safety). (~~If~~
5 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
6 ~~this subsection shall lapse.~~)

7 (8) The appropriations in this section include sufficient funding
8 for the implementation of Engrossed Substitute Senate Bill No. 5330
9 (small forestland).

10 (9) \$42,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$21,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the implementation of
13 Substitute Senate Bill No. 5106 (natural disaster mitigation). (~~If~~
14 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
15 ~~this subsection shall lapse.~~)

16 (10) \$26,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$26,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the implementation of
19 Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If~~
20 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
21 ~~this subsection shall lapse.~~)

22 (11) \$4,486,000 of the aquatic land enhancement account—state
23 appropriation is provided solely for the removal of creosote pilings
24 and debris from the marine environment and to continue monitoring
25 zooplankton and eelgrass beds on state-owned aquatic lands managed by
26 the department. Actions will address recommendations to recover the
27 southern resident orca population and to monitor ocean acidification
28 as well as help implement the Puget Sound action agenda.

29 (12) \$304,000 of the model toxics control operating account—state
30 appropriation is provided solely for costs associated with the
31 cleanup of the Fairview avenue site near Lake Union in Seattle. The
32 aquatic site is contaminated with lead, chromium, and arsenic. This
33 will be the department's final payment toward remediation costs.

34 (13) \$75,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$75,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to identify
37 priority kelp restoration locations in central Puget Sound, based on
38 historic locations, and monitor the role of natural kelp beds in
39 moderating pH conditions in Puget Sound.

1 (14) \$188,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$187,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department to coordinate
4 with the Olympic natural resources center to study emerging ecosystem
5 threats such as Swiss needlecast disease, conduct field trials for
6 long-term ecosystem productivity and T3 watershed experiments, and
7 engage stakeholders. The department must contract with the Olympic
8 natural resources center for at least \$187,000 per fiscal year. The
9 department may retain up to \$30,000 per fiscal year to conduct Swiss
10 needlecast surveys and research. Administrative costs may be taken
11 and are limited to twenty-seven percent of the amount of
12 appropriation retained by the department.

13 (15) \$22,843,000 of the general fund—state appropriation for
14 fiscal year 2020, \$11,364,000 of the general fund—state appropriation
15 for fiscal year 2021, and \$4,000,000 of the forest fire protection
16 assessment nonappropriated account—state appropriation are provided
17 solely for wildfire response, to include funding full time fire
18 engine leaders, increasing the number of correctional camp fire crews
19 in western Washington, purchasing two helicopters, providing
20 dedicated staff to conduct fire response training, creating a fire
21 prevention outreach program, forest health administration, landowner
22 technical assistance, conducting forest health treatments on federal
23 lands and implementing the department's twenty-year forest health
24 strategic plan, post-wildfire landslide assessments, and other
25 measures necessary for wildfire suppression and prevention.

26 (16) \$186,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$185,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for compensation to the trust
29 beneficiaries and department for lost revenue from leases to amateur
30 radio operators who use space on the department managed radio towers
31 for their equipment. The department is authorized to lease sites at
32 the rate of up to one hundred dollars per year, per site, per lessee.
33 The legislature makes this appropriation to fulfill the remaining
34 costs of the leases at market rate per RCW 79.13.510.

35 (17) \$110,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$110,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the department to conduct
38 post wildfire landslide hazard assessments and reports.

1 (18) (~~(\$162,000)~~) \$59,000 of the general fund—state appropriation
2 for fiscal year 2020 and (~~(\$163,000)~~) \$266,000 of the general fund—
3 state appropriation for fiscal year 2021 are provided solely for
4 paving the road access to Leader lake in northeast Washington.

5 (19) The appropriations in this section include sufficient
6 funding for the department to conduct an analysis of revenue impacts
7 to the state forestlands taxing district beneficiaries as a result of
8 the proposed long-term conservation strategy for the marbled
9 murrelet. The department shall consult with state forestlands taxing
10 district beneficiary representatives on the analysis. The department
11 shall make the analysis available to state forestlands taxing
12 districts and submit it to the board of natural resources by
13 September 30, 2019.

14 (20) \$150,000 of the aquatic lands enhancement account—state
15 appropriation is provided solely for continued facilitation and
16 support services for the marine resources advisory council.

17 (21) \$217,000 of the aquatic lands enhancement account—state
18 appropriation is provided solely for implementation of the state
19 marine management plan and ongoing costs of the Washington coastal
20 marine advisory council to serve as a forum and provide
21 recommendations on coastal management issues.

22 (~~(+23)~~) (22) \$485,000 of the general fund—state appropriation
23 for fiscal year 2020 and \$485,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for the
25 implementation of Second Substitute House Bill No. 1784 (wildfire
26 prevention). (~~If the bill is not enacted by June 30, 2019, the~~
27 ~~amounts provided in this subsection shall lapse.~~

28 ~~(+24)~~) (23)(a) \$250,000 of the general fund—state appropriation
29 for fiscal year 2020 and \$125,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 following activities:

32 (i) Conducting carbon inventories to build on existing efforts to
33 understand carbon stocks, flux, trends, emissions, and sequestration
34 across Washington's natural and working lands, including harvested
35 wood products, wildfire emissions, land management activities, and
36 sawmill energy use and emissions. Where feasible, the department
37 shall use available existing data and information to conduct this
38 inventory and analysis. For the purposes of this section, natural and

1 working land types include forests, croplands, rangelands, wetlands,
2 grasslands, aquatic lands, and urban green space.

3 (ii) Compiling and providing access to information on existing
4 opportunities for carbon compensation services and other incentive-
5 based carbon reducing programs to assist owners of private and other
6 nonstate owned or managed forestland interested in voluntarily
7 engaging in carbon markets.

8 (b) By December 1, 2020, the department must submit a report to
9 the appropriate committees of the legislature summarizing the results
10 of the inventories required under this section, and assessing actions
11 that may improve the efficiency and effectiveness of carbon inventory
12 activities on natural and working lands, including carbon
13 sequestration in harvested forest products. The department must also
14 describe any barriers, including costs, to the use of voluntary,
15 incentive-based carbon reducing or sequestering programs. The
16 department may also include recommendations for additional work or
17 legislation that may be advisable resulting from the advisory group
18 created in this subsection as part of this report.

19 (c) The department must form a natural and working lands carbon
20 sequestration advisory group to help guide the activities provided in
21 this section. The advisory group must be composed of a balance of
22 representatives reflecting the diverse interests and expertise
23 involved on the subject of carbon sequestration on natural and
24 working lands.

25 (24) \$100,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the department to increase technical
27 assistance to small forestland owners.

28 (25) \$420,000 of the model toxics control operating account—state
29 appropriation is provided solely for the department to conduct the
30 following:

31 (a) Evaluate and conduct research trials of chemical and
32 nonchemical forest vegetation management strategies, in a manner that
33 does not disadvantage the trust beneficiaries, and collaborate with
34 other forestland owners through coordination with leading forestry
35 research cooperatives and universities in the Pacific Northwest.

36 (b) The department and the forest practices board must develop
37 interpretive guidance in the forest practices board manual to clarify
38 the adjacent property buffer requirements in the forest practices
39 rules, including provisions for the board manual that explain the

1 buffer rules for the protection of private property, including
2 adjacent residential and agricultural properties.

3 (c) The department and the forest practices board must use a
4 stakeholder process to update the forest practices board manual, as
5 provided in WAC 222-12-090 as it existed on January 1, 2020, to
6 include best management practices and technical guidance related to
7 the aerial application of herbicides consistent with forest practices
8 rules including, but not limited to, equipment, weather conditions,
9 communicating best management practices to neighbors, signage, and as
10 appropriate, information about alternatives to herbicides. The forest
11 practices board manual updates must be completed by June 30, 2021.

12 (d) The department must improve the aerial herbicide application
13 signage information included in the forest practices board manual and
14 forest practices illustrated document and provide a sign template
15 that satisfies the legal posting requirements. The department must
16 update the guidance to reflect that emergency contact information
17 must be included on the signage.

18 (e) The department must integrate evaluation of forest practices
19 aerial applications of herbicide into the 2021-2023 biennial forest
20 practices compliance monitoring sampling conducted pursuant to WAC
21 222-08-160, as it existed on the effective date of this section.

22 (f) The department must provide electronic access to forest
23 practices applications to the public in the form of a readily
24 available link on the department's web site.

25 (g) The department must develop a proposal to be submitted to the
26 governor and the legislature for inclusion in the 2021-2022 omnibus
27 operating appropriations act to replace or upgrade the existing
28 forest practices application review system. The department must
29 develop a proposed upgrade or replacement with an external steering
30 group composed of users of the existing system. One outcome of an
31 upgraded or replaced system must be an improved user interface for
32 review of applications with aerial herbicide application as a
33 component.

34 (26) \$93,000 of the aquatic lands enhancement account—state
35 appropriation and \$93,000 of the resource management cost account—
36 state appropriation are provided solely for the implementation of
37 Second Substitute Senate Bill No. 6027 (floating residences). If the
38 bill is not enacted by June 30, 2020, the amounts provided in this
39 subsection shall lapse.

1 (27) The appropriations in this section include sufficient
2 funding for the department to report to the appropriate policy and
3 fiscal committees of the legislature by July 2020 information on
4 those parcels currently used for commercial or nonresource use
5 purposes and those identified by the department as transition lands
6 likely to be sold or redeveloped for nonresource use. By January 2021
7 the department shall bring to the legislature for its consideration a
8 modernization package in the form of request legislation to update
9 and remove performance barriers to the long-term management of state
10 trust lands, considering both market and nonmarket values, ensuring
11 intergenerational equity, and long term benefits for the trust
12 beneficiaries and the public. The appropriate policy and fiscal
13 committees of the legislature shall be kept informed of all proposed
14 transactions, land sales, and exchanges involving trust lands prior
15 to approval by the board, and all related financial and legal
16 documents shall be available as public records immediately following
17 the transaction's completion, as allowed under chapter 42.56 RCW.

18 (28) \$281,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the implementation of Second
20 Substitute Senate Bill No. 6528 (derelict vessel prevention). If the
21 bill is not enacted by June 30, 2020, the amount provided in this
22 subsection shall lapse.

23 (29) \$325,000 of the performance audit of state government
24 account—state appropriation is provided solely for the department, in
25 cooperation with the wildland fire advisory committee established
26 under RCW 76.04.179 and the office of financial management, to
27 conduct a zero-based budget and performance review of its resource
28 protection program. The review shall be specifically focused on the
29 wildfire program operating budget and activities. Throughout the
30 review process the department shall submit monthly updates of actual
31 and estimated fire expenditures, and obligated cost related to fire
32 suppression to the fiscal committees of the legislature. A report of
33 the review shall be submitted to the fiscal committees of the
34 legislature by December 1, 2020. The report shall contain a
35 description of findings, list of changes made, and recommendations
36 and options for accounting structure changes. The review under this
37 subsection shall include:

38 (a) A statement of the statutory basis or other basis for the
39 creation of each subprogram within the resource protection program
40 and the history of each subprogram that is being reviewed;

1 (b) A description of how each subprogram fits within the
2 strategic plan and goals of the agency and an analysis of the
3 quantified objectives of each subprogram within the agency;

4 (c) Any available performance measures indicating the
5 effectiveness and efficiency of each subprogram program;

6 (d) A description with supporting cost and staffing data of each
7 program and the populations served by each program, and the level of
8 funding and staff required to accomplish the goals of the subprogram
9 program if different than the actual maintenance level;

10 (e) An analysis of the major costs and benefits of operating each
11 subprogram and the rationale for specific expenditure and staffing
12 levels;

13 (f) An analysis estimating each subprogram's administrative and
14 other overhead costs;

15 (g) An analysis of the levels of services provided;

16 (h) An analysis estimating the amount of funds or benefits that
17 actually reach the intended recipients;

18 (i) An analysis of terminology used to describe wildfire
19 suppression, prevention, preparedness, forest health, pre-
20 suppression, and any other term used to describe program activities
21 and provide definitions for each. This should include cross reference
22 to federal definitions and federal funding;

23 (j) An analysis of inconsistencies and increased costs associated
24 with the decentralized nature of organizational authority and
25 operations, including recommendations for the creation of policy and
26 procedures and subsequent oversight for dispersed operations;

27 (k) An analysis of the department's budgeting and accounting
28 processes, including work done at the central, program, and region
29 levels, with specific focus on efficiencies to be gained by
30 centralized budget control; and

31 (l) A review of the progress and findings of the ongoing internal
32 department fire business transformation team related to current
33 practices in wildfire business and the development of an
34 organizational structure governing fire business practices across the
35 department which complies with all state and federal statutes and
36 agreements and which meets the needs of the department as a whole.

37 (30) \$24,000 of the general fund—state appropriation for fiscal
38 year 2021, \$9,000 of the forest development account—state
39 appropriation, and \$15,000 of the resource management cost account—

1 state appropriation are provided solely for the implementation of
2 Engrossed Second Substitute House Bill No. 1521 (government
3 contracting). If the bill is not enacted by June 30, 2020, the
4 amounts provided in this subsection shall lapse.

5 (31) \$240,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the implementation of Engrossed
7 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
8 the bill is not enacted by June 30, 2020, the amount provided in this
9 subsection shall lapse.

10 (32) \$384,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the implementation of Substitute
12 House Bill No. 2768 (urban and community forestry). If the bill is
13 not enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 **Sec. 309.** 2019 c 415 s 309 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF AGRICULTURE**

18	General Fund—State Appropriation (FY 2020)	((\$18,858,000))
19		<u>\$19,030,000</u>
20	General Fund—State Appropriation (FY 2021)	((\$18,925,000))
21		<u>\$20,514,000</u>
22	General Fund—Federal Appropriation.	((\$32,078,000))
23		<u>\$32,646,000</u>
24	General Fund—Private/Local Appropriation.	\$193,000
25	Aquatic Lands Enhancement Account—State	
26	Appropriation.	((\$2,527,000))
27		<u>\$2,533,000</u>
28	<u>Northeast Washington Wolf-Livestock Management</u>	
29	<u>Nonappropriated Account—State Appropriation.</u>	<u>\$320,000</u>
30	Model Toxics Control Operating Account—State	
31	Appropriation.	((\$5,808,000))
32		<u>\$6,930,000</u>
33	Water Quality Permit Account—State Appropriation.	\$73,000
34	Dedicated Marijuana Account—State Appropriation (FY 2020). .	\$635,000
35	Dedicated Marijuana Account—State Appropriation (FY 2021). .	\$635,000
36	Pension Funding Stabilization Account—State	
37	Appropriation.	\$1,036,000
38	TOTAL APPROPRIATION.	((\$80,768,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,108,445 of the general fund—state appropriation for fiscal year 2020 and \$6,102,905 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementing the food assistance program as defined in RCW 43.23.290.

(2) \$58,000 of the general fund—state appropriation for fiscal year 2020 and \$59,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the implementation of Substitute Senate Bill No. 5550 (pesticide application safety). (~~If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.~~)

(3) The appropriations in this section includes sufficient funding for the implementation of Engrossed Substitute Senate Bill No. 5959 (livestock identification).

(4) \$18,000 of the general fund—state appropriation for fiscal year 2020 and \$18,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the implementation of Substitute Senate Bill No. 5597 (aerial herbicide application). (~~If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.~~)

(5) The appropriations in this section include sufficient funding for the implementation of Senate Bill No. 5447 (dairy milk assessment fee).

(6) \$250,000 of the general fund—state appropriation for fiscal year 2020 and \$250,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department's regional markets program, which includes the small farm direct marketing program under RCW 15.64.050 and the farm-to-school program under RCW 15.64.060.

(7) \$125,000 of the general fund—state appropriation for fiscal year 2020 and \$125,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the northwest Washington fair youth education programs.

(8) \$197,000 of the general fund—state appropriation for fiscal year 2020 and \$202,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Substitute

1 Senate Bill No. 5552 (pollinators). (~~If the bill is not enacted by~~
2 ~~June 30, 2019, the amounts provided in this subsection shall lapse.~~)

3 (9) \$32,000 of the general fund—state appropriation for fiscal
4 year 2020, \$32,000 of the general fund—state appropriation for fiscal
5 year 2021, and \$52,000 of the general fund—federal appropriation are
6 provided solely for the department to migrate to the state data
7 center and are subject to the conditions, limitations, and review
8 provided in (~~section 719 of this act~~) section 701 of this act.

9 (10) \$24,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$24,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to continue
12 to convene and facilitate a food policy forum and to implement
13 recommendations identified through the previous work of the food
14 policy forum.

15 (a) The department shall coordinate implementation of the forum
16 with the conservation commission and the office of farmland
17 preservation.

18 (b) The director of the department and the director of the
19 conservation commission shall jointly appoint members of the forum,
20 and no appointment may be made unless each director concurs in the
21 appointment.

22 (c) In addition to members appointed by the directors, four
23 legislators may serve on the food policy forum in an ex officio
24 capacity. Legislative participants must be appointed as follows:

25 (i) The speaker of the house of representatives shall appoint one
26 member from each of the two largest caucuses of the house of
27 representatives; and

28 (ii) The majority leader and minority leader of the senate shall
29 appoint one member from each of the two largest caucuses of the
30 senate.

31 (d) Meetings of the forum may be scheduled by either the director
32 of the department or the director of the conservation commission.

33 (e) Staffing for the forum must be provided by the department
34 working jointly with staff from the conservation commission.

35 (f) The department and conservation commission shall jointly
36 develop the agenda for each forum meeting as well as a report from
37 the food policy forum. The report must contain recommendations and a
38 workplan to implement the recommendations and must be delivered to

1 the appropriate committees of the legislature and the governor by
2 June 30, 2021.

3 (11) \$212,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the implementation of Engrossed
5 Second Substitute Senate Bill No. 5276 (hemp production). (~~If the~~
6 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
7 ~~subsection shall lapse.~~)

8 (12) \$125,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$125,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to review and
11 assist with agricultural economic development in southwest
12 Washington. Funding is provided for the department to perform or
13 contract for agricultural economic development services, including
14 but not limited to grant application assistance, permitting
15 assistance and coordination, and development of a food hub.

16 (13) \$250,000 of the aquatic lands enhancement account—state
17 appropriation is provided solely to continue a shellfish coordinator
18 position. The shellfish coordinator assists the industry with
19 complying with regulatory requirements and will work with regulatory
20 agencies to identify ways to streamline and make more transparent the
21 permit process for establishing and maintaining shellfish operations.

22 (14) \$10,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the following activities:

24 (a) The department and the conservation commission must produce a
25 gap analysis reviewing existing conservation grant programs and
26 completed voluntary stewardship program plans to identify what
27 technical assistance and cost-share resources are needed to meet the
28 requirements placed on those activities by the legislature.

29 (b) (i) The department, in collaboration with the conservation
30 commission, must develop recommendations for legislation or
31 additional work that may be needed to implement a sustainable farms
32 and fields grant program that prioritizes funding based on net
33 reduction of greenhouse gas emissions on farm, aquatic, or ranch
34 lands, including carbon sequestration.

35 (ii) The recommendations must incorporate the gap analysis
36 required by this section. The recommendations must include
37 information about how the program can complement and avoid competing
38 with existing conservation programs, and provide cost share benefits
39 to existing and new programs designed to improve water quality,

1 critical habitats, and soil health and soil-health research on farm,
2 aquatic, or timber lands.

3 (iii) The recommendations must be developed with input from
4 stakeholder meetings with representatives from the environmental and
5 agricultural communities.

6 (c) The department and the conservation commission must provide
7 an update to the appropriate committees of the legislature by August
8 1, 2019, and final recommendations by November 1, 2019.

9 (15) \$650,000 of the model toxics control operating account—state
10 appropriation is provided solely for research grants to assist with
11 development of an integrated pest management plan to address
12 burrowing shrimp in Willapa bay and Grays harbor and facilitate
13 continued shellfish cultivation on tidelands. In selecting research
14 grant recipients for this purpose, the department must incorporate
15 the advice of the Willapa-Grays harbor working group formed from the
16 settlement agreement with the department of ecology signed on October
17 15, 2019.

18 (16) \$58,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the implementation of Substitute
20 Senate Bill No. 6091 (WA food policy forum). If the bill is not
21 enacted by June 30, 2020, the amount provided in this subsection
22 shall lapse.

23 (17) \$87,000 of the model toxics control operating account—state
24 appropriation is provided solely for the department to conduct the
25 following:

26 (a) The department must work with the departments of natural
27 resources, labor and industries, health, and ecology, as well as
28 local health jurisdictions and the state poison center, and consult
29 with nongovernmental stakeholders including, but not limited to,
30 tribal and environmental representatives, to evaluate pesticide
31 investigation rules and processes. By June 30, 2021, the work group
32 must report back to the legislature with any recommended changes,
33 including how complaints should be reported and ensuring that
34 complaints are properly referred.

35 (b) The department in coordination with the department of natural
36 resources, in consultation with stakeholders, shall review how the
37 state environmental policy act is used for aerial application of
38 herbicides and provide recommendations to the forest practices board
39 and the appropriate committees of the senate and house of

1 representatives, including any recommendations for revisions to
2 statute, rule, or guidance by October 31, 2020.

3 (18) \$126,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the implementation of Second
5 Substitute Senate Bill No. 5947 (sustainable farms and fields). If
6 the bill is not enacted by June 30, 2020, the amount provided in this
7 subsection shall lapse.

8 (19) \$299,000 of the model toxics control operating account—state
9 appropriation is provided solely for the implementation of Engrossed
10 Second Substitute Senate Bill No. 6518 (pesticide, chlorpyrifos). If
11 the bill is not enacted by June 30, 2020, the amount provided in this
12 subsection shall lapse.

13 (20) \$200,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the implementation of Substitute
15 Senate Bill No. 6306 (soil health initiative). If the bill is not
16 enacted by June 30, 2020, the amount provided in this subsection
17 shall lapse.

18 (21) \$320,000 of the northeast Washington wolf-livestock
19 management nonappropriated account—state appropriation is provided
20 solely for the department of agriculture to contract with the
21 northeast Washington wolf cattle collaborative, a nonprofit
22 organization, for range riders to conduct proactive deterrence
23 activities with the goal to reduce the likelihood of cattle being
24 injured or killed by wolves on United States forest service grazing
25 allotments and adjoining private lands in the Kettle mountains in
26 Ferry county north of United States highway 20. The contract must
27 provide that the organization must share all relevant information
28 with the department of fish and wildlife in a timely manner to aid in
29 wolf management decisions. Additionally, range riders must document
30 their activities with geo-referenced photo points and provide written
31 description of their efforts to the department of fish and wildlife
32 by December 31, 2020.

33 (22) \$17,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$64,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the implementation of House
36 Bill No. 2524 (ag. product negotiations). If the bill is not enacted
37 by June 30, 2020, the amount provided in this subsection shall lapse.

38 (23) \$167,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the implementation of Engrossed

1 Substitute House Bill No. 2713 (compost procurement and use). If the
2 bill is not enacted by June 30, 2020, the amount provided in this
3 subsection shall lapse.

4 (24) \$50,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$450,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for infrastructure and equipment
7 grants to food banks and meal programs for the safe storage and
8 distribution of perishable food. Of the amounts provided in this
9 subsection:

10 (a) \$10,000 in fiscal year 2020 and \$5,000 in fiscal year 2021
11 are for the department to administer the grants and to convene a
12 community stakeholder group to review the grant applications
13 described in (b)(ii) and (iii) of this subsection. The community
14 stakeholder group must include representatives from food banks and
15 meal programs that are not applying for grants, community advocates,
16 and people that use food banks or meal programs.

17 (b) \$40,000 in fiscal year 2020 and \$445,000 in fiscal year 2021
18 are for grants, divided into the following three categories:

19 (i) Thirty-five percent is for a rebate program for smaller food
20 pantries and meal programs to purchase equipment costing up to
21 \$2,000. To increase efficiency, the department may pass funding for
22 this rebate program to larger food banks to administer the rebates;

23 (ii) Thirty percent is for requests for proposals for larger
24 projects costing up to \$75,000, and which require a community match
25 of at least thirty percent; and

26 (iii) Thirty-five percent is for larger projects that are
27 collaborations between organizations and have a proposed impact to
28 improve efficiency and capacity for a regional or statewide emergency
29 food system, and which require a community match of at least fifty
30 percent.

31 (25) \$40,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the department to provide to the
33 sheriff's departments of Ferry county and Stevens county to cooperate
34 with the department and the department of fish and wildlife on wolf
35 management activities. Of the amount provided in this subsection,
36 \$20,000 is for the Ferry county sheriff's department and \$20,000 is
37 for the Stevens county sheriff's department.

38 (26) \$38,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$63,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementing an Asian giant
2 hornet eradication program.

3 (27) \$150,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department to work with the
5 United States department of agriculture to explore and negotiate a
6 cooperative agreement to conduct state inspections of meat and
7 poultry facilities.

8 (28) The appropriations in this section include sufficient
9 funding for the department to work with representatives from Canada
10 and other stakeholders to develop labeling standards regarding
11 country of origin for beef and other meat products. The standards are
12 for the purpose of clearly displaying the country of origin for beef
13 or other meat products sold to the public. The department shall
14 report and propose any legislation and administrative changes that
15 may be needed to the appropriate committees of the legislature by
16 December 31, 2020.

17 **Sec. 310.** 2019 c 415 s 310 (uncodified) is amended to read as
18 follows:

19 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

20 Pollution Liability Insurance Agency Underground Storage

21 Tank Revolving Account—State Appropriation. ((\$170,000))
22 \$881,000

23 Pollution Liability Insurance Program Trust Account—State

24 Appropriation. ((\$1,655,000))
25 \$1,749,000

26 TOTAL APPROPRIATION. ((\$1,825,000))
27 \$2,630,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$71,000 of the pollution liability insurance program trust
31 account—state appropriation is provided solely for the implementation
32 of Substitute Senate Bill No. 6257 (underground storage tanks). If
33 the bill is not enacted by June 30, 2020, the amount provided in this
34 subsection shall lapse.

35 (2) \$144,000 of the pollution liability insurance agency
36 underground storage tank revolving account—state appropriation is
37 provided solely for the implementation of Substitute Senate Bill No.

1 6256 (heating oil insurance). If the bill is not enacted by June 30,
2 2020, the amount provided in this subsection shall lapse.

3 **Sec. 311.** 2019 c 415 s 311 (uncodified) is amended to read as
4 follows:

5 **FOR THE PUGET SOUND PARTNERSHIP**

6	General Fund—State Appropriation (FY 2020).	((\$4,696,000))
7		<u>\$4,717,000</u>
8	General Fund—State Appropriation (FY 2021).	((\$4,758,000))
9		<u>\$4,798,000</u>
10	General Fund—Federal Appropriation.	((\$12,708,000))
11		<u>\$12,728,000</u>
12	Aquatic Lands Enhancement Account—State Appropriation. ((\$1,441,000))	
13		<u>\$1,444,000</u>
14	Model Toxics Control Operating Account—State	
15	Appropriation.	((\$752,000))
16		<u>\$755,000</u>
17	Pension Funding Stabilization Account—State Appropriation. .	\$276,000
18	TOTAL APPROPRIATION.	((\$24,631,000))
19		<u>\$24,718,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) By October 15, 2020, the Puget Sound partnership shall
23 provide the governor and appropriate legislative fiscal committees a
24 single, prioritized list of state agency 2021-2023 capital and
25 operating budget requests related to Puget Sound restoration.

26 (2) \$1,111,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$1,111,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the partnership to implement
29 a competitive, peer-reviewed process for soliciting, prioritizing,
30 and funding research projects designed to advance scientific
31 understanding of Puget Sound recovery. Solicitations and project
32 selection for effectiveness monitoring will be organized and overseen
33 by the Puget Sound ecosystem monitoring program. Initial projects
34 will focus on implementation and effectiveness of Chinook recovery
35 efforts, effectiveness of actions to restore shellfish beds, and
36 implementation of priority studies of the Salish Sea marine survival
37 project. Monitoring reports must be provided in context to the
38 overall success and progress of Puget Sound recovery efforts.

1 (3) \$237,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$263,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for coordinating updates to the
4 outdated Puget Sound chinook salmon recovery plan, provide support
5 for adaptive management of local watershed chapters, and advance
6 regional work on salmon and ecosystem recovery through local
7 integrating organizations.

8 (4) \$500,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for additional monitoring and
11 accountability actions in response to recommendations from the joint
12 legislative audit and review committee.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2019 c 415 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2020)	((\$5,424,000))
	<u>\$3,805,000</u>
General Fund—State Appropriation (FY 2021)	((\$3,770,000))
	<u>\$6,109,000</u>
Architects' License Account—State Appropriation	((\$1,454,000))
	<u>\$1,641,000</u>
Real Estate Commission Account—State Appropriation	((\$13,263,000))
	<u>\$14,422,000</u>
Uniform Commercial Code Account—State Appropriation	((\$2,922,000))
	<u>\$2,979,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State	
Appropriation	((\$1,743,000))
	<u>\$1,707,000</u>
Business and Professions Account—State Appropriation	((\$24,752,000))
	<u>\$26,855,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Firearms Range Account—State Appropriation	\$74,000
Landscape Architects' License Account—State	
Appropriation	((\$58,000))
	<u>\$126,000</u>
<u>Appraisal Management Company Account—State Appropriation</u>	<u>\$442,000</u>
Concealed Pistol License Renewal Notification	
Account—State Appropriation	\$140,000
Geologists' Account—State Appropriation	((\$53,000))
	<u>\$114,000</u>
Pension Funding Stabilization Account—State Appropriation	\$96,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
TOTAL APPROPRIATION	((\$54,473,000))
	<u>\$59,234,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) Appropriations provided for the business and technology
2 modernization project in this section are subject to the conditions,
3 limitations, and review provided in (~~section 719 of this act~~)
4 section 701 of this act.

5 (2) \$72,000 of the real estate appraiser commission account—state
6 appropriation is provided solely for implementation of Engrossed
7 Substitute Senate Bill No. 5480 (real estate appraisers). (~~If the~~
8 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
9 ~~subsection shall lapse.~~

10 ~~(4))~~ (3) \$144,000 of the business and professions account—state
11 appropriation is provided solely for implementation of Senate Bill
12 No. 5641 (uniform law on notarial acts). (~~If the bill is not enacted~~
13 ~~by June 30, 2019, the amount provided in this subsection shall lapse.~~

14 ~~(5))~~ (4) \$95,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$99,000 of the general fund—state appropriation
16 for fiscal year 2021 are provided solely for the department to mail
17 vessel registration renewal reminders.

18 (~~(6) \$2,716,000~~) (5) \$1,003,000 of the general fund—state
19 appropriation for fiscal year 2020 and (~~\$1,337,000~~) \$3,050,000 of
20 the general fund—state appropriation for fiscal year 2021 are
21 provided solely for the department to procure a commercial off-the-
22 shelf solution to replace the legacy firearms system, and is subject
23 to the conditions, limitations, and review provided in (~~section 719~~
24 ~~of this act~~) section 701 of this act.

25 (6) \$72,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$601,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of Substitute
28 House Bill No. 2555 (other firearms/background). If the bill is not
29 enacted by June 30, 2020, the amounts provided in this subsection
30 shall lapse.

31 (7) \$22,000 of the uniform commercial code account—state
32 appropriation is provided solely for implementation of Substitute
33 Senate Bill No. 6074 (financial fraud/theft crimes). If the bill is
34 not enacted by June 30, 2020, the amount provided in this subsection
35 shall lapse.

36 (8) \$19,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the implementation of Second
38 Substitute Senate Bill No. 6528 (derelict vessel prevention). If the

1 bill is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 **Sec. 402.** 2019 c 415 s 402 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE PATROL**

6	General Fund—State Appropriation (FY 2020)	. . . . .	((\$56,301,000))
7			<u>\$57,529,000</u>
8	General Fund—State Appropriation (FY 2021)	. . . . .	((\$55,374,000))
9			<u>\$58,775,000</u>
10	General Fund—Federal Appropriation	. . . . .	((\$16,699,000))
11			<u>\$16,690,000</u>
12	General Fund—Private/Local Appropriation	. . . . .	\$3,091,000
13	Death Investigations Account—State Appropriation	. . . . .	((\$9,365,000))
14			<u>\$9,098,000</u>
15	County Criminal Justice Assistance Account—State		
16	Appropriation	. . . . .	((\$4,546,000))
17			<u>\$4,550,000</u>
18	Municipal Criminal Justice Assistance Account—State		
19	Appropriation	. . . . .	((\$1,641,000))
20			<u>\$1,644,000</u>
21	Fire Service Trust Account—State Appropriation	. . . . .	\$131,000
22	Vehicle License Fraud Account—State Appropriation	. . . . .	\$119,000
23	Disaster Response Account—State Appropriation	. . . . .	\$8,000,000
24	Washington Internet Crimes Against Children		
25	Account—State Appropriation.	. . . . .	\$1,500,000
26	Fire Service Training Account—State Appropriation	. . . . .	((\$11,764,000))
27			<u>\$11,765,000</u>
28	Model Toxics Control Operating Account—State		
29	Appropriation.	. . . . .	\$588,000
30	Aquatic Invasive Species Management Account—State		
31	Appropriation.	. . . . .	\$54,000
32	Fingerprint Identification Account—State		
33	Appropriation	. . . . .	((\$16,405,000))
34			<u>\$16,447,000</u>
35	Dedicated Marijuana Account—State Appropriation		
36	(FY 2020).	. . . . .	((\$2,723,000))
37			<u>\$2,453,000</u>
38	Dedicated Marijuana Account—State Appropriation		

1	(FY 2021)	((\$2,523,000))
2		<u>\$2,793,000</u>
3	Pension Funding Stabilization Account—State	
4	Appropriation	\$3,300,000
5	TOTAL APPROPRIATION	((\$194,124,000))
6		<u>\$198,527,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$8,000,000 of the disaster response account—state
10 appropriation is provided solely for Washington state fire service
11 resource mobilization costs incurred in response to an emergency or
12 disaster authorized under RCW 43.43.960 through 43.43.964. The state
13 patrol shall submit a report quarterly to the office of financial
14 management and the legislative fiscal committees detailing
15 information on current and planned expenditures from this account.
16 This work shall be done in coordination with the military department.

17 (2) \$2,878,000 of the fingerprint identification account—state
18 appropriation is provided solely for the completion of the state
19 patrol's plan to upgrade the criminal history system, and is subject
20 to the conditions, limitations, and review provided in (~~section 719~~
21 ~~of this act~~) section 701 of this act.

22 (3) (~~\$2,723,000~~) \$2,453,000 of the dedicated marijuana account—
23 state appropriation for fiscal year 2020 and (~~\$2,523,000~~)
24 \$2,793,000 of the dedicated marijuana account—state appropriation for
25 fiscal year 2021 are provided solely for the Washington state
26 patrol's drug enforcement task force. The amounts in this subsection
27 are provided solely for the following:

28 (a) \$2,423,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated
30 marijuana account—state appropriation for fiscal year 2021 are
31 provided solely for the Washington state patrol to partner with
32 multi-jurisdictional drug and gang task forces to detect, deter, and
33 dismantle criminal organizations involved in criminal activity
34 including diversion of marijuana from the legalized market and the
35 illicit production and distribution of marijuana and marijuana-
36 related products in Washington state.

37 (b) (~~\$300,000~~) \$30,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2020 and (~~\$100,000~~) \$370,000 of the
39 dedicated marijuana account—state appropriation for fiscal year 2021

1 are provided solely for a case management system to serve as a
2 repository for all information regarding criminal cases. This system
3 must allow state patrol investigators to enter information and to
4 search to provide patterns, trends, and links which will allow the
5 state patrol to identify connections on criminal investigations
6 including efforts to dismantle marijuana and other drug trafficking
7 organizations by identifying their established networks, and is
8 subject to the conditions, limitations, and review provided in
9 (~~section 719 of this act~~) section 701 of this act.

10 (4) \$479,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$255,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Substitute
13 Senate Bill No. 5181 (invol. treatment procedures). (~~If the bill is
14 not enacted by June 30, 2019, the amounts provided in this subsection
15 shall lapse.~~)

16 (5) \$13,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
20 (~~If the bill is not enacted by June 30, 2019, the amounts provided
21 in this subsection shall lapse.~~)

22 (6) \$100,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of Senate
25 Bill No. 5605 (marijuana misdemeanors). (~~If the bill is not enacted
26 by June 30, 2019, the amounts provided in this subsection shall
27 lapse.~~)

28 (7) \$679,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$643,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for addressing a backlog of
31 toxicology tests in the toxicology laboratory.

32 (8) \$1,500,000 of the Washington internet crimes against children
33 account—state appropriation is provided solely for the missing and
34 exploited children's task force within the patrol to help prevent
35 possible abuse to children and other vulnerable citizens from sexual
36 abuse.

37 (9) \$356,000 of the general fund—state appropriation for fiscal
38 year 2020, \$356,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$298,000 of the death investigations account—

1 state appropriations are provided solely for increased supply and
2 maintenance costs for the crime laboratory division and toxicology
3 laboratory division.

4 (10) \$5,770,000 of the general fund—state appropriation for
5 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
6 for fiscal year 2021, and \$1,277,000 of the death investigations
7 account—state appropriation are provided solely for implementation of
8 Second Substitute House Bill No. 1166 (sexual assault). (~~If the bill
9 is not enacted by June 30, 2019, the amounts provided in this
10 subsection shall lapse.~~)

11 (11) \$282,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$263,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of Second
14 Substitute House Bill No. 1713 (Native American women). (~~If the bill
15 is not enacted by June 30, 2019, the amounts provided in this
16 subsection shall lapse.~~)

17 (12) \$510,000 of the county criminal justice assistance account—
18 state appropriation is provided solely for the Washington state
19 patrol to support local police, sheriffs' departments, and
20 multiagency task forces in the prosecution of criminals. However, the
21 office of financial management must reduce the allotment of the
22 amount provided in this subsection if allotment of the full
23 appropriation will put the account into deficit.

24 (13) \$1,000,000 of the fire service training account—state
25 appropriation is provided solely for the firefighter apprenticeship
26 training program.

27 (14) \$100,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$300,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the Washington state patrol
30 to develop a plan for implementation of a centralized firearm
31 background check system. Funding is sufficient to fund a consultant
32 to design an information technology system to conduct firearm
33 background checks through a centralized system and a Washington state
34 patrol project manager to design the implementation plan. The design
35 should include recommendations to comply with the direction in RCW
36 9.41.139 and leverage the new firearms database system currently
37 being procured by the department of licensing to create one
38 streamlined system. The Washington state patrol shall convene an
39 interagency work group to inform the centralized firearm background

1 check system implementation plan, to include but not limited to the
2 department of licensing, administrative office of the courts, health
3 care authority, and office of financial management. Reports on the
4 information technology system and the implementation plan shall be
5 provided to the governor and appropriate committees of the
6 legislature by December 1, 2020.

7 (15) \$25,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for collaboration with Washington State
9 University to produce the report in section 604 of this act.

10 (16) \$34,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for Engrossed Substitute House Bill No.
12 2318 (criminal investigatory practices). If the bill is not enacted
13 by June 30, 2020, the amount provided in this subsection shall lapse.

14 (17) \$100,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for implementation of Second Substitute
16 House Bill No. 2793 (criminal records). If the bill is not enacted by
17 June 30, 2020, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2019 c 415 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2020)	(\$30,861,000)
	<u>\$31,265,000</u>
General Fund—State Appropriation (FY 2021)	(\$27,751,000)
	<u>\$30,350,000</u>
General Fund—Federal Appropriation	(\$99,348,000)
	<u>\$99,355,000</u>
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	(\$265,000)
	<u>\$4,265,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
TOTAL APPROPRIATION	(\$169,676,000)
	<u>\$176,686,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) (~~\$11,090,000~~) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and (~~\$11,087,000~~) \$11,883,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school,

1 using a uniform definition of unexcused absence as established by the
2 superintendent.

3 (iii) By October 31st of each year, the office of the
4 superintendent of public instruction shall produce an annual status
5 report on implementation of the budget provisos in (~~sections 501,~~
6 ~~515, and 522 of this act~~) section 501, chapter 415, Laws of 2019 and
7 sections 513 and 520 of this act. The status report of each proviso
8 shall include, but not be limited to, the following information:
9 Purpose and objective, number of state staff funded by the proviso,
10 number of contractors, status of proviso implementation, number of
11 beneficiaries by year, list of beneficiaries, a comparison of
12 budgeted funding and actual expenditures, other sources and amounts
13 of funding, and proviso outcomes and achievements.

14 (iv) The superintendent of public instruction, in consultation
15 with the secretary of state, shall update the program prepared and
16 distributed under RCW 28A.230.150 for the observation of temperance
17 and good citizenship day to include providing an opportunity for
18 eligible students to register to vote at school.

19 (v) Districts shall annually report to the office of the
20 superintendent of public instruction on: (A) The annual number of
21 graduating high school seniors within the district earning the
22 Washington state seal of biliteracy provided in RCW 28A.300.575; and
23 (B) the number of high school students earning competency-based high
24 school credits for world languages by demonstrating proficiency in a
25 language other than English. The office of the superintendent of
26 public instruction shall provide a summary report to the office of
27 the governor and the appropriate committees of the legislature by
28 December 1st of each year.

29 (vi) The office of the superintendent of public instruction shall
30 provide statewide oversight and coordination to the regional nursing
31 corps program supported through the educational service districts.

32 (b) \$857,000 of the general fund—state appropriation for fiscal
33 year 2020 and (~~(\$857,000)~~) \$1,217,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for
35 maintenance of the apportionment system, including technical staff
36 and the data governance working group.

37 (c) \$2,300,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for activities associated with the
39 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully

1 funding the program of basic education) within the amounts provided
2 in this subsection (1)(c), up to \$300,000 is for the office of the
3 superintendent of public instruction to review the use of local
4 revenues for compliance with enrichment requirements, including the
5 preballot approval of enrichment levy spending plans approved by the
6 superintendent of public instruction, and any supplemental contracts
7 entered into under RCW 28A.400.200.

8 (d) \$494,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$494,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the implementation of
11 chapter 240, Laws of 2010, including staffing the office of equity
12 and civil rights.

13 (e) (i) \$61,000 of the general fund—state appropriation for fiscal
14 year 2020 and (~~(\$61,000)~~) \$76,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 ongoing work of the education opportunity gap oversight and
17 accountability committee.

18 (ii) Within amounts provided in this subsection, the committee
19 must review the Washington kindergarten inventory of developing
20 skills, including professional development available to educators and
21 other assessment materials and tools, and make recommendations to the
22 office of the superintendent of public instruction and the education
23 committees of the legislature on the following topics:

24 (A) Opportunities for reducing bias in the observational
25 assessment process and materials; and

26 (B) Barriers to implementation of the inventory.

27 (iii) The committee shall seek feedback from relevant
28 stakeholders, including but not limited to:

29 (A) The office of the superintendent of public instruction;

30 (B) The department of children, youth, and families;

31 (C) Kindergarten teachers who are representative of or who teach
32 in schools with diverse student subgroups;

33 (D) A representative from a tribal school who is currently using
34 the inventory;

35 (E) Principals who are currently using the inventory;

36 (F) Parents who are representative of student populations that
37 have historically scored low on the inventory, and who are
38 recommended by an organization that serves parents of color;

39 (G) District assessment coordinators; and

1 (H) Early childhood providers.

2 (f) \$61,000 of the general fund—state appropriation for fiscal
3 year 2020 and \$61,000 of the general fund—state appropriation for
4 fiscal year 2021 are provided solely for the implementation of
5 chapter 380, Laws of 2009 (enacting the interstate compact on
6 educational opportunity for military children).

7 (g) \$265,000 of the Washington opportunity pathways account—state
8 appropriation is provided solely for activities related to public
9 schools other than common schools authorized under chapter 28A.710
10 RCW.

11 (h) Within amounts appropriated in this section, the office of
12 the superintendent of public instruction and the state board of
13 education shall adopt a rule that the minimum number of students to
14 be used for public reporting and federal accountability purposes is
15 ten.

16 (i) \$123,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$123,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of chapter
19 163, Laws of 2012 (foster care outcomes). The office of the
20 superintendent of public instruction shall annually report each
21 December on the implementation of the state's plan of cross-system
22 collaboration to promote educational stability and improve education
23 outcomes of foster youth.

24 (j) \$250,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of chapter
27 178, Laws of 2012 (open K-12 education resources).

28 (k) \$14,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$14,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of chapter
31 242, Laws of 2013 (state-tribal education compacts).

32 (l) \$131,000 of the general fund—state appropriation for fiscal
33 year 2020, \$131,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$213,000 of the performance audits of
35 government account—state appropriation are provided solely for the
36 office of the superintendent of public instruction to perform on-
37 going program reviews of alternative learning experience programs,
38 dropout reengagement programs, and other high risk programs. Findings
39 from the program reviews will be used to support and prioritize the

1 office of the superintendent of public instruction outreach and
2 education efforts that assist school districts in implementing the
3 programs in accordance with statute and legislative intent, as well
4 as to support financial and performance audit work conducted by the
5 office of the state auditor.

6 (m) \$117,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$117,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of chapter 3,
9 Laws of 2015 1st sp. sess. (computer science).

10 (n) \$250,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter
13 237, Laws of 2017 (paraeducators).

