ENGROSSED SUBSTITUTE SENATE BILL 5689

State of Washington 67th Legislature 2022 Regular Session

By Senate Transportation (originally sponsored by Senators Liias, Saldaña, Nguyen, Nobles, and C. Wilson; by request of Office of Financial Management)

READ FIRST TIME 02/24/22.

AN ACT Relating to transportation funding and appropriations; 1 2 amending RCW 47.01.071, 46.01.385, 47.01.505, 70A.205.415, 3 81.104.160, and 82.44.200; amending 2021 c 333 ss 101, 103, 105, 106, 107, 109, 110, 111, 113, 201, 202, 203, 204, 205, 206, 207, 208, 209, 4 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 5 301, 302, 303, 305, 306, 307, 308, 309, 310, 311, 313, 401, 402, 403, 6 7 404, 405, 406, 407, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 601, and 606 8 9 (uncodified); adding new sections to 2021 c 333 (uncodified); creating a new section; repealing 2021 c 333 ss 526, 527, 528, 529, 10 530, 531, 532, and 537 (uncodified); making appropriations and 11 12 authorizing expenditures for capital improvements; and declaring an 13 emergency.

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. Sec. 1. Except as otherwise provided in this act, it is the intent of the legislature that the funding levels specified in LEAP Transportation Document 2022-B as developed February 20, 2022, represents a commitment to provide move ahead WA-related appropriations to the agencies, programs, and activities, at the amounts identified therein, through fiscal year 2038.

1

2021-2023 FISCAL BIENNIUM

2

GENERAL GOVERNMENT AGENCIES-OPERATING

3 Sec. 101. 2021 c 333 s 101 (uncodified) is amended to read as 4 follows:

5 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

8 Sec. 102. 2021 c 333 s 103 (uncodified) is amended to read as 9 follows:

10 FOR THE OFFICE OF FINANCIAL MANAGEMENT

11	Motor Vehicle Account—State Appropriation ((\$1,441,0000))
12	<u>\$1,034,000</u>
13	Puget Sound Ferry Operations Account—State
14	Appropriation
15	Multimodal Transportation Account—State
16	Appropriation
17	TOTAL APPROPRIATION
18	<u>\$1,410,000</u>

19 The appropriations in this section are subject to the following 20 conditions and limitations:

\$250,000 of the multimodal transportation account-state 21 22 appropriation is provided solely for the office of financial 23 management, in collaboration with the Washington department of transportation and the office of the chief information officer, to 2.4 25 conduct an evaluation of short term and long term facility and information technology needs. In conducting the evaluation, the 26 office of financial management may contract with an entity with 27 28 direct expertise in this area. The office of financial management 29 must submit a final report of their evaluation by October 1, 2022. The evaluation must be coordinated with any legislatively directed 30 31 study regarding leased space. The evaluation must include, but is not 32 limited to:

(1) Development of a status quo scenario based on current policy and projections and two alternative scenarios of the number of people and percentage of staff in telework status on a permanent basis with

one alternative being the minimum feasible level of teleworking and
 one alternative being the maximum feasible level of teleworking;

3 (2) Current and projected facility needs by location and function
4 for the scenarios in subsection (1) of this section;

5 (3) The specific number of employees and percentage of the 6 workforce expected to be teleworking by location and function and the 7 anticipated impact on facility space needs for the scenarios in 8 subsection (1) of this section;

9 (4) Analysis of opportunities to colocate with other state, 10 local, and other public agencies to reduce costs and improve cost-11 efficiency;

12 (5) Detailed information on any increased costs, such as end-user 13 devices, software, technology infrastructure, and other types of 14 assistance needed to meet the teleworking levels in each of the 15 scenarios in subsection (1) of this section;

16 (6) Detailed information on any reduced costs, such as leases, 17 facility maintenance, and utilities, resulting from the projected 18 teleworking levels for the scenarios in subsection (1) of this 19 section; and

20 (7) Cost-benefit analysis detailing the net impact of teleworking 21 on facility and total costs for the scenarios in subsection (1) of 22 this section.

23 Sec. 103. 2021 c 333 s 105 (uncodified) is amended to read as 24 follows:

- 25 FOR THE DEPARTMENT OF AGRICULTURE

Sec. 104. 2021 c 333 s 106 (uncodified) is amended to read as follows:

33 Sec. 105. 2021 c 333 s 107 (uncodified) is amended to read as 34 follows:

35 FOR THE EVERGREEN STATE COLLEGE

36 Motor Vehicle Account—State Appropriation. \$150,000

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The appropriation in this section is subject to the following 1 2 conditions and limitations: The total appropriation in this section 3 is provided solely for the Washington state institute for public 4 policy to conduct a cost-benefit analysis for an exclusive or partial 5 American steel requirement for future transportation contracts and 6 subcontracts authorized in the transportation budget. This cost-7 benefit analysis must, to the extent feasible: (1) Compare existing types and uses of steel to made in America steel alternatives 8 9 including evaluation of quality; (2) examine benefits to Washington 10 workers and the Washington economy; (3) examine lifecycle and embodied carbon greenhouse gas emissions; (4) identify requirements 11 for purchasing American steel that minimize costs and maximize 12 13 benefits; and (5) evaluate American steel requirements or preferences 14 in other states. The Washington state institute for public policy may solicit input for the analysis from representatives of interested 15 parties to include, but not be limited to, the construction and 16 17 manufacturing sectors, organized labor in the construction and 18 manufacturing sectors, cities, counties, American steel manufacturing companies, environmental advocacy organizations, and appropriate 19 state agencies. A final report is due to the legislature by December 20 21 1, ((2021)) 2022.

22 Sec. 106. 2021 c 333 s 109 (uncodified) is amended to read as 23 follows:

24 FOR THE BOARD OF PILOTAGE COMMISSIONERS

 25
 Pilotage Account—State Appropriation.
 ((\$5,777,000))

 26
 \$6,269,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$2,926,000 of the pilotage account—state appropriation is
 provided solely for self-insurance liability premium expenditures;
 however, this appropriation is contingent upon the board:

(a) Annually depositing the first \$150,000 collected through
 Puget Sound pilotage district pilotage tariffs into the pilotage
 account; and

35 (b) Assessing a self-insurance premium surcharge of \$16 per 36 pilotage assignment on vessels requiring pilotage in the Puget Sound 37 pilotage district.

1 (2) The board of pilotage commissioners shall file the annual report to the governor and chairs of the transportation committees 2 required under RCW 88.16.035(1)(f) by September 1, 2021, and annually 3 thereafter. The report must include the continuation of policies and 4 procedures necessary to increase the diversity of pilots, trainees, 5 6 and applicants, including a diversity action plan. The diversity 7 action plan must articulate a comprehensive vision of the board's diversity goals and the steps it will take to reach those goals. 8

9 Sec. 107. 2021 c 333 s 110 (uncodified) is amended to read as 10 follows:

11 FOR THE HOUSE OF REPRESENTATIVES

14 Sec. 108. 2021 c 333 s 111 (uncodified) is amended to read as 15 follows:

16 FOR THE SENATE

19 Sec. 109. 2021 c 333 s 113 (uncodified) is amended to read as 20 follows:

21 FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

22 Puget Sound ((Ferry)) Capital Construction Account

23 (([Puget Sound Capital Construction

24Account]))—State Appropriation.\$300,00025Multimodal Transportation Account—State26Appropriation.27\$200,000

 27
 TOTAL APPROPRIATION.
 \$500,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$300,000 of the Puget Sound ((ferry)) capital construction account ((Fuget Sound capital construction account)))—state is provided solely for an independent review of the design-build contracting process for the hybrid-electric Olympic class vessels. The review must evaluate, at minimum, the department's cost estimation and cost management practices relating to the design and construction of the first hybrid-electric vessel. The review must include recommendations to benefit the full program for the design and construction of five hybrid-electric vessels. The joint legislative audit and review committee must report to the legislature with the findings by October 1, 2022.

(2) \$200,000 of the multimodal transportation account-state 5 6 appropriation is provided solely for the joint legislative audit and review committee to conduct a review of the method used to determine 7 the rates for leasing state-owned lands and air space to a regional 8 transit authority. As part of this review, the committee must examine 9 and evaluate the accounting and valuation methodology for debits and 10 credits used in the land bank accounting program utilized by the 11 department of transportation and a regional transit authority. The 12 13 review must also provide an evaluation of the specific type of lease 14 agreements used for air space leasing by the department of 15 transportation with a regional transit authority and the valuation methodology used to determine the lease rate for the property and the 16 17 cost and benefits of long-term leases based on the periodic land value appraisals under the terms of the land bank agreement. The 18 19 committee must identify the full cost to the state transportation system if the entire plan for land and air rights leases by a 20 21 regional transit authority is undertaken at full economic rent, and 22 the difference in costs to the regional transit authority if the leases were to be issued at less than economic rent, including a 23 24 scenario in which the value of the land and air rights are discounted by the federal share of the funds that were used to acquire or 25 26 improve the property originally. The committee shall complete the 27 review and provide a report to the transportation committees of the 28 legislature by December 1, 2022.

29 <u>NEW SECTION.</u> Sec. 110. A new section is added to 2021 c 333 30 (uncodified) to read as follows:

31 FOR THE DEPARTMENT OF COMMERCE

32 Multimodal Transportation Account—Federal

33	Appropriation
34	Move Ahead WA Flexible Account—State Appropriation \$10,000
35	TOTAL APPROPRIATION

36 The appropriation in this section is subject to the following 37 conditions and limitations:

1 (1) \$1,000,000 of the multimodal transportation account—federal 2 appropriation is provided solely for staff support for the 3 interagency electric vehicle coordinating council created in Senate 4 Bill No. 5974, in order to help implement the national electric 5 vehicle program funded in the federal infrastructure investment and 6 jobs act (P.L. 117-58).

\$10,000 of the move ahead WA flexible account-state 7 (2) appropriation is provided solely for development of a process to 8 select projects to advance the research, development, 9 or manufacturing of sustainable aviation technologies. The purpose is to 10 11 support adoption of zero emissions aircraft and sustainable aviation 12 fuels, reduce harmful aviation-related emissions, and reduce the 13 aviation industry's reliance on fossil fuels. Sustainable aviation 14 projects may include, but are not limited to, the development of:

15 (a) Batteries;

16 (b) Electric motors;

17 (c) Sustainable fuels;

18 (d) Hydrogen electrolyzers and storage; and

(e) Activities that support the supply chain of (a) through (d)of this subsection.

The department may solicit advice and industry expertise to identify projects, including consulting the department of transportation, and may contract for assistance, as necessary. The department shall submit a report to the transportation committees of the legislature by December 1, 2022, identifying the selected sustainable aviation projects for funding by the legislature.

(End of part)

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2 Sec. 201. 2021 c 333 s 201 (uncodified) is amended to read as 3 follows: 4 FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION 5 Highway Safety Account—State Appropriation. ((\$4,625,000)) 6 \$4,987,000 7 Highway Safety Account—Federal Appropriation. . . . ((\$27,202,000)) 8 \$27,818,000 9 Highway Safety Account—Private/Local Appropriation. \$60,000 10 Cooper Jones Active Transportation Safety Account-11 12 School Zone Safety Account—State Appropriation. \$850,000 13 14 \$34,115,000

15 The appropriations in this section are subject to the following 16 conditions and limitations:

The Washington traffic safety commission may oversee a 17 (1) 18 demonstration project in one county, coordinating with a public (PTBA) 19 transportation benefit area and the department of transportation, to test the feasibility and accuracy of the use of 20 21 automated enforcement technology for high occupancy vehicle (HOV) passenger compliance. All costs 2.2 associated with lane the 23 demonstration project must be borne by the participating public 24 transportation benefit area. Any photograph, microphotograph, or 25 electronic images of a driver or passengers are for the exclusive use 26 of the PTBA in the determination of whether an HOV passenger 27 violation has occurred to test the feasibility and accuracy of 28 automated enforcement under this subsection and are not open to the public and may not be used in a court in a pending action or 29 30 proceeding. All photographs, microphotographs, and electronic images 31 must be destroyed after determining a passenger count and no later 32 than the completion of the demonstration project. No warnings or 33 notices of infraction may be issued under the demonstration project.

For purposes of the demonstration project, an automated enforcement technology device may record an image of a driver and passenger of a motor vehicle. The county and PTBA must erect signs marking the locations where the automated enforcement for HOV passenger requirements is occurring.

1 The PTBA, in consultation with the Washington traffic safety 2 commission, must provide a report to the transportation committees of 3 the legislature with the number of violations detected during the 4 demonstration project, whether the technology used was accurate and 5 any recommendations for future use of automated enforcement 6 technology for HOV lane enforcement by June 30, ((2022)) 2023.

7 (2) The Washington traffic safety commission may oversee a pilot 8 program in up to three cities implementing the use of automated 9 vehicle noise enforcement cameras in zones that have been designated 10 by ordinance as "Stay Out of Areas of Racing."

(a) Any programs authorized by the commission must be authorizedby December 31, 2022.

13 (b) If a city has established an authorized automated vehicle 14 noise enforcement camera pilot program under this section, the 15 compensation paid to the manufacturer or vendor of the equipment used 16 must be based upon the value of the equipment and services provided 17 or rendered in support of the system.

18 (c) Any city administering a pilot program overseen by the 19 traffic safety commission shall use the following guidelines to 20 administer the program:

(i) Automated vehicle noise enforcement camera may record photographs or audio of the vehicle and vehicle license plate only while a violation is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;

(ii) The law enforcement agency of the city or county government shall install two signs facing opposite directions within 200 feet, or otherwise consistent with the uniform manual on traffic control devices, where the automated vehicle noise enforcement camera is used that state "Street Racing Noise Pilot Program in Progress";

30 (iii) Cities testing the use of automated vehicle noise 31 enforcement cameras must post information on the city website and 32 notify local media outlets indicating the zones in which the 33 automated vehicle noise enforcement cameras will be used;

34 (iv) A city may only issue a warning notice with no penalty for a 35 violation detected by automated vehicle noise enforcement cameras in 36 a Stay Out of Areas of Racing zone. Warning notices must be mailed to 37 the registered owner of a vehicle within fourteen days of the 38 detected violation;

1 (v) A violation detected through the use of automated vehicle 2 noise enforcement cameras is not part of the registered owner's 3 driving record under RCW 46.52.101 and 46.52.120;

(vi) Notwithstanding any other provision of law, all photographs, 4 videos, microphotographs, audio recordings, or electronic images 5 6 prepared under this section are for the exclusive use of law enforcement in the discharge of duties under this section and are not 7 open to the public and may not be used in a court in a pending action 8 or proceeding. No photograph, microphotograph, audio recording, or 9 electronic image may be used for any purpose other than the issuance 10 11 of warnings for violations under this section or retained longer than 12 necessary to issue a warning notice as required under this subsection 13 (2); and

(vii) By June 30, 2023, the participating cities shall provide a report to the commission and appropriate committees of the legislature regarding the use, public acceptance, outcomes, warnings issued, data retention and use, and other relevant issues regarding automated vehicle noise enforcement cameras demonstrated by the pilot projects.

(3) The Washington traffic safety commission shall coordinate with each city that implements a pilot program as authorized in RCW 46.63.170, chapter 224, Laws of 2020 to provide the transportation committees of the legislature with the following information by June 30, 2023:

(a) The number of warnings and infractions issued to first-timeviolators under the pilot program;

(b) The number of warnings and infractions issued to the registered owners of vehicles that are not registered with an address located in the city conducting the pilot program; and

30 (c) The frequency with which warnings and infractions are issued 31 on weekdays versus weekend days.

32 (4) \$400,000 of the Cooper Jones active transportation safety 33 account—state appropriation is provided solely for grant projects or 34 programs for bicycle, pedestrian, and nonmotorist safety improvement 35 administered by the commission in consultation with the Cooper Jones 36 active transportation safety council. However, the funds must be held 37 in unallotted status until the commission submits a spending plan to 38 the transportation committees of the legislature and the governor.

39 (5) \$535,000 of the highway safety account—federal appropriation
 40 is provided solely for costs related to Substitute Senate Bill No.

1 5907 (roadside safety measures). If Substitute Senate Bill No. 5907 is not enacted by June 30, 2022, then the amount provided in this 2 3 subsection lapses. 4 (6) \$350,000 of the highway safety account—state appropriation is provided solely for the commission to study the illegal use of 5 6 personal electronic devices by vehicle drivers in areas of the state 7 with high collision rates. At least one of the locations studied must include an area where bicycle and pedestrian safety has been impacted 8 by motor vehicle collisions. In conducting the study, the commission 9 10 shall utilize methodology and technology to determine the percent of 11 drivers illegally using personal electronic devices and the most 12 common types of these violations. 13 Sec. 202. 2021 c 333 s 202 (uncodified) is amended to read as 14 follows: FOR THE COUNTY ROAD ADMINISTRATION BOARD 15 16 Rural Arterial Trust Account—State Appropriation. . . ((\$1,134,000)) 17 \$1,158,000 18 Motor Vehicle Account—State Appropriation. ((\$4,760,000)) <u>\$4,804</u>,000 19 20 County Arterial Preservation Account—State 21 22 \$1,696,000 23 TOTAL APPROPRIATION. $((\frac{57,563,000}{)}))$ 24 \$7,658,000 25 The appropriations in this section are subject to the following 26 conditions and limitations: 27 (1) \$2,000,000 of the motor vehicle account—state appropriation 28 is provided solely for deposit into the county road administration 29 board emergency loan account-state account. 30 (2) Within appropriated funds, the county road administration board may opt in as provided under RCW 70A.02.030 to assume all of 31 32 the substantive and procedural requirements of covered agencies under chapter 70A.02 RCW. The board shall include in its 2022 annual report 33 to the legislature a progress report on opting into the healthy 34 environment for all act and a status report on diversity, equity, and 35 36 inclusion within the board's jurisdiction.

1	Sec. 203. 2021 c 333 s 203 (uncodified) is amended to read as
2	follows:
3	FOR THE TRANSPORTATION IMPROVEMENT BOARD
4	Transportation Improvement Account—State
5	Appropriation
6	<u>\$4,571,000</u>
7	The appropriations in this section are subject to the following
8	conditions and limitations: Within appropriated funds, the
9	transportation improvement board may opt in as provided under RCW
10	70A.02.030 to assume all of the substantive and procedural
11	requirements of covered agencies under chapter 70A.02 RCW. The board
12	shall include in its 2022 annual report to the legislature a progress
13	report on opting into the healthy environment for all act and a
14	status report on diversity, equity, and inclusion within the board's
15	jurisdiction.
16	Sec. 204. 2021 c 333 s 204 (uncodified) is amended to read as
17	follows:
18	FOR THE JOINT TRANSPORTATION COMMITTEE
19	Motor Vehicle Account—State Appropriation ($(\frac{2,679,000})$)
20	\$3,004,000
21	Multimodal Transportation Account—State
22	Appropriation
23	\$1,320,000
24	Waste Tire Removal Account—State Appropriation \$200,000
25	TOTAL APPROPRIATION
26	\$4,524,000
27	The appropriations in this section are subject to the following
28	conditions and limitations:
29	(1)(a) \$250,000 of the motor vehicle account—state appropriation
30	is for the joint transportation committee to convene a vehicle
31	registration payment work group to study and recommend new options
32	for payment of vehicle fees or taxes due at the time of application
33	for vehicle registration.
34	(b) The work group must consist of, but is not limited to, the
35	following members: A representative of the department of licensing, a
36	representative of county auditors, a representative of subagents, a
37	representative of local taxing authorities imposing a fee or tax due

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at the time of application for vehicle registration, a representative

38

1 of a city offering or considering a rebate program for vehicle fees or taxes due at the time of application for vehicle registration, a 2 representative of vehicle owners subject to a motor vehicle excise 3 tax, a representative of vehicle owners subject to an electric car or 4 transportation electrification fee, and an advocate for multimodal 5 6 transportation options. Work group members are eliqible for reimbursement or allowance for expenses pursuant to RCW 43.03.220. 7

(c) The work group must engage with members of the public who are 8 interested in new options for payment of fees or taxes due at the 9 time of application for vehicle registration, including persons from 10 communities of color, low-income households, vulnerable populations, 11 12 and displaced communities. Input from members of the public must inform the work group's recommendations. The work group must notify 13 14 members of the public of opportunities to engage through a variety of communication channels including, but not limited to, the following: 15 16 Outreach through community organizations, print and broadcast media, 17 and social media.

18 (d) The work group's recommendations must include, but are not 19 limited to, the following:

(i) Options to provide or encourage rebates to vehicle owners who pay taxes and fees due at the time of application for vehicle registration;

23 (ii) An agreed upon service fee structure for vehicle 24 registration payment plans;

25 (iii) An agreed upon service fee revenue allocation method;

26 (iv) A process to allow agents and subagents to determine if a 27 vehicle owner has paid all taxes and fees due prior to renewal of a 28 vehicle registration;

(v) Options for reducing revenue loss due to missed payments, transfer of the certificate of title, or registration of a vehicle out of state; and

(vi) Options to reduce impacts to communities of color, low-income households, vulnerable populations, and displaced communities.

(e) A report of the work group's findings and recommendations is
 due to the transportation committees of the legislature by September
 30, 2022.

37 (2) \$50,000 of the motor vehicle account—state appropriation is 38 for the joint transportation committee to contract for a legal 39 consultant to analyze and recommend options for the formation of a 40 bistate bridge authority for the purpose of constructing, financing,

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operating and maintaining a new replacement bridge over the Columbia River near Hood River connecting Klickitat county in Washington to Hood River county in Oregon. The consultant may confer with the Hood River Bistate Working Group to understand the work and analysis that has been completed.

6 The Washington interlocal cooperation act, chapter 39.34 RCW, 7 authorizes public agencies to contract with other public agencies via interlocal agreements that enable cooperation among the agencies to 8 perform governmental activities and deliver public 9 services, including agreements with public entities in other states. 10 Such 11 interstate agreements are deemed interstate compacts. The legal 12 analysis must identify and recommend alternative and/or additional statutory authority that would be necessary to allow for the 13 14 formation of а local government bistate bridge authority or governance structure for the Hood River Bridge replacement that at a 15 16 minimum may:

17 18 (a) Issue bonds for bridge construction;(b) Collect tolls; and

19 (c) Secure and administer state or federal grants and loans.

The legal analysis must be presented to the transportation committees of the legislature by September 30, 2021.

2.2 (3) \$220,000 of the multimodal transportation account-state appropriation is for overseeing a consultant study to provide 23 recommendations related to the Washington state department 24 of 25 transportation's role in broadband service expansion efforts as 26 directed in chapter 258, Laws of 2021 (broadband along state 27 highways). If chapter 258, Laws of 2021 (broadband along state highways) is not enacted by June 30, 2021, the amount provided in 28 29 this subsection lapses.

30 (4) \$215,000 of the motor vehicle account-state appropriation is provided solely for the joint transportation committee, from amounts 31 set aside out of statewide fuel taxes distributed to cities according 32 33 to RCW 46.68.110(2), to convene a study on the impacts of current and 34 historical city transportation investments on designated populations, including communities of color, low-income households, vulnerable 35 36 populations, and displaced communities. The study must identify and 37 the true costs of underinvestment of accessible measure 38 transportation for designated populations, including the secondary impacts to public health, economic opportunity, educational access, 39 40 and environmental risk factors. The assessment must include specific

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approaches to addressing existing inequities within cities, as well as recommendations to develop best practices to improve, diversify, and expand city transportation investments. A report must be provided to the office of financial management and the transportation committees of the legislature by December 20, 2022.

6 (5) \$400,000 of the motor vehicle account—state appropriation is for the development of a workforce plan for the Washington state 7 ferries which addresses recruitment, retention, diversity, training 8 needs, leadership development, succession planning and other elements 9 needed to ensure sufficient and cost-effective crewing and staffing 10 of the ferry system. In developing the scope of work for the plan and 11 12 throughout plan development, the joint transportation committee must 13 solicit input from representatives of the Washington state ferries division and the human resources division of the Washington state 14 department of transportation. Represented employee groups must also 15 be consulted as part of plan development. The plan must include a 16 17 roadmap for Washington state ferries to comprehensively address 18 persistent staffing challenges and strategically position itself for 19 its future workforce needs. The joint transportation committee must issue an interim report identifying short-term strategies to reduce 20 21 reliance on overtime for staffing day-to-day ferry service. The 22 interim report is due to the transportation committees of the legislature by January 1, 2022. The final report is due to the 23 24 transportation committees of the legislature by December 20, 2022.

25 \$200,000 of the multimodal transportation account-state (6) 26 appropriation is for the joint transportation committee to update the 27 Washington State Short Line Rail Inventory and Needs Assessment, 28 prepared in 2015, and to facilitate a stakeholder process to assess 29 the effectiveness of state support for short line rail infrastructure 30 based on current and future short line rail infrastructure needs. This assessment must include consideration of current state grant and 31 32 loan programs, including state investment in nonstate owned short 33 lines, the state's role and investments in the Palouse River and 34 Coulee City (PCC) rail system, and any other ongoing state activities related to short line rail infrastructure. The joint transportation 35 36 committee must solicit input from all regions of the state from representatives of: Short line rail infrastructure owners, short line 37 38 rail operators, short line rail customers from representative industries, ports served by short line rail infrastructure, the 39 Washington state department of transportation, the utilities and 40

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1 transportation commission, and other relevant stakeholders as 2 identified by the joint transportation committee. A report with 3 recommendations to enhance the state's support for short line rail 4 infrastructure is due to the transportation committees of the 5 legislature by January 1, 2022.

6 (7) (a) \$200,000 of the motor vehicle account—state appropriation is for the joint transportation committee to develop a truck parking 7 action plan with recommendations for immediate next steps for near-8 term and lasting change in the availability of truck parking for 9 short-haul and long-distance commercial vehicle drivers who require 10 reasonable accommodations for parking commercial motor vehicles, 11 12 obtaining adequate services, and complying with federal rest requirements. For each opportunity identified, the action plan must: 13

14 15 (i) Assess the magnitude of potential impact;

(ii) Assess the potential difficulty level of implementation; and

16 (iii) Explain barriers to success and specific steps required to 17 overcome them.

(b) The action plan must focus on approaches that would be mostimpactful and feasible and may include, but not be limited to:

20

(i) Specific cooperative private sector and government actions;

(ii) Legal and regulatory frameworks at the state level to drive private and/or public-sector action;

23 (iii) Incentive-based government programs to spur private sector 24 innovation and investment; and

25 (iv) Direct government action at the state, regional, and/or 26 local level.

(c) The action plan must identify specific, promising projects
 and approaches, and provide a clear roadmap to what is needed to
 drive real, substantial improvements in truck parking.

(d) Outreach for action plan input, including on the feasibility 30 opportunity evaluated, must 31 of each include outreach to 32 representatives of: The trucking industry; truck labor organizations; 33 the shipping industry; truck stop owners; commercial freight delivery recipients, including warehouse and retail recipients; 34 the association of Washington cities; the Washington state association of 35 36 counties; the Washington state department of transportation; the 37 Washington state patrol; and an academic or research institution that 38 can provide input on technical components of the plan.

1 (e) A concise action plan with specific recommended next steps is 2 due to the transportation committees of the legislature by January 1, 3 2022.

4 (8) \$400,000 of the multimodal transportation account-state appropriation is for the joint transportation committee to contract 5 6 with Western Washington University to conduct a study to determine 7 how many nondrivers are in Washington state and the demographics of this population. Western Washington University is directed to conduct 8 9 a survey, conduct research, develop a dataset, and conduct analysis 10 on the nondriving population of Washington state. The analysis must include, but is not limited to: (a) Reasons for not driving; (b) 11 12 demographics of who is not driving to include age, disability status, 13 rural or urban residence, and other available demographic information; and (c) availability of transportation options for 14 nondrivers and the impact those options have on their access to 15 services, economic opportunity, recreation, education, and other 16 17 aspects of community life. A report must be provided to the transportation committees of the legislature by February 1, 2023. 18

(9) \$250,000 of multimodal transportation account-state 19 20 appropriation is for a comprehensive evaluation of the Washington 21 state patrol's fleet of Cessna aircraft. The evaluation must include, but is not limited to, the following: (a) An assessment of the 22 23 current use and performance, including outcomes measures, associated with the aircraft; (b) the timing of any needed replacement of the 24 aircraft; (c) the feasibility, cost, and benefits associated with 25 replacing the aircraft with ones powered by alternative fuel; and (d) 26 27 a review of innovative technologies, including unmanned aerial 28 aircraft, to achieve the desired outcomes. The final report must be submitted by December 1, 2022. 29

30 (10) (a) \$250,000 of the multimodal transportation account—state 31 appropriation is for a joint transportation committee study of 32 statewide transit service benchmarks. Elements of the study include:

33 (i) Development of definitions of frequent fixed route transit
34 and accessible frequent fixed route transit; and

35 (ii) Identification of, to the extent possible using existing 36 data, current gaps in frequent fixed route transit and accessible 37 walking routes to frequent fixed route transit stops.

38 (b) An initial report is due by December 15, 2022, that proposes 39 <u>a definition of frequent transit and documents how many people in</u> 1 <u>Washington live within one half mile walk of frequent transit. A</u> 2 <u>final report is due by June 30, 2023, that identifies gaps in</u> 3 <u>accessible frequent transit, analyzed for disparities in race, age,</u> 4 <u>and disability, and develops funding scenarios to address the</u> 5 <u>identified gaps.</u>

6 (11) \$200,000 of the waste tire removal account-state 7 appropriation is for a comprehensive evaluation of the waste tire cleanup program. The evaluation must include, but is not limited to, 8 the following: (a) An inventory of all major tire piles that exist by 9 10 county and an identification of whether those tire piles are on public or private lands; (b) an assessment of the ability to recover 11 12 tire cleanup and disposal costs from the responsible parties for each 13 of those sites; and (c) an inventory of major tire piles that were previously placed in marine waters in an attempt to establish 14 artificial reefs, including a review of the environmental and safety 15 issues associated with those marine tire piles. Based on the 16 information gathered, the final report must include recommendations 17 for the highest and best use of approximately \$3,000,000 in time-18 19 limited resources for tire pile cleanup activities and 20 recommendations to improve the department of ecology's current waste 21 tire cleanup program in the future.

(12) (a) \$300,000 of the motor vehicle account—state appropriation is for the joint transportation committee to conduct a study of the options and strategies to construct a third bridge over the Columbia river between southwest Washington and Oregon. The study must consider:

27 (i) Anticipated general purpose traffic demand, including general 28 purpose traffic relief that may be afforded to existing highway 29 routes by the creation of a third bridge;

30 <u>(ii) Anticipated freight traffic demand, including freight</u> 31 <u>traffic relief that may be afforded to existing highway routes by the</u> 32 <u>creation of a third bridge;</u>

33 <u>(iii) A cost-benefit analysis of constructing a third bridge,</u> 34 which must include analysis on the estimated cost to construct a 35 <u>third bridge;</u>

36 <u>(iv) Potential locations for a third bridge across the Columbia</u>
37 <u>river between southwest Washington and Oregon; and</u>

38 (v) Preliminary design options for a third bridge.

39 (b) A final report must be submitted to the transportation 40 committees of the legislature by June 30, 2023.

