CERTIFICATION OF ENROLLMENT

SUBSTITUTE HOUSE BILL 1080

67th Legislature 2021 Regular Session

Passed by the House April 24, 2021 Yeas 98 Nays 0

Speaker of the House of Representatives

Passed by the Senate April 23, 2021 Yeas 49 Nays 0

#### CERTIFICATE

I, Bernard Dean, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **SUBSTITUTE HOUSE BILL 1080** as passed by the House of Representatives and the Senate on the dates hereon set forth.

Chief Clerk

President of the Senate

Approved

FILED

Secretary of State State of Washington

Governor of the State of Washington

#### SUBSTITUTE HOUSE BILL 1080

AS AMENDED BY THE SENATE

Passed Legislature - 2021 Regular Session

### State of Washington 67th Legislature 2021 Regular Session

**By** House Capital Budget (originally sponsored by Representatives Tharinger, Leavitt, Wylie, Callan, and Hackney; by request of Office of Financial Management)

READ FIRST TIME 04/02/21.

AN ACT Relating to the capital budget; making appropriations and 1 2 authorizing expenditures for capital improvements; amending RCW 3 43.19.501, 28B.15.210, 28B.15.310, 28B.20.725, 28B.30.750, 28B.50.360, 43.185.050, 4 28B.35.370, 43.88D.010, 43.155.150, 43.155.160, 43.63A.750, 28B.77.070, and 5 43.330.520, 39.35D.030; amending 2019 c 413 ss 1007, 1010, 1014, 1023, 1032, 6 1056, 1058, 7 1060, 1012, 1064, 1066, 1061, 1074, 1076, 1079, 1077, 4002, 4004, 8 1097, 1098, 2088, 2089, 3020, 3091, 3278, 3301, 3217, 3235, 5011, 5020, and 5047, and 2020 c 356 ss 6002, 1003, 1006, 1011, 1013, 1009, 9 1022, 1027, 3025, 3062, 5002, and 5011 (uncodified); reenacting and 10 amending RCW 90.94.090, 43.155.050, and 28A.320.330; creating new 11 12 sections; repealing 2019 c 413 ss 1004, 1107, 1108, 1109, and 2034 13 (uncodified); making appropriations; providing a contingent effective 14 date; providing an expiration date; and declaring an emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

16 <u>NEW SECTION.</u> Sec. 1. (1) A capital budget is hereby adopted 17 and, subject to the provisions set forth in this act, the several 18 dollar amounts hereinafter specified, or so much thereof as shall be 19 sufficient to accomplish the purposes designated, are hereby 20 appropriated and authorized to be incurred for capital projects

1 during the period beginning with the effective date of this act and 2 ending June 30, 2023, out of the several funds specified in this act.

3 (2) The definitions in this subsection apply throughout this act4 unless the context clearly requires otherwise.

5 (a) "Fiscal year 2022" or "FY 2022" means the period beginning 6 July 1, 2021, and ending June 30, 2022.

7 (b) "Fiscal year 2023" or "FY 2023" means the period beginning 8 July 1, 2022, and ending June 30, 2023.

9 (c) "Lapse" or "revert" means the amount shall return to an 10 unappropriated status.

11 (d) "Provided solely" means the specified amount may be spent 12 only for the specified purpose.

(3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

17 (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only 18 and do not constitute legislative approval of these amounts. "Prior 19 20 biennia" typically refers to the immediate prior biennium for 21 reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what 22 may be appropriated for the project or program in the 2023-2025 23 biennium and the following three biennia; an amount of zero does not 24 25 necessarily constitute legislative intent to not provide funding for 26 the project or program in the future.

(5) "Reappropriations" in this act are appropriations and, unless 27 the context clearly provides otherwise, are subject to the relevant 28 29 conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances 30 remaining on June 30, 2021, from the 31 2019-2021 biennial 32 appropriations for each project.

## 33

34

## PART 1

## GENERAL GOVERNMENT

35 <u>NEW SECTION.</u> Sec. 1001. FOR THE ADMINISTRATOR FOR THE COURTS
 36 Trial Court Security Improvements (91000001)

37 Appropriation:

1	State Building Construction Account—State \$750,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$750,000
5	NEW SECTION. Sec. 1002. FOR THE COURT OF APPEALS
6	Division III Roof Replacement and Maintenance (30000003)
7	Reappropriation:
8	State Building Construction Account—State \$27,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$262,000
12	NEW SECTION. Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF
13	STATE
14	Library-Archives Building (30000033)
15	The reappropriation in this section is subject to the following
16	conditions and limitations:
17	(1) The reappropriation is subject to the provisions of section
18	1003, chapter 2, Laws of 2018.
19	(2) The secretary of state must enter into a financial contract
20	for up to \$119,000,000, pursuant to section 7002(3) of this act.
21	Reappropriation:
22	State Building Construction Account—State \$4,078,000
23	Prior Biennia (Expenditures) \$1,222,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$5,300,000
26	NEW SECTION. Sec. 1004. FOR THE OFFICE OF THE SECRETARY OF
27	STATE
28	State Archives Minor Works Projects (30000042)
29	Reappropriation:
30	State Building Construction Account—State \$471,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$573,000

1	NEW SECTION. Sec. 1005. FOR THE OFFICE OF THE SECRETARY OF STATE
2	WTBBL Security Improvements (30000043)
3	Appropriation:
4	Washington State Library Operations Account—
5	Federal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$510,000
9	NEW SECTION. Sec. 1006. FOR THE OFFICE OF THE SECRETARY OF STATE
10	Archives Minor Works (30000044)
11	Appropriation:
12	State Building Construction Account—State \$325,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$325,000
16	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
17	Community Economic Revitalization Board (30000097)
18	Reappropriation:
19	Public Facility Construction Loan Revolving
20	Account—State
21	Prior Biennia (Expenditures) \$10,000,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$18,020,000
24	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
25	Public Works Assistance Account Program 2013 Loan List (30000184)
26	Reappropriation:
27	Public Works Assistance Account—State \$1,523,000
28	Prior Biennia (Expenditures) \$32,378,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$33,901,000
31	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
32	Clean Energy and Energy Freedom Program (30000726)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess. 4 Reappropriation: 5 State Building Construction Account—State. . . . . \$6,302,000 State Taxable Building Construction Account-6 7 8 9 10 Future Biennia (Projected Costs)...... \$0 11 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE 12 13 Building Communities Fund Program (30000803) 14 Reappropriation: 15 State Building Construction Account—State. . . . . . \$1,497,000 16 Prior Biennia (Expenditures).... \$18,168,000 17 \$0 18 19 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE 20 Housing Trust Fund Appropriation (30000833) 21 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 22 23 provisions of section 1005, chapter 35, Laws of 2016 sp. sess. 24 Reappropriation: 25 State Taxable Building Construction Account-26 27 28 \$0 29 30 NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE 31 2015-17 Community Economic Revitalization Board Program (30000834) 32

33 Reappropriation:

1	Public Facility Construction Loan Revolving
2	Account—State\$3,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE
7	Ultra-Efficient Affordable Housing Demonstration (30000836)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1006, chapter 35, Laws of 2016 sp. sess.
11	Reappropriation:
12	Washington Housing Trust Account—State \$600,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$2,500,000
16 17	NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE 2017 Local and Community Projects (30000846)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$1,750,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$10,878,000
26	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE
27	 2017-19 Housing Trust Fund Program (30000872)
28	The reappropriations in this section are subject to the following
29	conditions and limitations: The reappropriations are subject to the
30	provisions of section 6001, chapter 356, Laws of 2020.
31	Reappropriation:
32	State Building Construction Account—State \$5,716,000
33	State Taxable Building Construction Account—

1 2 3	State       \$24,810,000         Washington Housing Trust Account—State       \$1,578,000         Subtotal Reappropriation       \$32,104,000
4 5 6	Prior Biennia (Expenditures).       \$79,386,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$111,490,000
7 8	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants (30000873)
9 10	Reappropriation:
11	Rural Washington Loan Account—State\$1,000,000 Prior Biennia (Expenditures)\$5,750,000
12 13	Future Biennia (Projected Costs).       \$0         TOTAL.       \$6,750,000
14	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
15	2017-19 Youth Recreational Facilities Grant Program (30000875)
16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18	provisions of section 1008, chapter 2, Laws of 2018.
19	Reappropriation:
20	State Building Construction Account—State \$3,155,000
21 22 23	Prior Biennia (Expenditures).       \$3,752,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$6,907,000
24 25	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE 2017-19 Building for the Arts Grant Program (30000877)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 2, Laws of 2018.
29	Reappropriation:
30	State Building Construction Account—State \$1,000,000
31 32 33	Prior Biennia (Expenditures).       \$11,000,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$12,000,000

1 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE 2 Public Works Assistance Account Construction Loans (30000878) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 1019, chapter 413, Laws of 2019. 6 Reappropriation: 7 State Taxable Building Construction Account-8 9 Prior Biennia (Expenditures).....\$39,220,000 10 Future Biennia (Projected Costs)...... \$0 11 TOTAL.....\$77,220,000 12 NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE Weatherization Plus Health Matchmaker Program (30000879) 13 14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the provisions of section 1014, chapter 298, Laws of 2018. 16 17 Reappropriation: 18 State Taxable Building Construction Account-19 20 Prior Biennia (Expenditures).... \$23,124,000 21 \$0 22 TOTAL.....\$23,500,000 23 NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE 24 Clean Energy Funds 3 (30000881) 25 The reappropriations in this section are subject to the following 26 conditions and limitations: The reappropriations are subject to the 27 provisions of section 6006, chapter 413, Laws of 2019. 28 Reappropriation: 29 30 State Building Construction Account—State. . . . . \$29,402,000 31 32 Prior Biennia (Expenditures).... \$11,336,000 33 \$0 34 

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NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

2 Energy Efficiency and Solar Grants (30000882)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 6007, chapter 413, Laws of 2019.

Reappropriation: 6

7	Energy Efficiency Account—State \$4,448,000
8	State Building Construction Account—State \$3,279,000
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures) \$3,273,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$11,000,000

NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE 13

14 2017-19 Building Communities Fund Grant (30000883)

15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 1015, chapter 2, Laws of 2018.

18 Reappropriation:

19	State Building Construction Account—State \$1,700,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$27,900,000

23 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

24 2018 Local and Community Projects (40000005)

25 The reappropriation in this section is subject to the following 26 conditions and limitations: The reappropriation is subject to the 27 provisions of section 6002, chapter 356, Laws of 2020.

28 Reappropriation:

29	State Building Construction Account—State	\$42,896,000
30	Prior Biennia (Expenditures)	\$87,441,000
31	Future Biennia (Projected Costs)	•••••\$0
32	TOTAL	\$130,337,000

NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE 33

1 Early Learning Facility Grants (40000006)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 298, Laws of 2018.

#### 5 Reappropriation:

6	Early Learning Facilities Development Account—
7	State
8	Early Learning Facilities Revolving Account—
9	State
10	Subtotal Reappropriation \$3,999,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$15,500,000

## 14 <u>NEW SECTION.</u> Sec. 1026. FOR THE DEPARTMENT OF COMMERCE 15 Dental Clinic Capacity Grants (40000007)

16 The reappropriation in this section is subject to the following 17 conditions and limitations: The reappropriation is subject to the 18 provisions of section 1002, chapter 356, Laws of 2020.

19 Reappropriation:

20	State Building Construction Account—State \$2,000,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$15,534,000

## 24 <u>NEW SECTION.</u> Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

25 PWAA Preconstruction and Emergency Loan Programs (40000009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 413, Laws of 2019.

29 Reappropriation:

30	State Taxable Building Construction Account—
31	State
32	Prior Biennia (Expenditures) \$10,000,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL

1 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE 2 Behavioral Health Community Capacity (40000018) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 6004, chapter 413, Laws of 2019. 6 Reappropriation: State Building Construction Account—State. . . . . \$30,000,000 7 8 Prior Biennia (Expenditures).... \$53,099,000 9 \$0 10 TOTAL.....\$83,099,000 NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE 11 12 2019-21 Housing Trust Fund Program (40000036) 13 The reappropriations in this section are subject to the following 14 conditions and limitations: The reappropriations are subject to the 15 provisions of section 1003, chapter 356, Laws of 2020. 16 Reappropriation: 17 State Building Construction Account—State. . . . . \$22,388,000 18 State Taxable Building Construction Account-19 20 21 Future Biennia (Projected Costs). . . . . . . . . . . . . . . . . . . 22 \$0 23 24 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE 25 Public Works Board (4000038) 26 The reappropriation in this section is subject to the following 27 conditions and limitations: The reappropriation is subject to the 28 provisions of section 1020, chapter 356, Laws of 2020. 29 Reappropriation:

30	Public Works Assistance Account—State	\$61,800,000
31	Prior Biennia (Expenditures)	\$31,778,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$93,578,000

1 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE 2 2019-21 Building for the Arts Grant Program (40000039) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 1032, chapter 413, Laws of 2019. 6 Reappropriation: 7 State Building Construction Account—State. . . . . . \$3,724,000 8 Prior Biennia (Expenditures).....\$6,600,000 9 \$0 10 TOTAL.....\$10,324,000 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE 11 12 2019-21 Community Economic Revitalization Board (40000040) 13 Reappropriation: 14 Public Facility Construction Loan Revolving 15 16 \$0 17 \$0 18 NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE 19 2019-21 Youth Recreational Facilities Grant Program (40000041) 20 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the provisions of section 1034, chapter 413, Laws of 2019. 23 24 Reappropriation: 25 State Building Construction Account—State. . . . . . \$4,238,000 26 27 \$0 28 29 NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE Clean Energy Transition 4 (40000042) 30 31 The reappropriations in this section are subject to the following

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 356, Laws of 2020.

1	Reappropriation:
2	State Building Construction Account—State \$20,881,000
3	State Taxable Building Construction Account—
4	State
5	Subtotal Reappropriation \$32,130,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$32,600,000
9	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE
10	2019-21 Building Communities Fund Program (40000043)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1036, chapter 413, Laws of 2019.
14	Reappropriation:
15	State Building Construction Account—State \$20,000,000
16	Prior Biennia (Expenditures) \$16,785,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$36,785,000
19	NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE
20	2019-21 Early Learning Facilities (40000044)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 1006, chapter 356, Laws of 2020.
24	Reappropriation:
25	State Building Construction Account—State \$8,000,000
26	Early Learning Facilities Revolving Account—
27	State \$20,000,000
28	Early Learning Facilities Development Account—
29	State
30	Subtotal Reappropriation \$29,500,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$35,020,000

## 34 <u>NEW SECTION.</u> Sec. 1037. FOR THE DEPARTMENT OF COMMERCE

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#### 2019-21 Weatherization (40000048)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1038, chapter 413, Laws of 2019.

### 5 Reappropriation:

6	State Building Construction Account—State	\$11,970,000
7	Prior Biennia (Expenditures)	\$8,030,000
8	Future Biennia (Projected Costs)	<b></b> \$0
9	TOTAL	\$20,000,000

## 10 NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE

11 2019-21 Energy Efficiency and Solar Grants Program (40000049)

12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 1023, chapter 356, Laws of 2020.

## 15 Reappropriation:

16	State Building Construction Account—State \$12,362,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$12,500,000

#### 20 NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE

21 Rural Rehabilitation Loan Program (40000052)

## 22 Reappropriation:

- 23
   State Taxable Building Construction Account—

   24
   State.....\$4,986,000

   25
   Prior Biennia (Expenditures)......\$14,000

   26
   Future Biennia (Projected Costs)......\$0

   27
   TOTAL.....\$5,000,000
- 28 <u>NEW SECTION.</u> Sec. 1040. FOR THE DEPARTMENT OF COMMERCE
- 29 2019-21 Behavioral Health Capacity Grants (40000114)

30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 1010, chapter 356, Laws of 2020.

33 Reappropriation:

1	State Building Construction Account—State \$90,000,000
2	Prior Biennia (Expenditures) \$36,151,000
3	Future Biennia (Projected Costs)
4	TOTAL\$126,151,000
5	NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE
6	2020 Local and Community Projects (40000116)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 1011, chapter 356, Laws of 2020.
10	Reappropriation:
11	State Building Construction Account—State \$94,196,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$167,207,000
15	NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE
16	Washington Broadband Program (40000117)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 1012, chapter 356, Laws of 2020.
20	Reappropriation:
21	Statewide Broadband Account—State \$20,500,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$21,550,000
25	NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE
26	2019-21 Behavioral Rehabilitation Services Capacity Grants
27	(40000124)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 1044, chapter 413, Laws of 2019.
31	Reappropriation:
32	State Building Construction Account—State \$1,975,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE
4	Housing for Farmworkers (91000457)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.
8	Reappropriation:
9	State Taxable Building Construction Account—
10	State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL \$27,050,000
14	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE
15	Clean Energy and Energy Freedom Program (91000582)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.
19	Reappropriation:
20	State Building Construction Account—State \$625,000
21	Prior Biennia (Expenditures) \$35,369,000
22	Future Biennia (Projected Costs)
23	TOTAL
0.4	
24 25	<u>NEW SECTION.</u> Sec. 1046. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)
26 27	The appropriations in this section are subject to the following conditions and limitations:
27	(1) The appropriation and reappropriations are subject to the
29	provisions of section 1008, chapter 298, Laws of 2018.
30	(2) The appropriations must be used for projects that use a
31	technology-neutral approach in order to expand access at the lowest
32	cost to the most unserved or underserved residents.
33	Reappropriation:
34	Public Works Assistance Account—State \$3,450,000

State Taxable Building Construction Account-1 2 3 4 Appropriation: 5 Coronavirus Capital Projects Account—Federal. . . . \$25,000,000 Prior Biennia (Expenditures).....\$3,400,000 6 7 \$0 8 TOTAL.....\$38,450,000 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE 9 2019 Local and Community Projects (91001157) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1017, chapter 356, Laws of 2020. 14 Reappropriation: 15 State Building Construction Account—State. . . . . . \$9,000,000 16 Prior Biennia (Expenditures).... \$31,530,000 17 \$0 18 TOTAL.....\$40,530,000 19 NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE 20 Library Capital Improvement Program (91001239) 21 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 22 23 provisions of section 1053, chapter 413, Laws of 2019. 24 Reappropriation: 25 State Building Construction Account—State. . . . . . \$6,000,000 26 27 \$0 28 TOTAL.....\$12,838,000 29 NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE 30 Dental Capacity Grants (91001306)

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 1056, chapter 413, Laws of 2019.

1 Reappropriation:

2	State Building Construction Account—State	\$903,000
3	Prior Biennia (Expenditures)	\$675 <b>,</b> 000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	1,578,000

6 <u>NEW SECTION.</u> Sec. 1050. FOR THE DEPARTMENT OF COMMERCE

7 Buy Clean, Buy Fair Washington Pilot (91001679)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

(1) By June 15, 2021, the department must coordinate with the 10 11 following projects: (a) University of Washington College of 12 Engineering Interdisciplinary Education and Research Center (30000492); and (b) University of Washington UW Tacoma (20102002). 13 14 The awarding authorities for these projects must collaborate with the 15 University of Washington college of built environments to test 16 proposed methods and availability of environmental product declarations and working condition information, as defined in 17 subsection (3) of this section. 18

19 (2) The awarding authority shall require the successful bidder 20 for a contract to submit the following information for at least 90 21 percent of the cost of each covered product used in the project:

22 (a) Product quantity;

23

(b) A current environmental product declaration;

24

(c) Health certifications, if any, completed for the product;

25 (d) Manufacturer name and location, including state or province 26 and country;

(e) Measures taken, if any, to promote the international labor
 organization's four fundamental principles and rights at work within
 the manufacturer supply chain;

30 (f) Names and locations, including state or province and country, 31 of the actual production facilities; and

32 (g) Working condition information for the actual production 33 facilities for all employees.

34 (3) For the purposes of this section:

35 (a) "Actual production facilities" means the final manufacturing 36 facility and the facilities at which production processes occur that 37 contribute to 80 percent or more of the product's cradle-to-gate

1 global warming potential, as reflected in the environmental product 2 declaration.

3 (b) "Awarding authority" means the University of Washington4 capital planning and portfolio management.

5 (c) "Covered product" means structural concrete products, 6 reinforcing steel products, structural steel products, and engineered 7 wood products.

8 (d) "Environmental product declaration" means a supply chain 9 specific type III environmental product declaration as defined by the 10 international organization for standardization standard 14025 or 11 similarly robust life-cycle assessment methods that have uniform 12 standards in data collection consistent with the international 13 organization for standardization standard 14025, industry acceptance, 14 and integrity.

(e) "Health certification" means a health product declaration, as reported in accordance with the health product declaration open standard, and any product certification that includes health-related criteria.

(f) "International labor organization's four fundamental principles and rights at work" means: Effective abolition of child labor; elimination of discrimination in respect of employment and occupation; elimination of all forms of forced or compulsory labor; and freedom of association and the effective recognition of the right to collective bargaining.

25

(g) "Working condition information" means the:

(i) Average number of employees by employment type: Full time,
 part time, and temporary;

(ii) Average hourly wage, including all nondiscretionary wages and bonuses, by quartiles;

30 (iii) Hours worked by weekly hour bands: One-19 hours, 20-29 31 hours, 30-39 hours, 40-49 hours, 50-59 hours, and 60 or more hours;

32 (iv) Maximum number of hours that an employee can be required to 33 work per week; and

34 (v) Percent of employees covered by a collective bargaining 35 agreement.

36 (4) The department shall include the information collected in 37 this section in their report to the legislature, the case study 38 analysis of environmental and labor reporting requirements for state 39 funded construction projects required in section 129, chapter . ., 40 Laws of 2021 (House Bill No. 1094).

1	Appropriation:
2	State Building Construction Account—State \$150,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE Projects for Jobs & Economic Development (92000151)
8 9 10	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1058, chapter 413, Laws of 2019.
11	Reappropriation:
12 13 14 15	Public Facility Construction Loan Revolving Account—State\$97,000 State Building Construction Account—State\$900,000 Subtotal Reappropriation\$900,000
16 17 18	Prior Biennia (Expenditures).       \$35,640,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$36,637,000
19	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE
20	Projects that Strengthen Communities & Quality of Life (92000230)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.
24	Reappropriation:
25	State Building Construction Account—State \$1,000,000
26 27 28	Prior Biennia (Expenditures).       \$31,088,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$32,088,000
29	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE
30	Local & Community Projects 2016 (92000369)
31	The reappropriation in this section is subject to the following

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 6009, chapter 413, Laws of 2019.

1	Reappropriation:
2	State Building Construction Account—State \$11,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$128,919,000
6	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE
7	Disaster Emergency Response (92000377)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1009, chapter 35, Laws of 2016 sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$24,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$1,809,000
16	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE
17	Seattle Vocational Institute (40000136)
18	The reappropriations in this section are subject to the following
19	conditions and limitations: The reappropriations are subject to the
20	provisions of section 1009, chapter 356, Laws of 2020.
21	Reappropriation:
22	State Building Construction Account—State \$1,105,000
23	State Taxable Building Construction Account—
24	State
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$1,300,000

## 29 <u>NEW SECTION.</u> Sec. 1056. FOR THE DEPARTMENT OF COMMERCE

30 2021-23 Youth Recreational Facilities Grant Program (40000139)

31 The appropriation in this section is subject to the following 32 conditions and limitations: 1 (1) The appropriation is subject to the provisions of RCW 2 43.63A.135.

(2) Except as directed otherwise prior to the effective date of 3 this section, the department may not expend the appropriation in this 4 section unless and until the nonstate share of project costs have 5 6 been either expended or firmly committed, or both, in an amount 7 sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this 8 appropriation. This requirement does not apply to projects where a 9 share of the appropriation is for design costs only. 10

11 (3) The appropriation is provided solely for the following list 12 of projects:

13	Plus Delta After School Studios \$16,000
14	Boys & Girls Club of Lewis County \$14,000
15	Multicultural Child and Family Hope Center \$250,000
16	Coyote Central
17	MLK Family Arts Mentoring & Enrichment
18	Community Center
19	Bellevue Boys & Girls Club
20	Northwest's Child
21	Bainbridge Island Child Care Centers \$200,000
22	Animals as Natural Therapy
23	Seattle JazzED
24	Starfire Sports
25	Whitewater Aquatics Management \$62,000
26	Boys & Girls Club of Spokane County \$600,000

27 Appropriation:

	State Building Construction Account—State \$3,689,000
29	Prior Biennia (Expenditures) \$0
30	Future Biennia (Projected Costs)
31	TOTAL

# 32 <u>NEW SECTION.</u> Sec. 1057. FOR THE DEPARTMENT OF COMMERCE 33 2021-23 Early Learning Facilities-School Districts Grant

34 (40000140)

The appropriation in this section is subject to the following conditions and limitations: \$4,719,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation is

1 provided solely for the following list of early learning facility 2 projects in the following amounts: 3 Selah Robert Lince ELC and Kindergarten-Phase 2. . . . \$856,000 4 Pasco School District Lakeview ELC. . . . . . . . . . . \$200,000 5 Bethel Early Learning Center. . . . . . . . . . . . . . . . . . \$856,000 Walla Walla Center for Children and Families. . . . . . \$55,000 6 7 Bellingham Integrating Early Learning into New 8 Evergreen Burton ECE Center: Expanding Access to 9 10 11 Mount Baker Early Childhood Expansion. . . . . . . . . \$434,000 12 Soap Lake Elementary School Conversion to Early 13 14 15 Appropriation: 16 Early Learning Facilities Development Account-17 18 \$0 19 Future Biennia (Projected Costs)..... \$0 20 NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE 21 22 2021-23 Public Works Assistance Account-Construction (40000141) 23 Appropriation: Public Works Assistance Account—State. . . . . . . \$129,000,000 24 25 Prior Biennia (Expenditures)..... \$0 26 \$0 27 NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE 28 29 2021-23 Building Communities Fund Grant Program (40000142) 30 The appropriation in this section is subject to the following 31 conditions and limitations: 32 The appropriation is subject to the provisions of RCW (1) 33 43.63A.125. 34 (2) The department may not expend the appropriation in this 35 section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount 36

1 sufficient to complete the project or a distinct phase of the project 2 that is useable to the public for the purpose intended by this 3 appropriation. This requirement does not apply to projects where a 4 share of the appropriation is for design costs only.

5 (3) \$29,896,000 of the appropriation is provided solely for the 6 following list of projects:

7	Reliable Enterprises
8	Sauk-Suiattle Indian Tribe
9	Chief Seattle Club
10	YouthCare
11	Community Youth Services
12	Nisqually Indian Tribe
13	HealthPoint
14	NEW Health Programs Association \$970,000
15	Rainier Valley Food Bank
16	Coastal Community Action Program \$2,990,000
17	NATIVE Project
18	Eritrean Association in Greater Seattle \$514,000
19	White Center Community Development Association \$2,700,000
20	Lewis County Seniors
21	Volunteers of America of Eastern Washington and
22	Northern Idaho
23	Ethiopian Community in Seattle \$745,000
24	Seven Acres Foundation
25	Sea Mar Community Health
26	Asian Pacific Cultural Center \$1,539,000
27	Sea Mar Community Health Centers \$1,332,000
28	(4) \$250,000 of the amount in this section is provided solely for
29	the department to provide technical assistance to organizations
30	interested in applying for the building communities fund grants.

31 Appropriation:

32	State Building Construction Account—State \$30,146,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL\$30,146,000

- 36 <u>NEW SECTION.</u> Sec. 1060. FOR THE DEPARTMENT OF COMMERCE
- 37 2021-23 Building for the Arts Grant Program (40000143)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW4 43.63A.750.

(2) Except as directed otherwise prior to the effective date of 5 this section, the department may not expend the appropriation in this 6 7 section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount 8 9 sufficient to complete the project or a distinct phase of the project 10 that is useable to the public for the purpose intended by this 11 appropriation. This requirement does not apply to projects where a 12 share of the appropriation is for design costs only.

13 (3) The appropriation is provided solely for the following list 14 of projects:

15 Port Angeles Waterfront Center dba Field Arts & 16 17 \$1,757,000 18 \$814,000 19 \$1,600,000 \$133,000 20 21 Village Theatre's Francis Gaudette Theatre. . . . . . \$257,000 22 243,000 Bellevue Arts Museum Capital Improvements. . . . . . . 23 24 \$269,000 25 2.6 \$250,000 27 Washington Center for the Performing Arts. . . . . . \$1,464,000 28 \$31,000 29 Confederated Tribes of the Chehalis Reservation. . . \$1,600,000 30 \$418,000 31 \$1,600,000 32 \$220,000 33 Village Theatre's New Technical Studio Warehouse. . . \$409,000 34 \$200,000 35 36 37 Appropriation: 38 State Building Construction Account—State. . . . . \$16,000,000 39 \$0 SHB 1080.PL p. 25

1	Future Biennia (Projected Costs) \$0
2	TOTAL\$16,000,000
3	NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE
4	2021-23 CERB Capital Construction (40000144)
5	Appropriation:
6	Public Facility Construction Loan Revolving
7	Account—State\$10,000,000
8 9	State Taxable Building Construction Account—
9 10	State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs).       \$0
13	TOTAL\$25,000,000
14	NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE
15	2021-23 Pacific Tower Capital Improvements (40000145)
16	Appropriation:
17	State Taxable Building Construction Account—
18	State
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE
23	2021-23 Library Capital Improvement Program (LCIP) Grants
24	(40000147)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The appropriation in this section is provided solely for a
28 29	local library capital improvement grant program for the following list of projects:
30	City of Colville
31	Sno-Isle Regional Inter-County Libraries (Langley) \$700,000
32	Stevens County Rural Library District (Loon Lake) \$649,000
33	Stevens County Rural Library District (Chewelah) \$90,000
34	North Olympic Library System (Sequim) \$2,000,000
35	Spokane County Library District (Spokane Valley) \$2,000,000

1 Jefferson County Rural Library District (Port Hadlock). \$285,000 2 Stevens County Rural Library District (Northport). . . . \$50,000 North Central Regional Library (Wenatchee).... \$798,000 3 4 Pend Oreille County Library District (Metaline Falls). . \$40,000 5 6 Upper Skagit Library District (Concrete). . . . . . . \$209,000 7 8 9 Sno-Isle Regional Inter-County Libraries (Darrington). . \$250,000 Fort Vancouver Regional Library Foundation (Woodland). \$2,000,000 10 11 12 Sno-Isle Regional Inter-County Libraries (Lake Stevens) \$1,100,000 13 Camas Library Improvements (Camas).... \$515,000 14 Ephrata Public Library (Ephrata).... \$91,000 15 Lake Stevens Early Learning Library (Lake Stevens). . \$2,000,000 16 The department must establish a competitive process to (2) 17 solicit proposals for and prioritize projects whose primary objective 18 is to assist libraries operated by governmental units, as defined in 19 acquiring, constructing, repairing, RCW 27.12.010, in or rehabilitating facilities. 20

21 (3) The department must establish a committee to develop the 22 grant program criteria and review proposals. The committee must be 23 composed of five members as provided in this subsection. The committee must include: (a) A representative from the department of 24 25 commerce; (b) a representative from the department of archaeology and 26 historic preservation; (c) the state librarian; (d) a representative from a library district; and (e) a representative from a municipal 27 28 library.

29 (4) The department must conduct a statewide solicitation of The department must evaluate and rank 30 project applications. 31 applications in consultation with the committee established in 32 subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a 33 local, state, or federal register of historic places and those 34 located in distressed or rural counties. The evaluation and ranking 35 process must also include an examination of existing assets that 36 applicants propose to apply to projects. Grant assistance under this 37 section may not exceed 50 percent of the total cost of the project. 38 39 The nonstate portion of the total project cost may include cash, the 1 value of real property when acquired solely for the purpose of the 2 project, and in-kind contributions.

(5) The department must submit a prioritized list of recommended 3 projects to the governor and the legislature by October 1, 2022, for 4 inclusion in the department of commerce's 2023-2025 biennial capital 5 6 budget request. The list must include a description of each project, 7 the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not 8 exceed \$2,000,000. The total amount of recommended state funding for 9 the projects on a biennial project list may not exceed \$10,000,000. 10

11 (6) In contracts for grants authorized under this section, the 12 department must include provisions that require that capital improvements be held by the grantee for a specified period of time 13 appropriate to the amount of the grant and that facilities be used 14 for the express purpose of the grant. If the grantee is found to be 15 16 out of compliance with provisions of the contract, the grantee must 17 repay to the state general fund the principal amount of the grant 18 plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in 19 time to the date of authorization of the grant. 20

(7) The department must assist grant recipients under this section to apply for applicable competitive federal grant funding and, upon receipt of any such funding, an equal amount of the state building construction account—state appropriation must be placed in unallotted status.

26 Appropriation:

27	State Building Construction Account—State	\$17,704,000
28	Prior Biennia (Expenditures)	
29	Future Biennia (Projected Costs)	\$30,000,000
30	TOTAL	\$47,704,000

31 <u>NEW SECTION.</u> Sec. 1064. FOR THE DEPARTMENT OF COMMERCE 32 2021-23 Clean Energy V - Investing in Washington's Clean Energy 33 (40000148)

The appropriations in this section are subject to the following conditions and limitations:

36 (1) The appropriations in this section are provided solely for 37 projects that provide a benefit to the public through development, 38 demonstration, and deployment of clean energy technologies that save

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energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes and communities with high environmental or energy burdens.

6 (2) The 2021 state energy strategy must guide the department in the design of programs under this section, using an equity and 7 environmental justice lens for program structure and participation. 8 To the extent practicable, the department must prioritize projects 9 that build upon Washington's existing strengths in communities, 10 11 aerospace, maritime, information and communications technology (particularly data center infrastructure, artificial intelligence and 12 machine learning), grid modernization, advanced materials, and 13 decarbonizing the built environment. 14

(3) Subject to the availability of funds, the department must reconvene an advisory committee to support involvement of a broad range of stakeholders in the design and implementation of programs implemented under this section to encourage collaboration, leverage partners, and engage communities and organizations in improving the equitable distribution of benefits from the program.

(4) In soliciting and evaluating proposals, awarding contracts,and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source
 contracting processes, are used to select all projects, except as
 otherwise noted in this section; and

(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

31 (5) During project solicitation periods for grants funded with 32 this appropriation, the department must maintain a list of applicants by grant program that scored competitively but did not receive a 33 grant award due to lack of available funding. These applicants must 34 be considered for funding during future grant award cycles. If the 35 department submits a 2022 supplemental budget request for this 36 program, the request must include a list of prioritized projects by 37 38 grant type.

39 (6) (a) Pursuant to chapter 42.52 RCW, the ethics in public40 service act, the department must require a project applicant to

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1 identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's 2 governing board during the past 24 months. Application materials must 3 identify the individual by name, the agency previously or currently 4 employing the individual, job title or position held, and separation 5 6 date. If it is determined by the department that a conflict of interest exists, the applicant may be disgualified from further 7 consideration for award of funding. 8

(b) If the department finds, after due notice and examination, 9 that there is a violation of chapter 42.52 RCW, or any similar 10 11 statute involving a grantee who received funding under this section, 12 either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written 13 notice. If the grant is terminated, the department must reserve its 14 right to pursue all available remedies under law to address the 15 16 violation.

17 (7) The requirements in subsections (4) and (6) of this section 18 must be specified in funding agreements issued by the department.

(8) \$17,594,000 of the state building construction account—stateappropriation is provided solely for grid modernization grants.

21 (a) (i) \$11,000,000 is provided solely for projects that: Advance 22 community resilience, clean and renewable energy technologies and transmission and distribution control systems; support integration of 23 24 renewable energy sources, deployment of distributed energy resources 25 and sustainable microgrids; and support state decarbonization goals 26 pursuant the clean energy transformation act, to including 27 requirements placed upon retail electric utilities.

(ii) Projects must be implemented by community organizations, local governments, federally recognized tribal governments, or by public and private electrical utilities that serve retail customers in the state (retail electric utilities). Projects submitted by applicants other than retail electric utilities must demonstrate partnership with their load serving entity to apply. Priority must be given to:

(A) Projects that benefit vulnerable populations, including
 tribes and communities with high environmental or energy burden; and

37 (B) Projects that demonstrate partnerships between eligible 38 applicants in applying for funding, including utilities, public and 39 private sector research organizations, businesses, tribes, and 40 nonprofit organizations.

1 (iii) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring 2 conducted by a group of qualified experts with application of 3 criteria specified by the department. In development of the 4 application criteria, the department shall, to the extent possible, 5 6 develop program guidelines that encourage smaller utilities or 7 consortia of small utilities to apply for funding. Where suitable, this may include funding for projects consisting solely of planning, 8 predesign and/or predevelopment activities. 9

10 (iv) Applications for grants must disclose all sources of public 11 funds invested in a project.

(b) \$3,550,000 of the appropriation in this section is provided solely for a grant to the Public Utility District No. 1 of Lewis county for land acquisition and construction of the Winlock Industrial Park and South County Substation and Transmission facility, located on North Military Road in Winlock.

(c) \$3,044,000 of the appropriation in this section is provided solely for a grant to the Klickitat County Public Hospital District #1 for the Electrical Upgrade and Smart Grid project at the Klickitat Valley Health Hospital in Goldendale.

21 (9) \$10,830,000 of the state building construction account-state 22 appropriation is provided solely for grants for strategic research and development for new and emerging clean energy technologies. These 23 24 grants must be used to match federal or other nonstate funds to 25 research, develop, and demonstrate clean energy technologies, focusing on areas that help develop technologies to meet the state's 26 27 climate goals, offer opportunities for economic and job growth, and strengthen technology supply chains. The program may include, but is 28 29 not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, 30 31 advanced energy storage, recycling energy system components, and new 32 renewable energy and energy efficiency technologies.

33 (a) \$5,000,000 of the appropriation in this section is provided34 solely for competitive grants.

35 (b) \$4,800,000 of the appropriation in this section is provided 36 solely for a grant to the Pacific Northwest National Laboratory for a 37 renewable energy platform to support ocean energy research and 38 development testbeds for the Marine and Coastal Research Laboratory 39 in Sequim.

1 (c) \$1,030,000 of the appropriation in this section is provided 2 solely for a grant to the Chelan County Public Utility District for 3 the hydroelectric turbine hub project at Rocky Reach dam near 4 Wenatchee.

5 (10)(a) \$2,500,000 of the state taxable building construction 6 account—state appropriation is provided solely as grants to nonprofit 7 lenders to create a revolving loan fund to support the widespread use 8 of proven energy efficiency and renewable energy technologies by 9 households, or for the benefit of households, with high energy burden 10 or environmental health risk now inhibited by lack of access to 11 capital.

12 (b) The department shall provide grant funds to one or more 13 competitively selected nonprofit lenders that must provide matching 14 private capital and administer the loan fund. The department shall 15 select the loan fund administrator or administrators through a 16 competitive process, with scoring conducted by a group of qualified 17 experts, applying criteria specified by the department.

18 (c) The department must establish guidelines that specify 19 applicant eligibility, the screening process, and evaluation and 20 selection criteria. The guidelines must be used by the nonprofit 21 lenders.

(11) \$5,550,000 of the state building construction account—state
 appropriation is provided solely for grants to demonstrate innovative
 approaches to electrification of transportation systems.

(a) (i) \$3,000,000 of the appropriation is provided solely for
 competitive grants, prioritizing projects that:

(A) Demonstrate meaningful and enduring benefits to communities
 and populations disproportionately burdened by air pollution, climate
 change, or lack of transportation investments;

(B) Beneficially integrate load using behavioral, software,
 hardware, or other demand-side management technologies, such as
 demand response, time-of-use rates, or behavioral programming;

33 (C) Accelerate the transportation electrification market in 34 Washington using market transformation principles; or

35 (D) Develop electric vehicle charging and hydrogen fueling 36 infrastructure along highways, freeways, and other heavily trafficked 37 corridors across the state to support long-distance travel.

(ii) Projects must be implemented by local governments, federally recognized tribal governments, by public and private electrical utilities that serve retail customers in the state, or state

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1 agencies. Eligible parties may partner with other public and private sector research organizations and businesses in applying for funding. 2 The department shall consult and coordinate with the Washington state 3 department of transportation on project selection and implementation. 4 The department shall also coordinate with other state agencies that 5 have other electrification programs, in order to determine to 6 7 optimally accomplish each agency's respective policy and program 8 qoals.

9 (iii) Projects must be related to on-road end-uses and 10 nonmaritime off-road uses.

11 (iv) Eligible technologies for these projects include, but are 12 not limited to:

13 (A) Battery electric vehicle supply equipment;

19

(B) On-site generation or storage, where the technology directlysupplies electricity to the electric vehicle supply equipment;

16 (C) Electric grid distribution system infrastructure upgrades, 17 where the upgrade is needed as a result of the installed electric 18 vehicle supply equipment;

(D) Hydrogen refueling station infrastructure that:

(I) Dispenses renewable hydrogen or hydrogen produced inWashington with electrolysis; and

(II) Aligns with the 2021 state energy strategy's recommendeduses of hydrogen in the transportation sector.

(v) \$2,000,000 of the state building construction account—state appropriation is provided solely for federally recognized tribal governments and for local governments in rural communities, for projects aligning with the above objectives and addressing electric vehicle supply infrastructure gaps in rural communities.

(b) \$2,550,000 of the appropriation in this section is provided solely for a grant to the Lewis Public Transportation Benefit Area to construct a hydrogen fueling station that dispenses renewable hydrogen or hydrogen produced in Washington with electrolysis for electric vehicles at Exit 74 on Interstate 5, near Chehalis.

(12) (a) \$10,000,000 of the state building construction account state appropriation is provided solely for the purpose of building electrification projects that advance the goals of the 2021 state energy strategy to demonstrate grid-enabled, high-efficiency, all electric buildings.

39 (b) The program may include, but is not limited to: Shifting from 40 fossil fuels to high-efficiency electric heat pumps and other

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1 electric equipment, control systems that enable grid integration or demand control, and on-site renewable generation and efficiency 2 3 measures that significantly reduce building energy loads.

(c) Preference must be given to projects based on total 4 greenhouse gas emissions reductions, accelerating the path to zero-5 6 energy, or that demonstrate early adoption of grid integration 7 technology.

(d) Program funding may be administered to entities 8 also receiving incentives provided according to RCW 19.27A.220 9 for buildings covered by the state energy performance standard, RCW 10 19.27A.210. 11

12 (e) \$5,000,000 of the appropriation in this section is provided solely for the purpose of supporting the transition of residential 13 14 and commercial buildings away from fossil fuels through the installation of high-efficiency electric heat pumps and other 15 16 electric equipment.

(13) \$4,924,000 of the state building construction account—state 17 18 appropriation is provided solely for maritime electrification grants.

19 (a) \$4,450,000 of the appropriation in this section is provided solely for a grant to the Northwest Seaport Alliance to upgrade the 20 21 reefer plug capacity at the Port of Seattle's Terminal 5, located in 22 west Seattle.

(b) \$474,000 of the appropriation in this section is provided 23 24 solely for a grant to the Skagit County Public Works Department for 25 electric ferry charging infrastructure in Anacortes.

(14) \$4,900,000 of the state building construction account-state 26 27 appropriation is provided solely for the department to develop 28 targeted rural clean energy innovation projects as provided in this 29 subsection (14).

30 (a) \$150,000 of the appropriation is provided solely for the 31 department to develop targeted rural clean energy strategies informed 32 by rural community and business engagement, outreach, and research. 33 The department must convene a rural energy work group to identify 34 investments, programs, and policy changes that align with the 2021 35 state energy strategy and increase access to clean energy 36 opportunities in rural communities and agricultural and forestry management practices. The group must identify existing federal 37 38 funding opportunities and strategies to leverage these funds with state capital investment. By June 30, 2022, the department shall 39 report recommendations and findings from the rural energy work group 40 SHB 1080.PL

1 to the office of financial management, the governor, and the 2 appropriate legislative committees and present a strategic plan for 3 state rural clean energy investment.

4 (b) \$4,750,000 of the appropriation is provided solely for rural 5 clean energy innovation grants.

6 (i) The department must award at least 40 percent of the funding 7 to projects that enhance the viability of dairy digester bioenergy 8 projects through advanced resource recovery systems that produce 9 renewable natural gas and value-added biofertilizers, reduce 10 greenhouse gas emissions, and improve soil health and air and water 11 quality.

(ii) Grants may also be awarded to other clean energy innovation projects in rural communities, including, but not limited to, projects that enhance energy efficiency, demand response, energy storage, renewable energy, beneficial electrification, resilience, organic waste management, and biological carbon sequestration.

(iii) Grants may fund project predevelopment, research, and development, pilot projects, strategic implementation, field trials, and data dashboards and tools to inform rural project development.

20 (c) The department is encouraged to make 20 percent of the funds 21 under (b) of this subsection (14) to tribal governments, designated 22 subdivisions, and agencies.

(d) If a grant is awarded to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

26 Appropriation:

27	State Building Construction Account—State \$53,798,000
28	State Taxable Building Construction Account—
29	State
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$100,000,000
33	TOTAL

34 <u>NEW SECTION.</u> Sec. 1065. FOR THE DEPARTMENT OF COMMERCE

35 2021-23 Energy Retrofits for Public Buildings Grant Program 36 (40000149)

The appropriation in this section is subject to the following conditions and limitations:

1 (1) \$4,000,000 of the appropriation in this section is provided 2 solely for grants to local governments, public higher education 3 institutions, school districts, federally recognized tribal 4 governments, and state agencies for operational cost savings 5 improvements to facilities and related projects that result in energy 6 and operational cost savings.

7 (a) (i) \$3,000,000 of the appropriation in this section is
8 provided solely for grants awarded in competitive rounds.

9 (ii) At least 20 percent of each competitive grant round is 10 designated for award to eligible projects in small cities or towns 11 with a population of 5,000 or fewer residents.

12 (iii) In each competitive round, a higher energy savings to 13 investment ratio must result in a higher project ranking. Priority 14 consideration must be given to applicants that have not received 15 grant awards for this purpose in prior biennia.

16 (iv) The department must determine a minimum match ratio to 17 maximize the leverage of nonstate funds.

(b) \$450,000 of the appropriation in this section is provided solely for a grant to Western Washington University for the heating system conversion feasibility study.

(c) \$550,000 of the appropriation in this section is provided
 solely for a grant to Whidbey Island Public Hospital District for
 energy upgrades at WhidbeyHealth Medical Center in Coupeville.

(2) (a) \$1,000,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.

31 (b) At least 20 percent of each competitive grant round is 32 designated for award to eligible projects in small cities or towns 33 with a population of 5,000 or fewer residents.

34 (c) In each competitive round, a higher energy savings to 35 investment ratio must result in a higher project ranking. Priority 36 consideration must be given to applicants that have not received 37 grant awards for this purpose in prior biennia.

38 (d) The department must determine a minimum match ratio to 39 maximize the leverage of nonstate funds.

1 (3) \$4,500,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance 2 improvements to minor works, stand-alone, and emergency projects at 3 facilities owned by agencies named by the state efficiency and 4 environmental performance office executive order 20-01 that repair or 5 6 replace existing building systems and reduce greenhouse gas emissions 7 from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for 8 this funding is dependent on an analysis using the office of 9 financial management's life-cycle cost tool that compares project 10 design alternatives for initial and long-term cost-effectiveness. 11 12 Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy 13 14 efficiency compared to the original project request. Prior to awarding funds, the department shall submit to the office of 15 16 financial management a list of all proposed awards for review and 17 approval.

18 (4) The department shall develop metrics that indicate the 19 performance of energy efficiency efforts.

(5) \$457,000 of the appropriation provided in this section is provided solely for photovoltaic panels for the capitol campus child care center.

(6) If a grant is provided in subsection (1) or (3) of this section to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

27 Appropriation:

28	State Building Construction Account—State \$9,957	,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL\$9,957	,000

32 <u>NEW SECTION.</u> Sec. 1066. FOR THE DEPARTMENT OF COMMERCE

33 2021-23 Weatherization Plus Health (40000150)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$5,000,000 of the appropriation in this section is provided
 solely for grants for the Washington State University energy
 extension community energy efficiency program (CEEP) to support

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homeowners, tenants, and small business owners in making sound energy efficiency investments by providing consumer education and marketing, workforce support through training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings. This is the maximum amount the department may expend for this purpose.

(2) The department, in collaboration with the Washington State 7 University, shall make recommendations to the appropriate committees 8 the legislature on strategies to expand and align 9 of the weatherization program and the rural rehabilitation loan program. The 10 11 department shall report the recommendations to the appropriate 12 committees of the legislature and the governor by November 1, 2022. The recommendations must include strategies to: 13

14 (a) Recruit community energy efficiency program sponsors that are 15 community-based organizations located in geographic areas of the 16 state that have not received funding for low-income weatherization 17 programs, targeting hard to reach market segments;

(b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;

(c) Ensure that community energy efficiency program utility sponsors work with non-profit community-based organizations to deliver community energy efficiency program services; and

(d) Identify community energy efficiency program sponsors that
support the conversion of space and water heating from fossil fuels
to electricity, as part of a set of energy efficiency investments.

(3) If funding from this appropriation is used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

31 Appropriation:

32	State Building Construction Account—State	\$10,000,000
33	Prior Biennia (Expenditures)	
34	Future Biennia (Projected Costs)	\$50,000,000
35	TOTAL	\$60,000,000

#### 36 <u>NEW SECTION.</u> Sec. 1067. FOR THE DEPARTMENT OF COMMERCE

37 2021-23 PWB Broadband Infrastructure (40000152)

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1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 The appropriations in this section are provided solely for the 4 public works board broadband grant and loan program. Of the amounts 5 appropriated in this section:

6 (1) \$14,000,000 of the statewide broadband account—state 7 appropriation in this section is provided solely for loans and 8 administrative expenses related to implementation of the broadband 9 program; and

10 (2) \$46,000,000 of the coronavirus capital projects account— 11 federal appropriation in this section is provided solely for grants 12 and administrative expenses related to implementation of the 13 broadband program.

14 (3) The appropriations must be used for projects that use a 15 technology-neutral approach in order to expand access at the lowest 16 cost to the most unserved or underserved residents.

17 Appropriation:

18	Coronavirus Capital Projects Account—Federal	\$46,000,000
19	Statewide Broadband Account—State	\$14,000,000
20	Subtotal Appropriation	\$60,000,000
21	Prior Biennia (Expenditures)	•••• \$0
22	Future Biennia (Projected Costs)	\$120,000,000
23	TOTAL	\$180,000,000

<u>NEW SECTION.</u> Sec. 1068. FOR THE DEPARTMENT OF COMMERCE
 2021-23 Housing Trust Fund Investment in Affordable Housing
 (40000153)

The appropriations in this section are subject to the following conditions and limitations:

29 (1) \$129,903,000 of the state taxable building construction 30 account-state appropriation and \$20,000,000 of the state building construction account-state appropriation are provided solely for 31 32 production and preservation of affordable housing projects that serve and benefit low-income and special needs populations including, but 33 not limited to, people with chronic mental illness, people with 34 developmental disabilities, farmworkers, people who are homeless, and 35 people in need of permanent supportive housing. The department shall 36

strive to allocate at least 30 percent of these funds to projects
 located in rural areas of the state, as defined by the department.

3 (a) In addition to the definition of "first-time home buyer" in 4 RCW 43.185A.010, for the purposes of awarding homeownership projects 5 during the 2021-2023 fiscal biennium "first-time home buyer" also 6 includes:

7 (i) A single parent who has only owned a home with a former 8 spouse while married;

9 (ii) An individual who is a displaced homemaker as defined in 24 10 C.F.R. Sec. 93.2 as it existed on the effective date of this section, 11 or such subsequent date as may be provided by the department by rule, 12 consistent with the purposes of this section, and who has only owned 13 a home with a spouse;

14 (iii) An individual who has only owned a principal residence not 15 permanently affixed to a permanent foundation in accordance with 16 applicable regulations; or

17 (iv) An individual who has only owned a property that is 18 discerned by a licensed building inspector as being uninhabitable.

(b) \$5,000,000 of the appropriation provided in this subsection (1) is provided solely for housing that serves people with developmental disabilities;

(c) (i) \$20,000,000 of the appropriation in this subsection (1) is provided solely for housing preservation grants or loans to be awarded competitively.

(ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.

31 (iii) To allocate preservation funds, the department must review 32 applications and evaluate projects based on the following criteria:

(A) The age of the property, with priority given to buildingsthat are more than 15 years old;

35 (B) The population served, with priority given to projects with 36 at least 50 percent of the housing units being occupied by families 37 and individuals at or below 50 percent area median income;

38 (C) The degree to which the applicant demonstrates that the 39 improvements will result in a reduction of operating or utilities 40 costs, or both;

1 (D) The potential for additional years added to the affordability 2 period of the property; and

3 (E) Other criteria that the department considers necessary to 4 achieve the purpose of this program.

5 (2) \$10,000,000 of the state building construction account—state 6 appropriation is provided solely for grant awards for the development 7 of community housing and cottage communities to shelter individuals 8 or households experiencing homelessness.

9 (a) \$8,775,000 of the state building construction account-state appropriation is provided solely for competitive grant awards. This 10 11 funding must be awarded to projects that develop a minimum of four 12 individual structures in the same location. Individual structures 13 must contain insulation, electricity, overhead lights, and heating. 14 Kitchens and bathrooms may be contained within the individual 15 structures or offered as a separate facility that is shared with the 16 community. When evaluating applications for this grant program, the department must prioritize projects that demonstrate: 17

18 19 (i) The availability of land to locate the community;

(ii) A strong readiness to proceed to construction;

20 (iii) A longer term of commitment to maintain the community;

(iv) A commitment by the applicant to provide, directly or through a formal partnership, case management and employment support services to the tenants;

24 (v) Access to employment centers, health care providers, and 25 other services; and

26

(vi) A community engagement strategy.

(b) \$1,225,000 of the state building construction account—state
 appropriation is provided solely for Eagle Haven Cottage Village
 located in Bellingham.

30 (3) (a) \$11,500,000 of the state taxable building construction 31 account—state appropriation is provided solely for the following list 32 of projects:

Bellwether Affordable Housing (Seattle)..... \$4,000,000
Didgwalic Transitional Housing (Anacortes)..... \$4,500,000
Redondo Heights TOD (Federal Way)..... \$3,000,000
(b) \$3,497,000 of the state building construction account—state
appropriation is provided solely for the following list of projects:
Habitat for Humanity (North Bend)..... \$250,000
Manette Affordable Housing Project (Bremerton).... \$515,000

OlyCAP Port Townsend Affordable Housing and Child

1

2 (Port Townsend)....\$412,000
3 Shelton Young Adult Transitional Housing (Shelton)...\$515,000
4 Willapa Center (Raymond)....\$1,805,000
5 (4) In evaluating projects in this section, the department must
6 give preference for applications based on some or all of the criteria
7 in RCW 43.185.070(5).

8 (5) The appropriations in this section are subject to the 9 following reporting requirements:

(a) By June 30, 2023, the department must report on its website 10 11 the following for every previous funding cycle: The number of 12 homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to 13 homeownership and multifamily rental projects; and the total number 14 of households being served at up to 80 percent of the area median 15 16 income, up to 50 percent of the area median income, and up to 30 17 percent of the area median income, for both homeownership and multifamily rental projects. 18

(b) Beginning December 1, 2021, and continuing annually, the 19 department must provide the legislature with a report of its final 20 21 cost data for each project under this section. Such cost data must, 22 at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such 23 as average and median per unit costs, regional cost variation, and 24 25 other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. 26 The department must coordinate with the housing finance commission to 27 28 identify relevant development costs data and ensure that the measures 29 are consistent across relevant agencies.

30 (6) \$100,000 of the state building construction account—state 31 appropriation is provided solely for the department of social and 32 health services to complete a study of the community-based housing 33 needs of adults with intellectual and developmental disabilities. The 34 department of social and health services shall collaborate with 35 appropriate stakeholders and the department in completing this study 36 and the study shall:

37 (a) Estimate the number of adults with intellectual and38 developmental disabilities who are facing housing insecurity;

1 (b) Make recommendations for how to improve housing stability for 2 adults with intellectual and developmental disabilities who are 3 facing housing insecurity;

4 (c) Make recommendations for how to increase the capacity of 5 developers to support increasing the supply of housing that meets the 6 needs of the intellectual and developmental disabilities population; 7 and

8 (d) Be submitted to the appropriate committees of the legislature 9 no later than December 1, 2022.

(7) The legislature finds that there are insufficient data 10 sources to identify adults with intellectual and developmental 11 12 disabilities facing housing insecurity in Washington state and that the absence of reliable data limits the ability for the legislature 13 to make informed decisions that will improve the outcomes of these 14 individuals. The legislature further finds that reliable, current 15 16 information about the unmet housing needs of this population will 17 position Washington state to leverage community-based partnerships and funding to establish greater housing choice and increased 18 19 community integration of individuals with intellectual and developmental disabilities. 20

21 Appropriation:

22	State Building Construction Account—State	\$33,597,000
23	State Taxable Building Construction Account—	
24	State	\$141,403,000
25	Subtotal Appropriation	\$175,000,000
26	Prior Biennia (Expenditures)	•••••\$0
27	Future Biennia (Projected Costs)	\$620,000,000
28	TOTAL	\$795,000,000

29 <u>NEW SECTION.</u> Sec. 1069. FOR THE DEPARTMENT OF COMMERCE

30

2021-23 Behavioral Health Community Capacity Grants (40000219)

31 The appropriation in this section is subject to the following 32 conditions and limitations:

(1) The appropriation in this section is provided solely for the department to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. The department must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, one representative from a

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managed care organization, one representative from an accountable 1 care organization, and one representative from the association of 2 county human services. Amounts provided in this section may be used 3 for construction and equipment costs associated with establishment of 4 facilities. The department may approve funding for the 5 the 6 acquisition of a facility if the project will result in increased 7 behavioral health capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients 8 9 using these services.

10 (2) The department must establish criteria for the issuance of 11 the grants, which must include:

(a) Evidence that the application was developed in collaboration
with one or more regional behavioral health entities that administer
the purchasing of services;

(b) Evidence that the applicant has assessed and would meet gapsin geographical behavioral health services needs in their region;

17 (c) Evidence that the applicant is able to meet applicable 18 licensing and certification requirements in the facility that will be 19 used to provide services;

20 (d) A commitment by applicants to serve persons who are publicly 21 funded and persons detained under the involuntary treatment act under 22 chapter 71.05 RCW;

(e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 15-year period;

(f) The date upon which structural modifications or constructionwould begin and the anticipated date of completion of the project;

28 (g) A detailed estimate of the costs associated with opening the 29 beds;

30 (h) A financial plan demonstrating the ability to maintain and 31 operate the facility; and

(i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

36 (3) In awarding funding for projects in subsection (5) of this 37 section, the department, in consultation with the advisory group 38 established in subsection (1) of this section, must strive for 39 geographic distribution and allocate funding based on population and 40 service needs of an area. The department must consider current

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services available, anticipated services available based on projects
 underway, and the service delivery needs of an area.

3 (4) The department must prioritize projects that increase 4 capacity in unserved and underserved areas of the state.

5 (5) \$71,400,000 of the appropriation in this section is provided 6 solely for a competitive process for each category listed and is 7 subject to the criteria in subsections (1), (2), (3), and (4) of this 8 section:

9 (a) \$11,600,000 of the appropriation in this section is provided 10 solely for at least six enhanced service facilities for long-term 11 placement of patients discharged or diverted from the state 12 psychiatric hospitals and that are not subject to federal funding 13 restrictions that apply to institutions of mental diseases;

(b) \$10,000,000 of the appropriation in this section is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;

(c) \$2,000,000 of the appropriation in this section is provided solely for at least one facility with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;

(d) \$2,000,000 of the appropriation in this section is provided solely for at least one crisis triage and stabilization facility that is not subject to federal funding restrictions that apply to institutions of mental diseases;

(e) \$12,000,000 of the appropriation in this section is provided solely for two 16-bed crisis triage and stabilization facilities in the King county region, one within the city of Seattle and one in south King county, consistent with the settlement agreement in A.B, by and through Trueblood, et al., v. DSHS, et al., No. 15-35462, and that are not subject to federal funding restrictions that apply to institutions of mental disease;

(f) \$2,000,000 of the appropriation in this section is provided solely for at least two mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the nine regions;

39 (g) \$18,000,000 of the appropriation in this section is provided 40 solely for the department to provide grants to community hospitals,

1 freestanding evaluation and treatment providers, or freestanding 2 psychiatric hospitals to develop capacity for beds to serve 3 individuals on 90-day or 180-day civil commitments as an alternative 4 to treatment in the state hospitals. In awarding this funding, the 5 department must coordinate with the department of social and health 6 services, the health care authority, and the department of health and 7 must only select facilities that meet the following conditions:

8 (i) The funding must be used to increase capacity related to 9 serving individuals who will be transitioned from or diverted from 10 the state hospitals;

11 (ii) The facility is not subject to federal funding restrictions 12 that apply to institutions of mental diseases;

13 (iii) The provider has submitted a proposal for operating the 14 facility to the health care authority;

(iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and

(v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;

(h) \$2,400,000 of the appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs;

(i) \$9,400,000 of the appropriation in this section is provided solely for at least three intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and

(j) \$2,000,000 of the appropriation in this section is provided 30 31 solely for grants to community providers to increase behavioral 32 health services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, 33 sexual assault and traumatic stress, anxiety, or depression, and 34 interventions for children exhibiting aggressive or depressive 35 behaviors in facilities that are not subject to federal funding 36 restrictions. Consideration must be given to programs that 37 incorporate outreach and treatment for youth dealing with mental 38 39 health or social isolation issues.

1 (6)(a) \$15,648,000 of the appropriation in this section is 2 provided solely for the following list of projects and is subject to 3 the criteria in subsection (1) of this section:

Astria Toppenish Hospital (Toppenish).... \$1,648,000
Compass Health Broadway (Everett).... \$14,000,000
(b) \$8,116,000 of the appropriation in this section is provided
solely for the following list of projects and is subject to the
criteria in subsection (1) of this section, except that the following
projects are not required to establish new capacity:

10 11 12 (Bremerton)....\$316,000
13 Sound Enhanced Services Facility (Auburn)....\$3,000,000
14 Three Rivers Behavioral Health Recovery Center

15

16

17

18

(Kennewick)....\$2,750,000
(7) The department must notify all applicants that they may be
required to have a construction review performed by the department of
health.

19 (8) To accommodate the emergent need for behavioral health 20 services, the department and the department of health, in 21 collaboration with the health care authority and the department of 22 social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable 23 24 regulatory requirements necessary to operate inpatient psychiatric 25 beds, freestanding evaluation and treatment facilities, enhanced 26 services facilities, triage facilities, crisis stabilization 27 facilities, or secure detoxification/secure withdrawal management and 28 stabilization facilities.

(9) The department must strive to allocate all of the amounts 29 appropriated within subsection (5) of this section in the manner 30 prescribed. However, if upon review of applications, the department 31 32 determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable 33 projects in a category of projects under subsection (5) of this 34 section, the department may allocate funds to other behavioral health 35 capacity project categories within subsection (5) of this section, 36 prioritizing projects under subsections (5)(a), (g), and (i) of this 37 section. Underserved areas of the state may also be considered. 38

39 (10) The department must provide a progress report by November 1, 40 2022. The report must include: 1 (a) The total number of applications and amount of funding 2 requested;

3 (b) A list and description of the projects approved for funding 4 including state funding, total project cost, services anticipated to 5 be provided, bed capacity, and anticipated completion date; and

6 (c) A status report of projects that received funding in prior 7 funding rounds, including details about the project completion and 8 the date the facility began providing services.

9 Appropriation:

10	State Building Construction Account—State	\$95,164,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$120,000,000
13	TOTAL	\$215,164,000

14 <u>NEW SECTION.</u> Sec. 1070. FOR THE DEPARTMENT OF COMMERCE

15 2019-21 Housing Trust Fund Investment from Operating (40000220)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

18 (1)(a) \$37,651,000 of the appropriation in this section is 19 provided solely for production and preservation of affordable 20 housing.

(b) In evaluating projects in this subsection (1), the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(c) The appropriations in this subsection are subject to the reporting requirements in section 1029 (3) and (4), chapter 413, Laws of 2019.

(2) (a) \$9,790,000 of the appropriation in this section is provided solely for the preservation of affordable multifamily housing at risk of losing affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing.

33 (b) Within the amount provided in this subsection (2), the 34 department must implement the necessary procedures to enable rapid 35 commitment of funds on a first-come, first-served basis to qualifying 36 project proposals that satisfy the goal of long-term preservation of 37 Washington's affordable multifamily housing stock, particularly in 38 rural areas of the state.

1 (c) The department must adhere to the following award terms and 2 procedures for the rapid response program created under (b) of this 3 subsection:

4 (i) The funding is not subject to the 90-day application periods 5 in RCW 43.185.070 or 43.185A.050.

6 (ii) Awards must be in the form of a recoverable grant with a 40-7 year low-income housing covenant on the land.

8 (iii) If a capital needs assessment is required, the department 9 must work with the applicant to ensure that this does not create an 10 unnecessary impediment to rapidly accessing these funds.

(iv) Awards may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond existing use restrictions and keep them in Washington's housing portfolio.

15 (v) No single award may exceed \$2,500,000, although the 16 department must consider waivers of this award cap if an applicant 17 demonstrates sufficient need.

(vi) The award limit in (c)(v) of this subsection (2) may only be applied to the use of awards provided under this subsection. The amount awarded under this subsection may not be calculated in award limitations for other housing trust fund awards.

(vii) If the department receives simultaneous applications for funding under this program, proposals that provide the greatest public benefit, as defined by the department, must be prioritized. For purposes of this subsection (2)(c)(vii), "greatest public benefit" includes, but is not limited to:

27

(A) The number of units that will be preserved;

(B) Whether the project has federally funded rental assistancetied to it;

30 (C) The scarcity of the affordable housing applied for compared 31 to the number of available affordable housing units in the same 32 geographic location; and

33 (D) The program's established funding priorities under RCW 34 43.185.070(5).

35 (d) The appropriations in this subsection are subject to the 36 reporting requirements in section 1029 (3)(b) and (4)(b), chapter 37 413, Laws of 2019.

38 Appropriation:

39 Washington Housing Trust Account—State. . . . . . . \$47,441,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$47,441,000

#### 4 NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE

2021-23 Rapid Capital Housing Acquisition (40000222)

5

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) Except as provided in subsections (7) through (9) of this 9 section, the appropriation in this section is provided solely for the department to issue competitive financial assistance to eligible 10 organizations under RCW 43.185A.040 to acquire or rent real property 11 12 for a rapid conversion into enhanced emergency shelters, permanent 13 supportive housing, transitional housing, permanent housing, youth housing, drop-in center, or shelter for extremely low-income people, 14 as well as individuals, families, unaccompanied youth, and young 15 people experiencing sheltered and unsheltered homelessness. Amounts 16 17 provided in this section may be also used for renovation and building 18 update costs associated with establishment of the acquired or rented 19 facilities. For youth housing, drop-in centers, and shelter projects, 20 renovation of existing properties is an allowable activity. The 21 department may only approve funding for projects resulting in 22 increased shelter or housing capacity. Amounts provided in this 23 section may not be used for operating or maintenance costs associated 24 with providing housing, supportive services, or debt service.

25 (2) Funds may also be used for permanent financing for real 26 estate acquired using other short term acquisition sources. To expand 27 availability of permanent housing, financing of acquisition of 28 unoccupied multifamily housing is a priority. Funds must also be 29 provided specifically for the city of Seattle to move people experiencing unsheltered homelessness into safe spaces, including, 30 31 but not limited to, tiny homes, hotels, enhanced emergency shelters, 32 or other rapid housing alternatives.

(3) While emphasizing the rapid deployment of the amounts appropriated under this section to alleviate the immediate crisis of homelessness throughout the state, the department shall establish criteria for the issuance of the grants, which may include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant,

during which time the property must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant. The criteria must include:

8 (a) The date upon which structural modifications or construction 9 would begin and the anticipated date of completion of the project;

10 (b) A detailed estimate of the costs associated with the 11 acquisition and any updates or improvements necessary to make the 12 property habitable for its intended use;

13 (c) A detailed estimate of the costs associated with opening the 14 beds or units; and

(d) A financial plan demonstrating the ability to maintain and operate the property and support its intended tenants throughout the end of the grant contract.

(4) The department must provide a progress report on its websiteby December 1, 2022. The report must include:

20 (a) The total number of applications and amount of funding 21 requested; and

(b) A list and description of the projects approved for funding
 including state funding, total project cost, services anticipated to
 be provided, housing units, and anticipated completion date.

(5) The funding provided under this section is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050. The department of commerce shall dispense funds to the city of Seattle and other qualifying applicants within 45 days of receipt of documentation from the applicant for qualifying uses and execution of any necessary contracts with the department in order to effect the purpose of rapid deployment of funds under this section.

32 (6) If the department receives simultaneous applications for 33 funding under this program, proposals that reach the greatest public 34 benefit, as defined by the department, must be prioritized. For 35 purposes of this subsection (6), "greatest public benefit" must 36 include, but is not limited to:

(a) The greatest number of accommodations or increased shelter
 capacity that will benefit extremely low-income people, as well as
 individuals, families, and youth experiencing homelessness.

(b) Whether the project has federally funded rental assistance
 tied to it;

3 (c) The scarcity of the affordable housing or shelter capacity 4 applied for compared to the number of available affordable housing 5 units or shelter capacity in the same geographic location; and

6 (d) The program's established funding priorities under RCW 7 43.185.070(5).

8 (7) \$900,000 of the state building construction account—state 9 appropriation in this section is provided solely for the public 10 building conversion pilot program. The pilot program must be 11 implemented in Grays Harbor county in collaboration with Community 12 House on Broadway, in partnership with CORE Health.

13 (a) The appropriation may be used only for costs related to 14 rehabilitation, retrofitting, and conversion of the publicly owned 15 building for use as housing for homeless persons.

(b) The appropriation may not be used for staffing or maintaining buildings converted to housing for homeless persons. Costs for staffing and maintenance must be borne by the county or the contractor.

(c) In the contract for the pilot program, the department shall 20 21 include provisions that require that capital improvements be held by 22 the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of 23 24 the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state 25 general fund the principal amount of the grant plus interest 26 27 calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of 28 29 the grant.

(d) The pilot program should help inform the development of a 30 public building conversion grant program to encourage counties to 31 32 convert unused, publicly owned buildings into housing for homeless persons. The department must report to the office of financial 33 management and fiscal committees of the legislature by November 1, 34 35 2022, regarding the establishment of the pilot program and any 36 recommendations related to implementation of a public building 37 conversion grant program.

38 (8) \$17,800,000 of the state building construction account—state 39 appropriation is provided solely for the following list of projects:

1 \$5,000,000 for the Tacoma Housing Authority affordable housing 2 acquisition;

3 \$4,000,000 for the Keiro nursing home acquisition in Seattle;

4 \$1,500,000 for the Parkland/Spanaway homeless shelter;

5 \$300,000 for the Concord apartments acquisition in Seattle;

6 \$2,000,000 for the Eastgate supportive housing in Bellevue; and

\$5,000,000 for the City of Seattle for the acquisition of the
Clay Apartments in partnership with a low-income housing provider.

9 (9)(a) \$7,903,000 of the coronavirus capital projects account— 10 federal appropriation is provided solely for the following list of 11 youth housing projects identified by the office of homeless youth 12 protection and prevention programs:

13 FYRE's Village: Housing Stability for Young Adults

14 (Omak)....\$3,350,000 15 NWYS Young Adult Shelter Services (Bellingham). . . . \$438,000 16 OlyCap Pfeiffer House (Port Townsend). . . . . . . . . \$127,000 17 Ryan's House for Youth Campus (Coupeville). . . . . \$1,015,000 18 Shelton Young Adult Transitional Housing (Shelton). . . \$773,000 19 Volunteers of America Crosswalk 2.0 (Spokane). . . . \$2,200,000 (b) If funding provided in (a) of this subsection needs to be 20 21 reallocated, the department shall consult with the office of homeless 22 youth prevention and protection programs to identify other eligible youth housing projects. 23

24 Appropriation:

25	State Building Construction Account—State	\$90,000,000
26	Coronavirus Capital Projects Account—Federal	\$30,435,000
27	Subtotal Appropriation	\$120,435,000
28	Prior Biennia (Expenditures)	
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$120,435,000

31 <u>NEW SECTION.</u> Sec. 1072. FOR THE DEPARTMENT OF COMMERCE
 32 Continuing Affordability in Current Housing (91001659)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

\$10,000,000 of the appropriation in this section is provided solely for the preservation of affordable multifamily housing at risk of losing affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United
 States department of agriculture funded multifamily housing.

3 (1) Within the amount provided in this section, the department 4 must implement necessary procedures to enable rapid commitment of 5 funds on a first-come, first-served basis to qualifying project 6 proposals that satisfy the goal of long-term preservation of 7 Washington's affordable multifamily housing stock, particularly in 8 rural areas of the state.