14 (o) \$235,000 of the general fund—state appropriation for fiscal
15 year 2020 and (~~(\$235,000)~~) \$385,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for the office
17 of native education to increase services to tribes, including but not
18 limited to, providing assistance to tribes and school districts to
19 implement Since Time Immemorial, applying to become tribal compact
20 schools, convening the Washington state native American education
21 advisory committee, and extending professional learning opportunities
22 to provide instruction in tribal history, culture, and government. Of
23 the amounts provided in this subsection, \$150,000 of the general fund
24 —state appropriation for fiscal year 2021 is provided solely for
25 professional learning and technical assistance to support the ongoing
26 implementation of since time immemorial tribal sovereignty
27 curriculum, tribal consultation and engagement, government to
28 government training, and data collection and identification of
29 American Indian and Alaska Native students. The professional
30 development must be done in collaboration with school district
31 administrators and school directors. Funding in this subsection is
32 sufficient for the office, the Washington state school directors'
33 association government-to-government task force, and the association
34 of educational service districts to collaborate with the tribal
35 leaders congress on education to develop a tribal consultation
36 training and schedule. The tribal consultation training and schedule
37 must be developed by January 1, 2022.

38 (p) \$175,000 of the general fund—state appropriation for fiscal
39 year 2020 and (~~(\$175,000)~~) \$205,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely to promote the
2 financial literacy of students. The effort will be coordinated
3 through the financial literacy public-private partnership.

4 (q) \$75,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$75,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for staff at the office of the
7 superintendent of public instruction to coordinate and promote
8 efforts to develop integrated math, science, technology, and
9 engineering programs in schools and districts across the state.

10 (r) \$481,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$481,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for additional full-time
13 equivalent staff to support the work of the safety net committee and
14 to provide training and support to districts applying for safety net
15 awards.

16 (s) The superintendent of public instruction must study and make
17 recommendations for how Washington can make dual credit enrollment
18 cost-free to students who are enrolled in running start, college in
19 the high school, advanced placement, international baccalaureate, or
20 other qualifying dual credit programs within existing basic education
21 apportionments. While developing recommendations, the superintendent
22 must collaborate and consult with K-12 and higher education
23 stakeholders with expertise in dual credit instruction,
24 transcription, and costs. The superintendent shall report the
25 recommendations to the education policy and operating budget
26 committees of the legislature by November 1, 2019. The
27 recommendations must, at a minimum, consider:

28 (i) How to increase dual credit offerings and access for students
29 that aligns with the student's high school and beyond plan and
30 provides a pathway to education and training after high school,
31 including careers, professional-technical education, apprenticeship,
32 a college degree, or military service, among others.

33 (ii) How to ensure transfer of college credits earned by dual
34 credit students to/among institutions of higher education.

35 (iii) How basic education funding will be used to provide for
36 fees, books, and other direct costs charged by institutions of higher
37 education and K-12 districts.

38 (iv) How K-12 and postsecondary institutions will equitably
39 expand dual credit opportunities for students.

1 (v) How K-12 and postsecondary institutions will ensure
2 coordinated advising and support services for students enrolled in,
3 or considering enrollment in, dual credit programs.

4 (t) \$44,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$44,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely to pay for services for space in
7 the state data center and networking charges.

8 (u) \$46,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$46,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for a new server and backup
11 application due to the move to the state data center.

12 (v) \$55,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the consolidated technology services
14 to host the office's web site and for web site maintenance and
15 support services.

16 (w) Districts shall report to the office the results of each
17 collective bargaining agreement for certificated staff within their
18 district using a uniform template as required by the superintendent,
19 within thirty days of finalizing contracts. The data must include but
20 is not limited to: Minimum and maximum base salaries, supplemental
21 salary information, and average percent increase for all certificated
22 instructional staff. Within existing resources by December 1st of
23 each year, the office shall produce a report for the legislative
24 evaluation and accountability program committee summarizing the
25 district level collective bargaining agreement data.

26 (x) The office shall review and update the guidelines
27 "prohibiting discrimination in Washington public schools," which must
28 include religious accommodations. Students' sincerely held religious
29 beliefs and practices must be reasonably accommodated with respect to
30 all examinations and other requirements to successfully complete
31 coursework.

32 (y) In section 116(8) of this act, the office of the education
33 ombuds is directed to develop a plan to implement a program to
34 promote skills, knowledge, and awareness concerning issues of
35 diversity, equity, and inclusion among families with school-age
36 children, with a report due to the governor and the appropriate
37 committees in the legislature by September 1, 2020. Within amounts
38 provided in this subsection, the office of the superintendent of
39 public instruction shall collaborate on the plan and report.

1 (z) In section 129(13) of this act, the office of financial
2 management is directed to review and report on the pupil
3 transportation funding system for K-12 education, the report is due
4 to the governor and the appropriate committees in the legislature by
5 August 1, 2020. Within amounts provided in this subsection, the
6 office of the superintendent of public instruction shall collaborate
7 on this review.

8 (2) DATA SYSTEMS

9 (a) \$1,802,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$1,802,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementing a comprehensive
12 data system to include financial, student, and educator data,
13 including development and maintenance of the comprehensive education
14 data and research system (CEDARS).

15 (b) \$1,221,000 of the general fund—state appropriation for fiscal
16 year 2020 and (~~(\$1,221,000)~~) \$281,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for K-20
18 telecommunications network technical support in the K-12 sector to
19 prevent system failures and avoid interruptions in school utilization
20 of the data processing and video-conferencing capabilities of the
21 network. These funds may be used to purchase engineering and advanced
22 technical support for the network.

23 (c) \$450,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$450,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided for the superintendent of public
26 instruction to develop and implement a statewide accountability
27 system to address absenteeism and to improve student graduation
28 rates. The system must use data to engage schools and districts in
29 identifying successful strategies and systems that are based on
30 federal and state accountability measures. Funding may also support
31 the effort to provide assistance about successful strategies and
32 systems to districts and schools that are underperforming in the
33 targeted student subgroups.

34 (3) WORK GROUPS

35 (a) \$335,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$335,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of chapter
38 206, Laws of 2018 (career and college readiness).

1 (b) \$200,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided for the office of the superintendent of
4 public instruction to meet statutory obligations related to the
5 provision of medically and scientifically accurate, age-appropriate,
6 and inclusive sexual health education as authorized by chapter 206,
7 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
8 (healthy youth act).

9 (c) The office of the superintendent of public instruction, in
10 collaboration with the department of social and health services
11 developmental disabilities administration and division of vocational
12 rehabilitation, shall explore the development of an implementation
13 plan to build statewide capacity among school districts to improve
14 transition planning for students in special education who meet
15 criteria for services from the developmental disabilities
16 administration, and shall provide all school districts with an
17 opportunity to participate. The plan shall be submitted in compliance
18 with RCW 43.01.036 by November 1, 2018, and the final report must be
19 submitted by November 1, 2020, to the governor and appropriate
20 legislative committees. The final report must include the following:

21 (i) An examination of whether a data share agreement between the
22 department of social and health services developmental disabilities
23 administration, division of vocational rehabilitation, and the office
24 of the superintendent of public instruction would improve
25 coordination among the three agencies;

26 (ii) Defined roles for the associated stakeholders involved with
27 the transition of students potentially eligible for services from the
28 developmental disabilities administration, including but not limited
29 to:

30 (A) The department of social and health services developmental
31 disabilities administration;

32 (B) The office of the superintendent of public instruction;

33 (C) The division of vocational rehabilitation at the department
34 of social and health services;

35 (D) School districts across the state of Washington; and

36 (E) Counties coordinating employment and day services.

37 (iii) An examination of the feasibility of a statewide
38 developmental disabilities transition council, including
39 representative positions, roles and responsibilities, costs, and data
40 collection; and

1 (iv) Recommendations for supporting seamless transition from
2 school to post-school life, up to and including potential legislation
3 and funding, regional interagency transition networks, and
4 coordination between counties, schools, and other partners for
5 transition supports.

6 (d) \$40,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided solely for the legislative youth advisory
8 council. The council of statewide members advises legislators on
9 issues of importance to youth.

10 (e) \$118,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$118,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter
13 75, Laws of 2018 (dyslexia).

14 (f) \$183,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$48,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the implementation of
17 Engrossed Substitute House Bill No. 1130 (pub. school language
18 access). (~~If the bill is not enacted by June 30, 2019, the amounts~~
19 ~~provided in this subsection shall lapse.~~)

20 (g) \$200,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of Second
23 Substitute Senate Bill No. 5082 (social emotional learning). (~~If the~~
24 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
25 ~~subsection shall lapse.~~)

26 (h) \$60,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for a technical advisory committee to
28 consider and make recommendations for an apportionment system that
29 could effectively support teacher residency program model pilots in
30 fiscal year 2022.

31 (i) (i) \$50,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the office of the superintendent of
33 public instruction to convene a work group to develop recommendations
34 for integrating, in a regular and ongoing basis, African American
35 history, examinations of racism, and the history of the civil rights
36 movement into curriculum provided to students in grades seven through
37 twelve. Recommendations developed in accordance with this subsection
38 must be preceded by a work group review of pertinent curriculum that
39 is available to school districts, and must include recommendations

1 for the professional development needed to support educators in
2 providing the instruction to students.

3 (ii) The work group must consist of one representative from each
4 of the following: (A) The Washington state commission on African
5 American affairs; (B) the educational opportunity gap oversight and
6 accountability committee; and (C) a statewide organization
7 representing teachers. The work group may also include other persons
8 with unique and specific expertise, including but not limited to,
9 Washington state historians and persons representing teacher
10 preparation programs.

11 (iii) The office must report the findings and recommendations
12 required by this subsection to the education committees of the
13 legislature by November 15, 2020.

14 (j) \$50,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the office to participate in the
16 work group established in section 922 of this act to create a family
17 engagement framework for early learning through high school. At a
18 minimum, the work group must review family engagement policies and
19 practices in Washington and in other states, with a focus on
20 identifying best practices that can be adopted throughout Washington.

21 (k) \$200,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the office of the superintendent of
23 public instruction to collaborate with the office of the department
24 of children, youth, and families to complete a report with options
25 and recommendations for administrative efficiencies and long-term
26 strategies that align and integrate high-quality early learning
27 programs administered by both agencies. The report shall address
28 capital needs, data collection and sharing, licensing changes,
29 quality standards, options for community-based and school-based
30 settings, fiscal modeling, and any statutory changes needed to
31 achieve administrative efficiencies. The report is due to the
32 governor and the appropriate legislative committees by September 1,
33 2020.

34 (l)(i)(A) Within amounts provided in this section, the office of
35 the superintendent of public instruction shall convene a work group
36 to:

37 (I) Review provisions related to sexual health education in the
38 health and physical education learning standards adopted in 2016;

39 (II) Review existing sexual health education curricula in use in
40 the state for the purpose of identifying gaps or potential

1 inconsistencies with the health and physical education learning
2 standards;

3 (III) Consider revisions to sexual health education provisions in
4 statute; and

5 (IV) Consider the merits and challenges associated with requiring
6 all public schools offer comprehensive sexual health education to
7 students in all grades by September 1, 2022. For purposes of this
8 subsection (h), "comprehensive sexual health education" means
9 instruction in sexual health that, at a minimum, is evidence-
10 informed, medically and scientifically accurate, age appropriate, and
11 inclusive for all students.

12 (B) In meeting the requirements of this subsection (h), the work
13 group shall consult with a broad array of stakeholders representing
14 diverse opinions.

15 (ii) The work group shall consist of the following members:

16 (A) The superintendent of public instruction or the
17 superintendent's designee;

18 (B) Three representatives of school districts recommended by the
19 Washington state school directors' association. To the extent
20 possible, the school district representatives must reflect a
21 diversity of student enrollment, geographic location, and urban,
22 suburban, and rural locations;

23 (C) Three school principals recommended by an association of
24 Washington school principals, one each representing an elementary
25 school, a middle school, and a high school. The three principals must
26 represent the geographic diversity of urban, suburban, and rural
27 locations;

28 (D) Three public school health educators recommended by an
29 association of Washington educators, one each representing grades
30 kindergarten through five, grades six through eight, and grades nine
31 through twelve. The three public school health educators must
32 represent the geographic diversity of urban, suburban, and rural
33 locations;

34 (E) Three public health officials, at least two of whom are local
35 public health officials with expertise in developing or presenting
36 comprehensive sexual health education materials and resources, as
37 recommended by the Washington state department of health. The three
38 public health officials must represent the geographic diversity of
39 urban, suburban, and rural locations; and

1 (F) Three parents recommended in accordance with this subsection
2 (3)(h)(ii)(F), one with a child enrolled in a public school west of
3 the crest of the Cascade mountain range, one with a child enrolled in
4 a public school east of the crest of the Cascade mountain range, and
5 one with a child enrolled in a public school who is also receiving
6 special education services. The recommendation for a parent of a
7 public school student receiving special education services must be
8 made by an association of parents, teachers, and students that
9 focuses on the needs of students receiving special education
10 services. The recommendation for the other parents under this
11 subsection must be made by an association of parents, teachers, and
12 students.

13 (iii) The office of the superintendent of public instruction
14 shall submit findings and recommendations required by this section to
15 the state board of education, the department of health, and, in
16 accordance with RCW 43.01.036, the education committees of the house
17 of representatives and the senate by December 1, 2019.

18 (iv)(A) The office of the superintendent of public instruction
19 and the Washington state school directors' association, shall
20 collaborate with department of health to conduct a data survey of the
21 availability of sexual health education in public schools and
22 relevant health measures in those schools. All school districts shall
23 submit to the office of the superintendent of public instruction,
24 through the Washington school health profiles survey, or other
25 reporting mechanisms, the curricula used in the district to teach
26 sexual health education. The data survey must include a list of the
27 schools within the boundaries of each school district that offer
28 sexual health education and in which grade levels, and the curricula
29 used to teach sexual health education, as reported according to RCW
30 28A.300.475(7). In addition, the data shall include, for each school
31 district and inclusive of any charter schools that may be within the
32 boundaries of the school district, the rate of teen pregnancy,
33 sexually transmitted infections, suicide, depression, and adverse
34 childhood experiences in each of the previous five years for which
35 data is available. To the extent that the data allows, the
36 information shall be collected by school district, inclusive of any
37 charter schools that may be within the boundaries of the school
38 district. To the extent allowed by existing data sources, the
39 information must be disaggregated by age, race, ethnicity, free and
40 reduced lunch eligibility, sexual orientation, gender identity and

1 expression, and geography, including school district population
2 density, and conveyed, to the maximum extent possible, in a manner
3 that complies with WAC 392-117-060. The data survey may combine
4 multiple years of data if necessary to comply with student privacy
5 requirements.

6 (B) The office of the superintendent of public instruction shall
7 utilize the information collected from the data survey to inform the
8 work group established in (f) of this subsection. The office, in
9 accordance with RCW 43.01.036, shall submit the data survey to the
10 committees of the legislature with jurisdiction over matters related
11 to education and health care and the governor by December 1, 2019.

12 (m) \$107,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the office to support the children
14 and youth behavioral health work group created in Second Substitute
15 House Bill No. 2737 (child. mental health wk. grp). If this bill is
16 not enacted by June 30, 2019, the amounts provided in this subsection
17 shall lapse.

18 (4) STATEWIDE PROGRAMS

19 (a) \$2,590,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$2,590,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the Washington kindergarten
22 inventory of developing skills. State funding shall support statewide
23 administration and district implementation of the inventory under RCW
24 28A.655.080.

25 (b) \$703,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$703,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of chapter
28 72, Laws of 2016 (educational opportunity gap).

29 (c) \$950,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$950,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the Washington reading
32 corps. The superintendent shall allocate reading corps members to
33 schools identified for comprehensive or targeted support and school
34 districts that are implementing comprehensive, proven, research-based
35 reading programs. Two or more schools may combine their Washington
36 reading corps programs.

37 (d) \$909,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$909,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to implement chapter 18, Laws of
2 2013 2nd sp. sess. (strengthening student educational outcomes).

3 (e) \$10,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$10,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
6 (biliteracy seal).

7 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$50,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for school bullying and
10 harassment prevention activities.

11 (ii) \$15,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$15,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for implementation of chapter
14 240, Laws of 2016 (school safety).

15 (iii) \$1,268,000 of the general fund—state appropriation for
16 fiscal year 2020 (~~(and \$1,268,000 of the general fund state~~
17 ~~appropriation for fiscal year 2021 are)~~) is provided solely to
18 educational service districts for implementation of Second Substitute
19 House Bill No. 1216 (school safety and well-being). (~~If the bill is~~
20 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
21 ~~shall lapse.))~~)

22 (iv) \$570,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the office of the superintendent of
24 public instruction to provide statewide support and coordination for
25 the regional network of behavioral health, school safety, and threat
26 assessment established in chapter 333, Laws of 2019 (school safety
27 and well-being). Within the amounts appropriated in this subsection
28 (4)(f)(iv), \$200,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for grants to schools or school
30 districts for planning and integrating tiered suicide prevention and
31 behavioral health supports. Grants must be awarded first to districts
32 demonstrating the greatest need and readiness. Grants may be used for
33 intensive technical assistance and training, professional
34 development, and evidence-based suicide prevention training.

35 (v) \$196,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$196,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the school safety center
38 within the office of the superintendent of public instruction.

1 (A) Within the amounts provided in this subsection (4) (f) (~~(iv)~~)
2 (v), \$100,000 of the general fund—state appropriation for fiscal year
3 2020 and \$100,000 of the general fund—state appropriation for fiscal
4 year 2021 are provided solely for a school safety program to provide
5 school safety training for all school administrators and school
6 safety personnel. The school safety center advisory committee shall
7 develop and revise the training program, using the best practices in
8 school safety.

9 (B) Within the amounts provided in this subsection (4) (f) (~~(iv)~~)
10 (v), \$96,000 of the general fund—state appropriation for fiscal year
11 2020 and \$96,000 of the general fund—state appropriation for fiscal
12 year 2021 are provided solely for administration of the school safety
13 center. The safety center shall act as an information dissemination
14 and resource center when an incident occurs in a school district in
15 Washington or in another state, coordinate activities relating to
16 school safety, review and approve manuals and curricula used for
17 school safety models and training, and maintain a school safety
18 information web site.

19 (g) (i) \$162,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$162,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for youth suicide prevention
22 activities.

23 (ii) \$204,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for implementation of chapter 202, Laws
25 of 2017 (children's mental health).

26 (iii) \$20,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for implementation of chapter 175, Laws
28 of 2018 (children's mental health services).

29 (iv) \$76,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$76,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of chapter
32 64, Laws of 2018 (sexual abuse of students).

33 (h) (i) \$280,000 of the general fund—state appropriation for
34 fiscal year 2020, \$280,000 of the general fund—state appropriation
35 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana
36 account—state appropriation are provided solely for dropout
37 prevention, intervention, and reengagement programs, including the
38 jobs for America's graduates (JAG) program, dropout prevention
39 programs that provide student mentoring, and the building bridges

1 statewide program. Students in the foster care system or who are
2 homeless shall be given priority by districts offering the jobs for
3 America's graduates program. The office of the superintendent of
4 public instruction shall convene staff representatives from high
5 schools to meet and share best practices for dropout prevention. Of
6 these amounts, \$522,000 of the dedicated marijuana account—state
7 appropriation for fiscal year 2020, and \$530,000 of the dedicated
8 marijuana account—state appropriation for fiscal year 2021 are
9 provided solely for the building bridges statewide program.

10 (ii) \$293,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$293,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the office of the
13 superintendent of public instruction to support district
14 implementation of comprehensive guidance and planning programs in
15 support of high-quality high school and beyond plans consistent with
16 RCW 28A.230.090.

17 (iii) \$178,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$178,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of chapter
20 291, Laws of 2017 (truancy reduction efforts).

21 (i) Sufficient amounts are appropriated in this section for the
22 office of the superintendent of public instruction to create a
23 process and provide assistance to school districts in planning for
24 future implementation of the summer knowledge improvement program
25 grants.

26 (j) \$369,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$358,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the implementation of Second
29 Substitute House Bill No. 1424 (CTE course equivalencies). (~~If the
30 bill is not enacted by June 30, 2019, the amounts provided in this
31 subsection shall lapse.~~)

32 (k) \$400,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$196,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the implementation of
35 Engrossed Second Substitute House Bill No. 1599 (high school
36 graduation reqs.). (~~If the bill is not enacted by June 30, 2019, the
37 amounts provided in this subsection shall lapse.~~)

38 (l) \$60,000 of the general fund—state appropriation for fiscal
39 year 2020, \$60,000 of the general fund—state appropriation for fiscal

1 year 2021, and \$680,000 of the general fund—federal appropriation are
2 provided solely for the implementation of Engrossed Second Substitute
3 House Bill No. 1139 (educator workforce supply). Of the amounts
4 provided in this subsection, \$680,000 of the general fund—federal
5 appropriation is provided solely for title II SEA state-level
6 activities to implement section 103 of Engrossed Second Substitute
7 House Bill No. 1139 relating to the regional recruiters program. (~~If~~
8 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
9 ~~this subsection shall lapse.~~)

10 (m) \$66,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$60,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the office of the
13 superintendent of public instruction to evaluate and implement best
14 practices and procedures for ensuring that student lunch periods
15 include a seated lunch duration of at least twenty minutes. The
16 office of the superintendent of public instruction shall, through an
17 application-based process, select six public schools to serve as
18 demonstration sites. Of the amounts provided in this subsection:

19 (i) \$30,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$30,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for annual grant awards of
22 \$5,000 each provided to the six school districts selected to serve as
23 school demonstration sites;

24 (ii) \$20,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$20,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the office of the
27 superintendent of public instruction to hire a consultant with
28 expertise in nutrition programs to oversee the demonstration projects
29 and provide technical support;

30 (iii) \$10,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$10,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the office of the
33 superintendent of public instruction to provide technical support to
34 the demonstration sites and report its findings and recommendations
35 to the education committees of the house of representatives and the
36 senate by June 30, 2021; and

37 (iv) \$6,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for the Washington state school
39 directors' association, in consultation with the office of the

1 superintendent of public instruction, to adopt and make publicly
2 available by February 14, 2020, a model policy and procedure that
3 school districts may use to ensure that student lunch periods include
4 a seated lunch duration of at least twenty minutes. In developing the
5 model policy and procedure, the Washington state school directors'
6 association shall, to the extent appropriate and feasible,
7 incorporate pertinent recommendations from the office of the state
8 auditor.

9 (n) \$25,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$50,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the office of the
12 superintendent of public instruction to publish a list of schools and
13 districts that are not complying with RCW 28A.325.010 and
14 28A.325.050. The office must publish the list no later than December
15 30, 2020. Within amounts appropriated in this subsection, the office
16 of the superintendent of public instruction must:

17 (i) Collaborate with associated student body executive boards
18 statewide regarding district policies to reduce the extracurricular
19 opportunity gap.

20 (ii) Require school districts to collect and report to the
21 associated student body executive board the 2018-19 school year data
22 related to students in possession of associated student body cards
23 and student participation in school-based athletic programs by
24 January 15, 2020. School districts with more than one high school
25 must provide each high school's associated student body executive
26 board only the data from each associated student body executive
27 board's respective high school.

28 (A) Each school district with a high school must collect and
29 publish on its website the following school-level data from each high
30 school for the 2018-19 school year by January 15, 2020, for the
31 2019-20 school year by April 15, 2020, and for the 2020-21 school
32 year by April 15, 2021:

33 (I) The number of high school students who are eligible to
34 participate in the federal free and reduced-price meals program;

35 (II) The purchase amount of an associated student body card for
36 high school students;

37 (III) The discounted purchase amount of an associated student
38 body card for high school students who are eligible to participate in
39 the federal free and reduced-price meals program;

1 (IV) Athletic program participation fees and any discounted fees
2 for high school students who are eligible to participate in the
3 federal free and reduced-price meals program;

4 (V) The number of high school students who possess an associated
5 student body card;

6 (VI) The number of high school students who are eligible to
7 participate in the federal free and reduced-price meals program and
8 possess an associated student body card;

9 (VII) The number of high school students participating in an
10 athletic program; and

11 (VIII) The number of high school students participating in an
12 athletic program who are eligible to participate in the federal free
13 and reduced-price meals program.

14 (B) The data for the April 2020 and April 2021 reports must
15 include at least two weeks of data from the beginning of spring
16 athletics season.

17 (C) The office of the superintendent of public instruction must
18 provide support to ensure that all districts comply with the data
19 reporting requirements in this subsection.

20 (D) No later than January 15, 2020, the office of the
21 superintendent of public instruction must publish a list of schools
22 and districts that are not complying with RCW 28A.325.050.

23 (o) \$60,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$60,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the office of the
26 superintendent of public instruction to collect and monitor restraint
27 and isolation data pursuant to chapter 206, Laws of 2015, and to
28 provide training, technical assistance, and other support to schools
29 and districts to reduce the use of restraint and isolation.

30 (p) \$225,000 of the general fund—state appropriation in fiscal
31 year 2020 and \$225,000 of the general fund—state appropriation in
32 fiscal year 2021 are provided solely for the office of the
33 superintendent of public instruction to develop or expand a mentoring
34 program for persons employed as educational interpreters in public
35 schools. Funds provided under this section may only be used for
36 recruiting, hiring, and training persons to be employed by Washington
37 sensory disability services who must provide mentoring services in
38 different geographic regions of the state, with the dual goals of:
39 Providing services, beginning with the 2019-20 school year, to any

1 requesting school district; and assisting persons in the timely and
2 successful achievement of performance standards for educational
3 interpreters.

4 (q) \$150,000 of the general fund—state appropriation for fiscal
5 year 2020 is provided solely for the office of the superintendent of
6 public instruction to create a series of articles, videos, and
7 educational curriculum on the history of agriculture in Washington
8 state, including the role and impact of indigenous and immigrant
9 farmers. The materials must be made available for free to schools,
10 educators, and students. The office may collaborate with other
11 agencies or entities in order to create the educational materials.

12 (r) \$61,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for implementation of Substitute Senate
14 Bill No. 5023 (ethnic studies). (~~If the bill is not enacted by June
15 30, 2019, the amounts provided in this subsection shall lapse.~~)

16 (s) \$63,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$7,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).
20 (~~If the bill is not enacted by June 30, 2019, the amounts provided
21 in this subsection shall lapse.~~)

22 (t) Within existing resources, the office shall consult with the
23 Washington student achievement council to adopt rules pursuant to
24 Senate Bill No. 5088 (computer science).

25 (u) \$125,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the office of the
28 superintendent of public instruction to conduct a pilot program in
29 five school districts of a dropout early warning and intervention
30 data system as defined in RCW 28A.175.074, to identify students
31 beginning in grade eight who are at risk of not graduating from high
32 school and require additional supports. The system at a minimum must
33 measure attendance, behavior, and course performance. The office of
34 the superintendent of public instruction must report to the
35 appropriate committees of the legislature the progress of all
36 participating schools by December 15, 2020.

37 (v) \$100,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the superintendent of public
39 instruction to administer a pilot program in a school district with

1 enrollment under 2,000 students in the 2019-20 school year and with
2 at least one school identified for improvement through the Washington
3 school improvement framework to move to a balanced school year. For
4 the purposes of this pilot program, "balanced calendar school year"
5 means a school schedule which distributes school vacations evenly
6 throughout the school year while meeting minimum instructional hours
7 and minimum days of instruction as required in law.

8 (w) \$75,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the office of the superintendent of
10 public instruction to develop a list of curriculum and supplemental
11 curriculum supports that align with the K-12 health education
12 standards in order to support teaching emotional, mental, and
13 behavioral health in schools.

14 (x) (i) \$76,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the office of the superintendent of
16 public instruction to collaborate with the department of health to
17 submit a report of findings related to statewide implementation of
18 RCW 28A.210.383. In preparing the report, the office must collaborate
19 with the department to:

20 (A) Analyze information about the schools that maintain a supply
21 of epinephrine autoinjectors under RCW 28A.210.383;

22 (B) Examine the barriers and challenges licensed health
23 professionals with the authority to prescribe epinephrine
24 autoinjectors experience in prescribing this medication under a
25 standing order;

26 (C) Review whether and to what extent the requirement under RCW
27 28A.210.320 that a student with a life-threatening allergic reaction
28 present a medication or treatment order addressing the medical
29 services that may be required to be performed at the school reduces
30 the need for and use of a school supply of epinephrine autoinjectors;

31 (D) Determine the number of unused epinephrine autoinjectors
32 discarded by schools, and returned to students' families, at the end
33 of the 2019-20 school year;

34 (E) Complete an inventory of the number and categories of school
35 district staff provided with training on identifying and responding
36 to life-threatening allergies between September 1, 2017, and
37 September 1, 2020; and

38 (F) Investigate any other implementation issues raised by school
39 nurses, students who have life-threatening allergic reactions, and

1 students' families during meetings held by the office for the purpose
2 of soliciting feedback on these issues.

3 (ii) When collecting and analyzing information required under (i)
4 of this subsection, the office and the department must collect
5 information from multiple sources, and disaggregate information
6 during analysis, such that information can be separated by school
7 geography, student enrollment, school socioeconomic status, and other
8 student demographics.

9 (iii) The office and the department must submit the report to the
10 appropriate committees of the legislature by December 1, 2020.

11 (y) Within existing resources, the office shall implement
12 Substitute Senate Bill No. 5324 (homeless student support).

13 (z) \$150,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for a tribal liaison at the office of
15 the superintendent of public instruction to facilitate access to and
16 support enrollment in career connected learning opportunities for
17 tribal students, including career awareness and exploration, career
18 preparation, and career launch programs, as defined in RCW
19 28C.30.020, so that tribal students may receive high school or
20 college credit to the maximum extent possible.

21 (aa) \$474,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for implementation of Second Substitute
23 House Bill No. 1182 (learning assistance program). If the bill is not
24 enacted by June 30, 2020, the amount provided in this subsection
25 shall lapse.

26 (bb) \$57,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for implementation of Engrossed
28 Substitute House Bill No. 2660 (school meals at no cost). If the bill
29 is not enacted by June 30, 2020, the amount provided in this
30 subsection shall lapse.

31 (cc) \$872,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of Second Substitute
33 House Bill No. 2864 (running start summer pilot). If the bill is not
34 enacted by June 30, 2020, the amount provided in this subsection
35 shall lapse.

36 (dd) \$50,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the office to develop Spanish
38 language arts standards, contract with an organization to conduct a
39 bias and sensitivity review of the proposed Spanish language arts

1 standards; and provide professional learning outreach to school
2 districts to help educators implement the Spanish language arts
3 standards. The office must also develop a plan for phasing in
4 language arts standards for other languages spoken by Washington
5 students.

6 (ee) \$50,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the Washington state school
8 directors' association, in consultation with the office of the
9 superintendent of public instruction, a state association of school
10 nurses, and a national epilepsy organization, to adopt a model policy
11 and procedure that school districts may use to implement individual
12 health plans for students with epilepsy or other seizure disorders.
13 At a minimum, the model policy and procedure must address the
14 acquisition of parent requests and instructions, the acquisition of
15 medication and treatment orders from licensed health professionals,
16 the provision for storage of medical equipment and medication
17 provided by parents, and training of parent-designated adults. The
18 model policy and procedure must be periodically reviewed by the
19 Washington state school directors' association and may be revised as
20 necessary.

21 (ff) \$10,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the office of the superintendent of
23 public instruction, in consultation with the four-year institutions
24 as defined in RCW 28B.76.020, the state board for community and
25 technical colleges, and the workforce training and education
26 coordinating board, to review and report on potential adjustments or
27 alterations to the standardized high school transcript created under
28 RCW 28A.230.125, including, but not limited to, granting the option
29 of using a weighted grade point average to recognize accelerated
30 coursework. The report shall include findings and recommendations and
31 shall be submitted to the governor and the appropriate committees of
32 the legislature by January 1, 2021.

33 (gg) \$50,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for implementation of Senate Bill No.
35 6066 (ethnic studies materials). If the bill is not enacted by June
36 30, 2020, the amount provided in this subsection shall lapse.

37 (hh) \$385,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$349,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for implementation of Substitute

1 Senate Bill No. 6521 (innovative learning pilot). If the bill is not
2 enacted by June 30, 2020, the amounts provided in this subsection
3 shall lapse.

4 (ii) \$6,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for implementation of Senate Bill No.
6 6263 (data sharing/schools, tribes). If the bill is not enacted by
7 June 30, 2020, the amount provided in this subsection shall lapse.

8 (jj) \$100,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the office to develop a model civics
10 curriculum, including resources and teacher materials designed to
11 prepare students for lifelong civic engagement. Development of
12 materials must include feedback from diverse communities, including
13 those groups typically underrepresented in voter turnout. All
14 materials must be openly licensed and posted on the superintendent of
15 public instruction's web site.

16 (kk) \$4,000,000 of the Washington opportunity pathways account—
17 state appropriation is provided solely for grants during the 2020-21
18 school year to school districts that have enrollments of less than
19 six hundred fifty students. Funding provided in this subsection may
20 be used only for enrichment activities permitted by RCW
21 28A.150.276(2). The superintendent of public instruction must
22 prioritize districts with low operating fund balances or other
23 demonstrated financial need. For the purposes of this subsection
24 only, "school district" includes public schools receiving allocations
25 under chapters 28A.710 and 28A.715 RCW.

26 **Sec. 502.** 2019 c 415 s 503 (uncodified) is amended to read as
27 follows:

28 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

29	General Fund—State Appropriation (FY 2020)	\$3,839,000
30	General Fund—State Appropriation (FY 2021)	(\$15,771,000)
31		<u>\$30,129,000</u>
32	TOTAL APPROPRIATION.	(\$19,610,000)
33		<u>\$33,968,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$2,834,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$2,887,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to the professional educator
2 standards board for the following:

3 (a) Within the amounts provided in this subsection (1),
4 \$1,612,000 of the general fund—state appropriation for fiscal year
5 2020 and \$1,665,000 of the general fund—state appropriation for
6 fiscal year 2021 are for the operation and expenses of the Washington
7 professional educator standards board including implementation of
8 chapter 172, Laws of 2017 (educator prep. data/PESB).

9 (b) Within the amounts provided in this subsection (1), \$600,000
10 of the general fund—state appropriation for fiscal year 2020 and
11 \$600,000 of the general fund—state appropriation for fiscal year 2021
12 are provided solely for grants to improve preservice teacher training
13 and funding of alternate routes to certification programs
14 administered by the professional educator standards board.

15 Within the amounts provided in this subsection (1)(b), up to
16 \$500,000 of the general fund—state appropriation for fiscal year 2020
17 and up to \$500,000 of the general fund—state appropriation for fiscal
18 year 2021 are provided for grants to public or private colleges of
19 education in Washington state to develop models and share best
20 practices for increasing the classroom teaching experience of
21 preservice training programs.

22 (c) Within the amounts provided in this subsection (1), \$622,000
23 of the general fund—state appropriation for fiscal year 2020 and
24 \$622,000 of the general fund—state appropriation for fiscal year 2021
25 are provided for the recruiting Washington teachers program with
26 priority given to programs that support bilingual teachers, teachers
27 from populations that are underrepresented, and English language
28 learners. Of the amounts provided in this subsection (1)(c), \$500,000
29 of the general fund—state appropriation for fiscal year 2020 and
30 \$500,000 of the general fund—state appropriation for fiscal year 2021
31 are provided solely for implementation and expansion of the bilingual
32 educator initiative pilot project established under RCW 28A.180.120.

33 (2) \$272,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$150,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the implementation of
36 Engrossed Second Substitute House Bill No. 1139 (educator workforce
37 supply). (~~If the bill is not enacted by June 30, 2019, the amount~~
38 ~~provided in this subsection shall lapse.~~)

1 (3) \$662,000 of the general fund—state appropriation for fiscal
2 year 2020 and (~~(\$12,663,000)~~) \$27,021,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of chapter 237, Laws of 2017 (paraeducators).

5 (a) Of the amount in this subsection, (~~(\$12,001,000)~~) \$26,359,000
6 of the general fund—state appropriation for fiscal year 2021 is
7 provided solely for grants to districts to provide (~~(two days)~~) four
8 days of training in the fundamental course of study to all
9 paraeducators. (~~(Funds in this subsection are provided solely for~~
10 ~~reimbursement to school districts that provide two days of training~~
11 ~~in the fundamental course of study to paraeducators during the~~
12 ~~2019-20 school year.)~~)

13 (b) No later than December 1, 2020, the professional educator
14 standards board must submit a report to the legislature including the
15 following:

16 (i) The total number of trainings that districts provided;

17 (ii) The number of paraeducators that completed the training, by
18 district; and

19 (iii) The total expenditures reimbursed to school districts, by
20 district.

21 **Sec. 503.** 2019 c 415 s 504 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
24 **APPORTIONMENT**

25	General Fund—State Appropriation (FY 2020). . . .	((\$8,752,402,000))
26		<u>\$8,449,996,000</u>
27	General Fund—State Appropriation (FY 2021). . . .	((\$9,137,269,000))
28		<u>\$8,942,348,000</u>
29	Education Legacy Trust Account—State	
30	Appropriation.	((\$1,345,730,000))
31		<u>\$1,955,730,000</u>
32	TOTAL APPROPRIATION.	((\$19,235,401,000))
33		<u>\$19,348,074,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1)(a) Each general fund fiscal year appropriation includes such
37 funds as are necessary to complete the school year ending in the
38 fiscal year and for prior fiscal year adjustments.

1 (b) For the 2019-20 and 2020-21 school years, the superintendent
2 shall allocate general apportionment funding to school districts as
3 provided in the funding formulas and salary allocations in sections
4 504 and 505 of this act, excluding (c) of this subsection.

5 (c) From July 1, 2019, to August 31, 2019, the superintendent
6 shall allocate general apportionment funding to school districts
7 programs as provided in sections 502 and 503, chapter 299, Laws of
8 2018.

9 (d) The enrollment of any district shall be the annual average
10 number of full-time equivalent students and part-time students as
11 provided in RCW 28A.150.350, enrolled on the fourth day of school in
12 September and on the first school day of each month October through
13 June, including students who are in attendance pursuant to RCW
14 28A.335.160 and 28A.225.250 who do not reside within the servicing
15 school district. Any school district concluding its basic education
16 program in May must report the enrollment of the last school day held
17 in May in lieu of a June enrollment.

18 (e)(i) Funding provided in part V of this act is sufficient to
19 provide each full-time equivalent student with the minimum hours of
20 instruction required under RCW 28A.150.220.

21 (ii) The office of the superintendent of public instruction shall
22 align the agency rules defining a full-time equivalent student with
23 the increase in the minimum instructional hours under RCW
24 28A.150.220, as amended by the legislature in 2014.

25 (f) The superintendent shall adopt rules requiring school
26 districts to report full-time equivalent student enrollment as
27 provided in RCW 28A.655.210.

28 (g) For the 2019-20 and 2020-21 school years, school districts
29 must report to the office of the superintendent of public instruction
30 the monthly actual average district-wide class size across each grade
31 level of kindergarten, first grade, second grade, and third grade
32 classes. The superintendent of public instruction shall report this
33 information to the education and fiscal committees of the house of
34 representatives and the senate by September 30th of each year.

35 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

36 Allocations for certificated instructional staff salaries for the
37 2019-20 and 2020-21 school years are determined using formula-
38 generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i) The superintendent shall base allocations for each level of prototypical school, including those at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

Grade	RCW 28A.150.260	2019-20 School Year	2020-21 School Year
Grade K		17.00	17.00
Grade 1		17.00	17.00
Grade 2		17.00	17.00
Grade 3		17.00	17.00
Grade 4		27.00	27.00
Grades 5-6		27.00	27.00
Grades 7-8		28.53	28.53
Grades 9-12		28.74	28.74

The superintendent shall base allocations for: Laboratory science average class size as provided in RCW 28A.150.260; career and technical education (CTE) class size of 23.0; and skill center program class size of 20.0.

(ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

(iii) Advanced placement and international baccalaureate courses are funded at the same class size assumptions as general education schools in the same grade; and

1 (d)(i) Funding for teacher librarians, school nurses, social
2 workers, school psychologists, and guidance counselors is allocated
3 based on the school prototypes as provided in RCW 28A.150.260 and is
4 considered certificated instructional staff, except as provided in
5 (d)(ii) of this subsection.

6 (ii)(A) For the twenty schools with the lowest overall school
7 score for all students in the 2018-19 school year, as determined by
8 the Washington school improvement framework among elementary schools,
9 middle schools, and other schools not serving students up to twelfth
10 grade, having enrollments greater than one hundred fifty students, in
11 addition to the allocation under (d)(i) of this subsection the
12 superintendent shall allocate additional funding for guidance
13 counselors for each level of prototypical school in the 2019-20
14 school year as follows:

	Elementary	Middle	
15			
16	Guidance	0.307	0.512
17	counselors		

18 To receive additional allocations under (d)(ii)(A) of this
19 subsection, a school eligible to receive the allocation must have
20 demonstrated actual staffing for guidance counselors for its
21 prototypical school level that meets or exceeds the staffing for
22 guidance counselors in (d)(i) of this subsection and this subsection
23 (2)(d)(ii)(A) for its prototypical school level. School districts
24 must distribute the additional guidance counselors allocation in this
25 subsection to the schools that generate the allocation. The
26 enhancement within this subsection is not part of the state's program
27 of basic education.

28 (B) For qualifying high-poverty elementary schools in the 2020-21
29 school year, in addition to the allocation under (d)(i) of this
30 subsection, the superintendent shall allocate additional funding for
31 guidance counselors for each level of prototypical school as follows:

	<u>Elementary</u>
32	
33	<u>Guidance</u>
34	<u>Counselors</u> <u>0.500</u>

35 (c) Students in approved career and technical education and skill
36 center programs generate certificated instructional staff units to
37 provide for the services of teacher librarians, school nurses, social
38 workers, school psychologists, and guidance counselors at the

1 following combined rate per 1000 student full-time equivalent
2 enrollment:

3	2019-20	2020-21
4	School Year	School Year
5	Career and Technical Education	3.07
6	Skill Center	3.41

7 (3) ADMINISTRATIVE STAFF ALLOCATIONS

8 (a) Allocations for school building-level certificated
9 administrative staff salaries for the 2019-20 and 2020-21 school
10 years for general education students are determined using the formula
11 generated staff units calculated pursuant to this subsection. The
12 superintendent shall make allocations to school districts based on
13 the district's annual average full-time equivalent enrollment in each
14 grade. The following prototypical school values shall determine the
15 allocation for principals, assistant principals, and other
16 certificated building level administrators:

17 Prototypical School Building:

18	Elementary School	1.253
19	Middle School	1.353
20	High School	1.880

21 (b) Students in approved career and technical education and skill
22 center programs generate certificated school building-level
23 administrator staff units at per student rates that are a multiple of
24 the general education rate in (a) of this subsection by the following
25 factors: Career and Technical Education students. 1.025
26 Skill Center students. 1.198

27 (4) CLASSIFIED STAFF ALLOCATIONS

28 Allocations for classified staff units providing school building-
29 level and district-wide support services for the 2019-20 and 2020-21
30 school years are determined using the formula-generated staff units
31 provided in RCW 28A.150.260 and pursuant to this subsection, and
32 adjusted based on each district's annual average full-time equivalent
33 student enrollment in each grade.

34 (5) CENTRAL OFFICE ALLOCATIONS

35 In addition to classified and administrative staff units
36 allocated in subsections (3) and (4) of this section, classified and

1 administrative staff units are provided for the 2019-20 and 2020-21
2 school years for the central office administrative costs of operating
3 a school district, at the following rates:

4 (a) The total central office staff units provided in this
5 subsection (5) are calculated by first multiplying the total number
6 of eligible certificated instructional, certificated administrative,
7 and classified staff units providing school-based or district-wide
8 support services, as identified in RCW 28A.150.260(6)(b) and the
9 increased allocations provided pursuant to subsections (2) and (4) of
10 this section, by 5.3 percent.

11 (b) Of the central office staff units calculated in (a) of this
12 subsection, 74.53 percent are allocated as classified staff units, as
13 generated in subsection (4) of this section, and (~~(25.47)~~) 25.48
14 percent shall be allocated as administrative staff units, as
15 generated in subsection (3) of this section.

16 (c) Staff units generated as enhancements outside the program of
17 basic education to the minimum requirements of RCW 28A.150.260, and
18 staff units generated by skill center and career-technical students,
19 are excluded from the total central office staff units calculation in
20 (a) of this subsection.

21 (d) For students in approved career-technical and skill center
22 programs, central office classified units are allocated at the same
23 staff unit per student rate as those generated for general education
24 students of the same grade in this subsection (5), and central office
25 administrative staff units are allocated at staff unit per student
26 rates that exceed the general education rate established for students
27 in the same grade in this subsection (5) by (~~(12.51)~~) 12.50 percent
28 in the 2019-20 school year and (~~(12.53)~~) 12.52 percent in the 2020-21
29 school year for career and technical education students, and
30 (~~(17.84)~~) 17.83 percent in the 2019-20 school year and (~~(17.86)~~)
31 17.85 percent in the 2020-21 school year for skill center students.

32 (6) FRINGE BENEFIT ALLOCATIONS

33 Fringe benefit allocations shall be calculated at a rate of 23.80
34 percent in the 2019-20 school year and (~~(23.80)~~) 24.03 percent in the
35 2020-21 school year for certificated salary allocations provided
36 under subsections (2), (3), and (5) of this section, and a rate of
37 24.33 percent in the 2019-20 school year and (~~(24.33)~~) 24.44 percent
38 in the 2020-21 school year for classified salary allocations provided
39 under subsections (4) and (5) of this section.

1 (7) INSURANCE BENEFIT ALLOCATIONS

2 Insurance benefit allocations shall be calculated at the rates
3 specified in section 506 of this act, based on the number of benefit
4 units determined as follows:

5 (a) Until December 31, 2019 and for nonrepresented employees of
6 educational service districts for the 2020-21 school year:

7 (i) The number of certificated staff units determined in
8 subsections (2), (3), and (5) of this section; and

9 (ii) The number of classified staff units determined in
10 subsections (4) and (5) of this section.

