<u>SSB 5975</u> - CONF REPT By Conference Committee

HOUSE ADOPTED 03/10/2022; SENATE ADOPTED 03/10/2022

Strike everything after the enacting clause and insert the following:

"NEW SECTION. Sec. 1. (1) An additive omnibus transportation 3 budget of the state is hereby adopted and, subject to the provisions 4 set forth, the several amounts specified, or as much thereof as may 5 be necessary to accomplish the purposes designated, are hereby 6 7 appropriated from the several accounts and funds named to the designated state agencies and offices for employee compensation and 8 9 other expenses, for capital projects, and for other specified purposes, including the payment of any final judgments arising out of 10 such activities, for the period ending June 30, 2023. 11

12 (2) Except as otherwise provided in this act, it is the intent of 13 the legislature that the funding levels specified in LEAP 14 Transportation Document 2022-A as developed March 9, 2022, represents 15 a commitment to provide climate commitment act-related appropriations to the agencies, programs, and activities at the amounts identified 16 17 therein through fiscal year 2038.

18 (3) Except as otherwise provided in this act, it is the intent of 19 the legislature that the funding levels specified in LEAP 20 Transportation Document 2022-B as developed March 9, 2022, represents 21 a commitment to provide move ahead WA-related appropriations to the 22 agencies, programs, and activities, at the amounts identified 23 therein, through fiscal year 2038.

(4) Unless the context clearly requires otherwise, thedefinitions in this subsection apply throughout this act.

26 (a) "Fiscal year 2022" or "FY 2022" means the fiscal year ending27 June 30, 2022.

(b) "Fiscal year 2023" or "FY 2023" means the fiscal year ending June 30, 2023.

30 (c) "FTE" means full-time equivalent.

31 (d) "Lapse" or "revert" means the amount shall return to an 32 unappropriated status.

H-2999.1/22

1 (e) "Provided solely" means the specified amount may be spent 2 only for the specified purpose. Unless otherwise specifically 3 authorized in this act, any portion of an amount provided solely for 4 a specified purpose that is not expended subject to the specified 5 conditions and limitations to fulfill the specified purpose shall 6 lapse.

7 (f) "Reappropriation" means appropriation and, unless the context 8 clearly provides otherwise, is subject to the relevant conditions and 9 limitations applicable to appropriations.

10 (g) "LEAP" means the legislative evaluation and accountability 11 program committee.

2021-2023 FISCAL BIENNIUM 12 GENERAL GOVERNMENT AGENCIES-OPERATING 13 Sec. 101. 2021 c 333 s 110 (uncodified) is amended to read as 14 15 follows: FOR THE HOUSE OF REPRESENTATIVES 16 17 Motor Vehicle Account—State Appropriation. ((\$3,210,000)) 18 \$1,577,000 19 Sec. 102. 2021 c 333 s 111 (uncodified) is amended to read as 20 follows: 21 FOR THE SENATE 22 Motor Vehicle Account—State Appropriation. ((\$3,085,000)) 23 \$1,518,000 24 Sec. 103. 2021 c 333 s 103 (uncodified) is amended to read as 25 follows: 26 FOR THE OFFICE OF FINANCIAL MANAGEMENT 27 Motor Vehicle Account—State Appropriation. ((\$1,441,0000)) 28 \$1,034,000 29 Puget Sound Ferry Operations Account—State 30 Multimodal Transportation Account—State 31 32 33 TOTAL APPROPRIATION. $((\frac{1}{81,817,000}))$ 34 \$1,410,000

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 \$250,000 of the multimodal transportation account-state appropriation is provided solely for the office of 4 financial 5 management, in collaboration with the Washington department of transportation and the office of the chief information officer, to 6 conduct an evaluation of short term and long term facility and 7 information technology needs. In conducting the evaluation, the 8 office of financial management may contract with an entity with 9 direct expertise in this area. The office of financial management 10 must submit a final report of their evaluation by October 1, 2022. 11 12 The evaluation must be coordinated with any legislatively directed 13 study regarding leased space. The evaluation must include, but is not 14 limited to:

15 (1) Development of a status quo scenario based on current policy 16 and projections and two alternative scenarios of the number of people 17 and percentage of staff in telework status on a permanent basis with 18 one alternative being the minimum feasible level of teleworking and 19 one alternative being the maximum feasible level of teleworking;

(2) Current and projected facility needs by location and functionfor the scenarios in subsection (1) of this section;

(3) The specific number of employees and percentage of the workforce expected to be teleworking by location and function and the anticipated impact on facility space needs for the scenarios in subsection (1) of this section;

(4) Analysis of opportunities to colocate with other state,
 local, and other public agencies to reduce costs and improve cost efficiency;

(5) Detailed information on any increased costs, such as end-user devices, software, technology infrastructure, and other types of assistance needed to meet the teleworking levels in each of the scenarios in subsection (1) of this section;

33 (6) Detailed information on any reduced costs, such as leases, 34 facility maintenance, and utilities, resulting from the projected 35 teleworking levels for the scenarios in subsection (1) of this 36 section; and

37 (7) Cost-benefit analysis detailing the net impact of teleworking 38 on facility and total costs for the scenarios in subsection (1) of 39 this section.

