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HOUSE BILL 1147

State of Washington 68th Legislature 2023 Regular Session

By Representatives Tharinger, Leavitt, Callan, and Wylie; by request of Office of Financial Management

Prefiled 01/05/23. Read first time 01/09/23. Referred to Committee on Capital Budget.

AN ACT Relating to the capital budget; amending RCW 28B.20.725, 1 2 28B.30.750, 43.88D.010, 39.35D.030, and 43.99N.060; amending 2022 c 3 296 ss 1018, 1046, 2004, 3003, 3010, 5004, and 7002, and 2021 c 332 ss 1065, 1098, 2067, 3010, 3012, 3019, 3021, 3022, 3024, 3026, 3027, 4 3028, 3031, 3037, 3038, 3039, 3048, 3069, 3072, 3078, 3094, 3097, and 5 (uncodified); reenacting and amending RCW 6 43.185.050, 7 43.83B.430, and 43.155.050; adding new sections to 2022 8 (uncodified); creating new sections; providing a contingent effective 9 date; and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

- NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2025, out of the several funds specified in this act.
- 18 (2) The definitions in this subsection apply throughout this act 19 unless the context clearly requires otherwise.
- 20 (a) "Fiscal year 2024" or "FY 2024" means the period beginning 21 July 1, 2023, and ending June 30, 2024.

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- 1 (b) "Fiscal year 2025" or "FY 2025" means the period beginning 2 July 1, 2024, and ending June 30, 2025.
- 3 (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
 - (d) "Provided solely" means the specified amount may be spent only for the specified purpose.
 - (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
 - (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2025-2027 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
 - (5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2023, from the 2021-2023 biennial appropriations for each project.

27 PART 1
28 GENERAL GOVERNMENT

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1 2	NEW SECTION. Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF STATE
3	Archives Capital Minor Works (30000047)
4	Appropriation:
5	State Building Construction Account—State \$1,507,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,507,000
9	NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE
10	Community Economic Revitalization Board (30000097)
11	Reappropriation:
12	Public Facility Construction Loan Revolving
13	Account—State
14	Prior Biennia (Expenditures) \$5,246,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$13,020,000
17	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
18	Public Works Assistance Account Program 2013 Loan List (30000184)
19	Reappropriation:
20	Public Works Assistance Account—State \$540,000
21	Prior Biennia (Expenditures) \$31,618,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$32,158,000
24	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE
25	Clean Energy and Energy Freedom Program (30000726)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 1028, chapter 3, Laws of 2015.
29	Reappropriation:
30	State Building Construction Account—State \$1,603,000
31 32	State Taxable Building Construction Account— State\$2,280,000
33	Subtotal Reappropriation
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1	Prior Biennia (Expenditures) \$36,517,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL
4	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE
5	Housing Trust Fund Appropriation (30000833)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 1032, chapter 3, Laws of 2015.
9	Reappropriation:
10	State Taxable Building Construction Account—
11	State
12	Prior Biennia (Expenditures) \$82,966,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
16	2017 Local and Community Projects (30000846)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 1008, chapter 35, Laws of 2016.
20	Reappropriation:
21	State Building Construction Account—State \$1,227,000
22	Prior Biennia (Expenditures)\$9,519,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$10,746,000
25	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
26	2017-19 Housing Trust Fund Program (30000872)
27	The reappropriations in this section are subject to the following
28	conditions and limitations: The reappropriations are subject to the
29	provisions of section 1006, chapter 2, Laws of 2018.
30	Reappropriation:
31	State Building Construction Account—State \$1,485,000
32	State Taxable Building Construction Account—
33	State

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1	Subtotal Reappropriation \$11,968,000
2	Prior Biennia (Expenditures) \$92,663,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$104,631,000
5	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
6	Economic Opportunity Grants (30000873)
7	Reappropriation:
8	Rural Washington Loan Account—State \$300,000
9	Prior Biennia (Expenditures) \$6,450,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE
13	Public Works Assistance Account Construction Loans (30000878)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 1010, chapter 2, Laws of 2018.
17	Reappropriation:
18	State Taxable Building Construction Account—
19	State\$22,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$77,220,000
23	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE
24	Weatherization Plus Health Matchmaker Program (30000879)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 1011, chapter 2, Laws of 2018.
28	Reappropriation:
29	State Building Construction Account—State \$222,000
30	Prior Biennia (Expenditures) \$18,278,000
31	Future Biennia (Projected Costs)
32	TOTAL\$18,500,000

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The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1013, chapter 2, Laws of 2018. Reappropriation: Energy Efficiency Account—State. \$4,012,033 State Building Construction Account—State. \$16,651,033 Subtotal Reappropriation. \$20,663,033 Prior Biennia (Expenditures). \$23,095,033 Future Biennia (Projected Costs). \$23,095,033 NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency and Solar Grants (30000882) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1014, chapter 2, Laws of 2018. Reappropriation: Energy Efficiency Account—State. \$1,573,033 State Building Construction Account—State. \$793,033 Subtotal Reappropriation. \$2,366,033 Prior Biennia (Expenditures). \$8,634,033 Future Biennia (Projected Costs). \$8,634,033 Future Biennia (Projected Costs). \$11,000,033	000 000 000 000 000 \$0
Energy Efficiency Account—State)00)00)00 \$0
NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency and Solar Grants (30000882) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1014, chapter 2, Laws of 2018. Reappropriation: Energy Efficiency Account—State	,,,,
Energy Efficiency Account—State	_
Future Biennia (Projected Costs)	000
	\$0
NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE 26 2018 Local and Community Projects (40000005)	
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1016, chapter 2, Laws of 2018.	_
Reappropriation: State Building Construction Account—State \$25,000,000,000,000,000,000,000,000,000,0	\$0

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1 2	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE Early Learning Facility Grants (40000006)
3 4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1017, chapter 2, Laws of 2018.
6 7 8 9 10 11	Reappropriation: Early Learning Facilities Development Account— State
13 14	Future Biennia (Projected Costs)\$0 TOTAL\$15,465,000
15 16	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1018, chapter 2, Laws of 2018.
20 21	Reappropriation: State Building Construction Account—State \$977,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE PWAA Preconstruction and Emergency Loan Programs (40000009)
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1019, chapter 2, Laws of 2018.
30 31 32	Reappropriation: State Taxable Building Construction Account— State\$3,000,000
33 34	Prior Biennia (Expenditures)

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1	TOTAL\$19,000,000
2	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE Behavioral Health Community Capacity (40000018)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1020, chapter 2, Laws of 2018.
7 8	Reappropriation: State Building Construction Account—State \$17,000,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE 2019-21 Housing Trust Fund Program (40000036)
14 15 16	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1029, chapter 413, Laws of 2019.
17 18 19 20 21	Reappropriation: State Building Construction Account—State\$9,356,000 State Taxable Building Construction Account— State\$13,559,000 Subtotal Reappropriation\$22,915,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE Public Works Board (40000038)
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1031, chapter 413, Laws of 2019.
30 31	Reappropriation: Public Works Assistance Account—State \$19,000,000
32 33	Prior Biennia (Expenditures)

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1	TOTAL\$93,578,000
2	NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE 2019-21 Building for the Arts Grant Program (40000039)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1032, chapter 413, Laws of 2019.
7	Reappropriation:
8	State Building Construction Account—State \$900,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE
13	2019-21 Community Economic Revitalization Board (40000040)
14	Reappropriation:
15	Public Facility Construction Loan Revolving
16	Account—State
17 18 19	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
20	NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE
21	2019-21 Youth Recreational Facilities Grant Program (40000041)
22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1034, chapter 413, Laws of 2019.
25	Reappropriation:
26	State Building Construction Account—State \$3,500,000
27 28 29	Prior Biennia (Expenditures)
30	NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE
31	Clean Energy Transition 4 (40000042)

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1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1035, chapter 413, Laws of 2019.
4	Reappropriation:
5	State Building Construction Account—State \$9,921,000
6	State Taxable Building Construction Account—
7	State\$60,000
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures) \$22,619,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$32,600,000
12	NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE
13	2019-21 Building Communities Fund Program (40000043)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 1036, chapter 413, Laws of 2019.
17	Reappropriation:
18	State Building Construction Account—State \$14,000,000
19	Prior Biennia (Expenditures) \$22,785,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$36,785,000
22	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE
23	2019-21 Early Learning Facilities (40000044)
24	The reappropriations in this section are subject to the following
25	conditions and limitations: The reappropriations are subject to the
26	provisions of section 1037, chapter 413, Laws of 2019.
27	Reappropriation:
28	Early Learning Facilities Development Account—
29	State\$600,000
30	Early Learning Facilities Revolving Account—
31	State\$10,000,000
32	State Building Construction Account—State \$2,500,000
33	Subtotal Reappropriation \$13,100,000
34	Prior Biennia (Expenditures) \$21,920,000

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1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4	NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE 2019-21 Weatherization (40000048)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1038, chapter 413, Laws of 2019.
8	Reappropriation:
9	State Building Construction Account—State \$1,124,000
10	Prior Biennia (Expenditures) \$18,876,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$20,000,000
13	NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE
14	2019-21 Energy Efficiency and Solar Grants Program (40000049)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 1039, chapter 413, Laws of 2019.
18	Reappropriation:
19	State Building Construction Account—State \$6,254,000
20	Prior Biennia (Expenditures) \$6,246,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$12,500,000
23	NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE
24	Rural Rehabilitation Loan Program (40000052)
25	Reappropriation:
26	State Taxable Building Construction Account—
27	State
28	Prior Biennia (Expenditures) \$1,335,000
29	Future Biennia (Projected Costs)
30	TOTAL\$5,000,000
31	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE
32	2019-21 Behavioral Health Capacity Grants (40000114)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1041, chapter 413, Laws of 2019.
4 5	Reappropriation: State Building Construction Account—State \$30,000,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE 2020 Local and Community Projects (40000116)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1042, chapter 413, Laws of 2019.
14	Reappropriation:
15	State Building Construction Account—State \$40,000,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE Washington Broadband Program (40000117)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1043, chapter 413, Laws of 2019.
24	Reappropriation:
25	Statewide Broadband Account—State \$17,000,000
26 27 28	Prior Biennia (Expenditures)
29 30 31	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE 2019-21 Behavioral Rehabilitation Services Capacity Grants (40000124)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1044, chapter 413, Laws of 2019.
4	Reappropriation:
5	State Building Construction Account—State \$600,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$2,000,000
9	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE
10	2021 Local and Community Projects (40000130)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1013, chapter 356, Laws of 2020.
14	Reappropriation:
15	State Building Construction Account—State \$11,000,000
16	Prior Biennia (Expenditures) \$21,672,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$32,672,000
19	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE
20	Seattle Vocational Institute (40000136)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 1009, chapter 356, Laws of 2020.
24	Reappropriation:
25	State Building Construction Account—State \$300,000
26 27	State Taxable Building Construction Account— State\$50,000
28	Subtotal Reappropriation\$350,000
29	Prior Biennia (Expenditures)\$950,000
30	Future Biennia (Projected Costs)\$950,000
31	TOTAL
32	NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE
33	2021-23 Youth Recreational Facilities Grant Program (40000139)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1056, chapter 332, Laws of 2021.
4 5	Reappropriation: State Building Construction Account—State \$3,000,000
6 7 8	Prior Biennia (Expenditures)
9 10 11	<u>NEW SECTION.</u> Sec. 1037. FOR THE DEPARTMENT OF COMMERCE 2021-23 Early Learning Facilities-School Districts Grant (40000140)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1057, chapter 332, Laws of 2021.
15 16 17	Reappropriation: Early Learning Facilities Development Account— State
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE 2021-23 Public Works Assistance Account-Construction (40000141)
23 24	Reappropriation: Public Works Assistance Account—State \$226,000,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE 2021-23 Building Communities Fund Grant Program (40000142)
30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1059, chapter 332, Laws of 2021.
33	Reappropriation:

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1	State Building Construction Account—State \$25,000,000
2	Prior Biennia (Expenditures) \$5,146,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$30,146,000
5	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE
6	2021-23 Building for the Arts Grant Program (40000143)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 1060, chapter 332, Laws of 2021.
10	Reappropriation:
11	State Building Construction Account—State \$10,000,000
12	Prior Biennia (Expenditures) \$6,000,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$16,000,000
1 -	NEW CECHTON C 1041 FOR THE DEPARTMENT OF COLUMN
15 16	NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE 2021-23 CERB Capital Construction (40000144)
17 18	Reappropriation: Capital Community Assistance Account—State \$35,000,000
19	Public Facility Construction Loan Revolving
20	Account—State \$10,000,000
21	Subtotal Reappropriation\$45,000,000
22	Prior Biennia (Expenditures) \$5,000,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE
26	
	2021-23 Library Capital Improvement Program (LCIP) Grants
27	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)
27 28	
	(40000147)
28	(40000147) The reappropriation in this section is subject to the following
28 29	(40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
28 29 30	(40000147) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1063, chapter 332, Laws of 2021.

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1 2	Future Biennia (Projected Costs)
3 4 5	<u>NEW SECTION.</u> Sec. 1043. FOR THE DEPARTMENT OF COMMERCE 2021-23 Clean Energy V-Investing in Washington's Clean Energy (40000148)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6001 of this act.
9 10 11 12 13	Reappropriation: State Building Construction Account—State \$72,561,000 State Taxable Building Construction Account— State
14 15 16	Prior Biennia (Expenditures)
17 18 19	<u>NEW SECTION.</u> Sec. 1044. FOR THE DEPARTMENT OF COMMERCE 2021-23 Energy Retrofits for Public Buildings Grant Program (40000149)
20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1065, chapter 332, Laws of 2021.
23 24	Reappropriation: State Building Construction Account—State \$8,168,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE 2021-23 Weatherization Plus Health (40000150)
30 31 32	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1066, chapter 332, Laws of 2021.
33 34	Reappropriation: Capital Community Assistance Account—State \$9,941,000

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1	General Fund—Federal
2	State Building Construction Account—State \$2,476,000
3	Subtotal Reappropriation \$81,312,000
4	Prior Biennia (Expenditures) \$8,454,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$89,766,000
7	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE
8	2021-23 PWB Broadband Infrastructure (40000152)
9	The reappropriations in this section are subject to the following
10	conditions and limitations: The reappropriations are subject to the
11	provisions of section 1067, chapter 332, Laws of 2021.
12	Reappropriation:
13	Coronavirus Capital Projects Account—Federal \$45,975,000
14	Statewide Broadband Account—State \$14,000,000
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures) \$25,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
10	1011112
19	NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE
20	2021-23 Housing Trust Fund Investment in Affordable Housing
21	(40000153)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 1068, chapter 332, Laws of 2021.
25	Reappropriation:
26	Capital Community Assistance Account—State \$82,468,000
27	Coronavirus State Fiscal Recovery Fund—Federal \$29,926,000
28	State Building Construction Account—State \$17,621,000
29	State Taxable Building Construction Account—
30	State
31	Subtotal Reappropriation
32	Prior Biennia (Expenditures)\$103,767,000
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$288,000,000

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1 2	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE 2021-23 Behavioral Health Community Capacity Grants (40000219)
3 4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1069, chapter 332, Laws of 2021.
6 7 8 9 10 11	Reappropriation: Capital Community Assistance Account—State \$25,000,000 State Building Construction Account—State \$84,000,000 Subtotal Reappropriation \$109,000,000 Prior Biennia (Expenditures) \$12,487,000 Future Biennia (Projected Costs) \$0 TOTAL
13 14 15 16 17	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE 2019-21 Housing Trust Fund Investment from Operating (40000220) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1070, chapter 332, Laws of 2021.
18 19 20 21 22	Reappropriation: Washington Housing Trust Account—State \$3,765,000 Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE 2021-23 Rapid Capital Housing Acquisition (40000222)
252627	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1071, chapter 332, Laws of 2021.
28 29 30 31 32 33 34	Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$5,252,000 State Building Construction Account—State \$26,193,000 Subtotal Reappropriation \$31,445,000 Prior Biennia (Expenditures) \$65,258,000 Future Biennia (Projected Costs) \$0 TOTAL

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1	NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE
2	2021-23 Rural Rehabilitation Loan Program (40000223)
3	Reappropriation:
4	State Taxable Building Construction Account—
5	State
6	Prior Biennia (Expenditures) \$44,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$5,000,000
9	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE
10	2022 Local & Community Projects (40000230)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1075, chapter 332, Laws of 2021.
14	Reappropriation:
15	State Building Construction Account—State \$110,000,000
16	Prior Biennia (Expenditures) \$59,916,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$169,916,000
19	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE
20	Economic Opportunity Grants Authority (40000246)
21	Reappropriation:
22	Rural Washington Loan Account—State \$903,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$903,000
26	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE
27	CERB Rural Broadband (40000250)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 1012, chapter 296, Laws of 2022.
31	Reappropriation:
32	General Fund—Federal
33	Prior Biennia (Expenditures) \$1,000

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE Public Works Broadband (40000251)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 296, Laws of 2022.
8 9	Reappropriation: General Fund—Federal
10 11 12	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$25,000,000
13 14	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE 2022 Rapid Capital Housing (40000260)
15 16 17	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1024, chapter 296, Laws of 2022.
18 19 20 21 22 23 24	Reappropriation: Apple Health and Homes Account—State \$39,989,000 Capital Community Assistance Account—State \$79,278,000 Subtotal Reappropriation \$119,267,000 Prior Biennia (Expenditures) \$180,733,000 Future Biennia (Projected Costs) \$0 TOTAL
25 26	NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE 2023 Local and Community Projects (40000266)
272829	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1026, chapter 296, Laws of 2022.
30 31	Reappropriation: State Building Construction Account—State \$50,000,000
32 33	Prior Biennia (Expenditures)

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1	TOTAL\$53,318,000
2	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE Ports Infrastructure (40000278)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 296, Laws of 2022.
7 8	Reappropriation: State Building Construction Account—State \$16,000,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE 2023-25 Building Communities Fund Grant Program (40000279)
14 15 16	The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation is subject to the provisions of RCW
17	43.63A.125.
18 19 20 21 22 23	(2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a
24	share of the appropriation is for design costs only.
25 26	(3) The appropriation is provided solely for the following list of projects:
27 28	American Legion Veteran Housing and Resource Center \$493,000 Asia Pacific Cultural Center Renovation \$1,082,000
293031	Behavioral Health Clinic
32	More
33	Carl Maxey Center Remodel - Phase 3 \$350,000
343536	Childcare and Development Center Phase II \$200,000 CLR Certified Community Behavioral Health Center \$2,446,000 Community Meal Program

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1	Culinary Training Academy and Community Event Space
2	at HopeWorks
3	CYS Marina View Building Renovation \$100,000
4	Eloise's Cooking Pot Food Bank Capital Remodel
5	Project
6	Energy Retrofit Project
7	Eritrean Community Center Expansion Project \$312,000
8	Expanding Capacity for Workforce Development \$99,000
9	Expansion of and Updates to GLOW Children ELC Space \$185,000
10	Expansion of public food business incubator \$100,000
11	Food Bank Renovation
12	Global Neighborhood Building Expansion: Enhancing Services
13	for Local Refugees
14	HVAC Replacement for ECEAP Classrooms \$188,000
15	Landing Youth Service Center \$297,000
16	Latino Arts and Culture Community Center \$90,000
17	Makah Community Gymnasium \$160,000
18	NEW Health Newport Capital Expansion \$823,000
19	Nisqually Health and Wellness Center Project \$6,000,000
20	North Seattle Family Support Center \$1,090,000
21	ReCyclery Infrastructure, Bathroom and Shop Improvement
22	Project
23	Scott and Sis Names Family YMCA \$3,000,000
24	Sea Mar CHC - Concrete
25	Sea Mar CHC - Elma
26	Sedro-Woolley Club Renovation \$100,000
27	SEYFS Renovations
28	Snohomish Family Center Improvements \$206,000
29	South Everett/Mukilteo Building Communities \$100,000
30	Step By Step Early Learning Center \$2,622,000
31	Teen Center Building Renovation \$318,000
32	UHeights Community Kitchen, Safety, and Accessibility
33	Project
34	Unbridled Spirit: Outdoor Program Space \$68,000
35	United Learning Center
36	William Grose Innovation Center \$250,000
37	Yelm Boys & Girls Club Remodel \$100,000
38	YWCA Clark County Community Office Repairs and
39	Renovation

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1 2 3	(4) \$1,700,000 of the appropriation in this section is provided solely for the department to provide technical assistance to organizations interested in applying for the building communities
4	fund grants.
5	Appropriation:
6	State Building Construction Account—State \$26,570,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$112,000,000
9	TOTAL\$138,570,000
10	NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE
11	2023-25 Building for the Arts (40000280)
12	The appropriation in this section is subject to the following
13	conditions and limitations:
14	(1) The appropriation is subject to the provisions of RCW
15	43.63A.750.
16	(2) Except as directed otherwise prior to the effective date of
17	this section, the department may not expend the appropriation in this
18	section unless and until the nonstate share of project costs have
19	been either expended, or firmly committed, or both, in an amount
20	sufficient to complete the project or a distinct phase of the project
21 22	that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a
23	share of the appropriation is for design costs only.
24	(3) The appropriation is provided solely for the following list
25	of projects:
26	Arté Noir
27	Cornish College of the Arts
28	Experience Learning Community \$200,000
29	Fire Mountain Arts Council \$217,000
30	Imagine Children's Museum \$75,000
31	Orcas Center
32	Pacific Public Media
33	Pickford Film Center
34	Port Angeles Waterfront Center dba Field Arts & Events
35	Hall
36	Seattle Children's Theatre
37	Seattle Repertory Theatre Seattle Rep Renovations for

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1 2 3 4 5 6 7	Accessibility
8	Appropriation:
9	State Building Construction Account—State \$12,483,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE
14	2023-25 CERB Capital Construction (40000281)
15	Appropriation:
16	Public Facility Construction Loan Revolving
17	Account—State
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE
22 23	Dig-Once Pilot Project and Enhanced Program Development (40000282)
24	Appropriation:
25	State Building Construction Account—State \$250,000
26 27 28	Prior Biennia (Expenditures)
29 30 31	NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE 2023-25 Energy Retrofits and Solar Power for Public Buildings (40000283)
32 33	The appropriation in this section is subject to the following conditions and limitations:

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(1) \$6,000,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, tribal governments, and state agencies for improvements to facilities and related projects that result in energy and operational cost savings.

- (a) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (c) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (2) (a) \$10,000,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.
- (b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (c) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (d) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (3) \$4,000,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at facilities owned by agencies that repair or replace existing building systems and reduce greenhouse gas emissions from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for

40 initial and long-term cost-effectiveness.