1 Sec. 205. 2021 c 333 s 205 (uncodified) is amended to read as 2 follows: 3 FOR THE TRANSPORTATION COMMISSION Motor Vehicle Account—State Appropriation. ((\$2,438,000)) 4 5 \$2,809,000 6 Interstate 405 and State Route Number 167 Express Toll Lanes Account—State Appropriation. ((\$127,000)) 7 8 \$377,000 9 State Route Number 520 Corridor Account-State 10 11 Tacoma Narrows Toll Bridge Account—State 12 13 Alaskan Way Viaduct Replacement Project Account-14 15 16 \$3,814,000

17 The appropriations in this section are subject to the following 18 conditions and limitations:

19 (1) (a) The commission shall reconvene the road usage charge 20 steering committee, with the same membership described in chapter 297, Laws of 2018, and shall periodically report to the steering 21 committee with updates on activities undertaken in accordance with 22 the federal grant awarded July 2020 ("Forward Drive"). A year-end 23 update on the status of any federally-funded project for which 24 25 federal funding is secured must be provided to the governor's office and the transportation committees of the legislature by January 1, 26 2022, and by January 1, 2023. Any legislative vacancies on the 27 steering committee must be appointed by the speaker of the house of 28 29 representatives for a house of representatives member vacancy, and by 30 the president of the senate for a senate member vacancy.

31 (b) The commission shall coordinate with the department of 32 transportation to jointly seek federal funds available through the 33 federal strategic innovations in revenue collection grant program, 34 applying toll credits for meeting match requirements. One or more 35 grant applications may be developed that, at a minimum, propose to: 36 (i) Assess the impact of a road usage charge, incentives, and

37 <u>other factors on consumer purchase of electric vehicles and conduct a</u> 38 <u>test with drivers to fully assess impacts;</u> 1 <u>(ii) Assess delivery vehicle fleets and how a road usage charge</u> 2 may be applied, identifying potential impacts to fleet operations and 3 costs, and state transportation revenues, and conducting a pilot test 4 to further inform the identification of potential impacts from a road 5 usage charge;

6 <u>(iii) Review the process for changing vehicle ownership and</u> 7 <u>determine the considerations and possible implications with a road</u> 8 <u>usage charge system, identifying the processes and structure needed</u> 9 <u>for reconciling a road usage charge owed between sellers and</u> 10 <u>purchasers of used vehicles; and</u>

11 <u>(iv)</u> Identify opportunities for achieving large-scale data 12 integration to support road usage charge service provisions that 13 could be offered by private-sector service providers, conducting a 14 pilot test to determine the ability of such service providers to 15 support automated mileage reporting and periodic payment services.

16 (((-3))) (2) \$127,000 of the Interstate 405 and state route number 17 167 express toll lanes account—state appropriation, \$276,000 of the 18 state route number 520 corridor account—state appropriation, \$180,000 19 of the Tacoma Narrows toll bridge account-state appropriation, and 20 \$172,000 of the Alaskan Way viaduct replacement project account-state appropriation are provided solely for the transportation commission's 21 22 proportional share of time spent supporting tolling operations for 23 the respective tolling facilities.

24 (3) \$500,000 of the motor vehicle account-state appropriation is 25 provided solely for the commission to conduct a pilot program in one 26 or more regions of the state to support reforming electric vehicle 27 incentives to prioritize getting the largest gasoline users to switch to electric vehicles first. The purpose of the pilot program is to 28 29 significantly advance policymakers' understanding around the dynamics impacting the consumer decisions to transition from a fossil-fueled 30 vehicle to an electric vehicle, and the long-term implications and 31 32 effectiveness of continued incentivization of expanded adoption. The commission may determine how best to cost-effectively identify pilot 33 program participants, which may include recruiting broadly from the 34 general population, especially in areas with higher concentrations of 35 36 low-MPG vehicles in suburban, exurban, and rural areas, and then screening those who volunteer to validate their gasoline superuser 37 status with independent data sources. A preliminary report on the 38 39 pilot program must be submitted to the transportation committees of

1	the legislature and the governor by July 1, 2023. The legislature
2	intends the pilot program will result in the collection of data to
3	determine, at a minimum, the following:
4	(a) Which superusers of gasoline can switch to electric vehicles
5	for all their driving needs;
6	(b) How much money can superusers save by switching to electric
7	vehicles;
8	(c) How many gallons of gasoline are displaced by superusers
9	switching to electric vehicles;
10	<u>(d) What incentive(s) do superusers need to make the switch to</u>
11	<u>electric vehicles;</u>
12	(e) What are superuser attitudes and perceptions about electric
13	vehicles, both before and after driving an electric vehicle for two
14	months;
15	(f) What barriers, concerns, and cultural proclivities are held
16	by superusers in relation to electric vehicles; and
17	(g) What messages are most effective for transitioning superusers
18	to electric vehicles.
19	(4) Within the parameters established by RCW 47.56.880, the
20	commission shall review toll revenue performance on the Interstate
21	405 and state route number 167 corridor and adjust Interstate 405
22	tolls as appropriate to increase toll revenue to provide sufficient
23	funds for payments of future debt pursuant to RCW 47.10.896 and to
24	support improvements to the corridor. The commission may consider
25	adjusting maximum toll rates, minimum toll rates, time-of-day rates,
26	restricting direct access ramps to transit and HOV vehicles only, or
27	any combination thereof, in setting tolls to increase toll revenue.
28	The direction in this subsection is deemed consistent with the
29	general intent of the move ahead WA transportation funding proposal.
30	(5) \$250,000 of the Interstate 405 and state route number 167
31	express toll lanes account—state appropriation is provided solely for
32	the transportation commission to develop a design and plan for
33	carrying out a low-income driver tolling relief pilot, based upon the
34	findings and recommendations contained in the final low-income
35	tolling study report issued by the commission in August 2021.
36	(a) Under the pilot program, qualifying drivers of the Interstate
37	405 and state route number 167 express toll lanes could be eligible
38	for discounts or other relief related to their usage of express toll
39	lanes. The transportation commission may secure private sector
40	expertise to conduct all or a portion of this study. In conducting

1 this study, the transportation commission shall partner with both the department of transportation and the department of social and health 2 3 services. The study shall include, but not be limited to, the following activities: 4 (i) Developing an implementation plan and timeline for the pilot 5 6 program, including identifying next steps following this study, for 7 launching the pilot program that would be of limited duration, and establishing approaches to evaluating the pilot program's 8 9 performance; (ii) Convening an advisory committee comprising individuals 10 representing the interests of low-income drivers of the express toll 11 12 lanes, to guide the development of concepts and the implementation 13 plan for the pilot program; (iii) Developing an estimate of the costs related to implementing 14 a pilot program and the expected revenue impacts of the pilot program 15 16 on the express toll lanes during the proposed pilot program period. 17 (b) In addition, the study may include the following activities: (i) Designing a concept of operations for a low-income toll 18 19 discount pilot program that would offer up to three concepts for 20 increasing access and offering toll discounts and/or exemptions to 21 qualified low-income drivers using the express toll lanes; (ii) Assessing applicability of discounts to other toll 22 23 facilities. (c) The transportation commission shall provide a report of 24 25 findings and recommendations to the transportation committees of the 26 legislature by no later than December 31, 2023. 27 Sec. 206. 2021 c 333 s 206 (uncodified) is amended to read as 28 follows: 29 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD 30 Freight Mobility Investment Account—State 31 32 \$841,000 33 The appropriations in this section are subject to the following conditions and limitations: Within appropriated funds, the freight 34 35 mobility strategic investment board may opt in as provided under RCW 70A.02.030 to assume all of the substantive and procedural 36 requirements of covered agencies under chapter 70A.02 RCW. The board 37 38 shall include in its 2022 annual report to the legislature a progress

1 report on opting into the healthy environment for all act and a status report on diversity, equity, and inclusion within the board's 2 3 jurisdiction. 2021 c 333 s 207 (uncodified) is amended to read as Sec. 207. 4 5 follows: FOR THE WASHINGTON STATE PATROL 6 State Patrol Highway Account—State Appropriation. . ((\$517,391,000)) 7 8 \$520,630,000 9 State Patrol Highway Account—Federal Appropriation. . ((\$15,838,000)) 10 \$16,145,000 11 State Patrol Highway Account—Private/Local 12 13 \$4,320,000 14 Highway Safety Account—State Appropriation. ((\$1,214,000)) 15 \$1,287,000 16 Ignition Interlock Device Revolving Account—State 17 18 \$2,270,000 Multimodal Transportation Account—State 19 20 21 \$293,000 22 State Route Number 520 Corridor Account-State 23 24 Tacoma Narrows Toll Bridge Account—State 25 I-405 and SR 167 Express Toll Lanes Account—State 26 27 28 29 \$546,803,000 30 The appropriations in this section are subject to the following 31 conditions and limitations: 32 (1) Washington state patrol officers engaged in off-duty 33 uniformed employment providing traffic control services to the 34 department of transportation or other state agencies may use state 35 patrol vehicles for the purpose of that employment, subject to 36 guidelines adopted by the chief of the Washington state patrol. The Washington state patrol must be reimbursed for the use of the vehicle 37 38 at the prevailing state employee rate for mileage and hours of usage,

1 subject to guidelines developed by the chief of the Washington state 2 patrol.

3 (2) \$580,000 of the state patrol highway account-state appropriation is provided solely for the 4 operation of and administrative support to the license investigation unit to enforce 5 vehicle registration laws in southwestern Washington. The Washington 6 7 state patrol, in consultation with the department of revenue, shall maintain a running estimate of the additional vehicle registration 8 fees, sales and use taxes, and local vehicle fees remitted to the 9 state pursuant to activity conducted by the license investigation 10 unit. Beginning October 1, 2021, and quarterly thereafter, the 11 12 Washington state patrol shall submit a report detailing the 13 additional revenue amounts generated since January 1, 2021, to the 14 director of the office of financial management and the transportation committees of the legislature. At the end of the calendar quarter in 15 which it is estimated that more than \$625,000 in state sales and use 16 17 taxes have been remitted to the state since January 1, 2021, the Washington state patrol shall notify the state treasurer and the 18 state treasurer shall transfer funds pursuant to section 406 ((of 19 20 this act)), chapter 333, Laws of 2021.

(3) \$4,000,000 of the state patrol highway account—state appropriation is provided solely for a third arming and a third trooper basic training class. The cadet class is expected to graduate in June 2023.

(4) By December 1st of each year during the 2021-2023 biennium, the Washington state patrol must report to the house and senate transportation committees on the status of recruitment and retention activities as follows:

29

(a) A summary of recruitment and retention strategies;

30 (b) The number of transportation funded staff vacancies by major 31 category;

32 (c) The number of applicants for each of the positions by these 33 categories;

34 (d) The composition of workforce;

35 (e) Other relevant outcome measures with comparative information 36 with recent comparable months in prior years; and

37 (f) Activities related to the implementation of the agency's 38 workforce diversity plan, including short-term and long-term, 39 specific comprehensive outreach and recruitment strategies to increase populations underrepresented within both commissioned and
 noncommissioned employee groups.

3 (5) \$493,000 of the state patrol highway account—state 4 appropriation is provided solely for aerial criminal investigation 5 tools, including software licensing and maintenance, and annual 6 certification, and is subject to the conditions, limitations, and 7 review requirements of section 701 ((of this act)), chapter 333, Laws 8 of 2021.

(6) ((\$7,962,000)) \$6,396,000 of the state patrol highway account 9 --state appropriation is provided solely for the land mobile radio 10 system replacement, upgrade, and other related activities. Beginning 11 12 January 1, 2022, the Washington state patrol must report semiannually 13 to the office of the state chief information officer on the progress 14 related to the projects and activities associated with the land 15 mobile radio system, including the governance structure, outcomes 16 achieved in the prior six month time period, and how the activities are being managed holistically as recommended by the office of the 17 18 chief information officer. At the time of submittal to the office of 19 the state chief information officer, this report shall be transmitted 20 to the office of financial management and the house and senate 21 transportation committees.

(7) \$510,000 of the ignition interlock device revolving account state appropriation is provided solely for the ignition interlock program at the Washington state patrol to provide funding for two staff to work and provide support for the program in working with manufacturers, service centers, technicians, and participants in the program.

(8) \$1,348,000 of the Interstate 405 and state route number 167 express toll lanes account—state appropriation, \$433,000 of the state route number 520 corridor account—state appropriation, and \$77,000 of the Tacoma Narrows toll bridge account—state appropriation are provided solely for the Washington state patrol's proportional share of time spent supporting tolling operations and enforcement for the respective tolling facilities.

35 (9) \$289,000 of the state patrol highway account—state 36 appropriation is provided solely for the replacement of 911 37 workstations.

1 (10) \$35,000 of the state patrol highway account—state 2 appropriation is provided solely for the replacement of bomb response 3 equipment.

4 (11) \$713,000 of the state patrol highway account—state
5 appropriation is provided solely for information technology
6 infrastructure maintenance.

7 (12) The Washington state patrol must provide a report to the 8 office of financial management and the house and senate 9 transportation committees on its plan for implementing a transition 10 to cloud computing and storage with its 2023-2025 budget submittal.

(13) \$945,000 of the state patrol highway account—state appropriation is provided solely for implementation of chapter 329, Laws of 2021 (custodial interrogations). ((If chapter 329, Laws of 2021 (custodial interrogations) is not enacted by June 30, 2021, the amount provided in this subsection lapses.))

16 (14) \$46,000 of the state patrol highway account—state 17 appropriation is provided solely for implementation of chapter 320, 18 Laws of 2021 (peace officer tactics). ((If chapter 320, Laws of 2021 19 (peace officer tactics) is not enacted by June 30, 2021, the amount 20 provided in this subsection lapses.))

(15) \$46,000 of the state patrol highway account—state appropriation is provided solely for implementation of chapter 324, Laws of 2021 (use of force by officers). ((If chapter 324, Laws of 2021 (use of force by officers) is not enacted by June 30, 2021, the amount provided in this subsection lapses.))

26 (16) (a) The legislature finds that the water connection extension 27 constructed by the Washington state patrol from the city of Shelton's water facilities to the Washington state patrol academy was necessary 28 to meet the water supply needs of the academy. The legislature also 29 finds that the water connection provides an ongoing water supply that 30 is necessary to the operation of the training facility, that the 31 32 state is making use of the water connection for these public activities, and that any future incidental use of the municipal 33 34 infrastructure put in place to support these activities will not impede the Washington state patrol's ongoing use of the water 35 36 connection extension.

(b) \$2,220,000 of the transfer from the waste tire removal account to the motor vehicle fund, as required under RCW 70A.205.425, reimburses the motor vehicle fund for the portion of the water

1 project costs assigned by the agreement to properties, other than the Washington state patrol academy, that make use of the water 2 connection while the agreement remains in effect. This reimbursement 3 to the motor vehicle fund is intended to address any possibility that 4 the termination of this agreement could be determined to result in 5 6 the unconstitutional use of 18th amendment designated funds for nonhighway purposes under the constitution of the 7 state of Washington; however, this transfer is not intended to indicate that 8 incidental use of this infrastructure by these properties 9 the 10 necessarily requires such reimbursement under the state Constitution. Immediately following the transfer of funds, Washington state patrol 11 12 and the city of Shelton shall meet to formally update the terms of their "Agreement for Utility Connection and Reimbursement of Water 13 Extension Expenses" executed on June 12, 2017, to reflect the intent 14 of the proviso. 15

16 (17) The appropriations in this section provide sufficient 17 funding for state patrol staffing assuming vacancy savings which may 18 change over time. Funding for staffing will be monitored and adjusted 19 in the ((2022)) <u>2023</u> supplemental budget to restore funding as 20 authorized staffing levels are achieved.

(18) \$1,000,000 of the state patrol highway account—state appropriation is provided solely for implementation of chapter . . . (Substitute House Bill No. 2057), Laws of 2022 (diversity, equity, and inclusion in the state patrol). If chapter . . (Substitute House Bill No. 2057), Laws of 2022 is not enacted by June 30, 2022, the amount provided in this subsection lapses.

27 (19) \$793,000 of the state patrol highway account-state 28 appropriation is provided solely for the tenant improvements and higher than expected equipment costs for the toxicology lab in 29 Federal Way, and preparing a report on the current cost recovery 30 mechanisms and opportunities for expanding these cost recovery 31 mechanisms in the future. The report must be submitted to the 32 33 governor and the transportation committees of the legislature by 34 <u>November 1, 2022.</u>

35 (20) \$14,788,000 of the state patrol highway account—state 36 appropriation is provided solely for contingency funding to address 37 emergent issues related to mitigating negative impacts of the high 38 level of commissioned and noncommissioned staff vacancies. Potential 39 uses of the funding include, but are not limited to, the following:

1 Operating a miniacademy and training opportunities for lateral transfers from other agencies; increased overtime, travel, and other 2 3 related costs; increased contracting to maintain adequate service levels; and unanticipated facility and equipment needs. By January 1, 4 2023, the state patrol must submit a report to the governor and the 5 6 transportation committees of the legislature detailing the specific 7 expenditures made from the contingency funding provided in this subsection. 8 (21) \$122,000 of the state patrol highway account-state 9 10 appropriation, \$1,000 of the highway safety account-state appropriation, and \$4,000 of the ignition interlock account-state 11 12 appropriation are provided solely for implementation of chapter . . . (Senate Bill No. 5726), Laws of 2022 (interruptive military service 13 14 credit for members of the state retirement systems). If chapter . . . (Senate Bill No. 5726), Laws of 2022 is not enacted by June 30, 2022, 15 the amount provided in this subsection lapses. 16 17 Sec. 208. 2021 c 333 s 208 (uncodified) is amended to read as 18 follows: 19 FOR THE DEPARTMENT OF LICENSING 20 Marine Fuel Tax Refund Account-State Appropriation. \$34,000 21 Motorcycle Safety Education Account-State 22 23 \$4,968,000 24 Limited Fish and Wildlife Account—State 25 26 \$919,000 27 Highway Safety Account—State Appropriation. . . . ((\$241,868,000)) 28 \$235,743,000 29 Highway Safety Account—Federal Appropriation. \$1,294,000 30 Motor Vehicle Account—State Appropriation. ((\$73,327,000)) 31 \$77,905,000 32 Motor Vehicle Account—Federal Appropriation. ((\$150,000)) 33 \$400,000 34 Motor Vehicle Account—Private/Local Appropriation. . . ((\$6,600,000)) 35 \$1,336,000 Ignition Interlock Device Revolving Account-State 36 37 ((\$6,071,000))

38

\$6,101,000

1	Department of Licensing Services Account—State
2	Appropriation
3	<u>\$7,828,000</u>
4	License Plate Technology Account—State Appropriation
5	
6	<u>\$4,060,000</u>
7	Abandoned Recreational Vehicle Account—State
8	Appropriation
9	<u>\$3,070,000</u>
10	Limousine Carriers Account—State Appropriation \$110,000
11	Electric Vehicle Account—State Appropriation ((\$405,000))
12	\$414,000
13	DOL Technology Improvement & Data Management
14	Account—State Appropriation ((\$748,000))
15	<u>\$813,000</u>
16	Agency Financial Transaction Account—State
17	Appropriation
18	<u>\$22,257,000</u>
19	((Driver Licensing Technology Support Account
20	State Appropriation
21	Move Ahead WA Flexible Account—State Appropriation \$1,691,000
22	TOTAL APPROPRIATION
23	<u>\$368,943,000</u>

The appropriations in this section are subject to the following conditions and limitations:

26 (1) \$1,100,000 of the highway safety account—state appropriation is provided solely for the department to provide an interagency 27 28 transfer to the department of social and health services, children's 29 administration division for the purpose of providing driver's license 30 support to a larger population of foster youth than is already served within existing resources. Support services include reimbursement of 31 32 driver's license issuance costs, fees for driver training education, 33 and motor vehicle liability insurance costs.

34 (2) The appropriations in this section assume implementation by 35 the department of cost recovery mechanisms to recoup at least 36 \$21,257,000 during the 2021-2023 biennium in credit card and other 37 financial transaction costs as part of charges imposed for driver and 38 vehicle fee transactions. During the 2021-2023 fiscal biennium, the 39 department must report any amounts recovered to the office of 1 financial management and appropriate committees of the legislature on 2 a quarterly basis.

3 (3)(a) For the 2021-2023 biennium, the department shall charge 4 \$6,600,000 for the administration and collection of a motor vehicle 5 excise tax on behalf of a regional transit authority, as authorized 6 under RCW 82.44.135. The amount in this subsection must be deducted 7 before distributing any revenues to a regional transit authority.

8 (b) \$100,000 of the motor vehicle account—state appropriation is 9 provided solely for the department to work with the regional transit 10 authority imposing a motor vehicle excise tax pursuant to RCW 11 81.104.160 and transportation benefit districts imposing vehicle fees 12 pursuant to RCW 82.80.140, and other relevant parties, to determine 13 cost recovery options for the administration and collection of the 14 taxes and fees. The options must include:

(i) Full cost recovery for the direct and indirect expenses bythe department of licensing, subagents, and counties;

17 (ii) Marginal cost recovery for the direct and indirect expenses18 by the department of licensing, subagents, and counties;

(iii) The estimated costs if the regional transit authority or transportation benefit districts had to contract out the entire collection and administrative activity with a nongovernmental entity.

22 (4) \$12,000 of the motorcycle safety education account-state appropriation, \$2,000 of the limited fish and wildlife account-state 23 appropriation, \$728,000 of the highway safety account-state 24 of the motor vehicle account-state 25 appropriation, \$238,000 appropriation, \$10,000 of the ignition interlock device revolving 26 account-state appropriation, and \$10,000 of the department of 27 28 licensing services account-state appropriation are provided solely 29 for the department to redesign and improve its online services and website, and are subject to the conditions, limitations, and review 30 requirements of section 701 ((of this act)), chapter 333, Laws of 31 32 2021.

(5) \$28,636,000 of the highway safety account—state appropriation is provided solely for costs necessary to accommodate increased demand for enhanced drivers' licenses and enhanced identicards. The department shall report on a quarterly basis on the use of these funds, associated workload, and information with comparative information with recent comparable months in prior years. The report must include detailed statewide and by licensing service office

1 information on staffing levels, average monthly wait times, the number of enhanced drivers' licenses and enhanced identicards issued/ 2 renewed, and the number of primary drivers' licenses and identicards 3 issued/renewed. Within the amounts provided in this subsection, the 4 department shall implement efficiency measures to reduce the time for 5 6 licensing transactions and wait times including, but not limited to, the installation of additional cameras at licensing service offices 7 that reduce bottlenecks and align with the "keep your customer" 8 initiative. 9

(6) \$500,000 of the highway safety account—state appropriation is 10 provided solely for communication and outreach activities necessary 11 12 to inform the public of federally acceptable identification options 13 including, but not limited to, enhanced drivers' licenses and enhanced identicards. The department shall continue the outreach plan 14 15 that includes informational material that can be effectively communicated to all communities and populations in Washington. To 16 17 accomplish this work, the department shall contract with an external 18 vendor with demonstrated experience and expertise in outreach and 19 marketing to underrepresented communities in a culturally responsive fashion. 20

(7) ((\$523,000)) \$593,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 158, Laws of 2021 (DOL issued documents). ((If chapter 158, Laws of 2021 is not enacted by June 30, 2021, the amount provided in this subsection lapses.))

(8) ((\$1,373,000)) <u>\$929,000</u> of the ((driver licensing technology
support)) <u>highway safety</u> account—state appropriation is provided
solely for the implementation of chapter 240, Laws of 2021
(suspension of licenses for traffic infractions). ((If chapter 240,
Laws of 2021 is not enacted by June 30, 2021, the amount provided in
this subsection lapses.))

(9) \$23,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 10 (((Engrossed Substitute House Bill No. 1078))), Laws of 2021 (restoring voter eligibility after felony conviction).

(10) \$3,074,000 of the abandoned recreational vehicle disposal account—state appropriation is provided solely for providing reimbursements in accordance with the department's abandoned recreational vehicle disposal reimbursement program. It is the intent

of the legislature that the department prioritize this funding for allowable and approved reimbursements and not to build a reserve of funds within the account. During the 2021-2023 fiscal biennium, the department must report any amounts recovered to the office of financial management and appropriate committees of the legislature on a quarterly basis.

7 (11) (a) \$54,000 of the motor vehicle account—state appropriation provided solely for the issuance of nonemergency medical 8 is transportation vehicle decals to implement the high occupancy vehicle 9 lane access pilot program established in section 216 ((of this act)), 10 chapter 333, Laws of 2021. A for hire nonemergency medical 11 12 transportation vehicle is a vehicle that is a "for hire vehicle" 13 RCW 46.04.190 that provides nonemergency medical under 14 transportation, including for life-sustaining transportation purposes, to meet the medical transportation needs of individuals 15 traveling to medical practices and clinics, cancer centers, dialysis 16 17 facilities, hospitals, and other care providers.

18 (b) As part of this pilot program, the owner of a for hire nonemergency medical transportation vehicle may apply to the 19 20 department, county auditor or other agent, or subagent appointed by 21 the director, for a high occupancy vehicle exempt decal for a for 22 hire nonemergency medical transportation vehicle. The high occupancy vehicle exempt decal allows the for hire nonemergency medical 23 24 transportation vehicle to use a high occupancy vehicle lane as specified in RCW 46.61.165 and 47.52.025 during the 2021-2023 fiscal 25 26 biennium.

27 (c) For the exemption in this subsection to apply to a for hire 28 nonemergency medical transportation vehicle, the decal:

(i) Must be displayed on the vehicle so that it is clearlyvisible from outside the vehicle;

31 (ii) Must identify that the vehicle is exempt from the high 32 occupancy vehicle requirements; and

33

(iii) Must be visible from the rear of the vehicle.

(d) The owner of a for hire nonemergency medical transportation vehicle or the owner's representative must apply for a high occupancy vehicle exempt decal on a form provided or approved by the department. The application must include:

38 (i) The name and address of the person who is the owner of the 39 vehicle; (ii) A full description of the vehicle, including its make,
 model, year, and the vehicle identification number;

(iii) The purpose for which the vehicle is principally used;

3

29

4 (iv) An attestation signed by the vehicle's owner or the owner's representative that the vehicle's owner has a minimum of one contract 5 6 or service agreement to provide for hire transportation services for medical purposes with one or more of the following entities: A health 7 insurance company; a hospital, clinic, dialysis center, or other 8 medical institution; a day care center, retirement home, or group 9 10 home; a federal, state, or local agency or jurisdiction; or a broker who negotiates these services on behalf of one or more of these 11 12 entities; and

13 (v) Other information as required by the department upon 14 application.

(e) The department, county auditor or other agent, or subagent appointed by the director shall collect the fee required under (f) of this subsection when issuing a high occupancy vehicle exempt decal.

(f) The department, county auditor or other agent, or subagent, is required to collect a \$5 fee when issuing a decal under this subsection, in addition to any other fees and taxes required by law.

21 (g) A high occupancy vehicle exempt decal expires June 30, 2023, and must be marked to indicate its expiration date. The decal may be 22 23 renewed if the pilot program is continued past the date of a decal's expiration. The status as an exempt vehicle continues until the high 24 25 occupancy vehicle exempt decal is suspended or revoked for misuse, 26 the vehicle is no longer used as a for hire nonemergency medical 27 transportation vehicle, or the pilot program established in section 28 216 ((of this act)), chapter 333, Laws of 2021 is terminated.

(h) The department may adopt rules to implement this subsection.

30 (12) \$434,000 of the highway safety account—state appropriation 31 is provided solely for the implementation of the Thurston county 32 superior court order in *Pierce et al. v. Department of Licensing.*

33 (13) \$5,264,000 of the motor vehicle account—state appropriation 34 is provided solely for the department to reduce the charges to a regional transit authority for the administration and collection of a 35 motor vehicle excise tax as authorized under RCW 82.44.135. To be 36 eligible to receive this funding, the regional transit authority must 37 38 have adopted a zero-fare policy by October 1, 2022, that, at a 39 minimum, allows passengers 18 years of age and younger to ride free of charge on all modes provided by the authority. If the regional 40

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1 transit authority has not adopted a zero-fare policy that allows passengers 18 years of age and younger to ride free of charge on all 2 modes provided by the authority by October 1, 2022, the amount 3 provided in this subsection lapses and the department shall charge 4 the regional transit authority a minimum of \$6,600,000 for the 5 6 biennium for the administration and collection of a motor vehicle excise tax, which charges must be deducted before distributing any 7 revenues to the regional transit authority. 8

9 <u>(14) The department shall consult with the department of</u> 10 <u>corrections and state board for community and technical colleges to</u> 11 <u>develop a pilot program that allows incarcerated individuals to</u> 12 <u>participate in a prerelease commercial driver training program.</u>

13 (15) \$100,000 of the highway safety account-state appropriation is provided solely for the department to lead a study on the 14 potential impacts that current licensing requirements, including 15 required training hours, and testing requirements may have on the 16 shortage of commercial drivers, and whether adjustments to these 17 requirements may be warranted to help alleviate the shortage. In 18 19 completing the study, the department must consult with the workforce training board, state board for community and technical colleges, 20 21 organizations representing commercial drivers, and organizations representing businesses or government entities that rely on 22 23 commercial drivers. The report must be submitted to the governor and 24 the transportation committees of the legislature by December 1, 2022.

(16) \$965,000 of the motor vehicle account—state appropriation is provided solely for the increased costs associated with delays in the production of license plates, and to provide a report detailing license plate inventory practices and whether those practices should be changed to guard against potential future plate production delays. The report must be submitted to the governor and the transportation committees of the legislature by December 1, 2022.

32 (17) \$550,000 of the move ahead WA flexible account—state 33 appropriation is provided solely for an interagency transfer to the 34 department of children, youth, and families to provide driver's 35 license support to a larger population of foster youth than is 36 currently being served. Support services include reimbursement of 37 driver's license issuance costs, fees for driver training education, 38 and motor vehicle liability insurance costs. 1 (18) \$1,000,000 of the move ahead WA flexible account—state
2 appropriation is provided solely for estimated implementation costs
3 associated with new revenues.

(19) \$141,000 of the move ahead WA flexible account—state
appropriation is provided solely for Substitute Senate Bill No. 5815
(homeless identicard). If Substitute Senate Bill No. 5815 is not
enacted by June 30, 2022, then the amount provided in this subsection
lapses.

9 (20) \$251,000 of the highway safety account—state appropriation 10 is provided solely for costs related to Substitute Senate Bill No. 11 5907 (roadside safety measures). If Substitute Senate Bill No. 5907 12 is not enacted by June 30, 2022, then the amount provided in this 13 subsection lapses.

14 (21) \$28,000 of the motor vehicle account-state appropriation is provided solely for the implementation of chapter . . . (Senate Bill 15 No. 5750), Laws of 2022 (state leadership board) and making 16 improvements to the annual information submitted by special license 17 18 plate sponsoring organizations pursuant to RCW 46.18.120(2). The 19 improvements must include, but are not limited to, the following: An 20 annual budget for the sponsoring organization's activities in the 21 preceding year; information regarding private and other governmental support for the activities of the sponsoring organization; and a 22 23 description of the number of people served or services delivered, as appropriate, by the sponsoring organization in the preceding year. If 24 25 chapter . . . (Substitute Senate Bill No. 5750), Laws of 2022 is not enacted by June 30, 2022, the amount provided in this subsection 26 27 lapses.

(22) \$268,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . (Engrossed Senate Bill No. 5054), Laws of 2022 (impaired driving). If chapter . . (Engrossed Senate Bill No. 5054), Laws of 2022 is not enacted by June 30, 2022, the amount provided in this subsection lapses.

34 (23) \$113,000 of the highway safety account—state appropriation
35 is provided solely for the implementation of chapter . . .
36 (Substitute Senate Bill No. 5631), Laws of 2022 (human trafficking
37 disqualification for a commercial driver's license). If chapter . . .
38 (Substitute Senate Bill No. 5631), Laws of 2022 is not enacted by
39 June 30, 2022, the amount provided in this subsection lapses.