<u>NEW SECTION.</u> Sec. 104. (1) During the 2021-2023 fiscal biennium, the department of agriculture shall produce a fuel tax sticker for display on each motor fuel pump from which fuel is sold at retail that displays and provides notice of the federal and state fuel tax rates. The sticker must display the rate of each tax, in cents per gallon, for each type of fuel.

7 (2) The department of agriculture shall provide notice of federal 8 and state fuel tax rates, in the form of a fuel tax sticker, to be 9 displayed on motor fuel pumps.

10 (3) The department of agriculture shall distribute fuel tax 11 stickers to all individuals who conduct fuel pump inspections, 12 including department employees and local government employees. 13 Government employees who conduct fuel pump inspections shall display 14 a fuel tax sticker on each motor fuel pump or shall verify that such 15 a sticker is being displayed at the time of inspection as required 16 under this subsection. Fuel tax stickers must:

(a) Be displayed on each face of the motor fuel pump on which theprice of the fuel sold from the pump is displayed; and

(b) Be displayed in a clear, conspicuous, and prominent manner.

20 (4) The department of agriculture shall provide fuel tax stickers 21 by mail to fuel pump owners who request them for the face of each 22 motor fuel pump for which a sticker is requested.

(5) The department of agriculture shall produce updated fuel tax stickers on an annual basis when one or more fuel tax rates have changed. Fuel tax stickers must be replaced at the time of motor fuel pump inspection if the sticker has been updated with any new fuel tax rates.

28

19

TRANSPORTATION AGENCIES-OPERATING

29 NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF LICENSING

The appropriations in this section are subject to the following conditions and limitations:

36 (1) \$550,000 of the move ahead WA flexible account—state 37 appropriation is provided solely for an interagency transfer to the

Code Rev/AI:akl

H-2999.1/22

department of children, youth, and families to provide driver's license support to a larger population of foster youth than is currently being served. Support services include reimbursement of driver's license issuance costs, fees for driver training education, and motor vehicle liability insurance costs.

6 (2) \$569,000 of the move ahead WA flexible account—state 7 appropriation and \$103,000 of the agency financial transaction 8 account—state are provided for estimated implementation costs 9 associated with new revenues.

(3) \$141,000 of the move ahead WA flexible account—state
appropriation is provided solely for chapter . . (Engrossed
Substitute Senate Bill No. 5815), Laws of 2022 (homeless identicard).

13 <u>NEW SECTION.</u> Sec. 202. FOR THE TRANSPORTATION COMMISSION

14 Within the parameters established by RCW 47.56.880, the 15 commission shall review toll revenue performance on the Interstate 405 and state route number 167 corridor and adjust Interstate 405 16 17 tolls as appropriate to increase toll revenue to provide sufficient 18 funds for payments of future debt pursuant to RCW 47.10.896 and to support improvements to the corridor. The commission may consider 19 20 adjusting maximum toll rates, minimum toll rates, time-of-day rates, 21 restricting direct access ramps to transit and HOV vehicles only, or 22 any combination thereof, in setting tolls to increase toll revenue.

23 <u>NEW SECTION.</u> Sec. 203. FOR THE DEPARTMENT OF COMMERCE

24 Move Ahead WA Flexible Account—State Appropriation. \$10,000
25 Multimodal Transportation Account—Federal

 26
 Appropriation.
 \$350,000

 27
 TOTAL APPROPRIATION.
 \$360,000

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$10,000 of the move ahead WA flexible account—state 30 appropriation is provided solely for development of a process to 31 32 select projects to advance the research, development, or manufacturing of sustainable aviation technologies. The purpose is to 33 support adoption of zero emissions aircraft and sustainable aviation 34 35 fuels, reduce harmful aviation-related emissions, and reduce the aviation industry's reliance on fossil fuels. Sustainable aviation 36 37 projects may include, but are not limited to, the development of:

- 1 (i) Batteries;
- 2 (ii) Electric motors;

3 (iii) Sustainable fuels;

4 (iv) Hydrogen electrolyzers and storage; and

5 (v) Activities that support the supply chain of (a)(i) through 6 (iv) of this subsection.

7 (b) In developing the project selection process, the department 8 may consult industry representatives, members of historically 9 underrepresented and unserved communities, and federally recognized 10 tribes, and may seek additional funds for this purpose. The 11 department shall submit a report to the transportation committees of 12 the legislature by December 1, 2022, identifying the selected 13 sustainable aviation projects for funding by the legislature.