9 (2) The department must adhere to the following award terms and 10 procedures for the rapid response program created under this section:

(a) The funding is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

13 (b) Awards must be in the form of a recoverable grant with a 40-14 year low-income housing covenant on the land.

15 (c) If a capital needs assessment is required, the department 16 must work with the applicant to ensure that this does not create an 17 unnecessary impediment to rapidly accessing these funds.

(d) Awards may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond existing use restrictions and keep them in Washington's housing portfolio.

(e) No single award may exceed \$2,500,000, although the department must consider waivers of this award cap if an applicant demonstrates sufficient need.

(f) The award limit in (e) of this subsection (2) may only be applied to the use of awards provided under this section. The amount awarded under this section may not be calculated in award limitations for other housing trust fund awards.

(g) If the department receives simultaneous applications for funding under this program, proposals that reach the greatest public benefit, as defined by the department, must be prioritized.

32 (3) For purposes of this section, "greatest public benefit" 33 includes, but is not limited to:

34 (a) The number of units that will be preserved;

35 (b) Whether the project has federally funded rental assistance 36 tied to it;

37 (c) The scarcity of the affordable housing applied for compared 38 to the number of available affordable housing units in the same 39 geographic location; and

(d) The program's established funding priorities under RCW 1 2 43.185.070(5). 3 Appropriation: State Building Construction Account—State. . . . . \$10,000,000 4 5 \$0 6 \$0 7 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE 8 9 2021-23 Rural Rehabilitation Loan Program (40000223) 10 Appropriation: 11 State Taxable Building Construction Account-12 13 \$0 14 \$0 15 

### 16 <u>NEW SECTION.</u> Sec. 1074. FOR THE DEPARTMENT OF COMMERCE

17 Grants for Affordable Housing Development Connections (91001685)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

(1) The appropriation in this section is provided solely for grants to local governments and public utility districts for system development charges and utility improvements for new affordable housing projects that serve and benefit low-income households. Where applicable, the extension must be consistent with the approved comprehensive plans under the growth management act and must be within the established boundaries of the urban growth area.

(2) \$7,600,000 of the state building construction account—state
appropriation and \$16,300,000 of the coronavirus state fiscal
recovery fund—federal appropriation in this section are provided
solely for grants to local governments or public utilities located
within a jurisdiction that imposed a sales and use tax under RCW
82.14.530(1)(a)(ii), 82.14.530(1)(b)(i)(B), 82.14.540, or 84.52.105.

(3) \$10,700,000 of the coronavirus state fiscal recovery fund—
 federal appropriation in this section is provided solely for grants
 to local governments or public utilities located within:

(a) A city or county with a population of 150,000 or less; and

36

1 (b) A jurisdiction that imposed a sales and use tax under RCW 2 82.14.530(1)(a)(ii) or 82.14.530(1)(b)(i)(B).

3 (4) The department shall coordinate with the office of financial 4 management and the governor's office to develop a process for project 5 submittal, project selection criteria, review, and monitoring, and 6 tracking the housing development projects that receive affordable 7 housing development connections grants under this section. To be 8 eligible for funding under this section, an applicant must 9 demonstrate, at minimum:

(a) That affordable housing development will begin constructionwithin 24 months of the grant award; and

12 (b) A strong probability of serving the original target group or 13 income level for a period of at least 25 years.

(5) \$1,700,000 of the state building construction account—state appropriation in this section is provided solely for the Port Townsend Utility Connection Project.

(6) \$5,700,000 of the state building construction account—state appropriation in this section is provided solely for the Chelan municipal airport extension.

20 (7) To ensure compliance with conditions of the federal 21 coronavirus state fiscal recovery fund, all expenditures from the 22 coronavirus state fiscal recovery account—federal appropriation in 23 this section must be incurred by December 31, 2024.

24 (8) For purposes of this section, the following definitions 25 apply.

26 (a) "Affordable housing" and has the same meaning as in RCW 27 43.185A.010.

28 (b) "Low-income household" has the same meaning as in RCW 29 43.185A.010.

30 (c) "System development charges" means charges for new drinking 31 water, wastewater, or stormwater connections when a local government 32 or public utility has waived standard fees normally applied to 33 developers for connection charges on affordable housing projects.

34 (d) "Utility improvements" means drinking water, wastewater, or 35 stormwater utility improvements.

36 Appropriation:

37	Coronavirus State Fiscal Recovery Account—	
38	Federal	\$27,000,000
39	State Building Construction Account—State	\$15,000,000

1	Subtotal Appropriation	,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL\$42	,000,000

5 <u>NEW SECTION.</u> Sec. 1075. FOR THE DEPARTMENT OF COMMERCE
 6 2022 Local & Community Projects (40000230)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1) The department may not expend the appropriation in this 10 section unless and until the nonstate share of project costs have 11 been either expended or firmly committed, or both, in an amount 12 sufficient to complete the project or a distinct phase of the project 13 that is useable to the public for the purpose intended by the 14 legislature. This requirement does not apply to projects where a 15 share of the appropriation is for design costs only.

16 (2) Prior to receiving funds, project recipients must demonstrate 17 that the project site is under control for a minimum of 10 years, 18 either through ownership or a long-term lease. This requirement does 19 not apply to appropriations for preconstruction activities or 20 appropriations in which the sole purpose is to purchase real property 21 that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and may not be advanced under any circumstances.

27 (5) In contracts for grants authorized under this section, the 28 department must include provisions that require that capital improvements be held by the grantee for a specified period of time 29 30 appropriate to the amount of the grant and that facilities be used 31 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall 32 33 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on 34 state of 35 Washington general obligation bonds issued most closely to the date 36 of authorization of the grant.

1 (6) Projects funded in this section, including those that are 2 owned and operated by nonprofit organizations, are generally required 3 to pay state prevailing wages.

4 (7) The department must comply with the requirements set forth in 5 executive order 21-02 and must consult with the department of 6 archaeology and historic preservation and affected tribes on the 7 potential effects of these projects on cultural resources and 8 historic properties. Consultation with the department of archaeology 9 and historic preservation and affected tribes must be initiated 10 before project funds are made available.

11 (8)(a) The appropriation is provided solely for the following 12 list of projects:

13 Adams County Property/Evidence Processing Facility

14 (Othello).....\$900,000 15 Amara 29 Acre Opportunity in Pierce County (Tacoma). . . \$246,000 16 American Lake Park ADA Improvement Project (Lakewood). . \$258,000 17 American Legion Building Renovation (Goldendale). . . \$262,000 18 American Legion Veterans Housing & Resource Ctr (Raymond) \$88,000 19 Arlington Innovation Center (Arlington). . . . . . . \$372,000 20 Ashley House (Spokane).... \$552,000 Aurora Commons Acquisition (Seattle).... \$2,500,000 21 22 Ballinger Park - Hall Creek Restoration 23 24 Battle Ground HealthCare Free Clinic Relocation 25 (Battle Ground)....\$1,000,000 26 Bellevue High School Automotive Dynamometer Install 27 (Bellevue).... \$277,000 28 Bigelow House Museum Preservation (Olympia).... \$52,000 29 BIPOC Artist Installation at Kraken Training Center 30 (Seattle)....\$155,000 31 Brewery Park Visitor Center (Tumwater). . . . . . . \$1,200,000 Bridges To Home (Shoreline)....\$2,000,000 32 33 Camp Kilworth - YMCA Day Camp/Environmental Educ 34 (Federal Way)....\$1,030,000 Campus Towers Roofing Project (Longview).... \$301,000 35 36 Capitol Theatre Curtains/Soft Goods Replacement (Yakima) \$250,000 37 Central Klickitat County Parks Improvements (Goldendale). \$25,000 Chehalis Centralia Steam Locomotive Repair/Restore 38 39 (Chehalis)....\$123,000 40 Children's Village Neurodevelopmental Center Expansion

1	(Yakima)\$750,000
2	City of Wenatchee Community Center (Wenatchee) \$2,500,000
3	Civic Park Mika's Playground (Edmonds)\$258,000
4	Clallam Joint Emergency Services (Port Angeles) \$1,200,000
5	Class A Biosolids Dryer (Yelm)\$850,000
6	Clemans View Park (Naches)
7	Coastal Community Action Program Service Ctr (Aberdeen). \$500,000
8	Communications Tower (Ocean Shores)\$77,000
9	Community Action Resource and Training Center (Omak). \$400,000
10	Community Multi-Use Center (Carnation)\$1,030,000
11	Cornforth Campbell Demolition & Infrastructure
12	(Puyallup)\$330,000
13	Coulee City Medical Clinic (Coulee City)\$846,000
14	Coulon North Water Walk Repair and Enhancement
15	(Renton)\$1,339,000
16	Coupeville Boys & Girls Club (Coupeville)\$1,030,000
17	Cow Skull Creek and Rushingwater Creek Acclimation Ponds
18	(Orting)\$690,000
19	Craft Beverage Lab & Instrumentation (Tumwater) \$773,000
20	Cross Park Trail and Picnic Shelter (Tacoma) \$206,000
21	CSML Food Bank Facility (Moses Lake) \$1,900,000
22	Cultural Anchor Village (Tukwila) \$1,500,000
23	Curran House Museum (University Place) \$85,000
24	Dawson Place Facilities (Everett)
25	Day/Night House Exhibit Rebuild - Design Phase
26	(Seattle)\$300,000
27	Daybreak Star Indian Cultural Center (Seattle) \$2,600,000
28	Delridge Wetland Park (Seattle) \$244,000
29	Des Moines North Marina Bulkhead Replacement Ph II
30	(Des Moines)\$2,000,000
31	Doris Morrison Learning Center (Greenacres) \$1,030,000
32	Downtown Puyallup Redevelopment Infrastructure
33	(Puyallup)\$257,000
34	Downtown Revitalization (Blaine)
35	Duffy's Pond Pathway Completion (Kennewick)\$38,000
36	Early Learning Facility Project for Licensed Childcare
37	(Hoquiam)\$721,000
38	East County Family Resource Center Renovation
39	(Washougal)\$721,000
40	Edmonds Marsh Restoration (Edmonds) \$258,000
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1	Edmonds Waterfront Center (Edmonds) \$250,000
2	Ejido Farm Project (Everson)
3	Ellensburg Masonic Temple (Ellensburg) \$258,000
4	Ellensburg Rodeo Grandstands (Ellensburg) \$1,500,000
5	Ephrata Rec Center Upgrade (Ephrata)\$621,000
6	Esther's Home (Pasco) \$1,000,000
7	Ethiopian Community Affordable Housing (Seattle) \$3,000,000
8	Extruded Curb Improvements (Kirkland)\$515,000
9	Family Engagement Center (Seattle)\$1,030,000
10	Felts Field Gateway Project (Spokane) \$400,000
11	Ferry County Airport Runway Lighting System (Republic). \$450,000
12	Flag Plaza Redevelopment (Kennewick) \$46,000
13	FOE Meeting and Dance Hall (Puyallup)\$77,000
14	Fourth Plain Community Commons (Vancouver) \$1,236,000
15	Franklin Pierce Farm Agricultural Resource Center
16	(Tacoma)\$3,900,000
17	Frontier Park - Goat Barn Roof (Graham)\$89,000
18	Frontier Park-Horse Arena Cover (Graham) \$1,811,000
19	Garfield Pool Upgrade (Garfield)\$500,000
20	Gas Station Park Improvements (Tacoma)\$515,000
21	Gold Mountain Communications Zone - Upgraded Telecomm
22	(Bremerton)\$835,000
23	Granger Historical Society Museum (Granger) \$300,000
24	Green Lake Community Boathouse (Seattle)\$100,000
25	Grounds Improvement Proposal (Ritzville)
26	Health Care Kiosk Deployment (Federal Way)\$75,000
20	
28	Historic Downtown Chelan Infrastructure Predesign
	(Chelan)
29	Immigrant and Refugee Community Hub (Tukwila) \$960,000
30	Island County Criminal Justice Renovation (Coupeville). \$600,000
31	IT3 Discovery Center (Ridgefield)
32	Japanese Gulch Daylighting (Mukilteo)\$206,000
33	Jim Kaemingk Sr. Trail (Lynden)
34	Joya Child & Family Development Center (Spokane) \$1,200,000
35	JV Memorial Pool Roof (Oak Harbor)\$250,000
36	Kitsap Lake Park Renovation & Accessibility (Bremerton). \$258,000
37	Kittitas Valley Healthcare Laboratory Services Reno
38	(Ellensburg)\$397,000
39	La Center City Hall Improvements (La Center) \$1,236,000
40	Lake Lawrence Fire Station (Yelm) \$515,000

1	Lake Sacajawea Renovation Project (Longview) \$900,000
2	Lake Stevens Civic Center Phase 3 (Lake Stevens) \$2,100,000
3	Lakefront Property Acquisition (Lake Forest Park) \$432,000
9 4	LASA Client Services Center (Lakewood)\$515,000
5	Leavenworth Ski Hill ADA Restroom (Leavenworth) \$52,000
6	Lewis County Public Safety Radio Infrastructure
0 7	(Chehalis)\$129,000
8	Lewis County Youth Services Renovation and Addition
9	(Chehalis)\$824,000
9 10	
10	
12	Little League Field Improvement (Federal Way) \$200,000
13	Longview Hospice Care Center Renovation (Longview) \$765,000
14	Lopez Island Swim Center (Lopez Island) \$245,000
15	Lynnwood Neighborhood Center (Lynnwood)\$500,000
16	Maddie's Place (Spokane)
17	Madrona Day Treatment School (Bremerton) \$321,000
18	Magnuson Park Hangar 2 (Seattle) \$1,130,000
19	Main Street Phase 2 (Mountlake Terrace) \$1,200,000
20	Mariner Community Campus (Everett)\$1,670,000
21	Martin Luther King Center Improvements (Pasco) \$1,000,000
22	Mary's Place Shelter Renovation (Burien) \$352,000
23	Marysville Trail Connector (Marysville) \$515,000
24	Mason County Veterans Memorial Hall Refurbishment
25	(Shelton)\$62,000
26	McKinney Center Renovations (Seattle) \$1,000,000
27	Meadowglen Community Park (Spokane)
28	Medical Examiner's Facility Upgrades (Spokane) \$600,000
29	Miller Park (Yakima)
30	MLK Community Center Roof Replacement (Spokane) \$1,380,000
31	Moses Lake Business Incubator (Moses Lake) \$1,313,000
32	Mountain Rescue Center (North Bend) \$222,000
33	Nelson Dam Removal Project (Naches) \$1,325,000
34	New Ground Kirkland (Kirkland) \$258,000
35	Next Chapter Morgan Shelter (Tacoma) \$16,000
36	NJROTC/NNDCC Program Peninsula School District
37	(Gig Harbor)\$170,000
38	North Bend Depot Rehab (North Bend)\$151,000
39	North Clear Zone Land Acquisition (Lakewood) \$1,400,000
40	North Creek Trail (Bothell)
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1 North Seattle Boys & Girls Club Safety Upgrades

2	(Seattle)\$361,000
3	Northwest Kidney Centers Clinic (Port Angeles) \$900,000
4	Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco) \$309,000
5	Panther Lake Community Park (Kent)\$2,000,000
6	Patterson Park Preservation & Upgrade (Republic) \$300,000
7	Pedestrian Overcrossing Replacement (Kalama) \$2,250,000
8	Perfect Passage (Tonasket)
9	Perry Technical Institute Auditorium Renovation
10	(Yakima)\$1,550,000
11	Peter Kirk Community Center Roof and Retrofitted Emerg
12	(Kirkland)\$773,000
13	Phase 1 Master Plan - COVID Mitigation (Lake Stevens) \$103,000
14	Phase 1 of Trails Plan Improvements (Issaquah) \$251,000
15	Planning & Upgrades Edmonds Boys & Girls Club (Edmonds). \$200,000
16	Point Hudson Breakwater (Port Townsend) \$1,000,000
17	Police Station Renovations - City of Duvall (Duvall) \$107,000
18	Port of Olympia Marine Center (Olympia) \$250,000
19	Port of Vancouver Waterfront T1 Building Demo/Deconst
20	(Vancouver)\$1,000,000
21	Port Susan Trail (Stanwood)
22	Port Townsend Affordable Housing Development
23	(Port Townsend)
24	Proclaim Liberty Affordable Housing (Spokane) \$2,000,000
25	Project Chairlift: Lifting Up Washington State Chair 1
26	(Mead)\$750,000
27	Pts of Ilwaco/Chinook Nav Infrastructure
28	(Ilwaco & Chinook)\$634,000
29	Public Pavilion for Shoreline Park (Shoreline) \$361,000
30	Puyallup Recreation Center (Puyallup)\$1,030,000
31	Puyallup Valley Cultural Heritage Center (Puyallup) \$335,000
32	Rainier View Covered Court (Sumner) \$245,000
33	Ramstead Regional Park (Everson)
34	Redmond Senior and Community Center (Redmond) \$1,250,000
35	Redondo Fishing Pier (Des Moines) \$900,000
36	Replacement Hospice House (Richland)\$900,000
37	Resource Center Planning (Pasco) \$250,000
38	Ridgefield I-5 Pedestrian Screen (Ridgefield) \$335,000
39	Ridgefield YMCA (Ridgefield)
40	Ridgetop DNR Trust Land Purchase (Silverdale) \$2,050,000
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1	Ritzville Downtown Improvements (Ritzville)\$105,000
2	Sargent Oyster House Restoration (Allyn)\$344,000
3	School Based Health Care Clinic (Tacoma)\$750,000
4	SE 168th St. Bike Lanes/Safe Crossings (Renton) \$500,000
5	Seattle Aquarium Expansion (Seattle)\$2,000,000
6	Seattle Kraken Multisport Courts (Seattle)
3 7	Selah-Moxee Irrigation District (Moxee)\$300,000
8	Seminary Hill Natural and Heritage Trail Project
9	(Centralia)\$52,000
10	Sheffield Trail (Fife)
11	Shipley Senior Center (Sequim)
12	Shoreline Parks Restrooms (Shoreline)
13	SIHB Thunderbird Treatment Center (Seattle)\$309,000
14	Silver Crest Park (Mill Creek)
15	Skabob House Cultural Center Art Studio (Skokomish) \$500,000
16	Skagit County Morque (Mount Vernon)\$139,000
17	Sky Valley Teen Center (Sultan)
18	Snohomish County Food and Farming Center (Everett) \$2,550,000
19	Snoqualmie Valley Youth Activity Center (North Bend) \$361,000
20	Soap Lake City Hall Reactivation (Soap Lake) \$157,000
20	SoCo Park (Covington)
22	South Bend School Multi-Use Field Upgrades (South Bend). \$361,000
23	South Kitsap Community Events Center (Port Orchard). \$1,236,000
24	South Kitsap HS Phys Ed Support (Port Orchard) \$15,000
25	Southwest Washington Grain Project (Chehalis) \$1,750,000
26	
20	Spokane Public Radio (Spokane) \$1,000,000
28	Spokane Valley Boys & Girls Club (Spokane Valley) \$1,030,000
	Spokane Valley Fairgrounds Exhibition Center
29	(Spokane Valley)\$750,000
30	Sprinker Recreation Center Outdoor Improvements
31	(Tacoma)\$400,000
32	Squire's Landing Park Waterfront & Open Space Access Pr
33	(Kenmore)
34	Steilacoom Tribal Cultural Center (Steilacoom) \$814,000
35	Stonehenge Memorial Public Restroom Project (Maryhill). \$129,000
36	Sultan Basin Park Design (Sultan) \$26,000
37	Sumas Sidewalks and Trails (Sumas)\$75,000
38	Teaching & Commercial Kitchen (Kent)
39	The Campaign for Wesley Des Moines (Des Moines) \$500,000
40	The Eli's Park Project (Seattle) \$900,000
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1	The Ethiopian Village (Seattle) \$515,000
2	The Hilltop (Tacoma)
3	The Landing (Redmond)
4	The Millworks (Bellingham)
5	The Podium (Spokane)
6	The Way Station (Bellingham)
7	Therapeutic Play Spaces (Spokane) \$108,000
8	Tiny Homes (Seattle)
9	Together Center (Redmond)
10	Toppenish Junior Livestock Facility Planning (Toppenish). \$21,000
11	Trails End Community Meeting Space (Tumwater) \$155,000
12	Treatment Plant Remodel (Duvall)
13	Turf Field Lighting (Yakima)
14	Turning Pointe Youth Advocacy Addition (Shelton) \$82,000
15	Twisp Civic Center (Twisp)
16	United Way of King County Building Restoration
17	(Seattle)\$566,000
18	University Heights Center Renovation (Seattle) \$595,000
19	Upper Kittitas County Medic One - Station 99 (Cle Elum). \$784,000
20	Vaughn Library Hall Restoration (Vaughn)\$103,000
21	Wards Lake Park Improvement Project (Lakewood) \$258,000
22	Water Efficiency Improvements (Royal City)\$193,000
23	Wenas Creek Screening, Passage Engineering Design
24	(Selah)\$150,000
25	West Biddle Lake Dam Restoration (Vancouver) \$1,881,000
26	Whatcom County Integrated Public Safety Radio System
27	(Bellingham)\$400,000
28	Woodland Scott Hill Park & Sports Complex (Woodland) \$600,000
29	Yakima County Fire Communications Radio Repeaters
30	(Yakima)\$103,000
31	Yakima Valley Fair (Grandview)\$235,000
32	Yelm Senior Center Repairs (Yelm)\$36,000
33	Youth Resource Center (Federal Way)\$82,000
34	(b) The funding for the Magnuson Park Historic Hanger 2 (Seattle)
35	project is contingent on the contribution of at least \$6,000,000 for
36	the Magnuson Park Center For Excellence. If the Magnuson Park Center
37	For Excellence has not certified to the department of commerce that
38	the project has secured at least \$6,000,000 in total funding for the
39	capital phase of the project by July 31, 2022, the funds in this
40	subsection (8) (b) shall lapse. The lapse date of July 31, 2022, must
-	

1 be extended to the same extent that the city of Seattle grants an extension, if any, beyond that date for the same project, provided 2 that no further extension may be granted past July 31, 2023. The 3 Magnuson Park Center For Excellence must ensure that the long-term 4 lease with Seattle Parks and Recreation stipulates meaningful public 5 6 benefits that prioritize low-income, black, indigenous, and people of 7 color youth and families of the Magnuson park and neighborhood and Northeast Seattle. The lease must include provisions to proactively 8 9 recruit and provide no-cost access to the residents as well as the creation of a scholarship fund dedicated to the residents for the 10 11 center's events and programming. Additional public benefits to improve accessibility for Magnuson Park residents must be considered 12 13 in the lease negotiations.

14 Appropriation:

15	State Building Construction Account—State \$160,910,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)
18	TOTAL

## 19 <u>NEW SECTION.</u> Sec. 1076. FOR THE DEPARTMENT OF COMMERCE

20 2021 Local and Community Projects (40000130)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 356, Laws of 2020.

24 Reappropriation:

25	State Building Construction Account—State	\$23,419,000
26	Prior Biennia (Expenditures)	\$9,253,000
27	Future Biennia (Projected Costs)	••••\$0
28	TOTAL	\$32,672,000

# 29 <u>NEW SECTION.</u> Sec. 1077. FOR THE DEPARTMENT OF COMMERCE 30 2021-23 Landlord Mitigation Account (40000224)

The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 of the appropriation in this section must be deposited in the landlord mitigation program account.

- 34 Appropriation:
- 35 State Taxable Building Construction Account—

1	State\$5,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$5,000,000
5	NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF COMMERCE
6	Rapid Response Community Preservation Pilot Program (91001278)
7	Reappropriation:
8	State Building Construction Account—State \$1,518,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$2,000,000
12	NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF COMMERCE
13	Port Hadlock Wastewater Facility Project (91001545)
14	Reappropriation:
15	Public Works Assistance Account—State \$900,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$1,422,000
19	NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF COMMERCE
20	Pacific Hospital Preservation and Development Plan (91001544)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1021, chapter 356, Laws of 2020.
24	Reappropriation:
25	State Building Construction Account—State \$48,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$50,000
29	NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF COMMERCE
30	2021-23 Dental Capacity Grants (91001660)
31	The appropriation in this section is subject to the following
32	conditions and limitations:

1 (1) Funding provided in this section must be used for the 2 construction and equipment directly associated with dental 3 facilities. The funding provided in this section is for projects that 4 are maintained for at least a 10-year period and provide capacity to 5 address unmet patient need and increase efficiency in dental access.

6 (2) \$5,355,000 of the amount provided in this section is provided 7 solely for the following list of projects:

8	Dental Expansion for Maple Street Clinic (Spokane)	\$309 <b>,</b> 000
9	HealthPoint (Auburn)	\$721 <b>,</b> 000
10	HealthPoint (Renton)	\$309,000
11	ICHS Holly Park (Seattle)	\$106,000
12	ICHS International District (Seattle)	\$106,000
13	International Community Health Services (Bellevue)	\$106,000
14	International Community Health Services (Shoreline)	\$106,000
15	NEW Health CHC Dental Expansion (Newport) \$1	,900,000
16	Peninsula Community Health Services (Gig Harbor)	\$490,000
17	Sea Mar Community Health Center (Kent) \$1	,042,000
18	Yakima Valley Farm Workers Clinic (Kennewick) \$1	,030,000
	-	· ·

19 Appropriation:

20	State Building Construction Account—State \$6,225,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)
23	TOTAL\$6,225,000

24 <u>NEW SECTION.</u> Sec. 1082. FOR THE DEPARTMENT OF COMMERCE

25 Substance Use Disorder Recovery Housing (91001675)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for an 28 agreement with Catholic Community Services/Catholic Housing Services 29 to fund a master planning process for the development of a family-30 centered drug treatment and housing program in western Washington 31 that supports families staying together while they recover from 32 33 addiction and rebuild their lives. Housing developers, service 34 providers, and other stakeholders must be included in this master 35 planning process.

36 (2) The master planning process under this section must model the 37 project to be developed after Rising Strong in Spokane and must 38 include units for families that are experiencing substance use

1 disorder and that are involved in the child welfare system. The site must include living quarters for families, space for services, play 2 areas for children, and space for child care. The program services 3 located at the site must include, but are not limited to, case 4 management, counseling, substance use disorder treatment, and 5 6 parenting skills classes. The site must be located in King County, or 7 located near King county, to provide services to families in the western area of the state. 8

9 (3) The master plan developed under this section must be 10 submitted to the appropriate committees of the legislature by 11 December 31, 2021.

12 Appropriation:

13	State Building Construction Account—State \$150,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL

### 17 <u>NEW SECTION.</u> Sec. 1083. FOR THE DEPARTMENT OF COMMERCE

18 2021-23 Early Learning Facilities (91001677)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

29 (2) \$23,911,000 of the Ruth Lecocq Kagi early learning facilities 30 development account-state appropriation in this section is provided 31 solely for the early learning facility grant and loan program, 32 subject to the provisions of RCW 43.31.573 through 43.31.583 and 33 43.84.092, to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early 34 35 learning education facilities for eligible organizations. Up to four 36 percent of the funding in this subsection may be used by the 37 department of children, youth, and families to provide technical

1 assistance to early learning providers interested in applying for the 2 early learning facility grant or loan program.

3 (3)(a) \$7,500,000 of the Ruth Lecocq Kagi early learning 4 facilities revolving account—state appropriation in this section is 5 provided solely for the Washington early learning loan fund. Up to 6 four percent of the funding in this appropriation may be used by the 7 contractor to provide technical assistance to early learning 8 providers interested in applying for the early learning facility 9 grant or loan program.

10 (b) In addition to the reporting requirements in RCW 11 43.31.573(5), the department must require the contractor to include 12 the following information in the annual reports due to the 13 department:

14 (i) Audited financial statements or reports independently 15 verified by an accountant showing operating costs, including a clear 16 delineation of the operating costs incurred due to administering 17 grants and loans under this subsection (3);

(ii) Independently verified information regarding the interest rates and terms of all loans provided to early learning facilities under this subsection (3);

(iii) Independently verified or audited information showing all private matching dollars, public matching dollars, and revenues received by the contractor from the repayment of loans, clearly delineating revenues received from the repayment of loans provided under this subsection (3); and

(iv) A forward-looking financial plan that projects the timing and public funding level at which the Washington early learning loan fund will become self-sustaining and will no longer need state matching dollars to provide loans to early learning facilities. The plan must include scenarios based upon a range of state investment in the fund.

(4) The department of children, youth, and families must develop 32 methodology to identify, at the school district boundary level, the 33 geographic locations of where early childhood education and 34 35 assistance program slots are needed to meet the entitlement specified 36 in RCW 43.216.556. This methodology must be linked to the caseload 37 forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This 38 39 methodology must inform any early learning facilities needs assessment conducted by the department and the department of 40

children, youth, and families. This methodology must be included as
 part of the budget submittal documentation required by RCW 43.88.030.

3 (5) When prioritizing areas with the highest unmet need for early 4 childhood education and assistance program slots, the committee of 5 early learning experts convened by the department pursuant to RCW 6 43.31.581 must first consider those areas at risk of not meeting the 7 entitlement specified in RCW 43.216.556.

8 (6) The department must track the number of slots being renovated 9 separately from the number of slots being constructed and, within 10 these categories, must track the number of slots separately by 11 program for the working connections child care program and the early 12 childhood education and assistance program.

13 (7) When prioritizing applications for projects pursuant to RCW 14 43.31.581, the department must award priority points to applications 15 from a rural county or from extreme child care deserts as defined by 16 the department of children, youth, and families.

17 (8) The department shall, in consultation with the department of 18 children, youth, and families, prepare a report to the office of 19 financial management and the fiscal committees of the legislature 20 regarding the geographical diversity of early learning facilities 21 grants. The report must be submitted by December 1, 2022, and must 22 provide the following information:

(a) Geographical disbursement of school district early learning grants, early learning facilities grants to eligible organizations, and early learning loans or grants provided by a nongovernmental private-public partnership contracted by the department, including type of grant, size of award, number of early childhood education and assistance program or working connections child care program slots added, and any other information that the department deems relevant;

30 (b) Disbursement of early learning grants or loans to providers 31 in rural and nonrural counties, including type of grant, size of 32 award, number of early childhood education and assistance program or 33 working connections child care program slots added, and any other 34 information that the department deems relevant; and

35 (c) Disbursement of early learning grants or loans to providers 36 by type of provider, including school district, child care center, 37 licensed family home, or other, including type of grant, size of 38 award, number of early childhood education and assistance program or 39 working connections child care program slots added, and any other 40 information that the department deems relevant.

1	Appropriation:
2	State Building Construction Account—State \$1,089,000
3	Early Learning Facilities Revolving Account—
4	State\$7,500,000
5	Early Learning Facilities Development Account—
6	State \$23,911,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL

## 11 <u>NEW SECTION.</u> Sec. 1084. FOR THE DEPARTMENT OF COMMERCE 12 Food Banks (91001690)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

(1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high-performance building standards as required by
 chapter 39.35D RCW.

31 (4) Project funds are available on a reimbursement basis only,32 and may not be advanced under any circumstances.

33 (5) In contracts for grants authorized under this section, the 34 department must include provisions that require that capital 35 improvements be held by the grantee for a specified period of time 36 appropriate to the amount of the grant and that facilities be used 37 for the express purpose of the grant. If the grantee is found to be

1 out of compliance with provisions of the contract, the grantee shall 2 repay to the state general fund the principal amount of the grant 3 plus interest calculated at the rate of interest on state of 4 Washington general obligation bonds issued most closely to the date 5 of authorization of the grant.

6 (6) Projects funded in this section, including those that are 7 owned and operated by nonprofit organizations, are generally required 8 to pay state prevailing wages.

9 (7) The department must comply with the requirements set forth in 10 executive order 21-02 and must consult with the department of 11 archaeology and historic preservation and affected tribes on the 12 potential effects of these projects on cultural resources and 13 historic properties. Consultation with the department of archaeology 14 and historic preservation and affected tribes must be initiated 15 before project funds are made available.

16 (8) The appropriation in this section is provided solely for the 17 following list of projects:

18	FISH Community Food Bank and Food Pantry
19	(Ellensburg)
20	Gig Harbor Peninsula FISH New Facility

21Construction (Gig Harbor)....Solution\$2,050,00022Hunger Solution Center Cold Storage Expansion23(Seattle)....\$827,000

Issaquah Food Bank Expansion (Issaquah).... \$1,030,000
La Center Community Center Repairs and

26Improvements (La Center)....\$515,00027Port Angeles Food Bank (Port Angeles)....\$1,050,00028Puyallup Food Bank Capital Campaign (Puyallup)....\$257,00029White Center Food Bank Relocation (Seattle)....\$1,030,000

30 Appropriation:

31	State Building Construction Account—State \$8,304,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

35 <u>NEW SECTION.</u> Sec. 1085. FOR THE DEPARTMENT OF COMMERCE

36 Infrastructure Projects (91001687)

The appropriation in this section is subject to the following conditions and limitations:

\$1,545,000

1 (1) The department may not expend the appropriation in this 2 section unless and until the nonstate share of project costs have 3 been either expended or firmly committed, or both, in an amount 4 sufficient to complete the project or a distinct phase of the project 5 that is useable to the public for the purpose intended by the 6 legislature. This requirement does not apply to projects where a 7 share of the appropriation is for design costs only.

8 (2) Prior to receiving funds, project recipients must demonstrate 9 that the project site is under control for a minimum of 10 years, 10 either through ownership or a long-term lease. This requirement does 11 not apply to appropriations for preconstruction activities or 12 appropriations in which the sole purpose is to purchase real property 13 that does not include a construction or renovation component.

14 (3) Projects funded in this section may be required to comply 15 with Washington's high-performance building standards as required by 16 chapter 39.35D RCW.

17 (4) Project funds are available on a reimbursement basis only,18 and may not be advanced under any circumstances.

19 (5) In contracts for grants authorized under this section, the department must include provisions that require that capital 20 21 improvements be held by the grantee for a specified period of time 22 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 23 out of compliance with provisions of the contract, the grantee shall 24 25 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 26 Washington general obligation bonds issued most closely to the date 27 28 of authorization of the grant.

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

32 (7) The department must comply with the requirements set forth in 33 executive order 21-02 and must consult with the department of 34 archaeology and historic preservation and affected tribes on the 35 potential effects of these projects on cultural resources and 36 historic properties. Consultation with the department of archaeology 37 and historic preservation and affected tribes must be initiated 38 before project funds are made available.

1 (8) To ensure compliance with conditions of the federal 2 coronavirus state fiscal recovery fund, all expenditures of amounts 3 appropriated in this section must be incurred by December 31, 2024. (9) The appropriation in this section is provided solely for the 4 5 following list of projects: 6 Airway Heights Water Resources Replacement (Airway 7 Heights).....\$14,950,000 Anderson Road Project Design (Chelan).... \$258,000 8 Belfair Water Reclamation Facility (Belfair).... \$500,000 9 10 Boat Haven Stormwater Improvement (Port Townsend). . . \$2,050,000 Centralia School District - Gemini & LTE 11 12 (Centralia)....\$1,529,000 13 Cheney Purple Pipe Project (Cheney). . . . . . . . \$11,050,000 14 City of Fircrest Water Meter Replacement 15 (Fircrest)....\$171,000 16 City of Ilwaco - Drinking Water Source Protection 17 (Ilwaco).....\$721,000 18 Crusher Canyon Sewer Line (Selah). . . . . . . . . . . . . \$1,000,000 19 Dryden Wastewater Improvement Project (Dryden). . . . \$1,030,000 20 Fall City Waste Management System (Fall City).... \$6,500,000 21 22 Index Phased Water Line Replacement (Index). . . . . \$1,351,000 23 Lacamas Lake Management Plan (Camas).... \$155,000 24 Leach Creek Interceptor Extension (University 25 26 Louis Thompson Road Tightline (Sammamish). . . . . . \$3,000,000 27 Malaga Industrial Park Waterline Extension 28 (Malaga)....\$1,545,000 29 Malden USDA Water (Malden).... \$247,000 30 Mill Creek Flood Control Channel (Walla Walla). . . . \$1,545,000 NE 92nd Avenue Pump Station & Force Main (Battle 31 Ground)....\$2,050,000 32 33 New Well for the Community of Peshastin (Peshastin). . \$1,100,000 34 Omak Water Reservoir (Omak)....\$4,300,000 35 Othello Water Conservation System (Othello). . . . . . \$515,000 36 Packwood Sewer System (Packwood).....\$8,050,000 PFAS Treatment at City of DuPont Water Wells 37 38 (DuPont)....\$5,950,000 39 Port Hadlock Wastewater Facility (Port Hadlock). . . \$20,175,000 40 Port of Mattawa Wastewater Infrastructure

1 (Mattawa)....\$618,000 2 Reservoir No. 2, Water Supply & Distribution 3 (Bridgeport)....\$3,200,000 Shelton: Well 1 Water Main (Shelton)..... \$2,050,000 4 Skamania County Well Installation (Stevenson).... \$52,000 5 6 Vader Wastewater Treatment Plant Improvements 7 (Vader)....\$1,850,000 Wallula Dodd Water System Ph2 (Wallula). . . . . . . \$2,050,000 8 9 Wanapum Indian Village Fiber infrastructure 10 Project (Mattawa)....\$155,000 11 Water Main Infrastructure Extension Project 12 (George)....\$155,000 13 14 Appropriation: 15 Coronavirus State Fiscal Recovery Account-16 17 \$0 18 \$0 19 20 NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF COMMERCE 21 2021-23 Broadband Office (92000953) 22 The appropriations in this section are subject to the following 23 conditions and limitations: (1) (a) The appropriations in this section are provided solely to 24 25 the statewide broadband office for qualifying broadband 26 infrastructure projects. 27 (b) Unless otherwise stated, eligible applicants for grants awarded under subsections (2) and (3) of this section are: 28 29 (i) Local governments, including ports and public utility 30 districts; (ii) Federally recognized tribes; 31 32 (iii) Nonprofit organizations; (iv) Nonprofit cooperative organizations; and 33 34 (v) Multiparty entities comprised of a combination of public 35 entity members or private entity members. A multiparty entity cannot 36 be solely comprised of private entities. (c) Projects receiving grants under this section must: 37

1 (i) Demonstrate that the project site is under the applicant's 2 control for a minimum of 25 years, either through ownership or a 3 long-term lease; and

4 (ii) Commit to using the infrastructure funded by the grant for 5 the purposes of providing broadband connectivity for a minimum of 25 6 years.

7

(d) Unless otherwise stated, priority must be given to projects:

8 (i) Located in unserved areas of the state, which for the 9 purposes of this section means areas of Washington in which 10 households and businesses lack access to broadband service of speeds 11 at a minimum of 100 megabits per second download and at a minimum 20 12 megabits per second upload;

(ii) Located in geographic areas of greatest priority for the deployment of broadband infrastructure to achieve the state's broadband goals, as provided in RCW 43.330.536, identified with department and board mapping tools; or

17 (iii) That construct last mile infrastructure, as defined in RCW18 43.330.530.

(e) Unless otherwise stated, appropriations may not be used for projects where a broadband provider currently provides, or has begun construction to provide, broadband service to end users in the proposed project area at speeds equal to or greater than the state speed goals provided in RCW 43.330.536.

(f) The appropriations must be used for projects that use a technology-neutral approach in order to expand access at the lowest cost to the most unserved or underserved residents.

27 (g)(i) The statewide broadband office must act as fiscal agent 28 for the grants authorized in subsections (2) and (3) of this section.

(ii) No more than 1.5 percent of the funds appropriated for the program may be expended by the statewide broadband office for administration purposes.

32 (2) (a) \$50,000,000 of the state building construction account— 33 state appropriation is provided solely to the statewide broadband 34 office to award as grants to eligible applicants as match funds to 35 leverage federal broadband infrastructure program funding.

36 (b)(i) For the purposes of this subsection (2), "state broadband 37 infrastructure funders" are the state broadband office, the public 38 works board, and the community economic revitalization board.

39 (ii) The statewide broadband office must develop a project 40 evaluation process to assist in coordination among state broadband

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1 infrastructure funders to maximize opportunities to leverage federal funding and ensure efficient state investment. The project evaluation 2 process must help determine whether a project is a strong candidate 3 for a known federal funding opportunity and if a project can be 4 packaged as part of a regional or other coordinated federal grant 5 6 proposal. The state broadband infrastructure funders are encouraged 7 into a memorandum of understanding outlining how to enter coordination will take place so that the process can help with a 8 9 coordinated funding strategy across these entities.

10 (3) (a) \$260,003,000 of the coronavirus state fiscal recovery fund 11 —federal appropriation and \$16,000,000 of the coronavirus capital 12 projects account—federal appropriation are provided solely for grants 13 to eligible applicants for qualifying broadband infrastructure 14 projects.

(b) (i) Projects that receive grant funding under this subsection (3) must be eligible for funds under section 9901 of the American rescue plan act.

18 (ii) To ensure compliance with conditions of the federal 19 coronavirus state fiscal recovery fund, all expenditures of amounts 20 appropriated in this subsection (3) must be incurred by December 31, 21 2024.

(c) (i) \$5,000,000 of the appropriation in this subsection is
 provided for broadband equity and affordability grants.

24 (ii) Grants must be provided to eligible applicants located in 25 areas:

(A) With existing broadband service with speeds at a minimum of
 100 megabits per second download and at a minimum 20 megabits per
 second upload; and

(B) Where the state broadband office, in consultation with the
 department of equity, determine that access to existing broadband
 service is not affordable or equitable.

32 (iii) Eligible applicants for grants awarded under this 33 subsection (3)(c) are:

34 (A) Local governments, including ports and public utility35 districts;

36 (B) Federally recognized tribes;

37 (C) Public school districts;

38 (D) Nonprofit organizations; and

39 (E) Multiparty entities comprised of public entity members to40 fund broadband deployment.

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(d) \$258,000 of the coronavirus capital projects account—federal
 appropriation in this subsection is provided solely for the Precision
 Agriculture and Broadband pilot project.

4 (4) By January 30, 2022, and January 30, 2023, the statewide 5 broadband office must develop and submit a report regarding the 6 grants established in subsections (2) and (3) of this section to the 7 office of financial management and appropriate fiscal committees of 8 the legislature. The report must include:

9 (a) The total number of applications and amount of funding 10 requested;

(b) A list and description of projects approved for grant funding in the preceding fiscal year;

13 (c) The total amount of grant funding that was disbursed during 14 the preceding fiscal year;

15 (d) The total amount of funds obligated and timing of when the 16 funds were obligated in the preceding fiscal year; and

17 (e) For projects funded in the prior biennium, the outcomes18 achieved by the approved projects.

19 (5) For eligible applicants providing service outside of their 20 jurisdictional boundary, no more than three percent of the award 21 amount may be expended for administration purposes.

22 Appropriation:

23	State Building Construction Account—State \$50,000,000
24	Coronavirus State Fiscal Recovery Account—
25	Federal
26	Coronavirus Capital Projects Account—Federal \$16,000,000
27	Subtotal Appropriation \$326,003,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL

31 <u>NEW SECTION.</u> Sec. 1087. FOR THE DEPARTMENT OF COMMERCE
 32 2021-23 Community Relief (92000957)

33 The appropriation in this section is subject to the following 34 conditions and limitations:

(1) \$500,000 of the state taxable building construction account state appropriation is provided solely for the department to contract with the Communities of Concern Commission for development of a list

1 of community-led capital projects that serve underserved communities. Eligible expenses include costs incurred by the Communities of 2 3 Concern Commission in conducting outreach, developing an application process, providing technical assistance, assisting project proponents 4 with project readiness, and assisting the department with identifying 5 6 barriers faced in accessing capital grant programs. The department must present the list prepared by the Communities of Concern 7 Commission to the fiscal committees of the legislature 8 for consideration for funding in the 2022 supplemental capital budget 9 with the list of identified projects. \$2,500,000 of the appropriation 10 11 in this subsection (1) shall remain in unallotted status for purposes 12 of legislative review of the joint list prepared by the Communities of Concern Commission and the department until the legislature 13 appropriates funds for these projects in the budget process. The 14 legislature retains the right to review and consider all such funding 15 16 as it does with other requests for project funding. The intent of the 17 legislature is to only provide funding in the 2021-2023 fiscal 18 biennium in order to inform the department's comprehensive equity 19 review required in the operating budget and allow the opportunity for the department to implement the steps necessary to improve equitable 20 21 delivery of all of their capital grant programs. The department must 22 submit an interim report to the legislature by December 31, 2021, on 23 barriers identified and lessons learned through projects the identified through this section and in section 1093 of this act and 24 25 the connection to the equity review required in the operating budget.

(2) (a) The appropriation is provided solely for the followinglist of projects:

28 ?al?al (means "Home" in Lushootseed) (Seattle).... \$900,000
29 Asberry Historic Home Site Acquisition (Tacoma).... \$919,000
30 Be'er Sheva Park Improvements and Shoreline Restoration

31 (Seattle)....\$500,000 32 \$515,000 Communities of Concern Commission (Seattle). . . . . \$3,000,000 33 Elevate Youngstown Capital Project (Seattle). . . . . \$515,000 34 35 Feast Collective Capital Request (Spokane). . . . . . \$103,000 36 Feeding Change Campaign (Seattle).....\$1,000,000 Khmer Community Center & Cultural Hub (Seattle). . . . \$309,000 37 38 Neighborhood House Early Learning Facilities (Seattle) \$2,050,000 39 Shiloh Baptist Housing Development Project (Tacoma). . \$2,100,000 40 Skyway Resource Center Renovation Project (Seattle). . . \$400,000

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Wadajir Residences & Souq (Tukwila). . . . . . . . . \$1,339,000 1 2 (b) For the Asberry Historic Home Site Acquisition, the 3 department must work with the department of archaeology and historic preservation and the grantee to develop a historic preservation 4 easement. The easement must be held through the department of 5 6 archaeology and historic preservation and must be placed on the title 7 in perpetuity. 8 Appropriation: 9 State Building Construction Account—State. . . . . \$13,150,000 10 State Taxable Building Construction Account-

11	State\$500,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures) \$0
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$13,650,000

16 <u>NEW SECTION.</u> Sec. 1088. FOR THE DEPARTMENT OF COMMERCE

17 Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)

18 The appropriation in this section is subject to the following 19 conditions and limitations: The department shall not release funds to 20 reimburse the port of Pasco for infrastructure development at the 21 Reimann industrial park unless the port has signed an agreement with 22 a large-scale food processor. If the port has not signed an agreement 23 for use of the Reimann industrial park by December 31, 2022, the 24 amount provided in this section shall lapse.

25 Appropriation:

26	State Building Construction Account—State \$7,500,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$7,500,000

30 <u>NEW SECTION.</u> Sec. 1089. FOR THE DEPARTMENT OF COMMERCE

31 Child Care Minor Renovation Grants (92001109)

32 The appropriation in this section is subject to the following 33 conditions and limitations:

34 \$10,000,000 of the appropriation is provided solely for the 35 department to provide grants to child care providers for minor

1 renovations and small capital purchases and projects. The grants are 2 intended to support child care providers so that they may maintain 3 operations or expand operations during and after the COVID-19 public 4 health emergency.

5 (1) The department shall collaborate with the department of 6 children, youth, and families to conduct outreach to licensed family 7 homes to ensure they are made aware of the grant opportunity.

8 (2) The department shall give priority to projects that make 9 minor renovations without adding capacity and are therefore 10 ineligible for the early learning facilities program.

11 (3) All grants provided in this section must be awarded by 12 September 30, 2022.

13 (4) Of the amounts provided in this section, no more than four 14 percent may be retained by the department for administrative 15 purposes.

16 Appropriation:

17	General Fund—Federal
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)
20	TOTAL\$10,000,000

21 <u>NEW SECTION.</u> Sec. 1090. FOR THE DEPARTMENT OF COMMERCE
 22 Increasing Housing Inventory (92001122)

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) The appropriation in this section is provided solely for grants to cities to facilitate transit-oriented development and may be used to pay for the costs associated with the preparation of state environmental policy act environmental impact statements, planned action ordinances, subarea plans, costs associated with the use of other tools under the state environmental policy act, and the costs of local code adoption and implementation of such efforts.

32 (b) Grant awards may only fund efforts that address environmental 33 impacts and consequences, alternatives, and mitigation measures in 34 sufficient detail to allow the analysis to be adopted in whole or in 35 part by applicants for development permits within the geographic area 36 analyzed in the plan.

1 (2) The department shall prioritize applications for grants to 2 facilitate transit-oriented development that maximize the following policy objectives in the area covered by a proposal: 3 The total number of housing units authorized for new 4 (a) development; 5 6 (b) The proximity and quality of transit access in the area; 7 (c) Plans that authorize up to six stories of building height; (d) Plans that authorize ground floor retail with housing above; 8 (e) Plans in areas that minimize or eliminate on-site parking 9 requirements; 10 11 (f) Existence or establishment of incentive zoning, mandatory 12 affordability, or other tools to promote low-income housing in the 13 area; 14 (g) Plans that include dedicated policies to support public or nonprofit funded low-income or workforce housing; and 15 16 (h) Plans designed to maximize and increase the variety of allowable housing types and expected sale or rental rates. 17 18 (3) For purposes of this section, "transit access" includes 19 walkable access to: 20 (a) Light rail and other fixed guideway rail systems; 21 (b) Bus rapid transit; 22 (c) High frequency bus service; or (d) Park and ride lots. 23 24 Appropriation: State Building Construction Account—State. . . . . . \$2,500,000 25 26 \$0 27 \$0 28 NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF COMMERCE 29 Enhanced Shelter Capacity Grants (92000939) 30 31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 1022, chapter 356, Laws of 2020. 34 Reappropriation: 35 State Building Construction Account—State. . . . . . \$6,318,000 36 \$0 37 \$0

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#### NEW SECTION. Sec. 1092. FOR THE DEPARTMENT OF COMMERCE

Work, Education, Health Monitoring Projects (91001686)

4 The appropriation in this section is subject to the following 5 conditions and limitations:

6 (1) The department may not expend the appropriation in this 7 section unless and until the nonstate share of project costs have 8 been either expended or firmly committed, or both, in an amount 9 sufficient to complete the project or a distinct phase of the project 10 that is useable to the public for the purpose intended by the 11 legislature. This requirement does not apply to projects where a 12 share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and may not be advanced under any circumstances.

24 (5) In contracts for grants authorized under this section, the include provisions that require that 25 department must capital 26 improvements be held by the grantee for a specified period of time 27 appropriate to the amount of the grant and that facilities be used 28 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall 29 30 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on 31 state of Washington general obligation bonds issued most closely to the date 32 33 of authorization of the grant.

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

(7) The department must comply with the requirements set forth inexecutive order 21-02 and must consult with the department of

1 archaeology and historic preservation and affected tribes on the 2 potential effects of these projects on cultural resources and 3 historic properties. Consultation with the department of archaeology 4 and historic preservation and affected tribes must be initiated 5 before project funds are made available.

6 (8) \$926,000 of the coronavirus capital projects account—federal
7 appropriation is provided solely for the following list of projects:
8 Camp Waskowitz Restrooms (North Bend).... \$250,000
9 Mary's Place Burien Shelter COVID Updates

13 Appropriation:

14	Coronavirus Capital Projects Account—Federal	\$926,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$926,000

# 18 <u>NEW SECTION.</u> Sec. 1093. FOR THE DEPARTMENT OF COMMERCE

19 Capital Grant Program Equity (91001688)

The appropriation in this section is subject to the following conditions and limitations:

22 The appropriation in this section is provided solely for the 23 department to provide planning, technical assistance, and predesign 24 grants for projects that would directly benefit populations and 25 communities that have been historically underserved by capital grant 26 policies and programs. It is the intent of the legislature that these 27 grants be available for: (1) Early action on, and in response to, the 28 comprehensive equity review required of the department during the 29 2021-2023 fiscal biennium; and (2) for reduction of barriers to 30 participation in capital grant programs administered by the 31 department due to race, ethnicity, religion, income, geography, 32 disability, or educational attainment. In awarding grants under this section, the department shall prioritize applications that would 33 directly benefit racially diverse neighborhoods within dense urban 34 areas and small, rural communities where these grants would redress 35 36 historic and systemic barriers to these communities' participation in 37 capital grant programs. In ranking and sizing grants directly benefiting these groups, the department shall also consider the 38

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financial capacity of the applicant and of the community that the grant would benefit. The intent of the legislature is to only provide funding in the 2021-2023 fiscal biennium in order to inform the department's comprehensive equity review required in the operating budget and allow the opportunity for the department to implement the steps necessary to improve equitable delivery of all of their capital grant programs.

8 Appropriation:

9	State Building Construction Account—State \$5,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 1094. FOR THE DEPARTMENT OF COMMERCE

14 Early Learning COVID-19 Renovation Grants (91001681)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

(1) \$8,500,000 of the coronavirus capital projects account federal appropriation is provided solely for the Washington early learning loan fund to provide grants to early learning facilities for emergency renovation and remodeling changes in response to the public health emergency with respect to the coronavirus disease.

(2) The grants may not be used for operating expenditures, butmust be used for capital needs to:

24 (a) Support increased social distancing requirements;

25 (b) Support increased health and safety measures;

26 (c) Provide increased outdoor space; or

(d) Increase or preserve early learning slots within a facilityor community.

29

(3) Grant recipients must meet the requirements in RCW 43.31.575.

30 (4) Up to four percent of the funding in this appropriation may 31 be used by the contractor to provide technical assistance to early 32 learning providers interested in applying for the early learning 33 facility grant or loan program.

34 Appropriation:

35	Coronavirus Capital Projects Account—Federal	\$8,500,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0

TOTAL....\$8,500,000

NEW SECTION. Sec. 1095. FOR THE OFFICE OF FINANCIAL MANAGEMENT 2 Cowlitz River Dredging (20082856) 3 4 The appropriations in this section are subject to the following 5 conditions and limitations: The appropriation in this section is provided solely for the office of financial management to acquire 6 7 land and rights of way along the Cowlitz river for the United States 8 army corps of engineers to dredge. The land is necessary for dredged material deposit sites for the Mt. St. Helen's flood protection 9 10 project. 11 Reappropriation: 12 State Building Construction Account—State. . . . . . . \$800,000 13 Appropriation: 14 State Building Construction Account—State. . . . . . \$1,200,000 15 16 \$0 17 18 NEW SECTION. Sec. 1096. FOR THE OFFICE OF FINANCIAL MANAGEMENT 19 Oversight of State Facilities (30000039) 20 The appropriation in this section is subject to the following 21 conditions and limitations: The appropriation in this section is 22 provided solely for the office of financial management to cover

24 Appropriation:

23

1

25	Thurston County Capital Facilities—State	\$2,610,000
26	Prior Biennia (Expenditures)	\$4,769,000
27	Future Biennia (Projected Costs)	\$10,440,000
28	TOTAL	\$17,819,000

staffing costs of the facilities oversight team.

29 <u>NEW SECTION.</u> Sec. 1097. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 30 OFM Capital Budget Staff (30000040)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the office of financial management to cover staffing costs of the capital budget team. 1 Appropriation:

Thurston County Capital Facilities—State	\$1,315,000
Prior Biennia (Expenditures)	\$2,469,000
Future Biennia (Projected Costs)	\$5,260,000
TOTAL	\$9,044,000
	Prior Biennia (Expenditures)

<u>NEW SECTION.</u> Sec. 1098. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 Emergency Repairs (30000041)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

10 (1) Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public 11 12 health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request 13 letter for emergency funding signed by the affected agency director 14 15 must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a 16 17 statement describing the health and safety hazard and impacts to 18 facility operations, the possible cause, the proposed scope of 19 emergency repair work and related cost estimate, and identification 20 of other funding that may be applied to the project.

(2) For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management.

(3) The office of financial management must notify the legislative evaluation and accountability program committee and the legislative fiscal committees as emergency projects are approved for funding and include what funded level was approved.

(4) The office of financial management must report quarterly,
 beginning October 1, 2021, on the funding approved by agency and by
 emergency to the fiscal committees of the legislature.

31 Appropriation:

32	State Building Construction Account—State	. \$4,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$16,000,000
35	TOTAL	\$20,000,000

36 <u>NEW SECTION.</u> Sec. 1099. FOR THE OFFICE OF FINANCIAL MANAGEMENT

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1

#### Construction Cost Assessment (4000002)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

(1) The appropriation in this section is provided solely for the 4 office of financial management to review the existing formulas for 5 state agency cost estimating to ensure they accurately reflect 6 project costs for standard and alternative public works project 7 delivery. The scope of the review must include, at a minimum, 8 9 construction cost escalation, project management fees, the architectural and engineering fee schedule, consultant extra 10 services, and project contingencies. The office of financial 11 management shall confer with legislative staff, agencies with public 12 13 works contracting authority, and the capital projects advisory review board on the scope and elements of the review. 14

15 (2) Before implementing the recommendations, the office of 16 financial management shall report to the senate ways and means 17 committee and the house capital budget committee by May 31, 2022, on 18 recommended changes to the cost estimating methodology as a result of 19 the construction cost assessment and the potential impact to future 20 agency capital budget requests. A preliminary report must be 21 submitted by January 31, 2022.

22 Appropriation:

23	Thurston County Capital Facilities—State \$300,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)
26	TOTAL

27 <u>NEW SECTION.</u> Sec. 1100. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 28 Fircrest School Land Use Assessment (92000035)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for a contract with the independent consultant that conducted the land use assessment to assist the department of social and health services in their land use negotiations with the city of Shoreline.

34 Reappropriation:

35	State Building Construction Account—State \$211,000
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs)

 1
 TOTAL.....\$500,000

 2
 NEW SECTION.

 Sec.
 1101.

 FOR THE DEPARTMENT OF ENTERPRISE

#### 3 SERVICES

4 Capitol Lake Long-Term Management Planning (30000740)

5 The appropriations in this section are subject to the following 6 conditions and limitations: The appropriations and reappropriation 7 are subject to the provisions of section 1026, chapter 356, Laws of 8 2020.

9 Reappropriation:

10	General Fund—Private/Local
11	State Building Construction Account—State \$1,663,000
12	Subtotal Reappropriation \$1,819,000
13	Appropriation:
14	State Building Construction Account—State \$715,000
15	Prior Biennia (Expenditures) \$4,165,000
16	Future Biennia (Projected Costs)
17	TOTAL

#### 18 <u>NEW SECTION.</u> Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE 19 SERVICES

20 Elevator Modernization (30000786)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section1075, chapter 413, Laws of 2019.

(2) The appropriation is provided solely for elevator
 modernizations. The funding is to modernize one elevator, which must
 be selected and prioritized based on safety and security.

28 Reappropriation:

29 State Building Construction Account—State. . . . . \$2,102,000
30 Appropriation:

31	Thurston County Capital Facilities Account—State \$1,300,00	0
32	Prior Biennia (Expenditures)	0
33	Future Biennia (Projected Costs)	0
34	TOTAL\$4,391,00	0

1	NEW SECTION. Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Campus Physical Security & Safety Improvements (30000812)
4	Reappropriation:
5	Capitol Building Construction Account—State \$1,462,000
6	State Building Construction Account—State \$2,500,000
7	Thurston County Capital Facilities Account—State \$1,710,000
8	Subtotal Reappropriation \$5,672,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE
13 14	SERVICES Statewide Minor Works - Preservation Projects (30000825)
	-
15	Reappropriation:
16	State Building Construction Account—State \$170,000
17	Prior Biennia (Expenditures) \$3,416,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$3,586,000
20	NEW SECTION. Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE
21	SERVICES
22	Facility Professional Services: Staffing (40000225)
23	The appropriations in this section are subject to the following
24	conditions and limitations:
25	(1) The appropriations in this section are provided solely for
26	architectural and engineering services to manage public works
27	contracting for all state facilities pursuant to RCW 43.19.450.
28	(2) At the end of each fiscal year, the department must report to
29	the office of financial management and the fiscal committees of the
30	legislature on performance, including the following:
31 32	<ul><li>(a) The number of projects managed by each manager by fiscal year;</li></ul>
33	(b) The number of projects managed by each manager compared to
34	the prior fiscal year by the same manager;
35	(c) The number of project predesigns completed on time, reported
36	by project, by fiscal year, by manager, and in total;

(d) The number of project designs completed on time, reported by
 project, by fiscal year, by manager, and in total;

3 (e) The number of project constructions completed on time, 4 reported by project, by fiscal year, by manager, and in total;

5 (f) Projects that were not completed on schedule, how many months 6 delayed they were, and the reasons for the delays;

7 (g) The number and cost of the change orders and the reason for 8 each change order;

9 (h) The number of facility professional staff by classification 10 assigned by project to include the budget, actual staffing used, and 11 the number of vacancies by classification; and

12 (i) A list of the interagency agreements executed with state 13 agencies during the 2021-2023 fiscal biennium to provide staff 14 support to state agencies that is over and above the allocation 15 provided in this section. The list must include the agency, the 16 amount of dollars by fiscal year, and the rationale for the 17 additional service.

(3) At least twice per year, the department shall convene a group 18 of private sector architects, contractors, state agency facilities 19 personnel, and legislative fiscal staff to share, at a minimum, 20 21 information on high performance methods, ideas, operating and maintenance issues, and costs. The facilities personnel must be from 22 the community and technical colleges, the four-year institutions of 23 24 higher education, and any other state agencies that have recently 25 completed a new building or are currently in the design or 26 construction phase.

27 Appropriation:

28	State Building Construction Account—State	\$20,215,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$60,000,000
31	TOTAL	\$80,215,000

# 32 <u>NEW SECTION.</u> Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE 33 SERVICES

34 Legislative Building Exterior Preservation Cleaning (40000033)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1083(1), chapter 413, Laws of 2019.

1	Reappropriation:
2	State Building Construction Account—State \$1,470,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs).       \$0
5	TOTAL
6	NEW SECTION. Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE
7	SERVICES
8	2019-21 Statewide Minor Works - Programmatic Projects (40000141)
9	Reappropriation:
10	State Building Construction Account—State \$481,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$496,000
14	NEW SECTION. Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE
15	SERVICES
16	SEEP: EVSE at State Facilities (40000161)
17	The reappropriation in this section is subject to the following
18	conditions and limitations:
19	(1) The reappropriation is provided solely for electric vehicle
20	service equipment infrastructure on the capitol campus to accommodate
21	charging station installation. The electric vehicle charging
22	equipment works toward state efficiency and environmental performance
23 24	and the department must prioritize locations to complete work by June 30, 2022.
24 25	<ul><li>(2) The department must report where the equipment was installed,</li></ul>
26	by address, in fiscal year 2020, fiscal year 2021, and where it will
27	be installed in fiscal years 2022 and 2023, to the fiscal committees
28	of the legislature by June 30, 2023.
29	Reappropriation:
30	Thurston County Capital Facilities—State \$285,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs).       \$0
33	TOTAL

1 Sec. 1109. FOR THE DEPARTMENT OF ENTERPRISE NEW SECTION. 2 SERVICES 3 21-31 Statewide Minor Works - Preservation (40000180) 4 Appropriation: 5 State Building Construction Account—State. . . . . . . \$887,000 Prior Biennia (Expenditures)...... 6 \$0 7 Future Biennia (Projected Costs).....\$11,442,000 8 

9 <u>NEW SECTION.</u> Sec. 1110. FOR THE DEPARTMENT OF ENTERPRISE 10 SERVICES

11 Capitol Campus Security & Safety Enhancements (40000226)

12 The appropriations in this section are subject to the following 13 conditions and limitations:

(1) \$1,155,000 of the state building construction account—state appropriation is provided solely for security improvements to exterior doors. The exterior doors must be prioritized based on safety and security. The department must keep senate and house security informed and must coordinate on plans and schedule with them for, at least, west capitol campus.

(2) \$1,885,000 of the state building construction account—state
 appropriation is provided solely for security improvements to the
 fencing, gates, and bollards surrounding the executive residence.

(3) \$2,017,000 of the state building construction account—state
 appropriation is provided solely for security improvements to the
 video surveillance and lighting surrounding the executive residence.

(4) \$1,000,000 of the state building construction account—state
 appropriation is provided solely for vehicle access control and must
 be used only for:

29 30 (a) A hydraulic wedge barrier on Sid Snyder; and

(b) A hydraulic wedge barrier on Water Street.

31 Appropriation:

32	State Building Construction Account—State \$6,057,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$6,057,000

 NEW SECTION.
 Sec. 1111.
 FOR THE DEPARTMENT OF ENTERPRISE

 2
 SERVICES

3 Legislative Campus Modernization (92000020)

4 The appropriations in this section are subject to the following 5 conditions and limitations:

6 (1) The reappropriations are subject to the provisions of section 7 6024 of this act.

8 (2) The department must consult with the senate facilities and 9 operations committee or its designee(s) and the house of 10 representatives executive rules committee or its designee(s) at least 11 every other month.

(3) \$11,585,000 of the Thurston county capital facilities account —state appropriation is provided solely for the global legislative campus modernization subproject, which includes, but is not limited to, modular building leases or purchases and associated costs, site development work on campus to include Columbia street, stakeholder outreach, and historic mitigation for the project.

18 (4) \$69,037,000 of the amount provided in this section is 19 provided solely for Irv Newhouse building replacement design and 20 construction on opportunity site six.

21 (a) The department must:

22 (i) Have a design contractor selected by September 1, 2021;

23 (ii) Start design validation by October 1, 2021; and

24 (iii) Start design by December 1, 2021.

25 (b) The design and construction must result in:

(i) A high performance building that meets net-zero-ready energy
 standards, with an energy use intensity of no greater than 35;

28 (ii) Sufficient program space required to support senate offices 29 and support functions;

30 (iii) A building façade similar to the American neoclassical 31 style with a base, shaft, and capitol expression focus with some 32 relief expressed in modern construction methods to include adding 33 more detailing and depth to the exterior so that it will fit with 34 existing legislative buildings on west capitol campus, like the John 35 Cherberg building;

36 (iv) Member offices of similar size as member offices in the John 37 A. Cherberg building;

38

(v) Demolition of the buildings located on opportunity site six;

1 (vi) Consultation with the leadership of the senate, or their 2 designee(s), at least every month, effective July 1, 2021; and

3 (vii) Ensure the subproject meets legislative intent to complete 4 design by April 30, 2023, and start construction by September 1, 5 2023.

6 (5) \$8,538,000 of the amount provided in this section is provided 7 solely for Pritchard building design. The design contractor must be 8 selected by January 1, 2023, and the design must result in:

9 (a) A high performance building that meets net-zero-ready energy 10 standards, with an energy use intensity of no greater than 35;

11 (b) Sufficient program space required to support house of 12 representatives offices and support functions; and

13 (c) Additional office space necessary to offset house of 14 representatives members and staff office space that may be eliminated 15 in the renovation of the third and fourth floors of the John L. 16 O'Brien building.

(6) All appropriations must be coded and tracked as separatediscrete subprojects in the agency financial reporting system.

19 (7) The state capitol committee, in consultation with capitol 20 campus design advisory committee, may review architectural design 21 proposals for continuity with the 2006 master plan for the capitol of 22 the state of Washington and 2009 west capitol campus historic 23 landscape preservation and vegetation management plan. As part of 24 planning efforts, the state capitol committee may conduct a review of 25 current design criteria and standards.

(8) The Irv Newhouse building replacement and Pritchard building designs should include an analysis of comprehensive impacts to the campus and the surrounding neighborhood, an evaluation of future workforce projections and an analysis of traffic impacts, parking needs, visual buffers, and campus aesthetics. The designs should include a public engagement process including the capitol campus design advisory committee and state capitol committee.

33 (9) \$180,000 of the appropriation in this section is provided solely for the department to conduct a preservation study of the 34 Pritchard building as a continuation of the predesign in section 6024 35 of this act. The study must include an analysis of seismic, 36 geotechnical, building codes, constructability, and costs associated 37 with renovation and expansion of the Pritchard building 38 to 39 accommodate tenant space needs. The department shall contract with a 40 third-party historic preservation specialist to ensure the study is

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in compliance with the secretary of the interior's standards and any other applicable standards for historic rehabilitation. The study must include a public engagement process including the capitol campus design advisory committee and state capitol committee. The study is subject to review and approval by the state capitol committee by March 31, 2022, to inform the design of a renovation, expansion, or replacement of the Pritchard building.

8 (10) The department may sell by auction the Ayers and Carlyon 9 houses, known as the press houses, separate and apart from the 10 underlying land, subject to the following conditions:

11 (a) The purchaser, at its sole cost and expense, must remove the 12 houses by December 31, 2021;

(b) The state is not responsible for any costs or expenses associated with the sale, removal, or relocation of the buildings from opportunity site six; and

16 (c) Any sale proceeds must be deposited into the Thurston county 17 capital facilities account.

18 (11) Implementation of subsections (7) through (10) of this 19 section is not intended to delay the design and construction of any 20 of the subprojects included in the legislative campus modernization 21 project.

22 Reappropriation:

23 State Building Construction Account—State. . . . . \$9,900,000
24 Appropriation:

25	State Building Construction Account—State	\$67,855,000
26	Thurston County Capital Facilities Account—State	
27		\$11,585,000
28	Subtotal Appropriation	\$79,440,000
29	Prior Biennia (Expenditures)	\$596,000
30	Future Biennia (Projected Costs)	\$90,812,000
31	TOTAL	\$180,748,000

# 32 <u>NEW SECTION.</u> Sec. 1112. FOR THE DEPARTMENT OF ENTERPRISE 33 SERVICES

34 Legislative Building Cleaning (92000028)

The appropriations in this section are subject to the following conditions and limitations: The appropriation and reappropriation are subject to the provisions of section 1091, chapter 413, Laws of 2019.

1 The funding provided in the 2021-2023 fiscal biennium must be used 2 for the John A. Cherberg building. 3 Reappropriation: State Building Construction Account—State. . . . . . . \$987,000 4 5 Appropriation: Thurston County Capital Facilities Account—State 6 7 8 \$513,000 9 Future Biennia (Projected Costs).....\$7,537,000 10 11 NEW SECTION. Sec. 1113. FOR THE DEPARTMENT OF ENTERPRISE 12 SERVICES 13 Insurance Commissioner Office Building Predesign (92000029) 14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 1028, chapter 356, Laws of 2020. 17 Reappropriation: 18 Insurance Commissioner's Regulatory Account-19 20 Prior Biennia (Expenditures)....\$286,000 21 \$0 22 23 NEW SECTION. Sec. 1114. FOR THE DEPARTMENT OF ENTERPRISE SERVICES 24 25 Temple of Justice HVAC, Lighting & Water Systems (92000040) 26 The appropriations in this section are subject to the following 27 conditions and limitations: 28 (1) (a) To assist in funding this project, the department must work with the office of financial management to access federal 29 30 funding for the total project cost. 31 (b) If the agency receives more than \$26,000,000 in federal 32 funds, an amount of the state building construction account-state 33 appropriation equal to the additional federal funds must be placed in 34 unallotted status.