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- 1 (4) The department shall develop metrics that indicate the 2 performance of energy efficiency efforts.
 - (5) If a grant is provided in subsection (1) or (3) of this section to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
 - (6) Grants provided in subsections (1), (2), and (3) of this section to state agencies are exempt from the match requirements in this section.

10 Appropriation:

11	State Building Construction Account—State \$20,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$80,000,000
1 4	TOTAL

NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE

High Efficiency Electric Home Rebate Program (40000284)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$80,000,000 of the climate commitment account—state appropriation is provided solely for the department to administer grants to eligible third-party administrators for heat pump and other high-efficiency electric equipment rebates, with a focus on low/moderate income households and small businesses. State incentives and rebates for installation of high efficiency electric equipment, including electrical panel upgrades, provide a benefit to the public consistent with the state's energy strategy and climate mandates by reducing greenhouse gas emissions from the built environment.
- (2) The department shall implement a statewide high efficiency electric equipment program consistent with the following:
- (a) Aid the transition of residential and commercial buildings away from fossil fuels by providing education and outreach resources for the installation of high efficiency electric heat pumps and other high efficiency electric equipment;
- (b) Provide grants, coordination, and technical assistance to eligible third-party administrators to promote the adoption of high-efficiency electric heat pump equipment for space and water heating; and

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1	(c) Develop strategies to ensure that the program serves low-
2	income households, vulnerable populations, and overburdened
3	communities, including dedicating a portion of the program funding
4	for this purpose. For the purposes of this subsection (2)(c),
5	"overburdened communities" has the same meaning as defined in RCW
6	70A.65.010.
7	(3) For the purposes of this section, "eligible third-party
8 9	administrators" include, but are not limited to, nonprofits,
10	utilities, housing providers, community action agencies and community-based organizations.
11	Appropriation:
12	Climate Commitment Account—State
13 14	General Fund—Federal\$83,000,000
	Subtotal Appropriation \$188,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$80,000,000
17	TOTAL\$268,000,000
18	NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE
19	2023-25 Early Learning Facilities - School Districts (40000285)
20	The appropriation in this section is subject to the following
21	conditions and limitations: The appropriation in this section is
22	provided solely for the following list of projects:
23	Bethel School District
24	Highline School District
25 26	Issaquah School District
27	Orondo School District
28	Toppenish School District \$1,080,000
29	Appropriation:
30	Early Learning Facilities Development Account—
31	State\$5,406,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$5,406,000
35	NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE

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2023-25 Library Capital Improvement Program (40000286)

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The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:

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      7
      City of Longview.
      $750,000

      8
      City of Port Townsend.
      $173,000

      9
      City of Shelton.
      $70,000

      10
      City of South Bend.
      $673,000

      11
      City of Walla Walla.
      $2,000,000

      12
      Stevens County Rural Library District.
      $615,000

      13
      Tacoma Public Library.
      $2,000,000
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- (2) The department must establish a competitive process to solicit proposals for and prioritize projects whose primary objective is to assist libraries operated by governmental units, as defined in RCW 27.12.010, in acquiring, constructing, repairing, or rehabilitating facilities.
- (3) The department must establish a committee to develop the grant program criteria established under subsection (2) of this section and review proposals. The committee must be composed of five members as provided in this subsection. The committee must include:

 (a) A representative from the department of commerce; (b) a representative from the department of archaeology and historic preservation; (c) the state librarian; (d) a representative from a library district; and (e) a representative from a municipal library.
- (4) The department must conduct a statewide solicitation of project applications. The department must evaluate and applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a local, state, or federal register of historic places and those located in distressed or rural counties. The evaluation and ranking process must also include an examination of existing assets that applicants propose to apply to projects. Grant assistance under this section may not exceed 50 percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.

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- (5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2024, for inclusion in the department of commerce's 2025-2027 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not exceed \$2,000,000. The total amount of recommended state funding for the projects on a biennial project list may not exceed \$10,000,000.
- (6) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.
- (7) The department must assist grant recipients under this section to apply for applicable competitive federal grant funding and, upon receipt of any such funding, an equal amount of the state building construction account—state appropriation must be placed in unallotted status.

24 Appropriation:

25	State Building Construction Account—State	\$6,281,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$40,000,000
28	TOTAL	\$46,281,000

NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE

Pacific Tower Capital Improvements (40000287)

31 Appropriation:

32	State Building Construction Account—State	. \$7,464,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$6,061,000
35	TOTAL	\$13,525,000

36 <u>NEW SECTION.</u> Sec. 1068. FOR THE DEPARTMENT OF COMMERCE

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1	Pacific Tower College Tenant Improvements (40000288)
2	Appropriation:
3	State Building Construction Account—State \$3,677,000
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$3,677,000
7	NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE
8	2023-25 Public Works Assistance Account (PWAA) (40000289)
9	Appropriation:
10	Public Works Assistance Account—State \$400,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$400,000,000
14	NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE
15	2023-25 Broadband Infrastructure Federal Match Projects
16	(40000290)
17	The appropriation in this section is subject to the following
18	conditions and limitations: \$50,000,000 of the appropriation in this
19	section is provided solely as match for grant funding received by the
20	department for the broadband equity, access, and deployment state
21	grants program in section 60102 of P.L. 117-58 (infrastructure
22	investment and jobs act). Expenditure of the amount in this
23	subsection is contingent on the receipt of this grant funding.
24	Appropriation:
25	State Building Construction Account—State \$50,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$150,000,000
28	TOTAL\$200,000,000
29	NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE
30	2023-25 Weatherization Plus Health (40000291)
31	The appropriations in this section are subject to the following
32	conditions and limitations:
33	(1) \$5,000,000 of the state building construction account—state

appropriation in this section is provided solely for grants for the

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- 1 Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners in making sound energy efficiency investments by providing consumer education and marketing, workforce support through training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings. This is the maximum amount the department may expend for this purpose.
- 8 (2) The department must, to the extent practicable, implement the 9 recommendations in the weatherization plus health 2022 report.
 - (3) If funding from these appropriations are used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
 - (4) The department must:
 - (a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;
 - (b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;
 - (c) Ensure that community energy efficiency program utility sponsors work with nonprofit community-based organizations to deliver community energy efficiency program services; and
 - (d) Identify community energy efficiency program sponsors that support the conversion of space and water heating from fossil fuels to electricity, as part of a set of energy efficiency investments.

28 Appropriation:

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29	Climate Commitment Account—State \$16,000,000
30	State Building Construction Account—State \$30,000,000
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs) \$30,000,000
34	TOTAL

NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF COMMERCE

- 2023-25 Youth Recreational Facilities Grant Program (40000292)
- The appropriation in this section is subject to the following conditions and limitations:

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1	(1) The appropriation is subject to the provisions of RCW			
2	43.63A.135.			
3	(2) Except as directed otherwise prior to the effective date of			
4	this section, the department may not expend the appropriation in this			
5	section unless and until the nonstate share of project costs have			
6	been either expended or firmly committed, or both, in an amount			
7	sufficient to complete the project or a distinct phase of the project			
8	that is useable to the public for the purpose intended by this			
9	appropriation. This requirement does not apply to projects where a			
10	share of the appropriation is for design costs only.			
11 12	(3) The appropriation is provided solely for the following list of projects:			
13	Camp Kilworth Lodges Renovation and Activation \$500,000			
14	Coupeville Boys & Girls Club Construction Project \$391,000			
15	Dylan Jude Harrell Community Center Gymnasium \$384,000			
16	EYFO Youth Enrichment Center \$1,200,000			
17	GHHS Safe Learning Spaces \$254,000			
18	Multicultural Youth Recreation Facility \$226,000			
19	OIC Excel Youth Center			
20	The Lummi Nation BGC Facility Improvement Project \$340,000			
21	Appropriation:			
21 22	Appropriation: State Building Construction Account—State \$4,349,000			
22	State Building Construction Account—State \$4,349,000			
22 23	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures)			
22 23 24	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures)			
22 23 24	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures)			
22232425	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)			
22232425	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$32,000,000 TOTAL			
222324252627	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$32,000,000 TOTAL \$36,349,000 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE Capital Infrastructure Pre-Development Funding (40000293)			
 22 23 24 25 26 27 28 	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$32,000,000 TOTAL \$36,349,000 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE Capital Infrastructure Pre-Development Funding (40000293) Appropriation:			
22 23 24 25 26 27 28 29	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$32,000,000 TOTAL \$36,349,000 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE Capital Infrastructure Pre-Development Funding (40000293) Appropriation: State Building Construction Account—State \$5,000,000			
22 23 24 25 26 27 28 29 30	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$32,000,000 TOTAL \$36,349,000 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE Capital Infrastructure Pre-Development Funding (40000293) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0			
22 23 24 25 26 27 28 29 30 31	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$32,000,000 TOTAL \$36,349,000 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE Capital Infrastructure Pre-Development Funding (40000293) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000			
22 23 24 25 26 27 28 29 30 31	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$32,000,000 TOTAL \$36,349,000 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE Capital Infrastructure Pre-Development Funding (40000293) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000			
22 23 24 25 26 27 28 29 30 31 32	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$32,000,000 TOTAL \$36,349,000 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE Capital Infrastructure Pre-Development Funding (40000293) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL \$25,000,000			
22 23 24 25 26 27 28 29 30 31 32	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$32,000,000 TOTAL \$36,349,000 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE Capital Infrastructure Pre-Development Funding (40000293) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL \$25,000,000 NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF COMMERCE 2023-25 Clean Energy Fund Program (40000294)			
22 23 24 25 26 27 28 29 30 31 32	State Building Construction Account—State \$4,349,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$32,000,000 TOTAL \$36,349,000 NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE Capital Infrastructure Pre-Development Funding (40000293) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL \$25,000,000			

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1 provided solely for planning and predesign work, project predevelopment work, and development of clean energy projects that 2 3 contribute to achieving the state's greenhouse gas emissions limits related policies. Appropriations may be expended for 4 implementation of Z-0116 (clean energy fund program), should the bill 5 6 be enacted by June 30, 2023. Of the amounts provided in this section, \$25,000,000 of the climate commitment account—state appropriation is 7 provided solely for tribal grants for clean energy development. 8 Eligible uses of grant funds include planning and predesign work, 9 project predevelopment work, and development of clean energy projects 10 that contribute to achieving the state's greenhouse gas emissions 11 limits and related policies. The department must collaborate with 12 13 tribes in the development of this grant program. In order to meet the requirements of RCW 70A.65.230(1)(b), tribal applicants are 14 15 encouraged to include a tribal resolution supporting their request 16 with their application.

17 Appropriation:

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18	Climate Commitment Account—State	\$55,000,000
19	State Building Construction Account—State	\$30,000,000
20	Subtotal Appropriation	\$85,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$60,000,000
23	TOTAL \$	145.000.000

NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF COMMERCE

25 2023-25 Housing Trust Fund Investment in Affordable Housing 26 Supply (40000295)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$80,000,000 of the state taxable building construction account—state appropriation and \$350,000,000 of the Washington housing crisis response taxable account—state appropriation are provided solely for the new construction of affordable housing projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental illness or behavioral health conditions, farmworkers, people who are homeless, and people in need of permanent supportive housing. The department shall strive to invest at least 20 percent of the

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appropriation provided under this subsection with by and for organizations, as defined by the office of equity.

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- (2) \$10,000,000 of the state taxable building construction account—state appropriation and \$15,000,000 of the Washington housing crisis response taxable account—state appropriation are provided solely for affordable housing projects that serve and benefit low-income people with developmental or intellectual disabilities. The department must coordinate with the department of social and health services regarding any needed supportive services and make efforts to enact the recommendations of the housing needs study for individuals with intellectual and developmental disabilities, as provided in section 1068(6), chapter 332, Laws of 2021.
- (3) \$50,000,000 of the state building construction account—state appropriation and \$50,000,000 of the Washington housing crisis response account—state appropriation are provided solely for the apple health and homes rapid permanent supportive housing program created in chapter 216, Laws of 2022.
- (4) \$25,000,000 of the state taxable building construction account—state appropriation and \$50,000,000 of the Washington housing crisis response taxable account—state appropriation are provided solely for awards to organizations eligible under RCW 43.185A.040 for the development of homeownership projects affordable to first-time low-income households throughout the state. Homebuyers whose income is up to 100 percent of the area median income, adjusted for household size, for the county where the property is located are eligible to apply. Eligible activities include, but are not limited to, down payment assistance, closing costs, acquisition, rehabilitation costs, and new construction. Eligible organizations include those that plan to provide housing to socially disadvantaged communities as defined in 13 C.F.R. Sec. 124.103. The department shall strive to invest at least 50 percent of these funds with by and for organizations, as defined by the office of equity, and make efforts to enact the recommendations of the homeownership disparities work group created in section 128(100), chapter 297, Laws of 2022. In addition to the definition in RCW 43.185A.010, for the purposes of awarding funds to homeownership projects during the 2023-2025 fiscal biennium, "first-time home buyer" also includes:
- (a) A single parent who has only owned a home with a former spouse while married;

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(b) An individual who is a displaced homemaker as defined in 24 C.F.R. Sec. 93.2 as it existed on the effective date of this section, or such subsequent date as may be provided by the department by rule, consistent with the purposes of this section, and who has only owned a home with a spouse;

- (c) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or
- (d) An individual who has only owned a property that is discerned by a licensed building inspector as being uninhabitable.
- (5) \$25,000,000 of the state building construction account—state appropriation and \$25,000,000 of the Washington housing crisis response account—state appropriation are provided solely for affordable housing preservation projects, which may include, but are not limited to:
- (a) Projects preserving and extending the affordability commitment period for projects in the housing trust fund portfolio. The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property. When allocating funds, the department must prioritize buildings that are older than 15 years and that serve very low-income and extremely low-income populations.
- (b) Projects preserving affordable multifamily housing at risk of losing its affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing. The department must prioritize projects that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state. Funds may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond their existing use restrictions and keep them in Washington's housing portfolio for a minimum of 40 years. If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.
- (c) The funding provided under this subsection (5) is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

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(d) The amount awarded under this subsection (5) may not be calculated in award limitations for other housing trust fund awards.

- —state appropriation and \$6,000,000 of the Washington housing crisis response taxable account—state appropriation are provided solely for awards to organizations eligible under RCW 43.185A.040 for the acquisition and preservation of mobile or manufactured home communities. Funds provided under this subsection can be used to acquire mobile or manufactured home communities for the purpose of avoiding household displacement due to sale or other transactions and ensuring preservation of housing affordability for low-income households for a minimum of 40 years.
- (7) \$10,000,000 of the state building construction account—state appropriation is provided solely for the following list of projects:

- (8) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).
- (9) The appropriations in this section are subject to the following reporting requirements:
- (a) The department must report on its website the following for every previous funding cycle: The number of homeownership and multifamily rental projects funded by housing trust fund moneys; the percentage of housing trust fund investments made to homeownership and multifamily rental projects; and the total number of households being served at up to 80 percent of the area median income, up to 50 percent of the area median income, and up to 30 percent of the area median income, for both homeownership and multifamily rental projects.
- (b) By November 1, 2023, and November 1, 2024, the department must provide the legislature and the governor with a report of its final cost data for each project under this section. Such cost data must, at a minimum, include total development cost per unit for each project completed within the past year, descriptive statistics such as average and median per unit costs, regional cost variation, and other costs that the department deems necessary to improve cost controls and enhance understanding of development costs. The

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department must coordinate with the housing finance commission to identify relevant development costs data and ensure that the measures are consistent across relevant agencies.

- (10) The department shall strive to allocate at least 30 percent of the funds provided in this section to projects located in rural areas of the state, as defined by the department.
- (11) The department must strive to allocate all of the amounts appropriated in this section within the 2023-2025 fiscal biennium in the manner prescribed in each subsection. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to other affordable housing projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.

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16 State Building Construction Account—State. \$85,000,000 17 State Taxable Building Construction Account—

18 19 Washington Housing Crisis Response Account—State. . . \$75,000,000 20 Washington Housing Crisis Response Taxable

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NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF COMMERCE

2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)

28 The appropriations in this section are subject to the following 29 conditions and limitations:

(1) The appropriations in this section are provided solely for grants to local governments and public utility districts for system development charges, impact fees, and utility improvements for new affordable housing projects that serve and benefit low-income households. Where applicable, the extension must be consistent with the approved comprehensive plans under the growth management act and must be within the established boundaries of the urban growth area.

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- 1 (2) \$25,000,000 of the state building construction account—state
 2 and \$25,000,000 of the Washington housing crisis response account—
 3 state appropriations are provided solely for grants to local
 4 governments or public utilities located within a jurisdiction that
 5 impose a sales and use tax under RCW 82.14.530(1)(a)(ii),
 6 82.14.530(1)(b)(i)(B), 82.14.540, or 84.52.105.
- 7 (3) To be eligible for funding under this section, an applicant 8 must demonstrate, at minimum:
- 9 (a) That affordable housing development will begin construction 10 within 24 months of the grant award; and
- 11 (b) A strong probability of serving the original target group or 12 income level for a period of at least 25 years.
- 13 (4) For purposes of this section, the following definitions 14 apply.
- 15 (a) "Affordable housing" has the same meaning as in RCW 16 43.185A.010.
- 17 (b) "Impact fees" means fees that are collected under chapter 82.02 RCW and waived under RCW 82.02.060(4), including the remaining 19 fees when a full waiver is granted under this section RCW 82.02.060(4).
- 21 (c) "Low-income household" has the same meaning as in RCW 22 43.185A.010.
- (d) "System development charges" means charges for new drinking water, wastewater, or stormwater connections when a local government or public utility has waived standard fees normally applied to developers for connection charges on affordable housing projects.
- (e) "Utility improvements" means drinking water, wastewater, or stormwater utility improvements.
- 29 Appropriation:

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30	State Building Construction Account—State \$25,000,000
31	Washington Housing Crisis Response Account—State \$25,000,000
32	Subtotal Appropriation \$50,000,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs) \$200,000,000
35	TOTAL\$250,000,000

NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF COMMERCE

2023-25 Capital Housing Acquisition for Unsheltered People Living on Publicly Owned Land (40000297)

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The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations in this section are provided solely for the department to issue capital financing assistance to eligible organizations under RCW 43.185A.040 to acquire real property for enhanced emergency shelters, permanent supportive housing, transitional housing, permanent housing, or shelter for people experiencing unsheltered homelessness.
- (2) The department must consult with local governments and community nonprofit housing providers to identify sites where people reside on public rights-of-way or on other publicly owned land not appropriate for human habitation and develop a plan for transitioning people to safer shelter and housing opportunities, with an emphasis on permanent housing solutions.
- (3) Amounts provided in this section may be used for real property acquisition and renovation or building update costs associated with establishment of the acquired real estate. The department may only approve funding for projects resulting in increased shelter or housing capacity. Amounts provided in this section may not be used for operating or maintenance costs associated with providing housing, supportive services, or debt service.
- (4) While emphasizing the rapid deployment of the amounts appropriated under this section to alleviate the immediate crisis of homelessness throughout the state, the department shall establish criteria for the issuance of the capital funds, which may include provisions that require that capital improvements be held by the recipient for a specified period of time appropriate to the amount of the contract, during which time the property must be used for the express purpose of the contract. If the funding recipient is found to be out of compliance with provisions of the contract, it must repay to the state general fund the principal amount of the contract plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date closest in time to the date of authorization of this appropriation.
- (5) The funding provided under this section is not subject to the 90-day competitive application periods in RCW 43.185.070 or 43.185A.050. When awarding funds under this section, the department must prioritize applications that focus on permanent housing

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1 solutions and that demonstrate readiness and capacity for the proposed project. 2 (6) The department and funding recipients under this section may 3 not transition people from public rights-of-way or other publicly 4 owned land not appropriate for human habitation unless they in good 5 6 faith offer people a housing option that is safer than their current 7 living situation. Funding recipients must comply with department criteria regarding the safety, accessibility, and habitability of 8 housing options to be offered to ensure that such options are a 9 meaningful improvement over an individual's current living situation 10 11 and that funding recipients provide options that are well-matched to 12 an individual's assessed needs. 13 Appropriation: 14 State Building Construction Account—State. \$40,000,000 Washington Housing Crisis Response Account—State. . . \$20,000,000 15 16 17 Prior Biennia (Expenditures).......... 18 19 20 NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF COMMERCE Transit Oriented Housing Development Partnership Match (40000298) 21 22 The appropriations in this section are subject to the following 23 conditions and limitations: The appropriations in this section are provided solely as match to private investment for grants to for-24 25 profit and nonprofit housing developers and public entities to carry 26 out projects designed to increase the supply and affordability of 27 transit-oriented housing development. 28 Appropriation: 29 General Fund—Private/Local. \$25,000,000 30 State Building Construction Account—State. \$25,000,000 Washington Housing Crisis Response Account—State. . . \$25,000,000 31 32 33 34 Future Biennia (Projected Costs). \$225,000,000 35

NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF COMMERCE

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2023-25 Behavioral Health Community Capacity Grants (40000299)

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The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations in this section are provided solely for the department to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. The department must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, from representative a managed care organization, representative from an accountable care organization, and one representative from the association of county human services. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities. The department may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services.
- 19 (2) The department must establish criteria for the issuance of 20 the grants, which must include:
 - (a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;
 - (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
 - (c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;
 - (d) A commitment by applicants to serve persons who are publicly funded and persons detained for involuntary commitment under chapter 71.05 RCW;
- 32 (e) A commitment by the applicant to maintain and operate the 33 beds or facility for a time period commensurate to the state 34 investment, but for at least a 15-year period;
 - (f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- 37 (g) A detailed estimate of the costs associated with opening the 38 beds;

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(h) A financial plan demonstrating the ability to maintain and operate the facility; and

- (i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
- (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
- (4) The department must prioritize projects that increase capacity in unserved and underserved areas of the state.
- (5)(a) \$6,000,000 of state building construction account—state appropriation and \$6,000,000 of the Washington housing crisis response account—state appropriation in this section are provided solely for enhanced adult residential care facilities for long-term placements of dementia patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases.
- (b) \$9,000,000 of the Washington housing crisis response account—state appropriation in this section is provided solely for at least two facilities with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases.
- (c) \$9,300,000 of the state building construction account—state appropriation and \$4,700,000 of the Washington housing crisis response account—state appropriation in this section are provided solely for at least three crisis triage and stabilization facilities that are not subject to federal funding restrictions that apply to institutions of mental diseases.
- (d) \$3,500,000 of the Washington housing crisis response account—state appropriation in this section is provided solely for at least two mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases.