(24) \$18,000 of the motor vehicle account—state appropriation is 1 2 provided solely for the implementation of chapter . . . (Substitute Senate Bill No. 5741), Laws of 2022 (patches pal special license 3 plates). If chapter . . . (Substitute Senate Bill No. 5741), Laws of 4 2022 is not enacted by June 30, 2022, the amount provided in this 5 6 subsection lapses. 7 (25) \$33,000 of the motor vehicle account-state appropriation is provided solely for the implementation of chapter . . . (Second 8 Substitute Senate Bill No. 5085), Laws of 2022 (electric 9 motorcycles). If chapter . . . (Second Substitute Senate Bill No. 10 11 5085), Laws of 2022 is not enacted by June 30, 2022, the amount

12 provided in this subsection lapses.

(26) \$150,000 of the highway safety account-state appropriation 13 14 is provided solely for the establishment of a dedicated coordinator position to improve the accessibility to the department's facilities 15 and online services for disabled customers and staff. By January 1, 16 2023, the department shall submit an implementation plan for the 17 18 accessibility improvements for the ensuing biennium to the 19 legislative transportation committees and the office of financial 20 management.

21 (27) \$350,000 of the highway safety account—state appropriation 22 is provided solely to expand driver's license assistance and support 23 services in King county with an existing provider that is already 24 providing these services to low-income immigrant and refugee women.

25 (28) \$4,594,000 of the highway safety account-state appropriation, \$1,457,000 of the motor vehicle account-state 26 27 appropriation, \$160,000 of the department of licensing services 28 account-state appropriation, and \$83,000 of the department of 29 licensing technology improvement and data management account-state appropriation are provided solely for contingency funding to address 30 emergent issues related to mitigating negative impacts of the high 31 32 level of staff vacancies and agency operations and customer service 33 levels. Potential uses of the funding include, but are not limited to, the following: Increased overtime, travel, and other related 34 costs; increased contracting to maintain adequate service levels; and 35 unanticipated facility and equipment needs. By January 1, 2023, the 36 department shall submit a report to the governor and the legislative 37 transportation committees detailing the specific expenditures made 38 39 from the contingency funding provided in this subsection.

1 (29) The department shall contract with a third-party consultant to convene a work group to review the legal findings and holdings by 2 3 the Washington Supreme Court in City of Seattle v. Long to make recommendations in amending provisions concerning the towing and 4 impound of vehicles under chapter 46.55 RCW. The work group must 5 6 include relevant stakeholders including, but not limited to, vehicle 7 resident advocates, nonprofit legal services organizations, tow truck operators or associations, municipal court representatives, fire 8 chiefs and marshals, and representatives from cities and counties. 9 The work group must meet at least three times and evaluate the 10 following: The need to identify additional parties authorized to 11 12 receive notice of and redeem impounded vehicles used as residences; 13 the most effective and appropriate methods to identify vehicles used as residences before and after impound; the need to modify impound 14 notice periods and forms; the need to modify impound hearing and 15 public auction procedures and timelines for vehicles used as 16 17 residences; the need to modify retention policies and timelines concerning impounded vehicles used as residences; which factors and 18 19 considerations are appropriate for courts to evaluate when 20 determining if towing and storage fees are excessive; the appropriate 21 persons or entities and process to reimburse tow truck operators when 22 excessive towing and storage fees are reduced; any other necessary procedural modifications or protections required, including homestead 23 24 act protections, concerning impounded vehicles used as residences; 25 and any other technical amendments or policy considerations discussed 26 by the work group. The third-party consultant must issue a final 27 report, including any work group findings and recommended legislative 28 changes, to the appropriate committees of the legislature and the 29 governor by December 1, 2022. 30 Sec. 209. 2021 c 333 s 209 (uncodified) is amended to read as 31 follows: FOR THE DEPARTMENT OF TRANSPORTATION-TOLL OPERATIONS AND MAINTENANCE 32

33 —PROGRAM B

34	State Route Number	520	Corridor Account—State	
35	Appropriation.		((\$53,689,000))
36				<u>\$58,268,000</u>
37	State Route Number	520	Civil Penalties Account—State	
38	Appropriation.			((\$4,122,000))

2	Tacoma Narrows Toll Bridge Account—State
3	Appropriation
4	\$34,389,000
5	Alaskan Way Viaduct Replacement Project Account—
6	State Appropriation
7	<u>\$21,699,000</u>
8	Interstate 405 and State Route Number 167 Express
9	Toll Lanes Account—State Appropriation ((\$23,910,000))
10	<u>\$21,268,000</u>
11	TOTAL APPROPRIATION
12	<u>\$139,760,000</u>

1

13 The appropriations in this section are subject to the following 14 conditions and limitations:

15 (1) \$1,300,000 of the Tacoma Narrows toll bridge account-state appropriation and \$12,484,000 of the state route number 520 corridor 16 17 account-state appropriation are provided solely for the purposes of addressing unforeseen operations and maintenance costs on the Tacoma 18 19 Narrows bridge and the state route number 520 bridge, respectively. 20 The office of financial management shall place the amounts provided 21 in this subsection, which represent a portion of the required minimum 22 fund balance under the policy of the state treasurer, in unallotted 23 status. The office may release the funds only when it determines that 24 all other funds designated for operations and maintenance purposes 25 have been exhausted.

26 (2) As long as the facility is tolled, the department must 27 annual reports to the transportation committees provide of the 28 legislature on the Interstate 405 express toll lane project 29 performance measures listed in RCW 47.56.880(4). These reports must 30 include:

31 (a) Information on the travel times and travel time reliability 32 (at a minimum, average and 90th percentile travel times) maintained 33 during peak and nonpeak periods in the express toll lanes and general 34 purpose lanes for both the entire corridor and commonly made trips in 35 the corridor including, but not limited to, northbound from Bellevue 36 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at state route number 522, Bellevue to Bothell (both NE 8th to state 37 38 route number 522 and NE 8th to state route number 527), and a trip 1 internal to the corridor (such as NE 85th to NE 160th) and similar
2 southbound trips;

3 (b) A month-to-month comparison of travel times and travel time 4 reliability for the entire corridor and commonly made trips in the 5 corridor as specified in (a) of this subsection since implementation 6 of the express toll lanes and, to the extent available, a comparison 7 to the travel times and travel time reliability prior to 8 implementation of the express toll lanes;

(c) Total express toll lane and total general purpose lane 9 traffic volumes, as well as per lane traffic volumes for each type of 10 11 lane (i) compared to total express toll lane and total general 12 purpose lane traffic volumes, as well as per lane traffic volumes for each type of lane, on this segment of Interstate 405 prior to 13 implementation of the express toll lanes and (ii) compared to total 14 15 express toll lane and total general purpose lane traffic volumes, as 16 well as per lane traffic volumes for each type of lane, from month to 17 month since implementation of the express toll lanes; and

(d) Underlying congestion measurements, that is, speeds, that are being used to generate the summary graphs provided, to be made available in a digital file format.

21 (3) (a) ((\$708,000)) <u>\$1,189,000</u> of the Interstate 405 and state 22 route number 167 express toll lanes account-state appropriation, ((\$1,651,000)) \$2,783,000 of the state route number 520 corridor 23 account—state appropriation, ((\$709,000)) \$1,218,000 of the Tacoma 24 Narrows toll bridge account—state appropriation, and ((\$932,000)) 25 26 \$1,568,000 of the Alaskan Way viaduct replacement project accountstate appropriation are provided solely for the reappropriation of 27 28 unspent funds on the new tolling back office system from the 29 2019-2021 biennium, and are subject to the conditions, limitations, 30 and review provided in section 701 ((of this act)), chapter 333, Laws 31 of 2021.

32 (b) The department shall continue to work with the office of 33 financial management, office of the chief information officer, and the transportation committees of the legislature on the project 34 35 management plan that includes a provision for independent verification and validation of contract deliverables from the 36 37 successful bidder and a provision for quality assurance that includes reporting independently to the office of the chief information 38 39 officer on an ongoing basis during system implementation.

1 (c) The office of financial management shall place the amounts 2 provided in this subsection in unallotted status until the department 3 submits a detailed progress report on the progress of the new tolling 4 back office system. The director of the office of financial 5 management or their designee shall consult with the chairs and 6 ranking members of the transportation committees of the legislature 7 prior to making a decision to allot these funds.

(4) ((Out of funding appropriated in this section,)) \$121,000 of 8 the Interstate 405 and state route number 167 express toll lanes 9 10 account-state appropriation, \$288,000 of the state route number 520 corridor account-state appropriation, \$128,000 of the Tacoma Narrows 11 12 toll bridge account-state appropriation, and \$163,000 of the Alaskan 13 Way viaduct replacement project account-state appropriation are 14 provided solely for the department ((shall)) to contract with the 15 state auditor's office for a performance audit of the department's project to replace its electronic toll collection system. The audit 16 should include an evaluation of the department's project planning, 17 vendor procurement, contract management and project oversight. The 18 19 final report is to be issued by December 31, 2022. The state auditor 20 will transmit copies of the report to the jurisdictional committees 21 of the legislature and the department.

(5) The department shall make detailed annual reports to the transportation committees of the legislature and the public on the department's web site on the following:

(a) The use of consultants in the tolling program, including the
name of the contractor, the scope of work, the type of contract,
timelines, deliverables, any new task orders, and any extensions to
existing consultant contracts;

(b) The nonvendor costs of administering toll operations, including the costs of staffing the division, consultants, and other personal service contracts required for technical oversight and management assistance, insurance, payments related to credit card processing, transponder purchases and inventory management, facility operations and maintenance, and other miscellaneous nonvendor costs;

35 (c) The vendor-related costs of operating tolled facilities, 36 including the costs of the customer service center, cash collections 37 on the Tacoma Narrows bridge, electronic payment processing, and toll 38 collection equipment maintenance, renewal, and replacement;

(d) The toll adjudication process, including a summary table for
 each toll facility that includes:

(i) The number of notices of civil penalty issued;

4 (ii) The number of recipients who pay before the notice becomes a 5 penalty;

6 (iii) The number of recipients who request a hearing and the 7 number who do not respond;

8

3

(iv) Workload costs related to hearings;

9

(v) The cost and effectiveness of debt collection activities; and

10

(vi) Revenues generated from notices of civil penalty; and

(e) A summary of toll revenue by facility on all operating toll facilities and express toll lane systems, and an itemized depiction of the use of that revenue.

(6) During the 2021-2023 fiscal biennium, the department plans to 14 issue a request for proposals as the first stage of a competitive 15 16 procurement process that will replace the toll equipment and select a 17 new tolling operator for the Tacoma Narrows Bridge. The request for proposals and subsequent competitive procurement must incorporate 18 elements that prioritize the overall goal of lowering costs per 19 transaction for the facility, such as incentives for innovative 20 21 approaches which result in lower transactional costs, requests for 22 efficiencies on the part of the bidder that lower operational costs, and incorporation of technologies such as self-serve credit card 23 machines or other point-of-payment technologies that lower costs or 24 25 improve operational efficiencies.

(7) \$19,908,000 of the Alaskan Way viaduct replacement project 26 27 account-state appropriation is provided solely for the new state route number 99 tunnel toll facility's expected share of collecting 28 29 toll revenues, operating customer services, and maintaining toll collection systems. The legislature expects to see appropriate 30 reductions to the other toll facility accounts once tolling on the 31 32 new state route number 99 tunnel toll facility stabilizes and any previously incurred costs for start-up of the new facility are 33 charged back to the Alaskan Way viaduct replacement project account. 34 35 The office of financial management shall closely monitor the application of the cost allocation model and ensure that the new 36 37 state route number 99 tunnel toll facility is adequately sharing costs and the other toll facility accounts are not being overspent or 38 subsidizing the new state route number 99 tunnel toll facility. 39

1 (8) The department shall submit a plan to the legislature for the 2 Interstate 405 and state route number 167 express toll lanes account 3 detailing how bond proceeds can cover the proposed construction plan 4 on the Interstate 405 and state route number 167 express toll lane 5 corridor outlined on LEAP Transportation Document 2021-1 as developed 6 April 23, 2021, by January 1, 2022.

7 (9) ((\$1,516,000)) <u>\$4,554,000</u> of the state route number 520 corridor account—state appropriation ((is)) and \$580,000 of the 8 Tacoma Narrows toll bridge account-state appropriation are provided 9 solely for the increased costs of insurance for the state route 10 number 520 floating bridge and the Tacoma Narrows bridge. The 11 12 department shall conduct an evaluation of the short and long-term 13 costs and benefits including risk mitigation of self-insurance as 14 compared to the commercial insurance option for the state route 15 number 520 floating bridge, as allowed under the terms of the state route number 520 master bond resolution. By December 15, 2021, the 16 department shall report to the legislature on the results of this 17 18 evaluation.

19 (10) As part of the department's 2023-2025 biennial budget 20 request, the department shall update the cost allocation 21 recommendations that assign appropriate costs to each of the toll 22 funds for services provided by relevant Washington state department 23 of transportation programs, the Washington state patrol, and the 24 transportation commission. The recommendations shall be based on 25 updated traffic and toll transaction patterns and other relevant 26 factors.

(11) All amounts provided for operations and maintenance expenses on the SR 520 facility from the state route number 520 corridor account during the 2021-2023 fiscal biennium in this act, up to a maximum of \$59,567,000, are derived from the receipt of federal American rescue plan act of 2021 funds and not toll revenues.

Motor Vehicle Account—State Appropriation. ((\$97,026,000)) 1 2 \$99,485,000 3 Puget Sound Ferry Operations Account-State 4 5 \$307,000 6 Multimodal Transportation Account-State 7 8 \$6,888,000 9 Transportation 2003 Account (Nickel Account)-State 10 11 \$1,416,000 12 13 \$109,500,000

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 <u>(1)</u> \$4,273,000 of the multimodal transportation account—state 17 appropriation and \$4,273,000 of the motor vehicle account—state 18 appropriation are provided solely for the department's cost related 19 to the one Washington project, and is subject to the conditions, 20 limitations, and review requirements of section 701 ((of this act)), 21 chapter 333, Laws of 2021.

2.2 (2) \$1,299,000 of the motor vehicle account-state appropriation and \$64,000 of the multimodal transportation account-state 23 24 appropriation are provided solely for contingency funding to address emergent issues related to mitigating negative impacts of the high 25 level of staff vacancies. Potential uses of the funding include, but 26 27 are not limited to, the following: Increased overtime, travel, and other related costs; increased contracting to maintain adequate 28 29 service levels; and unanticipated facility and equipment needs. By January 1, 2023, the department must submit a report to the governor 30 31 and the transportation committees of the legislature detailing the 32 specific expenditures made from the contingency funding provided in 33 this subsection.

34 Sec. 211. 2021 c 333 s 211 (uncodified) is amended to read as 35 follows: 36 FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE, 37 OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING

38 Motor Vehicle Account—State Appropriation. ((\$35,574,000))

\$37,435,000

 2
 State Route Number 520 Corridor Account—State

 3
 Appropriation.
 \$34,000

 4
 TOTAL APPROPRIATION.
 ((\$35,608,000))

 5
 \$37,469,000

1

6 <u>NEW SECTION.</u> Sec. 212. A new section is added to 2021 c 333 7 (uncodified) to read as follows:

8 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION EQUIPMENT FUND—
 9 PROGRAM E

10 Motor Vehicle Account—State Appropriation. \$9,167,000

11 The appropriation in this section is subject to the following 12 conditions and limitations:

13 (1) \$7,167,000 of the motor vehicle account—state appropriation is provided solely for the department's costs related to replacing 14 15 obsolete transportation equipment. The appropriations to the 16 department in this section must be expended to maximize the amount of 17 obsolete equipment replaced in the 2021-2023 biennium. To accomplish 18 this, the department may transfer some or all of the motor vehicle 19 account-state appropriation in this section to the department's other 20 operating programs for the purpose of maximizing federal or other 21 indirect cost recovery, and the funding available for the replacement 22 of the obsolete equipment.

(2) \$2,000,000 of the motor vehicle account—state appropriation 23 24 is provided solely for the department's costs related to replacing 25 snow removal equipment. The appropriations to the department in this 26 section must be expended to maximize the amount of snow removal 27 equipment replaced in the 2021-2023 biennium. To accomplish this, the 28 department may transfer some or all of the motor vehicle account-29 state appropriation in this section to the department's other 30 operating programs for the purpose of maximizing federal or other 31 indirect cost recovery, and the funding available for the replacement 32 of the obsolete equipment.

33 Sec. 213. 2021 c 333 s 212 (uncodified) is amended to read as 34 follows:

1	Aeronautics Account—Federal Appropriation \$3,916,000
2	Aeronautics Account—Private/Local Appropriation \$60,000
3	Move Ahead WA Flexible Account—State Appropriation \$10,000
4	TOTAL APPROPRIATION
5	<u>\$13,098,000</u>

6 The appropriations in this section are subject to the following 7 conditions and limitations:

8 (1) \$2,888,000 of the aeronautics account—state appropriation is 9 provided solely for the airport aid grant program, which provides 10 competitive grants to public use airports for pavement, safety, 11 maintenance, planning, and security.

(2) \$257,000 of the aeronautics account—state appropriation is provided solely for supporting the commercial aviation coordinating commission, pursuant to section 718 ((of this act)), chapter 333, Laws of 2021.

(3) \$280,000 of the aeronautics account—state appropriation is provided solely for the implementation of chapter 131, Laws of 2021 (unpiloted aircraft system state coordinator). If chapter 131, Laws of 2021 is not enacted by June 30, 2021, the amount provided in this subsection lapses.

21 (4) \$10,000 of the move ahead WA flexible account—state appropriation is provided solely for the creation of a sustainable 22 aviation grant program for airports. The purpose of the grant program 23 24 is to support adoption of zero emissions aircraft and sustainable aviation fuels, reduce harmful aviation-related emissions, and reduce 25 26 the aviation industry's reliance on fossil fuels. Sustainable 27 aviation projects may include, but are not limited to: (a) Sustainable aviation fuel storage; (b) electrification of ground 28 29 support equipment; (c) electric aircraft charging infrastructure; (d) airport clean power production; or (e) electric vehicle charging 30 31 stations whose infrastructure also supports ground support equipment and electric aircraft charging. The department must select projects, 32 which may include planning, to propose to the legislature for 33 34 funding. The department shall submit a report to the transportation 35 committees of the legislature by December 1, 2022, identifying the 36 selected sustainable aviation projects for funding by the 37 legislature.

38 (5) \$1,000,000 of the aeronautics account—state appropriation is 39 provided solely for move ahead WA aviation grants.

1 Sec. 214. 2021 c 333 s 213 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION-PROGRAM DELIVERY MANAGEMENT AND SUPPORT-PROGRAM H 4 5 Motor Vehicle Account—State Appropriation. ((\$59,138,000)) 6 \$57,320,000 7 Motor Vehicle Account—Federal Appropriation. \$500,000 Multimodal Transportation Account—State 8 9 10

11

12 The appropriations in this section are subject to the following 13 conditions and limitations:

14 (1) The legislature recognizes that the trail known as the Rocky 15 Reach Trail, and its extensions, serve to separate motor vehicle traffic from pedestrians and bicyclists, increasing motor vehicle 16 safety on state route number 2 and the coincident section of state 17 route number 97. Consistent with chapter 47.30 RCW and pursuant to 18 19 RCW 47.12.080, the legislature declares that transferring portions of 20 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and 21 associated buffer areas to the Washington state parks and recreation 22 commission is consistent with the public interest. The legislature 23 directs the department to transfer the property to the Washington state parks and recreation commission. 24

(a) The department must be paid fair market value for any
portions of the transferred real property that is later abandoned,
vacated, or ceases to be publicly maintained for trail purposes.

(b) Prior to completing the transfer in this subsection (1), the 28 29 department must ensure that provisions are made to accommodate 30 private and public utilities and any facilities that predate the department's acquisition of the property, at no cost to those 31 32 entities. Prior to completing the transfer, the department shall also ensure that provisions, by fair market assessment, are made to 33 accommodate other private and public utilities and any facilities 34 35 that have been legally allowed by permit or other instrument.

36 (c) The department may sell any adjoining property that is not 37 necessary to support the Rocky Reach Trail and adjacent buffer areas 38 only after the transfer of trail-related property to the Washington 39 state parks and recreation commission is complete. Adjoining property

\$58,578,000

owners must be given the first opportunity to acquire such property that abuts their property, and applicable boundary line or other adjustments must be made to the legal descriptions for recording purposes.

(2) With respect to Parcel 12 of the real property conveyed by 5 6 the state of Washington to the city of Mercer Island under that certain guitclaim deed, dated April 19, 2000, recorded in King county 7 under recording no. 20000425001234, the requirement in the deed that 8 the property be used for road/street purposes only will be deemed 9 10 satisfied by the department of transportation so long as commuter 11 parking, as part of the vertical development of the property, is one 12 of the significant uses of the property.

(3) ((\$1,600,000 of the motor vehicle account state appropriation is provided solely for real estate services activities. Consistent with RCW 47.12.120 and during the 2021-2023 fiscal biennium, when initiating, extending, or renewing any rent or lease agreements with a regional transit authority, consideration of value must be equivalent to one hundred percent of economic or market rent.

19 (4))) The department shall report to the transportation 20 committees of the legislature by December 1, 2021, on the status of 21 its efforts to consolidate franchises for broadband facilities across 22 the state, including plans for increasing the number of consolidated 23 franchises in the future.

24 (((-5))) (4) During the 2021-2023 biennium, if the department takes possession of the property situated in the city of Edmonds for 25 26 which a purchase agreement was executed between Unocal and the 27 department in 2005 (Tax Parcel Number 262703-2-003-0009), and if the department confirms that the property is still no longer needed for 28 29 transportation purposes, the department shall provide the city of Edmonds with the right of first purchase at fair market value in 30 accordance with RCW 47.12.063(3) for the city's intended use of the 31 32 property to rehabilitate near-shore habitat for salmon and related 33 species.

34 (((6) \$300,000)) <u>(5) \$535,000</u> of the motor vehicle account—state 35 appropriation is provided solely for the implementation of chapter 36 217, Laws of 2021 (noxious weeds). ((If chapter 217, Laws of 2021 37 (noxious weeds) is not enacted by June 30, 2021, the amount provided 38 in this subsection lapses.

1 (7) \$500,000)) (6) \$1,026,000 of the multimodal transportation 2 account—state appropriation is provided solely for the implementation 3 of chapter 314, Laws of 2021 (environmental justice task force). ((If 4 chapter 314, Laws of 2021 (environmental justice task force) is not 5 enacted by June 30, 2021, the amount provided in this subsection 6 lapses.))

7 (7) \$1,297,000 of the motor vehicle account—state appropriation is provided solely for contingency funding to address emergent issues 8 related to mitigating negative impacts of the high level of staff 9 vacancies. Potential uses of the funding include, but are not limited 10 to, the following: Increased overtime, travel, and other related 11 12 costs; increased contracting to maintain adequate service levels; and 13 unanticipated facility and equipment needs. By January 1, 2023, the 14 department must submit a report to the governor and the transportation committees of the legislature detailing the specific 15 16 expenditures made from the contingency funding provided in this 17 subsection.

18 Sec. 215. 2021 c 333 s 214 (uncodified) is amended to read as 19 follows: 20 FOR THE DEPARTMENT OF TRANSPORTATION-PUBLIC-PRIVATE PARTNERSHIPS-21 PROGRAM K 22 Motor Vehicle Account—State Appropriation. ((\$675,000)) 23 \$686,000 24 Electric Vehicle Account—State Appropriation. \$9,900,000 25 Multimodal Transportation Account—State 26 27 Multimodal Transportation Account—Federal 28 29 30 \$26,976,000 31 The appropriations in this section are subject to the following conditions and limitations: 32

(1) The public-private partnerships program must continue to
 explore retail partnerships at state-owned park and ride facilities,
 as authorized in RCW 47.04.295.

36 (2) \$8,900,000 of the electric vehicle account—state 37 appropriation is provided solely for the clean alternative fuel

vehicle charging and refueling infrastructure program in chapter 287,
 Laws of 2019 (advancing green transportation adoption).

(3) \$2,400,000 of the multimodal transportation account-state 3 appropriation is provided solely for the pilot program established 4 under chapter 287, Laws of 2019 (advancing green transportation 5 6 adoption) to provide clean alternative fuel vehicle use opportunities to underserved communities and low to moderate income members of the 7 workforce not readily served by transit or located in transportation 8 corridors with emissions that exceed federal or state emissions 9 standards. Consistent with the geographical diversity element 10 11 described in RCW 47.04.355(4), the legislature strongly encourages 12 the department to consider implementing the pilot in both urban and 13 rural communities if possible, to obtain valuable information on the 14 needs of underserved communities located in different geographical 15 locations in Washington.

16 (4) \$1,000,000 of the electric vehicle account—state appropriation and \$500,000 of the multimodal transportation account-17 18 state appropriation are provided solely for a colocated DC fast 19 charging and hydrogen fueling station near the Wenatchee or East 20 Wenatchee area near a state route or near or on a publicly owned 21 facility to service passenger, light-duty and heavy-duty vehicles. 22 The hydrogen fueling station must include a DC fast charging station 23 colocated at the hydrogen fueling station site. Funds may be used for 24 one or more fuel cell electric vehicles that would utilize the 25 fueling stations. The department must contract with a public utility 26 district that produces hydrogen in the area to own and/or manage and provide technical assistance for the design, planning, permitting, 27 28 construction, maintenance and operation of the hydrogen fueling 29 station. The department and public utility district are encouraged to 30 collaborate with and seek contributions from additional public and private partners for the fueling station. 31

32 (5) \$140,000 of the multimodal transportation account—state 33 appropriation is provided solely for the purpose of conducting an 34 assessment of options for the development, including potential 35 features and costs, for a publicly available mapping and forecasting 36 tool that provides locations and essential information of charging 37 and refueling infrastructure to support forecasted levels of electric 38 vehicle adoption, travel, and usage across Washington state as

1 described in chapter 300, Laws of 2021 (preparedness for a zero 2 emissions transportation future).

3 (6) \$250,000 of the multimodal transportation account—state
4 appropriation is provided solely to fund the design of an electric
5 charging mega-site project at Mount Vernon library commons.

6 <u>(7) \$13,101,000 of the multimodal transportation account—federal</u> 7 appropriation is provided solely to implement the national electric 8 vehicle program, established in the federal infrastructure investment 9 and jobs act (P.L. 117-58), as directed by the interagency electric 10 vehicle coordinating council created in Engrossed Substitute Senate 11 Bill No. 5974. \$353,500 of the amount provided in this subsection is 12 for staff support for the council.

13 Sec. 216. 2021 c 333 s 215 (uncodified) is amended to read as 14 follows:

15 FOR THE DEPARTMENT OF TRANSPORTATION-HIGHWAY MAINTENANCE-PROGRAM M Motor Vehicle Account—State Appropriation. ((\$496,925,000)) 16 17 \$487,698,000 18 Motor Vehicle Account—Federal Appropriation. \$7,000,000 19 State Route Number 520 Corridor Account-State 20 21 22 \$4,858,000 23 Tacoma Narrows Toll Bridge Account—State 24 25 \$1,514,000 26 Alaskan Way Viaduct Replacement Project Account-27 28 \$8,347,000 29 Interstate 405 and State Route Number 167 Express 30 Toll Lanes Account—State Appropriation. ((\$2,545,000)) 31 \$2,567,000 32 Move Ahead WA Account-State Appropriation. \$47,000,000 33 Waste Tire Removal Account—State Appropriation. \$4,000,000 34 35 \$563,001,000 36 The appropriations in this section are subject to the following conditions and limitations: 37

(1) \$7,529,000 of the motor vehicle account—state appropriation 1 2 is provided solely for utility fees assessed by local governments as 3 authorized under RCW 90.03.525 for the mitigation of stormwater runoff from state highways. Plan and reporting requirements 4 as required in chapter 435, Laws of 2019 (Local Stormwater Charges) 5 6 shall be consistent with the January 2012 findings of the Joint 7 Transportation Committee Report for Effective Cost Recovery Structure for WSDOT, Jurisdictions, and Efficiencies in Stormwater Management. 8

9 (2) \$5,000,000 of the motor vehicle account—state appropriation 10 is provided solely for a contingency pool for snow and ice removal. 11 The department must notify the office of financial management and the 12 transportation committees of the legislature when they have spent the 13 base budget for snow and ice removal and will begin using the 14 contingency pool funding.

15 (3) \$1,025,000 of the motor vehicle account—state appropriation provided solely for the department to 16 implement is safety improvements and debris clean up on department-owned rights-of-way in 17 18 the city of Seattle at levels above that being implemented as of 19 January 1, 2019, to be administered in conjunction with subsection 20 (9) of this section. The department must maintain a crew dedicated 21 solely to collecting and disposing of garbage, clearing debris or 22 material, and implementing safety improvements where hazardous 23 hazards exist to the traveling public, department employees, or 24 people encamped upon department-owned rights-of-way. The department 25 may request assistance from the Washington state patrol as necessary 26 in order for both agencies to provide enhanced safety-related activities regarding the emergency hazards along state highway 27 28 rights-of-way in the Seattle area.

29 (4) \$1,015,000 of the motor vehicle account—state appropriation 30 is provided solely for a partnership program between the department and the city of Tacoma, to be administered in conjunction with 31 32 subsection (9) of this section. The program shall address the safety 33 and public health problems created by homeless encampments on the department's property along state highways within the city limits. 34 35 \$570,000 is for dedicated department maintenance staff and associated 36 clean-up costs. The department and the city of Tacoma shall enter 37 into a reimbursable agreement to cover up to \$445,000 of the city's 38 expenses for clean-up crews and landfill costs.

1 (5) The department must continue a pilot program for the 2021-2023 fiscal biennium at the four highest demand safety rest 2 areas to create and maintain an online calendar for volunteer groups 3 to check availability of weekends for the free coffee program. The 4 calendar must be updated at least weekly and show dates and times 5 6 that are, or are not, available to participate in the free coffee program. The department must submit a report to the legislature on 7 the ongoing pilot by December 1, 2022, outlining the costs and 8 benefits of the online calendar pilot, and including surveys from the 9 10 volunteer groups and agency staff to determine its effectiveness.

(6) \$686,000 of the motor vehicle account—state appropriation is provided solely for reimbursing the Oregon department of transportation (ODOT) for the department's share of increased maintenance costs of six highway bridges over the Columbia River that are maintained by ODOT.

16 (7) \$8,290,000 of the motor vehicle account—state appropriation 17 is provided solely for increased costs of highway maintenance 18 materials.

(8) \$5,816,000 of the motor vehicle account—state appropriation is provided solely for a contingency pool for repairing damages to highways caused by known and unknown third parties. The department must notify the office of financial management and the transportation committees of the legislature when they have spent the base budget for third-party damage repair and will begin using the contingency pool funding.