11 (b) Beginning January 1, 2020, and except for nonrepresented
12 employees of educational service districts for the 2020-21 school
13 year, the number of calculated benefit units determined below.
14 Calculated benefit units are staff units multiplied by the benefit
15 allocation factors established in the collective bargaining agreement
16 referenced in (~~section 938 of this act~~) section 907 of this act.
17 These factors are intended to adjust allocations so that, for the
18 purpose of distributing insurance benefits, full-time equivalent
19 employees may be calculated on the basis of 630 hours of work per
20 year, with no individual employee counted as more than one full-time
21 equivalent. The number of benefit units is determined as follows:

22 (i) The number of certificated staff units determined in
23 subsections (2), (3), and (5) of this section multiplied by 1.02; and

24 (ii) The number of classified staff units determined in
25 subsections (4) and (5) of this section multiplied by 1.43.

26 (c) For health benefits payments to the health care authority for
27 benefits provided to school employees in January 2020, school
28 districts must provide payment to the health care authority within
29 three business days of receiving the January 2020 allocation for
30 insurance benefits. The health care authority and office of the
31 superintendent of public instruction must coordinate with school
32 districts to enable timely payment to the health care authority
33 consistent with this subsection.

34 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

35 Funding is allocated per annual average full-time equivalent
36 student for the materials, supplies, and operating costs (MSOC)
37 incurred by school districts, consistent with the requirements of RCW
38 28A.150.260.

(a) (i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2019-20 School Year	2020-21 School Year
Technology	\$135.91	(\$138.75) <u>\$138.08</u>
Utilities and Insurance	\$369.29	(\$377.04) <u>\$375.20</u>
Curriculum and Textbooks	\$145.92	(\$148.99) <u>\$148.26</u>
Other Supplies	\$289.00	(\$295.07) <u>\$293.62</u>
Library Materials	\$20.79	(\$21.23) <u>\$21.12</u>
Instructional Professional Development for Certificated and Classified Staff	\$22.57	(\$23.04) <u>\$22.93</u>
Facilities Maintenance	\$182.94	(\$186.79) <u>\$185.87</u>
Security and Central Office	\$126.74	(\$129.41) <u>\$128.77</u>
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	(\$1,320.32) <u>\$1,313.85</u>

(ii) For the 2019-20 school year and 2020-21 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any proposed use of this difference and how this use will improve student achievement.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year and ~~(\$1,562.11)~~ \$1,554.46 for the 2020-21 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate per student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year and ~~(\$1,562.11)~~ \$1,554.46 for the 2020-21 school year.

1 (d) Students in grades 9-12 generate per student FTE MSOC
 2 allocations in addition to the allocations provided in (a) through
 3 (c) of this subsection at the following rate:

4 MSOC Component	2019-20	2020-21
5	School Year	School Year
6 Technology	\$39.08	(\$39.90) <u>\$39.70</u>
7 Curriculum and Textbooks	\$42.63	(\$43.53) <u>\$43.32</u>
8 Other Supplies	\$83.04	(\$84.79) <u>\$84.37</u>
9 Library Materials	\$5.78	(\$5.90) <u>\$5.87</u>
10 Instructional Professional Development for Certified 11 and Classified Staff	\$7.11	(\$7.25) <u>\$7.22</u>
12 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	(\$181.37) <u>\$180.48</u>

13 (9) SUBSTITUTE TEACHER ALLOCATIONS

14 For the 2019-20 and 2020-21 school years, funding for substitute
 15 costs for classroom teachers is based on four (4) funded substitute
 16 days per classroom teacher unit generated under subsection (2) of
 17 this section, at a daily substitute rate of \$151.86.

18 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

19 (a) Amounts provided in this section from July 1, 2019, to August
 20 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of
 21 2018 (allocation of funding for students enrolled in alternative
 22 learning experiences).

23 (b) The superintendent of public instruction shall require all
 24 districts receiving general apportionment funding for alternative
 25 learning experience (ALE) programs as defined in WAC 392-121-182 to
 26 provide separate financial accounting of expenditures for the ALE
 27 programs offered in district or with a provider, including but not
 28 limited to private companies and multidistrict cooperatives, as well
 29 as accurate, monthly headcount and FTE enrollment claimed for basic
 30 education, including separate counts of resident and nonresident
 31 students.

32 (11) DROPOUT REENGAGEMENT PROGRAM

33 The superintendent shall adopt rules to require students claimed
 34 for general apportionment funding based on enrollment in dropout
 35 reengagement programs authorized under RCW 28A.175.100 through
 36 28A.175.115 to meet requirements for at least weekly minimum
 37 instructional contact, academic counseling, career counseling, or

1 case management contact. Districts must also provide separate
2 financial accounting of expenditures for the programs offered by the
3 district or under contract with a provider, as well as accurate
4 monthly headcount and full-time equivalent enrollment claimed for
5 basic education, including separate enrollment counts of resident and
6 nonresident students.

7 (12) ALL DAY KINDERGARTEN PROGRAMS

8 Funding in this section is sufficient to fund all day
9 kindergarten programs in all schools in the 2019-20 school year and
10 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

11 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
12 NECESSARY PLANTS

13 For small school districts and remote and necessary school plants
14 within any district which have been judged to be remote and necessary
15 by the superintendent of public instruction, additional staff units
16 are provided to ensure a minimum level of staffing support.
17 Additional administrative and certificated instructional staff units
18 provided to districts in this subsection shall be reduced by the
19 general education staff units, excluding career and technical
20 education and skills center enhancement units, otherwise provided in
21 subsections (2) through (5) of this section on a per district basis.

22 (a) For districts enrolling not more than twenty-five average
23 annual full-time equivalent students in grades K-8, and for small
24 school plants within any school district which have been judged to be
25 remote and necessary by the superintendent of public instruction and
26 enroll not more than twenty-five average annual full-time equivalent
27 students in grades K-8:

28 (i) For those enrolling no students in grades 7 and 8, 1.76
29 certificated instructional staff units and 0.24 certificated
30 administrative staff units for enrollment of not more than five
31 students, plus one-twentieth of a certificated instructional staff
32 unit for each additional student enrolled; and

33 (ii) For those enrolling students in grades 7 or 8, 1.68
34 certificated instructional staff units and 0.32 certificated
35 administrative staff units for enrollment of not more than five
36 students, plus one-tenth of a certificated instructional staff unit
37 for each additional student enrolled;

38 (b) For specified enrollments in districts enrolling more than
39 twenty-five but not more than one hundred average annual full-time

1 equivalent students in grades K-8, and for small school plants within
2 any school district which enroll more than twenty-five average annual
3 full-time equivalent students in grades K-8 and have been judged to
4 be remote and necessary by the superintendent of public instruction:

5 (i) For enrollment of up to sixty annual average full-time
6 equivalent students in grades K-6, 2.76 certificated instructional
7 staff units and 0.24 certificated administrative staff units; and

8 (ii) For enrollment of up to twenty annual average full-time
9 equivalent students in grades 7 and 8, 0.92 certificated
10 instructional staff units and 0.08 certificated administrative staff
11 units;

12 (c) For districts operating no more than two high schools with
13 enrollments of less than three hundred average annual full-time
14 equivalent students, for enrollment in grades 9-12 in each such
15 school, other than alternative schools, except as noted in this
16 subsection:

17 (i) For remote and necessary schools enrolling students in any
18 grades 9-12 but no more than twenty-five average annual full-time
19 equivalent students in grades K-12, four and one-half certificated
20 instructional staff units and one-quarter of a certificated
21 administrative staff unit;

22 (ii) For all other small high schools under this subsection, nine
23 certificated instructional staff units and one-half of a certificated
24 administrative staff unit for the first sixty average annual full-
25 time equivalent students, and additional staff units based on a ratio
26 of 0.8732 certificated instructional staff units and 0.1268
27 certificated administrative staff units per each additional forty-
28 three and one-half average annual full-time equivalent students;

29 (iii) Districts receiving staff units under this subsection shall
30 add students enrolled in a district alternative high school and any
31 grades nine through twelve alternative learning experience programs
32 with the small high school enrollment for calculations under this
33 subsection;

34 (d) For each nonhigh school district having an enrollment of more
35 than seventy annual average full-time equivalent students and less
36 than one hundred eighty students, operating a grades K-8 program or a
37 grades 1-8 program, an additional one-half of a certificated
38 instructional staff unit;

39 (e) For each nonhigh school district having an enrollment of more
40 than fifty annual average full-time equivalent students and less than

1 one hundred eighty students, operating a grades K-6 program or a
2 grades 1-6 program, an additional one-half of a certificated
3 instructional staff unit;

4 (f)(i) For enrollments generating certificated staff unit
5 allocations under (a) through (e) of this subsection, one classified
6 staff unit for each 2.94 certificated staff units allocated under
7 such subsections;

8 (ii) For each nonhigh school district with an enrollment of more
9 than fifty annual average full-time equivalent students and less than
10 one hundred eighty students, an additional one-half of a classified
11 staff unit; and

12 (g) School districts receiving additional staff units to support
13 small student enrollments and remote and necessary plants under this
14 subsection (13) shall generate additional MSOC allocations consistent
15 with the nonemployee related costs (NERC) allocation formula in place
16 for the 2010-11 school year as provided section 502, chapter 37, Laws
17 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
18 for inflation.

19 (14) Any school district board of directors may petition the
20 superintendent of public instruction by submission of a resolution
21 adopted in a public meeting to reduce or delay any portion of its
22 basic education allocation for any school year. The superintendent of
23 public instruction shall approve such reduction or delay if it does
24 not impair the district's financial condition. Any delay shall not be
25 for more than two school years. Any reduction or delay shall have no
26 impact on levy authority pursuant to RCW 84.52.0531 and local effort
27 assistance pursuant to chapter 28A.500 RCW.

28 (15) The superintendent may distribute funding for the following
29 programs outside the basic education formula during fiscal years 2020
30 and 2021 as follows:

31 (a) \$650,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$650,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for fire protection for school
34 districts located in a fire protection district as now or hereafter
35 established pursuant to chapter 52.04 RCW.

36 (b) \$436,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$436,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for programs providing skills
39 training for secondary students who are enrolled in extended day

1 school-to-work programs, as approved by the superintendent of public
2 instruction. The funds shall be allocated at a rate not to exceed
3 \$500 per full-time equivalent student enrolled in those programs.

4 (16) Funding in this section is sufficient to fund a maximum of
5 1.6 FTE enrollment for skills center students pursuant to chapter
6 463, Laws of 2007.

7 (17) Funding in this section is sufficient to fund a maximum of
8 1.2 FTE enrollment for career launch students pursuant to RCW
9 28A.700.130. Expenditures for this purpose must come first from the
10 appropriations provided in section 521 of this act; funding for
11 career launch enrollment exceeding those appropriations is provided
12 in this section. The office of the superintendent of public
13 instruction shall provide a summary report to the office of the
14 governor and the appropriate committees of the legislature by January
15 1, 2022. The report must include the total FTE enrollment for career
16 launch students, the FTE enrollment for career launch students that
17 exceeded the appropriations provided in section 521 of this act, and
18 the amount expended from this section for those students.

19 (18) Students participating in running start programs may be
20 funded up to a combined maximum enrollment of 1.2 FTE including
21 school district and institution of higher education enrollment
22 consistent with the running start course requirements provided in
23 chapter 202, Laws of 2015 (dual credit education opportunities). In
24 calculating the combined 1.2 FTE, the office of the superintendent of
25 public instruction may average the participating student's September
26 through June enrollment to account for differences in the start and
27 end dates for courses provided by the high school and higher
28 education institution. Additionally, the office of the superintendent
29 of public instruction, in consultation with the state board for
30 community and technical colleges, the student achievement council,
31 and the education data center, shall annually track and report to the
32 fiscal committees of the legislature on the combined FTE experience
33 of students participating in the running start program, including
34 course load analyses at both the high school and community and
35 technical college system.

36 ~~((18))~~ (19) If two or more school districts consolidate and
37 each district was receiving additional basic education formula staff
38 units pursuant to subsection (13) of this section, the following
39 apply:

1 (a) For three school years following consolidation, the number of
2 basic education formula staff units shall not be less than the number
3 of basic education formula staff units received by the districts in
4 the school year prior to the consolidation; and

5 (b) For the fourth through eighth school years following
6 consolidation, the difference between the basic education formula
7 staff units received by the districts for the school year prior to
8 consolidation and the basic education formula staff units after
9 consolidation pursuant to subsection (13) of this section shall be
10 reduced in increments of twenty percent per year.

11 ~~((19))~~ (20) (a) Indirect cost charges by a school district to
12 approved career and technical education middle and secondary programs
13 shall not exceed the lesser of five percent or the cap established in
14 federal law of the combined basic education and career and technical
15 education program enhancement allocations of state funds. Middle and
16 secondary career and technical education programs are considered
17 separate programs for funding and financial reporting purposes under
18 this section.

19 (b) Career and technical education program full-time equivalent
20 enrollment shall be reported on the same monthly basis as the
21 enrollment for students eligible for basic support, and payments
22 shall be adjusted for reported career and technical education program
23 enrollments on the same monthly basis as those adjustments for
24 enrollment for students eligible for basic support.

25 ~~((20))~~ (21) Funding in this section is sufficient to provide
26 full general apportionment payments to school districts eligible for
27 federal forest revenues as provided in RCW 28A.520.020. For the
28 2019-2021 biennium, general apportionment payments are not reduced
29 for school districts receiving federal forest revenues.

30 **Sec. 504.** 2019 c 415 s 505 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
33 **COMPENSATION**

34 (1) The following calculations determine the salaries used in the
35 state allocations for certificated instructional, certificated
36 administrative, and classified staff units as provided in RCW
37 28A.150.260, and under ~~((section 504 of this act))~~ section 503 of
38 this act: For the 2019-20 school year and the 2020-21 school year
39 salary allocations for certificated instructional staff, certificated

1 administrative staff, and classified staff units are determined for
 2 each school district by multiplying the statewide minimum salary
 3 allocation for each staff type by the school district's
 4 regionalization factor shown in LEAP Document 3.

5 Statewide Minimum Salary Allocation

6

7 Staff Type	2019-20	2020-21
	School Year	School Year
10 Certificated Instructional	\$66,520	(\$67,917) <u>\$67,585</u>
11 Certificated Administrative	\$98,741	(\$100,815) <u>\$100,321</u>
13 Classified	\$47,720	(\$48,722) <u>\$48,483</u>

14 (2) For the purposes of this section, "LEAP Document 3" means the
 15 school district regionalization factors for certificated
 16 instructional, certificated administrative, and classified staff, as
 17 developed by the legislative evaluation and accountability program
 18 committee on ~~((December 10, 2018, at 8:24 hours))~~ February 24, 2020,
 19 at 2:22 hours.

20 (3) Incremental fringe benefit factors are applied to salary
 21 adjustments at a rate of 23.16 percent for school year 2019-20 and
 22 ~~((23.16))~~ 23.39 percent for school year 2020-21 for certificated
 23 instructional and certificated administrative staff and 20.83 percent
 24 for school year 2019-20 and ~~((20.83))~~ 20.94 percent for the 2020-21
 25 school year for classified staff.

26 (4) The salary allocations established in this section are for
 27 allocation purposes only except as provided in this subsection, and
 28 do not entitle an individual staff position to a particular paid
 29 salary except as provided in RCW 28A.400.200, as amended by chapter
 30 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
 31 education).

32 **Sec. 505.** 2019 c 415 s 506 (uncodified) is amended to read as
 33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
 35 **COMPENSATION ADJUSTMENTS**
 36 General Fund—State Appropriation (FY 2020). . . . ~~(\$379,041,000)~~

1		<u>\$387,359,000</u>
2	General Fund—State Appropriation (FY 2021)	((\$726,648,000))
3		<u>\$644,562,000</u>
4	TOTAL APPROPRIATION.	((\$1,105,689,000))
5		<u>\$1,031,921,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The salary increases provided in this section are 2.0 percent
9 for the 2019-20 school year, and ((~~2.1~~)) 1.6 percent for the 2020-21
10 school year, the annual inflationary adjustments pursuant to RCW
11 28A.400.205.

12 (2) (a) In addition to salary allocations ((specified in this
13 subsection (1) funding)), the appropriations in this ((subsection
14 includes two days of)) section include funding for professional
15 learning as defined in RCW 28A.415.430, 28A.415.432, and 28A.415.434.
16 Funding for this purpose is calculated as the equivalent of two days
17 of salary and benefits for each of the funded full-time equivalent
18 certificated instructional staff units in school year 2019-20, and
19 three days ((~~of professional learning~~)) of salary and benefits for
20 each of the funded full-time equivalent certificated instructional
21 staff units in school year 2020-21. Nothing in this section entitles
22 an individual certificated instructional staff to any particular
23 number of professional learning days.

24 (b) Of the funding provided for professional learning in this
25 section, the equivalent of one day of salary and benefits for each of
26 the funded full-time equivalent certificated instructional staff
27 units in school year 2020-21 must be used to train school district
28 staff on racial literacy, cultural responsiveness, and stereotype
29 threat for purposes of closing persistent opportunity gaps.

30 (3) (a) The appropriations in this section include associated
31 incremental fringe benefit allocations at 23.16 percent for the
32 2019-20 school year and ((~~23.16~~)) 23.39 percent for the 2020-21
33 school year for certificated instructional and certificated
34 administrative staff and 20.83 percent for the 2019-20 school year
35 and ((~~20.83~~)) 20.94 percent for the 2020-21 school year for
36 classified staff.

37 (b) The appropriations in this section include the increased or
38 decreased portion of salaries and incremental fringe benefits for all
39 relevant state-funded school programs in part V of this act. Changes

1 for general apportionment (basic education) are based on the salary
2 allocations and methodology in (~~sections 504 and 505 of this act~~)
3 sections 503 and 504 of this act. Changes for special education
4 result from changes in each district's basic education allocation per
5 student. Changes for educational service districts and institutional
6 education programs are determined by the superintendent of public
7 instruction using the methodology for general apportionment salaries
8 and benefits in (~~sections 504 and 505 of this act~~) sections 503 and
9 504 of this act. Changes for pupil transportation are determined by
10 the superintendent of public instruction pursuant to RCW 28A.160.192,
11 and impact compensation factors in sections 504, 505, and 506 of this
12 act.

13 (c) The appropriations in this section include no salary
14 adjustments for substitute teachers.

15 (4) The appropriations in this section are sufficient to fund the
16 collective bargaining agreement referenced in (~~section 938 of this~~
17 ~~act~~) section 907 of this act and reflect the incremental change in
18 cost of allocating rates as follows:

19 (a) For the 2019-20 school year, \$973.00 per month from September
20 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
21 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
22 31, 2020; and

23 (b) For the 2020-21 school year, (~~(\$1,056)~~) \$1,000 per month.

24 (5) When bargaining for funding for school employees health
25 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
26 must assume the imposition of a twenty-five dollar per month
27 surcharge payment from members who use tobacco products and a
28 surcharge payment of not less than fifty dollars per month from
29 members who cover a spouse or domestic partner where the spouse or
30 domestic partner has chosen not to enroll in another employer-based
31 group health insurance that has benefits and premiums with an
32 actuarial value of not less than ninety-five percent of the actuarial
33 value of the public employees' benefits board plan with the largest
34 enrollment. The surcharge payments shall be collected in addition to
35 the member premium payment.

36 (6) The rates specified in this section are subject to revision
37 each year by the legislature.

38 (7) (a) \$1,226,000 of the general fund—state appropriation for
39 fiscal year 2020 (~~(and \$2,763,000 of the general fund—state~~
40 ~~appropriation for fiscal year 2021 are)~~) is provided solely for

1 changes to the special education cost multiplier as specified in
2 Engrossed Second Substitute Senate Bill No. 5091 (special education
3 funding).

4 (b) Within amounts appropriated in this section, funding is
5 provided for fiscal year 2021 for changes to the special education
6 cost multiplier as specified in chapter 387, Laws of 2019 (special
7 education funding).

8 **Sec. 506.** 2019 c 415 s 507 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

11	General Fund—State Appropriation (FY 2020).	((\$614,906,000))
12		<u>\$646,545,000</u>
13	General Fund—State Appropriation (FY 2021).	((\$615,788,000))
14		<u>\$626,529,000</u>
15	<u>Education Legacy Trust Account—State</u>	
16	<u>Appropriation.</u>	<u>\$29,500,000</u>
17	TOTAL APPROPRIATION.	((\$1,230,694,000))
18		<u>\$1,302,574,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Each general fund fiscal year appropriation includes such
22 funds as are necessary to complete the school year ending in the
23 fiscal year and for prior fiscal year adjustments.

24 (2)(a) For the 2019-20 and 2020-21 school years, the
25 superintendent shall allocate funding to school district programs for
26 the transportation of eligible students as provided in RCW
27 28A.160.192. Funding in this section constitutes full implementation
28 of RCW 28A.160.192, which enhancement is within the program of basic
29 education. Students are considered eligible only if meeting the
30 definitions provided in RCW 28A.160.160.

31 (b) From July 1, 2019, to August 31, 2019, the superintendent
32 shall allocate funding to school districts programs for the
33 transportation of students as provided in section 505, chapter 299,
34 Laws of 2018.

35 (3) Within amounts appropriated in this section, up to
36 \$10,000,000 of the general fund—state appropriation for fiscal year
37 2020 and up to \$10,000,000 of the general fund—state appropriation
38 for fiscal year 2021 are for a transportation alternate funding grant

1 program based on the alternate funding process established in RCW
2 28A.160.191. The superintendent of public instruction must include a
3 review of school district efficiency rating, key performance
4 indicators and local school district characteristics such as unique
5 geographic constraints in the grant award process.

6 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
7 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
8 be expended for regional transportation coordinators and related
9 activities. The transportation coordinators shall ensure that data
10 submitted by school districts for state transportation funding shall,
11 to the greatest extent practical, reflect the actual transportation
12 activity of each district.

13 (5) Subject to available funds under this section, school
14 districts may provide student transportation for summer skills center
15 programs.

16 (6) The office of the superintendent of public instruction shall
17 provide reimbursement funding to a school district for school bus
18 purchases only after the superintendent of public instruction
19 determines that the school bus was purchased from the list
20 established pursuant to RCW 28A.160.195(2) or a comparable
21 competitive bid process based on the lowest price quote based on
22 similar bus categories to those used to establish the list pursuant
23 to RCW 28A.160.195.

24 (7) The superintendent of public instruction shall base
25 depreciation payments for school district buses on the presales tax
26 five-year average of lowest bids in the appropriate category of bus.
27 In the final year on the depreciation schedule, the depreciation
28 payment shall be based on the lowest bid in the appropriate bus
29 category for that school year.

30 (8) Funding levels in this section reflect waivers granted by the
31 state board of education for four-day school weeks as allowed under
32 RCW 28A.305.141.

33 (9) The office of the superintendent of public instruction shall
34 annually disburse payments for bus depreciation in August.

35 (10) \$29,500,000 of the education legacy trust account—state
36 appropriation is provided solely for a one-time backfill funding for
37 excess allocations to school districts in fiscal year 2019 that
38 resulted from an erroneous methodology used by the office of
39 superintendent of public instruction. The amount provided in this
40 subsection must not be included in the methodology used to calculate

1 the 2020-21 school year pupil transportation operations allocation.
2 The amount in this subsection must remain unexpended and in
3 unallotted status until the report required in section 129(13) of
4 this act is completed and the superintendent and the office of
5 financial management agree that the methodology used to allocate the
6 funds in this section accurately reflect the components and modeling
7 approach in RCW 28A.160.192 and will not result in the need for
8 additional backfill funding.

9 (11) The office of the superintendent of public instruction must
10 subtract pupil transportation amounts carried over from the 2018-19
11 school year to the 2019-20 school year from the prior year's
12 expenditures used to determine the student transportation allocation
13 for the 2020-21 school year.

14 (12) \$21,508,000 of the general fund—state appropriation for
15 fiscal year 2020 is provided solely for one-time hold harmless pupil
16 transportation payments to school districts to address lower pupil
17 transportation payments for the 2019-2020 school year that were the
18 result of corrections to the pupil transportation allocation
19 methodology as implemented by the superintendent.

20 **Sec. 507.** 2019 c 415 s 509 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
23 **PROGRAMS**

24	General Fund—State Appropriation (FY 2020). . . .	((\$1,402,262,000))
25		<u>\$1,406,767,000</u>
26	General Fund—State Appropriation (FY 2021). . . .	((\$1,501,646,000))
27		<u>\$1,463,248,000</u>
28	General Fund—Federal Appropriation.	((\$499,428,000))
29		<u>\$514,008,000</u>
30	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
31	Pension Funding Stabilization Account—State Appropriation. .	\$20,000
32	TOTAL APPROPRIATION.	((\$3,458,050,000))
33		<u>\$3,438,737,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1)(a) Funding for special education programs is provided on an
37 excess cost basis, pursuant to RCW 28A.150.390. School districts
38 shall ensure that special education students as a class receive their

1 full share of the general apportionment allocation accruing through
2 (~~sections 504 and 506 of this act~~) sections 503 and 505 of this
3 act. To the extent a school district cannot provide an appropriate
4 education for special education students under chapter 28A.155 RCW
5 through the general apportionment allocation, it shall provide
6 services through the special education excess cost allocation funded
7 in this section.

8 (b) Funding provided within this section is sufficient for
9 districts to provide school principals and lead special education
10 teachers annual professional development on the best-practices for
11 special education instruction and strategies for implementation.
12 Districts shall annually provide a summary of professional
13 development activities to the office of the superintendent of public
14 instruction.

15 (2)(a) The superintendent of public instruction shall ensure
16 that:

17 (i) Special education students are basic education students
18 first;

19 (ii) As a class, special education students are entitled to the
20 full basic education allocation; and

21 (iii) Special education students are basic education students for
22 the entire school day.

23 (b) The superintendent of public instruction shall continue to
24 implement the full cost method of excess cost accounting, as designed
25 by the committee and recommended by the superintendent, pursuant to
26 section 501(1)(k), chapter 372, Laws of 2006.

27 (3) Each fiscal year appropriation includes such funds as are
28 necessary to complete the school year ending in the fiscal year and
29 for prior fiscal year adjustments.

30 (4)(a) For the 2019-20 and 2020-21 school years, the
31 superintendent shall allocate funding to school district programs for
32 special education students as provided in RCW 28A.150.390 as amended
33 by chapter 266, Laws of 2018 (basic education), except that the
34 calculation of the base allocation also includes allocations provided
35 under (~~section 504 (2) and (4) of this act~~) section 503 (2) and (4)
36 of this act and RCW 28A.150.415, which enhancement is within the
37 program of basic education.

38 (b) From July 1, 2019, to August 31, 2019, the superintendent
39 shall allocate funding to school district programs for special

1 education students as provided in section 507, chapter 299, Laws of
2 2018.

3 (5) The following applies throughout this section: The
4 definitions for enrollment and enrollment percent are as specified in
5 RCW 28A.150.390(3). Each district's general fund—state funded special
6 education enrollment shall be the lesser of the district's actual
7 enrollment percent or 13.5 percent.

8 (6) At the request of any interdistrict cooperative of at least
9 15 districts in which all excess cost services for special education
10 students of the districts are provided by the cooperative, the
11 maximum enrollment percent shall be calculated in accordance with RCW
12 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
13 rather than individual district units. For purposes of this
14 subsection, the average basic education allocation per full-time
15 equivalent student shall be calculated in the aggregate rather than
16 individual district units.

17 (7) (~~(\$71,253,000)~~) \$63,609,000 of the general fund—state
18 appropriation for fiscal year 2020, (~~(\$87,253,000)~~) \$91,500,000 of
19 the general fund—state appropriation for fiscal year 2021, and
20 \$29,574,000 of the general fund—federal appropriation are provided
21 solely for safety net awards for districts with demonstrated needs
22 for special education funding beyond the amounts provided in
23 subsection (4) of this section. If the federal safety net awards
24 based on the federal eligibility threshold exceed the federal
25 appropriation in this subsection (7) in any fiscal year, the
26 superintendent shall expend all available federal discretionary funds
27 necessary to meet this need. At the conclusion of each school year,
28 the superintendent shall recover safety net funds that were
29 distributed prospectively but for which districts were not
30 subsequently eligible.

31 (a) For the 2019-20 and 2020-21 school years, safety net funds
32 shall be awarded by the state safety net oversight committee as
33 provided in section 109(1) chapter 548, Laws of 2009 (education).

34 (b) The office of the superintendent of public instruction shall
35 make award determinations for state safety net funding in August of
36 each school year, except that the superintendent of public
37 instruction shall make award determinations for state safety net
38 funding in July of each school year for the Washington state school
39 for the blind and for the center for childhood deafness and hearing

1 loss. Determinations on school district eligibility for state safety
2 net awards shall be based on analysis of actual expenditure data from
3 the current school year.

4 (8) A maximum of \$931,000 may be expended from the general fund—
5 state appropriations to fund 5.43 full-time equivalent teachers and
6 2.1 full-time equivalent aides at children's orthopedic hospital and
7 medical center. This amount is in lieu of money provided through the
8 home and hospital allocation and the special education program.

9 (9) The superintendent shall maintain the percentage of federal
10 flow-through to school districts at 85 percent. In addition to other
11 purposes, school districts may use increased federal funds for high-
12 cost students, for purchasing regional special education services
13 from educational service districts, and for staff development
14 activities particularly relating to inclusion issues.

15 (10) A school district may carry over from one year to the next
16 year up to 10 percent of the general fund—state funds allocated under
17 this program; however, carryover funds shall be expended in the
18 special education program.

19 (11) \$50,000 of the general fund—state appropriation for fiscal
20 year 2020, \$50,000 of the general fund—state appropriation for fiscal
21 year 2021, and \$100,000 of the general fund—federal appropriation are
22 provided solely for a special education family liaison position
23 within the office of the superintendent of public instruction.

24 (12) \$30,746,000 of the general fund—state appropriation for
25 fiscal year 2020 (~~and \$46,425,000 of the general fund state~~
26 ~~appropriation for fiscal year 2021 are~~) is provided solely for
27 changes to the special education cost multiplier as specified in
28 Engrossed Second Substitute Senate Bill No. 5091 (special education
29 funding).

30 (13) Within amounts appropriated in this section, funding is
31 provided for fiscal year 2021 for changes to the special education
32 cost multiplier as specified in chapter 387, Laws of 2019 (special
33 education funding).

34 (~~(13) \$10,000,000~~) (14) \$5,200,000 of the general fund—state
35 appropriation for fiscal year 2020 and (~~(\$15,000,000)~~) \$19,800,000 of
36 the general fund—state appropriation for fiscal year 2021 are
37 provided solely for the office of the superintendent of public
38 instruction to support professional development in inclusionary
39 practices for classroom teachers. The primary form of support to

1 public school classroom teachers must be for mentors who are experts
2 in best practices for inclusive education, differentiated
3 instruction, and individualized instruction. Funding for mentors must
4 be prioritized to the public schools with the highest percentage of
5 students with individualized education programs aged six through
6 twenty-one who spend the least amount of time in general education
7 classrooms.

8 (15) Beginning September 1, 2020, funding for payments to
9 providers for the early support for infants and toddlers program is
10 transferred to the department of children, youth, and families to
11 implement Substitute House Bill No. 2787 (infants and toddlers
12 program). The amount of the transfer and related funding requirements
13 are included in section 225(4)(ff) of this act.

14 **Sec. 508.** 2019 c 415 s 510 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
17 **DISTRICTS**

18	General Fund—State Appropriation (FY 2020).	\$12,869,000
19	General Fund—State Appropriation (FY 2021).	(\$12,948,000)
20		<u>\$18,930,000</u>
21	TOTAL APPROPRIATION.	(\$25,817,000)
22		<u>\$31,799,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The educational service districts shall continue to furnish
26 financial services required by the superintendent of public
27 instruction and RCW 28A.310.190 (3) and (4).

28 (2) Funding within this section is provided for regional
29 professional development related to mathematics and science
30 curriculum and instructional strategies aligned with common core
31 state standards and next generation science standards. Funding shall
32 be distributed among the educational service districts in the same
33 proportion as distributions in the 2007-2009 biennium. Each
34 educational service district shall use this funding solely for salary
35 and benefits for a certificated instructional staff with expertise in
36 the appropriate subject matter and in professional development
37 delivery, and for travel, materials, and other expenditures related
38 to providing regional professional development support.

1 (3) Funding in this section is provided for regional professional
2 development related to English language arts curriculum and
3 instructional strategies aligned with common core state standards.
4 Each educational service district shall use this funding solely for
5 salary and benefits for certificated instructional staff with
6 expertise in the appropriate subject matter and in professional
7 development delivery, and for travel, materials, and other
8 expenditures related to providing regional professional development
9 support.

10 (4) For fiscal year 2021, funding in this section is provided for
11 regional technical support for the K-20 telecommunications network to
12 prevent system failures and avoid interruptions in school utilization
13 of the data processing and video-conferencing capabilities of the
14 network. These funds may be used to purchase engineering and advanced
15 technical support for the network.

16 (5) For fiscal year 2021, funding in this section is provided for
17 a corps of nurses located at the educational service districts, to be
18 dispatched in coordination with the office of the superintendent of
19 public instruction, to provide direct care to students, health
20 education, and training for school staff.

21 (6) For fiscal year 2021, funding in this section is provided for
22 staff and support at the nine educational service districts to
23 provide a network of support for school districts to develop and
24 implement comprehensive suicide prevention and behavioral health
25 supports for students.

26 (7) For fiscal year 2021, funding in this section is provided for
27 staff and support at the nine educational service districts to
28 provide assistance to school districts with comprehensive safe
29 schools planning, conducting needs assessments, school safety and
30 security trainings, coordinating appropriate crisis and emergency
31 response and recovery, and developing threat assessment and crisis
32 intervention teams.

33 (8) For fiscal year 2021, funding in this section is provided for
34 regional English language arts coordinators to provide professional
35 development of teachers and principals around the new early screening
36 for dyslexia requirements.

37 (9) The educational service districts, at the request of the
38 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
39 may receive and screen applications for school accreditation, conduct
40 school accreditation site visits pursuant to state board of education

1 rules, and submit to the state board of education post-site visit
2 recommendations for school accreditation. The educational service
3 districts may assess a cooperative service fee to recover actual plus
4 reasonable indirect costs for the purposes of this subsection.

5 **Sec. 509.** 2019 c 415 s 511 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
8 **ASSISTANCE**

9	General Fund—State Appropriation (FY 2020).	((\$365,560,000))
10		<u>\$353,213,000</u>
11	General Fund—State Appropriation (FY 2021).	((\$389,331,000))
12		<u>\$332,158,000</u>
13	TOTAL APPROPRIATION.	((\$754,891,000))
14		<u>\$685,371,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: (~~(\$17,010,000 of the general fund state~~
17 ~~appropriation for fiscal year 2020 and \$44,586,000 of the general~~
18 ~~fund state appropriation for fiscal year 2021 are provided solely for~~
19 ~~changes to the levy and levy equalization system as specified in~~
20 ~~either Substitute House Bill No. 2140 or Engrossed Substitute Senate~~
21 ~~Bill No. 5313 (K-12 education funding). If neither bill is enacted by~~
22 ~~June 30, 2019, these amounts shall lapse. Included in these amounts~~
23 ~~are hold harmless local effort assistance payments. In calendar years~~
24 ~~2020 and 2021, in each calendar year a school district will receive~~
25 ~~an amount equal to number A minus number B if number A is greater~~
26 ~~than number B. For purposes of this section:~~

27 ~~(1) "Number A" is the sum of the local effort assistance and~~
28 ~~enrichment levy a district would have received under law as it~~
29 ~~existed on January 1, 2019.~~

30 ~~(2) "Number B" is the sum of the local effort assistance and~~
31 ~~enrichment levy a district receives under Substitute House Bill No.~~
32 ~~2140 (K-12 education funding), if the district's levy collections~~
33 ~~were the lesser of the maximum dollar amount that may be levied at~~
34 ~~twenty percent of the district's levy base or its voter approved levy~~
35 ~~amount in calendar year 2018.) \$25,170,000 of the general fund—state~~
36 ~~appropriation for fiscal year 2020 and \$20,593,000 of the general~~
37 ~~fund—state appropriation for fiscal year 2021 are provided solely for~~

1 a one-time hold harmless for local effort assistance in calendar year
2 2020.

3 **Sec. 510.** 2019 c 415 s 512 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
6 **EDUCATION PROGRAMS**

7	General Fund—State Appropriation (FY 2020).	((\$15,886,000))
8		<u>\$15,501,000</u>
9	General Fund—State Appropriation (FY 2021).	((\$16,461,000))
10		<u>\$16,707,000</u>
11	TOTAL APPROPRIATION.	((\$32,347,000))
12		<u>\$32,208,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Each general fund—state fiscal year appropriation includes
16 such funds as are necessary to complete the school year ending in the
17 fiscal year and for prior fiscal year adjustments.

18 (2) State funding provided under this section is based on
19 salaries and other expenditures for a 220-day school year. The
20 superintendent of public instruction shall monitor school district
21 expenditure plans for institutional education programs to ensure that
22 districts plan for a full-time summer program.

23 (3) State funding for each institutional education program shall
24 be based on the institution's annual average full-time equivalent
25 student enrollment. Staffing ratios for each category of institution
26 shall remain the same as those funded in the 1995-97 biennium.

27 (4) The funded staffing ratios for education programs for
28 juveniles age 18 or less in department of corrections facilities
29 shall be the same as those provided in the 1997-99 biennium.

30 (5) \$701,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$701,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely to maintain at least one
33 certificated instructional staff and related support services at an
34 institution whenever the K-12 enrollment is not sufficient to support
35 one full-time equivalent certificated instructional staff to furnish
36 the educational program. The following types of institutions are
37 included: Residential programs under the department of social and
38 health services for developmentally disabled juveniles, programs for

1 juveniles under the department of corrections, programs for juveniles
2 under the juvenile rehabilitation administration, and programs for
3 juveniles operated by city and county jails.

4 (6) (~~(\$1,066,000)~~) \$999,000 of the general fund—state
5 appropriation for fiscal year 2020 and (~~(\$1,661,000)~~) \$2,113,000 of
6 the general fund—state appropriation for fiscal year 2021 are
7 provided solely to increase the capacity of institutional education
8 programs to differentiate instruction to meet students' unique
9 educational needs. Those needs may include but are not limited to
10 one-on-one instruction, enhanced access to counseling for social
11 emotional needs of the student, and services to identify the proper
12 level of instruction at the time of student entry into the facility.

13 (7) (a) \$100,000 of the general fund—state appropriation in fiscal
14 year 2020 (~~(and \$100,000 of the general fund state appropriation in~~
15 ~~fiscal year 2021 are)~~) is provided solely to support one student
16 records coordinator in the Issaquah school district to manage the
17 transmission of academic records with the Echo Glen children's
18 center.

19 (b) \$300,000 of the general fund—state appropriation in fiscal
20 year 2021 is provided solely to support three student records
21 coordinators to manage the transmission of academic records for each
22 of the long-term juvenile institutions. One coordinator is provided
23 for each of the following: The Issaquah school district for the Echo
24 Glen children's center, the Chehalis school district for Green Hill
25 academic school, and the Naselle-Grays River Valley school district
26 for Naselle youth camp school.

27 (8) Ten percent of the funds allocated for the institution may be
28 carried over from one year to the next.

29 **Sec. 511.** 2019 c 415 s 513 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
32 **CAPABLE STUDENTS**

33	General Fund—State Appropriation (FY 2020)	((\$30,490,000))
34		<u>\$30,504,000</u>
35	General Fund—State Appropriation (FY 2021)	((\$31,551,000))
36		<u>\$31,696,000</u>
37	TOTAL APPROPRIATION	((\$62,041,000))
38		<u>\$62,200,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) (a) For the 2019-20 and 2020-21 school years, the
7 superintendent shall allocate funding to school district programs for
8 highly capable students as provided in RCW 28A.150.260(10)(c) except
9 that allocations must be based on 5.0 percent of each school
10 district's full-time equivalent enrollment. In calculating the
11 allocations, the superintendent shall assume the following: (i)
12 Additional instruction of 2.1590 hours per week per funded highly
13 capable program student; (ii) fifteen highly capable program students
14 per teacher; (iii) 36 instructional weeks per year; (iv) 900
15 instructional hours per teacher; and (v) the compensation rates as
16 provided in sections 505 and 506 of this act.

17 (b) From July 1, 2019, to August 31, 2019, the superintendent
18 shall allocate funding to school districts programs for highly
19 capable students as provided in section 511, chapter 299, Laws of
20 2018.

21 **Sec. 512.** 2019 c 415 s 514 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**
24 **STUDENT SUCCEEDS ACT**

25	General Fund—Federal Appropriation.	((\$5,802,000))
26		<u>\$6,802,000</u>
27	TOTAL APPROPRIATION.	((\$5,802,000))
28		<u>\$6,802,000</u>

29 **Sec. 513.** 2019 c 415 s 515 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
32 **PROGRAMS**

33	General Fund—State Appropriation (FY 2020).	((\$134,185,000))
34		<u>\$131,298,000</u>
35	General Fund—State Appropriation (FY 2021).	((\$135,807,000))
36		<u>\$135,955,000</u>
37	General Fund—Federal Appropriation.	\$96,576,000

1	General Fund—Private/Local Appropriation.	\$1,450,000
2	Education Legacy Trust Account—State Appropriation. . . .	\$1,636,000
3	Pension Funding Stabilization Account—State Appropriation. .	\$765,000
4	TOTAL APPROPRIATION.	(((\$370,419,000))
5		<u>\$367,680,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) ACCOUNTABILITY

9 (a) \$26,975,000 of the general fund—state appropriation for
10 fiscal year 2020, \$26,975,000 of the general fund—state appropriation
11 for fiscal year 2021, \$1,350,000 of the education legacy trust
12 account—state appropriation, and \$15,868,000 of the general fund—
13 federal appropriation are provided solely for development and
14 implementation of the Washington state assessment system.

15 (b) \$14,352,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$14,352,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for
18 implementation of chapter 159, Laws of 2013 (K-12 education - failing
19 schools).

20 ~~((c) Within the amounts provided in this section, the~~
21 ~~superintendent of public instruction shall obtain an existing student~~
22 ~~assessment inventory tool that is free and openly licensed and~~
23 ~~distribute the tool to every school district. Each school district~~
24 ~~shall use the student assessment inventory tool to identify all~~
25 ~~state-level and district-level assessments that are required of~~
26 ~~students. The state-required assessments should include: Reading~~
27 ~~proficiency assessments used for compliance with RCW 28A.320.202; the~~
28 ~~required statewide assessments under chapter 28A.655 RCW in grades~~
29 ~~three through eight and at the high school level in English language~~
30 ~~arts, mathematics, and science, as well as the practice and training~~
31 ~~tests used to prepare for them; and the high school end-of-course~~
32 ~~exams in mathematics under RCW 28A.655.066. District-required~~
33 ~~assessments should include: The second grade reading assessment used~~
34 ~~to comply with RCW 28A.300.320; interim smarter balanced assessments,~~
35 ~~if required; the measures of academic progress assessment, if~~
36 ~~required; and other required interim, benchmark, or summative~~
37 ~~standardized assessments, including assessments used in social~~
38 ~~studies, the arts, health, and physical education in accordance with~~
39 ~~RCW 28A.230.095, and for educational technology in accordance with~~

1 ~~RCW 28A.655.075. The assessments identified should not include~~
2 ~~assessments used to determine eligibility for any categorical program~~
3 ~~including the transitional bilingual instruction program, learning~~
4 ~~assistance program, highly capable program, special education~~
5 ~~program, or any formative or diagnostic assessments used solely to~~
6 ~~inform teacher instructional practices, other than those already~~
7 ~~identified. By October 15th of each year, each district shall report~~
8 ~~to the superintendent the amount of student time in the previous~~
9 ~~school year that is spent taking each assessment identified. By~~
10 ~~December 15th of each even numbered calendar year, the superintendent~~
11 ~~shall summarize the information reported by the school districts and~~
12 ~~report to the education committees of the house of representatives~~
13 ~~and the senate.)~~)

14 (2) EDUCATOR CONTINUUM

15 (a) (~~(\$72,124,000)~~) \$69,237,000 of the general fund—state
16 appropriation for fiscal year 2020 and (~~(\$73,619,000)~~) \$73,797,000 of
17 the general fund—state appropriation for fiscal year 2021 are
18 provided solely for the following bonuses for teachers who hold
19 valid, unexpired certification from the national board for
20 professional teaching standards and who are teaching in a Washington
21 public school, subject to the following conditions and limitations:

22 (i) For national board certified teachers, a bonus of \$5,505 per
23 teacher in the 2019-20 school year and a bonus of (~~(\$5,621)~~) \$5,593
24 per teacher in the 2020-21 school year;

25 (ii) An additional \$5,000 annual bonus shall be paid to national
26 board certified teachers who teach in either: (A) High schools where
27 at least 50 percent of student headcount enrollment is eligible for
28 federal free or reduced-price lunch, (B) middle schools where at
29 least 60 percent of student headcount enrollment is eligible for
30 federal free or reduced-price lunch, or (C) elementary schools where
31 at least 70 percent of student headcount enrollment is eligible for
32 federal free or reduced-price lunch;

33 (iii) The superintendent of public instruction shall adopt rules
34 to ensure that national board certified teachers meet the
35 qualifications for bonuses under (b) of this subsection for less than
36 one full school year receive bonuses in a prorated manner. All
37 bonuses in this subsection will be paid in July of each school year.
38 Bonuses in this subsection shall be reduced by a factor of 40 percent
39 for first year NBPTS certified teachers, to reflect the portion of
40 the instructional school year they are certified; and

1 (iv) During the 2019-20 and 2020-21 school years, and within
2 available funds, certificated instructional staff who have met the
3 eligibility requirements and have applied for certification from the
4 national board for professional teaching standards may receive a
5 conditional loan of two thousand dollars or the amount set by the
6 office of the superintendent of public instruction to contribute
7 toward the current assessment fee, not including the initial up-front
8 candidacy payment. The fee shall be an advance on the first annual
9 bonus under RCW 28A.405.415. The conditional loan is provided in
10 addition to compensation received under a district's salary
11 allocation and shall not be included in calculations of a district's
12 average salary and associated salary limitation under RCW
13 28A.400.200. Recipients who fail to receive certification after fully
14 exhausting all years of candidacy as set by the national board for
15 professional teaching standards are required to repay the conditional
16 loan. The office of the superintendent of public instruction shall
17 adopt rules to define the terms for initial grant of the assessment
18 fee and repayment, including applicable fees. To the extent
19 necessary, the superintendent may use revenues from the repayment of
20 conditional loan scholarships to ensure payment of all national board
21 bonus payments required by this section in each school year.