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(e) \$13,800,000 of the state building construction account—state appropriation and \$9,200,000 of the Washington housing crisis response account—state appropriation in this section are provided solely for the department to provide grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on 90-day or 180-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:

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- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;
- (iii) The provider has submitted a proposal for operating the facility to the health care authority;
 - (iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and
 - (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.
 - (f) \$9,000,000 of the state building construction account—state appropriation and \$3,000,000 of the Washington housing crisis response account—state appropriation in this section are provided solely for competitive community behavioral health grants to address regional needs.
 - (g) \$18,400,000 of the state building construction account—state appropriation and \$4,600,000 of the Washington housing crisis response account—state appropriation in this section are provided solely for at least five intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases.
- (h) \$23,500,000 of the state building construction account—state appropriation in this section is provided solely for grants to

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- community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, children with behavioral health and intellectual or developmental disability needs, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with behavioral health or social isolation issues.
 - (6) The department shall notify all applicants that they may be required to have a construction review performed by the department of health.

- (7) To accommodate the emergent need for behavioral health services, the department and the department of health, in collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.
- (8) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category of projects under subsection (5) of this section, the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, prioritizing projects that support serving individuals who will be transitioned from or diverted from the state hospitals or that are under subsections (5)(f) and (h) of this section. Underserved areas of the state may also be considered.
- 36 (9) The department must provide a progress report by September 1, 37 2024. The report must include:
- 38 (a) The total number of applications and amount of funding 39 requested;

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- (b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date;
 - (c) A statewide map of new capacity since 2018, including projected bed capacity and opening dates; and
- 6 (d) A status report of projects that received funding in prior 7 funding rounds, including details about the project completion and 8 the date the facility began providing services.
- 9 (11) The department must coordinate with the health care 10 authority to request capital budget funding for behavioral health 11 community capacity grants for the 2025-2027 biennial budget by the 12 due date established by the office of financial management. 13 Associated operating costs must also be identified.

14 Appropriation:

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15	State Building Construction Account—State \$80,000,000
16	Washington Housing Crisis Response Account—State \$40,000,000
17	Subtotal Appropriation \$120,000,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$300,000,000
20	TOTAL\$420,000,000

NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF COMMERCE

2023-25 Early Learning Facilities Fund Grant Program (40000300)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$5,000,000 of the state building construction account—state appropriation in this section is provided solely for minor renovation grants.
- (2) \$40,000,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the early learning facility grant and loan program, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations. Up to four percent of the funding in this subsection may be used by the department of children, youth, and families to provide technical

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assistance to early learning providers interested in applying for the early learning facility grant or loan program.

- (3) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.
- (4) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement specified in RCW 43.216.556.
- (5) The department must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.
- (6) When prioritizing applications for projects pursuant to RCW 43.31.581, the department must award priority points to applications from a rural county or from extreme child care deserts as defined by the department of children, youth, and families.

28 Appropriation:

29	Early Learning Facilities Development Account—
30	State
31	State Building Construction Account—State \$5,000,000
32	Subtotal Appropriation
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$0
35	TOTAL

36 <u>NEW SECTION.</u> Sec. 1081. FOR THE DEPARTMENT OF COMMERCE

2024 Local and Community Projects (40000301)

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The appropriation in this section is subject to the following conditions and limitations:

- (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards under chapter 39.35D RCW.
- 19 (4) Project funds are available on a reimbursement basis only and 20 may not be advanced under any circumstances.
 - (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
 - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- 34 (7) The appropriation is provided solely for the following list 35 of projects:

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1 2 3 4 5 6	Nespelem Community Longhouse (Nespelem)\$1,850,000 Nisqually Tribe Healing Village (Olympia)\$4,000,000 Port Remediation (Olympia)\$2,000,000 Samaritan Hospital (Moses Lake)\$1,000,000 Sue Bird and Lenny Wilkens Statues (Seattle)\$300,000 Tulalip Creek Collection and Spawning Facility (Tulalip)\$1,000,000
8	Appropriation:
9	State Building Construction Account—State \$19,150,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF COMMERCE Workforce Housing Accelerator Revolving Loan Fund (40000302)
15 16 17 18 19 20 21	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for implementation of the workforce housing accelerator revolving loan fund program established in Z-0217 (reducing homelessness). If the bill is not enacted by June 30, 2023, or not approved by voters in the subsequent general election, this section is null and void.
22	Appropriation:
23	Washington Housing Crisis Response Taxable
24	Account—State
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF COMMERCE Tribal Climate Adaptation Pass-through Grants (40000421)
30 31 32 33 34 35 36	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to provide tribal assistance to mitigate and adapt to the effects of climate change, including, but not limited to, supporting relocation for Indian tribes located in areas of heightened risk due to anticipated sea level rise, flooding, or other disturbances caused by climate change. In developing the grant

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1 2 3 4 5	program, the department must collaborate with tribes to determine program parameters for award amounts, distribution, and benchmarks for success. In order to meet the requirements of RCW 70A.65.230(1)(b), tribal applicants are encouraged to include a tribal resolution supporting their request with their application.
6 7	Appropriation: Climate Commitment Account—State \$50,000,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF COMMERCE 2023-25 Community Relief (40000556)
13 14 15 16 17 18 19 20 21 22 23 24 25 26	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department to contract with the communities of concern commission for development of a list of community-led capital projects that serve underserved communities. Eligible expenses include costs incurred by the communities of concern commission in conducting outreach, developing an application process, providing technical assistance, assisting project proponents with project readiness, and assisting the department with identifying barriers faced in accessing capital grant programs. The department may submit a list of identified projects prepared by the communities of concern commission to the governor and fiscal committees of the legislature for consideration for funding in the 2024 supplemental capital budget. Appropriation:
27 28 29	Appropriation: State Taxable Building Construction Account— State\$1,000,000
30 31 32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
33 34 35 36	NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF COMMERCE DOE Hydrogen Hub -State Match (40000561) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is

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1 2	provided solely for state match for the Pacific Northwest hydrogen
3	association application, supported by the department, for a United States department of energy hydrogen hub grant.
4	Appropriation:
5	Climate Commitment Account—State \$20,000,000
6	Prior Biennia (Expenditures)\$0
7 8	Future Biennia (Projected Costs)
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9	NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF COMMERCE
10	Inflation Reduction Act HOMES Program (40000564)
11	Appropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$82,300,000
16	NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF COMMERCE
17	Affordable Housing Predevelopment and Preconstruction Program
18	(40000567)
19	The appropriation in this section is subject to the following
20	conditions and limitations:
21 22	(1) The appropriation in this section is provided solely for
23	affordable housing preconstruction and predevelopment grants in accordance with RCW 43.185.080 to organizations eligible under RCW
24	43.185A.040. In addition to providing assistance to rural areas and
25	small cities and towns as provided in RCW 43.185.080, the department
26	shall also strive to provide preconstruction and predevelopment
27	grants to by and for organizations, as defined by the office of
28	equity, and to communities that were historically marginalized by
29	housing discrimination. This may include organizations that plan to
30	provide housing to socially disadvantaged communities as defined in
31 32	13 C.F.R. Sec. 124.103. (2) The appropriation in this section is intended to assist
33	organizations with planning for and predeveloping affordable housing
34	projects and to increase their readiness and competitiveness for
35	capital funding application rounds within the housing trust fund and
36	other capital subsidy programs. Eligible activities include, but are

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1 2 3 4 5	not limited to, project design, architectural and engineering, bid document preparation, environmental and archeological studies, value planning, and other preliminary phases of development necessary to accelerate the completion of affordable multifamily housing and homeownership projects.
6 7	Appropriation: Washington Housing Crisis Response Account—State \$10,000,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 1088. FOR THE DEPARTMENT OF COMMERCE Housing Finance Commission Land Acquisition Program (40000568)
13 14 15 16 17	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the housing finance commission land acquisition program to help developers purchase land for affordable rental or homeownership housing developments.
18 19	Appropriation: Washington Housing Crisis Response Account—State \$35,000,000
20 21 22	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$35,000,000
23 24 25	<u>NEW SECTION.</u> Sec. 1089. FOR THE DEPARTMENT OF COMMERCE Expedite Permitting and Increase Capacity - Pilot Program (40000569)
2627282930	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for implementation of Z-0174 (consolidating local permit review processes). If the bill is not enacted by June 30, 2023, the amount provided in this section shall lapse.
31 32	Appropriation: Washington Housing Crisis Response Account—State \$15,000,000
33 34 35	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 1090. FOR THE DEPARTMENT OF COMMERCE 2023-25 Defense Community Compatibility Projects (40000572)
3	Appropriation:
4	State Building Construction Account—State \$5,920,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$5,920,000
8	NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF COMMERCE Rising Strong Project Grant Pass Through (40000576)
10 11 12 13	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the rising strong project to construct no fewer than 24 units of supportive transitional housing.
14	Appropriation:
15	State Building Construction Account—State \$13,356,000
16 17 18	Prior Biennia (Expenditures)
19	NEW SECTION. Sec. 1092. FOR THE DEPARTMENT OF COMMERCE
20 21	Reducing Emissions in Hard-to-Decarbonize Sectors Program (40000577)
22 23	The appropriation in this section is subject to the following conditions and limitations:
24	(1) The appropriation in this section is provided solely for the
25	department to administer a grant program for greenhouse gas emissions
26	reduction strategies for hard to decarbonize sectors, including
27	industry, aviation, and maritime.
28	(2) Grant awards may be used only to achieve near-term greenhouse
29	gas emissions reductions in eligible sectors beyond what would have
30	been achieved under business as usual. The grant program must
31 32	prioritize projects that improve compliance with state greenhouse gas reduction policies including, but not limited to, the cap and invest
33	program, the clean fuel standard, and the hydrofluorocarbon
34	phasedown. Projects may include efficiency and process improvements.

Awards may not exceed 15 percent of available funding per applicant.

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- 1 The department may require that applicants provide nonstate matching 2 funds.
 - (3) Up to \$250,000 of the appropriation in this section may be used to assist the department for providing facilitation and consultation to eligible facilities to help them identify, plan, and implement near-term strategies to achieve reductions in the facility's greenhouse gas emissions. The department may also consult with eligible facilities to develop a long-term strategy for industrial decarbonization and emissions reduction.
 - (4) Up to \$324,000 of the appropriation provided in this section may be used to develop a process, in consultation with Washington department of transportation, to select projects to advance the research, development, or manufacturing of sustainable aviation.
 - (5) Up to 5 percent of the appropriation in this section may be used by the department to administer the reducing emissions in hard-to-decarbonize sectors program, including, but not limited to, providing technical assistance, managing contracts, reporting, and providing assistance in the planning and implementation process.
 - (6) A minimum of 40 percent of the appropriation must be spent for projects that benefit vulnerable populations in overburdened communities as defined in RCW 70A.65.010.
- 22 Appropriation:

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23	Climate Commitment Account—State \$50,000,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL

NEW SECTION. Sec. 1093. FOR THE DEPARTMENT OF COMMERCE

CERB Administered Broadband Infrastructure (91000943)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1021, chapter 2, Laws of 2018.

32 Reappropriation:

33	Coronavirus Capital Projects Account—Federal \$24,980,000
34	Public Works Assistance Account—State \$3,450,000
35	State Taxable Building Construction Account—
36	State\$2,900,000
37	Subtotal Reappropriation \$31,330,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1094. FOR THE DEPARTMENT OF COMMERCE 2019 Local and Community Projects (91001157)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 298, Laws of 2018.
9 10	Reappropriation: State Building Construction Account—State \$4,500,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 1095. FOR THE DEPARTMENT OF COMMERCE Library Capital Improvement Program (91001239)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 413, Laws of 2019.
19	Reappropriation:
20212223	State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$7,838,000 Future Biennia (Projected Costs)
24 25	NEW SECTION. Sec. 1096. FOR THE DEPARTMENT OF COMMERCE Rapid Response Community Preservation Pilot Program (91001278)
26 27	Reappropriation: Capital Community Assistance Account—State \$1,500,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 1097. FOR THE DEPARTMENT OF COMMERCE Dental Capacity Grants (91001306)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1056, chapter 413, Laws of 2019.
4	Reappropriation:
5	State Building Construction Account—State \$485,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$1,578,000
9	NEW SECTION. Sec. 1098. FOR THE DEPARTMENT OF COMMERCE
10	Port Hadlock Wastewater Facility Project (91001545)
11	Reappropriation:
12	Public Works Assistance Account—State \$50,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$1,422,000
16	NEW SECTION. Sec. 1099. FOR THE DEPARTMENT OF COMMERCE
17	2021-23 Dental Capacity Grants (91001660)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1081, chapter 332, Laws of 2021.
21	Reappropriation:
22	State Building Construction Account—State \$5,000,000
23	Prior Biennia (Expenditures) \$1,225,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$6,225,000
26	NEW SECTION. Sec. 1100. FOR THE DEPARTMENT OF COMMERCE
27	Substance Use Disorder Recovery Housing (91001675)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 1082, chapter 332, Laws of 2021.
31	Reappropriation:
32	State Taxable Building Construction Account—
33	State\$150,000

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1 2 3	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$150,000
4 5	NEW SECTION. Sec. 1101. FOR THE DEPARTMENT OF COMMERCE 2021-23 Early Learning Facilities (91001677)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1083, chapter 332, Laws of 2021.
9	Reappropriation:
10	Capital Community Assistance Account—State \$28,000,000
11	Early Learning Facilities Development Account—
12	State\$18,000,000
13	Early Learning Facilities Revolving Account—
14	State
15 16	State Building Construction Account—State \$500,000 Subtotal Reappropriation \$49,500,000
17 18	Prior Biennia (Expenditures)\$13,000,000
19	Future Biennia (Projected Costs)
20	NEW SECTION. Sec. 1102. FOR THE DEPARTMENT OF COMMERCE
21	Early Learning COVID-19 Renovation Grants (91001681)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 1094, chapter 332, Laws of 2021.
25	Reappropriation:
26	Coronavirus State Fiscal Recovery Fund—Federal \$8,500,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	NEW SECTION. Sec. 1103. FOR THE DEPARTMENT OF COMMERCE
31	Grants for Affordable Housing Development Connections (91001685)
32	The reappropriations in this section are subject to the following
	The reappropriations in this beetion are subject to the rottowing
33	conditions and limitations: The reappropriations are subject to the

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1	Reappropriation:
2	Coronavirus State Fiscal Recovery Fund—Federal \$20,000,000
3	State Building Construction Account—State \$13,700,000
4	Subtotal Reappropriation \$33,700,000
5	Prior Biennia (Expenditures) \$11,600,000
6	Future Biennia (Projected Costs)
7	TOTAL\$45,300,000
8	NEW SECTION. Sec. 1104. FOR THE DEPARTMENT OF COMMERCE
9	Work, Education, Health Monitoring Projects (91001686)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 1092, chapter 332, Laws of 2021.
13	Reappropriation:
14	State Building Construction Account—State \$900,000
15	Prior Biennia (Expenditures) \$26,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 1105. FOR THE DEPARTMENT OF COMMERCE
19	Infrastructure Projects (91001687)
20	The reappropriations in this section are subject to the following
21	conditions and limitations: The reappropriations are subject to the
22	provisions of section 1085, chapter 332, Laws of 2021.
23	Reappropriation:
24	Capital Community Assistance Account—State \$22,500,000
25	Coronavirus State Fiscal Recovery Fund—Federal \$85,000,000
26	Public Works Assistance Account—State \$485,000
27	
	State Building Construction Account—State \$10,000,000
28	State Building Construction Account—State \$10,000,000 Subtotal Reappropriation \$117,985,000
28 29	
	Subtotal Reappropriation \$117,985,000
29	Subtotal Reappropriation
29 30	Subtotal Reappropriation

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 332, Laws of 2021.
4 5	Reappropriation: State Building Construction Account—State \$5,000,000
6 7 8	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
9 10	NEW SECTION. Sec. 1107. FOR THE DEPARTMENT OF COMMERCE Food Banks (91001690)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1084, chapter 332, Laws of 2021.
14 15	Reappropriation: State Building Construction Account—State \$7,400,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 1108. FOR THE DEPARTMENT OF COMMERCE Homeless Youth Facilities (91001991)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1048, chapter 296, Laws of 2022.
24 25	Reappropriation: Capital Community Assistance Account—State \$5,116,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 1109. FOR THE DEPARTMENT OF COMMERCE 2022 Permanent Supportive Housing Remediation (91002160)
31 32 33	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1035, chapter 296, Laws of 2022.

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1	Reappropriation:
2	State Building Construction Account—State \$200,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$200,000
6	NEW SECTION. Sec. 1110. FOR THE DEPARTMENT OF COMMERCE
7	Dig-Once Pilot Program (91002171)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1050, chapter 296, Laws of 2022.
11	Reappropriation:
12	State Building Construction Account—State \$40,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$40,000
16	NEW SECTION. Sec. 1111. FOR THE DEPARTMENT OF COMMERCE
17	Projects for Jobs & Economic Development (92000151)
18	The reappropriations in this section are subject to the following
19	conditions and limitations: The reappropriations are subject to the
20	provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.
21	Reappropriation:
22 23	Public Facility Construction Loan Revolving Account—State
24	State Building Construction Account—State
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures) \$35,821,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$36,618,000
2.0	NEW CECHTON Co. 1112 FOR MUE DEDARMENT OF COMMERCE
29 30	NEW SECTION. Sec. 1112. FOR THE DEPARTMENT OF COMMERCE Projects that Strengthen Communities & Quality of Life (92000230)
31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
33	provisions of section 1078, chapter 19, Laws of 2013 2nd sp. sess.

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1	Reappropriation:
2	State Building Construction Account—State \$810,000
3	Prior Biennia (Expenditures) \$30,775,000
4	Future Biennia (Projected Costs)
5	TOTAL\$31,585,000
6	NEW SECTION. Sec. 1113. FOR THE DEPARTMENT OF COMMERCE
7	Local & Community Projects 2016 (92000369)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1040, chapter 3, Laws of 2015.
11	Reappropriation:
12	State Building Construction Account—State \$6,000,000
13	Prior Biennia (Expenditures) \$122,919,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$128,919,000
16	NEW SECTION. Sec. 1114. FOR THE DEPARTMENT OF COMMERCE
17	Enhanced Shelter Capacity Grants (92000939)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1022, chapter 356, Laws of 2020.
21	Reappropriation:
22	State Building Construction Account—State \$1,027,000
23	Prior Biennia (Expenditures) \$4,320,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$5,347,000
26	NEW SECTION. Sec. 1115. FOR THE DEPARTMENT OF COMMERCE
27	2021-23 Broadband Office for Federal Match (92000953)
28	The reappropriations in this section are subject to the following
29	conditions and limitations: The reappropriations are subject to the
30	provisions of section 1086, chapter 332, Laws of 2021.
31	Reappropriation:
32 33	Coronavirus Capital Projects Account—Federal \$123,549,000 Coronavirus State Fiscal Recovery Fund—Federal \$135,640,000

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1 2 3 4 5	State Building Construction Account—State \$48,971,000 Subtotal Reappropriation \$308,160,000 Prior Biennia (Expenditures) \$17,843,000 Future Biennia (Projected Costs) \$0 TOTAL
6 7	NEW SECTION. Sec. 1116. FOR THE DEPARTMENT OF COMMERCE 2021-23 Community Relief (92000957)
8 9 10	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1087, chapter 332, Laws of 2021.
11 12 13 14 15	Reappropriation: State Building Construction Account—State \$10,000,000 State Taxable Building Construction Account— State \$100,000 Subtotal Reappropriation \$10,100,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 1117. FOR THE DEPARTMENT OF COMMERCE Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1088, chapter 332, Laws of 2021.
24 25	Reappropriation: State Building Construction Account—State \$5,000,000
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 1118. FOR THE DEPARTMENT OF COMMERCE Child Care Minor Renovation Grants (92001109)
31 32 33	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1089, chapter 332, Laws of 2021.

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1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures) \$1,552,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$28,552,000
6	NEW SECTION. Sec. 1119. FOR THE DEPARTMENT OF COMMERCE
7	Increasing Housing Inventory (92001122)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1090, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$500,000
13	Prior Biennia (Expenditures) \$2,000,000
14	Future Biennia (Projected Costs)
15	TOTAL\$2,500,000
16	NEW SECTION. Sec. 1120. FOR THE DEPARTMENT OF COMMERCE
17	2022 Dental Capacity Grants (92001175)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1049, chapter 296, Laws of 2022.
21	Reappropriation:
22	State Building Construction Account—State \$5,790,000
23	Prior Biennia (Expenditures) \$11,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$5,801,000
26	NEW SECTION. Sec. 1121. FOR THE DEPARTMENT OF COMMERCE
27	2022 Broadband Office (92001178)
28	The reappropriation in this section is subject to the following
29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
	The reappropriation in this section is subject to the following
293031	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1042, chapter 296, Laws of 2022. Reappropriation:
29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1042, chapter 296, Laws of 2022.