1 (c) For purposes of this subsection, "additional federal funds" means the difference between the total amount of federal funds 2 received under (a) of this subsection and \$26,000,000. 3 4 (2) The department must: Submit the final predesign to the office of financial 5 (a) 6 management by June 1, 2021; 7 (b) Submit the final energy services proposal to the senate ways and means committee and the house capital budget committee prior to 8 9 the department starting the design phase; and (c) Start design by August 31, 2021. 10 11 Appropriation: 12 State Building Construction Account—State. . . . . . \$4,000,000 13 Coronavirus Capital Projects Account—Federal. . . . \$26,000,000 14 15 \$0 16 \$0 17 TOTAL.... \$30,000,000 18 NEW SECTION. Sec. 1115. FOR THE MILITARY DEPARTMENT 19 Joint Force Readiness Center: Replacement (30000591) 20 Appropriation: 21 State Building Construction Account—State. . . . . . . \$300,000 22 \$0 23 Future Biennia (Projected Costs).....\$43,485,000 24 TOTAL.....\$43,785,000 25 NEW SECTION. Sec. 1116. FOR THE MILITARY DEPARTMENT King County Area Readiness Center (30000592) 26 27 The reappropriation in this section is subject to the following 28 conditions and limitations: The reappropriation in this section is 29 provided solely to acquire land in King county for a readiness center 30 to complete a predesign. The predesign must include and 31 identification of water supply mitigation that may be used to offset water supply impacts to the city of North Bend that would result from 32 33 the water use of the future readiness center. If the department has

not signed a purchase and sale agreement by June 30, 2023, the amounts provided in this section shall lapse. The department must

1 2	work to secure federal funding to cover a portion of the costs for design and construction.
3	Reappropriation:
4	State Building Construction Account—State \$7,030,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$100,500,000
7	TOTAL\$107,555,000
8	NEW SECTION. Sec. 1117. FOR THE MILITARY DEPARTMENT
9	Tactical Unmanned Aircraft System (TUAS) (30000596)
10	Appropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$14,800,000
15	NEW SECTION. Sec. 1118. FOR THE MILITARY DEPARTMENT
16	Tri-Cities Readiness Center (30000808)
17	Reappropriation:
18	General Fund—Federal
19	State Building Construction Account—State \$3,200,000
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures) \$3,464,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$17,164,000
24	NEW SECTION. Sec. 1119. FOR THE MILITARY DEPARTMENT
25	Kent Readiness Center (30000917)
26	Reappropriation:
27	General Fund—Federal
28	State Building Construction Account—State \$380,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$4,530,000

33 <u>NEW SECTION.</u> Sec. 1120. FOR THE MILITARY DEPARTMENT

1 Snohomish Readiness Center (30000930)

2	Appropriation:	
3	General Fund—Federal	\$3,562,000
4	State Building Construction Account—State	\$1,188,000
5	Subtotal Appropriation	\$4,750,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,750,000
9	NEW SECTION. Sec. 1121. FOR THE MILITARY DEPARTMENT	
10	Anacortes Readiness Center Major Renovation (40000004)	
11	Reappropriation:	
12	Military Department Capital Account—State	\$75,000
13	Appropriation:	
14	General Fund—Federal	\$3,551,000
15	State Building Construction Account—State	\$3,551,000
16	Subtotal Appropriation	\$7,102,000
17	Prior Biennia (Expenditures)	\$75 <b>,</b> 000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$7,252,000
20	NEW SECTION. Sec. 1122. FOR THE MILITARY DEPARTMENT	
21	Minor Works Preservation 2019-21 Biennium (40000036)	
22	Reappropriation:	
23	General Fund—Federal	\$4,400,000
24	State Building Construction Account—State	\$2,100,000
25	Subtotal Reappropriation	\$6,500,000
26	Prior Biennia (Expenditures)	\$1,336,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$7,836,000
29	NEW SECTION. Sec. 1123. FOR THE MILITARY DEPARTMENT	
30	Minor Works Program 2019-21 Biennium (40000037)	
31	Reappropriation:	
32	General Fund—Federal	20,000,000
33	State Building Construction Account—State	\$2,200,000

1 2	Military Department Capital Account—State \$109,000 Subtotal Reappropriation \$22,309,000
3	Prior Biennia (Expenditures) \$691,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$23,000,000
6 7	<u>NEW SECTION.</u> Sec. 1124. FOR THE MILITARY DEPARTMENT Camp Murray Soldiers Memorial Park (40000062)
8	Reappropriation:
9	Military Department Capital Account—State \$500,000
10	Prior Biennia (Expenditures) \$56,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$556,000
13	NEW SECTION. Sec. 1125. FOR THE MILITARY DEPARTMENT
14	Stryker Canopies Kent Site (40000073)
15	Reappropriation:
16	General Fund—Federal \$3,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$3,000,000
20	NEW SECTION. Sec. 1126. FOR THE MILITARY DEPARTMENT
21	Stryker Canopies Bremerton Site (40000077)
22	Reappropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$1,500,000
27	NEW SECTION. Sec. 1127. FOR THE MILITARY DEPARTMENT
28	Montesano Field Maintenance Shop (FMS) Addition (40000095)
29	Reappropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0

1 . . . . . \$3,000,000 TOTAL. . . . . NEW SECTION. Sec. 1128. FOR THE MILITARY DEPARTMENT 2 3 Field Maintenance Shop Addition-Sedro Woolley FMS (40000104) 4 Appropriation: 5 6 \$0 7 \$0 8 9 NEW SECTION. Sec. 1129. FOR THE MILITARY DEPARTMENT 10 Minor Works Program 21-23 Biennium (40000185) 11 Appropriation: 12 State Building Construction Account—State. . . . . . \$2,280,000 13 14 15 Prior Biennia (Expenditures)..... \$0 16 \$0 17 18 NEW SECTION. Sec. 1130. FOR THE MILITARY DEPARTMENT Minor Works Preservation 2021-23 Biennium (40000188) 19 20 Appropriation: 21 2.2 State Building Construction Account—State. . . . . . \$2,352,000 23 2.4 \$0 25 \$0 2.6 NEW SECTION. Sec. 1131. FOR THE MILITARY DEPARTMENT 27 28 Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) 29 Appropriation: 30 State Building Construction Account—State. . . . . . . \$313,000 31 Prior Biennia (Expenditures)..... \$0 32 Future Biennia (Projected Costs)....\$1,200,000 33 

1 2	<u>NEW SECTION.</u> Sec. 1132. FOR THE MILITARY DEPARTMENT Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)
3	Appropriation:
4	General Fund—Federal\$2,147,000
5 6 7	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$2,147,000
8	NEW SECTION. Sec. 1133. FOR THE MILITARY DEPARTMENT
9	Camp Murray Bldg 65 Barracks Replacement (40000191)
10	Appropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$2,236,000
15 16	NEW SECTION. Sec. 1134. FOR THE MILITARY DEPARTMENT Ephrata Field Maintenance Shop Addition (40000193)
17	Appropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22 23	<u>NEW SECTION.</u> Sec. 1135. FOR THE MILITARY DEPARTMENT JBLM Non-Organizational (POV) Parking Expansion (40000196)
24	Appropriation:
25	General Fund—Federal
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$1,245,000
29	NEW SECTION. Sec. 1136. FOR THE MILITARY DEPARTMENT
30	YTC Dining Facility: Transient Training (40000197)
31	Appropriation:
32	General Fund—Federal

1	Prior Biennia (Expenditures) \$0
2	Future Biennia (Projected Costs) \$5,000,000
3	TOTAL\$5,486,000

# <u>NEW SECTION.</u> Sec. 1137. FOR THE MILITARY DEPARTMENT Olympia Armory Transfer (91000011)

6 The appropriation in this section is subject to the following 7 conditions and limitations:

The appropriation in this section must be deposited in the 8 military department capital account to facilitate the transfer of the 9 Olympia Armory to the city of Olympia. The military department must 10 11 transfer the Olympia Armory to the city of Olympia for use as a 12 community asset dedicated to using the arts to support community 13 development, arts education, and economic development initiatives for 14 a minimum of 10 years. By May 30, 2023, the department must reach a 15 memorandum of understanding to transfer the property for these 16 purposes at no cost to the city, except for the city's assumption of 17 closing costs. The memorandum must be reported to the house of 18 representatives capital budget committee, the senate ways and means 19 committee, and the governor's office by June 30, 2023.

20 Appropriation:

21	State Building Construction Account—State \$2,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL

# 25 <u>NEW SECTION.</u> Sec. 1138. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 26 HISTORIC PRESERVATION

27 Rehabilitation of Beverly Bridge (30000022)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1111, chapter 413, Laws of 2019.

31 Reappropriation:

32	General Fund—Private/Local \$429,000
33	State Building Construction Account—State \$4,740,000
34	Subtotal Reappropriation
35	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs).       \$0         TOTAL.       \$5,575,000
_	
3	NEW SECTION. Sec. 1139. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
4	HISTORIC PRESERVATION
5	2019-21 Historic County Courthouse Grants Program (30000023)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 1112, chapter 413, Laws of 2019.
9	Reappropriation:
10	State Building Construction Account—State \$1,035,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 1140. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
15	HISTORIC PRESERVATION
16	2019-21 Heritage Barn Preservation Program (30000024)
17	Reappropriation:
18	State Building Construction Account—State \$383,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
0.0	
22 23	NEW SECTION. Sec. 1141. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
23 24	2019-21 Historic Cemetery Grant Program (40000001)
25	Reappropriation:
26	State Building Construction Account—State \$340,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$515,000
30	NEW SECTION. Sec. 1142. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
31	HISTORIC PRESERVATION
32	Ebey's National Historic Reserve (40000003)

32 Ebey's National Historic Reserve (4000003)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1115, chapter 413, Laws of 2019.
4 5	Reappropriation: State Building Construction Account—State \$655,000
6	Appropriation:
7	State Building Construction Account—State \$320,000
8	Prior Biennia (Expenditures) \$345,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$1,320,000
11	NEW SECTION. Sec. 1143. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
12	HISTORIC PRESERVATION
13	21-23 Heritage Barn Grants (40000005)
14	Appropriation:
15	State Building Construction Account—State \$1,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$4,000,000
18	TOTAL\$5,000,000
19	NEW SECTION. Sec. 1144. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
20	HISTORIC PRESERVATION
21	21-23 Historic County Courthouse Rehabilitation Program
22	(4000006)
23	The appropriation in this section is provided solely for the
24	following list of projects:
25	Okanogan
26	Walla Walla
27	Lewis
28	Appropriation:
29	State Building Construction Account—State \$1,862,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$8,000,000
32	TOTAL\$9,862,000

1 NEW SECTION. Sec. 1145. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 2 HISTORIC PRESERVATION 3 21-23 Historic Cemetery Grant Program (40000007) 4 Appropriation: 5 State Building Construction Account—State. . . . . . \$300,000 Prior Biennia (Expenditures)....... 6 \$0 7 Future Biennia (Projected Costs).... \$2,060,000 8 Sec. 1146. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 9 NEW SECTION. HISTORIC PRESERVATION 10 21-23 Historic Theater Capital Grant Program (40000012) 11 12 The appropriations in this section are subject to the following conditions and limitations: The funding in this section is intended 13 14 to fund activities that preserve the historic character of theaters 15 and not maintenance and upkeep. 16 Appropriation: 17 State Building Construction Account—State. . . . . . \$300,000 18 Prior Biennia (Expenditures)....\$0 19 Future Biennia (Projected Costs).... \$2,060,000 20 

(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Training Facility Capital and Functional Needs Assessment
6	(9100002)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 2002, chapter 356, Laws of 2020.
10	Reappropriation:
11	State Building Construction Account—State \$200,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$200,000
15	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF LABOR AND
16	INDUSTRIES
17	L&I HQ Elevators (30000018)
18	Reappropriation:
19	Accident Account—State
20	Medical Aid Account—State
21	Subtotal Reappropriation \$850,000
22	Prior Biennia (Expenditures) \$3,084,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF LABOR AND
26	INDUSTRIES
27	Minor Works Preservation Projects (30000035)
28	Appropriation:
29	Accident Account—State
30	Medical Aid Account—State
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$7,842,000
34	TOTAL\$12,472,000

1	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF LABOR AND
2	INDUSTRIES
3	Modernize Lab and Training Facility (30000043)
4	The reappropriations in this section are subject to the following
5	conditions and limitations: The reappropriations are subject to the
6	provisions of section 2005, chapter 413, Laws of 2019.
7	Reappropriation:
8	Accident Account—State\$42,478,000
9	Medical Aid Account—State
10	Subtotal Reappropriation \$49,974,000
11	Prior Biennia (Expenditures) \$3,229,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$53,203,000
14	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF LABOR AND
15	INDUSTRIES
16	Air Handler Retrofit and Cooling Tower Replacement (30000059)
17	Appropriation:
18	Accident Account—State\$2,369,000
19	Medical Aid Account—State
20	Subtotal Appropriation \$4,738,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	Western State Hospital New Kitchen and Commissary Building
27	(20081319)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 2003, chapter 2, Laws of 2018.
31	Reappropriation:
32	State Building Construction Account—State \$2,358,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$0
35	TOTAL\$30,190,000

1	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Special Commitment Center: Kitchen & Dining Room Upgrades
4	(20081506)
5	Reappropriation:
6	State Building Construction Account—State \$848,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$1,000,000
10	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Fircrest School-Back-Up Power & Electrical Feeders (30000415)
13	Reappropriation:
14	State Building Construction Account—State \$2,029,000
15	Prior Biennia (Expenditures) \$3,171,000
16	Future Biennia (Projected Costs)
17	TOTAL\$5,200,000
18	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
20	Eastern State Hospital: New Boiler Plant (30000468)
21	Reappropriation:
22	State Building Construction Account—State \$12,032,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$13,329,000
26	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Minor Works Preservation Projects: Statewide (30002235)
29	Reappropriation:
30	State Building Construction Account—State \$3,575,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$26,685,000

 1
 NEW SECTION.
 Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

 2
 SERVICES

3 Rainier School - Multiple Buildings: Roofing Replacement & 4 Repairs (30002752)

5 The reappropriation in this section is subject to the following 6 conditions and limitations: The reappropriation is subject to the 7 provisions of section 2005, chapter 356, Laws of 2020.

8 Reappropriation:

9	State Building Construction Account—State \$1,908,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL

## 13 <u>NEW SECTION.</u> Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 14 SERVICES

15

Fircrest School-Nursing Facilities: Replacement (30002755)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

18 (1)It is the intent of the legislature to further the recommendations of the December 2019 report from the William D. 19 Ruckleshaus center to redesign the intermediate care facility of the 20 Fircrest Residential Habilitation Center to function as short-term 21 22 crisis stabilization and intervention. It is also the intent of the 23 legislature to concentrate the footprint of the Fircrest Residential 24 Habilitation Center on the northern portion of the property. As a 25 result, \$7,750,000 of the appropriation in this section is provided 26 solely for design of a 120-bed nursing facility.

(2) \$2,243,000 of the appropriation is provided solely to relocate the adult training program to a different location on the Fircrest Rehabilitation Center campus. The department must consider the proposal to redesign the facility as a short-term crisis stabilization and intervention when devising options for relocation of the adult training program and submit a report of these options to the legislature no later than December 1, 2022.

34 (3) The department must seek input from individuals with 35 intellectual and developmental disabilities, including the residents 36 at Fircrest and their families or guardians, in design of a nursing 37 facility.

1	Appropriation:
2	State Building Construction Account—State \$9,993,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$10,235,000
6	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Lakeland Village: Code Required Campus Infrastructure Upgrades
9	(30002238)
10	Reappropriation:
11	State Building Construction Account—State \$5,143,000
12	Prior Biennia (Expenditures) \$6,057,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$11,200,000
15	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
18	Reappropriation:
19	State Building Construction Account—State \$1,227,000
20	Appropriation:
21	Coronavirus Capital Projects Account—Federal \$1,450,000
22	Prior Biennia (Expenditures) \$1,173,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$3,850,000
25	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Western State Hospital-Forensic Services: Two Wards Addition
28	(30002765)
29	Reappropriation:
30	State Building Construction Account—State \$23,572,000
31	Prior Biennia (Expenditures) \$6,928,000
32	Future Biennia (Projected Costs)
33	TOTAL\$30,500,000

1	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
4	(30003211)
5	Reappropriation:
6	State Building Construction Account—State \$1,234,000
7	Prior Biennia (Expenditures) \$36,000
8	Future Biennia (Projected Costs)
9	TOTAL\$1,270,000
10	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
13	(30003213)
14	Reappropriation:
15	State Building Construction Account—State \$1,535,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$2,508,000
19	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Child Study and Treatment Center: CLIP Capacity (30003324)
22	Reappropriation:
23	State Building Construction Account—State \$4,064,000
24	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28	SERVICES
29	Special Commitment Center-King County SCTF: Expansion (30003564)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 2010, chapter 298, Laws of 2018.
33	Reappropriation:
34	State Building Construction Account—State \$227,000

1 2 3	Prior Biennia (Expenditures).       \$2,383,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$2,610,000
4 5 6 7	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.
11 12 13 14 15	<pre>Reappropriation: State Building Construction Account—State \$322,000 Prior Biennia (Expenditures)</pre>
16 17 18 19 20	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital: Master Plan Update (30003571) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
21 22 23 24 25 26	<pre>provisions of section 2016, chapter 2, Laws of 2018. Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State</pre>
27 28 29 30 31	TOTAL
32 33	Reappropriation: State Building Construction Account—State \$975,000

1	Prior Biennia (Expenditures)\$900,000
2 3	Future Biennia (Projected Costs).       \$0         TOTAL.       \$1,875,000
4	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6 7	Special Commitment Center-Community Facilities: New Capacity (30003577)
8	The appropriations in this section are subject to the following
9	conditions and limitations: The department must consult with the
10	communities that are potential sites for these facilities.
11	Reappropriation:
12	Charitable, Educational, Penal, and Reformatory
13	Institutions Account—State \$388,000
14	Appropriation:
15	State Building Construction Account—State \$6,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$7,000,000
18	TOTAL\$13,500,000
19	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 20	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
20	SERVICES
20 21	SERVICES Western State Hospital-East Campus: New Security Fence (30003578)
20 21 22	SERVICES Western State Hospital-East Campus: New Security Fence (30003578) Reappropriation:
20 21 22 23	SERVICES Western State Hospital-East Campus: New Security Fence (30003578) Reappropriation: State Building Construction Account—State \$479,000
20 21 22 23 24	SERVICES Western State Hospital-East Campus: New Security Fence (30003578) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26	SERVICES Western State Hospital-East Campus: New Security Fence (30003578) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25	SERVICES Western State Hospital-East Campus: New Security Fence (30003578) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27	SERVICES Western State Hospital-East Campus: New Security Fence (30003578) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28	SERVICES Western State Hospital-East Campus: New Security Fence (30003578) Reappropriation: State Building Construction Account—State \$479,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital-East Campus: New Security Fence (30003578) Reappropriation: State Building Construction Account—State \$479,000 Prior Biennia (Expenditures) \$1,241,000 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28 29 30	SERVICES Western State Hospital-East Campus: New Security Fence (30003578) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital-East Campus: New Security Fence (30003578) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES         Western State Hospital-East Campus: New Security Fence (30003578)         Reappropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         YotAL.         NEW SECTION.         Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH         SERVICES         Western State Hospital-Multiple Buildings: Fire Suppression (30003579)         Reappropriation:         State Building Construction Account—State.         State Building Construction Account—State.

1

2	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	Western State Hospital-Multiple Buildings: Elevator Modernization
5	(30003582)
6	Reappropriation:
7	State Building Construction Account—State \$4,821,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$5,100,000
11	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Western State Hospital-Multiple Buildings: Windows Security
14	(30003585)
15	Reappropriation:
16	State Building Construction Account—State \$446,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$10,000,000
19	TOTAL\$12,550,000
20	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Fircrest School: Campus Master Plan & Rezone (30003601)
23	The appropriations in this section are subject to the following
24	conditions and limitations:
25	(1) The appropriations are subject to the provisions of section
26	2012, chapter 298, Laws of 2018.
27	(2) The department shall collaborate with the city of Shoreline
28	on the future siting of three 16-bed behavioral health facilities on
29	the northeast corner of the campus and a 120-bed nursing facility on
30	the northwest portion of the campus.
31	(3) The department shall collaborate with the city to rezone
32	portions of the Fircrest campus that are under used and not necessary
33	for department operations, including the southwest corner, for long-
34	term, revenue-generating opportunities.
35	Reappropriation:

1	Charitable, Educational, Penal, and Reformatory
2	Institutions Account—State \$102,000
3	Appropriation:
4	Charitable, Educational, Penal, and Reformatory
5	Institutions Account—State \$125,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$325,000
9	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10 11	SERVICES
12	Western State Hospital-Forensic Services: Roofing Replacement (30003603)
13 14	Reappropriation:
	State Building Construction Account—State \$487,000
15	Prior Biennia (Expenditures)\$1,468,000
16 17	Future Biennia (Projected Costs).       \$0         TOTAL.       \$1,955,000
Τ /	IUIAL
18	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19	SERVICES
19 20	SERVICES Eastern State Hospital: Emergency Electrical System Upgrades
19 20 21	SERVICES Eastern State Hospital: Emergency Electrical System Upgrades (30003616)
19 20 21 22	SERVICES Eastern State Hospital: Emergency Electrical System Upgrades (30003616) Reappropriation:
19 20 21 22 23	SERVICES Eastern State Hospital: Emergency Electrical System Upgrades (30003616) Reappropriation: State Building Construction Account—State\$876,000
19 20 21 22 23 24	SERVICES Eastern State Hospital: Emergency Electrical System Upgrades (30003616) Reappropriation: State Building Construction Account—State\$876,000 Appropriation:
19 20 21 22 23 24 25	SERVICES Eastern State Hospital: Emergency Electrical System Upgrades (30003616) Reappropriation: State Building Construction Account—State \$876,000 Appropriation: State Building Construction Account—State \$1,055,000
19 20 21 22 23 24 25 26	SERVICES Eastern State Hospital: Emergency Electrical System Upgrades (30003616) Reappropriation: State Building Construction Account—State \$876,000 Appropriation: State Building Construction Account—State \$1,055,000 Prior Biennia (Expenditures) \$124,000
19 20 21 22 23 24 25 26 27 28	SERVICES Eastern State Hospital: Emergency Electrical System Upgrades (30003616) Reappropriation: State Building Construction Account—State \$876,000 Appropriation: State Building Construction Account—State \$1,055,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	SERVICES Eastern State Hospital: Emergency Electrical System Upgrades (30003616) Reappropriation: State Building Construction Account—State \$876,000 Appropriation: State Building Construction Account—State \$1,055,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Eastern State Hospital: Emergency Electrical System Upgrades (30003616) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Eastern State Hospital: Emergency Electrical System Upgrades (30003616) Reappropriation: State Building Construction Account—State \$876,000 Appropriation: State Building Construction Account—State \$1,055,000 Prior Biennia (Expenditures) \$124,000 Future Biennia (Projected Costs) \$2,055,000 NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Behavioral Health: Compliance with Systems Improvement Agreement
19 20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Eastern State Hospital: Emergency Electrical System Upgrades (30003616) Reappropriation: State Building Construction Account—State \$876,000 Appropriation: State Building Construction Account—State \$1,055,000 Prior Biennia (Expenditures) \$124,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Eastern State Hospital: Emergency Electrical System Upgrades (30003616) Reappropriation: State Building Construction Account—State \$876,000 Appropriation: State Building Construction Account—State \$1,055,000 Prior Biennia (Expenditures) \$124,000 Future Biennia (Projected Costs) \$2,055,000 NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Behavioral Health: Compliance with Systems Improvement Agreement

1 2 3	Prior Biennia (Expenditures).       \$8,635,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$8,900,000
4 5 6	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital: Wards Renovations for Forensic Services
7	(4000026)
8 9	Reappropriation: State Building Construction Account—State \$1,770,000
10 11 12	Prior Biennia (Expenditures).       \$8,790,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$10,560,000
13	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Minor Works Preservation Projects: Statewide 2019-21 (40000381)
16	Reappropriation:
17 18	Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19	Institutions Account—State\$1,333,000 State Building Construction Account—State\$10,043,000
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures) \$3,674,000
22	Future Biennia (Projected Costs).   \$0
23	TOTAL\$15,050,000
24 25 26	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Program Projects: Statewide 2019-21 (40000382)
27	Reappropriation:
28	Charitable, Educational, Penal, and Reformatory
29	Institutions Account—State \$825,000
30	State Building Construction Account—State \$1,649,000
31	Subtotal Reappropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$2,755,000

1 NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES 3 Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)4 5 Reappropriation: 6 State Building Construction Account—State. . . . . . \$5,046,000 7 8 \$0 9 10 NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 11 12 DSHS & DCYF Fire Alarms (91000066) 13 The appropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions section 2009, chapter 356, Laws of 2020. 16 Reappropriation: 17 State Building Construction Account—State. . . . . \$10,777,000 18 Appropriation: 19 State Building Construction Account—State. . . . . . \$5,000,000 20 Prior Biennia (Expenditures).....\$1,042,000 21 Future Biennia (Projected Costs)....\$0 22 23 NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 24 SERVICES 25 Western State Hospital: New Forensic Hospital (91000067) 26 The appropriation in this section is subject to the following 27 conditions and limitations: 28 (1) The reappropriation is subject to the provisions of section 29 2040, chapter 413, Laws of 2019. 30 The department must complete the design funded in this (2)31 section in a manner that will consider ways to reduce costs 32 associated with the construction of the new forensic hospital. 33 Reappropriation: 34 State Building Construction Account—State. . . . . . . . . \$2,000

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1	Appropriation:
2	State Building Construction Account—State \$51,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$560,163,000
5	TOTAL\$612,163,000
6	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Eastern State Hospital Elevators (91000068)
9	Reappropriation:
10	Charitable, Educational, Penal, and Reformatory
11	Institutions Account—State \$2,395,000
12	Prior Biennia (Expenditures) \$305,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$2,700,000
15	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Special Commitment Center: Strategic Master Plan (40000394)
18	Appropriation:
19	Charitable, Educational, Penal, and Reformatory
20	Institutions Account—State \$250,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$250,000
24	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
27	(40000404)
28	Reappropriation:
29	State Building Construction Account—State \$1,933,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL

1	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Eastern State Hospital-Westlake: Fire Stops (40000405)
4	Reappropriation:
5	State Building Construction Account—State \$1,991,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$2,130,000
9	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Child Study and Treatment Center-Ketron: LSA Expansion (40000411)
12	Appropriation:
13	State Building Construction Account—State \$1,618,000
14	Prior Biennia (Expenditures) \$0
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$1,618,000
17	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19 20	Special Commitment Center-Fire House: Electrical Upgrades (40000422)
21	Reappropriation:
22	State Building Construction Account—State \$1,112,000
23 24	Prior Biennia (Expenditures)\$423,000
24 25	Future Biennia (Projected Costs).       \$0         TOTAL.       \$1,535,000
20	IUIAL
26	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
29	(40000492)
30	Reappropriation:
31	State Building Construction Account—State \$1,816,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL\$1,915,000

1 NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES 3 Lane-Columbia Cottage: Behavioral Health Maple Expansion (40000567)4 5 Appropriation: 6 State Building Construction Account—State. . . . . . \$5,000,000 7 \$0 8 Future Biennia (Projected Costs)..... \$0 9 10 NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 11 12 Minor Works Program Projects: Statewide 2021-23 (40000569) 13 The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation in this 14 15 section is provided solely for the department to complete a 16 comprehensive review and plan of the water system on the Fircrest 17 campus. 18 Appropriation: 19 State Building Construction Account—State. . . . . . \$2,755,000 20 \$0 21 Future Biennia (Projected Costs).....\$13,750,000 22 23 NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 24 SERVICES 25 Minor Works Preservation Projects: Statewide 2021-23 (40000571) 26 Appropriation: 27 State Building Construction Account—State. . . . . . \$6,950,000 28 Charitable, Educational, Penal, and Reformatory 29 30 31 \$0 32 Future Biennia (Projected Costs).... \$21,000,000 33 

1	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Transitional Care Center-Main Building: Patient Rooms Cooling
4	(40000574)
5	Appropriation:
6	Coronavirus Capital Projects Account—Federal \$2,335,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$2,335,000
10	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12 13	Statewide-Behavioral Health: Patient Safety Improvements 2021-23 (40000578)
14	Appropriation:
15	State Building Construction Account—State \$7,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$28,000,000
18	TOTAL\$35,000,000
19	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Western State Hospital-Building 29: Roofing Replacement
22	(40000589)
23	Appropriation:
24	State Building Construction Account—State \$2,285,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$2,285,000
28	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Western State Hospital-Building 27: Roofing Replacement
31	(4000888)
32	Appropriation:
33	State Building Construction Account—State \$1,200,000
34	Prior Biennia (Expenditures)
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1	Future Biennia (Projected Costs)\$0
2	TOTAL\$1,200,000
3	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
6	Reappropriation:
7	State Building Construction Account—State \$8,076,000
8	Prior Biennia (Expenditures) \$10,593,000
9	Future Biennia (Projected Costs) \$40,000,000
10	TOTAL\$58,669,000
11	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Western State Hospital & CSTC Power Upgrades (91000070)
14	Reappropriation:
15	State Building Construction Account—State \$2,081,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$2,300,000
19	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
22	(91000074)
23	Reappropriation:
24	State Building Construction Account—State \$168,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$55,274,000
27	TOTAL\$55,624,000
28	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	BH: State Operated Community Civil 16-Bed Capacity (91000075)
31	Reappropriation:
32	State Building Construction Account—State \$4,131,000
33	Appropriation:

1	State Building Construction Account—State \$15,190,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$20,190,000
5	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7 8	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity (91000077)
9	The appropriations in this section are subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 2054, chapter 413, Laws of 2019.
12	Reappropriation:
13	State Building Construction Account—State \$18,235,000
14	Appropriation:
15	State Building Construction Account—State \$37,700,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$57,700,000
19	NEW SECTION Sec 2057 FOR THE DEDARTMENT OF SOCIAL AND HEALTH
19 20	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19 20 21	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)
20 21	SERVICES Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)
20	SERVICES
20 21 22	SERVICES Rainier School-Pats E,C Cottage Cooling Upgrades (91000078) Reappropriation: State Building Construction Account—State \$1,362,000
20 21 22 23	SERVICES Rainier School-Pats E,C Cottage Cooling Upgrades (91000078) Reappropriation:
20 21 22 23 24	SERVICES Rainier School-Pats E,C Cottage Cooling Upgrades (91000078) Reappropriation: State Building Construction Account—State \$1,362,000 Prior Biennia (Expenditures) \$6,638,000
20 21 22 23 24 25	SERVICES Rainier School-Pats E,C Cottage Cooling Upgrades (91000078) Reappropriation: State Building Construction Account—State \$1,362,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27	SERVICES         Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)         Reappropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         NEW SECTION.         Sec. 2058.
20 21 22 23 24 25 26 27 28	SERVICES Rainier School-Pats E,C Cottage Cooling Upgrades (91000078) Reappropriation: State Building Construction Account—State \$1,362,000 Prior Biennia (Expenditures) \$6,638,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27	SERVICES         Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)         Reappropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         NEW SECTION.         Sec. 2058.
20 21 22 23 24 25 26 27 28 29 30	SERVICES Rainier School-Pats E,C Cottage Cooling Upgrades (91000078) Reappropriation: State Building Construction Account—State \$1,362,000 Prior Biennia (Expenditures) \$6,638,000 Future Biennia (Projected Costs) \$6,638,000 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Rainier School-Pats E,C Cottage Cooling Upgrades (91000078) Reappropriation: State Building Construction Account—State \$1,362,000 Prior Biennia (Expenditures) \$6,638,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Rainier School-Pats E,C Cottage Cooling Upgrades (91000078) Reappropriation: State Building Construction Account—State \$1,362,000 Prior Biennia (Expenditures) \$6,638,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Rainier School-Pats E,C Cottage Cooling Upgrades (91000078) Reappropriation: State Building Construction Account—State \$1,362,000 Prior Biennia (Expenditures) \$6,638,000 Future Biennia (Projected Costs) \$0 TOTAL

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$24,600,000

4 <u>NEW SECTION.</u> Sec. 2059. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 5 SERVICES

6 Community Nursing Care Homes (92000042)

7 (1) It is the intent of the legislature to further the 8 recommendations of the December 2019 report from the William D. 9 Ruckleshaus center to redesign intermediate care facilities of the 10 residential habilitation centers to function as short-term crisis 11 stabilization and intervention by constructing smaller, nursing care 12 homes in community settings to care for individuals with intellectual 13 and developmental disabilities.

(2) \$300,000 of the appropriation in this section is provided 14 solely to complete a predesign of community nursing care homes to 15 provide nursing facility level of care to 16 individuals with 17 intellectual and developmental disabilities. The predesign must 18 include options for four or five individual facilities with a minimum 19 of four beds in each and for an individual facility with a minimum of 30 beds. 20

(3) The department shall provide recommendations for where these community nursing care homes should be located geographically in the state and an analysis of the costs associated with operating these homes. The department shall submit a report of this information to the governor and the appropriate committees of the legislature no later than December 1, 2021.

27 Appropriation:

28	State Building Construction Account—State \$300,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)
31	TOTAL\$300,000

## 32 <u>NEW SECTION.</u> Sec. 2060. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 33 SERVICES

34 Residential Habilitation Center Land Management (92000044)

The appropriation in this section is subject to the following conditions and limitations: The department shall hire one full-time

1 employee with expertise in land management and development to manage the lands of the residential habilitation centers including, but not 2 3 limited to, the long-term, revenue generating opportunities for underused portions of the Fircrest Residential Habilitation Center. 4 It is the intent of the legislature that this position will maximize 5 6 the earning potential of the lands to fund services for those with 7 intellectual and developmental disabilities. 8 Appropriation: 9 Charitable, Educational, Penal, and Reformatory 10 11 Prior Biennia (Expenditures)..... \$0 12 Future Biennia (Projected Costs)..... \$0 13 NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF HEALTH 14 15 Newborn Screening Wing Addition (30000301) 16 Reappropriation: 17 State Building Construction Account—State. . . . . . . \$900,000 18 19 Future Biennia (Projected Costs). . . . . . . . . . . . . . . . . . . \$0 20 NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF HEALTH 21 22 Drinking Water Preconstruction Loans (30000334) 23 Reappropriation: 24 Drinking Water Assistance Account—State. . . . . . . \$5,115,000 25 Prior Biennia (Expenditures)....\$585,000 26 \$0 27 28 NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF HEALTH

29 Public Health Lab South Laboratory Addition (30000379)

30 Appropriation:

31	Coronavirus Capital Projects Account—Federal	\$4,933,000
32	Prior Biennia (Expenditures)	\$196,000
33	Future Biennia (Projected Costs)	\$66,519,000
34	TOTAL	\$71,648,000

1 NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF HEALTH

2 New Central Boiler Plant (30000381)

3 The appropriation in this section is subject to the following 4 conditions and limitations: The department must submit a preliminary 5 predesign to the office of financial management and the appropriate 6 legislative committees by December 31, 2021. Appropriations for 7 design and construction may not be expended or encumbered until the 8 office of financial management has reviewed and approved the 9 department's predesign.

### 10 Appropriation:

11	State Building Construction Account—State	\$12,725,000
12	Prior Biennia (Expenditures)	\$540 <b>,</b> 000
13	Future Biennia (Projected Costs)	•••• \$0
14	TOTAL	\$13,265,000

# 15 <u>NEW SECTION.</u> Sec. 2065. FOR THE DEPARTMENT OF HEALTH

16 Drinking Water Construction Loans (30000409)

17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 2034, chapter 2, Laws of 2018.

### 20 Reappropriation:

21	Drinking Water Assistance Account—State	\$38,529,000
22	Prior Biennia (Expenditures)	\$69,609,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$108,138,000

#### 25 NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF HEALTH

26 Drinking Water System Repairs and Consolidation (40000006)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2035, chapter 2, Laws of 2018.

30 Reappropriation:

31	State Building Construction Account—State \$1,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

1 2	NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF HEALTH Othello Water Supply and Storage (40000008)
3	Reappropriation:
4	State Building Construction Account—State \$965,000
5	Prior Biennia (Expenditures)\$585,000
6 7	Future Biennia (Projected Costs)
8	NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF HEALTH
9	2019-21 Drinking Water Assistance Program (40000025)
10	Reappropriation:
11	Drinking Water Assistance Account—Federal \$31,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$35,000,000
15 16 17	NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF HEALTH 2019-21 Drinking Water System Repairs and Consolidation (40000027)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2068, chapter 413, Laws of 2019.
21	Reappropriation:
22	State Building Construction Account—State \$750,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$771,000
26 27	NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF HEALTH Small & Disadvantaged Communities DW (40000031)
28	Appropriation:
29	General Fund—Federal
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$743,000

1 2	<u>NEW SECTION.</u> Sec. 2071. FOR THE DEPARTMENT OF HEALTH E-wing Remodel to a Molecular Laboratory (40000032)
3	Appropriation:
4	Coronavirus Capital Projects Account—Federal \$216,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$14,179,000
7	TOTAL\$14,395,000
8	NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF HEALTH
9	Replace Air Handling Unit (AHU) in A/Q-wings (40000034)
10	Appropriation:
11	Coronavirus Capital Projects Account—Federal \$1,894,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF HEALTH
16	Minor Works - Facility Preservation (40000037)
17	Appropriation:
18	State Building Construction Account—State \$460,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$460,000
22	NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF HEALTH
23	Minor Works - Facility Program (40000038)
24	Appropriation:
25	State Building Construction Account—State \$554,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$554,000
29	NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF HEALTH
30	2021-23 Drinking Water Assistance Program (40000049)
31	The appropriation in this section is subject to the following

31 The appropriation in this section is subject to the following 32 conditions and limitations:

1 (1) For projects involving repair, replacement, or improvement of 2 a clean water infrastructure facility or other public works facility 3 for which an investment grade efficiency audit is reasonably 4 obtainable, the department must require as a contract condition that 5 the project sponsor undertake an investment grade efficiency audit. 6 The project sponsor may finance the costs of the audit as part of its 7 drinking water state revolving fund program loan.

8 (2) The department must encourage local government use of 9 federally funded drinking water infrastructure programs operated by 10 the United States department of agriculture rural development.

11 Appropriation:

12	Drinking Water Assistance Account—Federal \$34,000,000
13	Prior Biennia (Expenditures) \$0
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$34,000,000

16 <u>NEW SECTION.</u> Sec. 2076. FOR THE DEPARTMENT OF HEALTH 17 2021-23 Drinking Water Construction Loans - State Match 18 (40000051)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) For projects involving repair, replacement, or improvement of 21 22 a clean water infrastructure facility or other public works facility 23 for which an investment grade efficiency audit is reasonably obtainable, the department of health must require as a contract 24 25 condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the 26 27 audit as part of its drinking water state revolving fund program 28 loan.

(2) The department must encourage local government use of
 federally funded drinking water infrastructure programs operated by
 the United States department of agriculture rural development.

32 Appropriation:

33	Drinking Water Assistance Account—State \$11,000,000
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs)
36	TOTAL

1	NEW SECTION. Sec. 2077. FOR THE DEPARTMENT OF HEALTH
2	Lakewood Water District PFAS Treatment Facility (40000052)
3	Appropriation:
4	State Building Construction Account—State \$5,569,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF VETERANS AFFAIRS
9	Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement
10	(3000002)
11	Reappropriation:
12	State Building Construction Account—State \$2,585,000
13	Prior Biennia (Expenditures) \$317,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$2,902,000
16	NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF VETERANS AFFAIRS
17	Minor Works Facilities Preservation (30000094)
18	Reappropriation:
19	State Building Construction Account—State \$755,000
20	Model Toxics Control Capital Account—State \$200,000
21	Subtotal Reappropriation \$955,000
22	Prior Biennia (Expenditures) \$4,339,000
23	Future Biennia (Projected Costs)\$14,960,000
24	TOTAL \$20,254,000
25	NEW SECTION. Sec. 2080. FOR THE DEPARTMENT OF VETERANS AFFAIRS
26	WVH HVAC Retrofit (40000006)
27	Reappropriation:
28	State Building Construction Account—State \$250,000
29	Prior Biennia (Expenditures) \$162,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$412,000
32	NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF VETERANS AFFAIRS
33	WSH - Life Safety Grant (40000013)

Reappropriation: 1 2 3 State Building Construction Account—State. . . . . . . \$175,000 4 Prior Biennia (Expenditures)...... 5 \$0 6 \$0 7 

8 <u>NEW SECTION.</u> Sec. 2082. FOR THE DEPARTMENT OF VETERANS AFFAIRS
 9 DVA ARPA Federal Funds & State Match (91000013)

10 The appropriations in this section are subject to the following 11 conditions and limitations:

(1) The department is granted federal expenditure authority in anticipation of the receipt of federal competitive grant funding for which it is eligible to apply under section 8004 of the American rescue plan act of 2021, P.L. 117-2.

16 (2) Funding appropriated in this section must be used for 17 projects in the following priority order:

18

(a) The WVH HVAC Retrofit project (40000006); and

(b) Minor works projects that meet the requirements set forth insection 8004 of the American rescue plan act of 2021, P.L. 117-2.

(3) The state building construction account—state appropriation in this section must be used as state match funds to leverage the federal funding described in subsection (1) of this section. Any amount that exceeds the level of state match funds required to maximize the federal funding opportunity must be placed in unallotted status.

27 Appropriation:

28	General Fund—Federal
29	State Building Construction Account—State \$8,584,000
30	Subtotal Appropriation \$33,099,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$33,099,000

34 <u>NEW SECTION.</u> Sec. 2083. FOR THE DEPARTMENT OF VETERANS AFFAIRS
 35 Extended Care Facilities Construction Grants (92000001)

1	App	ropriation:
2		General Fund—Federal
3		Prior Biennia (Expenditures)
4		Future Biennia (Projected Costs)
5		TOTAL\$13,133,000
6		NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
7	AND	FAMILIES
8		Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
9	Reap	opropriation:
10		State Building Construction Account—State \$7,000,000
11		Prior Biennia (Expenditures)
12		Future Biennia (Projected Costs)
13		TOTAL\$9,600,000
14		NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
15	AND	FAMILIES
16		Green Hill School-Recreation Building: Replacement (30003237)
17	App	ropriation:
18		State Building Construction Account—State \$29,962,000
19		Prior Biennia (Expenditures)
20		Future Biennia (Projected Costs)
21		TOTAL\$31,762,000
22		NEW SECTION. Sec. 2086. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
23	AND	FAMILIES
24		Minor Works Preservation Projects: Statewide 2019-21 (40000400)
25	Reap	opropriation:
26		State Building Construction Account—State \$750,000
27		Prior Biennia (Expenditures)
28		Future Biennia (Projected Costs)
29		TOTAL\$3,000,000
30		NEW SECTION. Sec. 2087. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
31	AND	FAMILIES
32		Minor Works Preservation Projects - SW 2021-23 (40000532)

1	Appropriation:
2	Charitable, Educational, Penal, and Reformatory
3	Institutions Account—State \$761,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$761,000
7	NEW SECTION. Sec. 2088. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
8	AND FAMILIES
9	Purchase Authority - Touchstone Group Home (40000533)
10	Appropriation:
11	State Building Construction Account—State \$800,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$800,000
15	NEW SECTION. Sec. 2089. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
16	AND FAMILIES
17	Green Hill School - Baker North Remodel (40000534)
18	Appropriation:
19	State Building Construction Account—State \$6,624,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$6,624,000
23	NEW SECTION. Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS
24	MCC: WSR Perimeter Wall Renovation (30000117)
25	Reappropriation:
26	State Building Construction Account—State \$200,000
27	Appropriation:
28	State Building Construction Account—State \$1,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$10,063,000
31	TOTAL\$11,263,000
32	NEW SECTION. Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS

1	CBCC: Boiler Replacement (30000130)
2	Reappropriation:
3	State Building Construction Account—State \$7,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$7,624,000
7	NEW SECTION. Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS
8	Washington Corrections Center: Transformers and Switches
9	(30000143)
10	Reappropriation:
11	State Building Construction Account—State \$16,435,000
12	Prior Biennia (Expenditures) \$4,010,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL \$20,445,000
15	NEW SECTION. Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS
16	WCC: Replace Roofs (30000654)
17	Reappropriation:
18	State Building Construction Account—State \$500,000
19	Prior Biennia (Expenditures) \$3,719,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$4,219,000
22	NEW SECTION. Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS
23	MCC: TRU Roof Programs and Recreation Building (30000738)
24	Appropriation:
25	State Building Construction Account—State \$5,996,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$5,996,000
29	NEW SECTION. Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS
30	MCC: TRU Support Building HVAC Replacement (40000379)
31	Appropriation:
32	Coronavirus Capital Projects Account—Federal \$4,646,000

1 2 3	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$4,646,000
4	NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS
5	WCC: Support Buildings Roof Replacement (40000380)
6	Appropriation:
7	State Building Construction Account—State \$7,000,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$9,427,000
10	TOTAL\$16,427,000
11	NEW SECTION. Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS
12	SW IMU Recreation Yard Improvement (30001123)
13	Reappropriation:
14	State Building Construction Account—State \$900,000
15	Appropriation:
16	State Building Construction Account—State \$1,500,000
17	Prior Biennia (Expenditures) \$600,000
18	Future Biennia (Projected Costs)\$1,532,000
19	TOTAL\$4,532,000
20	NEW SECTION. Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS
21	CRCC Security Electronics Network Renovation (30001124)
22	Reappropriation:
23	State Building Construction Account—State \$4,000,000
24	Prior Biennia (Expenditures) \$2,000,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$6,000,000
27	NEW SECTION. Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS
28	WCC: Reclaimed Water Line (40000058)
29	Reappropriation:
30	State Building Construction Account—State \$1,871,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0

1	TOTAL\$1,987,000
2	NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF CORRECTIONS
3	MCC: WSR Clinic Roof Replacement (40000180)
4	Reappropriation:
5	State Building Construction Account—State \$825,000
6	Appropriation:
7	State Building Construction Account—State \$8,508,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs).    \$0
10	TOTAL\$9,333,000
11	NEW SECTION. Sec. 2101. FOR THE DEPARTMENT OF CORRECTIONS
12	MCC: SOU and TRU - Domestic Water and HVAC Piping System
13	(4000246)
14	The appropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 2026, chapter 356, Laws of 2020.
17	Reappropriation:
18	State Building Construction Account—State \$300,000
19 20	Appropriation: State Building Construction Account—State\$2,729,000
21 22	Prior Biennia (Expenditures)
23	TOTAL
24	NEW SECTION. Sec. 2102. FOR THE DEPARTMENT OF CORRECTIONS
25	Minor Works - Preservation Projects (40000254)
26	Appropriation:
27	State Building Construction Account—State \$11,800,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$60,833,000
30	TOTAL\$72,633,000
31	NEW SECTION. Sec. 2103. FOR THE DEPARTMENT OF CORRECTIONS
32	LCC: Boiler Replacement (40000255)

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1	Appropriation:
2	State Building Construction Account—State \$1,300,000
3 4 5	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$3,695,000         TOTAL.       \$4,995,000
6 7	NEW SECTION. Sec. 2104. FOR THE DEPARTMENT OF CORRECTIONS MCC: Sewer System HABU (Highest and Best Use) (40000185)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2103, chapter 413, Laws of 2019.
11	Reappropriation:
12	State Building Construction Account—State \$500,000
13 14 15	Prior Biennia (Expenditures).       \$300,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$800,000
16 17	<u>NEW SECTION.</u> Sec. 2105. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000187)
18	Reappropriation:
19	State Building Construction Account—State \$3,500,000
20 21 22	Prior Biennia (Expenditures).       \$2,973,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$6,473,000
23 24	NEW SECTION. Sec. 2106. FOR THE DEPARTMENT OF CORRECTIONS WSP: Unit Six Roof Replacement (92000037)
25	Reappropriation:
26	State Building Construction Account—State \$650,000
27 28 29	Prior Biennia (Expenditures).       \$277,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$927,000
30	NEW SECTION. Sec. 2107. FOR THE DEPARTMENT OF CORRECTIONS
31	WCCW: AC for MSU (92000039)
32	Reappropriation:

1	State Building Construction Account—State \$1,250,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	Water Supply Facilities (19742006)
5	Reappropriation:
6	State and Local Improvements Revolving Account—
7	Water Supply Facilities—State \$295,000
8	Prior Biennia (Expenditures) \$15,116,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$15,411,000
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
16	Reappropriation:
17	Site Closure Account—State
18	Prior Biennia (Expenditures) \$4,930,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$13,402,000
21	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
22	Twin Lake Aquifer Recharge Project (20042951)
23	Reappropriation:
24	State Building Construction Account—State \$146,000
25	Prior Biennia (Expenditures) \$604,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$750,000
28	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
29	Quad Cities Water Right Mitigation (20052852)
30	Reappropriation:
31	State Building Construction Account—State \$115,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
4	Transfer of Water Rights for Cabin Owners (20081951)
5	Reappropriation:
6	State Building Construction Account—State \$57,000
7 8 9	Prior Biennia (Expenditures)
10	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
11	Watershed Plan Implementation and Flow Achievement (30000028)
12 13 14 15 16	<pre>Reappropriation: State Building Construction Account—State</pre>
17	<u>NEW SECTION.</u> Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
18	Remedial Action Grant Program (30000039)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
22	Reappropriation:
23	Model Toxics Control Capital Account—State \$2,715,000
24 25 26	Prior Biennia (Expenditures)
	TOTAL\$75,109,000
27	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
28	Clean Up Toxics Sites - Puget Sound (30000144)

1	Reappropriation:
2	Model Toxics Control Capital Account—State \$317,000
3 4 5	Prior Biennia (Expenditures).       \$38,717,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$39,034,000
6	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
7	Watershed Plan Implementation and Flow Achievement (30000213)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
11	Reappropriation:
12	State Building Construction Account—State \$87,000
13 14 15	Prior Biennia (Expenditures).       \$7,913,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$8,000,000
16 17	<u>NEW SECTION.</u> Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216)
18	Reappropriation:
19	Model Toxics Control Capital Account—State \$17,040,000
20 21 22	Prior Biennia (Expenditures).       \$45,824,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$62,864,000
23 24	<u>NEW SECTION.</u> Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY Clean Up Toxics Sites - Puget Sound (30000265)
25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3005, chapter 35, Laws of 2016 sp. sess.
28	Reappropriation:
29	Model Toxics Control Capital Account—State \$160,000
30 31	Prior Biennia (Expenditures)
32	TOTAL

1 2	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY ASARCO - Tacoma Smelter Plume and Mines (30000280)
3	Reappropriation:
4	Cleanup Settlement Account—State \$2,835,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$20,647,000
8	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
9	Padilla Bay Federal Capital Projects (30000282)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$709,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
16	Watershed Plan Implementation and Flow Achievement (30000331)
17	Reappropriation:
18	State Building Construction Account—State \$2,013,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$10,000,000
22	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
23	Dungeness Water Supply & Mitigation (30000333)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.
27	Reappropriation:
28	State Building Construction Account—State \$639,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs).    \$0
31	TOTAL\$2,050,000
32	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

## NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

1

ASARCO Cleanup (30000334)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 413, Laws of 2019.

## 5 Reappropriation:

6	Cleanup Settlement Account—State \$1,273,000
7	Prior Biennia (Expenditures) \$34,987,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$36,260,000

## 10 <u>NEW SECTION.</u> Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

- 11 Padilla Bay Federal Capital Projects Programmatic (30000335)
- 12 Reappropriation:

13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$500,000

## 17 <u>NEW SECTION.</u> Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

18 Clean Up Toxics Sites - Puget Sound (30000337)

19 The reappropriation in this section is subject to the following 20 conditions and limitations: The reappropriation is subject to the 21 provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

22 Reappropriation:

23	Model Toxics Control Capital Account—State	\$1,071,000
24	Prior Biennia (Expenditures)	\$23,984,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$25,055,000

## 27 <u>NEW SECTION.</u> Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY 28 Remedial Action Grants (30000374)

29 Reappropriation:

30	Model Toxics Control Capital Account—State	\$9,357,000
31	Prior Biennia (Expenditures)	\$53,180,000
32	Future Biennia (Projected Costs)	
33	TOTAL	\$62,537,000

1

NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY

2 Centennial Clean Water Program (30000427)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 3009, chapter 35, Laws of 2016 sp. sess.

#### Reappropriation: 6

7	Model Toxics Control Capital Account—State \$1,627,000
8	State Building Construction Account—State \$543,000
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL

#### NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY 13

14 Eastern Washington Clean Sites Initiative (30000432)

15 Reappropriation:

16	Model Toxics Control Capital Account—State	\$7,444,000
17	Prior Biennia (Expenditures)	\$2,456,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$9,900,000

### 20 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY 21 Remedial Action Grants (30000458)

22 The reappropriations in this section are subject to the following 23 conditions and limitations: The reappropriations are subject to the 24 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

25 Reappropriation:

26	Model Toxics Control Capital Account—State	\$8,711,000
27	State Building Construction Account—State	\$14,081,000
28	Subtotal Reappropriation	\$22,792,000
29	Prior Biennia (Expenditures)	\$29,955,000
30	Future Biennia (Projected Costs)	•••• \$0
31	TOTAL	\$52,747,000

## 32 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

33 Leaking Tank Model Remedies (30000490)

1	Reappropriation:
2	Model Toxics Control Capital Account—State \$280,000
3 4 5	Prior Biennia (Expenditures).       \$1,720,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$2,000,000
6	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
7	Stormwater Financial Assistance Program (30000535)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.
11	Reappropriation:
12	Model Toxics Control Stormwater Account—State \$22,444,000
13 14 15	Prior Biennia (Expenditures).       \$8,757,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$31,201,000
16 17	<u>NEW SECTION.</u> Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds (30000536)
18	Reappropriation:
19	General Fund—Federal \$3,962,000
20	Prior Biennia (Expenditures) \$6,038,000
21 22	Future Biennia (Projected Costs).       \$0         TOTAL.       \$10,000,000
23	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
24	Floodplains by Design (30000537)
25	Reappropriation:
26	State Building Construction Account—State \$10,094,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$35,560,000
30	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY
31	ASARCO Cleanup (30000538)
32	Reappropriation:

1	Cleanup Settlement Account—State \$1,982,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$12,146,000
5	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
6	Cleanup Toxics Sites - Puget Sound (30000542)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
10	Reappropriation:
11	Model Toxics Control Capital Account—State \$6,379,000
12	Prior Biennia (Expenditures) \$8,002,000
13	Future Biennia (Projected Costs)
14	TOTAL\$14,381,000
15	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
16	Columbia River Water Supply Development Program (30000588)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.
20	Reappropriation:
21	Columbia River Basin Water Supply Revenue
22	Recovery Account—State
23	Prior Biennia (Expenditures) \$17,687,000
24	Future Biennia (Projected Costs)
25	TOTAL\$19,000,000
26	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
27	Sunnyside Valley Irrigation District Water Conservation
28	(30000589)
29	Reappropriation:
30	State Building Construction Account—State \$1,129,000
31	Prior Biennia (Expenditures) \$1,926,000
32	Future Biennia (Projected Costs)
33	TOTAL\$3,055,000

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## NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY

2 Yakima River Basin Water Supply (30000590)

3 The reappropriation in this section is subject to the following 4 conditions and limitations:

5 (1) The reappropriations are subject to the provisions of section 6 3070, chapter 3, Laws of 2015 3rd sp. sess., except as provided in 7 subsection (2) of this section.

(2) (a) \$3,250,000 of the appropriation in this section is 8 9 provided solely for the acquisition of real property in lower 10 Kittitas county known as the Eaton Ranch property by the state through the department of enterprise services on behalf of the 11 12 department. This appropriation is provided to fund the closing, 13 project, and transaction costs related to the acquisition of the 14 property. The departments must expedite the review and execution of the transaction by June 30, 2022. It is the intent of the legislature 15 16 that the state hold the property until a transfer to the United 17 States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated 18 19 plan, or until such purpose is declared by the bureau no longer feasible. 20

21 (b) The legislature recognizes and declares that the acquisition 22 of a portion of the Eaton Ranch for the construction of a water supply reservoir in accordance with the goals and objectives of the 23 24 Yakima Basin integrated plan is a unique circumstance and the Eaton 25 Ranch property offers special and essential features that are expected to yield broad public benefit to the state. It is the intent 26 of the legislature that the department provide the necessary funding 27 28 through subsequent funding requests to maintain and principally operate the land for grazing of livestock with the local conservation 29 district, or an equivalent organization, until a transfer of the 30 property to the United States bureau of reclamation. 31

32 Reappropriation:

33	State Taxable Building Construction Account—
34	State\$3,564,000
35	Prior Biennia (Expenditures) \$26,436,000
36	Future Biennia (Projected Costs)
37	TOTAL\$30,000,000

## 38 <u>NEW SECTION.</u> Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

1	Watershed Plan Implementation and Flow Achievement (30000591)
2	Reappropriation:
3	State Building Construction Account—State \$889,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$5,000,000
7	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
8	ASARCO Cleanup (30000670)
9	Reappropriation:
10	Cleanup Settlement Account—State \$17,621,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$28,760,000
14	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY
15	Waste Tire Pile Cleanup and Prevention (30000672)
16	Reappropriation:
17	Waste Tire Removal Account—State \$47,000
18	Prior Biennia (Expenditures) \$953,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY
22	Sunnyside Valley Irrigation District Water Conservation
23	(3000673)
24	Reappropriation:
25	State Building Construction Account—State \$2,657,000
26	Prior Biennia (Expenditures) \$2,027,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$4,684,000
29	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
30	2015-17 Restored Eastern Washington Clean Sites Initiative
31	(3000704)
32	Reappropriation:

1	State Building Construction Account—State \$2,342,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$2,436,000
5	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
6	2017-19 Centennial Clean Water Program (30000705)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3009, chapter 2, Laws of 2018.
10	Reappropriation:
11	State Building Construction Account—State \$17,403,000
12	Prior Biennia (Expenditures) \$17,597,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$35,000,000
15	NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY
16	Floodplains by Design 2017-19 (30000706)
17	Reappropriation:
18	State Building Construction Account—State \$24,036,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$35,464,000
22	NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY
23	2017-19 Remedial Action Grants (30000707)
24	Reappropriation:
25	Model Toxics Control Capital Account—State \$3,261,000
26	Prior Biennia (Expenditures) \$2,616,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$5,877,000
29	NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY
30	Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

1 The appropriations in this section are subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3011, chapter 2, Laws of 2018. 4 Reappropriation: 5 State Building Construction Account—State. . . . . . \$1,688,000 6 Appropriation: 7 State Building Construction Account—State. . . . . . \$2,041,000 8 9 Future Biennia (Projected Costs).....\$35,400,000 10 TOTAL.....\$43,841,000 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY 11 12 Water Pollution Control Revolving Program (30000710) The reappropriation in this section is subject to the following 13 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 3013, chapter 2, Laws of 2018. 16 Reappropriation: 17 Water Pollution Control Revolving Fund—State. . . \$160,000,000 18 19 \$0 20 21 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY 22 Columbia River Water Supply Development Program (30000712) 23 The reappropriations in this section are subject to the following 24 conditions and limitations: The reappropriations are subject to the 25 provisions of section 3006, chapter 298, Laws of 2018. 26 Reappropriation: 27 Columbia River Basin Water Supply Development 28 29 Columbia River Basin Water Supply Revenue 30 31 State Building Construction Account—State. . . . . \$6,569,000 32 33 34 \$0

TOTAL....\$33,800,000

1

2 3	NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000714)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018.
7	Reappropriation:
8	State Building Construction Account—State \$3,907,000
9 10 11	Prior Biennia (Expenditures).       \$1,093,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$5,000,000
12 13	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000740)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018.
17	Reappropriation:
18	State Building Construction Account—State \$2,233,000
19 20 21	Prior Biennia (Expenditures).       \$4,267,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$6,500,000
22	NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
23 24	Eastern Regional Office Improvements and Stormwater Treatment (30000741)
25	Reappropriation:
26	State Building Construction Account—State \$1,503,000
27 28 29	Prior Biennia (Expenditures).       \$2,383,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$3,886,000
30	NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY
31	2017-19 Eastern Washington Clean Sites Initiative (30000742)
32	Reappropriation:

1	Model Toxics Control Capital Account—State \$1,740,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
6	2017-19 Clean Up Toxic Sites - Puget Sound (30000749)
7	Reappropriation:
8	Model Toxics Control Capital Account—State \$155,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$2,182,000
12	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY
13	2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
14	Reappropriation:
15	State Building Construction Account—State \$2,155,000
16	Prior Biennia (Expenditures) \$3,085,000
17	Future Biennia (Projected Costs)
18	TOTAL\$5,240,000
19	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
20	2017-19 Stormwater Financial Assistance Program (30000796)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriation are subject to the
23	provisions of section 3005, chapter 298, Laws of 2018.
24	Reappropriation:
25	Model Toxics Control Stormwater Account—State \$10,673,000
26	State Building Construction Account—State \$23,149,000
27	Subtotal Reappropriation \$33,822,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$36,400,000
31	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
32	2015-17 Restored Stormwater Financial Assistance (30000797)

1	Reappropriation:
2	State Building Construction Account—State \$21,257,000
3	Prior Biennia (Expenditures) \$8,843,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$30,100,000
-	

## 6 <u>NEW SECTION.</u> Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY

7 Catastrophic Flood Relief (4000006)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 3023, chapter 2, Laws of 2018.

11 Reappropriation:

12	General Fund—Federal	\$10,000,000
13	Prior Biennia (Expenditures)	\$50,000,000
14	Future Biennia (Projected Costs)	••••• \$0
15	TOTAL	\$60,000,000

## 16 <u>NEW SECTION.</u> Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY

17 VW Settlement Funded Projects (40000018)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 3008, chapter 298, Laws of 2018.

21 Reappropriation:

22	General Fund—Private/Local \$109,662,000
23	Prior Biennia (Expenditures) \$3,038,000
24	Future Biennia (Projected Costs)
25	TOTAL\$112,700,000

# NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles (40000109)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3019, chapter 356, Laws of 2020.

32 Reappropriation:

Air Pollution Control Account—State. . . . . . . . \$16,099,000

1 2 3	Prior Biennia (Expenditures).       \$12,301,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$28,400,000
4	<u>NEW SECTION.</u> Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY
5	2019-21 Water Pollution Control Revolving Program (40000110)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3074, chapter 413, Laws of 2019.
9	<pre>Reappropriation:</pre>
10	Water Pollution Control Revolving Fund—State \$148,000,000
11	Water Pollution Control Revolving Fund—Federal \$53,837,000
12	Subtotal Reappropriation \$201,837,000
13	Prior Biennia (Expenditures) \$2,163,000
14	Future Biennia (Projected Costs)
15 16 17	TOTAL
18	(40000111)
19	Reappropriation:
20	State Building Construction Account—State\$4,197,000
21 22 23	Prior Biennia (Expenditures).       \$37,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$4,234,000
24	NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY
25	2019-21 ASARCO Cleanup (40000114)
26	Reappropriation:
27	Cleanup Settlement Account—State\$6,800,000
28 29 30	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$6,800,000
31	NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY
32	2019-21 Reducing Toxic Diesel Emissions (40000115)

1	Reappropriation:
2	Air Pollution Control Account—State \$668,000
3	Prior Biennia (Expenditures) \$332,000
4	Future Biennia (Projected Costs)
5	TOTAL\$1,000,000
6	NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY
7	2019-21 Centennial Clean Water Program (40000116)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3074, chapter 413, Laws of 2019.
11	Reappropriation:
12	State Building Construction Account—State \$25,010,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$30,000,000
16	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY
17	2019-21 Eastern Washington Clean Sites Initiative (40000117)
18	Reappropriation:
19	Model Toxics Control Capital Account—State \$12,108,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$12,110,000
23	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY
24	2019-21 Reducing Toxic Wood Stove Emissions (40000126)
25	Reappropriation:
26	Air Pollution Control Account—State \$590,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$2,500,000
30	NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY
31	Padilla Bay Federal Capital Projects (40000127)
32	Reappropriation.

32 Reappropriation:

1	General Fund—Federal
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$500,000
5	NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY
6	Mercury Switch Removal (40000128)
7	Reappropriation:
8	Model Toxics Control Capital Account—State \$186,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$250,000
12	NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY
13	2019-21 Floodplains by Design (40000129)
14	Reappropriation:
15	State Building Construction Account—State \$46,163,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$50,400,000
19	NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY
20	2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 3080, chapter 413, Laws of 2019.
24	Reappropriation:
25	Model Toxics Control Capital Account—State \$12,415,000
26	Prior Biennia (Expenditures) \$352,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$12,767,000
29	NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY
30	2019-21 Stormwater Financial Assistance Program (40000144)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020.
4 5	Reappropriation: Model Toxics Control Stormwater Account—State \$44,617,000
6 7 8	Prior Biennia (Expenditures).       \$4,389,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$49,006,000
9 10	NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY 2015 Drought Authority (40000146)
11	Reappropriation:
12	State Drought Preparedness Account—State \$669,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY Waste Tire Pile Cleanup and Prevention (40000147)
17	Waste Tire Pile Cleanup and Prevention (40000147)
17 18	Waste Tire Pile Cleanup and Prevention (40000147) Reappropriation:
17 18 19 20 21	Waste Tire Pile Cleanup and Prevention (40000147) Reappropriation: Waste Tire Removal Account—State \$369,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23	Waste Tire Pile Cleanup and Prevention (40000147) Reappropriation: Waste Tire Removal Account—State
17 18 19 20 21 22 23 23 24	Waste Tire Pile Cleanup and Prevention (40000147)         Reappropriation:         Waste Tire Removal Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         YotAL.         NEW SECTION.         Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY         Lacey HQ Roof Replacement (40000148)
17 18 19 20 21 22 23 24 25	Waste Tire Pile Cleanup and Prevention (40000147) Reappropriation: Waste Tire Removal Account—State\$369,000 Prior Biennia (Expenditures)\$631,000 Future Biennia (Projected Costs)\$631,000 TOTAL\$1,000,000 <u>NEW SECTION.</u> Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY Lacey HQ Roof Replacement (40000148) Reappropriation:
17 18 19 20 21 22 23 24 25 26 27 28	Waste Tire Pile Cleanup and Prevention (40000147)         Reappropriation:         Waste Tire Removal Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         NEW SECTION.         Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY         Lacey HQ Roof Replacement (40000148)         Reappropriation:         State Building Construction Account—State.       \$2,947,000         Prior Biennia (Expenditures).       \$142,000         Future Biennia (Projected Costs).       \$142,000
17 18 19 20 21 22 23 24 25 26 27	<pre>Waste Tire Pile Cleanup and Prevention (40000147) Reappropriation: Waste Tire Removal Account—State \$369,000 Prior Biennia (Expenditures)</pre>
17 18 19 20 21 22 23 24 25 26 27 28	Waste Tire Pile Cleanup and Prevention (40000147)         Reappropriation:         Waste Tire Removal Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         NEW SECTION.         Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY         Lacey HQ Roof Replacement (40000148)         Reappropriation:         State Building Construction Account—State.       \$2,947,000         Prior Biennia (Expenditures).       \$142,000         Future Biennia (Projected Costs).       \$142,000

31 Healthy Housing Remediation Program (40000149)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3085, chapter 413, Laws of 2019. 4 Reappropriation: 5 Model Toxics Control Capital Account—State. . . . . \$5,000,000 6 \$0 7 Future Biennia (Projected Costs)..... \$0 8 NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY 9 10 2019-21 Columbia River Water Supply Development Program 11 (40000152)12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 3087, chapter 413, Laws of 2019. 15 Reappropriation: 16 Columbia River Basin Water Supply Revenue 17 18 State Building Construction Account—State. . . . . \$22,970,000 19 State Taxable Building Construction Account-20 \$10,500,000 21 22 Prior Biennia (Expenditures).....\$4,130,000 23 \$0 24 TOTAL.....\$40,000,000 NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY 25 26 2019-21 Streamflow Restoration Program (40000177) 27 Reappropriation: 28 Watershed Restoration and Enhancement Bond 29 30 31 \$0 32 33 NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Yakima River Basin Water Supply (40000179) 34

1 The reappropriation in this section is subject to the following 2 conditions and limitations:

3 (1) \$3,250,000 of the appropriation in this section is provided 4 solely for the acquisition of real property in lower Kittitas county 5 known as the Eaton Ranch property by the state through the department 6 of enterprise services on behalf of the department. This 7 appropriation is provided to fund the closing, project, and transaction costs related to the acquisition of the property. The 8 9 departments must expedite the review and execution of the transaction 10 by June 30, 2022. It is the intent of the legislature that the state hold the property until a transfer to the United States bureau of 11 12 reclamation for the purposes of construction of a water supply 13 reservoir in accordance with the Yakima Basin integrated plan, or 14 until such purpose is declared by the bureau no longer feasible.

(2) The legislature recognizes and declares that the acquisition 15 of a portion of the Eaton Ranch for the construction of a water 16 17 supply reservoir in accordance with the goals and objectives of the 18 Yakima Basin integrated plan is a unique circumstance and the Eaton 19 Ranch property offers special and essential features that are expected to yield broad public benefit to the state. It is the intent 20 21 of the legislature that the department provide the necessary funding 22 through subsequent funding requests to maintain and principally operate the land for grazing of livestock with the local conservation 23 24 district, or an equivalent organization, until a transfer of the 25 property to the United States bureau of reclamation.

26 Reappropriation:

27	State Building Construction Account—State	\$26,212,000
28	Prior Biennia (Expenditures)	\$13,788,000
29	Future Biennia (Projected Costs)	•••••\$0
30	TOTAL	\$40,000,000

## 31 <u>NEW SECTION.</u> Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY

32 Zosel Dam Preservation (40000193)

33 Reappropriation:

34	State Building Construction Account—State \$137,000
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs)\$0
37	TOTAL\$217,000

1 NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY 2 2019-21 Protect Investments in Cleanup Remedies (40000194) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 3091, chapter 413, Laws of 2019. 6 Reappropriation: Model Toxics Control Capital Account—State. . . . . \$6,918,000 7 8 9 \$0 10 NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY 11 12 Lacey HQ Facility Preservation Project-Minor Works (40000207) 13 Reappropriation: State Building Construction Account—State. . . . . . . \$193,000 14 15 16 \$0 17 18 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Chehalis Basin Strategy (40000209) 19 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the 22 provisions of section 3023, chapter 356, Laws of 2020. 23 Reappropriation: 24 State Building Construction Account—State. . . . . \$62,458,000 25 Prior Biennia (Expenditures)..... \$11,449,000 26 \$0 27 TOTAL.....\$73,907,000 28 NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY 29 Chemical Action Plan Implementation (40000210) 30 Reappropriation: 31 Model Toxics Control Capital Account—State. . . . . \$1,883,000 32 33 Future Biennia (Projected Costs)...... \$0

1 TOTAL. . . . . . . . . . . . . . \$3,704,000 NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY 2 3 2019-21 Remedial Action Grants (40000211) Reappropriation: 4 5 Model Toxics Control Capital Account—State. . . . . \$46,763,000 6 7 Future Biennia (Projected Costs)..... \$0 8 9 NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY 10 2020 Eastern Washington Clean Sites Initiative (40000286) 11 Reappropriation: 12 Model Toxics Control Capital Account—State. . . . . \$1,000,000 13 Prior Biennia (Expenditures)..... \$0 14 Future Biennia (Projected Costs)...... \$0 15 16 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY 17 2020 Remedial Action Grants (40000288) Reappropriation: 18 19 Model Toxics Control Capital Account—State. . . . . \$32,645,000 20 21 \$0 22 TOTAL.....\$32,656,000 23 NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY 24 2021-23 ASARCO Everett Smelter Plume Cleanup (40000303) 25 Appropriation: 26 Model Toxics Control Capital Account—State. . . . . \$10,814,000 27 \$0 28 Future Biennia (Projected Costs).....\$16,722,000 29 NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY 30

31 2021-23 Remedial Action Grant Program (40000304)

The appropriation in this section is subject to the following 1 2 conditions and limitations: During the 2021-2023 fiscal biennium, the 3 department must work with the Port of Everett to develop an extended 4 grant agreement for the Port Weyerhaeuser Mill A project located in 5 Everett harbor, in preparation of the department's 2023-2025 biennial capital budget request for remedial action grant program funding. 6 7 Appropriation: 8 Model Toxics Control Capital Account—State. . . . . \$71,194,000 9 Prior Biennia (Expenditures)....\$0 10 Future Biennia (Projected Costs)....\$264,800,000 11 12 NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY 13 2021-23 Stormwater Financial Assistance Program (40000336) 14 Appropriation: 15 Model Toxics Control Stormwater Account—State. . . \$75,000,000 16 \$0 17 Future Biennia (Projected Costs).... \$280,000,000 18 19 NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY 20 2021-23 Water Pollution Control Revolving Program (40000337) 21 Appropriation: 22 Water Pollution Control Revolving Fund—State. . . . \$225,000,000 23 Water Pollution Control Revolving Fund-Federal. . . . \$75,000,000 24 Subtotal Appropriation. . . . . . . . . . . . \$300,000,000 25 Prior Biennia (Expenditures)....\$0 26 Future Biennia (Projected Costs).... \$1,200,000,000 27 28 NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY 29 2021-23 Waste Tire Pile Cleanup and Prevention (40000338) 30 Appropriation: Waste Tire Removal Account—State. . . . . . . . . . . \$1,000,000 31 32 \$0 33 Future Biennia (Projected Costs).....\$4,000,000

1

2 3 4	<u>NEW SECTION.</u> Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY 2021-23 State Match - Water Pollution Control Revolving Program (40000339)
5 6	Appropriation: Water Pollution Control Revolving Fund—State \$15,000,000
7 8 9	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$60,000,000         TOTAL.       \$75,000,000
10 11 12	NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Eastern Washington Clean Sites Initiative (40000340)
12	Appropriation: Model Toxics Control Capital Account—State \$20,820,000
14 15 16	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$40,000,000         TOTAL.       \$60,820,000
17 18	<u>NEW SECTION.</u> Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)
19 20	Appropriation: Model Toxics Control Capital Account—State\$5,808,000
21 22 23	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$40,000,000         TOTAL.       \$45,808,000
24 25	NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Centennial Clean Water Program (40000359)
26 27	The appropriation in this section is subject to the following conditions and limitations:
28	(1) For projects involving repair, replacement, or improvement of

The project sponsor may finance the costs of the audit as part of its
 centennial program grant.

3 (2) The department must encourage local government use of 4 federally funded clean water infrastructure programs operated by the 5 United States department of agriculture rural development.

## 6 Appropriation:

7	Model Toxics Control Capital Account—State \$40,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$160,000,000
10	TOTAL

## 11 <u>NEW SECTION.</u> Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY

## 12 2021-23 Protect Investments in Cleanup Remedies (40000360)

## 13 Appropriation:

14	Model Toxics Control Capital Account—State	\$11,093,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$40,000,000
17	TOTAL	\$51,093,000

## 18 <u>NEW SECTION.</u> Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY

19 2021-23 Reducing Toxic Wood Stove Emissions (40000371)

The appropriation in this section is subject to the following conditions and limitations: Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices that are certified by the United States environmental protection agency or do not use natural gas to replace noncompliant devices.