(2) \$350,000 of the multimodal transportation account—federal appropriation is provided solely for staff support for the interagency electric vehicle coordinating council created in chapter . . . (Engrossed Substitute Senate Bill No. 5974), Laws of 2022, in order to help implement the national electric vehicle program funded in the federal infrastructure investment and jobs act (P.L. 117-58).

<u>NEW SECTION.</u> Sec. 204. FOR THE DEPARTMENT OF TRANSPORTATION— AVIATION—PROGRAM F

23Aeronautics Account—State Appropriation.\$1,000,00024Move Ahead WA Flexible Account—State Appropriation\$10,00025TOTAL APPROPRIATION.\$1,010,000

The appropriations in this section are subject to the following conditions and limitations:

\$10,000 of the move ahead WA flexible account-state 28 (1)29 appropriation is provided solely for the creation of a sustainable 30 aviation grant program for airports. The purpose of the grant program is to support adoption of zero emissions aircraft and sustainable 31 32 aviation fuels, reduce harmful aviation-related emissions, and reduce aviation industry's reliance on fossil fuels. Sustainable 33 the aviation projects may include, but are not 34 limited to: (a) Sustainable aviation fuel storage; (b) electrification of ground 35 support equipment; (c) electric aircraft charging infrastructure; (d) 36 airport clean power production; or (e) electric vehicle charging 37 38 stations whose infrastructure also supports ground support equipment and electric aircraft charging. The department must select projects, which may include planning, to propose to the legislature for funding. The department shall submit a report to the transportation committees of the legislature by December 1, 2022, identifying the initial selection of sustainable aviation projects for funding by the legislature and recommended changes to modify and sustain the program.

8 (2) \$1,000,000 of the aeronautics account—state appropriation is
9 provided solely for move ahead WA aviation grants.

10 <u>NEW SECTION.</u> Sec. 205. FOR THE DEPARTMENT OF TRANSPORTATION— 11 PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K

12 Multimodal Transportation Account—Federal

14 The appropriation in this section is subject to the following limitations: \$9,822,000 of the multimodal 15 conditions and transportation account-federal appropriation is provided solely to 16 implement the national electric vehicle program, established in the 17 18 federal infrastructure investment and jobs act (P.L. 117-58), as 19 directed by the interagency electric vehicle coordinating council 20 created in chapter . . . (Engrossed Substitute Senate Bill No. 5974), 21 Laws of 2022. The amounts provided in this subsection include staff 22 support for the council. The funding provided in this subsection may be used to support the publicly available mapping and forecasting 23 tool under RCW 47.01.520, but only to the extent not funded in the 24 25 omnibus appropriations act.

26 <u>NEW SECTION.</u> Sec. 206. FOR THE DEPARTMENT OF TRANSPORTATION— 27 HIGHWAY MAINTENANCE—PROGRAM M

28 Move Ahead WA Account—State Appropriation \$47,000,000

29 <u>NEW SECTION.</u> Sec. 207. FOR THE DEPARTMENT OF TRANSPORTATION— 30 TRAFFIC OPERATIONS—PROGRAM Q

31 Move Ahead WA Account—State Appropriation \$1,850,000

The appropriation in this section is subject to the following conditions and limitations: \$1,850,000 of the move ahead WA—state appropriation is provided solely for traffic operations enhancements.

1 It is the intent of the legislature, over the 16-year move ahead WA 2 investment program, to provide \$30,000,000 for this purpose.

3 <u>NEW SECTION.</u> Sec. 208. FOR THE DEPARTMENT OF TRANSPORTATION— 4 TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S

5 Move Ahead WA Flexible Account—State Appropriation \$2,000,000

6 The appropriation in this section is subject to the following 7 conditions and limitations: \$2,000,000 of the move ahead WA flexible 8 account—state appropriation is provided solely for efforts to 9 increase diversity in the transportation construction and maritime 10 workforce. Of this amount:

11 \$500,000 of the move ahead WA flexible account-state (1)appropriation is provided solely for: (a) The preapprenticeship 12 13 support services (PASS) program, which aims to increase diversity in 14 the highway construction workforce and prepare individuals interested in entering the highway construction workforce. In addition to the 15 services allowed by RCW 47.01.435, the PASS program may provide 16 housing assistance for youth aging out of the foster care and 17 juvenile rehabilitation systems in order to support the participation 18 19 of these youth in a transportation-related preapprenticeship program; 20 and (b) assisting minority and women-owned businesses to perform work 21 in the highway construction industry. This assistance shall include 22 technical assistance, business training, counseling, guidance, prime to subcontractor relationship building, and a capacity building 23 24 mentorship program.

(2) \$1,500,000 of the move ahead WA flexible account—state appropriation is provided solely for expansion of the PASS program to support apprenticeships and workforce development in the maritime industry through preapprenticeship training for inland waterways trades and support services to obtain necessary documents and coast guard certification.