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1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4 5	NEW SECTION. Sec. 1122. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency Revolving Loan Fund Capitalization Program (92001179)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1051, chapter 296, Laws of 2022.
9 10	Reappropriation: Energy Efficiency Rev Loan Capital—State \$1,869,000
11 12 13	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$1,869,000
14 15	<pre>NEW SECTION. Sec. 1123. FOR THE DEPARTMENT OF COMMERCE 2022 Crisis Stabilization Facilities (92001286)</pre>
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1025, chapter 296, Laws of 2022.
19 20	Reappropriation: Capital Community Assistance Account—State \$67,000,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 1124. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)
262728	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1095, chapter 332, Laws of 2021.
29 30	Reappropriation: State Building Construction Account—State \$2,000,000
31 32 33	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 1125. FOR THE OFFICE OF FINANCIAL MANAGEMENT Construction Cost Assessment (40000002)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1099, chapter 332, Laws of 2021.
6	Reappropriation:
7	Thurston County Capital Facilities Account—State
8	
9	Prior Biennia (Expenditures) \$246,000
10 11	Future Biennia (Projected Costs)
12	NEW SECTION. Sec. 1126. FOR THE OFFICE OF FINANCIAL MANAGEMENT
13	Emergency Repairs (4000005)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) Emergency repair funding is provided solely to address
17	unexpected building or grounds failures that will impact public
18	health and safety and the day-to-day operations of the facility. To
19	be eligible for funds from the emergency repair pool, a request
20	letter for emergency funding signed by the affected agency director
2122	must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a
23	statement describing the health and safety hazard and impacts to
24	facility operations, the possible cause, the proposed scope of
25	emergency repair work and related cost estimate, and identification
26	of other funding that may be applied to the project.
27	(2) For emergencies occurring during a legislative session, an
28	agency must notify the legislative fiscal committees before
29	requesting emergency funds from the office of financial management.
30	(3) The office of financial management must notify the
31	legislative evaluation and accountability program committee and the
32	legislative fiscal committees as emergency projects are approved for
33	funding and include what funded level was approved.
34	Appropriation:
35	State Building Construction Account—State \$5,000,000
36	Prior Biennia (Expenditures)\$0
37	Future Biennia (Projected Costs) \$20,000,000
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1	TOTAL
2	NEW SECTION. Sec. 1127. FOR THE OFFICE OF FINANCIAL MANAGEMENT Fircrest School Land Use Assessment (92000035)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1025, chapter 356, Laws of 2020.
7 8	Reappropriation: State Building Construction Account—State \$165,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 1128. FOR THE OFFICE OF FINANCIAL MANAGEMENT Inflation and Contingency Fund (92001124)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1056, chapter 296, Laws of 2022.
17 18	Reappropriation: Capital Community Assistance Account—State \$4,486,000
19 20 21	Prior Biennia (Expenditures)
22 23 24	NEW SECTION. Sec. 1129. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Lake Long-Term Management Planning (30000740)
25	Appropriation:
26	State Building Construction Account—State \$17,022,000
27 28 29	Prior Biennia (Expenditures)
30 31 32	<pre>NEW SECTION. Sec. 1130. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Elevator Modernization (30000786)</pre>

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1	The reappropriations in this section are subject to the following
2	conditions and limitations: The reappropriations are subject to the provisions of section 1075, chapter 413, Laws of 2019.
4 5	Reappropriation: State Building Construction Account—State \$1,646,000
6	Thurston County Capital Facilities Account—State
7	
8	Subtotal Reappropriation \$2,876,000
9	Appropriation:
10	State Building Construction Account—State \$3,235,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$80,654,000
13	TOTAL\$88,280,000
14	NEW SECTION. Sec. 1131. FOR THE DEPARTMENT OF ENTERPRISE
15	SERVICES
16	Campus Physical Security & Safety Improvements (30000812)
17	The reappropriations in this section are subject to the following
18	conditions and limitations: The reappropriations are subject to the
19	provisions of section 6023, chapter 332, Laws of 2021.
20	Reappropriation:
21	Capitol Building Construction Account—State \$1,280,000
22	State Building Construction Account—State \$875,000
23	Thurston County Capital Facilities Account—State
24 25	\$1,030,000 Subtotal Reappropriation \$3,185,000
26 27	Appropriation:
28	Capitol Building Construction Account—State \$4,946,000 State Building Construction Account—State \$7,393,000
29	Subtotal Appropriation
30	
31	Prior Biennia (Expenditures)
32	TOTAL
33	NEW SECTION. Sec. 1132. FOR THE DEPARTMENT OF ENTERPRISE
34	SERVICES
35	21-31 Statewide Minor Works - Preservation (40000180)

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1	Reappropriation:
2	State Building Construction Account—State \$417,000
3	Prior Biennia (Expenditures) \$470,000
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 1133. FOR THE DEPARTMENT OF ENTERPRISE
7	SERVICES
8	Capitol Campus Security & Safety Enhancements (40000226)
9	The appropriations in this section are subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 1110, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$4,261,000
14	Appropriation:
15	State Building Construction Account—State \$2,219,000
16	Prior Biennia (Expenditures) \$1,796,000
17	Future Biennia (Projected Costs) \$17,364,000
18	TOTAL\$25,640,000
19	NEW SECTION. Sec. 1134. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
21	Facility Professional Services Staffing (40000244)
22	The appropriation in this section is subject to the following
23	conditions and limitations:
24	(1) The appropriation in this section is provided solely for
25	architectural and engineering services to manage public works
~ ~	

- 26 contracting for all state facilities pursuant to RCW 43.19.450.
 - (2) At the end of each biennium, the department must report to the office of financial management and the appropriate committees of the legislature on performance, including the following:
- (a) The number of projects managed by each project manager by 30 fiscal year; 31

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- 32 (b) The number of project predesigns completed on time, reported 33 by project and fiscal year;
- (c) The number of project designs completed, reported by project 34 35 and fiscal year;

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1	(d) The number of project constructions completed on time,
2	reported by project and fiscal year and in total;
3	(e) Projects that were not completed on schedule, how many days
4	they were delayed, and the reasons for the delays;
5	(f) The number and cost of the change orders and the reason for
6	each change order; and
7	(g) A list of the interagency agreements executed with state
8	agencies during the 2023-2025 fiscal biennium to provide staff
9	support to state agencies that is over and above the allocation
10	provided in this section. The list must include the agency, the
11	amount of dollars by fiscal year, and the rationale for the
12	additional service.
13	Appropriation:
14	State Building Construction Account—State \$29,024,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$29,024,000
18	NEW SECTION. Sec. 1135. FOR THE DEPARTMENT OF ENTERPRISE
18 19	SERVICES
19	SERVICES
19 20	SERVICES Campus - Critical Fire System Upgrades (40000245)
19 20 21	SERVICES Campus - Critical Fire System Upgrades (40000245) Appropriation:
19 20 21 22	SERVICES Campus - Critical Fire System Upgrades (40000245) Appropriation: State Building Construction Account—State \$2,000,000
19 20 21 22 23	SERVICES Campus - Critical Fire System Upgrades (40000245) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24	SERVICES Campus - Critical Fire System Upgrades (40000245) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24	SERVICES Campus - Critical Fire System Upgrades (40000245) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25	SERVICES Campus - Critical Fire System Upgrades (40000245) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,000,000
19 20 21 22 23 24 25	SERVICES Campus - Critical Fire System Upgrades (40000245) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2,000,000 NEW SECTION. Sec. 1136. FOR THE DEPARTMENT OF ENTERPRISE
19 20 21 22 23 24 25 26 27	SERVICES Campus - Critical Fire System Upgrades (40000245) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	SERVICES Campus - Critical Fire System Upgrades (40000245) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 1136. FOR THE DEPARTMENT OF ENTERPRISE SERVICES B&G Maintenance Facility - Rebuild (40000247)
19 20 21 22 23 24 25 26 27 28 29	SERVICES Campus - Critical Fire System Upgrades (40000245) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Campus - Critical Fire System Upgrades (40000245) Appropriation: State Building Construction Account—State \$2,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 1136. FOR THE DEPARTMENT OF ENTERPRISE SERVICES B&G Maintenance Facility - Rebuild (40000247) Appropriation: State Building Construction Account—State \$5,582,000

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1	NEW SECTION. Sec. 1137. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	NRB - Replace Piping for Wet Fire Suppression (40000249)
4	Appropriation:
5	State Building Construction Account—State \$250,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$250,000
9	NEW SECTION. Sec. 1138. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	23-25 Statewide Minor Works - Preservation (40000250)
12	Appropriation:
13	State Building Construction Account—State \$2,071,000
14	Thurston County Capital Facilities Account—State
15	
16	Subtotal Appropriation
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$17,966,000
19	TOTAL\$22,178,000
20	NEW SECTION. Sec. 1139. FOR THE DEPARTMENT OF ENTERPRISE
21	SERVICES
22	23-25 Statewide Minor Works - Programmatic (40000305)
23	Appropriation:
24	Capitol Building Construction Account—State \$474,000
25	Thurston County Capital Facilities Account—State \$162,000
26	Subtotal Appropriation\$636,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$636,000
30	NEW SECTION. Sec. 1140. FOR THE DEPARTMENT OF ENTERPRISE
31	SERVICES
32	Modular Building - Critical Repairs & Upgrades (40000314)
33	Appropriation:
34	State Building Construction Account—State \$2,850,000

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1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 1141. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Campus Combined Heat and Power Plant (40000316)
7 8	Appropriation: State Building Construction Account—State \$300,000
9 10 11	Prior Biennia (Expenditures)
12 13 14 15	NEW SECTION. Sec. 1142. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Old Cap - Roof Replacement (40000338) Appropriation:
16 17 18 19	State Building Construction Account—State \$7,053,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22	NEW SECTION. Sec. 1143. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Campus Emergency Generator Replacement (40000393)
23 24	Appropriation: State Building Construction Account—State \$854,000
252627	Prior Biennia (Expenditures)
28 29 30 31	NEW SECTION. Sec. 1144. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Legislative Building Cleaning (4000400) Appropriation:
32	Capitol Building Construction Account—State \$1,970,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1145. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
6	Executive Guard Post One (40000448)
7	Reappropriation:
8	State Building Construction Account—State \$740,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	<pre>NEW SECTION. Sec. 1146. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Legislative Campus Modernization (92000020)</pre>
	-
15 16 17	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1027, chapter 356, Laws of 2020.
18 19 20 21 22	Reappropriation: State Building Construction Account—State\$74,175,000 Thurston County Capital Facilities Account—State \$7,672,000 Subtotal Reappropriation\$81,847,000
23	Appropriation:
24	State Building Construction Account—State \$137,390,000
25 26 27	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 1147. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Temple of Justice HVAC, Lighting & Water Systems (9200040)
31	Reappropriation:
32	State Building Construction Account—State \$27,959,000
33	Appropriation:

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1	Capitol Building Construction Account—State \$4,007,000
2	Prior Biennia (Expenditures) \$2,041,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$34,007,000
5	NEW SECTION. Sec. 1148. FOR THE MILITARY DEPARTMENT
6	Joint Force Readiness Center: Replacement (30000591)
7	Reappropriation:
8	State Building Construction Account—State \$143,000
9	Prior Biennia (Expenditures) \$157,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$300,000
12	NEW SECTION. Sec. 1149. FOR THE MILITARY DEPARTMENT
13	King County Area Readiness Center (30000592)
14	The appropriations in this section are subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 1093, chapter 413, Laws of 2019.
10	providions of section 1033, enapter 113, haws of 2013.
17	Reappropriation:
17	Reappropriation:
17 18	Reappropriation: State Building Construction Account—State \$569,000
17 18 19	Reappropriation: State Building Construction Account—State \$569,000 Appropriation:
17 18 19 20	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$12,000,000
17 18 19 20 21	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$12,000,000 Prior Biennia (Expenditures) \$6,486,000
17 18 19 20 21 22	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$12,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$0
17 18 19 20 21 22 23	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$12,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$0 TOTAL \$19,055,000
17 18 19 20 21 22 23	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$12,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$0 TOTAL \$19,055,000
17 18 19 20 21 22 23	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$12,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$0 TOTAL \$19,055,000 NEW SECTION. Sec. 1150. FOR THE MILITARY DEPARTMENT Thurston County Readiness Center (30000594)
17 18 19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$12,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$0 TOTAL \$19,055,000 NEW SECTION. Sec. 1150. FOR THE MILITARY DEPARTMENT Thurston County Readiness Center (30000594) Reappropriation:
17 18 19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$12,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$0 TOTAL \$19,055,000 NEW SECTION. Sec. 1150. FOR THE MILITARY DEPARTMENT Thurston County Readiness Center (30000594) Reappropriation: Military Department Capital Account—State \$29,000
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$12,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$0 TOTAL \$19,055,000 NEW SECTION. Sec. 1150. FOR THE MILITARY DEPARTMENT Thurston County Readiness Center (30000594) Reappropriation: Military Department Capital Account—State \$29,000 Prior Biennia (Expenditures) \$773,000
17 18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$569,000 Appropriation: State Building Construction Account—State \$12,000,000 Prior Biennia (Expenditures) \$6,486,000 Future Biennia (Projected Costs) \$0 TOTAL \$19,055,000 NEW SECTION. Sec. 1150. FOR THE MILITARY DEPARTMENT Thurston County Readiness Center (30000594) Reappropriation: Military Department Capital Account—State . \$29,000 Prior Biennia (Expenditures) \$773,000 Future Biennia (Projected Costs) \$0

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1	Reappropriation:
2	General Fund—Federal
3	Military Department Capital Account—State \$200,000
4	State Building Construction Account—State \$10,000
5	Subtotal Reappropriation \$2,180,000
6	Appropriation:
7	General Fund—Federal
8	State Building Construction Account—State \$944,000
9	Subtotal Appropriation
10	Prior Biennia (Expenditures) \$15,715,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$20,839,000
13	NEW SECTION. Sec. 1152. FOR THE MILITARY DEPARTMENT
14	Snohomish Readiness Center (30000930)
15	Reappropriation:
16	General Fund—Federal
17	State Building Construction Account—State \$1,442,000
18	Subtotal Reappropriation
19	Appropriation:
20	General Fund—Federal
21	State Building Construction Account—State \$1,707,000
22	Subtotal Appropriation
23	Prior Biennia (Expenditures) \$492,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	NEW SECTION. Sec. 1153. FOR THE MILITARY DEPARTMENT
20 27	Anacortes Readiness Center Major Renovation (40000004)
28	
28 29	Reappropriation: General Fund—Federal
30	State Building Construction Account—State\$2,990,000
31	Subtotal Reappropriation
32	Prior Biennia (Expenditures) \$886,000
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$7,176,000

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1 2	NEW SECTION. Sec. 1154. FOR THE MILITARY DEPARTMENT Stryker Canopies Kent Site (40000073)
3	Reappropriation:
4	General Fund—Federal
5	Prior Biennia (Expenditures) \$400,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$3,000,000
8	NEW SECTION. Sec. 1155. FOR THE MILITARY DEPARTMENT
9	Stryker Canopies Bremerton Site (40000077)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$350,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$1,500,000
15	NEW SECTION. Sec. 1156. FOR THE MILITARY DEPARTMENT
16	Montesano Field Maintenance Shop (FMS) Addition (40000095)
17	Reappropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures) \$5,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$3,000,000
22	NEW SECTION. Sec. 1157. FOR THE MILITARY DEPARTMENT
23	Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)
24	Reappropriation:
25	General Fund—Federal
26	Appropriation:
27	General Fund—Federal
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$2,250,000
31	NEW SECTION. Sec. 1158. FOR THE MILITARY DEPARTMENT
32	Minor Works Program 21-23 Biennium (40000185)

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1	Reappropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$2,191,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$8,662,000
8	NEW SECTION. Sec. 1159. FOR THE MILITARY DEPARTMENT
9	Minor Works Preservation 2021-23 Biennium (40000188)
1,0	Reappropriation:
11	General Fund—Federal
12	State Building Construction Account—State \$2,180,000
13	Subtotal Reappropriation
14	Prior Biennia (Expenditures) \$792,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$9,532,000
17	NEW SECTION. Sec. 1160. FOR THE MILITARY DEPARTMENT
17 18	NEW SECTION. Sec. 1160. FOR THE MILITARY DEPARTMENT Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)
18	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)
18 19	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) Reappropriation:
18 19 20	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) Reappropriation: State Building Construction Account—State \$308,000
18 19 20 21	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) Reappropriation: State Building Construction Account—State \$308,000 Prior Biennia (Expenditures)
18 19 20 21 22	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) Reappropriation: State Building Construction Account—State \$308,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) Reappropriation: State Building Construction Account—State \$308,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) Reappropriation: State Building Construction Account—State \$308,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) Reappropriation: State Building Construction Account—State \$308,000 Prior Biennia (Expenditures) \$5,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) Reappropriation: State Building Construction Account—State \$308,000 Prior Biennia (Expenditures) \$5,000 Future Biennia (Projected Costs) \$0 TOTAL \$313,000 NEW SECTION. Sec. 1161. FOR THE MILITARY DEPARTMENT Camp Murray Bldg 47 and 48 Barracks Replacement (40000190) Reappropriation:
18 19 20 21 22 23 24 25 26 27	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) Reappropriation: State Building Construction Account—State \$308,000 Prior Biennia (Expenditures) \$5,000 Future Biennia (Projected Costs) \$0 TOTAL \$313,000 NEW SECTION. Sec. 1161. FOR THE MILITARY DEPARTMENT Camp Murray Bldg 47 and 48 Barracks Replacement (40000190) Reappropriation: General Fund—Federal \$1,984,000
18 19 20 21 22 23 24 25 26 27 28	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) Reappropriation: State Building Construction Account—State \$308,000 Prior Biennia (Expenditures) \$5,000 Future Biennia (Projected Costs) \$0 TOTAL \$313,000 NEW SECTION. Sec. 1161. FOR THE MILITARY DEPARTMENT Camp Murray Bldg 47 and 48 Barracks Replacement (40000190) Reappropriation: General Fund—Federal \$1,984,000 Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189) Reappropriation: State Building Construction Account—State \$308,000 Prior Biennia (Expenditures) \$5,000 Future Biennia (Projected Costs) \$0 TOTAL \$313,000 NEW SECTION. Sec. 1161. FOR THE MILITARY DEPARTMENT Camp Murray Bldg 47 and 48 Barracks Replacement (40000190) Reappropriation: General Fund—Federal \$1,984,000 Appropriation: General Fund—Federal \$853,000

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1 2	NEW SECTION. Sec. 1162. FOR THE MILITARY DEPARTMENT Camp Murray Bldg 65 Barracks Replacement (40000191)
3 4	Reappropriation: General Fund—Federal
5 6	Appropriation: General Fund—Federal
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 1163. FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192)
12 13 14 15	Appropriation: General Fund—Federal
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 1164. FOR THE MILITARY DEPARTMENT Moses Lake Readiness Center Renovation (40000194)
2122232425	Appropriation: General Fund—Federal\$3,080,000 State Building Construction Account—State\$2,462,000 Subtotal Appropriation\$5,542,000 Prior Biennia (Expenditures)\$0
26 27	Future Biennia (Projected Costs)
28 29	NEW SECTION. Sec. 1165. FOR THE MILITARY DEPARTMENT JBLM Non Organizational (POV) Parking Expansion (40000196)
30 31	Reappropriation: General Fund—Federal
32 33	Appropriation: General Fund—Federal

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1166. FOR THE MILITARY DEPARTMENT Minor Works Program 2023-25 Biennium (40000274)
6 7 8	Appropriation: General Fund—Federal
9	Subtotal Appropriation
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 1167. FOR THE MILITARY DEPARTMENT WA Army National Guard Vehicle Storage Buildings (40000290)
15 16 17 18	Appropriation: General Fund—Federal
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 1168. FOR THE MILITARY DEPARTMENT Yakima Training Center 951 Renovation (40000297)
24	Appropriation:
25262728	General Fund—Federal
29 30 31	NEW SECTION. Sec. 1169. FOR THE MILITARY DEPARTMENT Central Building Automation System for National Guard Buildings (40000298)
32 33	Appropriation: General Fund—Federal\$2,227,000

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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 1170. FOR THE MILITARY DEPARTMENT
5	Spokane Readiness Center IT Infrastructure Upgrade (40000300)
6	Appropriation:
7	General Fund—Federal
8	State Building Construction Account—State \$609,000
9	Subtotal Appropriation \$1,850,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$1,850,000
13	NEW SECTION. Sec. 1171. FOR THE MILITARY DEPARTMENT
14	Minor Works Preservation 2023-25 Biennium (40000301)
15	Appropriation:
16	General Fund—Federal
17	State Building Construction Account—State \$3,479,000
18	Subtotal Appropriation
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)\$0
21	TOTAL
22	NEW SECTION. Sec. 1172. FOR THE MILITARY DEPARTMENT
23	Kent Readiness Center Water Damage Repairs (40000311)
24	Appropriation:
25	General Fund—Federal
26	State Building Construction Account—State \$569,000
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$2,276,000
31	NEW SECTION. Sec. 1173. FOR THE MILITARY DEPARTMENT
32	Yakima Training Center Army NG Combat Fitness Training Facility
33	(40000314)

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1	Appropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$6,000,000
5	TOTAL\$6,600,000
6	NEW SECTION. Sec. 1174. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
7	HISTORIC PRESERVATION
8	Rehabilitation of Beverly Bridge (30000022)
9	The reappropriations in this section are subject to the following
10	conditions and limitations: The reappropriations are subject to the
11	provisions of section 1111, chapter 413, Laws of 2019.
12	Reappropriation:
13	General Fund—Private/Local\$429,000
14	State Building Construction Account—State \$155,000
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures) \$4,991,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$5,575,000
19	NEW SECTION. Sec. 1175. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
20	HISTORIC PRESERVATION
21	2019-21 Historic County Courthouse Grants Program (30000023)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 1112, chapter 413, Laws of 2019.
25	Reappropriation:
26	State Building Construction Account—State \$160,000
27	Prior Biennia (Expenditures) \$959,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$1,119,000
30	NEW SECTION. Sec. 1176. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
31	HISTORIC PRESERVATION
32	2019-21 Historic Cemetery Grant Program (40000001)
33	Reappropriation:

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1	State Building Construction Account—State \$128,000
2	Prior Biennia (Expenditures) \$387,000
3	Future Biennia (Projected Costs)
4	TOTAL\$515,000
5	NEW SECTION. Sec. 1177. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
6	HISTORIC PRESERVATION
7	Ebey's National Historic Reserve (40000003)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1115, chapter 413, Laws of 2019.
11	Reappropriation:
12	State Building Construction Account—State \$644,000
13	Prior Biennia (Expenditures) \$676,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	NEW SECTION. Sec. 1178. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
17	HISTORIC PRESERVATION
18	21-23 Heritage Barn Grants (40000005)
18 19	
	21-23 Heritage Barn Grants (40000005)
19	21-23 Heritage Barn Grants (40000005) Reappropriation:
19 20	21-23 Heritage Barn Grants (40000005) Reappropriation: State Building Construction Account—State\$881,000
19 20 21	21-23 Heritage Barn Grants (40000005) Reappropriation: State Building Construction Account—State \$881,000 Prior Biennia (Expenditures) \$119,000
19 20 21 22 23	21-23 Heritage Barn Grants (40000005) Reappropriation: State Building Construction Account—State \$881,000 Prior Biennia (Expenditures) \$119,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23	21-23 Heritage Barn Grants (40000005) Reappropriation: State Building Construction Account—State \$881,000 Prior Biennia (Expenditures) \$119,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25	Reappropriation: State Building Construction Account—State \$881,000 Prior Biennia (Expenditures) \$119,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State \$881,000 Prior Biennia (Expenditures) \$119,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 1179. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program
19 20 21 22 23 24 25	Reappropriation: State Building Construction Account—State \$881,000 Prior Biennia (Expenditures) \$119,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State \$881,000 Prior Biennia (Expenditures) \$119,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 1179. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program
19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State \$881,000 Prior Biennia (Expenditures) \$119,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 1179. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$881,000 Prior Biennia (Expenditures) \$119,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 1179. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following
19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$881,000 Prior Biennia (Expenditures) \$119,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 1179. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation: State Building Construction Account—State \$881,000 Prior Biennia (Expenditures) \$119,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 1179. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 21-23 Historic County Courthouse Rehabilitation Program (40000006) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1144, chapter 332, Laws of 2021.