22 (b) \$3,418,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$3,418,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of a new
25 performance-based evaluation for certificated educators and other
26 activities as provided in chapter 235, Laws of 2010 (education
27 reform) and chapter 35, Laws of 2012 (certificated employee
28 evaluations).

29 (c) \$477,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$477,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the leadership internship
32 program for superintendents, principals, and program administrators.

33 (d) \$810,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$810,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the development of a
36 leadership academy for school principals and administrators. The
37 superintendent of public instruction shall contract with an
38 independent organization to operate a state-of-the-art education
39 leadership academy that will be accessible throughout the state.

1 Semiannually the independent organization shall report on amounts
2 committed by foundations and others to support the development and
3 implementation of this program. Leadership academy partners shall
4 include the state level organizations for school administrators and
5 principals, the superintendent of public instruction, the
6 professional educator standards board, and others as the independent
7 organization shall identify.

8 (e) \$10,500,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$10,500,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for a
11 beginning educator support program (BEST). The program shall
12 prioritize first year educators in the mentoring program. School
13 districts and/or regional consortia may apply for grant funding. The
14 program provided by a district and/or regional consortia shall
15 include: A paid orientation; assignment of a qualified mentor;
16 development of a professional growth plan for each beginning educator
17 aligned with professional certification; release time for mentors and
18 new educators to work together; and educator observation time with
19 accomplished peers. Funding may be used to provide statewide
20 professional development opportunities for mentors and beginning
21 educators.

22 (f) \$4,000,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$4,000,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the provision of training
25 for teachers, principals, and principal evaluators in the
26 performance-based teacher principal evaluation program.

27 **Sec. 514.** 2019 c 415 s 516 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
30 **BILINGUAL PROGRAMS**

31	General Fund—State Appropriation (FY 2020)	((\$201,330,000))
32		<u>\$205,270,000</u>
33	General Fund—State Appropriation (FY 2021)	((\$210,659,000))
34		<u>\$216,650,000</u>
35	General Fund—Federal Appropriation	\$102,242,000
36	Pension Funding Stabilization Account—State Appropriation . . .	\$4,000
37	TOTAL APPROPRIATION	((\$514,235,000))
38		<u>\$524,166,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) (a) For the 2019-20 and 2020-21 school years, the
7 superintendent shall allocate funding to school districts for
8 transitional bilingual programs under RCW 28A.180.010 through
9 28A.180.080, including programs for exited students, as provided in
10 RCW 28A.150.260(10)(b) and the provisions of this section. In
11 calculating the allocations, the superintendent shall assume the
12 following averages: (i) Additional instruction of 4.7780 hours per
13 week per transitional bilingual program student in grades
14 kindergarten through six and 6.7780 hours per week per transitional
15 bilingual program student in grades seven through twelve in school
16 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
17 hours per week in school years 2019-20 and 2020-21 for the head count
18 number of students who have exited the transitional bilingual
19 instruction program within the previous two years based on their
20 performance on the English proficiency assessment; (iii) fifteen
21 transitional bilingual program students per teacher; (iv) 36
22 instructional weeks per year; (v) 900 instructional hours per
23 teacher; and (vi) the compensation rates as provided in sections 505
24 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
25 instructional hours specified in (a)(ii) of this subsection (2) are
26 within the program of basic education.

27 (b) From July 1, 2019, to August 31, 2019, the superintendent
28 shall allocate funding to school districts for transitional bilingual
29 instruction programs as provided in section 514, chapter 299, Laws of
30 2018.

31 (3) The superintendent may withhold allocations to school
32 districts in subsection (2) of this section solely for the central
33 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
34 up to the following amounts: (~~(1.97)~~) 1.93 percent for school year
35 2019-20 and (~~(1.95)~~) 1.89 percent for school year 2020-21.

36 (4) The general fund—federal appropriation in this section is for
37 migrant education under Title I Part C and English language
38 acquisition, and language enhancement grants under Title III of the
39 elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2020 and \$35,000 of the general fund—state appropriation for fiscal year 2021 are provided solely to track current and former transitional bilingual program students.

(6) \$1,023,000 of the general fund—state appropriation in fiscal year 2020 and \$1,185,000 of the general fund—state appropriation in fiscal year 2021 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

Sec. 515. 2019 c 415 s 517 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2020)	((\$438,940,000))
	<u>\$416,973,000</u>
General Fund—State Appropriation (FY 2021)	((\$450,681,000))
	<u>\$430,591,000</u>
General Fund—Federal Appropriation	\$533,481,000
TOTAL APPROPRIATION	((\$1,423,102,000))
	<u>\$1,381,045,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) (i) For the 2019-20 and 2020-21 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a), except that the allocation for the additional instructional hours shall be enhanced as provided in this section, which enhancements are within the program of the basic education. In calculating the allocations, the superintendent shall assume the following averages:

(A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2019-20 and 2020-21 school years; (B) additional instruction of 1.1 hours per week per funded learning assistance program student for the 2019-20 and

1 2020-21 school years in qualifying high-poverty school building; (C)
2 fifteen learning assistance program students per teacher; (D) 36
3 instructional weeks per year; (E) 900 instructional hours per
4 teacher; and (F) the compensation rates as provided in sections 505
5 and 506 of this act.

6 (ii) From July 1, 2019, to August 31, 2019, the superintendent
7 shall allocate funding to school districts for learning assistance
8 programs as provided in section 515, chapter 299, Laws of 2018.

9 (c) A school district's funded students for the learning
10 assistance program shall be the sum of the district's full-time
11 equivalent enrollment in grades K-12 for the prior school year
12 multiplied by the district's percentage of October headcount
13 enrollment in grades K-12 eligible for free or reduced-price lunch in
14 the prior school year. The prior school year's October headcount
15 enrollment for free and reduced-price lunch shall be as reported in
16 the comprehensive education data and research system.

17 (2) Allocations made pursuant to subsection (1) of this section
18 shall be adjusted to reflect ineligible applications identified
19 through the annual income verification process required by the
20 national school lunch program, as recommended in the report of the
21 state auditor on the learning assistance program dated February,
22 2010.

23 (3) The general fund—federal appropriation in this section is
24 provided for Title I Part A allocations of the every student succeeds
25 act of 2016.

26 (4) A school district may carry over from one year to the next up
27 to 10 percent of the general fund—state funds allocated under this
28 program; however, carryover funds shall be expended for the learning
29 assistance program.

30 (5) Within existing resources, during the 2019-20 and 2020-21
31 school years, school districts are authorized to use funds allocated
32 for the learning assistance program to also provide assistance to
33 high school students who have not passed the state assessment in
34 science.

35 **Sec. 516.** 2019 c 415 s 518 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

Statewide Average Allocations
Per Annual Average Full-Time Equivalent Student

Basic Education Program	2019-20 School Year	2020-21 School Year
General Apportionment	(((\$9,173)) <u>\$9,176</u>)	(((\$9,450)) <u>\$9,398</u>)
Pupil Transportation	(((\$519)) <u>\$586</u>)	(((\$521)) <u>\$586</u>)
Special Education Programs	(((\$9,696)) <u>\$9,611</u>)	(((\$10,158)) <u>\$10,107</u>)
Institutional Education Programs	(((\$18,562)) <u>\$19,186</u>)	(((\$19,030)) <u>\$20,540</u>)
Programs for Highly Capable Students	\$598	(((\$615)) <u>\$609</u>)
Transitional Bilingual Programs	(((\$1,346)) <u>\$1,365</u>)	(((\$1,380)) <u>\$1,390</u>)
Learning Assistance Program	(((\$969)) <u>\$932</u>)	(((\$997)) <u>\$950</u>)

12 **Sec. 517.** 2019 c 415 s 519 (uncodified) is amended to read as
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15 (1) Amounts distributed to districts by the superintendent
16 through part V of this act are for allocations purposes only, unless
17 specified by part V of this act, and do not entitle a particular
18 district, district employee, or student to a specific service, beyond
19 what has been expressly provided in statute. Part V of this act
20 restates the requirements of various sections of Title 28A RCW. If
21 any conflict exists, the provisions of Title 28A RCW control unless
22 this act explicitly states that it is providing an enhancement. Any
23 amounts provided in part V of this act in excess of the amounts
24 required by Title 28A RCW provided in statute, are not within the
25 program of basic education unless clearly stated by this act.

26 (2) ~~((To the maximum extent practicable, when))~~ When adopting new
27 or revised rules or policies relating to the administration of
28 allocations in part V of this act that result in fiscal impact, the
29 office of the superintendent of public instruction shall ~~((attempt~~
30 ~~to))~~ seek legislative approval through the budget request process.

31 (3) Appropriations made in this act to the office of the
32 superintendent of public instruction shall initially be allotted as
33 required by this act. Subsequent allotment modifications shall not
34 include transfers of moneys between sections of this act except as
35 expressly provided in subsection (4) of this section.

36 (4) The appropriations to the office of the superintendent of
37 public instruction in this act shall be expended for the programs and

1 amounts specified in this act. However, after May 1, 2020, unless
2 specifically prohibited by this act and after approval by the
3 director of financial management, the superintendent of public
4 instruction may transfer state general fund appropriations for fiscal
5 year 2020 among the following programs to meet the apportionment
6 schedule for a specified formula in another of these programs:
7 General apportionment; employee compensation adjustments; pupil
8 transportation; special education programs; institutional education
9 programs; transitional bilingual programs; highly capable; and
10 learning assistance programs.

11 (5) The director of financial management shall notify the
12 appropriate legislative fiscal committees in writing prior to
13 approving any allotment modifications or transfers under this
14 section.

15 (6) Appropriations in ((sections 504 and 506 of this act))
16 sections 503 and 505 of this act for insurance benefits under chapter
17 41.05 RCW are provided solely for the superintendent to allocate to
18 districts for employee health benefits as provided in ((section 938
19 of this act)) section 907 of this act. The superintendent may not
20 allocate, and districts may not expend, these amounts for any other
21 purpose beyond those authorized in ((section 938 of this act))
22 section 907 of this act.

23 ((+5)) (7) As required by RCW 28A.710.110, the office of the
24 superintendent of public instruction shall transmit the charter
25 school authorizer oversight fee for the charter school commission to
26 the charter school oversight account.

27 **Sec. 518.** 2019 c 415 s 520 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
30 **CHARTER SCHOOLS**

31 Washington Opportunity Pathways Account—State

32	Appropriation.	((\$99,810,000))
33		<u>\$93,986,000</u>
34	TOTAL APPROPRIATION.	((\$99,810,000))
35		<u>\$93,986,000</u>

36 The appropriation in this section is subject to the following
37 conditions and limitations: The superintendent shall distribute
38 funding appropriated in this section to charter schools under chapter

1 28A.710 RCW. Within amounts provided in this section the
2 superintendent may distribute funding for safety net awards for
3 charter schools with demonstrated needs for special education funding
4 beyond the amounts provided under chapter 28A.710 RCW.

5 **Sec. 519.** 2019 c 415 s 521 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
8 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**
9 Washington Opportunity Pathways Account—State
10 Appropriation. (~~(\$250,000)~~)
11 \$294,000
12 Charter Schools Oversight Account—State Appropriation. (~~(\$2,210,000)~~)
13 \$2,454,000
14 TOTAL APPROPRIATION. (~~(\$2,460,000)~~)
15 \$2,748,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The entire Washington opportunity
18 pathways account—state appropriation in this section is provided to
19 the superintendent of public instruction solely for the operations of
20 the Washington state charter school commission under chapter 28A.710
21 RCW.

22 **Sec. 520.** 2019 c 415 s 522 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
25 **AND PASS THROUGH FUNDING**
26 General Fund—State Appropriation (FY 2020) (~~(\$35,516,000)~~)
27 \$35,491,000
28 General Fund—State Appropriation (FY 2021) (~~(\$35,621,000)~~)
29 \$36,704,000
30 TOTAL APPROPRIATION. (~~(\$71,137,000)~~)
31 \$72,195,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$4,894,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$4,894,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for grants for implementation of
37 dual credit programs and subsidized advanced placement exam fees,

1 international baccalaureate class fees, and exam and course fees for
2 low-income students.

3 For expenditures related to subsidized exam fees, the
4 superintendent of public instruction shall report: The number of
5 students served; the demographics of the students served; and how the
6 students perform on the exams.

7 (2) (a) \$2,052,000 of the general fund—state appropriation for
8 fiscal year 2020 and (~~(\$2,052,000)~~) \$2,752,000 of the general fund—
9 state appropriation for fiscal year 2021 are provided solely for
10 secondary career and technical education grants pursuant to chapter
11 170, Laws of 2008, including parts of programs receiving grants that
12 serve students in grades four through six. If equally matched by
13 private donations, \$1,075,000 of the 2020 appropriation and
14 \$1,075,000 of the 2021 appropriation shall be used to support FIRST
15 robotics programs in grades four through twelve. Of the amounts
16 provided in this subsection, \$100,000 of the fiscal year 2020
17 appropriation and (~~(\$100,000)~~) \$800,000 of the fiscal year 2021
18 appropriation are provided solely for the purpose of statewide
19 supervision activities for career and technical education student
20 leadership organizations. If equally matched by private donations,
21 \$10,000 of the general fund—state appropriation for fiscal year 2021
22 must be used to support FIRST robotics programs in grades one through
23 four at elementary schools where more than fifty percent of the
24 students were eligible for free and reduced-price meals in the prior
25 school year and which are located within a county with a population
26 of more than two million.

27 (b) \$135,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$135,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for science, technology,
30 engineering and mathematics lighthouse projects, consistent with
31 chapter 238, Laws of 2010.

32 (c) \$250,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for (~~advanced~~) project lead
35 the way courses at ten high schools. To be eligible for funding (~~in~~
36 ~~2020~~), a high school must have offered (~~a foundational project lead~~
37 ~~the way course during the 2018-19 school year. The 2020 funding must~~
38 ~~be used for one-time start-up course costs for an advanced project~~
39 ~~lead the way course, to be offered to students beginning in the~~

1 ~~2019-20 school year. To be eligible for funding in 2021, a high~~
2 ~~school must have offered a foundational)) at least one project lead~~
3 ~~the way course during the ((2019-20)) prior school year. The ((2020))~~
4 ~~funding must be used for one-time start-up course costs for ((an~~
5 ~~advanced)) a new project lead the way course((, ~~to be offered to~~~~
6 ~~students beginning in the 2020-21 school year)).~~ The office of the
7 superintendent of public instruction and the education research and
8 data center at the office of financial management shall track student
9 participation and long-term outcome data. The office may require the
10 recipient of these funds to report the impacts of the recipient's
11 efforts in alignment with the measures of the Washington school
12 improvement framework.

13 (d) \$2,127,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$2,127,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for annual startup, expansion,
16 or maintenance of existing programs in maritime, construction,
17 aerospace, and advanced manufacturing programs. To be eligible for
18 funding, the skills center and high schools must agree to engage in
19 developing local business and industry partnerships for oversight and
20 input regarding program components. Program instructors must also
21 agree to participate in professional development leading to student
22 employment or certification in maritime, construction, aerospace, or
23 advanced manufacturing industries, as determined by the
24 superintendent of public instruction. The office of the
25 superintendent of public instruction and the education research and
26 data center shall report annually student participation and long-term
27 outcome data. Within the amounts provided in this subsection:

28 (i) \$900,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$900,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for annual startup, expansion,
31 or maintenance of existing programs in aerospace and advanced
32 manufacturing programs.

33 (ii) \$150,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$150,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for annual startup, expansion,
36 or maintenance of existing programs in construction programs.

37 (iii) \$300,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for annual startup, expansion,
2 or maintenance of existing programs in maritime programs.

3 ~~(iv) ((\$350,000 of the general fund state appropriation for
4 fiscal year 2020 and \$350,000 of the general fund state appropriation
5 for fiscal year 2021 are provided solely for the office of the
6 superintendent of public instruction to contract with a nonprofit
7 entity to expand the current employer engagement program to support
8 schools, teachers, and students.~~

9 ~~(v) \$427,000 of the general fund state appropriation for fiscal
10 year 2020 and \$427,000 of the general fund state appropriation for
11 fiscal year 2021 are provided solely for the office of the
12 superintendent of public instruction to contract with a nonprofit
13 entity to provide management, development, assessment, and outreach
14 of the programs.)~~ \$777,000 of the general fund—state appropriation
15 for fiscal year 2020 and \$777,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for the office
17 of the superintendent of public instruction to contract with a
18 nonprofit entity to expand the current employer engagement program to
19 support schools, teachers, and students and to provide management,
20 assessment, and outreach of the manufacturing programs.

21 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$75,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for project citizen and we the
24 people: The citizen and the constitution programs sponsored by the
25 national conference of state legislatures and the center for civic
26 education to promote participation in government by middle and high
27 school students. Of the amounts provided, \$15,000 of the general fund
28 —state appropriation for fiscal year 2020 and \$15,000 of the general
29 fund—state appropriation for fiscal year 2021 are provided solely for
30 awarding a travel grant to the winner of the we the people: The
31 citizen and the constitution state competition.

32 (b) \$384,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$373,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of chapter
35 127, Laws of 2018 (civics education). Of the amounts provided in this
36 subsection (3) (b), \$10,000 of the general fund—state appropriation
37 for fiscal year 2020 and \$10,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for grant

1 programs to school districts to help cover travel costs associated
2 with civics education competitions.

3 (c) (~~(\$55,000)~~) \$30,000 of the general fund—state appropriation
4 for fiscal year 2020 (~~(+)~~) and \$25,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the office
6 of the superintendent of public instruction to develop civics
7 education materials for grades K-5. The office must contract for the
8 production of the materials with an experienced Washington state
9 organization that produces civics education materials currently
10 posted as an open education resource at the office of the
11 superintendent of public instruction.

12 (4)(a) \$31,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$55,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the office of the
15 superintendent of public instruction for statewide implementation of
16 career and technical education course equivalency frameworks
17 authorized under RCW 28A.700.070 for math and science. This may
18 include development of additional equivalency course frameworks,
19 course performance assessments, and professional development for
20 districts implementing the new frameworks.

21 (b) Within the amounts appropriated in this section the office of
22 the superintendent of public instruction shall ensure career and
23 technical education courses are aligned with high-demand, high-wage
24 jobs. The superintendent shall verify that the current list of career
25 and technical education courses meets the criteria established in RCW
26 28A.700.020(2). The superintendent shall remove from the list any
27 career and technical education course that no longer meets such
28 criteria.

29 (c) \$3,000,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$3,000,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for the office of the
32 superintendent of public instruction to provide grants to school
33 districts and educational service districts for science teacher
34 training in the next generation science standards including training
35 in the climate science standards. At a minimum, school districts
36 shall ensure that teachers in one grade level in each elementary,
37 middle, and high school participate in this science training. Of the
38 amount appropriated \$1,000,000 is provided solely for community based

1 nonprofits including tribal education organizations to partner with
2 public schools for next generation science standards.

3 (5) \$250,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the Kip Tokuda memorial
6 Washington civil liberties public education program. The
7 superintendent of public instruction shall award grants consistent
8 with RCW 28A.300.410.

9 (6) \$3,145,000 of the general fund—state appropriation for fiscal
10 year 2020 and (~~(\$3,145,000)~~) \$3,395,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for a contract
12 with a nongovernmental entity or entities for demonstration sites to
13 improve the educational outcomes of students who are dependent
14 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016
15 (foster youth edu. outcomes). The office may require the recipient of
16 these funds to report the impacts of the recipient's efforts in
17 alignment with the measures of the Washington school improvement
18 framework.

19 (a) Of the amount provided in this subsection (6), \$446,000 of
20 the general fund—state appropriation for fiscal year 2020 and
21 \$446,000 of the general fund—state appropriation for fiscal year 2021
22 are provided solely for the demonstration site established pursuant
23 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
24 4, Laws of 2013, 2nd sp. sess.

25 (b) Of the amount provided in this subsection (6), \$1,015,000 of
26 the general fund—state appropriation for fiscal year 2020 and
27 \$1,015,000 of the general fund—state appropriation for fiscal year
28 2021 are provided solely for the demonstration site established
29 pursuant to the 2015-2017 omnibus appropriations act, section
30 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

31 (c) Of the amounts provided in this subsection (6), \$684,000 of
32 the general fund—state appropriation for fiscal year 2020 and
33 \$684,000 of the general fund—state appropriation for fiscal year 2021
34 are provided solely for the demonstration site established with
35 funding provided in the 2017-2019 omnibus appropriations act, chapter
36 1, Laws of 2017, 3rd sp. sess., as amended.

37 (7) \$2,541,000 of the general fund—state appropriation for fiscal
38 year 2020 (~~(and \$2,541,000 of the general fund—state appropriation~~
39 ~~for fiscal year 2021 are))~~ is provided solely for a corps of nurses

1 located at educational service districts, as determined by the
2 superintendent of public instruction, to be dispatched to the most
3 needy schools to provide direct care to students, health education,
4 and training for school staff.

5 (8) (a) \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2020 and (~~(\$1,000,000)~~) \$1,200,000 of the general fund—
7 state appropriation for fiscal year 2021 are provided solely for
8 implementation of chapter 157, Laws of 2016 (homeless students).

9 (b) \$36,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$36,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
12 (homeless student educational outcomes).

13 (9) \$375,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$375,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a nonviolence and ethical
16 leadership training and professional development program provided by
17 the institute for community leadership.

18 (10) \$1,425,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$1,425,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for dual
21 language grants to grow capacity for high quality dual language
22 learning. Of the amounts provided in this subsection:

23 (a) \$1,425,000 of the general fund—state appropriation for fiscal
24 year 2020 is provided solely for implementation of chapter 236, Laws
25 of 2017 (SHB 1445) (dual language/early learning & K-12). In
26 selecting recipients of the K-12 dual language grant, the
27 superintendent of public instruction must prioritize districts that
28 received grants under section 501(33), chapter 299, Laws of 2018.

29 (b) \$400,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for grants to establish a new dual
31 language program.

32 (c) \$225,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for grants to expand an existing dual
34 language program.

35 (d) \$400,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for grants to create heritage language
37 programs for immigrant and refugee students.

1 (e) \$400,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for grants to create indigenous language
3 programs for native students.

4 (11) (a) \$4,940,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$4,940,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the
7 Washington state achievers scholarship and Washington higher
8 education readiness program. The funds shall be used to: Support
9 community involvement officers that recruit, train, and match
10 community volunteer mentors with students selected as achievers
11 scholars; and to identify and reduce barriers to college for low-
12 income and underserved middle and high school students. Of the
13 amounts provided: \$1,000,000 of the general fund—state appropriation
14 for fiscal year 2020 and \$1,000,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 college success foundation to establish programming in new regions
17 throughout the state. The office may require the recipient of these
18 funds to report the impacts of the recipient's efforts in alignment
19 with the measures of the Washington school improvement framework.

20 (b) \$1,454,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,454,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for contracting with a college
23 scholarship organization with expertise in conducting outreach to
24 students concerning eligibility for the Washington college bound
25 scholarship consistent with chapter 405, Laws of 2007. The office may
26 require the recipient of these funds to report the impacts of the
27 recipient's efforts in alignment with the measures of the Washington
28 school improvement framework.

29 (c) \$181,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$181,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of chapter
32 180, Laws of 2017 (Washington Aim program).

33 (12) (a) \$356,000 of the general fund—state appropriation for
34 fiscal year 2020 and (~~(\$356,000)~~) \$500,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for the
36 Washington state leadership and assistance for science education
37 reform (LASER) regional partnership activities, including
38 instructional material purchases, teacher and principal professional
39 development, and school and community engagement events. The office

1 may require the recipient of these funds to report the impacts of the
2 recipient's efforts in alignment with the measures of the Washington
3 school improvement framework.

4 (b) \$3,000,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$3,000,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for a statewide information
7 technology academy program. This public-private partnership will
8 provide educational software, as well as information technology
9 certification and software training opportunities for students and
10 staff in public schools. The office must require the recipient of
11 these funds to report the impacts of the recipient's efforts in
12 alignment with the measures of the Washington school improvement
13 framework. The report must include the number of students served
14 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
15 eligibility as well as the number of industry certificates attained
16 by type of certificate.

17 (c) \$50,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$50,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for grants of \$2,500 to provide
20 twenty middle and high school teachers each year with professional
21 development training for implementing integrated math, science,
22 technology, and engineering programs in their schools.

23 (d) \$1,000,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the computer science and
26 education grant program to support the following three purposes:
27 Train and credential teachers in computer sciences; provide and
28 upgrade technology needed to learn computer science; and, for
29 computer science frontiers grants to introduce students to and engage
30 them in computer science. The office of the superintendent of public
31 instruction must use the computer science learning standards adopted
32 pursuant to chapter 3, Laws of 2015 (computer science) in
33 implementing the grant, to the extent possible. Additionally, grants
34 provided for the purpose of introducing students to computer science
35 are intended to support innovative ways to introduce and engage
36 students from historically underrepresented groups, including girls,
37 low-income students, and minority students, to computer science and
38 to inspire them to enter computer science careers. The office of the
39 superintendent of public instruction may award up to \$500,000 each

1 year, without a matching requirement, to districts with greater than
2 fifty percent of students eligible for free and reduced-price meals.
3 All other awards must be equally matched by private sources for the
4 program, including gifts, grants, or endowments.

5 ~~((Funds may be expended as grant funding only to the extent that~~
6 ~~they are equally matched by private sources for the program,~~
7 ~~including gifts, grants, or endowments.))~~

8 (e) \$500,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the office of the
11 superintendent of public instruction to contract with a ~~((nonprofit~~
12 ~~organization))~~ qualified 501(c)(3) nonprofit community-based
13 organization physically located in Washington state that has at least
14 seventeen years of experience collaborating with the office and
15 school districts statewide to integrate the state learning standards
16 in English language arts, mathematics, and science with FieldSTEM
17 outdoor field studies and project-based and work-based learning
18 opportunities aligned with the environmental, natural resource, and
19 agricultural sectors. The office may require the recipient of these
20 funds to report the impacts of the recipient's efforts in alignment
21 with the measures of the Washington school improvement framework.

22 (f) \$62,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$62,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for competitive grants to school
25 districts to increase the capacity of high schools to offer AP
26 computer science courses. In making grant allocations, the office of
27 the superintendent of public instruction must give priority to
28 schools and districts in rural areas, with substantial enrollment of
29 low-income students, and that do not offer AP computer science.
30 School districts may apply to receive either or both of the following
31 grants:

32 (i) A grant to establish partnerships to support computer science
33 professionals from private industry serving on a voluntary basis as
34 coinstructors along with a certificated teacher, including via
35 synchronous video, for AP computer science courses; or

36 (ii) A grant to purchase or upgrade technology and curriculum
37 needed for AP computer science, as well as provide opportunities for
38 professional development for classroom teachers to have the requisite
39 knowledge and skills to teach AP computer science.

1 (g) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Mobius science center to
4 expand mobile outreach of science, technology, engineering, and
5 mathematics (STEM) education to students in rural, tribal, and low-
6 income communities.

7 (13) \$85,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$85,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the centrum program at Fort
10 Worden state park.

11 (14) \$125,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$125,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the office of the
14 superintendent of public instruction to provide learning experiences
15 for student-athletes in the science, technology, engineering, and
16 math sectors. The office must contract with a nonprofit to offer
17 student-athlete classes, programs, and scholarships to improve school
18 performance and advancement across diverse communities.

19 (15) (~~(\$250,000)~~) \$600,000 of the general fund—state
20 appropriation for fiscal year 2021 is provided solely for the office
21 of the superintendent of public instruction to create and administer
22 a grant program for districts to reduce associated student body fees
23 or participation fees for students who are eligible to participate in
24 the federal free and reduced-price meals program. The office must
25 distribute grants for the 2020-21 school year to school districts by
26 August 10, 2020 and grants for the 2021-22 school year to school
27 districts by June 30, 2021.

28 (a) Grant awards must be prioritized in the following order:

29 (i) High schools implementing the United States department of
30 agriculture community eligibility provision;

31 (ii) High schools with the highest percentage of students in
32 grades nine through twelve eligible to participate in the federal
33 free and reduced-price means program; and

34 (iii) High schools located in school districts enrolling five
35 thousand or fewer students.

36 (b) The office of the superintendent of public instruction shall
37 award grants of up to (~~(five)~~) ten thousand dollars per high school
38 per year. The office may award additional funding if:

1 (i) The appropriations provided are greater than the total amount
2 of funding requested at the end of the application cycle; and

3 (ii) The applicant shows a demonstrated need for additional
4 support.

5 (16) \$125,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for contracts with state-based
8 nonprofit organizations that provide direct services to military-
9 connected students exclusively through one-to-one volunteer
10 mentoring. The goal of the mentoring is to build resiliency in
11 military connected students and increase their ability to cope with
12 the stress of parental deployment and frequent moves, which will help
13 promote good decision-making by youth, help increase attachment and a
14 positive attitude toward school, and develop positive peer
15 relationships. An applicant requesting funding for these dollars must
16 successfully demonstrate to the department that it currently provides
17 direct one-to-one volunteer mentoring services to military connected
18 elementary students in the state and has been providing military
19 mentoring to students in the state for at least twenty-four months
20 prior to application.

21 (17) \$83,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Substitute
24 Senate Bill No. 5612 (holocaust education). (~~If the bill is not~~
25 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
26 ~~shall lapse.~~)

27 (18) \$250,000 of the general fund—state appropriation in fiscal
28 year 2020 and \$130,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for a grant to the Pacific
30 Science Center to continue providing science on wheels activities in
31 schools and other community settings. Funding is provided to develop
32 a new computer science program and outfit a van with program
33 resources in order to expand statewide outreach.

34 (19) \$250,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for contracts with Washington
37 state based nonprofit organizations that provide a career-integrated
38 one-to-one mentoring program for disadvantaged high school students
39 facing academic and personal challenges with the goal of keeping them

1 on track for graduation and post-high school success. The mentoring
2 must include a focus on college readiness, career exploration and
3 social-emotional learning. An applicant requesting funding for these
4 dollars must successfully demonstrate to the department that it
5 currently provides a career-integrated one-to-one volunteer mentoring
6 program and has been mentoring high school youth for at least twenty
7 years in the state prior to application.

8 (20) \$50,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$50,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for grants to school districts
11 to provide school resource officer training, as required in Second
12 Substitute House Bill No. 1216 (student mental health and well-
13 being).

14 (21) \$125,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$125,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for Bethel school district to
17 expand post-secondary education opportunities at Graham-Kapowsin high
18 school.

19 (22) \$350,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$350,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the south Kitsap school
22 district to develop pathways for high school diplomas and post-
23 secondary credentials through controls programmer apprenticeships.

24 (23) \$255,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$255,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for a math improvement pilot
27 program for school districts to improve math scores. Of the amounts
28 provided in this subsection:

29 (a) \$85,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$85,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the Spokane school district
32 to improve math scores.

33 (b) \$85,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$85,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the Chehalis school district
36 to improve math scores.

37 (c) \$85,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$85,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the Bremerton school
2 district to improve math scores.

3 (24) \$150,000 of the general fund—state appropriation for fiscal
4 year 2020 and (~~(\$150,000)~~) \$220,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the office
6 to establish the media literacy grant program.

7 (a) Of the amounts provided in this subsection, \$70,000 of the
8 general fund—state appropriation for fiscal year 2021 is provided
9 solely for speaker costs, per diem and travel, and other expenses for
10 five media literacy pre-conferences that coincide with the office's
11 regional conferences in social studies, English language arts, health
12 and technology.

13 (b) The office shall develop a plan for identifying and
14 supporting a group of one hundred media literacy champions across the
15 state that are K-12 professionals that promote, support, and provide
16 media literacy education in their school districts and report to the
17 legislature by December 31, 2020.

18 (25) \$250,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$250,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the Seattle education access
21 program to ensure students on nontraditional educational pathways
22 have the mentorship and technical assistance needed to navigate
23 higher education and financial aid. The office may require the
24 recipient of these funds to report the impacts of the recipient's
25 efforts in alignment with the measures of the Washington school
26 improvement framework.

27 (26) \$250,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the office of the superintendent of
29 public instruction to contract with a Washington-based nonprofit
30 organization to promote equitable access in science, technology,
31 engineering, and math education for historically underserved students
32 and communities. The nonprofit shall provide a system of science
33 educational programming specifically for migrant and bilingual
34 students, including teacher professional development, culturally
35 responsive classroom resources, and implementation support. At least
36 seventy-five percent of the funding provided in this subsection must
37 serve schools and school districts in eastern Washington. The
38 nonprofit organization must have experience developing and

1 implementing environmental science programming and resources for
2 migrant and bilingual students.

3 (27) \$250,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the office to support the design and
5 planning of a public secondary education institution in Washington
6 state that is focused on maritime education in south King county. The
7 population of the secondary education institution must reflect the
8 student population of south King county through an enrollment process
9 that ensures an equitable percentage of students at the institution
10 are students of color or students with limited access to resources.
11 In addition, the institution must meet criteria for state career and
12 technical education and career launch operational funding
13 requirements. The office must collaborate with a nonprofit
14 institution that is completing similar design work and with local
15 public schools and the various labor groups and industry associations
16 representing maritime workers and business leaders.

17 (28) \$110,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the office to contract with the
19 southwest Washington career connected learning network to convene
20 education, industry, and higher education partners to create a system
21 of career-related learning opportunities for students in Washington
22 state. The amount provided in this subsection shall help support
23 career connect southwest to scale the current network as a model for
24 other statewide networks.

25 (29) \$250,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the office to contract with an
27 organization to create an after-school and summer learning program in
28 the city of Federal Way. The program shall provide comprehensive,
29 culturally competent academic support and cultural enrichment for
30 primarily latinx, spanish-speaking, low-income sixth, seventh, and
31 eighth grade students. The department must contract with an
32 organization with over forty years of experience that serves the
33 latino community in Seattle and King county and has previously
34 established an after-school and summer learning program.

35 (30) \$150,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the office to contract with the
37 Yakama nation for a feasibility study to determine the scope, design,
38 planning, and budget for the construction of a new state-tribal
39 compact school.

1 (31) \$75,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for grants to school districts to create
3 systems, policies, and practices to address racial discipline gaps
4 consistent with RCW 28A.415.410. The office of superintendent of
5 public instruction, in coordination with a state association
6 representing both certificated and classified staff, an association
7 representing principals, an association representing school
8 superintendents, the Washington state school directors association,
9 and an association representing parents, will guide grant recipients
10 using existing training materials and resources. Grant recipients
11 must develop systems that provide tiered supports for intervention,
12 restorative approaches to behavior, and eliminate zero-tolerance
13 policies that contribute to racial disparities.

14 (32) \$300,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the south Kitsap school district to
16 co-develop a pilot strategy to increase completion rates for the free
17 application for federal student aid (FAFSA).

18 (33) \$50,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely to the Renton school district to expand
20 early learning opportunities with the Somali parent's education
21 board.

22 (34) \$450,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the office of the superintendent of
24 public instruction to contract with an organization which specializes
25 in developing tools to combine internal and external data sets and
26 provide data analytics and visualizations and custom workflows to
27 match existing data processes, without requiring data science or
28 technical expertise by the end user. The organization must have
29 demonstrated experience providing such tools to at least two state
30 education agencies in the past five years. The contract must provide
31 access to the developed tools to the state education agency, selected
32 educational service districts, and up to five local education
33 agencies.

34 **Sec. 521.** 2019 c 406 s 13 (uncodified) is amended to read as
35 follows:

36 The appropriations in this section are provided to the office of
37 the superintendent of public instruction and are subject to the
38 following conditions and limitations:

1 (1) \$425,000, or as much thereof as may be necessary, is
2 appropriated for the fiscal year ending June 30, 2020, from the
3 workforce education investment account and \$425,000, or as much
4 thereof as may be necessary, is appropriated for the fiscal year
5 ending June 30, 2021, from the workforce education investment account
6 provided solely for expanding career connected learning as defined in
7 section 57 of this act.

8 (2) \$158,000, or as much thereof as may be necessary, is
9 appropriated for the fiscal year ending June 30, 2020, from the
10 workforce education investment account and \$480,000, or as much the
11 thereof as may be necessary, is appropriated for the fiscal year
12 ending June 30, 2021, from the workforce education investment account
13 provided solely for increasing the funding per full-time equivalent
14 for career launch programs as described in (~~section 60 of this act~~)
15 RCW 28A.700.130. In the 2019-21 fiscal biennium, for career launch
16 enrollment exceeding the funding provided in this subsection funding
17 is provided in section 503 of this act.

18 (3) \$750,000, or as much thereof as may be necessary, is
19 appropriated for the fiscal year ending June 30, 2020, from the
20 workforce education investment account and \$750,000, or as much
21 thereof as may be necessary, is appropriated for the fiscal year
22 ending June 30, 2021, from the workforce education investment account
23 provided solely for Marysville school district to collaborate with
24 Arlington school district, Everett Community College, other local
25 school districts, local labor unions, local Washington state
26 apprenticeship and training council registered apprenticeship
27 programs, and local industry groups to develop a regional
28 apprenticeship pathways pilot program. The pilot program must seek
29 to:

30 (a) Establish an education-based apprenticeship preparation
31 program recognized by the Washington state apprenticeship and
32 training council that prepares individuals for registered
33 apprenticeships within the building and construction trades;

34 (b) Provide dual credit for participants by meeting high school
35 graduation requirements and providing opportunities for credit
36 leading to a college credential; and

37 (c) Provide participants with preferred or direct entry into a
38 state registered apprenticeship program in the building and
39 construction trades.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2019 c 415 s 601 (uncodified) is amended to read as follows:

The appropriations in sections (~~605 through 611 of this act~~) 602 through 608 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections (~~605 through 611 of this act~~) 602 through 608 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4) (a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections (~~605 through 611 of this act~~) 602 through 608 of this act:

1 (i) The only allowable salary increases are those associated with
2 normally occurring promotions and increases related to faculty and
3 staff retention and as provided in Part IX of this act.

4 (ii) Institutions may provide salary increases from sources other
5 than general fund appropriations and tuition revenues to
6 instructional and research faculty, exempt professional staff,
7 teaching and research assistants, as classified by the office of
8 financial management, and all other nonclassified staff, but not
9 including employees under chapter 41.80 RCW. It is the intent of the
10 legislature that salary increases provided under this subsection
11 (4)(b)(ii) not increase state general fund support or impact tuition
12 expenditures by an institution unless the legislature so determines.

13 (iii) Funding for salary increases provided under (b)(ii) of this
14 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,
15 must be excluded from the general fund and tuition salary base when
16 calculating state funding for future general wage or other salary
17 increases on or after July 1, 2019. In order to facilitate this
18 funding policy, each institution shall report to the office of
19 financial management on the details of locally authorized salary
20 increases granted under (b)(ii) of this subsection and RCW 41.76.035
21 and 28B.52.035 with its 2021-2023 biennium budget submittal. At a
22 minimum, the report must include the total cost of locally authorized
23 increases by fiscal year, a description of the locally authorized
24 provision, and the long-term source of funds that is anticipated to
25 cover the cost.

26 (5) Within funds appropriated to institutions in sections (~~605~~
27 ~~through 611 of this act~~) 602 through 608 of this act, teacher
28 preparation programs shall meet the requirements of RCW 28B.10.710 to
29 incorporate information on the culture, history, and government of
30 American Indian people in this state by integrating the curriculum
31 developed and made available free of charge by the office of the
32 superintendent of public instruction into existing programs or
33 courses and may modify that curriculum in order to incorporate
34 elements that have a regionally specific focus.

35 (6) Each institution of higher education must include the phone
36 number of a campus, local, state, or national suicide, crisis, or
37 counseling hotline on the back of newly issued student and faculty
38 identification cards starting in fall quarter 2019, or as soon as is
39 practicable to implement.

1 (7) (a) The student achievement council and all institutions of
2 higher education as defined in RCW 28B.92.030 and eligible for state
3 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
4 ensure that data needed to analyze and evaluate the effectiveness of
5 state financial aid programs are promptly transmitted to the
6 education data center so that it is available and easily accessible.
7 The data to be reported must include but not be limited to:

8 (i) The number of state need grant and college bound recipients;

9 (ii) The number of students on the unserved waiting list of the
10 state need grant;

11 (iii) Persistence and completion rates of state need grant
12 recipients and college bound recipients as well as students on the
13 state need grant unserved waiting list, disaggregated by institution
14 of higher education;

15 (iv) State need grant recipients and students on the state need
16 grant unserved waiting list grade point averages; and

17 (v) State need grant and college bound scholarship program costs.

18 (b) The student achievement council shall submit student unit
19 record data for state financial aid program applicants and recipients
20 to the education data center.

21 (8) A representative of the public baccalaureate institutions and
22 the state board for community and technical colleges shall
23 participate in the work group under (~~section 607(22) of this act~~)
24 section 604(22) of this act.

25 (9) Institutions of higher education must provide budget,
26 expenditure, and revenue data as described in section 129(21) of this
27 act on an annual basis to the education research and data center.
28 Institutions must provide data for fiscal year 2020 by October 1,
29 2020. Institutions must also submit state-funded full-time equivalent
30 student enrollment data to the education research and data center for
31 the state-funded public higher education enrollment report by October
32 1st of each year.

33 **Sec. 602.** 2019 c 415 s 605 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

36	General Fund—State Appropriation (FY 2020)	((\$677,935,000))
37		<u>\$678,312,000</u>
38	General Fund—State Appropriation (FY 2021)	((\$703,459,000))
39		<u>\$709,756,000</u>

1 (6) \$1,500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$1,500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for operating a fabrication
4 composite wing incumbent worker training program to be housed at the
5 Washington aerospace training and research center.

6 (7) \$100,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$100,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the aerospace center of
9 excellence currently hosted by Everett community college to:

10 (a) Increase statewide communications and outreach between
11 industry sectors, industry organizations, businesses, K-12 schools,
12 colleges, and universities;

13 (b) Enhance information technology to increase business and
14 student accessibility and use of the center's web site; and

15 (c) Act as the information entry point for prospective students
16 and job seekers regarding education, training, and employment in the
17 industry.

18 (8) \$19,759,000 of the general fund—state appropriation for
19 fiscal year 2020 and (~~(\$20,174,000)~~) \$20,194,000 of the general fund—
20 state appropriation for fiscal year 2021 are provided solely for the
21 implementation of the college affordability program as set forth in
22 RCW 28B.15.066.

23 (9) Community and technical colleges are not required to send
24 mass mailings of course catalogs to residents of their districts.
25 Community and technical colleges shall consider lower cost
26 alternatives, such as mailing postcards or brochures that direct
27 individuals to online information and other ways of acquiring print
28 catalogs.

29 (10) The state board for community and technical colleges shall
30 not use funds appropriated in this section to support intercollegiate
31 athletics programs.

32 (11) \$157,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$157,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the Wenatchee Valley college
35 wildfire prevention program.

36 (12) The state board for community and technical colleges shall
37 collaborate with a permanently registered Washington sector
38 intermediary to integrate and offer related supplemental instruction
39 for information technology apprentices by the 2020-21 academic year.

1 (13) \$150,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Puget Sound welcome back
4 center at Highline College to create a grant program for
5 internationally trained individuals seeking employment in the
6 behavioral health field in Washington state.

7 (14) \$750,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$750,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for increased enrollments in the
10 integrated basic education and skills training program. Funding will
11 support approximately 120 additional full-time equivalent enrollments
12 annually.

13 (15)(a) The state board must provide quality assurance reports on
14 the ctcLink project at the frequency directed by the office of chief
15 information officer for review and for posting on its information
16 technology project dashboard.

17 (b) The state board must develop a technology budget using a
18 method similar to the state capital budget, identifying project
19 costs, funding sources, and anticipated deliverables through each
20 stage of the investment and across fiscal periods and biennia from
21 project initiation to implementation. The budget must be updated at
22 the frequency directed by the office of chief information officer for
23 review and for posting on its information technology project
24 dashboard.

25 (c) The office of the chief information officer may suspend the
26 ctcLink project at any time if the office of the chief information
27 officer determines that the project is not meeting or is not expected
28 to meet anticipated performance measures, implementation timelines,
29 or budget estimates. Once suspension or termination occurs, the state
30 board shall not make additional expenditures on the ctcLink project
31 without approval of the chief information officer. The ctcLink
32 project funded through the community and technical college innovation
33 account created in RCW 28B.50.515 is subject to the conditions,
34 limitations, and review provided in (~~section 719 of this act~~)
35 section 701 of this act.