26 (9)(a) \$3,000,000 of the motor vehicle account—state appropriation ((is)) and \$4,000,000 of the waste tire removal account 27 <u>--state appropriation are provided solely for the department to</u> 28 29 address the risks to safety and public health associated with 30 homeless encampments on department owned rights-of-way and for implementation of Engrossed Second Substitute Senate Bill No. 5662 31 (right-of-way camping/housing). The department must coordinate and 32 work with local government officials and social service organizations 33 34 who provide services and direct people to housing alternatives that are not in highway rights-of-way to help prevent future encampments 35 36 from forming on highway rights-of-way, and may reimburse the organizations doing this outreach assistance who transition people 37 into treatment or housing that is not on the rights-of-way or for 38 39 debris clean up on highway rights-of-way. The department may hire

1 crews specializing in collecting and disposing of garbage, clearing debris or hazardous material, and implementing safety improvements 2 where hazards exist to the traveling public and department employees. 3 The department may use these funds to either reimburse local law 4 enforcement costs or the Washington state patrol if they are 5 6 ((participating as part of a state or local government agreement to 7 provide)) providing enhanced safety ((related activities along state)) to department staff during debris cleanup or during efforts 8 to prevent future encampments from forming on highway rights-of-way. 9

10 (b) Beginning ((October 1, 2021)) January 1, 2023, and 11 semiannually thereafter, the office of intergovernmental coordination 12 on public right-of-way homeless encampments, assisted by the 13 Washington state patrol and the department of transportation, must 14 jointly submit a report to the governor and the house and senate 15 transportation committees of the legislature on the status of these 16 efforts, including:

(i) A detailed breakout of the size, location, risk level categorization, and number of encampments on or near department-owned rights-of-way, compared to the levels during the quarter being reported;

(ii) A summary of the activities in that quarter related to addressing these encampments, including information on arrangements with local governments or other entities related to these activities;

(iii) A description of the planned activities in the ensuing quarter to further address the emergency hazards and risks along state highway rights-of-way; and

(iv) Recommendations for executive branch or legislative action achieve the desired outcome of reduced emergency hazards and risks along state highway rights-of-way.

30 <u>(c) If Engrossed Second Substitute Senate Bill No. 5662 (right-</u> 31 <u>of-way camping/housing) is not enacted by June 30, 2022, then the</u> 32 <u>waste tire removal account appropriation in this subsection (9)</u> 33 <u>lapses.</u>

(10) \$6,538,000 of the motor vehicle account—state appropriation is provided solely for contingency funding to address emergent issues related to mitigating negative impacts of the high level of staff vacancies. Potential uses of the funding include, but are not limited to, the following: Increased overtime, travel and other related costs; increased contracting to maintain adequate service levels; and unanticipated facility and equipment needs. By January 1, 2023, the

1 department must submit a report to the governor and the transportation committees of the legislature detailing the specific 2 3 expenditures made from the contingency funding provided in this subsection. 4 5 (11) \$300,000 of the motor vehicle account—state appropriation is 6 provided solely for costs related to Substitute Senate Bill No. 5907 7 (roadside safety measures). If Substitute Senate Bill No. 5907 is not enacted by June 30, 2022, then the amount provided in this subsection 8 9 lapses. (12) \$5,400,000 of the motor vehicle account—state appropriation 10 11 is provided solely for replacement of traffic signs and to increase the visibility of road pavement markings. Investments must replace 12 13 traffic signs that do not meet the department's standards or that are faded, lacking in reflectivity, cracked, illegible, or damaged. 14 Investments must also increase the visibility of road pavement 15 16 markings during periods of low light conditions and during precipitation with pavement marking products that contain all-weather 17 optical reflectivity capability. The request for proposals and 18 subsequent competitive procurement for the signs shall be performed 19 20 following state specifications and standards. (13) 17,000 of the motor vehicle account—local appropriation is 21 provided solely to update existing signs along Interstate 5 in the 22 23 vicinity of Seattle center. The department must install new Seattle 24 center logos with a redesigned logo that recognizes climate pledge 25 arena. 26 Sec. 217. 2021 c 333 s 216 (uncodified) is amended to read as 27 follows: 28 FOR THE DEPARTMENT OF TRANSPORTATION-TRAFFIC OPERATIONS-PROGRAM Q-29 OPERATING 30 Motor Vehicle Account—State Appropriation. ((\$74,406,000)) 31 \$71,931,000 32 Motor Vehicle Account—Federal Appropriation. \$2,050,000 33 Motor Vehicle Account—Private/Local Appropriation. . . . ((\$250,000)) 34 \$295,000 35 State Route Number 520 Corridor Account—State 36 \$225,000 37 Tacoma Narrows Toll Bridge Account-State 38 \$40,000

ESSB 5689

Alaskan Way Viaduct Replacement Project Account-1 2 3 Interstate 405 and State Route Number 167 Express Toll Lanes Account—State Appropriation. \$20,000 4 5 Agency Financial Transaction 6 7 8 \$75,773,000

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. By December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects completed in the prior fiscal biennium.

(2)(a) During the 2021-2023 fiscal biennium, the department shall 18 19 continue a pilot program that expands private transportation 20 providers' access to high occupancy vehicle lanes. Under the pilot 21 program, when the department reserves a portion of a highway based on 22 the number of passengers in a vehicle, the following vehicles must be 23 authorized to use the reserved portion of the highway if the vehicle 24 has the capacity to carry eight or more passengers, regardless of the 25 number of passengers in the vehicle: (i) Auto transportation company 26 vehicles regulated under chapter 81.68 RCW; (ii) passenger charter 27 carrier vehicles regulated under chapter 81.70 RCW, except marked or 28 unmarked stretch limousines and stretch sport utility vehicles as 29 defined under department of licensing rules; (iii) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; 30 and (iv) private employer transportation service vehicles. For 31 32 of this subsection, "private employer transportation purposes 33 service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its 34 35 employees. Nothing in this subsection is intended to authorize the 36 conversion of public infrastructure to private, for-profit purposes 37 or to otherwise create an entitlement or other claim by private users 38 to public infrastructure.

1 (b) The department shall expand the high occupancy vehicle lane access pilot program to vehicles that deliver or collect blood, 2 3 tissue, or blood components for a blood-collecting or distributing establishment regulated under chapter 70.335 RCW. Under the pilot 4 program, when the department reserves a portion of a highway based on 5 6 the number of passengers in a vehicle, blood-collecting or distributing establishment vehicles that are clearly and identifiably 7 marked as such on all sides of the vehicle are considered emergency 8 vehicles and must be authorized to use the reserved portion of the 9 10 highway.

11 (c) The department shall expand the high occupancy vehicle lane 12 access pilot program to organ transport vehicles transporting a time urgent organ for an organ procurement organization as defined in RCW 13 68.64.010. Under the pilot program, when the department reserves a 14 portion of a highway based on the number of passengers in a vehicle, 15 16 organ transport vehicles that are clearly and identifiably marked as 17 such on all sides of the vehicle are considered emergency vehicles and must be authorized to use the reserved portion of the highway. 18

19 (d) The department shall expand the high occupancy vehicle lane access pilot program to private, for hire vehicles regulated under 20 21 chapter 81.72 RCW that have been specially manufactured, designed, or 22 modified for the transportation of a person who has a mobility 23 disability and uses a wheelchair or other assistive device. Under the pilot program, when the department reserves a portion of a highway 24 25 based on the number of passengers in a vehicle, wheelchair-accessible 26 taxicabs that are clearly and identifiably marked as such on all 27 sides of the vehicle are considered public transportation vehicles 28 and must be authorized to use the reserved portion of the highway.

(e) The department shall expand the high occupancy vehicle lane 29 access pilot program to for hire nonemergency medical transportation 30 31 vehicles, when in use for medical purposes, as described in section 32 ((of this act)), chapter 333, Laws of 2021. Under the pilot 208 33 program, when the department reserves a portion of a highway based on number of passengers in a vehicle, nonemergency medical 34 the transportation vehicles that meet the requirements identified in 35 section 208 ((of this act)), chapter 333, Laws of 2021 must be 36 37 authorized to use the reserved portion of the highway.

38 (f) Nothing in this subsection (2) is intended to exempt these 39 vehicles from paying tolls when they do not meet the occupancy 40 requirements established by the department for express toll lanes.

ESSB 5689

(3) \$1,391,000 of the motor vehicle account—state appropriation 1 2 is provided solely for contingency funding to address emergent issues 3 related to mitigating negative impacts of the high level of staff vacancies. Potential uses of the funding include, but are not limited 4 to, the following: Increased overtime, travel, and other related 5 6 costs; increased contracting to maintain adequate service levels; and 7 unanticipated facility and equipment needs. By January 1, 2023, the department must submit a report to the governor and the 8 transportation committees of the legislature detailing the specific 9 10 expenditures made from the contingency funding provided in this 11 subsection.

12 (4) The appropriations in this section assume implementation of 13 additional cost recovery mechanisms to recoup at least \$100,000 in credit card and other financial transaction costs related to the 14 15 collection of fees imposed under RCW 46.44.0941 for driver and vehicle fee transactions beginning January 1, 2023. The department 16 17 may recover transaction fees incurred through credit card transactions. At the direction of the office of financial management, 18 19 the department shall develop a method of tracking the additional amount of credit card and other financial cost-recovery revenues. In 20 21 consultation with the office of financial management, the department 22 shall notify the office of the state treasurer of these amounts and the state treasurer must deposit these revenues in the agency 23 24 financial transaction account created in RCW 46.01.385 on a quarterly basis. The department shall also submit, as part of its 2023-2025 25 26 budget submittal, an overview of the credit card cost recovery 27 approach, including fee rates and the amount of revenue expected to 28 be generated in the 2021-2023 and 2023-2025 biennia.

29 Sec. 218. 2021 c 333 s 217 (uncodified) is amended to read as 30 follows: FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION MANAGEMENT AND 31 32 SUPPORT-PROGRAM S 33 Motor Vehicle Account—State Appropriation. ((\$37,361,000)) 34 \$36,693,000 35 Motor Vehicle Account—Federal Appropriation. \$780,000 36 Motor Vehicle Account—Private/Local Appropriation. \$500,000

37 <u>Puget Sound Ferry Operations Account-State</u>

38 <u>Appropriation.....\$266,000</u>

1	Multimodal Transportation Account—State
2	Appropriation
3	State Route Number 520 Corridor Account—State
4	Appropriation
5	Tacoma Narrows Toll Bridge Account—State
6	Appropriation
7	Alaskan Way Viaduct Replacement Project Account—
8	State Appropriation
9	Interstate 405 and State Route Number 167 Express
10	Toll Lanes Account—State Appropriation \$77,000
11	Move Ahead WA Flexible Account—State Appropriation \$2,000,000
12	TOTAL APPROPRIATION
13	\$45,902,000

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 (1) \$4,000,000 of the multimodal transportation account—state 17 appropriation ((is)) and \$2,000,000 of the move ahead WA flexible 18 account—state appropriation are provided solely for efforts to 19 increase diversity in the transportation construction and maritime 20 workforce. ((through: (1)))

21 (a) \$4,500,000 of the total appropriation in this subsection is 22 provided solely for: (i) The preapprenticeship support services 23 (PASS) program, which aims to increase diversity in the highway 24 construction workforce and prepare individuals interested in entering 25 the highway construction workforce. In addition to the services allowed by RCW 47.01.435, the PASS program may provide housing 26 27 assistance for youth aging out of the foster care and juvenile 28 rehabilitation systems in order to support the participation of these youth in a transportation-related preapprenticeship program; $((\frac{2}{2}))$ 29 and (ii) assisting minority and women-owned businesses to perform 30 work in the highway construction industry. This assistance shall 31 32 include technical assistance, business training, counseling, 33 quidance, prime to subcontractor relationship building, and a 34 capacity building mentorship program. At a minimum, \$1,000,000 of the 35 total appropriation in this subsection shall be directed toward the efforts outlined in (a) (ii) of this subsection (((2) of this 36 section)). 37

38 (b) \$1,500,000 of the total appropriation in this subsection is 39 provided solely for expansion of the PASS program to support 1 apprenticeships and workforce development in the maritime industry 2 through preapprenticeship training for inland waterways trades and 3 support services to obtain necessary documents and coast guard 4 certification.

5 <u>(c)</u> The provider(s) chosen to complete the work in this 6 subsection shall be selected through a competitive bidding process. 7 The program shall be administered by the Washington state department 8 of transportation's office of equal opportunity.

9 (2) \$782,000 of the motor vehicle account-state appropriation is provided solely for contingency funding to address emergent issues 10 related to mitigating negative impacts of the high level of staff 11 vacancies. Potential uses of the funding include, but are not limited 12 13 to, the following: Increased overtime, travel, and other related costs; increased contracting to maintain adequate service levels; and 14 unanticipated facility and equipment needs. By January 1, 2023, the 15 department must submit a report to the governor and the 16 17 transportation committees of the legislature detailing the specific expenditures made from the contingency funding provided in this 18 19 subsection.

20 (3) \$774,000 of the motor vehicle account-state appropriation and 21 \$266,000 of the Puget Sound ferry operations account-state appropriation are provided solely for the department to hire a 22 23 workforce development consultant to develop, track, and monitor the progress of community workforce agreements, and to hire staff to 24 assist with the development and implementation of internal diversity, 25 equity, and inclusion efforts and serve as subject matter experts on 26 federal and state civil rights provisions. The department shall 27 provide a progress report on the implementation of efforts under this 28 29 subsection to the transportation committees of the legislature and the governor by December 1, 2022. 30

31 (4) For Washington state department of transportation small works 32 roster projects under RCW 39.04.155, the department may only allow 33 firms certified as small business enterprises, under 49 C.F.R. 26.39, 34 to bid on the contract, unless the department determines there would 35 be insufficient bidders for a particular project. The department 36 shall report on the effectiveness of this policy to the 37 transportation committees of the legislature by January 31, 2023.

Sec. 219. 2021 c 333 s 218 (uncodified) is amended to read as
follows:
FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION PLANNING, DATA,
AND RESEARCH—PROGRAM T
Motor Vehicle Account—State Appropriation ((\$27,057,000))
<u>\$25,741,000</u>
Motor Vehicle Account—Federal Appropriation \$34,865,000
Motor Vehicle Account—Private/Local Appropriation \$400,000
Multimodal Transportation Account—State
Appropriation
\$2,145,000
Multimodal Transportation Account—Federal
Appropriation
Multimodal Transportation Account—Private/Local
Appropriation
State Route Number 520 Corridor Account—State
Appropriation
<u>\$451,000</u>
Interstate 405 and State Route Number 167 Express
Toll Lanes Account—State Appropriation \$2,879,000
Move Ahead WA Flexible Account—State Appropriation \$1,500,000
Move Ahead WA Flexible Account—Federal Appropriation \$1,000,000
TOTAL APPROPRIATION
<u>\$71,890,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,080,000 of the motor vehicle account—federal appropriation 27 28 is provided solely for the Forward Drive road usage charge research 29 project overseen by the transportation commission using a portion of the amount of the federal grant award. The purpose of the Forward 30 Drive road usage charge research project is to advance research in 31 32 key policy areas related to road usage charge including assessing 33 impacts of future mobility shifts on road usage charge revenues, 34 conducting an equity analysis, updating and assessing emerging 35 mileage reporting methods, determining opportunities to reduce cost 36 of collection, conducting small-scale pilot tests, and identifying a 37 long-term, detailed phase-in plan.

1 (2) \$2,879,000 of the Interstate 405 and state route number 167 2 express toll lanes account—state appropriation is provided solely for 3 completion of updating the state route number 167 master plan.

 $((\frac{250,000}{)})$ $(\frac{500,000}{00}$ of the multimodal transportation 4 (3) 5 account-state appropriation is provided solely for the department to partner with the department of commerce in developing vehicle miles 6 7 traveled targets for the counties in Washington state with (a) a population density of at least 100 people per square mile and a 8 population of at least 200,000; or (b) a population density of at 9 least 75 people per square mile and an annual growth rate of at least 10 11 1.75 percent as determined by the office of financial management. 12 Given land use patterns are key factors in travel demand and should 13 be taken into consideration when developing the targets, the 14 department and the department of commerce shall partner with local 15 jurisdictions, regional transportation planning organizations and other stakeholders to inventory existing laws and rules that promote 16 transportation and land use, identify gaps and make recommendations 17 18 for changes in laws, rules and agency guidance, and establish a 19 framework for considering underserved and rural communities in the 20 evaluation. The department and the department of commerce shall provide an initial technical report by December 31, 2021, an interim 21 report by June 22, 2022, and a final report to the governor and 22 23 appropriate committees of the legislature by June 30, 2023, that 24 includes a process for establishing vehicle miles traveled reduction 25 targets, a recommended suite of options for local jurisdictions to 26 achieve the targets, and funding requirements for state and local 27 jurisdictions.

28 (4) ((\$406,000)) \$451,000 of the state route number 520 corridor 29 account—state appropriation is provided solely for the department to 30 contract with the University of Washington department of mechanical 31 engineering, to study measures to reduce noise impacts from the state 32 route number 520 bridge expansion joints. The field testing shall be 33 scheduled during existing construction, maintenance, or other 34 scheduled closures to minimize impacts. The testing must also ensure safety of the traveling public. The study shall examine testing 35 36 methodologies and project timelines and costs. A ((final)) draft 37 report must be submitted to the transportation committees of the legislature and the governor by March 1, 2022. <u>A final report must be</u> 38

1 submitted to the transportation committees of the legislature and the

2 governor by June 30, 2022.

3 (5) \$5,900,000 of the motor vehicle account—federal appropriation and \$400,000 of the motor vehicle account—private/local appropriation 4 5 are provided solely for delivery of the department's state planning and research work program and pooled fund research projects ((7 6 7 provided that the department may not expend any amounts provided in this section on a long-range plan or corridor scenario analysis for 8 9 I-5 from Tumwater to Marysville. This is not intended to reference or impact: The existing I-5 corridor from Mounts road to Tumwater design 10 11 and operations alternatives analysis; design studies related to HOV 12 lanes or operations; or where it is necessary to continue design and 13 operations analysis related to projects already under development)).

14 (6) \$800,000 of the motor vehicle account—state appropriation is 15 provided solely for WSDOT to do a corridor study of SR 302 (Victor 16 Area) to recommend safety and infrastructure improvements to address 17 current damage and prevent future roadway collapse and landslides 18 that have caused road closures.

(7) \$1,000,000 of the motor vehicle account—state appropriation is provided solely for a study on the need for additional connectivity in the area between SR 161, SR 7, SR 507, and I-5 in South Pierce County.

(8) \$894,000 of the motor vehicle account-state appropriation and 23 24 \$58,000 of the multimodal transportation account-state appropriation are provided solely for contingency funding to address emergent 25 issues related to mitigating negative impacts of the high level of 26 27 staff vacancies. Potential uses of the funding include, but are not 28 limited to, the following: Increased overtime, travel, and other related costs; increased contracting to maintain adequate service 29 levels; and unanticipated facility and equipment needs. By January 1, 30 2023, the department must submit a report to the governor and the 31 32 transportation committees of the legislature detailing the specific expenditures made from the contingency funding provided in this 33 34 subsection.

35 (9) \$1,500,000 of the move ahead WA flexible account—state 36 appropriation and \$1,000,000 of the move ahead WA flexible account— 37 federal appropriation are provided solely for an Interstate 5 38 planning and environmental linkage study, and to advance a central 39 Seattle Interstate 5 lid. This study will serve as a next step toward 1 <u>a statewide Interstate 5 master plan, building upon existing work</u> 2 <u>underway in the corridor. It is the intent of the legislature to</u> 3 <u>direct \$40,000,000 to complete the planning and environmental linkage</u> 4 <u>study and to advance a central Seattle Interstate 5 lid over the</u> 5 <u>course of the 16-year move ahead WA funding package.</u>

6 (a) The study must meet planning and environmental linkages 7 requirements to assess strategies and actions to address preservation and safety needs; climate change; improve corridor efficiency and 8 9 person-throughput; and operate managed lanes effectively in the longterm. The study must include a robust public engagement program; and 10 must assess multimodal transportation system impacts as well as 11 12 economic, revenue and equity considerations. The outcome of this work 13 will provide a basis for preliminary project planning, design and 14 environmental work.

15 (b) The department shall submit a final report on the Interstate 16 <u>5 planning and environmental linkage study to the joint</u> 17 <u>transportation committee by June 30, 2023.</u>

(c) As an initial element of the study, the department must 18 19 identify and prepare an implementation plan for near-term actions to improve HOV lane system-wide performance until a long-term solution 20 is in place, including steps required to convert HOV lanes to a 21 22 different managed lane operating concept such as express toll lanes. 23 The implementation plan must include the planning, design, environmental review, equity considerations, community engagement, 24 25 traffic and revenue analysis, rate setting, and related engineering considerations necessary for a full I-5 HOV system conversion. The 26 department shall submit an interim report on a recommended near-term 27 28 implementation plan to the legislative transportation committees by December 31, 2022. 29

30 (d) The department of transportation, in collaboration with city 31 of Seattle, must perform the next phase of work to advance a central 32 Seattle Interstate 5 lid. The next phase of the project must include:

33 (i) A downtown Seattle transportation and traffic impact study, 34 including evaluation of potential changes to the configurations of 35 <u>I-5 lanes and ramps;</u>

36 (ii) Geotechnical explorations and assessment of site conditions;
37 equitable community engagement; and

38 (iii) Refinement of scenarios and cost estimating to help support 39 future department and city decisions on lid design and land use 40 planning.

(10) \$450,000 of the move ahead WA account—state appropriation is 1 2 provided solely for the department to continue to develop a 3 performance-based project evaluation model based on the initial work done for section 218(7), chapter 219, Laws of 2020, in a way that 4 operationalizes the six transportation policy goals in RCW 47.04.280. 5 6 This work should first include clarification of the transportation 7 policy goals through development of objectives and criteria that reflect system priorities based on outcomes of community engagement. 8 After a framework is established by which goals can be more directly 9 10 related to outcomes, the project evaluation model should leverage the department's existing experts and best practices used for 11 12 prioritizing programmatic funds to develop procedures by which 13 evaluators could consistently score and rank all types of projects. 14 The department must issue a report by June 30, 2023, summarizing the new project evaluation model, and provide recommendations for how 15 this process could be implemented in coordination with the 16 17 legislative work cycle.

18 <u>(11)(a) \$500,000 of the multimodal transportation account—state</u> 19 <u>appropriation is provided solely for Thurston regional planning</u> 20 <u>council (TRPC) to conduct a study examining:</u>

(i) Options for multimodal high capacity transportation (HCT) to serve travelers on the I-5 corridor between central Thurston county (Olympia area) and Pierce county; and

24 <u>(ii) The feasibility, need, and potential governance and funding</u> 25 <u>structures for passenger-only ferry service between the cities of</u> 26 <u>Olympia and Seattle.</u>

27 (b) The study will include an assessment of travelsheds and 28 ridership potential and identify and provide an evaluation of options to enhance connectivity and accessibility for the greater south Puget 29 Sound region with an emphasis on linking to planned or existing 30 31 commuter or regional light rail. The study shall include consideration of a direct fast passenger-only ferry service and a 32 33 slower service with additional limited stops. The study must account 34 for previous and ongoing efforts by transit agencies and the department. The study will emphasize collaboration with a diverse 35 community of interests, including but not limited to transit, 36 business, public agencies, tribes, and providers and users of 37 38 transportation who because of age, income, or ability may face barriers and challenges. TRPC will provide to the transportation 39

1 committees of the legislature a study outline and recommendations of

2 <u>deliverables by December 1, 2022.</u>

3 (12) \$600,000 of the multimodal transportation account—state 4 appropriation is provided solely for the city of Seattle's office of 5 planning and community development to support an equitable 6 development initiative to reconnect the South Park neighborhood, 7 currently divided by State Route 99. 8 (a) The support work must include:

9 <u>(i) A public engagement and visioning process led by a</u> 10 <u>neighborhood-based</u>, community organization; and

11 (ii) A feasibility study of decommissioning SR 99 in the South 12 Park neighborhood to include, but not be limited to, traffic studies, 13 environmental impact analysis, and development of alternatives, 14 including the transfer of the land to a neighborhood-led community 15 land trust.

16 (b) The support work must be conducted in coordination and 17 partnership with neighborhood residents, neighborhood industrial and 18 commercial representatives, the state department of transportation, 19 and other entities and neighborhoods potentially impacted by changes 20 to the operation of SR 99.

21 (c) The city must provide a report on the plan that includes 22 recommendations to the Seattle city council, state department of 23 transportation, and the transportation committees of the legislature 24 by January 1, 2025.

25 Sec. 220. 2021 c 333 s 219 (uncodified) is amended to read as 26 follows:

27 FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES— 28 PROGRAM U

29 30 Transportation Partnership Account—State 31 32 \$25,000 33 Motor Vehicle Account—State Appropriation. ((\$99,515,000)) \$99,711,000 34 35 Puget Sound Ferry Operations Account-State 36 37 \$244,000 38 State Route Number 520 Corridor Account—State

1 \$26,000 2 Connecting Washington Account—State Appropriation. . . . ((\$184,000)) 3 \$203,000 4 Multimodal Transportation Account—State 5 6 \$4,810,000 7 Tacoma Narrows Toll Bridge Account-State 8 Alaskan Way Viaduct Replacement Project Account-9 10 11 Interstate 405 and State Route Number 167 Express 12 Toll Lanes Account—State Appropriation. \$15,000 13 Move Ahead WA Flexible Account—State Appropriation. . . . \$2,000,000 14 15 \$107,068,000

16 The appropriations in this section are subject to the following 17 conditions and limitations:

18 (1) Consistent with existing protocol and practices, for any 19 negotiated settlement of a claim against the state for the department 20 that exceeds five million dollars, the department, in conjunction 21 with the attorney general and the department of enterprise services, 22 shall notify the director of the office of financial management and 23 the transportation committees of the legislature.

(2) Beginning October 1, 2021, and semiannually thereafter, the 24 25 department, in conjunction with the attorney general and the 26 department of enterprise services, shall provide a report with judgments and settlements dealing with the Washington state ferry 27 28 system to the director of the office of financial management and the 29 transportation committees of the legislature. The report must include 30 information on: (a) The number of claims and settlements by type; (b) 31 the average claim and settlement by type; (c) defense costs associated with those claims and settlements; and (d) information on 32 the impacts of moving legal costs associated with the Washington 33 state ferry system into the statewide self-insurance pool. 34

35 (3) Beginning October 1, 2021, and semiannually thereafter, the 36 department, in conjunction with the attorney general and the 37 department of enterprise services, shall provide a report with 38 judgments and settlements dealing with the nonferry operations of the 39 department to the director of the office of financial management and

1 the transportation committees of the legislature. The report must 2 include information on: (a) The number of claims and settlements by 3 type; (b) the average claim and settlement by type; and (c) defense 4 costs associated with those claims and settlements.

5 (4) When the department identifies significant legal issues that 6 have potential transportation budget implications, the department 7 must initiate a briefing for appropriate legislative members or staff 8 through the office of the attorney general and its legislative 9 briefing protocol.

10 (5) \$2,000,000 of the move ahead WA flexible account—state 11 appropriation is provided solely for enhanced funding to the office 12 of minority and women's business enterprises to increase the number 13 of certified women and minority-owned contractors in the 14 transportation sector.

15 Sec. 221. 2021 c 333 s 220 (uncodified) is amended to read as 16 follows:

17 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V 18 State Vehicle Parking Account—State Appropriation. \$784,000 19 Regional Mobility Grant Program Account-State 20 21 \$115,488,000 22 Rural Mobility Grant Program Account—State 23 24 \$33,283,000 25 Multimodal Transportation Account—State 26 27 \$133,928,000 28 Multimodal Transportation Account—Federal 29 30 Multimodal Transportation Account—Local 31 32 33 \$287,157,000

The appropriations in this section are subject to the following conditions and limitations:

36 (1) \$67,821,000 of the multimodal transportation account—state
 37 appropriation is provided solely for a grant program for special

1 needs transportation provided by transit agencies and nonprofit 2 providers of transportation. Of this amount:

3 (a) \$15,568,000 of the multimodal transportation account—state 4 appropriation is provided solely for grants to nonprofit providers of 5 special needs transportation. Grants for nonprofit providers must be 6 based on need, including the availability of other providers of 7 service in the area, efforts to coordinate trips among providers and 8 riders, and the cost effectiveness of trips provided.

9 (b) \$52,253,000 of the multimodal transportation account-state appropriation is provided solely for grants to transit agencies to 10 transport persons with special transportation needs. To receive a 11 12 grant, the transit agency must, to the greatest extent practicable, 13 have a maintenance of effort for special needs transportation that is 14 no less than the previous year's maintenance of effort for special 15 needs transportation. Grants for transit agencies must be prorated 16 based on the amount expended for demand response service and route deviated service in calendar year 2019 as reported in the "Summary of 17 18 Public Transportation - 2019" published by the department of 19 transportation. No transit agency may receive more than thirty 20 percent of these distributions.

(2) ((\$33,168,000)) \$33,283,000 of the rural mobility grant
 program account—state appropriation is provided solely for grants to
 aid small cities in rural areas as prescribed in RCW 47.66.100.

(3) \$2,000,000 of the multimodal transportation account-state 24 25 appropriation is provided solely for a ((vanpool)) public transit rideshare grant program for: (a) Public transit agencies to add 26 27 ((vanpools)) or replace ((vans)) rideshare vehicles; and (b) incentives ((for employers)) and outreach to increase ((employee 28 29 vanpool)) rideshare use. The grant program for public transit 30 agencies may cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant 31 32 program. Additional employees may not be hired from the funds 33 provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not 34 35 allowed. The department shall encourage grant applicants and 36 recipients to leverage funds other than state funds.

37 (4) ((\$26,800,000)) \$37,809,000 of the regional mobility grant 38 program account—state appropriation is reappropriated and provided 39 solely for the regional mobility grant projects identified in LEAP

1 Transportation Document ((2021-2)) 2022-2 ALL PROJECTS as developed 2 ((April 23, 2021)) February 20, 2022, Program - Public Transportation 3 Program (V).

(5) (a) \$77,679,000 of the regional mobility grant program account 4 --state appropriation is provided solely for the regional mobility 5 grant projects identified in LEAP Transportation Document ((2021-2)) 6 2022-2 ALL PROJECTS as developed ((April 23, 2021)) February 20, 7 2022, Program - Public Transportation Program (V). The department 8 shall review all projects receiving grant awards under this program 9 at least semiannually to determine whether the projects are making 10 satisfactory progress. Any project that has been awarded funds, but 11 12 does not report activity on the project within one year of the grant 13 award, must be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out 14 grants when projects have been completed, and any remaining funds 15 must be used only to fund projects identified in the 16 LEAP transportation document referenced in this subsection. The department 17 18 shall provide annual status reports on December 15, 2021, and 19 December 15, 2022, to the office of financial management and the transportation committees of the legislature regarding the projects 20 21 receiving the grants. It is the intent of the legislature to 22 appropriate funds through the regional mobility grant program only for projects that will be completed on schedule. A grantee may not 23 24 receive more than twenty-five percent of the amount appropriated in 25 this subsection. Additionally, when allocating funding for the 2023-2025 biennium, no more than thirty percent of the total grant 26 27 program may directly benefit or support one grantee unless all other funding is awarded. The department shall not approve any increases or 28 changes to the scope of a project for the purpose of a grantee 29 expending remaining funds on an awarded grant. 30

(b) In order to be eligible to receive a grant under (a) of this 31 subsection during the 2021-2023 fiscal biennium, a transit agency 32 must establish a process for private transportation providers to 33 apply for the use of park and ride facilities. For purposes of this 34 subsection, (i) "private transportation provider" means: An auto 35 36 transportation company regulated under chapter 81.68 RCW; a passenger 37 charter carrier regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as 38 39 defined under department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; or a 40

1 private employer transportation service provider; and (ii) "private 2 employer transportation service" means regularly scheduled, fixed-3 route transportation service that is offered by an employer for the 4 benefit of its employees.

5 (6) Funds provided for the commute trip reduction (CTR) program 6 may also be used for the growth and transportation efficiency center 7 program.

8 (7) \$6,500,000 of the multimodal transportation account—state 9 appropriation and \$784,000 of the state vehicle parking account—state 10 appropriation are provided solely for CTR grants and activities. Of 11 this amount:

12 (a) \$30,000 of the state vehicle parking account-state appropriation is provided solely for the STAR pass program for state 13 employees residing in Mason and Grays Harbor Counties. Use of the 14 15 pass is for public transportation between Mason County and Thurston 16 County, and Grays Harbor and Thurston County. The pass may also be used within Grays Harbor County. The STAR pass commute trip reduction 17 18 program is open to any state employee who expresses intent to commute 19 to his or her assigned state worksite using a public transit system 20 currently participating in the STAR pass program.