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1	Future Biennia (Projected Costs)\$0
2	TOTAL\$1,862,000
3	NEW SECTION. Sec. 1180. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
4	HISTORIC PRESERVATION
5	21-23 Historic Cemetery Grant Program (40000007)
6	Reappropriation:
7	State Building Construction Account—State \$288,000
8	Prior Biennia (Expenditures) \$12,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$300,000
11	NEW SECTION. Sec. 1181. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
12	HISTORIC PRESERVATION
13	21-23 Historic Theater Capital Grant Program (40000012)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 1146, chapter 332, Laws of 2021.
17	Reappropriation:
18	State Building Construction Account—State \$288,000
19	Prior Biennia (Expenditures) \$12,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$300,000
22	NEW SECTION. Sec. 1182. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
23	HISTORIC PRESERVATION
24	23-25 Historic County Courthouse Rehabilitation Grant Program
25	(4000015)
26	Appropriation:
27	State Building Construction Account—State \$2,287,000
28	Prior Biennia (Expenditures) \$0
29	Future Biennia (Projected Costs) \$8,000,000
30	TOTAL\$10,287,000
31	NEW SECTION. Sec. 1183. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
32	HISTORIC PRESERVATION
33	23-25 Historic Cemetery Grant Program (40000016)

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1	Appropriation:
2	State Building Construction Account—State \$515,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$1,030,000
5	TOTAL\$1,545,000
6	NEW SECTION. Sec. 1184. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
7	HISTORIC PRESERVATION
8	23-25 Historic Theater Capital Grant Program (40000017)
9	The appropriation in this section is subject to the following
10	conditions and limitations: The appropriation provided in this
11	section is intended to fund activities that preserve the historic
12	character of theaters and not maintenance and upkeep.
13	Appropriation:
14	State Building Construction Account—State \$515,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$1,030,000
17	TOTAL\$1,545,000
18	NEW SECTION. Sec. 1185. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
19	HISTORIC PRESERVATION
20	23-25 Heritage Barn Grant Program (40000018)
21	Appropriation:
22	State Building Construction Account—State \$1,000,000
23	Prior Biennia (Expenditures)\$0
24 25	Future Biennia (Projected Costs)

(End of part)

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Δ.	THAT 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
5	Omnibus Minor Works (40000014)
6	Reappropriation:
7	State Building Construction Account—State \$350,000
8	Prior Biennia (Expenditures) \$385,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	NEW SECTION. Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING
12	COMMISSION
13	Omnibus Minor Works (40000017)
14	Appropriation:
15	State Building Construction Account—State \$356,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING
20	COMMISSION
21	Facility Space Needs Assessment (40000019)
22	Appropriation:
23	State Building Construction Account—State \$300,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF LABOR AND
28	INDUSTRIES
29	Minor Works Preservation Projects (30000035)
30	Appropriation:
31	Accident Account—State \$999,000
32	Medical Aid Account—State
33	Subtotal Appropriation \$1,996,000

PART 2

1

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1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Modernize Lab and Training Facility (30 00043)
7 8 9	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2005, chapter 413, Laws of 2019.
10 11 12 13 14 15 16	Reappropriation: Accident Account—State
17 18 19	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Air Handler Retrofit and Cooling Tower Replacement (300 0059)
20212223242526	Reappropriation: Accident Account—State\$1,200,000 Medical Aid Account—State\$1,200,000 Subtotal Reappropriation\$2,400,000 Prior Biennia (Expenditures)\$2,338,000 Future Biennia (Projected Costs)\$0 TOTAL\$4,738,000
27 28 29	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Interior Lighting and Controls Upgrade (40000014)
30 31 32 33 34	Appropriation: Accident Account—State

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES Solar Panel Installation - Lab & Training Facility (40000015)
6 7 8 9	Appropriation: Accident Account—State\$1,867,000 Medical Aid Account—State\$1,867,000 Subtotal Appropriation\$3,734,000
10 11 12	Prior Biennia (Expenditures)
13 14 15 16	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital New Kitchen and Commissary Building (20081319)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2001, chapter 4, Laws of 2017 3rd sp. sess.
2021222324	Reappropriation: State Building Construction Account—State \$1,071,000 Prior Biennia (Expenditures) \$29,119,000 Future Biennia (Projected Costs) \$0 TOTAL
25 26 27	<pre>NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Fircrest School-Back-Up Power & Electrical Feeders (30000415)</pre>
28 29 30 31 32	Reappropriation: State Building Construction Account—State \$536,000 Prior Biennia (Expenditures) \$4,664,000 Future Biennia (Projected Costs) \$0 TOTAL

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1	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Eastern State Hospital: New Boiler Plant (30000468)
4	Reappropriation:
5	State Building Construction Account—State \$1,604,000
6	Prior Biennia (Expenditures) \$11,725,000
7	Future Biennia (Projected Costs)
8	TOTAL\$13,329,000
9	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Minor Works Preservation Projects: Statewide (30002235)
12	Reappropriation:
13	State Building Construction Account—State \$1,590,000
14	Prior Biennia (Expenditures) \$22,695,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$24,285,000
17	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Lakeland Village: Code Required Campus Infrastructure Upgrades
20	(30002238)
21	Reappropriation:
22	State Building Construction Account—State \$1,028,000
23	Appropriation:
24	State Building Construction Account—State \$3,505,000
25	Prior Biennia (Expenditures) \$7,672,000
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW CECUTON Co. 2014 FOR MUE DEPARMENT OF COCTAL AND HEATMY
29	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
30	Rainier School-Multiple Buildings: Roofing Replacement & Repairs
31	(30002752)
32	The reappropriation in this section is subject to the following
33	conditions and limitations: The reappropriation is subject to the
34	provisions of section 2005, chapter 356, Laws of 2020.
<u> </u>	Francisco of Society 1000, shapeer 500, hand of 2020.

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1	Reappropriation:
2	State Building Construction Account—State \$627,000
3	Prior Biennia (Expenditures) \$2,003,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$2,630,000
6	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Fircrest School-Nursing Facilities: Replacement (30002755)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 2006, chapter 298, Laws of 2018.
12	Reappropriation:
13	State Building Construction Account—State \$10,826,000
14	Prior Biennia (Expenditures) \$1,299,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$12,125,000
17	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 18	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18	SERVICES
18 19	SERVICES Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
18 19 20	SERVICES Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) Reappropriation:
18 19 20 21	SERVICES Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) Reappropriation: State Building Construction Account—State \$1,609,000
18 19 20 21 22	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) Reappropriation: State Building Construction Account—State \$1,609,000 Prior Biennia (Expenditures) \$2,241,000
18 19 20 21 22 23 24	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) Reappropriation: State Building Construction Account—State \$1,609,000 Prior Biennia (Expenditures) \$2,241,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) Reappropriation: State Building Construction Account—State \$1,609,000 Prior Biennia (Expenditures) \$2,241,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) Reappropriation: State Building Construction Account—State \$1,609,000 Prior Biennia (Expenditures) \$2,241,000 Future Biennia (Projected Costs) \$3,850,000 NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19 20 21 22 23 24 25 26	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) Reappropriation: State Building Construction Account—State \$1,609,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	SERVICES Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) Reappropriation: State Building Construction Account—State \$1,609,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) Reappropriation: State Building Construction Account—State \$1,609,000 Prior Biennia (Expenditures) \$2,241,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) Reappropriation: State Building Construction Account—State \$1,609,000 Prior Biennia (Expenditures) \$2,241,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) Reappropriation: State Building Construction Account—State \$1,609,000 Prior Biennia (Expenditures) \$2,241,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,850,000 NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Forensic Services: Two Wards Addition (30002765) Reappropriation: State Building Construction Account—State \$6,778,000

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1	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
4	(30003211)
5 6	Reappropriation:
7	State Building Construction Account—State \$1,026,000
8	Prior Biennia (Expenditures)
9	TOTAL\$1,955,000
10 11	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
12	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
13	(30003213)
14	Reappropriation:
15	State Building Construction Account—State \$109,000
16 17	Prior Biennia (Expenditures)
18	TOTAL
1.0	NEW SECRETOR S. 0000
19 20	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
21	DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement
22	(30003234)
23	Appropriation:
24	State Building Construction Account—State \$250,000
2526	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$14,215,000 TOTAL
28 29	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
30	Child Study and Treatment Center: CLIP Capacity (30003324)
31	Reappropriation:
32	State Building Construction Account—State \$82,000
33	Prior Biennia (Expenditures) \$12,862,000
34	Future Biennia (Projected Costs)\$0

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1	TOTAL\$12,944,000
2	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	State Psychiatric Hospitals: Compliance with Federal Requirements
5	(30003569)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 2015, chapter 2, Laws of 2018.
9	Reappropriation:
10	State Building Construction Account—State \$93,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$2,000,000
14	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Western State Hospital: Master Plan Update (30003571)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 2016, chapter 2, Laws of 2018.
20	Reappropriation:
21	Charitable, Educational, Penal, and Reformatory
22	Institutions Account—State\$68,000
23	Prior Biennia (Expenditures) \$457,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$525,000
26	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Yakima Valley School-Multiple Buildings: Safety Improvements
29	(30003573)
30	Reappropriation:
31	State Building Construction Account—State \$55,000
32	Prior Biennia (Expenditures) \$1,820,000
33	Future Biennia (Projected Costs)
34	TOTAL\$1,875,000

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SERVICES Special Commitment Center-Community Facilities: New Capacity (30003577) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$227,000 State Building Construction Account—State \$5,89,000 Prior Biennia (Expenditures) \$374,000 Prior Biennia (Expenditures) \$0 TOTAL	1	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
### (30003577) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation:	2	SERVICES
The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2027, chapter 2, Laws of 2018. Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$227,000 State Building Construction Account—State. \$5,899,000 Subtotal Reappropriation. \$6,126,000 Prior Biennia (Expenditures). \$374,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,500,000 NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Reappropriation: State Building Construction Account—State. \$54,000 Prior Biennia (Expenditures). \$946,000 Prior Biennia (Expenditures). \$946,000 Future Elennia (Projected Costs). \$0 TOTAL. \$1,000,000 NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State. \$498,000 Reappropriation: State Building Construction Account—State. \$498,000 Prior Biennia (Expenditures). \$4,602,000 Future Biennia (Expenditures). \$4,602,000 Future Biennia (Projected Costs). \$13,043,000		-
6 conditions and limitations: The reappropriations are subject to the provisions of section 2027, chapter 2, Laws of 2018. 8 Reappropriation: 9 Charitable, Educational, Penal, and Reformatory 10 Institutions Account—State. \$227,000 11 State Building Construction Account—State. \$5,889,000 12 Subtotal Reappropriation. \$6,126,000 13 Prior Biennia (Expenditures). \$374,000 14 Future Biennia (Projected Costs). \$0 15 TOTAL. \$6,500,000 16 NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 17 SERVICES Western State Hospital—Multiple Buildings: Fire Suppression 19 (30003579) Reappropriation: 21 State Building Construction Account—State. \$54,000 22 Prior Biennia (Expenditures). \$946,000 23 Future Biennia (Frojected Costs). \$0 24 TOTAL. \$1,000,000 25 NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 26 SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization 27 Western State Hospital-Multiple Buildings: Elevator Modernization 28 Coulons \$44,602,000 29 Reappropriation: <t< td=""><td>4</td><td>(30003577)</td></t<>	4	(30003577)
## Provisions of section 2027, chapter 2, Laws of 2018. ## Reappropriation: Charitable, Educational, Fenal, and Reformatory Institutions Account—State	5	The reappropriations in this section are subject to the following
Reappropriation: Charitable, Educational, Fenal, and Reformatory Institutions Account—State. \$227,000 State Building Construction Account—State. \$5,899,000 Subtotal Reappropriation. \$6,126,000 Prior Biennia (Expenditures). \$374,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,500,000 REW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Reappropriation: State Building Construction Account—State. \$54,000 Prior Biennia (Expenditures). \$946,000 Future Biennia (Projected Costs). \$0 NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH \$1,000,000 NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH \$1,000,000 REW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH \$2,000,000 REW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH \$2,000,000 Reappropriation: SERVICES Reappropriation: SERVICES Responsible Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH \$2,000,000 SERVICES Reappropriation: SERVICES Reappropriation: SERVICES Reappropriation: SERVICES Reappropriation: SERVICES Reappropriation: SERVICES Reappropriation: SERVICES Responsible Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH \$2,000,000 SERVICES Reappropriation: SERVICES Responsible Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH \$2,000,000 SERVICES Responsible Services Responsible Services SERVICES Responsible Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH \$2,000,000 SERVICES Responsible Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH \$2,000,000 SERVICES Responsible Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH \$2,000,000 SERVICES Responsible Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH \$2,000,000 SERVICES Responsible Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH \$2,000 SERVICES Responsible Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH \$2,000 SERVICES SE	6	conditions and limitations: The reappropriations are subject to the
Charitable, Educational, Penal, and Reformatory	7	provisions of section 2027, chapter 2, Laws of 2018.
Institutions Account—State. \$227,000	8	Reappropriation:
11 State Building Construction Account—State. \$5,899,000 12 Subtotal Reappropriation. \$6,126,000 13 Prior Biennia (Expenditures). \$374,000 14 Future Biennia (Projected Costs). \$6,500,000 15 TOTAL. \$6,500,000 16 NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 17 SERVICES 18 Western State Hospital-Multiple Buildings: Fire Suppression 19 (30003579) 20 Reappropriation: 21 State Building Construction Account—State. \$54,000 22 Prior Biennia (Expenditures). \$946,000 23 Future Biennia (Projected Costs). \$1,000,000 25 NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 26 SERVICES 27 Western State Hospital-Multiple Buildings: Elevator Modernization 28 (30003582) 29 Reappropriation: 30 State Building Construction Account—State. \$498,000 31 Prior Biennia (Expenditures). \$4,602,000 32 Future Bienni	9	Charitable, Educational, Penal, and Reformatory
12 Subtotal Reappropriation. \$6,126,000 13 Prior Biennia (Expenditures). \$374,000 14 Future Biennia (Projected Costs). \$0 15 TOTAL. \$6,500,000 16 NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 17 SERVICES 18 Western State Hospital-Multiple Buildings: Fire Suppression 19 (30003579) 20 Reappropriation: 21 State Building Construction Account—State. \$54,000 22 Prior Biennia (Expenditures). \$946,000 23 Future Biennia (Projected Costs). \$1,000,000 25 NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 26 SERVICES 27 Western State Hospital-Multiple Buildings: Elevator Modernization 28 (30003582) 29 Reappropriation: \$498,000 30 State Building Construction Account—State. \$498,000 31 Prior Biennia (Expenditures). \$4,602,000 32 Future Biennia (Projected Costs). \$13,043,000	10	Institutions Account—State \$227,000
Prior Biennia (Expenditures)	11	State Building Construction Account—State \$5,899,000
Future Biennia (Projected Costs)	12	Subtotal Reappropriation
TOTAL	13	Prior Biennia (Expenditures) \$374,000
NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Nestern State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation: State Building Construction Account—State	14	Future Biennia (Projected Costs) \$0
Western State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation: State Building Construction Account—State	15	TOTAL\$6,500,000
Western State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation: State Building Construction Account—State		
Western State Hospital-Multiple Buildings: Fire Suppression (30003579) Reappropriation: State Building Construction Account—State	16	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
Reappropriation: State Building Construction Account—State. \$54,000 Prior Biennia (Expenditures). \$946,000 Future Biennia (Projected Costs). \$1,000,000 NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State. \$498,000 Prior Biennia (Expenditures). \$4,602,000 Future Biennia (Projected Costs). \$13,043,000	17	
Reappropriation: State Building Construction Account—State \$54,000 Prior Biennia (Expenditures) \$946,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,000,000 NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State \$498,000 Prior Biennia (Expenditures) \$4,602,000 Future Biennia (Projected Costs) \$13,043,000		
State Building Construction Account—State \$54,000 Prior Biennia (Expenditures) \$946,000 Future Biennia (Projected Costs)	19	(30003579)
Prior Biennia (Expenditures)	20	Reappropriation:
Future Biennia (Projected Costs)	21	State Building Construction Account—State \$54,000
24 TOTAL	22	Prior Biennia (Expenditures) \$946,000
NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization Reappropriation: State Building Construction Account—State \$498,000 Prior Biennia (Expenditures) \$4,602,000 Future Biennia (Projected Costs) \$13,043,000	23	Future Biennia (Projected Costs)\$0
SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State \$498,000 Prior Biennia (Expenditures) \$4,602,000 Future Biennia (Projected Costs) \$13,043,000	24	TOTAL
SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State \$498,000 Prior Biennia (Expenditures) \$4,602,000 Future Biennia (Projected Costs) \$13,043,000		
Western State Hospital-Multiple Buildings: Elevator Modernization (30003582) Reappropriation: State Building Construction Account—State \$498,000 Prior Biennia (Expenditures) \$4,602,000 Future Biennia (Projected Costs) \$13,043,000	25	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28 (30003582) 29 Reappropriation: 30 State Building Construction Account—State \$498,000 31 Prior Biennia (Expenditures) \$4,602,000 32 Future Biennia (Projected Costs) \$13,043,000	26	SERVICES
Reappropriation: State Building Construction Account—State \$498,000 Prior Biennia (Expenditures) \$4,602,000 Future Biennia (Projected Costs) \$13,043,000	27	Western State Hospital-Multiple Buildings: Elevator Modernization
State Building Construction Account—State \$498,000 Prior Biennia (Expenditures) \$4,602,000 Future Biennia (Projected Costs) \$13,043,000	28	(30003582)
31 Prior Biennia (Expenditures)	29	Reappropriation:
32 Future Biennia (Projected Costs)\$13,043,000	30	State Building Construction Account—State \$498,000
32 Future Biennia (Projected Costs)\$13,043,000	31	Prior Biennia (Expenditures) \$4,602,000
33 TOTAL \$19 1/13 000	32	Future Biennia (Projected Costs) \$13,043,000
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1 2	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Western State Hospital-Multiple Buildings: Windows Security (30003585)
5 6	Reappropriation: State Building Construction Account—State \$81,000
7 8 9	Prior Biennia (Expenditures)
10 11 12	<pre>NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Fircrest School: Campus Master Plan & Rezone (30003601)</pre>
13 14 15	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2021, chapter 2, Laws of 2018.
16 17 18 19 20	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$49,000 State Building Construction Account—State\$138,000 Subtotal Reappropriation\$187,000
212223	Prior Biennia (Expenditures)
24252627	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Forensic Services: Roofing Replacement (30003603)
28 29	Reappropriation: State Building Construction Account—State \$53,000
30 31 32	Prior Biennia (Expenditures)
33 34	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

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1 2	Eastern State Hospital: Emergency Electrical System Upgrades (30003616)
3	Reappropriation:
4	State Building Construction Account—State \$708,000
5	Prior Biennia (Expenditures) \$1,347,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$2,055,000
8	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	Behavioral Health: Compliance with Systems Improvement Agreement
11	(30003849)
12	Reappropriation:
13	State Building Construction Account—State \$124,000
14	Prior Biennia (Expenditures) \$8,776,000
15	Future Biennia (Projected Costs)
16	TOTAL\$8,900,000
1 7	
1 /	NIFW SECTION SEC 2013 FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 18	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
17 18 19	SERVICES
18	
18 19	SERVICES Western State Hospital: Wards Renovations for Forensic Services
18 19 20	SERVICES Western State Hospital: Wards Renovations for Forensic Services (40000026)
18 19 20 21	SERVICES Western State Hospital: Wards Renovations for Forensic Services (40000026) Reappropriation:
18 19 20 21 22	SERVICES Western State Hospital: Wards Renovations for Forensic Services (40000026) Reappropriation: State Building Construction Account—State \$68,000
18 19 20 21 22 23	SERVICES Western State Hospital: Wards Renovations for Forensic Services (40000026) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	SERVICES Western State Hospital: Wards Renovations for Forensic Services (40000026) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	Western State Hospital: Wards Renovations for Forensic Services (40000026) Reappropriation: State Building Construction Account—State \$68,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	SERVICESWestern State Hospital: Wards Renovations for Forensic Services (40000026)Reappropriation:State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	SERVICES Western State Hospital: Wards Renovations for Forensic Services (40000026) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	Western State Hospital: Wards Renovations for Forensic Services (40000026) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital: Wards Renovations for Forensic Services (40000026) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Western State Hospital: Wards Renovations for Forensic Services (40000026) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital: Wards Renovations for Forensic Services (40000026) Reappropriation: State Building Construction Account—State

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Minor Works Program Projects: Statewide 2019-21 (40000382)
6	Reappropriation:
7	Charitable, Educational, Penal, and Reformatory
8	Institutions Account—State \$650,000
9	State Building Construction Account—State \$170,000
10	Subtotal Reappropriation \$820,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$2,755,000
14	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Western State Hospital-Multiple Buildings: Fire Doors Replacement
17	(40000392)
18	Reappropriation:
19	State Building Construction Account—State \$4,608,000
20	Appropriation:
21	State Building Construction Account—State \$7,190,000
22	Prior Biennia (Expenditures) \$492,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$12,290,000
25	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Special Commitment Center: Strategic Master Plan (40000394)
28	Reappropriation:
29	Charitable, Educational, Penal, and Reformatory
30	Institutions Account—State \$35,000
31	Prior Biennia (Expenditures) \$215,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$250,000

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1 2	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404)
5	Reappropriation:
6	State Building Construction Account—State \$1,727,000
7	Prior Biennia (Expenditures) \$323,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$2,050,000
10	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES (40000405)
12	Eastern State Hospital-Westlake: Fire Stops (40000405)
13	Reappropriation:
14	State Building Construction Account—State \$1,873,000
15	Prior Biennia (Expenditures) \$257,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$2,130,000
18	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
20	Child Study and Treatment Center-Ketron: LSA Expansion (40000411)
21	Reappropriation:
22	State Building Construction Account—State \$1,041,000
23	Appropriation:
24	State Building Construction Account—State \$1,382,000
25	Prior Biennia (Expenditures) \$577,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$3,000,000
28	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
31	(40000492)
32	Reappropriation:
33	State Building Construction Account—State \$494,000