31	NEW SECTI	<u>ON.</u> Sec. 209.	FOR THE	DEPARTMENT	OF	TRANS	PORTATION-
32	TRANSPORTATION	N PLANNING, DATA,	AND RESE	EARCH—PROGRA	АМ Т		
33	Move Ahead WA	Flexible Account-	—State A	ppropriation	n	• •	\$1,500,000
34	Move Ahead WA	Flexible Account-	—Federal	Appropriat	ion.	• •	\$1,000,000
35	TOTAL	APPROPRIATION					\$2,500,000

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) \$1,500,000 of the move ahead WA flexible account-state appropriation and \$1,000,000 of the move ahead WA flexible account-4 appropriation are provided solely for an 5 federal Interstate 5 6 planning and environmental linkage study. This study will serve as a 7 next step toward a statewide Interstate 5 master plan, building upon 8 existing work underway in the corridor. It is the intent of the legislature to direct \$40,000,000 to complete the planning and 9 10 environmental linkage study over the course of the 16-year move ahead 11 WA investment program.

12 The study must meet planning and environmental linkages (2) 13 requirements to assess strategies and actions to address preservation 14 and safety needs; climate change; improve corridor efficiency and person-throughput; and operate managed lanes effectively in the long-15 16 term. The study must include a robust public engagement program; and 17 must assess multimodal transportation system impacts as well as 18 economic, revenue and equity considerations. The outcome of this work 19 will provide a basis for preliminary project planning, design, and 20 environmental work.

21 (3) The department shall conduct initial stakeholder listening 22 sessions and submit an interim report on the Interstate 5 planning 23 and environmental linkage study to the joint transportation committee by June 30, 2023. The interim report will set study limits; outline 24 25 milestones and deliverables for environmental analysis; define 26 committee structure and equitable engagement approaches; define 27 subsequent phases of the study; and determine final scope, budget, 28 and workforce needs.

29 (4) As an initial element of the study, the department must 30 identify and prepare recommendations for near-term actions to improve 31 HOV lane system-wide performance. The study should identify steps required to convert HOV lanes to a different managed lane operating 32 concept such as express toll lanes, including detailed analysis and 33 34 environmental process. The recommendations must include the planning, 35 design, environmental review, equity considerations, community 36 engagement, traffic and revenue analysis, rate setting, and related 37 engineering considerations necessary for a full I-5 HOV system 38 conversion. The department shall submit an interim report on near-

H-2999.1/22

1 term recommendations to the legislative transportation committees by 2 June 30, 2023.

3 (5) By December 1, 2022, the department must also submit a 4 recommended approach and funding request to:

5 (a) Assess the seismic risk of the I-5 causeway from Boeing field 6 to Lake City Way; and

7 (b) Recommendations for future work to mitigate seismic risk on8 the causeway, including estimated costs.

9 <u>NEW SECTION.</u> Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION— 10 CHARGES FROM OTHER AGENCIES—PROGRAM U

11 Move Ahead WA Flexible Account—State Appropriation \$2,000,000

12 The appropriation in this section is subject to the following 13 conditions and limitations: \$2,000,000 of the move ahead WA flexible 14 account—state appropriation is provided solely for enhanced funding 15 to the office of minority and women's business enterprises to 16 increase the number of certified women and minority-owned contractors 17 in the transportation sector.

18 <u>NEW SECTION.</u> Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION— 19 PUBLIC TRANSPORTATION—PROGRAM V

20 Climate Transit Programs Account—State Appropriation . . \$53,436,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$14,120,000 of the climate transit programs account—state appropriation is provided solely for newly selected special needs grants. Of this amount:

(a) \$3,248,000 of the climate transit programs account—state appropriation is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost-effectiveness of trips provided.

32 (b) \$10,872,000 of the climate transit programs account—state 33 appropriation is provided solely for grants to transit agencies to 34 transport persons with special transportation needs. To receive a 35 grant, the transit agency must, to the greatest extent practicable, 36 have a maintenance of effort for special needs transportation that is

no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand response service and route deviated service in calendar year 2019 as reported in the "Summary of Public Transportation - 2019" published by the department of transportation. No transit agency may receive more than 30 percent of these distributions.

(2) \$33,606,000 of the climate transit programs account—state 8 appropriation is provided solely for transit support grants. To be 9 eligible for transit support grant distribution, transit agencies 10 must submit documentation of fare-free policy for 18 years and under 11 12 by October 1, 2022, to be eligible for the 2023-2025 biennium. 13 Transit agencies that submit fare policy documentation following the 14 October 1, 2022, deadline shall become eligible for the next biennial 15 distribution.

16 (3) \$4,710,000 of the climate transit programs account—state 17 appropriation is provided solely for newly selected green 18 transportation grants.

(4) \$1,000,000 of the climate transit programs account—state appropriation is provided solely for newly selected transit coordination grants. The department shall give priority to grant proposals that promote the formation of joint partnerships between transit agencies or merge service delivery across entities.