36 (16) \$216,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$216,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the opportunity center for
39 employment and education at North Seattle College.

1 (17) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for Highline College to
4 implement the Federal Way higher education initiative in partnership
5 with the city of Federal Way and the University of Washington Tacoma
6 campus.

7 (18) \$350,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$350,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for Peninsula College to
10 maintain the annual cohorts of the specified programs as follows:

11 (a) Medical assisting, 40 students;

12 (b) Nursing assistant, 60 students; and

13 (c) Registered nursing, 32 students.

14 (19) \$338,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$338,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the Washington state labor
17 education and research center at South Seattle College.

18 (20) \$75,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for Washington family and
21 community and engagement trust and Everett Community College to
22 continue and expand a civic education and leadership program for
23 underserved adults and youth.

24 (21) \$150,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the aerospace and advanced
27 manufacturing center of excellence hosted by Everett Community
28 College to develop a semiconductor and electronics manufacturing
29 branch in Vancouver.

30 (22) \$750,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$750,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of Second
33 Substitute House Bill No. 1893 (student assistance grants). (~~If the~~
34 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
35 ~~subsection shall lapse.~~)

36 (23) \$200,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$348,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of Second
39 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~

1 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
2 ~~subsection shall lapse.))~~

3 (24) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,500,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for
6 implementation of guided pathways or similar programs designed to
7 improve student success, including, but not limited to, academic
8 program redesign, student advising, and other student supports.

9 (25) \$132,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$24,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the state board to develop a
12 plan for the maintenance and administration of opioid overdose
13 medication in and around residence halls housing at least 100
14 students and for the training of designated personnel to administer
15 opioid overdose medication to respond to symptoms of an opioid-
16 related overdose.

17 (26) \$784,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$779,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for legal costs related to the
20 *Wolf vs State Board for Community and Technical Colleges* litigation.

21 (27) \$100,104 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for expansion of the interpreter
23 training program at Spokane Falls Community College.

24 (28) \$500,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for staff support and contract services
26 with a nonprofit organization with experience in advancing affordable
27 housing projects and education centers on public or tax-exempt land
28 to coordinate the building of student, faculty, staff, and affordable
29 workforce housing at the following institutions:

- 30 (a) Highline College;
- 31 (b) Lake Washington Institute of Technology;
- 32 (c) North Seattle College; and
- 33 (d) Tacoma Community College.

34 (29) (a) \$300,000 of the general fund—state appropriation for the
35 fiscal year 2021 is provided solely for a study to identify and
36 evaluate compliance with the requirements for firefighter basic
37 recruit training, apprenticeship, and the firefighter joint
38 apprenticeship training committee. The study must include:

1 (i) An evaluation of the firefighter joint apprenticeship
2 training committee for funding source appropriateness, adequacy, and
3 authority;

4 (ii) Effectiveness and relationship of training programs to
5 hiring veterans, minorities, and women within the fire service; and

6 (iii) Administrative and operational efficiencies and
7 opportunities for improvement of the firefighter joint apprenticeship
8 training committee.

9 (b) By January 31, 2021, the study must be submitted to the
10 governor and appropriate committees of the legislature.

11 (30) \$197,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Engrossed
13 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
14 bill is not enacted by June 30, 2020, the amount provided in this
15 subsection shall lapse.

16 (31) \$200,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely to develop plans to increase the ratio
18 of full-time tenure-track faculty to adjunct faculty, expand
19 opportunities for adjunct faculty to participate in the college
20 community, and achieve pay equity between full-time and adjunct
21 faculty. Each community and technical college district must develop,
22 in consultation with academic employee bargaining representatives at
23 the college, a plan to achieve these goals and provide the plan to
24 the state board for community and technical colleges by November 1,
25 2020. The state board must develop, in consultation with academic
26 employee collective bargaining representatives, a plan to accomplish
27 these goals, as well as a plan to achieve a system-wide ratio of
28 full-time tenure-track faculty to adjunct faculty of at least sixty
29 percent. The state board must submit the plans to the fiscal and
30 higher education committees of the legislature no later than December
31 31, 2020.

32 (32) Within existing resources, the state board for community and
33 technical colleges shall coordinate with the Washington student
34 achievement council task force as described in section 609(11) of
35 this act to provide the following running start data for fiscal year
36 2018, fiscal year 2019, and fiscal year 2020, for each community and
37 technical college:

38 (a) The total number of running start students served by
39 headcount and full-time equivalent.

1 (b) The total amount of running start revenue received through
2 apportionment as allocated with the running start rate by the office
3 of superintendent of public instruction through local school
4 districts;

5 (c) The total amount of revenue received directly from local
6 school districts that is not provided through the running start
7 allocation described in (b) of this subsection;

8 (d) The total amount of fee revenue generated directly from
9 running start students and families, broken out by fee name, fee
10 type, or both;

11 (e) Expenditures by object, sub-object, program, and fund for all
12 running start revenues from state apportionment and fees;

13 (f) Any transfers of running start revenue between funds;

14 (g) Course completion rates for running start students;

15 (h) A list of courses by two-digit classification of
16 instructional program code and the number of running start students
17 in each course;

18 (i) A list of career and technical education area courses and the
19 number of running start students in each course;

20 (j) The number of students at each community or technical college
21 receiving complete fee waivers as required by RCW 28A.600.310(3)(a);

22 (k) The total dollar value of fee waivers provided to running
23 start students;

24 (l) A total allocation of additional funds provided to cover fee
25 waivers; and

26 (m) The method used by each college to determine running start
27 fee waiver eligibility, including any policies adopted by the college
28 or its program.

29 **Sec. 603.** 2019 c 415 s 606 (uncodified) is amended to read as
30 follows:

31 **FOR THE UNIVERSITY OF WASHINGTON**

32 ~~((1) GENERAL APPROPRIATIONS))~~

33	General Fund—State Appropriation (FY 2020)	((341,498,000))
34		<u>\$340,784,000</u>
35	General Fund—State Appropriation (FY 2021)	((347,067,000))
36		<u>\$358,083,000</u>
37	Aquatic Lands Enhancement Account—State Appropriation. ((1,590,000))	
38		<u>\$1,606,000</u>

1	University of Washington Building Account—State	
2	Appropriation.	\$1,546,000
3	Education Legacy Trust Account—State Appropriation.	(\$36,530,000)
4		<u>\$36,731,000</u>
5	Economic Development Strategic Reserve Account—State	
6	Appropriation.	(\$3,075,000)
7		<u>\$3,087,000</u>
8	Geoduck Aquaculture Research Account—State Appropriation.	\$800,000
9	Biotoxin Account—State Appropriation.	(\$609,000)
10		<u>\$612,000</u>
11	Dedicated Marijuana Account—State Appropriation	
12	(FY 2020).	\$256,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2021).	(\$263,000)
15		<u>\$272,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$50,906,000
18	Accident Account—State Appropriation.	(\$7,814,000)
19		<u>\$7,907,000</u>
20	Medical Aid Account—State Appropriation.	(\$7,419,000)
21		<u>\$7,507,000</u>
22	TOTAL APPROPRIATION.	(\$799,373,000)
23		<u>\$810,097,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 ~~((a))~~ (1) \$41,010,000 of the general fund—state appropriation
27 for fiscal year 2020 and ~~(\$41,872,000)~~ \$41,913,000 of the general
28 fund—state appropriation for fiscal year 2021 are provided solely for
29 the implementation of the college affordability program as set forth
30 in RCW 28B.15.066.

31 ~~((b))~~ (2) \$200,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$200,000 of the general fund—state appropriation
33 for fiscal year 2021 are provided solely for labor archives of
34 Washington. The university shall work in collaboration with the state
35 board for community and technical colleges.

36 ~~((c))~~ (3) \$8,000,000 of the education legacy trust account—
37 state appropriation is provided solely for the family medicine
38 residency network at the university to maintain the number of
39 residency slots available in Washington.

1 ~~((d))~~ (4) The university must continue work with the education
2 research and data center to demonstrate progress in computer science
3 and engineering enrollments. By September 1st of each year, the
4 university shall provide a report including but not limited to the
5 cost per student, student completion rates, and the number of low-
6 income students enrolled in each program, any process changes or
7 best-practices implemented by the university, and how many students
8 are enrolled in computer science and engineering programs above the
9 prior academic year.

10 ~~((e))~~ (5) \$250,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$251,000 of the general fund—state appropriation
12 for fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
13 account—state appropriation are provided solely for ocean
14 acidification monitoring, forecasting, and research and for operation
15 of the Washington ocean acidification center. The center must
16 continue to make quarterly progress reports to the Washington marine
17 resources advisory council created under RCW 43.06.338.

18 ~~((f))~~ (6) \$14,000,000 of the education legacy trust account—
19 state appropriation is provided solely for the expansion of degrees
20 in the department of computer science and engineering at the Seattle
21 campus.

22 ~~((g) — \$3,000,000)~~ (7) \$1,549,000 of the economic development
23 strategic reserve account appropriation is provided solely to support
24 the joint center for aerospace innovation technology.

25 ~~((h))~~ (8) The University of Washington shall not use funds
26 appropriated in this section to support intercollegiate athletics
27 programs.

28 ~~((i))~~ (9) \$7,345,000 of the general fund—state appropriation
29 for fiscal year 2020 and \$7,345,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 continued operations and expansion of the Washington, Wyoming,
32 Alaska, Montana, Idaho medical school program.

33 ~~((j))~~ (10) \$2,625,000 of the general fund—state appropriation
34 for fiscal year 2020 and \$2,625,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for the
36 institute for stem cell and regenerative medicine. Funds appropriated
37 in this subsection must be dedicated to research utilizing
38 pluripotent stem cells and related research methods.

1 ~~((K))~~ (11) \$500,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$500,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided to the University of Washington to
4 support youth and young adults experiencing homelessness in the
5 university district of Seattle. Funding is provided for the
6 university to work with community service providers and university
7 colleges and departments to plan for and implement a comprehensive
8 one-stop center with navigation services for homeless youth; the
9 university may contract with the department of commerce to expand
10 services that serve homeless youth in the university district.

11 ~~((I))~~ (12) \$600,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely for the psychiatry residency
13 program at the University of Washington to offer additional residency
14 positions that are approved by the accreditation council for graduate
15 medical education.

16 ~~((M-I))~~ (13)(a) \$172,000 of the general fund—state
17 appropriation for fiscal year 2020 and \$172,000 of the general fund—
18 state appropriation for fiscal year 2021 are provided solely for a
19 University of Washington study in the south Cascades to determine
20 current wolf use and density, and to gather baseline data to
21 understand the effects of wolf recolonization on predator-prey
22 dynamics of species that currently have established populations in
23 the area. The study objectives shall include:

24 ~~((A))~~ (i) Determination of whether wolves have started to
25 recolonize a 5,000 square kilometer study area in the south Cascades
26 of Washington, and if so, an assessment of their distribution over
27 the landscape as well as their health and pregnancy rates;

28 ~~((B))~~ (ii) Baseline data collection, if wolves have not yet
29 established pack territories in this portion of the state, that will
30 allow for the assessment of how the functional densities and diets of
31 wolves across the landscape will affect the densities and diets in
32 the following predators and prey: Coyote, cougar, black bear, bobcat,
33 red fox, wolverine, elk, white tailed deer, mule deer, moose,
34 caribou, and snowshoe hare;

35 ~~((C))~~ (iii) Examination of whether the microbiome of each
36 species changes as wolves start to occupy suitable habitat; and

37 ~~((D))~~ (iv) An assessment of the use of alternative wildlife
38 monitoring tools to cost-effectively monitor size of the wolf
39 population over the long-term.

1 ~~((iii))~~ (b) A report on the findings of the study shall be
2 shared with the Washington department of fish and wildlife.

3 ~~((n))~~ (14) \$5,000,000 of the general fund—state appropriation
4 for fiscal year 2020 and \$5,000,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to support the
6 operations and teaching mission of the Harborview Medical Center and
7 the University of Washington Medical Center.

8 ~~((e))~~ (15) \$1,000,000 of the general fund—state appropriation
9 for fiscal year 2020 and \$1,000,000 of the general fund—appropriation
10 for fiscal year 2021 are provided solely for the University of
11 Washington's psychiatry integrated care training program.

12 ~~((p))~~ (16) \$400,000 of the geoduck aquaculture research account
13 —state appropriation is provided solely for the Washington sea grant
14 program at the University of Washington to complete a three-year
15 study to identify best management practices related to shellfish
16 production. The University of Washington must submit an annual report
17 detailing any findings and outline the progress of the study,
18 consistent with RCW 43.01.036, to the office of the governor and the
19 appropriate legislative committees by December 1st of each year.

20 ~~((q))~~ (17) \$1,000,000 of the general fund—state appropriation
21 for fiscal year 2020 and \$1,000,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 University of Washington School of Dentistry to support its role as a
24 major oral health provider to individuals covered by medicaid and the
25 uninsured.

26 ~~((r))~~ (18) \$200,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$200,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for the pre-law pipeline and
29 social justice program at the University of Washington Tacoma.

30 ~~((s))~~ (19) \$200,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$200,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the Bothell branch to
33 develop series of online courses for school district staff related to
34 behavioral health. The standards for the online courses must be
35 consistent with any knowledge, skill, and performance standards
36 related to mental health and well-being of public school students.
37 Among other things, the online courses must:

38 ~~((i))~~ (a) Teach participants relevant laws, including laws
39 around physical restraint and isolation;

1 ~~((+ii))~~ (b) Provide foundational knowledge in behavioral health,
2 mental health, and mental illness;

3 ~~((+iii))~~ (c) Describe how to assess, intervene upon, and refer
4 behavioral health and substance use issues; and

5 ~~((+iv))~~ (d) Teach approaches to promote health and positively
6 influence student health behaviors.

7 ~~((+t))~~ (20) \$110,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$110,000 of the general fund—state appropriation
9 for fiscal year 2021 are provided solely for core operations at
10 forefront to achieve its mission of reducing suicide.

11 ~~((+u))~~ (21) \$138,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$138,000 of the general fund—state appropriation
13 for fiscal year 2021 are provided solely for the university to
14 collaborate with the northwest Parkinson's foundation and the state
15 department of veterans affairs to study Parkinson's diagnoses
16 treatment and specialist care across ethnic and racial groups and to
17 develop a pilot program that helps people with Parkinson's better
18 access specialist care and community services.

19 ~~((+v))~~ (22) \$256,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$226,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for the university's
22 neurology department to create a telemedicine program to disseminate
23 dementia care best practices to primary care practitioners using the
24 project ECHO model. The program shall provide a virtual connection
25 for providers and content experts and include didactics, case
26 conferences, and an emphasis on practice transformation and systems-
27 level issues that affect care delivery. The initial users of this
28 program shall include referral sources in health care systems and
29 clinics, such as the university's neighborhood clinics and Virginia
30 Mason Memorial in Yakima with a goal of adding fifteen to twenty
31 providers from smaller clinics and practices per year.

32 ~~((+w))~~ (23) \$102,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$102,000 of the general fund—state appropriation
34 for fiscal year 2021 are provided solely for the university's center
35 for international trade in forest products.

36 ~~((+x))~~ (24) \$500,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$500,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for the Latino center for
39 health.

1 ~~((y))~~ (25) \$150,000 of the general fund—state appropriation for
2 fiscal year 2020 is provided solely for the Latino center for health
3 to:

4 ~~((i))~~ (a) Estimate the number of practicing Latino physicians
5 in Washington including age and gender distributions;

6 ~~((ii))~~ (b) Create a profile of Latino physicians that includes
7 their geographic distribution, medical and surgical specialties,
8 training and certifications, and language access;

9 ~~((iii))~~ (c) Develop a set of policy recommendations to meet the
10 growing needs of Latino communities in urban and rural communities
11 throughout Washington. The center must provide the report to the
12 university and the appropriate committees of the legislature by
13 December 31, 2020.

14 ~~((z))~~ (26) To ensure transparency and accountability, in the
15 2019-2021 fiscal biennium the University of Washington shall comply
16 with any and all financial and accountability audits by the
17 Washington state auditor including any and all audits of university
18 services offered to the general public, including those offered
19 through any public-private partnership, business venture,
20 affiliation, or joint venture with a public or private entity, except
21 the government of the United States. The university shall comply with
22 all state auditor requests for the university's financial and
23 business information including the university's governance and
24 financial participation in these public-private partnerships,
25 business ventures, affiliations, or joint ventures with a public or
26 private entity. In any instance in which the university declines to
27 produce the information to the state auditor, the university will
28 provide the state auditor a brief summary of the documents withheld
29 and a citation of the legal or contractual provision that prevents
30 disclosure. The summaries must be compiled into a report by the state
31 auditor and provided on a quarterly basis to the legislature.

32 ~~((aa))~~ (27) \$50,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$30,000 of the general fund—state appropriation
34 for fiscal year 2021 are provided solely for the university's school
35 of public health to study home-sharing for privately-owned
36 residential properties. The study must include:

37 ~~((i))~~ (a) An analysis of home-sharing programs across the
38 country, including population served, costs, duration of stays, and
39 size of programs;

1 ~~((+ii+))~~ (b) An analysis of similar initiatives in Washington
2 state and potential barriers to expansion;

3 ~~((+iii+))~~ (c) A review of best practices and policies; and

4 ~~((+iv+))~~ (d) Recommendations for the establishment and
5 continuation of home-sharing programs.

6 ~~((+v+))~~ (28) \$150,000 of the general fund—state appropriation
7 for fiscal year 2020 and \$150,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for the
9 university to expand the project extension for community health care
10 outcomes (ECHO) to include training related to people with autism and
11 developmental disabilities. Project ECHO for autism and developmental
12 disabilities must focus on supporting existing autism centers of
13 excellence. The project will disseminate evidence-based diagnoses and
14 treatments to increase access to medical services for people across
15 the state.

16 ~~((+vi+))~~ (29) \$100,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$75,000 of the general fund—state
18 appropriation for fiscal year 2021 is provided solely for the William
19 D. Ruckelshaus center to partner with the University of Washington
20 and the Washington State University to provide staff support and
21 facilitation services to the task force established in part 9 of this
22 act.

23 ~~((+vii+))~~ (30) \$500,000 of the general fund—state appropriation
24 for fiscal year 2020 and \$500,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the
26 University of Washington department of psychiatry and behavioral
27 sciences and Seattle children's hospital in consultation with the
28 office of the superintendent of public instruction to plan for and
29 implement a two-year pilot program of school mental health education
30 and consultations for students at middle schools, junior high, and
31 high schools in one school district on east side of Cascades and one
32 school district on west side of Cascades. The pilot program must:

33 ~~((+i+))~~ (a) Develop and provide behavioral health trainings for
34 school counselors, social workers, psychologists, nurses, teachers,
35 administrators, and classified staff by January 1, 2020; and

36 ~~((+ii+))~~ (b) Beginning with the 2020-21 school year:

37 ~~((+A+))~~ (i) Provide school counselors access to teleconsultations
38 with psychologists and psychiatrists at Seattle children's hospital

1 or the University of Washington department of psychiatry to support
2 school staff in managing children with challenging behavior; and

3 ~~((B))~~ (ii) Provide students access to teleconsultations with
4 psychologists and psychiatrists at Seattle children's hospital or the
5 University of Washington department of psychiatry to provide crisis
6 management services when assessed as clinically appropriate.

7 ~~((ee))~~ (31) \$213,000 of the general fund—state appropriation
8 for fiscal year 2021 is provided solely for implementation of Second
9 Substitute Senate Bill No. 5903 (children's mental health). ~~((If the~~
10 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
11 ~~subsection shall lapse.~~

12 ~~((ff))~~ (32) \$50,000 of the general fund—state appropriation for
13 fiscal year 2020 is provided solely for implementation of Engrossed
14 Second Substitute House Bill No. 1517 (domestic violence). ~~((If the~~
15 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
16 ~~subsection shall lapse.~~

17 ~~((gg)(i))~~ (33)(a) \$463,000 of the general fund—state
18 appropriation for fiscal year 2020 and \$400,000 of the general fund—
19 state appropriation for fiscal year 2021 are provided solely for the
20 climate impacts group in the college of the environment.

21 ~~((ii))~~ (b) \$63,000 of the general fund—state appropriation for
22 fiscal year 2020 in ~~((gg)(i))~~ (a) of this subsection is provided
23 solely for implementation of Engrossed Second Substitute Senate Bill
24 No. 5116 (clean energy). ~~((If the bill is not enacted by June 30,~~
25 ~~2019, the amounts provided in this subsection (1)(gg)(ii) shall~~
26 ~~lapse.~~

27 ~~((hh))~~ (34) \$25,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$25,000 of the general fund—state appropriation
29 for fiscal year 2021 are provided solely for the university to
30 develop a plan for the maintenance and administration of opioid
31 overdose medication in and around residence halls housing at least
32 100 students and for the training of designated personnel to
33 administer opioid overdose medication to respond to symptoms of an
34 opioid-related overdose.

35 ~~((ii))~~ (35) \$500,000 of the general fund—state appropriation
36 for fiscal year 2020 and \$500,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for a firearm
38 policy research program. The program will:

1 ~~((i))~~ (a) Support investigations of firearm death and injury
2 risk factors;

3 ~~((ii))~~ (b) Evaluate the effectiveness of state firearm laws and
4 policies;

5 ~~((iii))~~ (c) Assess the consequences of firearm violence; and
6 ~~((iv))~~ (d) Develop strategies to reduce the toll of firearm
7 violence to citizens of the state.

8 ~~((jj))~~ (36) \$100,000 of the general fund—state appropriation
9 for fiscal year 2020 is provided solely for the Evans school of
10 public affairs to complete the business plan for a publicly owned
11 Washington state depository bank as directed by section 129, chapter
12 299, Laws of 2018.

13 ~~((kk))~~ (37) \$350,000 of the general fund—state appropriation
14 for fiscal year 2020 and \$139,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for
16 implementation of Engrossed Substitute Senate Bill No. 5330 (small
17 forestland owners). ~~((If the bill is not enacted by June 30, 2019,~~
18 ~~the amounts provided in this subsection shall lapse.~~

19 ~~((ll) \$250,000 of the general fund state appropriation for fiscal~~
20 ~~year 2020 and \$250,000 of the general fund state appropriation for~~
21 ~~fiscal year 2021 are provided solely for the dental education in the~~
22 ~~care of persons with disabilities program.~~

23 ~~((mm) \$190,000))~~ (38) \$95,000 of the general fund—state
24 appropriation for fiscal year 2020 ~~((is))~~ and \$95,000 of the general
25 fund—state appropriation for fiscal year 2021 are provided solely for
26 the college of education to partner with school districts on a pilot
27 program to improve the math scores of K-12 students.

28 ~~((nn) \$300,000))~~ (39) \$100,000 of the general fund—state
29 appropriation for fiscal year 2020 ~~((is))~~ and \$100,000 of the general
30 fund—state appropriation for fiscal year 2021 are provided solely for
31 matching nonstate funding contributions for a study of the
32 feasibility of constructing of a biorefinery in southwest Washington.
33 No state moneys may be expended until nonstate funding contributions
34 are received. The study must:

35 ~~((i))~~ (a) Assess the supply of biomass, including poplar
36 feedstock grown on low-value lands and hardwood sawmill residuals;

37 ~~((ii))~~ (b) Assess the potential for using poplar simultaneously
38 for water treatment and as a biorefinery feedstock;

1 ~~((iii))~~ (c) Assess southwest Washington landowner interest in
2 growing poplar feedstock;

3 ~~((iv))~~ (d) Evaluate options for locating a biorefinery in
4 southwest Washington that considers potential for integration of
5 future biorefineries with existing facilities such as power plants
6 and pulp mills; and

7 ~~((v))~~ (e) Result in a comprehensive technical and economic
8 evaluation for southwest Washington biorefineries that will be used
9 by biorefinery technology companies to develop their business plans
10 and to attract potential investors.

11 ~~((vi))~~ (40) \$300,000 of the general fund—state appropriation
12 for fiscal year 2020 and \$300,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the Harry
14 Bridges center for labor studies. The center shall work in
15 collaboration with the state board for community and technical
16 colleges.

17 ~~((vii))~~ (41) \$400,000 of the geoduck aquaculture research
18 account—state appropriation is provided solely for the Washington sea
19 grant program crab team to continue work to protect against the
20 impacts of invasive European green crab.

21 (42) \$50,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the department of environmental and
23 occupational health sciences to provide an air quality report. The
24 report will study the relationship between indoor and outdoor
25 ultrafine particle air quality at sites with vulnerable populations,
26 such as schools or locations underneath flight paths within ten miles
27 of Sea-Tac airport. The report recommendations must include an item
28 addressing filtration systems at select locations with vulnerable
29 populations. The report shall be submitted to the house environment
30 and energy committee and the senate environment, energy and
31 technology committee by December 15, 2020.

32 (43) \$135,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for Washington MESA to continue the
34 first nations MESA program in the Yakima valley.

35 (44) (a) \$40,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$85,000 of the general fund—state appropriation
37 for fiscal year 2021 are provided solely for a study focusing on
38 special purpose district elections to be completed within the
39 division of politics, philosophy, and public affairs at the Tacoma

1 campus. The study must include, at a minimum, an examination and
2 comparison of:

3 (i) Different types of data collected based on the entity
4 administering the election;

5 (ii) Voting frequency, eligibility, demographics of voters and
6 candidates, and equity within special purpose district elections;

7 (iii) Individuals and entities affected outside the voting
8 district of special purpose districts;

9 (iv) A review of other governance models regarding special
10 purpose districts; and

11 (v) Potential statutory and constitutional issues regarding
12 special purpose district elections.

13 (b) By December 1, 2020, the study must be submitted to the
14 appropriate committees of the legislature.

15 (45) \$300,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for:

17 (a) Increased training in rural areas for sexual assault nurse
18 examiners; and

19 (b) Expansion of web-based services for training of sexual
20 assault nurse examiners to include webinars, live streamed trainings,
21 and web-based consultations.

22 (46)(a) \$100,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the center for cannabis
24 research at the university to collaborate with the Washington State
25 University collaboration on cannabis policy, research, and outreach
26 to create frameworks for future studies. Each framework will include
27 the length of time to complete, research licenses necessary, cost,
28 literature review of national and international research, and a scope
29 of work to be completed. The following frameworks shall be compiled
30 in a report:

31 (i) Measuring and assessing impairment due to marijuana use; and

32 (ii) Correlation between age of use, dosage of use, and
33 appearance of occurrence of cannabis induced psychosis.

34 (b) The report on the frameworks must be submitted to the
35 appropriate committees of the legislature by December 1, 2020.

36 (47) \$135,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for implementation of Engrossed Second
38 Substitute House Bill No. 1521 (government contracting). If the bill

1 is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 (48) \$364,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Engrossed
5 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
6 bill is not enacted by June 30, 2020, the amount provided in this
7 subsection shall lapse.

8 (49) \$232,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for implementation of Substitute House
10 Bill No. 2419 (death with dignity barriers). If the bill is not
11 enacted by June 30, 2020, the amount provided in this subsection
12 shall lapse.

13 (50) \$450,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely to the University of Washington school
15 of medicine for the development of simulation training devices at the
16 Harborview medical center's paramedic training program.

17 (51) \$60,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for implementation of Substitute Senate
19 Bill No. 6061 (telemedicine training). If the bill is not enacted by
20 June 30, 2020, the amount provided in this subsection shall lapse.

21 (52) \$1,549,000 of the economic development strategic reserve
22 account—state appropriation is provided solely for implementation of
23 Second Substitute Senate Bill No. 6139 (aerospace tech. innovation).
24 If the bill is not enacted by June 30, 2020, the amount provided in
25 this subsection shall lapse.

26 (53) \$320,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for implementation of Substitute Senate
28 Bill No. 6142 (higher ed common application). If the bill is not
29 enacted by June 30, 2020, the amount provided in this subsection
30 shall lapse.

31 (54) \$205,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the university's center for human
33 rights. The appropriation must be used to supplement, not supplant,
34 other funding sources for the center for human rights.

35 (55) \$64,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for one full-time mental health
37 counselor licensed under chapter 18.225 RCW who has experience and
38 training specifically related to working with active members of the
39 military or military veterans.

1 (56) \$143,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely to the University of Washington for the
3 establishment and operation of the state forensic anthropologist. The
4 university shall work in conjunction with and provide the full
5 funding directly to the King county medical examiner's office to
6 support the statewide work of the state forensic anthropologist.

7 (57) \$100,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for the Burke museum of natural history
9 and culture to make education programs offered by the museum
10 accessible to more students across Washington, especially students in
11 underserved schools and locations. The funding shall be used for:

12 (a) Increasing the number of students who participate in Burke
13 education programs at reduced or no cost;

14 (b) Providing bus reimbursement for students visiting the museum
15 on field trips and to support travel to bring museum programs across
16 the state; and

17 (c) Staff who will form partnerships with school districts to
18 serve statewide communities more efficiently and equitably through
19 the Burkemobile program.

20 ~~((2) CONDITIONAL GENERAL WAGE INCREASES~~

21	General Fund State Appropriation (FY 2020)	.....	\$2,320,000
22	General Fund State Appropriation (FY 2021)	.....	\$4,664,000
23	Aquatic Lands Enhancement Account State Appropriation	.....	\$16,000
24	Education Legacy Trust Account State Appropriation	.....	\$201,000
25	Economic Development Strategic Reserve Account State		
26	Appropriation	.....	\$12,000
27	Institutions of Higher Education - Grant and		
28	Contracts Account State Appropriation	.....	\$19,587,000
29	Institutions of Higher Education - Dedicated Local		
30	Account Appropriation	.....	\$12,184,000
31	Institutions of Higher Education - Operating Fees		
32	Account Local Appropriation	.....	\$13,786,000
33	Biotoxin Account State Appropriation	.....	\$3,000
34	Dedicated Marijuana Account State Appropriation		
35	(FY 2020)	.....	\$3,000
36	Dedicated Marijuana Account State Appropriation		
37	(FY 2021)	.....	\$6,000
38	University of Washington Hospital Account Local		
39	Appropriation	.....	\$16,375,000

1 ~~Accident Account—State Appropriation. \$92,000~~
 2 ~~Medical Aid Account—State Appropriation. \$87,000~~
 3 ~~TOTAL APPROPRIATION. \$69,336,000~~

4 ~~The appropriations in this subsection (2) are subject to the~~
 5 ~~following conditions and limitations: Funding is provided solely for~~
 6 ~~conditional general wage increases to all University of Washington~~
 7 ~~employees of one percent on July 1, 2019, and one percent on July 1,~~
 8 ~~2020, subject to the conclusion of impacts bargaining over the~~
 9 ~~application of the increases to represented employees covered by~~
 10 ~~sections 921 through 925 of this act. If agreements to implement the~~
 11 ~~one percent increases are not reached with the represented employees~~
 12 ~~covered by sections 921 through 925 of this act by July 1, 2020, the~~
 13 ~~amounts provided in this subsection (2) shall lapse. Funding for the~~
 14 ~~conditional increases is provided from appropriated and~~
 15 ~~nonappropriated accounts as authorized in this subsection (2).)~~

16 **Sec. 604.** 2019 c 415 s 607 (uncodified) is amended to read as
 17 follows:

18 **FOR WASHINGTON STATE UNIVERSITY**

19 General Fund—State Appropriation (FY 2020). ((~~\$222,455,000~~))
 20 \$222,642,000
 21 General Fund—State Appropriation (FY 2021). ((~~\$230,453,000~~))
 22 \$233,649,000
 23 Washington State University Building Account—State
 24 Appropriation. \$792,000
 25 Education Legacy Trust Account—State Appropriation. . . . \$33,995,000
 26 Model Toxics Control Stormwater Account—State
 27 Appropriation. \$50,000
 28 Dedicated Marijuana Account—State Appropriation
 29 (FY 2020). \$138,000
 30 Dedicated Marijuana Account—State Appropriation
 31 (FY 2021). \$138,000
 32 Pension Funding Stabilization Account—State
 33 Appropriation. \$30,954,000
 34 TOTAL APPROPRIATION. ((~~\$518,925,000~~))
 35 \$522,358,000

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$90,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$90,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a rural economic development
4 and outreach coordinator.

5 (2) The university must continue work with the education research
6 and data center to demonstrate progress in computer science and
7 engineering enrollments. By September 1st of each year, the
8 university shall provide a report including but not limited to the
9 cost per student, student completion rates, and the number of low-
10 income students enrolled in each program, any process changes or
11 best-practices implemented by the university, and how many students
12 are enrolled in computer science and engineering programs above the
13 prior academic year.

14 (3) \$500,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for state match requirements
17 related to the federal aviation administration grant.

18 (4) Washington State University shall not use funds appropriated
19 in this section to support intercollegiate athletic programs.

20 (5) \$7,000,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$7,000,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the continued development
23 and operations of a medical school program in Spokane.

24 (6) \$135,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$135,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for a honey bee biology research
27 position.

28 (7) \$29,152,000 of the general fund—state appropriation for
29 fiscal year 2020 and (~~(\$29,764,000)~~) \$29,793,000 of the general fund—
30 state appropriation for fiscal year 2021 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (8) \$376,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$376,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
36 (2SHB 1713) (children's mental health).

37 (9) \$580,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$580,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the development of an

1 organic agriculture systems degree program located at the university
2 center in Everett.

3 (10) Within the funds appropriated in this section, Washington
4 State University shall:

5 (a) Review the scholarly literature on the short-term and long-
6 term effects of marijuana use to assess if other states or private
7 entities are conducting marijuana research in areas that may be
8 useful to the state.

9 (b) Provide as part of its budget request for the 2019-2021
10 fiscal biennium:

11 (i) A list of intended state, federal, and privately funded
12 marijuana research, including cost, duration, and scope;

13 (ii) Plans for partnerships with other universities, state
14 agencies, or private entities, including entities outside the state,
15 for purposes related to researching short-term and long-term effects
16 of marijuana use.

17 (11) \$585,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$585,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of chapter
20 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

21 (12) \$630,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$630,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the creation of an
24 electrical engineering program located in Bremerton. At full
25 implementation, the university is expected to increase degree
26 production by 25 new bachelor's degrees per year. The university must
27 identify these students separately when providing data to the
28 education research data center as required in subsection (2) of this
29 section.

30 (13) \$1,370,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$1,370,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the
33 creation of software engineering and data analytic programs at the
34 university center in Everett. At full implementation, the university
35 is expected to enroll 50 students per academic year. The university
36 must identify these students separately when providing data to the
37 education research data center as required in subsection (2) of this
38 section.

1 (14) General fund—state appropriations in this section are
2 reduced to reflect a reduction in state-supported tuition waivers for
3 graduate students. When reducing tuition waivers, the university will
4 not change its practices and procedures for providing eligible
5 veterans with tuition waivers.

6 (15) \$1,119,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$1,154,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for
9 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
10 energy, tax incentives).

11 (16) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the joint center for
14 deployment and research in earth abundant materials.

15 (17) \$20,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$20,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the office of clean
18 technology at Washington State University to convene a sustainable
19 aviation biofuels work group to further the development of
20 sustainable aviation fuel as a productive industry in Washington. The
21 work group must include members from the legislature and sectors
22 involved in sustainable aviation biofuels research, development,
23 production, and utilization. The work group must provide
24 recommendations to the governor and the appropriate committees of the
25 legislature by December 1, 2020.

26 (18) \$113,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$60,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1517 (domestic violence). (~~If the
30 bill is not enacted by June 30, 2019, the amounts provided in this
31 subsection shall lapse.~~)

32 (19) \$100,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$75,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for the William D. Ruckelshaus
35 center to partner with the University of Washington and the
36 Washington State University to provide staff support and facilitation
37 services to the task force established in section 9 of this act.

38 (20) \$264,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for implementation of Second Substitute

1 Senate Bill No. 5903 (children's mental health). (~~If the bill is not~~
2 ~~enacted by June 30, 2019, the amounts provided in this subsection~~
3 ~~shall lapse.~~)

4 (21) \$37,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$16,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the university to develop a
7 plan for the maintenance and administration of opioid overdose
8 medication in and around residence halls housing at least 100
9 students and for the training of designated personnel to administer
10 opioid overdose medication to respond to symptoms of an opioid-
11 related overdose.

12 (22) \$85,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the William D. Ruckelshaus center to
14 coordinate a work group and process to develop options and
15 recommendations to improve consistency, simplicity, transparency, and
16 accountability in higher education data systems. The work group and
17 process must be collaborative and include representatives from
18 relevant agencies and stakeholders, including but not limited to: The
19 Washington student achievement council, the workforce training and
20 education coordinating board, the employment security department, the
21 state board for community and technical colleges, the four-year
22 institutions of higher education, the education data center, the
23 office of the superintendent of public instruction, the Washington
24 state institute for public policy, the joint legislative audit and
25 review committee, and at least one representative from a
26 nongovernmental organization that uses longitudinal data for research
27 and decision making. The William D. Ruckelshaus center must
28 facilitate meetings and discussions with stakeholders and provide a
29 report to the appropriate committees of the legislature by December
30 1, 2019. The process must analyze and make recommendations on:

31 (a) Opportunities to increase postsecondary transparency and
32 accountability across all institutions of higher education that
33 receive state financial aid dollars while minimizing duplication of
34 existing data reporting requirements;

35 (b) Opportunities to link labor market data with postsecondary
36 data including degree production and postsecondary opportunities to
37 help prospective postsecondary students navigate potential career and
38 degree pathways;

1 (c) Opportunities to leverage existing data collection efforts
2 across agencies and postsecondary sectors to minimize duplication,
3 centralize data reporting, and create administrative efficiencies;

4 (d) Opportunities to develop a single, easy to navigate,
5 postsecondary data system and dashboard to meet multiple state goals
6 including transparency in postsecondary outcomes, clear linkages
7 between data on postsecondary degrees and programs and labor market
8 data, and linkages with P-20 data where appropriate. This includes a
9 review of the efficacy, purpose, and cost of potential options for
10 service and management of a statewide postsecondary dashboard; and

11 (e) Opportunities to increase state agency, legislative, and
12 external researcher access to P-20 data systems in service to state
13 educational goals.

14 (23) \$250,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the university's soil health
17 initiative and its network of long-term agroecological research and
18 extension (LTARE) sites. The network must include a Mount Vernon REC
19 site.

20 (24) \$134,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$134,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to implement Engrossed
23 Substitute House Bill No. 2248 (community solar projects). If the
24 bill is not enacted by June 30, 2020, the amount provided in this
25 subsection shall lapse.

26 (25) \$135,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the establishment of a mathematics,
28 engineering, science achievement program on the Everett campus.

29 (26) \$50,000 of the model toxics control stormwater account—state
30 appropriation is provided solely for the Washington stormwater center
31 for the following purposes:

32 (a) The initial development of a plan for the implementation of a
33 statewide don't drip and drive program; and

34 (b) The provision of technical assistance and education to local
35 governments, community organizations, and businesses, that are
36 undertaking or seek to potentially undertake behavior change
37 strategies to prevent stormwater pollution from leaking motor
38 vehicles.

1 (27) (a) \$25,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for the collaboration with the
3 Washington state patrol, to produce a report focused on
4 recommendations to inform a longitudinal study regarding bias in
5 traffic stops. The report shall include the following information and
6 any additional items identified in the collaboration:

7 (i) Analysis of traffic stops data for evidence of biased
8 policing in stops, levels of enforcement, and searches;

9 (ii) Statewide survey of Washington state residents' perception
10 of the Washington state patrol, with a focus on communities and
11 individuals of color; and

12 (iii) The driving population, Washington state patrol crash data,
13 Washington state patrol calls for service or assistance data, and any
14 other potential data sources and appropriate geographic-level
15 analysis.

16 (b) The framework shall outline any needed policy changes
17 necessary to perform a longitudinal study, including public
18 engagement. The report shall be submitted to the appropriate
19 committees of the legislature by December 31, 2020.

20 (28) \$130,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for implementation of Engrossed
22 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
23 bill is not enacted by June 30, 2020, the amount provided in this
24 subsection shall lapse.

25 (29) \$32,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for implementation of Engrossed
27 Substitute House Bill No. 2645 (photovoltaic modules). If the bill is
28 not enacted by June 30, 2020, the amount provided in this subsection
29 shall lapse.

30 (30) \$128,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the William D. Ruckelshaus center to
32 assess the feasibility of and barriers to expanding and integrating
33 district energy systems in the city of Bellingham. The study must
34 include a situation assessment by the center, and an independent
35 technical review by the Washington state academy of sciences. The
36 study must be submitted to the appropriate committees of the
37 legislature by December 31, 2020.

38 (31) \$299,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for implementation of Substitute Senate

1 Bill No. 6142 (higher ed common application). If the bill is not
2 enacted by June 30, 2020, the amount provided in this subsection
3 shall lapse.

4 (32) \$788,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for implementation of Substitute Senate
6 Bill No. 6306 (soil health initiative). If the bill is not enacted by
7 June 30, 2020, the amount provided in this subsection shall lapse.

8 (33) \$500,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for Washington State University's energy
10 program to launch a least-conflict priority solar siting pilot
11 project in the Columbia basin of eastern and central Washington. This
12 program shall engage all relevant stakeholders to identify priority
13 areas where there is the least amount of potential conflict in the
14 siting of utility scale pv solar and to develop a map highlighting
15 these areas. The program shall also compile the latest information on
16 opportunities for dual-use and colocation of pv solar with other land
17 values. The appropriation is the maximum amount the department may
18 expend for this purpose.

19 (34) \$42,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for one full-time mental health
21 counselor licensed under chapter 18.225 RCW who has experience and
22 training specifically related to working with active members of the
23 military or military veterans.

24 (35) \$280,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Engrossed Second
26 Substitute Senate Bill No. 6518 (pesticide, chlorpyrifos). If the
27 bill is not enacted by June 30, 2020, the amount provided in this
28 subsection shall lapse.

29 **Sec. 605.** 2019 c 415 s 608 (uncodified) is amended to read as
30 follows:

31 **FOR EASTERN WASHINGTON UNIVERSITY**

32	General Fund—State Appropriation (FY 2020)	((\$54,894,000))
33		<u>\$55,128,000</u>
34	General Fund—State Appropriation (FY 2021)	((\$57,331,000))
35		<u>\$57,943,000</u>
36	Education Legacy Trust Account—State Appropriation.	\$16,794,000
37	TOTAL APPROPRIATION.	((\$129,019,000))
38		<u>\$129,865,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) At least \$200,000 of the general fund—state appropriation for
4 fiscal year 2020 and at least \$200,000 of the general fund—state
5 appropriation for fiscal year 2021 must be expended on the Northwest
6 autism center.

7 (2) The university must continue work with the education research
8 and data center to demonstrate progress in computer science and
9 engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of low-
12 income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (3) Eastern Washington University shall not use funds
17 appropriated in this section to support intercollegiate athletics
18 programs.

19 (4) \$10,472,000 of the general fund—state appropriation for
20 fiscal year 2020 and (~~(\$10,692,000)~~) \$10,702,000 of the general fund—
21 state appropriation for fiscal year 2021 are provided solely for the
22 implementation of the college affordability program as set forth in
23 RCW 28B.15.066.

24 (5) Within amounts appropriated in this section, the university
25 is encouraged to increase the number of tenure-track positions
26 created and hired.

27 (6) \$125,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for gathering and archiving
30 time-sensitive histories and materials and planning for a Lucy
31 Covington center.

32 (7) (~~(\$146,000)~~) \$73,000 of the general fund—state appropriation
33 for fiscal year 2020 (~~(+s)~~) and \$73,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for a
35 comprehensive analysis of the deep lake watershed involving land
36 owners, ranchers, lake owners, one or more conservation districts,
37 the department of ecology, and the department of natural resources.

38 (8) \$21,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$11,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the university to develop a
2 plan for the maintenance and administration of opioid overdose
3 medication in and around residence halls housing at least 100
4 students and for the training of designated personnel to administer
5 opioid overdose medication to respond to symptoms of an opioid-
6 related overdose.

7 (9) \$200,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for expansion of the American sign
9 language program.

10 (10) \$73,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for implementation of Engrossed
12 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
13 bill is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 (11) \$88,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of Substitute Senate
17 Bill No. 6142 (higher ed common application). If the bill is not
18 enacted by June 30, 2020, the amount provided in this subsection
19 shall lapse.

20 (12) \$45,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for one full-time mental health
22 counselor licensed under chapter 18.225 RCW who has experience and
23 training specifically related to working with active members of the
24 military or military veterans.

25 **Sec. 606.** 2019 c 415 s 609 (uncodified) is amended to read as
26 follows:

27 **FOR CENTRAL WASHINGTON UNIVERSITY**

28	General Fund—State Appropriation (FY 2020)	((\$54,390,000))
29		<u>\$54,520,000</u>
30	General Fund—State Appropriation (FY 2021)	((\$56,517,000))
31		<u>\$57,179,000</u>
32	Central Washington University Capital Projects Account—	
33	State Appropriation	\$76,000
34	Education Legacy Trust Account—State Appropriation	\$19,076,000
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$3,924,000
37	TOTAL APPROPRIATION	((\$133,983,000))
38		<u>\$134,775,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in engineering enrollments.
5 By September 1st of each year, the university shall provide a report
6 including but not limited to the cost per student, student completion
7 rates, and the number of low-income students enrolled in each
8 program, any process changes or best-practices implemented by the
9 university, and how many students are enrolled in engineering
10 programs above the prior academic year.

11 (2) Central Washington University shall not use funds
12 appropriated in this section to support intercollegiate athletics
13 programs.