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1	Prior Biennia (Expenditures) \$1,421,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$1,915,000
4	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Child Study & Treatment Center-Emergency Power: Replacement
7	(40000559)
8	Appropriation:
9	State Building Construction Account—State \$7,435,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$7,435,000
13	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Maple Lane-Columbia Cottage: Behavioral Health Expansion
16	(40000567)
17	Reappropriation:
18	State Building Construction Account—State \$3,707,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$5,000,000
22	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Minor Works Program Projects: Statewide 2021-23 (40000569)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 2046, chapter 332, Laws of 2021.
28	Reappropriation:
29	State Building Construction Account—State \$1,876,000
30	Prior Biennia (Expenditures) \$879,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$2,755,000

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1 2	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES Minor Works Preservation Projects: Statewide 2021-23 (40000571)
4	Reappropriation:
5	Charitable, Educational, Penal, and Reformatory
6	Institutions Account—State \$1,396,000
7	State Building Construction Account—State \$8,197,000
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures) \$1,997,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$11,590,000
12	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Lakeland Village-Cottages: Roofing Replacement (40000572)
15	Appropriation:
16	State Building Construction Account—State \$1,300,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$1,300,000
20	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES (40000573)
22	Rainier School-Cottages: Roofing Replacement (40000573)
23	Appropriation:
24	State Building Construction Account—State \$6,377,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$1,843,000
27	TOTAL\$8,220,000
28	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Transitional Care Center-Main Building: Patient Rooms Cooling
31	(40000574)
32	Reappropriation:
33	Coronavirus State Fiscal Recovery Fund—Federal \$2,275,000
34	Prior Biennia (Expenditures) \$60,000

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1	Future Biennia (Projected Costs)\$0
2	TOTAL\$2,335,000
3	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Statewide-Behavioral Health: Patient Safety Improvements 2021-23
6	(40000578)
7	Reappropriation:
8	State Building Construction Account—State \$6,149,000
9	Prior Biennia (Expenditures) \$851,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$7,000,000
12	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Western State Hospital-Building 29: Roofing Replacement
15	(40000589)
16	Reappropriation:
17	State Building Construction Account—State \$4,912,000
18	Prior Biennia (Expenditures) \$124,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement
24	(40000594)
25	Appropriation:
26	State Building Construction Account—State \$2,740,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$2,740,000
30	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Eastern State Hospital-Commissary: Building Repairs (40000606)
33	Appropriation:

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1	State Building Construction Account—State \$5,435,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
-	
5	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Western State Hospital-Building 27: Roofing Replacement
8	(40000888)
9	Reappropriation:
10	State Building Construction Account—State \$462,000
11	Prior Biennia (Expenditures) \$738,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$1,200,000
14	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Fircrest School-ICF Cottages: HVAC & Water Heater Improvements
17	(40000946)
18	Reappropriation:
19	State Building Construction Account—State \$5,712,000
20	Prior Biennia (Expenditures) \$68,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$5,780,000
23	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Western State Hospital-Building 29: CMS Certification (40000948)
26	Reappropriation:
27	State Building Construction Account—State \$30,000
28	Prior Biennia (Expenditures) \$190,000
29	Future Biennia (Projected Costs)
30	TOTAL\$220,000
0.1	
31	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32 33	SERVICES Minor Works Drogrammatic 2022 25 (40000052)
33	Minor Works Programmatic 2023-25 (40000953)

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1	Appropriation:
2	Charitable, Educational, Penal, and Reformatory
3	Institutions Account—State \$2,377,000
4	State Building Construction Account—State \$5,843,000
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$30,697,000
8	TOTAL\$38,917,000
9	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Minor Works Preservation 2023-25 (40000954)
12	Appropriation:
13	Charitable, Educational, Penal, and Reformatory
14	Institutions Account—State \$3,482,000
15	State Building Construction Account—State \$9,879,000
16	Subtotal Appropriation \$13,361,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$142,553,000
19	TOTAL\$155,914,000
20	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25
23	(40000955)
24	Appropriation:
25	State Building Construction Account—State \$2,451,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$1,378,000
28	TOTAL\$3,829,000
29	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Statewide: Communications Systems Condition Assessment (40000959)
32	Appropriation:
33	Charitable, Educational, Penal, and Reformatory
34	Institutions Account—State

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Statewide: Clean Buildings Act (40000960)
7 8	Appropriation: State Building Construction Account—State \$3,727,000
9	
10	Prior Biennia (Expenditures)
11	TOTAL\$12,602,000
12	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Yakima Valley School-Main Building: Exterior Window Replacement
15	(40000962)
16	Appropriation:
17	State Building Construction Account—State \$5,330,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)
20	TOTAL\$5,330,000
21 22	NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
23	Medical Lake-Campus: Electrical Feeder Replacement (40000964)
24	Appropriation:
25	State Building Construction Account—State \$2,077,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$10,228,000
28	TOTAL\$12,305,000
29 30	NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
31	Special Commitment Center-Campus: Fire Alarm Replacement
32	(40000965)
33	Appropriation:

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1	State Building Construction Account—State \$5,115,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Eastern State Hospital-Eastlake: Nursing Station Improvements
8	(40000970)
9	Appropriation:
10	State Building Construction Account—State \$1,740,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Western State Hospital-Water System: Assessment and Improvements
17	(40001089)
18	Appropriation:
19	State Building Construction Account—State \$2,490,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$23,180,000
22	TOTAL
23	NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Medical Lake-Campus: Master Plan Update (40001118)
26	Appropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions Account—State \$685,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL
32	NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES

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1	Diversion and Recovery Community Capacity (40001140)
2	The appropriations in this section are subject to the following
3	conditions and limitations: \$500,000 of the state building
4	construction account—state appropriation is provided for a planning
5	study to develop options for behavioral health diversion and
6	treatment facilities for individuals with mental illnesses involved
7	in or at risk of becoming involved in the criminal justice system.
8	Appropriation:
9	State Building Construction Account—State \$500,000
10	Washington Housing Crisis Response Account—State \$55,000,000
11	Subtotal Appropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
18	Reappropriation:
19	State Building Construction Account—State \$4,629,000
20	Prior Biennia (Expenditures) \$4,251,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL
23	NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	DSHS & DCYF Fire Alarms (91000066)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 2039, chapter 413, Laws of 2019.
29	Reappropriation:
30	State Building Construction Account—State \$5,752,000
31	Prior Biennia (Expenditures) \$11,067,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL

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1 2	NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Western State Hospital: New Forensic Hospital (91000067)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2040, chapter 413, Laws of 2019.
7 8	Reappropriation: State Building Construction Account—State \$42,222,000
9 10	Appropriation: State Building Construction Account—State \$895,000,000
11 12 13	Prior Biennia (Expenditures)
14 15 16	NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital Elevators (91000068)
17 18 19	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
20 21 22	Prior Biennia (Expenditures)
23	NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
2526	Western State Hospital & CSTC Power Upgrades (91000070)
27	Reappropriation: State Building Construction Account—State \$783,000
28 29 30	Prior Biennia (Expenditures)
31 32 33	NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES BH: State Operated Community Civil 16-Bed Capacity (91000075)

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1	Reappropriation:
2	State Building Construction Account—State \$3,473,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$20,190,000
6	NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8 9	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity (91000077)
10	The reappropriation in this section is subject to the following
11 12	conditions and limitations: The reappropriation is subject to the provisions of section 2054, chapter 413, Laws of 2019.
13	Reappropriation:
14	State Building Construction Account—State \$49,053,000
15	Appropriation:
16	State Building Construction Account—State \$24,229,000
17	Prior Biennia (Expenditures) \$9,072,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$82,354,000
20	NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Rainier School-PATs E,C Cottage Cooling Upgrades (91000078)
23	Reappropriation:
24	State Building Construction Account—State \$239,000
25	Prior Biennia (Expenditures) \$7,761,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$8,000,000
28	NEW SECTION. Sec. 2076. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Western State Hospital Treatment & Recovery Center (91000080)
31	Reappropriation:
32	State Building Construction Account—State \$23,532,000
33	Prior Biennia (Expenditures) \$1,068,000

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1 2	Future Biennia (Projected Costs)\$0 TOTAL
3	NEW SECTION. Sec. 2077. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Community Nursing Care Homes (92000042)
6	The reappropriation in this section is subject to the following
7 8	conditions and limitations: The reappropriation is subject to the provisions of section 2059, chapter 332, Laws of 2021.
9	Reappropriation:
10	State Building Construction Account—State \$93,000
11	Prior Biennia (Expenditures) \$208,000
12	Future Biennia (Projected Costs) \$49,053,000
13	TOTAL\$49,354,000
14	NEW SECTION. Sec. 2078. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES (CONTRACTOR OF THE PROPERTY OF THE PR
16	Residential Habilitation Center Land Management (92000044)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 2060, chapter 332, Laws of 2021.
20	Reappropriation:
21	Charitable, Educational, Penal, and Reformatory
22	Institutions Account—State \$150,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$150,000
26	NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF HEALTH
27	Drinking Water Preconstruction Loans (30000334)
28	Reappropriation:
29	Drinking Water Assistance Account—State \$4,499,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$6,000,000
33	NEW SECTION. Sec. 2080. FOR THE DEPARTMENT OF HEALTH

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1	Public Health Lab South Laboratory Addition (30000379)
2	Reappropriation:
3	State Building Construction Account—State \$4,933,000
4	Appropriation:
5	State Building Construction Account—State \$70,085,000
6	Prior Biennia (Expenditures) \$196,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF HEALTH
10	New Central Boiler Plant (30000381)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 2064, chapter 332, Laws of 2021.
14	Reappropriation:
15	State Building Construction Account—State \$11,438,000
16	Prior Biennia (Expenditures) \$1,827,000
17	Future Biennia (Projected Costs)
18	TOTAL\$13,265,000
19	NEW SECTION. Sec. 2082. FOR THE DEPARTMENT OF HEALTH
20	Drinking Water Construction Loans (30000409)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 2034, chapter 2, Laws of 2018.
24	Reappropriation:
25	Drinking Water Assistance Account—State \$46,589,000
26	Prior Biennia (Expenditures) \$71,411,000
27	Future Biennia (Projected Costs)
28	
	TOTAL\$118,000,000
29	
29 30	TOTAL\$118,000,000
	NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF HEALTH
30	NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF HEALTH Drinking Water System Repairs and Consolidation (40000006)

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1	Reappropriation:
2	State Building Construction Account—State \$785,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF HEALTH 2019-21 Drinking Water Assistance Program (40000025)
8	Reappropriation:
9	Drinking Water Assistance Account—Federal \$11,933,000
10 11 12	Prior Biennia (Expenditures)
13 14 15	NEW SECTION. Sec. 2085. FOR THE DEPARTMENT OF HEALTH 2019-21 Drinking Water System Repairs and Consolidation (40000027)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2068, chapter 413, Laws of 2019.
19	Reappropriation:
20	State Building Construction Account—State \$917,000
212223	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 2086. FOR THE DEPARTMENT OF HEALTH Small & Disadvantaged Communities DW (40000031)
262728	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022.
29 30	Reappropriation: General Fund—Federal
31 32 33	Prior Biennia (Expenditures)

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1	NEW SECTION. Sec. 2087. FOR THE DEPARTMENT OF HEALTH
2	E-wing Remodel to a Molecular Laboratory (40000032)
3	Appropriation:
4	State Building Construction Account—State \$2,107,000
5	Prior Biennia (Expenditures) \$216,000
6	Future Biennia (Projected Costs) \$18,924,000
7	TOTAL\$21,247,000
8	NEW SECTION. Sec. 2088. FOR THE DEPARTMENT OF HEALTH
9	Replace Air Handling Unit (AHU) in A/Q-wings (40000034)
10	Reappropriation:
11	Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$1,894,000
15	NEW SECTION. Sec. 2089. FOR THE DEPARTMENT OF HEALTH
16	Generator for New Central Boiler Plant (40000053)
17	Reappropriation:
18	State Building Construction Account—State \$1,837,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$1,837,000
22	NEW SECTION. Sec. 2090. FOR THE DEPARTMENT OF HEALTH
23	New LED Lighting and Controls in Existing Laboratory Spaces
24	(4000054)
25	Appropriation:
26	State Building Construction Account—State \$365,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$1,214,000
29	TOTAL\$1,579,000
30	NEW SECTION. Sec. 2091. FOR THE DEPARTMENT OF HEALTH
31	Public Health Lab Solar Installation on Existing Roofs (40000055)
32	Appropriation:

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1	State Building Construction Account—State \$2,621,000
2 3 4	Prior Biennia (Expenditures)
5 6 7	NEW SECTION. Sec. 2092. FOR THE DEPARTMENT OF HEALTH New Deionized Water (DI) Piping at Public Health Laboratories (40000063)
8	Appropriation: State Building Construction Account—State \$1,172,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 2093. FOR THE DEPARTMENT OF HEALTH Public Health Lab Space Needs Predesign (40000064)
15 16 17 18 19	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department to complete a predesign that must include an evaluation of space needs. The predesign can include an option to renovate building 20 but at least two other options must also be evaluated, in addition to a no action alternative.
21	Appropriation:
22 23 24 25	State Building Construction Account—State \$360,000 Prior Biennia (Expenditures)
26 27 28	NEW SECTION. Sec. 2094. FOR THE DEPARTMENT OF HEALTH Drinking Water System Rehabilitations and Consolidations (40000065)
29 30	Appropriation: State Building Construction Account—State \$5,000,000
31 32 33	Prior Biennia (Expenditures)

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1	NEW SECTION. Sec. 2095. FOR THE DEPARTMENT OF HEALTH
2	2023-25 DWSRF State Match (40000066)
3	The appropriation in this section is subject to the following
4	conditions and limitations:
5	(1) For projects involving repair, replacement, or improvement of
6	a clean water infrastructure facility or other public works facility
7	for which an investment grade efficiency audit is reasonably
8	obtainable, the department shall require as a contract condition that
9 10	the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its
11	drinking water state revolving fund program loan.
12	(2) The department must encourage local government use of
13	federally funded drinking water infrastructure programs operated by
14	the United States department of agriculture rural development agency.
15	Appropriation:
16	Drinking Water Assistance Account—State \$3,500,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$69,000,000
19	TOTAL
2.0	NEW CECHTON Co. 2006 FOR MUE DEPAREMENT OF HEATHU
20	NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF HEALTH
21	2023-25 DWSRF Construction Loan Program (40000067)
21 22	2023-25 DWSRF Construction Loan Program (40000067) The appropriation in this section is subject to the following
21 22 23	2023-25 DWSRF Construction Loan Program (40000067) The appropriation in this section is subject to the following conditions and limitations:
21222324	2023-25 DWSRF Construction Loan Program (40000067) The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of
21 22 23	2023-25 DWSRF Construction Loan Program (40000067) The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility
2122232425	2023-25 DWSRF Construction Loan Program (40000067) The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility
212223242526	2023-25 DWSRF Construction Loan Program (40000067) The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably
21 22 23 24 25 26 27	2023-25 DWSRF Construction Loan Program (40000067) The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that
21 22 23 24 25 26 27 28	2023-25 DWSRF Construction Loan Program (40000067) The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit.
21 22 23 24 25 26 27 28 29	2023-25 DWSRF Construction Loan Program (40000067) The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its
21 22 23 24 25 26 27 28 29 30 31 32	The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan. (2) The department must encourage local government use of federally funded drinking water infrastructure programs operated by
21 22 23 24 25 26 27 28 29 30 31	2023-25 DWSRF Construction Loan Program (40000067) The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan. (2) The department must encourage local government use of
21 22 23 24 25 26 27 28 29 30 31 32	The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan. (2) The department must encourage local government use of federally funded drinking water infrastructure programs operated by
21 22 23 24 25 26 27 28 29 30 31 32 33	2023-25 DWSRF Construction Loan Program (40000067) The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan. (2) The department must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development agency.
21 22 23 24 25 26 27 28 29 30 31 32 33	2023-25 DWSRF Construction Loan Program (40000067) The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan. (2) The department must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development agency. Appropriation:
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	The appropriation in this section is subject to the following conditions and limitations: (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan. (2) The department must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development agency. Appropriation: Drinking Water Assistance Account—Federal \$131,000,000

1	TOTAL\$392,000,000
2	NEW SECTION. Sec. 2097. FOR THE DEPARTMENT OF HEALTH Improving Air Quality in Overburdened Communities (40000070)
4 5 6	Appropriation: Air Quality and Health Disparities Improvement Account—State
7 8 9	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
10 11	NEW SECTION. Sec. 2098. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works Facilities Preservation (30000094)
12 13 14 15	Reappropriation: Model Toxics Control Capital Account—State \$174,000 State Building Construction Account—State \$461,000 Subtotal Reappropriation \$635,000
16 17	Appropriation: State Building Construction Account—State \$1,860,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 2099. FOR THE DEPARTMENT OF VETERANS AFFAIRS WVH HVAC Retrofit (40000006)
23	Reappropriation:
24	State Building Construction Account—State \$279,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 2100. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Life Safety Grant (40000013)
30 31 32 33	Reappropriation: General Fund—Federal

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2101. FOR THE DEPARTMENT OF VETERANS AFFAIRS NW WA State Veterans Cemetery - Feasibility Study (40000035)
6 7 8	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$200,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 2102. FOR THE DEPARTMENT OF VETERANS AFFAIRS Transitional Housing Capital Improvements (40000066)
14	Reappropriation:
15	General Fund—Federal
16 17 18	Prior Biennia (Expenditures)
19 20	<pre>NEW SECTION. Sec. 2103. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSVC - Raise, Realign, and Clean Markers (40000070)</pre>
21	Appropriation:
22	State Building Construction Account—State \$1,250,000
232425	Prior Biennia (Expenditures)
26 27 28	NEW SECTION. Sec. 2104. FOR THE DEPARTMENT OF VETERANS AFFAIRS SVH - Skilled Nursing Facility Replacement - Feasibility Study (40000071)
29 30 31	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$200,000
32	Prior Biennia (Expenditures)\$0
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1 2	Future Biennia (Projected Costs)\$0 TOTAL\$200,000
3 4	NEW SECTION. Sec. 2105. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH Master Plan (40000075)
5 6 7 8 9	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
10	Future Biennia (Projected Costs)\$0 TOTAL\$200,000
11 12	NEW SECTION. Sec. 2106. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSVC - Burial and Columbarium Expansion Grant (40000092)
13 14 15 16	Appropriation: General Fund—Federal
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 2107. FOR THE DEPARTMENT OF VETERANS AFFAIRS WVH - Fire Alarm Replacement - 240 Building (40000099)
2223242526	Appropriation: State Building Construction Account—State \$1,280,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,280,000
27 28	NEW SECTION. Sec. 2108. FOR THE DEPARTMENT OF VETERANS AFFAIRS DVA ARPA Federal Funds & State Match (91000013)
29 30 31	The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 2082, chapter 332, Laws of 2021.
32 33	Reappropriation: General Fund—Federal

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1 2	State Building Construction Account—State \$8,206,00 Subtotal Reappropriation \$32,708,00	
3	Appropriation:	
4	State Building Construction Account—State \$6,810,00	0
5	Prior Biennia (Expenditures) \$2,691,00	0
6	Future Biennia (Projected Costs)\$	0
7	TOTAL\$42,209,00	0
8	NEW SECTION. Sec. 2109. FOR THE DEPARTMENT OF VETERANS AFFAIRS	
9	Extended Care Facilities Construction Grants (92000001)	
10	Reappropriation:	
11	General Fund—Federal	0
12	Prior Biennia (Expenditures) \$2,255,00	0
13	Future Biennia (Projected Costs)\$	0
14	TOTAL\$13,133,00	0
15	NEW SECTION. Sec. 2110. FOR THE DEPARTMENT OF CHILDREN, YOUTH	,
16	AND FAMILIES	
17	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)	
18	Reappropriation:	
19	State Building Construction Account—State \$4,635,00	0
20	Prior Biennia (Expenditures) \$4,965,00	
21	Future Biennia (Projected Costs)\$	
22	TOTAL\$9,600,00	0
23	NEW SECTION. Sec. 2111. FOR THE DEPARTMENT OF CHILDREN, YOUTH	,
24	AND FAMILIES	
25	Green Hill School-Recreation Building: Replacement (30003237)	
26	Reappropriation:	
27	State Building Construction Account—State \$10,664,00	0
28	Prior Biennia (Expenditures) \$21,098,00	0
29	Future Biennia (Projected Costs)\$	
30	TOTAL\$31,762,00	0
31	NEW SECTION. Sec. 2112. FOR THE DEPARTMENT OF CHILDREN, YOUTH	,
32	AND FAMILIES	
33	Minor Works Preservation Projects: Statewide 2019-21 (40000400)	

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1	Reappropriation:
2	State Building Construction Account—State \$228,000
3	Prior Biennia (Expenditures) \$2,212,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$2,440,000
6	NEW SECTION. Sec. 2113. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
7	AND FAMILIES
8	Minor Works Preservation Projects - SW 2021-23 (40000532)
9	Reappropriation:
10	Charitable, Educational, Penal, and Reformatory
11	Institutions Account—State \$708,000
12	Prior Biennia (Expenditures) \$53,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 2114. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
16	AND FAMILIES
17	Green Hill School - Baker North Remodel (40000534)
18	Reappropriation:
19	State Building Construction Account—State \$6,624,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$6,624,000
23	NEW SECTION. Sec. 2115. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
24	AND FAMILIES
25	Echo Glen Secure Facility Improvements (40000546)
26	Appropriation:
27	State Building Construction Account—State \$8,050,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	NEW SECTION. Sec. 2116. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
32	AND FAMILIES
33	Echo Glen Emergency Generator & Fuel Storage Tank (40000547)

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1	Appropriation:	
2	State Building Construction Acco	unt—State \$2,630,000
3 4 5		\$0 \$0 \$2,630,000
6	NEW SECTION. Sec. 2117. FOR S	THE DEPARTMENT OF CHILDREN, YOUTH,
7	AND FAMILIES	
8	Echo Glen Minimum Security Trans	ition Housing (40000550)
9	Appropriation:	
10	State Building Construction Acco	unt—State \$9,218,000
11	Prior Biennia (Expenditures)	
12	Future Biennia (Projected Costs)	
13	TOTAL	
14	NEW SECTION. Sec. 2118. FOR !	HE DEPARTMENT OF CHILDREN, YOUTH,
15	AND FAMILIES	, ,
16	Green Hill Spruce Living Ur	it Renovation Minimum Security
17	(40000552)	
18	Appropriation:	
19	State Building Construction Acco	unt—State \$8,733,000
20	Prior Biennia (Expenditures)	
21	Future Biennia (Projected Costs)	
22	TOTAL	
23	NEW SECTION. Sec. 2119. FOR '	HE DEPARTMENT OF CHILDREN, YOUTH,
24	AND FAMILIES	, ,
25	Statewide Minor Works (40000557)	
26	Appropriation:	
27	State Building Construction Acco	unt—State \$3,699,000
28	Prior Biennia (Expenditures)	
29	Future Biennia (Projected Costs)	\$3,169,000
30	TOTAL	\$6,868,000
31	NEW SECTION. Sec. 2120. FOR TH	E DEPARTMENT OF CORRECTIONS
32	MCC: WSR Perimeter Wall Renovati	