21 (b) \$800,000 of the multimodal transportation account-state 22 appropriation is provided solely for continuation of the first mile/ last mile connections grant program. Eligible grant recipients 23 include cities, businesses, nonprofits, and transportation network 24 25 companies with first mile/last mile solution proposals. Transit agencies are not eligible. The commute trip reduction board shall 26 develop grant parameters, evaluation criteria, and evaluate grant 27 The commute trip reduction board shall provide the 28 proposals. 29 transportation committees of the legislature a report on the 30 effectiveness of this grant program and best practices for continuing 31 the program.

32 Except as provided otherwise in this (8)<u>(a)</u> subsection, ((\$28,263,000)) <u>\$29,030,000</u> of the multimodal transportation account-33 34 state appropriation is provided solely for connecting Washington transit projects identified in LEAP Transportation Document 35 ((2021-2)) <u>2022-2</u> ALL PROJECTS as developed ((April 23, 2021)) 36 37 February 20, 2022. It is the intent of the legislature that entities identified to receive funding in the LEAP document referenced in this 38 subsection receive the amounts specified in the time frame specified 39

1 in that LEAP document. If an entity has already completed a project 2 in the LEAP document referenced in this subsection before the time 3 frame identified, the entity may substitute another transit project 4 or projects that cost a similar or lesser amount.

5 (b) Within the amount provided in this subsection, \$900,000 of 6 the multimodal transportation account—state appropriation is provided 7 solely to complete work on Martin Luther King Way, Rainier Ave 8 improvements (G2000040).

9 (9) The department shall not require more than a ten percent 10 match from nonprofit transportation providers for state grants.

(10) ((\$21,858,000)) \$23,349,000 of the multimodal transportation account—state appropriation is provided solely for the green transportation capital grant program established in chapter 287, Laws of 2019 (advancing green transportation adoption).

15 (11) \$555,000 of the multimodal transportation account-state appropriation is provided solely for an interagency transfer to the 16 17 Washington State University extension energy program to establish and 18 administer a technical assistance and education program for public 19 agencies on the use of alternative fuel vehicles. The Washington 20 State University extension energy program shall prepare a report 21 regarding the utilization of the program and provide this report to 22 the transportation committees of the legislature by November 15, 23 2021.

(12) The department must provide telework assistance to employers
 as part of its CTR activities. The objectives of telework assistance
 include improving transportation system performance, supporting
 economic vitality, and increasing equity and access to opportunity.

(13) \$150,000 of the multimodal transportation account—state
 appropriation is provided solely for Intercity Transit for the Dash
 shuttle program.

31 Sec. 222. 2021 c 333 s 221 (uncodified) is amended to read as 32 follows:

33 FOR THE DEPARTMENT OF TRANSPORTATION-MARINE-PROGRAM X

34	Puget	Sound	Ferry	Operations	Account-	-State
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35	Appropriation	((\$416,614,000))
36		<u>\$430,964,000</u>
37	Puget Sound Ferry Operations Account—Federal	
38	Appropriation	((\$124,000,000))

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\$156,073,000

 2
 Puget Sound Ferry Operations Account—Private/Local

 3
 Appropriation.
 \$121,000

 4
 TOTAL APPROPRIATION.
 ((\$540,735,000))

 5
 \$587,158,000

1

6 The appropriations in this section are subject to the following 7 conditions and limitations:

The office of financial management budget instructions 8 (1)9 require agencies to recast enacted budgets into activities. The 10 Washington state ferries shall include a greater level of detail in 11 2021-2023 supplemental and 2023-2025 omnibus transportation its 12 appropriations act requests, as determined jointly by the office of 13 financial management, the Washington state ferries, and the 14 transportation committees of the legislature. This level of detail 15 must include the administrative functions in the operating as well as 16 capital programs. The data in the tables in the report must be 17 supplied in a digital file format.

18 (2) For the 2021-2023 fiscal biennium, the department may enter 19 into a distributor controlled fuel hedging program and other methods 20 of hedging approved by the fuel hedging committee, which must include 21 a representative of the department of enterprise services.

2.2 ((\$17,000,000)) <u>\$32,905,000</u> of the Puget Sound (3) ferry 23 operations account-federal appropriation and \$53,794,000 of the Puget 24 Sound ferry operations account-state appropriation are provided solely for auto ferry vessel operating fuel in the 2021-2023 fiscal 25 26 biennium, which reflect cost savings from a reduced biodiesel fuel 27 requirement and, therefore, is contingent upon the enactment of 28 section 703 of this act. The amount provided in this subsection 29 represents the fuel budget for the purposes of calculating any ferry 30 fare fuel surcharge. The department shall review future use of 31 alternative fuels and dual fuel configurations, including hydrogen.

32 (4) \$500,000 of the Puget Sound ferry operations account—state 33 appropriation is provided solely for operating costs related to 34 moving vessels for emergency capital repairs. Funds may only be spent 35 after approval by the office of financial management.

36 (5) \$2,400,000 of the Puget Sound ferry operations account—state 37 appropriation ((is)) and \$2,000,000 of the Puget Sound ferry 38 <u>operations account—federal appropriation are</u> provided solely for 39 staffing and overtime expenses incurred by engine and deck

crewmembers. The department must provide updated staffing cost
 estimates for fiscal years 2022 and 2023 with its annual budget
 submittal and updated estimates by January 1, 2022.

(6) \$688,000 of the Puget Sound ferry operations account-state 4 appropriation ((is)) and \$697,000 of the Puget Sound ferry operations 5 account-federal appropriation are provided solely for new employee 6 training. The department must work to increase its outreach and 7 recruitment of populations underrepresented in maritime careers and 8 9 continue working to expand apprenticeship and internship programs, with an emphasis on programs that are shown to improve recruitment 10 11 for positions with the state ferry system.

12 (7) The department must request reimbursement from the federal 13 transit administration for the maximum amount of ferry operating 14 expenses eligible for reimbursement under federal law.

(8) ((\$1,978,000 of the Puget Sound ferry operations account state appropriation is provided solely for restoration of service to reflect increased ridership, availability of crewing and available revenues. Expenditures may be made to resume service to Sidney, British Columbia, including any service to the San Juans; to provide Saturday service on the Fauntleroy-Vashon-Southworth route; and to resume late night service on other routes in the system.

22 (9) Within amounts provided in this section,)) <u>\$484,000 of the</u> 23 Puget Sound ferry operations account-federal is provided solely for the department ((shall)) to contract with uniformed officers for 24 25 additional traffic control assistance at the Kingston ferry terminal 26 during peak ferry travel times, with a particular focus on Sundays and holiday weekends. Traffic control methods should include, but not 27 be limited to, holding traffic on the shoulder at Lindvog Road until 28 29 space opens for cars at the tollbooths and dock, and management of 30 traffic on Highway 104 in order to ensure Kingston residents and business owners have access to businesses, roads, and driveways. 31

32 (((10))) <u>(9)</u> \$336,000 of the Puget Sound ferry operations account 33 —state appropriation is provided solely for evacuation slide 34 training.

35 (((11))) <u>(10)</u> \$336,000 of the Puget Sound ferry operations 36 account—state appropriation is provided solely for fall restraint 37 labor and industries inspections.

38 (((12))) <u>(11)</u> \$735,000 of the Puget Sound ferry operations 39 account—state appropriation ((is)) <u>and \$410,000 of the Puget Sound</u>

1	ferry operations account-federal appropriation are provided solely
2	for familiarization for new assignments of engine crew and terminal
3	staff.
4	(((13))) <u>(12)</u> \$160,000 of the Puget Sound ferry operations
5	account—state appropriation is provided solely for electronic
6	navigation training.
7	(13) \$250,000 of the Puget Sound ferry operations account-state
8	appropriation is provided solely for Washington State Ferries to
9	conduct a study of passenger demographics. The study must include:
10	(a) Information on age, race, gender, income level of passengers
11	by route in summer and winter seasons;
12	(b) Composition of passengers by travel purpose, such as commute,
13	tourism, or commerce; and
14	(c) Frequency of passenger trips by mode and fare products
15	utilized.
16	The study may be included as part of a larger origin and
17	destination study. The department shall report study results to the
18	transportation committees of the legislature by December 1, 2023.
19	(14) \$8,766,000 of the Puget Sound ferry operations account-
20	federal appropriation is provided solely for Washington state ferries
21	to:
22	(a) Continuously recruit and hire deck, engine, and terminal
23	<pre>staff;</pre>
24	(b) Contract with an external recruitment firm to increase
25	recruitment efforts both locally and nationally with an emphasis on
26	attracting maritime workers from communities underrepresented in the
27	<u>ferry system;</u>
28	(c) Enhance employee retention by standardizing on-call worker
29	<u>schedules;</u>
30	(d) Increase training and development opportunities for
31	employees; and
32	<u>(e) Make improvements to hiring processes by establishing</u>
33	additional positions to support timely hiring of employees.
34	It is the intent of the legislature to continue funding for the
35	activities outlined in this section as part of the move ahead WA
36	package.
37	(15) \$248,000 of the Puget Sound ferry operations account-federal
38	appropriation is provided solely for labor at the Vashon terminal.

1	(16) \$194,000 of the Puget Sound ferry operations account-federal
2	appropriation is provided solely for operating costs at the Mukilteo
3	terminal.
4	(17) \$294,000 of the Puget Sound ferry operations account-federal
5	appropriation is provided solely for deck and engine internships.
6	Sec. 223. 2021 c 333 s 222 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING
9	Multimodal Transportation Account—State
10	Appropriation
11	\$68,344,000
12	Multimodal Transportation Account—Private/Local
13	Appropriation
14	Multimodal Transportation Account—Federal
15	Appropriation
16	TOTAL APPROPRIATION
17	<u>\$68,890,000</u>
18	The appropriations in this section are subject to the following
19	conditions and limitations:
20	(1) The department is directed to continue to pursue efforts to
21	reduce costs, increase ridership, and review Amtrak Cascades fares
22	and fare schedules. Within thirty days of each annual cost/revenue
23	reconciliation under the Amtrak service contract, the department
24	shall report annual credits to the office of financial management and
25	the legislative transportation committees. Annual credits from Amtrak
26	to the department including, but not limited to, credits due to
27	higher ridership, reduced level of service, and fare or fare schedule
28	adjustments, must be used to offset corresponding amounts of the
29	multimodal transportation account—state appropriation, which must be
30	placed in reserve.

(2) Consistent with the ongoing planning and service improvement 31 32 for the intercity passenger rail program, \$500,000 of the multimodal transportation account-state is provided solely for the Cascades 33 34 service development plan. This funding is to be used to analyze current and future market conditions and to develop a structured 35 assessment of service options and goals based on anticipated demand 36 37 and the results of the state and federally required 2019 state rail 38 plan, including identifying implementation alternatives to meet the

future service goals for the Amtrak Cascades route. The work must be 1 consistent with federal railroad administration guidance 2 and 3 direction on developing service development plans. It must also leverage the \$500,000 in federal funding appropriated for development 4 of a service development plan and comply with the planning and grant 5 6 award obligations of the consolidated rail infrastructure and safety 7 improvements (CRISI) program. A status report must be provided to the transportation committees of the legislature by June 30, 2022. 8

9 (3) \$4,000,000 of the multimodal transportation account-state appropriation is provided solely for the continued coordination, 10 engagement, and planning for a new ultra high-speed ground 11 transportation corridor with participation from Washington, Oregon, 12 and British Columbia. "Ultra high-speed" means a maximum testing 13 speed of at least 250 miles per hour. These efforts are to support 14 and advance activities and must abide by the memorandum of 15 understanding signed by the governors of Washington and Oregon, and 16 the premier of the province of British Columbia in November 2021. The 17 department shall establish a policy committee with participation from 18 Washington, Oregon, and British Columbia and coordinate the 19 activities of the policy committee to include: 20

21 (a) Develop an organizational framework that facilitates input in 22 decision-making from all parties;

23 (b) Develop a public engagement approach with a focus on equity, 24 inclusion, and meaningful engagement with communities, businesses, 25 federal, state, provincial, and local governments including 26 indigenous communities;

27 (c) Develop and lead a collaborative approach to prepare and 28 apply for potential future federal, state, and provincial funding 29 opportunities, including development of strategies for incorporating 30 private sector participation;

31 <u>(d) Begin work on scenario analysis addressing advanced</u> 32 <u>transportation technologies</u>, <u>land use and growth assumptions</u>, <u>and an</u> 33 <u>agreed to and defined corridor vision statement</u>; <u>and</u>

34 <u>(e) Develop a recommendation on the structure and membership of a</u> 35 formal coordinating entity that will be responsible for advancing the 36 project through the project initiation stage to project development 37 and pursue establishment of the coordinating entity.

By June 30, 2023, the department shall provide to the governor and the transportation committees of the legislature a report detailing the work conducted by the policy committee and progress on

1 establishing a coordinating entity. The report must also include an assessment of current activities and results relating to stakeholder 2 3 engagement, planning, and any federal funding application, as well as recommended next steps and funding needs for project advancement. As 4 applicable, the assessment should also be sent to the executive and 5 6 legislative branches of government in Oregon and appropriate 7 government bodies in the province of British Columbia. (4) The department shall apply for all eligible federal funding 8 opportunities to further develop service on the Amtrak Cascades 9 corridor. 10 11 Sec. 224. 2021 c 333 s 223 (uncodified) is amended to read as

12 follows:

13 FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—

- 14 OPERATING

- The appropriations in this section are subject to the following conditions and limitations:

(1) The entire multiuse roadway safety account—state appropriation is provided solely for grants under RCW 46.09.540, subject to the following limitations:

(a) Twenty-five percent of the amounts provided are reserved for
 counties that each have a population of fifteen thousand persons or
 less; and

31 (b)(i) Seventy-five percent of the amounts provided are reserved 32 for counties that each have a population exceeding fifteen thousand 33 persons; and

(ii) No county that receives a grant or grants under (a) of this
 subsection may receive more than sixty thousand dollars in total
 grants.

37 (2) \$1,023,000 of the motor vehicle account—state appropriation
 38 is provided solely for the department, from amounts set aside out of

1 statewide fuel taxes distributed to counties according to RCW 2 46.68.120(3), to contract with the Washington state association of 3 counties to:

4 (a) In coordination with stakeholders, identify county-owned fish
5 passage barriers, and assess which barriers share the same stream
6 system as state-owned fish passage barriers;

7 (b) Streamline and update the county road administration board's 8 data dashboard, county reporting systems, and program management 9 software to provide a more detailed, more transparent, and user-10 friendly platform for data management, reporting, and research by the 11 public and other interested parties; and

(c) Conduct a study of the use of county road right-of-way as a potential source of revenue for county road operating and maintenance needs with recommendations on their feasibility statewide.

(3) (a) ((By October 1, 2021, the department must report)) \$200,000 of the motor vehicle account—state appropriation is provided solely for the department to complete and submit a report to the office of financial management by October 21, 2022, and the transportation committees with recommendations regarding:

(i) Modifications to the agreement with Wahkiakum county
 regarding future state reimbursement for the Wahkiakum ferry
 operating and maintenance deficit; and

(ii) Cost-sharing models for operating and maintenance costs, which recognize the benefit of the ferry route to both Washington and Oregon.

(b) The reimbursement recommendations must reflect a mutual agreement with Wahkiakum county, which considers future county ferry operating loss projections. The report may address the importance of the ferry route to the state highway system and whether there is a need for an increased role for the state department of transportation in the finance or operation of the ferry route.

(End of part)

TRANSPORTATION AGENCIES—CAPITAL

2 Sec. 301. 2021 c 333 s 301 (uncodified) is amended to read as 3 follows: 4 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD 5 Freight Mobility Investment Account—State 6 7 <u>\$17,769,000</u> 8 Freight Mobility Multimodal Account—State 9 ((\$15,195,000)) 10 \$14,004,000 Multimodal Transportation 11

 12
 Account—State Appropriation.
 \$5,000,000

 13
 TOTAL APPROPRIATION.
 ((\$31,772,000))

 14
 \$36,773,000

15 The appropriations in this section are subject to the following 16 conditions and limitations:

(1) Except as otherwise provided in this section, the entire
appropriations in this section are provided solely for the projects
by amount, as listed in the LEAP Transportation Document ((2021-2))
2022-2 ALL PROJECTS as developed ((April 23, 2021)) February 20,
2022, Freight Mobility Strategic Investment Board (FMSIB).

(2) Until directed by the legislature, the board may not initiatea new call for projects.

24 (3) It is the intent of the legislature to continue to make 25 strategic investments in a statewide freight mobility transportation 26 system with the help of the freight mobility strategic investment 27 board, including projects that mitigate the impact of freight 28 movement on local communities. To that end, and in coordination with 29 WSDOT as it updates its federally-compliant freight plan, the board 30 is directed to identify the highest priority freight investments for 31 the state, across freight modes, state and local jurisdictions, and 32 regions of the state. By December 1, 2021, the board must submit a 33 preliminary report providing a status update on the process and 34 methodology for identifying and prioritizing investments. By December 1, 2022, the board must submit a prioritized list of freight 35 36 investments that are geographically balanced across the state and can 37 proceed to construction in a timely manner. The prioritized freight 38 project list for the state portion of national highway freight

1

program funds must first address shortfalls in funding for connecting
 Washington act projects.

(4) (a) For the 2021-2023 project appropriations, unless otherwise 3 provided in this act, the director of the office of financial 4 management may authorize a transfer of appropriation authority 5 6 between projects managed by the freight mobility strategic investment 7 board in order for the board to manage project spending and support the efficient and timely delivery of all projects in the program. The 8 office of financial management may authorize a transfer 9 of appropriation authority between projects under the 10 following conditions and limitations: 11

(i) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;

(ii) Each transfer between projects may only occur if the director of the office of financial management finds that any resulting change will not hinder the completion of the projects on ((the)) LEAP Transportation Document ((2021-2)) 2022-2 ALL ((PROJECT l)) PROJECTS as developed February 20, 2022;

(iii) Transfers between projects may be made by the board without the formal written approval provided under this subsection (3)(a), provided that the transfer amount does not exceed \$250,000 or 10 percent of the total project, whichever is less. These transfers must be reported to the director of the office of financial management and the chairs of the house of representatives and senate transportation committees; and

(iv) Except for transfers made under (a) (iii) of this subsection,
transfers may only be made in fiscal year 2023.

(b) At the time the board submits a request to transfer funds under this section, a copy of the request must be submitted to the chairs and ranking members of the transportation committees of the legislature.

33 (c) Before approval, the office of financial management shall 34 work with legislative staff of the house of representatives and 35 senate transportation committees to review the requested transfers in 36 a timely manner and consider any concerns raised by the chairs and 37 ranking members of the transportation committees.

38 (d) No fewer than 10 days after the receipt of a project transfer 39 request, the director of the office of financial management must 40 provide written notification to the board of any decision regarding

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1 project transfers, with copies submitted to the transportation
2 committees of the legislature.

3 (5) \$5,000,000 of the multimodal transportation account—state 4 appropriation is provided solely for the freight mobility strategic 5 investment board to make railroad crossing grant program awards in 6 the 2021-2023 biennium. The board must develop a prioritization 7 process to make awards to cities and counties with projects that 8 eliminate at grade highway-rail crossings.

9 Sec. 302. 2021 c 333 s 302 (uncodified) is amended to read as 10 follows:

11 FOR THE WASHINGTON STATE PATROL

State Patrol Highway Account—State Appropriation. . ((\$4,196,000)) 3 \$4,803,000

14 The appropriation in this section is subject to the following 15 conditions and limitations:

16 (1) \$695,000 of the state patrol highway account—state 17 appropriation is provided solely for roof replacement.

18 (2) \$3,501,000 of the state patrol highway account—state 19 appropriation is provided solely for the following projects:

20 (a) \$250,000 for emergency repairs;

21 (b) \$350,000 for fuel tank decommissioning;

22 (c) \$750,000 for generator and electrical replacement;

23 (d) \$195,000 for the exterior envelope of the Yakima office;

24 (e) \$466,000 for equipment shelters;

25 (f) \$650,000 for the weatherization projects;

26 (g) \$200,000 for roof replacements reappropriation; and

(h) \$640,000 for water and fire suppression systems
 reappropriation <u>and \$607,000 for additional water and fire</u>
 <u>suppression systems</u>.

30 (3) The Washington state patrol may transfer funds between 31 projects specified in this subsection to address cash flow 32 requirements. If a project specified in this subsection is completed 33 for less than the amount provided, the remainder may be transferred 34 to another project specified in this subsection not to exceed the 35 total appropriation provided in this subsection.

36 **Sec. 303.** 2021 c 333 s 303 (uncodified) is amended to read as 37 follows:

1 FOR THE COUNTY ROAD ADMINISTRATION BOARD 2 Rural Arterial Trust Account—State Appropriation. . . . \$55,028,000 3 Motor Vehicle Account—State Appropriation. \$1,456,000 4 County Arterial Preservation Account—State 5 6 \$44,653,000 7 ((\$93,863,000)) 8 \$101,137,000 9 Sec. 304. 2021 c 333 s 305 (uncodified) is amended to read as follows: 10 11 FOR THE DEPARTMENT OF TRANSPORTATION-FACILITIES-PROGRAM D-12 (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS) -CAPITAL 13 Motor Vehicle Account—State Appropriation. ((\$10,852,000)) 14 \$16,076,000 15 Connecting Washington Account—State Appropriation. . . ((\$3,289,000)) 16 \$3,667,000 17 18 \$19,743,000 19 The appropriations in this section are subject to the following 20 conditions and limitations: 21 (1) \$3,289,000 of the connecting Washington account-state 22 appropriation is provided solely for a new Olympic region maintenance 23 and administration facility to be located on the department-owned 24 site at the intersection of Marvin Road and 32nd Avenue in Lacey, 25 Washington. 26 (2) (a) \$4,325,000 of the motor vehicle account—state 27 appropriation is provided solely for payments of a financing contract 28 issued pursuant to chapter 39.94 RCW for the department facility 29 located at 15700 Dayton Ave N in Shoreline. 30 (b) Payments from the department of ecology pursuant to the agreement with the department to pay a share of the financing 31 32 contract in (a) of this subsection must be deposited into the motor 33 vehicle account.

34 Sec. 305. 2021 c 333 s 306 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF TRANSPORTATION-IMPROVEMENTS-PROGRAM I

37 Transportation 2003 Account (Nickel Account)-State

1 ((\$149,000)) 2 \$482,000 3 Transportation Partnership Account-State 4 5 \$232,566,000 Motor Vehicle Account—State Appropriation. ((\$89,717,000)) 6 7 \$103,525,000 8 Motor Vehicle Account—Federal Appropriation. . . . ((\$388,903,000)) 9 \$394,758,000 10 Coronavirus State Fiscal Recovery Fund-Federal 11 12 Motor Vehicle Account—Private/Local Appropriation. . ((\$48,628,000)) 13 \$56,192,000 14 Connecting Washington Account—State Appropriation. ((\$2,881,033,000)) \$2,062,283,000 15 16 Special Category C Account—State Appropriation. . . ((\$105,363,000)) 17 \$86,198,000 Multimodal Transportation Account-State 18 19 20 \$10,792,000 21 Puget Sound Gateway Facility Account-State 22 State Route Number 520 Corridor Account-State 23 24 25 \$70,786,000 26 Interstate 405 and State Route Number 167 Express 27 Toll Lanes Account—State Appropriation. ((\$30,308,000)) 28 \$217,282,000 29 Move Ahead WA Account—State Appropriation. \$49,371,000 30 Move Ahead WA Account—Federal Appropriation. \$7,200,000 31 Move Ahead WA Account-Local Appropriation. \$13,500,000 32 33 \$3,713,355,000 The appropriations in this section are subject to the following 34 conditions and limitations: 35 (1) Except as provided otherwise in this section, the entire 36 37 connecting Washington account-state appropriation and the entire

solely for the projects and activities as listed by fund, project,

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transportation partnership account-state appropriation are provided

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and amount in LEAP Transportation Document ((2021-1)) <u>2022-1</u> as developed ((April 23, 2021)) <u>February 20, 2022</u>, Program - Highway Improvements Program (I). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 601 ((of this act)), chapter 333, Laws of 2021.

7 (2) Except as provided otherwise in this section, the entire motor vehicle account-state appropriation and motor vehicle account-8 federal appropriation are provided solely for the projects and 9 activities listed in LEAP Transportation Document ((2021-2)) 2022-2 10 ALL PROJECTS as developed ((April 23, 2021)) February 20, 2022, 11 12 Program - Highway Improvements Program (I). Any federal funds gained 13 through efficiencies, adjustments to the federal funds forecast, or 14 the federal funds redistribution process must then be applied to highway and bridge preservation activities or fish passage barrier 15 corrections (OBI4001), as long as the application of the funds is not 16 17 inconsistent with subsection (26) of this section.

18 (3) Within the motor vehicle account-state appropriation and 19 motor vehicle account-federal appropriation, the department may 20 transfer funds between programs I and P, except for funds that are 21 otherwise restricted in this act. Ten days prior to any transfer, the 22 department must submit its request to the office of financial management and the transportation committees of the legislature and 23 consider any concerns raised. The department shall submit a report on 24 25 fiscal year funds transferred in the prior fiscal year using this 26 subsection as part of the department's annual budget submittal.

27 (4) The connecting Washington account—state appropriation 28 includes up to $((\frac{2,230,636,000}))$ $\frac{318,333,000}{10}$ in proceeds from the 29 sale of bonds authorized in RCW 47.10.889.

30 (5) The special category C account—state appropriation includes 31 up to $((\frac{82,475,000}))$ $\frac{51,460,000}{10}$ in proceeds from the sale of bonds 32 authorized in RCW 47.10.812.

33 (6) The transportation partnership account—state appropriation 34 includes up to $((\frac{28,411,000}))$ $\frac{124,632,000}{100}$ in proceeds from the sale 35 of bonds authorized in RCW 47.10.873.

36 (7) $((\frac{60,450,000}))$ $\frac{5161,792,000}{9}$ of the transportation 37 partnership account—state appropriation, $((\frac{52,258,000}))$ $\frac{53,882,000}{9}$ of 38 the motor vehicle account—private/local appropriation, $\frac{59,000,000}{9}$ of 39 the motor vehicle account—state appropriation, $\frac{51,000}{9}$ of the

transportation 2003 account (nickel account)-state appropriation, and 1 2 ((\$984,000)) \$985,000 of the multimodal transportation account—state appropriation are provided solely for the SR 99/Alaskan Way Viaduct 3 4 Replacement project (809936Z). It is the intent of the legislature 5 that any legal damages paid to the state as a result of a lawsuit related to contractual provisions for construction and delivery of 6 7 the Alaskan Way viaduct replacement project be used to repay project 8 cost increases paid from the transportation partnership account-state funds and motor vehicle account-state funds. 9

10 (8) ((\$193,699,000)) <u>\$186,820,000</u> of the connecting Washington 11 account-state appropriation ((is)) and \$488,000 of the motor vehicle 12 <u>account-local appropriation are provided solely for the US 395 North</u> 13 Spokane Corridor project (M00800R). If the department expects the 14 original scope of this project to be completed under budget when a final design is approved for the interchange with I-90 and nearby on 15 ramp access, then the scope of work for this project must also 16 include constructing a land bridge in the vicinity of Liberty Park in 17 Spokane, if appropriations are sufficient. It is the intent of the 18 19 legislature, consistent with the move ahead WA proposal, to advance future funding for this project in order to accelerate delivery by up 20 21 to two years.

22 (9)(a) ((\$14,827,000)) \$177,982,000 of the Interstate 405 and 23 state route number 167 express toll lanes account-state appropriation 24 is provided solely for the I-405/SR 522 to I-5 Capacity Improvements 25 project (L2000234) for activities related to adding capacity on 26 Interstate 405 between state route number 522 and Interstate 5, with 27 the goals of increasing vehicle throughput and aligning project 28 completion with the implementation of bus rapid transit in the 29 vicinity of the project.

30 (b) The department may advance the I-405/SR 522 to I-5 Capacity Improvements project (L2000234) and construct the project earlier 31 than is scheduled in the LEAP transportation document referenced in 32 33 subsection (2) of this section if additional funding is identified 34 and submitted through the existing unanticipated receipts process by 35 September 1, 2021. The department and the state treasurer shall 36 pursue alternatives to toll revenue funding including but not limited to federal loan and grant programs. The department shall explore 37 phasing and modifying the project to attempt to align project 38 39 completion with the anticipated deployment of bus rapid transit on

1 the corridor in the 2023-2025 biennium. The department shall report 2 back to the transportation committees of the legislature on this work 3 by September 15, 2021.

4 (10)(a) ((\$492,349,000)) <u>\$329,681,000</u> of the connecting 5 Washington account—state appropriation, \$70,786,000 of the state 6 route number 520 corridor account—state appropriation, \$100,000 of 7 the move ahead WA—state appropriation, and ((\$355,000)) <u>\$1,021,000</u> of 8 the motor vehicle account—private/local appropriation are provided 9 solely for the SR 520 Seattle Corridor Improvements - West End 10 project (M00400R).

11 (b) Upon completion of the Montlake Phase of the West End project 12 (current anticipated contract completion of 2023), the department 13 shall sell that portion of the property not used for permanent 14 transportation improvements and initiate a process to convey that 15 surplus property to a subsequent owner.

16 (c) Of the amounts provided in this subsection (10), \$100,000 of 17 the move ahead WA—state appropriation is provided solely for noise 18 mitigation activities. It is the intent of the legislature, over the 19 16-year move ahead WA investment program, to provide \$2,000,000 for 20 noise mitigation in the vicinity of the SR 520 Seattle Corridor 21 Improvements - West End project.

(11) ((\$382,880,000)) <u>\$361,296,000</u> of the connecting Washington 22 account—state appropriation, \$4,800,000 of 23 the multimodal transportation account—state 24 appropriation, $((\frac{17,869,000}{)})$ \$13,725,000 of the motor vehicle account—private/local appropriation, 25 26 \$7,200,000 of the move ahead WA account-federal appropriation, \$8,400,000 of the Puget Sound Gateway facility account-state 27 28 <u>appropriation</u>, and ((\$82,165,000)) <u>\$85,015,000</u> of the motor vehicle 29 account-federal appropriation are provided solely for the SR 167/SR 509 Puget Sound Gateway project (M00600R). 30

31 (a) Any savings on the project must stay on the Puget Sound32 Gateway corridor until the project is complete.

33 (b) In making budget allocations to the Puget Sound Gateway 34 project, the department shall implement the project's construction as 35 a single corridor investment. The department shall continue to 36 collaborate with the affected stakeholders as it implements the 37 corridor construction and implementation plan for state route number 38 167 and state route number 509. Specific funding allocations must be 39 based on where and when specific project segments are ready for 1 construction to move forward and investments can be best optimized 2 for timely project completion. Emphasis must be placed on avoiding 3 gaps in fund expenditures for either project.

(c) It is the legislature's intent that the department shall 4 construct a full ((single-point urban)) interchange at the junction 5 6 of state route number 161 (Meridian avenue) and state route number 167 and a full directional interchange at the junction of state route 7 number 509 and 188th Street. ((If the department receives additional 8 funds from an outside source for this project after the base project 9 is fully funded, the funds must first be applied toward the 10 11 completion of these two interchanges.))

(d) Of the amounts provided in this subsection, \$2,300,000 of the multimodal transportation account—state appropriation is provided solely for the design phase of the Puyallup to Tacoma multiuse trail along the SR 167 right-of-way acquired for the project to connect a network of new and existing trails from Mount Rainier to Point Defiance Park.