14 (3) \$11,803,000 of the general fund—state appropriation for
15 fiscal year 2020 and (~~(\$12,051,000)~~) \$12,063,000 of the general fund—
16 state appropriation for fiscal year 2021 are provided solely for the
17 implementation of the college affordability program as set forth in
18 RCW 28B.15.066.

19 (4) Within amounts appropriated in this section, the university
20 is encouraged to increase the number of tenure-track positions
21 created and hired.

22 (5) \$221,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$221,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the game on! program, which
25 provides underserved middle and high school students with training in
26 leadership and science, technology, engineering, and math. The
27 program is expected to serve approximately five hundred students per
28 year.

29 (6) \$53,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$32,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the university to develop a
32 plan for the maintenance and administration of opioid overdose
33 medication in and around residence halls housing at least 100
34 students and for the training of designated personnel to administer
35 opioid overdose medication to respond to symptoms of an opioid-
36 related overdose.

37 (7) \$135,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for development of an educational
39 American sign language interpreter preparation program.

1 (8) \$155,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely to implement chapter 295, Laws of 2019
3 (educator workforce supply).

4 (9) \$254,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for implementation of Substitute Senate
6 Bill No. 6142 (higher ed common application). If the bill is not
7 enacted by June 30, 2020, the amount provided in this subsection
8 shall lapse.

9 (10) \$52,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for one full-time mental health
11 counselor licensed under chapter 18.225 RCW who has experience and
12 training specifically related to working with active members of the
13 military or military veterans.

14 (11) \$53,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for implementation of Engrossed
16 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
17 bill is not enacted by June 30, 2020, the amount provided in this
18 subsection shall lapse.

19 **Sec. 607.** 2019 c 415 s 610 (uncodified) is amended to read as
20 follows:

21 **FOR THE EVERGREEN STATE COLLEGE**

22	General Fund—State Appropriation (FY 2020)	(\$29,766,000)
23		<u>\$30,208,000</u>
24	General Fund—State Appropriation (FY 2021)	(\$30,305,000)
25		<u>\$31,303,000</u>
26	The Evergreen State College Capital Projects Account—	
27	State Appropriation	\$80,000
28	Education Legacy Trust Account—State Appropriation	\$5,450,000
29	Pension Funding Stabilization Account—State	
30	Appropriation	\$2,000
31	TOTAL APPROPRIATION	(\$65,603,000)
32		<u>\$67,043,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$3,590,000 of the general fund—state appropriation for fiscal
36 year 2020 and (~~\$3,665,000~~) \$3,669,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for the

1 implementation of the college affordability program as set forth in
2 RCW 28B.15.066.

3 (2) Funding provided in this section is sufficient for The
4 Evergreen State College to continue operations of the Longhouse
5 Center and the Northwest Indian applied research institute.

6 (3) Within amounts appropriated in this section, the college is
7 encouraged to increase the number of tenure-track positions created
8 and hired.

9 (4) Within the amounts appropriated in this section, The
10 Evergreen State College must provide the funding necessary to enable
11 employees of the Washington state institute for public policy to
12 receive the salary increases provided in part 9 of this act.

13 (5) (~~(\$2,079,000)~~) \$2,437,000 of the general fund—state
14 appropriation for fiscal year 2020 and (~~(\$2,054,000)~~) \$2,754,000 of
15 the general fund—state appropriation for fiscal year 2021 are
16 provided solely for the Washington state institute for public policy
17 to initiate, sponsor, conduct, and publish research that is directly
18 useful to policymakers and manage reviews and evaluations of
19 technical and scientific topics as they relate to major long-term
20 issues facing the state. Within the amounts provided in this
21 subsection (5):

22 (a) \$999,000 of the amounts in fiscal year 2020 and (~~(\$879,000)~~)
23 \$1,294,000 of the amounts in fiscal year 2021 are provided for
24 administration and core operations.

25 (b) (~~(\$1,030,000)~~) \$1,388,000 of the amounts in fiscal year 2020
26 and (~~(\$1,002,000)~~) \$1,177,000 of the amounts in fiscal year 2021 are
27 provided solely for ongoing and continuing studies on the Washington
28 state institute for public policy's work plan.

29 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
30 amounts in fiscal year 2021 are provided solely for the Washington
31 state institute for public policy to evaluate the outcomes of
32 resource and assessment centers licensed under RCW 74.15.311 and
33 contracted with the department of children, youth, and families. By
34 December 1, 2020, and in compliance with RCW 43.01.036, the institute
35 shall report the results of its evaluation to the appropriate
36 legislative committees; the governor; the department of children,
37 youth, and families; and the oversight board for children, youth, and
38 families. For the evaluation, the institute shall collect data
39 regarding:

1 (i) The type of placement children experience following placement
2 at a resource and assessment center;

3 (ii) The number of placement changes that children experience
4 following placement in a resource and assessment center compared with
5 other foster children;

6 (iii) The length of stay in foster care that children experience
7 following placement in a resource and assessment center compared with
8 other foster children;

9 (iv) The likelihood that children placed in a resource and
10 assessment center will be placed with siblings; and

11 (v) The length of time that licensed foster families accepting
12 children placed in resource and assessment centers maintain their
13 licensure compared to licensed foster families receiving children
14 directly from child protective services.

15 (d) \$115,000 of the amounts in fiscal year 2021 are provided
16 solely for implementation of Engrossed Second Substitute House Bill
17 No. 1391 (early achievers recommendations). (~~If the bill is not~~
18 ~~enacted by June 30, 2019, the amount provided in this subsection~~
19 ~~(5)(d) shall lapse.~~)

20 (e) \$33,000 of the amounts in fiscal year 2021 are provided
21 solely for implementation of Engrossed Second Substitute House Bill
22 No. 1646 (juvenile rehab. confinement). (~~If the bill is not enacted~~
23 ~~by June 30, 2019, the amount provided in this subsection (5)(e) shall~~
24 ~~lapse.~~)

25 (f) \$20,000 of the amounts in fiscal year 2021 are provided
26 solely for the Washington state institute for public policy to
27 evaluate student participation in and outcomes of transitional
28 kindergarten programs across the state. No later than December 1,
29 2023, the institute shall report the result of its evaluation to the
30 appropriate legislative committees; the governor; the office of the
31 superintendent of public instruction; and the department of children,
32 youth, and families. For the evaluation, the institute shall collect
33 data regarding:

34 (i) The number of districts providing transitional kindergarten
35 programs, including the number of classrooms and students in the
36 program per district;

37 (ii) The number of children participating in transitional
38 kindergarten programs across the state, disaggregated by demographic
39 information such as race, gender, and income level;

1 (iii) The number of children participating in transitional
2 kindergarten programs that attended prekindergarten previous to
3 transitional kindergarten;

4 (iv) The number of children participating in transitional
5 kindergarten who received early learning services through the early
6 childhood education and assistance program;

7 (v) The differences in classroom instruction for transitional
8 kindergarten compared to the early childhood education and assistance
9 program; and

10 (vi) The outcomes for transitional kindergarten participants on
11 the Washington kindergarten inventory of developing skills compared
12 to students who did not participate in transitional kindergarten.

13 (g) \$40,000 of the amounts in fiscal year 2021 are provided
14 solely for the Washington state institute for public policy to
15 conduct a literature review on mandatory arrests in domestic violence
16 cases, including the effects of mandatory arrest on recidivism,
17 domestic violence recidivism, domestic violence reporting, rates of
18 domestic violence treatment, intimate partner violence, and other
19 reported outcomes. By June 30, 2021, the institute must submit the
20 review to the appropriate committees of the legislature.

21 (h) \$50,000 of the amounts in fiscal year 2021 are provided
22 solely for the Washington state institute for public policy to study
23 access to voting and voter registration, to determine if the policies
24 outlined below have increased the number of registered voters and if
25 the number of voters has increased. The study must analyze the impact
26 of the recent policy changes including chapter 112, Laws of 2018
27 pertaining to same-day voter registration; chapter 110, Laws of 2018
28 pertaining to automatic voter registration, chapter 161, Laws of 2019
29 pertaining to pre-paid postage for ballots, chapter 327, Laws of 2017
30 pertaining to the number and locations by county of ballot boxes; and
31 chapter 109, Laws of 2018 pertaining to the registration by
32 individuals as a part of the future voter program. The institute must
33 also report on absentee ballot requests by location. The institute
34 shall submit a report on the impacts of the changes on voter
35 registration, voter turnout, and voting method to the appropriate
36 committees of the legislature by December 1, 2021.

37 (i) Notwithstanding other provisions in this subsection, the
38 board of directors for the Washington state institute for public
39 policy may adjust due dates for projects included on the institute's
40 2019-21 work plan as necessary to efficiently manage workload.

1 (6) \$86,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Engrossed
3 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
4 bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (7) \$9,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for implementation of Engrossed Senate
8 Bill No. 6313 (young voters). If the bill is not enacted by June 30,
9 2020, the amount provided in this subsection shall lapse.

10 (8) \$39,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for one full-time mental health
12 counselor licensed under chapter 18.225 RCW who has experience and
13 training specifically related to working with active members of the
14 military or military veterans.

15 **Sec. 608.** 2019 c 415 s 611 (uncodified) is amended to read as
16 follows:

17 **FOR WESTERN WASHINGTON UNIVERSITY**

18	General Fund—State Appropriation (FY 2020)	(\$78,694,000)
19		<u>\$78,664,000</u>
20	General Fund—State Appropriation (FY 2021)	(\$81,478,000)
21		<u>\$82,923,000</u>
22	Western Washington University Capital Projects Account—	
23	State Appropriation	\$1,424,000
24	Education Legacy Trust Account—State Appropriation	\$13,831,000
25	TOTAL APPROPRIATION	(\$175,427,000)
26		<u>\$176,842,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The university must continue work with the education research
30 and data center to demonstrate progress in computer science and
31 engineering enrollments. By September 1st of each year, the
32 university shall provide a report including but not limited to the
33 cost per student, student completion rates, and the number of low-
34 income students enrolled in each program, any process changes or
35 best-practices implemented by the university, and how many students
36 are enrolled in computer science and engineering programs above the
37 prior academic year.

1 (2) Western Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 (3) \$16,291,000 of the general fund—state appropriation for
5 fiscal year 2020 and (~~(\$16,633,000)~~) \$16,649,000 of the general fund—
6 state appropriation for fiscal year 2021 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (4) \$700,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$700,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the creation and
12 implementation of an early childhood education degree program at the
13 western on the peninsulas campus. The university must collaborate
14 with Olympic college. At full implementation, the university is
15 expected to grant approximately 75 bachelor's degrees in early
16 childhood education per year at the western on the peninsulas campus.

17 (5) \$1,306,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$1,306,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for Western Washington
20 University to develop a new program in marine, coastal, and watershed
21 sciences.

22 (6) Within amounts appropriated in this section, the university
23 is encouraged to increase the number of tenure-track positions
24 created and hired.

25 (7) \$250,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$250,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for campus connect to develop a
28 student civic leaders initiative that will provide opportunities for
29 students to gain work experience focused on addressing the following
30 critical issues facing communities and campuses: Housing and food
31 insecurities, mental health, civic education (higher education and
32 K-12), breaking the prison pipeline, and the opioid epidemic.
33 Students will:

34 (a) Participate in civic internships and receive wages to work on
35 one or more of these critical issues on their campus and or in their
36 community, or both;

37 (b) Receive training on civic education, civil discourse, and
38 learn how to analyze policies that impact community issues; and

1 (c) Research issues and develop and implement strategies in teams
2 to address them.

3 (8) \$45,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$25,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the university to develop a
6 plan for the maintenance and administration of opioid overdose
7 medication in and around residence halls housing at least 100
8 students and for the training of designated personnel to administer
9 opioid overdose medication to respond to symptoms of an opioid-
10 related overdose.

11 (9) \$215,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for development and expansion of
13 American sign language education.

14 (10) \$87,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for implementation of Engrossed
16 Substitute House Bill No. 2327 (sexual misconduct/postsec.). If the
17 bill is not enacted by June 30, 2020, the amount provided in this
18 subsection shall lapse.

19 (11) \$886,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for the university to reduce tuition
21 rates for four-year degree programs offered in partnership with
22 Olympic college—Bremerton, Olympic college—Poulsbo, and Peninsula
23 college—Port Angeles that are currently above state-funded resident
24 undergraduate tuition rates. Tuition reductions resulting from this
25 section must go into effect beginning in the 2020-21 academic year.

26 (12) \$42,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for implementation of Substitute Senate
28 Bill No. 6142 (higher ed common application). If the bill is not
29 enacted by June 30, 2020, the amount provided in this subsection
30 shall lapse.

31 (13) \$48,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for one full-time mental health
33 counselor licensed under chapter 18.225 RCW who has experience and
34 training specifically related to working with active members of the
35 military or military veterans.

36 **Sec. 609.** 2019 c 415 s 612 (uncodified) is amended to read as
37 follows:

1 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
2 **ADMINISTRATION**

3	General Fund—State Appropriation (FY 2020).	((\$6,431,000))
4		<u>\$6,459,000</u>
5	General Fund—State Appropriation (FY 2021).	((\$6,533,000))
6		<u>\$7,704,000</u>
7	General Fund—Federal Appropriation.	\$4,927,000
8	Pension Funding Stabilization Account—State	
9	Appropriation.	\$534,000
10	TOTAL APPROPRIATION.	((\$18,425,000))
11		<u>\$19,624,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$126,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$126,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the consumer protection
17 unit.

18 (2) \$104,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$174,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of Second
21 Substitute Senate Bill No. 5800 (homeless college students). (~~If the~~
22 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
23 ~~subsection shall lapse.~~)

24 (3) \$150,000 of the general fund—state appropriation is provided
25 solely to create a career connected learning statewide program
26 inventory as required in RCW 28C.30.040(1) (f) through (g).

27 (4) \$211,000 of the general fund—state appropriation is provided
28 solely to implement the Washington college grant program as set forth
29 in RCW 28B.92.200. Funding is sufficient for a senior budget and
30 forecast analyst position to assist in the administration of the
31 Washington college grant program established in RCW 28B.92.200 and
32 other financial aid programs and to develop financial aid models to
33 forecast costs related to the Washington college grant and college
34 bound programs.

35 (5) \$33,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely to implement chapter 298, Laws of 2019
37 (college bound scholarship - ninth grade pledge and state need grant
38 eligibility).

1 (6) The student achievement council must ensure that all
2 institutions of higher education as defined in RCW 28B.92.030 and
3 eligible for state financial aid programs under chapters 28B.92 and
4 28B.118 RCW provide the data needed to analyze and evaluate the
5 effectiveness of state financial aid programs. This data must be
6 promptly transmitted to the education data center so that it is
7 available and easily accessible.

8 (7) \$100,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the student achievement council to
10 convene a task force on student access to health care at Washington's
11 public institutions of higher education, with members as provided in
12 this subsection.

13 (a) Membership of the task force is:

14 (i) One staff member appointed by each of the following: The
15 council of presidents, state board for community and technical
16 colleges, insurance commissioner, workforce training and education
17 coordinating board, health care authority, health benefit exchange,
18 and department of health; and

19 (ii) Three members, one of which must be currently enrolled in a
20 graduate or professional program, appointed by the Washington student
21 association with one member attending an institution west of the
22 crest of the cascade mountains; one member attending an institution
23 east of the crest of the cascade mountains; and one staff member of
24 the Washington student association.

25 (b) The task force shall provide recommendations on the policies,
26 resources, and technical assistance that are needed to support the
27 institutions in improving access to affordable health care for their
28 students. The task force, in cooperation with the state's public
29 institutions of higher education, shall gather data related to
30 affordable access to care for students at public institutions of
31 higher education in Washington.

32 (c) Staff support for the task force must be provided by the
33 council.

34 (d) In accordance with RCW 43.01.036 the task force shall report
35 its preliminary findings to the governor and the appropriate
36 committees of the legislature before the first day of the 2021
37 legislative session and its final findings and recommendations by
38 November 1, 2021. The final report must include:

39 (i) A summary of the data reviewed by the task force, including
40 information specific to each campus, when available;

1 (ii) Recommendations for the legislature and public institutions
2 of higher education for improving student health care coverage and
3 access including, but not limited to:

4 (A) A comparison of opt-in and opt-out student health insurance
5 models, including their respective benefits, risks, impact on cost,
6 level of coverage, and number of students enrolled;

7 (B) A model policy for the establishment of an opt-out insurance
8 plan for public institutions of higher education to maximize
9 accessibility, affordability, coverage, and ease of enrollment while
10 minimizing accidental enrollment and other negative consequences;

11 (C) A review of currently available insurance plans and their
12 feasibility in providing affordable and comprehensive coverage for
13 Washington students enrolled in public institutions of higher
14 education;

15 (D) A review of options for the state to provide greater coverage
16 and access to care among students by allowing public institutions of
17 higher education to provide opt-out plans, including premiums for
18 student health insurance plans in cost of attendance considerations
19 for state financial aid, among others; and

20 (E) Policy recommendations that address racial, ethnic, income-
21 based, and geographic disparity and disproportionality in student
22 health-based educational outcomes.

23 (8) \$208,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for implementation of Senate Bill No.
25 5197 (national guard ed. grants). If the bill is not enacted by June
26 30, 2020, the amount provided in this subsection shall lapse.

27 (9) \$250,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely to implement a marketing and
29 communications agenda as required in RCW 28C.30.040(1)(c).

30 (10) \$76,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the student achievement council to
32 complete a study examining design options for a statewide child
33 savings account program in Washington and creating an implementation
34 plan. Child savings accounts are long-term savings or investment
35 accounts to help children, especially low-income children and
36 children of color, build dedicated savings for postsecondary
37 education. The child savings account program's goals are to foster a
38 higher education and career-readiness culture and boost college
39 savings among Washington state residents, particularly low-income

1 families; promote the financial security, financial literacy, and
2 economic stability of Washington state families; and increase their
3 ability to save for college. The program's purpose is to establish
4 college savings accounts at birth for every child born in Washington
5 state.

6 (a) At a minimum, the study must include the following elements:

7 (i) Program account options and mechanisms for automatic
8 enrollment in the child savings account program at birth unless
9 parents opt out;

10 (ii) The program structure and the initial seed deposit as well
11 as progressive incentives to help reduce inequities in account
12 accumulation between children from lower-income families and higher-
13 income families;

14 (iii) Incentive structures so that families that participate and
15 contribute, regardless of amount, can receive bonus deposits;

16 (iv) Plans for how relevant state agencies and programs would
17 conduct outreach and provide information for families and children
18 about their child savings accounts, opportunities to interact and/or
19 save in the account, and other resources for families to build their
20 financial capabilities in order to save for their future;

21 (v) Options for potential state funding sources to create and
22 sustain the program and the feasibility of making the program self-
23 sustaining or partially off-setting seed deposits through
24 administrative fees charged in the Washington college savings program
25 established in RCW 28B.95.032 or other college savings programs;

26 (vi) Possible ways for the state to collaborate with the
27 philanthropic and private sectors; and

28 (vii) Possible ways for the accounts of foster children and youth
29 to grow.

30 (b) In developing the implementation plan, the council may
31 consult with the following entities:

32 (i) The economic services administration;

33 (ii) The department of health;

34 (iii) The department of children, youth, and families;

35 (iv) The department of financial institutions;

36 (v) The office of the state treasurer;

37 (vi) The office of the superintendent of public instruction;

38 (vii) Nonprofit and community-based organizations or coalitions
39 focused on strategies to help families build financial assets or
40 support families with children to thrive;

1 (viii) Institutions of higher education or research or policy
2 organizations with expertise in asset building and child savings
3 accounts;

4 (ix) Not-for-profit foundations, organizations, or agencies in
5 Washington who are already operating child savings account programs
6 in their communities;

7 (x) Philanthropic organizations and foundations with an interest
8 in providing philanthropic support for child savings accounts in
9 Washington state; and

10 (xi) Organizations and state commissions and offices representing
11 communities of color and economically disadvantaged communities that
12 would be most impacted by the creation of a child savings account
13 program.

14 (c) The council shall convene stakeholders to review preliminary
15 recommendations by November 30, 2020. The council shall submit
16 preliminary findings and recommendations to the appropriate
17 committees of the legislature by December 30, 2020, and a final
18 report by June 30, 2021.

19 (11) \$25,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the Washington student
22 achievement council to convene and coordinate a task force by May 1,
23 2020 to propose strategies to eliminate financial and non-financial
24 barriers to low-income students participating in running start,
25 college in the high school, advanced placement, international
26 baccalaureate, cambridge and career and technical education dual
27 credit programs.

28 The task force shall submit a report to the appropriate
29 committees of the legislature by December 1, 2020. The report shall
30 include:

31 (a) Strategies to address the following financial and non-
32 financial barriers to students:

33 (i) Per credit tuition fees and any other fees charged for
34 college in the high school and career and technical education dual
35 credit courses;

36 (ii) Books, fees, and any other direct costs charged to running
37 start students when enrolling in college courses; and

38 (iii) Exam fees and other charges to students enrolling in exam-
39 based dual credit courses.

1 (b) An analysis of efficiency and effectiveness of student use of
2 dual credit toward higher education program, degree completion or
3 both;

4 (c) Recommendations on student supports to close equity gaps in
5 dual credit access, participation and success;

6 (d) Recommendations to improve and increase communication with
7 students and families regarding the awareness, access and completion
8 of dual credit;

9 (e) Expanding access to dual credit opportunities for students in
10 career and technical education pathways; and

11 (f) Running start data for fiscal year 2018, fiscal year 2019,
12 and fiscal year 2020 for each community and technical college as
13 described in section 602(32) of this act.

14 **Sec. 610.** 2019 c 415 s 613 (uncodified) is amended to read as
15 follows:

16 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
17 **ASSISTANCE**

18	General Fund—State Appropriation (FY 2020)	(\$278,418,000)
19		<u>\$273,435,000</u>
20	General Fund—State Appropriation (FY 2021)	(\$281,669,000)
21		<u>\$288,093,000</u>
22	General Fund—Federal Appropriation	(\$12,035,000)
23		<u>\$12,038,000</u>
24	General Fund—Private/Local Appropriation	\$300,000
25	Education Legacy Trust Account—State Appropriation	\$93,488,000
26	Washington Opportunity Pathways Account—State	
27	Appropriation	\$114,229,000
28	Aerospace Training Student Loan Account—State	
29	Appropriation	\$216,000
30	<u>Workforce Education Investment Account—State</u>	
31	<u>Appropriation</u>	<u>\$14,824,000</u>
32	Pension Funding Stabilization Account—State	
33	Appropriation	\$18,000
34	Health Professionals Loan Repayment and Scholarship	
35	Program Account—State Appropriation	\$1,720,000
36	State Educational Trust Fund ((Nonappropriated))	
37	Account—State Appropriation	\$6,000,000
38	<u>State Financial Aid Account—State Appropriation</u>	<u>\$1,500,000</u>

1 TOTAL APPROPRIATION. ((~~\$788,093,000~~))
2 \$805,861,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) If Engrossed Second Substitute House Bill No. 2158 (workforce
6 education) is enacted by June 30, 2019, all references made in this
7 section to the state need grant program are deemed made to the
8 Washington college grant program.

9 (2) \$255,327,000 of the general fund—state appropriation for
10 fiscal year 2020, (~~(\$266,528,000)~~) \$7,935,000 of the general fund—
11 state appropriation for fiscal year 2021, (~~(\$77,639,000)~~) \$45,527,000
12 of the education legacy trust account—state appropriation, \$6,000,000
13 of the state educational trust fund nonappropriated account—state
14 appropriation, and (~~(\$80,000,000)~~) \$38,350,000 of the Washington
15 opportunity pathways account—state appropriation are provided solely
16 for student financial aid payments under the state need grant and
17 state work study programs, including up to four percent
18 administrative allowance for the state work study program.

19 (3) \$258,593,000 of the general fund—state appropriation for
20 fiscal year 2021, \$14,824,000 of the workforce education investment
21 account—state appropriation, \$32,112,000 of the education legacy
22 trust fund—state appropriation, and \$56,950,000 of the Washington
23 opportunity pathways account—state appropriation are provided solely
24 for the Washington college grant program as provided in RCW
25 28B.92.200.

26 (4) Changes made to the state work study program in the 2009-2011
27 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
28 biennium including maintaining the increased required employer share
29 of wages; adjusted employer match rates; discontinuation of
30 nonresident student eligibility for the program; and revising
31 distribution methods to institutions by taking into consideration
32 other factors such as off-campus job development, historical
33 utilization trends, and student need.

34 (5) Within the funds appropriated in this section, eligibility
35 for the state need grant includes students with family incomes at or
36 below 70 percent of the state median family income (MFI), adjusted
37 for family size, and shall include students enrolled in three to five
38 credit-bearing quarter credits, or the equivalent semester credits.
39 Awards for students with incomes between 51 and 70 percent of the

1 state median shall be prorated at the following percentages of the
2 award amount granted to those with incomes below 51 percent of the
3 MFI: 70 percent for students with family incomes between 51 and 55
4 percent MFI; 65 percent for students with family incomes between 56
5 and 60 percent MFI; 60 percent for students with family incomes
6 between 61 and 65 percent MFI; and 50 percent for students with
7 family incomes between 66 and 70 percent MFI. If Engrossed Second
8 Substitute House Bill No. 2158 (workforce education) is enacted by
9 June 30, 2019, then the eligibility and proration provisions of that
10 bill supersede the provisions of this subsection.

11 (6) Of the amounts provided in subsection (~~((1))~~) (2) of this
12 section, \$100,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided for the council to process an
15 alternative financial aid application system pursuant to RCW
16 28B.92.010.

17 (7) Students who are eligible for the college bound scholarship
18 shall be given priority for the state need grant program. These
19 eligible college bound students whose family incomes are in the 0-65
20 percent median family income ranges must be awarded the maximum state
21 need grant for which they are eligible under state policies and may
22 not be denied maximum state need grant funding due to institutional
23 policies or delayed awarding of college bound scholarship students.
24 The council shall provide directions to institutions to maximize the
25 number of college bound scholarship students receiving the maximum
26 state need grant for which they are eligible with a goal of 100
27 percent coordination. Institutions shall identify all college bound
28 scholarship students to receive state need grant priority. If an
29 institution is unable to identify all college bound scholarship
30 students at the time of initial state aid packaging, the institution
31 should reserve state need grant funding sufficient to cover the
32 projected enrollments of college bound scholarship students.

33 (8) (~~(\$1,023,000)~~) \$972,000 of the general fund—state
34 appropriation for fiscal year 2020, (~~(\$855,000)~~) \$1,165,000 of the
35 general fund—state appropriation for fiscal year 2021, \$15,849,000 of
36 the education legacy trust account—state appropriation, and
37 (~~(\$34,229,000)~~) \$18,929,000 of the Washington opportunity pathways
38 account—state appropriation are provided solely for the college bound
39 scholarship program and may support scholarships for summer session.

1 The office of student financial assistance and the institutions of
2 higher education shall not consider awards made by the opportunity
3 scholarship program to be state-funded for the purpose of determining
4 the value of an award amount under RCW 28B.118.010. (~~If Engrossed~~
5 ~~Second Substitute House Bill No. 2158 (workforce education) is~~
6 ~~enacted by June 30, 2019, then the amount that is provided solely for~~
7 ~~purposes of this subsection from the Washington opportunity pathways~~
8 ~~account is provided for the Washington college grant in the amount of~~
9 ~~\$15,300,000.~~)

10 (9) \$2,759,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$2,795,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the passport to college
13 program. The maximum scholarship award is up to \$5,000. The council
14 shall contract with a nonprofit organization to provide support
15 services to increase student completion in their postsecondary
16 program and shall, under this contract, provide a minimum of \$500,000
17 in fiscal years 2020 and 2021 for this purpose.

18 (10) (~~(\$7,468,000)~~) \$2,536,000 of the general fund—state
19 appropriation for fiscal year 2020 (~~is~~) and \$4,432,000 of the
20 general fund—state appropriation for fiscal year 2021 are provided
21 solely to meet state match requirements associated with the
22 opportunity scholarship program. The legislature will evaluate
23 subsequent appropriations to the opportunity scholarship program
24 based on the extent that additional private contributions are made,
25 program spending patterns, and fund balance.

26 (11) \$3,800,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$3,800,000 of the general fund—state
28 appropriation for fiscal year 2021 are provided solely for
29 expenditure into the health professionals loan repayment and
30 scholarship program account. These amounts must be used to increase
31 the number of licensed primary care health professionals to serve in
32 licensed primary care health professional critical shortage areas.
33 Contracts between the office and program recipients must guarantee at
34 least three years of conditional loan repayments. The office of
35 student financial assistance and the department of health shall
36 prioritize a portion of any nonfederal balances in the health
37 professional loan repayment and scholarship fund for conditional loan
38 repayment contracts with psychiatrists and with advanced registered
39 nurse practitioners for work at one of the state-operated psychiatric

1 hospitals. The office and department shall designate the state
2 hospitals as health professional shortage areas if necessary for this
3 purpose. The office shall coordinate with the department of social
4 and health services to effectively incorporate three conditional loan
5 repayments into the department's advanced psychiatric professional
6 recruitment and retention strategies. The office may use these
7 targeted amounts for other program participants should there be any
8 remaining amounts after eligible psychiatrists and advanced
9 registered nurse practitioners have been served. The office shall
10 also work to prioritize loan repayments to professionals working at
11 health care delivery sites that demonstrate a commitment to serving
12 uninsured clients. It is the intent of the legislature to provide
13 funding to maintain the current number and amount of awards for the
14 program in the 2021-2023 fiscal biennium on the basis of these
15 contractual obligations.

16 (12) \$850,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$750,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Second
19 Substitute House Bill No. 1973 (dual enrollment scholarship). (~~If~~
20 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
21 ~~this subsection shall lapse.~~)

22 (13) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for
25 implementation of Second Substitute House Bill No. 1668 (Washington
26 health corps). (~~If the bill is not enacted by June 30, 2019, the~~
27 ~~amounts provided in this subsection shall lapse.~~) Within amounts
28 provided in this subsection, the student achievement council, in
29 consultation with the department of health, shall study the need,
30 feasibility, and potential design of a grant program to provide
31 funding to behavioral health students completing unpaid pregraduation
32 internships and postgraduation supervised hours for licensure.

33 (14) Sufficient amounts are appropriated within this section to
34 implement Engrossed Second Substitute House Bill No. 1311 (college
35 bound).

36 (15) \$1,896,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$1,673,000 of the general fund—state
38 appropriation for fiscal year 2021 are provided solely for
39 implementation of Engrossed Second Substitute House Bill No. 1139

1 (educator workforce supply). (~~If the bill is not enacted by June 30,~~
2 ~~2019, the amount provided in this subsection shall lapse.~~) Of the
3 amounts appropriated in this subsection, \$1,650,000 of the general
4 fund—state appropriation for fiscal year 2020 and \$1,650,000 of the
5 general fund—state appropriation for fiscal year 2021 are provided
6 solely for funding of the student teaching grant program, the teacher
7 endorsement and certification help program, and the educator
8 conditional scholarship and loan repayment programs under chapter
9 28B.102 RCW, including the pipeline for paraeducators program, the
10 retooling to teach conditional loan programs, the teacher shortage
11 conditional scholarship program, the career and technical education
12 conditional scholarship program, and the federal student loan
13 repayment in exchange for teaching service program.

14 (16) \$500,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for a state match associated with the
16 rural jobs program. The legislature will evaluate appropriations in
17 future biennia to the rural jobs program based on the extent that
18 additional private contributions are made.

19 (17) \$625,000 of the general fund—state appropriation for fiscal
20 year 2021 is provided solely for implementation of Senate Bill No.
21 5197 (national guard ed. grants). If the bill is not enacted by June
22 30, 2020, the amount provided in this subsection shall lapse.

23 (18) \$1,500,000 of the state financial aid account—state
24 appropriation is provided solely for passport to career program
25 scholarship awards.

26 (19) \$161,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 6141 (higher education access). If the
29 bill is not enacted by June 30, 2020, the amount provided in this
30 subsection shall lapse.

31 (20) \$396,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of Second Substitute
33 Senate Bill No. 6561 (undocumented student support). If the bill is
34 not enacted by June 30, 2020, the amount provided in this subsection
35 shall lapse.

36 **Sec. 611.** 2019 c 415 s 614 (uncodified) is amended to read as
37 follows:

38 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

1	General Fund—State Appropriation (FY 2020)	\$2,270,000
2	General Fund—State Appropriation (FY 2021)	(\$1,998,000)
3		<u>\$2,300,000</u>
4	General Fund—Federal Appropriation	(\$55,509,000)
5		<u>\$55,511,000</u>
6	General Fund—Private/Local Appropriation	\$211,000
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$176,000
9	TOTAL APPROPRIATION	(\$60,164,000)
10		<u>\$60,468,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) For the 2019-2021 fiscal biennium the board shall not
14 designate recipients of the Washington award for vocational
15 excellence or recognize them at award ceremonies as provided in RCW
16 28C.04.535.

17 (2) \$240,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$240,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the health workforce council
20 of the state workforce training and education coordinating board. In
21 partnership with the office of the governor, the health workforce
22 council shall continue to assess workforce shortages across
23 behavioral health disciplines. The board shall create a recommended
24 action plan to address behavioral health workforce shortages and to
25 meet the increased demand for services now, and with the integration
26 of behavioral health and primary care in 2020. The analysis and
27 recommended action plan shall align with the recommendations of the
28 adult behavioral health system task force and related work of the
29 healthier Washington initiative. The board shall consider workforce
30 data, gaps, distribution, pipeline, development, and infrastructure,
31 including innovative high school, postsecondary, and postgraduate
32 programs to evolve, align, and respond accordingly to our state's
33 behavioral health and related and integrated primary care workforce
34 needs.

35 (3) \$260,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for implementation of chapter 294, Laws
37 of 2018 (future of work task force).

38 (4) \$28,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for implementation of Substitute Senate

1 Bill No. 5166 (postsecondary religious acc.). (~~If the bill is not~~
2 ~~enacted by June 30, 2019, the amount provided in this subsection~~
3 ~~shall lapse.~~)

4 (5) \$300,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for the board to provide a one-time
6 grant to an accredited university offering a doctorate in osteopathic
7 medicine. The grant must be used to purchase up to twelve fully-
8 equipped VSee telemedicine kits for student training purposes in
9 rural and underserved communities.

10 **Sec. 612.** 2019 c 415 s 615 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE SCHOOL FOR THE BLIND**

13	General Fund—State Appropriation (FY 2020).	((\$8,951,000))
14		<u>\$9,001,000</u>
15	General Fund—State Appropriation (FY 2021).	((\$9,153,000))
16		<u>\$9,275,000</u>
17	General Fund—Private/Local Appropriation.	\$34,000
18	Pension Funding Stabilization Account—State	
19	Appropriation.	\$590,000
20	TOTAL APPROPRIATION.	((\$18,728,000))
21		<u>\$18,900,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Funding provided in this section is sufficient for the school
25 to offer to students enrolled in grades nine through twelve for full-
26 time instructional services at the Vancouver campus with the
27 opportunity to participate in a minimum of one thousand eighty hours
28 of instruction and the opportunity to earn twenty-four high school
29 credits.

30 (2) \$149,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$99,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for migration to the state data
33 center, and are subject to the conditions, limitations, and review
34 provided in (~~section 719 of this act~~) section 701 of this act.

35 **Sec. 613.** 2019 c 415 s 616 (uncodified) is amended to read as
36 follows:

1 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
2 **LOSS**

3	General Fund—State Appropriation (FY 2020)	((\$14,326,000))
4		<u>\$14,463,000</u>
5	General Fund—State Appropriation (FY 2021)	((\$14,554,000))
6		<u>\$14,581,000</u>
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$728,000
9	TOTAL APPROPRIATION	((\$29,608,000))
10		<u>\$29,772,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Funding provided in this section is sufficient for the center
14 to offer to students enrolled in grades nine through twelve for full-
15 time instructional services at the Vancouver campus with the
16 opportunity to participate in a minimum of one thousand eighty hours
17 of instruction and the opportunity to earn twenty-four high school
18 credits.

19 (2) \$12,319,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$12,319,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for
22 operations, expenses, and direct service to students at the state
23 school for the deaf referenced in RCW 72.40.015(2) (a).

24 (3) \$73,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for the Washington center for deaf and
26 hard of hearing youth to provide American sign language coaching to
27 agency staff.

28 **Sec. 614.** 2019 c 415 s 617 (uncodified) is amended to read as
29 follows:

30 **FOR THE WASHINGTON STATE ARTS COMMISSION**

31	General Fund—State Appropriation (FY 2020)	((\$2,108,000))
32		<u>\$2,222,000</u>
33	General Fund—State Appropriation (FY 2021)	((\$2,307,000))
34		<u>\$2,513,000</u>
35	General Fund—Federal Appropriation	\$2,160,000
36	General Fund—Private/Local Appropriation	\$50,000
37	Pension Funding Stabilization Account—State	
38	Appropriation	\$122,000

1 TOTAL APPROPRIATION. (~~\$6,747,000~~)
2 \$7,067,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$175,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$175,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the folk and traditional
8 arts apprenticeship and jobs stimulation program.

9 (2) \$104,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$96,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the completion and
12 maintenance of the my public art portal project.

13 (4) \$172,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$324,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for an arts-integration program
16 that encourages kindergarten readiness in partnership with
17 educational service districts, the office of the superintendent of
18 public instruction, and the department of children, youth, and
19 families.

20 **Sec. 615.** 2019 c 415 s 618 (uncodified) is amended to read as
21 follows:

22 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

23 General Fund—State Appropriation (FY 2020). (~~\$3,733,000~~)
24 \$3,709,000
25 General Fund—State Appropriation (FY 2021). (~~\$3,654,000~~)
26 \$3,818,000

27 Pension Funding Stabilization Account—State
28 Appropriation. \$230,000

29 TOTAL APPROPRIATION. (~~\$7,617,000~~)
30 \$7,757,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$500,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for general support and
36 operations of the Washington state historical society.

1 (2) (~~(\$52,000)~~) \$109,000 of the general fund—state appropriation
2 for fiscal year 2020 and (~~(\$42,000)~~) \$94,000 of the general fund—
3 state appropriation for fiscal year 2021 are provided solely for
4 supporting migration (~~(to the state data center)~~) of the agency's
5 servers to the cloud environment and is subject to the conditions,
6 limitations, and review provided in (~~(section 719 of this act)~~)
7 section 701 of this act.

8 **Sec. 616.** 2019 c 415 s 619 (uncodified) is amended to read as
9 follows:

10 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

11 General Fund—State Appropriation (FY 2020).	((\$2,855,000))
	<u>\$2,751,000</u>
13 General Fund—State Appropriation (FY 2021).	((\$2,885,000))
14	<u>\$2,841,000</u>
15 Pension Funding Stabilization Account—State	
16 Appropriation.	\$214,000
17 TOTAL APPROPRIATION.	((\$5,954,000))
18	<u>\$5,806,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$500,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for general support and
24 operations of the eastern Washington state historical society.

25 (2) \$67,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$30,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for supporting migration to the
28 state data center and is subject to the conditions, limitations, and
29 review provided in (~~(section 719 of this act)~~) section 701 of this
30 act.

31 **Sec. 617.** 2019 c 406 s 5 (uncodified) is amended to read as
32 follows:

33 The appropriations in this section are provided to the state
34 board for community and technical colleges and are subject to the
35 following conditions and limitations:

36 (1) \$6,220,000, or as much thereof as may be necessary, is
37 appropriated for the fiscal year ending June 30, 2020, from the

1 workforce education investment account and \$7,610,000, or as much
2 thereof as may be necessary, is appropriated for the fiscal year
3 ending June 30, 2021, from the workforce education investment account
4 provided solely for college operating costs, including compensation
5 and central services, in recognition that these costs exceed
6 estimated increases in undergraduate operating fee revenue as a
7 result of RCW 28B.15.067.

8 (2) \$6,220,000, or as much thereof as may be necessary, is
9 appropriated for the fiscal year ending June 30, 2020, from the
10 workforce education investment account and \$7,610,000, or as much
11 thereof as may be necessary, is appropriated for the fiscal year
12 ending June 30, 2021, from the workforce education investment account
13 provided solely for employee compensation, academic program
14 enhancements, student support services, and other institutional
15 priorities that maintain a quality academic experience for Washington
16 students.

17 (3) (a) \$2,000,000, or as much thereof as may be necessary, is
18 appropriated for the fiscal year ending June 30, 2020, from the
19 workforce education investment account and \$30,124,000, or as much
20 thereof as may be necessary, is appropriated for the fiscal year
21 ending June 30, 2021, from the workforce education investment account
22 provided solely to implement guided pathways at each of the state's
23 community and technical colleges by academic year 2020-21. Guided
24 pathways is a research-based approach that provides clear,
25 structured, educational experiences for students with four elements:
26 Clarify paths to students' end goals, help students choose and enter
27 a pathway, help students stay on path, and ensure that students are
28 learning.

29 (b) Guided pathways implementation includes:

30 (i) Increased student support services, including advising and
31 counseling;

32 (ii) Faculty teaching and planning time to redesign curriculum,
33 develop meta-majors, and engage in interdepartmental planning on
34 pathways;

35 (iii) Data analytics and student tracking technology to help
36 advisors and students address challenges that may impede a student's
37 progress; and

38 (iv) Research and evaluation to ensure reforms lead to
39 improvements for all students.

1 (c) The state board for community and technical colleges shall
2 report to the legislature on an annual basis beginning December 1,
3 2020, on the impacts of guided pathways on postsecondary outcomes,
4 including credential completion, transfer pathways, credit
5 accumulation, grade point averages, and persistence.

6 (4) \$20,400,000, or as much thereof as may be necessary, is
7 appropriated for the fiscal year ending June 30, 2020, from the
8 workforce education investment account and \$20,400,000, or as much
9 thereof as may be necessary, is appropriated for the fiscal year
10 ending June 30, 2021, from the workforce education investment account
11 provided solely to increase nurse educator salaries. The fiscal year
12 2020 and fiscal year 2021 appropriations can also be used for nursing
13 program equipment, including simulation lab equipment.

14 (5) \$20,000,000, or as much thereof as may be necessary, is
15 appropriated for the fiscal year ending June 30, 2021, from the
16 workforce education investment account provided solely for increasing
17 high-demand program faculty salaries, including but not limited to
18 nursing educators, other health-related professions, information
19 technology, computer science, and trades, including welding. Contract
20 negotiations relating to salary increases must consider, and to the
21 extent practicable establish, salaries that are comparable to
22 industry professionals, and no less than the average salary
23 identified by the college and university professional association for
24 human resources or a similar organization.

25 (6) \$1,000,000, or as much thereof as may be necessary, is
26 appropriated for the fiscal year ending June 30, 2020, from the
27 workforce education investment account and \$2,000,000, or as much
28 thereof as may be necessary, is appropriated for the fiscal year
29 ending June 30, 2021, from the workforce education investment account
30 provided solely for enrollments in new career launch programs as
31 defined in RCW 28C.30.020.

32 (7) \$500,000, or as much thereof as may be necessary, is
33 appropriated for the fiscal year ending June 30, 2020, from the
34 workforce education investment account provided solely for purchase
35 of equipment for a regional training facility in Bothell to offer a
36 simulated good manufacturing practice experience in partnership with
37 a community college. The regional training facility must be located
38 on the campus of a manufacturer of protein-based therapeutics. The
39 state board for community and technical colleges must use a written

1 agreement to ensure the equipment is used in a way that provides
2 adequate public benefit.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2019 c 415 s 719 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2020), General Fund—State Appropriation (FY 2021), General Fund—Federal Appropriation, General Fund—Private/local Appropriation, Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus documents IT-2019, dated April 25, 2019, and IT-2020, dated March 9, 2020, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus documents IT-2019, dated April 25, 2019, and IT-2020, dated March 9, 2020, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. However, restricted federal funds and qualified employee benefit and pension funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of financial management and the office of the chief information officer to receive funding from

1 the information technology investment revolving account. The office
2 of financial management must notify the fiscal committees of the
3 legislature of the receipt of each application and may not approve a
4 funding request for ten business days from the date of notification.

5 (3) Allocations and allotments of information technology
6 investment revolving account must be made for discrete stages of
7 projects as determined by the technology budget approved by the
8 office of the state chief information officer and office of financial
9 management. Fifteen percent of total funding allocated by the office
10 of financial management, or another amount as defined jointly by the
11 office of financial management and the office of the state chief
12 information officer, will be retained in the account, but remain
13 allocated to that project. The retained funding will be released to
14 the agency only after successful completion of that stage of the
15 project. For the military department enhanced 911 next generation
16 project and the one Washington project, the amount retained is
17 increased to at least twenty percent of total funding allocated for
18 any stage of that project.

19 (4) (a) Each project must have a technology budget. The technology
20 budget must use a method similar to the state capital budget,
21 identifying project costs, each fund source, and anticipated
22 deliverables through each stage of the entire project investment and
23 across fiscal periods and biennia from project onset through
24 implementation and close out.

25 (b) As part of the development of a technology budget and at each
26 request for funding, the agency shall submit detailed financial
27 information to the office of financial management and the office of
28 the state chief information officer. The technology budget must
29 describe the total cost of the project by fiscal month to include and
30 identify:

31 (i) Fund sources;

32 (ii) Full time equivalent staffing level to include job
33 classification assumptions;

34 (iii) A discreet appropriation index and program index;

35 (iv) Object and subobject codes of expenditures; and

36 (v) Anticipated deliverables.