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1	Reappropriation:
2	State Building Construction Account—State \$845,000
3 4 5	Prior Biennia (Expenditures)
6	NEW SECTION. Sec. 2121. FOR THE DEPARTMENT OF CORRECTIONS
7 8	Washington Corrections Center: Transformers and Switches (30000143)
9	Reappropriation:
10	State Building Construction Account—State \$7,690,000
11 12 13	Prior Biennia (Expenditures)
14	NEW SECTION. Sec. 2122. FOR THE DEPARTMENT OF CORRECTIONS
15	WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697)
16 17	Reappropriation: State Building Construction Account—State \$400,000
18 19	Appropriation: State Building Construction Account—State \$3,006,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 2123. FOR THE DEPARTMENT OF CORRECTIONS MCC: TRU Roof Programs and Recreation Building (30000738)
25	Reappropriation:
26	State Building Construction Account—State \$5,484,000
272829	Prior Biennia (Expenditures)
30 31	<pre>NEW SECTION. Sec. 2124. FOR THE DEPARTMENT OF CORRECTIONS LCC: Replace Fire Alarm System (30000772)</pre>
32	Appropriation:

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1	State Building Construction Account—State \$2,456,000
2	Prior Biennia (Expenditures)\$0
3 4	Future Biennia (Projected Costs)
-	1011121
5	NEW SECTION. Sec. 2125. FOR THE DEPARTMENT OF CORRECTIONS
6	SW IMU Recreation Yard Improvement (30001123)
7 8	Reappropriation: State Building Construction Account—State \$2,264,000
9	Appropriation:
10	State Building Construction Account—State \$2,000,000
11	Prior Biennia (Expenditures) \$736,000
12	Future Biennia (Projected Costs)\$2,000,000
13	TOTAL
14	NEW SECTION. Sec. 2126. FOR THE DEPARTMENT OF CORRECTIONS
15	SCCC Roof Replacement (30001128)
16	Appropriation:
17	State Building Construction Account—State \$6,194,000
18	Prior Biennia (Expenditures)
19 20	Future Biennia (Projected Costs)\$0
20	TOTAL\$6,194,000
21	NEW SECTION. Sec. 2127. FOR THE DEPARTMENT OF CORRECTIONS
22	ECWR: Foundation and Siding (40000067)
23	Reappropriation:
24	State Building Construction Account—State \$750,000
25	Appropriation:
26	State Building Construction Account—State \$5,111,000
27 28	Prior Biennia (Expenditures)\$100,000
29	Future Biennia (Projected Costs)
30	NEW SECTION. Sec. 2128. FOR THE DEPARTMENT OF CORRECTIONS
31	MCC: WSR Clinic Roof Replacement (40000180)
32	Reappropriation:

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1	State Building Construction Account—State \$8,501,000
2	Prior Biennia (Expenditures) \$832,000
3	Future Biennia (Projected Costs)
4	TOTAL\$9,333,000
5	NEW SECTION. Sec. 2129. FOR THE DEPARTMENT OF CORRECTIONS
6	MCC: SOU and TRU - Domestic Water and HVAC Piping System
7	(40000246)
8	The appropriations in this section are subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 2026, chapter 356, Laws of 2020.
11	Reappropriation:
12	State Building Construction Account—State \$2,603,000
13	Appropriation:
14	State Building Construction Account—State \$26,000,000
15	Prior Biennia (Expenditures) \$526,000
16	Future Biennia (Projected Costs) \$21,143,000
17	TOTAL\$50,272,000
18	NEW SECTION. Sec. 2130. FOR THE DEPARTMENT OF CORRECTIONS
19	Minor Works - Preservation Projects (40000254)
20	
4 0	Reappropriation:
21	Reappropriation: State Building Construction Account—State \$3,966,000
21 22 23	State Building Construction Account—State \$3,966,000 Prior Biennia (Expenditures)
21 22	State Building Construction Account—State \$3,966,000 Prior Biennia (Expenditures)
21222324	State Building Construction Account—State \$3,966,000 Prior Biennia (Expenditures)
21222324	State Building Construction Account—State \$3,966,000 Prior Biennia (Expenditures) \$6,357,000 Future Biennia (Projected Costs)
212223242526	State Building Construction Account—State \$3,966,000 Prior Biennia (Expenditures)
21222324252627	State Building Construction Account—State \$3,966,000 Prior Biennia (Expenditures) \$6,357,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,323,000 NEW SECTION. Sec. 2131. FOR THE DEPARTMENT OF CORRECTIONS LCC: Boiler Replacement (40000255) Reappropriation:
2122232425262728	State Building Construction Account—State \$3,966,000 Prior Biennia (Expenditures) \$6,357,000 Future Biennia (Projected Costs) \$0 TOTAL
 21 22 23 24 25 26 27 28 29 	State Building Construction Account—State \$3,966,000 Prior Biennia (Expenditures) \$6,357,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,323,000 NEW SECTION. Sec. 2131. FOR THE DEPARTMENT OF CORRECTIONS LCC: Boiler Replacement (40000255) Reappropriation: State Building Construction Account—State \$1,240,000 Prior Biennia (Expenditures) \$60,000
21 22 23 24 25 26 27 28 29 30	State Building Construction Account—State \$3,966,000 Prior Biennia (Expenditures) \$6,357,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,323,000 NEW SECTION. Sec. 2131. FOR THE DEPARTMENT OF CORRECTIONS LCC: Boiler Replacement (40000255) Reappropriation: State Building Construction Account—State \$1,240,000 Prior Biennia (Expenditures) \$60,000 Future Biennia (Projected Costs) \$0
 21 22 23 24 25 26 27 28 29 	State Building Construction Account—State \$3,966,000 Prior Biennia (Expenditures) \$6,357,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,323,000 NEW SECTION. Sec. 2131. FOR THE DEPARTMENT OF CORRECTIONS LCC: Boiler Replacement (40000255) Reappropriation: State Building Construction Account—State \$1,240,000 Prior Biennia (Expenditures) \$60,000

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1	WCC: Interim Mental Health Building (40000260)
2	Reappropriation:
3	State Building Construction Account—State \$1,215,000
4	Prior Biennia (Expenditures) \$60,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	NEW SECTION. Sec. 2133. FOR THE DEPARTMENT OF CORRECTIONS
8	CBCC: Fire Pump Replacement (40000324)
9	Appropriation:
10	State Building Construction Account—State \$1,411,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$1,411,000
14	NEW SECTION. Sec. 2134. FOR THE DEPARTMENT OF CORRECTIONS
15	MCC: TRU Support Building HVAC Replacement (40000379)
16	Reappropriation:
17	Coronavirus State Fiscal Recovery Fund—Federal \$4,596,000
18	Prior Biennia (Expenditures) \$50,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$4,646,000
21	NEW SECTION. Sec. 2135. FOR THE DEPARTMENT OF CORRECTIONS
22	WCC: Support Buildings Roof Replacement (40000380)
23	Reappropriation:
24	State Building Construction Account—State \$6,411,000
25	Prior Biennia (Expenditures) \$589,000
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 2136. FOR THE DEPARTMENT OF CORRECTIONS
29	Inpatient Psychiatric Unit (40000413)
30	Reappropriation:
31	State Building Construction Account—State \$250,000
32	Appropriation:

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1	State Building Construction Account—State \$2,550,000
2	Prior Biennia (Expenditures) \$100,000
3	Future Biennia (Projected Costs) \$17,100,000
4	TOTAL
5	NEW SECTION. Sec. 2137. FOR THE DEPARTMENT OF CORRECTIONS
6	CRCC Sage Unit Move to AHCC (40000414)
7	Reappropriation:
8	State Building Construction Account—State \$900,000
9	Appropriation:
10	State Building Construction Account—State \$1,452,000
11	Prior Biennia (Expenditures) \$150,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$2,502,000
14	NEW SECTION. Sec. 2138. FOR THE DEPARTMENT OF CORRECTIONS
15	AHCC: Modular Building for Health Service Staff (40000415)
16	Reappropriation:
17	State Building Construction Account—State \$691,000
18	Appropriation:
19	State Building Construction Account—State \$408,000
20	Prior Biennia (Expenditures) \$100,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$1,199,000
23	NEW SECTION. Sec. 2139. FOR THE DEPARTMENT OF CORRECTIONS
24	CRCC: Modular Building for Health Service Staff (40000416)
25	Reappropriation:
26	State Building Construction Account—State \$677,000
27	Appropriation:
28	State Building Construction Account—State \$428,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL
32	NEW SECTION. Sec. 2140. FOR THE DEPARTMENT OF CORRECTIONS

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1	McNeil Island Passenger Ferry Replacement (40000418)
2	Appropriation:
3	State Building Construction Account—State \$900,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$11,158,000
6	TOTAL
7	NEW SECTION. Sec. 2141. FOR THE DEPARTMENT OF CORRECTIONS
8	McNeil Island Transport Barge Replacement (40000419)
9	Appropriation:
10	State Building Construction Account—State \$900,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$7,385,000
13	TOTAL\$8,285,000
14	NEW SECTION. Sec. 2142. FOR THE DEPARTMENT OF CORRECTIONS
15	Minor Works Preservation Projects (40000427)
16	Appropriation:
17	State Building Construction Account—State \$11,417,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$61,689,000
20	TOTAL
21	NEW SECTION. Sec. 2143. FOR THE DEPARTMENT OF CORRECTIONS
22	WSP: Unit Six Roof Replacement (92000037)
23	Reappropriation:
24	State Building Construction Account—State \$374,000
25	Appropriation:
26	State Building Construction Account—State \$12,569,000
27	Prior Biennia (Expenditures) \$1,051,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$13,994,000

(End of part)

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1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	Water Supply Facilities (19742006)
5	Reappropriation:
6	State and Local Improvements Revolving Account—
7	Water Supply Facilities—State \$295,000
8	Prior Biennia (Expenditures) \$11,217,000
9	Future Biennia (Projected Costs)
10	TOTAL\$11,512,000
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 3001, chapter 48, Laws of 2011 1st sp. sess.
16	Reappropriation:
17	Site Closure Account—State \$1,817,000
18	Prior Biennia (Expenditures) \$11,585,000
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
22	Twin Lake Aquifer Recharge Project (20042951)
23	Reappropriation:
24	State Building Construction Account—State \$129,000
25	Prior Biennia (Expenditures) \$621,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$750,000
28	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
29	Quad Cities Water Right Mitigation (20052852)
30	Reappropriation:
31	State Building Construction Account—State \$115,000
32	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951)
5	Reappropriation:
6	State Building Construction Account—State \$57,000
7	Prior Biennia (Expenditures) \$393,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL
10	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
11	Watershed Plan Implementation and Flow Achievement (30000028)
12	Reappropriation:
13	State Building Construction Account—State \$59,000
14	Prior Biennia (Expenditures) \$5,938,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$5,997,000
17	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000213)
18	Watershed Plan Implementation and Flow Achievement (30000213)
18 19	Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following
18 19 20	Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
18 19 20 21	Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. Reappropriation:
18 19 20 21 22 23	Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. Reappropriation: State Building Construction Account—State \$67,000
18 19 20 21 22 23 24	Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Watershed Plan Implementation and Flow Achievement (30000213) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. Reappropriation: State Building Construction Account—State

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1	TOTAL\$18,398,000
2	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY ASARCO - Tacoma Smelter Plume and Mines (30000280)
4 5	Reappropriation: Cleanup Settlement Account—State \$2,102,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (30000282)
11 12	Reappropriation: General Fund—Federal
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000331)
18 19	Reappropriation: State Building Construction Account—State \$914,000
202122	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY Dungeness Water Supply & Mitigation (30000333)
252627	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.
28 29	Reappropriation: State Building Construction Account—State \$455,000
30 31 32	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000334)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3001, chapter 296, Laws of 2022.
6 7	Reappropriation: Cleanup Settlement Account—State
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000374)
13 14	Reappropriation: Model Toxics Control Capital Account—State \$8,013,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000432)
20 21	Reappropriation: Model Toxics Control Capital Account—State \$4,778,000
22 23 24	Prior Biennia (Expenditures)\$1,840,000 Future Biennia (Projected Costs)\$0 TOTAL\$6,618,000
25 26	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000458)
272829	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 35, Laws of 2016.
30 31	Reappropriation: State Building Construction Account—State \$9,459,000
32 33	Prior Biennia (Expenditures)

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1	TOTAL\$19,298,000
2	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds (30000536)
4 5	Reappropriation: General Fund—Federal
6 7 8	Prior Biennia (Expenditures)
9	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000537)
11	Reappropriation:
12	State Building Construction Account—State \$2,133,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000538)
18	Reappropriation:
19	Cleanup Settlement Account—State
202122	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY Cleanup Toxics Sites - Puget Sound (30000542)
252627	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3013, chapter 35, Laws of 2016.
28 29	Reappropriation: Model Toxics Control Capital Account—State \$2,305,000
30 31 32	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY Columbia River Water Supply Development Program (30000588)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3068, chapter 3, Laws of 2015.
6 7 8	Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
9 10 11	Prior Biennia (Expenditures)
12 13 14	<u>NEW SECTION.</u> Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000589)
15 16	Reappropriation: State Building Construction Account—State \$1,125,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590)
22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 3, Laws of 2015.
252627	Reappropriation: State Taxable Building Construction Account— State\$294,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591)
33	Reappropriation:

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1	State Building Construction Account—State \$875,000
2	Prior Biennia (Expenditures) \$4,125,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$5,000,000
5	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
6	ASARCO Cleanup (30000670)
7	Reappropriation:
8	Cleanup Settlement Account—State \$11,936,000
9	Prior Biennia (Expenditures) \$16,824,000
10	Future Biennia (Projected Costs)
11	TOTAL\$28,760,000
12	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
13	Sunnyside Valley Irrigation District Water Conservation
14	(30000673)
15	Reappropriation:
16	State Building Construction Account—State \$1,834,000
17	Prior Biennia (Expenditures) \$2,850,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$4,684,000
20	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY
21	2015-17 Restored Eastern Washington Clean Sites Initiative
22	(30000704)
23	Reappropriation:
24	State Building Construction Account—State \$2,068,000
25	Prior Biennia (Expenditures) \$367,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$2,435,000
28	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
29	2017-19 Centennial Clean Water program (30000705)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 3009, chapter 2, Laws of 2018.

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1	Reappropriation:
2	State Building Construction Account—State \$5,773,000
3	Prior Biennia (Expenditures) \$27,827,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$33,600,000
6	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
7	Floodplains by Design 2017-19 (30000706)
8	Reappropriation:
9	State Building Construction Account—State \$13,148,000
10	Prior Biennia (Expenditures) \$22,293,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$35,441,000
13	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
14	2017-19 Remedial Action Grants (30000707)
15	Reappropriation:
16	Model Toxics Control Capital Account—State \$1,355,000
17	Prior Biennia (Expenditures) \$4,183,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$5,538,000
20	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
21	Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3011, chapter 2, Laws of 2018.
25	Reappropriation:
26	State Building Construction Account—State \$123,000
27	Prior Biennia (Expenditures) \$8,318,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY
31	Columbia River Water Supply Development Program (30000712)

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1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 2, Laws of 2018.
4	Reappropriation:
5 6	Columbia River Basin Water Supply Development Account—State
7	Columbia River Basin Water Supply Revenue
8	Recovery Account—State
9	State Building Construction Account—State \$2,584,000
10	Subtotal Reappropriation\$9,547,000
11	Prior Biennia (Expenditures) \$24,253,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
15	Watershed Plan Implementation and Flow Achievement (30000714)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 3017, chapter 2, Laws of 2018.
19	Reappropriation:
20	State Building Construction Account—State \$3,423,000
21	Prior Biennia (Expenditures) \$1,577,000
22	Future Biennia (Projected Costs)
23	TOTAL\$5,000,000
24	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY
25	Water Irrigation Efficiencies Program (30000740)
26	The reappropriation in this section is subject to the following
27 28	conditions and limitations: The reappropriation is subject to the provisions of section 3018, chapter 2, Laws of 2018.
29	Reappropriation:
30	State Building Construction Account—State \$205,000
31	Prior Biennia (Expenditures)\$6,295,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL

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1 2	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY 2017-19 Eastern Washington Clean Sites Initiative (30000742)
3	Reappropriation:
4	Model Toxics Control Capital Account—State \$1,728,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
10	Reappropriation:
11	State Building Construction Account—State \$1,555,000
12 13 14	Prior Biennia (Expenditures)
15	NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY
16	2017-19 Stormwater Financial Assistance Program (30000796)
17 18 19	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3005, chapter 298, Laws of 2018.
20	Reappropriation:
212223	Model Toxics Control Stormwater Account—State \$4,193,000 State Building Construction Account—State \$19,974,000 Subtotal Reappropriation \$24,167,000
242526	Prior Biennia (Expenditures)
27 28	<u>NEW SECTION.</u> Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY 2015-17 Restored Stormwater Financial Assistance (30000797)
29	Reappropriation:
30	State Building Construction Account—State \$13,623,000
31 32 33	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY VW Settlement Funded Projects (40000018)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 2, Laws of 2018.
6 7	Reappropriation: General Fund—Private/Local
8 9 10	Prior Biennia (Expenditures)
11 12 13	<u>NEW SECTION.</u> Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles (40000109)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3010, chapter 298, Laws of 2018.
17 18	Reappropriation: Air Pollution Control Account—State \$12,089,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Water Pollution Control Revolving Program (40000110)
242526	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.
27 28	Reappropriation: Water Pollution Control Revolving Fund—State \$138,548,000
29 30 31	Prior Biennia (Expenditures)
32	NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

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1 2	2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)
3	Reappropriation:
4	State Building Construction Account—State \$2,855,000
5	Prior Biennia (Expenditures) \$1,379,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$4,234,000
8	NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY
9	2019-21 ASARCO Cleanup (40000114)
10	Reappropriation:
11	Cleanup Settlement Account—State
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$6,800,000
15	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY
16	2019-21 Reducing Toxic Diesel Emissions (40000115)
17	Reappropriation:
18	Air Pollution Control Account—State \$218,000
19	Prior Biennia (Expenditures) \$782,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$1,000,000
22	NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
23	2019-21 Centennial Clean Water Program (40000116)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3074, chapter 413, Laws of 2019.
27	Reappropriation:
28	State Building Construction Account—State \$14,706,000
29 30	Prior Biennia (Expenditures)
31	TOTAL
32	NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY

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1	2019-21 Eastern Washington Clean Sites Initiative (40000117)
2	Reappropriation:
3	Model Toxics Control Capital Account—State \$12,102,000
4	Prior Biennia (Expenditures) \$8,000
5	Future Biennia (Projected Costs)
6	TOTAL\$12,110,000
7	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
8	Padilla Bay Federal Capital Projects (40000127)
9	Reappropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)
13	TOTAL\$500,000
14	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY
15	2019-21 Floodplains by Design (40000129)
16	Reappropriation:
17	State Building Construction Account—State \$29,277,000
18	Prior Biennia (Expenditures) \$21,123,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL \$50,400,000
21	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
21 22	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
22	2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
22 23	2019-21 Clean Up Toxics Sites - Puget Sound (40000130) The reappropriation in this section is subject to the following
22 23 24	2019-21 Clean Up Toxics Sites - Puget Sound (40000130) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
22232425	2019-21 Clean Up Toxics Sites - Puget Sound (40000130) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 413, Laws of 2019.
2223242526	2019-21 Clean Up Toxics Sites - Puget Sound (40000130) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 413, Laws of 2019. Reappropriation:
222324252627	2019-21 Clean Up Toxics Sites - Puget Sound (40000130) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 413, Laws of 2019. Reappropriation: Model Toxics Control Capital Account—State \$11,684,000
22232425262728	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 413, Laws of 2019. Reappropriation: Model Toxics Control Capital Account—State \$11,684,000 Prior Biennia (Expenditures)
 22 23 24 25 26 27 28 29 	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 413, Laws of 2019. Reappropriation: Model Toxics Control Capital Account—State \$11,684,000 Prior Biennia (Expenditures)

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1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 3081, chapter 413, Laws of 2019.
4	Reappropriation:
5	Model Toxics Control Stormwater Account—State \$28,427,000
6	Prior Biennia (Expenditures) \$20,579,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$49,006,000
9	NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY
10	2015 Drought Authority (40000146)
11	Reappropriation:
12	State Drought Preparedness and Response Account—
13	State
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$669,000
17	NEW CECHTON Co. 2050 FOR HUE DEPAREMENT OF ECOLOGY
18	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY Healthy Housing Remediation Program (40000149)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 3085, chapter 413, Laws of 2019.
22	Reappropriation:
23	Model Toxics Control Capital Account—State \$3,669,000
24	Prior Biennia (Expenditures) \$1,161,000
25	Future Biennia (Projected Costs)\$0
26	
	TOTAL
0.7	
27	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY
28	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Columbia River Water Supply Development Program
28 29	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Columbia River Water Supply Development Program (40000152)
28 29 30	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following
28 29 30 31	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
28 29 30	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following