(5) It is the intent of the legislature that \$520,000 will be
 provided for the Sauk-Suiattle Commuter Bus Project (L1000318) in the
 2023-2025 fiscal biennium.

(6) The department shall submit the projects on LEAP Transportation Document 2022 NL-3 as developed March 9, 2022, in three tiers to the transportation committees of the legislature and the office of financial management by December 1, 2022, prioritizing projects based on community impacts to overburdened communities as defined in RCW 70A.02.010.

33

TRANSPORTATION AGENCIES—CAPITAL

34	NEW SECTION. Sec. 301. FOR THE TRANSPORTATION IN	MPROVEMENT BOARD
35	Move Ahead WA Account—State Appropriation	\$10,000,000
36	Climate Active Transportation Account—State	
37	Appropriation	\$3,000,000

2 The appropriations in this section are subject to the following 3 conditions and limitations:

4 (1) The entire climate active transportation account—state 5 appropriation is provided solely for newly selected complete streets 6 grants.

7 (2) The entire move ahead WA account—state appropriation is
8 provided solely for additional preservation funding to cities.

9 <u>NEW SECTION.</u> Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD 10 Move Ahead WA Account—State Appropriation \$10,000,000

11 The appropriation in this section is subject to the following 12 conditions and limitations: The entire move ahead WA account—state 13 appropriation is provided solely for additional preservation funding 14 allocations to counties through the county arterial preservation 15 program.

16 <u>NEW SECTION.</u> Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION—
17 IMPROVEMENTS—PROGRAM I

18 Move Ahead WA Account—State Appropriation \$32,000,000

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) Except as otherwise provided in this section, the entire move ahead WA account—state appropriation is provided solely for the state highway projects and activities as listed in LEAP Transportation Document 2022 NL-1 as developed March 9, 2022.

25 (2) (a) It is the intent of the legislature, over the 16-year move ahead WA investment program, to provide \$2,435,000,000 for fish 26 27 passage barrier removal with the intent of fully complying with the 28 federal U.S. v. Washington court injunction by 2030. Furthermore, it 29 is the intent of the legislature that appropriations for this purpose may be used to jointly leverage state and local funds for match 30 requirements in applying for competitive federal aid grants provided 31 in the infrastructure investment and jobs act for removals of fish 32 passage barriers under the national culvert removal, replacement, and 33 restoration program. State funds used for the purpose described in 34 this subsection must not compromise fully complying with the court 35 36 injunction by 2030.

1

1 (b) The department shall coordinate with the Brian Abbott fish passage barrier removal board and local governments to use a 2 3 watershed approach by replacing both state and local culverts guided by the principle of providing the greatest fish habitat gain at the 4 earliest time. The department shall deliver high habitat value fish 5 6 passage barrier corrections that it has identified, guided by the following factors: Opportunity to bundle projects, tribal priorities, 7 ability to leverage investments by others, presence of other 8 barriers, project readiness, culvert conditions, other transportation 9 projects in the area, and transportation impacts. 10

(3) (a) \$10,000,000 of the move ahead WA state—appropriation is provided solely for the stormwater retrofits and improvements project (L4000040). It is the intent of the legislature, over the 16-year move ahead WA investment program, to provide \$500,000,000 for this project.

16 (b) The department shall ensure that \$6,000,000 is provided to 17 the Urban Stormwater Partnership - I-5 Ship-Canal Bridge Pilot 18 (Seattle) project from the \$500,000,000 provided from stormwater 19 retrofits and improvements over the 16-year move ahead WA investment 20 program.

21 The funding provided for stormwater retrofits (C) and 22 improvements must enhance stormwater runoff treatment from existing roads and infrastructure with an emphasis on green infrastructure 23 24 retrofits. Projects must be prioritized based on benefits to salmon 25 recovery and ecosystem health, reducing toxic pollution, addressing health disparities, and cost-effectiveness. The 26 department of 27 transportation must submit progress reports on its efforts to reduce the toxicity of stormwater runoff from existing infrastructure, 28 29 recommendations for addressing barriers to innovative solutions, and anticipated demand for funding each biennium. 30

(4) \$1,000,000 of the move ahead WA account—state appropriation 31 is provided solely for the SR 522 Widening project (L4000031). The 32 33 department must consider reserving portions of state route 522, 34 including designated lanes or ramps, for the exclusive or preferential use of public transportation vehicles, privately owned 35 36 buses, motorcycles, private motor vehicles carrying not less than a 37 specified number of passengers, or private transportation provider 38 vehicles pursuant to RCW 47.52.025.