(e) Of the amounts provided in this subsection, \$2,500,000 of the multimodal transportation account—state appropriation is provided solely for segment 2 of the state route number 167 completion project shared-use path to provide connections to the interchange of state route number 167 at 54th to the intersection of state route number 509 and Taylor Way in Tacoma.

(12) (a) ((\$26,928,000)) \$25,378,000 of the motor vehicle account—
state appropriation and ((\$1,671,000)) \$413,000 of the motor vehicle
account—private/local appropriation are provided solely to support a
project office and the continued work toward the I-5 Interstate
Bridge Replacement project (L2000370).

(b) The project office must also study the possible different governance structures for a bridge authority that would provide for the joint administration of the bridges over the Columbia river between Oregon and Washington. As part of this study, the project office must examine the feasibility and necessity of an interstate compact in conjunction with the national center for interstate compacts.

36 (c) During the 2021-2023 biennium, the department shall have as a 37 goal to:

38 (i) Conduct all work necessary to prepare and publish a draft 39 SEIS;

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(ii) Coordinate with regulatory agencies to begin the process of
 obtaining environmental approvals and permits;

3

- (iii) Identify a locally preferred alternative; and
- 4

(iv) Begin preparing a final SEIS.

5 The department shall aim to provide progress reports on these 6 activities to the governor and the transportation committees of the 7 legislature by December 1, 2021, June 1, 2022, and December 1, 2022.

(13) (a) \$400,000,000 of the coronavirus state fiscal recovery 8 fund—federal appropriation, ((\$529,577,000)) <u>\$25,327,000</u> of the 9 connecting Washington account—state appropriation, ((\$194,959,000)) 10 \$178,186,000 of the motor vehicle account—federal appropriation, 11 \$5,618,000 of the motor vehicle account—local appropriation, 12 \$9,016,000 of the transportation partnership account-state 13 14 <u>appropriation</u>, and ((\$1,849,000)) <u>\$6,853,000</u> of the motor vehicle account-state appropriation are provided solely for the Fish Passage 15 Barrier Removal project (OBI4001) with the intent of fully complying 16 with the federal U.S. v. Washington court injunction by 2030. ((Of 17 the amounts provided in this subsection, \$400,000,000 of the 18 19 connecting Washington account-state appropriation must be initially placed in unallotted status during the 2021-2023 fiscal biennium, and 20 may only be released by the office of financial management for 21 22 allotment by the department if it is determined that the Fish Passage Barrier Removal project (OBI4001) is not an eligible use of amounts 23 24 received by the state pursuant to the federal American rescue plan 25 act of 2021.))

26 (b) The department shall coordinate with the Brian Abbott fish passage barrier removal board to use a watershed approach by 27 28 replacing both state and local culverts guided by the principle of 29 providing the greatest fish habitat gain at the earliest time. The 30 department shall deliver high habitat value fish passage barrier corrections that it has identified, guided by the following factors: 31 Opportunity to bundle projects, tribal priorities, ability to 32 leverage investments by others, presence of other barriers, project 33 readiness, culvert conditions, other transportation projects in the 34 35 area, and transportation impacts. The department and Brian Abbott fish barrier removal board must provide updates on the implementation 36 37 of the statewide culvert remediation plan to the legislature by November 1, 2021, and June 1, 2022. 38

(c) The department must keep track of, for each barrier removed:
 (i) The location; (ii) the amount of fish habitat gain; and (iii) the
 amount spent to comply with the injunction.

(d) Of the amount provided in this subsection, \$142,923,000 of 4 the motor vehicle account-federal appropriation reflects the 5 department's portion of the unrestricted funds from the coronavirus 6 7 response and relief supplemental appropriations act of 2021. If the final amount from this act changes while the legislature is not in 8 session, the department shall follow the existing unanticipated 9 receipt process and adjust the list referenced in subsection (1) of 10 this section accordingly, supplanting state funds with federal funds 11 12 if possible as directed in section 601 ((of this act)), chapter 333, 13 Laws of 2021.

14 (14) ((\$14,669,000)) <u>\$14,367,000</u> of the connecting Washington account-state appropriation, \$311,000 of the motor vehicle account-15 <u>state appropriation</u>, and ((\$3,037,000)) <u>\$3,149,000</u> of the motor 16 vehicle account-private/local appropriation are provided solely for 17 18 the I-90/Barker to Harvard - Improve Interchanges & Local Roads 19 project (L2000122). The connecting Washington account appropriation for the improvements that fall within the city of Liberty Lake may 20 21 only be expended if the city of Liberty Lake agrees to cover any 22 project costs within the city of Liberty Lake above the \$20,900,000 of state appropriation provided for the total project on the list 23 24 referenced in subsection (1) of this section.

25 (15) ((\$15,189,000)) \$16,984,000 of the motor vehicle account— 26 federal appropriation, ((\$259,000)) \$269,000 of the motor vehicle 27 account—state appropriation, and ((\$15,481,000)) \$17,900,000 of the 28 Interstate 405 and state route number 167 express toll lanes account— 29 state appropriation are provided solely for the SR 167/SR 410 to SR 30 18 - Congestion Management project (316706C).

(16) ((\$18,914,000)) \$18,915,000 of the Special Category C account—state appropriation is provided solely for the SR 18 Widening - Issaquah/Hobart Rd to Raging River project (L1000199) for improving and widening state route number 18 to four lanes from Issaquah-Hobart Road to Raging River.

36 (17) \$1,000,000 of the connecting Washington account—state 37 appropriation is provided solely for the North Lewis County 38 transportation study. The study shall examine new, alternate routes 39 for vehicular and truck traffic at the Harrison interchange (Exit 82)

in North Centralia and shall allow for a site and configuration to be selected and feasibility to be conducted for final design, permitting, and construction of the I-5/North Lewis county Interchange project (L2000204).

5 (18) ((\$1,090,000)) \$1,237,000 of the motor vehicle account—state 6 appropriation is provided solely for the US 101/East Sequim Corridor 7 Improvements project (L2000343).

8 (19) ((\$12,139,000)) <u>\$2,197,000</u> of the motor vehicle account— 9 state appropriation and ((\$9,104,000)) <u>\$749,000</u> of the connecting 10 Washington account—state appropriation are provided solely for the SR 11 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/ 12 Engineering) project (NPARADI).

13 (20) ((\$1,378,000)) \$1,455,000 of the motor vehicle account— 14 federal appropriation is provided solely for the US 101/Morse Creek 15 Safety Barrier project (L1000247).

16 (21) ((\$915,000)) \$1,000,000 of the motor vehicle account—state 17 appropriation is provided solely for the SR 162/410 Interchange 18 Design and Right of Way project (L1000276).

19 (22) ((\$6,581,000)) <u>\$7,185,000</u> of the connecting Washington 20 account—state appropriation is provided solely for the US Hwy 2 21 Safety project (N00200R).

(23) The department shall itemize all future requests for the construction of buildings on a project list and submit them through the transportation executive information system as part of the department's annual budget submittal. It is the intent of the legislature that new facility construction must be transparent and not appropriated within larger highway construction projects.

(24) Any advisory group that the department convenes during the
 2021-2023 fiscal biennium must consider the interests of the entire
 state of Washington.

(25) The legislature continues to prioritize the replacement of 31 32 the state's aging infrastructure and recognizes the importance of 33 reusing and recycling construction aggregate and recycled concrete 34 materials in our transportation system. To accomplish Washington state's sustainability goals in transportation and in accordance with 35 36 RCW 70.95.805, the legislature reaffirms its determination that 37 recycled concrete aggregate and other transportation building 38 materials are natural resource construction materials that are too

1 valuable to be wasted and landfilled, and are a commodity as defined 2 in WAC 173-350-100.

Further, the legislature determines construction aggregate and 3 recycled concrete materials substantially meet widely recognized 4 international, national, and local standards and specifications 5 6 referenced in American society for testing and materials, American concrete institute, Washington state department of transportation, 7 Seattle department of transportation, American public works 8 association, federal aviation administration, and federal highway 9 10 administration specifications, and are described as necessary and desirable products for recycling and reuse by state and federal 11 12 agencies.

As these recyclable materials have well established markets, are substantially a primary or secondary product of necessary construction processes and production, and are managed as an item of commercial value, construction aggregate and recycled concrete materials are exempt from chapter 173-350 WAC.

18 <u>(26) Except as otherwise provided in this section, the entire</u> 19 <u>move ahead WA account—state appropriation and move ahead WA account—</u> 20 <u>federal appropriation are provided solely for the state highway</u> 21 <u>projects and activities as listed by project and amount in LEAP</u> 22 <u>Transportation Document 2022 NL-1 as developed February 20, 2022.</u>

23 (27) (a) \$10,000,000 of the move ahead WA state—appropriation is 24 provided solely for the stormwater retrofits and improvements project 25 (L4000040). It is the intent of the legislature, over the 16-year 26 move ahead WA investment program, to provide \$500,000,000 for this 27 project.

(b) The department shall ensure that \$6,000,000 is provided to the Urban Stormwater Partnership - I-5 Ship-Canal Bridge Pilot (Seattle) project from the \$500,000,000 provided from stormwater retrofits and improvements over the 16-year move ahead WA investment program.

33 (c) The funding provided for stormwater retrofits and 34 improvements must enhance stormwater runoff treatment from existing roads and infrastructure with an emphasis on green infrastructure 35 retrofits. Projects must be prioritized based on benefits to salmon 36 recovery and ecosystem health, reducing toxic pollution, addressing 37 38 health disparities, and cost-effectiveness. The department of 39 transportation must submit progress reports on its efforts to reduce the toxicity of stormwater runoff from existing infrastructure, 40

1 recommendations for addressing barriers to innovative solutions, and 2 anticipated demand for funding each biennium.

3 (28) \$2,738,000 of the motor vehicle account-state appropriation 4 is provided solely for the US 97 Wildlife Crossing Improvements project (L2021117). It is the intent of the legislature that, to the 5 6 extent possible, the department use this funding as match for competitive federal funding to make additional wildlife crossing 7 improvements on the corridor. The department must report to the 8 transportation committees of the legislature with additional 9 corridors that could benefit from wildlife crossing improvements and 10 that are likely to successfully compete for federal funding. 11

12 (29) \$12,635,000 of the connecting Washington account—state 13 appropriation is provided solely for the SR 3 Freight Corridor 14 (T30400R) project. The legislature intends to provide a total of 15 \$78,910,000 for this project, including an increase of \$12,000,000 in 16 future biennia to safeguard against inflation and supply/labor 17 interruptions and ensure that:

18 (a) The northern terminus remains at Lake Flora Road and the 19 southern terminus at the intersection of SR 3/SR 302;

20 <u>(b) Multimodal safety improvements at the southern terminus</u> 21 <u>remain in the project to provide connections to North Mason school</u> 22 <u>district and provide safe routes to schools; and</u>

23 <u>(c) Intersections on the freight corridor are constructed at</u> 24 <u>Romance Hill and Log Yard road.</u>

(30) \$1,000,000 of the move ahead WA account—state appropriation 25 26 is provided solely for the SR 522 Widening project (L4000031). The <u>department must consider reserving portions of state route 522,</u> 27 28 including designated lanes or ramps, for the exclusive or 29 preferential use of public transportation vehicles, privately owned 30 buses, motorcycles, private motor vehicles carrying not less than a 31 specified number of passengers, or private transportation provider vehicles pursuant to RCW 47.52.025. The legislature intends to 32 provide full construction funding for this project in the future. 33

34 (31) \$1,000,000 of the move ahead WA—state appropriation is 35 provided solely for the US 2 Trestle Capacity Improvements & 36 Westbound Trestle Replacement project (L4000056). It is the intent of 37 the legislature, over the 16-year move ahead WA investment program, 38 to provide \$210,541,000 for planning, design, right-of-way 39 acquisition, interim improvements, and initial construction. The legislature intends to provide full construction funding for this project in the future. It is the further intent of the legislature that this project enhance multimodal mobility options on the US 2 Trestle. The planning, design and engineering work must consider options to enhance transit and multimodal mobility, including bus rapid transit. The department must report to the legislature with its preliminary analysis of these options by June 30, 2023.

(32) It is the intent of the legislature, over the 16-year move 8 ahead WA investment program, to provide \$74,298,000 for the SR 3/ 9 Gorst Area - Widening project (L4000017). Tribal consultation with 10 the Suquamish Tribe must begin at the earliest stage of planning, 11 including without limitation on all funding decisions and funding 12 programs, to provide a government-to-government mechanism for the 13 tribe to evaluate, identify, and expressly notify governmental 14 entities of any potential impacts to tribal cultural resources, 15 archaeological sites, sacred sites, fisheries, or other rights and 16 interests in tribal lands and lands within which the tribe possesses 17 rights reserved or protected by federal treaty, statute, or executive 18 order. The consultation is independent of, and in addition to, any 19 public participation process required by state law, or by a state 20 agency, including the requirements of Executive Order 21-02 related 21 to archaeological and cultural resources, and regardless of whether 22 23 the agency receives a request for consultation from the Suquamish Tribe. Regularly scheduled tribal consultation meetings with the 24 25 Suguamish Tribe must continue throughout the duration of any funding program and proposed project approval. The legislature intends to 26 27 provide full construction funding for this project in the future.

(33) \$450,000 of the motor vehicle account—state appropriation is 28 provided solely for the SR 900 Safety Improvements project 29 (L2021118). The department must work in collaboration with King 30 county and Skyway coalition to align community assets, transportation 31 infrastructure needs, and initial design for safety improvements 32 along SR 900, including the use of \$200,000 for right of way, and up 33 34 to \$100,000 to contract with the Skyway coalition to lead community planning engagement and active transportation activities. 35

36 <u>(34) It is the intent of the legislature, over the 16-year move</u> 37 <u>ahead WA investment program, to provide \$2,435,000,000 for fish</u> 38 <u>passage barrier removal.</u>

1 (35) \$13,500,000 of the move ahead WA account—state appropriation 2 and \$13,500,000 of the move ahead WA account—local appropriation are provided solely for the I-5 Columbia River Bridge (L4000054). The 3 4 legislature finds that the replacement of the I-5 Columbia River 5 Bridge is a project of national significance and is critical for the movement of freight. One span is now 104 years old, at risk for 6 collapse in the event of a major earthquake, and no longer satisfies 7 the needs of commerce and travel. Replacing the aging Interstate 8 9 Bridge with a modern, seismically resilient, multimodal structure that provides improved mobility for people, goods and services is a 10 high priority. Therefore, the legislature intends to support the 11 12 replacement of the I-5 Columbia River Bridge with an investment of 13 \$1,200,000,000 over the 16-year move ahead WA investment program and that the respective LEAP Transportation Document(s) be adjusted 14 accordingly. This commitment is not dependent on any single one of 15 16 the revenue sources that are deposited into the move ahead WA account. The legislature further intends to maintain Washington 17 18 state's commitment to the project at \$1,200,000,000 regardless of the loss of any source of revenue being deposited into the move ahead WA 19 20 account. 21 (36) \$5,694,000 of the connecting Washington account-state

21 (36) \$5,694,000 of the connecting Washington account—state 22 appropriation is provided solely for the I-5/Chamber Way Interchange 23 Vicinity Improvements project. It is the intent of the legislature 24 that the total amount provided for this project on the lists in 25 subsections (1) and (2) of this section be reduced in future biennia 26 by \$1,709,000.

27 (37) \$5,000,000 of the move ahead WA account—state appropriation 28 is provided solely for safety improvements pursuant to the reducing 29 rural roadway departures program established in Engrossed Substitute 30 Senate Bill No. 5974 (transportation resources). If Engrossed 31 Substitute Senate Bill No. 5974 (transportation resources) is not 32 enacted by June 30, 2022, then the appropriation in this subsection 33 lapses.

34 Sec. 306. 2021 c 333 s 307 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P

37 Recreational Vehicle Account—State Appropriation. . . . \$1,520,000 38 Transportation 2003 Account (Nickel Account)—State

1	Appropriation
2	<u>\$53,911,000</u>
3	Transportation Partnership Account—State
4	Appropriation
5	<u>\$21,441,000</u>
6	Motor Vehicle Account—State Appropriation ((\$85,444,000))
7	<u>\$111,174,000</u>
8	Motor Vehicle Account—Federal Appropriation ((\$489,602,000))
9	<u>\$545,560,000</u>
10	Motor Vehicle Account—Private/Local Appropriation ((\$10,792,000))
11	<u>\$13,735,000</u>
12	Connecting Washington Account—State Appropriation ((\$159,043,000))
13	\$224,342,000
14	State Route Number 520 Corridor Account—State
15	Appropriation
16	<u>\$2,143,000</u>
17	Tacoma Narrows Toll Bridge Account—State
18	Appropriation
19	<u>\$5,676,000</u>
20	Alaskan Way Viaduct Replacement Project Account—
21	State Appropriation
22	<u>\$391,000</u>
23	Interstate 405 and State Route Number 167 Express
24	Toll Lanes Account—State Appropriation ((\$26,039,000))
25	<u>\$12,830,000</u>
26	Move Ahead WA Account—Federal Appropriation \$140,000,000
27	TOTAL APPROPRIATION
28	\$1,132,723,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as provided otherwise in this section, the entire 31 32 connecting Washington account-state appropriation and the entire 33 transportation partnership account-state appropriation are provided solely for the projects and activities as listed by fund, project, 34 and amount in LEAP Transportation Document ((2021-1)) 2022-1 as 35 36 developed ((April 23, 2021)) February 20, 2022, Program - Highway 37 Preservation Program (P). However, limited transfers of specific 38 line-item project appropriations may occur between projects for those

amounts listed subject to the conditions and limitations in section 601 ((of this act)), chapter 333, Laws of 2021.

3 (2) Except as provided otherwise in this section, the entire motor vehicle account-state appropriation and motor vehicle account-4 federal appropriation are provided solely for the projects and 5 activities listed in LEAP Transportation Document ((2021-2)) 2022-2 6 ALL PROJECTS as developed ((April 23, 2021)) February 20, 2022, 7 Program - Highway Preservation Program (P). Any federal funds gained 8 through efficiencies, adjustments to the federal funds forecast, or 9 10 the federal funds redistribution process must then be applied to highway and bridge preservation activities or fish passage barrier 11 corrections (OBI4001), as long as the application of the funds is not 12 13 inconsistent with subsection (10) of this section.

14 (3) Within the motor vehicle account-state appropriation and 15 motor vehicle account-federal appropriation, the department may transfer funds between programs I and P, except for funds that are 16 otherwise restricted in this act. Ten days prior to any transfer, the 17 18 department must submit its request to the office of financial 19 management and the transportation committees of the legislature and 20 consider any concerns raised. The department shall submit a report on 21 fiscal year funds transferred in the prior fiscal year using this 22 subsection as part of the department's annual budget submittal.

23 (4) ((\$5,166,000)) <u>\$8,531,000</u> of the connecting Washington account-state appropriation is provided solely for the land mobile 24 25 upgrade (G2000055) and is subject to the radio conditions, 26 limitations, and review provided in section 701 ((of this act)), chapter 333, Laws of 2021. The land mobile radio project is subject 27 to technical oversight by the office of the chief information 28 officer. The department, in collaboration with the office of the 29 30 chief information officer, shall identify where existing or proposed mobile radio technology investments should be consolidated, identify 31 32 when existing or proposed mobile radio technology investments can be 33 reused or leveraged to meet multiagency needs, increase mobile radio interoperability between agencies, and identify how 34 redundant 35 investments can be reduced over time. The department shall also 36 provide quarterly reports to the technology services board on project 37 progress.

(5) \$5,000,000 of the motor vehicle account—state appropriation
 is provided solely for extraordinary costs incurred from litigation

awards, settlements, or dispute mitigation activities not eligible 1 for funding from the self-insurance fund (L2000290). The amount 2 provided in this subsection must be held in unallotted status until 3 department submits a request to the office of 4 the financial management that includes documentation detailing litigation-related 5 6 expenses. The office of financial management may release the funds only when it determines that all other 7 funds designated for litigation awards, settlements, and dispute mitigation activities 8 have been exhausted. No funds provided in this subsection may be 9 10 expended on any legal fees related to the SR 99/Alaskan Way viaduct 11 replacement project (809936Z).

12 (6) \$11,679,000 of the motor vehicle account—federal 13 appropriation is provided solely for preservation projects within 14 project L1100071 that ensure the reliable movement of freight on the 15 national highway freight system. The department shall give priority 16 to those projects that can be advertised by September 30, 2021.

17 (7) The appropriation in this section includes funding for 18 starting planning, engineering, and construction of the Elwha River 19 bridge replacement. To the greatest extent practicable, the 20 department shall maintain public access on the existing route.

(8) Within the connecting Washington account—state appropriation, the department may transfer funds from Highway System Preservation (L1100071) to other preservation projects listed in the LEAP transportation document identified in subsection (1) of this section, if it is determined necessary for completion of these high priority preservation projects. The department's next budget submittal after using this subsection must appropriately reflect the transfer.

28 (9) \$1,700,000 of the motor vehicle account—state appropriation
29 is provided solely for the SR 109/88 Corner Roadway project
30 (G2000106).

31 (10) Except as otherwise provided in this section, the entire 32 move ahead WA account—federal appropriation is provided solely for 33 the state highway preservation projects and activities as listed by 34 project and amount in LEAP Transportation Document 2022 NL-1 as 35 developed February 20, 2022.

36 <u>(11) \$140,000,000 of the move ahead WA account—federal</u> 37 <u>appropriation is provided solely for highway preservation (L4000057).</u> 38 <u>The department must use funding provided in this subsection, along</u>

1 with other funds at its discretion, for the following preservation 2 projects: 3 (a) I5/SB Denny Way-Lakeview Viaduct; (b) I5/SB&NB Concrete and Joint Replacement; 4 (c) SR 529/NB Snohomish River - Bridge Rehabilitation, and 5 6 Painting; 7 (d) I5/SB Snohomish River Bridge Painting. (12) It is the intent of the legislature, over the 16-year move 8 ahead WA investment program, to provide \$80,000,000 for the Main 9 Streets Preservation project (L2021113) for preservation work on 10 state highways that are also main streets. 11 12 Main streets preservation funding is intended to be a minimum investment for state highways within city limits. As part of the 13 department's preservation program, the department must preserve and 14 maintain all state highways, regardless of speed limit. The 15 department must provide an annual report to the legislature on 16 current preservation investments. The report must include a 17 continuous six-year plan on state highway preservation investments 18 within city limits. 19 20 Sec. 307. 2021 c 333 s 308 (uncodified) is amended to read as 21 follows: 22 FOR THE DEPARTMENT OF TRANSPORTATION-TRAFFIC OPERATIONS-PROGRAM Q-23 CAPITAL 24 Motor Vehicle Account—State Appropriation. ((\$8,273,000)) 25 \$9,618,000 26 Motor Vehicle Account—Federal Appropriation. ((\$5,289,000)) 27 \$11,215,000 Motor Vehicle Account—Private/Local Appropriation. \$500,000 28 29 Interstate 405 and State Route Number 167 Express Toll Lanes Account—State Appropriation. \$900,000 30 31 32 ((\$14,962,000))33 \$25,333,000 34 The appropriations in this section are subject to the following 35 conditions and limitations: 36 (1) \$579,000 of the motor vehicle account-state appropriation is

37 provided solely for the SR 99 Aurora Bridge ITS project (L2000338).

(2) ((\$1,000,000)) \$1,001,000 of the motor vehicle account—state 1 appropriation ((is)) and \$2,060,000 of the motor vehicle account-2 3 federal appropriation are provided solely for the Challenge Seattle 4 project (000009Q). The department shall provide a progress report on 5 this project to the transportation committees of the legislature by 6 January 15, 2022. (3) \$3,100,000 of the move ahead WA-state appropriation is 7 8 provided solely for traffic operations enhancements (L2021115). 9 Sec. 308. 2021 c 333 s 309 (uncodified) is amended to read as follows: 10 11 FOR THE DEPARTMENT OF TRANSPORTATION-WASHINGTON STATE FERRIES 12 CONSTRUCTION-PROGRAM W 13 Puget Sound Capital Construction Account—State 14 15 \$172,802,000 16 Puget Sound Capital Construction Account—Federal 17 18 \$205,493,000 19 Puget Sound Capital Construction Account-20 21 \$2,181,000 22 Transportation Partnership Account—State 23 24 \$9,432,000 25 Connecting Washington Account—State Appropriation. . ((\$75,640,000)) 26 \$99,141,000 27 Capital Vessel Replacement Account—State 28 29 \$45,468,000 30 Transportation 2003 Account (Nickel Account) - State 31 32 33 34 \$535,505,000 35 The appropriations in this section are subject to the following 36 conditions and limitations: (1) Except as provided otherwise in this section, the entire 37 38 appropriations in this section are provided solely for the projects

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1 and activities as listed in LEAP Transportation Document ((2021-2)) 2022-2 ALL PROJECTS as developed ((April 23, 2021)) February 20, 2 2022, Program - Washington State Ferries Capital Program (W). 3

(2) For the 2021-2023 biennium, the marine division shall provide 4 to the office of financial management and the legislative 5 6 transportation committees the following reports on ferry capital 7 projects:

(a) On a semiannual basis the report must include a status update 8 on projects with funding provided in subsections (4), (5), (6), and 9 (8) of this section including, but not limited to, the following: 10

11

(i) Anticipated cost increases and cost savings;

12

(ii) Anticipated cash flow and schedule changes; and

(iii) Explanations for the changes. 13

14 (b) On an annual basis the report must include a status update on vessel and terminal preservation and improvement plans including, but 15 16 not limited to, the following:

17

(i) What work has been done;

18

(ii) How have schedules shifted; and (iii) Associated changes in funding among projects, accompanied 19

20 by explanations for the changes.

21 (c) On an annual basis the report must include an update on the 22 maintenance implementation of the management system with recommendations for using the system to improve the efficiency of 23 24 project reporting under this subsection.

25 (3) ((\$5,000,000)) <u>\$12,785,000</u> of the Puget Sound capital 26 construction account-state appropriation is provided solely for 27 emergency capital repair costs (999910K). Funds may only be spent after approval by the office of financial management. 28

29 (4) ((\$1,277,000)) <u>\$2,385,000</u> of the Puget Sound capital construction account-state appropriation is provided solely for the 30 31 ORCA card next generation project (L2000300). The ferry system shall 32 work with Washington technology solutions and the tolling division on 33 the development of a new, interoperable ticketing system.

34 (5) ((\$24,750,000)) <u>\$28,134,000</u> of the Puget Sound capital construction account-state appropriation is provided solely for the 35 36 conversion of up to two Jumbo Mark II vessels to electric hybrid 37 propulsion (G2000084). The department shall seek additional funds for 38 the purposes of this subsection. The department may spend from the Puget Sound capital construction account-state appropriation in this 39

section only as much as the department receives in Volkswagen
 settlement funds for the purposes of this subsection.

((\$152,453,000)) <u>\$45,468,000</u> of the capital vessel 3 (6) replacement account-state appropriation is provided solely for the 4 acquisition of a 144-car hybrid-electric vessel (L2000329). In 2019 5 6 the legislature amended RCW 47.60.810 to direct the department to modify an existing vessel construction contract to provide for an 7 additional five ferries. As such, it is the intent of the legislature 8 that the department award the contract for the hybrid electric 9 Olympic class vessel #5(L2000329) in a timely manner. In addition, 10 11 the legislature intends to minimize costs and maximize construction 12 efficiency by providing sufficient funding for construction of all 13 five vessels, including funding for long lead time materials procured at the lowest possible prices. The commencement of construction of 14 15 new vessels for the ferry system is important not only for safety reasons, but also to keep skilled marine construction jobs in the 16 Puget Sound region and to sustain the capacity of the region to meet 17 the ongoing construction and preservation needs of the ferry system 18 19 fleet of vessels. The legislature has determined that the current vessel procurement process must move forward with all due speed, 20 21 balancing the interests of both the taxpayers and shipyards. To accomplish construction of vessels in accordance with RCW 47.60.810, 22 the prevailing shipbuilder, for vessels initially funded after July 23 24 2020, is encouraged to follow the historical practice of 1, subcontracting the construction of ferry superstructures to a 25 26 separate nonaffiliated contractor located within the Puget Sound 27 region, that is qualified in accordance with RCW 47.60.690.

(7) The capital vessel replacement account—state appropriation includes up to $((\frac{152,453,000}))$ $\frac{45,468,000}{100}$ in proceeds from the sale of bonds authorized in RCW 47.10.873.

(8) \$4,200,000 of the connecting Washington account—state appropriation ((and \$2,200,000 of the Puget Sound operating account [Puget Sound capital construction account]—federal appropriation are)) is provided solely for ferry vessel and terminal preservation (L2000110). The funds provided in this subsection must be used for unplanned preservation needs before shifting funding from other preservation projects.

38 (9) \$3,500,000 of the Puget Sound capital construction account—
 39 state appropriation is provided solely for the department to initiate

1 a vessel design-build process to replace the next class of hybrid electric propulsion vessels. Predesign studies may include a 2 3 comparison of design build processes internationally as well as electrification studies of the associated route and terminals at 4 Southworth, Vashon, and Fauntleroy (G2000104). 5 6 (10) \$10,000,000 of Puget Sound capital construction account-7 state appropriation is provided solely for vessel and terminal preservation projects as part of the move ahead WA investment program 8 9 (L2021072). (11) \$14,623,000 of the Puget Sound capital construction account-10 state appropriation is provided solely for the construction of new 11 hybrid electric vessels as part of the move ahead WA investment 12 13 program (L2021073). Sec. 309. 2021 c 333 s 310 (uncodified) is amended to read as 14 15 follows: 16 FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-CAPITAL 17 Essential Rail Assistance Account—State 18 19 \$508,000 20 Transportation Infrastructure Account-State 21 22 \$6,818,000 23 Multimodal Transportation Account-State 2.4 ((\$82, 493, 000))25 \$121,186,000 2.6 Multimodal Transportation Account—Federal 27 28 \$6,567,000 Multimodal Transportation Account—Private/Local 29 30 31 Move Ahead WA Flexible Account-State Appropriation. . . . \$10,000,000 32 33 34 \$146,902,000 35 The appropriations in this section are subject to the following 36 conditions and limitations: (1) Except as provided otherwise in this section, the entire 37

and activities as listed by project and amount in LEAP Transportation Document ((2021-2)) 2022-2 ALL PROJECTS as developed ((April 23, 2021)) February 20, 2022, Program - Rail Program (Y).

of ((\$5,089,000)) <u>\$5,851,000</u> the transportation 4 (2)infrastructure account—state appropriation is provided solely for new 5 6 low-interest loans approved by the department through the freight 7 rail investment bank (FRIB) program. The department shall issue FRIB program loans with a repayment period of no more than ten years, and 8 charge only so much interest as is necessary to recoup the 9 department's costs to administer the loans. The department shall 10 report annually to the transportation committees of the legislature 11 12 and the office of financial management on all FRIB loans issued. FRIB 13 program loans may be recommended by the department for 2022 supplemental transportation appropriations up to the amount provided 14 in this appropriation that has not been provided for the projects 15 listed in 2021-2 ALL PROJECTS, as referenced in subsection (1) of 16 this section. The department shall submit a prioritized list for any 17 loans recommended to the office of financial management and the 18 19 transportation committees of the legislature by November 15, 2021.

(3) ((\$6,817,000)) <u>\$8,360,000</u> of the multimodal transportation account—state appropriation is provided solely for new statewide emergent freight rail assistance projects identified in the LEAP transportation document referenced in subsection (1) of this section.