26 Appropriation:

27	Model Toxics Control Capital Account—State	\$3,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$16,000,000
30	TOTAL	\$19,000,000

## 31 <u>NEW SECTION.</u> Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY

32 2021-23 Freshwater Aquatic Invasive Plants Grant Program 33 (40000375)

34 Appropriation:

1	Freshwater Aquatic Weeds Account—State \$1,700,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$8,500,000

## 5 NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY 6

2021-23 Freshwater Algae Grant Program (40000376)

#### 7 Appropriation:

Aquatic Algae Control Account—State \$730,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs) \$3,000,000
TOTAL\$3,730,000

NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY 12

13 2021-23 Healthy Housing Remediation Program (40000378)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

16 (1) (a) \$10,161,000 of the appropriation in this section is 17 provided solely for the department to establish and administer a 18 program to:

19 (i) Provide grants or other public funding to persons intending 20 to remediate contaminated real property for development of affordable 21 housing, as defined in RCW 43.185A.010. The grants or public funding 22 may only be used for:

23 (A) Integrated planning to fund studies and other activities 24 necessary to facilitate the acquisition, remediation, and adaptive 25 reuse of known or suspected contaminated real property for affordable 26 housing development, including:

27

(I) The activities specified under RCW 70A.305.190(5)(d); and

28 into development agreements pursuant (II) Entry to RCW 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development 29 30 of the contaminated real property into affordable housing; and

31 (B) Remediation of contaminated real property for affordable 32 housing development; or

33 (ii) Remediate contaminated real property where a person intends to develop affordable housing, as defined in RCW 43.185A.010. 34

35 (b) When evaluating projects under this section, the department 36 must consult with the department of commerce and consider at a 37 minimum:

1 (i) The ability of the project to expedite the cleanup and reuse 2 of the contaminated real property for affordable housing development;

3 (ii) The extent to which the project leverages other public or 4 private funding for the cleanup and reuse of the contaminated real 5 property for affordable housing development;

6 (iii) The suitability of the real property for affordable housing 7 based on the threat posed by the contamination to human health;

8 (iv) Whether the work to be funded is ready to proceed and be 9 completed; and

10 (v) The distribution of funding throughout the state and among 11 public and private entities.

12 (c) Any remediation of contaminated real property funded under 13 this section must be performed:

14 (i) Under an agreed order or consent decree issued under chapter 15 70A.305 RCW or by the department; and

16 (ii) In accordance with the rules established under chapter 17 70A.305 RCW.

18 (d) Real property remediated under this section must be 19 restricted to affordable housing use for a period of no less than 30 20 years.

(i) To ensure that real property remediated under this section is used for affordable housing, the department may file a lien against the real property pursuant to RCW 70A.305.060, require the person to record an interest in the real property in accordance with RCW 64.04.130, or use other means deemed by the department to be no less protective of the affordable housing use and interests of the department.

(ii) Any person who refuses, without sufficient cause, to comply with this subsection is subject to enforcement pursuant to any agreement or chapter 70A.305 RCW for the repayment, with interest, of funds provided or expended by the department under this section.

32 (2) \$750,000 of the appropriation in this section is provided 33 solely to mitigate soil contamination of toxic substances to enable 34 the development of affordable housing, at the former University of 35 Washington Mount Baker site, located at 2901 27th Ave South in 36 Seattle and consisting of approximately four acres of land.

37 Appropriation:

38	Model	Toxics	Control	Capital	Accour	nt—St	tate.	•	•	•	•	•	\$1(	), 9	11,	000
39	Prior	Biennia	(Expend	ditures).				•	•	•		•	•	•	•	\$0

1	Future Biennia	(Projected Costs)	\$40,000,000
2	TOTAL		\$50,911,000

## 3 <u>NEW SECTION.</u> Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY

4 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)

## 5 Appropriation:

6	Cleanup Settlement Account—State	\$3,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$17,200,000
9	TOTAL	\$20,200,000

## 10 NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY

11 2021-23 Chehalis Basin Strategy (40000387)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

14 (1) \$33,050,000 of the appropriation in this section is for 15 board-approved projects to protect and restore aquatic species including construction and property acquisition; 16 habitat, 17 preconstruction and acquisition planning and project development, 18 feasibility, design, environmental review, and permitting; 19 postconstruction and acquisition monitoring and adaptive management; 20 and engagement of state agencies, tribes, conservation partners, 21 landowners, and other parties.

2.2 (2) \$33,050,000 of the appropriation in this section is for 23 board-approved projects to reduce flood damage, including 24 construction and property acquisition; preconstruction and 25 acquisition project planning and development, feasibility, design, 26 environmental review, and permitting; and engagement of state 27 agencies, tribes, project sponsors, landowners, and other parties.

(3) \$3,900,000 of the appropriation in this section is for the operations of the office of Chehalis Basin and Chehalis Basin board to oversee the development, implementation, and amendment of the Chehalis Basin strategy. Oversight operations include, but are not limited to: Providing financial accountability, project management, and board meeting administration and facilitation.

(4) Specific projects must be approved by at least six of the
seven voting members of the Chehalis Basin Board. The Chehalis Basin
Board has the discretion to reallocate the funding between
subsections (1), (2), and (3) of this section if needed to meet the

objectives of this appropriation and approved by at least six of the seven voting members of the board. However, \$3,900,000 is the maximum amount the department may expend for the purposes of subsection (3) of this section.

(5) Up to 1.5 percent of the appropriation in this section may be 5 used by the recreation and conservation office to administer 6 7 contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: 8 Drafting and amending contracts, reviewing and approving invoices, 9 tracking expenditures, and performing field inspections to assess 10 11 project status when conducting similar assessments related to other 12 agency contracts in the same geographic area.

13 Appropriation:

14	State Building Construction Account—State \$70,000,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$240,000,000
17	TOTAL\$310,000,000

18 <u>NEW SECTION.</u> Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY

19 2021-23 Coastal Wetlands Federal Funds (40000388)

20 Appropriation:

21	General Fund—Federal	\$8,000,000
22	Prior Biennia (Expenditures)	
23	Future Biennia (Projected Costs)	\$32,000,000
24	TOTAL	\$40,000,000

## 25 NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY

26 2021-23 Floodplains by Design (40000389)

27 Appropriation:

28	State Building Construction Account—State	\$50,908,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$280,000,000
31	TOTAL	\$330,908,000

32 <u>NEW SECTION.</u> Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY

33 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)

34 Appropriation:

1	Model Toxics Control Capital Account—State \$15,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$60,000,000
4	TOTAL
5	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY
6	2021-23 Sunnyside Valley Irrigation District Water Conservation
7	(40000391)
8	Appropriation:
9	State Building Construction Account—State \$4,281,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$17,124,000
12	TOTAL\$21,405,000
13	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY
14	2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)
15	The appropriation in this section is subject to the following
16	conditions and limitations:
17	The department must use the following criteria to evaluate and
18	prioritize eligible municipalities to receive grant funding under
19	this section:
20	(1) Location of wastewater treatment facility, prioritizing
21	facilities that are not located within a city with a population of
22	760,000 or more, as reported by the office of financial management
23	pursuant to RCW 43.62.030;
24	(2) Age of wastewater treatment facility, prioritizing the oldest
25	eligible facilities; and
26	(3) Immediacy of need for grant funding to avoid system failure
27	and higher magnitude of contamination.
28	Appropriation:
29	State Building Construction Account—State \$9,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$36,000,000
32	TOTAL\$45,000,000
33	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY
34	2021-23 Streamflow Restoration Program (40000397)
	-

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1	Appropriation:
2	Watershed Restoration and Enhancement Bond
3	Account—State\$40,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$160,000,000
6	TOTAL

7 NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY

8 2021-23 Columbia River Water Supply Development Program 9 (40000399)

10 The appropriations in this section are subject to the following 11 conditions and limitations:

(1) \$16,000,000 of the appropriation is provided solely to assist in planning, designing, engineering, development coordination, and construction of pump stations or other improvements at the EL 79.2 or associated stations serving the same area that expand the delivery systems of the Odessa groundwater replacement project, sufficient to irrigate at least 13,000 acres. Within amounts appropriated in this subsection:

19 (a) \$400,000 may be provided to assist the Grant county 20 conservation district in applying for support from the United States 21 department of agriculture-natural resource conservation service to 22 secure federal funding for surface water delivery systems on the 23 Columbia Basin Project.

(b) \$150,000 may be used for improvements at EL 85, includingradial arm gates.

(2) \$5,000,000 of the appropriation is provided solely for the
continued development and building of the EL 22.1 surface water
irrigation system including a canal pump station, an electrical power
substation, booster pump stations, and a large diameter full-sized
pipeline sufficient to irrigate 16,000 acres.

31 (3) The east Columbia basin irrigation district may only be 32 allowed to make any administrative charges sufficient to administer 33 the state grants, not to exceed one percent of amounts provided to 34 them within this appropriation, with the requirement to report 35 administrative expenditures to the office of Columbia river annually.

36 Appropriation:

37 Columbia River Basin Water Supply Revenue

1 2 3	Recovery Account—State
4 5 6	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$160,000,000         TOTAL.       \$205,000,000
7 8	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Yakima River Basin Water Supply (40000422)
9	Appropriation:
10	State Building Construction Account—State \$42,000,000
11 12 13	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$168,000,000         TOTAL.       \$210,000,000
14	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY
15	2021-23 Product Replacement Program (40000436)
16	Appropriation:
17	Model Toxics Control Capital Account—State \$6,500,000
18 19 20	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$26,000,000         TOTAL.       \$32,500,000
21 22	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY Water Availability (91000343)
23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 298, Laws of 2018.
26	Reappropriation:
27	Watershed Restoration and Enhancement Bond
28	Account—State
29 30 31	Prior Biennia (Expenditures).       \$5,657,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$13,600,000
32 33	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3012, chapter 298, Laws of 2018. 4 Reappropriation: 5 State Building Construction Account—State. . . . . . \$2,290,000 6 Prior Biennia (Expenditures)....\$210,000 7 \$0 8 9 NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY 10 PFAS Pilot Project (91000359) The appropriations in this section are subject to the following 11 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 3103, chapter 413, Laws of 2019. 14 Reappropriation: 15 State Building Construction Account—State. . . . . . . \$400,000 16 Appropriation: 17 State Building Construction Account—State. . . . . . . \$750,000 18 \$0 19 \$0 20 21 NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF ECOLOGY 22 Storm Water Improvements (92000076) The reappropriation in this section is subject to the following 23 24 conditions and limitations: The reappropriation is subject to the 25 provisions of section 3028, chapter 2, Laws of 2018. 26 Reappropriation: 27 State Building Construction Account—State. . . . . \$29,293,000 28 29 \$0 30 NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF ECOLOGY 31 32 Drought Response (92000142)

33 Reappropriation:

1	1 State Drought Preparedness Account—State \$2	1,215,000
2	2 Prior Biennia (Expenditures)\$	5,508,000
3	3 Future Biennia (Projected Costs)	\$0
4	4 TOTAL\$	6,723,000

5 <u>NEW SECTION.</u> Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY

6 Port of Tacoma Arkema/Dunlap Mound (92000158)

7 Reappropriation:

8	State Building Construction Account—State \$727,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$2,900,000

12 <u>NEW SECTION.</u> Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY

13 2021-23 Water Banking (91000373)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

16 (1) (a) The appropriations in this section are provided solely for 17 the department to administer a pilot grant program for water banking 18 strategies to meet local water needs.

(b) \$2,000,000 is provided solely for qualified applicantslocated within the Methow River Basin.

21

(2)(a) Grant awards may only be used for:

(i) Development of water banks in rural counties as defined in
 RCW 82.14.370(5);

(ii) Acquisition of water rights appropriate for use in a water
 bank including all costs necessary to evaluate the water right for
 eligibility for its intended use; and

(iii) Activities necessary to facilitate the creation of a waterbank.

29 (b) For applicants located outside of the Methow River Basin, grant awards may only be used for the development of water banks in 30 rural counties that have the headwaters of a major watershed within 31 their borders and only for water banking strategies within the county 32 of origin. For purposes of this section, "major watershed" has the 33 34 same meaning as shoreline of statewide significance in RCW 35 90.58.030(2)(f)(v) (A) and (B).

36 (3) Grant awards may not exceed \$2,000,000 per applicant.

1 (4) For the purposes of a grant pursuant to this section, a water bank must meet water needs, which include, but are not limited to, 2 agricultural use and instream flow for fish and wildlife. The water 3 bank must preserve water rights for use in the county of origin and 4 for permanent instream flows for fish and wildlife through the 5 6 primary and secondary reaches of the water right. 7 (5) To be eligible to receive a grant under this section, an 8 applicant must: 9 (a) Be a public entity or a participant in a public-private partnership with a public entity; 10 11 (b) Exhibit sufficient expertise and capacity to develop and 12 maintain a water bank consistent with the purposes of this 13 appropriation; 14 (c) Secure a valid interest to purchase a water right; (d) Show that the water rights appear to be adequate for the 15 16 intended use; and 17 (e) Agree to have one-third of any water right purchased with the funds appropriated under this section to have its purpose of use 18 changed permanently to instream flow benefiting fish and wildlife. 19 20 Appropriation: 21 State Building Construction Account—State. . . . . . \$5,000,000 22 Prior Biennia (Expenditures)..... \$0 23 \$0 24 25 NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF ECOLOGY 26 Pier 63 Creosote Removal (92000193) 27 Appropriation: Model Toxics Control Capital Account—State. . . . . \$1,500,000 28 29 Prior Biennia (Expenditures)..... \$0 30 \$0 31 NEW SECTION. Sec. 3114. FOR THE POLLUTION LIABILITY INSURANCE 32 33 PROGRAM 34 Underground Storage Tank Capital Program Demonstration and Design

35 (3000001)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. 4 Reappropriation: 5 Pollution Liability Insurance Program Trust 6 7 8 \$0 9 10 NEW SECTION. Sec. 3115. FOR THE POLLUTION LIABILITY INSURANCE 11 PROGRAM 12 Underground Storage Tank Capital Financial Assistance Program (3000002)13 14 Reappropriation: 15 PLIA Underground Storage Tank Revolving Account-16 17 Future Biennia (Projected Costs). . . . . . . . . . . . . . . . . . . 18 \$0 19 20 NEW SECTION. Sec. 3116. FOR THE POLLUTION LIABILITY INSURANCE 21 PROGRAM 22 Leaking Tank Model Remedies (30000669) 23 Reappropriation: 24 State Building Construction Account—State. . . . . . . \$639,000 25 Prior Biennia (Expenditures)....\$467,000 26 \$0 27 28 NEW SECTION. Sec. 3117. FOR THE POLLUTION LIABILITY INSURANCE 29 PROGRAM 30 Underground Storage Tank Capital Financing Assistance Pgm 2019-21 (30000702)31 32 Reappropriation: 33 Pollution Liability Insurance Agency Underground 34 Storage Tank Revolving Account—State. . . . . . \$11,650,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$12,500,000
4	NEW SECTION. Sec. 3118. FOR THE POLLUTION LIABILITY INSURANCE
5	PROGRAM
6	2019-21 Leaking Tank Model Remedies Activity (30000703)
7	Reappropriation:
8	Pollution Liability Insurance Program Trust
9	Account—State\$732,000
10	Appropriation:
11	Pollution Liability Insurance Program Trust
12	Account—State
13	Prior Biennia (Expenditures) \$32,000
14	Future Biennia (Projected Costs) \$1,052,000
15	TOTAL\$2,079,000
16	NEW SECTION. Sec. 3119. FOR THE POLLUTION LIABILITY INSURANCE
17	PROGRAM
18	Heating Oil Capital Financing Assistance Program (30000704)
1.0	
19	The reappropriation in this section is subject to the following
19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
20	conditions and limitations: The reappropriation is subject to the
20 21	conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020.
20 21 22	conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020. Reappropriation:
20 21 22 23	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020. Reappropriation:     PLIA Underground Storage Tank Revolving Account—         State\$4,000,000</pre>
20 21 22 23 24	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020. Reappropriation:     PLIA Underground Storage Tank Revolving Account—         State\$4,000,000</pre>
20 21 22 23 24 25	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020. Reappropriation:     PLIA Underground Storage Tank Revolving Account—         State\$4,000,000 Prior Biennia (Expenditures)\$0</pre>
20 21 22 23 24 25 26	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020. Reappropriation:     PLIA Underground Storage Tank Revolving Account—         State</pre>
20 21 22 23 24 25 26	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020. Reappropriation:     PLIA Underground Storage Tank Revolving Account—         State</pre>
20 21 22 23 24 25 26 27	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020. Reappropriation:     PLIA Underground Storage Tank Revolving Account—         State</pre>
20 21 22 23 24 25 26 27 28	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020. Reappropriation:     PLIA Underground Storage Tank Revolving Account—         State</pre>
20 21 22 23 24 25 26 27 28 29	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020. Reappropriation:     PLIA Underground Storage Tank Revolving Account—         State</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020. Reappropriation:     PLIA Underground Storage Tank Revolving Account—         State</pre>
20 21 22 23 24 25 26 27 28 29 30 31	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020. Reappropriation:     PLIA Underground Storage Tank Revolving Account—         State</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 3026, chapter 356, Laws of 2020. Reappropriation:     PLIA Underground Storage Tank Revolving Account—         State</pre>

1 2	Prior Biennia (Expenditures)
3	TOTAL\$60,000,000
4	NEW SECTION. Sec. 3121. FOR THE POLLUTION LIABILITY INSURANCE
5	PROGRAM
6 7	2021-23 Heating Oil Capital Financing Assistance Program (30000706)
8	Appropriation:
9	PLIA Underground Storage Tank Revolving Account—
10	State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$32,000,000
13	TOTAL\$40,000,000
14	NEW SECTION. Sec. 3122. FOR THE POLLUTION LIABILITY INSURANCE
15	PROGRAM
16	Underground Storage Tank Capital Financial Assistance Pgm 2017-19
17	(9200001)
18	Reappropriation:
19	PLIA Underground Storage Tank Revolving Account—
20	State \$10,330,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$12,700,000
24	NEW SECTION. Sec. 3123. FOR THE STATE PARKS AND RECREATION
25	COMMISSION
26	Fort Flagler - Welcome Center Replacement (30000097)
27	Appropriation:
28	State Building Construction Account—State \$1,446,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$1,446,000
2.0	
32 33	NEW SECTION. Sec. 3124. FOR THE STATE PARKS AND RECREATION COMMISSION

33 COMMISSION

2 Reappropriation: 3 State Building Construction Account—State	
<ul> <li>Prior Biennia (Expenditures)</li></ul>	
<ul> <li>Future Biennia (Projected Costs).</li> <li>TOTAL.</li> <li>TOTAL.</li> <li>Sec. 3125. FOR THE STATE PARKS AND RECREATION</li> <li>Sun Lakes State Park: Dry Falls Campground Renovation (30000305)</li> <li>Reappropriation:</li> <li>State Building Construction Account—State.</li> <li>State Building Construction Account—State.</li> <li>\$305,00</li> <li>Prior Biennia (Expenditures).</li> <li>\$97,00</li> <li>Future Biennia (Projected Costs).</li> </ul>	)0
6       TOTAL.       \$292,00         7       NEW SECTION.       Sec. 3125. FOR THE STATE PARKS AND RECREATION         8       COMMISSION         9       Sun Lakes State Park: Dry Falls Campground Renovation (30000305)         10       Reappropriation:         11       State Building Construction Account—State.       \$305,00         12       Prior Biennia (Expenditures).       \$97,00         13       Future Biennia (Projected Costs).       \$	00
<ul> <li>NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION</li> <li>COMMISSION</li> <li>Sun Lakes State Park: Dry Falls Campground Renovation (30000305)</li> <li>Reappropriation:</li> <li>State Building Construction Account—State \$305,000</li> <li>Prior Biennia (Expenditures)</li></ul>	\$0
8 COMMISSION 9 Sun Lakes State Park: Dry Falls Campground Renovation (30000305) 10 Reappropriation: 11 State Building Construction Account—State	)0
<ul> <li>9 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)</li> <li>10 Reappropriation:</li> <li>11 State Building Construction Account—State</li></ul>	ON
10       Reappropriation:         11       State Building Construction Account—State.         12       Prior Biennia (Expenditures).         13       Future Biennia (Projected Costs).	
11State Building Construction Account—State.State.\$305,0012Prior Biennia (Expenditures).\$97,0013Future Biennia (Projected Costs).\$\$500000000000000000000000000000000000	
12Prior Biennia (Expenditures).\$97,0013Future Biennia (Projected Costs).\$	
13 Future Biennia (Projected Costs)\$	)0
	)0
14 TOTAL\$402,00	
	)0
15 <u>NEW SECTION.</u> Sec. 3126. FOR THE STATE PARKS AND RECREATION	ON
16 COMMISSION	
17 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)	
18 Reappropriation:	
19 State Building Construction Account—State \$821,00	)0
20 Prior Biennia (Expenditures)	00
21 Future Biennia (Projected Costs)\$	\$0
22 TOTAL\$1,844,00	)0
23 NEW SECTION. Sec. 3127. FOR THE STATE PARKS AND RECREATION	ON
24 COMMISSION	
25 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR	6
26 (30000519)	
27 Reappropriation:	
28 State Building Construction Account—State \$4,902,00	)0
29 Prior Biennia (Expenditures)	)0
30 Future Biennia (Projected Costs)\$	\$0
31 TOTAL	)0
32 NEW SECTION. Sec. 3128. FOR THE STATE PARKS AND RECREATION	ON
33 COMMISSION	

1	Schafer Relocate Campground (30000532)
2	Reappropriation:
3	State Building Construction Account—State \$3,978,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$4,766,000
7	NEW SECTION. Sec. 3129. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Steamboat Rock Build Dunes Campground (30000729)
10	Reappropriation:
11	State Building Construction Account—State \$200,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$4,337,000
15	NEW SECTION. Sec. 3130. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Kopachuck Day Use Development (30000820)
18	Reappropriation:
19	State Building Construction Account—State \$4,914,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$5,938,000
23	NEW SECTION. Sec. 3131. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Local Grant Authority (30000857)
26	Appropriation:
27	Parks Renewal and Stewardship Account—
28	Private/Local\$2,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$8,000,000
31	TOTAL\$14,516,000
32	NEW SECTION. Sec. 3132. FOR THE STATE PARKS AND RECREATION
33	COMMISSION

1	Federal Grant Authority (30000858)
2	Appropriation:
3	General Fund—Federal
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$3,000,000
6	TOTAL\$5,650,000
7	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Lake Sammamish Dock Grant Match (30000872)
10	Reappropriation:
11	State Building Construction Account—State \$938,000
12	Prior Biennia (Expenditures) \$142,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$1,080,000
15	NEW SECTION. Sec. 3134. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Birch Bay – Repair Failing Bridge (30000876)
18	Reappropriation:
19	State Building Construction Account—State \$55,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$248,000
23	NEW SECTION. Sec. 3135. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Fort Worden - Pier & Marine Learning Center Improve or Replace
26	(3000950)
27	Reappropriation:
28	State Building Construction Account—State \$26,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$11,016,000
31	TOTAL\$11,750,000
32	NEW SECTION. Sec. 3136. FOR THE STATE PARKS AND RECREATION
33	COMMISSION

1 2	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951)
3	Reappropriation:
4	State Building Construction Account—State \$1,023,000
5	Prior Biennia (Expenditures) \$245,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$1,268,000
8	NEW SECTION. Sec. 3137. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Mount Spokane - Maintenance Facility Relocation from Harms Way
11	(3000959)
12	Reappropriation:
13	State Building Construction Account—State \$1,834,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$2,441,000
17	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18 19 20	COMMISSION Parkland Acquisition (30000976) Appropriation:
18 19	COMMISSION Parkland Acquisition (30000976)
18 19 20 21 22	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
18 19 20 21 22 23	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
18 19 20 21 22	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
18 19 20 21 22 23	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
18 19 20 21 22 23 24	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
18 19 20 21 22 23 24 25	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
18 19 20 21 22 23 24 25 26	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State \$2,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State

1	NEW SECTION. Sec. 3140. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Penrose Point Sewer Improvements (30000981)
4	Reappropriation:
5	State Building Construction Account—State \$629,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$739,000
9	NEW SECTION. Sec. 3141. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Palouse Falls Day Use Area Renovation (30000983)
12	Reappropriation:
13	State Building Construction Account—State \$217,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$220,000
17	NEW SECTION. Sec. 3142. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
19	Lake Sammamish Sunset Beach Picnic Area (30000984)
20	Reappropriation:
21	State Building Construction Account—State \$2,383,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$2,760,000
25	NEW SECTION. Sec. 3143. FOR THE STATE PARKS AND RECREATION
26	COMMISSION
27	Statewide Water System Renovation (30001016)
28	Reappropriation:
29	State Building Construction Account—State \$103,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

1	NEW SECTION. Sec. 3144. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Statewide Electrical System Renovation (30001018)
4	Reappropriation:
5	State Building Construction Account—State \$100,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$729,000
9	NEW SECTION. Sec. 3145. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Statewide New Park (30001019)
12	Reappropriation:
13	State Building Construction Account—State \$256,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$313,000
17	NEW SECTION. Sec. 3146. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3146. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Steptoe Butte Road Improvements (30001076)
18 19 20	COMMISSION Steptoe Butte Road Improvements (30001076) Reappropriation:
18 19 20 21	COMMISSION Steptoe Butte Road Improvements (30001076) Reappropriation: State Building Construction Account—State
18 19 20 21 22	COMMISSION Steptoe Butte Road Improvements (30001076) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23	COMMISSION Steptoe Butte Road Improvements (30001076) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION Steptoe Butte Road Improvements (30001076) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	COMMISSION Steptoe Butte Road Improvements (30001076) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	COMMISSION Steptoe Butte Road Improvements (30001076) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION         Steptoe Butte Road Improvements (30001076)         Reappropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         NEW SECTION.         Sec.         Statewide Fish Barrier Removal (4000010)
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Steptoe Butte Road Improvements (30001076) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Steptoe Butte Road Improvements (30001076) Reappropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 3148. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Statewide Electric Vehicle Charging Stations (40000016)
4	Reappropriation:
5	State Building Construction Account—State \$175,000
6	Prior Biennia (Expenditures) \$25,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$200,000
9	NEW SECTION. Sec. 3149. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Preservation Minor Works 2019-21 (40000151)
12	Reappropriation:
13	State Building Construction Account—State \$1,139,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL
1 🖵	
17 18	NEW SECTION. Sec. 3150. FOR THE STATE PARKS AND RECREATION COMMISSION
19	Nisqually New Full Service Park (40000153)
20	Reappropriation:
20	State Building Construction Account—State \$2,788,000
22	
22	Appropriation: State Building Construction Account—State\$11,126,000
24 25	Prior Biennia (Expenditures)
26	TOTAL
20	
27	NEW SECTION. Sec. 3151. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Palouse to Cascade Trail - Crab Creek Trestle Replacement
30	(40000162)
31	Reappropriation:
32	State Building Construction Account—State \$79,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs).       \$0         TOTAL.       \$250,000
3	NEW SECTION. Sec. 3152. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Fort Flagler Historic Theater Restoration (40000188)
6	Appropriation:
7	State Building Construction Account—State \$196,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$1,030,000
10	TOTAL\$1,226,000
11	NEW SECTION. Sec. 3153. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Nisqually Day Use Improvements (40000202)
14	Appropriation:
15	State Building Construction Account—State \$383,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$16,828,000
18	TOTAL\$17,211,000
19	NEW SECTION. Sec. 3154. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Saint Edward Maintenance Facility (40000218)
22	Appropriation:
23	State Building Construction Account—State \$2,199,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$2,199,000
27	NEW SECTION. Sec. 3155. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Minor Works - Preservation 2021-23 (40000364)
30	Appropriation:
31	State Building Construction Account—State \$7,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0

1	TOTAL\$7,000,000
2	<u>NEW SECTION.</u> Sec. 3156. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Minor Works - Program 2021-23 (40000365)
5	Appropriation:
6	State Building Construction Account—State \$1,936,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$0
9	TOTAL

# 10 NEW SECTION. Sec. 3157. FOR THE STATE PARKS AND RECREATION 11 COMMISSION

### 12 2021-23 Recreational Marine Sewage Disposal Program (CVA) 13 (40000366)

14 Appropriation:

15	General Fund—Federal	\$2,600,000
16	Prior Biennia (Expenditures)	
17	Future Biennia (Projected Costs)	\$10,400,000
18	TOTAL	\$13,000,000

### 19 <u>NEW SECTION.</u> Sec. 3158. FOR THE STATE PARKS AND RECREATION

#### 20 COMMISSION

21 Forest Health & Hazard Reduction 2021-23 (40000371)

22 Appropriation:

23	State Building Construction Account—State \$800,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$800,000

# 27NEW SECTION.Sec. 3159.FOR THE STATE PARKS AND RECREATION28COMMISSION

29 Comfort Station Pilot Project (91000433)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 298, Laws of 2018.

33 Reappropriation:

1	State Building Construction Account—State \$54,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs).       \$0
4	TOTAL
5	NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Fort Flagler Campground Road Relocation (91000434)
8	Appropriation:
9	State Building Construction Account—State \$660,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$660,000
13	NEW SECTION. Sec. 3161. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	State Parks Capital Preservation Pool (92000014)
16	Reappropriation:
17	State Building Construction Account—State \$11,239,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 3162. FOR THE STATE PARKS AND RECREATION
22 23	COMMISSION St. Edward Environmental Education and Research Center (92000016)
24	Reappropriation:
25	State Building Construction Account—State \$264,000
26	Prior Biennia (Expenditures) \$486,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$750,000
29	NEW SECTION. Sec. 3163. FOR THE STATE PARKS AND RECREATION
29 30	NEW SECTION. Sec. 3163. FOR THE STATE PARKS AND RECREATION COMMISSION
31	2021-23 State Parks Capital Preservation Pool (92000017)
32 33	The appropriation in this section is subject to the following conditions and limitations:
55	

1 (1) The appropriation in this section is provided solely for a 2 pool of eligible projects owned by the state parks and recreation 3 commission. (2) The following projects are the only projects eligible for 4 funding in this section: 5 6 (a) Larrabee Water System Replacement; 7 Cape Disappointment - Welcome Center and Entrance (b) 8 Improvements; 9 (c) Blake Island Marine Facilities Improvements; (d) Cape Disappointment: Campground Access Road Culverts; 10 11 (e) Twenty-Five Mile Creek - Replace Moorage Floats; 12 (f) Maryhill Parkwide Septic System Overhaul; (g) Palouse to Cascade Trail - Crab Creek Trestle Replacement; 13 14 (h) Mount Spokane - Maintenance Facility Relocation from Harms 15 Way; 16 (i) Sun Lakes Replace Primary Lift Station; 17 (j) Lyons Ferry Campground Reestablishment; 18 (k) Pearrygin Lake West Campground Development; (1) Palouse Falls Day Use Area Renovation; 19 20 (m) Birch Bay - Repair Failing Bridge; 21 (n) Centennial Trail Paving Repair and Overlay; 22 (o) Deception Pass - Bowman Bay Pier Replacement; (p) Ike Kinswa: Main Campground Loop Utility Upgrades; 23 (q) South Whidbey - Campground to Day Use Conversion; 24 25 (r) Wallace Falls Water System Replacement; 26 (s) Willapa Hills Trail: Bridge 48 and Trail Relocation; 27 (t) Statewide - Facility & Infrastructure Backlog Reduction 28 2021-23; (u) Statewide - ADA Compliance 2021-23; 29 (v) Statewide - Code/Regulatory Compliance 2021-23; 30 31 (w) Statewide - Marine Facilities Rehabilitation 2021-23; 32 (x) Palouse to Cascades Trail - Repair Trestles and Trail Access; (y) Electrical, Water and Sewer Infrastructure Preservation 33 2021-23; 34 (z) Statewide Park Paving Projects 2021-23; 35 36 (aa) Statewide Park Comfort Station Replacements 2021-23; (bb) Wallace Falls Parking Expansion; 37 38 (cc) Lake Wenatchee-Pedestrian Bridge; and (dd) Twanoh-Shoreline Restoration. 39

1 (3) The commission shall report to the governor and the 2 appropriate committees of the legislature the list of projects with 3 funding levels, allotments, and schedules for the projects in this 4 section by January 1, 2022.

5 Appropriation:

6	State Building Construction Account—State \$39,500,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$39,500,000

### 10 <u>NEW SECTION.</u> Sec. 3164. FOR THE RECREATION AND CONSERVATION 11 OFFICE

12 Washington Wildlife Recreation Grants (30000139)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is provided solely 15 for the list of projects in LEAP capital document No. 2011-3A, 16 developed May 24, 2011.

17 Reappropriation:

18	Outdoor Recreation Account—State	\$637 <b>,</b> 000
19	Prior Biennia (Expenditures)	341,363,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	42,000,000

22NEW SECTION.Sec. 3165. FOR THE RECREATION AND CONSERVATION23OFFICE

24 Washington Wildlife Recreation Grants (30000205)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	Farm and Forest Account—State
30	Habitat Conservation Account—State \$132,000
31	Outdoor Recreation Account—State \$2,189,000
32	Riparian Protection Account—State \$470,000
33	Subtotal Reappropriation \$3,407,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)
	101

1

<ul> <li><b>OFFICE</b></li> <li>Salmon Recovery Funding Board Programs (30000206)</li> <li>The reappropriation in this section is subject to the following</li> <li>conditions and limitations: The reappropriation is subject to the</li> <li>provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.</li> <li>Reappropriation:</li> <li>General Fund—Federal.</li> <li>Prior Biennia (Expenditures).</li> <li>Section 2013 (2013)</li> <li>Prior Biennia (Projected Costs).</li> <li>Section 2014</li> <li>Section 2015</li> <li>Aquatic Lands Enhancement Account (30000210)</li> <li>The reappropriation:</li> <li>2013-2B, developed April 10, 2013.</li> <li>Reappropriation:</li> <li>Aquatic Lands Enhancement Account—State.</li> <li>\$124,000</li> <li>Prior Biennia (Expenditures).</li> <li>State.</li> <li>Subject to the following</li> <li>Conditions and limitations: The reappropriation in this section is</li> <li>Subject to the following</li> <li>Conditions and Limitations: The reappropriation in this section is</li> <li>Provided solely for the list of projects in LEAP capital document No.</li> <li>2013-2B, developed April 10, 2013.</li> <li>Reappropriation:</li> <li>Aquatic Lands Enhancement Account—State.</li> <li>Signification:</li> <li>Aquatic Lands Enhancement Account—State.</li> <li>Signification:</li> <li>Significati</li></ul>
<ul> <li>The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.</li> <li>Reappropriation:</li> <li>General Fund—Federal.</li> <li>Prior Biennia (Expenditures).</li> <li>Sec. 3167. FOR THE RECREATION AND CONSERVATION OFFICE</li> <li>Aquatic Lands Enhancement Account (30000210)</li> <li>The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is for provided solely for the list of projects in LEAP capital document No. 2013-2B, developed April 10, 2013.</li> <li>Reappropriation:</li> <li>Aquatic Lands Enhancement Account—State.</li> <li>\$12, \$5,876,000</li> <li>Section State</li> </ul>
<ul> <li>conditions and limitations: The reappropriation is subject to the provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.</li> <li>Reappropriation:</li> <li>General Fund—Federal.</li> <li>Prior Biennia (Expenditures).</li> <li>Sec. 3167. FOR THE RECREATION AND CONSERVATION OFFICE</li> <li>Aquatic Lands Enhancement Account (30000210)</li> <li>The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for the list of projects in LEAP capital document No. 2013-2B, developed April 10, 2013.</li> <li>Reappropriation:</li> <li>Aquatic Lands Enhancement Account—State.</li> <li>Section:</li> <li>Aquatic Lands Enhancement Account—State.</li> <li>Section:</li> &lt;</ul>
<pre>7 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess. 8 Reappropriation: 9 General Fund—Federal</pre>
<ul> <li>Reappropriation:</li> <li>General Fund—Federal.</li> <li>Prior Biennia (Expenditures).</li> <li>Future Biennia (Projected Costs).</li> <li>Future Biennia (Projected Costs).</li> <li>TOTAL.</li> <li>TOTAL.</li> <li>\$61,102,000</li> </ul> 13 <u>NEW SECTION.</u> Sec. 3167. FOR THE RECREATION AND CONSERVATION 14 OFFICE 15 Aquatic Lands Enhancement Account (30000210) 16 The reappropriation in this section is subject to the following 17 conditions and limitations: The reappropriation in this section is 18 provided solely for the list of projects in LEAP capital document No. 19 2013-2B, developed April 10, 2013. 20 Reappropriation: 21 Aquatic Lands Enhancement Account—State. 20 Prior Biennia (Expenditures). 20 State State State State State 20 State State State State State 20 State St
<ul> <li>General Fund—Federal</li></ul>
<ul> <li>Prior Biennia (Expenditures)</li></ul>
11       Future Biennia (Projected Costs).       \$1         12       TOTAL.       \$61,102,000         13       NEW SECTION.       Sec. 3167. FOR THE RECREATION AND CONSERVATION         14       OFFICE         15       Aquatic Lands Enhancement Account (30000210)         16       The reappropriation in this section is subject to the following         17       conditions and limitations: The reappropriation in this section is         18       provided solely for the list of projects in LEAP capital document No.         19       2013-2B, developed April 10, 2013.         20       Reappropriation:         21       Aquatic Lands Enhancement Account—State.       \$124,000         22       Prior Biennia (Expenditures).       \$5,876,000
12       TOTAL
<ul> <li>NEW SECTION. Sec. 3167. FOR THE RECREATION AND CONSERVATION</li> <li>OFFICE</li> <li>Aquatic Lands Enhancement Account (30000210)</li> <li>The reappropriation in this section is subject to the following</li> <li>conditions and limitations: The reappropriation in this section is</li> <li>provided solely for the list of projects in LEAP capital document No.</li> <li>2013-2B, developed April 10, 2013.</li> <li>Reappropriation:</li> <li>Aquatic Lands Enhancement Account—State</li></ul>
<ul> <li>OFFICE</li> <li>Aquatic Lands Enhancement Account (30000210)</li> <li>The reappropriation in this section is subject to the following</li> <li>conditions and limitations: The reappropriation in this section is</li> <li>provided solely for the list of projects in LEAP capital document No.</li> <li>2013-2B, developed April 10, 2013.</li> <li>Reappropriation:</li> <li>Aquatic Lands Enhancement Account—State \$124,000</li> <li>Prior Biennia (Expenditures) \$5,876,000</li> </ul>
<ul> <li>OFFICE</li> <li>Aquatic Lands Enhancement Account (30000210)</li> <li>The reappropriation in this section is subject to the following</li> <li>conditions and limitations: The reappropriation in this section is</li> <li>provided solely for the list of projects in LEAP capital document No.</li> <li>2013-2B, developed April 10, 2013.</li> <li>Reappropriation:</li> <li>Aquatic Lands Enhancement Account—State \$124,000</li> <li>Prior Biennia (Expenditures) \$5,876,000</li> </ul>
15Aquatic Lands Enhancement Account (30000210)16The reappropriation in this section is subject to the following17conditions and limitations: The reappropriation in this section is18provided solely for the list of projects in LEAP capital document No.192013-2B, developed April 10, 2013.20Reappropriation:21Aquatic Lands Enhancement Account—State.\$124,00022Prior Biennia (Expenditures).\$5,876,000
<ul> <li>The reappropriation in this section is subject to the following</li> <li>conditions and limitations: The reappropriation in this section is</li> <li>provided solely for the list of projects in LEAP capital document No.</li> <li>2013-2B, developed April 10, 2013.</li> <li>Reappropriation:</li> <li>Aquatic Lands Enhancement Account—State</li></ul>
<ul> <li>17 conditions and limitations: The reappropriation in this section is</li> <li>18 provided solely for the list of projects in LEAP capital document No.</li> <li>19 2013-2B, developed April 10, 2013.</li> <li>20 Reappropriation:</li> <li>21 Aquatic Lands Enhancement Account—State</li></ul>
18 provided solely for the list of projects in LEAP capital document No. 19 2013-2B, developed April 10, 2013. 20 Reappropriation: 21 Aquatic Lands Enhancement Account—State
<pre>19 2013-2B, developed April 10, 2013. 20 Reappropriation: 21 Aquatic Lands Enhancement Account—State</pre>
20 Reappropriation: 21 Aquatic Lands Enhancement Account—State
21Aquatic Lands Enhancement Account—State.\$124,00022Prior Biennia (Expenditures).\$5,876,000
22 Prior Biennia (Expenditures)\$5,876,000
23 Future Biennia (Projected Costs)\$(
24 TOTAL\$6,000,000
25 <u>NEW SECTION.</u> Sec. 3168. FOR THE RECREATION AND CONSERVATION
26 OFFICE
27 Puget Sound Acquisition and Restoration (30000211)
28 Reappropriation:
29 State Building Construction Account—State \$903,000
30 Prior Biennia (Expenditures)
31 Future Biennia (Projected Costs)
32 TOTAL \$70,000,000

1	NEW SECTION. Sec. 3169. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Puget Sound Estuary and Salmon Restoration Program (30000212)
4	Reappropriation:
5	State Building Construction Account—State \$226,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$10,000,000
9	NEW SECTION. Sec. 3170. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Land and Water Conservation (30000216)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures) \$3,505,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$4,000,000
17	NEW SECTION. Sec. 3171. FOR THE RECREATION AND CONSERVATION
18	OFFICE
19	Washington Wildlife Recreation Grants (30000220)
20	The reappropriations in this section are subject to the following
21	conditions and limitations: The reappropriations in this section are
22	provided solely for the list of projects in LEAP capital document No.
23	2015-1, developed June 30, 2015.
24	Reappropriation:
25	Farm and Forest Account—State \$1,181,000
26	Habitat Conservation Account—State \$2,910,000
27	Outdoor Recreation Account—State \$3,268,000
28	Riparian Protection Account—State
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$46,619,000
31	Future Biennia (Projected Costs) \$0
	-
32	TOTAL\$55,323,000

34 OFFICE

1 Salmon Recovery Funding Board Programs (30000221)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

#### 5 Reappropriation:

6	General Fund—Federal
7	State Building Construction Account—State \$1,778,000
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures) \$64,052,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$66,345,000

### 12 <u>NEW SECTION.</u> Sec. 3173. FOR THE RECREATION AND CONSERVATION 13 OFFICE

14 Boating Facilities Program (30000222)

15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

18 Reappropriation:

19	Recreation Resources Account—State \$49,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$14,210,000

23 <u>NEW SECTION.</u> Sec. 3174. FOR THE RECREATION AND CONSERVATION 24 OFFICE

25 Nonhighway Off-Road Vehicle Activities (30000223)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

29 Reappropriation:

30	NOVA Program Account—State
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$11,825,000

1 NEW SECTION. Sec. 3175. FOR THE RECREATION AND CONSERVATION 2 OFFICE Youth Athletic Facilities (30000224) 3 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess. 6 7 Reappropriation: 8 State Building Construction Account—State. . . . . . \$1,296,000 9 10 Future Biennia (Projected Costs)...... \$0 11 12 NEW SECTION. Sec. 3176. FOR THE RECREATION AND CONSERVATION 13 OFFICE 14 Aquatic Lands Enhancement Account (30000225) 15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation in this section is 17 provided solely for the list of projects in LEAP capital document No. 18 2015-2, developed June 30, 2015. 19 Reappropriation: Aquatic Lands Enhancement Account—State. . . . . . . . \$268,000 20 21 Prior Biennia (Expenditures).....\$5,001,000 22 Future Biennia (Projected Costs)...... \$0 23 24 NEW SECTION. Sec. 3177. FOR THE RECREATION AND CONSERVATION 25 OFFICE 26 Puget Sound Acquisition and Restoration (30000226) 27 The reappropriation in this section is subject to the following 28 conditions and limitations: The reappropriation is subject to the 29 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess. 30 Reappropriation: State Building Construction Account—State. . . . . . \$1,792,000 31 32 Prior Biennia (Expenditures). . . . . . . . . . . . . . . . . . \$35,208,000 33 \$0 34 

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1	NEW SECTION. Sec. 3178. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Puget Sound Estuary and Salmon Restoration Program (30000227)
4	Reappropriation:
5	State Building Construction Account—State \$82,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$8,000,000
9	NEW SECTION. Sec. 3179. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Firearms and Archery Range Recreation (30000228)
12	Reappropriation:
13	Firearms Range Account—State \$41,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$469,000
17	NEW SECTION. Sec. 3180. FOR THE RECREATION AND CONSERVATION
18	OFFICE
19	Recreational Trails Program (30000229)
20	Reappropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures) \$3,980,000
23	Future Biennia (Projected Costs)
24	TOTAL\$4,587,000
25	NEW SECTION. Sec. 3181. FOR THE RECREATION AND CONSERVATION
26	OFFICE
27	Boating Infrastructure Grants (30000230)
28	Reappropriation:
29	General Fund—Federal
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL

1	NEW SECTION. Sec. 3182. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Land and Water Conservation (30000231)
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures) \$3,317,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$3,791,000
9	NEW SECTION. Sec. 3183. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Family Forest Fish Passage Program (30000233)
12	Reappropriation:
13	State Building Construction Account—State \$160,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$5,000,000
17	NEW SECTION. Sec. 3184. FOR THE RECREATION AND CONSERVATION
18	OFFICE
19	Salmon Recovery Funding Board Programs (30000408)
20	The reappropriations in this section are subject to the following
21	conditions and limitations: The reappropriations are subject to the
22	provisions of section 3070, chapter 2, Laws of 2018.
23	Reappropriation:
24	General Fund—Federal \$32,369,000
25	State Building Construction Account—State \$1,642,000
26	Subtotal Reappropriation \$34,011,000
27	Prior Biennia (Expenditures) \$32,202,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$66,213,000
30	NEW SECTION. Sec. 3185. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	2017-19 Washington Wildlife Recreation Grants (30000409)

33 The reappropriations in this section are subject to the following 34 conditions and limitations: The reappropriations in this section are provided solely for the list of projects in LEAP capital document No.
 2017-42, developed July 20, 2017, and LEAP capital document No.
 2018-6H, developed January 3, 2018.

#### 4 Reappropriation:

5	Farm and Forest Account—State \$5,860,000
6	Habitat Conservation Account—State \$12,592,000
7	Outdoor Recreation Account—State \$12,474,000
8	Subtotal Reappropriation \$30,926,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$80,000,000

### 12 <u>NEW SECTION.</u> Sec. 3186. FOR THE RECREATION AND CONSERVATION 13 OFFICE

14 Boating Facilities Program (30000410)

15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 3072, chapter 2, Laws of 2018.

18 Reappropriation:

19	Recreation Resources Account—State	\$5,902,000
20	Prior Biennia (Expenditures)	\$11,273,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$17,175,000

# 23 NEW SECTION. Sec. 3187. FOR THE RECREATION AND CONSERVATION 24 OFFICE

25 Nonhighway Off-Road Vehicle Activities (30000411)

26 Reappropriation:

27	NOVA Program Account—State \$895,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$13,195,000

### 31 <u>NEW SECTION.</u> Sec. 3188. FOR THE RECREATION AND CONSERVATION 32 OFFICE

33 Youth Athletic Facilities (30000412)

34 Reappropriation:

1	State Building Construction Account—State \$1,302,00
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$4,077,00

### 5 <u>NEW SECTION.</u> Sec. 3189. FOR THE RECREATION AND CONSERVATION 6 OFFICE

7 Aquatic Lands Enhancement Account (30000413)

8 The reappropriations in this section are subject to the following 9 conditions and limitations: The reappropriations in this section are 10 provided solely for the list of projects in LEAP capital document No. 11 2018-9H, developed March 5, 2018.

12 Reappropriation:

13	Aquatic Lands Enhancement Account—State \$884,000
14	State Building Construction Account—State \$2,732,000
15	Subtotal Reappropriation \$3,616,000
16	Prior Biennia (Expenditures) \$8,669,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$12,285,000

### 19 <u>NEW SECTION.</u> Sec. 3190. FOR THE RECREATION AND CONSERVATION

#### 20 OFFICE

21 Puget Sound Acquisition and Restoration (30000414)

22 Reappropriation:

23	State Building Construction Account—State	\$16,640,000
24	Prior Biennia (Expenditures)	\$23,360,000
25	Future Biennia (Projected Costs)	
26	TOTAL	\$40,000,000

# 27 NEW SECTION. Sec. 3191. FOR THE RECREATION AND CONSERVATION 28 OFFICE

29 Puget Sound Estuary and Salmon Restoration Program (30000415)

30 Reappropriation:

31	State Building Construction Account—State	\$3,020,000
32	Prior Biennia (Expenditures)	\$4,980,000
33	Future Biennia (Projected Costs)	•••• \$0
34	TOTAL	\$8,000,000

1	NEW SECTION. Sec. 3192. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Firearms and Archery Range Recreation (30000416)
4	Reappropriation:
5	Firearms Range Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$813,000
9	NEW SECTION. Sec. 3193. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	Recreational Trails Program (30000417)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures) \$4,747,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$5,000,000
17	NEW SECTION. Sec. 3194. FOR THE RECREATION AND CONSERVATION
18	OFFICE
19	Land and Water Conservation (30000419)
20	Reappropriation:
21	General Fund—Federal \$835,000
22	Prior Biennia (Expenditures) \$3,127,000
23	Future Biennia (Projected Costs)
24	TOTAL\$3,962,000
25	NEW SECTION. Sec. 3195. FOR THE RECREATION AND CONSERVATION
26	OFFICE
27	Washington Coastal Restoration Initiative (30000420)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3082, chapter 2, Laws of 2018.
31	Reappropriation:
32	State Building Construction Account—State \$5,769,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs).       \$0         TOTAL.       \$12,500,000
3	NEW SECTION. Sec. 3196. FOR THE RECREATION AND CONSERVATION
4	OFFICE
5	Family Forest Fish Passage Program (4000001)
6	Reappropriation:
7	State Building Construction Account—State \$106,000
8 9 10	Prior Biennia (Expenditures).       \$4,894,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$5,000,000
11 12 13	NEW SECTION. Sec. 3197. FOR THE RECREATION AND CONSERVATION OFFICE
13	2019-21 - Washington Wildlife Recreation Grants (40000002)
14	The reappropriations in this section are subject to the following
15	conditions and limitations: The reappropriations are subject to the
16	provisions of section 3200, chapter 413, Laws of 2019.
17 18 19 20 21 22 23 24	<pre>Reappropriation:     Farm and Forest Account—State \$6,880,000     Habitat Conservation Account—State \$20,349,000     Outdoor Recreation Account—State \$28,025,000     Subtotal Reappropriation</pre>
25	NEW SECTION. Sec. 3198. FOR THE RECREATION AND CONSERVATION
26	OFFICE
27	2019-21 - Salmon Recovery Funding Board Programs (40000004)
28	The reappropriations in this section are subject to the following
29	conditions and limitations: The reappropriations are subject to the
30	provisions of section 3201, chapter 413, Laws of 2019.
31 32 33 34	Reappropriation: General Fund—Federal

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$75,000,000
4	NEW SECTION. Sec. 3199. FOR THE RECREATION AND CONSERVATION
5	OFFICE
6	2019-21 - Boating Facilities Program (40000005)
7	Reappropriation:
8	Recreation Resources Account—State \$14,494,000
9	Prior Biennia (Expenditures) \$3,378,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL \$17,872,000
12	NEW SECTION. Sec. 3200. FOR THE RECREATION AND CONSERVATION
13	OFFICE
14	2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)
15	Reappropriation:
16	NOVA Program Account—State
17	
17 18	Prior Biennia (Expenditures)
19	TOTAL
20	NEW SECTION. Sec. 3201. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	2019-21 - Youth Athletic Facilities (40000007)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The amounts reappropriated in this
25	section may be awarded only to projects approved by the legislature,
26	as identified in LEAP capital documents No. 2020-467-HSBA, developed
27	February 25, 2020, and No. 2020-467-HB, developed February 14, 2020.
28	Reappropriation:
29	State Building Construction Account—State \$7,597,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$12,000,000

<u>NEW SECTION.</u> Sec. 3202. FOR THE RECREATION AND CONSERVATION
 OFFICE
 2019-21 - Aquatic Lands Enhancement Account (40000008)

4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation in this section is

6 provided solely for the list of projects identified in LEAP capital 7 document No. 2019-6H, developed April 27, 2019.

8 Reappropriation:

9	State Building Construction Account—State \$6,044,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL

## 13NEW SECTION.Sec. 3203. FOR THE RECREATION AND CONSERVATION14OFFICE

15

2021-23 - Outdoor Recreation Equity (40000049)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

(1) \$2,325,000 of the appropriation in this section is provided 18 19 solely for the recreation and conservation office to provide 20 planning, technical assistance, and predesign grants for projects that would directly benefit populations and communities that lack 21 22 access to outdoor recreation facilities and resources. It is the 23 intent of the legislature that these grants be available for: (a) Early action on, and in response to, the comprehensive equity review 24 25 required of the recreation and conservation office during the 26 2021-2023 fiscal biennium; and (b) for reduction of barriers to participation in recreation and conservation office grant programs 27 due to race, ethnicity, religion, income, geography, disability, and 28 29 educational attainment. In awarding grants under this subsection, the 30 recreation and conservation office shall prioritize applications that would directly benefit racially diverse neighborhoods within dense 31 urban areas and small, rural communities where these grants would 32 33 increase access to outdoor recreation facilities and resources by 34 reducing access gaps. In ranking and sizing grants directly 35 benefiting these groups, the recreation and conservation office shall 36 also consider the financial capacity of the applicant and of the 37 community that the grant would benefit.

(2) \$1,500,000 of the appropriation in this section is provided
solely for the Trust for Public Lands' Metro Parks/Tacoma Schools
Green Schoolyards Pilot, for projects at the following six schools:
(a) Helen B. Stafford Elementary School; (b) Jennie Reed Elementary
School; (c) Mann Elementary School; (d) Whitman Elementary School;
(e) IDEA (Industrial Design, Engineering and Art) School; and (f)
Larchmont Elementary School.

8 (3) \$100,000 of the appropriation in this section is provided 9 solely for the Trust for Public Lands' East Wenatchee Eastmont Park 10 District/9th Street Park project.

(4) \$75,000 of the appropriation in this section is provided solely for the Trust for Public Lands to develop a statewide open space/recreation equity assessment tool to accomplish the following: (a) Expand the assessment tool outside of the Central Puget Sound region; and (b) to provide neighborhood data on open space and recreational access throughout Washington.

17 Appropriation:

18	State Building Construction Account—State \$4,000,	000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	000

### 22 <u>NEW SECTION.</u> Sec. 3204. FOR THE RECREATION AND CONSERVATION 23 OFFICE

24 2019-21 - Puget Sound Acquisition and Restoration (40000009)

25 Reappropriation:

26	State Building Construction Account—State	\$32,525,000
27	Prior Biennia (Expenditures)	\$16,982,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$49,507,000

30NEW SECTION.Sec. 3205.FOR THE RECREATION AND CONSERVATION31OFFICE

32 2019-21 - Puget Sound Estuary and Salmon Restoration Program 33 (40000010)

34 Reappropriation:

35 State Building Construction Account—State. . . . . . \$6,947,000

1 2 3	Prior Biennia (Expenditures).       \$3,053,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$10,000,000
4 5	NEW SECTION. Sec. 3206. FOR THE RECREATION AND CONSERVATION OFFICE
6	2019-21 - Washington Coastal Restoration Initiative (40000011)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3208, chapter 413, Laws of 2019.
10	Reappropriation:
11	State Building Construction Account—State \$10,000,000
12	Prior Biennia (Expenditures)
13 14	Future Biennia (Projected Costs).       \$0         TOTAL.       \$12,086,000
15 16	NEW SECTION. Sec. 3207. FOR THE RECREATION AND CONSERVATION OFFICE
17	2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3209, chapter 413, Laws of 2019.
21	Reappropriation:
22	State Building Construction Account—State \$19,822,000
23	Prior Biennia (Expenditures) \$6,669,000
24 25	Future Biennia (Projected Costs).       \$0         TOTAL.       \$26,491,000
26 27	NEW SECTION. Sec. 3208. FOR THE RECREATION AND CONSERVATION OFFICE
28	2019-21 - Firearms and Archery Range (40000013)
29	Reappropriation:
30	Firearms Range Account—State
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$735,000

1	NEW SECTION. Sec. 3209. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	2019-21 - Recreational Trails Program (40000014)
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$5,000,000
9	NEW SECTION. Sec. 3210. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	2019-21 - Boating Infrastructure Grants (40000015)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$2,200,000
17	NEW SECTION. Sec. 3211. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 3211. FOR THE RECREATION AND CONSERVATION OFFICE
18	OFFICE
18 19	OFFICE 2019-21 - Land and Water Conservation Fund (40000016)
18 19 20	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation:
18 19 20 21	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal\$4,072,000 Prior Biennia (Expenditures)\$1,928,000
18 19 20 21 22 23	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal\$4,072,000 Prior Biennia (Expenditures)\$1,928,000 Future Biennia (Projected Costs)\$1,928,000 Future Biennia (Projected Costs)\$6,000,000 NEW SECTION. Sec. 3212. FOR THE RECREATION AND CONSERVATION OFFICE 2019-21 Family Forest Fish Passage Program (4000017)
18 19 20 21 22 23 24 25 26 27 28	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	OFFICE 2019-21 - Land and Water Conservation Fund (40000016) Reappropriation: General Fund—Federal

1 Sec. 3213. FOR THE RECREATION AND CONSERVATION NEW SECTION. 2 OFFICE 2021-23 - Washington Wildlife Recreation Grants (40000019) 3 4 The appropriations in this section are subject to the following 5 conditions and limitations: The appropriations in this section are provided solely for the list of projects identified in LEAP capital 6 7 document No. 2021-42, developed April 15, 2021. 8 Appropriation: Farm and Forest Account—State. . . . . . . . . . . . \$10,000,000 9 10 Habitat Conservation Account—State. . . . . . . . . \$45,000,000 11 Outdoor Recreation Account—State. . . . . . . . . . . \$45,000,000 12 13 \$0 14 Future Biennia (Projected Costs).... \$480,000,000 15 16 NEW SECTION. Sec. 3214. FOR THE RECREATION AND CONSERVATION 17 OFFICE 18 2021-23 - Salmon Recovery Funding Board Programs (40000021) 19 The appropriations in this section are subject to the following 20 conditions and limitations: 21 (1) \$2,400,000 of the state building construction account-state 22 appropriation is provided solely to maintain the lead entity program as described in chapter 77.85 RCW. 23 24 (2) \$640,000 of the state building construction account-state 25 appropriation is provided solely for regional fisheries enhancement 26 groups created in RCW 77.95.060. 27 Appropriation: 28 29 State Building Construction Account—State. . . . . \$30,000,000 30 31 \$0 32 Future Biennia (Projected Costs). . . . . . . . . . \$400,000,000 33 34 Sec. 3215. FOR THE RECREATION AND CONSERVATION NEW SECTION. 35 OFFICE

1	2021–23 – Boating Facilities Program (40000023)
2	Appropriation:
3	Recreation Resources Account—State \$14,950,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$60,000,000
6	TOTAL\$74,950,000
7	NEW SECTION. Sec. 3216. FOR THE RECREATION AND CONSERVATION
8	OFFICE
9	2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)
10	Appropriation:
11	NOVA Program Account—State
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$40,000,000
14	TOTAL\$50,000,000
15	NEW SECTION. Sec. 3217. FOR THE RECREATION AND CONSERVATION
16	OFFICE
17	2021-23 - Youth Athletic Facilities (40000027)
18	The appropriation in this section is subject to the following
19	conditions and limitations: The appropriation in this section is
20	provided solely for projects approved by the legislature, as
21	identified in LEAP capital document No. RCO-2-HB-2021, developed
22	April 15, 2021.
23	Appropriation:
24	State Building Construction Account—State \$11,227,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs) \$44,908,000
27	TOTAL\$56,135,000
28	NEW SECTION. Sec. 3218. FOR THE RECREATION AND CONSERVATION
29	OFFICE
30	2021-23 - Aquatic Lands Enhancement Account (40000029)
31	The appropriation in this section is subject to the following
32	conditions and limitations: The appropriation in this section is
33	provided solely for projects approved by the legislature, as

identified in LEAP capital document No. RCO-3.1-HB-2021, developed 1 2 April 15, 2021. 3 Appropriation: State Building Construction Account—State. . . . . . \$9,100,000 4 5 \$0 Future Biennia (Projected Costs).... \$36,400,000 6 7 NEW SECTION. Sec. 3219. FOR THE RECREATION AND CONSERVATION 8 9 OFFICE 10 2021-23 - Puget Sound Acquisition and Restoration (40000031) 11 Appropriation: 12 State Building Construction Account—State. . . . . \$52,807,000 Prior Biennia (Expenditures)....\$0 13 14 Future Biennia (Projected Costs).... \$219,800,000 15 16 NEW SECTION. Sec. 3220. FOR THE RECREATION AND CONSERVATION 17 OFFICE 2021-23 - Washington Coastal Restoration Initiative (40000033) 18 The appropriation in this section is subject to the following 19 conditions and limitations: 20 (1) The board may retain a portion of the funds appropriated in 21 22 this section for the administration of the grants. The portion of the 23 funds retained for administration may not exceed 4.12 percent of the 24 appropriation.

(2) The appropriation in this section is provided solely for
 projects approved by the legislature, as identified in LEAP capital
 document No. RCO-4-HB-2021, developed April 15, 2021.

28 Appropriation:

29	State Building Construction Account—State	\$10,313,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$60,000,000
32	TOTAL	\$70,313,000

33 <u>NEW SECTION.</u> Sec. 3221. FOR THE RECREATION AND CONSERVATION 34 OFFICE 1

2021-23 - Brian Abbott Fish Barrier Removal Board (40000035)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for
5 projects approved by the legislature, as identified in LEAP capital
6 document No. RCO-5-HB-2021, developed April 15, 2021.

7 (2) The recreation and conservation funding board may retain a 8 portion of the funds appropriated in this section for the 9 administration of the grants. The portion of the funds retained for 10 administration may not exceed three percent of the appropriation.

(3) The department of fish and wildlife may retain a portion of the funds appropriated in this section for the Brian Abbott fish barrier removal board for technical assistance in developing projects for consideration. The portion of the funds retained for technical assistance may not exceed 4.12 percent of the appropriation.

16 Appropriation:

17	State Building Construction Account—State	\$26,795,000
18	Prior Biennia (Expenditures)	••••\$0
19	Future Biennia (Projected Costs)	\$107,180,000
20	TOTAL	\$133,975,000

## 21NEW SECTION.Sec. 3222.FOR THE RECREATION AND CONSERVATION22OFFICE

23 2021-23 - Firearms and Archery Range (40000037)

24 Appropriation:

25	Firearms Range Account—State	\$630 <b>,</b> 000
26	Prior Biennia (Expenditures)	••••\$0
27	Future Biennia (Projected Costs)	\$2,520,000
28	TOTAL	\$3,150,000

### 29 <u>NEW SECTION.</u> Sec. 3223. FOR THE RECREATION AND CONSERVATION 30 OFFICE

31 2021-23 - Recreational Trails Program (40000039)

32 Appropriation:

33	General Fund—Federal	\$5,000,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	15,000,000

TOTAL.....\$20,000,000

1

2 3	NEW SECTION. Sec. 3224. FOR THE RECREATION AND CONSERVATION OFFICE
3 4	2021-23 - Boating Infrastructure Grants (40000041)
-	Appropriation:
6	General Fund—Federal
7 8	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$6,600,000
9	TOTAL
10	NEW SECTION. Sec. 3225. FOR THE RECREATION AND CONSERVATION
11	OFFICE
12	2021-23 - Land and Water Conservation Fund (40000043)
13	Appropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$80,000,000
17	TOTAL\$100,000,000
18	NEW SECTION. Sec. 3226. FOR THE RECREATION AND CONSERVATION
19	OFFICE
20	2021-23 - Puget Sound Estuary and Salmon Restoration Program
21	(40000045)
22	The appropriation in this section is subject to the following
23	conditions and limitations:
24	(1) The amounts appropriated in this section are provided solely
25	for projects approved by the legislature, as identified in LEAP
26	capital document No. RCO-7.1-HB-2021, developed April 15, 2021.
27	(2) Moneys from the appropriation in this section may not be
28 29	expended for the Elwha Estuary Conservation and Restoration
	subproject.
30	Appropriation:
31	State Building Construction Account—State \$15,708,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$80,000,000
34	TOTAL\$95,708,000

1 NEW SECTION. Sec. 3227. FOR THE RECREATION AND CONSERVATION 2 OFFICE 2021-23 - Community Forest Grant Program (40000047) 3 4 The appropriation in this section is subject to the following 5 conditions and limitations: The appropriation in this section is provided solely for the list of projects identified in LEAP capital 6 7 document No. 2021-25, developed April 15, 2021. The office may retain up to four percent of the appropriation for administrative costs, 8 9 including costs for activities related to this section. 10 Appropriation: 11 State Building Construction Account—State. . . . . \$16,299,000 12 \$0 13 Future Biennia (Projected Costs).....\$65,196,000 14 \$81,495,000 15 NEW SECTION. Sec. 3228. FOR THE RECREATION AND CONSERVATION 16 OFFICE 17 2021-23 - Family Forest Fish Passage Program (40000050) 18 Appropriation: 19 State Building Construction Account—State. . . . . . \$5,957,000 20 Prior Biennia (Expenditures)..... \$0 21 Future Biennia (Projected Costs).....\$24,000,000 22 TOTAL.....\$29,957,000 23 NEW SECTION. Sec. 3229. FOR THE RECREATION AND CONSERVATION 24 OFFICE 25 Coastal Restoration Grants (91000448) 26 The reappropriation in this section is subject to the following 27 conditions and limitations: The reappropriation is subject to the 28 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess. 29 Reappropriation: 30 State Building Construction Account—State. . . . . . . \$152,000 31 32 \$0 33 

1	NEW SECTION. Sec. 3230. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Upper Quinault River Restoration Project (91000958)
4	Reappropriation:
5	State Building Construction Account—State \$1,359,000
6	Appropriation:
7	State Building Construction Account—State \$1,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$3,000,000
11	NEW SECTION. Sec. 3231. FOR THE RECREATION AND CONSERVATION
12	OFFICE
13	Brian Abbott Fish Passage Barrier Removal Board (91000566)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 3085, chapter 2, Laws of 2018.
17	Reappropriation:
18	State Building Construction Account—State \$3,198,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$19,747,000
22	NEW SECTION. Sec. 3232. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	Recreation & Conservation Office Recreation Grants (92000131)
25	The reappropriations in this section are subject to the following
26	conditions and limitations: The reappropriations are subject to the
27	provisions of section 3049, chapter 356, Laws of 2020.
28	Reappropriation:
29	Outdoor Recreation Account—State \$132,000
30	State Building Construction Account—State \$5,859,000
31	Subtotal Reappropriation
32	Prior Biennia (Expenditures) \$28,790,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL\$34,781,000

 1
 NEW SECTION.
 Sec. 3233.
 FOR THE RECREATION AND CONSERVATION

 2
 OFFICE

 2
 2010 21 Community Figure 5 (00000447)

3 2019-21 Community Forest Pilot (92000447)

4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the 6 provisions of section 3219, chapter 413, Laws of 2019.

7 Reappropriation:

8	State Building Construction Account—State $\$$	675,000
9	Prior Biennia (Expenditures)	250,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	925,000

12 <u>NEW SECTION.</u> Sec. 3234. FOR THE RECREATION AND CONSERVATION 13 OFFICE

14 Statewide Multi-modal Trails Database (92000448)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

(1) The appropriation is provided solely for the recreation and 17 18 conservation office to develop an official statewide database of 19 paved and unpaved multimodal trails that displays a network of local, regional, and statewide trails that connect, or have the potential of 20 21 connecting, to provide transportation alternatives that are available 22 to public access. In developing the database and trails network, the 23 office must use and build upon trails work done by Washington state parks and recreation commission and local and regional governments 24 25 and the active transportation plan developed by the department of 26 transportation. The office should consider the inventorying and mapping efforts already undertaken by nonprofit and private 27 28 organizations provided that the office deems the information meets 29 their needs for data standards and integrity and the trails are 30 understood to be open and available for use by the public.

31 (2) Using the existing spatial data collected under subsection 32 (1) of this section, the office must maintain a statewide network of 33 public recreational and commuter routes to facilitate the stewardship 34 of a statewide trails system. The network of trails and the trails 35 database must be developed in a manner that allows the office to 36 update data on a regular basis in consultation and collaboration with 37 other state agencies, cities, counties, parks and recreation

1 districts, regional governments, and private and nonprofit 2 organizations. 3 Appropriation: 4 State Building Construction Account—State. . . . . . . \$200,000 5 \$0 6 \$0 7 NEW SECTION. Sec. 3235. FOR THE STATE CONSERVATION COMMISSION 8 Match for Federal RCPP Program (30000017) 9 10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 3033, chapter 35, Laws of 2016 sp. sess. 13 Reappropriation: 14 15 16 \$0 17 18 NEW SECTION. Sec. 3236. FOR THE STATE CONSERVATION COMMISSION 2019-21 Improve Shellfish Growing Areas (40000004) 19 The reappropriation in this section is subject to the following 20 21 conditions and limitations: The reappropriation is subject to the provisions of section 3221, chapter 413, Laws of 2019. 22 23 Reappropriation: 24 State Building Construction Account—State. . . . . . \$1,970,000 25 Prior Biennia (Expenditures).....\$2,030,000 26 \$0 27 TOTAL.....\$4,000,000 28 NEW SECTION. Sec. 3237. FOR THE STATE CONSERVATION COMMISSION 2019-21 Natural Resource Investments (40000005) 29 30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 3222, chapter 413, Laws of 2019. 33 Reappropriation:

1	State Building Construction Account—State	\$2,367,000
2	Prior Biennia (Expenditures)	\$1,633,000
3	Future Biennia (Projected Costs)	••••\$0
4	TOTAL	\$4,000,000

5 <u>NEW SECTION.</u> Sec. 3238. FOR THE STATE CONSERVATION COMMISSION
 6 2019-21 Match for Federal RCPP (40000006)

7 The reappropriation in this section is subject to the following 8 conditions and limitations: The reappropriation is subject to the 9 provisions of section 3051, chapter 356, Laws of 2020.

10 Reappropriation:

11	State Building Construction Account—State \$	5,123,000
12	Prior Biennia (Expenditures) \$	1,126,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	6,249,000

15 <u>NEW SECTION.</u> Sec. 3239. FOR THE STATE CONSERVATION COMMISSION
 2019-21 Water Irrigation Efficiencies Program (40000009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3224, chapter 413, Laws of 2019.

20 Reappropriation:

21	State Building Construction Account—State	\$3,880,000
22	Prior Biennia (Expenditures)	\$120,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$4,000,000

# 25 <u>NEW SECTION.</u> Sec. 3240. FOR THE STATE CONSERVATION COMMISSION 26 2019-21 CREP PIP Loan Program (40000010)

27 Reappropriation:

28	Conservation Assistance Revolving Account—State \$100,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL

32 <u>NEW SECTION.</u> Sec. 3241. FOR THE STATE CONSERVATION COMMISSION

1 2021-23 Conservation Reserve Enhancement Program (CREP) 2 (40000013)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1) \$2,000,000 of the appropriation is provided solely for 6 technical assistance to private landowners.

7 (2) \$250,000 of the appropriation is provided solely for a
8 targeted riparian buffer incentive project (Mount Vernon).