37 (c) If a project technology budget changes and a revised
38 technology budget is completed, a comparison of the revised
39 technology budget to the last approved technology budget must be
40 posted to the dashboard, to include a narrative rationale on what

1 changed, why, and how that impacts the project in scope, budget, and
2 schedule.

3 (5) (a) Each project must have an investment plan that includes:

4 (i) An organizational chart of the project management team that
5 identifies team members and their roles and responsibilities;

6 (ii) The office of the state chief information officer staff
7 assigned to the project;

8 (iii) An implementation schedule covering activities, critical
9 milestones, and deliverables at each stage of the project for the
10 life of the project at each agency affected by the project;

11 (iv) Performance measures used to determine that the project is
12 on time, within budget, and meeting expectations for quality of work
13 product;

14 (v) Ongoing maintenance and operations cost of the project post
15 implementation and close out delineated by agency staffing,
16 contracted staffing, and service level agreements; and

17 (vi) Financial budget coding to include at least discreet program
18 index and subobject codes.

19 (6) Projects with estimated costs greater than one hundred
20 million dollars from initiation to completion and implementation may
21 be divided into discrete subprojects as determined by the office of
22 the state chief information officer, except for the one Washington
23 project which must be divided into the following discrete
24 subprojects: Core financials, expanding financials and procurement,
25 budget, and human resources. Each subproject must have a technology
26 budget and investment plan as provided in this section.

27 (7) (a) The office of the state chief information officer shall
28 maintain an information technology project dashboard that provides
29 updated information each fiscal month on projects subject to this
30 section. This includes, at least:

31 (i) Project changes each fiscal month;

32 (ii) Noting if the project has a completed market requirements
33 document;

34 (iii) Financial status of information technology projects under
35 oversight; (~~and~~)

36 (iv) Coordination with agencies;

37 (v) Monthly quality assurance reports, if applicable;

38 (vi) Monthly office of the state chief information officer status
39 reports;

1 (vii) Historical project budget and expenditures through fiscal
2 year 2019;

3 (viii) Budget and expenditures each fiscal month; and

4 (ix) Estimated annual maintenance and operations costs by fiscal
5 year.

6 (b) The dashboard must retain a roll up of the entire project
7 cost, including all subprojects, that can be displayed the subproject
8 detail.

9 (8) If the project affects more than one agency:

10 (a) A separate technology budget and investment plan must be
11 prepared for each agency; and

12 (b) The dashboard must contain a statewide project technology
13 budget roll up that includes each affected agency at the subproject
14 level.

15 (9) For any project that exceeds two million dollars in total
16 funds to complete, requires more than one biennium to complete, or is
17 financed through financial contracts, bonds, or other indebtedness:

18 (a) Quality assurance for the project must report independently
19 to the office of the chief information officer;

20 (b) The office of the chief information officer must review, and,
21 if necessary, revise the proposed project to ensure it is flexible
22 and adaptable to advances in technology;

23 (c) The technology budget must specifically identify the uses of
24 any financing proceeds. No more than thirty percent of the financing
25 proceeds may be used for payroll-related costs for state employees
26 assigned to project management, installation, testing, or training;

27 (d) The agency must consult with the office of the state
28 treasurer during the competitive procurement process to evaluate
29 early in the process whether products and services to be solicited
30 and the responsive bids from a solicitation may be financed; and

31 (e) The agency must consult with the contracting division of the
32 department of enterprise services for a review of all contracts and
33 agreements related to the project's information technology
34 procurements.

35 (10) The office of the state chief information officer must
36 evaluate the project at each stage and certify whether the project is
37 planned, managed, and meeting deliverable targets as defined in the
38 project's approved technology budget and investment plan.

39 (11) The office of the state chief information officer may
40 suspend or terminate a project at any time if it determines that the

1 project is not meeting or not expected to meet anticipated
2 performance and technology outcomes. Once suspension or termination
3 occurs, the agency shall unallot any unused funding and shall not
4 make any expenditure for the project without the approval of the
5 office of financial management. The office of the state chief
6 information officer must report on July 1 and December 1 each
7 calendar year, beginning July 1, 2020, any suspension or termination
8 of a project in the previous six month period to the legislative
9 fiscal committees.

10 (12) The office of the state chief information officer, in
11 consultation with the office of financial management, may identify
12 additional projects to be subject to this section, including projects
13 that are not separately identified within an agency budget. The
14 office of the state chief information officer must report on July 1
15 and December 1 each calendar year, beginning July 1, 2020, any
16 additional projects to be subjected to this section that were
17 identified in the previous six month period to the legislative fiscal
18 committees.

19 (13) Any cost to administer or implement this section for
20 projects listed in subsection (1) of this section, must be paid from
21 the information technology investment revolving account. For any
22 other information technology project made subject to the conditions,
23 limitations, and review of this section, the cost to implement this
24 section must be paid from the funds for that project.

25 (14) The information technology feasibility study of the
26 Washington state gambling commission is subject to the conditions,
27 limitations, and review in this section.

28 (15) The learning management system project of the department of
29 enterprise services is subject to the conditions, limitations, and
30 review in this section.

31 (16) The gambling self-exclusion program project of the
32 Washington state gambling commission is subject to the conditions,
33 limitations, and review in this section.

34 (17) The facilities portfolio management tool project of the
35 office of financial management is subject to the conditions,
36 limitations, and review in this section.

37 (18) The logging and monitoring project of the consolidated
38 technology services agency is subject to the conditions, limitations,
39 and review in this section.

1	Account—State Appropriation.	\$9,000
2	State Taxable Building Construction Account—State	
3	Appropriation.	((\$36,000))
4		<u>\$55,000</u>
5	TOTAL APPROPRIATION.	((\$3,904,000))
6		<u>\$3,924,000</u>

7 NEW SECTION. **Sec. 704.** A new section is added to 2019 c 415
8 (uncodified) to read as follows:

9 **FOR SUNDRY CLAIMS**

10 The following sums, or so much thereof as may be necessary, are
11 appropriated from the general fund for fiscal year 2020, unless
12 otherwise indicated, for relief of various individuals, firms, and
13 corporations for sundry claims.

14 These appropriations are to be disbursed on vouchers approved by
15 the director of the department of enterprise services, except as
16 otherwise provided, for reimbursement of criminal defendants
17 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
18 follows:

- 19 (1) Gerardo Rodarte Gonzalez, claim number 99970260. . . \$24,385
- 20 (2) Edward Bushnell, claim number 99970261. \$153,357
- 21 (3) Shaun Beveridge, claim number 99970262. \$56,514
- 22 (4) Brandon Wheeler, claim number 9991001053. \$123,464
- 23 (5) Johnathan Paine, claim number 9991001583. \$22,246
- 24 (6) Michael Welsh, claim number 9991001600. \$5,000
- 25 (7) Douglas Bartlett, claim number 9991001646. \$5,500
- 26 (8) Brian Minniear, claim number 9991001941. \$111,956
- 27 (9) Thomas Carey, claim number 9991001917. \$122,431

28 **Sec. 705.** 2019 c 415 s 712 (uncodified) is amended to read as
29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**
31 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

32	((Foundational Public Health Services Account—State	
33	Appropriation.	\$6,000,000))
34	<u>General Fund—State Appropriation (FY 2020).</u>	<u>\$6,022,000</u>
35	TOTAL APPROPRIATION.	((\$6,000,000))
36		<u>\$6,022,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for expenditure into the Andy Hill cancer research
4 endowment fund match transfer account per RCW 43.348.080 to fund the
5 Andy Hill cancer research endowment program. Matching funds using the
6 amounts appropriated in this section may not be used to fund new
7 grants that exceed two years in duration.

8 **Sec. 706.** 2019 c 415 s 720 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
11 **SYSTEMS**

12 (1) The appropriations in this section are subject to the
13 following conditions and limitations: The appropriations for the law
14 enforcement officers' and firefighters' retirement system shall be
15 made on a monthly basis consistent with chapter 41.45 RCW, and the
16 appropriations for the judges and judicial retirement systems shall
17 be made on a quarterly basis consistent with chapters 2.10 and 2.12
18 RCW.

19 (2) There is appropriated for state contributions to the law
20 enforcement officers' and firefighters' retirement system:

21	General Fund—State Appropriation (FY 2020)	\$73,000,000
22	General Fund—State Appropriation (FY 2021)	\$75,800,000
23	TOTAL APPROPRIATION	\$148,800,000

24 (3) There is appropriated for contributions to the judicial
25 retirement system:

26	General Fund—State Appropriation (FY 2020)	\$1,545,000
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$13,855,000
29	TOTAL APPROPRIATION	\$15,400,000

30 (4) There is appropriated for contributions to the judges'
31 retirement system:

32	General Fund—State Appropriation (FY 2020)	\$400,000
33	General Fund—State Appropriation (FY 2021)	\$400,000
34	TOTAL APPROPRIATION	\$800,000

35 ~~((5) There is appropriated for state contributions to the~~
36 ~~volunteer firefighters' and reserve officers' relief and pension~~
37 ~~principal fund:~~

1 ~~Volunteer Firefighters' and Reserve Officers'~~
 2 ~~Administrative Account—State Appropriation. \$15,532,000~~
 3 ~~TOTAL APPROPRIATION. \$15,532,000))~~

4 NEW SECTION. **Sec. 707.** A new section is added to 2019 c 415
 5 (uncodified) to read as follows:

6 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**
 7 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

8 There is appropriated for state contributions to the volunteer
 9 firefighters' and reserve officers' relief and pension principal
 10 fund:

11 Volunteer Firefighters' and Reserve Officers'
 12 Administrative Account—State Appropriation. \$15,532,000
 13 TOTAL APPROPRIATION. \$15,532,000

14 **Sec. 708.** 2019 c 415 s 725 (uncodified) is amended to read as
 15 follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONS ACCOUNT**

17 Dedicated Marijuana Account—State Appropriation
 18 (FY 2020). ((~~\$701,000~~))
 19 \$1,323,000
 20 TOTAL APPROPRIATION. ((~~\$701,000~~))
 21 \$1,323,000

22 The appropriation in this section is subject to the following
 23 conditions and limitations: The appropriations are provided solely
 24 for expenditure into the health professions account to reimburse the
 25 account for costs incurred by the department of health for the
 26 development and administration of the marijuana authorization
 27 database.

28 **Sec. 709.** 2019 c 415 s 728 (uncodified) is amended to read as
 29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**
 31 **SERVICES**

32 General Fund—State Appropriation (FY 2020) ((~~\$5,000,000~~))
 33 \$13,503,000
 34 General Fund—State Appropriation (FY 2021) ((~~\$5,000,000~~))
 35 \$13,024,000

36 Foundational Public Health Services Account—State

1	Appropriation.	((\$12,000,000))
2		<u>\$1,473,000</u>
3	TOTAL APPROPRIATION.	((\$22,000,000))
4		<u>\$28,000,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations are provided solely
7 for distribution as provided in section 2, chapter 14, Laws of 2019
8 (foundational public health services).

9 **Sec. 710.** 2019 c 415 s 730 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OUTDOOR EDUCATION AND**
12 **RECREATION ACCOUNT**

13	General Fund—State Appropriation (FY 2020)	\$750,000
14	General Fund—State Appropriation (FY 2021)	((\$750,000))
15		<u>\$1,250,000</u>
16	TOTAL APPROPRIATION.	((\$1,500,000))
17		<u>\$2,000,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations are provided solely
20 for expenditure into the outdoor education and recreation account for
21 the state parks and recreation commission's outdoor education and
22 recreation program purposes identified in RCW 79A.05.351.

23 NEW SECTION. **Sec. 711.** A new section is added to 2019 c 415
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEVELOPMENTAL DISABILITIES**
26 **COMMUNITY TRUST ACCOUNT**

27	General Fund—State Appropriation (FY 2021).	\$1,000,000
28	TOTAL APPROPRIATION.	\$1,000,000

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation in this section is
31 provided solely for expenditure into the developmental disabilities
32 community trust account (Dan Thompson memorial trust account) for the
33 purposes identified in RCW 71A.20.170.

34 **Sec. 712.** 2019 c 415 s 721 (uncodified) is amended to read as
35 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LEASE COST POOL**

2	General Fund—State Appropriation (FY 2020)	((\$3,788,000))
3		<u>\$4,405,000</u>
4	General Fund—State Appropriation (FY 2021)	\$4,082,000
5	General Fund—Federal Appropriation.	\$4,488,000
6	Other Appropriated Funds.	((\$1,740,000))
7		<u>\$1,956,000</u>
8	TOTAL APPROPRIATION.	((\$14,098,000))
9		<u>\$14,931,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The appropriations in this section are provided solely for
13 expenditure into the state agency office relocation pool account
14 created in RCW 43.41.455.

15 (2) Costs are as shown in LEAP omnibus documents LEAS-2019, dated
16 April 25, 2019, and LEAS-2020, dated March 9, 2020, which is hereby
17 incorporated by reference.

18 (3) To facilitate the transfer of moneys from other funds and
19 accounts that are associated with office relocations contained in
20 LEAP omnibus documents LEAS-2019, dated April 25, 2019, and
21 LEAS-2020, dated March 9, 2020, the state treasurer is directed to
22 transfer moneys from other funds and accounts in an amount not to
23 exceed ((~~\$1,740,000~~)) \$1,956,000 to the lease cost pool in accordance
24 with schedules provided by the office of financial management.

25 (4) Agencies may apply to the office of financial management to
26 receive funds from the state agency office relocation pool account,
27 in an amount not to exceed the amount identified in the LEAP omnibus
28 documents LEAS-2019, dated April 25, 2019, and LEAS-2020, dated March
29 9, 2020. Prior to applying, agencies must submit to the office of
30 financial management statewide oversight office a relocation plan
31 that identifies estimated project costs, including how the lease
32 aligns to the agency's six year leased facility plan. The office of
33 financial management must copy legislative fiscal staff on the
34 approval notice of funds from the state agency office relocation pool
35 to the agency.

36 **Sec. 713.** 2019 c 415 s 722 (uncodified) is amended to read as
37 follows:

1 **FOR THE STATE TREASURER—STATE REVENUE DISTRIBUTIONS TO CITIES FOR**
2 **TEMPORARY STREAMLINED SALES TAX MITIGATION**

3	General Fund—State Appropriation (FY 2020)	((\$7,100,000))
4		<u>\$5,362,000</u>
5	((General Fund—State Appropriation (FY 2021)	\$9,300,000))
6		
7	TOTAL APPROPRIATION.	((\$16,400,000))
8		<u>\$5,362,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) In order to mitigate local sales tax revenue net losses as a
12 result of the sourcing provisions of the streamlined sales and use
13 tax agreement under Title 82 RCW, the state treasurer, on October 1,
14 2019, and each calendar quarter thereafter through June 30, (~~2021~~)
15 2020, must distribute the appropriations in this section to qualified
16 local taxing districts to mitigate actual net losses as determined
17 under this section by the department of revenue.

18 (2) In determining net losses under this section, the department
19 must use each qualified local taxing district's annual loss as most
20 recently determined pursuant to RCW 82.14.500 prior to January 1,
21 2019. The department is not required to determine annual losses on a
22 recurring basis, but may make any adjustments to annual losses as it
23 deems proper as a result of the annual reviews. Each calendar
24 quarter, distributions must be made by the state treasurer on the
25 last working day of the calendar quarter, as directed by the
26 department, to each qualified local taxing district in an amount
27 representing one-fourth of the district's annual loss reduced by
28 voluntary compliance revenue reported during the previous calendar
29 quarter and marketplace facilitator/remote seller revenue reported
30 during the previous calendar quarter.

31 (3) The definitions in this subsection apply throughout this
32 section unless the context clearly requires otherwise.

33 (a) "Loss" or "losses" means the local sales and use tax revenue
34 reduction to a qualified local taxing district resulting from the
35 sourcing provisions in RCW 82.14.490 and section 502, chapter 6, Laws
36 of 2007, as most recently determined by the department under RCW
37 82.14.500 prior to January 1, 2019, including any adjustments made
38 pursuant to subsection (2) of this section.

1 (b) "Marketplace facilitator/remote seller revenue" means the
2 local sales and use tax revenue gain, including taxes voluntarily
3 remitted and taxes collected from consumers, to each qualified local
4 taxing district from part II of chapter 28, Laws of 2017 3rd sp.
5 sess. and from chapter 8, Laws of 2019 (Substitute Senate Bill No.
6 5581), as estimated by the department in RCW 82.14.500(6).
7 "Marketplace facilitator/remote seller revenue" includes the local
8 sales tax revenue gain reported to the department from remote sellers
9 as defined in RCW 82.08.010 that have registered through the central
10 registration system authorized under the streamlined sales and use
11 tax agreement.

12 (c) "Net loss" or "net losses" means a loss offset by any
13 voluntary compliance revenue and marketplace facilitator/remote
14 seller revenue.

15 (d) "Qualified local taxing district" means a city:

16 (i) That was eligible for streamlined sales tax mitigation
17 payments of at least fifty thousand dollars under RCW 82.14.500 in
18 calendar year 2018, based on the calculation and analysis required
19 under RCW 82.14.500(3) (a); and

20 (ii) That has a continued local sales tax revenue loss as a
21 result of the sourcing provision of the streamlined sales and use tax
22 agreement under Title 82 RCW, as determined by the department.

23 (e) "Voluntary compliance revenue" means the local sales tax
24 revenue gain to each qualified local taxing district reported to the
25 department from persons registering through the central registration
26 system authorized under the agreement.

27 **Sec. 714.** 2019 c 415 s 724 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF AGRICULTURE—NORTHEAST WASHINGTON WOLF-LIVESTOCK**
30 **MANAGEMENT ACCOUNT**

31	General Fund—State Appropriation (FY 2020)	\$432,000
32	General Fund—State Appropriation (FY 2021)	\$320,000
33	<u>TOTAL APPROPRIATION.</u>	<u>((\$432,000))</u>
34		<u>\$752,000</u>

35 The appropriation in this section is subject to the following
36 conditions and limitations: The appropriation is provided solely for
37 expenditure into the northeast Washington wolf-livestock management

1 account for the deployment of nonlethal wolf deterrence resources as
2 provided in chapter 16.76 RCW.

3 NEW SECTION. **Sec. 715.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CLIMATE RESILIENCY ACCOUNT**

6 General Fund—State Appropriation (FY 2021)	\$50,000,000
7 TOTAL APPROPRIATION.	\$50,000,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 expenditure into the climate resiliency account created in section
11 924 of this act.

12 NEW SECTION. **Sec. 716.** A new section is added to 2019 c 415
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LANDLORD MITIGATION PROGRAM**
15 **ACCOUNT**

16 General Fund—State Appropriation (FY 2021)	\$500,000
17 TOTAL APPROPRIATION.	\$500,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 expenditure into the landlord mitigation program account created in
21 RCW 43.31.615.

22 NEW SECTION. **Sec. 717.** A new section is added to 2019 c 415
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE FIREARMS BACKGROUND**
25 **CHECK SYSTEM ACCOUNT**

26 General Fund—State Appropriation (FY 2021)	\$8,951,000
27 TOTAL APPROPRIATION.	\$8,951,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation is provided solely for
30 expenditure into the state firearms background check system account
31 created in Engrossed Second Substitute Bill No. 2467 (firearm
32 background checks). If the bill is not enacted by June 30, 2020, the
33 amount provided in this section shall lapse.

1 loan from the oil spill prevention account and must be repaid, with
2 interest, to the oil spill prevention account by June 30, 2028.

3 NEW SECTION. **Sec. 722.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOREST AND FOREST PRODUCTS**
6 **CARBON ACCOUNT**

7	General Fund—State Appropriation (FY 2021)	\$200,000
8	TOTAL APPROPRIATION.	\$200,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section is
11 provided solely for expenditure into the forest and forest products
12 account created in Engrossed Second Substitute House Bill No. 2528
13 (forest products/climate). If the bill is not enacted by June 30,
14 2020, the amount provided in this section shall lapse.

15 **Sec. 723.** 2019 c 415 s 726 (uncodified) is amended to read as
16 follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LONG-TERM SERVICES AND**
18 **SUPPORTS ACCOUNT**

19	General Fund—State Appropriation (FY 2020)	(\$1,231,000)
20		<u>\$1,331,000</u>
21	General Fund—State Appropriation (FY 2021)	(\$15,309,000)
22		<u>\$15,709,000</u>
23	TOTAL APPROPRIATION.	(\$16,540,000)
24		<u>\$17,040,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations are provided solely
27 for expenditure into the long-term services and supports account
28 pursuant to Second Substitute House Bill No. 1087 (long-term services
29 and supports). This constitutes a loan from the general fund and must
30 be repaid, with interest, to the general fund by June 30, 2022. If
31 Second Substitute House Bill No. 1087 (long-term services and
32 supports) is not enacted by June 30, 2019, the amounts appropriated
33 in this section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2019 c 415 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions.	((\$10,528,000))
	<u>\$10,883,000</u>
General Fund Appropriation for prosecuting attorney	
distributions.	((\$7,014,000))
	<u>\$7,618,000</u>
General Fund Appropriation for boating safety and	
education distributions.	\$4,000,000
General Fund Appropriation for public utility	
district excise tax distributions.	((\$65,216,000))
	<u>\$65,249,000</u>
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies.	\$3,464,000
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties.	((\$84,366,000))
	<u>\$79,337,000</u>
County Criminal Justice Assistance Appropriation.	((\$106,123,000))
	<u>\$103,457,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$42,084,000))
	<u>\$40,310,000</u>
City-County Assistance Appropriation.	((\$33,218,000))
	<u>\$35,507,000</u>
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution.	((\$64,079,000))
	<u>\$67,362,000</u>
<u>Manufacturing and Warehousing Jobs Centers Account.</u>	<u>\$6,727,000</u>
Streamlined Sales and Use Tax Mitigation Account	
Appropriation for distribution to local taxing	
jurisdictions to mitigate the unintended revenue	
redistributions effect of sourcing law changes.	((\$2,220,000))
	<u>\$1,937,000</u>

1 Columbia River Water Delivery Account Appropriation
2 for the Confederated Tribes of the Colville
3 Reservation. (~~(\$8,379,000)~~)
4 \$8,364,000
5 Columbia River Water Delivery Account Appropriation
6 for the Spokane Tribe of Indians. (~~(\$5,737,000)~~)
7 \$5,728,000
8 Liquor Revolving Account Appropriation for liquor
9 profits distribution. \$98,876,000
10 General Fund Appropriation for other tax
11 distributions. \$80,000
12 General Fund Appropriation for Marijuana Excise
13 Tax distributions. \$30,000,000
14 General Fund Appropriation for Habitat Conservation
15 Program distributions. \$5,754,000
16 General Fund Appropriation for payment in-lieu of
17 taxes to counties under Department of Fish and
18 Wildlife program. (~~(\$3,993,000)~~)
19 \$4,040,000
20 Puget Sound Taxpayer Accountability Account
21 Appropriation for distribution to counties
22 in amounts not to exceed actual deposits into
23 the account and attributable to those counties'
24 share pursuant to RCW 43.79.520. If a county
25 eligible for distributions under RCW 43.79.520
26 has not adopted a sales and use tax under RCW
27 82.14.460 before July 1, 2019, then to prevent
28 these distributions from supplanting existing
29 local funding for vulnerable populations, the
30 distributions are subject to the procedural
31 requirements in this section. Before the county
32 may receive distributions, it must provide a
33 final budget for the distributions, submit the
34 final budget to the department of commerce, and
35 publish the final budget on its web site. To
36 develop this final budget, under RCW 36.40.040
37 the county must develop and hold hearings on a
38 preliminary budget that is separate from other
39 appropriations ordinances or resolutions, and
40 it must consult stakeholders, including

1 community service organizations, and must
 2 consider input received during this process.
 3 Before holding a hearing on the preliminary
 4 budget, the county must notify local
 5 governments in the county that are within the
 6 borders of the regional transit authority, and
 7 legislators whose districts are within those
 8 borders. The county must then adopt a final
 9 budget under RCW 36.40.080 for the distributions
 10 that is separate from other appropriations
 11 ordinances or resolutions. After the county
 12 submits its final budget for the distributions
 13 to the department of commerce, the department
 14 must notify the state treasurer, who may then
 15 make the distributions to the county.. . . . \$28,683,000
 16 TOTAL APPROPRIATION. (~~(\$603,954,000)~~)
 17 \$607,516,000

18 The total expenditures from the state treasury under the
 19 appropriations in this section shall not exceed the funds available
 20 under statutory distributions for the stated purposes.

21 **Sec. 802.** 2019 c 415 s 802 (uncodified) is amended to read as
 22 follows:

23 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
 24 **ACCOUNT**
 25 Impaired Driving Safety Appropriation. (~~(\$1,933,000)~~)
 26 \$2,141,000

27 The appropriation in this section is subject to the following
 28 conditions and limitations: The amount appropriated in this section
 29 shall be distributed quarterly during the 2019-2021 fiscal biennium
 30 in accordance with RCW 82.14.310. This funding is provided to
 31 counties for the costs of implementing criminal justice legislation
 32 including, but not limited to: Chapter 206, Laws of 1998 (drunk
 33 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
 34 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
 35 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
 36 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
 37 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998

1 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
2 penalties); and chapter 215, Laws of 1998 (DUI provisions).

3 **Sec. 803.** 2019 c 415 s 803 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
6 Impaired Driving Safety Appropriation. (~~(\$1,289,000)~~)
7 \$1,428,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The amount appropriated in this section
10 shall be distributed quarterly during the 2019-2021 fiscal biennium
11 to all cities ratably based on population as last determined by the
12 office of financial management. The distributions to any city that
13 substantially decriminalizes or repeals its criminal code after July
14 1, 1990, and that does not reimburse the county for costs associated
15 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
16 to the county in which the city is located. This funding is provided
17 to cities for the costs of implementing criminal justice legislation
18 including, but not limited to: Chapter 206, Laws of 1998 (drunk
19 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
20 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
21 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
22 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
23 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
24 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
25 penalties); and chapter 215, Laws of 1998 (DUI provisions).

26 **Sec. 804.** 2019 c 415 s 805 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE TREASURER—TRANSFERS**
29 Dedicated Marijuana Account: For transfer to
30 the basic health plan trust account, the lesser
31 of the amount determined pursuant to RCW 69.50.540
32 or this amount for fiscal year 2020, (~~(\$195,000,000)~~)
33 \$213,000,000 and this amount for fiscal year 2021,
34 (~~(\$199,000,000)~~) \$213,000,000. (~~(\$394,000,000)~~)
35 \$426,000,000

36 Dedicated Marijuana Account: For transfer to
37 the state general fund, the lesser of the amount

1 determined pursuant to RCW 69.50.540 or this amount
 2 for fiscal year 2020, (~~(\$136,000,000)~~) \$152,000,000
 3 and this amount for fiscal year 2021, (~~(\$138,000,000)~~)
 4 \$152,000,000. (~~(\$274,000,000)~~)
 5 \$304,000,000
 6 Aquatic Lands Enhancement Account: For transfer to
 7 the clean up settlement account as repayment of
 8 the loan provided in section 3022(2), chapter 2,
 9 Laws of 2012 2nd sp. sess. (ESB 6074, 2012
 10 supplemental capital budget), in an amount not to
 11 exceed the actual amount of the total remaining
 12 principal and interest of the loan, \$620,000 for
 13 fiscal year 2020 and (~~(\$620,000)~~) \$640,000 for
 14 fiscal year 2021. (~~(\$1,240,000)~~)
 15 \$1,260,000
 16 Tobacco Settlement Account: For transfer to the
 17 state general fund, in an amount not to exceed the
 18 actual amount of the annual base payment to the
 19 tobacco settlement account for fiscal year 2020. . . \$90,000,000
 20 Tobacco Settlement Account: For transfer to the
 21 state general fund, in an amount not to exceed the
 22 actual amount of the annual base payment to the
 23 tobacco settlement account for fiscal year 2021. . . \$90,000,000
 24 General Fund: For transfer to the statewide tourism
 25 marketing account, \$1,500,000 for fiscal year
 26 2020 and \$1,500,000 for fiscal year 2021. \$3,000,000
 27 General Fund: For transfer to the streamlined
 28 sales and use tax account, (~~(\$2,220,000)~~)
 29 for fiscal year 2020. (~~(\$2,220,000)~~)
 30 \$1,937,000
 31 General Fund: For transfer to the manufacturing
 32 and warehousing jobs centers account
 33 for fiscal year 2021. \$6,727,000
 34 Criminal Justice Treatment Account: For transfer to
 35 the home security fund, (~~(\$4,500,000)~~) for
 36 fiscal year 2020 (~~and \$4,500,000 for fiscal~~
 37 ~~year 2021~~). (~~(\$9,000,000)~~)
 38 \$4,500,000
 39 State Treasurer's Service Account: For transfer to
 40 the state general fund, \$8,000,000

1 for fiscal year 2020 and
2 \$8,000,000 for fiscal year 2021. \$16,000,000
3 Disaster Response Account: For transfer to the
4 state general fund, (~~(\$28,000,000)~~) \$13,726,000
5 for fiscal year 2021. (~~(\$28,000,000)~~)
6 \$13,726,000
7 General Fund: For transfer to the fair fund under
8 RCW 15.76.115, \$2,000,000 for fiscal year
9 2020 and \$2,000,000 for fiscal year 2021. \$4,000,000
10 Energy Freedom Account: For transfer to the general
11 fund, \$1,000,000 or as much thereof that
12 represents the balance in the account for
13 fiscal year 2020. \$1,000,000
14 Financial Services Regulation Account: For transfer
15 to the state general fund, \$3,500,000
16 for fiscal year 2020 and \$3,500,000
17 for fiscal year 2021. \$7,000,000
18 Aquatic Lands Enhancement Account: For transfer
19 to the geoduck aquaculture research account,
20 \$400,000 for fiscal year 2020 and \$400,000 for
21 fiscal year 2021. \$800,000
22 Public Works Assistance Account: For transfer to
23 the education legacy trust account, \$80,000,000
24 for fiscal year 2020 and \$80,000,000 for
25 fiscal year 2021. \$160,000,000
26 Model Toxics Control Operating Account: For transfer
27 to the clean up settlement account as repayment
28 of the loan provided in section 3022(2),
29 chapter 2, Laws of 2012 2nd sp. sess. (ESB
30 6074, 2012 supplemental capital budget), in an
31 amount not to exceed the actual amount of the
32 total remaining principal and interest of the
33 loan, \$620,000 for fiscal year 2020 and
34 (~~(\$620,000)~~) \$640,000 for fiscal year 2021. (~~(\$1,240,000)~~)
35 \$1,260,000
36 Marine Resources Stewardship Trust Account: For
37 transfer to the aquatic lands enhancement
38 account, \$160,000 for fiscal year 2020. \$160,000
39 Water Pollution Control Revolving Administration
40 Account: For transfer to the water pollution

1 control revolving account, \$4,500,000 for
2 fiscal year 2020. \$4,500,000
3 Oil Spill Response Account: For transfer to the oil
4 spill prevention account for the military
5 department to continue assisting local
6 emergency planning committees statewide with
7 hazardous materials plans that meet minimum
8 federal requirements, \$520,000 for fiscal
9 year 2020 and \$520,000 for fiscal year 2021. \$1,040,000
10 General Fund: For transfer to the sea cucumber
11 dive fishery account, in an amount not to exceed
12 the actual amount to correct the cash deficit
13 for fiscal year 2020. \$4,000
14 General Fund: For transfer to the sea urchin diver
15 fishery account, in an amount not to exceed the
16 actual amount to correct the cash deficit for
17 fiscal year 2020. \$1,000
18 Gambling Revolving Account: For transfer to the
19 state general fund as repayment of the loan
20 pursuant to Engrossed Substitute House Bill No. 2638
21 (sports wagering/compacts), \$6,000,000 for fiscal
22 year 2021. \$6,000,000
23 General Fund: For transfer to the home
24 security fund, \$4,500,000 for fiscal
25 year 2021. \$4,500,000
26 Child Care Facility Revolving Account: For
27 transfer to the general fund, \$1,500,000
28 for fiscal year 2021. \$1,500,000
29 General Fund: For transfer to the economic
30 development strategic reserve account, \$1,000,000
31 for fiscal year 2021. \$1,000,000
32 General Fund: For transfer to the workforce
33 education investment account, \$41,342,000
34 for fiscal year 2020. \$41,342,000
35 General Fund: For transfer to the community
36 preservation and development authority
37 account, \$1,500,000 for fiscal year 2020. \$1,500,000

(End of part)

1 **PART IX**
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** A new section is added to 2019 c 415
4 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENTS**

6 Sections 902 through 905 of this act represent the results of the
7 negotiations for fiscal year 2021 collective bargaining agreement
8 changes, permitted under chapter 41.80 RCW. Provisions of the
9 collective bargaining agreements contained in sections 902 through
10 905 of this act are described in general terms. Only major economic
11 terms are included in the descriptions. These descriptions do not
12 contain the complete contents of the agreements. The collective
13 bargaining agreements contained in sections 502 and 503 of this act
14 may also be funded by expenditures from nonappropriated accounts. If
15 positions are funded with lidded grants or dedicated fund sources
16 with insufficient revenue, additional funding from other sources is
17 not provided.

18 NEW SECTION. **Sec. 902.** A new section is added to 2019 c 415
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—ASSOCIATION OF WASHINGTON ASSISTANT**
21 **ATTORNEYS GENERAL/WFSE**

22 An agreement has been reached between the governor and the
23 association of Washington assistant attorneys general/Washington
24 federation of state employees under the provisions of chapter 41.80
25 RCW for the 2021 fiscal year. Funding is provided to transition the
26 represented employees into the newly established and agreed upon wage
27 schedule, effective July 1, 2020.

28 NEW SECTION. **Sec. 903.** A new section is added to 2019 c 415
29 (uncodified) to read as follows:

30 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON/WFSE**

31 An agreement has been reached between the University of
32 Washington and the Washington federation of state employees under the
33 provisions of chapter 41.80 RCW for the 2021 fiscal year. Funding is
34 provided for a lump sum payment for all WFSE represented, permanent
35 employees in the amount of \$700 for an FTE greater than .6 and \$125
36 for all WFSE represented, permanent employees holding an FTE of .6 or
37 less, as of July 1, 2020.

1 NEW SECTION. **Sec. 904.** A new section is added to 2019 c 415
2 (uncodified) to read as follows:

3 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 925**

4 An agreement has been reached between the University of
5 Washington and the service employees international union local 925
6 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
7 Funding is provided for a lump sum payment for all SEIU 925
8 represented, permanent employees in the amount of \$650 for an FTE
9 greater than .6 and \$325 for all SEIU 925 represented, permanent
10 employees holding an FTE of .6 or less, as of July 1, 2020.

11 NEW SECTION. **Sec. 905.** A new section is added to 2019 c 415
12 (uncodified) to read as follows:

13 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 1199**
14 **RESEARCH/HALL HEALTH**

15 An agreement has been reached between the University of
16 Washington and the service employees international union local 1199
17 under the provisions of chapter 41.80 RCW for the 2021 fiscal year.
18 Funding is provided for a lump sum payment for all SEIU 1199NW
19 represented, permanent employees in the amount of \$650 for an FTE
20 of .5 or greater and \$325 for all SEIU 1199NW represented, permanent
21 employees holding an FTE of less than .5 as of July 1, 2020.

22 NEW SECTION. **Sec. 906.** A new section is added to 2019 c 415
23 (uncodified) to read as follows:

24 **COMPENSATION—PENSION CONTRIBUTIONS**

25 Appropriations to state agencies include funding for an increase
26 in pension contribution rates for several state pension systems. An
27 increase of 0.11 percent is funded for state employer contributions
28 to the public employees' retirement system and the public safety
29 employees' retirement systems. An increase of 0.23 percent for school
30 employer contributions to the teachers' retirement system and an
31 increase of 0.11 percent for employer contributions to the school
32 employees' retirement system are funded. These increases are provided
33 for the purpose of a one-time, ongoing pension increase for retirees
34 in the public employees' retirement system plan 1 and teachers'
35 retirement system plan 1, as provided in Engrossed House Bill No.
36 1390. If the bill is not enacted by June 30, 2020, this section shall
37 lapse.

1 **Sec. 907.** 2019 c 415 s 938 (uncodified) is amended to read as
2 follows:

3 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

4 An agreement was reached for the 2019-2021 biennium between the
5 governor and the school employee coalition under the provisions of
6 chapters 41.56 and 41.59 RCW. Appropriations in this act for
7 allocations to school districts are sufficient to implement the
8 provisions of the 2019-2021 collective bargaining agreement, and for
9 procurement of a benefit package that is materially similar to
10 benefits provided by the public employee benefits program as outlined
11 in policies adopted by the school employees' benefits board, and are
12 subject to the following conditions and limitations:

13 (1) The monthly employer funding rate for insurance benefit
14 premiums, school employees' benefits board administration, retiree
15 remittance, and the uniform medical plan, shall not exceed \$994 per
16 eligible employee beginning January 1, 2020. For ~~((fiscal year 2021))~~
17 July and August 2020, the monthly employer funding rate shall not
18 exceed \$1,056 per eligible employee. Beginning September 1, 2020,
19 through June 30, 2021, the monthly employer funding rate shall not
20 exceed \$1,000 per eligible employee. Employers will contribute one
21 hundred percent of the retiree remittance defined in section 939 of
22 this act.

23 (2) For the purposes of distributing insurance benefits,
24 certificated staff units as determined in section 504 of this act
25 will be multiplied by 1.02 and classified staff units as determined
26 in section 504 of this act will be multiplied by 1.43.

27 (3) Except as provided by the parties' health care agreement, in
28 order to achieve the level of funding provided for health benefits,
29 the school employees' benefits board shall require any or all of the
30 following: Employee premium copayments, increases in point-of-service
31 cost sharing, the implementation of managed competition, or other
32 changes to benefits consistent with RCW 41.05.740. The board shall
33 collect a twenty-five dollar per month surcharge payment from members
34 who use tobacco products and a surcharge payment of not less than
35 fifty dollars per month from members who cover a spouse or domestic
36 partner where the spouse or domestic partner has chosen not to enroll
37 in another employer-based group health insurance that has benefits
38 and premiums with an actuarial value of not less than ninety-five
39 percent of the actuarial value of the public employees' benefits

1 board plan with the largest enrollment. The surcharge payments shall
2 be collected in addition to the member premium payment.

3 (4) The health care authority shall deposit any moneys received
4 on behalf of the school employees' medical plan as a result of
5 rebates on prescription drugs, audits of hospitals, subrogation
6 payments, or any other moneys recovered as a result of prior uniform
7 medical plan claims payments, into the school employees' and
8 retirees' insurance account to be used for insurance benefits. Such
9 receipts may not be used for administrative expenditures.

10 **Sec. 908.** 2019 c 415 s 946 (uncodified) is amended to read as
11 follows:

12 **CONDITIONAL AND GENERAL WAGE INCREASES—UNIVERSITY OF WASHINGTON**

13 (1) Appropriations for the University of Washington in this act
14 are sufficient to provide a general wage increase to employees who
15 are not represented or who bargain under a statutory authority other
16 than chapters 41.80 or 47.64 RCW or RCW 41.56.473. Funding is
17 provided for a two percent general wage increase effective July 1,
18 2019, and a two percent increase July 1, 2020, for all employees
19 described by this subsection.

20 (2) Appropriations for the University of Washington in this act
21 are also sufficient to provide (~~(an additional wage increase)~~) a lump
22 sum payment for all nonrepresented, classified employees, (~~both~~
23 ~~represented and not represented, of one percent effective July 1,~~
24 ~~2019, and one percent)) who earn less than \$54,264 in salary
25 annually, in the amount of \$650 for an FTE greater than 0.6 and \$325
26 for an FTE of 0.6 or less, effective July 1, 2020. (~~(This additional~~
27 ~~wage increase, funded in section 606 of this act, is conditioned upon~~
28 ~~the University of Washington concluding changes to the bargaining~~
29 ~~agreements with represented employees, including those whose~~
30 ~~agreements are approved in sections 921, 922, 923, 924, and 925 of~~
31 ~~this act, to provide the same one percent increases to represented~~
32 ~~employees.))~~)~~

33 **Sec. 909.** 2019 c 324 s 12 (uncodified) is amended to read as
34 follows:

35 (1) The health care authority shall establish a pilot program to
36 provide mental health drop-in center services. The mental health
37 drop-in center services shall provide a peer-focused recovery model
38 during daytime hours through a community-based, therapeutic, less

1 restrictive alternative to hospitalization for acute psychiatric
2 needs. The program shall assist clients in need of voluntary, short-
3 term, noncrisis services that focus on recovery and wellness. Clients
4 may refer themselves, be brought to the center by law enforcement, be
5 brought to the center by family members, or be referred by an
6 emergency department.

7 (2) The pilot program shall be conducted in the largest city in a
8 regional service area that has at least nine counties. Funds to
9 support the pilot program shall be distributed through the behavioral
10 health administrative service organization that serves the pilot
11 program.

12 (3) The pilot program shall begin on (~~January~~) July 1, 2020,
13 and conclude July 1, 2022.

14 (4) By December 1, 2020, the health care authority shall submit a
15 preliminary report to the governor and the appropriate committees of
16 the legislature. The preliminary report shall include a survey of
17 peer mental health programs that are operating in the state,
18 including the location, type of services offered, and number of
19 clients served. By December 1, 2021, the health care authority shall
20 report to the governor and the appropriate committees of the
21 legislature on the results of the pilot program. The report shall
22 include information about the number of clients served, the needs of
23 the clients, the method of referral for the clients, and
24 recommendations on how to expand the program statewide, including any
25 recommendations to account for different needs in urban and rural
26 areas.

27 **Sec. 910.** RCW 28B.76.525 and 2019 c 406 s 38 are each amended to
28 read as follows:

29 (1) The state financial aid account is created in the custody of
30 the state treasurer. The primary purpose of the account is to ensure
31 that all appropriations designated for financial aid through
32 statewide student financial aid programs are made available to
33 eligible students. The account shall be a nontreasury account.

34 (2) The office shall deposit in the account all money received
35 for the Washington college grant program established under chapter
36 28B.92 RCW, the state work-study program established under chapter
37 28B.12 RCW, the Washington scholars program established under RCW
38 28A.600.110, the Washington award for vocational excellence program
39 established under RCW 28C.04.525, and the educational opportunity

1 grant program established under chapter 28B.101 RCW. The account
2 shall consist of funds appropriated by the legislature for the
3 programs listed in this subsection and private contributions to the
4 programs. Moneys deposited in the account do not lapse at the close
5 of the fiscal period for which they were appropriated. Both during
6 and after the fiscal period in which moneys were deposited in the
7 account, the office may expend moneys in the account only for the
8 purposes for which they were appropriated, and the expenditures are
9 subject to any other conditions or limitations placed on the
10 appropriations.

11 (3) Expenditures from the account shall be used for scholarships
12 to students eligible for the programs according to program rules and
13 policies. For the 2019-2021 fiscal biennium, expenditures may also be
14 used for scholarship awards in the passport to career program
15 established under chapter 28B.117 RCW. It is the intent of the
16 legislature that this policy will be continued in subsequent fiscal
17 biennia.

18 (4) Disbursements from the account are exempt from appropriations
19 and the allotment provisions of chapter 43.88 RCW.

20 (5) Only the director of the office or the director's designee
21 may authorize expenditures from the account.

22 **Sec. 911.** RCW 28B.76.526 and 2019 c 406 s 39 are each amended to
23 read as follows:

24 The Washington opportunity pathways account is created in the
25 state treasury. Expenditures from the account may be used only for
26 programs in chapter 28A.710 RCW (charter schools), chapter 28B.12 RCW
27 (state work-study), chapter 28B.50 RCW (opportunity grant), RCW
28 28B.76.660 (Washington scholars award), RCW 28B.76.670 (Washington
29 award for vocational excellence), chapter 28B.92 RCW (Washington
30 college grant program), chapter 28B.105 RCW (GET ready for math and
31 science scholarship), chapter 28B.117 RCW (passport to careers),
32 chapter 28B.118 RCW (college bound scholarship), and chapter 43.216
33 RCW (early childhood education and assistance program). During the
34 2019-21 fiscal biennium, the account may also be appropriated for
35 public schools funded under chapters 28A.150 and 28A.715 RCW.

36 **Sec. 912.** RCW 28B.145.050 and 2014 c 208 s 5 are each amended to
37 read as follows:

1 (1) The opportunity scholarship match transfer account is created
2 in the custody of the state treasurer as a nonappropriated account to
3 be used solely and exclusively for the opportunity scholarship
4 program created in RCW 28B.145.040. The purpose of the account is to
5 provide matching funds for the opportunity scholarship program.

6 (2) Revenues to the account shall consist of appropriations by
7 the legislature into the account and any gifts, grants, or donations
8 received by the executive director of the council for this purpose.

9 (3) No expenditures from the account may be made except upon
10 receipt of proof, by the executive director of the council from the
11 program administrator, of private contributions to the opportunity
12 scholarship program. Expenditures, in the form of matching funds, may
13 not exceed the total amount of private contributions.

14 (4) Only the executive director of the council or the executive
15 director's designee may authorize expenditures from the opportunity
16 scholarship match transfer account. Such authorization must be made
17 as soon as practicable following receipt of proof as required under
18 subsection (3) of this section.

19 (5) The council shall enter into an appropriate agreement with
20 the program administrator to demonstrate exchange of consideration
21 for the matching funds.

22 (6) During the 2019-2021 fiscal biennium, expenditures from the
23 opportunity scholarship match transfer account may be used for
24 payment to the program administrator for administrative duties
25 carried out under this chapter in an amount not to exceed two hundred
26 fifty thousand dollars per fiscal year.