24 (4) \$367,000 of the transportation infrastructure account—state 25 appropriation and \$1,100,000 of the multimodal transportation account 26 --state appropriation are provided solely to reimburse Highline Grain, LLC for approved work completed on Palouse River and Coulee City 27 28 (PCC) railroad track in Spokane county between the BNSF Railway 29 Interchange at Cheney and Geiger Junction and must be administered in 30 a manner consistent with freight rail assistance program projects. The value of the public benefit of this project is expected to meet 31 32 exceed the cost of this project in: Shipper or savings on 33 transportation costs; jobs saved in rail-dependent industries; and/or reduced future costs to repair wear and tear on state and local 34 35 highways due to fewer annual truck trips (reduced vehicle miles 36 traveled). The amounts provided in this subsection are not a 37 commitment for future legislatures, but it is the legislature's intent that future legislatures will work to approve biennial 38

1 appropriations until the full \$7,337,000 cost of this project is 2 reimbursed.

3 (5)(a) ((\$550,000)) <u>\$408,000</u> of the essential rail assistance 4 account—state appropriation is provided solely for the purpose of the 5 rehabilitation and maintenance of the Palouse river and Coulee City 6 railroad line (F01111B).

7 (b) Expenditures from the essential rail assistance account—state 8 in this subsection may not exceed the combined total of:

9 (i) Revenues and transfers deposited into the essential rail 10 assistance account from leases and sale of property relating to the 11 Palouse river and Coulee City railroad;

12 (ii) Revenues from trackage rights agreement fees paid by 13 shippers; and

14 (iii) Revenues and transfers transferred from the miscellaneous 15 program account to the essential rail assistance account, pursuant to 16 RCW 47.76.360, for the purpose of sustaining the grain train program 17 by maintaining the Palouse river and Coulee City railroad.

18 (6) The department shall issue a call for projects for the 19 freight rail assistance program, and shall evaluate the applications 20 in a manner consistent with past practices as specified in section 21 309, chapter 367, Laws of 2011. By November 15, 2022, the department 22 shall submit a prioritized list of recommended projects to the office 23 of financial management and the transportation committees of the 24 legislature.

(7) ((\$33,964,000)) \$32,996,000 of the multimodal transportation 25 26 account—state appropriation ((and \$37,500,000 of the multimodal transportation account federal appropriation are)) is provided solely 27 28 for Passenger Rail Equipment Replacement (project 700010C.) The appropriations in this subsection include insurance proceeds received 29 30 by the state. The department must use these funds only to purchase replacement equipment that has been competitively procured and for 31 32 service recovery needs and corrective actions related to the December 2017 derailment. 33

(8) ((\$223,000 of the multimodal transportation account—state appropriation is provided solely for contingency funding for emergent freight rail assistance projects funded in subsection (3) of this section. Project sponsors may apply to the department for contingency funds needed due to unforeseeable cost increases. The department 1 shall submit a report of any contingency funds provided under this
2 subsection as part of the department's annual budget submittal.

(9))) It is the intent of the legislature to encourage the 3 department to pursue federal grant opportunities leveraging up to 4 \$6,696,000 in connecting Washington programmed funds to be used as a 5 6 state match to improve the state-owned Palouse river and Coulee City system. The amount listed in this subsection is not a commitment for 7 future legislatures, but is the legislature's intent that future 8 legislatures will work to approve biennial appropriations up to a 9 state match share not to exceed \$6,696,000 of a grant award. 10

11 (9) Except as otherwise provided in this section, the entire move 12 ahead WA flexible account—state appropriation in this section is 13 provided solely for the rail projects and activities as listed by 14 project and amount in LEAP Transportation Document 2022 NL-1 as 15 developed February 20, 2022.

16 Sec. 310. 2021 c 333 s 311 (uncodified) is amended to read as 17 follows: 18 FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z— 19 CAPITAL

20	Highway Infrastructure Account—State Appropriation ((\$793,000))
21	\$1,744,000
22	Highway Infrastructure Account—Federal Appropriation
23	
24	\$2,935,000
25	Transportation Partnership Account—State
26	Appropriation
27	\$1,000,000
28	Motor Vehicle Account—State Appropriation ((\$11,064,000))
29	<u>\$23,738,000</u>
30	Motor Vehicle Account—Federal Appropriation ((\$55,751,000))
31	<u>\$79,306,000</u>
32	Motor Vehicle Account—Private/Local Appropriation \$6,600,000
33	Connecting Washington Account—State Appropriation ((\$123,292,000))
34	\$173,464,000
35	Multimodal Transportation Account—State
36	Appropriation
37	<u>\$96,225,000</u>
38	Move Ahead WA Account—State Appropriation

3 The appropriations in this section are subject to the following 4 conditions and limitations:

1

2

(1) Except as provided otherwise in this section, the entire
appropriations in this section are provided solely for the projects
and activities as listed by project and amount in LEAP Transportation
Document ((2021-2)) 2022-2 ALL PROJECTS as developed ((April 23, 2021)) February 20, 2022, Program - Local Programs Program (Z).

10 (2) The amounts identified in the LEAP transportation document 11 referenced under subsection (1) of this section for pedestrian 12 safety/safe routes to school are as follows:

13 (a) ((\$32,613,000)) (i) \$46,163,000 of the multimodal 14 transportation account—state appropriation is provided solely for 15 pedestrian and bicycle safety program projects (L2000188).

16 (ii) The state route 99/Aurora Avenue North Planning Study funded 17 in this subsection (2)(a) must prioritize designs that ensure slow 18 vehicle speeds and systematic improvement to the quality of 19 multimodal access, and must be fully completed by October 31, 2022, 20 in order to ensure construction of improvements begin no later than 21 June 1, 2023.

22 (b) ((\$19,344,000)) <u>\$26,086,000</u> of the motor vehicle account— 23 federal appropriation and ((\$17,397,000)) \$21,656,000 of the multimodal transportation account-state appropriation are provided 24 solely for safe routes to school projects (L2000189). The department 25 26 may consider the special situations facing high-need areas, as 27 defined by schools or project areas in which the percentage of the 28 children eligible to receive free and reduced-price meals under the 29 national school lunch program is equal to, or greater than, the state average as determined by the department, when evaluating project 30 31 proposals against established funding criteria while ensuring 32 continued compliance with federal eligibility requirements.

(3) The department shall submit a report to the transportation committees of the legislature by December 1, 2021, and December 1, 2022, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program. The report must include, but is not limited to, a list of projects selected and a brief description of each project's status. In its December 1, 2021, report the department must also include recommended changes to the

1 pedestrian safety/safe routes to school grant program application and 2 selection processes to increase utilization by a greater diversity of 3 jurisdictions.

4 (4) ((\$6,561,000)) \$11,987,000 of the multimodal transportation
5 account—state appropriation is provided solely for bicycle and
6 pedestrian projects listed in the LEAP transportation document
7 referenced in subsection (1) of this section.

8 (5) It is the expectation of the legislature that the department 9 will be administering a local railroad crossing safety grant program 10 for \$7,000,000 in federal funds during the 2021-2023 fiscal biennium.

(6) ((\$12,500,000)) \$17,438,000 of the motor vehicle account federal appropriation is provided solely for national highway freight network projects identified on the project list submitted in accordance with section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016 (L1000169).

(7) When the department updates its federally-compliant freight 16 plan, it shall consult the freight mobility strategic investment 17 board on the freight plan update and on the investment plan component 18 19 that describes how the estimated funding allocation for the national 20 highway freight program for federal fiscal years 2022-2025 will be invested and matched. The investment plan component for the state 21 22 portion of national highway freight program funds must first address 23 shortfalls in funding for connecting Washington act projects. The department shall complete the freight plan update in compliance with 24 federal requirements and deadlines and shall provide an update on the 25 26 development of the freight plan, including the investment plan 27 component, when submitting its 2022 supplemental appropriations 28 request.

29 (8) ((\$11,679,000)) \$35,411,000 of the motor vehicle account-30 federal appropriation is provided solely for acceleration of local preservation projects that ensure the reliable movement of freight on 31 the national highway freight system (G2000100). The department will 32 33 identify projects through its current national highway system asset 34 management call for projects with applications due in February 2021. The department shall give priority to those projects that can be 35 36 obligated by September 30, 2021.

37 (9) (a) The department may transfer funds between projects on the
 38 LEAP transportation document referenced in subsection (1) of this
 39 section, but transfers must be submitted to the office of financial

1	management and the transportation committees of the legislature for
2	review and comment and must include an explanation of variances from
3	prior approved lists. Transfers are subject to the following
4	conditions and limitations:
5	<u>(i) Transfers from a project may not be made as a result of the</u>
6	reduction of the scope of a project or be made to support increases
7	in the scope of a project;
8	<u>(ii) Transfers from a project may be made if the funds</u>
9	appropriated to the project are in excess of the amount needed in the
10	<u>current fiscal biennium;</u>
11	(iii) Transfers may not occur for projects not identified on the
12	applicable project list;
13	<u>(iv) Transfers may not be made while the legislature is in</u>
14	session;
15	(v) Each transfer between projects may only occur if the director
16	of the office of financial management finds that any resulting change
17	will not hinder the completion of the projects as approved by the
18	legislature.
19	(b) Any project list revisions must be reviewed by the office of
20	financial management and transportation committees of the legislature
21	within 10 business days of submission and revised project funds may
22	not be expended until approved by the office of financial management.
23	(10) Except as otherwise provided in this section, the entire
24	move ahead WA account—state appropriation is provided solely for the
25	local road projects and activities as listed by project and amount in
26	LEAP Transportation Document 2022 NL-1 as developed February 20,
27	<u>2022.</u>
28	(11) It is the intent of the legislature that \$25,000,000 will be
29	provided as part of the move ahead WA investment package in a future
30	biennia, as indicated on the list identified in subsection (10) of
31	this section, for the Ballard and Magnolia bridge project (L4000123).
32	As part of the project, the Seattle department of transportation must
33	consult with an independent engineering firm to verify that the costs
34	for the type, size, and location preliminary design report (TS&L),
35	environmental impact statement (EIS), and 60 percent design work are
36	within industry cost range standards in advance of moving forward
37	with construction. The Seattle department of transportation (SDOT)
38	must ensure that funds are maximized by limiting the percentage for
39	TS&L, EIS, and 60 percent design work to 10 percent of the total cost
40	of the project. Of the \$25,000,000, \$12,500,000 must remain in

1 <u>unallotted status, and may be distributed to SDOT only upon</u> 2 <u>determination by the office of financial management that SDOT's cost</u> 3 <u>estimates have been verified by an independent engineering firm as</u> 4 <u>within industry cost range standards, and SDOT has secured the</u> 5 <u>additional matching funding needed to complete the TS&L, EIS, and 60</u> 6 <u>percent design work.</u>

7 (12) \$400,000 of the multimodal transportation account-state appropriation is provided solely for a grant to the Northwest Seaport 8 Alliance (NWSA) to lead the creation and coordination of a 9 10 multistakeholder zero emissions truck collaborative that will: (a) 11 Facilitate the development and implementation of one or more zero-12 emissions drayage truck demonstration projects in Washington state; 13 and (b) develop a roadmap for transitioning the entire fleet of 14 approximately 4,500 drayage trucks that serve the NWSA cargo gateway 15 to zero-emissions vehicles by 2050 or sooner.

16 <u>(13) \$8,524,000 of the connecting Washington account—state</u> 17 <u>appropriation is provided solely for the I-5/Mellen Street Connector</u> 18 <u>project.</u>

19 (14) \$500,000 of the motor vehicle account—state appropriation 20 designated for the traffic avenue/SR 410 interchange project 21 (L1000165) in LEAP Transportation Document 2022-2 ALL PROJECTS as 22 developed February 20, 2022, Local Programs Program (Z) is 23 redesignated and provided solely for the 166th/SR 410 Interchange -24 Sumner.

25 Sec. 311. 2021 c 333 s 313 (uncodified) is amended to read as 26 follows:

27 QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees a report for all capital projects, except for ferry projects subject to the reporting requirements established in section 309 ((of this act)), chapter 333, Laws of 2021, that must include:

(1) A TEIS version containing actual capital expenditures for all
 projects consistent with the structure of the most recently enacted
 budget;

1 (2) Anticipated cost savings, cost increases, reappropriations, 2 and schedule adjustments for all projects consistent with the 3 structure of the most recently enacted budget;

4 (3) The award amount, the engineer's estimate, and the number of
5 bidders for all active projects consistent with the structure of the
6 most recently enacted budget; and

7 (4) Risk reserves and contingency amounts for all projects8 consistent with the structure of the most recently enacted budget.

9 <u>NEW SECTION.</u> Sec. 312. A new section is added to 2021 c 333 10 (uncodified) to read as follows:

11 FOR THE WASHINGTON STATE DEPARTMENT OF TRANSPORTATION—FUNDS 12 MANAGEMENT

(1) As part of the department of transportation's 2023-2025 biennial budget request, the department shall provide an overview of capital funds management challenges and recommendations for funds management strategies that would improve the likelihood of increasing performance associated with the following outcomes:

(a) Streamlined delivery of the department's capital program andlocal government capital projects;

20 (b) Increased likelihood that federal funds are committed and 21 used prior to debt backed capital resources;

(c) Reduced overall time and cost of administrative efforts ofthe department and local governments;

24 (d) Ensured federal government contributions regarding its share 25 toward overhead costs;

26 (e) Increased disadvantaged business enterprise program 27 participation and/or funding;

(f) Maximized amount of federal redistributed and grant funding received by the state, including how to position the state for providing state matching funds for federal grant opportunities;

31

(g) Increased clarity on how federal funds are administered;

32 (h) Identification of opportunities to leverage current and 33 future toll credits secured by the state; and

34 (i) Minimized risk of audit findings related to federal funds.

35 (2) The department may provide recommendations on the 36 transportation appropriations act structure and project list 37 amendments to most efficiently utilize state and federal capital 38 funds. 1 (3) As part of the department's 2023-2025 biennial budget 2 request, the department shall also report on:

3 (a) The federal grant programs it has applied for;

4 (b) The federal competitive grant programs it could have applied 5 for but did not and the reason or reasons it did not apply; and

6 (c) The potential to use a federal fund exchange program to most 7 efficiently use state and local federal funds.

(End of part)

TRANSFERS AND DISTRIBUTIONS

Sec. 401. 2021 c 333 s 401 (uncodified) is amended to read as 2 3 follows: 4 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND 5 6 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND 7 REVENUE 8 Transportation Partnership Account-State 9 10 \$794,000 11 Connecting Washington Account—State Appropriation. . ((\$11,153,000)) 12 \$1,592,000 Special Category C Account—State Appropriation. . . . ((\$412,000)) 13 14 \$257,000 15 Highway Bond Retirement Account—State Appropriation ((\$1,483,793,000)) 16 \$1,408,619,000 17 Ferry Bond Retirement Account—State Appropriation. . . \$17,150,000 18 Transportation Improvement Board Bond Retirement 19 20 \$18,152,000 Nondebt-Limit Reimbursable Bond Retirement Account-21 22 23 \$26,278,000 24 Toll Facility Bond Retirement Account—State 25 26 27 \$1,549,218,000 28 The appropriations in this section are subject to the following 29 conditions and limitations: \$6,451,550 of the transportation improvement board bond retirement account-state appropriation is 30 provided solely for the prepayment of certain outstanding bonds and 31 32 debt service.

33 Sec. 402. 2021 c 333 s 402 (uncodified) is amended to read as 34 follows: 35 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING

- 36 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND 37
 - FISCAL AGENT CHARGES

1

Transportation Partnership Account—State 1 2 3 \$150,000 4 Connecting Washington Account—State Appropriation. . . ((\$2,231,000)) 5 \$318,000 Special Category C Account—State Appropriation. ((\$82,000)) 6 7 \$51,000 8 Transportation Improvement Account—State 9 10 11 \$539,000 12 Sec. 403. 2021 c 333 s 403 (uncodified) is amended to read as 13 follows: 14 FOR THE STATE TREASURER-STATE REVENUES FOR DISTRIBUTION 15 Motor Vehicle Account-State Appropriation: For motor 16 vehicle fuel tax statutory distributions to 17 \$474,003,000 18 19 Multimodal Transportation Account—State 20 Appropriation: For distribution to cities and 21 22 Motor Vehicle Account-State Appropriation: For 23 distribution to cities and counties. \$23,438,000 24 Sec. 404. 2021 c 333 s 404 (uncodified) is amended to read as 25 follows: FOR THE STATE TREASURER-TRANSFERS 26 27 Motor Vehicle Account-State Appropriation: For motor 28 vehicle fuel tax refunds and statutory 29 30 \$2,000,419,000 31 Sec. 405. 2021 c 333 s 405 (uncodified) is amended to read as 32 follows: 33 FOR THE DEPARTMENT OF LICENSING-TRANSFERS Motor Vehicle Account-State Appropriation: For motor 34 vehicle fuel tax refunds and transfers. ((\$235,675,000)) 35 36 \$240,330,000

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1 Sec. 406. 2021 c 333 s 406 (uncodified) is amended to read as 2 follows: 3 FOR THE STATE TREASURER-ADMINISTRATIVE TRANSFERS 4 (1) Highway Safety Account—State Appropriation: 5 For transfer to the State Patrol Highway 6 7 (2) (a) Transportation Partnership Account—State 8 Appropriation: For transfer to the Capital Vessel 9 10 \$45,468,000 11 (b) The amount transferred in this subsection represents proceeds 12 from the sale of bonds authorized in RCW 47.10.873. 13 (3) (a) Transportation Partnership Account—State Appropriation: For transfer to the Tacoma Narrows Toll Bridge Account 14 15 (b) It is the intent of the legislature that this transfer is 16 17 temporary, for the purpose of minimizing the impact of toll 18 increases. An equivalent reimbursing transfer is to occur after the 19 debt service and deferred sales tax on the Tacoma Narrows bridge construction costs are fully repaid in accordance with chapter 195, 20 Laws of 2018. 21 (4) (a) Motor Vehicle Account-State Appropriation: 2.2 For transfer to Alaskan Way Viaduct Replacement Project 23 24 (b) The funds provided in (a) of this subsection are a loan to 25 26 the Alaskan Way viaduct replacement project account-state, and the 27 legislature assumes that these funds will be reimbursed to the motor 28 vehicle account-state at a later date when traffic on the toll 29 facility has recovered from the COVID-19 pandemic. 30 (5) Motor Vehicle Account—State Appropriation: For transfer to the County Arterial Preservation 31 32 33 (6) Motor Vehicle Account—State Appropriation: 34 For transfer to the Freight Mobility Investment 35 (7) Motor Vehicle Account—State Appropriation: 36 37 For transfer to the Rural Arterial Trust Account—State. . \$9,331,000 38 (8) Motor Vehicle Account-State Appropriation: For transfer to the Transportation Improvement 39

1 2 (9) Rural Mobility Grant Program Account—State 3 Appropriation: For transfer to the Multimodal 4 Transportation Account—State. \$3,000,000 5 (10) (a) State Route Number 520 Civil Penalties 6 Account-State Appropriation: For transfer to the 7 Motor Vehicle Account—State 8 9 (b) The transfer in this subsection is to repay moneys loaned to 10 the state route number 520 civil penalties account in the 2019-2021 11 fiscal biennium. 12 (11) State Route Number 520 Civil Penalties 13 Account-State Appropriation: For transfer to the State Route Number 520 Corridor Account—State. \$1,532,000 14 15 (12) Capital Vessel Replacement Account—State 16 Appropriation: For transfer to the Connecting 17 18 (13) (a) Capital Vessel Replacement Account—State 19 Appropriation: For transfer to the Transportation 20 21 \$1,542,000 22 (b) The amount transferred in this subsection represents 23 repayment of debt service incurred for the construction of the Hybrid 24 Electric Olympic Class (144-auto) Vessel #5 project (L2000329). 25 (14) Multimodal Transportation Account—State 26 Appropriation: For transfer to the Complete Streets 27 28 (15) Multimodal Transportation Account—State 29 Appropriation: For transfer to the Connecting 30 31 (16) Multimodal Transportation Account—State 32 Appropriation: For transfer to the Freight Mobility Multimodal Account—State....\$4,011,000 33 34 (17) Multimodal Transportation Account—State 35 Appropriation: For transfer to the Ignition Interlock 36 Device Revolving Account—State. \$600,000 37 (18) Multimodal Transportation Account—State 38 Appropriation: For transfer to the Pilotage 39

\$2,000,000

2 (19) Multimodal Transportation Account—State 3 Appropriation: For transfer to the Puget Sound 4 5 \$816,700,000 6 (20) Multimodal Transportation Account—State 7 Appropriation: For transfer to the Regional Mobility 8 9 (21) Multimodal Transportation Account—State 10 Appropriation: For transfer to the Rural Mobility 11 12 (22) (a) Alaskan Way Viaduct Replacement Project 13 Account-State Appropriation: For transfer to the 14 Transportation Partnership Account—State. \$22,884,000 amount transferred in this subsection represents 15 (b) The 16 repayment of debt service incurred for the construction of the SR 99/ 17 Alaskan Way Viaduct Replacement project (809936Z). 18 (23) Tacoma Narrows Toll Bridge Account-State 19 Appropriation: For transfer to the Motor Vehicle 20 21 (24) Puget Sound Ferry Operations Account-State 22 Appropriation: For transfer to the Puget Sound 23 Capital Construction Account—State. \$60,000,000 24 (25) (a) General Fund Account—State 25 Appropriation: For transfer to the State Patrol 26 Highway Account—State....\$625,000 27 (b) The state treasurer shall transfer the funds only after 28 receiving notification from the Washington state patrol under section 207(2) ((of this act)), <u>chapter 333</u>, <u>Laws of</u> 2021. 29 (26) Motor Vehicle Account—State 30 31 Appropriation: For transfer to the Move Ahead WA 32 <u>Account—State....\$3,689,000</u> 33 (27) Motor Vehicle Account—State 34 Appropriation: For transfer to the Puget Sound 35 Capital Construction Account—State. \$30,000,000 (28) Electric Vehicle Account—State 36 37 Appropriation: For transfer to the Move Ahead WA 38 39 (29) Multimodal Transportation Account—State

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1	Appropriation: For transfer to the I-405 and SR 167
2	Express Toll Lanes Account—State \$268,433,000
3	(30) Multimodal Transportation Account—State
4	Appropriation: For transfer to the Move Ahead WA
5	<u>Account—State\$874,081,000</u>
6	(31) Multimodal Transportation Account—State
7	Appropriation: For transfer to the State Route
8	<u>Number 520 Corridor Account—State </u>
9	(32) Move Ahead WA Flexible Account—State
10	Appropriation: For transfer to the Move Ahead
11	<u>WA Account—State\$9,000,000</u>
12	(33) Motor Vehicle Account—State
13	Appropriation: For transfer to the Connecting Washington
14	<u>Account—State\$80,000,000</u>
15	(34) Move Ahead WA Account—State
16	Appropriation: For transfer to the Connecting Washington
17	<u>Account—State\$600,000,000</u>
18	Sec. 407. 2021 c 333 s 407 (uncodified) is amended to read as
19	follows:
20	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
21	BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY
22	STATUTORILY PRESCRIBED REVENUE
23	Toll Facility Bond Retirement Account—Federal
24	Appropriation
25	Toll Facility Bond Retirement Account—State
26	Appropriation
27	

(End of part)

COMPENSATION

2 <u>NEW SECTION.</u> Sec. 501. A new section is added to 2021 c 333
3 (uncodified) to read as follows:

4 COLLECTIVE BARGAINING AGREEMENTS

5 Sections 502 through 519 of this act represent the results of the collective bargaining process from reopening the 2021-2023 contracts 6 for the limited purpose of bargaining over compensation, and are 7 described in general terms. Only major economic terms are included in 8 the descriptions. These descriptions do not contain the complete 9 10 contents of the agreements. The collective bargaining agreements contained in part V of this act may also be funded by expenditures 11 from nonappropriated accounts. If positions are funded with lidded 12 13 dedicated fund sources with insufficient grants or revenue, additional funding from other sources is not provided. 14

15 Sec. 502. 2021 c 333 s 503 (uncodified) is amended to read as 16 follows:

17 DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING 18 AGREEMENTS—OPEIU

19 (1) An agreement has been reached between the governor and the 20 office and professional employees international union local eight (OPEIU) pursuant to chapter 47.64 RCW for the 2021-2023 fiscal 21 22 biennium. Funding is provided to fund the agreement, which does not 23 include wage increases but does include furloughs. The agreement provides that positions designated by the employer as not requiring 24 25 backfill take 24 furlough days during the biennium. In addition, the 26 following positions are not subject to the furlough requirement: Bid 27 administrator, dispatch, dispatch coordinator, and relief positions.

28 (2) An agreement has been reached between the governor and the 29 office and professional employees international union local eight 30 (OPEIU) pursuant to chapter 47.64 RCW for fiscal year 2023. The 31 agreement includes and funding is provided for a general wage 32 increase of 3.25 percent for fiscal year 2023 and a lump sum payment 33 for employees hired before July 1, 2022.

34 Sec. 503. 2021 c 333 s 504 (uncodified) is amended to read as 35 follows:

36 DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING

37 AGREEMENTS—FASPAA

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1 (1) An agreement has been reached between the governor and the 2 ferry agents, supervisors, and project administrators association 3 pursuant to chapter 47.64 RCW for the 2021-2023 fiscal biennium. 4 Funding is provided to fund the agreement, which does not include 5 wage increases but does include furloughs. The agreement provides 6 that positions designated by the employer as not requiring backfill 7 take 24 furlough days during the biennium.

8 (2) An agreement has been reached between the governor and the 9 ferry agents, supervisors, and project administrators association 10 pursuant to chapter 47.64 RCW for fiscal year 2023. The agreement 11 includes and funding is provided for a general wage increase of 3.25 12 percent for fiscal year 2023 and a lump sum payment for employees 13 hired before July 1, 2022.

14 Sec. 504. 2021 c 333 s 505 (uncodified) is amended to read as 15 follows:

16 DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING

17 AGREEMENTS—SEIU LOCAL 6

18 (1) An agreement has been reached between the governor and the 19 service employees international union local 6 pursuant to chapter 20 47.64 RCW for the 2021-2023 fiscal biennium. Funding is provided to 21 fund the agreement, which does not include wage increases but does 22 include furloughs. The agreement provides that positions designated 23 by the employer as not requiring backfill take 24 furlough days 24 during the biennium.

25 (2) An agreement has been reached between the governor and the 26 service employees international union local 6 pursuant to chapter 27 47.64 RCW for fiscal year 2023. The agreement includes and funding is 28 provided for a general wage increase of 3.25 percent for fiscal year 29 2023 and a lump sum payment for employees hired before July 1, 2022.

30 Sec. 505. 2021 c 333 s 506 (uncodified) is amended to read as 31 follows:

32 DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING 33 AGREEMENTS—CARPENTERS

34 (1) An agreement has been reached between the governor and the 35 Pacific Northwest regional council of carpenters pursuant to chapter 36 47.64 RCW for the 2021-2023 fiscal biennium. Funding is provided to 37 fund the agreement, which does not include wage increases but does 38 include furloughs. The agreement provides that positions designated

by the employer as not requiring backfill take 24 furlough days
 during the biennium.

3 (2) An agreement has been reached between the governor and the 4 Pacific Northwest regional council of carpenters pursuant to chapter 5 <u>47.64 RCW for fiscal year 2023</u>. The agreement includes and funding is 6 provided for a general wage increase of 3.25 percent for fiscal year 7 2023 and a lump sum payment for employees hired before July 1, 2022.

8 Sec. 506. 2021 c 333 s 507 (uncodified) is amended to read as 9 follows:

10 DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING 11 AGREEMENTS—METAL TRADES

12 (1) An agreement has been reached between the governor and the 13 Puget Sound metal trades council through an interest arbitration 14 award pursuant to chapter 47.64 RCW for the 2021-2023 fiscal 15 biennium. The arbitration award imposed and funding is provided to 16 implement a 1.9((%)) percent general wage decrease from July 1, 2021, 17 through June 30, 2022, and exempted these employees from the furlough 18 requirement.

19 (2) An agreement has been reached between the governor and the 20 Puget Sound metal trades council pursuant to chapter 47.64 RCW for 21 fiscal year 2023. The agreement includes and funding is provided for 22 a general wage increase of 3.25 percent for fiscal year 2023 and a 23 lump sum payment for employees hired before July 1, 2022.

24 Sec. 507. 2021 c 333 s 508 (uncodified) is amended to read as 25 follows:

26 DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING

27 AGREEMENTS—MEBA-UL

28 (1) An agreement has been reached between the governor and the 29 marine engineers' beneficial association unlicensed engine room 30 employees pursuant to chapter 47.64 RCW for the 2021-2023 fiscal 31 biennium. Funding is provided to fund the agreement, which does not 32 include either wage increases or the furlough requirement.

33 (2) An agreement has been reached between the governor and the 34 marine engineers' beneficial association unlicensed engine room 35 employees pursuant to chapter 47.64 RCW for fiscal year 2023. The 36 agreement includes and funding is provided for a general wage 37 increase of 3.25 percent for fiscal year 2023 and a lump sum payment 38 for employees hired before July 1, 2022.

1 Sec. 508. 2021 c 333 s 509 (uncodified) is amended to read as 2 follows:

3 DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING
 4 AGREEMENTS—MEBA-L

5 (1) An agreement has been reached between the governor and the 6 marine engineers' beneficial association licensed engineer officers 7 pursuant to chapter 47.64 RCW for the 2021-2023 fiscal biennium. 8 Funding is provided to fund the agreement, which does not include 9 either wage increases or the furlough requirement.

10 (2) An agreement has been reached between the governor and the 11 marine engineers' beneficial association licensed engineer officers 12 pursuant to chapter 47.64 RCW for fiscal year 2023. The agreement 13 includes and funding is provided for a general wage increase of 3.25 14 percent for fiscal year 2023 and a lump sum payment for employees 15 hired before July 1, 2022.

16 Sec. 509. 2021 c 333 s 510 (uncodified) is amended to read as 17 follows:

18 DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING

19 AGREEMENTS—MEBA—PORT ENGINEERS

20 (1) An agreement has been reached between the governor and the 21 marine engineers' beneficial association port engineers pursuant to 22 chapter 47.64 RCW for the 2021-2023 fiscal biennium. Funding is 23 provided to fund the agreement, which does not include wage increases 24 but does include furloughs. The agreement provides that positions 25 designated by the employer as not requiring backfill take 24 furlough 26 days during the biennium.

27 (2) An agreement has been reached between the governor and the 28 marine engineers' beneficial association port engineers pursuant to 29 chapter 47.64 RCW for fiscal year 2023. The agreement includes and 30 funding is provided for a general wage increase of 3.25 percent for 31 fiscal year 2023 and a lump sum payment for employees hired before 32 July 1, 2022.

33 Sec. 510. 2021 c 333 s 511 (uncodified) is amended to read as 34 follows:

35 DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING

36 AGREEMENTS-MM&P MATES

1 (1) An agreement has been reached between the governor and the 2 masters, mates, and pilots - mates pursuant to chapter 47.64 RCW for 3 the 2021-2023 fiscal biennium. Funding is provided to fund the 4 agreement, which includes a two percent wage increase for second 5 mates, and does not include the furlough requirement.

6 (2) An agreement has been reached between the governor and the 7 masters, mates, and pilots - mates pursuant to chapter 47.64 RCW for 8 fiscal year 2023. The agreement includes and funding is provided for 9 a general wage increase of 3.25 percent for fiscal year 2023 and a 10 lump sum payment for employees hired before July 1, 2022.