9 Appropriation:

10	State Building Construction Account—State	. \$4,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$26,000,000
13	TOTAL	\$30,000,000

#### 14 <u>NEW SECTION.</u> Sec. 3242. FOR THE STATE CONSERVATION COMMISSION

15 2021-23 Water Irrigation Efficiencies Program (40000014)

#### 16 Appropriation:

17	State Building Construction Account—State	. \$2,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$16,000,000
20	TOTAL	\$18,000,000

<u>NEW SECTION.</u> Sec. 3243. FOR THE STATE CONSERVATION COMMISSION
 2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan
 (40000015)

24 Appropriation:

25	Conservation Assistance Revolving Account—State \$160,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)
28	TOTAL\$160,000

### 29 <u>NEW SECTION.</u> Sec. 3244. FOR THE STATE CONSERVATION COMMISSION

30 2021-23 Natural Resource Investment for the Economy & Environment 31 (40000016)

32 The appropriation in this section is subject to the following 33 conditions and limitations: Up to five percent of the appropriation 34 provided may be used by the conservation commission to acquire

1 services of licensed engineers for project development, predesign and 2 design services, and construction oversight for projects. 3 Appropriation: State Building Construction Account—State. . . . . . \$4,000,000 4 5 \$0 Future Biennia (Projected Costs).... \$20,000,000 6 7 NEW SECTION. Sec. 3245. FOR THE STATE CONSERVATION COMMISSION 8 9 2021-23 Regional Conservation Partnership Program (RCPP) Match (4000017)10 11 Appropriation: 12 State Building Construction Account—State. . . . . . \$7,000,000 13 Prior Biennia (Expenditures).... \$0 14 Future Biennia (Projected Costs).... \$22,500,000 15 \$29,500,000 16 NEW SECTION. Sec. 3246. FOR THE STATE CONSERVATION COMMISSION 2021-23 Improve Shellfish Growing Areas (40000018) 17 18 The appropriation in this section is subject to the following conditions and limitations: Up to five percent of the appropriation 19 20 provided may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and 21 22 design services, and construction oversight for shellfish projects. 23 Appropriation: 24 State Building Construction Account—State. . . . . . \$3,500,000 25 Prior Biennia (Expenditures).... \$0 26 Future Biennia (Projected Costs).... \$16,000,000 \$19,500,000 27 28 <u>NEW SECTION.</u> Sec. 3247. FOR THE STATE CONSERVATION COMMISSION 29 CREP Riparian Cost Share - State Match 2017-19 (91000009) 30 Reappropriation: 31 State Building Construction Account—State. . . . . . \$1,553,000 32 33 Future Biennia (Projected Costs)....\$0

1 TOTAL. . . . . . . . \$2,600,000 NEW SECTION. Sec. 3248. FOR THE STATE CONSERVATION COMMISSION 2 3 2019-21 CREP Riparian Contract Funding (91000015) 4 Reappropriation: 5 State Building Construction Account—State. . . . . . . \$629,000 6 7 Future Biennia (Projected Costs)..... \$0 8 9 NEW SECTION. Sec. 3249. FOR THE STATE CONSERVATION COMMISSION 10 2019-21 CREP Riparian Cost Share - State Match (91000017) 11 Reappropriation: 12 State Building Construction Account—State. . . . . . \$1,800,000 13 Prior Biennia (Expenditures)..... \$0 14 Future Biennia (Projected Costs)..... \$0 15 16 NEW SECTION. Sec. 3250. FOR THE STATE CONSERVATION COMMISSION 17 Conservation Commission Ranch & Farmland Preservation Projects 18 (9200004)19 The reappropriation in this section is subject to the following 20 conditions and limitations: The reappropriation is subject to the 21 provisions of section 3230, chapter 413, Laws of 2019. 22 Reappropriation: 23 State Building Construction Account—State. . . . . . \$4,662,000 24 25 \$0 26 27 NEW SECTION. Sec. 3251. FOR THE STATE CONSERVATION COMMISSION 28 Natural Resource Investment for the Economy & Environment 2017-19 29 (9200011)30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the

32 provisions of section 3090, chapter 2, Laws of 2018.

1	Reappropriation:
2	General Fund—Federal
3 4 5	Prior Biennia (Expenditures).       \$4,000,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$5,000,000
6 7	<u>NEW SECTION.</u> Sec. 3252. FOR THE STATE CONSERVATION COMMISSION Match for Federal RCPP Program 2017-19 (92000013)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3053, chapter 298, Laws of 2018.
11	Reappropriation:
12	State Building Construction Account—State \$3,033,000
13 14 15	Prior Biennia (Expenditures).       \$967,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$4,000,000
16 17	<u>NEW SECTION.</u> Sec. 3253. FOR THE STATE CONSERVATION COMMISSION CREP PIP Loan Program 2017-19 (92000014)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6019, chapter 413, Laws of 2019.
21	Reappropriation:
22	Conservation Assistance Revolving Account—State \$350,000
23 24 25	Prior Biennia (Expenditures).       \$50,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$400,000
26 27	NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Watershed Center (20062008)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3063, chapter 356, Laws of 2020.
31	Reappropriation:
32	State Building Construction Account—State \$2,387,000
33	Prior Biennia (Expenditures)
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1	Future Biennia (Projected Costs) \$36,000,000
2	TOTAL\$51,495,000
3	NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4	Migratory Waterfowl Habitat (20082045)
5	Reappropriation:
6	Limited Fish and Wildlife Account—State \$350,000
7	Appropriation:
8	Limited Fish and Wildlife Account—State \$600,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$1,800,000
11	TOTAL\$4,673,000
12	NEW SECTION. Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Mitigation Projects and Dedicated Funding (20082048)
14	Reappropriation:
15	General Fund—Federal
16	General Fund—Private/Local \$1,767,000
17	Special Wildlife Account—Federal \$1,953,000
18	Special Wildlife Account—Private/Local \$1,800,000
19	Limited Fish and Wildlife Account—State \$400,000
20	Subtotal Reappropriation \$12,920,000
21	Appropriation:
22	General Fund—Federal
23	General Fund—Private/Local
24	Special Wildlife Account—Federal
25 26	Special Wildlife Account—Private/Local \$1,000,000
20 27	Limited Fish and Wildlife Account—State \$500,000 Subtotal Appropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$63,000,000
30	TOTAL
31	NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Eells Spring Hatchery Renovation (30000214)
33	Reappropriation:
34	State Building Construction Account—State \$789,000

1 2 3	Prior Biennia (Expenditures).       \$704,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$1,493,000
4 5	NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276)
6	Reappropriation:
7	State Building Construction Account—State \$4,500,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$8,732,000
11 12	<u>NEW SECTION.</u> Sec. 3259. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minter Hatchery Intakes (30000277)
13	Reappropriation:
14	State Building Construction Account—State \$7,833,000
15	Prior Biennia (Expenditures) \$1,078,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$8,911,000
18	NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	Wooten Wildlife Area Improve Flood Plain (30000481)
20	Reappropriation:
21	General Fund—Federal\$500,000
22	State Building Construction Account—State \$750,000
23	Subtotal Reappropriation
24	Prior Biennia (Expenditures) \$9,450,000
25	Future Biennia (Projected Costs) \$17,006,000
26	TOTAL\$27,706,000
27 28	<u>NEW SECTION.</u> Sec. 3261. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wallace River Hatchery - Replace Intakes and Ponds (30000660)
29	Reappropriation:
30	State Building Construction Account—State \$12,280,000
31	Appropriation:
32	State Building Construction Account—State \$1,500,000

1 2 3	Prior Biennia (Expenditures).       \$1,525,000         Future Biennia (Projected Costs).       \$12,333,000         TOTAL.       \$27,638,000
4	<u>NEW SECTION.</u> Sec. 3262. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	Soos Creek Hatchery Renovation (30000661)
6	Reappropriation:
7	State Building Construction Account—State \$1,400,000
8	Appropriation:
9	State Building Construction Account—State \$3,695,000
10 11 12	Prior Biennia (Expenditures).       \$14,946,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$20,041,000
13	<u>NEW SECTION.</u> Sec. 3263. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Cooperative Elk Damage Fencing (30000662)
15 16 17	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3243, chapter 413, Laws of 2019.
18	Reappropriation:
19	State Building Construction Account—State \$300,000
20	Appropriation:
21	State Building Construction Account—State \$1,200,000
22 23 24	Prior Biennia (Expenditures).       \$2,100,000         Future Biennia (Projected Costs).       \$3,600,000         TOTAL.       \$7,200,000
25	NEW SECTION. Sec. 3264. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Spokane Hatchery Renovation (30000663)
27	Appropriation:
28	State Building Construction Account—State \$2,800,000
29 30 31	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$18,735,000         TOTAL.       \$21,535,000

32 <u>NEW SECTION.</u> Sec. 3265. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1	Edmonds Pier Renovation (30000664)
2	Reappropriation:
3	State Building Construction Account—State \$146,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$800,000
7	NEW SECTION. Sec. 3266. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
9	(3000665)
10	Reappropriation:
11	State Building Construction Account—State \$1,130,000
12	Appropriation:
13	Forest Resiliency Account—State \$6,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$24,000,000
16	TOTAL\$37,000,000
17	NEW SECTION. Sec. 3267. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 18	NEW SECTION. Sec. 3267. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naselle Hatchery Renovation (30000671)
18	Naselle Hatchery Renovation (30000671)
18 19	Naselle Hatchery Renovation (30000671) Reappropriation:
18 19 20	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$2,600,000
18 19 20 21	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$2,600,000 Appropriation: State Building Construction Account—State \$15,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$2,600,000 Appropriation: State Building Construction Account—State \$15,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$2,600,000 Appropriation: State Building Construction Account—State \$15,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$2,600,000 Appropriation: State Building Construction Account—State \$15,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$2,600,000 Appropriation: State Building Construction Account—State \$15,000,000 Prior Biennia (Expenditures) \$5,532,000 Future Biennia (Projected Costs) \$9,753,000 TOTAL
18 19 20 21 22 23 24 25 26	Naselle Hatchery Renovation (30000671) Reappropriation: State Building Construction Account—State \$2,600,000 Appropriation: State Building Construction Account—State \$15,000,000 Prior Biennia (Expenditures) \$5,532,000 Future Biennia (Projected Costs) \$9,753,000 TOTAL
18 19 20 21 22 23 24 25 26 27	Naselle Hatchery Renovation (30000671)Reappropriation:State Building Construction Account—State \$2,600,000Appropriation:State Building Construction Account—State \$15,000,000Prior Biennia (Expenditures) \$5,532,000Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	Naselle Hatchery Renovation (30000671)         Reappropriation:         State Building Construction Account—State.         Appropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         NEW SECTION.         Sec. 3268.         FOR THE DEPARTMENT OF FISH AND WILDLIFE         Eells Springs Production Shift (3000723)
18 19 20 21 22 23 24 25 26 27 28 29	Naselle Hatchery Renovation (30000671)         Reappropriation:         State Building Construction Account—State.         Appropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         YotAL.         NEW SECTION.         Sec. 3268.         For The DEPARTMENT OF FISH AND WILDLIFE Eells Springs Production Shift (30000723)         Reappropriation:         State Building Construction Account—State.

2 Minor Works Preservation (30000756)	ILDLIFE
3 Reappropriation:	
4 State Building Construction Account—State	\$600 <b>,</b> 000
5 Prior Biennia (Expenditures)\$8	8,900,000
6 Future Biennia (Projected Costs)	\$0
7 TOTAL\$	9,500,000
8 NEW SECTION. Sec. 3270. FOR THE DEPARTMENT OF FISH AND W	ILDLIFE
9 Minor Works - Programmatic (30000782)	
10 Reappropriation:	
11 State Building Construction Account—State	\$265 <b>,</b> 000
12 Prior Biennia (Expenditures)\$2	2,560,000
13Future Biennia (Projected Costs)	\$0
14 TOTAL\$2	2,825,000
15 <u>NEW SECTION.</u> Sec. 3271. FOR THE DEPARTMENT OF FISH AND W	ILDLIFE
16 Snow Creek Reconstruct Facility (30000826)	
17 The appropriations in this section are subject to the	following
18 conditions and limitations: The reappropriation is subject	t to the
19 provisions of section 3057, chapter 356, Laws of 2020.	
20 Reappropriation:	
21 State Building Construction Account—State	\$70 <b>,</b> 000
22 Appropriation:	
23 State Building Construction Account—State	\$900,000
24 Prior Biennia (Expenditures)	\$166,000
25Future Biennia (Projected Costs).\$"	
26 TOTAL\$	8,196,000
27 <u>NEW SECTION.</u> Sec. 3272. FOR THE DEPARTMENT OF FISH AND W	ILDLIFE
28 Forks Creek Hatchery - Renovate Intake and Diversion (300	00827)
29 Reappropriation:	
30 State Building Construction Account—State\$2	2,420,000
31 Appropriation:	
32 State Building Construction Account—State	\$511 <b>,</b> 000
33 Prior Biennia (Expenditures)\$	3,441,000
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1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 3273. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hurd Creek - Relocate Facilities out of Floodplain (30000830)
5 6	Reappropriation: State Building Construction Account—State\$200,000
7	Appropriation:
8	State Building Construction Account—State \$11,894,000
9 10 11	Prior Biennia (Expenditures).       \$577,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$12,671,000
12 13	<u>NEW SECTION.</u> Sec. 3274. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dungeness Hatchery - Replace Main Intake (30000844)
14	Reappropriation:
15	State Building Construction Account—State \$300,000
16 17 18	Prior Biennia (Expenditures).       \$3,606,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$3,906,000
19 20	NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF FISH AND WILDLIFE PSNERP Match (30000846)
21	Reappropriation:
22	General Fund—Federal
23 24	State Building Construction Account—State \$2,750,000 Subtotal Reappropriation \$8,504,000
25	Appropriation:
26	General Fund—Federal
27 28 29	Prior Biennia (Expenditures).       \$774,000         Future Biennia (Projected Costs).       \$461,662,000         TOTAL.       \$505,749,000
30	NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Kalama Falls Hatchery Replace Raceways and PA System (30000848)
32	Reappropriation:

1	State Building Construction Account—State \$519,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$816,000
5	NEW SECTION. Sec. 3277. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Wiley Slough Dike Raising (40000004)
7	Reappropriation:
8	State Building Construction Account—State \$900,000
9	Appropriation:
10	State Building Construction Account—State \$5,481,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
1 4	
14 15	<u>NEW SECTION.</u> Sec. 3278. FOR THE DEPARTMENT OF FISH AND WILDLIFE Scatter Creek Wildlife Area Fire Damage (40000005)
	-
16	Reappropriation:
17	State Building Construction Account—State \$550,000
18	Prior Biennia (Expenditures)\$781,000
19	Future Biennia (Projected Costs).    \$0
20	TOTAL\$1,331,000
21	NEW SECTION. Sec. 3279. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Minor Works Preservation 2019-21 (40000007)
23	Reappropriation:
24	State Building Construction Account—State \$2,400,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$8,030,000
28	NEW SECTION. Sec. 3280. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Minor Works Programmatic 2019-21 (40000008)
30	Reappropriation:
31	State Building Construction Account—State \$1,750,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs).       \$0         TOTAL.       \$2,427,000
3 4	<u>NEW SECTION.</u> Sec. 3281. FOR THE DEPARTMENT OF FISH AND WILDLIFE Toutle River Fish Collection Facility - Match (40000021)
5 6 7 8 9 10	The appropriations in this section are subject to the following conditions and limitations: (1) The reappropriation in this section is provided solely for the department to purchase easements as part of sediment abatement. (2) The appropriation in this section is provided solely for project obligations related to modular housing replacement.
11 12	Reappropriation: State Building Construction Account—State \$6,371,000
13 14 15 16 17	Appropriation: State Building Construction Account—State
18 19	NEW SECTION. Sec. 3282. FOR THE DEPARTMENT OF FISH AND WILDLIFE Elochoman Hatchery Demolition and Restoration (40000024)
19 20 21 22	Elochoman Hatchery Demolition and Restoration (40000024) Reappropriation: General Fund—Federal
19 20 21	Elochoman Hatchery Demolition and Restoration (40000024) Reappropriation: General Fund—Federal
19 20 21 22 23	Elochoman Hatchery Demolition and Restoration (40000024) Reappropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28	Elochoman Hatchery Demolition and Restoration (40000024) Reappropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27	Elochoman Hatchery Demolition and Restoration (40000024) Reappropriation: General Fund—Federal

1	Region 1 Office - Construct Secure Storage (40000087)
2	Reappropriation:
3	State Building Construction Account—State \$57,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$150,000
7	NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Minor Works Preservation 21-23 (40000089)
9	Appropriation:
10	State Building Construction Account—State \$8,990,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs).    \$0
13	TOTAL\$8,990,000
14	NEW SECTION. Sec. 3286. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Minor Works Program 21-23 (40000092)
16	Appropriation:
17	State Building Construction Account—State \$2,928,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs).    \$0
20	TOTAL\$2,928,000
21	NEW SECTION. Sec. 3287. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	SRKW - New Cowlitz River Hatchery (40000145)
23	Appropriation:
24	State Building Construction Account—State \$300,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$38,486,000
27	TOTAL\$38,786,000
28	NEW SECTION. Sec. 3288. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	SRKW - Kendall Creek Hatchery Modifications (40000146)
30	Appropriation:
31	State Building Construction Account—State \$4,317,000
32	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$4,317,000
3	NEW SECTION. Sec. 3289. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4	SRKW - Sol Duc Hatchery Modifications (40000147)
5	Appropriation:
6	State Building Construction Account—State \$200,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs).       \$6,697,000         TOTAL.       \$6,897,000
2	
10	NEW SECTION. Sec. 3290. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	SRKW - Voights Creek Hatchery Modifications (40000148)
12	Appropriation:
13	State Building Construction Account—State \$3,551,000
14	Prior Biennia (Expenditures)\$0
15 16	Future Biennia (Projected Costs).       \$0         TOTAL.       \$3,551,000
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17	NEW SECTION. Sec. 3291. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 18	<u>NEW SECTION.</u> Sec. 3291. FOR THE DEPARTMENT OF FISH AND WILDLIFE Lake Rufus Woods Fishing Access (91000151)
18 19	Lake Rufus Woods Fishing Access (91000151) Reappropriation:
18	Lake Rufus Woods Fishing Access (91000151)
18 19 20 21	Lake Rufus Woods Fishing Access (91000151) Reappropriation: State Building Construction Account—State \$347,000 Prior Biennia (Expenditures) \$2,653,000
18 19 20 21 22	Lake Rufus Woods Fishing Access (91000151)Reappropriation:State Building Construction Account—State
18 19 20 21	Lake Rufus Woods Fishing Access (91000151) Reappropriation: State Building Construction Account—State \$347,000 Prior Biennia (Expenditures) \$2,653,000
18 19 20 21 22	Lake Rufus Woods Fishing Access (91000151)Reappropriation:State Building Construction Account—State
18 19 20 21 22 23	Lake Rufus Woods Fishing Access (91000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	Lake Rufus Woods Fishing Access (91000151)         Reappropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         NEW SECTION.         Sec. 3292. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 19 20 21 22 23 24 25	Lake Rufus Woods Fishing Access (91000151)Reappropriation:State Building Construction Account—State \$347,000Prior Biennia (Expenditures) \$2,653,000Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	Lake Rufus Woods Fishing Access (91000151)Reappropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).Future Biennia (Projected Costs).TOTAL.State Section.Sec. 3292. FOR THE DEPARTMENT OF FISH AND WILDLIFELeque Island Highway 532 Road Protection (9200019)Reappropriation:State Building Construction Account—State.State Building Construction Account—State.Fior Biennia (Expenditures).State State Sta
18 19 20 21 22 23 24 25 26 27 28 29	Lake Rufus Woods Fishing Access (91000151)         Reappropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         NEW SECTION.         Sec. 3292. FOR THE DEPARTMENT OF FISH AND WILDLIFE         Leque Island Highway 532 Road Protection (9200019)         Reappropriation:         State Building Construction Account—State.         State Building Construction Account—State.         State Building Construction Account—State.         Future Biennia (Expenditures).         State Building Construction Account—State.         State Building Construction Account—State.         State Building Construction Account—State.         State Building (Expenditures).         State Biennia (Expenditures).         State Biennia (Projected Costs).
18 19 20 21 22 23 24 25 26 27 28	Lake Rufus Woods Fishing Access (91000151)Reappropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).Future Biennia (Projected Costs).TOTAL.State Section.Sec. 3292. FOR THE DEPARTMENT OF FISH AND WILDLIFELeque Island Highway 532 Road Protection (9200019)Reappropriation:State Building Construction Account—State.State Building Construction Account—State.Fior Biennia (Expenditures).State State Sta
18 19 20 21 22 23 24 25 26 27 28 29	Lake Rufus Woods Fishing Access (91000151)         Reappropriation:         State Building Construction Account—State.         Prior Biennia (Expenditures).         Future Biennia (Projected Costs).         TOTAL.         NEW SECTION.         Sec. 3292. FOR THE DEPARTMENT OF FISH AND WILDLIFE         Leque Island Highway 532 Road Protection (9200019)         Reappropriation:         State Building Construction Account—State.         State Building Construction Account—State.         State Building Construction Account—State.         Future Biennia (Expenditures).         State Building Construction Account—State.         State Building Construction Account—State.         State Building Construction Account—State.         State Building (Expenditures).         State Biennia (Expenditures).         State Biennia (Projected Costs).

1	Appropriation:
2	State Building Construction Account—State \$600,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$600,000
6	NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)

8 The appropriation in this section is subject to the following 9 conditions and limitations: The department shall collaborate with 10 landowners affected by wildfire in shrubsteppe habitat and provide 11 funding to public and private landowners to rebuild wildlife-friendly 12 fences in impacted and prioritized areas.

13 Appropriation:

14	State Building Construction Account—State \$1,500,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)
17	TOTAL

- 18 <u>NEW SECTION.</u> Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES
   19 Port Angeles Storm Water Repair (40000015)
- 20 Appropriation:

21	Model Toxics Control Stormwater Account—State \$1,020,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL

25 <u>NEW SECTION.</u> Sec. 3296. FOR THE DEPARTMENT OF NATURAL RESOURCES
 26 Airway Heights Facility Replacement (40000025)

27 Appropriation:

28	State Building Construction Account—State \$4,200,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL

32 <u>NEW SECTION.</u> Sec. 3297. FOR THE DEPARTMENT OF NATURAL RESOURCES

1

#### 2021-23 State Forest Land Replacement (40000085)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1)(a) The appropriation is provided solely to the department to 5 transfer from state forestland status to natural resources 6 conservation area status certain state forestlands in counties with:

7

(i) A population of 25,000 or fewer; and

8 (ii) Risks of timber harvest deferrals greater than 30 years due 9 to the presence of wildlife species listed as endangered or 10 threatened under the federal endangered species act.

(b) This appropriation must be used equally for the transfer of qualifying state forestlands in the qualifying counties.

13 (2) Property transferred under this section must be appraised and transferred at fair market value, without consideration of management 14 or regulatory encumbrances associated with wildlife species listed 15 under the federal endangered species act. The value of the timber and 16 17 other valuable materials transferred must be distributed as provided 18 in RCW 79.64.110. The value of the land transferred must be deposited 19 in the park land trust revolving account and be used solely to buy replacement state forestland, consistent with RCW 79.22.060. 20

(3) Prior to or concurrent with conveyance of these properties, the department shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose.

(4) The department and applicable counties shall work in good faith to carry out the intent of this section. The department shall identify eligible properties for transfer, consistent with subsections (1) and (2) of this section, in consultation with the applicable counties, and may not execute any property transfers that are not in the statewide interest of either the state forest trust or the natural resources conservation area program.

34 Appropriation:

35	State Building Construction Account—State \$4,500,000
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs)\$0
38	TOTAL\$4,500,000

1 <u>NEW SECTION.</u> Sec. 3298. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 2021-23 Structurally Deficient Bridges (40000086)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 The appropriation in this section is provided solely for the 6 following projects: (a) The Naked Falls/Stebbins Creek bridge 7 replacement in Skamania county; (b) the Shale Creek bridge repair in 8 Jefferson county; and (c) the Coal Creek bridge replacement in 9 Clallam county.

10 Appropriation:

11	State Building Construction Account—State	. \$1,050,000
12	Prior Biennia (Expenditures)	
13	Future Biennia (Projected Costs)	\$10,000,000
14	TOTAL	\$11,050,000

15 <u>NEW SECTION.</u> Sec. 3299. FOR THE DEPARTMENT OF NATURAL RESOURCES
 16 2021-23 Sustainable Recreation (40000088)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-2.1-HB-2021, developed April 19, 2021.

22 Appropriation:

23	State Building Construction Account—State \$3,248,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$3,248,000

27 <u>NEW SECTION.</u> Sec. 3300. FOR THE DEPARTMENT OF NATURAL RESOURCES
 28 2021-23 Trust Land Replacement (40000089)

29 Appropriation:

30Community and Technical College Forest Reserve31Account—State.\$1,000,00032Natural Resources Real Property Replacement33Account—State.\$30,000,00034Resource Management Cost Account—State.\$30,000,00035Subtotal Appropriation.\$61,000,000

1 2 3	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$244,000,000         TOTAL.       \$305,000,000
4 5	NEW SECTION. Sec. 3301. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forest Legacy (40000090)
6 7	Appropriation: General Fund—Federal
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs).    \$68,000,000
10	TOTAL\$85,000,000
11	NEW SECTION. Sec. 3302. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	2021-23 Land Acquisition Grants (40000091)
13	Appropriation:
14	General Fund—Federal
15	
15 16	Prior Biennia (Expenditures)
17	TOTAL
± /	
18	NEW SECTION. Sec. 3303. FOR THE DEPARTMENT OF NATURAL RESOURCES
19	2021-23 Road Maintenance and Abandonment Planning (40000092)
20	The appropriation in this section is subject to the following
21	conditions and limitations:
22	(1) Except as provided for under subsection (2) of this section,
23	the appropriation in this section is provided solely for projects
24	approved by the legislature, as identified in LEAP capital document
25	No. DNR-3-HB-2021, developed April 15, 2021.
26	(2) The department may fund road maintenance and abandonment
27	planning projects not listed in the LEAP capital document under
28	subsection (1) of this section in either of the following instances:
29	(a) If there is excess appropriation authority remaining after
30	completion of all of the listed projects; or (b) if there is a
31	documented public safety or operational concern at a different road
32 33	maintenance and abandonment planning project location that the department determines is urgent. The department may not use the
33 34	funding provided in this section for a study.
JI	randing provided in child beetton for a beauy.

1	Appropriation:
2	State Building Construction Account—State \$1,878,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$10,000,000
5	TOTAL\$11,878,000
6	NEW SECTION. Sec. 3304. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	2021-23 Natural Areas Facilities Preservation and Access
8	(4000093)
9	The appropriation in this section is subject to the following
10	conditions and limitations: The appropriation in this section is
11	provided solely for projects approved by the legislature, as
12 13	identified in LEAP capital document No. DNR-4.1-HB-2021, developed April 19, 2021.
14 15	Appropriation:
	State Building Construction Account—State \$4,005,000
16	Prior Biennia (Expenditures)\$0
17 18	Future Biennia (Projected Costs).       \$0         TOTAL.       \$4,005,000
ΞŪ	
19	NEW SECTION. Sec. 3305. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	Omak Consolidation, Expansion and Relocation (40000033)
21	Reappropriation:
22	State Building Construction Account—State \$107,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$108,000
26	NEW SECTION. Sec. 3306. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Trust Land Transfer Program (40000034)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3281, chapter 413, Laws of 2019.
31	Reappropriation:
32	State Building Construction Account—State \$1,675,000
33	Prior Biennia (Expenditures) \$4,725,000

1	Future Biennia (Projected Costs) \$0
2	TOTAL\$6,400,000
3	NEW SECTION. Sec. 3307. FOR THE DEPARTMENT OF NATURAL RESOURCES
4	Road Maintenance and Abandonment Plan (RMAP) (40000037)
5	Reappropriation:
6	State Building Construction Account—State \$2,184,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)\$0
9	TOTAL\$3,766,000
10	NEW SECTION. Sec. 3308. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	Teanaway (40000038)
12	Reappropriation:
13	State Building Construction Account—State \$1,220,000
14	Prior Biennia (Expenditures) \$636,000
15	Future Biennia (Projected Costs).    \$0
16	TOTAL
17	NEW SECTION. Sec. 3309. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 18	NEW SECTION. Sec. 3309. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants (40000039)
18	Land Acquisition Grants (40000039)
18 19 20 21	Land Acquisition Grants (40000039) Reappropriation: General Fund—Federal
18 19 20 21 22	Land Acquisition Grants (40000039) Reappropriation: General Fund—Federal
18 19 20 21	Land Acquisition Grants (40000039) Reappropriation: General Fund—Federal
18 19 20 21 22	Land Acquisition Grants (40000039) Reappropriation: General Fund—Federal
18 19 20 21 22 23	Land Acquisition Grants (40000039) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24	Land Acquisition Grants (4000039) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25	Land Acquisition Grants (4000039) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28	Land Acquisition Grants (4000039) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	Land Acquisition Grants (40000039)Reappropriation:General Fund—Federal.Prior Biennia (Expenditures).Future Biennia (Projected Costs).TOTAL.NEW SECTION.Sec. 3310. FOR THE DEPARTMENT OF NATURAL RESOURCES Sunshine Mine (40000042)Reappropriation:Model Toxics Control Capital Account—State.Prior Biennia (Expenditures).Prior Biennia (Expenditures).Sunstantia (Projected Costs).Sunstantia (Expenditures).State. </td
18 19 20 21 22 23 24 25 26 27 28	Land Acquisition Grants (40000039) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	Land Acquisition Grants (40000039)Reappropriation:General Fund—Federal.Prior Biennia (Expenditures).Future Biennia (Projected Costs).TOTAL.NEW SECTION.Sec. 3310. FOR THE DEPARTMENT OF NATURAL RESOURCES Sunshine Mine (40000042)Reappropriation:Model Toxics Control Capital Account—State.Prior Biennia (Expenditures).Prior Biennia (Expenditures).Sunstantia (Projected Costs).Sunstantia (Expenditures).State. </td

1	Reappropriation:
2	State Building Construction Account—State \$155,000
3	Prior Biennia (Expenditures) \$1,705,000
4	Future Biennia (Projected Costs)
5	TOTAL\$1,860,000
6 7	NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy 2019-21 (40000045)
8	Reappropriation:
9	General Fund—Federal
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$15,000,000
13	NEW SECTION. Sec. 3313. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Natural Areas Facilities 2019-21 (40000046)
15	Reappropriation:
16	State Building Construction Account—State \$295,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$2,000,000
20	NEW SECTION. Sec. 3314. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	Forest Hazard Reduction (40000049)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3292, chapter 413, Laws of 2019.
25	Reappropriation:
26	State Building Construction Account—State \$5,979,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$14,200,000
30	NEW SECTION. Sec. 3315. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Large Vessel Removals (40000051)
30	Poppropriation

32 Reappropriation:

1	State Building Construction Account—State \$300,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$2,500,000
5	NEW SECTION. Sec. 3316. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Forest Riparian Easement Program (FREP) (40000052)
7	Reappropriation:
8	State Building Construction Account—State \$600,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$3,500,000
12	NEW SECTION. Sec. 3317. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Grouse Ridge Fish Barriers & RMAP Compliance (40000056)
14	Reappropriation:
15	State Building Construction Account—State \$3,210,000
16	Appropriation:
17	State Building Construction Account—State \$1,730,000
18	Prior Biennia (Expenditures) \$35,000
19	Future Biennia (Projected Costs)
20	TOTAL\$4,975,000
21	NEW SECTION. Sec. 3318. FOR THE DEPARTMENT OF NATURAL RESOURCES
22	Emergent Environmental Mitigation Projects (40000058)
23	Appropriation:
24	Model Toxics Control Capital Account—State \$790,000
25	Prior Biennia (Expenditures) \$320,000
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 3319. FOR THE DEPARTMENT OF NATURAL RESOURCES
29	2021-23 Minor Works Preservation (40000070)
30	The appropriation in this section is subject to the following
31	conditions and limitations: \$205,000 of the appropriation in this

1 section is provided solely for communication site preservation and 2 repairs. 3 Appropriation: State Building Construction Account—State. . . . . . \$2,183,000 4 5 Prior Biennia (Expenditures)...... \$0 \$0 6 7 NEW SECTION. Sec. 3320. FOR THE DEPARTMENT OF NATURAL RESOURCES 8 2021-23 Minor Works Programmatic (40000071) 9 10 Appropriation: 11 State Building Construction Account—State. . . . . . \$1,370,000 12 Prior Biennia (Expenditures)..... \$0 13 \$0 14 15 NEW SECTION. Sec. 3321. FOR THE DEPARTMENT OF NATURAL RESOURCES 16 Longview Fire Station Purchase (40000072) 17 Appropriation: 18 State Building Construction Account—State. . . . . . . \$995,000 19 Prior Biennia (Expenditures)..... \$0 20 \$0 21 NEW SECTION. Sec. 3322. FOR THE DEPARTMENT OF NATURAL RESOURCES 22 23 Webster Nursery Seed Plant Replacement (40000073) 24 Appropriation: 25 State Building Construction Account—State. . . . . . . \$220,000 26 \$0 27 Future Biennia (Projected Costs)....\$3,000,000 28 29 NEW SECTION. Sec. 3323. FOR THE DEPARTMENT OF NATURAL RESOURCES 30 2021-23 Community Forests (40000074) The appropriation in this section is subject to the following 31

32 conditions and limitations:

1 (1) \$100,000 of the appropriation in this section is provided 2 solely for grazing infrastructure projects in Teanaway Community 3 Forest. (2) \$100,000 of the appropriation in this section is provided 4 solely for wetland improvement projects in Teanaway Community Forest. 5 Appropriation: 6 7 State Building Construction Account—State. . . . . . . \$200,000 8 Prior Biennia (Expenditures)..... \$0 9 \$0 10 NEW SECTION. Sec. 3324. FOR THE DEPARTMENT OF NATURAL RESOURCES 11 12 2021-23 Derelict Vessel Removal Program (40000075) 13 The appropriations in this section are subject to the following 14 conditions and limitations: The appropriations in this section are 15 provided solely for removing high priority abandoned and derelict vessels in Washington's waters, including The Hero in Pacific county. 16 17 Appropriation: 18 State Building Construction Account—State. . . . . . \$2,250,000 19 Derelict Vessel Removal Account—State. . . . . . . . . . . . \$750,000 20 21 \$0 22 \$0 23 24 NEW SECTION. Sec. 3325. FOR THE DEPARTMENT OF NATURAL RESOURCES 25 2021-23 Forestry Riparian Easement Program (40000077) 26 Appropriation: 27 State Building Construction Account—State. . . . . \$6,000,000 28 \$0 29 Future Biennia (Projected Costs).....\$35,257,000 30 31 NEW SECTION. Sec. 3326. FOR THE DEPARTMENT OF NATURAL RESOURCES 32 2021-23 Puget Sound Corps (40000079) 33 The appropriation in this section is subject to the following

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34

conditions and limitations:

(1) \$3,200,000 of the appropriation in this section is provided
 solely for state land recreation, natural areas, aquatics, resource
 protection, and urban forestry projects statewide.

4 (2) \$800,000 of the appropriation in this section is provided
5 solely for implementing projects to remove invasive and noxious weeds
6 and creosote-treated wood and to revegetate riparian zones in the
7 Snohomish watershed pursuant to the departments' salmon strategy.

8 Appropriation:

9	State Building Construction Account—State \$4,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$32,000,000
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 3327. FOR THE DEPARTMENT OF NATURAL RESOURCES
 14 2021-23 Rivers and Habitat Open Space Program (40000081)

15 The appropriation in this section is subject to the following 16 conditions and limitations: The appropriation in this section is 17 provided solely for projects approved by the legislature, as 18 identified in LEAP capital document No. DNR-7-HB-2021, developed 19 April 15, 2021. An amount not to exceed \$14,000 is provided solely 20 for the program's administrative costs.

21 Appropriation:

22	State Building Construction Account—State	. \$1,419,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$24,400,000
25	TOTAL	\$25,819,000

26 <u>NEW SECTION.</u> Sec. 3328. FOR THE DEPARTMENT OF NATURAL RESOURCES
 27 Rural Broadband Investment (40000082)

The appropriation in this section is subject to the following conditions and limitations:

30 (1) \$600,000 of the appropriation in this section is provided
 31 solely for installation of new communication towers at Ellis Peak,
 32 Striped Peak, and Paradise Peak.

(2) \$400,000 of the appropriation in this section is provided
 solely for communication tower upgrades at Blyn Mountain and Capitol
 Peak.

(3) \$20,000 of the appropriation in this section is provided 1 2 solely for a new generator in Okanogan county. (4) \$5,000 of the appropriation in this section is provided 3 solely for a utility connection project in Clallam county. 4 5 Appropriation: 6 Coronavirus Capital Projects Account—Federal. . . . \$2,000,000 7 \$0 8 Future Biennia (Projected Costs)..... \$0 9 10 NEW SECTION. Sec. 3329. FOR THE DEPARTMENT OF NATURAL RESOURCES 11 2021-23 School Seismic Safety (40000083) 12 Appropriation: 13 State Building Construction Account—State. . . . . . . \$590,000 14 \$0 15 Future Biennia (Projected Costs).... \$1,770,000 16 NEW SECTION. Sec. 3330. FOR THE DEPARTMENT OF NATURAL RESOURCES 17 18 Port of Willapa Harbor Energy Innovation District Grant (91000099) 19 20 Reappropriation: State Building Construction Account—State. . . . . . \$1,400,000 21 22 Prior Biennia (Expenditures)....\$100,000 23 Future Biennia (Projected Costs). . . . . . . . . . . . . . . . . . . \$0 24 25 NEW SECTION. Sec. 3331. FOR THE DEPARTMENT OF NATURAL RESOURCES 26 Administrative Site/Minor Works Pool (92000034) 27 The reappropriation in this section is subject to the following 28 conditions and limitations: The reappropriation is subject to the 29 provisions of section 3303, chapter 413, Laws of 2019. 30 Reappropriation: 31 State Building Construction Account—State. . . . . . . \$500,000 32 33 Future Biennia (Projected Costs)....\$0

1

NEW SECTION. Sec. 3332. FOR THE DEPARTMENT OF NATURAL RESOURCES
 DNR and Camp Colman Collaboration (92000037)

4 The appropriation in this section is subject to the following 5 conditions and limitations:

6 (1) \$100,000 is provided solely for the department to contract 7 with a third party facilitator for the purpose of collaborating with 8 the YMCA of greater Seattle, Camp Colman, on finding solutions for 9 maintaining a high-quality camp experience while establishing a 10 barrier free passage for migrating fish species at Whiteman cove.

11 (2) \$500,000 is provided solely for the department to grant to 12 the YMCA of greater Seattle to retain expertise to scope, plan, and 13 advance the future of the Camp Colman experience given the restoration of the Whiteman cove estuary. The planning process should 14 be inclusive of tribal input, with an open invitation for their 15 participation, and must include department technical experts, 16 17 participation from the departments of ecology and fish and wildlife, 18 and any other resources needed. The plan should include a vision for 19 how the cove can be returned to a fully functioning estuary, 20 benefiting native flora and fauna, as well as serve as an environmental outdoor educational opportunity that will serve youth 21 and families, especially those from historically marginalized and 22 23 underrepresented communities, and include educational opportunities 24 for youth and families to learn of native cultural heritage unique and specific to the natural and human history of the site. The plan 25 26 must identify specific projects and estimated costs, given estuary 27 restoration, for physical improvements for the camp, such as water 28 access structures or swimming facilities, with recommendations for funding. The department, on behalf of the YMCA, must submit the plan 29 30 in a report to the fiscal committees of the legislature by December 31, 2021. 31

(3) \$300,000 is provided solely for the department to design the fish blockage removal and predesign enhancements for a new bridge and roadway across Whiteman cove that are part of the fish blockage removal project and necessary as part of maintaining the route as access to the camp. The predesign must take into consideration the means to maintain continuous road access to Camp Colman for campers and camp staff without disruption, ensure the continuation,

1 mitigation and innovation of Camp Colman's recreational, water 2 safety, and environmental education programs in the salt water 3 estuary, and maintain the critical outdoor experiences for 4 historically marginalized and underrepresented communities.

5 Appropriation:

6	State Building Construction Account—State \$900,000
7	Prior Biennia (Expenditures) \$0
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$900,000

### <u>NEW SECTION.</u> Sec. 3333. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Transfer Stakeholder Report (92000038)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

(1) The department of natural resources shall convene a work 14 15 group of trust land beneficiaries and stakeholders to develop a 16 recommended process for the way trust land transfer proposals are 17 implemented. Consideration should be developed and made for increasing the income value of the trusts, limiting impacts to trust 18 lands not being considered for transfer, conservation value of lands 19 20 that are a potential candidate for transfer, and use of the land bank for securing repositioned land that would result from any transferred 21 22 projects, and any other items necessary for a well-supported program. 23 The department must report and make recommendations for the 24 establishment of a new trust land transfer program to the fiscal 25 committees of the legislature by December 1, 2021.

(2) For the 2021-2023 fiscal biennium, the department may not
trade, transfer, or sell any valuable material from the four parcels
that comprised the proposed trust land transfer parcels in 2019-21,
known as Blakely Island, Devils Lake, Eglon, and Morning Star.

30 Appropriation:

31	State Building Construction Account—State \$75,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$75,000

## 35 <u>NEW SECTION.</u> Sec. 3334. FOR THE DEPARTMENT OF AGRICULTURE 36 2019-21 Grants to Improve Safety and Access at Fairs (92000004)

1	Reappropriation:
2	State Building Construction Account—State \$190,000
3	Prior Biennia (Expenditures) \$1,810,000
4	Future Biennia (Projected Costs)
5	TOTAL\$2,000,000
6	NEW SECTION. Sec. 3335. FOR THE DEPARTMENT OF AGRICULTURE
-	
7	2021-23 WA State Fairs Health and Safety Grants (92000005)
8	2021-23 WA State Fairs Health and Safety Grants (92000005) Appropriation:
,	-
8	Appropriation:
8 9	Appropriation: State Building Construction Account—State \$8,005,000

(End of part)

1	PART 4
2	TRANSPORTATION
3 4	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL FTA Emergency Power Generator Replacement (30000171)
5	Appropriation:
6	State Building Construction Account—State \$875,000
7 8 9	Prior Biennia (Expenditures)
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	FTA Minor Works and Repairs (40000031)
12	Appropriation:
13	State Building Construction Account—State \$225,000
14 15 16	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$1,250,000         TOTAL.       \$1,475,000
17 18 19	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL FTA - Student Dormitory HVAC (40000034) Appropriation:
20	State Building Construction Account—State \$325,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 4004. FOR THE DEPARTMENT OF TRANSPORTATION 2021-23 Aviation Revitalization Loans (40000002)
26 27 28 29	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section must be deposited in the public use general aviation airport loan revolving account.
30	Appropriation:
31	Public Works Assistance Account—State \$5,000,000
32	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)	0
2	TOTAL\$5,000,00	0

(End of part)

1 2	PART 5 EDUCATION
3 4	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
5	2011-13 School Construction Assistance Program (30000071)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5003, chapter 48, Laws of 2011 1st sp. sess.
9	Reappropriation:
10	Common School Construction Account—State \$66,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$529,903,000
14	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
14	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
16	2013-15 School Construction Assistance Program - Maintenance
17	(30000145)
18	Reappropriation:
19	State Building Construction Account—State \$1,529,000
20	Prior Biennia (Expenditures) \$385,701,000
21	Future Biennia (Projected Costs)
22	TOTAL\$387,230,000
23	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	2015-17 School Construction Assistance Program (30000169)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
29	Reappropriation:
30	Common School Construction Account—State \$6,617,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$645,625,000

1 Sec. 5004. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 2 INSTRUCTION 3 Emergency Repairs and Equal Access Grants for K-12 Public Schools 4 (3000182)5 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the 6 provisions of section 5001, chapter 2, Laws of 2018. 7 8 Reappropriation: State Building Construction Account—State. . . . . . . \$184,000 9 10 Common School Construction Account—State. . . . . . \$372,000 11 12 13 \$0 14 15 <u>NEW SECTION.</u> Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC 16 INSTRUCTION 17 Skill Centers - Minor Works (30000187) 18 Reappropriation: 19 School Construction and Skill Centers Building 20 Account—Bonds—State....\$521,000 21 22 \$0 23 24 NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC 25 INSTRUCTION 26 Tri-Tech Skill Center - Core Growth (30000197) 27 The reappropriation in this section is subject to the following 28 conditions and limitations: The reappropriation is subject to the 29 provisions of section 5004, chapter 2, Laws of 2018. 30 Reappropriation: 31 State Building Construction Account—State. . . . . . . \$415,000 32 Prior Biennia (Expenditures)..... \$10,392,000 33 \$0 34 

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1	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	STEM Classrooms and Labs (30000203)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 5005, chapter 2, Laws of 2018.
7	Reappropriation:
8	State Building Construction Account—State \$961,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$13,000,000
12	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	2017-19 School Construction Assistance Program (40000003)
15	The appropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 5003, chapter 298, Laws of 2018.
18	Reappropriation:
19	Common School Construction Account—State \$66,055,000
20	Appropriation:
21	State Building Construction Account—State \$71,446,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs).
24	TOTAL
25	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2019-21 School Construction Assistance Program - Maintenance Lvl
28	(4000013)
29	The reappropriations in this section are subject to the following
30	conditions and limitations: The reappropriations are subject to
31	provisions of section 5002, chapter 356, Laws of 2020.
32	Reappropriation:
33	State Building Construction Account—State \$612,878,000
34	Common School Construction Account—State \$185,462,000

1	Subtotal Reappropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$1,023,218,000
5	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	West Sound Technical Skills Center Modernization (40000015)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to
10	provisions of section 5002, chapter 356, Laws of 2020.
11	Reappropriation:
12	State Building Construction Account—State \$274,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$500,000
1.0	
16	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
17	INSTRUCTION
17 18	INSTRUCTION School District Health and Safety 2019-21 (40000019)
17 18 19	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following
17 18 19 20	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
17 18 19 20 21	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5016, chapter 413, Laws of 2019.
17 18 19 20 21 22	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation:
17 18 19 20 21 22 23	<pre>INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$842,000</pre>
17 18 19 20 21 22 23 24	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$842,000 Common School Construction Account—State \$366,000
17 18 19 20 21 22 23 24 25	<pre>INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$842,000 Common School Construction Account—State \$366,000 Subtotal Reappropriation \$1,208,000</pre>
17 18 19 20 21 22 23 24 25 26	<pre>INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$842,000 Common School Construction Account—State \$366,000 Subtotal Reappropriation \$1,208,000 Prior Biennia (Expenditures) \$4,792,000</pre>
17 18 19 20 21 22 23 24 25 26 27	INSTRUCTIONSchool District Health and Safety 2019-21 (40000019)The reappropriations are subject to the followingconditions and limitations: The reappropriations are subject to theprovisions of section 5016, chapter 413, Laws of 2019.Reappropriation:State Building Construction Account—State.State
17 18 19 20 21 22 23 24 25 26	<pre>INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$842,000 Common School Construction Account—State \$366,000 Subtotal Reappropriation \$1,208,000 Prior Biennia (Expenditures) \$4,792,000</pre>
17 18 19 20 21 22 23 24 25 26 27	INSTRUCTIONSchool District Health and Safety 2019-21 (40000019)The reappropriations are subject to the followingconditions and limitations: The reappropriations are subject to theprovisions of section 5016, chapter 413, Laws of 2019.Reappropriation:State Building Construction Account—State.State
17 18 19 20 21 22 23 24 25 26 27 28	<pre>INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$842,000 Common School Construction Account—State \$366,000 Subtotal Reappropriation \$1,208,000 Prior Biennia (Expenditures) \$4,792,000 Future Biennia (Projected Costs) \$6,000,000</pre>
17 18 19 20 21 22 23 24 25 26 27 28 29	<pre>INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$842,000 Common School Construction Account—State \$366,000 Subtotal Reappropriation \$366,000 Prior Biennia (Expenditures) \$44,792,000 Future Biennia (Projected Costs) \$6,000,000 NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC</pre>

32 The reappropriation in this section is subject to the following 33 conditions and limitations: The reappropriation is subject to the 34 provisions of section 5017, chapter 413, Laws of 2019.

1	Reappropriation:
2	Common School Construction Account—State \$1,120,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$3,250,000
6	NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	Skills Centers Minor Works (40000023)
9	Reappropriation:
10	State Building Construction Account—State \$1,205,000
11	Prior Biennia (Expenditures) \$1,795,000
12	Future Biennia (Projected Costs)
13	TOTAL\$3,000,000
14	NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	2019-21 Career Preparation and Launch Equipment Grants (40000032)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 5019, chapter 413, Laws of 2019.
20	Reappropriation:
21	Common School Construction Account—State \$104,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$1,000,000
o =	
25	NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2021-23 School Construction Assistance Program (40000034)
28	The appropriations in this section are subject to the following
29	conditions and limitations:
30	(1) \$727,780,000 of the appropriation in this section is provided
31	solely for school construction assistance grants for qualifying
32	public school construction projects.
33	(2) \$2,836,000 of the appropriation in this section is provided
34	solely for study and survey grants and for completing inventory and

1 building condition assessments for public school districts every six

2 years.

3 Appropriation:

4	State Building Construction Account—State \$702,657,000
5	Common School Construction Account—State \$24,959,000
6	Common School Construction Account—Federal \$3,000,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$3,899,490,000
10	TOTAL\$4,630,106,000

11NEW SECTION.Sec. 5016.FOR THE SUPERINTENDENT OF PUBLIC12INSTRUCTION

13 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition 14 (91000464)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

(1) The office of the superintendent of public instruction shall develop criteria for funding specific projects that are consistent with the healthiest next generation priorities. The criteria must include, but are not limited to, the following:

(a) Districts may apply for grants, but no single district may
 receive more than \$200,000 of the appropriation for grants awarded
 under this section;

(b) Any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and

(c) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program may be prioritized.

30 (2) The appropriation in this section is provided solely for 31 grants to school districts for the purchase of equipment or to make 32 repairs to existing equipment that is related to improving:

(a) Children's physical health, and may include, but is not
 limited to, fitness playground equipment, covered play areas, and
 physical education equipment or related structures or renovation; and

1 (b) Children's nutrition, and may include, but is not limited to, 2 garden related structures and greenhouses to provide students access 3 to fresh produce, and kitchen equipment or upgrades.

4 Appropriation:

5	Common School Construction Account—State \$3,000,00	)0
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL\$3,000,00	00

### 9 <u>NEW SECTION.</u> Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION

11 K-12 Capital Programs Administration (40000038)

12 Appropriation:

13	Common School Construction Account—State	\$4,282,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$4,282,000

#### 17 <u>NEW SECTION.</u> Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC 18 INSTRUCTION

19 2021-23 Small District and Tribal Compact Schools Modernization 20 (40000039)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,000,000 of the state building construction account—state appropriation in this section is provided solely for a modernization grant to the Mount Adams school district to complete the replacement of Harrah Elementary School.

(2) (a) \$21,795,000 of the state building construction account-27 28 state appropriation and \$12,000,000 of the coronavirus capital 29 projects account-federal appropriation in this section are provided 30 solely for modernization grants for small school districts with total 31 enrollments of 1,000 students or less with significant building 32 system deficiencies and limited financial capacity as approved by the 33 superintendent of public instruction's small district modernization 34 grant advisory committee.

35 (b) The superintendent of public instruction must submit a list 36 of small school district modernization projects, as prioritized by the advisory committee, to the legislature by January 15, 2023. The list must include: (i) A description of the project; (ii) the proposed state funding level, not to exceed \$5,000,000; (iii) estimated total project costs; and (iv) local funding resources.

(3) \$1,100,000 of the state building construction account—state 5 6 appropriation in this section is provided solely for planning grants for small school districts with enrollments of 1,000 students or less 7 interested in seeking modernization grants. The superintendent of 8 public instruction may prioritize planning grants for 9 school districts with the most serious building deficiencies and the most 10 limited financial capacity. Planning grants may not exceed \$50,000 11 per district. Planning grants may only be awarded to school districts 12 13 with an estimated total project cost of \$5,000,000 or less.

(4) (a) \$4,218,000 of the state building construction account state appropriation in this section is provided solely for planning grants and modernization grants to state tribal compact schools. The superintendent may prioritize planning grants for state tribal compact schools with the most serious building deficiencies and the most limited financial capacity.

(b) The superintendent of public instruction must submit a prioritized list of state-tribal compact school modernization projects to the legislature by January 15, 2023. The list must include: (i) A description of the project; (ii) the planning grant amount; and (iii) estimated total project costs.

(5) The appropriated funds in this section may be awarded only to projects approved by the legislature, as identified in LEAP capital document No. OSPI-1.1-CD-2021, developed April 15, 2021.

28 Appropriation:

29	State Building Construction Account—State	\$30,113,000
30	Coronavirus Capital Projects Account—Federal	\$12,000,000
31	Subtotal Appropriation	\$42,113,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs) \$2	290,592,000
34	TOTAL	332,705,000

### 35 <u>NEW SECTION.</u> Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC 36 INSTRUCTION

37 2021-23 Skills Centers Minor Works (40000040)

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1 The appropriations in this section are subject to the following 2 conditions and limitations: In addition to the conditions and 3 limitations specified in section 7019 of this act, no skill center 4 shall receive funding for more than two minor works projects within 5 the 2021-2023 fiscal biennium.

6 Appropriation:

7	State Building Construction Account—State \$1,556,000
8	Coronavirus Capital Projects Account—Federal \$1,832,000
9	Subtotal Appropriation \$3,388,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC

### 14 INSTRUCTION

15 Pierce County Skills Center - Evergreen Building Modernization 16 (40000048)

17 Appropriation:

18	State Building Construction Account—State	\$9,830,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$9,830,000

# 22 NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC 23 INSTRUCTION 24 Contable Dublic Cohecele Chille Contan Desinion Decembration Cohecele

24 Seattle Public Schools Skills Center - Rainier Beach High School 25 (40000050)

26 Appropriation:

27	State Building Construction Account—State \$300,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs)
30	TOTAL\$300,000

# 31 <u>NEW SECTION.</u> Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC 32 INSTRUCTION

33 Puget Sound Skills Center Preservation (40000051)

34 Appropriation:

1	State Building Construction Account—State \$1,024,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL

### 5 <u>NEW SECTION.</u> Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC 6 INSTRUCTION

7 2021-23 School District Health and Safety (40000052)

8 The appropriations in this section are subject to the following 9 conditions and limitations:

(1) \$643,000 of the common school construction account-state 10 appropriation and \$1,357,000 of the state building construction 11 12 account-state appropriation in this section are provided solely for 13 emergency repair grants to address unexpected and imminent health and 14 safety hazards at K-12 public schools, including skill centers, that 15 will impact the day-to-day operations of the school facility, and 16 this is the maximum amount that may be spent for this purpose. For 17 emergency repair grants only, an emergency declaration must be signed by the school district board of directors and submitted to the 18 19 superintendent of public instruction for consideration. The emergency 20 declaration must include a description of the imminent health and 21 safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local 22 23 funding to be applied to the project. Grants of emergency repair 24 moneys must be conditioned upon the written commitment and plan of 25 the school district board of directors to repay the grant with any 26 insurance payments or other judgments that may be awarded, if 27 applicable.

(2) \$965,000 of the common school construction account—state 28 29 appropriation, \$2,035,000 of the state building construction account-30 state appropriation, and \$1,193,000 of the coronavirus capital projects account-federal appropriation in this section are provided 31 32 solely for urgent repair grants to address nonreccurring urgent small 33 repair projects at K-12 public schools, excluding skill centers, that 34 could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this 35 purpose. The office of the superintendent of public instruction, 36 after consulting with maintenance and operations administrators of 37 38 school districts, shall develop criteria and assurances for providing

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1 funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the 2 following: (a) Limiting school districts to one grant, not to exceed 3 \$200,000, per three-year period; (b) prioritizing applications based 4 on limited school district financial resources for the project; and 5 6 (c) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facility 7 The grant applications must include 8 needs. a comprehensive description of the health and safety issues to be addressed, a 9 10 detailed description of the remedy, including a detailed cost estimate of the repair or replacement work to be performed, and 11 12 identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or 13 replacement of failing building systems, abatement of potentially 14 15 hazardous materials, and safety-related structural improvements.

(3) \$322,000 of the common school construction account—state 16 appropriation and \$678,000 of the state building construction account 17 18 --state appropriation in this section are provided solely for equal 19 access grants for facility repairs and alterations at K-12 public 20 schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals with disabilities 21 22 education act, and this is the maximum amount that may be spent for 23 this purpose. The office of the superintendent of public instruction 24 shall develop criteria and assurances for providing funding for 25 specific projects through a competitive grant program. The criteria 26 and assurances must include, but are not limited to, the following: 27 (a) Limiting districts to one grant, not to exceed \$100,000, per 28 three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) 29 30 requiring recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant applications must 31 32 include a description of the Americans with disabilities act or individuals with disabilities education act compliance deficiency, a 33 34 comprehensive description of the facility accessibility issues to be addressed, a detailed description of the remedy including a detailed 35 36 cost estimate of the repair or replacement work to be performed, and 37 identification of local funding, if any, which will be applied to the 38 project. Priority for grant funding must be given to school districts demonstrate a lack of capital resources to address the 39 that compliance deficiencies outlined in the grant application. 40

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1 (4) The superintendent of public instruction must notify the 2 office of financial management, the legislative evaluation and 3 accountability program committee, the house capital budget committee, 4 and the senate ways and means committee as projects described in 5 subsection (1) of this section are approved for funding.

6 Appropriation:

7	Coronavirus Capital Projects Account—Federal \$1,193,000
8	Common School Construction Account—State \$1,930,000
9	State Building Construction Account—State \$4,070,000
10	Subtotal Appropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$52,000,000
13	TOTAL\$59,193,000

### 14 <u>NEW SECTION.</u> Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC 15 INSTRUCTION

16

2021-23 School Seismic Safety Retrofit Program (40000054)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) \$2,000,000 of the appropriation in this section is provided solely for school seismic safety retrofit planning grants to school districts. The superintendent of public instruction shall prioritize planning grants for school districts with the most significant building deficiencies and the greatest seismic risks as determined by the most recent geological data and building engineering assessments, beginning with facilities classified as very high risk.

(2) \$38,000,000 of the appropriation in this section is provided 26 27 solely for school seismic safety retrofit grants to school districts 28 for seismic retrofits and seismic safety related improvements of 29 school buildings used for the instruction of students in kindergarten through 12th grade. The superintendent of public instruction must 30 prioritize school seismic safety retrofit grants for school districts 31 32 with the most significant building deficiencies and the greatest seismic risks as determined by the school seismic safety retrofit 33 planning grants established in subsection (1) of this section, 34 35 beginning with facilities classified as very high risk.

36 (3) In the development of school seismic safety retrofit 37 projects, the superintendent of public instruction shall consider the 38 following: (a) Prioritizing student instructional spaces and

1 facilities that improve communities' emergency response capacity, including school gymnasiums and school facilities that are capable of 2 providing space for emergency shelter and response coordination; (b) 3 the financial capacity of low property value school districts in the 4 sizing of grant awards; (c) facilities' seismic needs in light of the 5 6 useful life of the facilities; and (d) the extent to which the cost of the proposed seismic improvements are less than the estimated 7 costs of facility replacement or new construction. 8

9 Appropriation:

10	State Building Construction Account—State	\$40,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$160,000,000
13	TOTAL	\$200,000,000

### 14NEW SECTION.Sec. 5025.FOR THE SUPERINTENDENT OF PUBLIC15INSTRUCTION

16 2021-23 Career Preparation and Launch Grants (40000056)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) The appropriation in this section is provided solely for the superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical education equipment that expands career connected learning and workintegrated learning opportunities.

(2) The office of the superintendent of public instruction, after consulting with school districts and the workforce training and education coordinating board, shall develop criteria and assurances for providing funding and outcomes for specific projects through a competitive grant program to stay within the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited to, the following:

31 (a) Districts or schools must demonstrate that the request 32 provides necessary equipment to deliver career and technical 33 education; and

34 (b) Applicants with a high percentage of students who are 35 eligible and enrolled in the free and reduced-price meals program 36 must be prioritized.

37 (3) No single district may receive more than \$150,000 of the 38 appropriation.

1	Appropriation:
2	Common School Construction Account—State \$2,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$2,000,000
C	
6 7	NEW SECTION. Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
8	Career and Technical Education Equipment Grants (91000408)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 5005, chapter 298, Laws of 2018.
12	Reappropriation:
13	Common School Construction Account—State \$29,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC
18	INSTRUCTION
19	2021 22 Haalthe Kida Haalthe Cabaalas Damadiation of Load
1 2	2021-23 Healthy Kids-Healthy Schools: Remediation of Lead
20	(91000465)
20	(91000465)
20 21	(91000465) The appropriations in this section are subject to the following
20 21 22	(91000465) The appropriations in this section are subject to the following conditions and limitations:
20 21 22 23	<pre>(91000465) The appropriations in this section are subject to the following conditions and limitations:    (1) Except as provided for under subsection (2) of this section,</pre>
20 21 22 23 24	<pre>(91000465) The appropriations in this section are subject to the following conditions and limitations:    (1) Except as provided for under subsection (2) of this section, the appropriations in this section are provided solely for grants to</pre>
20 21 22 23 24 25	<pre>(91000465) The appropriations in this section are subject to the following conditions and limitations:    (1) Except as provided for under subsection (2) of this section, the appropriations in this section are provided solely for grants to school districts, charter schools, and state-tribal education compact</pre>
20 21 22 23 24 25 26	<pre>(91000465) The appropriations in this section are subject to the following conditions and limitations:    (1) Except as provided for under subsection (2) of this section, the appropriations in this section are provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking</pre>
20 21 22 23 24 25 26 27	<pre>(91000465) The appropriations in this section are subject to the following conditions and limitations:    (1) Except as provided for under subsection (2) of this section, the appropriations in this section are provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the</pre>
20 21 22 23 24 25 26 27 28	<pre>(91000465) The appropriations in this section are subject to the following conditions and limitations: (1) Except as provided for under subsection (2) of this section, the appropriations in this section are provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction.</pre>
20 21 22 23 24 25 26 27 28 29	<pre>(91000465) The appropriations in this section are subject to the following conditions and limitations: (1) Except as provided for under subsection (2) of this section, the appropriations in this section are provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction. The amount provided to charter schools and state-tribal education</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>(91000465) The appropriations in this section are subject to the following conditions and limitations: (1) Except as provided for under subsection (2) of this section, the appropriations in this section are provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction. The amount provided to charter schools and state-tribal education compact schools for lead remediation costs in this section may not</pre>
20 21 22 23 24 25 26 27 28 29 30 31	<pre>(91000465) The appropriations in this section are subject to the following conditions and limitations: (1) Except as provided for under subsection (2) of this section, the appropriations in this section are provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction. The amount provided to charter schools and state-tribal education compact schools for lead remediation costs in this section may not exceed \$100,000 and must be provided from the state building</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32	(91000465) The appropriations in this section are subject to the following conditions and limitations: (1) Except as provided for under subsection (2) of this section, the appropriations in this section are provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction. The amount provided to charter schools and state-tribal education compact schools for lead remediation costs in this section may not exceed \$100,000 and must be provided from the state building construction account—state appropriation in this section.

1 and for the administrative costs of that contract, for the following purposes: To study, estimate, and provide future common and charter 2 school lead-contaminated drinking water remediation and mitigation 3 costs associated with complying with codified lead remediation 4 standards for these schools. The remediation cost estimates developed 5 6 through this study must rely on a representative sample of schools 7 from the most recent three-year period that have been tested for lead contamination using independent testing and department of health 8 testing. The remediation costs considered in this study and the 9 representative sample may include: (a) Technical assistance; (b) 10 11 design; (C) parts and hardware; (d) labor; (e) contract 12 administration for the predesign, design, and remediation phases; and (f) project management. Mitigation actions, treatments, and costs may 13 14 also be considered in the study, along with other cost categories, as deemed relevant by the office of the superintendent of public 15 16 instruction. The data collected and studied under this section should 17 be representative of large, medium, and small school districts, as categorized by the Washington State School Directors' Association. 18 19 Costs must be reported separately in appropriate categories to facilitate understanding of the data collected and studied. 20

(3) The office of the superintendent of public instruction shall consult with stakeholders and legislative fiscal staff regarding the development of the study and the development of a request for proposal under this section. The results of this study, including cost estimates, must be provided to the governor and the appropriate fiscal committees of the legislature by November 1, 2021.

27 Appropriation:

28	Common School Construction Account—State \$270,000
29	State Building Construction Account—State \$3,328,000
30	Subtotal Appropriation \$3,598,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$3,598,000

### 34 <u>NEW SECTION.</u> Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC 35 INSTRUCTION

- Green Schools: Stormwater Infrastructure Projects (91000466)
- The appropriation in this section is subject to the following conditions and limitations:

1 (1) The appropriation in this section is provided solely for a 2 contract with a statewide community-based organization with 3 experience planning and developing green stormwater infrastructure 4 and related educational programs on public school properties. The 5 organization awarded funding under this section must use this funding 6 solely for green stormwater infrastructure projects on public school 7 properties.

8 (2) The organization selected under subsection (1) of this 9 section must use geographic analysis to identify green stormwater 10 infrastructure project locations based on the opportunity to reduce 11 stormwater runoff.

(3) To qualify for a project under this section, schools must be eligible for financial assistance under Title I of the Elementary and Secondary Education Act, as amended by the Every Student Succeeds Act. The organization selected under subsection (1) of this section must prioritize schools with high percentages of students eligible for the free and reduced-price meals program that also serve diverse student populations.

(4) Stormwater infrastructure projects under this section should aim to: (a) Provide equity of opportunity in high-need communities; and (b) engage students in conjunction with K-12 STEM education programs aligned with the Washington state science and learning standards.

24 Appropriation:

25	Common School Construction Account—State \$300,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL

29 <u>NEW SECTION.</u> Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC 30 INSTRUCTION

31 Puget Sound Skills Center (92000007)

32 The reappropriation in this section is subject to the following 33 conditions and limitations: The reappropriation is subject to the 34 provisions of section 5021, chapter 3, Laws of 2015 3rd sp. sess.

35 Reappropriation:

36	State	Building	Construction	Account-	—State	••••	•	•	•	•	•	•	. \$	3,	000
37	Prior	Biennia	(Expenditures)		•••		•	•	•	•	ć	\$20	,93	0,	000

1 2	Future Biennia (Projected Costs).       \$0         TOTAL.       \$20,933,000
3	NEW SECTION. Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	K-3 Class-size Reduction Grants (92000039)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5023, chapter 413, Laws of 2019.
9	Reappropriation:
10	State Building Construction Account—State \$19,654,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	NEW SECTION. Sec. 5031. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	Small Rural District Modernization Grants (92000040)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 5008, chapter 298, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State \$1,867,000
22	Prior Biennia (Expenditures) \$39,133,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$41,000,000
25	NEW SECTION. Sec. 5032. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	Distressed Schools (92000041)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5004, chapter 356, Laws of 2020.
31	Reappropriation:
32	State Building Construction Account—State \$28,861,000
33	Prior Biennia (Expenditures) \$16,625,000

1 2	Future Biennia (Projected Costs).       \$0         TOTAL.       \$45,486,000
3 4 5	NEW SECTION. Sec. 5033. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Everett Pathways to Medical Education (92000123)
6 7 8 9 10	<pre>Reappropriation: State Building Construction Account—State</pre>
11 12 13 14 15 16	NEW SECTION. Sec. 5034. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2019-21 Small District Modernization Grants (92000139) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5003, chapter 356, Laws of 2020.
17 18 19 20 21	Reappropriation: State Building Construction Account—State \$6,190,000 Prior Biennia (Expenditures) \$17,193,000 Future Biennia (Projected Costs)
22 23 24 25 26 27	NEW SECTION. Sec. 5035. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2019-21 STEM Grants (92000140) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5029, chapter 413, Laws of 2019.
28 29 30 31 32	Reappropriation: State Building Construction Account—State \$6,660,000 Prior Biennia (Expenditures)

1 Sec. 5036. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. 2 INSTRUCTION 2019-21 Distressed Schools (92000142) 3 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 356, Laws of 2020. 6 7 Reappropriation: 8 State Building Construction Account—State. . . . . \$23,356,000 9 Prior Biennia (Expenditures).....\$2,581,000 10 Future Biennia (Projected Costs)...... \$0 11 12 Sec. 5037. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 13 INSTRUCTION 14 2021-23 Agricultural Science in Schools Grant to FFA Foundation 15 (92000916) 16 Appropriation: 17 Common School Construction Account—State. . . . . . \$2,000,000 18 Prior Biennia (Expenditures)..... \$0 19 \$0 20 21 <u>NEW SECTION.</u> Sec. 5038. FOR THE SUPERINTENDENT OF PUBLIC 22 INSTRUCTION 23 2021-23 Distressed Schools (92000917) 24 The appropriation in this section is subject to the following 25 conditions and limitations: (1) \$7,000,000 of the appropriation in this section is provided 26 27 solely for a 12-classroom addition at Green Lake Elementary School in 28 Seattle public schools. 29 (2) \$940,000 of the appropriation in this section is provided 30 solely for the Healthy Schools pilot to reduce exposure to air pollution and improve air quality in schools. 31 32 (3) \$772,000 of the appropriation in this section is provided 33 solely for a school-based health center at Spanaway Middle School. 34 Appropriation: 35 State Building Construction Account—State. . . . . . \$8,712,000

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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 5039. FOR THE SUPERINTENDENT OF PUBLIC
5	INSTRUCTION
6	2019-21 School Seismic Safety Retrofit Program (92000148)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 5006, chapter 356, Laws of 2020.
10	Reappropriation:
11	State Building Construction Account—State \$13,190,000
12	Prior Biennia (Expenditures)
13 14	Future Biennia (Projected Costs)\$0
14	TOTAL \$13,240,000
15	NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON
16	UW Tacoma (20102002)
17	The appropriations in this section are subject to the following
18	conditions and limitations: The appropriation is subject to the
19	provisions of section 5036, chapter 413, Laws of 2019.
20	Reappropriation:
21	University of Washington Building Account—State \$700,000
22	Appropriation:
23	State Building Construction Account—State \$36,000,000
24	Prior Biennia (Expenditures) \$3,800,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$40,500,000
27	NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON
28	UW Bothell (30000378)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 5037, chapter 413, Laws of 2019.
32	Reappropriation:
33	State Building Construction Account—State \$70,000,000

1 2 3	Prior Biennia (Expenditures).       \$9,438,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$79,438,000
4 5	<u>NEW SECTION.</u> Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON Health Sciences Education - T-Wing Renovation/Addition (30000486)
6	Reappropriation:
7	State Building Construction Account—State \$24,000,000
8	University of Washington Building Account—State \$2,000,000
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures) \$44,623,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL \$70,623,000
13	NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON
14	College of Engineering Interdisciplinary/Education Research Ctr
15	(30000492)
16	Reappropriation:
17	University of Washington Building Account—State \$3,000,000
18	Appropriation:
19	State Building Construction Account—State \$45,400,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$50,000,000
23	NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON
24	UW Major Infrastructure (30000808)
25	Reappropriation:
26	University of Washington Building Account—State \$7,000,000
27	Appropriation:
28	University of Washington Building Account—State \$8,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$34,300,000
31	TOTAL\$74,800,000
32	NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON

1	2019-21 Minor Works - Preservation (40000004)
2	Reappropriation:
3	University of Washington Building Account—State \$8,200,000
4 5 6	Prior Biennia (Expenditures).       \$35,266,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$43,466,000
7	NEW SECTION. Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON
8	Behavioral Health Teaching Facility (40000038)
9 10 11	The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 6042 of this act.
12	Reappropriation:
13	State Building Construction Account—State \$6,000,000
14	Appropriation:
15	State Building Construction Account—State \$200,750,000
16 17 18	Prior Biennia (Expenditures).       \$27,250,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$234,000,000
19 20 21	<u>NEW SECTION.</u> Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON Magnuson Health Sciences Phase II - Renovation/Replacement (40000049)
22	Reappropriation:
23	State Building Construction Account—State \$1,000,000
24	Appropriation:
25	State Building Construction Account—State \$5,000,000
26 27 28	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$58,000,000         TOTAL.       \$64,000,000
29	NEW SECTION. Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON
30	UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)
31	Appropriation:
32	UW Building Account—State \$35,685,000
33	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON
4	UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070)
5	Appropriation:
6	UW Building Account—State \$3,638,000
7	Prior Biennia (Expenditures)\$0
8 9	Future Biennia (Projected Costs).       \$20,200,000         TOTAL.       \$23,838,000
9	IUIAL
10	NEW SECTION. Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON
11	UW Tacoma - Asset Preservation (Minor Works) 2021-23 (40000072)
12	Appropriation:
13	UW Building Account—State
14	Prior Biennia (Expenditures)
15 16	Future Biennia (Projected Costs)\$14,861,000
ΤQ	TOTAL\$17,538,000
17	NEW SECTION. Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON
18	Ctr for Advanced Materials and Clean Energy Research Test Beds
19	(91000016)
20	Reappropriation:
21	State Building Construction Account—State \$15,000,000
22	Prior Biennia (Expenditures)\$13,988,000
23 24	Future Biennia (Projected Costs).       \$0         TOTAL.       \$28,988,000
2 7	
25	NEW SECTION. Sec. 5052. FOR THE UNIVERSITY OF WASHINGTON
26	Preventive Facility Maintenance and Building System Repairs
27	(91000019)
28	Appropriation:
29	UW Building Account—State
30	Prior Biennia (Expenditures)
31 32	Future Biennia (Projected Costs).       \$103,300,000         TOTAL.       \$154,950,000
54	

1 2	NEW SECTION. Sec. 5053. FOR THE UNIVERSITY OF WASHINGTON Power Plant (91000026)
3	Appropriation:
4	University of Washington Building Account—State \$10,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL \$10,000,000
8	NEW SECTION. Sec. 5054. FOR THE UNIVERSITY OF WASHINGTON
9	UW Tacoma Campus Soil Remediation (92000002)
10	Reappropriation:
11	Model Toxics Control Capital Account—State \$600,000
12	Appropriation:
13	Model Toxics Control Capital Account—State \$2,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$8,000,000
16	TOTAL\$18,258,000
17	NEW SECTION. Sec. 5055. FOR THE UNIVERSITY OF WASHINGTON
17 18	<u>NEW SECTION.</u> Sec. 5055. FOR THE UNIVERSITY OF WASHINGTON University of Washington Medical Center Northwest Campus
18	University of Washington Medical Center Northwest Campus
18 19	University of Washington Medical Center Northwest Campus Behavioral Health Renovation (91000027) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for
18 19 20 21 22	University of Washington Medical Center Northwest Campus Behavioral Health Renovation (91000027) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the renovation of existing geriatric psychiatric beds within the
18 19 20 21 22 23	University of Washington Medical Center Northwest Campus Behavioral Health Renovation (91000027) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the renovation of existing geriatric psychiatric beds within the Northwest Campus of the University of Washington Medical Center,
18 19 20 21 22 23 24	University of Washington Medical Center Northwest Campus Behavioral Health Renovation (91000027) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the renovation of existing geriatric psychiatric beds within the Northwest Campus of the University of Washington Medical Center, including predesign, design costs, enabling projects, and early work
18 19 20 21 22 23	University of Washington Medical Center Northwest Campus Behavioral Health Renovation (91000027) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the renovation of existing geriatric psychiatric beds within the Northwest Campus of the University of Washington Medical Center,
18 19 20 21 22 23 24 25	University of Washington Medical Center Northwest Campus Behavioral Health Renovation (91000027) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the renovation of existing geriatric psychiatric beds within the Northwest Campus of the University of Washington Medical Center, including predesign, design costs, enabling projects, and early work packages. The renovation design must include fourteen adult
18 19 20 21 22 23 24 25 26	University of Washington Medical Center Northwest Campus Behavioral Health Renovation (91000027) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the renovation of existing geriatric psychiatric beds within the Northwest Campus of the University of Washington Medical Center, including predesign, design costs, enabling projects, and early work packages. The renovation design must include fourteen adult psychiatric beds.
18 19 20 21 22 23 24 25 26 27	University of Washington Medical Center Northwest Campus Behavioral Health Renovation (91000027) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the renovation of existing geriatric psychiatric beds within the Northwest Campus of the University of Washington Medical Center, including predesign, design costs, enabling projects, and early work packages. The renovation design must include fourteen adult psychiatric beds. Appropriation:
18 19 20 21 22 23 24 25 26 27 28	University of Washington Medical Center Northwest Campus Behavioral Health Renovation (91000027) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the renovation of existing geriatric psychiatric beds within the Northwest Campus of the University of Washington Medical Center, including predesign, design costs, enabling projects, and early work packages. The renovation design must include fourteen adult psychiatric beds. Appropriation: State Building Construction Account—State \$2,000,000
18 19 20 21 22 23 24 25 26 27 28 29	University of Washington Medical Center Northwest Campus Behavioral Health Renovation (91000027) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the renovation of existing geriatric psychiatric beds within the Northwest Campus of the University of Washington Medical Center, including predesign, design costs, enabling projects, and early work packages. The renovation design must include fourteen adult psychiatric beds. Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)
<ol> <li>18</li> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> </ol>	University of Washington Medical Center Northwest Campus Behavioral Health Renovation (91000027) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the renovation of existing geriatric psychiatric beds within the Northwest Campus of the University of Washington Medical Center, including predesign, design costs, enabling projects, and early work packages. The renovation design must include fourteen adult psychiatric beds. Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$13,000,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	University of Washington Medical Center Northwest Campus Behavioral Health Renovation (91000027) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the renovation of existing geriatric psychiatric beds within the Northwest Campus of the University of Washington Medical Center, including predesign, design costs, enabling projects, and early work packages. The renovation design must include fourteen adult psychiatric beds. Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures)

1	Reappropriation:
2	State Building Construction Account—State \$1,100,000
3	Appropriation:
4	State Building Construction Account—State \$52,600,000
5	Prior Biennia (Expenditures) \$3,400,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$57,100,000
8	NEW SECTION. Sec. 5057. FOR WASHINGTON STATE UNIVERSITY
9	WSU Tri-Cities - Academic Building (30001190)
10	Reappropriation:
11	State Building Construction Account—State \$750,000
12	Prior Biennia (Expenditures) \$29,650,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$30,400,000
15	NEW SECTION. Sec. 5058. FOR WASHINGTON STATE UNIVERSITY
16	Global Animal Health Building (30001322)
17	Reappropriation:
18	State Building Construction Account—State \$2,500,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$59,400,000
22	NEW SECTION. Sec. 5059. FOR WASHINGTON STATE UNIVERSITY
23	Washington State University Pullman - STEM Teaching Labs
24	(30001326)
25	Appropriation:
26	State Building Construction Account—State \$2,500,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$7,400,000
29	TOTAL\$10,900,000
30	NEW SECTION. Sec. 5060. FOR WASHINGTON STATE UNIVERSITY
31	Everett Real Estate Acquisition (40000006)
32	Reappropriation:

1	Washington State University Building Account—
2	State \$10,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$10,000,000
6	NEW SECTION. Sec. 5061. FOR WASHINGTON STATE UNIVERSITY
7	Minor Capital Preservation (MCR): 2019-21 (40000011)
8	Reappropriation:
9	Washington State University Building Account—
10	State\$1,000,000
11	Prior Biennia (Expenditures) \$20,400,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$21,400,000
14	NEW SECTION. Sec. 5062. FOR WASHINGTON STATE UNIVERSITY
15	Spokane-Biomedical and Health Sc Building Ph II (40000012)
16	Appropriation:
17	State Building Construction Account—State \$15,000,000
18	Prior Biennia (Expenditures) \$500,000
19	Future Biennia (Projected Costs) \$75,000,000
20	TOTAL\$90,500,000
21	NEW SECTION. Sec. 5063. FOR WASHINGTON STATE UNIVERSITY
22	Minor Capital Preservation (MCR): 2021-23 (40000145)
23	Appropriation:
24	Washington State University Building Account—
25	State \$27,793,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$142,500,000
28	TOTAL\$170,293,000
29	NEW SECTION. Sec. 5064. FOR WASHINGTON STATE UNIVERSITY
30	Minor Capital Program (MCI & Omnibus Equip): 2021-23 (40000212)
31	Appropriation:
32	Washington State University Building Account—
33	State\$6,400,000

1	Prior Biennia (Expenditures)	•••• \$0
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	\$46,400,000

## <u>NEW SECTION.</u> Sec. 5065. FOR WASHINGTON STATE UNIVERSITY Johnson Hall Replacement (40000271)

6 The appropriation in this section is subject to the following 7 conditions and limitations: The appropriation in this section may 8 only be used for project expenses directly related to the demolition 9 of Johnson Hall and site preparation work necessary to prepare for a 10 new plant biosciences building for which design and construction 11 funding is provided by the United States department of agriculture.