H-2999.1/22

(5) \$3,000,000 of the move ahead WA—state appropriation is 1 2 provided solely for the US 2 Trestle Capacity Improvements & Westbound Trestle Replacement project (L4000056). It is the intent of 3 the legislature, over the 16-year move ahead WA investment program, 4 provide \$210,541,000 for planning, design, right-of-way 5 to 6 acquisition, interim improvements, and initial construction. It is the further intent of the legislature that this project enhance 7 multimodal mobility options on the US 2 Trestle. The planning, design 8 and engineering work must consider options to enhance transit and 9 10 multimodal mobility, including bus rapid transit. The department must 11 report to the legislature with its preliminary analysis of these 12 options by June 30, 2023.

13 (6) It is the intent of the legislature, over the 16-year move ahead WA investment program, to provide \$74,298,000 for the SR 3/ 14 15 Gorst Area - Widening project (L4000017). Tribal consultation with the Suquamish Tribe must begin at the earliest stage of planning, 16 including without limitation on all funding decisions and funding 17 18 programs, to provide a government-to-government mechanism for the tribe to evaluate, identify, and expressly notify governmental 19 entities of any potential impacts to tribal cultural resources, 20 archaeological sites, sacred sites, fisheries, or other rights and 21 22 interests in tribal lands and lands within which the tribe possesses rights reserved or protected by federal treaty, statute, or executive 23 24 order. The consultation is independent of, and in addition to, any 25 public participation process required by state law, or by a state 26 agency, including the requirements of Executive Order 21-02 related 27 to archaeological and cultural resources, and regardless of whether 28 the agency receives a request for consultation from the Suquamish Tribe. Regularly scheduled tribal consultation meetings with the 29 Suquamish Tribe must continue throughout the duration of any funding 30 31 program and proposed project approval.

32 (7) \$10,000,000 of the move ahead WA account—state appropriation 33 is provided solely for the I-5 Columbia River Bridge (L4000054). The 34 legislature finds that the replacement of the I-5 Columbia River Bridge is a project of national significance and is critical for the 35 36 movement of freight. One span is now 104 years old, at risk for 37 collapse in the event of a major earthquake, and no longer satisfies 38 the needs of commerce and travel. Replacing the aging Interstate Bridge with a modern, seismically resilient, multimodal structure 39 that provides improved mobility for people, goods and services is a 40 Code Rev/AI:akl 14 H-2999.1/22 1 high priority. Therefore, the legislature intends to support the 2 replacement of the I-5 Columbia River Bridge with an investment of 3 \$1,000,000,000 over the 16-year move ahead WA investment program.

4 <u>NEW SECTION.</u> Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION— 5 PRESERVATION—PROGRAM P

6 Move Ahead WA Account—Federal

8 The appropriation in this section is subject to the following 9 conditions and limitations: \$140,000,000 of the move ahead WA account 10 —federal appropriation is provided solely for highway preservation 11 (L4000057). The department must use funding provided in this 12 subsection, along with other funds at its discretion, for the 13 following preservation projects:

14

I-5/SB Denny Way-Lakeview Viaduct;

15 (2) I-5/SB&NB Concrete and Joint Replacement;

16 (3) SR 529/NB Snohomish River - Bridge Rehabilitation and 17 Painting;

18 (4) I-5/SB Snohomish River Bridge Painting.

19 <u>NEW SECTION.</u> Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION— 20 TRAFFIC OPERATIONS—PROGRAM Q

21 Move Ahead WA Account—State Appropriation \$1,250,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,250,000 of the move ahead WA account—state appropriation
is provided solely for the department to establish a reducing rural
roadway departures program (L2021122) to provide funding for safety
improvements specific to preventing lane departures in areas where
the departure is likely to cause serious injuries or death pursuant
to section 433 of chapter . . . (Substitute Senate Bill No. 5974),
Laws of 2022 (transportation resources).

31 (2) It is the intent of the legislature, over the 16-year move32 ahead WA investment program, to provide \$20,000,000 for this project.

33 <u>NEW SECTION.</u> Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION—

34 WASHINGTON STATE FERRIES CONSTRUCTION-PROGRAM W

35 Puget Sound Capital Construction Account—State

The appropriation in this section is subject to the following conditions and limitations: \$10,000,000 of the Puget Sound capital construction account—state appropriation is provided solely for vessel and terminal preservation projects.

6 <u>NEW SECTION.</u> Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION— 7 RAIL—PROGRAM Y

 11
 TOTAL APPROPRIATION.
 \$60,000,000

12 The appropriation in this section is subject to the following 13 conditions and limitations:

(1) The entire move ahead WA flexible account—state appropriation in this section is provided solely for the rail projects and activities as listed in LEAP Transportation Document 2022 NL-1 as developed March 9, 2022.

(2) \$50,000,000 of the carbon emissions reduction account-state 18 appropriation is provided solely for state match contributions to 19 20 support the department's application for pending federal grant 21 opportunities for a new ultra high-speed ground transportation 22 corridor. These funds are to remain in unallotted status and are 23 available only upon award of federal funds. The department must 24 provide draft applications for federal grant opportunities to the 25 transportation committees of the legislature for review and comment 26 prior to submission.