11 Sec. 511. 2021 c 333 s 512 (uncodified) is amended to read as
12 follows:

13 DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING

14 AGREEMENTS-MM&P MASTERS

15 <u>(1)</u> An agreement has been reached between the governor and the 16 masters, mates, and pilots - masters pursuant to chapter 47.64 RCW 17 for the 2021-2023 fiscal biennium. Funding is provided to fund the 18 agreement, which does not include either wage increases or the 19 furlough requirement.

20 (2) An agreement has been reached between the governor and the 21 masters, mates, and pilots - masters pursuant to chapter 47.64 RCW 22 for fiscal year 2023. The agreement includes and funding is provided 23 for a general wage increase of 3.25 percent for fiscal year 2023 and 24 a lump sum payment for employees hired before July 1, 2022.

25 Sec. 512. 2021 c 333 s 513 (uncodified) is amended to read as 26 follows:

27 DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING

28 AGREEMENTS-MM&P WATCH CENTER SUPERVISORS

29 (1) An agreement has been reached between the governor and the 30 masters, mates, and pilots - watch center supervisors pursuant to 31 chapter 47.64 RCW for the 2021-2023 fiscal biennium. Funding is 32 provided to fund the agreement, which does not include wage increases 33 but does include furloughs only for the following positions: Fleet 34 facility security officers and workforce development leads.

35 (2) An agreement has been reached between the governor and the 36 masters, mates, and pilots - watch center supervisors pursuant to 37 chapter 47.64 RCW for fiscal year 2023. The agreement includes and 38 funding is provided for a general wage increase of 3.25 percent for 1 <u>fiscal year 2023 and a lump sum payment for employees hired before</u>

2 <u>July 1, 2022.</u>

3 Sec. 513. 2021 c 333 s 514 (uncodified) is amended to read as 4 follows:

5 DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING

6 AGREEMENTS—IBU

7 (1) An agreement has been reached between the governor and the 8 inlandboatmen's union of the Pacific pursuant to chapter 47.64 RCW 9 through an interest arbitration award for the 2021-2023 fiscal 10 biennium. Funding is provided to fund the agreement, which does not 11 include wage increases, but does include furlough days for employees 12 in positions that do not require the position to be backfilled.

13 (2) An agreement has been reached between the governor and the 14 inlandboatmen's union of the Pacific pursuant to chapter 47.64 RCW 15 for fiscal year 2023. The agreement includes and funding is provided 16 for a general wage increase of 3.25 percent for fiscal year 2023 and 17 a lump sum payment for employees hired before July 1, 2022.

18 Sec. 514. 2021 c 333 s 515 (uncodified) is amended to read as 19 follows:

20 COLLECTIVE BARGAINING AGREEMENT—WFSE

(1) An agreement has been reached between the governor and the Washington federation of state employees under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund the agreement, which does not include wage increases, but does include 24 furlough days for employees in position that do not require the position to be backfilled.

27 (2) An agreement has been reached between the governor and the 28 Washington federation of state employees under the provisions of 29 chapter 41.80 RCW for fiscal year 2023. The agreement includes and 30 funding is provided for a general wage increase of 3.25 percent for 31 fiscal year 2023 and a lump sum payment for employees who were 32 employed continuously starting on or before July 1, 2021, through 33 June 30, 2022.

34 Sec. 515. 2021 c 333 s 516 (uncodified) is amended to read as 35 follows:

36 COLLECTIVE BARGAINING AGREEMENT-PTE LOCAL 17

1 (1) An agreement has been reached between the governor and the 2 professional and technical employees local 17 under the provisions of 3 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is 4 provided to fund the agreement, which does not include wage 5 increases, but does include 24 furlough days for employees in 6 position that do not require the position to be backfilled.

7 (2) An agreement has been reached between the governor and the 8 professional and technical employees local 17 under the provisions of 9 chapter 41.80 RCW for fiscal year 2023. The agreement includes and 10 funding is provided for a general wage increase of 3.25 percent for 11 fiscal year 2023 and a lump sum payment for employees who were 12 employed continuously starting on or before July 1, 2021, through 13 June 30, 2022.

14 Sec. 516. 2021 c 333 s 517 (uncodified) is amended to read as 15 follows:

16 COLLECTIVE BARGAINING AGREEMENT—WPEA

17 <u>(1)</u> An agreement has been reached between the governor and the 18 Washington public employees association under the provisions of 19 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is 20 provided to fund the agreement, which does not include wage 21 increases, but does include 24 furlough days for employees in 22 positions that do not require the position to be backfilled.

(2) An agreement has been reached between the governor and the Washington public employees association general government under the provisions of chapter 41.80 RCW for fiscal year 2023. The agreement includes and funding is provided for a general wage increase of 3.25 percent for fiscal year 2023 and a lump sum payment for employees hired before July 1, 2022.

29 Sec. 517. 2021 c 333 s 518 (uncodified) is amended to read as 30 follows:

31 COLLECTIVE BARGAINING AGREEMENT—COALITION OF UNIONS

<u>(1)</u> An agreement has been reached for the 2019-2021 biennium between the governor and the coalition of unions under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund the agreement, which includes 24 furlough days for employees in position that do not require the position to be backfilled. The agreement includes and funding is provided for a 2.5 percent wage increase for fiscal year 2022 and a 2.5 percent wage

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1 increase for fiscal year 2023 for the department of corrections
2 marine vessel operators.

3 (2) An agreement has been reached between the governor and the 4 coalition of unions under the provisions of chapter 41.80 RCW for 5 fiscal year 2023. The agreement includes and funding is provided for 6 a general wage increase of 3.25 percent for fiscal year 2023 and a 7 lump sum payment for employees hired before July 1, 2022.

8 Sec. 518. 2021 c 333 s 519 (uncodified) is amended to read as 9 follows:

10 COLLECTIVE BARGAINING AGREEMENT-WSP TROOPERS ASSOCIATION

11 (1) An agreement has been reached between the governor and the 12 Washington state patrol troopers association under the provisions of 13 chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is 14 provided to fund the agreement, which does not include general wages 15 increases but does provide the ability to request to reopen the 16 compensation article for the purpose of bargaining base rate of pay 17 for fiscal year 2023.

18 (2) An agreement has been reached between the governor and the 19 Washington state patrol troopers association under the provisions of 20 chapter 41.56 RCW for fiscal year 2023. The agreement includes and 21 funding is provided for a general wage increase of 10 percent for 22 fiscal year 2023.

23 Sec. 519. 2021 c 333 s 520 (uncodified) is amended to read as 24 follows:

25 COLLECTIVE BARGAINING AGREEMENT—WSP LIEUTENANTS AND CAPTAINS

26 ASSOCIATION

27 (1) An agreement has been reached between the governor and the 28 Washington state patrol lieutenants and captains association under 29 the provisions of chapter 41.56 RCW for the 2021-2023 fiscal 30 biennium. Funding is provided to fund the agreement, which does not 31 include general wages increases but does provide the ability to 32 request to reopen the compensation article for the purpose of 33 bargaining base rate of pay for fiscal year 2023.

34 (2) An agreement has been reached between the governor and the 35 Washington state patrol lieutenants and captains association under 36 the provisions of chapter 41.56 RCW for fiscal year 2023. The 37 agreement includes and funding is provided for a general wage 38 increase of 10 percent for fiscal year 2023. 1 Sec. 520. 2021 c 333 s 521 (uncodified) is amended to read as
2 follows:

COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE—COALITION—INSURANCE BENEFITS

An agreement was reached for the 2021-2023 biennium between the governor and the health care coalition under the provisions of chapter 41.80 RCW. Appropriations in this act for state agencies, including institutions of higher education, are sufficient to implement the provisions of the 2021-2023 collective bargaining agreement, which maintains the provisions of the 2019-2021 agreement, and are subject to the following conditions and limitations:

The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, shall not exceed \$936 per eligible employee for fiscal year 2022. For fiscal year 2023, the monthly employer funding rate shall not exceed ((\$1091)) <u>\$1,130</u> per eligible employee.

The board shall collect a \$25 per month surcharge payment from 17 members who use tobacco products and a surcharge payment of not less 18 19 than \$50 per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll 20 21 in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of 22 the actuarial value of the public employees' benefits board plan with 23 24 the largest enrollment. The surcharge payments shall be collected in 25 addition to the member premium payment if directed by the 26 legislature.

27 Sec. 521. 2021 c 333 s 522 (uncodified) is amended to read as 28 follows:

29 COMPENSATION—REPRESENTED EMPLOYEES OUTSIDE HEALTH CARE COALITION—

30 INSURANCE BENEFITS

Appropriations for state agencies in this act are sufficient for 31 32 represented employees outside the coalition for health benefits, and 33 are subject to the following conditions and limitations: The monthly employer funding rate for insurance benefit premiums, public 34 employees' benefits board administration, and the uniform medical 35 plan, may not exceed \$936 per eligible employee for fiscal year 2022. 36 37 For fiscal year 2023, the monthly employer funding rate may not exceed ((\$1091)) \$1,130 per eligible employee. 38

1 Sec. 522. 2021 c 333 s 523 (uncodified) is amended to read as 2 follows:

3 COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS

Appropriations for state agencies in this act are sufficient for 4 nonrepresented state employee health benefits for state agencies, 5 including institutions of higher education, and are subject to the 6 7 following conditions and limitations: The employer monthly funding rate for insurance benefit premiums, public employees' benefits board 8 administration, and the uniform medical plan, shall not exceed \$936 9 per eligible employee for fiscal year 2022. For fiscal year 2023, the 10 monthly employer funding rate shall not exceed ((\$1091)) \$1,130 per 11 12 eligible employee.

13 <u>NEW SECTION.</u> Sec. 523. A new section is added to 2021 c 333 14 (uncodified) to read as follows:

15 **General wage increases**

16 (1) Appropriations for state agency employee compensation in this 17 act are sufficient to provide general wage increases to state agency 18 employees who are not represented or who bargain under statutory 19 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 20 RCW 41.56.475.

21 (2) Funding is provided for a 3.25 percent salary increase effective July 1, 2022, for all classified employees as specified in 22 23 (1) of this section, employees in the Washington subsection management service, and exempt employees under the jurisdiction of 24 the office of financial management. The appropriations are also 25 26 sufficient to fund a 3.25 percent salary increase effective July 1, 2022 for executive, legislative, and judicial branch employees exempt 27 from merit system rules whose maximum salaries are not set by the 28 commission on salaries of elected officials. 29

30 <u>NEW SECTION.</u> Sec. 524. A new section is added to 2021 c 333 31 (uncodified) to read as follows:

32 COMPENSATION—PENSION CONTRIBUTIONS

Appropriations to state agencies include funding for an increase in pension contribution rates for several state pension systems as provided in this section.

36 (1) An increase of 0.14 percent is funded for state employer 37 contributions to the public employees' retirement system, the public 38 safety employees' retirement systems, and the school employees'

retirement system. An increase of 0.27 percent for employer 1 contributions to the teachers' retirement system is funded. These 2 increases are provided for the purpose of a one-time, ongoing pension 3 increase for retirees in the public employees' retirement system plan 4 1 and teachers' retirement system plan 1, as provided in Senate Bill 5 6 No. 5676 (providing a benefit increase to certain retirees of the 7 public employees' retirement system plan 1 and the teachers' retirement system plan 1). If Senate Bill No. 5676 is not enacted by 8 June 30, 2022, this subsection lapses. 9

(2) An increase of 0.13 percent is funded for state employer 10 11 contributions to the Washington state patrol retirement system. These 12 increases are provided for the purpose of expanding no-cost interruptive military service credit to individuals that were issued 13 14 an expeditionary medal, as provided in House Bill No. 1804 and Senate Bill No. 5726 (military service credit). If neither House Bill No. 15 16 1804 nor Senate Bill No. 5726 is enacted by June 30, 2022, this 17 subsection lapses.

(3) An increase of 0.10 percent is funded for state employer contributions to the public safety employees' retirement system. These increases are provided for the cost to provide an enhanced disability benefit to members of this system who experience a qualifying catastrophic disability on the job, as provided in Senate Bill No. 5748 (PSERS disability benefits). If Senate Bill No. 5748 is not enacted by June 30, 2022, this subsection lapses.

25	NEW	SECTIO	<u>DN.</u> S	ec. 5	25. The	following	acts	or	parts	of	acts	are
26	each rep	pealed:										
27	(1)	2021 c	: 333 s	s 526	(uncodif:	ied);						
28	(2)	2021 c	: 333 :	s 527	(uncodif:	ied);						
29	(3)	2021 c	: 333 s	s 528	(uncodif:	ied);						
30	(4)	2021 c	: 333 s	s 529	(uncodif:	ied);						
31	(5)	2021 c	: 333 s	s 530	(uncodif:	ied);						
32	(6)	2021 c	: 333 s	s 531	(uncodif:	ied);						
33	(7)	2021 c	: 333 s	s 532	(uncodif:	ied); and						
34	(8)	2021 c	: 333 :	s 537	(uncodif:	ied).						

(End of part)

IMPLEMENTING PROVISIONS

2 Sec. 601. 2021 c 333 s 601 (uncodified) is amended to read as 3 follows:

4 MANAGEMENT OF TRANSPORTATION FUNDS WHEN THE LEGISLATURE IS NOT IN 5 SESSION

6 (1) The 2005 transportation partnership projects or improvements 7 and 2015 connecting Washington projects or improvements are listed in the LEAP Transportation Document ((2021-1)) 2022-1 as developed 8 ((April 23, 2021)) February 20, 2022, which consists of a list of 9 specific projects by fund source and amount over a sixteen-year 10 period. Current fiscal biennium funding for each project is a line-11 item appropriation, while the outer year 12 funding allocations 13 represent a sixteen-year plan. The department of transportation is expected to use the flexibility provided in this section to assist in 14 15 the delivery and completion of all transportation partnership account 16 and connecting Washington account projects on the LEAP transportation 17 document referenced in this subsection. For the 2021-2023 project 18 appropriations, unless otherwise provided in this act, the director of 19 the office of financial management may provide written authorization for a transfer of appropriation authority between 20 21 funded with transportation projects partnership account 22 appropriations or connecting Washington account appropriations to manage project spending and efficiently deliver all projects in the 23 24 respective program under the following conditions and limitations:

(a) Transfers may only be made within each specific fund source
 referenced on the respective project list;

(b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;

30 (c) Transfers from a project may be made if the funds 31 appropriated to the project are in excess of the amount needed in the 32 current fiscal biennium;

33 (d) Transfers may not occur for projects not identified on the 34 applicable project list;

35 (e) Transfers to a project may not occur if that project is a 36 programmatic funding item described in broad general terms on the 37 applicable project list without referencing a specific state route 38 number;

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1 (f) Transfers may not be made while the legislature is in 2 session;

3 (g) Transfers to a project may not be made with funds designated 4 as attributable to practical design savings as described in RCW 5 47.01.480;

6 (h) Except for transfers made under (l) of this subsection, 7 transfers may only be made in fiscal year 2023;

8 (i) The total amount of transfers under this section may not 9 exceed \$50,000,000;

10 (j) Except as otherwise provided in (l) of this subsection, 11 transfers made to a single project may not cumulatively total more 12 than \$20,000,000 per biennium;

13 (k) Each transfer between projects may only occur if the director 14 of the office of financial management finds that any resulting change 15 will not hinder the completion of the projects as approved by the 16 legislature; and

17 (1) Transfers between projects may be made by the department of transportation without the formal written approval provided under 18 this subsection (1), provided that the transfer amount to a single 19 project does not exceed two hundred fifty thousand dollars or ten 20 percent of the total project per biennium, whichever is less. These 21 22 transfers must be reported quarterly to the director of the office of financial management and the chairs of the house of representatives 23 and senate transportation committees. 24

25 (2) The department of transportation must submit quarterly all transfers authorized under this section in the transportation 26 executive information system. The office of financial management must 27 maintain a legislative baseline project list identified in the LEAP 28 transportation documents referenced in this act, and update that 29 project list with all authorized transfers under this section, 30 31 including any effects to the total project budgets and schedules 32 beyond the current biennium.

33 (3) At the time the department submits a request to transfer 34 funds under this section, a copy of the request must be submitted to 35 the chairs and ranking members of the transportation committees of 36 the legislature.

37 (4) Before approval, the office of financial management shall 38 work with legislative staff of the house of representatives and 39 senate transportation committees to review the requested transfers in

a timely manner and address any concerns raised by the chairs and
 ranking members of the transportation committees.

3 (5) No fewer than ten days after the receipt of a project 4 transfer request, the director of the office of financial management 5 must provide written notification to the department of any decision 6 regarding project transfers, with copies submitted to the 7 transportation committees of the legislature.

8 (6) The department must submit annually as part of its budget 9 submittal a report detailing all transfers made pursuant to this 10 section, including any effects to the total project budgets and 11 schedules beyond the current biennium.

12 (7)(a) If the department of transportation receives federal 13 funding not appropriated in this act, the department shall apply such 14 funds to any of the following activities in lieu of state funds, if 15 compliant with federal funding restrictions, and in the order that 16 most reduces administrative burden and minimizes the use of bond 17 proceeds:

(i) Projects on LEAP Transportation Document ((2021-2)) 2022-2
 ALL PROJECTS as developed ((April 23, 2021)) February 20, 2022; or

20 (ii) Other department of transportation operating or capital 21 expenditures funded by appropriations from state accounts in this 22 act.

23 (b) However, if the funds received may not be used for any of the purposes enumerated in this section and must be obligated before the 24 25 next regular legislative session, then the department may program the 26 funds for other transportation-related activities, provided that these actions do not initiate any new programs, policies, or 27 expenditure levels requiring additional one-time or ongoing state 28 29 funds that have not been expressly authorized by the legislature. The department shall follow the existing unanticipated receipt process to 30 31 notify the legislative standing committees on transportation and the 32 office of financial management of the amount of federal funds received in addition to those appropriated in this act and the 33 projects or activities receiving funding through this process. 34

35 **Sec. 602.** 2021 c 333 s 606 (uncodified) is amended to read as 36 follows:

37 TRANSIT, BICYCLE, AND PEDESTRIAN ELEMENTS REPORTING

38 (1) By November 15th of each year, the department of 39 transportation must report on amounts expended to benefit transit,

bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document ((2021-2)) 2022-2 ALL PROJECTS as developed ((April 23, 2021)) February 20, 2022. The report must address each modal category separately and identify if eighteenth amendment protected funds have been used and, if not, the source of funding.

7 (2) To facilitate the report in subsection (1) of this section, 8 the department of transportation must require that all bids on 9 connecting Washington projects include an estimate on the cost to 10 implement any transit, bicycle, or pedestrian project elements.

(End of part)

MISCELLANEOUS 2021-2023 FISCAL BIENNIUM

2 Sec. 701. RCW 47.01.071 and 2016 c 35 s 1 are each amended to 3 read as follows:

4 The transportation commission shall have the following functions, 5 powers, and duties:

(1) To propose policies to be adopted by the governor and the 6 legislature designed to assure the development and maintenance of a 7 comprehensive and balanced statewide transportation system which will 8 meet the needs of the people of this state for safe and efficient 9 10 transportation services. Wherever appropriate, the policies shall provide for the use of integrated, intermodal transportation systems. 11 12 The policies must be aligned with the goals established in RCW 13 47.04.280. To this end the commission shall:

14 (a) Develop transportation policies which are based on the 15 policies, goals, and objectives expressed and inherent in existing 16 state laws;

17 (b) Inventory the adopted policies, goals, and objectives of the 18 local and area-wide governmental bodies of the state and define the 19 role of the state, regional, and local governments in determining 20 transportation policies, in transportation planning, and in 21 implementing the state transportation plan;

(c) Establish a procedure for review and revision of the state transportation policy and for submission of proposed changes to the governor and the legislature; and

(d) Integrate the statewide transportation plan with the needs of the elderly and persons with disabilities, and coordinate federal and state programs directed at assisting local governments to answer such needs;

(2) To provide for the effective coordination of state
 transportation planning with national transportation policy, state
 and local land use policies, and local and regional transportation
 plans and programs;

(3) In conjunction with the provisions under RCW 47.01.075, to provide for public involvement in transportation designed to elicit the public's views both with respect to adequate transportation services and appropriate means of minimizing adverse social, economic, environmental, and energy impact of transportation programs;

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1 (4) By December 2010, to prepare a comprehensive and balanced statewide transportation plan consistent with the state's growth 2 management goals and based on the transportation policy goals 3 provided under RCW 47.04.280 and applicable state and federal laws. 4 The plan must reflect the priorities of government developed by the 5 6 office of financial management and address regional needs, including 7 multimodal transportation planning. The plan must, at a minimum: (a) Establish a vision for the development of the 8 statewide system; (b) identify significant statewide 9 transportation transportation policy issues; and (c) recommend statewide 10 11 transportation policies and strategies to the legislature to fulfill 12 the requirements of subsection (1) of this section. The plan must be the product of an ongoing process that involves representatives of 13 significant transportation interests and the general public from 14 across the state. Every four years, except during the 2021-2023 15 16 fiscal biennium, the plan shall be reviewed and revised, and 17 submitted to the governor and the house of representatives and senate 18 standing committees on transportation.

19 The plan shall take into account federal law and regulations 20 relating to the planning, construction, and operation of 21 transportation facilities;

(5) To propose to the governor and the legislature prior to the convening of each regular session held in an odd-numbered year a recommended budget for the operations of the commission as required by RCW 47.01.061;

26 (6) To adopt such rules as may be necessary to carry out 27 reasonably and properly those functions expressly vested in the 28 commission by statute;

(7) To contract with the office of financial management or other appropriate state agencies for administrative support, accounting services, computer services, and other support services necessary to carry out its other statutory duties;

33 (8) To conduct transportation-related studies and policy analysis 34 to the extent directed by the legislature or governor in the biennial 35 transportation budget act, or as otherwise provided in law, and 36 subject to the availability of amounts appropriated for this specific 37 purpose; and

38 (9) To exercise such other specific powers and duties as may be 39 vested in the transportation commission by this or any other 40 provision of law. 1 Sec. 702. RCW 46.01.385 and 2021 c 32 s 2 are each amended to 2 read as follows:

The agency financial transaction account is created in the state 3 treasury. Receipts directed by law to the account from cost recovery 4 charges for credit card and other financial transaction fees must be 5 6 deposited into the account. Moneys in the account may be spent only 7 after appropriation. Expenditures from the account may be used only for paying credit card and financial transaction fees, and other 8 related costs incurred by state agencies. During the 2021-2023 fiscal 9 biennium, expenditures from the account may also be used for 10 additional information technology costs related to supporting the 11 12 department of licensing operations and addressing its staffing 13 shortages.

14 Sec. 703. RCW 47.01.505 and 2017 c 288 s 4 are each amended to 15 read as follows:

16 (1) On behalf of the state, the legislature of the state of 17 Washington invites the legislature of the state of Oregon to 18 participate in a joint legislative action committee regarding the 19 construction of a new Interstate 5 bridge spanning the Columbia river 20 that achieves the following purposes:

(a) Works with both states' departments of transportation and transportation commissions and stakeholders to begin a process toward project development. It is assumed that the appropriate local and bistate entities already tasked with related work will also be included when the legislative and interagency agreements are ready to move forward. The legislative action committee must convene its first meeting by December 15, 2017;

(b) Reviews and confirms lead roles related to permitting,
 construction, operation, and maintenance of a future Interstate 5
 bridge project;

31 (c) Establishes a process to seek public comment on the 32 Interstate 5 bridge project development plan selected and presents 33 final recommendations for the process and financing to both states;

34 (d) Works to ensure that there are sufficient resources available 35 to both states' departments of transportation to inventory and 36 utilize existing data and any prior relevant work to allow for 37 nonduplicative and efficient decision making regarding a new project;

(e) Examines all of the potential mass transit options availablefor a future Interstate 5 bridge project;

1 (f) Utilizes design-build procurement, or an equivalent or better 2 innovation delivery method, and determines the least costly, most 3 efficient project management and best practices tools consistent with 4 work already completed including, but not limited to, height, 5 navigation needs, transparency, economic development, and other 6 critical elements, while minimizing the impacts of congestion during 7 construction;

8 (g) Considers the creation of a Columbia river bridge authority 9 to review bridge needs for possible repair, maintenance, or new 10 construction, prioritizing those needs and making recommendations to 11 both states with regard to financing specific projects, timing, 12 authorities, and operations; and

(h) Provides a report to the legislatures of each state that details the findings and recommendations of the legislative action committee by December 15, 2018. The report must also contain a recommendation as to whether the Interstate 5 project should be designated by the legislature of the state of Washington as a project of statewide significance and by the state of Oregon with an equivalent designation.

20 (2)(a) The joint Oregon-Washington legislative action committee 21 is established, with sixteen members as provided in this subsection:

(i) The speaker and minority leader of the house of representatives of each state shall jointly appoint four members, two from each of the two largest caucuses of their state's house of representatives.

(ii) The majority leader and minority leader of the senate of each state shall jointly appoint four members, two from each of the two largest caucuses of their state's senate.

(b) The legislative action committee shall choose its cochairs from among its membership, one each from the senate and the house of representatives of both states.

32 (c) Executive agencies, including the departments of 33 transportation and the transportation commissions, shall cooperate 34 with the committee and provide information and other assistance as 35 the cochairs may reasonably request.

36 (d) Staff support for the legislative action committee must be 37 provided by the Washington house of representatives office of program 38 research, Washington senate committee services, and, contingent upon 39 the acceptance by the legislature of the state of Oregon of the 40 invitation in subsection (1) of this section to participate in the

legislative action committee, the Oregon legislative policy and
 research office.

3 (e) Legislative members of the legislative action committee are
4 reimbursed for travel expenses. For Washington legislative members,
5 this reimbursement must be in accordance with RCW 44.04.120.

6 (f) The expenses of the legislative action committee must be paid jointly by both states' senate and house of representatives. 7 In Washington, committee expenditures are subject to approval by the 8 senate facilities and operations committee and the 9 house of 10 representatives executive rules committee, or their successor committees. 11

(g) Each meeting of the legislative action committee must allow an opportunity for public comment. Legislative action committee meetings must be scheduled and conducted in accordance with the requirements of both the senate and the house of representatives of both states.

17 (h) The Washington members of the joint Oregon-Washington 18 legislative action committee shall report back to the Washington 19 state legislature, by August 1, 2022, regarding the progress of the 20 committee and its work to advance the project to build a new 21 Interstate 5 bridge spanning the Columbia river. The report must 22 include a description of the locally preferred alternative ultimately 23 identified as part of the interstate bridge replacement project.

24 Sec. 704. RCW 70A.205.415 and 2009 c 261 s 3 are each amended to 25 read as follows:

26 The waste tire removal account is created in the state treasury. 27 Expenditures from the account may be used for the cleanup of unauthorized waste tire piles, measures that prevent 28 future 29 accumulation of unauthorized waste tire piles, and road wear related 30 maintenance on state and local public highways. During the 2007-2009 31 fiscal biennium, the legislature may transfer from the waste tire removal account to the motor vehicle fund such amounts as reflect the 32 excess fund balance of the waste tire removal account. During the 33 2021-2023 fiscal biennium, appropriations from the waste tire removal 34 account may be made for the department of transportation to address 35 the risks to safety and public health associated with homeless 36 encampments on department owned rights-of-way. 37

1 Sec. 705. RCW 81.104.160 and 2015 3rd sp.s. c 44 s 319 are each
2 amended to read as follows:

(1) Regional transit authorities that include a county with a 3 population of more than ((one million five hundred thousand)) 4 1,500,000 may submit an authorizing proposition to the voters, and if 5 6 approved, may levy and collect an excise tax, at a rate approved by 7 the voters, but not exceeding eight-tenths of one percent on the value, under chapter 82.44 RCW, of every motor vehicle owned by a 8 resident of the taxing district, solely for the purpose of providing 9 high capacity transportation service. The maximum tax rate under this 10 11 subsection does not include a motor vehicle excise tax approved 12 before July 15, 2015, if the tax will terminate on the date bond debt to which the tax is pledged is repaid. This tax does not apply to 13 vehicles licensed under RCW 46.16A.455 except vehicles with 14 an unladen weight of ((six thousand)) 6,000 pounds or less, RCW 15 16 46.16A.425 or 46.17.335(2). Notwithstanding any other provision of 17 this subsection or chapter 82.44 RCW, a motor vehicle excise tax 18 imposed by a regional transit authority before or after July 15, 19 2015, must comply with chapter 82.44 RCW as it existed on January 1, 1996, until December 31st of the year in which the regional transit 20 21 authority repays bond debt to which a motor vehicle excise tax was 22 pledged before July 15, 2015. Motor vehicle taxes collected by regional transit authorities after December 31st of the year in which 23 24 a regional transit authority repays bond debt to which a motor 25 vehicle excise tax was pledged before July 15, 2015, must comply with 26 chapter 82.44 RCW as it existed on the date the tax was approved by 27 voters.

28 (2) An agency and high capacity transportation corridor area may 29 impose a sales and use tax solely for the purpose of providing high capacity transportation service, in addition to the tax authorized by 30 31 82.14.030, upon retail car rentals within the applicable RCW jurisdiction that are taxable by the state under chapters 82.08 and 32 33 82.12 RCW. The rate of tax may not exceed 2.172 percent. The rate of tax imposed under this subsection must bear the same ratio of the 34 2.172 percent authorized that the rate imposed under subsection (1) 35 of this section bears to the rate authorized under subsection (1) of 36 this section. The base of the tax is the selling price in the case of 37 a sales tax or the rental value of the vehicle used in the case of a 38 39 use tax.

1 (3) Any motor vehicle excise tax previously imposed under the provisions of ((RCW 81.104.160(1))) subsection (1) of this section 2 shall be repealed, terminated, and expire on December 5, 2002, except 3 for a motor vehicle excise tax for which revenues have been 4 contractually pledged to repay a bonded debt issued before December 5 6 5, 2002, as determined by Pierce County et al. v. State, 159 Wn.2d 16, 148 P.3d 1002 (2006). In the case of bonds that were previously 7 issued, the motor vehicle excise tax must comply with chapter 82.44 8 RCW as it existed on January 1, 1996. 9

10 (4) If a regional transit authority imposes the tax authorized under subsection (1) of this section, the authority may not receive 11 12 any state grant funds provided in an omnibus transportation appropriations act except transit coordination grants created in 13 chapter 11, Laws of 2015 3rd sp. sess. <u>However, for the 2023-2025</u> 14 grant solicitation process, occurring during the 2021-2023 fiscal 15 biennium, a regional transit authority is eligible for regional 16 17 mobility grants but only for project proposals supporting bus service and operations. 18

19 Sec. 706. RCW 82.44.200 and 2021 c 300 s 5 are each amended to 20 read as follows:

The electric vehicle account is created in the transportation 21 22 infrastructure account. Proceeds from the principal and interest payments made on loans from the account must be deposited into the 23 24 account. Expenditures from the account may be used only for the purposes specified in RCW 47.04.350, 82.08.9999, and 82.12.9999, and 25 the support of other transportation electrification and alternative 26 27 fuel related purposes, including RCW 47.01.520. Moneys in the account 28 may be spent only after appropriation. During the 2021-2023 fiscal biennium, the legislature may direct the state treasurer to make 29 transfers of moneys in the electric vehicle account to the move ahead 30 31 WA flexible account.

(End of part)

MISCELLANEOUS

2 <u>NEW SECTION.</u> Sec. 801. If any provision of this act or its 3 application to any person or circumstance is held invalid, the 4 remainder of the act or the application of the provision to other 5 persons or circumstances is not affected.

6 <u>NEW SECTION.</u> Sec. 802. This act is necessary for the immediate 7 preservation of the public peace, health, or safety, or support of 8 the state government and its existing public institutions, and takes 9 effect immediately.

(End of part)

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