#### 12 Appropriation:

13	State Building Construction Account—State \$8,	000,000
14	Prior Biennia (Expenditures)	. \$0
15	Future Biennia (Projected Costs)	. \$0
16	TOTAL\$8,	000,000

#### 17 <u>NEW SECTION.</u> Sec. 5066. FOR WASHINGTON STATE UNIVERSITY

18 Campus Fire Protection and Domestic Water Reservoir (40000272)

19 Appropriation:

20	State Building Construction Account—State \$8,000,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)
23	TOTAL

#### 24 <u>NEW SECTION.</u> Sec. 5067. FOR WASHINGTON STATE UNIVERSITY

25 Clark Hall Research Lab Renovation (40000274)

26 Appropriation:

27	Washington State University Building Account—
28	State\$4,900,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)
31	TOTAL

# 32 <u>NEW SECTION.</u> Sec. 5068. FOR WASHINGTON STATE UNIVERSITY 33 Pullman Sciences Building (40000284)

1	Appropriation:
2	State Building Construction Account—State \$500,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$53,000,000
5	TOTAL\$53,500,000
6	NEW SECTION. Sec. 5069. FOR WASHINGTON STATE UNIVERSITY
7	Preventive Facility Maintenance and Building System Repairs
8	(9100037)
9	Appropriation:
10	Washington State University Building Account—
11	State \$10,115,000
12	Prior Biennia (Expenditures) \$10,115,000
13	Future Biennia (Projected Costs) \$40,460,000
14	TOTAL\$60,690,000
15	NEW SECTION. Sec. 5070. FOR EASTERN WASHINGTON UNIVERSITY
16	Interdisciplinary Science Center (30000001)
17	Reappropriation:
18	State Building Construction Account—State \$3,000,000
19	Prior Biennia (Expenditures) \$69,200,000
20	Future Biennia (Projected Costs)
21	TOTAL\$72,200,000
22	NEW SECTION. Sec. 5071. FOR EASTERN WASHINGTON UNIVERSITY
23	Science Renovation (30000507)
24	Reappropriation:
25	State Building Construction Account—State \$6,000,000
26	Appropriation:
27	State Building Construction Account—State \$45,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$45,500,000
30	TOTAL\$98,787,000
31	NEW SECTION. Sec. 5072. FOR EASTERN WASHINGTON UNIVERSITY
32	Minor Works: Preservation 2019-21 (40000011)

1	Reappropriation:
2 3	Eastern Washington University Capital Projects Account—State\$3,866,000
4 5 6	Prior Biennia (Expenditures).       \$2,634,000         Future Biennia (Projected Costs).       \$26,000,000         TOTAL.       \$32,500,000
7 8	NEW SECTION. Sec. 5073. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Program 2019-21 (40000015)
9	Reappropriation:
10	Eastern Washington University Capital Projects
11	Account—State\$161,000
12 13 14	Prior Biennia (Expenditures).       \$2,339,000         Future Biennia (Projected Costs).       \$10,000,000         TOTAL.       \$12,500,000
15 16	<u>NEW SECTION.</u> Sec. 5074. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal II (40000016)
17	Reappropriation:
18	State Building Construction Account—State \$11,000,000
19 20 21	Prior Biennia (Expenditures).       \$4,000,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$15,000,000
22 23	<u>NEW SECTION.</u> Sec. 5075. FOR EASTERN WASHINGTON UNIVERSITY Albers Court Improvements (40000036)
24	Reappropriation:
25	State Building Construction Account—State \$4,000,000
26 27 28	Prior Biennia (Expenditures).       \$953,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$4,953,000
29 30	NEW SECTION. Sec. 5076. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal III (40000070)
31 32	Appropriation: State Building Construction Account—State\$10,000,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$25,518,000
3	TOTAL\$35,518,000
4	NEW SECTION. Sec. 5077. FOR EASTERN WASHINGTON UNIVERSITY
5	Lucy Covington Center (40000071)
6	Appropriation:
7	Eastern Washington University Capital Projects
8	Account—State\$300,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$18,500,000
11	TOTAL\$18,800,000
12	NEW SECTION. Sec. 5078. FOR EASTERN WASHINGTON UNIVERSITY
13	Minor Works: Preservation 2021-23 (40000107)
14	Appropriation:
15	Eastern Washington University Capital Projects
16	Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$3,000,000
20	NEW SECTION. Sec. 5079. FOR EASTERN WASHINGTON UNIVERSITY
21	Preventative Maintenance/Backlog Reduction 2021-23 (40000108)
22	Appropriation:
23	Eastern Washington University Capital Projects
24	Account—State
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$2,217,000
28	NEW SECTION. Sec. 5080. FOR EASTERN WASHINGTON UNIVERSITY
29	Minor Works: Program 2021-23 (40000110)
30	Appropriation:
31	Eastern Washington University Capital Projects
32	Account—State\$1,000,000

1 2 3	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$1,000,000
4 5	NEW SECTION. Sec. 5081. FOR CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456)
6	Reappropriation:
7	State Building Construction Account—State \$17,500,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$59,580,000
11 12	<u>NEW SECTION.</u> Sec. 5082. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Program: 2019-21 (40000007)
13	Reappropriation:
14	Central Washington University Capital Projects
15	Account—State\$80,000
16 17 18	Prior Biennia (Expenditures).       \$920,000         Future Biennia (Projected Costs).       \$0         TOTAL.       \$1,000,000
19 20	NEW SECTION. Sec. 5083. FOR CENTRAL WASHINGTON UNIVERSITY Health Education (40000009)
21	Reappropriation:
22	State Building Construction Account—State \$1,800,000
23	Appropriation:
24	State Building Construction Account—State \$55,505,000
25	Prior Biennia (Expenditures) \$3,200,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$60,505,000
28	NEW SECTION. Sec. 5084. FOR CENTRAL WASHINGTON UNIVERSITY
29	Minor Works Preservation: 2019-21 (40000041)
30	Reappropriation:
31	Central Washington University Capital Projects
32	Account—State\$790,000

1	State Building Construction Account—State \$210,000
2	Subtotal Reappropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$28,000,000
5	TOTAL\$35,000,000
6	NEW SECTION. Sec. 5085. FOR CENTRAL WASHINGTON UNIVERSITY
7	Campus Security Enhancements (40000074)
8	Reappropriation:
9	Central Washington University Capital Projects
10	Account—State\$250,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$2,463,000
14	NEW SECTION. Sec. 5086. FOR CENTRAL WASHINGTON UNIVERSITY
15	Chiller Addition (40000075)
16	Appropriation:
17	State Building Construction Account—State \$3,189,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$3,189,000
21	NEW SECTION. Sec. 5087. FOR CENTRAL WASHINGTON UNIVERSITY
22	Humanities & Social Science Complex (40000081)
23	Appropriation:
24	State Building Construction Account—State \$5,205,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$63,846,000
27	TOTAL\$69,051,000
28	NEW SECTION. Sec. 5088. FOR CENTRAL WASHINGTON UNIVERSITY
29	Minor Works Preservation 2021 - 2023 (40000083)
30	Appropriation:
31	Central Washington University Capital Projects
32	Account—State
33	State Building Construction Account—State \$962,000
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1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$25,995,000
4	TOTAL\$33,456,000
5	NEW SECTION. Sec. 5089. FOR CENTRAL WASHINGTON UNIVERSITY
6	Minor Works Program 2021 - 2023 (40000084)
7	Appropriation:
8	Central Washington University Capital Projects
9	Account—State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$16,000,000
12	TOTAL\$17,000,000
13	NEW SECTION. Sec. 5090. FOR CENTRAL WASHINGTON UNIVERSITY
14	Preventative Facility Maintenance/Backlog Reduction 2021-23
15	(40000115)
16	Appropriation:
17	Central Washington University Capital Projects
18	Account—State\$2,422,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs).       \$9,688,000
21	TOTAL\$12,110,000
~ ~	
22 23	<u>NEW SECTION.</u> Sec. 5091. FOR THE EVERGREEN STATE COLLEGE
	Seminar I Renovation (30000125)
24	Appropriation:
25	State Building Construction Account—State \$3,000,000
26	Prior Biennia (Expenditures) \$212,000
27	Future Biennia (Projected Costs) \$24,300,000
28	TOTAL\$27,512,000
29	NEW SECTION. Sec. 5092. FOR THE EVERGREEN STATE COLLEGE
30	Preventative Facility Maintenance and Building System Repairs
31	(30000612)
32	Appropriation:
33	The Evergreen State College Capital Projects

1	Account—State
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$7,900,000
4	TOTAL\$10,393,000
5	NEW SECTION. Sec. 5093. FOR THE EVERGREEN STATE COLLEGE
6	Minor Works Preservation (40000034)
7	Appropriation:
8	The Evergreen State College Capital Projects
9	Account—State
10	State Building Construction Account—State \$1,945,000
11	Subtotal Appropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$83,025,000
15	NEW SECTION. Sec. 5094. FOR THE EVERGREEN STATE COLLEGE
16	Lab II HVAC Upgrades (40000047)
17	Appropriation:
18	Coronavirus Capital Projects Account—Federal \$4,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 5095. FOR THE EVERGREEN STATE COLLEGE
23	Minor Works: Program 2021-23 (40000077)
24	Appropriation:
25	The Evergreen State College Capital Projects
26	Account—State
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$500,000
30	NEW SECTION. Sec. 5096. FOR THE EVERGREEN STATE COLLEGE
31	Minor Works - Preservation: 2019-21 (91000031)
32	Reappropriation:
33	The Evergreen State College Capital Projects

1	Account—State
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 5097. FOR THE EVERGREEN STATE COLLEGE
6	Minor Works Program: 2019-21 (91000033)
7	Reappropriation:
8	The Evergreen State College Capital Projects
9	Account—State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$1,500,000
13	NEW SECTION. Sec. 5098. FOR WESTERN WASHINGTON UNIVERSITY
14	Access Control Security Upgrades (30000604)
15	Appropriation:
16	State Building Construction Account—State \$1,500,000
17	Western Washington University Capital Projects
18	Account—State\$515,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$9,185,000
22	TOTAL\$12,700,000
23	NEW SECTION. Sec. 5099. FOR WESTERN WASHINGTON UNIVERSITY
24	Sciences Building Addition & Renovation (30000768)
25	Reappropriation:
26	State Building Construction Account—State \$30,987,000
27	Prior Biennia (Expenditures) \$35,013,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$66,000,000
30	NEW SECTION. Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY
31	2019-21 Classroom & Lab Upgrades (30000869)
32	Reappropriation:
33	State Building Construction Account—State \$400,000

1	Western Washington University Capital Projects
2	Account—State\$42,000
3	Subtotal Reappropriation \$442,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$3,000,000
7	NEW SECTION. Sec. 5101. FOR WESTERN WASHINGTON UNIVERSITY
8	Electrical Engineering/Computer Science Building (30000872)
9	The appropriations in this section are subject to the following
10	conditions and limitations:
11	(1) The reappropriation is subject to the provisions of section
12	5089, chapter 413, Laws of 2019.
13	(2) The University may pursue the living building challenge petal
14	certification for this project instead of the LEED silver
15	certification required by RCW 39.35D.030.
16	Reappropriation:
17	State Building Construction Account—State \$500,000
18	Appropriation:
19	State Building Construction Account—State \$51,000,000
20	Prior Biennia (Expenditures) \$1,500,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$53,000,000
23	NEW SECTION. Sec. 5102. FOR WESTERN WASHINGTON UNIVERSITY
24	Minor Works - Preservation: 2019-21 (30000873)
25	Reappropriation:
26	Western Washington University Capital Projects
27	Account—State\$3,500,000
28	Prior Biennia (Expenditures) \$3,346,000
29	Future Biennia (Projected Costs)
30	TOTAL\$6,846,000
31	NEW SECTION. Sec. 5103. FOR WESTERN WASHINGTON UNIVERSITY
32	Minor Works - Program: 2019-21 (30000885)
33	Reappropriation:
34	Western Washington University Capital Projects

1	Account—State
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 5104. FOR WESTERN WASHINGTON UNIVERSITY
6	2021-23 Classroom & Lab Upgrades (30000911)
7	Appropriation:
8	State Building Construction Account—State \$2,500,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$10,500,000
11	TOTAL\$13,000,000
12	NEW SECTION. Sec. 5105. FOR WESTERN WASHINGTON UNIVERSITY
13 14	Coast Salish Longhouse (30000912) The appropriation in this section is subject to the following
15	conditions and limitations: Any amount of the total project costs in
16	excess of \$4,500,000 must be paid for from private funds.
17	Appropriation:
18	State Building Construction Account—State \$3,000,000
19	Western Washington University Capital Projects
20	Account—State\$1,500,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$4,500,000
25	NEW SECTION. Sec. 5106. FOR WESTERN WASHINGTON UNIVERSITY
26	Minor Works - Preservation 2021-23 (30000915)
27	Appropriation:
28	Western Washington University Capital Projects
29	Account—State
30	Prior Biennia (Expenditures)
31	
	Future Biennia (Projected Costs)
32	Future Biennia (Projected Costs).       \$69,710,000         TOTAL.       \$74,510,000

33 <u>NEW SECTION.</u> Sec. 5107. FOR WESTERN WASHINGTON UNIVERSITY

1	Minor Works - Program 2021-2023 (30000918)
2	Appropriation:
3	Western Washington University Capital Projects
4	Account—State\$1,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$7,000,000
7	TOTAL\$8,000,000
8	NEW SECTION. Sec. 5108. FOR WESTERN WASHINGTON UNIVERSITY
9	Student Development and Success Center (30000919)
10	Appropriation:
11	Western Washington University Capital Projects
12	Account—State\$225,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$30,200,000
15	TOTAL\$30,425,000
10	NEW RECEION COO EIOO DOD NECHEDNI NACUINCEON INITVEDOTEN
16 17	NEW SECTION. Sec. 5109. FOR WESTERN WASHINGTON UNIVERSITY
16 17 18	Preventive Facility Maintenance and Building System Repairs
17 18	Preventive Facility Maintenance and Building System Repairs (91000010)
17 18 19	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation:
17 18	Preventive Facility Maintenance and Building System Repairs (91000010)
17 18 19 20	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State\$3,614,000
17 18 19 20 21	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects
17 18 19 20 21 22	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State\$3,614,000 Prior Biennia (Expenditures)\$3,614,000
17 18 19 20 21 22 23	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
17 18 19 20 21 22 23 24 25	Preventive Facility Maintenance and Building System Repairs (91000010)         Appropriation:         Western Washington University Capital Projects         Account—State.       \$3,614,000         Prior Biennia (Expenditures).       \$3,614,000         Future Biennia (Projected Costs).       \$14,456,000         TOTAL.       \$21,684,000         NEW SECTION.       Sec. 5110. FOR THE WASHINGTON STATE HISTORICAL
17 18 19 20 21 22 23 24 25 26	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Mestern Washington University Capital Projects Account—State\$3,614,000 Prior Biennia (Expenditures)\$3,614,000 Future Biennia (Projected Costs)\$14,456,000 TOTAL\$21,684,000 NEW SECTION. Sec. 5110. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
17 18 19 20 21 22 23 24 25	Preventive Facility Maintenance and Building System Repairs (91000010)         Appropriation:         Western Washington University Capital Projects         Account—State.       \$3,614,000         Prior Biennia (Expenditures).       \$3,614,000         Future Biennia (Projected Costs).       \$14,456,000         TOTAL.       \$21,684,000         NEW SECTION.       Sec. 5110. FOR THE WASHINGTON STATE HISTORICAL
17 18 19 20 21 22 23 24 25 26 27 28	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Mestern Washington University Capital Projects Account—State\$3,614,000 Prior Biennia (Expenditures)\$3,614,000 Future Biennia (Projected Costs)\$3,614,000 TOTAL\$21,684,000 NEW SECTION. Sec. 5110. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Minor Works - Preservation (30000288) Reappropriation:
17 18 19 20 21 22 23 24 25 26 27	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Western Washington University Capital Projects Account—State
17 18 19 20 21 22 23 24 25 26 27 28 29 30	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Mestern Washington University Capital Projects Account—State
17 18 19 20 21 22 23 24 25 26 27 28 29	Preventive Facility Maintenance and Building System Repairs (91000010) Appropriation: Mestern Washington University Capital Projects Account—State\$3,614,000 Prior Biennia (Expenditures)\$3,614,000 Future Biennia (Projected Costs)\$14,456,000 TOTAL\$21,684,000 <u>NEW SECTION.</u> Sec. 5110. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Minor Works - Preservation (30000288) Reappropriation: State Building Construction Account—State\$150,000

1 NEW SECTION. Sec. 5111. FOR THE WASHINGTON STATE HISTORICAL 2 SOCIETY Heritage Capital Grants Projects (30000297) 3 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018. 6 7 Reappropriation: 8 State Building Construction Account—State. . . . . . \$1,800,000 9 10 \$0 11 12 NEW SECTION. Sec. 5112. FOR THE WASHINGTON STATE HISTORICAL 13 SOCIETY 14 Heritage Capital Grant Projects: 2019-21 (40000014) 15 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 16 17 provisions of section 5020, chapter 356, Laws of 2020. 18 Reappropriation: 19 State Building Construction Account—State. . . . . . \$4,400,000 20 Prior Biennia (Expenditures).....\$4,777,000 21 \$0 22 23 NEW SECTION. Sec. 5113. FOR THE WASHINGTON STATE HISTORICAL 24 SOCIETY 25 Minor Works - Preservation: 2019-21 (40000086) 26 Reappropriation: 27 State Building Construction Account—State. . . . . . . \$700,000 28 Prior Biennia (Expenditures).....\$1,908,000 29 \$0 30 31 NEW SECTION. Sec. 5114. FOR THE WASHINGTON STATE HISTORICAL 32 SOCIETY 33 Heritage Capital Grant Projects 2021-2023 (40000099)

1	Appropriation:
2	State Building Construction Account—State \$8,816,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 5115. FOR THE WASHINGTON STATE HISTORICAL
7	SOCIETY
8	Preservation - Minor Works 2021-23 (40000136)
9	Appropriation:
10	State Building Construction Account—State \$2,500,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$8,298,000
13	TOTAL\$10,798,000
14	NEW SECTION. Sec. 5116. FOR THE WASHINGTON STATE HISTORICAL
15	SOCIETY
16	Great Hall Core Exhibit Renewal (40000145)
17	Appropriation:
18	State Building Construction Account—State \$1,326,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$3,564,000
21	TOTAL\$4,890,000
22	NEW SECTION. Sec. 5117. FOR THE WASHINGTON STATE HISTORICAL
23	SOCIETY
24	Black History Commemoration (91000008)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 5022, chapter 356, Laws of 2020.
28	Reappropriation:
29	State Building Construction Account—State \$75,000
2.0	
30	Prior Biennia (Expenditures)
30 31	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 5118. FOR THE EASTERN WASHINGTON STATE
2	HISTORICAL SOCIETY
3	Campbell and Carriage House Repairs and Restoration (40000017)
4	Reappropriation:
5	State Building Construction Account—State \$618,000
6	Appropriation:
7	State Building Construction Account—State \$956,000
8	Prior Biennia (Expenditures) \$382,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$1,956,000
11	NEW SECTION. Sec. 5119. FOR THE EASTERN WASHINGTON STATE
12	HISTORICAL SOCIETY
13	Minor Works - Preservation: 2019-21 (40000026)
14	Reappropriation:
15	State Building Construction Account—State \$692,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$1,559,000
19	NEW SECTION. Sec. 5120. FOR THE EASTERN WASHINGTON STATE
20	HISTORICAL SOCIETY
21	Minor Works: Preservation 2021-23 (40000041)
22	Appropriation:
23	State Building Construction Account—State \$778,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$778,000
27	NEW SECTION. Sec. 5121. FOR THE EASTERN WASHINGTON STATE
28	HISTORICAL SOCIETY
29	Minor Works: Program 2021-23 (40000048)
30	Appropriation:
31	State Building Construction Account—State \$75,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

TOTAL.....\$75,000

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2	NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3	SYSTEM
4	Olympic College: College Instruction Center (30000122)
5	Reappropriation:
6	State Building Construction Account—State \$63,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$50,140,000
10	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Grays Harbor College: Student Services and Instructional Building
13	(30000127)
14	Reappropriation:
15	State Building Construction Account—State \$2,201,000
16	Appropriation:
17	State Building Construction Account—State \$44,026,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$48,177,000
21	NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	North Seattle Community College: Technology Building Renewal
24	(30000129)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: All remaining work on this project must
27	be completed by June 30, 2023.
28	Reappropriation:
29	State Building Construction Account—State \$93,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$25,419,000

1	NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Clark College: North County Satellite (30000135)
4	Reappropriation:
5	State Building Construction Account—State \$5,287,000
6	Appropriation:
7	State Building Construction Account—State \$53,230,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$58,918,000
11	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	<u>NEW SECTION.</u> Sec. 5126. FOR THE COMMONTH AND TECHNICAL COLLEGE SYSTEM
13	Everett Community College: Learning Resource Center (30000136)
14	
14 15	Reappropriation: State Building Construction Account—State \$1,283,000
16	Appropriation:
17	State Building Construction Account—State \$48,084,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$52,099,000
21	NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Edmonds Community College: Science, Engineering, Technology Bldg
24	(30000137)
25	Reappropriation:
26	State Building Construction Account—State \$124,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$47,077,000
30	NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Whatcom Community College: Learning Commons (30000138)
33	Reappropriation:

1	State Building Construction Account—State \$5,790,000
2	Prior Biennia (Expenditures) \$30,984,000
3	Future Biennia (Projected Costs)
4	TOTAL\$36,774,000
5	NEW SECTION. Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Big Bend: Professional-Technical Education Center (30000981)
8	Reappropriation:
9	State Building Construction Account—State \$48,000
10	Prior Biennia (Expenditures) \$37,338,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$37,386,000
13	NEW SECTION. Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Spokane: Main Building South Wing Renovation (30000982)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 5025, chapter 298, Laws of 2018.
19	Reappropriation:
20	State Building Construction Account—State \$657,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$28,506,000
24	NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Highline: Health and Life Sciences (30000983)
27	Reappropriation:
28	State Building Construction Account—State \$845,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$27,153,000
32	NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE
33	SYSTEM

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1	Wenatchee Valley: Wells Hall Replacement (30000985)
2	Reappropriation:
3	State Building Construction Account—State \$12,327,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$32,371,000
7	NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Olympic: Shop Building Renovation (30000986)
10	Reappropriation:
11	State Building Construction Account—State \$8,421,000
12	Prior Biennia (Expenditures) \$184,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15 16	NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
17 18	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987)
19	Reappropriation:
20	State Building Construction Account—State \$31,138,000
21	Prior Biennia (Expenditures) \$3,962,000
22	Future Biennia (Projected Costs)
23	TOTAL\$35,100,000
0.4	
24 25	NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
26	South Seattle: Automotive Technology Renovation and Expansion
27	(30000988)
28	Reappropriation:
29	State Building Construction Account—State \$13,043,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$25,877,000

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1	NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Bates: Medical Mile Health Science Center (30000989)
4	Reappropriation:
5	State Building Construction Account—State \$19,702,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$44,066,000
9	NEW SECTION. Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Shoreline: Allied Health, Science & Manufacturing Replacement
12	(3000990)
13	Reappropriation:
14	State Building Construction Account—State \$106,000
15	Appropriation:
16	State Building Construction Account—State \$43,848,000
17	Prior Biennia (Expenditures) \$3,486,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$47,440,000
20	NEW SECTION. Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	North Seattle Library Building Renovation (30001451)
23	Reappropriation:
24	State Building Construction Account—State \$759,000
25	Appropriation:
26	State Building Construction Account—State \$30,519,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$33,967,000
30	NEW SECTION. Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Walla Walla Science and Technology Building Replacement
33	(30001452)

1 Reappropriation: 2 State Building Construction Account—State. . . . . . . \$343,000 3 Appropriation: 4 State Building Construction Account—State. . . . . . \$9,483,000 5 Prior Biennia (Expenditures)....\$813,000 6 \$0 7 8 NEW SECTION. Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE 9 SYSTEM 10 Spokane Falls: Fine and Applied Arts Replacement (30001458) 11 The appropriations in this section are subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 5027, chapter 356, Laws of 2020. 14 Reappropriation: 15 State Building Construction Account—State. . . . . \$19,354,000 16 Appropriation: 17 State Building Construction Account—State. . . . . \$19,342,000 18 19 \$0 20 21 NEW SECTION. Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE 22 SYSTEM 23 Lake Washington: Center for Design (40000102) 24 Reappropriation: 25 State Building Construction Account—State. . . . . . \$2,492,000 2.6 Prior Biennia (Expenditures)....\$668,000 27 \$0 28 29 NEW SECTION. Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE 30 SYSTEM 31 Wenatchee: Center for Technical Education and Innovation 32 (40000198)33 Appropriation:

1	State Building Construction Account—State \$3,266,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$41,557,000
4	TOTAL\$44,823,000
5	NEW SECTION. Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Olympic Innovation and Technology Learning Center (40000103)
8	Reappropriation:
9	State Building Construction Account—State \$2,552,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$2,552,000
13	NEW SECTION. Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Tacoma: Center for Innovative Learning and Engagement (40000104)
16	Appropriation:
17	State Building Construction Account—State \$2,992,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$30,239,000
20	TOTAL\$33,231,000
21	NEW SECTION. Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Lower Columbia: Center for Vocational and Transitional Studies
24	(40000106)
25	Appropriation:
26	State Building Construction Account—State \$3,206,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$31,805,000
29	TOTAL\$35,011,000
30	NEW SECTION. Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Spokane: Apprenticeship Center (40000107)
33	Appropriation:

1	State Building Construction Account—State \$3,368,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$30,674,000
4	TOTAL\$34,042,000
5	NEW SECTION. Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7 8	Centralia: Teacher Education and Family Development Center (40000109)
9	Appropriation:
10	State Building Construction Account—State \$2,268,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$8,787,000
13	TOTAL \$11,055,000
14	NEW SECTION. Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Skagit: Library/Culinary Arts Building (40000110)
17	Appropriation:
18	State Building Construction Account—State \$2,257,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$25,014,000
22	NEW SECTION. Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Minor Works - Program (40000112)
25	Reappropriation:
26	State Building Construction Account—State \$4,057,000
27	Prior Biennia (Expenditures) \$35,784,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$39,841,000
30	NEW SECTION. Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Edmonds: Triton Learning Commons (40000114)
33	Appropriation:

1	State Building Construction Account—State \$3,656,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$34,709,000
4	TOTAL\$38,365,000
5	NEW SECTION. Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Bates: Fire Service Training Center (40000130)
8	Reappropriation:
9	State Building Construction Account—State \$2,559,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$2,802,000
1 0	
13 14	NEW SECTION. Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
15	Bellevue: Center for Transdisciplinary Learning and Innovation
16	(40000168)
17	Reappropriation:
18	State Building Construction Account—State \$2,630,000
19	Appropriation:
20	State Building Construction Account—State \$39,942,000
21	Prior Biennia (Expenditures)\$209,000
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Facility Repairs (40000169)
27	Reappropriation:
28	Community and Technical College Capital Projects
29	Account—State\$2,826,000
30 31	State Building Construction Account—State \$2,627,000 Subtotal Reappropriation
32 33	Prior Biennia (Expenditures) \$33,074,000
33 34	Future Biennia (Projected Costs).       \$0         TOTAL.       \$38,527,000
Г	101111

1	NEW SECTION. Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Roof Repairs (40000171)
4	Reappropriation:
5	Community and Technical College Capital Projects
6	Account—State\$2,252,000
7	Prior Biennia (Expenditures) \$13,000,000
8	Future Biennia (Projected Costs)
9	TOTAL\$15,252,000
10	NEW SECTION. Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Site Repairs (40000173)
13	Reappropriation:
14	State Building Construction Account—State \$752,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$3,310,000
18	NEW SECTION. Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Everett: Baker Hall Replacement (40000190)
21	Reappropriation:
22	State Building Construction Account—State \$212,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$275,000
26	NEW SECTION. Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Renton: Health Sciences Center (40000204)
29	Appropriation:
30	State Building Construction Account—State \$3,997,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$43,937,000
33	TOTAL\$47,934,000

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1	NEW SECTION. Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Shoreline: STE(A)M Education Center (40000214)
4	Appropriation:
5	State Building Construction Account—State \$3,039,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$31,961,000
8	TOTAL\$35,000,000
9	NEW SECTION. Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Cascadia: CC5 Gateway building (40000222)
12	Appropriation:
13	State Building Construction Account—State \$3,096,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$33,486,000
16	TOTAL\$36,582,000
17	NEW SECTION. Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
19	Minor Works - Preservation (40000258)
20	Reappropriation:
21	Community and Technical College Capital Projects
22	Account—State
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$23,739,000
26	NEW SECTION. Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Pierce Puyallup: STEM Building (40000293)
29	Reappropriation:
30	State Building Construction Account—State \$3,069,000
31	Appropriation:
32	State Building Construction Account—State \$38,600,000
33	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)
2	TOTAL\$41,969,000
3	NEW SECTION. Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4	SYSTEM
5	Minor Repairs - Facility (40000308)
6	Appropriation:
7	State Building Construction Account—State \$32,466,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$32,466,000
11	NEW SECTION. Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	Preventive Facility Maintenance and Building System Repairs
14	(40000320)
15	Appropriation:
16	Community and Technical College Capital Projects
17	Account—State\$22,800,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$91,200,000
20	TOTAL
21	NEW SECTION. Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Minor Works - Preservation (40000321)
24	Appropriation:
25	Community and Technical College Capital Projects
26	Account—State\$26,113,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$26,113,000
30	NEW SECTION. Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Minor Repairs - Roof (40000361)
33	Appropriation:

1	Community and Technical College Capital Projects
2	Account—State
3	State Building Construction Account—State \$3,771,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$11,858,000
8	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Minor Works - Site (40000409)
11	Appropriation:
12	State Building Construction Account—State \$3,163,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$3,163,000
16	NEW SECTION. Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
18	2021-23 Career Preparation and Launch Grants (40000515)
19	The appropriation in this section is subject to the following
20	conditions and limitations:
21	(1) This appropriation is provided solely for the state board for

22 community and technical colleges to provide competitive grants to 23 community and technical colleges to purchase and install equipment 24 that expands career-connected learning opportunities.

(2) The state board for community and technical colleges shall
 develop common criteria for providing competitive grant funding and
 outcomes for specific projects.

28 Appropriation:

29	State Building Construction Account—State \$5,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL

33 <u>NEW SECTION.</u> Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE
 34 SYSTEM

1	Minor Works - Infrastructure and Program (92000035)
2	Appropriation:
3	State Building Construction Account—State \$40,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$40,000,000
7	NEW SECTION. Sec. 5169. FOR THE WASHINGTON STATE ARTS COMMISSION
8	Creative Districts Capital Construction Projects (30000002)
9	Appropriation:
10	State Building Construction Account—State \$412,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$412,000
14	NEW SECTION. Sec. 5170. FOR THE WASHINGTON STATE ARTS
15	COMMISSION
16	Yakima Sun Dome Reflectors (92000002)
17	Appropriation:
18	State Building Construction Account—State \$508,000
19	Prior Biennia (Expenditures) \$80,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$588,000
22	NEW SECTION. Sec. 5171. FOR THE STATE SCHOOL FOR THE BLIND
23	Independent Living Skills Center (30000107)
24	Reappropriation:
25	State Building Construction Account—State \$700,000
26	Appropriation:
27	State Building Construction Account—State \$7,636,000
28	Prior Biennia (Expenditures) \$662,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	NEW SECTION. Sec. 5172. FOR THE STATE SCHOOL FOR THE BLIND

1	Reappropriation:
2	State Building Construction Account—State \$200,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$655,000
6	NEW SECTION. Sec. 5173. FOR THE STATE SCHOOL FOR THE BLIND
7	21-23 Campus Preservation (40000015)
8	Appropriation:
9	State Building Construction Account—State \$475,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL
1 0	
13 14	NEW SECTION. Sec. 5174. FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH
15	Academic and Physical Education Building (30000036)
16	Reappropriation:
17	State Building Construction Account—State \$5,000,000
18	Appropriation:
19	State Building Construction Account—State \$49,439,000
20	
20 21	Prior Biennia (Expenditures)
22	TOTAL
23	NEW SECTION. Sec. 5175. FOR THE WASHINGTON CENTER FOR DEAF AND
24	HARD OF HEARING YOUTH
25	Minor Works: Preservation 2021-23 (30000047)
26	Appropriation:
27	State Building Construction Account—State \$245,000
28	Prior Biennia (Expenditures)
29	
30	Future Biennia (Projected Costs) \$0

(End of part)

Sec. 6001. 2019 c 413 s 1007 (uncodified) is amended to read as 2 3 follows: FOR THE DEPARTMENT OF COMMERCE 4 5 Public Works Assistance Account Program 2013 Loan List (30000184) Reappropriation: 6 Public Works Assistance Account—State. . . . . ((\$11,000,000)) 7 8 \$6,760,000 9 10 \$0 11 12 \$33,901,000 13 Sec. 6002. 2019 c 413 s 1010 (uncodified) is amended to read as 14 follows: 15 FOR THE DEPARTMENT OF COMMERCE 16 Housing Trust Fund Appropriation (30000833) The reappropriations in this section are subject to the following 17 18 conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and 19 20 section 6008 of this act. 21 Reappropriation: 22 State Taxable Building Construction Account—State ((\$10,406,000)) 23 \$8,906,000 24 Washington Housing Trust Account—State. . . . . . . . . \$278,000 25 26 \$9,184,000 27 28 \$0 29 30 \$80,000,000

31 Sec. 6003. 2019 c 413 s 1014 (uncodified) is amended to read as 32 follows:

## 33 FOR THE DEPARTMENT OF COMMERCE

1

34 2017 Local and Community Projects (30000846)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess. 4 Reappropriation: 5 State Building Construction Account—State. . . . . ((\$3,000,000)) 6 \$2,515,000 7 8 \$0 9 10 \$10,878,000 Sec. 6004. 2020 c 356 s 6002 (uncodified) is amended to read as 11 12 follows: FOR THE DEPARTMENT OF COMMERCE 13 14 2018 Local and Community Projects (40000005) 15 The reappropriation in this section is subject to the following conditions and limitations: 16 (1) The reappropriation is subject to the provisions of section 17 18 6003 of this act, except that ((no funding)): 19 (a) Funding may not be directed to the Puyallup Meeker Mansion 20 Public Plaza; 21 (b) Funding may not be provided for the NeighborCare Health 22 project; and 23 (c) \$3,000,000 of the reappropriation in this section is provided 24 solely for the Sea Mar Community Health Center project. 25 (2) The Interbay public development advisory committee shall 26 provide a report to the legislature and office of the governor with recommendations by November 15, 2019. The Interbay advisory 27 28 committee's recommendations must include recommendations regarding 29 the structure, composition, and scope of authority of any subsequent 30 state public development authority that may be established to implement the recommendations of the Interbay advisory committee. 31 32 (3) The Interbay public development advisory committee terminates June 30, 2020. 33 34 Reappropriation: 35 State Building Construction Account—State. . . . ((\$90,642,000)) 36 \$90,538,000 37 Prior Biennia (Expenditures).... \$39,799,000

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1	Future Biennia (Projected Costs) \$0
2	TOTAL
3	<u>\$130,337,000</u>

4 Sec. 6005. 2020 c 356 s 1003 (uncodified) is amended to read as 5 follows:

## 6 FOR THE DEPARTMENT OF COMMERCE

7 2019-21 Housing Trust Fund Program (40000036)

8 The appropriations in this section are subject to the following 9 conditions and limitations:

10 (1) \$132,666,000 of the state taxable building construction 11 account—state appropriation, \$44,084,000 of the state building 12 construction account—state appropriation are provided solely for 13 production and preservation of affordable housing. Of the amounts in 14 this subsection:

(a) \$35,000,000 of the appropriation is provided solely for housing projects that provide supportive housing and case-management services to persons with chronic mental illness. When evaluating applications for this population, the department must prioritize lowincome supportive housing unit proposals that show:

(i) Evidence that the application was developed in collaboration with one or more health care entities that provide behavioral health care services to individuals eligible for the housing provided under this subsection;

(ii) A commitment by the applicant to provide, directly or through a formal partnership, necessary treatment and supportive services to the tenants and maintain the beds or housing units for at least a forty-year period;

(iii) Readiness to begin structural modifications or construction resulting in a fast project completion;

30 (iv) Program requirements that adhere to the key elements of 31 permanent supportive housing programs including choice in housing and 32 living arrangements, functional separation of housing and services, 33 community integration, rights of tenancy, and voluntary recovery-34 focused services; and

35 (v) To achieve geographic distribution, the department must 36 prioritize projects in rural areas as defined by the department per 37 RCW 43.185.050 and unserved communities with the goal of maximizing

1 the investment and increasing the number of supportive housing units 2 in rural, unserved communities.

(b) \$10,000,000 of the appropriation in this section is provided 3 solely for competitive grant awards for modular housing which 4 includes high quality affordable housing projects that will quickly 5 6 move people from homelessness into secure housing and are significantly less expensive to construct than traditional housing. 7 These funds must be awarded to projects with a total project 8 development cost per housing unit of less than \$200,000, excluding 9 the value of land, off-site infrastructure costs, and any capitalized 10 11 reserves, compliant with the Americans with disabilities act, and 12 with a commitment by the applicant to maintain the housing units for at least a fifty year period. 13

(c) \$10,000,000 of the appropriation in this section is provided 14 solely for a state match or state matches on private contributions 15 16 that fund the production and preservation of affordable housing. 17 Awards must be made using a competitive process. If any funding remains unallocated after the first fiscal year during the 2019-2021 18 19 fiscal biennium, the department may allocate the remaining funding through its annual competitive process for affordable housing 20 21 projects that serve and benefit low-income and special needs 22 populations in need of housing.

(d) (i) \$10,000,000 of the appropriation in this section is provided solely for housing preservation grants or loans to be awarded competitively.

(ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment to be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.

(iii) To allocate preservation funds, the department must reviewapplications and evaluate projects based on the following criteria:

34 (A) The age of the property, with priority given to buildings35 that are more than fifteen years old;

(B) The population served, with priority given to projects with
 at least 50 percent of the housing units being occupied by families
 and individuals at or below 50 percent area median income;

1 (C) The degree to which the applicant demonstrates that the 2 improvements will result in a reduction of operating or utilities 3 costs, or both;

4 (D) The potential for additional years added to the affordability 5 period of the property; and

6 (E) Other criteria that the department considers necessary to 7 achieve the purpose of this program.

8 (e)(i) \$7,000,000 of the appropriation in this section is 9 provided solely for loans or grants to design and construct ultra-10 high energy efficient affordable housing projects.

(ii) To receive funding, a project must provide a life-cycle cost analysis report to the department and must demonstrate energy-saving and renewable energy systems either designed to reach net-zero energy use after housing is fully occupied or designed to achieve the most recent building standard of the passive house institute US as of the effective date of this section.

17 (iii) The department must consider, at a minimum and in any 18 order, the following factors in assigning a numerical ranking to a 19 project:

20 (A) Whether the proposed design has demonstrated that the project 21 will achieve either net-zero energy use when fully occupied or will 22 achieve the most recent building standard of the passive house 23 institute US as of the effective date of this section;

24

(B) The life-cycle cost of the project;

(C) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington building industry;

28

(D) The extent to which the project leverages nonstate funds;

29 (E) The extent to which the project is ready to proceed to 30 construction;

31 (F) Whether the project promotes sustainable use of resources and 32 environmental quality;

33 (G) Whether the project is being well managed to fund maintenance 34 and capital depreciation;

35 (H) Reduction of housing and utilities carbon footprint; and

36 (I) Other criteria that the department considers necessary to 37 achieve the purpose of this program.

38 (iv) The department must monitor and track the results of the 39 housing projects that receive ultra-high energy efficiency funding 40 under this section. 1 (f) ((<del>\$44,084,000</del>)) <u>\$40,084,000</u> of the appropriation in this 2 section is provided solely for the following list of housing 3 projects:

11 (Federal Way)....\$3,000,000 12 Highland Village (Airway Heights). . . . . . . . . . . . \$5,500,000 13 Home At Last (Tacoma).....\$2,250,000 14 Interfaith Works Shelter (Olympia)..... \$3,000,000 15 16 17 Tenny Creek Assisted Living (Vancouver). . . . . . . \$1,750,000 18 

19 (g) \$6,000,000 of the appropriation for Capitol Hill Housing Broadway (Seattle) in (f) of this subsection is provided solely for 20 21 the purchase of the three south annex properties. The state board for 22 community and technical colleges must transfer the three south annex 23 properties located at 1500 Broadway, 1534 Broadway, and 909 East Pine 24 street in Seattle to Capitol Hill Housing to provide services and 25 housing for homeless youth or young adults at the 1500 Broadway and 26 909 East Pine street properties for a minimum of fifty years. The agreement between the state board for community and 27 transfer 28 technical colleges and Capitol Hill Housing must specify a mutually 29 agreed transfer date and require Capitol Hill Housing to cover any 30 closing costs with a total purchase price of nine million dollars for the three properties. The contract between the department and Capitol 31 32 Hill Housing must:

(i) Provide that Capitol Hill Housing is responsible for maintaining and securing the 1500 Broadway and 909 East Pine properties until the site is redeveloped;

36 (ii) Specify that, if Capitol Hill Housing does not construct at 37 least seventy affordable housing units on the site by 2028, this 38 funding must be fully repaid to the state or the land must revert 39 back to the state; and

(iii) Require that Capitol Hill Housing transfer the 1534
 Broadway property to YouthCare Service Center for the purpose of
 developing a youth community center.

(h) \$5,000,000 of the state taxable building construction account 4 --state appropriation is provided solely for competitive grant awards 5 6 for the development of community housing and cottage communities to shelter individuals or households experiencing homelessness. This 7 funding must be awarded to projects that develop a minimum of four 8 individual structures in the same location. Individual structures 9 must contain insulation, electricity, overhead lights, and heating. 10 and bathrooms may be contained within the individual 11 Kitchens 12 structures or offered as a separate facility that is shared with the 13 community. When evaluating applications for this grant program, the department must prioritize projects that demonstrate: 14

15

(i) The availability of land to locate the community;

16

(ii) A strong readiness to proceed to construction;

17

(iii) A longer term of commitment to maintain the community;

18 (iv) A commitment by the applicant to provide, directly or 19 through a formal partnership, case management and employment support 20 services to the tenants;

(v) Access to employment centers, health care providers and other services; and

23

(vi) A community engagement strategy.

(i) \$55,666,000 of the appropriation in this section is provided
solely for affordable housing projects that serve and benefit lowincome and special needs populations in need of housing. Of the
amounts appropriated in this subsection, the department must allocate
the funds as follows:

(i) \$5,000,000 of the appropriation in this section is providedsolely for housing for veterans;

(ii) \$3,616,000 of the appropriation in this section is provided solely for housing that serves people with developmental disabilities;

34 (iii) \$5,000,000 of the appropriation in this section is provided 35 solely for housing that serves people who are employed as 36 farmworkers; and

(iv) (A) \$5,000,000 of the appropriation in this section is
 provided solely for housing projects that benefit homeownership.

(B) During the 2019-2021 fiscal biennium, the department must usea separate application form for applications to provide homeownership

opportunities and evaluate homeownership project applications as
 allowed under chapter 43.185A RCW.

3 (C) In addition to the definition of "first-time home buyer" in 4 RCW 43.185A.010, for the purposes of awarding homeownership projects 5 during the 2019-2021 fiscal biennium "first time home buyer" also 6 includes:

7 (I) A single parent who has only owned a home with a former8 spouse while married;

9 (II) An individual who is a displaced homemaker as defined in 24 10 C.F.R. Sec. 93.2 as it existed on the effective date of this section, 11 or such subsequent date as may be provided by the department by rule, 12 consistent with the purposes of this section, and has only owned a 13 home with a spouse;

(III) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or

(IV) An individual who has only owned a property that isdiscerned by a licensed building inspector as being uninhabitable.

19 (2) In evaluating projects in this section, the department must 20 give preference for applications based on some or all of the criteria 21 in RCW 43.185.070(5).

(3) (a) The department must strive to allocate all of the amounts 22 appropriated in this section within the 2019-2021 fiscal biennium in 23 the manner prescribed in subsection (1) of this section. However, if 24 25 upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate 26 funds to projects serving other low-income and special needs 27 populations, provided those projects are located in an area with an 28 29 identified need for the type of housing proposed.

(b) By June 30, 2021, the department must report on its web site 30 31 the following for every previous funding cycle: The number of 32 homeownership and multifamily rental projects funded by housing trust 33 fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number 34 of households being served at up to eighty percent of the area median 35 income, up to fifty percent of the area median income, and up to 36 thirty percent of the area median income, for both homeownership and 37 38 multifamily rental projects.

(4) (a) The department, in cooperation with the housing financecommission, must develop and implement a process for the collection

of certified final development cost data from each grant or loan recipient under this section. The department must use this data as part of its cost containment policy.

(b) Beginning December 1, 2019, and continuing annually, the 4 department must provide the legislature with a report of its final 5 6 cost data for each project under this section. Such cost data must, 7 at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such 8 as average and median per unit costs, regional cost variation, and 9 other costs that the department deems necessary to improve cost 10 11 controls and enhance understanding of development costs. The 12 department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures 13 14 are consistent across relevant agencies.

15 Appropriation:

16	State Building Construction Account—State (( <del>\$44,084,000</del> ))
17	\$40,084,000
18	State Taxable Building Construction
19	Account—State
20	Subtotal Appropriation (( <del>\$176,750,000</del> ))
21	\$172,750,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$480,000,000
24	TOTAL
25	<u>\$652,750,000</u>

26 **Sec. 6006.** 2020 c 356 s 1006 (uncodified) is amended to read as 27 follows:

## 28 FOR THE DEPARTMENT OF COMMERCE

29 2019-21 Early Learning Facilities (40000044)

30 The appropriations in this section are subject to the following 31 conditions and limitations:

(1) \$300,000 of the state building construction account—state appropriation is provided solely for the department of children, youth, and families to provide technical assistance to the department for the early learning facilities grants in this section.

1 (2) \$9,062,000 of the state building construction account—state 2 appropriation is provided solely for the following list of early 3 learning facility projects in the following amounts:

Proclaim Liberty Early Learning Facility. . . . . \$1,000,000
Roosevelt Child Care Center. . . . . . . . . . . . \$1,500,000
City of Monroe, Boys & Girls Club ECEAP Facility. . \$1,000,000
Family Support Center Olympia. . . . . . . . . . . . \$600,000
Centralia-Chehalis Early Learning Conversion

9 10 11 12 Issaquah School District Early Learning Center. . . . \$155,000 13 14 Opportunity Council Early Learning Central Kitchen. . . \$52,000 15 Samish Longhouse Early Learning Center Expansion. . . \$273,000 Triumph Treatment Services Child Care. . . . . . . . \$300,000 16

(3) ((\$4,186,000)) \$3,410,000 of the early learning facilities development account—state appropriation in this section is provided solely for the following list of early learning facility projects for school districts, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, in the following amounts:

22	Toppenish School District	\$111 <b>,</b> 000
23	Manson School District	\$400,000
24	Kettle Falls School District	\$395 <b>,</b> 000
25	North Thurston School District	\$324,000
26	Ellensburg School District	\$800,000
27	Everett School District (( <del>\$800,000</del> ))	<u>\$24,000</u>
28	Tukwila School District	\$196,000
29	Richland School District	\$800,000
30	Lake Quinault School District	\$360,000

(4) The remaining portion of the appropriation in this section is provided solely for early learning facility grants and loans subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations.

37 (5) The department of children, youth, and families must develop 38 methodology to identify, at the school district boundary level, the 39 geographic locations of where early childhood education and 40 assistance program slots are needed to meet the entitlement specified

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1 in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include 2 estimates of the number of slots needed at each school district. This 3 methodology must inform any early learning facilities needs 4 assessment conducted by the department of commerce and the department 5 6 of children, youth, and families. This methodology must be included 7 as part of the budget submittal documentation required by RCW 43.88.030. 8

9 (6) When prioritizing areas with the highest unmet need for early 10 childhood education and assistance program slots, the committee of 11 early learning experts convened by the department of commerce 12 pursuant to RCW 43.31.581 must first consider those areas at risk of 13 not meeting the entitlement in accordance with RCW 43.216.556.

14 (7) The department of commerce must track the number of slots 15 being renovated separately from the number of slots being constructed 16 and, within these categories, must track the number of slots 17 separately by program for the working connections child care program 18 and the early childhood education and assistance program.

(8) When prioritizing applications for projects, pursuant to subsection (4) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least ten percent of the total project cost is supported by those distributions or appropriations.

25 (9) The department, in consultation with the office of the 26 superintendent of public instruction and the department of children, youth, and families must identify buildings in the inventory and 27 28 condition of schools database that are no longer included in the inventory of K-12 instructional space for purposes of calculating 29 school construction assistance pursuant to chapter 28A.515 RCW, but 30 31 that could be repurposed as early learning facilities and made 32 available to eligible organizations. The department must report its findings and the list of buildings identified in this section to the 33 office of financial management and the appropriate fiscal committees 34 of the legislature by January 15, 2020. 35

36 Appropriation:

37	State Building Construction Account—State \$9	),362,000
38	Early Learning Facilities Revolving	
39	Account—State	2,248,000

1 Early Learning Facilities Development 2 3 \$3,410,000 4 5 \$35,020,000 Prior Biennia (Expenditures)....\$0 6 Future Biennia (Projected Costs).... \$80,000,000 7 8 9 \$115,020,000

10 Sec. 6007. 2020 c 356 s 1011 (uncodified) is amended to read as 11 follows:

## 12 FOR THE DEPARTMENT OF COMMERCE

13 2020 Local and Community Projects (40000116)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

16 (1) The department shall not expend the appropriation in this 17 section unless and until the nonstate share of project costs have 18 been either expended or firmly committed, or both, in an amount 19 sufficient to complete the project or a distinct phase of the project 20 that is useable to the public for the purpose intended by the 21 legislature. This requirement does not apply to projects where a 22 share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

32 (4) Project funds are available on a reimbursement basis only,33 and shall not be advanced under any circumstances.

34 (5) In contracts for grants authorized under this section the 35 department shall include provisions which require that capital 36 improvements be held by the grantee for a specified period of time 37 appropriate to the amount of the grant and that facilities be used 38 for the express purpose of the grant. If the grantee is found to be

1 out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant 2 3 plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date 4 of authorization of the grant. 5

6 (6) Projects funded in this section, including those that are 7 owned and operated by nonprofit organizations, are generally required to pay state prevailing wages. 8

(7) The appropriation is provided solely for the following list 9 of projects: 10

?al?al "Home" in Lushootseed (Seattle).... \$947,000 11 12 4th Ave. Street Enhancement (White Center).....\$670,000 13 Aging in PACE Washington (AiPACE) (Seattle) ((<del>\$1,500,000</del>)) <u>\$5,000,000</u> 14 15 Aquatic and Recreation Center (King County). . . . . . \$1,050,000 16 17 18 Arlington B&G Club Parking Safety (Arlington). . . . . . . \$530,000 19 20 21 22 23 B&GC of Thurston County (Lacey)....\$98,000 24 25 Bellevue HERO House (Bellevue)....\$46,000 26 27 Benton Co. Museum Building Improvements (Prosser). . . . . \$103,000 28 Big Brothers Big Sisters Learning Lab (Olympia).... \$56,000 Blue Mountain Action Council Comm. Services Center 29 30 (Walla Walla)....\$1,000,000 Bothell Downtown Revitalization (Bothell). . . . . . . \$1,500,000 31 32 Boys & Girls Club of Thurston Co. Upgrades (Rochester). . . . \$31,000 33 34 Boys & Girls Club Roof and Flooring Repairs (Federal Way). . \$319,000 Brezee Creek Culvert Replacement/East 4th St. Widening 35 36 (La Center).....\$1,500,000 37 Browns Park Project (Spokane Valley).....\$536,000 \$200,000 38 39 Camas Washougal Nature Play Area (Washougal).... \$103,000 40 Campus Towers (Longview).....\$228,000

1 Carbonado Water Source Protection Acquisition 2 3 Carl Maxey Center (Spokane)....\$350,000 Carlisle Lake Park Improvements (Onalaska).... \$213,000 4 Carlyle Housing Facility Upgrades (Spokane).....\$400,000 5 6 Cathlamet Pioneer Center Restoration (Cathlamet). . . . . \$165,000 7 Centerville Fire Dept. (Centerville).....\$216,000 8 Central Stage Theatre of County Kitsap (Silverdale). . . . \$964,000 9 10 Centralia Fox Theater (Centralia)...... \$1,000,000 11 Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen). . \$323,000 12 Cheney Reclaimed Water Project (Cheney).... \$2,000,000 13 Chief Kitsap Education and Community Resource Center 14 (Poulsbo)....\$1,000,000 15 Chief Leschi Schools Facilities & Safety Project 16 (Puyallup)....\$250,000 17 Chief Leschi Schools Safety & Security (Puyallup). . . . . \$250,000 18 Clymer Museum Remodel Ph2 (Ellensburg).... \$258,000 19 Community Services of Moses Lake Food Bank Facility 20 21 22 Conconully Community Services Complex (Conconully). . . . . \$515,000 23 Cosmopolis Elem. Energy & Safety (Cosmopolis). . . . . . . \$206,000 24 Coulee City Medical Clinic (Coulee City).....\$150,000 25 Curran House Museum (University Place).....\$43,000 26 27 Dawson Park Improvements (Tacoma).....\$515,000 28 \$515,000 29 Downtown Park Gateway (Bellevue).... \$1,030,000 30 Dungeness River Audubon Center Expansion (Sequim). . . . . \$500,000 31 East Blaine Infrastructure (Blaine).....\$500,000 32 Ejido Community Farm (Whatcom)....... \$250,000 33 El Centro de la Raza Federal Way Office (Federal Way). . . \$1,000,000 34 \$258,000 Enumclaw Expo Center Roof (Enumclaw)..... \$250,000 35 36 Everett TOD Study (Everett)...... \$200,000 37 Everett YMCA (Everett).....\$1,000,000 Evergreen High School Health Center (Vancouver). . . . . \$388,000 38 39 Evergreen Speedway Capital Improvement (Monroe).... \$150,000 40 Excelsior Integrated Care Ctr. Sports Court (Spokane). . . . \$266,000

1	Excelsior Roof & Gym Repair (Spokane)
2	Excelsior Vocational Education Space (Spokane) \$164,000
3	Expanding on Excellence Capital Campaign (White Salmon) \$500,000
4	Family Education and Support Services (Tumwater) \$500,000
5	Felts Field Gateway Improvement Phase 1 (Spokane) \$100,000
6	Fennel Creek Trailhead (Bonney Lake) \$258,000
7	Filipino Hall Renovation (Wapato)\$63,000
8	Fircrest Pool (Fircrest)
9	FISH Food Bank (Ellensburg)
10	Fishtrap Creek Habitat Improvement (Lynden) \$258,000
11	Flood Plain Stabilization, Habitat Enhancement (Kent) \$1,000,000
12	Food Lifeline (Seattle)
13	Foothills Trail Extension (Wilkeson) \$500,000
14	Fort Steilacoom Park Artificial Turf Infields
15	(Lakewood)\$1,015,000
16	Fourth Plain Community Commons (Vancouver)\$800,000
17	Garfield Co. Hospital HVAC (Pomeroy)
18	Gateway Center (Grays Harbor)
19	Gene Coulon Memorial Beach Park Play Equipment
20	Upgrade (Renton)\$618,000
21	George Community Hall Roof (George) \$201,000
22	George Davis Creek Fish Passage Project (Sammamish) \$515,000
23	Gig Harbor Food Bank (Gig Harbor) \$180,000
24	Goldendale Airport (Goldendale)
25	Granger Historical Museum Construction (Granger) \$150,000
26	Granite Falls Police Dept. Renovation Project
27	(Granite Falls)
28	Grays Harbor and Willapa Bay Sedimentation (Grays Harbor) \$464,000
29	Grays Harbor YMCA (Grays Harbor)\$293,000
30	Greater Maple Valley Veterans Memorial (Maple Valley) \$102,000
31	Green Bridges, Healthy Communities; Aurora Bridge I-5
32	(Seattle)
33	Greenwood Cemetery Restoration (Centralia)\$402,000
34	Greenwood Cemetery Safety Upgrades (Centralia) \$91,000
35	HealthPoint (Tukwila)
36	HealthPoint Dental Expansion (SeaTac)\$1,545,000
37	Heritage Senior Housing (Chelan)
38	High Dune Trail & Conservation Project (Ocean Shores) \$140,000
39	Historic Downtown Chelan Revitalization (Chelan) \$52,000
40	Historic Olympic Stadium Preservation Project (Hoquiam) \$515,000
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1 Historical Museum & Community Center Roof Replacement 2 (Washtucna).....\$24,000 3 Historical Society Energy Upgrades (Anderson Island). . . . \$14,000 Hoh Tribe Broadband (Grays Harbor)....\$129,000 4 Horseshoe Lake ADA Upgrades (Woodland).....\$82,000 5 6 Housing Needs Study (Statewide)....\$200,000 7 8 ICHS Bellevue Clinic Renovation Project (Bellevue). . . \$1,600,000 9 10 Illahee Preserve's Lost Continent Acquisition (Bremerton). . \$335,000 11 Imagine Children's Museum Expansion and Renovation 12 (Everett).....\$2,000,000 13 Infrastructure for Economic Development (Port Townsend). . . \$675,000 14 15 Innovative Health Care Learning Center Phase 1 (Yakima). . . \$500,000 16 Interactive Educ. Enh./Friends Issaguah Hatchery 17 (Issaquah)..... \$113,000 18 Intersection Improvements Juanita Dr. (Kirkland). . . . . \$750,000 19 Japanese American Exclusion Memorial (Bainbridge Island). . \$155,000 \$400,000 20 Japanese Gulch Daylight Project (Mukilteo). . . . . . . . 21 Keller House and Carriage House Paint Restoration 22 (Colville)....\$45,000 Key Kirkland Sidewalk Repairs (Kirkland). . . . . . . . . 23 \$537,000 24 Key Peninsula Elder Community (Gig Harbor).... \$1,000,000 25 Ki-Be School Parking Lot Improvements (Benton City). . . . \$268,000 26 Kitsap Conservation Study (Kitsap).....\$51,000 27 Kittitas Valley Event Center (Ellensburg). . . . . . . . . . \$206,000 28 Klickitat Co. Sheriff Office Training Bldg. (Goldendale). . \$335,000 29 \$824,000 30 Lacey Veterans Services Hub Facility Renovation (Lacey). . \$2,000,000 31 Lake Chelan Community Center (Lake Chelan)..... \$250,000 Lake Chelan Water Supply (Wenatchee)...... 32 \$464,000 33 Lake City Community Center Replacement (Seattle). . . . \$2,000,000 34 Lake Stevens Civic Center Phase II (Lake Stevens). . . . \$1,000,000 Lake Sylvia State Park Pavilion (Montesano). . . . . . . . \$250,000 35 Lake Wilderness Park Improvements (Maple Valley).... \$200,000 36 37 Land Use & Infrastructure Subarea Plan (Mill Creek). . . . \$300,000 38 Leffler Park (Manson).... \$265,000 39 40 

1	Legacy Site Utility Infrastructure (Maple Valley) \$154,000
2	Lewis Co. CHS Pediatric Clinic (Centralia) \$84,000
3	Little Badger Mountain Trailhead (Richland) \$464,000
4	Little Mountain Road Pipeline and Booster Station
5	(Mount Vernon)\$1,300,000
6	Long Beach Police Department (Long Beach)\$705,000
7	Lopez Island Swim Center (Lopez Island) \$1,000,000
8	(( <del>Lummi Hatchery Project (San Juan) \$1,000,000</del> ))
9	Mabton City Park (Mabton)
10	Main Street Redevelopment Project - Phase 2
11	(University Place)\$985,000
12	Mariner Community Campus (Everett)
13	Mary's Place (Burien)
14	Marymount Museum/Spana-Park Senior Center (Spanaway) \$1,000,000
15	McChord Airfield North Clear Zone (Lakewood) \$500,000
16	McCormick Woods Sewer Lift #2 Improvements (Port Orchard) \$800,000
17	Melanie Dressel Park (Tacoma)
18	Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island) \$500,000
19	Missing & Murdered Indigenous Women Memorial (Toppenish) \$49,000
20	Monroe B&G Club ADA Improvements (Monroe)\$464,000
21	Mountlake Terrace Main Street (Mountlake Terrace) \$750,000
22	Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase
23	(Glenwood)\$400,000
24	Mt. Adams School District Athletic Fields (Harrah) \$242,000
25	Mt. Peak Fire Lookout Tower (Enumclaw) \$381,000
26	Mt. Spokane SP Ski Lift (Mead)
27	Mukilteo Promenade (Mukilteo)
28	Museum Storage Building (Steilacoom) \$72,000
29	Naches Fire/Rescue, Yakima Co. #3 (Naches) \$200,000
30	Naselle HS Music/Vocational Wing (Naselle) \$258,000
31	Naselle Primary Care Clinic (Naselle) \$216,000
32	Naselle SD Flooring (Naselle)
33	NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock) \$283,000
34	NEW Health Programs, Colville Dental Clinic (Colville) \$1,250,000
35	Newman Lake Flood Control Zone District (Newman Lake) \$415,000
36	North Elliott Bay Public Dock; Marine Transit Terminal
37	(Seattle)\$1,750,000
38	Northaven Affordable Senior Housing Campus (Seattle) \$1,000,000
39	Northshore Senior Center Rehabilitation Project (Bothell) \$500,000
40	Northwest African American Museum (Seattle) \$500,000
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1	Northwest Native Canoe Center (Seattle)	\$986,000
1 2	NW School of Wooden Boatbuilding (Port Hadlock)	\$988,000 \$464,000
3	Oak Harbor Marina (Oak Harbor)	\$400,000
4	Oakville SD Kitchen Renovation (Oakville)	\$517,000
5	Oddfellows Ellensburg Bldg. Restoration (Ellensburg)	\$267,000
6	Opening Doors - Permanent Supportive Housing Facility	9207 <b>,</b> 000
7	(Bremerton)	\$750 <b>,</b> 000
8	Orting City Hall and Police Station (Orting)	\$600,000
o 9		\$103,000
9 10	Orting Ped Evac Crossing (Orting)	\$425,000
11	Othello Regional Water (Othello)	\$425,000 1,000,000
12	Pacific Co. Fairgrounds Roof (Menlo)	\$210,000
13	Packwood FEMA Floodplain Study (Packwood)	\$637,000
14	Pasco Farmers Market & Park (Pasco)	\$154,000
15	Pendergast Regional Park Phase II (Bremerton)	\$50 <b>,</b> 000
16	Peninsula Community Health Service Dental Mobile	
17	(Bremerton)	
18	PenMet - Cushman Trail Enhancements (Gig Harbor)	
19	PenMet Community Rec Center (Gig Harbor)	\$173 <b>,</b> 000
20	Pet Overpopulation Prevention Vet Clinic Building	
21	(West Richland)	
22	Pine Garden Apartment Roof (Shelton)	
23	Pioneer Park Fountain (Walla Walla)	\$9,000
24	Pomeroy Booster Pumping Station (Pomeroy)	\$112,000
25	Port of Everett (Everett)	\$300,000
26	Port of Ilwaco Boatyard Modernization (Ilwaco)	\$545 <b>,</b> 000
27	Port of Willapa Harbor Dredging Support Boat (Tokeland)	\$180,000
28	Poulsbo Historical Society (Poulsbo)	\$400,000
29	Prairie View Schoolhouse Community Center (Waverly)	\$57 <b>,</b> 000
30	Protect Sewer Plant from Erosion (Ocean Shores)	\$155 <b>,</b> 000
31	Puyallup Culvert Replacement (Puyallup)	\$515,000
32	Puyallup Street Frontage Improvement (Puyallup)	\$258,000
33	Puyallup VFW Kitchen Renovation (Puyallup)	\$52 <b>,</b> 000
34	Quincy Hospital (Quincy)	\$300,000
35	Quincy Square on 4th (Bremerton)	\$206,000
36	Recreation Park Renovation (Chehalis)	\$258,000
37	Redmond Pool (Redmond)\$	1,000,000
38	Rehabilitating Fort Worden's Historic Warehouses	\$712,000
39	Renton Trail Connector (Renton)	\$500 <b>,</b> 000
40	Richmond Highland Recreation Center Repairs (Shoreline)	\$500 <b>,</b> 000
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1	Rise Together White Center Project (King County) \$1,000,000
2	Ritzville Business & Entrepreneurship Center (Ritzville) \$350,000
3	Rosalia Sewer Improvements (Rosalia) \$500,000
4	Roslyn Downtown Assoc. (Roslyn) \$480,000
5	Roslyn Housing Project (Roslyn) \$2,000,000
6	Royal Park & Rec Ctr. (Royal City)
7	Sargent Oyster House Maritime Museum (Allyn) \$218,000
8	Schmid Ballfields Ph3 (Washougal)
9	Scott Hill Park & Sports Complex (Woodland) \$500,000
10	Sea Mar Community Health Centers Tumwater Dental
11	(Olympia)
12	Seaport Landing (Aberdeen)
13	Seattle Aquarium (Seattle)
14	Seattle Goodwill (Seattle)
15	Seattle Indian Health Board (Seattle) \$1,000,000
16	Sewage Lagoon Decommissioning (Concrete) \$255,000
17	Shelton Civic Center Parking Lot (Shelton) \$283,000
18	Shoreline Maintenance Facility - Brightwater Site
19	(Shoreline)\$500,000
20	Skabob House Cultural Center (Shelton)\$350,000
21	Skagit County Sheriff Radios (Skagit) \$1,000,000
22	Skamania Courthouse Plaza (Stevenson)\$150,000
23	Skookum Creek Hatchery Project (Acme)
24	Snohomish Carnegie Project (Snohomish)\$500,000
25	(( <del>Snohomish County Sheriff's Office South Precinct</del>
26	(Snohomish)
27	Snohomish Fire District #26 Communications Project
28	(Gold Bar)\$27,000
29	Snoqualmie Early Learning Center (Snoqualmie)\$500,000
30	Snoqualmie Valley Youth Activities Center (North Bend) \$412,000
31	South Fork Snoqualmie Levee Setback Project (North Bend) \$250,000
32	SOZO Sports Indoor Arena (Yakima)
33	Spokane Sportsplex (Spokane)
34	Springbrook Park Expansion & Clover Creek Restoration
35	(Lakewood)\$773,000
36	SR 503 Ped/Bike Ph1&2 (Woodland)\$235,000
37	SR 530 "Oso" Slide Memorial (Arlington)
38	Stan and Joan Cross Park (Tacoma)\$500,000
39	Starfire Sports STEM (Tukwila)\$250,000
40	Stevens Co. Disaster Response Communications (Colville) \$500,000
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1	Sultan Water Treatment Plant Design (Sultan) \$246,000
2	Sumas History Themed Playground and Water Park (Sumas) \$288,000
3	Sunnyside Airport Hangar Maintenance Facility
4	(Sunnyside)\$750,000
5	Sunnyside Yakima Valley-TEC Welding Program (Yakima) \$26,000
6	Sunset Multi-Service & Career Development Center
7	(Renton)\$1,000,000
8	SW WA Dance Center (Chehalis)\$62,000
9	SW WA Fairgrounds (Chehalis)
10	SW Washington Regional Agriculture & Innovation Park
11	(Tenino)
12	Swede Hall Renovation (Rochester)
13	Tacoma Community House (Tacoma)
14	Tam O'Shanter Park Circulation & Parking Phase 2
15	(Kelso)
16	Tehaleh Slopes Bike Trail (Bonney Lake)
17	Tenino City Hall Renovation (Tenino) \$515,000
18	Terminal 1 Waterfront Development (Vancouver) \$4,700,000
19	The AMP: Aids Memorial Pathway (Seattle) \$600,000
20	The Morck Hotel (Aberdeen)
21	Toledo Sewer & Water (Toledo)
22	Tonasket Senior Citizen Ctr. (Tonasket) \$33,000
23	Town Center to Burke Gilman Trail Connector
24	(Lake Forest Park)\$500,000
25	Tukwila Village Food Hall (Tukwila) \$400,000
26	Twin Springs Park (Kenmore)
27	Twisp Civic Building & EOC (Twisp) \$1,288,000
28	United Way of Pierce County HVAC (Tacoma)
29	University Place Arts (University Place) \$34,000
30	Vertical Evacuation (Ocean Shores)
31	Veterans Memorial Museum (Chehalis)
32	Veterans Supportive Housing (Yakima)
33	VOA Lynnwood Center (Lynnwood)
34	Volunteer Park Amphitheater (Seattle)\$500,000
35	West Kelso Affordable Housing & Community Facility Study
36	(Kelso)\$258,000
37	WA Poison Control IT (Seattle)
38	Waitsburg Taggart Road Waterline (Waitsburg)\$456,000
39	Wallula Dodd Water System Improvement (Walla Walla) \$1,000,000
40	Wapato Creek Restoration (Fife)\$258,000
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1	Warren Ave. Playfield (Bremerton) \$206,000
2	Washington Park Boat Launch Storm Damage (Anacortes) \$200,000
3	Wesley Homes (Des Moines)
4	Westport Dredge Material Use (Westport)
5	Whidbey Is. B&G Coupeville (Coupeville) \$849,000
6	Whidbey Is. B&G Oak Harbor (Oak Harbor) \$743,000
7	Wilkeson Water Protection (Wilkeson) \$36,000
8	Willapa BH - Long Beach Safety Improvement Project
9	(Long Beach)\$225,000
10	William Shore Memorial Pool (Port Angeles)\$840,000
11	Wing Luke Museum Homestead Home (Seattle)\$500,000
12	Wisdom Ridge Business Park (Ridgefield)\$2,000,000
13	Yakima Co. Veterans Dental Facility (Yakima)\$469,000
14	Yakima Valley Fair & Rodeo Multi-Use Facility
15	(Grandview)\$200,000
16	Yelm Business Incubator Serving Thurston/Pierce
17	Counties (Yelm)\$200,000
18	Yelm Water Tower (Yelm)
19	YMCA Childcare Center Tenant Improvements (Woodinville) \$1,000,000
20	(8) \$400,000 of the appropriation in this section is provided
20	solely to the city of Oak Harbor to enhance the fiscal sustainability
22	and revenue generation of the city-owned marina through feasibility
23	work, planning, development, and acquisition.
23 24	
	(9) \$200,000 of the appropriation in this section is provided
25	solely for the department to contract for a study regarding both
26	available and needed affordable housing for farmworkers and Native
27	Americans in Washington state. The study must include data to inform
28	policies related to affordable housing for farmworkers and Native

Americans and supplement the housing assessment conducted by the affordable housing advisory board created in chapter 43.185B RCW.