27 <u>NEW SECTION.</u> Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION— 28 LOCAL PROGRAMS—PROGRAM Z 29 Move Ahead WA Account—State Appropriation \$131,900,000 30 Move Ahead WA Flexible Account—State Appropriation. . . \$5,000,000 31 Climate Active Transportation Account—State

 32
 Appropriation
 \$20,182,000

 33
 TOTAL APPROPRIATION.
 \$157,082,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) The entire move ahead WA account—state appropriation is 2 provided solely for the local road projects and activities as listed 3 in LEAP Transportation Document 2022 NL-1 as developed March 9, 2022.

department shall submit the projects on 4 (2) The LEAP Transportation Document 2022 NL-2 as developed March 9, 2022, in 5 6 three tiers to the transportation committees of the legislature and 7 the office of financial management by December 1, 2022, prioritizing projects based on community impacts to overburdened communities as 8 defined in RCW 70A.02.010. 9

10 (3) \$10,686,000 of the climate active transportation account— 11 state appropriation is provided solely for newly selected safe routes 12 to school grants.

(4) \$9,496,000 of the climate active transportation account—state appropriation is provided solely for newly selected pedestrian and bicycle grants.

16 (5) It is the intent of the legislature that up to \$14,000,000 17 will be provided for the Guemes Ferry Boat Replacement Project 18 (L4000124).

(6) \$5,000,000 of the move ahead WA flexible account—state appropriation is provided solely for railroad crossing grant awards which match federal funds for city and county projects which eliminate at-grade highway-rail crossings.

(7) It is the intent of the legislature that \$25,000,000 will be 23 provided as part of the move ahead WA investment package in a future 24 25 biennium, as indicated on the list identified in subsection (1) of this section, for the Ballard and Magnolia bridge project (L4000123). 26 As part of the project, the Seattle department of transportation 27 (SDOT) must consult with an independent engineering firm to verify 28 that the costs for the type, size, and location preliminary design 29 30 report (TS&L), environmental impact statement (EIS), and 60 percent 31 design work are within industry cost range standards in advance of 32 moving forward with construction. SDOT must ensure that funds are 33 maximized by limiting the percentage for TS&L, EIS, and 60 percent design work to 10 percent of the total cost of the project. Of the 34 35 \$25,000,000, \$12,500,000 must remain in unallotted status, and may be 36 distributed to SDOT only upon determination by the office of 37 financial management that SDOT's cost estimates have been verified by 38 an independent engineering firm as within industry cost range

1 standards, and SDOT has secured the additional matching funding 2 needed to complete the TS&L, EIS, and 60 percent design work.

3 (8) (a) It is the intent of the legislature, over the first five years of the move ahead WA program, that \$50,000,000 will be provided 4 to SDOT to implement Aurora Avenue North Safety Improvements 5 6 (L4000154). Under this program, SDOT will be required to implement 7 strategic transportation investments for the Aurora Ave N Corridor from N 90th St to N 105th St that ensure slow vehicle speeds, 8 walkability, multimodal mobility, safe routes to local schools, and 9 safety for residents, which will demonstrate the benefits of similar 10 11 transportation investments for other locations along Aurora Avenue 12 and elsewhere. SDOT must convene a neighborhood oversight board consisting of residents of communities of the Aurora Ave N Corridor 13 to prioritize investments and monitor project implementation. The 14 oversight board should be composed of an equitable representation of 15 16 local communities along the Aurora Ave N Corridor, including 17 residents with disabilities. SDOT will ensure that the oversight 18 board is consulted on a bimonthly basis during the prioritization 19 process.

(b) The legislature intends, upon completion of the State Route 20 99/Aurora Avenue North Planning Study, that projects recommended in 21 22 the study will be funded by this program. A specific focus must be on access management to consolidate driveways and improve safety for 23 vulnerable users. This work must also include installation of full 24 25 curb and sidewalks to improve safety, mobility, transit ridership, 26 equity, and work towards the goals set forth in vision zero, target zero, and the Washington state active transportation plan. SDOT must 27 ensure the design and implementation of an accessible sidewalk 28 network to support users with mobility limitations, convenient and 29 accessible transit stops, all-ages-and-abilities bicycle facilities, 30 31 and safe pedestrian-activated crosswalks that puts safety over speed, 32 balances the needs of different modes, reduces the level of traffic stress experienced by pedestrians and cyclists, connects to existing 33 bicycle and transit networks, creates safe walking and bicycling 34 routes to local schools including crosswalks, improves human and 35 36 environmental health, and supports the surrounding neighborhoods. must coordinate with the Washington state department of 37 SDOT transportation and King county metro in implementing the investments. 38 39 SDOT must ensure that funds are maximized by limiting the percentage

1 for planning, predesign, design, permitting, and environmental review 2 to 10 percent of the total cost of each project.