27 **Sec. 913.** RCW 41.80.040 and 2002 c 354 s 305 are each amended to
28 read as follows:

29 The employer shall not bargain over rights of management which,
30 in addition to all powers, duties, and rights established by
31 constitutional provision or statute, shall include but not be limited
32 to the following:

33 (1) The functions and programs of the employer, the use of
34 technology, and the structure of the organization;

35 (2) The employer's budget, which includes for purposes of any
36 negotiations conducted during the 2019-2021 fiscal biennium any
37 specification of the funds or accounts that must be appropriated by
38 the legislature to fulfill the terms of an agreement, and the size of

1 the agency workforce, including determining the financial basis for
2 layoffs;

3 (3) The right to direct and supervise employees;

4 (4) The right to take whatever actions are deemed necessary to
5 carry out the mission of the state and its agencies during
6 emergencies; and

7 (5) Retirement plans and retirement benefits.

8 **Sec. 914.** RCW 43.31.502 and 1991 c 248 s 1 are each amended to
9 read as follows:

10 (1) A child care facility revolving fund is created. Money in the
11 fund shall be used solely for the purpose of starting or improving a
12 child care facility pursuant to RCW 43.31.085 and 43.31.502 through
13 43.31.514. Only moneys from private or federal sources may be
14 deposited into this fund.

15 (2) Funds provided under this section shall not be subject to
16 reappropriation. The child care facility fund committee may use loan
17 and grant repayments and income for the revolving fund program.

18 (3) During the 2019-2021 fiscal biennium, the legislature may
19 direct the state treasurer to make transfers of moneys in the child
20 care facility revolving fund to the state general fund.

21 **Sec. 915.** RCW 43.185C.060 and 2018 c 85 s 6 are each amended to
22 read as follows:

23 (1) The home security fund account is created in the state
24 treasury, subject to appropriation. The state's portion of the
25 surcharge established in RCW 36.22.179 and 36.22.1791 must be
26 deposited in the account. Expenditures from the account may be used
27 only for homeless housing programs as described in this chapter.

28 (2) The department must distinguish allotments from the account
29 made to carry out the activities in RCW 43.330.167, 43.330.700
30 through 43.330.715, 43.330.911, 43.185C.010, 43.185C.250 through
31 43.185C.320, and 36.22.179(1)(b).

32 (3) The office of financial management must secure an independent
33 expenditure review of state funds received under RCW 36.22.179(1)(b)
34 on a biennial basis. The purpose of the review is to assess the
35 consistency in achieving policy priorities within the private market
36 rental housing segment for housing persons experiencing homelessness.
37 The independent reviewer must notify the department and the office of
38 financial management of its findings. The first biennial expenditure

1 review, for the 2017-2019 fiscal biennium, is due February 1, 2020.
2 Independent reviews conducted thereafter are due February 1st of each
3 even-numbered year.

4 (4) During the 2019-2021 fiscal biennium, expenditures from the
5 account may also be used for shelter capacity grants.

6 **Sec. 916.** RCW 69.50.540 and 2019 c 415 s 978 are each amended to
7 read as follows:

8 The legislature must annually appropriate moneys in the dedicated
9 marijuana account created in RCW 69.50.530 as follows:

10 (1) For the purposes listed in this subsection (1), the
11 legislature must appropriate to the respective agencies amounts
12 sufficient to make the following expenditures on a quarterly basis or
13 as provided in this subsection:

14 (a) One hundred twenty-five thousand dollars to the health care
15 authority to design and administer the Washington state healthy youth
16 survey, analyze the collected data, and produce reports, in
17 collaboration with the office of the superintendent of public
18 instruction, department of health, department of commerce, family
19 policy council, and state liquor and cannabis board. The survey must
20 be conducted at least every two years and include questions
21 regarding, but not necessarily limited to, academic achievement, age
22 at time of substance use initiation, antisocial behavior of friends,
23 attitudes toward antisocial behavior, attitudes toward substance use,
24 laws and community norms regarding antisocial behavior, family
25 conflict, family management, parental attitudes toward substance use,
26 peer rewarding of antisocial behavior, perceived risk of substance
27 use, and rebelliousness. Funds disbursed under this subsection may be
28 used to expand administration of the healthy youth survey to student
29 populations attending institutions of higher education in Washington;

30 (b) Fifty thousand dollars to the health care authority for the
31 purpose of contracting with the Washington state institute for public
32 policy to conduct the cost-benefit evaluation and produce the reports
33 described in RCW 69.50.550. This appropriation ends after production
34 of the final report required by RCW 69.50.550;

35 (c) Five thousand dollars to the University of Washington alcohol
36 and drug abuse institute for the creation, maintenance, and timely
37 updating of web-based public education materials providing medically
38 and scientifically accurate information about the health and safety
39 risks posed by marijuana use;

1 (d) (i) An amount not less than one million two hundred fifty
2 thousand dollars to the state liquor and cannabis board for
3 administration of this chapter as appropriated in the omnibus
4 appropriations act;

5 (ii) (~~Two million six hundred fifty-one thousand seven hundred~~
6 ~~fifty dollars for fiscal year 2018 and three hundred fifty-one~~
7 ~~thousand seven hundred fifty dollars for fiscal year 2019~~) One
8 million three hundred twenty-three thousand dollars for fiscal year
9 2020 to the health professions account established under RCW
10 43.70.320 for the development and administration of the marijuana
11 authorization database by the department of health;

12 (iii) Two million (~~seven~~) four hundred (~~twenty-three~~) fifty-
13 three thousand dollars for fiscal year 2020 and two million (~~five~~)
14 seven hundred (~~twenty-three~~) ninety-three thousand dollars for
15 fiscal year 2021 to the Washington state patrol for a drug
16 enforcement task force. It is the intent of the legislature that this
17 policy will be continued in the 2021-2023 fiscal biennium; and

18 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
19 department of ecology for research on accreditation of marijuana
20 product testing laboratories;

21 (e) Four hundred sixty-five thousand dollars for fiscal year 2020
22 and four hundred sixty-four thousand dollars for fiscal year 2021 to
23 the department of ecology for implementation of accreditation of
24 marijuana product testing laboratories;

25 (f) One hundred eighty-nine thousand dollars for fiscal year 2020
26 to the department of health for rule making regarding compassionate
27 care renewals;

28 (g) Eight hundred eight thousand dollars for fiscal year 2020 and
29 eight hundred eight thousand dollars for fiscal year 2021 to the
30 department of health for the administration of the marijuana
31 authorization database; (~~and~~)

32 (h) (~~(\$635,000 [Six hundred thirty-five thousand dollars])~~) Six
33 hundred thirty-five thousand dollars for fiscal year 2020 and
34 (~~(\$635,000 [six hundred thirty-five thousand dollars])~~) six hundred
35 thirty-five thousand dollars for fiscal year 2021 to the department
36 of agriculture for compliance-based laboratory analysis of pesticides
37 in marijuana; and

38 (i) One million one hundred thousand dollars for fiscal year 2021
39 to the department of commerce to fund the marijuana social equity

1 technical assistance competitive grant program under Engrossed Second
2 Substitute House Bill No. 2870 (marijuana retail licenses).

3 (2) From the amounts in the dedicated marijuana account after
4 appropriation of the amounts identified in subsection (1) of this
5 section, the legislature must appropriate for the purposes listed in
6 this subsection (2) as follows:

7 (a) (i) Up to fifteen percent to the health care authority for the
8 development, implementation, maintenance, and evaluation of programs
9 and practices aimed at the prevention or reduction of maladaptive
10 substance use, substance use disorder, substance abuse or substance
11 dependence, as these terms are defined in the Diagnostic and
12 Statistical Manual of Mental Disorders, among middle school and high
13 school-age students, whether as an explicit goal of a given program
14 or practice or as a consistently corresponding effect of its
15 implementation, mental health services for children and youth, and
16 services for pregnant and parenting women; PROVIDED, That:

17 (A) Of the funds appropriated under (a) (i) of this subsection for
18 new programs and new services, at least eighty-five percent must be
19 directed to evidence-based or research-based programs and practices
20 that produce objectively measurable results and, by September 1,
21 2020, are cost-beneficial; and

22 (B) Up to fifteen percent of the funds appropriated under (a) (i)
23 of this subsection for new programs and new services may be directed
24 to proven and tested practices, emerging best practices, or promising
25 practices.

26 (ii) In deciding which programs and practices to fund, the
27 director of the health care authority must consult, at least
28 annually, with the University of Washington's social development
29 research group and the University of Washington's alcohol and drug
30 abuse institute.

31 (iii) For each fiscal year, the legislature must appropriate a
32 minimum of twenty-five million five hundred thirty-six thousand
33 dollars under this subsection (2) (a);

34 (b) (i) Up to ten percent to the department of health for the
35 following, subject to (b) (ii) of this subsection (2):

36 (A) Creation, implementation, operation, and management of a
37 marijuana education and public health program that contains the
38 following:

39 (I) A marijuana use public health hotline that provides referrals
40 to substance abuse treatment providers, utilizes evidence-based or

1 research-based public health approaches to minimizing the harms
2 associated with marijuana use, and does not solely advocate an
3 abstinence-only approach;

4 (II) A grants program for local health departments or other local
5 community agencies that supports development and implementation of
6 coordinated intervention strategies for the prevention and reduction
7 of marijuana use by youth; and

8 (III) Media-based education campaigns across television,
9 internet, radio, print, and out-of-home advertising, separately
10 targeting youth and adults, that provide medically and scientifically
11 accurate information about the health and safety risks posed by
12 marijuana use; and

13 (B) The Washington poison control center.

14 (ii) For each fiscal year, the legislature must appropriate a
15 minimum of nine million seven hundred fifty thousand dollars under
16 this subsection (2)(b);

17 (c)(i) Up to six-tenths of one percent to the University of
18 Washington and four-tenths of one percent to Washington State
19 University for research on the short and long-term effects of
20 marijuana use, to include but not be limited to formal and informal
21 methods for estimating and measuring intoxication and impairment, and
22 for the dissemination of such research.

23 (ii) For each fiscal year, except for the 2017-2019 and 2019-2021
24 fiscal biennia, the legislature must appropriate a minimum of one
25 million twenty-one thousand dollars to the University of Washington.
26 For each fiscal year, except for the 2017-2019 and 2019-2021 fiscal
27 biennia, the legislature must appropriate a minimum of six hundred
28 eighty-one thousand dollars to Washington State University under this
29 subsection (2)(c). It is the intent of the legislature that this
30 policy will be continued in the 2019-2021 fiscal biennium;

31 (d) Fifty percent to the state basic health plan trust account to
32 be administered by the Washington basic health plan administrator and
33 used as provided under chapter 70.47 RCW;

34 (e) Five percent to the Washington state health care authority to
35 be expended exclusively through contracts with community health
36 centers to provide primary health and dental care services, migrant
37 health services, and maternity health care services as provided under
38 RCW 41.05.220;

1 (f) (i) Up to three-tenths of one percent to the office of the
2 superintendent of public instruction to fund grants to building
3 bridges programs under chapter 28A.175 RCW.

4 (ii) For each fiscal year, the legislature must appropriate a
5 minimum of five hundred eleven thousand dollars to the office of the
6 superintendent of public instruction under this subsection (2) (f);
7 and

8 (g) At the end of each fiscal year, the treasurer must transfer
9 any amounts in the dedicated marijuana account that are not
10 appropriated pursuant to subsection (1) of this section and this
11 subsection (2) into the general fund, except as provided in (g) (i) of
12 this subsection (2).

13 (i) Beginning in fiscal year 2018, if marijuana excise tax
14 collections deposited into the general fund in the prior fiscal year
15 exceed twenty-five million dollars, then each fiscal year the
16 legislature must appropriate an amount equal to thirty percent of all
17 marijuana excise taxes deposited into the general fund the prior
18 fiscal year to the treasurer for distribution to counties, cities,
19 and towns as follows:

20 (A) Thirty percent must be distributed to counties, cities, and
21 towns where licensed marijuana retailers are physically located. Each
22 jurisdiction must receive a share of the revenue distribution under
23 this subsection (2) (g) (i) (A) based on the proportional share of the
24 total revenues generated in the individual jurisdiction from the
25 taxes collected under RCW 69.50.535, from licensed marijuana
26 retailers physically located in each jurisdiction. For purposes of
27 this subsection (2) (g) (i) (A), one hundred percent of the proportional
28 amount attributed to a retailer physically located in a city or town
29 must be distributed to the city or town.

30 (B) Seventy percent must be distributed to counties, cities, and
31 towns ratably on a per capita basis. Counties must receive sixty
32 percent of the distribution, which must be disbursed based on each
33 county's total proportional population. Funds may only be distributed
34 to jurisdictions that do not prohibit the siting of any state
35 licensed marijuana producer, processor, or retailer.

36 (ii) Distribution amounts allocated to each county, city, and
37 town must be distributed in four installments by the last day of each
38 fiscal quarter.

39 (iii) By September 15th of each year, the state liquor and
40 cannabis board must provide the state treasurer the annual

1 distribution amount, if any, for each county and city as determined
2 in (g)(i) of this subsection (2).

3 (iv) The total share of marijuana excise tax revenues distributed
4 to counties and cities in (g)(i) of this subsection (2) may not
5 exceed fifteen million dollars in fiscal years 2018, 2019, 2020, and
6 2021, and twenty million dollars per fiscal year thereafter. It is
7 the intent of the legislature that the policy for the maximum
8 distributions in the subsequent fiscal biennia will be no more than
9 fifteen million dollars per fiscal year.

10 For the purposes of this section, "marijuana products" means
11 "useable marijuana," "marijuana concentrates," and "marijuana-infused
12 products" as those terms are defined in RCW 69.50.101.

13 **Sec. 917.** RCW 71.24.580 and 2019 c 415 s 980, 2019 c 325 s 1040,
14 and 2019 c 314 s 27 are each reenacted and amended to read as
15 follows:

16 (1) The criminal justice treatment account is created in the
17 state treasury. Moneys in the account may be expended solely for: (a)
18 Substance use disorder treatment and treatment support services for
19 offenders with a substance use disorder that, if not treated, would
20 result in addiction, against whom charges are filed by a prosecuting
21 attorney in Washington state; (b) the provision of substance use
22 disorder treatment services and treatment support services for
23 nonviolent offenders within a drug court program; and (c) the
24 administrative and overhead costs associated with the operation of a
25 drug court. Amounts provided in this subsection must be used for
26 treatment and recovery support services for criminally involved
27 offenders and authorization of these services shall not be subject to
28 determinations of medical necessity. During the 2017-2019 fiscal
29 biennium, the legislature may direct the state treasurer to make
30 transfers of moneys in the criminal justice treatment account to the
31 state general fund. During the 2019-2021 fiscal biennium, the
32 legislature may appropriate from the account for municipal drug
33 courts and increased treatment options, and may direct the state
34 treasurer to make transfers of moneys in the criminal justice
35 treatment account to the home security fund account created in RCW
36 43.185C.060. (~~It is the intent of the legislature to continue the~~
37 ~~policy of transferring moneys from the criminal justice treatment~~
38 ~~account to the home security fund account in subsequent biennia.))
39 Moneys in the account may be spent only after appropriation.~~

1 (2) For purposes of this section:

2 (a) "Treatment" means services that are critical to a
3 participant's successful completion of his or her substance use
4 disorder treatment program, including but not limited to the recovery
5 support and other programmatic elements outlined in RCW 2.30.030
6 authorizing therapeutic courts; and

7 (b) "Treatment support" includes transportation to or from
8 inpatient or outpatient treatment services when no viable alternative
9 exists, and child care services that are necessary to ensure a
10 participant's ability to attend outpatient treatment sessions.

11 (3) Revenues to the criminal justice treatment account consist
12 of: (a) Funds transferred to the account pursuant to this section;
13 and (b) any other revenues appropriated to or deposited in the
14 account.

15 (4)(a) For the fiscal year beginning July 1, 2005, and each
16 subsequent fiscal year, the state treasurer shall transfer eight
17 million two hundred fifty thousand dollars from the general fund to
18 the criminal justice treatment account, divided into four equal
19 quarterly payments. For the fiscal year beginning July 1, 2006, and
20 each subsequent fiscal year, the amount transferred shall be
21 increased on an annual basis by the implicit price deflator as
22 published by the federal bureau of labor statistics.

23 (b) In each odd-numbered year, the legislature shall appropriate
24 the amount transferred to the criminal justice treatment account in
25 (a) of this subsection to the department for the purposes of
26 subsection (5) of this section.

27 (5) Moneys appropriated to the authority from the criminal
28 justice treatment account shall be distributed as specified in this
29 subsection. The authority may retain up to three percent of the
30 amount appropriated under subsection (4)(b) of this section for its
31 administrative costs.

32 (a) Seventy percent of amounts appropriated to the authority from
33 the account shall be distributed to counties pursuant to the
34 distribution formula adopted under this section. The authority, in
35 consultation with the department of corrections, the Washington state
36 association of counties, the Washington state association of drug
37 court professionals, the superior court judges' association, the
38 Washington association of prosecuting attorneys, representatives of
39 the criminal defense bar, representatives of substance use disorder
40 treatment providers, and any other person deemed by the authority to

1 be necessary, shall establish a fair and reasonable methodology for
2 distribution to counties of moneys in the criminal justice treatment
3 account. County or regional plans submitted for the expenditure of
4 formula funds must be approved by the panel established in (b) of
5 this subsection.

6 (b) Thirty percent of the amounts appropriated to the authority
7 from the account shall be distributed as grants for purposes of
8 treating offenders against whom charges are filed by a county
9 prosecuting attorney. The authority shall appoint a panel of
10 representatives from the Washington association of prosecuting
11 attorneys, the Washington association of sheriffs and police chiefs,
12 the superior court judges' association, the Washington state
13 association of counties, the Washington defender's association or the
14 Washington association of criminal defense lawyers, the department of
15 corrections, the Washington state association of drug court
16 professionals, and substance use disorder treatment providers. The
17 panel shall review county or regional plans for funding under (a) of
18 this subsection and grants approved under this subsection. The panel
19 shall attempt to ensure that treatment as funded by the grants is
20 available to offenders statewide.

21 (6) The county alcohol and drug coordinator, county prosecutor,
22 county sheriff, county superior court, a substance abuse treatment
23 provider appointed by the county legislative authority, a member of
24 the criminal defense bar appointed by the county legislative
25 authority, and, in counties with a drug court, a representative of
26 the drug court shall jointly submit a plan, approved by the county
27 legislative authority or authorities, to the panel established in
28 subsection (5)(b) of this section, for disposition of all the funds
29 provided from the criminal justice treatment account within that
30 county. The submitted plan should incorporate current evidence-based
31 practices in substance use disorder treatment. The funds shall be
32 used solely to provide approved alcohol and substance use disorder
33 treatment pursuant to RCW 71.24.560 and treatment support services.
34 No more than ten percent of the total moneys received under
35 subsections (4) and (5) of this section by a county or group of
36 counties participating in a regional agreement shall be spent for
37 treatment support services.

38 (7) Counties are encouraged to consider regional agreements and
39 submit regional plans for the efficient delivery of treatment under
40 this section.

1 (8) Moneys allocated under this section shall be used to
2 supplement, not supplant, other federal, state, and local funds used
3 for substance abuse treatment.

4 (9) If a region or county uses criminal justice treatment account
5 funds to support a therapeutic court, the therapeutic court must
6 allow the use of all medications approved by the federal food and
7 drug administration for the treatment of opioid use disorder as
8 deemed medically appropriate for a participant by a medical
9 professional. If appropriate medication-assisted treatment resources
10 are not available or accessible within the jurisdiction, the health
11 care authority's designee for assistance must assist the court with
12 acquiring the resource.

13 (10) Counties must meet the criteria established in RCW
14 2.30.030(3).

15 (11) The authority shall annually review and monitor the
16 expenditures made by any county or group of counties that receives
17 appropriated funds distributed under this section. Counties shall
18 repay any funds that are not spent in accordance with the
19 requirements of its contract with the authority.

20 **Sec. 918.** RCW 74.46.561 and 2019 c 301 s 1 are each amended to
21 read as follows:

22 (1) The legislature adopts a new system for establishing nursing
23 home payment rates beginning July 1, 2016. Any payments to nursing
24 homes for services provided after June 30, 2016, must be based on the
25 new system. The new system must be designed in such a manner as to
26 decrease administrative complexity associated with the payment
27 methodology, reward nursing homes providing care for high acuity
28 residents, incentivize quality care for residents of nursing homes,
29 and establish minimum staffing standards for direct care.

30 (2) The new system must be based primarily on industry-wide
31 costs, and have three main components: Direct care, indirect care,
32 and capital.

33 (3) The direct care component must include the direct care and
34 therapy care components of the previous system, along with food,
35 laundry, and dietary services. Direct care must be paid at a fixed
36 rate, based on one hundred percent or greater of statewide case mix
37 neutral median costs, but shall be set so that a nursing home
38 provider's direct care rate does not exceed one hundred eighteen
39 percent of its base year's direct care allowable costs except if the

1 provider is below the minimum staffing standard established in RCW
2 74.42.360(2). Direct care must be performance-adjusted for acuity
3 every six months, using case mix principles. Direct care must be
4 regionally adjusted using county wide wage index information
5 available through the United States department of labor's bureau of
6 labor statistics. There is no minimum occupancy for direct care. The
7 direct care component rate allocations calculated in accordance with
8 this section must be adjusted to the extent necessary to comply with
9 RCW 74.46.421.

10 (4) The indirect care component must include the elements of
11 administrative expenses, maintenance costs, and housekeeping services
12 from the previous system. A minimum occupancy assumption of ninety
13 percent must be applied to indirect care. Indirect care must be paid
14 at a fixed rate, based on ninety percent or greater of statewide
15 median costs. The indirect care component rate allocations calculated
16 in accordance with this section must be adjusted to the extent
17 necessary to comply with RCW 74.46.421.

18 (5) The capital component must use a fair market rental system to
19 set a price per bed. The capital component must be adjusted for the
20 age of the facility, and must use a minimum occupancy assumption of
21 ninety percent.

22 (a) Beginning July 1, 2016, the fair rental rate allocation for
23 each facility must be determined by multiplying the allowable nursing
24 home square footage in (c) of this subsection by the RSMeans rental
25 rate in (d) of this subsection and by the number of licensed beds
26 yielding the gross unadjusted building value. An equipment allowance
27 of ten percent must be added to the unadjusted building value. The
28 sum of the unadjusted building value and equipment allowance must
29 then be reduced by the average age of the facility as determined by
30 (e) of this subsection using a depreciation rate of one and one-half
31 percent. The depreciated building and equipment plus land valued at
32 ten percent of the gross unadjusted building value before
33 depreciation must then be multiplied by the rental rate at seven and
34 one-half percent to yield an allowable fair rental value for the
35 land, building, and equipment.

36 (b) The fair rental value determined in (a) of this subsection
37 must be divided by the greater of the actual total facility census
38 from the prior full calendar year or imputed census based on the
39 number of licensed beds at ninety percent occupancy.

1 (c) For the rate year beginning July 1, 2016, all facilities must
2 be reimbursed using four hundred square feet. For the rate year
3 beginning July 1, 2017, allowable nursing facility square footage
4 must be determined using the total nursing facility square footage as
5 reported on the medicaid cost reports submitted to the department in
6 compliance with this chapter. The maximum allowable square feet per
7 bed may not exceed four hundred fifty.

8 (d) Each facility must be paid at eighty-three percent or greater
9 of the median nursing facility RSMeans construction index value per
10 square foot. The department may use updated RSMeans construction
11 index information when more recent square footage data becomes
12 available. The statewide value per square foot must be indexed based
13 on facility zip code by multiplying the statewide value per square
14 foot times the appropriate zip code based index. For the purpose of
15 implementing this section, the value per square foot effective July
16 1, 2016, must be set so that the weighted average fair rental value
17 rate is not less than ten dollars and eighty cents per patient day.
18 The capital component rate allocations calculated in accordance with
19 this section must be adjusted to the extent necessary to comply with
20 RCW 74.46.421.

21 (e) The average age is the actual facility age reduced for
22 significant renovations. Significant renovations are defined as those
23 renovations that exceed two thousand dollars per bed in a calendar
24 year as reported on the annual cost report submitted in accordance
25 with this chapter. For the rate beginning July 1, 2016, the
26 department shall use renovation data back to 1994 as submitted on
27 facility cost reports. Beginning July 1, 2016, facility ages must be
28 reduced in future years if the value of the renovation completed in
29 any year exceeds two thousand dollars times the number of licensed
30 beds. The cost of the renovation must be divided by the accumulated
31 depreciation per bed in the year of the renovation to determine the
32 equivalent number of new replacement beds. The new age for the
33 facility is a weighted average with the replacement bed equivalents
34 reflecting an age of zero and the existing licensed beds, minus the
35 new bed equivalents, reflecting their age in the year of the
36 renovation. At no time may the depreciated age be less than zero or
37 greater than forty-four years.

38 (f) A nursing facility's capital component rate allocation must
39 be rebased annually, effective July 1, 2016, in accordance with this
40 section and this chapter.

1 (g) For the purposes of this subsection (5), "RSMeans" means
2 building construction costs data as published by Gordian.

3 (6) A quality incentive must be offered as a rate enhancement
4 beginning July 1, 2016.

5 (a) An enhancement no larger than five percent and no less than
6 one percent of the statewide average daily rate must be paid to
7 facilities that meet or exceed the standard established for the
8 quality incentive. All providers must have the opportunity to earn
9 the full quality incentive payment.

10 (b) The quality incentive component must be determined by
11 calculating an overall facility quality score composed of four to six
12 quality measures. For fiscal year 2017 there shall be four quality
13 measures, and for fiscal year 2018 there shall be six quality
14 measures. Initially, the quality incentive component must be based on
15 minimum data set quality measures for the percentage of long-stay
16 residents who self-report moderate to severe pain, the percentage of
17 high-risk long-stay residents with pressure ulcers, the percentage of
18 long-stay residents experiencing one or more falls with major injury,
19 and the percentage of long-stay residents with a urinary tract
20 infection. Quality measures must be reviewed on an annual basis by a
21 stakeholder work group established by the department. Upon review,
22 quality measures may be added or changed. The department may risk
23 adjust individual quality measures as it deems appropriate.

24 (c) The facility quality score must be point based, using at a
25 minimum the facility's most recent available three-quarter average
26 centers for medicare and medicaid services quality data. Point
27 thresholds for each quality measure must be established using the
28 corresponding statistical values for the quality measure point
29 determinants of eighty quality measure points, sixty quality measure
30 points, forty quality measure points, and twenty quality measure
31 points, identified in the most recent available five-star quality
32 rating system technical user's guide published by the center for
33 medicare and medicaid services.

34 (d) Facilities meeting or exceeding the highest performance
35 threshold (top level) for a quality measure receive twenty-five
36 points. Facilities meeting the second highest performance threshold
37 receive twenty points. Facilities meeting the third level of
38 performance threshold receive fifteen points. Facilities in the
39 bottom performance threshold level receive no points. Points from all

1 quality measures must then be summed into a single aggregate quality
2 score for each facility.

3 (e) Facilities receiving an aggregate quality score of eighty
4 percent of the overall available total score or higher must be placed
5 in the highest tier (tier V), facilities receiving an aggregate score
6 of between seventy and seventy-nine percent of the overall available
7 total score must be placed in the second highest tier (tier IV),
8 facilities receiving an aggregate score of between sixty and sixty-
9 nine percent of the overall available total score must be placed in
10 the third highest tier (tier III), facilities receiving an aggregate
11 score of between fifty and fifty-nine percent of the overall
12 available total score must be placed in the fourth highest tier (tier
13 II), and facilities receiving less than fifty percent of the overall
14 available total score must be placed in the lowest tier (tier I).

15 (f) The tier system must be used to determine the amount of each
16 facility's per patient day quality incentive component. The per
17 patient day quality incentive component for tier IV is seventy-five
18 percent of the per patient day quality incentive component for tier
19 V, the per patient day quality incentive component for tier III is
20 fifty percent of the per patient day quality incentive component for
21 tier V, and the per patient day quality incentive component for tier
22 II is twenty-five percent of the per patient day quality incentive
23 component for tier V. Facilities in tier I receive no quality
24 incentive component.

25 (g) Tier system payments must be set in a manner that ensures
26 that the entire biennial appropriation for the quality incentive
27 program is allocated.

28 (h) Facilities with insufficient three-quarter average centers
29 for medicare and medicaid services quality data must be assigned to
30 the tier corresponding to their five-star quality rating. Facilities
31 with a five-star quality rating must be assigned to the highest tier
32 (tier V) and facilities with a one-star quality rating must be
33 assigned to the lowest tier (tier I). The use of a facility's five-
34 star quality rating shall only occur in the case of insufficient
35 centers for medicare and medicaid services minimum data set
36 information.

37 (i) The quality incentive rates must be adjusted semiannually on
38 July 1 and January 1 of each year using, at a minimum, the most
39 recent available three-quarter average centers for medicare and
40 medicaid services quality data.

1 (j) Beginning July 1, 2017, the percentage of short-stay
2 residents who newly received an antipsychotic medication must be
3 added as a quality measure. The department must determine the quality
4 incentive thresholds for this quality measure in a manner consistent
5 with those outlined in (b) through (h) of this subsection using the
6 centers for medicare and medicaid services quality data.

7 (k) Beginning July 1, 2017, the percentage of direct care staff
8 turnover must be added as a quality measure using the centers for
9 medicare and medicaid services' payroll-based journal and nursing
10 home facility payroll data. Turnover is defined as an employee
11 departure. The department must determine the quality incentive
12 thresholds for this quality measure using data from the centers for
13 medicare and medicaid services' payroll-based journal, unless such
14 data is not available, in which case the department shall use direct
15 care staffing turnover data from the most recent medicaid cost
16 report.

17 (7) Reimbursement of the safety net assessment imposed by chapter
18 74.48 RCW and paid in relation to medicaid residents must be
19 continued.

20 (8) (a) The direct care and indirect care components must be
21 rebased in even-numbered years, beginning with rates paid on July 1,
22 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar
23 year cost report. On a percentage basis, after rebasing, the
24 department must confirm that the statewide average daily rate has
25 increased at least as much as the average rate of inflation, as
26 determined by the skilled nursing facility market basket index
27 published by the centers for medicare and medicaid services, or a
28 comparable index. If after rebasing, the percentage increase to the
29 statewide average daily rate is less than the average rate of
30 inflation for the same time period, the department is authorized to
31 increase rates by the difference between the percentage increase
32 after rebasing and the average rate of inflation.

33 (b) It is the intention of the legislature that direct and
34 indirect care rates paid in fiscal year 2022 will be rebased using
35 the calendar year 2019 cost reports. For fiscal year 2021, in
36 addition to the rates generated by (a) of this subsection, an
37 additional adjustment is provided as established in this subsection
38 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the
39 calendar year costs must be adjusted for inflation by a twenty-four
40 month consumer price index, based on the most recently available

1 monthly index for all urban consumers, as published by the bureau of
2 labor statistics. It is also the intent of the legislature that,
3 starting in fiscal year 2022, a facility-specific rate add-on equal
4 to the inflation adjustment that facilities received solely in fiscal
5 year 2021, must be added to the rate.

6 (c) To determine the necessity of regular inflationary
7 adjustments to the nursing facility rates, by December 1, 2020, the
8 department shall provide the appropriate policy and fiscal committees
9 of the legislature with a report that provides a review of rates paid
10 in 2017, 2018, and 2019 in comparison to costs incurred by nursing
11 facilities.

12 (9) The direct care component provided in subsection (3) of this
13 section is subject to the reconciliation and settlement process
14 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
15 rules established by the department, funds that are received through
16 the reconciliation and settlement process provided in RCW
17 74.46.022(6) must be used for technical assistance, specialized
18 training, or an increase to the quality enhancement established in
19 subsection (6) of this section. The legislature intends to review the
20 utility of maintaining the reconciliation and settlement process
21 under a price-based payment methodology, and may discontinue the
22 reconciliation and settlement process after the 2017-2019 fiscal
23 biennium.

24 (10) Compared to the rate in effect June 30, 2016, including all
25 cost components and rate add-ons, no facility may receive a rate
26 reduction of more than one percent on July 1, 2016, more than two
27 percent on July 1, 2017, or more than five percent on July 1, 2018.
28 To ensure that the appropriation for nursing homes remains cost
29 neutral, the department is authorized to cap the rate increase for
30 facilities in fiscal years 2017, 2018, and 2019.

31 **Sec. 919.** RCW 82.08.170 and 2015 3rd sp.s. c 4 s 976 are each
32 amended to read as follows:

33 (1) Except as provided in subsections (4) and (5) of this
34 section, during the months of January, April, July, and October of
35 each year, the state treasurer must make the transfers required under
36 subsections (2) and (3) of this section from the liquor excise tax
37 fund and then the apportionment and distribution of all remaining
38 moneys in the liquor excise tax fund to the counties, cities, and
39 towns in the following proportions: (a) Twenty percent of the moneys

1 in the liquor excise tax fund must be divided among and distributed
2 to the counties of the state in accordance with the provisions of RCW
3 66.08.200; and (b) eighty percent of the moneys in the liquor excise
4 tax fund must be divided among and distributed to the cities and
5 towns of the state in accordance with the provisions of RCW
6 66.08.210.

7 (2) Each fiscal quarter and prior to making the twenty percent
8 distribution to counties under subsection (1)(a) of this section, the
9 treasurer shall transfer to the liquor revolving fund created in RCW
10 66.08.170 sufficient moneys to fund the allotments from any
11 legislative appropriations for county research and services as
12 provided under chapter 43.110 RCW.

13 (3) During the months of January, April, July, and October of
14 each year, the state treasurer must transfer two million five hundred
15 thousand dollars from the liquor excise tax fund to the state general
16 fund.

17 (4) During calendar year 2012, the October distribution under
18 subsection (1) of this section and the July and October transfers
19 under subsections (2) and (3) of this section must not be made.
20 During calendar year 2013, the January, April, and July distributions
21 under subsection (1) of this section and transfers under subsections
22 (2) and (3) of this section must not be made.

23 (5) During the 2015-2017 and 2019-2021 fiscal (~~biennium~~)
24 biennia, the liquor excise tax fund may be appropriated for the local
25 government fiscal note program in the department of commerce. It is
26 the intent of the legislature to continue this policy in the
27 (~~(2017-2019)~~) subsequent fiscal biennium.

28 **Sec. 920.** RCW 82.19.040 and 2019 c 415 s 989 are each amended to
29 read as follows:

30 (1) To the extent applicable, all of the definitions of chapter
31 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the
32 tax imposed in this chapter.

33 (2) Beginning June 30, 2019, taxes collected under this chapter
34 shall be deposited in the waste reduction, recycling, and litter
35 control account under RCW 70.93.180, except that until June 30,
36 (~~(2021)~~) 2020, one million two hundred fifty thousand dollars (~~(per~~
37 ~~fiscal year)~~) must be deposited in equal monthly amounts in the state
38 parks renewal and stewardship account, with the remainder deposited
39 in the waste reduction, recycling, and litter control account. (~~(F~~

1 ~~is the intent of the legislature to continue this policy in the~~
2 ~~ensuing biennium.))~~

3 **Sec. 921.** RCW 90.56.510 and 2019 c 415 s 994 are each amended to
4 read as follows:

5 (1) The oil spill prevention account is created in the state
6 treasury. All receipts from RCW 82.23B.020(2) shall be deposited in
7 the account. Moneys from the account may be spent only after
8 appropriation. The account is subject to allotment procedures under
9 chapter 43.88 RCW. If, on the first day of any calendar month, the
10 balance of the oil spill response account is greater than nine
11 million dollars and the balance of the oil spill prevention account
12 exceeds the unexpended appropriation for the current biennium, then
13 the tax under RCW 82.23B.020(2) shall be suspended on the first day
14 of the next calendar month until the beginning of the following
15 biennium, provided that the tax shall not be suspended during the
16 last six months of the biennium. If the tax imposed under RCW
17 82.23B.020(2) is suspended during two consecutive biennia, the
18 department shall by November 1st after the end of the second
19 biennium, recommend to the appropriate standing committees an
20 adjustment in the tax rate. For the biennium ending June 30, 1999,
21 and the biennium ending June 30, 2001, the state treasurer may
22 transfer a total of up to one million dollars from the oil spill
23 response account to the oil spill prevention account to support
24 appropriations made from the oil spill prevention account in the
25 omnibus appropriations act adopted not later than June 30, 1999.

26 (2) Expenditures from the oil spill prevention account shall be
27 used exclusively for the administrative costs related to the purposes
28 of this chapter, and chapters 90.48, 88.40, and 88.46 RCW. In
29 addition, until June 30, 2021, expenditures from the oil spill
30 prevention account may be used, subject to amounts appropriated
31 specifically for this purpose, for the development and annual review
32 of local emergency planning committee emergency response plans in RCW
33 38.52.040(3). Starting with the 1995-1997 biennium, the legislature
34 shall give activities of state agencies related to prevention of oil
35 spills priority in funding from the oil spill prevention account.
36 Costs of prevention include the costs of:

- 37 (a) Routine responses not covered under RCW 90.56.500;
38 (b) Management and staff development activities;

1 (c) Development of rules and policies and the statewide plan
2 provided for in RCW 90.56.060;

3 (d) Facility and vessel plan review and approval, drills,
4 inspections, investigations, enforcement, and litigation;

5 (e) Interagency coordination and public outreach and education;

6 (f) Collection and administration of the tax provided for in
7 chapter 82.23B RCW; and

8 (g) Appropriate travel, goods and services, contracts, and
9 equipment.

10 (3) Before expending moneys from the account for a response under
11 subsection (2)(a) of this section, but without delaying response
12 activities, the director shall make reasonable efforts to obtain
13 funding for response costs under this section from the person
14 responsible for the spill and from other sources, including the
15 federal government.

16 (4) During the 2019-2021 fiscal biennium, the legislature may
17 appropriate moneys from the oil spill prevention account to the oil
18 spill response account.

19 NEW SECTION. **Sec. 922.** (1) A work group is established to
20 create a family engagement framework for early learning through
21 school.

22 (2) At a minimum, the work group must review family engagement
23 policies and practices in Washington and in other states, with a
24 focus on identifying best practices that can be adopted throughout
25 Washington.

26 (3) The members of the work group must represent the following
27 groups: The department of children, youth, and families; the office
28 of the superintendent of public instruction; the state board of
29 education; parents of children in the state early childhood education
30 and assistance program or the federal head start program; parents of
31 students in elementary or secondary school; parents of students who
32 are English learners, with at least one parent with a student in
33 preschool and at least one parent with a student in elementary or
34 secondary school; parents of students who are in special education;
35 parents of students in foster care; the office of the education
36 ombuds; the educational opportunity gap oversight and accountability
37 committee; the state commission on Asian Pacific American affairs;
38 the state commission on Hispanic affairs; the state commission on
39 African American affairs; the governor's office of Indian affairs;

1 the Washington state school directors' association; a state
2 organization of school principals; a state organization of teachers;
3 early childhood teachers; elementary and postsecondary teachers; and
4 a state organization representing school counselors.

5 (b) The members of the work group must elect cochairs. One of the
6 cochairs must be a parent and the other cochair must represent a
7 state agency.

8 (4) The work group must meet monthly. At each meeting of the work
9 group, members must have the option to participate remotely. In
10 addition, the work group must hold at least three meetings in central
11 Washington and at least three meetings in eastern Washington.

12 (5) Staff support for the work group must be provided by the
13 office of the superintendent of public instruction and the department
14 of children, youth, and families.

15 (6) Members are not entitled to be reimbursed for meal or travel
16 expenses if they are elected officials or are participating on behalf
17 of an employer, governmental entity, or other organization. Any
18 reimbursement for other members is subject to chapter 43.03 RCW.

19 (7) By June 30, 2021, and in compliance with RCW 43.01.036, the
20 office of the superintendent of public instruction must report to the
21 appropriate committees of the legislature with a summary of the
22 activities of the work group and its recommendations for a family
23 engagement framework for early learning through high school.

24 NEW SECTION. **Sec. 923.** A joint legislative task force is
25 created to develop a business plan for the establishment of a
26 publicly owned depository/state bank in Washington state.

27 (1) The task force membership must consist of:

28 (a) The president of the senate shall appoint two members from
29 each of the two largest caucuses of the senate;

30 (b) The speaker of the house of representatives shall appoint two
31 members from each of the two largest caucuses of the house of
32 representatives;

33 (c) Two members from local government who have expressed an
34 interest in the formation of or participation in a publicly owned
35 depository/state bank with one member appointed by the association of
36 Washington cities and one member appointed by the Washington
37 association of counties; and

38 (d) Two citizen members with a background in finance appointed by
39 the governor.

1 (2) Appointments to the task force must be made by April 15,
2 2020, and its first meeting must take place by May 1, 2020. The task
3 force may have a total of four meetings and may conduct meetings by
4 video or telephonic means. The task force shall conduct business by
5 consensus. However, if consensus cannot be reached, action shall be
6 taken by a majority vote of members.

7 (3) The purpose of the task force is to engage in a contract for
8 services to develop a business plan for the establishment of a
9 publicly owned depository/state bank.

10 (a) The business plan must include the following elements:

11 (i) Overall business concept;

12 (ii) Governance and management policies;

13 (iii) The business and powers of the bank;

14 (iv) Identification of products and services to be offered by the
15 bank;

16 (v) A financial plan identifying both operating and
17 capitalization needs;

18 (vi) Ethical, transparency, and reporting policies;

19 (vii) Draft enabling legislation and other necessary statutory
20 changes to implement the business plan; and

21 (viii) An overall road map of actions and activities to establish
22 a publicly owned depository/state bank.

23 (b) The task force must solicit from the public banking institute
24 recommendations of persons and organizations to contract for
25 developing the business plan. The task force must select the
26 contractor from this list unless sixty percent of the task force
27 determines that broader solicitation of potential contractors is
28 necessary.

29 (c) The contract may be entered into as a sole source contract to
30 facilitate receipt of the business plan by its due date to the
31 legislature.

32 (4) The task force shall assist with scoping the content of the
33 contract, contractor selection, and reviewing contract deliverables.

34 (5) Staff support for the task force must be provided by the
35 house of representatives office of program research and the senate
36 committee services.

37 (6) Legislative members of the task force are reimbursed for
38 travel expenses in accordance with RCW 44.04.120. Nonlegislative
39 members are not entitled to be reimbursed for travel expenses if they
40 are elected officials or are participating on behalf of an employer,

1 governmental entity, or other organization. Any reimbursement for
2 other nonlegislative members is subject to chapter 43.03 RCW.

3 (7) The expenses of the task force must be paid jointly by the
4 senate and the house of representatives. Task force expenditures are
5 subject to approval by the senate facilities and operations committee
6 and the house of representatives executive rules committee, or their
7 successor committees.

8 (8) The task force shall present the business plan to the
9 appropriate committees of the legislature by December 15, 2020. The
10 task force may extend the date for submitting the plan if the task
11 force determines that an extension will improve the quality and
12 content of the plan.

13 (9) This section expires on June 30, 2021.

14 NEW SECTION. **Sec. 924.** A new section is added to chapter 43.79
15 RCW to read as follows:

16 The climate resiliency account is created in the state treasury.
17 Revenues to the account shall consist of appropriations and transfers
18 by the legislature and all other funding directed for deposit into
19 the account. Moneys in the account may be spent only after
20 appropriation. Expenditures from the account are dedicated to
21 activities that increase climate resiliency and include, but are not
22 limited to:

23 (1) Response to climate driven stressors;

24 (2) Prevention of environmental and natural resources
25 degradation;

26 (3) Activities that restore or improve ecosystem resiliency and
27 sustainability; and

28 (4) Measures that anticipate, adapt, or minimize the effects
29 climate change has on communities and the natural environment.

30 NEW SECTION. **Sec. 925.** If any provision of this act or its
31 application to any person or circumstance is held invalid, the
32 remainder of the act or the application of the provision to other
33 persons or circumstances is not affected.

34 NEW SECTION. **Sec. 926.** This act is necessary for the immediate
35 preservation of the public peace, health, or safety, or support of
36 the state government and its existing public institutions, and takes
37 effect immediately."

(End of part)

ESSB 6168 - CONF REPT
By Conference Committee

SENATE ADOPTED 03/12/2020

1 On page 1, line 1 of the title, after "matters;" strike the
2 remainder of the title and insert "amending RCW 28B.76.525,
3 28B.76.526, 28B.145.050, 41.80.040, 43.31.502, 43.185C.060,
4 69.50.540, 74.46.561, 82.08.170, 82.19.040, and 90.56.510; amending
5 2019 c 415 ss 101, 102, 103, 104, 105, 106, 107, 108, 111, 112, 113,
6 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127,
7 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 142,
8 143, 144, 145, 146, 148, 147, 149, 150, 151, 152, 153, 141, 201, 202,
9 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216,
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11 306, 307, 308, 309, 310, 311, 401, 402, 501, 503, 504, 505, 506, 507,
12 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522,
13 601, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617,
14 618, 619, 719, 701, 703, 712, 720, 725, 728, 730, 721, 722, 724, 726,
15 801, 802, 803, 805, 938, and 946, 2019 c 406 ss 13 and 5, and 2019 c
16 324 s 12 (uncodified); reenacting and amending RCW 71.24.580; adding
17 a new section to chapter 43.79 RCW; adding new sections to 2019 c 415
18 (uncodified); creating new sections; making appropriations; providing
19 an expiration date; and declaring an emergency."

(End of Bill)

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