31 (10) \$200,000 of the appropriation in this section is provided 32 solely for a grant to the Tacoma buffalo soldiers' museum to conduct 33 a feasibility study for the rehabilitation of building 734, the band barracks at Fort Lawton in Discovery park. The study will provide an 34 assessment of general conditions of building 734 and cost estimates 35 36 for a comprehensive rehabilitation of the building to meet current building codes including, but not limited to heating, ventilation, 37 38 air conditioning, and mechanical systems, seismic retrofits, and compliance with the Americans with disabilities act. 39

1 (11) \$1,300,000 of the appropriation in this section is provided solely for a grant to the Skagit public utility district for the 2 Little Mountain Road pipeline and booster station. \$1,000,000 of 3 these funds are provided solely for the design phase of the project; 4 \$150,000 of these funds are provided solely for land acquisition; and 5 6 \$150,000 of these funds are provided solely to the district for a public outreach effort to solicit input on the project from residents 7 8 and rate payers.

9 (12) \$1,500,000 of the appropriation in this section is provided 10 solely for preconstruction activities by Aging in PACE (AiPACE) 11 (Seattle).

12 (13) \$2,000,000 of the appropriation in this section for Roslyn Housing Project is provided solely for a grant to enable Forterra NW, 13 14 or a wholly-owned subsidiary of Forterra NW, to begin work on a community development project in the city of Roslyn that includes 15 16 housing, commercial, retail, or governmental uses. The work must 17 include phased preacquisition due diligence, land acquisition or predevelopment engineering, design, testing, and permitting 18 activities, including work done by both the appropriation recipient 19 and third parties retained by the recipient. 20

(14) \$200,000 of the appropriation in this section is provided solely for a feasibility study to locate the Buffalo Soldiers Museum at Fort Lawton in Seattle. Approval of a memorandum of understanding regarding the feasibility study must involve the city of Seattle and the Buffalo Soldiers Museum. The department may not impose any additional requirements on the feasibility study.

27 Appropriation:

28	State Building Construction Account—State (( <del>\$163,011,000</del> ))
29	<u>\$167,207,000</u>
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL
33	<u>\$167,207,000</u>

34 **Sec. 6008.** 2020 c 356 s 1013 (uncodified) is amended to read as 35 follows:

#### 36 FOR THE DEPARTMENT OF COMMERCE

37 2021 Local and Community Projects (40000130)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The department may not expend the appropriation in this 4 section unless and until the nonstate share of project costs have 5 been either expended or firmly committed, or both, in an amount 6 sufficient to complete the project or a distinct phase of the project 7 that is useable to the public for the purpose intended by the 8 legislature. This requirement does not apply to projects where a 9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate 11 that the project site is under control for a minimum of ten years, 12 either through ownership or a long-term lease. This requirement does 13 not apply to appropriations for preconstruction activities or 14 appropriations in which the sole purpose is to purchase real property 15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply 17 with Washington's high performance building standards as required by 18 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and may not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the 21 22 department must include provisions that require that capital improvements be held by the grantee for a specified period of time 23 24 appropriate to the amount of the grant and that facilities be used 25 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall 26 27 repay to the state general fund the principal amount of the grant 28 plus interest calculated at the rate of interest on state of 29 Washington general obligation bonds issued most closely to the date of authorization of the grant. 30

31 (6) Projects funded in this section, including those that are 32 owned and operated by nonprofit organizations, are generally required 33 to pay state prevailing wages.

34 (7) The appropriation is provided solely for the following list 35 of projects:

36 ?a?al Chief Seattle Club (Seattle)..... \$200,000
37 92nd Ave. Sewer Ext. (Battle Ground).... \$258,000
38 Academy Smokestack Preservation (Vancouver).... \$103,000
39 African Refugee & Immigrant Housing (Tukwila).... \$200,000

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1	AG Tour Train Ride (Reardan) \$125,000
2	Algona Wetland Preserve and Trail (Algona) \$50,000
3	Anderson Island Historical Society (Anderson Island) \$10,000
4	Anderson Road Infrastructure (Chelan) \$258,000
5	Ashley House (Shoreline)
6	Asotin County Library Meeting Space (Clarkston) \$13,000
7	ASUW Shell House (WWI Hanger/Canoe House) (Seattle) \$100,000
8	Auburn Family YMCA (Auburn)
9	Ballard P-Patch (Seattle)
10	Ballinger Park-Hall Creek Restoration
11	(Mountlake Terrace)
12	Bellevue Parks Changing Tables (Bellevue) \$100,000
13	Bethel High School Pierce College Annex Campus
14	(Graham)\$300,000
15	Brewery Park Visitor Center (Tumwater) \$50,000
16	Brewing Malting & Distilling System (Tumwater) \$112,000
17	Bridgeport Irrigation (Brewster)\$70,000
18	Cathlamet Pioneer Center Restoration (Cathlamet) \$55,000
19	Centralia Chehalis Steam Train Repair (Chehalis) \$154,000
20	Centro Cultural Mexicano (Redmond)\$80,000
21	City of Fircrest Meter Replacement (Fircrest) \$200,000
22	Columbia Dance Down Payment for Building Purchase
23	(Vancouver)\$100,000
24	Columbia Heritage Museum Repairs (Ilwaco) \$150,000
25	Communities of Concern Commission (Statewide) \$250,000
26	Community House on Broadway Kitchen Upgrades
27	(Longview)\$41,000
28	-
29	Community Pedestrian Safety (Tukwila) \$100,000
30	Community Youth Services Renovation (Olympia) \$155,000
31	Conconully Fire & Rescue (Riverside)\$179,000
32	Creative Districts (Statewide)\$200,000
33	Crosswalk Teen Shelter (Spokane)\$2,500,000
34	Doris Morrison Environmental Learning Center
35	(Greenacres)\$500,000
36	Downtown Pasco Revitalization (Pasco) \$350,000
37	Edmonds Carbon Recovery (Edmonds) \$250,000
38	EL 79.2 Distribution System Design (Othello) \$175,000
39	El Centro de la Raza (Seattle)\$2,000,000
40	Emergency Lockdown Shelter for Outdoor Preschool

1 \$24,000 2 Emergency Shelter Project (Skykomish). . . . . . . . . . \$20,000 3 Emergency Structural Repairs 1902 Van Marter Building (Lind).....\$25,000 4 Everett Recovery Cafe Renovation Project (Everett). . . \$200,000 5 6 Federal Way Little League Fields (Federal Way). . . . . \$50,000 7 Federal Way Safety Cameras (Federal Way)..... \$103,000 Field Arts and Events Hall (Port Angeles). . . . . . \$1,500,000 8 Filipino Community Center (Seattle).... \$1,000,000 9 Filipino-American Community Center (Bremerton). . . . \$165,000 10 11 Five Mile Roundabout Art Project (Spokane). . . . . . . \$25,000 Fort Worden PDA - Sage Arts & Ed Center 12 13 (Port Townsend)....\$560,000 14 15 Fusion Housing (Federal Way)....\$62,000 George Schmid Ball Field #3 and Lighting Phase 3 16 17 (Washougal)..... \$200,000 18 19 \$250,000 Gig Harbor Peninsula FISH (Gig Harbor). . . . . . . . 20 Grant Co. Fairgrounds Lighting (Moses Lake). . . . . . \$290,000 21 Harlequin State Theater (Olympia)..... \$88,000 22 Hilltop Housing (Tacoma)....... \$500,000 23 Home At Last (Tacoma)........... \$200,000 24 If You Could Save Just One (Spokane)..... \$100,000 25 Index Water Line Replacement and Repair (Index). . . . \$105,000 Institute for Community Leadership (Kent). . . . . . . 26 \$46,000 27 Islands' Oil Spill Association (Friday Harbor). . . . \$232,000 28 Jefferson County Food Preservation 29 (Port Ludlow).....\$5,000 30 King County ((Emergency Training Facility)) Raging River Quarry 31 \$1,000,000 32 \$150,000 33 \$500,000 34 Klickitat Co. Domestic Violence Shelter (Goldendale). . \$250,000 35 Lacey Food Bank (Lacey)..... \$193,000 36 Lake Stevens Early Learning Library (Lake Stevens). . . \$150,000 \$200,000 37 Lake WA Loop Trail Bicycle Safety Improvements (Kenmore) \$100,000 38 Lakebay Marina Acquisition & Preservation (Lakebay). . . Levee Repair (Starbuck)..... 39 \$50,000 40 Levee Repair (Waitsburg)..... \$100,000

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1	LGBTQ Senior Center (Seattle)	
2	Lions Club Community Ctr. Generator (Lyle)	
3	Longview Police Dept. New Office (Longview)	
4	Lower Yakima River Restoration (Richland)	\$258,000
5	Magnuson Park Center for Excellence Building 2	
6	(Seattle)	\$78 <b>,</b> 000
7	Mason Co./Shelton YMCA (Shelton)	\$750 <b>,</b> 000
8	Mini Mart City Park (Seattle)	\$200 <b>,</b> 000
9	Morrow Manor (Poulsbo)	\$250 <b>,</b> 000
10	Mount Zion Housing (Seattle)	\$250 <b>,</b> 000
11	Mukilteo Solar Panels (Mukilteo)	\$40,000
12	New Arcadia (Auburn)	\$100,000
13	New Beginnings House (Puyallup)	\$150,000
14	Non-motorized Bridge at Bothell Landing (Bothell)	\$155,000
15	Our Lady of Fatima Community Ctr. (Moses Lake)	\$128,000
16	Pataha Flour Mill Elevator (Pomeroy) (( <del>\$40,000</del> ))	<u>\$256,000</u>
17	Pete's Pool Ball Field Renovation (Enumclaw)	\$77 <b>,</b> 000
18	Pike Place Market Public Access (Seattle)	\$50,000
19	Point Wilson Lighthouse (Port Townsend)	\$60,000
20	Port Angeles Boys and Girls Club (Port Angeles)	\$400,000
21	Port of Quincy Intermodal Terminal Infrastructure	
22	(Quincy)	\$100,000
23	Port Susan Trail (Stanwood)	\$200,000
24	Puyallup Food Bank Facility Expansion (Puyallup)	\$217 <b>,</b> 000
25	Puyallup VFW Orting Civil War Medal of Honor Monument	
26	(Orting)	\$7 <b>,</b> 000
27	Ramstead Regional Park (Everson)	\$200,000
28	REACH Literacy Center (Lacey)	\$50 <b>,</b> 000
29	Redondo Fishing Pier (Des Moines)	\$350,000
30	Renewable Hydrogen Production Pilot (East Wenatchee)	\$250 <b>,</b> 000
31	Replacement Hospice House (Richland)	\$200,000
32	Restroom Renovation (Ilwaco)	\$35,000
33	Ridgefield Library Building Project (Ridgefield)	\$500 <b>,</b> 000
34	Roy Water Tower (Roy)	\$26,000
35	S. Kitsap HS NJROTC Equipment (Port Orchard)	
36	Safety Driven Replacement (Lake Stevens)	\$125,000
37	Salvation Army Community Resource Center (Yakima)	\$200,000
38	Sargent Oyster House Restoration (Allyn)	
39	Satsop Business Park (Elma)	
40	School and Transit Connector Sidewalk (Kirkland)	\$120,000

1 School District & Comm Emergency Preparedness Center 2 (Carbonado)..... \$200,000 3 ((Shelton-Mason County YMCA (Shelton)....\$200,000)) Shore Aquatic Center Expansion (Port Angeles). . . . . \$200,000 4 Sign Reinstallation at Maplewood Elementary (Puyallup). . \$5,000 5 6 Skagit Pump Station Modernization Design 7 Sky Valley Emergency Generators (Sultan). . . . . . . . \$75,000 8 9 \$103,000 \$20,000 10 11 Snohomish Boys and Girls Club (Snohomish)..... \$125,000 12 Snoqualmie Valley Shelter Service Resource 13 \$200,000 South Yakima Conservation District Groundwater Mgmt 14 15 \$45,000 16 Spokane Sportsplex (Spokane)....\$200,000 17 Spokane Valley Museum (Spokane Valley)..... \$70,000 18 \$180,000 19 Stevens Elementary Solar Panels (Seattle). . . . . . . \$120,000 20 Sullivan Park Waterline Installation (Spokane Valley). . \$130,000 21 22 Trail Lighting - Cross Kirkland Corridor (Kirkland). . . \$200,000 23 Transitions TLC Transitional Housing Renovations 24 (Spokane)..... \$100,000 25 Vashon Food Bank Site Relocation (Vashon). . . . . . . \$36,000 26 Vashon Youth and Family Services (Vashon)..... \$86,000 27 WA Poison Center Emergency Response to 28 \$124,000 29 Waikiki Springs Nature Preserve (Spokane). . . . . . \$1,548,000 30 Washington State Horse Park and Covered Arena 31 (Ellensburg)..... \$375,000 32 Wenatchee Valley Museum & Cultural Ctr. (Wenatchee). . . \$283,000 33 \$412,000 West Biddle Lake Dam Restoration (Vancouver). . . . . 34 \$500,000 Wishkah Road Flood Levee (Grays Harbor County). . . . \$186,000 35 36 Yakima County Care Campus Conversion Project (Yakima). . \$275,000 Yelm Lions Club Cabin Renovation (Yelm).... \$207,000 37 (8) It is the intent of the legislature that future applications 38 39 for state funding for the ASUW Shell House be made through

40 competitive grant programs.

1 (9) The Creative Districts program funded in this section shall 2 be administered by the Washington state arts commission. The commission is authorized to use up to three percent of the funds to 3 4 administer the program. (10) Funds provided in this section for the Crosswalk Teen 5 6 Shelter project are for preconstruction activities, including 7 acquisition. Any remaining funds may be used for construction as long as the balance of nonstate funds needed to complete the project are 8 9 firmly committed. 10 Appropriation: State Building Construction Account—State. . . . ((\$29,970,000)) 11 12 \$32,672,000 13 Prior Biennia (Expenditures).... \$0 14 Future Biennia (Projected Costs)....\$0 15 16 \$32,672,000 17 Sec. 6009. 2020 c 356 s 1009 (uncodified) is amended to read as 18 follows: FOR THE DEPARTMENT OF COMMERCE 19 20 Seattle Vocational Institute (40000136) 21 It is the intent of the legislature that this funding be provided 22 for the Seattle Vocational Institute no later than June 30, 2021, 23 once the community preservation and development authority has selected board members and the title of the Seattle Vocational 24 25 Institute building has been transferred to the board. 26 Appropriation: State Building Construction Account—State. . . . . ((\$1,300,000)) 27 28 \$1,125,000 State Taxable Building Construction Account—State. . . . \$175,000 29 30 31 \$0 32 \$0 33 34 Sec. 6010. 2019 c 413 s 1023 (uncodified) is amended to read as 35 follows: 36 FOR THE DEPARTMENT OF COMMERCE

1

2017-19 Building Communities Fund Grant (30000883)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 2, Laws of 2018, except that no funding may be directed to the Aging in PACE project.

6 Reappropriation:

7	State Building Construction Account—State (( <del>\$18,500,000</del> ))
8	<u>\$15,500,000</u>
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	<u>\$27,900,000</u>

13 Sec. 6011. 2019 c 413 s 1032 (uncodified) is amended to read as 14 follows:

# 15 FOR THE DEPARTMENT OF COMMERCE

16 2019-21 Building for the Arts Grant Program (40000039)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

19 (1) The appropriation is subject to the provisions of RCW 20 43.63A.750.

(2) Except as directed otherwise prior to the effective date of 21 22 this section, the department may not expend the appropriation in this 23 section unless and until the nonstate share of project costs have 24 been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project 25 26 that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a 27 28 share of the appropriation is for design costs only.

29 (3) The appropriation is provided solely for the following list 30 of projects:

31	Seattle Theatre Group
32	Music Center of the Northwest \$300,000
33	Seattle Symphony Orchestra
34	Broadway Center for the Performing Arts \$586,000
35	Bainbridge Artisan Resource Network \$1,057,000
36	Nordic Heritage Museum Foundation \$2,000,000
37	Imagine Children's Museum

1 2 3 4 5 6 7	Seattle Opera
8	Appropriation:
9 10	State Building Construction Account—State (( <del>\$12,000,000</del> )) <u>\$10,324,000</u>
11 12 13 14	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$48,000,000         TOTAL.       \$(\$ <del>60,000,000</del> ))         \$58,324,000
15	Sec. 6012. 2019 c 413 s 1056 (uncodified) is amended to read as
16	follows:
17	FOR THE DEPARTMENT OF COMMERCE
18	Dental Capacity Grants (91001306)
19 20	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for
21	the following list of projects:
22	Bethel Dental Clinic
23	Columbia County Dental
24 25	Skagit Valley College WDTEP.       \$550,000         Vancouver Dental.       \$175,000
26	Appropriation:
27 28	State Building Construction Account—State (( <del>\$1,475,000</del> )) <u>\$1,578,000</u>
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs).   \$0
31	TOTAL
32	\$1,578,000
33	Sec. 6013. 2019 c 413 s 1058 (uncodified) is amended to read as
34	follows:
35	FOR THE DEPARTMENT OF COMMERCE
36	Projects for Jobs & Economic Development (92000151)

1 The reappropriations in this section are subject to the following 2 conditions and limitations:

3 (1) Except as provided in subsection (2) of this section, the 4 reappropriations are subject to the provisions of section 1077, 5 chapter 19, Laws of 2013 2nd sp. sess.

(2) \$1,000,000 of the reappropriation, not to exceed the amount
remaining from the original appropriation, originally for the South
Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian
crossing project at Kirkland Avenue and Lake Street.

10 Reappropriation:

11	Public Facility Construction Loan Revolving
12	Account—State
13	<u>\$2,528,000</u>
14	State Building Construction Account—State \$1,000,000
15	Subtotal Reappropriation
16	<u>\$3,528,000</u>
17	Prior Biennia (Expenditures) \$33,109,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	<u>\$36,637,000</u>

21 Sec. 6014. 2019 c 413 s 1060 (uncodified) is amended to read as 22 follows:

## 23 FOR THE DEPARTMENT OF COMMERCE

Projects that Strengthen Communities & Quality of Life (92000230) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29 State Building Construction Account—State. . . . . . \$1,400,000

30 ((Appropriation:

31	Model Toxics Control Capital Account State \$40,000))
32	Prior Biennia (Expenditures) \$30,688,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL
35	<u>\$32,088,000</u>

1	Sec. 6015. 2019 c 413 s 1012 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF COMMERCE
4	Energy Efficiency and Solar Grants (30000835)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.
8	Reappropriation:
9	State Building Construction Account—State (( <del>\$2,000,000</del> ))
10	<u>\$597,000</u>
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	<u>\$23,597,000</u>
15	Sec. 6016. 2019 c 413 s 1064 (uncodified) is amended to read as
16	follows:
17	FOR THE DEPARTMENT OF COMMERCE
18	Behavioral Rehabilitation Services Capacity Grants (92000611)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 1015, chapter 298, Laws of 2018.
22	Reappropriation:
23	State Building Construction Account—State (( <del>\$2,000,000</del> ))
24	<u>\$1,719,000</u>
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	<u>\$1,719,000</u>
29	Sec. 6017. 2019 c 413 s 1066 (uncodified) is amended to read as
30	follows:
31	FOR THE DEPARTMENT OF COMMERCE
32	Palouse to Cascades Trail Facilitation (92000833)
33	The appropriation in this section is subject to the following
34	conditions and limitations:

1 (1) The appropriation in this section is provided solely for the department of commerce to contract for facilitation and mediation of 2 ownership, development, and use conflicts along the Palouse to 3 Cascades trail in Adams and Whitman counties. The contractor shall 4 convene a process that will make recommendations to the legislature 5 6 by January 15, 2020. The parties to the facilitation shall include, 7 but are not limited to: The state parks and recreation commission, the farm bureau, the department of natural resources, recreational 8 trail user groups, local governments adjacent to the trail, and 9 landowners adjacent to the trail. 10

11 (2) The recreation and conservation office shall not release 12 funding for the following project on Washington wildlife and 13 recreation program LEAP capital document No. 2019-5H: Palouse to 14 Cascades Connection Malden and Rosalia, until July 1, 2020.

15 Appropriation:

16	State Building Construction Account—State (( <del>\$150,000</del> ))
17	\$134,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	<u>\$134,000</u>

22 Sec. 6018. 2020 c 356 s 1022 (uncodified) is amended to read as 23 follows:

### 24 FOR THE DEPARTMENT OF COMMERCE

25 Enhanced Shelter Capacity Grants (92000939)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$7,818,000 of the appropriation in this section is provided
 solely for a homeless shelter grant program for the following list of
 shelter projects:

31	Auburn Resource Center (Auburn) \$1,500,000
32	Community House (Longview)
33	(( <del>Crosswalk Teen Shelter (Spokane)\$1,500,000</del> ))
34	Harbor Hope Center Home for Girls (Gig Harbor) \$294,000
35	Noah's Ark Homeless Shelter (Wapato)\$100,000
36	Positive Adolescent Dev (PAD) Emergency Housing
37	(Bellingham)\$206,000
38	Rod's House Mixed Use Facility (Yakima) \$2,000,000
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1	ROOTS Young Adult Shelter (Seattle) \$1	L,500,000
2	Snoqualmie Valley Resource Center (Snoqualmie)	\$206,000
3	St. Vincent de Paul Cold Weather Shelter (Renton)	\$206,000
4	YMCA Oasis Teen Shelter (Mount Vernon)	\$100,000

5 (2) In contracts for grants authorized under this section, the 6 department of commerce must follow the guidelines and compliance requirements in the Housing Trust Fund program, including provisions 7 that require that capital improvements be held by the grantee for a 8 9 specified period of time appropriate to the amount of the grant and 10 that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the 11 12 contract, the grantee must repay to the state general fund the 13 principal amount of the grant plus interest calculated at the rate of 14 interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the 15 16 grant.

17 Appropriation:

18	State Building Construction Account—State (( $\$7$	<del>,818,000</del>	<del>)</del> ))
19		<u>\$6,318,0</u>	000
20	Prior Biennia (Expenditures)		\$0
21	Future Biennia (Projected Costs)	•••	\$0
22	TOTAL	<del>,818,000</del>	)))
23		<u>\$6,318,0</u>	000

24 **Sec. 6019.** 2019 c 413 s 1061 (uncodified) is amended to read as 25 follows:

26 FOR THE DEPARTMENT OF COMMERCE

27 Community Behavioral Health Beds - Acute & Residential (92000344)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

31 Reappropriation:

32	State Building Construction Account—State	(( <del>\$5,000,000</del> ))
33		<u>\$4,515,000</u>
34	Prior Biennia (Expenditures)	\$39,399,000
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	(( <del>\$44,399,000</del> ))
37		<u>\$43,914,000</u>
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1	Sec. 6020. 2019 c 413 s 1074 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
4	Transportation Building Preservation (30000777)
5	Reappropriation:
6	Capitol Building Construction Account—State (( <del>\$3,925,000</del> ))
7	<u>\$1,725,000</u>
8	Prior Biennia (Expenditures) \$57,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	<u>\$1,782,000</u>
12	Sec. 6021. 2019 c 413 s 1076 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
15	Legislative Building Systems Rehabilitation (30000791)
16	Reappropriation:
17	Capitol Building Construction Account—State (( <del>\$150,000</del> ))
18	\$33,000
19	Prior Biennia (Expenditures)\$843,000
20	Future Biennia (Projected Costs).    \$0
21 22	TOTAL
	<u>\$876,000</u>
23	Sec. 6022. 2019 c 413 s 1079 (uncodified) is amended to read as
24	follows:
25	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
26	Building Envelope Repairs (30000829)
27	Reappropriation:
28	Capitol Building Construction Account—State (( <del>\$2,537,000</del> ))
29	<u>\$2,010,000</u>
30	State Building Construction Account—State \$2,167,000
31	Subtotal Reappropriation
32	\$4,177,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

2 Sec. 6023. 2019 c 413 s 1077 (uncodified) is amended to read as 3 follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 4 5 Campus Physical Security & Safety Improvements (30000812) 6 The appropriations in this section are subject to the following 7 conditions and limitations: 8 (1)\$1,508,000 ((is)) of the capitol building construction account—state appropriation, \$1,000,000 of the Thurston county 9 capital facilities account-state appropriation, and \$1,018,000 of the 10 11 state building construction account-state appropriation are provided 12 solely for the security improvements of distributed antenna system in 13 the natural resource building, columbia, plaza, and department of 14 transportation parking garages. (2) The reappropriations are subject to the provisions of section 15 16 1025, chapter 298, Laws of 2018. 17 (3) The temporary security fencing on the capital campus must be removed by May 31, 2021, unless the Washington state patrol notifies 18 the legislative leaders by May 15, 2021, and the majority and 19 minority leaders of the senate and the speaker and the minority 20 21 leader of the house of representatives concur that the Washington 22 state patrol security assessment determines that the fence is unable 23 to be removed. 24 Reappropriation: 25 State Building Construction Account—State. . . . . . \$1,625,000 Thurston County Capital Facilities Account—State. . . \$710,000 2.6 27 28 Appropriation: 29 Capitol Building Construction Account—State. . . . . \$1,508,000 30 State Building Construction Account—State. . . . . . \$1,018,000 Thurston County Capital Facilities Account—State. . . \$1,000,000 31 32 Subtotal Appropriation. . . . . . . . . . . . . . . . . \$3,526,000 33 Prior Biennia (Expenditures)....\$415,000 34 \$0 35 36 \$6,276,000

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1 Sec. 6024. 2020 c 356 s 1027 (uncodified) is amended to read as
2 follows:

## 3 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

4 Legislative Campus Modernization (92000020)

The reappropriation in this section is subject to the 5 (1) following conditions and limitations: The final predesign 6 for legislative campus modernization must be submitted to the office of 7 financial management and legislative fiscal committees by ((September 8 9 1, 2020)) February 5, 2020. The department must consult with the senate facilities and operations committee or their designee(s) and 10 the house of representatives executive rules committee or their 11 12 designee(s) during the development of and prior to finalizing and 13 submitting the final predesign ((on September 1, 2020)).

(a) With respect to the Irv Newhouse building replacement on 14 15 opportunity site six, the final predesign must include demolition of buildings on opportunity site six((, with the exception of the 16 17 visitor center)). The predesign must include details and costs for 18 temporary office space on Capitol Campus, for which modular space is 19 an option, to be used at least during the construction of the building for Irv Newhouse occupants. The predesign must also consider 20 an additional floor for the Irv Newhouse building, and this component 21 22 of predesign must not delay nor impact the final predesign 23 deliverable date. The predesign must assume the following:

24 (i) Necessary program space required to support senate offices 25 and support functions;

(ii) A building facade similar to ((the American neoclassical style of existing legislative buildings on Capitol Campus)) the American neoclassical style with a base, shaft, and capitol expression focus with some relief expressed in modern construction methods to include adding more detailing and depth to the exterior so that it will fit with existing legislative buildings on west capitol campus, like the John Cherberg building;

33 (iii) Member offices of similar size as member offices in the 34 John A. Cherberg building;

35 (iv) Design and construction of a high performance building that 36 meets net-zero-ready energy standards, with an energy use intensity 37 of no greater than thirty-five;

38 (v) Building construction that ((must)) may be procured using a 39 performance-based contracting method, such as design-build, and 1 ((must)) may include an energy performance guarantee comparing actual
2 performance data with the energy design target;

3 (vi) Temporary office space on Capitol Campus, for which modular 4 space is an option, to be used during the construction of the 5 building. Maximizing efficient use of modular space with Pritchard 6 renovation or replacement must be considered;

7 (vii) Demolition of the buildings((, not including the visitor 8 center,)) located on opportunity site six((. Demolition costs must 9 not exceed six hundred thousand dollars)); and

10 (viii) At least bimonthly consultation with the senate facilities 11 and operations committee or their designee(s).

12 (b) With respect to the Pritchard building replacement or 13 renovation, and renovation of the third and fourth floors of the John 14 L. O'Brien building, the predesign must assume the following:

15 (i) The necessary program space required to support house of 16 representatives offices and support functions;

(ii) Building construction that ((must)) may be procured using a performance-based contracting method, such as design-build, and ((must)) may include an energy performance guarantee comparing actual performance data with the energy design target;

(iii) Design and construction that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirtyfive;

(iv) The detail and cost of temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the buildings for state employed occupants of any impacted building. Maximizing efficient use of modular space with the Newhouse replacement must be considered; and

(v) At least bimonthly consultation with the leadership of the house of representatives, the chief clerk of the house of representatives, or their designee(s), and tenants of any impacted buildings.

33

(c) The legislative campus modernization predesign must assume:

(i) Preference for the completion of construction of the Irv
Newhouse building before the renovation or replacement of the
Pritchard building and before the renovation of the third and fourth
floors of the John L. O'Brien building;

(ii) The amount of parking on the capitol campus ((remains the same or increases)) may not result in a loss greater than 60 parking

1 <u>spots</u> as a result of the legislative campus modernization 2 construction projects; and

3 (iii) Options for relocation of the occupants of impacted 4 buildings that are not employed by the state to alternative 5 locations((, including, but not limited to, the visitor center)).

6 (d) The legislative campus modernization predesign must include 7 an analysis of comparative costs and benefits of locations for needed 8 space, to include the following considerations:

9 (i) An additional floor added to the Irv Newhouse building 10 replacement, and this component of design must not delay nor impact 11 the final predesign deliverable date;

12 (ii) Additional space added to the Pritchard replacement or 13 renovation; and

14 (iii) ((The impact to options to maintain, or increase, the 15 amount of parking on Capitol Campus; and

16 (iv)) Space needed for legislative support agencies.

17 (e) The final predesign must include an analysis of the relative 18 costs and benefits of designing and constructing the projects 19 authorized under this section under a single contract or individual 20 subproject contracts, based on an evaluation of, at least, the 21 following criteria:

(i) The interdependency and interaction of the design and construction phases of the subprojects;

(ii) Subproject phasing and sequencing, including the timing and utilization of modular temporary office space on Capitol Campus during the construction phases;

27

(iii) Potential cost efficiencies under each subproject;

(iv) Provide an evaluation for the most efficient and effective contracting method for subproject delivery, including design-bidbuild, general contractor/construction manager, and design-build for each subproject; and

32

(v) Other collateral impacts.

(f) The department must have a check-in meeting by October 1, 2020, with the administrative office of the senate, the administrative office of the house of representatives, and the legislative capital budget leads. This check-in meeting must be after the predesign is submitted to the office of financial management and legislative fiscal committees.

39 (2) The appropriations in this section are subject to the 40 following conditions and limitations: The new appropriations must be

coded and tracked as separate discreet subprojects in the agency
 financial reporting system.

3 (a) \$3,370,000 of the appropriation is provided solely for the 4 Irv Newhouse building replacement, and the appropriation in this 5 subsection (2)(a) is provided solely for design and construction of 6 the Irv Newhouse building replacement for the senate, located on 7 opportunity site six. The design must assume:

8 (i) Necessary program space required to support senate offices9 and support functions;

10 (ii) A building facade similar to ((the American neoclassical 11 style of existing legislative buildings on Capitol Campus)) the 12 American neoclassical style with a base, shaft, and capitol 13 expression focus with some relief expressed in modern construction 14 methods to include adding more detailing and depth to the exterior so 15 that it will fit with existing legislative buildings on west capitol 16 campus, like the John Cherberg building;

17 (iii) Member offices of similar size as member offices in the 18 John A. Cherberg building;

(iv) Design and construction of a high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than thirty-five;

(v) Building construction that ((must)) may be procured using a performance-based contracting method, such as design-build, and ((must)) may include an energy performance guarantee comparing actual performance data with the energy design target;

(vi) Temporary office space on Capitol Campus, for which modular space is an option, to be used during the construction of the building. Maximizing efficient use of modular space with Pritchard renovation must be considered;

30 (vii) Demolition of the buildings((, not including the visitor 31 center,)) located on opportunity site six((. Demolition costs must 32 not exceed six hundred thousand dollars));

33 (viii) At least bimonthly consultation with the leadership of the 34 senate, or their designee(s), and Irv Newhouse tenants; and

35 (ix) ((Procurement of the design solution)) <u>Design contract</u> 36 <u>selection</u> will be completed by ((February)) <u>September</u> 1, 2021, for 37 the Irv Newhouse building replacement.

(b) \$6,530,000 of the appropriation is provided solely for the Pritchard building replacement or renovation((, and the renovation of the third and fourth floors of the John L. O'Brien building)). The 1 appropriation in this subsection is provided solely for the design 2 and construction and assumes:

3 (i) The necessary program space required to support house of
4 representatives offices and support functions;

5 (ii) Additional office space necessary to offset house of 6 representatives members and staff office space that may be eliminated 7 in the renovation of the third and fourth floors of the John L. 8 O'Brien building;

9 (iii) Design and construction of a high performance building that 10 meets net-zero-ready energy standards, with an energy use intensity 11 of no greater than thirty-five;

(iv) Building construction that ((must)) may be procured using a performance-based contracting method, such as design-build, and ((must)) may include an energy performance guarantee comparing actual performance data with the energy design target;

16 (v) Temporary office space on Capitol Campus, for which modular 17 space is an option, to be used during the construction of the 18 building. Maximizing efficient use of modular space with Newhouse 19 replacement must be considered; and

(vi) At least bimonthly consultation with the leadership of the house of representatives, the chief clerk of the house of representatives, or their designee(s), and tenants of any impacted building.

(c) ((\$100,000)) \$146,000 of the appropriation is provided solely
 for the completion of predesign efforts as described in subsection
 (1) of this section.

27 (3) The department may sell by auction the Ayers and Carlyon 28 houses, known as the press houses, separate and apart from the 29 underlying land, subject to the following conditions:

30 (a) The purchaser, at its sole cost and expense, must remove the 31 houses by December 31, 2021;

32 (b) The state is not responsible for any costs or expenses 33 associated with the sale, removal, or relocation of the buildings 34 from opportunity site six; and

35 (c) Any sale proceeds must be deposited into the Thurston county 36 capital facilities account.

37 (4) Implementation of subsection (3) of this section is not
 38 intended to delay the design and construction of any of the
 39 subprojects included in the legislative campus modernization project.

1 Reappropriation: 2 State Building Construction Account—State. . . . . . . \$256,000 3 Appropriation: 4 State Building Construction Account—State. . . . ((\$10,000,000)) 5 \$10,046,000 Prior Biennia (Expenditures)....\$194,000 6 7 Future Biennia (Projected Costs).....\$89,000,000 8 9 \$99,496,000 10 Sec. 6025. 2019 c 413 s 4002 (uncodified) is amended to read as 11 follows: 12 FOR THE WASHINGTON STATE PATROL 13 FTA Burn Building - Structural Repairs (30000256) 14 Appropriation: 15 Fire Service Training Account—State. . . . . . . . . ((<del>\$750,000</del>)) 16 \$550,000 17 \$0 18 \$0 19 20 \$550,000 21 Sec. 6026. 2019 c 413 s 4004 (uncodified) is amended to read as 22 follows: 23 FOR THE WASHINGTON STATE PATROL 24 High Throughput DNA Laboratory (4000002) 25 The appropriation in this section is subject to the following 26 conditions and limitations: ((\$277,000)) \$247,000 is provided solely for renovations to the crime lab. 27 28 Appropriation: 29 State Building Construction Account—State. . . . . ((\$277,000)) 30 \$247,000 31 \$0 32 Future Biennia (Projected Costs)...... \$0 33 34 \$247,000

1 Sec. 6027. 2019 c 413 s 1097 (uncodified) is amended to read as 2 follows: 3 FOR THE MILITARY DEPARTMENT Minor Works Program 2017-19 Biennium (30000812) 4 5 Reappropriation: 6 7 \$1,395,000 8 Military Department Capital Account—State. . . . . . . \$75,000 9 State Building Construction Account—State. . . . . ((<del>\$1,814,000</del>)) 10 \$1,614,000 11 12 \$3,084,000 13 14 Future Biennia (Projected Costs)....\$0 15 \$5,497,000 16 17 Sec. 6028. 2019 c 413 s 1098 (uncodified) is amended to read as 18 follows: 19 FOR THE MILITARY DEPARTMENT 20 Centralia Readiness Center (30000818) 21 Reappropriation: 22 23 State Building Construction Account—State. . . . . . \$2,287,000 24 25 Appropriation: 26 27 \$3,200,000 28 Prior Biennia (Expenditures)....\$174,000 29 Future Biennia (Projected Costs)....\$0 30 31 \$7,950,000 32 Sec. 6029. 2019 c 413 s 2088 (uncodified) is amended to read as follows: 33

- 34 FOR THE DEPARTMENT OF CORRECTIONS
- 35 WCC: Replace Roofs (30000654)

Reappropriation: 1 2 State Building Construction Account—State. . . . . . . \$675,000 3 Appropriation: 4 State Building Construction Account—State. . . . . ((\$4,540,000)) 5 \$3,040,000 6 7 \$0 8 9 \$5,310,000 10 Sec. 6030. 2019 c 413 s 2089 (uncodified) is amended to read as 11 follows: 12 FOR THE DEPARTMENT OF CORRECTIONS 13 CBCC: Replace Fire Alarm System (30000748) 14 Reappropriation: 15 State Building Construction Account—State. . . . . . . \$180,000 16 Appropriation: 17 State Building Construction Account—State. . . . . ((<del>\$5,284,000</del>)) 18 \$4,284,000 19 Prior Biennia (Expenditures)....\$175,000 Future Biennia (Projected Costs). . . . . . . . . . . . . . . . . . . 20 \$0 21 22 \$4,639,000 23 Sec. 6031. 2019 c 413 s 3020 (uncodified) is amended to read as 24 follows: 25 FOR THE DEPARTMENT OF ECOLOGY 26 ASARCO Cleanup (30000334) 27 ((The reappropriation in this section is subject to the following conditions and limitations: \$400,000 of the reappropriation is 28 29 provided solely for the city of Tacoma to reimburse for clean up and 30 remediation of the former Ruston Way tunnel, including costs that 31 occurred prior to June 30, 2019.)) 32 Reappropriation: 33 34 \$1,695,000

1	Prior Biennia (Expenditures) \$34,565,000
2	Future Biennia (Projected Costs)
3	TOTAL
4	<u>\$36,260,000</u>
5	Sec. 6032. 2019 c 413 s 3091 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF ECOLOGY
8	2019-21 Protect Investments in Cleanup Remedies (40000194)
9	The appropriation in this section is subject to the following
10	conditions and limitations: (( <del>\$2,260,000</del> )) <u>\$827,000</u> of the model

11 toxics control capital account appropriation is provided solely for 12 reimbursing the Lakewood water district for costs for the Ponders 13 drinking water treatment system, including costs incurred prior to 14 July 1, 2019.

15 Appropriation:

16	Model Toxics Control Capital Account—State (( <del>\$9,637,000</del> ))
17	<u>\$8,204,000</u>
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$40,000,000
20	TOTAL
21	\$48,204,000

22 Sec. 6033. 2020 c 356 s 3025 (uncodified) is amended to read as 23 follows:

24 FOR THE DEPARTMENT OF ECOLOGY

25 Clean Up Toxics Sites - Puget Sound (91000032)

26 Appropriation:

27	Model Toxics Control Capital Account—State (( <del>\$179,000</del> ))
28	<u>\$38,000</u>
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	\$9,129,000

33 **Sec. 6034.** 2019 c 413 s 3278 (uncodified) is amended to read as 34 follows:

35 FOR THE DEPARTMENT OF NATURAL RESOURCES

1 Pasco Local Improvement District (40000019)

2	Appropriation:
3	State Building Construction Account—State (( <del>\$4,000,000</del> ))
4	\$2,894,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	<u>\$2,894,000</u>

9 Sec. 6035. 2019 c 413 s 3301 (uncodified) is amended to read as 10 follows:

#### 11 FOR THE DEPARTMENT OF NATURAL RESOURCES

12 Fircrest Property (91000103)

13 The appropriation in this section is subject to the following 14 conditions and limitations: The appropriation is provided solely for 15 the following purposes:

(1) The department must, in consultation with the office of 16 17 financial management and the department of social and health services, develop recommendations for future use of underutilized 18 19 portions of the Fircrest School campus, including the southeast and 20 southwest corners. Recommendations must include options for developing affordable housing and public open space on underutilized 21 portions of the Fircrest School campus and any specific statutory 22 23 language necessary to implement these recommendations. 2.4 Recommendations must consider: (a) Current zoning restrictions; (b) 25 current use; (c) current ownership; (d) current revenue generating 26 capacity; (e) any specific statutory language necessary to implement 27 these recommendations; and (f) any legal constraints.

(2) The department must submit a report to the appropriatecommittees of the legislature by December 31, 2019.

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30 Appropriation:
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31

Charitable, Educational, Penal, Reformatory,

32	Institutional Account—State (( <del>\$250,000</del> ))
33	<u>\$8,000</u>
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$0
36	TOTAL
37	<u>\$8,000</u>

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1	Sec. 6036. 2019 c 413 s 3217 (uncodified) is amended to read as
2	follows:
3	FOR THE RECREATION AND CONSERVATION OFFICE
4	Upper Quinault River Restoration (( <del>Phase 3 (WCRI) (910000958)</del> ))
5	<u>Project (91000958)</u>
6	Appropriation:
7	State Building Construction Account—State \$2,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$2,000,000
11	Sec. 6037. 2019 c 413 s 3235 (uncodified) is amended to read as
12	follows:
13	FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Migratory Waterfowl Habitat (20082045)
15	Reappropriation:
16	State Wildlife Account—State (( <del>\$500,000</del> ))
17	<u>\$285,000</u>
18	Appropriation:
19	State Wildlife Account—State \$600,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$1,800,000
22	TOTAL
23	<u>\$4,073,000</u>
2.4	<b>Cap (020</b> 2020 a 256 a 2062 (unadified) is smoothed to most as

24 Sec. 6038. 2020 c 356 s 3062 (uncodified) is amended to read as 25 follows:

# 26 FOR THE DEPARTMENT OF FISH AND WILDLIFE

(1) Nothing in this section alters the obligation set forth in the permanent injunction, including the compliance deadline, entered on March 29, 2013, in *United States v. Washington*, sub-proceeding 01-1 (Culverts), or the guidelines for compliance within the specified timeline with the permanent injunction as developed by the state agencies during the implementation process.

33 (2) Nothing in this section creates an obligation on the part of 34 the state to provide funding for corrections for nonstate-owned 35 culverts. Nothing in this section precludes the state from providing 36 funding for corrections for nonstate-owned culverts. 1 (3) In order to provide recommendations, the Brian Abbott fish barrier removal board must develop a comprehensive statewide culvert 2 remediation plan that works in conjunction with the state approach 3 and that fully satisfies the requirements of the United States v. 4 Washington permanent injunction and makes both local and state 5 6 funding recommendations for additional nonstate barrier corrections across state culvert correction programs that maximize the fisheries 7 habitat gain and other benefits to prey available for southern 8 resident killer whale and salmon recovery. 9

(4) The comprehensive statewide culvert remediation plan must be 10 11 consistent with the principles and requirements of the United States 12 v. Washington permanent injunction and RCW 77.95.180 and must achieve coordinated investment strategy goals of permanent 13 injunction compliance and the following additional resource benefits. 14 The Brian Abbott fish barrier removal board chair, representing the board 15 16 and the appropriate department of fish and wildlife executive 17 management, shall consult with tribes to develop a watershed approach. Provided it is consistent with the United States v. 18 19 permanent injunction, prioritization of barrier Washington corrections must be developed on a watershed basis and must maximize 20 21 the following resource priorities:

(a) Stocks that are listed as threatened or endangered under thefederal endangered species act;

(b) Stocks that contribute to protection and recovery of southernresident orca whales;

(c) Critical stocks of anadromous fish that limit or prevent
 harvest of anadromous fish, as identified in the Pacific salmon
 treaty; and

(d) Weak stocks of anadromous fish that limit or prevent harvest
 of anadromous fish, as determined in North of Cape Falcon process.

(5) The comprehensive statewide culvert remediation plan must include recommendations on methods and procedures for state agencies and local governments to complete and maintain accurate barrier inventories. This plan must also allow for efficient bundling of projects to minimize disruption to the public due to construction as well as adjustments in response to obstacles and opportunities encountered during delivery.

38

(6) The Brian Abbott fish barrier removal board must also:

(a) Provide to the office of financial management and the fiscalcommittees of the legislature its recommendation as to statutory or

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policy changes, or budget needs for the board or state capital budget programs, for better implementation and coordination among the state's culvert correction programs by ((January 15, 2021)) June 30, 2021; and

5 (b) Develop a plan to seek and maximize the chances of success of 6 significant federal investment in the comprehensive statewide culvert 7 remediation plan.

8 (7) It is the intent of the legislature that, in developing 9 future budgets, state agencies administering state culvert correction 10 programs will recommend, to the maximum extent possible, funding in 11 their culvert correction programs for correction of barriers that are 12 part of the comprehensive statewide culvert remediation plan 13 developed by the Brian Abbott fish barrier removal board under this 14 section.

(8) By November 1, 2020, and March 1, 2021, the Brian Abbott fish 15 16 barrier removal board and the department of transportation must 17 provide updates on the development of the statewide culvert 18 remediation plan to the office of financial management and the legislative fiscal committees. The first update must include a 19 20 project timeline and plan to ensure that all agencies with culvert 21 correction programs are involved in the creation of the comprehensive 22 plan.

(9) Prior to presenting the comprehensive statewide culvert 23 remediation plan, the Brian Abbott fish barrier removal board must 24 25 present the status of the plan to the annual Washington state and 26 Western Washington treaty tribes fish passage barrier repair progress 27 and coordination meeting. The board must submit the comprehensive 28 statewide culvert remediation plan and the process by which it will 29 be adaptively managed over time to the governor and the legislative fiscal committees by ((January 15, 2021)) June 30, 2021. 30

31 Sec. 6039. 2019 c 413 s 5011 (uncodified) is amended to read as 32 follows:

#### 33 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

34 2017-19 School Construction Assistance Program (40000003)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.

38 Reappropriation:

State Building Construction Account—State. . . . ((\$475,282,000)) 1 2 \$493,020,000 3 Common School Construction Account—State. . . . ((<del>\$255,948,000</del>)) 4 \$238,210,000 5 Subtotal Reappropriation. . . . . . . . . . . . . \$731,230,000 6 7 Future Biennia (Projected Costs)....\$0 8 9 Sec. 6040. 2020 c 356 s 5002 (uncodified) is amended to read as 10 follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 11 2019-21 School Construction Assistance Program - Maintenance 12 13 Level (40000013) 14 The appropriations in this section are subject to the following 15 conditions and limitations: \$1,005,000 of the common school 16 construction account-state appropriation is provided solely for study and survey grants and for completing inventory and building condition 17 18 assessments for public school districts every six years. 19 Appropriation: 20 State Building Construction Account—State. . . . ((\$851,208,000)) 21 \$833,470,000 2.2 Common School Construction Account—State. . . . . \$185,908,000 23 Common School Construction Account—Federal. . . . . \$3,840,000 24 25 \$1,023,218,000 26 Prior Biennia (Expenditures)....\$0 27 \$4,870,192,000 Future Biennia (Projected Costs). . . . . . . . 28 29 \$5,893,410,000 30 Sec. 6041. 2019 c 413 s 5020 (uncodified) is amended to read as 31 follows:

#### 32 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

33 STEM Pilot Program (91000402)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 35, Laws of 2016 sp. sess.

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8 Sec. 6042. 2020 c 356 s 5011 (uncodified) is amended to read as 9 follows:

#### 10 FOR THE UNIVERSITY OF WASHINGTON

11 Behavioral Health Teaching Facility (40000038)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

(1) (a) The appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1593 (behavioral health teaching facility). The appropriation provided may be used for predesign, siting, design costs, enabling projects, ((and)) early work packages, and construction, equipment, furnishings, and completion. ((If the bill is not enacted by June 30, 2019, the amount provided in this section shall lapse.))

(b) The university must submit the predesign to the appropriate legislative committees by February 1, 2020.

23 (2) The behavioral health teaching facility must provide a 24 minimum of ((fifty)) 75 long-term civil commitment beds, ((fifty 25 geriatric/voluntary)) 25 geriatric and adult psychiatric beds, and fifty licensed medical/surgery beds, ((with the capacity)) available 26 27 to treat medical and surgical problems for patients ((with)) who also <u>have a</u> psychiatric ((diagnoses)) diagnosis and/or substance use 28 ((disorders)) disorder diagnosis. The University should maximize the 29 use of these medical/surgery beds for patients with psychiatric 30 diagnoses or substance use disorders to the extent practicable. The 31 project construction must also include construction of a 24/7 32 33 telehealth consultation program within the facility.

34 Appropriation:

35	State Building Construction Account—State \$33,250,000
36	Prior Biennia (Expenditures)\$0
37	Future Biennia (Projected Costs)\$191,250,000

1 2 Sec. 6043. 2019 c 413 s 5047 (uncodified) is amended to read as 3 follows: FOR THE UNIVERSITY OF WASHINGTON 4 5 Behavioral Health Institute at Harborview Medical Center ((-91000025))) (91000025) 6 7 Appropriation: 8 State Building Construction Account—State. . . . . ((\$500,000)) 9 \$469,000 10 Prior Biennia (Expenditures)..... \$0 11 \$0 12 13 \$469,000 14 NEW SECTION. Sec. 6044. The following acts or parts of acts are 15 each repealed: 16 (1) 2019 c 413 s 1004 (uncodified);

16 (1) 2019 C 413 S 1004 (uncodified); 17 (2) 2019 c 413 s 1107 (uncodified); 18 (3) 2019 c 413 s 1108 (uncodified); 19 (4) 2019 c 413 s 1109 (uncodified); and 20 (5) 2019 c 413 s 2034 (uncodified).

(End of part)

1

# 2

#### PART 7

#### MISCELLANEOUS PROVISIONS

Sec. 7001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are \$46,768,901 6 for the 7 2021-2023 biennium, \$314,662,796 for the 2023-2025 biennium, and \$447,088,148 for the 2025-2027 biennium. 8

7002. 9 <u>NEW</u> SECTION. Sec. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies 10 may enter into financial contracts, paid from any funds of an agency, 11 12 appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing 13 14 expenses and required reserves pursuant to chapter 39.94 RCW. When 15 securing properties under this section, agencies shall use the most 16 economical financial contract option available, including long-term 17 leases, lease-purchase agreements, lease-development with option to 18 purchase agreements or financial contracts using certificates of 19 participation. Expenditures made by an agency for one of the 20 indicated purposes before the issue date of the authorized financial 21 contract and any certificates of participation therein are intended 22 to be reimbursed from proceeds of the financial contract and any 23 certificates of participation therein to the extent provided in the 24 agency's financing plan approved by the state finance committee.

Those noninstructional facilities of education 25 (2)higher institutions authorized in this section to enter into financial 26 27 not eligible for state funded maintenance and contracts are operations. Instructional space that is available for 28 regularly 29 scheduled classes for academic transfer, basic skills, and workforce 30 training programs may be eligible for state funded maintenance and 31 operations.

32 (3) Secretary of state: Enter into a financing contract for up to
 33 \$119,000,000 plus financing expenses and required reserves pursuant
 34 to chapter 39.94 RCW to construct a new library-archives building.

35 (4) Washington state patrol: Enter into a financing contract for 36 up to \$7,706,000 plus financing expenses and required reserves 37 pursuant to chapter 39.94 RCW to construct a burn building for live 38 fire training.

1 (5) Department of social and health services: Enter into a financing contract for up to \$115,700,000 plus costs and financing 2 3 expenses and required reserves pursuant to chapter 39.94 RCW to construct a nursing facility on the fircrest residential habilitation 4 center campus. The department may contract to lease develop or lease 5 6 purchase the facility. Before entering into a contract, the department must consult with the office of financial management and 7 the office of the state treasurer. Should the department of social 8 and health services choose to use a financing contract that does not 9 provide for the issuance of certificates of participation, the 10 11 financing contract shall be subject to approval by the state finance 12 committee as required by RCW 39.94.010. In approving a financing contract not providing for the use of certificates of participation, 13 the state finance committee should be reasonably certain that the 14 15 contract is excluded from the computation of indebtedness, 16 particularly that the contract is not backed by the full faith and 17 credit of the state and the legislature is expressly not obligated to 18 appropriate funds to make payments. For purposes of this subsection, 19 "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to that authorized in 20 21 RCW 47.79.140.

22

(6) Community and technical colleges:

(a) Enter into a financing contract on behalf of Grays Harbor
 College for up to \$3,200,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to construct a student
 services and instructional building.

(b) Enter into a financing contract on behalf of Shoreline Community College for up to \$3,128,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an allied health, science, and manufacturing replacement building.

31 (c) Enter into a financing contract on behalf of South Puget 32 Sound Community College for up to \$5,000,000 plus financing expenses 33 and required reserves pursuant to chapter 39.94 RCW to renovate a 34 health education building.

35 (d) Enter into a financing contract on behalf of Bates Technical 36 College for up to \$1,350,000 plus financing expenses and required 37 reserves pursuant to chapter 39.94 RCW to purchase land and 38 facilities.

39 (7) The department of ecology: Submit a financing contract40 proposal to fully fund the Lacey headquarters parking garage

1 preservation project, including financing expenses and required 2 reserves pursuant to chapter 39.94 RCW, in the department's 2022 3 supplemental capital budget request.

<u>NEW SECTION.</u> Sec. 7003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$5,000,000, or \$10,000,000 for higher education institutions. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

(2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.

The predesign must explore at least three project 14 (3) 15 alternatives. These alternatives must be both distinctly different 16 and viable solutions to the issue being addressed. The chosen 17 alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, 18 program, site, and cost analysis, and an analysis of the life-cycle 19 20 costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management. 21

(4) The office of financial management may make an exception to the predesign requirements in this section after notifying the legislative fiscal committees and waiting ten days for comment by the legislature regarding the proposed exception.

(5) If House Bill No. 1023 (predesign) is enacted by June 30,
2021 this section is null and void.

NEW SECTION. Sec. 7004. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

35 (2) Appropriations for design may not be expended or encumbered 36 until the office of financial management has reviewed and approved 37 the agency's predesign.

1 (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different 2 and viable solutions to the issue being addressed. The chosen 3 alternative should be the most reasonable and cost-effective 4 solution. The predesign document must include, but not be limited to, 5 6 program, site, and cost analysis, and an analysis of the life-cycle 7 costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management. 8

9 (4) For projects exceeding the \$10,000,000 predesign threshold 10 established in this section, the office of financial management may 11 make an exception to some or all of the predesign requirements in 12 this section. The office of financial management shall report any 13 exception to the fiscal committees of the legislature:

14 (a) A description of the major capital project for which the15 predesign waiver is made;

16

(b) An explanation of the reason for the waiver; and

17 (c) A rough order of magnitude cost estimate for the project's 18 design and construction.

19 (5) In deliberations related to submitting an exception under 20 this section, the office of financial management shall consider the 21 following factors:

(a) Whether there is any determination to be made regarding thesite of the project;

(b) Whether there is any determination to be made regarding whether the project will involve renovation, new construction, or both;

(c) Whether, within six years of submitting the request for funding, the agency has completed, or initiated the construction of, a substantially similar project;

30 (d) Whether there is any anticipated change to the project's 31 program or the services to be delivered at the facility;

32 (e) Whether the requesting agency indicates that the project may 33 not require some or all of the predesign requirements in this section 34 due to a lack of complexity; and

35 (f) Whether any other factors related to project complexity or 36 risk, as determined by the office of financial management, could 37 reduce the need for, or scope of, a predesign.

(6) If under this section, some or all predesign requirements arewaived, the office of financial management may instead propose a

1 professional project cost estimate instead of a request for predesign 2 funding.

3 (7) If House Bill No. 1023 (predesign) is not enacted by June 30,
4 2021, this section is null and void.

5 <u>NEW SECTION.</u> Sec. 7005. (1) The legislature finds that use of life-cycle cost analysis will aid public entities, architects, 6 engineers, and contractors in making design and construction 7 decisions that positively impact both the initial construction cost 8 and the ongoing operating and maintenance cost of a project. To 9 ensure that the total cost of a project is accounted for and the most 10 11 reasonable and cost efficient design is used, agencies shall develop life-cycle costs for any construction project over \$10,000,000. The 12 life-cycle costs must represent the present value sum of capital 13 costs, installation costs, operating costs, and maintenance costs 14 over the life expectancy of the project. The legislature further 15 16 finds the most effective approach to the life-cycle cost analysis is to integrate it into the early part of the design process. 17

(2) Agencies must develop a minimum of three project alternatives 18 for use in the life-cycle cost analysis. These alternatives must be 19 20 both distinctly different and viable solutions to the issue being 21 addressed. Agencies must choose the most reasonable and costeffective solution, as supported by the life-cycle cost analysis. A 22 brief description of each project alternative and why it was chosen 23 24 must be included in the life-cycle cost analysis section of the 25 predesign.

(3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.

32 (4) Agencies shall consider architectural and engineering firms' 33 and general contractors' experience using life-cycle costs, operating 34 costs, and energy efficiency measures when selecting an architectural 35 and engineering firm, or when selecting contractors using alternative 36 contracting methods.

37 <u>NEW SECTION.</u> Sec. 7006. Agencies administering construction 38 projects with a total anticipated cost in excess of \$5,000,000, or

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1 \$10,000,000 for higher education institutions, must submit progress reports to the office of financial management and to the fiscal 2 3 committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the 4 predesign, design, and construction phases of the project. Reports 5 6 must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the 7 project is completed, agencies must also submit a closeout report 8 the total project cost 9 that identifies and any unspent 10 appropriations.

11 <u>NEW SECTION.</u> Sec. 7007. (1) Allotments for appropriations in 12 this act shall be provided in accordance with the capital project 13 review requirements adopted by the office of financial management and 14 in compliance with RCW 43.88.110. Projects that will be employing 15 alternative public works construction procedures under chapter 39.10 16 RCW are subject to the allotment procedures defined in this section 17 and RCW 43.88.110.

18 (2) Each project is defined as proposed in the legislative budget 19 notes or in the governor's budget document.

20 NEW SECTION. Sec. 7008. (1) The office of financial management 21 may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the 22 23 completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand 24 the capacity of any facility beyond that intended in making the 25 26 appropriation. Such transfers may be effected only between capital 27 appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects 28 29 that are funded from the same fund or account. No transfers may occur 30 between projects to local government agencies except where the grants 31 are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes 32 33 that govern the grants.

34 (2) The office of financial management may find that an amount is 35 in excess of the amount required for the completion of a project only 36 if: (a) The project as defined in the notes to the budget document is 37 substantially complete and there are funds remaining; or (b) bids 38 have been let on a project and it appears to a substantial certainty

1 that the project as defined in the notes to the budget document can 2 be completed within the biennium for less than the amount 3 appropriated in this act.

4 (3) For the purposes of this section, the intent is that each 5 project be defined as proposed to the legislature in the governor's 6 budget document, unless it clearly appears from the legislative 7 history that the legislature intended to define the scope of a 8 project in a different way.

9 (4) A report of any transfer effected under this section, except 10 emergency projects or any transfer under \$250,000, shall be filed 11 with the fiscal committees of the legislature by the office of 12 financial management at least thirty days before the date the 13 transfer is effected. The office of financial management shall report 14 all emergency or smaller transfers within thirty days from the date 15 of transfer.

NEW SECT<u>ION.</u> Sec. 7009. (1) It is expected that projects be 16 17 ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in 18 this act. Except for major projects that customarily may take more 19 than two biennia to complete from predesign to the end 20 of 21 construction, or large infrastructure grant or loan programs 22 supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate 23 24 funds more than once, particularly for smaller grant programs, local/ community projects, and minor works. 25

(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

37 <u>NEW SECTION.</u> Sec. 7010. (1) Any building project that receives 38 over \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be integrated into the building project:

(a) Employ integrated design principles: Use a collaborative, 7 integrated planning and design process that initiates and maintains 8 an integrated project team in all stages of a project's planning and 9 10 delivery. Establish performance goals for siting, energy, water, 11 materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals 12 throughout the design and life-cycle of the building. Consider all 13 stages of the building's life-cycle, including deconstruction. 14

(b) Commissioning: Employ commissioning practices tailored to the 15 size and complexity of the building and its system components in 16 17 order to verify performance of building components and systems and help ensure that design requirements are met. This should include an 18 experienced commissioning provider, inclusion of commissioning 19 requirements in construction documents, a commissioning plan, 20 verification of the installation and performance of systems to be 21 22 commissioned, and a commissioning report.

(c) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by 50 percent below prerenovations baseline.

30 (d) On-site renewable energy: Implement renewable energy 31 generation projects on agency property for agency use, when life-32 cycle cost effective.

(e) High-efficiency electric equipment: Use only high-efficiency
 electric equipment for water and space heating needs not met through
 on-site renewable energy, when life-cycle cost effective.

36 (f) Measurement and verification: For buildings over 50,000 37 square feet, install building level electricity meters in new major 38 construction and renovation projects to track and continuously 39 optimize performance. Include equivalent meters for natural gas and 40 steam, where natural gas and steam are used. Where appropriate,

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install dashboards inside buildings to display and incentivize
 occupants on energy use.

3 (g) Benchmarking: Compare performance data from the first year of 4 operation with the energy design target. Verify that the building 5 performance meets or exceeds the design target. For other building 6 and space types, use an equivalent benchmarking tool.

7 <u>NEW SECTION.</u> Sec. 7011. State agencies, including institutions 8 of higher education, shall allot and report full-time equivalent 9 staff for capital projects in a manner comparable to staff reporting 10 for operating expenditures.

Sec. 7012. Executive Order No. 21-02, 11 NEW SECTION. 12 archaeological and cultural resources, was issued effective November 10, 2005. Agencies shall comply with the requirements set forth in 13 14 this executive order and must consult with the department of 15 archaeology and historic preservation and affected tribes on the potential effects of projects on cultural resources and historic 16 properties proposed in state-funded construction or acquisition 17 projects, including grant or pass-through funding that culminates in 18 19 construction or land acquisitions. Consultation with the department of archaeology and historic preservation and affected tribes must be 20 21 initiated early in the project planning process, prior to 22 construction or taking title.

23 Sec. 7013. RCW 43.19.501 and 2020 c 356 s 7005 are each amended 24 to read as follows:

The Thurston county capital facilities account is created in the state treasury. The account is subject to the appropriation and allotment procedures under chapter 43.88 RCW. Moneys in the account may be expended for capital projects in facilities owned and managed by the department in Thurston county.

During the 2019-2021 <u>and 2021-2023</u> fiscal ((<del>biennium</del>)) <u>biennia</u>, the Thurston county capital facilities account may be appropriated for costs associated with staffing to support capital budget and project activities and lease and facility oversight activities.

34 <u>NEW SECTION.</u> Sec. 7014. FOR THE ARTS COMMISSION—ART WORK 35 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this

act for original construction of school plant facilities is provided
 solely for the purposes of RCW 28A.335.210.

3 (2) One-half of one percent of moneys appropriated in this act 4 for original construction or any major renovation or remodel work 5 exceeding \$200,000 by colleges or universities is provided solely for 6 the purposes of RCW 28B.10.027.

7 (3) One-half of one percent of moneys appropriated in this act 8 for original construction of any public building by a state agency 9 identified in RCW 43.17.200 is provided solely for the purposes of 10 RCW 43.17.200.

11 (4) At least 80 percent of the moneys spent by the Washington state arts commission during the 2021-2023 biennium for the purposes 12 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely 13 for direct acquisition of works of art. Except for art allocations 14 made under K-3 class size reduction grants under section 5030 of this 15 act, art allocations not expended within the ensuing two biennia will 16 17 lapse. The commission may use up to \$200,000 of this amount to 18 conserve or maintain existing pieces in the state art collection.

19 <u>NEW SECTION.</u> Sec. 7015. To carry out the provisions of this 20 act, the governor may assign responsibility for predesign, design, 21 construction, and other related activities to any appropriate agency.

22 <u>NEW SECTION.</u> Sec. 7016. If any federal moneys appropriated by this act for capital projects are not received by the state, the 23 24 department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local 25 sources. No replacement may occur under this section without the 26 prior approval of the director of financial management 27 in consultation with the senate ways and means committee and the house 28 29 of representatives capital budget committee.

30 <u>NEW SECTION.</u> Sec. 7017. (1) Unless otherwise stated, for all 31 appropriations under this act that require a match of nonstate money 32 or in-kind contributions, the following requirement, consistent with 33 RCW 43.88.150, shall apply: Expenditures of state money shall be 34 timed so that the state share of project expenditures never exceeds 35 the intended state share of total project costs.

36 (2) Provision of the full amount of required matching funds is 37 not required to permit the expenditure of capital budget

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1 appropriations for phased projects if a proportional amount of the 2 required matching funds is provided for each distinct, identifiable 3 phase of the project.

NEW SECTION. Sec. 7018. NONTAXABLE AND TAXABLE BOND PROCEEDS. 4 5 Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving 6 bond proceeds, may be transferred to the state taxable building 7 construction account as deemed necessary by the state finance 8 9 committee to comply with the federal internal revenue service rules 10 and regulations pertaining to the use of nontaxable bond proceeds. 11 Portions of the general obligation bond proceeds authorized by chapter . . . (Substitute House Bill No. 1081), Laws of 2021, (State 12 13 General Bonds and General Accounts) for deposit into the state taxable building construction account that are in excess of amounts 14 15 required to comply with the federal internal revenue service rules 16 regulations shall be deposited into the state building and 17 construction account. The state treasurer shall submit written 18 notification to the director of financial management if it is determined that a shift of appropriation authority between the state 19 building construction account, or any other account receiving bond 20 21 proceeds, and the state taxable building construction account is 22 necessary, or that a shift of appropriation authority from the state 23 taxable building construction account to the state building 24 construction account may be made.

25 NEW SECTION. Sec. 7019. (1) Minor works project lists are single line appropriations that include multiple projects of a 26 similar nature and that are valued between \$25,000 and \$1,000,000 27 each, with the exception of higher education minor works projects 28 29 that may be valued up to \$2,000,000. Funds appropriated in this act 30 for minor works may not be initially allotted until agencies submit 31 project lists to the office of financial management for review and 32 approval.

33 (2) Revisions to the project lists, including the addition of 34 projects and the transfer of funds between projects, are allowed but 35 must be submitted to the office of financial management, the house of 36 representatives capital budget committee, and the senate ways and 37 means committee for review and comment, and must include an 38 explanation of variances from prior approved lists. Any project list

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revisions must be approved by the office of financial management
 before funds may be expended from the minor works appropriation.

3 (3) (a) All minor works projects should be completed within two
4 years of the appropriation with the funding provided.

5 (b) Agencies are prohibited from including projects on their 6 minor works lists that are a phase of a larger project, and that if 7 combined over a continuous period of time, would exceed \$1,000,000, 8 or \$2,000,000 for higher education minor works projects.

(c) Minor works appropriations may not be used for the following: 9 Studies, except for technical or engineering reviews or designs that 10 11 lead directly to and support a project on the same minor works list; 12 planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not 13 in compliance with the equipment criteria established by the office 14 of financial management; software not dedicated to control of a 15 16 specialized system; moving expenses; land or facility acquisition; 17 rolling stock; computers; or to supplement funding for projects with 18 funding shortfalls unless expressly authorized. The office of 19 financial management may make an exception to the limitations described in this subsection (3)(c) for exigent circumstances after 20 21 notifying the legislative fiscal committees and waiting ten days for 22 comments by the legislature regarding the proposed exception.

23 (d) Minor works preservation projects may include program 24 improvements of no more than 25 percent of the individual minor works 25 preservation project cost.

(e) Improvements for accessibility in compliance with the
 Americans with disabilities act may be included in any of the minor
 works categories.