3 (c) The legislature intends that all Aurora Avenue North Safety 4 Improvement projects funded in this program be completed by December 5 31, 2029, and that no funds may be expended for this purpose after 6 this date.

7

TRANSFERS AND DISTRIBUTIONS

8		NEW SECTION. Sec. 401. FOR THE STATE TREASURER-ADMINISTRATIVE
9	TRA	NSFERS
10	(1)	Carbon Emissions Reduction Account—State Appropriation:
11		For transfer to the Puget Sound Ferry
12		Operations Account—State
13		The amount transferred in this subsection represents an estimate
14	of	fare replacement revenue to account for the implementation of 18
15	and	under fare-free policies.
16	(2)	(a) Multimodal Transportation Account—State Appropriation:
17		For transfer to the Carbon Emissions Reduction
18		Account—State
19		(b) It is the intent of the legislature that this transfer is
20	tem	porary, for the purpose of ensuring a positive account balance for
21	the	remainder of the 2021-2023 fiscal biennium. An equivalent
22	rei	mbursing transfer is to occur in the 2023-2025 fiscal biennium.
23	(3)	Motor Vehicle Account—State Appropriation: For
24		transfer to the Move Ahead WA Account—State \$3,607,000
25	(4)	Electric Vehicle Account-State Appropriation:
26		For transfer to the Move Ahead WA Flexible
27		Account—State
28	(5)	Carbon Emissions Reduction Account—State
29		Appropriation: For transfer to the Climate
30		Active Transportation Account—State
31	(6)	Carbon Emissions Reduction Account—State
32		Appropriation: For transfer to the Climate
33		Transit Programs Account—State

34

MISCELLANEOUS

1 Sec. 501. RCW 82.44.200 and 2021 c 300 s 5 are each amended to 2 read as follows:

The electric vehicle account is created in the transportation 3 infrastructure account. Proceeds from the principal and interest 4 payments made on loans from the account must be deposited into the 5 6 account. Expenditures from the account may be used only for the 7 purposes specified in RCW 47.04.350, 82.08.9999, and 82.12.9999, and the support of other transportation electrification and alternative 8 fuel related purposes, including RCW 47.01.520. Moneys in the account 9 may be spent only after appropriation. During the 2021-2023 fiscal 10 biennium, the legislature may direct the state treasurer to make 11 12 transfers of moneys in the electric vehicle account to the move ahead 13 WA flexible account.

14 <u>NEW SECTION.</u> Sec. 502. If any provision of this act or its 15 application to any person or circumstance is held invalid, the 16 remainder of the act or the application of the provision to other 17 persons or circumstances is not affected.

NEW SECTION. Sec. 503. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately."

<u>SSB 5975</u> - CONF REPT By Conference Committee

HOUSE ADOPTED 03/10/2022; SENATE ADOPTED 03/10/2022

On page 1, line 2 of the title, after "appropriations;" strike the remainder of the title and insert "amending RCW 82.44.200; amending 2021 c 333 ss 110, 111, and 103 (uncodified); creating new sections; making appropriations; and declaring an emergency."

(End of Bill)

H-2999.1/22

INDEX	P	AGE	: #
COUNTY ROAD ADMINISTRATION BOARD			12
DEPARTMENT OF COMMERCE			5
DEPARTMENT OF LICENSING	•	•	4
DEPARTMENT OF TRANSPORTATION			
AVIATION-PROGRAM F		•	6
CHARGES FROM OTHER AGENCIES-PROGRAM U	•	•	10
HIGHWAY MAINTENANCE-PROGRAM M	•	•	7
IMPROVEMENTS-PROGRAM I			12
LOCAL PROGRAMS-PROGRAM Z	· •		16
PRESERVATION-PROGRAM P			15
PUBLIC TRANSPORTATION-PROGRAM V	•	•	10
RAIL-PROGRAM Y			16
TRAFFIC OPERATIONS-PROGRAM Q	•	7,	15
TRANSPORTATION MANAGEMENT AND SUPPORT-PROGRAM S	•	•	8
TRANSPORTATION PLANNING, DATA, AND RESEARCH-PROGRAM T	•	•	8
WASHINGTON STATE FERRIES CONSTRUCTION-PROGRAM W	•	•	15
FOR THE DEPARTMENT OF TRANSPORTATION			
PUBLIC-PRIVATE PARTNERSHIPS-PROGRAM K	•	•	7
HOUSE OF REPRESENTATIVES			2
OFFICE OF FINANCIAL MANAGEMENT		•	2
SENATE		•	2
STATE TREASURER			
ADMINISTRATIVE TRANSFERS			19
TRANSPORTATION COMMISSION	•	•	5
TRANSPORTATION IMPROVEMENT BOARD			11

--- END ---

H-2999.1/22