29 NEW SECTION. Sec. 7020. FOR THE STATE TREASURER-TRANSFERS 30 (1) Public Works Assistance Account: For transfer 31 to the drinking water assistance account, up to \$5,500,000 for fiscal year 2022 and up to \$5,500,000 for 32 33 (2) Public Works Assistance Account: For 34 35 transfer to the water pollution control revolving 36 account, up to \$7,500,000 for fiscal year 2022 and 37 up to \$7,500,000 for fiscal year 2023..... \$15,000,000

(3) Public Works Assistance Account: For transfer to the
 statewide broadband account, up to \$7,000,000 for fiscal year 2022
 and up to \$7,000,000 for fiscal year 2023. . . . . . \$14,000,000

<u>NEW SECTION.</u> Sec. 7021. To the extent that any appropriation 4 5 authorizes expenditures of state funds from the state building construction account, or from any other capital project account in 6 the state treasury, for a capital project or program that 7 is specified to be funded with proceeds from the sale of bonds, the 8 legislature declares that any such expenditures for that project or 9 10 program made prior to the issue date of the applicable bonds are 11 intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation. 12

13 <u>NEW SECTION.</u> Sec. 7022. In order to accelerate the reduction of 14 embodied carbon and improve the environmental performance of 15 construction materials, agencies shall, whenever possible, review and 16 consider embodied carbon reported in environmental product 17 declarations when evaluating proposed structural materials for 18 construction projects.

19 Sec. 7023. The joint legislative task force NEW SECTION. created in 2018 c 298 s 7011 (uncodified) is hereby reauthorized 20 through June 30, 2023, subject to the requirements that studies and 21 22 selection of scientists or organizations to implement the studies 23 must be made by a 60 percent majority of the members of the task force and that if a member has not been designated for a position set 24 25 forth in section 7011(2), chapter 298, Laws of 2018 (uncodified), 26 that position may not be counted for purposes of determining a 27 quorum.

28 Sec. 7024. RCW 90.94.090 and 2019 c 413 s 7035 are each 29 reenacted and amended to read as follows:

30 (1) A joint legislative task force on water resource mitigation 31 is established to review the treatment of surface water and 32 groundwater appropriations as they relate to instream flows and fish 33 habitat, to develop and recommend a mitigation sequencing process and 34 scoring system to address such appropriations, and to review the 35 Washington supreme court decision in *Foster v. Department of Ecology*, 36 184 Wn.2d 465, 362 P.3d 959 (2015).

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(2) The task force must consist of the following members:

2 (a) Two members from each of the two largest caucuses of the
3 senate, appointed by the president of the senate;

4 (b) Two members from each of the two largest caucuses of the 5 house of representatives, appointed by the speaker of the house of 6 representatives;

7 (c) A representative from the department, appointed by the 8 director of the department;

9 (d) A representative from the department of fish and wildlife, 10 appointed by the director of the department of fish and wildlife;

11 (e) A representative from the department of agriculture, 12 appointed by the director of the department of agriculture;

13 (f) One representative from each of the following groups, 14 appointed by the consensus of the cochairs of the task force:

15 (i) An organization representing the farming industry in 16 Washington;

17

(ii) An organization representing Washington cities;

18 (iii) Two representatives from an environmental advocacy 19 organization or organizations;

20

(iv) An organization representing municipal water purveyors;

21

(v) An organization representing business interests;

(vi) Representatives of two federally recognized Indian tribes, one invited by recommendation of the Northwest Indian fisheries commission, and one invited by recommendation of the Columbia river intertribal fish commission.

(3) If a member has not been designated for a position set forth
in subsection (2) of this section, that position may not be counted
for purposes of determining a quorum.

(4) One cochair of the task force must be a member of the majority caucus of one chamber of the legislature, and one cochair must be a member of the minority caucus of the other chamber of the legislature, as those caucuses existed as of January 19, 2018.

33 (5) The first meeting of the task force must occur by June 30, 34 2018.

35 (6) Staff support for the task force must be provided by the 36 office of program research and senate committee services. The 37 department and the department of fish and wildlife shall cooperate 38 with the task force and provide information as the cochairs 39 reasonably request.

1 (7) Within existing appropriations, the expenses of the operations of the task force, including the expenses associated with 2 3 the task force's meetings, must be paid jointly and in equal amounts by the senate and the house of representatives. 4 Task force expenditures are subject to approval by the house executive rules 5 6 committee and the senate facility and operations committee. Legislative members of the task force are reimbursed for travel 7 expenses in accordance with RCW 44.04.120. Nonlegislative members are 8 not entitled to be reimbursed for travel expenses if they are elected 9 officials or are participating on behalf of an employer, governmental 10 11 entity, or other organization. Any reimbursement for other 12 nonlegislative members is subject to chapter 43.03 RCW.

(8) (a) By November 15, 2019, and November 15, 2022, the joint 13 legislative task force must make recommendations to the legislature 14 in compliance with RCW 43.01.036. ((The task force may update its 15 16 November 15, 2019, recommendations by November 15, 2020, if a 17 majority of the members of the task force determine that such an 18 update is appropriate based on additional information developed as a 19 result of the pilot projects established under subsection (9) of this 20 section.))

(b) Recommendations of the joint legislative task force must be 21 22 made by a sixty percent majority of the appointed members of the task 23 force. The representatives of the departments of fish and wildlife, ecology, and agriculture are not 24 eligible to vote on the 25 recommendations. Minority recommendations that achieve the support of 26 at least five of the appointed voting members of the task force may 27 also be submitted to the legislature.

28 (9) The department shall issue permit decisions for up to five 29 water resource mitigation pilot projects. It is the intent of the legislature to use the pilot projects to inform the legislative task 30 31 force process while also enabling the processing of water right 32 applications that address water supply needs. The department is 33 authorized to issue permits in reliance upon water resource mitigation of impacts to instream flows and closed surface water 34 bodies under the following mitigation sequence: 35

(a) Avoiding impacts by: (i) Complying with mitigation required
by adopted rules that set forth minimum flows, levels, or closures;
or (ii) making the water diversion or withdrawal subject to the
applicable minimum flows or levels; or

1 (b) Where avoidance of impacts is not reasonably attainable, 2 minimizing impacts by providing permanent new or existing trust water 3 rights or through other types of replacement water supply resulting 4 in no net annual increase in the quantity of water diverted or 5 withdrawn from the stream or surface water body and no net 6 detrimental impacts to fish and related aquatic resources; or

avoidance and minimization are 7 Where not reasonably (C) attainable, compensating for impacts by providing net ecological 8 benefits to fish and related aquatic resources in the water resource 9 inventory area through in-kind or out-of-kind mitigation or a 10 11 combination thereof, that improves the function and productivity of 12 affected fish populations and related aquatic habitat. Out-of-kind mitigation may include instream or out-of-stream measures that 13 improve or enhance existing water quality, riparian habitat, or other 14 instream functions and values for which minimum instream flows or 15 16 closures were established in that watershed.

(10) The department must monitor the implementation of the pilot projects, including all mitigation associated with each pilot project, approved under this section at least annually through December 31, 2028.

(11) The pilot projects eligible for processing under thissection, based on criteria as of January 19, 2018, include:

(a) A city operating a group A water system in Kitsap county and
 water resource inventory area 15, with a population between 13,000
 and 14,000;

(b) A city operating a group A water system in Pierce county and water resource inventory area 10, with a population between 9,500 and 10,500;

(c) A city operating a group A water system in Thurston county and water resource inventory area 11, with a population between 8,500 and 9,500;

32 (d) A nonprofit mutual water system operating a group A water 33 system in Pierce county and water resource inventory area 12, with 34 between 10,500 and 11,500 service connections; and

35 (e) An irrigation district located in Whatcom county and water 36 resource inventory area 1, solely for the purpose of processing 37 changes of water rights from surface water to groundwater, and 38 implementing flow augmentation to benefit instream flows.

39 (12) Water right applicants eligible to be processed under this 40 pilot project authority must elect to be included in the pilot

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project review by notifying the department by July 1, 2018. Once an applicant notifies the department of its intent to be processed under this pilot project authority, subsection (9) of this section applies to final decisions issued by the department, even if such a final decision is issued after the expiration of this section.

6 (13) By November 15, 2018, the department must furnish the task 7 force with information on conceptual mitigation plans for each water 8 resource mitigation pilot project application. By November 15, 2019, 9 <u>and November 15, 2022</u>, the department must provide the task force 10 with an update on the mitigation plans based on additional 11 information developed after November 15, 2018.

12 (14) To ensure that the processing of pilot project applications 13 can inform the task force process in a timely manner, the department 14 must expedite processing of applications for water resource 15 mitigation pilot projects. The applicant for each pilot project must 16 reimburse the department for the department's costs of processing the 17 applicant's application.

18 (15) The water resource mitigation pilot project authority 19 granted to the department does not affect or modify any other 20 procedural requirements of chapter 90.03, 90.44, or 90.54 RCW that 21 apply to the processing of such applications.

22 (16) The joint legislative task force expires December 31, 23 ((2020)) 2022. During the period from November 16, 2019, through 24 December 31, ((2020)) 2022, the work of the task force is limited to:

(a) A review of any additional information that may be developed
 after November 15, 2019, as a result of the pilot projects
 established under subsection (9) of this section; and

(b) An update of the task force's November 15, 2019, recommendations ((under subsection (8) of this section)).

(17) This section expires January 1, 2029.

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31 Sec. 7025. RCW 28B.15.210 and 2019 c 413 s 7023 are each amended 32 to read as follows:

33 Within thirty-five days from the date of collection thereof, all 34 building fees at the University of Washington, including building 35 fees to be charged students registering in the schools of medicine 36 and dentistry, shall be paid into the state treasury and credited as 37 follows:

One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond

1 retirement fund to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington 2 building account." The sum so credited to the University of 3 Washington building account shall be used exclusively for the purpose 4 erecting, altering, maintaining, equipping, or furnishing of 5 6 buildings, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized in RCW 7 28B.20.725(3). The sum so credited to the University of Washington 8 bond retirement fund shall be used for the payment of principal of 9 10 and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). 11 12 ((During the 2017-2019 biennium, sums credited to the University of Washington building account may also be used for routine facility 13 maintenance, utility costs, and facility condition assessments.)) 14 During the 2019-2021 biennium, sums credited to the University of 15 Washington building account may also be used for routine facility 16 17 maintenance, utility costs, and facility condition assessments. During the 2021-2023 biennium, sums credited to the University of 18 Washington building account may also be used for routine facility 19 maintenance, utility costs, and facility condition assessments. 20

21 Sec. 7026. RCW 28B.15.310 and 2019 c 413 s 7024 are each amended 22 to read as follows:

23 Within thirty-five days from the date of collection thereof, all 24 building fees shall be paid and credited as follows: To the 25 Washington State University bond retirement fund, one-half or such 26 larger portion as may be necessary to prevent a default in the 27 payments required to be made out of such bond retirement fund; and 28 the remainder thereof to the Washington State University building 29 account.

30 The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, 31 equipment, or maintenance on the campus of Washington State 32 University as may be deemed most advisable and for the best interests 33 of the university, and for certificates of participation under 34 chapter 39.94 RCW, except for any sums transferred as authorized by 35 law. ((During the 2017-2019 biennium, sums credited to the Washington 36 State University building account may also be used for routine 37 facility maintenance, utility costs, and facility condition 38 39 assessments.)) During the 2019-2021 biennium, sums credited to the

1 Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition 2 3 assessments. During the 2021-2023 biennium, sums credited to the Washington State University building account may also be used for 4 routine facility maintenance, utility costs, and facility condition 5 6 assessments. Expenditures so made shall be accounted for in 7 accordance with existing law and shall not be expended until appropriated by the legislature. 8

9 The sum so credited to the Washington State University bond 10 retirement fund shall be used to pay and secure the payment of the 11 principal of and interest on building bonds issued by the university, 12 except for any sums which may be transferred out of such fund as 13 authorized by law.

14 Sec. 7027. RCW 28B.20.725 and 2019 c 413 s 7025 are each amended 15 to read as follows:

16 The board is hereby empowered:

17 (1) To reserve the right to issue bonds later on a parity with 18 any bonds being issued;

19 (2) To authorize the investing of moneys in the bond retirement20 fund and any reserve account therein;

(3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

25 (4) To create a reserve account or accounts in the bond 26 retirement fund to secure the payment of the principal of and 27 interest on any bonds;

(5) To authorize the transfer to the University of Washington 28 building account of any money on deposit in the bond retirement fund 29 30 in excess of debt service for a period of three years from the date 31 of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2017-2019 fiscal biennium, the legislature may 32 transfer to the University of Washington building account moneys that 33 are in excess of the debt service due within the 2017-2019 fiscal 34 biennium from the date of such transfer on all outstanding bonds 35 payable out of the bond retirement fund.)) However, during the 36 2019-2021 fiscal biennium, the legislature may transfer to the 37 38 University of Washington building account moneys that are in excess 39 of the debt service due within the 2019-2021 fiscal biennium from the 1 date of such transfer on all outstanding bonds payable out of the 2 bond retirement fund. <u>However, during the 2021-2023 fiscal biennium,</u> 3 <u>the legislature may transfer to the University of Washington building</u> 4 <u>account moneys that are in excess of the debt service due within the</u> 5 <u>2021-2023 fiscal biennium from the date of such transfer on all</u> 6 <u>outstanding bonds payable out of the bond retirement fund.</u>

7 Sec. 7028. RCW 28B.30.750 and 2019 c 413 s 7026 are each amended 8 to read as follows:

9 The board is hereby empowered:

10 (1) To reserve the right to issue bonds later on a parity with 11 any bonds being issued;

12 (2) To authorize the investing of moneys in the bond retirement 13 fund and any reserve account therein;

14 (3) To authorize the transfer of money from the Washington State 15 University building account to the bond retirement fund when 16 necessary to prevent a default in the payments required to be made 17 out of such fund;

18 (4) To create a reserve account or accounts in the bond 19 retirement fund to secure the payment of the principal of and 20 interest on any bonds;

(5) To authorize the transfer to the Washington State University 21 22 building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date 23 24 of such transfer on all outstanding bonds payable out of such fund. 25 ((However, during the 2017-2019 fiscal biennium, the legislature may transfer to the Washington State University building account moneys 26 27 that are in excess of the debt service due within the 2017-2019 fiscal biennium from the date of such transfer on all outstanding 28 29 bonds payable out of the bond retirement fund.)) However, during the 30 2019-2021 fiscal biennium, the legislature may transfer to the 31 Washington State University building account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium 32 from the date of such transfer on all outstanding bonds payable out 33 of the bond retirement fund. However, during the 2021-2023 fiscal 34 biennium, the legislature may transfer to the Washington State 35 University building account moneys that are in excess of the debt 36 service due within the 2021-2023 fiscal biennium from the date of 37 38 such transfer on all outstanding bonds payable out of the bond 39 retirement fund.

1 Sec. 7029. RCW 28B.35.370 and 2019 c 413 s 7027 are each amended 2 to read as follows:

3 Within thirty-five days from the date of collection thereof all 4 building fees of each regional university and The Evergreen State 5 College shall be paid into the state treasury and these together with 6 such normal school fund revenues as provided in RCW 28B.35.751 as are 7 received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of 8 each regional university and The Evergreen State College, if issuing 9 bonds payable out of its building fees and above described normal 10 11 school fund revenues, shall certify to the state treasurer the 12 amounts required in the ensuing twelve months to pay and secure the payment of the principal of and interest on such bonds. The amounts 13 so certified by each regional university and The Evergreen State 14 College shall be a prior lien and charge against all building fees 15 and above described normal school fund revenues of such institution. 16 17 The state treasurer shall thereupon deposit the amounts so certified in the Eastern Washington University capital projects account, the 18 Central Washington University capital projects account, the Western 19 Washington University capital projects account, or The Evergreen 20 21 State College capital projects account respectively, which accounts 22 are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used to pay and 23 secure the payment of the principal of and interest on the building 24 25 bonds issued by such regional universities and The Evergreen State College as authorized by law. If in any twelve-month period it shall 26 appear that the amount certified by any such board of trustees is 27 28 insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal 29 school fund revenue bonds of its institution, the state treasurer 30 31 shall notify the board of trustees and such board shall adjust its 32 certificate so that all requirements of moneys to pay and secure the payment of the principal of and interest on all such bonds then 33 outstanding shall be fully met at all times. 34

35 (2) All normal school fund revenue pursuant to RCW 28B.35.751 36 shall be deposited in the Eastern Washington University capital 37 projects account, the Central Washington University capital projects 38 account, the Western Washington University capital projects account, 39 or The Evergreen State College capital projects account respectively, 40 which accounts are hereby created in the state treasury. The sums

1 deposited in the respective capital projects accounts shall be appropriated and expended to pay and secure the payment of the 2 principal of and interest on bonds payable out of the building fees 3 and normal school revenue and for the construction, reconstruction, 4 erection, equipping, maintenance, demolition and major alteration of 5 6 buildings and other capital assets, and the acquisition of sites, 7 rights-of-way, easements, improvements or appurtenances in relation thereto except for any sums transferred therefrom as authorized by 8 law. ((During the 2017-2019 biennium, sums in the respective capital 9 accounts may also be used for routine facility maintenance, utility 10 11 costs, and facility condition assessments.)) During the 2019-2021 12 biennium, sums in the respective capital accounts may also be used for routine facility maintenance, utility costs, and facility 13 condition assessments. During the 2021-2023 biennium, sums in the 14 respective capital accounts may also be used for routine facility 15 16 maintenance, utility costs, and facility condition assessments.

17 (3) Funds available in the respective capital projects accounts 18 may also be used for certificates of participation under chapter 19 39.94 RCW.

20 Sec. 7030. RCW 28B.50.360 and 2019 c 413 s 7028 are each amended 21 to read as follows:

22 Within thirty-five days from the date of start of each quarter 23 all collected building fees of each such community and technical 24 college shall be paid into the state treasury, and shall be credited 25 as follows:

(1) On or before June 30th of each year the college board, if 26 27 issuing bonds payable out of building fees, shall certify to the state treasurer the amounts required in the ensuing twelve-month 28 period to pay and secure the payment of the principal of and interest 29 30 on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital 31 32 projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are 33 necessary to pay and secure the payment of the principal of and 34 interest on the building bonds issued by the college board as 35 authorized by this chapter shall be devoted to that purpose. If in 36 any twelve-month period it shall appear that the amount certified by 37 38 the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the 39

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state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.

(2) The community and technical college capital projects account 5 6 is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay 7 and secure the payment of the principal of and interest on bonds 8 payable out of the building fees and for the 9 construction, reconstruction, erection, equipping, maintenance, demolition and 10 major alteration of buildings and other capital assets owned by the 11 12 state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, 13 14 easements, improvements or appurtenances in relation thereto, engineering and architectural services provided by the department of 15 16 enterprise services, and for the payment of principal of and interest 17 any bonds issued for such purposes. ((During the 2017-2019 on 18 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.)) During the 19 2019-2021 biennium, sums in the capital projects account may also be 20 21 used for routine facility maintenance and utility costs. During the 22 2021-2023 biennium, sums in the capital projects account may also be 23 used for routine facility maintenance and utility costs.

(3) Funds available in the community and technical college capital projects account may also be used for certificates of participation under chapter 39.94 RCW.

27 Sec. 7031. RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s 28 7033 are each reenacted and amended to read as follows:

The public works assistance account is hereby established in the 29 30 state treasury. Money may be placed in the public works assistance 31 account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance 32 account shall be used to make loans and grants and to give financial 33 guarantees to local governments for public works projects. Moneys in 34 35 the account may also be appropriated or transferred to the water pollution control revolving fund and the drinking water assistance 36 account to provide for state match requirements under federal law. 37 38 more than twenty percent of the biennial capital budget Not appropriation to the public works board from this account may be 39

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expended or obligated for preconstruction loans and grants, emergency 1 loans and grants, or loans and grants for capital facility planning 2 3 under this chapter. Not more than ten percent of the biennial capital budget appropriation to the public works board from this account may 4 be expended or obligated as grants for preconstruction, emergency, 5 capital facility planning, and construction projects. During the 6 2017-2019 and 2019-2021 fiscal biennia, the legislature may 7 appropriate moneys from the account for activities related to rural 8 economic development, the growth management act, the aviation 9 revitalization loan program, the community economic revitalization 10 11 board broadband program, and the voluntary stewardship program. 12 During the 2021-2023 biennium, the legislature may appropriate moneys from the account for activities related to the aviation 13 revitalization board. During the 2017-2019 and 2019-2021 fiscal 14 biennia, the legislature may direct the state treasurer to make 15 16 transfers of moneys in the public works assistance account to the 17 education legacy trust account. It is the intent of the legislature 18 that this policy will be continued in subsequent fiscal biennia. ((If chapter 365, Laws of 2019 (Second Substitute Senate Bill No. 5511, 19 20 broadband service) is enacted by June 30, 2019, then during)) During 2019-2021 <u>and 2021-2023</u> fiscal ((<del>biennium</del>)) 21 the biennia, the 22 legislature may direct the state treasurer to make transfers of 23 moneys in the public works assistance account to the statewide broadband account. 24

25 Sec. 7032. RCW 43.185.050 and 2018 c 223 s 4 are each amended to 26 read as follows:

27 (1) The department must use moneys from the housing trust fund 28 and other legislative appropriations to finance in whole or in part any loans or grant projects that will provide housing for persons and 29 30 families with special housing needs and with incomes at or below 31 fifty percent of the median family income for the county or standard metropolitan statistical area where the project is located. At least 32 thirty percent of these moneys used in any given funding cycle must 33 be for the benefit of projects located in rural areas of the state as 34 35 defined by the department. If the department determines that it has not received an adequate number of suitable applications for rural 36 37 projects during any given funding cycle, the department may allocate 38 unused moneys for projects in nonrural areas of the state.

1 (2) Activities eligible for assistance from the housing trust 2 fund and other legislative appropriations include, but are not 3 limited to:

4 (a) New construction, rehabilitation, or acquisition of low and 5 very low-income housing units;

6 (b) Rent subsidies;

7 (c) Matching funds for social services directly related to 8 providing housing for special-need tenants in assisted projects;

9 (d) Technical assistance, design and finance services and 10 consultation, and administrative costs for eligible nonprofit 11 community or neighborhood-based organizations;

12 (e) Administrative costs for housing assistance groups or 13 organizations when such grant or loan will substantially increase the 14 recipient's access to housing funds other than those available under 15 this chapter;

16 (f) Shelters and related services for the homeless, including 17 emergency shelters and overnight youth shelters;

18 (g) Mortgage subsidies, including temporary rental and mortgage 19 payment subsidies to prevent homelessness;

20 (h) Mortgage insurance guarantee or payments for eligible 21 projects;

(i) Down payment or closing cost assistance for eligible firsttime home buyers;

24 (j) Acquisition of housing units for the purpose of preservation 25 as low-income or very low-income housing;

26 (k) Projects making housing more accessible to families with 27 members who have disabilities; and

(1) Remodeling and improvements as required to meet building code, licensing requirements, or legal operations to residential properties owned and operated by an entity eligible under RCW 43.185A.040, which were transferred as described in RCW 82.45.010(3)(t) by the parent of a child with developmental disabilities.

34 (3) Preference must be given for projects that include an early35 learning facility.

(4) Legislative appropriations from capital bond proceeds may be
used only for the costs of projects authorized under subsection
(2) (a), (i), and (j) of this section, and not for the administrative
costs of the department, except that during the 2021-2023 fiscal
biennium, the department may use up to three percent of the

1 <u>appropriations from capital bond proceeds for administrative costs</u>
2 <u>associated with application, distribution, and project development</u>
3 activities of the housing assistance program.

4 (5) Moneys from repayment of loans from appropriations from 5 capital bond proceeds may be used for all activities necessary for 6 the proper functioning of the housing assistance program except for 7 activities authorized under subsection (2)(b) and (c) of this 8 section.

9 (6) Administrative costs associated with application, 10 distribution, and project development activities of the department 11 may not exceed three percent of the annual funds available for the 12 housing assistance program. Reappropriations must not be included in 13 the calculation of the annual funds available for determining the 14 administrative costs.

15 (7) Administrative costs associated with compliance and 16 monitoring activities of the department may not exceed one-quarter of 17 one percent annually of the contracted amount of state investment in 18 the housing assistance program.

19 Sec. 7033. RCW 43.155.150 and 2017 3rd sp.s. c 10 s 11 are each 20 amended to read as follows:

(1) An interagency, multijurisdictional system improvement team must identify, implement, and report on system improvements that achieve the designated outcomes, including:

(a) Projects that maximize value, minimize overall costs and
 disturbance to the community, and ensure long-term durability and
 resilience;

(b) Projects that are designed to meet the unique needs of eachcommunity, rather than the needs of particular funding programs;

(c) Project designs that maximize long-term value by fully
 considering and responding to anticipated long-term environmental,
 technological, economic and population changes;

(d) The flexibility to innovate, including utilizing natural
 systems, addressing multiple regulatory drivers, and forming regional
 partnerships;

35 (e) The ability to plan and collaborate across programs and 36 jurisdictions so that different investments are packaged to be 37 complementary, timely, and responsive to economic and community 38 opportunities;

1 (f) The needed capacity for communities, appropriate to their 2 unique financial, planning, and management capacities, so they can 3 design, finance, and build projects that best meet their long-term 4 needs and minimize costs;

5 (g) Optimal use and leveraging of federal and private 6 infrastructure dollars; and

7 (h) Mechanisms to ensure periodic, system-wide review and ongoing8 achievement of the designated outcomes.

(2) The system improvement team must consist of representatives 9 of state infrastructure programs that provide funding for drinking 10 water, wastewater, ((and)) stormwater, and broadband programs, 11 12 including but not limited to representatives from the public works board, department of ecology, department of health, and the 13 14 department of commerce. The system improvement team may invite representatives of other infrastructure programs, such 15 as 16 transportation ((and)), energy, and broadband, as needed in order to 17 achieve efficiency, minimize costs, and maximize value across 18 infrastructure programs. The system improvement team shall also 19 consist of representatives of users of those programs, representatives of infrastructure project builders, and other parties 20 21 the system improvement team determines would contribute to achieving 22 the desired outcomes, including but not limited to representatives from a state association of cities, a state association of counties, 23 a state association of public utility districts, a state association 24 25 of water and sewer districts, a state association of general 26 contractors, and a state organization representing building trades. The public works board, a representative from the department of 27 ecology, department of health, and department of commerce shall 28 29 facilitate the work of the system improvement team.

30 (3) The system improvement team must focus on achieving the 31 designated outcomes within existing program structures and 32 authorities. The system improvement team shall use lean practices to 33 achieve the designated outcomes.

34 (4) The system improvement team shall provide briefings as 35 requested to the public works board on the current state of 36 infrastructure programs to build an understanding of the 37 infrastructure investment program landscape and the interplay of its 38 component parts.

39 (5) If the system improvement team encounters statutory or 40 regulatory barriers to system improvements, the system improvement

1 team must inform the public works board and consult on possible 2 solutions. When achieving the designated outcomes would be best 3 served through changes in program structures or authorities, the 4 system improvement team must report those findings to the public 5 works board.

6 (6) <u>By September 1, 2022, in compliance with RCW 43.01.036, the</u>
7 <u>system improvement team must submit a report to the appropriate</u>
8 <u>committees of the legislature that includes the following:</u>

9 <u>(a) A list of all projects funded by members of the system</u> 10 <u>improvement team;</u>

11 (b) A description of the coordination the system improvement team 12 has completed with other grant programs and funds leveraged; and

13 (c) A description of regional planning that has occurred.

14 <u>(7)</u> This section expires June 30, ((<del>2021</del>)) <u>2025</u>.

15 Sec. 7034. RCW 43.88D.010 and 2019 c 413 s 7032 are each amended 16 to read as follows:

(1) By October 1st of each even-numbered year, the office of 17 financial management shall complete an objective analysis and scoring 18 of all capital budget projects proposed by the public four-year 19 20 institutions of higher education and submit the results of the 21 scoring process to the legislative fiscal committees and the fouryear institutions. Each project must be reviewed and scored within 22 one of the following categories, according to the project's principal 23 24 purpose. Each project may be scored in only one category. The 25 categories are:

(a) Access-related projects to accommodate enrollment growth at 26 27 all campuses, at existing or new university centers, or through 28 distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that 29 solid enrollment demand projections, more 30 they are based on 31 cost-effectively provide enrollment access than alternatives such as university centers and distance learning, and make cost-effective use 32 of existing and proposed new space; 33

34 (b) Projects that replace failing permanent buildings. Facilities 35 that cannot be economically renovated are considered replacement 36 projects. New space may be programmed for the same or a different use 37 than the space being replaced and may include additions to improve 38 access and enhance the relationship of program or support space;

1 (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation 2 projects should represent a complete renovation of a total facility 3 or an isolated wing of a facility. A reasonable renovation project 4 should cost between sixty to eighty percent of current replacement 5 6 value and restore the renovated area to at least twenty-five years of useful life. New space may be programmed for the same or a different 7 use than the space being renovated and may include additions to 8 improve access and enhance the relationship of program or support 9 space; 10

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(d) Major stand-alone campus infrastructure projects;

(e) Projects that promote economic growth and innovation through
 expanded research activity. The acquisition and installation of
 specialized equipment is authorized under this category; and

(f) Other project categories as determined by the office of financial management in consultation with the legislative fiscal committees.

(2) The office of financial management, in consultation with the 18 legislative fiscal committees, shall establish a scoring system and 19 process for each four-year project category that is based on the 20 21 framework used in the community and technical college system of 22 prioritization. Staff from the state board for community and 23 technical colleges and the four-year institutions shall provide technical assistance on the development of a scoring system and 24 25 process.

(3) The office of financial management shall consult with the legislative fiscal committees in the scoring of four-year institution project proposals, and may also solicit participation by independent experts.

(a) For each four-year project category, the scoring system must, 30 31 minimum, include an evaluation of enrollment at а trends, 32 reasonableness of cost, the ability of the project to enhance specific strategic master plan goals, age and condition of the 33 facility if applicable, and impact on space utilization. 34

35 (b) Each four-year project category may include projects at the 36 predesign, design, or construction funding phase.

37 (c) To the extent possible, the objective analysis and scoring 38 system of all capital budget projects shall occur within the context 39 of any and all performance agreements between the office of financial 40 management and the governing board of a public, four-year institution

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of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.

4 (4) In evaluating and scoring four-year institution projects, the
5 office of financial management shall take into consideration project
6 schedules that result in realistic, balanced, and predictable
7 expenditure patterns over the ensuing three biennia.

8 (5) The office of financial management shall distribute common 9 definitions, the scoring system, and other information required for 10 the project proposal and scoring process as part of its biennial 11 budget instructions. The office of financial management, in 12 consultation with the legislative fiscal committees, shall develop 13 common definitions that four-year institutions must use in developing 14 their project proposals and lists under this section.

15 (6) In developing any scoring system for capital projects 16 proposed by the four-year institutions, the office of financial 17 management:

(a) Shall be provided with all required information by the four year institutions as deemed necessary by the office of financial
 management;

(b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the four-year institutions; and

(c) Shall have full access to all data maintained by the joint legislative audit and review committee concerning the condition of higher education facilities.

(7) By August 1st of each even-numbered year each public four-27 year higher education institution shall prepare and submit 28 prioritized lists of the individual projects proposed by the 29 institution for the ensuing six-year period in each category. The 30 31 lists must be submitted to the office of financial management and the legislative fiscal committees. The four-year institutions may 32 aggregate minor works project proposals by primary purpose for 33 ranking purposes. Proposed minor works projects must be prioritized 34 within the aggregated proposal, and supporting documentation, 35 including project descriptions and cost estimates, must be provided 36 to the office of financial management and the legislative fiscal 37 committees. 38

39 (8) For the ((2017-2019 fiscal biennium and the)) 2019-2021 40 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to p. 385 SHB 1080.PL 1 subsection (1) of this section, by November 1, ((2020)) 2022, the 2 office of financial management must score higher education capital 3 project criteria with a rating scale that assesses how well a 4 particular project satisfies those criteria. The office of financial 5 management may not use a rating scale that weighs the importance of 6 those criteria.

7 (9) For the ((2017-2019 fiscal biennium and the)) 2019-2021 8 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to 9 subsection (6)(a) of this section and in lieu of the requirements of 10 subsection (7) of this section, by August 15, ((2020)) 2022, the 11 institutions of higher education shall prepare and submit or resubmit 12 to the office of financial management and the legislative fiscal 13 committees:

14 (a) Individual project proposals developed pursuant to subsection15 (1) of this section;

16 (b) Individual project proposals scored in prior biennia pursuant 17 to subsection (1) of this section; and

(c) A prioritized list of up to five project proposals submittedpursuant to (a) and (b) of this subsection.

20 <u>NEW SECTION.</u> Sec. 7035. The public use general aviation airport loan revolving account is created in the custody of the state 21 22 treasurer. All receipts from moneys directed by law to the account must be deposited into the account. Expenditures from the account may 23 24 be used only for the purposes described in section 7036 of this act. Only the community aviation revitalization board or the board's 25 designee may authorize expenditures from the account. The account is 26 27 subject to allotment procedures under chapter 43.88 RCW, but an 28 appropriation is not required for expenditures.

29 <u>NEW SECTION.</u> Sec. 7036. (1)(a) The community aviation 30 revitalization board is established to exercise the powers granted 31 under this section.

(b) The board must consist of a representative from the 32 department of transportation's aviation division, the public works 33 34 board, and a nonlegislative member of the community economic revitalization board. The board must also consist of the following 35 members appointed by the secretary of transportation: 36 One port 37 district official, one county official, one city official, one representative of airport managers, and one representative of a 38

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1 general aviation pilots organization within Washington that has an active membership and established location, chapter, or appointed 2 3 representative within Washington. The appointive members must initially be appointed to terms as follows: Two members for two-year 4 terms, and three members for three-year terms that must include the 5 6 chair. Thereafter, each succeeding term must be for three years. The secretary of transportation must select the chair of the board. The 7 members of the board must elect one of their members to serve as vice 8 9 chair.

10 (c) The department of transportation must provide management 11 services, including fiscal and contract services, to assist the board 12 in implementing this section.

(d) If a vacancy occurs by death, resignation, or otherwise of appointive members of the board, the secretary of transportation must fill the vacancy for the unexpired term. Members of the board may be removed for malfeasance or misfeasance in office, upon specific written charges by the secretary of transportation, under chapter 34.05 RCW.

(e) A member appointed by the secretary of transportation may not be absent from more than 50 percent of the regularly scheduled meetings in any one calendar year. Any member who exceeds this absence limitation has withdrawn from the board and may be replaced by the secretary of transportation.

24 (f) A majority of members currently appointed constitutes a 25 quorum.

26 (g) The board must meet three times a year or as deemed necessary 27 by the department of transportation.

(h) The department of transportation must provide staff supportas needed.

(2) In addition to other applicable provisions of law pertaining 30 31 to conflicts of interest of public officials, any community aviation 32 revitalization board member, appointive or otherwise, may not participate in any decision on any board contract in which the board 33 member has any interests, direct or indirect, with any firm, 34 partnership, corporation, or association that would be the recipient 35 of any aid under this section. If such participation occurs, the 36 board must void the transaction and the involved member is subject to 37 further sanctions as provided by law. The board must adopt a code of 38 39 ethics for its members, which must be designed to protect the state 40 and its citizens from any unethical conduct by the board.

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(3) The community aviation revitalization board may:

2 (a) Adopt bylaws for the regulation of its affairs and the3 conduct of its business;

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(b) Adopt an official seal and alter the seal at its pleasure;

5

(c) Use the services of other governmental agencies;

6 (d) Accept from any federal agency loans or grants for the 7 planning or financing of any project and enter into an agreement with 8 the agency respecting the loans or grants;

9 (e) Conduct examinations and investigations and take testimony at 10 public hearings of any matter material for its information that will 11 assist in determinations related to the exercise of the board's 12 lawful powers;

(f) Accept any gifts, grants, loans of funds, property, or financial or other aid in any form from any other source on any terms and conditions that are not in conflict with this section;

16 (g) Enter into agreements or other transactions with and accept 17 grants and cooperation from any governmental agency in furtherance of 18 this section;

(h) Adopt rules under chapter 34.05 RCW as necessary to carry outthe purposes of this section; and

(i) Perform all acts and things necessary or convenient to carryout the powers expressly granted or implied under this section.

(4) (a) (i) The community aviation revitalization board may make 23 direct loans to airport sponsors of public use airports in the state 24 25 for the purpose of airport improvements that primarily support general aviation activities. The board may provide loans for the 26 purpose of airport improvements only if the state is receiving 27 commensurate public benefit, which must include, as a condition of 28 29 the loan, a commitment to provide public access to the airport for a period of time equivalent to one and one-half times the term of the 30 31 loan.

32 (ii) For purposes of this subsection (4)(a), "public use 33 airports" means all public use airports not listed as having more 34 than \$75,000 annual commercial air service passenger enplanements as 35 published by the federal aviation administration.

36 (b) An application for loan funds under this section must be made 37 in the form and manner that the board prescribes. When evaluating 38 loan applications, the board must prioritize applications that 39 provide conclusive justification that completion of the loan 40 application project will create revenue-generating opportunities. The

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1 board is not limited to, but must also use, the following expected 2 outcome conditions when evaluating loan applications:

3 (i) A specific private development or expansion is ready to occur
4 and will occur only if the aviation facility improvement is made;

5 (ii) The loan application project results in the creation of jobs 6 or private sector capital investment as determined by the board;

7 (iii) The loan application project improves opportunities for the 8 successful maintenance, operation, or expansion of an airport or 9 adjacent airport business park;

10 (iv) The loan application project results in the creation or 11 retention of long-term economic opportunities; and

12 (v) The loan application project results in leveraging additional 13 federal funding for an airport.

14 (c)(i) If the board chooses to require a local match, the board 15 must develop guidelines for local participation and allowable match 16 and activities.

17 (ii) An application must:

18 (A) Be supported by the port district, city, or county in which19 the project is located; or

20 (B) Clearly identify the source of funds intended to repay the 21 loan.

(5) The public use general aviation airport loan program, when authorized by the community aviation revitalization board, is subject to the following conditions:

(a) The moneys in the public use general aviation airport loan revolving account created in section 7035 of this act must be used only to fulfill commitments arising from loans authorized in this section. The total outstanding amount that the board must dispense at any time pursuant to this section must not exceed the moneys available from the account.

31 (b) On contracts made for public use general aviation airport loans, the board must determine the interest rate that loans must 32 bear. The interest rate must not exceed the amount needed to cover 33 the administrative expenses of the board and the loan program. The 34 board may provide reasonable terms and conditions for the repayment 35 36 of loans, with the repayment of a loan to begin no later than three years after the award date of the loan. The loans must not exceed 20 37 years in duration. 38

39 (c) The repayment of any loan made from the public use general 40 aviation airport loan revolving account under the contracts for

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1 aviation loans must be paid into the public use general aviation 2 airport loan revolving account.

3 (6) All receipts from moneys collected under this section must be 4 deposited into the public use general aviation airport loan revolving 5 account.

6 <u>NEW SECTION.</u> Sec. 7037. Sections 7035 and 7036 of this act do 7 not take effect if chapter . . . (Senate Bill 5031), Laws of 2021 8 (community aviation revitalization loan program) is enacted by June 9 30, 2021.

NEW SECTION. Sec. 7038. The state board for community and 10 technical colleges shall report to the fiscal committees of the 11 legislature by December 15, 2021, on alternative methods of 12 prioritizing and presenting the list of requested capital projects 13 14 for community and technical colleges in the 2023-2025 fiscal 15 biennium. This report shall take into consideration: (a) The need to 16 balance long term community and technical college system planning and 17 growth management priorities; (b) the need to balance major capital project requests for design and construction funding, given the 18 fiscal impact of funded design projects on the state's capital 19 budget; and (c) the need to balance state funding between design and 20 21 construction to meet the community and technical colleges' priorities. The alternative methods included in the report may 22 23 include, but are not limited to, the following concepts:

(1) Separately ranking the following types of requests for project funding: (a) Requests for major projects' construction phase, including those projects for which design and construction funding are requested together to facilitate alternative public works contracting procedures pursuant to chapter 39.10 RCW; (b) requests solely for the design phase of major projects; and (c) requests for minor works funding; and

31 (2) Requiring that the number of major project funding requests 32 that are solely for the design phase may not exceed the number of 33 major projects funding requests that include funding for the 34 construction phase.

35 Sec. 7039. RCW 43.330.520 and 2019 c 404 s 2 are each amended to 36 read as follows:

1 (1) The department must produce a biennial report identifying a 2 list of projects to address incompatible developments near military 3 installations.

4 (a) The list must include a description of each project, the 5 estimated cost of the project, the amount of recommended state 6 funding, and the amount of any federal or local funds documented to 7 be available to be used for the project.

8 (b) Projects on the list must be prioritized with consideration 9 given to:

(i) The recommendations of the recent United States department of defense base realignment and closure (BRAC) processes, joint land use studies, or other federally initiated land use processes; and

(ii) Whether a branch of the United States armed forces has identified the project as increasing the viability of military installations for current or future missions.

16 (c) The department may consult with the commanders of United 17 States military installations in Washington to understand impacts and 18 identify the viability of community identified projects to reduce 19 incompatibility.

20 (2) The department must submit the report to appropriate 21 committees of the house of representatives and the senate, including 22 the joint committee on veterans' and military affairs and the house 23 of representatives capital budget committee, by January 1, 2020, and 24 every two years thereafter.

25 (3) For the 2021-2023 fiscal biennium, the department shall 26 develop the report in subsection (2) of this section by November 1, 27 2022, rather than by January 1, 2022.

28 Sec. 7040. RCW 43.155.160 and 2019 c 365 s 7 are each amended to 29 read as follows:

30 (1) The board, in collaboration with the office, shall establish 31 a competitive grant and loan program to award funding to eligible 32 applicants in order to promote the expansion of access to broadband 33 service in unserved areas of the state.

34 (2)(a) Grants and loans may be awarded under this section to 35 assist in funding acquisition, installation, and construction of 36 middle mile and last mile infrastructure that supports broadband 37 services and to assist in funding strategic planning for deploying 38 broadband service in unserved areas.

- 1 (b) The board may choose to fund all or part of an application 2 for funding, provided that the application meets the requirements of 3 subsection (9) of this section.
- 4 (3) Eligible applicants for grants and loans awarded under this 5 section include:
- 6 (a) Local governments;

7 (b) Tribes;

- 8 (c) Nonprofit organizations;
- 9 (d) Cooperative associations;
- 10 (e) Multiparty entities comprised of public entity members;

(f) Limited liability corporations organized for the purpose of expanding broadband access; and

13 (g) Incorporated businesses or partnerships.

14 (4)(a) The board shall develop administrative procedures 15 governing the application and award process. The board shall act as 16 fiscal agent for the program and is responsible for receiving and 17 reviewing applications and awarding funds under this section.

(b) At least sixty days prior to the first day applications may be submitted each fiscal year, the board must publish on its web site the specific criteria and any quantitative weighting scheme or scoring system that the board will use to evaluate or rank applications and award funding.

(c) The board may maintain separate accounting in the statewide broadband account created in RCW 43.155.165 as the board deems necessary to carry out the purposes of this section.

(d) The board must provide a method for the allocation of loans,
 grants, provision of technical assistance, and interest rates under
 this section.

(5) An applicant for a grant or loan under this section mustprovide the following information on the application:

31

(a) The location of the project;

32 (b) Evidence regarding the unserved nature of the community in 33 which the project is to be located;

34 (c) Evidence that proposed infrastructure will be capable of35 scaling to greater download and upload speeds;

36 (d) The number of households passed that will gain access to 37 broadband service as a result of the project or whose broadband 38 service will be upgraded as a result of the project;

39 (e) The estimated cost of retail services to end users 40 facilitated by a project; 1 (f) The proposed actual download and upload speeds experienced by 2 end users;

3 (g) Evidence of significant community institutions that will
4 benefit from the proposed project;

5 (h) Anticipated economic, educational, health care, or public
6 safety benefits created by the project;

7

(i) Evidence of community support for the project;

8 (j) If available, a description of the applicant's user adoption 9 assistance program and efforts to promote the use of newly available 10 broadband services created by the project;

11

(k) The estimated total cost of the project;

12 (1) Other sources of funding for the project that will supplement 13 any grant or loan award;

(m) A demonstration of the project's long-term sustainability, including the applicant's financial soundness, organizational capacity, and technical expertise;

17 (n) A strategic plan to maintain long-term operation of the 18 infrastructure;

(o) Evidence that no later than six weeks before submission of the application, the applicant contacted, in writing, all entities providing broadband service near the proposed project area to ask each broadband service provider's plan to upgrade broadband service in the project area to speeds that meet or exceed the state's definition for broadband service as defined in RCW 43.330.530, within the time frame specified in the proposed grant or loan activities;

26 (p) If applicable, the broadband service providers' written 27 responses to the inquiry made under (o) of this subsection; and

28

(q) Any additional information requested by the board.

(6) (a) Within thirty days of the close of the grant and loan application process, the board shall publish on its web site the proposed geographic broadband service area and the proposed broadband speeds for each application submitted.

33 (b) Any existing broadband service provider near the proposed 34 project area may, within thirty days of publication of the 35 information under (a) of this subsection, submit in writing to the 36 board an objection to an application. An objection must contain 37 information demonstrating that:

(i) The project would result in overbuild, meaning that the objecting provider currently provides, or has begun construction to provide, broadband service to end users in the proposed project area at speeds equal to or greater than the state speed goals contained in
 RCW 43.330.536; or

3 (ii) The objecting provider commits to complete construction of 4 broadband infrastructure and provide broadband service to end users 5 in the proposed project area at speeds equal to or greater than the 6 state speed goals contained in RCW 43.330.536, no later than twenty-7 four months after the date awards are made under this section for the 8 grant and loan cycle under which the application was submitted.

9 (c) Objections submitted to the board under this subsection must 10 be certified by affidavit.

(d) The board may evaluate the information submitted under this 11 12 section by the objecting provider and must consider it in making a determination on the application objected to. The board may request 13 clarification or additional information. The board may choose to not 14 fund a project if the board determines that the objecting provider's 15 16 commitment to provide broadband service that meets the requirements 17 of (b) of this subsection in the proposed project area is credible. In assessing the commitment, the board may consider whether the 18 objecting provider has or will provide a bond, letter of credit, or 19 other indicia of financial commitment guaranteeing the project's 20 21 completion.

22 (e) If the board denies funding to an applicant as a result of a 23 broadband service provider's objection made under this section, and the broadband service provider does not fulfill its commitment to 24 25 provide broadband service in the project area, then for the following 26 two grant and loan cycles, the board is prohibited from denying funding to an applicant on the basis of a challenge by the same 27 28 broadband service provider, unless the board determines that the broadband service provider's failure to fulfill the provider's 29 commitment was the result of factors beyond the broadband service 30 31 provider's control. The board is not prohibited from denying funding 32 to an applicant for reasons other than an objection by the same broadband service provider. 33

(f) An applicant or broadband service provider that objected to the application may request a debriefing conference regarding the board's decision on the application. Requests for debriefing must be coordinated by the office and must be submitted in writing in accordance with procedures specified by the office.

1 (g) Confidential business and financial information submitted by 2 an objecting provider under this subsection is exempt from disclosure 3 under chapter 42.56 RCW.

4 (7)(a) In evaluating applications and awarding funds, the board
5 shall give priority to applications that are constructed in areas
6 identified as unserved.

7 (b) In evaluating applications and awarding funds, the board may 8 give priority to applications that:

9 (i) Provide assistance to public-private partnerships deploying 10 broadband infrastructure from areas currently served with broadband 11 service to areas currently lacking access to broadband services;

12

(ii) Demonstrate project readiness to proceed;

(iii) Construct infrastructure that is open access, meaning that during the useful life of the infrastructure, service providers may use network services and facilities at rates, terms, and conditions that are not discriminatory or preferential between providers, and employing accountable interconnection arrangements published and available publicly;

(iv) Are submitted by tribal governments whose reservations are in rural and remote areas where reliable and efficient broadband services are unavailable to many or most residents;

(v) Bring broadband service to tribal lands, particularly to rural and remote tribal lands or areas servicing rural and remote tribal entities;

(vi) Are submitted by tribal governments in rural and remote areas that have spent significant amounts of tribal funds to address the problem but cannot provide necessary broadband services without either additional state support, additional federal support, or both;

29 (vii) Serve economically distressed areas of the state as the 30 term "distressed area" is defined in RCW 43.168.020;

31 (viii) Offer new or substantially upgraded broadband service to 32 important community anchor institutions including, but not limited 33 to, libraries, educational institutions, public safety facilities, 34 and health care facilities;

35 (ix) Facilitate the use of telemedicine and electronic health 36 records, especially in deliverance of behavioral health services and 37 services to veterans;

38 (x) Provide technical support and train residents, businesses, 39 and institutions in the community served by the project to utilize 40 broadband service; 1 (xi) Include a component to actively promote the adoption of 2 newly available broadband services in the community;

3 (xii) Provide evidence of strong support for the project from
4 citizens, government, businesses, and community institutions;

5 (xiii) Provide access to broadband service to a greater number of 6 unserved households and businesses, including farms;

7 (xiv) Utilize equipment and technology demonstrating greater 8 longevity of service;

9 (xv) Seek the lowest amount of state investment per new location 10 served and leverage greater amounts of funding for the project from 11 other private and public sources;

(xvi) Include evidence of a customer service plan;

13 (xvii) Consider leveraging existing broadband infrastructure and 14 other unique solutions;

15

12

(xviii) Benefit public safety and fire preparedness; or

16 (xix) Demonstrate other priorities as the board, in collaboration 17 with the office, may prescribe by rule.

18 (c) The board shall endeavor to award funds under this section to 19 qualified applicants in all regions of the state.

(d) The board shall consider affordability and quality of serviceto end users in making a determination on any application.

(e) The board, in collaboration with the office, may develop additional rules for eligibility, project applications, the associated objection process, and funding priority, as provided under this subsection and subsections (3), (5), and (6) of this section.

(f) The board, in collaboration with the office, may adopt rules for a voluntary nonbinding mediation between incumbent providers and applicants to the grant and loan program created in this section.

(8) To ensure a grant or loan to a private entity under this section primarily serves the public interest and benefits the public, any such grant or loan must be conditioned on a guarantee that the asset or infrastructure to be developed will be maintained for public use for a period of at least fifteen years.

(9) (a) No funds awarded under this section may fund more than
fifty percent of the total cost of the project, except as provided in
(b) of this subsection.

37 (b) The board may choose to fund up to ninety percent of the 38 total cost of a project in financially distressed areas as the term 39 "distressed area" is defined in RCW 43.168.020, and in areas 1 identified as Indian country as the term "Indian country" is defined 2 in WAC 458-20-192.

3 (c) Funds awarded to a single project under this section must not 4 exceed two million dollars, except that the board may choose to fund 5 projects qualifying for the exception in (b) of this subsection up 6 to, but not to exceed, five million dollars.

7 (10) ((Prior)) Except for during the 2021-2023 fiscal biennium, 8 prior to awarding funds under this section, the board must consult 9 with the Washington utilities and transportation commission. The 10 commission must provide to the board an assessment of the technical 11 feasibility of a proposed application. The board must consider the 12 commission's assessment as part of its evaluation of a proposed 13 application.

(11) The board shall have such rights of recovery in the event of default in payment or other breach of financing agreement as may be provided in the agreement or otherwise by law.

17 (12) The community economic revitalization board shall facilitate 18 the timely transmission of information and documents from its 19 broadband program to the board in order to effectuate an orderly 20 transition.

(13) The definitions in RCW 43.330.530 apply throughout this
 section unless the context clearly requires otherwise.

Sec. 7041. (1) The department of enterprise 23 NEW SECTION. 24 services shall convene a construction industry work group to 25 recommend how to apply successful carbon reduction strategies, incorporate necessary parameters of design and construction 26 27 considerations, and allow for efficient and cost effective state 28 construction projects. The work group must be comprised of construction industry professionals as recommended by a leading 29 30 association on Washington business in design, specification, 31 construction, and material supply and construction professionals that 32 have successfully realized real and measurable results. The work group must also include a representative from the department of 33 enterprise services, representatives from environmental groups, and 34 someone of applicable expertise from the Washington academy of 35 sciences. 36

37 (2) The work group shall identify and recommend carbon reduction 38 strategies and environmental product declaration principles to 39 successfully apply in state construction projects and: 1 (a) Clarify the definition of environmental product declaration 2 to ensure that environmental product declarations (EPD) are applied 3 properly, consistently, and as intended and provide a baseline of 4 understanding based on accepted metrics to obtain measurable results 5 for state construction projects;

6 (b) Suggest a pilot project or project review to apply 7 construction industry recommendations and create an education and 8 standards brief that accompanies the report required under subsection 9 (3) of this section;

10 (c) Outline the environmental project review data collection 11 process in functional detail and use existing data gathering 12 resources such as EC3; and

(d) Identify measurable outcome criteria to establish a project baseline summary for use during design from estimated project material quantities using industry average environmental product declarations.

17 (3) The work group shall provide their recommendations in a 18 report to the fiscal committees of the legislature by January 1, 19 2022.

20 (d) Identify measurable outcome criteria to establish a project 21 baseline summary for use during design from estimated project 22 material quantities using industry average environmental product 23 declarations; and

(e) Identify sustainable and low-carbon emitting building
 materials, including but not limited to, aggregate and recycled
 concrete materials, as described in subsection (4) of this section.

(3) The work group shall provide their recommendations in a report to the fiscal committees of the legislature by January 1, 29 2022.

30 (4) (a) The legislature continues to prioritize Washington state's 31 sustainability goals and reaffirms its determination that recyclable 32 construction aggregate and recycled concrete materials are too 33 valuable to be wasted and landfilled. The legislature further finds 34 that the reuse of construction aggregate and recycled concrete 35 materials into construction projects is known to:

36 (i) Reduce the need for consumption of new construction aggregate
 37 materials and conserves existing aggregate resources;

38 (ii) Encourages reuse and recycling, reduces waste, and 39 discourages landfilling of readily available natural resources;

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(iii) Reduces truck trips and related transportation emissions;
 and

3 (iv) Reduces greenhouse gases related to the construction of 4 state funded construction projects, reduce embodied energy, and 5 improve and advance the sustainable principles and practices of 6 Washington state.

7 (b) These recyclable materials have well established markets, are 8 substantially a primary or secondary product of necessary 9 construction processes and production, as a commodity substantially 10 meets widely recognized international, national, and local standards 11 and specifications, and are managed as an item of commercial value.

12 Sec. 7042. RCW 43.63A.750 and 2020 c 356 s 7008 are each amended 13 to read as follows:

(1) A competitive grant program to assist nonprofit organizations
 in acquiring, constructing, or rehabilitating performing arts, art
 museums, and cultural facilities is created.

(2) (a) The department shall submit a list of recommended 17 18 performing arts, art museum projects, and cultural organization projects eligible for funding to the governor and the legislature in 19 20 the department's biennial capital budget request beginning with the 2001-2003 biennium and thereafter. The list, in priority order, shall 21 22 include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the 23 24 project. The total amount of recommended state funding for projects on a biennial project list shall not exceed twelve million dollars, 25 except that lists submitted during the 2019-2021 and 2021-2023 fiscal 26 27 ((biennium)) biennia may not exceed sixteen million dollars.

(b) The department shall establish a competitive process to prioritize applications for state assistance as follows:

30 (i) The department shall conduct a statewide solicitation of 31 project applications from nonprofit organizations, local governments, 32 and other entities, as determined by the department. The department shall evaluate and rank applications in consultation with a citizen 33 advisory committee, including a representative from the state arts 34 commission, using objective criteria. The evaluation and ranking 35 process shall also consider local community support for projects and 36 an examination of existing assets that applicants may apply to 37 38 projects.

1 (ii) The department may establish the amount of state grant assistance for individual project applications but the amount shall 2 not exceed twenty percent, or thirty-three and one-third percent for 3 lists submitted during the 2019-2021 fiscal biennium, 4 of the estimated total capital cost or actual cost of a project, whichever 5 6 is less. The remaining portions of the project capital cost shall be 7 a match from nonstate sources. The nonstate match may include cash, the value of real property when acquired solely for the purpose of 8 the project, and in-kind contributions. The department is authorized 9 matching requirements for individual projects. 10 to set State 11 assistance may be used to fund separate definable phases of a project 12 if the project demonstrates adequate progress and has secured the 13 necessary match funding.

14 (iii) The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature 15 16 has approved a specific list of projects. In contracts for grants 17 authorized under this section, the department shall include 18 provisions requiring that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant 19 and that facilities be used for the express purpose of the grant. If 20 21 the grantee is found to be out of compliance with provisions of the 22 contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of 23 24 interest on state of Washington general obligation bonds issued most 25 closely to the date of authorization of the grant.

NEW SECTION. Sec. 7043. The office of financial management must 26 27 compile a list of 2021-2023 fiscal biennium capital budget grant programs managed by state agencies and the direct and indirect 28 administrative fee percentages charged for each. For the purposes of 29 30 this section, "administrative fee percentages" means rates charged by 31 state agencies and the rates grant recipients are allowed to charge for direct and/or indirect administrative costs. The office of 32 financial management must submit the list of capital budget grant 33 programs and their associated administrative fee percentages to the 34 35 house capital budget committee and the senate ways and means committee by October 1, 2021. 36

37 Sec. 7044. RCW 28B.77.070 and 2019 c 413 s 7029 are each amended 38 to read as follows:

1 (1) The council shall identify budget priorities and levels of funding for higher education, including the two and four-year 2 institutions of higher education and state financial aid programs. It 3 is the intent of the legislature for the council to make budget 4 recommendations for allocations for major policy changes in 5 6 accordance with priorities set forth in the ten-year plan, but the legislature does not intend for the council to review and make 7 recommendations on individual institutional budgets. It is the intent 8 of the legislature that recommendations from the council prioritize 9 funding needs for the overall system of higher education 10 in accordance with priorities set forth in the ten-year plan. It is also 11 12 the intent of the legislature that the council's recommendations take into consideration the total per-student funding at similar public 13 institutions of higher education in the global challenge states. 14

15 (2) By December of each odd-numbered year, the council shall 16 outline the council's fiscal priorities under the ten-year plan that 17 it must distribute to the institutions, the state board for community 18 and technical colleges, the office of financial management, and the 19 joint higher education committee.

(a) Capital budget outlines for the two-year institutions shall
 be submitted to the office of financial management by August 15th of
 each even-numbered year, and shall include the prioritized ranking of
 the capital projects being requested, a description of each capital
 project, and the amount and fund source being requested.

(b) Capital budget outlines for the four-year institutions must be submitted to the office of financial management by August 15th of each even-numbered year, and must include: The institutions' priority ranking of the project; the capital budget category within which the project will be submitted to the office of financial management in accordance with RCW 43.88D.010; a description of each capital project; and the amount and fund source being requested.

32 (c) The office of financial management shall reference these33 reporting requirements in its budget instructions.

34 (3) The council shall submit recommendations on the operating 35 budget priorities to support the ten-year plan to the office of 36 financial management by October 1st each year, and to the legislature 37 by January 1st each year.

38 (4)(a) The office of financial management shall develop one 39 prioritized list of capital projects for the legislature to consider 40 that includes all of the projects requested by the four-year

institutions of higher education that were scored by the office of financial management pursuant to chapter 43.88D RCW, including projects that were previously scored but not funded. The prioritized list of capital projects shall be based on the following priorities in the following order:

6 (i) Office of financial management scores pursuant to chapter7 43.88D RCW;

8 (ii) Preserving assets;

9 (iii) Degree production; and

10

(iv) Maximizing efficient use of instructional space.

11 (b) The office of financial management shall include all of the 12 capital projects requested by the four-year institutions of higher 13 education, except for the minor works projects, in the prioritized 14 list of capital projects provided to the legislature.

15 (c) The form of the prioritized list for capital projects 16 requested by the four-year institutions of higher education shall be 17 provided as one list, ranked in priority order with the highest 18 priority project ranked number "1" through the lowest priority 19 project numbered last. The ranking for the prioritized list of 20 capital projects may not:

21

(i) Include subpriorities;

22 (ii) Be organized by category;

23 (iii) Assume any state bond or building account biennial funding 24 level to prioritize the list; or

25 (iv) Assume any specific share of projects by institution in the 26 priority list.

(5) Institutions and the state board for community and technical colleges shall submit any supplemental capital budget requests and revisions to the office of financial management by November 1st and to the legislature by January 1st.

31 (6) For the ((2017-2019 fiscal biennium and the)) 2019-2021 32 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to subsection (4) of this section, the office of financial management 33 may, but is not obligated to, develop one prioritized list of capital 34 projects for the legislature to consider that includes all of the 35 projects requested by the four-year institutions of higher education 36 that were scored by the office of financial management pursuant to 37 chapter 43.88D RCW, including projects that were previously scored 38 39 but not funded.

1 Sec. 7045. RCW 28A.320.330 and 2019 c 411 s 3 and 2019 c 410 s 3 2 are each reenacted and amended to read as follows:

3 School districts shall establish the following funds in addition 4 to those provided elsewhere by law:

5 (1)(a) A general fund for the school district to account for all 6 financial operations of the school district except those required to 7 be accounted for in another fund.

(b) By the 2018-19 school year, a local revenue subfund of its 8 general fund to account for the financial operations of a school 9 district that are paid from local revenues. The local revenues that 10 11 must be deposited in the local revenue subfund are enrichment levies 12 and transportation vehicle levies collected under RCW 84.52.053, local effort assistance funding received under chapter 28A.500 RCW, 13 and other school district local revenues including, but not limited 14 to, grants, donations, and state and federal payments in lieu of 15 16 taxes, but do not include other federal revenues, or local revenues 17 that operate as an offset to the district's basic education allocation under RCW 28A.150.250. School districts must track 18 19 expenditures from this subfund separately to account for the expenditure of each of these streams of revenue by source, and must 20 21 provide the supplemental expenditure schedule under (c) of this 22 subsection, and any other supplemental expenditure schedules required 23 by the superintendent of public instruction or state auditor, for purposes of RCW 43.09.2856. 24

(c) Beginning in the 2019-20 school year, the superintendent of public instruction must require school districts to provide a supplemental expenditure schedule by revenue source that identifies the amount expended by object for each of the following supplementary enrichment activities beyond the state funded amount:

30 (i) Minimum instructional offerings under RCW 28A.150.220 or 31 28A.150.260 not otherwise included on other lines;

(ii) Staffing ratios or program components under RCW 28A.150.260, including providing additional staff for class size reduction beyond class sizes allocated in the prototypical school model and additional staff beyond the staffing ratios allocated in the prototypical school formula;

(iii) Program components under RCW 28A.150.200, 28A.150.220, or
 28A.150.260, not otherwise included on other lines;

39 (iv) Program components to support students in the program of 40 special education; (v) Program components of professional learning, as defined by
 RCW 28A.415.430, beyond that allocated under RCW 28A.150.415;

3 (vi) Extracurricular activities;

4 (vii) Extended school days or an extended school year;

5 (viii) Additional course offerings beyond the minimum 6 instructional program established in the state's statutory program of 7 basic education;

8

(ix) Activities associated with early learning programs;

9 (x) Activities associated with providing the student 10 transportation program;

11 (xi) Any additional salary costs attributable to the provision or 12 administration of the enrichment activities allowed under RCW 13 28A.150.276;

14 (xii) Additional activities or enhancements that the office of 15 the superintendent of public instruction determines to be a 16 documented and demonstrated enrichment of the state's statutory 17 program of basic education under RCW 28A.150.276; and

18 (xiii) All other costs not otherwise identified in other line 19 items.

(d) For any salary and related benefit costs identified in (c)(xi), (xii), and (xiii) of this subsection, the school district shall maintain a record describing how these expenditures are documented and demonstrated enrichment of the state's statutory program of basic education. School districts shall maintain these records until the state auditor has completed the audit under RCW 43.09.2856.

(2) A capital projects fund shall be established for major 27 capital purposes. All statutory references to a "building fund" shall 28 29 mean the capital projects fund so established. Money to be deposited into the capital projects fund shall include, but not be limited to, 30 31 bond proceeds, proceeds from excess levies authorized by RCW 32 84.52.053, state apportionment proceeds as authorized by RCW 33 28A.150.270, earnings from capital projects fund investments as authorized by RCW 28A.320.310 and 28A.320.320, and state forest 34 revenues transferred pursuant to subsection (3) of this section. 35

Money derived from the sale of bonds, including interest earnings thereof, may only be used for those purposes described in RCW 28A.530.010, except that accrued interest paid for bonds shall be deposited in the debt service fund.

Money to be deposited into the capital projects fund shall include but not be limited to rental and lease proceeds as authorized by RCW 28A.335.060, and proceeds from the sale of real property as authorized by RCW 28A.335.130.

5 Money legally deposited into the capital projects fund from other 6 sources may be used for the purposes described in RCW 28A.530.010, 7 and for the purposes of:

(a) Major renovation and replacement of facilities and systems 8 where periodical repairs are no longer economical or extend the 9 useful life of the facility or system beyond its original planned 10 11 useful life. Such renovation and replacement shall include, but shall 12 not be limited to, major repairs, exterior painting of facilities, replacement and refurbishment of roofing, exterior walls, windows, 13 heating and ventilating systems, floor covering in classrooms and 14 public or common areas, and electrical and plumbing systems. 15

16 (b) Renovation and rehabilitation of playfields, athletic fields, 17 and other district real property.

18 (c) The conduct of preliminary energy audits and energy audits of 19 school district buildings. For the purpose of this section:

(i) "Preliminary energy audits" means a determination of the
 energy consumption characteristics of a building, including the size,
 type, rate of energy consumption, and major energy using systems of
 the building.

(ii) "Energy audit" means a survey of a building or complex which identifies the type, size, energy use level, and major energy using systems; which determines appropriate energy conservation maintenance or operating procedures and assesses any need for the acquisition and installation of energy conservation measures, including solar energy and renewable resource measures.

30 (iii) "Energy capital improvement" means the installation, or 31 modification of the installation, of energy conservation measures in 32 a building which measures are primarily intended to reduce energy 33 consumption or allow the use of an alternative energy source.

34 (d) Those energy capital improvements which are identified as35 being cost-effective in the audits authorized by this section.

36 (e) Purchase or installation of additional major items of 37 equipment and furniture: PROVIDED, That vehicles shall not be 38 purchased with capital projects fund money.

39 (f)(i) Costs associated with implementing technology systems, 40 facilities, and projects, including acquiring hardware, licensing

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1 software, and online applications and training related to the 2 installation of the foregoing. However, the software or applications 3 must be an integral part of the district's technology systems, 4 facilities, or projects.

(ii) Costs associated with the application and modernization of 5 6 technology systems for operations and instruction including, but not limited to, the ongoing fees for online applications, subscriptions, 7 or software licenses, including upgrades and incidental services, and 8 ongoing training related to the installation and integration of these 9 products and services. However, to the extent the funds are used for 10 the purpose under this subsection (2)(f)(ii), the school district 11 shall transfer to the district's general fund the portion of the 12 capital projects fund used for this purpose. The office of the 13 superintendent of public instruction shall develop accounting 14 15 quidelines for these transfers in accordance with internal revenue 16 service regulations.

17 (g) Major equipment repair, painting of facilities, and other 18 major preventative maintenance purposes. However, to the extent the 19 funds are used for the purpose under this subsection (2)(g), the school district shall transfer to the district's general fund the 20 21 portion of the capital projects fund used for this purpose. The office of the superintendent of public instruction shall develop 22 23 accounting guidelines for these transfers in accordance with internal revenue service regulations. Based on the district's most recent two-24 25 year history of general fund maintenance expenditures, funds used for this purpose may not replace routine annual preventive maintenance 26 27 expenditures made from the district's general fund.

(h) During the ((2019-2021)) 2021-2023 fiscal biennium,
 renovation and replacement of facilities and systems, purchase or
 installation of items of equipment and furniture, including
 maintenance vehicles and machinery, and other preventative
 maintenance or infrastructure improvement purposes.

(3) A debt service fund to provide for tax proceeds, other revenues, and disbursements as authorized in chapter 39.44 RCW. State forestland revenues that are deposited in a school district's debt service fund pursuant to RCW 79.64.110 and to the extent not necessary for payment of debt service on school district bonds may be transferred by the school district into the district's capital projects fund.

1 (4) An associated student body fund as authorized by RCW 2 28A.325.030.

3 (5) Advance refunding bond funds and refunded bond funds to 4 provide for the proceeds and disbursements as authorized in chapter 5 39.53 RCW.

NEW SECTION. Sec. 7046. The department of natural resources, in 6 coordination with the department of social and health services, shall 7 enter into long-term, revenue-generating opportunities for under used 8 portions of the Fircrest Residential Habilitation Center bounded by 9 15th Ave NE and NE 150th Street to benefit the charitable, 10 educational, penal, and reformatory institutions account. Long-term, 11 revenue generating opportunities may include, but are not limited to, 12 13 land leases, land sales, and land swaps. The department of social and health services and the department of natural resources must amend 14 15 their lease under chapter 7, Laws of 1986 if necessary to conform 16 with this section.

17 <u>NEW SECTION.</u> Sec. 7047. The legislature intends to consider 18 predesign funding for the Washington state patrol crime laboratory 19 I-5 consolidated facility in the 2022 supplemental capital budget. By December 1, 2021, the Washington state patrol must provide data to 20 support the request for a consolidated crime lab. The agency must 21 provide legislative fiscal staff with operating budget financial 22 23 information including, but not limited to, a list of each leased 24 facility that will be vacated when the consolidated lab is completed. For each facility, the Washington state patrol must provide at least 25 26 the following:

- 27 (1) Lease contract number;
- 28 (2) Lease contract term;
- 29 (3) Lease facility street address;

30 (4) Lease facility cost, by fund and by state fiscal year for 31 fiscal years 2020, 2021, 2022, and 2023;

32 (5) Lease facility and maintenance staffing levels and funding by 33 state fiscal year for fiscal years 2020, 2021, 2022, and 2023;

34 (6) The most current six-year facilities plan;

35 (7) An estimated certificate of participation payback schedule; 36 and 1 (8) A summary of how the operating costs from subsection (1) of 2 this section will offset the certification of participation costs 3 from subsection (3) of this section by state fiscal year.

Sec. 7048. The coronavirus capital projects NEW SECTION. 4 5 account is created in the state treasury. All receipts from the federal coronavirus capital projects fund moneys under P.L. 117-2, 6 Sec. 604, must be deposited into the account. Moneys in the account 7 may be spent only after appropriation. Expenditures from the account 8 may be used only for capital projects directly enabling work, 9 education and health monitoring, including remote options, 10 in response to the public health emergency with respect to the 11 coronavirus disease. 12

13 Sec. 7049. RCW 39.35D.030 and 2011 c 99 s 1 are each amended to 14 read as follows:

15 (1) All major facility projects of public agencies receiving any funding in a state capital budget, or projects financed through a 16 financing contract as defined in RCW 39.94.020, must be designed, 17 constructed, and certified to at least the LEED silver standard. This 18 19 subsection applies to major facility projects that have not entered the design phase prior to July 24, 2005, and to the extent 20 appropriate LEED silver standards exist for that type of building or 21 22 facility.

(2) All major facility projects of any entity other than a public agency or public school district receiving any funding in a state capital budget must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the grant application process prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.

30 (3)(a) Public agencies, under this section, shall monitor and 31 document ongoing operating savings resulting from major facility 32 projects designed, constructed, and certified as required under this 33 section.

34 (b) Public agencies, under this section, shall report annually to35 the department on major facility projects and operating savings.

36 (4) The department shall consolidate the reports required in 37 subsection (3) of this section into one report and report to the 38 governor and legislature by September 1st of each even-numbered year

beginning in 2006 and ending in 2016. In its report, the department shall also report on the implementation of this chapter, including reasons why the LEED standard was not used as required by RCW 39.35D.020(5)(b). The department shall make recommendations regarding the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter.

7 (5) For the purposes of determining compliance with the requirement for a project to be designed, constructed, and certified 8 to at least the LEED silver standard, the department must credit one 9 additional point for a project that uses wood products with a 10 11 credible third-party sustainable forest certification or from forests 12 regulated under chapter 76.09 RCW, the Washington forest practices act. For projects that qualify for this additional point, and for 13 14 which an additional point would have resulted in formal certification under the LEED silver standard, the project must be deemed to meet 15 16 the standard under this section.

17 (6) During the 2021-2023 fiscal biennium, an alternative high-18 performance building certification, as determined by the legislature, 19 may be used instead of the LEED silver building design, construction, 20 and certification standard required by this section.

21 <u>NEW SECTION.</u> Sec. 7050. If any provision of this act or its 22 application to any person or circumstance is held invalid, the 23 remainder of the act or the application of the provision to other 24 persons or circumstances is not affected.

25 <u>NEW SECTION.</u> Sec. 7051. This act is necessary for the immediate 26 preservation of the public peace, health, or safety, or support of 27 the state government and its existing public institutions, and takes 28 effect immediately.

(End of part)

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