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1	Columbia River Basin Water Supply Revenue
2	Recovery Account—State
3	State Building Construction Account—State \$16,731,000
4	State Taxable Building Construction Account—
5	State
6	Subtotal Reappropriation \$29,461,000
7	Prior Biennia (Expenditures) \$10,539,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$40,000,000
10	NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY
11	2019-21 Streamflow Restoration Program (40000177)
12	Reappropriation:
13	Watershed Restoration and Enhancement Bond
14	Account—State
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL
1.0	
18 19	NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Yakima River Basin Water Supply (40000179)
	2019-21 Yakima River Basin Water Supply (40000179)
19	
19 20	2019-21 Yakima River Basin Water Supply (40000179) The reappropriation in this section is subject to the following
19 20 21	2019-21 Yakima River Basin Water Supply (40000179) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22	2019-21 Yakima River Basin Water Supply (40000179) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021.
19 20 21 22 23 24	2019-21 Yakima River Basin Water Supply (40000179) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$15,375,000
1920212223	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$15,375,000 Prior Biennia (Expenditures) \$24,625,000
19 20 21 22 23 24 25	2019-21 Yakima River Basin Water Supply (40000179) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$15,375,000
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$15,375,000 Prior Biennia (Expenditures) \$24,625,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$15,375,000 Prior Biennia (Expenditures) \$24,625,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$15,375,000 Prior Biennia (Expenditures) \$24,625,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$15,375,000 Prior Biennia (Expenditures) \$24,625,000 Future Biennia (Projected Costs) \$0 TOTAL \$40,000,000
19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$15,375,000 Prior Biennia (Expenditures) \$24,625,000 Future Biennia (Projected Costs) \$0 TOTAL \$40,000,000
19 20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State. \$15,375,000 Prior Biennia (Expenditures). \$24,625,000 Future Biennia (Projected Costs). \$0 TOTAL. \$40,000,000 NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY Zosel Dam Preservation (40000193) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$15,375,000 Prior Biennia (Expenditures) \$24,625,000 Future Biennia (Projected Costs) \$0 TOTAL \$40,000,000 NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State \$92,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$15,375,000 Prior Biennia (Expenditures) \$24,625,000 Future Biennia (Projected Costs) \$0 TOTAL \$40,000,000 NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State \$92,000 Prior Biennia (Expenditures) \$155,000

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1 2	NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Protect Investments in Cleanup Remedies (40000194)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3091, chapter 413, Laws of 2019.
6 7	Reappropriation: Model Toxics Control Capital Account—State \$5,103,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Chehalis Basin Strategy (40000209)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3093, chapter 413, Laws of 2019.
16 17	Reappropriation: State Building Construction Account—State \$36,806,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY Chemical Action Plan Implementation (40000210)
23 24	Reappropriation: Model Toxics Control Capital Account—State \$448,000
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Remedial Action Grants (40000211)
30 31	Reappropriation: Model Toxics Control Capital Account—State \$35,518,000
32 33	Prior Biennia (Expenditures)

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1	TOTAL
2	NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY 2020 Eastern Washington Clean Sites Initiative (40000286)
4 5	Reappropriation: Model Toxics Control Capital Account—State \$804,000
6 7 8	Prior Biennia (Expenditures)
9 10	<u>NEW SECTION.</u> Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY 2020 Remedial Action Grants (40000288)
11	Reappropriation:
12	Model Toxics Control Capital Account—State \$21,149,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY 2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)
18	Reappropriation:
19	Model Toxics Control Capital Account—State \$10,814,000
202122	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Remedial Action Grant Program (40000304)
252627	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3082, chapter 332, Laws of 2021.
28 29	Reappropriation: Model Toxics Control Capital Account—State \$69,287,000
30 31 32	Prior Biennia (Expenditures)

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1	NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY
2	2021-23 Stormwater Financial Assistance Program (40000336)
3	Reappropriation:
4	Model Toxics Control Stormwater Account—State \$69,085,000
5	Prior Biennia (Expenditures) \$5,915,000
6 7	Future Biennia (Projected Costs)
8	NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY
9	2021-23 Water Pollution Control Revolving Program (40000337)
10	The reappropriations in this section are subject to the following
11	conditions and limitations: The reappropriations are subject to the
12	provisions of section 3003, chapter 296, Laws of 2022.
13	Reappropriation:
14	Water Pollution Control Revolving Fund—Federal \$33,000,000
15 16	Water Pollution Control Revolving Fund—State \$225,000,000 Subtotal Reappropriation \$258,000,000
17	Prior Biennia (Expenditures) \$75,000,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$333,000,000
20	NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY
21	2021-23 Waste Tire Pile Cleanup and Prevention (40000338)
22	Reappropriation:
23	Waste Tire Removal Account—State \$451,000
24	Prior Biennia (Expenditures) \$549,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$1,000,000
27	NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY
28	2021-23 Eastern Washington Clean Sites Initiative (40000340)
29	Reappropriation:
30	Model Toxics Control Capital Account—State \$20,389,000
31	Prior Biennia (Expenditures) \$431,000
32	Future Biennia (Projected Costs)
33	TOTAL \$20,820,000

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1 2	NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)
3 4	Reappropriation: Model Toxics Control Capital Account—State \$5,451,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Centennial Clean Water Program (40000359)
10 11 12	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3089, chapter 332, Laws of 2021.
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$36,913,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Protect Investments in Cleanup Remedies (40000360)
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$10,185,000
222324	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Toxic Wood Stove Emissions (40000371)
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3091, chapter 332, Laws of 2021.
30 31	Reappropriation: Model Toxics Control Capital Account—State \$1,707,000
32	Prior Biennia (Expenditures)

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1	TOTAL\$3,000,000
2	NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY
3 4	2021-23 Freshwater Aquatic Invasive Plants Grant Program (40000375)
5	Reappropriation:
6	Freshwater Aquatic Weeds Account—State \$1,145,000
7	Prior Biennia (Expenditures) \$555,000
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY
11	2021-23 Freshwater Algae Grant Program (40000376)
12	Reappropriation:
13	Aquatic Algae Control Account—State \$551,000
14	Prior Biennia (Expenditures) \$179,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$730,000
17	NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Healthy Housing Remediation Program (40000378)
18 19	2021-23 Healthy Housing Remediation Program (40000378) The reappropriation in this section is subject to the following
18 19 20	2021-23 Healthy Housing Remediation Program (40000378) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	2021-23 Healthy Housing Remediation Program (40000378) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3094, chapter 332, Laws of 2021.
18 19 20 21 22	2021-23 Healthy Housing Remediation Program (40000378) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3094, chapter 332, Laws of 2021. Reappropriation:
18 19 20 21 22 23	2021-23 Healthy Housing Remediation Program (40000378) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3094, chapter 332, Laws of 2021. Reappropriation: Model Toxics Control Capital Account—State \$10,451,000
18 19 20 21 22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3094, chapter 332, Laws of 2021. Reappropriation: Model Toxics Control Capital Account—State \$10,451,000 Prior Biennia (Expenditures) \$121,000
18 19 20 21 22 23	2021-23 Healthy Housing Remediation Program (40000378) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3094, chapter 332, Laws of 2021. Reappropriation: Model Toxics Control Capital Account—State \$10,451,000
18 19 20 21 22 23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3094, chapter 332, Laws of 2021. Reappropriation: Model Toxics Control Capital Account—State \$10,451,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3094, chapter 332, Laws of 2021. Reappropriation: Model Toxics Control Capital Account—State \$10,451,000 Prior Biennia (Expenditures) \$121,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,572,000
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3094, chapter 332, Laws of 2021. Reappropriation: Model Toxics Control Capital Account—State \$10,451,000 Prior Biennia (Expenditures) \$121,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,572,000 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386) Reappropriation:
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3094, chapter 332, Laws of 2021. Reappropriation: Model Toxics Control Capital Account—State \$10,451,000 Prior Biennia (Expenditures) \$121,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,572,000
18 19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3094, chapter 332, Laws of 2021. Reappropriation: Model Toxics Control Capital Account—State \$10,451,000 Prior Biennia (Expenditures) \$121,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,572,000 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386) Reappropriation:

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1	TOTAL\$3,000,000
2	NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Chehalis Basin Strategy (40000387)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3096, chapter 332, Laws of 2021.
7 8	Reappropriation: State Building Construction Account—State \$61,507,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Coastal Wetlands Federal Funds (40000388)
14 15	Reappropriation: General Fund—Federal
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Floodplains by Design (40000389)
21 22	Reappropriation: State Building Construction Account—State \$44,266,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)
28 29	Reappropriation: Model Toxics Control Capital Account—State \$14,973,000
30 31 32	Prior Biennia (Expenditures)

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1	NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY
2	2021-23 Sunnyside Valley Irrigation District Water Conservation
3	(40000391)
4	Reappropriation:
5	State Building Construction Account—State \$4,281,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$4,281,000
9	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY
10	2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 3101, chapter 332, Laws of 2021.
14	Reappropriation:
15	State Building Construction Account—State \$9,000,000
16	Prior Biennia (Expenditures)\$0
17 18	Future Biennia (Projected Costs)
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19	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY
20	2021-23 Streamflow Restoration Program (40000397)
21	Reappropriation:
22	Watershed Restoration and Enhancement Bond
23	Account—State
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$40,000,000
27	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY
28	2021-23 Columbia River Water Supply Development Program
29	(40000399)
30	The reappropriations in this section are subject to the following
31	conditions and limitations: The reappropriations are subject to the
32	provisions of section 3103, chapter 332, Laws of 2021.
33	Reappropriation:

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1	Columbia River Basin Water Supply Revenue
2	Recovery Account—State \$1,500,000
3	State Building Construction Account—State \$43,196,000
4	Subtotal Reappropriation \$44,696,000
5	Prior Biennia (Expenditures) \$304,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$45,000,000
8	NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY
9	2021-23 Yakima River Basin Water Supply (40000422)
10	Reappropriation:
11	State Building Construction Account—State \$19,565,000
12	Prior Biennia (Expenditures) \$22,435,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY
16	2021-23 Product Replacement Program (40000436)
17	Reappropriation:
18	Model Toxics Control Capital Account—State \$5,562,000
19	Prior Biennia (Expenditures) \$938,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$6,500,000
22	NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY
23	Pacific Wood Treating Site Cleanup - Cleanup Settlement Account
24	(40000464)
25	Reappropriation:
26	Cleanup Settlement Account—State \$2,326,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$2,326,000
30	NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY
31	2022 Clean Up Toxic Sites - Puget Sound (40000465)
32	Reappropriation:
33	Model Toxics Control Capital Account—State \$4,000,000

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1 2 3	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$4,000,000
4 5 6	NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY 2022 Community-Based Public-Private Stormwater Partnership (40000470)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 296, Laws of 2022.
10 11 12	Reappropriation: Model Toxics Control Stormwater Account—State \$1,000,000
13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY 2022 Water Pollution Control Revolving Program (40000473)
17 18	Reappropriation: Water Pollution Control Revolving Fund—State \$200,000,000
19 20 21	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$200,000,000
22	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY
23 24	2023-25 Reducing Diesel Greenhouse Gases (GHG) and Toxic Emissions (40000474)
25 26	Appropriation: Model Toxics Control Capital Account—State \$15,632,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY
	2023-25 Coastal Wetlands Federal Funds (40000475)

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1	General Fund—Federal	000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs) \$48,000,	000
4	TOTAL	000

NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY

2023-25 Chehalis Basin Strategy (40000476)

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The appropriation in this section is subject to the following conditions and limitations:

- (1) \$30,448,000 of the appropriation in this section is provided solely for board-approved projects to protect and restore aquatic species habitat, including: Construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental review, and permitting; postconstruction and acquisition monitoring and adaptive management; and engagement of state agencies, tribes, conservation partners, landowners, and other parties.
- (2) \$30,448,000 of the appropriation in this section is provided solely for board-approved projects to reduce flood damage, including: Construction and property acquisition; preconstruction and acquisition project planning and development, feasibility, design, environmental review, and permitting; completion of environmental review and endangered species act consultation on the proposed flood protection facility; refinement and evaluation of the local action non-dam alternative; and engagement of state agencies, tribes, project sponsors, landowners, and other parties.
- (3) \$5,204,000 of the appropriation in this section is provided solely for board-approved integrated projects that advance both the habitat restoration and the flood damage reduction goals of the Chehalis Basin strategy using a multibenefit approach, including: Community outreach and education; construction and acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental review, permitting; post construction and acquisition monitoring and adaptive management; and engagement of federal, state, and local agencies, tribes, conservation partners, landowners, and other parties.
- (4) \$3,900,000 of the appropriation in this section is provided solely for the operations of the office of Chehalis Basin and Chehalis Basin board to oversee the development, implementation, and

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- amendment of the Chehalis Basin strategy, and this is the maximum amount the board may expend for this purpose. Oversight operations include, but are not limited to: Providing financial accountability, project management, and board meeting administration and facilitation.

 (5) Specific projects must be approved by at least six of the seven voting members of the Chehalis Basin board. The Chehalis Basin
 - (5) Specific projects must be approved by at least six of the seven voting members of the Chehalis Basin board. The Chehalis Basin board has the discretion to reallocate the funding between subsections (1), (2), (3), and (4) of this section if needed to meet the objectives of this appropriation and approved by at least six of the seven voting members of the board. However, \$3,900,000 is the maximum amount the department may expend for the purposes of subsection (4) of this section.
 - (6) Up to 1.5 percent of the appropriation in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.
- 22 Appropriation:

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23	State Building Construction Account—State	\$70,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$280,000,000
26	TOTAL	\$350,000,000

NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY

28 2023-25 Freshwater Aquatic Invasive Plants Grant Program 29 (40000477)

30 Appropriation:

31	Freshwater Aquatic Weeds Account—State	\$1,700,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$6,800,000
34	TOTAL	\$8,500,000

35 <u>NEW SECTION.</u> Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY

2023-25 Freshwater Algae Grant Program (40000478)

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1	Appropriation:
2	Aquatic Algae Control Account—State \$710,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$3,000,000
5	TOTAL\$3,710,000
6	NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY
7	2023-25 Reducing Toxic Wood Stove Emissions (40000479)
8	The appropriation in this section is subject to the following
9	conditions and limitations: Whenever possible and most cost
10	effective, the agency and local air agency partners must select home
11	heating devices that are certified by the United States environmental
12 13	protection agency or that do not use natural gas to replace noncompliant devices.
14	Appropriation:
15	Model Toxics Control Capital Account—State \$4,144,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$16,576,000
18	TOTAL\$20,720,000
19	NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY
20	2023-25 Affordable Housing Cleanup Grant Program (40000480)
21	Appropriation:
22	Model Toxics Control Capital Account—State \$12,259,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$40,000,000
25	TOTAL\$52,259,000
26	NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY
27	2023-25 Product Replacement Program (40000486)
28	Appropriation:
29	Model Toxics Control Capital Account—State \$6,500,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) \$26,000,000
32	TOTAL

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1 2	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Clean Up Toxic Sites - Puget Sound (40000487)
3	Appropriation:
4	Model Toxics Control Capital Account—State \$7,455,000
5	Prior Biennia (Expenditures)\$0
6 7	Future Biennia (Projected Costs) \$40,000,000 TOTAL
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8	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY
9	2023-25 Remedial Action Grant Program (40000495)
10	Appropriation:
11	Model Toxics Control Capital Account—State \$115,111,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$333,800,000
14	TOTAL\$448,911,000
15	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY
16	2023-25 Protect Investments in Cleanup Remedies (40000526)
17	Appropriation:
18	Model Toxics Control Capital Account—State \$4,450,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$40,000,000
21	TOTAL\$44,450,000
22	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY
23	2023-25 ASARCO Everett Smelter Plume Cleanup (40000529)
24	Appropriation:
25	Model Toxics Control Capital Account—State \$7,679,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$21,358,000
28	TOTAL\$29,037,000
29	NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY
30	2023-25 PFAS Contaminated Drinking Water (40000530)
31	Appropriation:
32	State Building Construction Account—State \$17,215,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Eastern Washington Clean Sites Initiative (40000533)
6	Appropriation:
7	Model Toxics Control Capital Account—State \$950,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$40,000,000
10	TOTAL\$40,950,000
11	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup
13	(40000538)
14	Appropriation:
15	State Building Construction Account—State \$4,000,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$50,812,000
18	TOTAL\$54,812,000
19	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY
20	2023-25 Stormwater Financial Assistance Program (40000539)
21	Appropriation:
22	Model Toxics Control Stormwater Account—State \$68,000,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$300,000,000
25	TOTAL\$368,000,000
26	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY
27	2023-25 Floodplains by Design (40000540)
28	Appropriation:
29	State Building Construction Account—State \$49,800,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$200,000,000
32	TOTAL\$249,800,000

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1	NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY
2	2023-25 Sunnyside Valley Irrigation District Water Conservation
3	(40000559)
4	Appropriation:
5	State Building Construction Account—State \$3,246,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$12,984,000
8	TOTAL\$16,230,000
9	NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF ECOLOGY
10	2023-25 Water Pollution Control Revolving Program (40000563)
11	Appropriation:
12	Water Pollution Control Revolving Fund—Federal \$200,000,000
13	Water Pollution Control Revolving Fund—State \$435,000,000
14	Subtotal Appropriation \$635,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$2,540,000,000
17	TOTAL\$3,175,000,000
18	NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF ECOLOGY
19	2023-25 State Match - Water Pollution Control Revolving Program
20	(4000564)
21	Appropriation:
22	Public Works Assistance Account—State \$35,000,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$140,000,000
25	TOTAL\$175,000,000
26	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY
27	2023-25 Streamflow Restoration Program (40000565)
28	Appropriation:
29	Watershed Restoration and Enhancement Bond
30	Account—State
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs) \$160,000,000
33	TOTAL

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1	NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY
2	2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog
3	(40000567)
4	Appropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$66,800,000
8	TOTAL\$83,500,000
9	NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF ECOLOGY
10	2023-25 Waste Tire Pile Cleanup and Prevention (40000568)
11	Appropriation:
12	Waste Tire Removal Account—State \$1,000,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$4,000,000
15	TOTAL\$5,000,000
16	NEW SECTION. Sec. 3114. FOR THE DEPARTMENT OF ECOLOGY
17	2023-25 Stormwater Public Private Partnerships (40000569)
18	Appropriation:
19	Model Toxics Control Stormwater Account—State \$3,000,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$100,000,000
22	TOTAL\$103,000,000
23	NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF ECOLOGY
24	Elevator Restorations at Ecology Facilities (40000570)
25	Appropriation:
26	State Building Construction Account—State \$4,263,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$4,263,000
30	NEW SECTION. Sec. 3116. FOR THE DEPARTMENT OF ECOLOGY
31	2023-25 Centennial Clean Water Program (40000571)
32	Appropriation:

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1	Model Toxics Control Capital Account—State \$40,000,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs) \$160,000,000
4	TOTAL\$200,000,000
5	NEW SECTION. Sec. 3117. FOR THE DEPARTMENT OF ECOLOGY
6	2023-25 Yakima River Basin Water Supply (40000572)
7 8	Appropriation:
	State Building Construction Account—State \$42,000,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$200,000,000
11	TOTAL\$242,000,000
12	NEW SECTION. Sec. 3118. FOR THE DEPARTMENT OF ECOLOGY
13	2023-25 Columbia River Water Supply Development Program
14	(40000583)
15	Appropriation:
16	Columbia River Basin Water Supply Revenue
17	Recovery Account—State
18	State Building Construction Account—State \$42,350,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$166,000,000
22	TOTAL\$209,850,000
0.0	NEW CECETON C 2110 FOR THE DEPARTMENT OF TOOLOGY
2324	NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF ECOLOGY Product Testing Laboratory Construction (40000604)
	-
25	Appropriation:
26	State Building Construction Account—State \$350,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$16,111,000
29	TOTAL\$16,461,000
30	NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF ECOLOGY
31	2023-25 Zosel Dam Preservation (40000605)
32	Appropriation:
33	State Building Construction Account—State \$5,549,000

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1 2 3	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
4 5 6	NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF ECOLOGY Improving Air Quality in Overburdened Communities Initiative (40000606)
7 8	Appropriation: Air Qual Health Disparities Imprv A—State \$11,400,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF ECOLOGY Landfill Methane Capture (40000611)
14 15 16 17	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department to administer a grant program for landfills to comply with methane emission requirements established in chapter 70A.540 RCW.
19 20	Appropriation: Climate Commitment Account—State \$15,000,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3123. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Samish Conservation Area (40000612)
26	Appropriation:
27	General Fund—Federal
28 29 30	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
31 32	NEW SECTION. Sec. 3124. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018.
4 5	Reappropriation: State Building Construction Account—State \$1,522,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 3125. FOR THE DEPARTMENT OF ECOLOGY PFAS Pilot Project (91000359)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3103, chapter 413, Laws of 2019.
14 15	Reappropriation: State Building Construction Account—State \$705,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3126. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Water Banking (91000373)
21 22 23	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6029 of this act.
24252627	Reappropriation: State Building Construction Account—State \$5,000,000 State Drought Preparedness and Response Account— State
28	Subtotal Reappropriation
293031	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 3127. FOR THE DEPARTMENT OF ECOLOGY Storm Water Improvements (92000076)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$19,474,000
6	Prior Biennia (Expenditures) \$40,526,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$60,000,000
9	NEW SECTION. Sec. 3128. FOR THE DEPARTMENT OF ECOLOGY
10	Drought Response (92000142)
11	Reappropriation:
12	State Drought Preparedness and Response Account—
13	State
14	Prior Biennia (Expenditures) \$5,517,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$6,723,000
4.5	
17 18	NEW SECTION. Sec. 3129. FOR THE DEPARTMENT OF ECOLOGY Port of Tacoma Arkema/Dunlap Mound (92000158)
18	Port of Tacoma Arkema/Dunlap Mound (92000158)
18 19	Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation:
18 19 20 21 22	Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation: State Building Construction Account—State \$727,000 Prior Biennia (Expenditures) \$2,173,000 Future Biennia (Projected Costs) \$0
18 19 20 21	Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation: State Building Construction Account—State \$727,000 Prior Biennia (Expenditures) \$2,173,000
18 19 20 21 22	Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation: State Building Construction Account—State \$727,000 Prior Biennia (Expenditures) \$2,173,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation: State Building Construction Account—State \$727,000 Prior Biennia (Expenditures) \$2,173,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23	Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation: State Building Construction Account—State \$727,000 Prior Biennia (Expenditures) \$2,173,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation: State Building Construction Account—State \$727,000 Prior Biennia (Expenditures) \$2,173,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,900,000 NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF ECOLOGY Pier 63 Creosote Removal (92000193)
18 19 20 21 22 23 24 25 26	Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation: State Building Construction Account—State \$727,000 Prior Biennia (Expenditures) \$2,173,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,900,000 NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF ECOLOGY Pier 63 Creosote Removal (92000193) Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation: State Building Construction Account—State \$727,000 Prior Biennia (Expenditures) \$2,173,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,900,000 NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF ECOLOGY Pier 63 Creosote Removal (92000193) Reappropriation: Model Toxics Control Capital Account—State \$1,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28	Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation: State Building Construction Account—State \$727,000 Prior Biennia (Expenditures) \$2,173,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,900,000 NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF ECOLOGY Pier 63 Creosote Removal (92000193) Reappropriation: Model Toxics Control Capital Account—State \$1,500,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24 25 26 27 28 29	Port of Tacoma Arkema/Dunlap Mound (92000158) Reappropriation: State Building Construction Account—State \$727,000 Prior Biennia (Expenditures) \$2,173,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,900,000 NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF ECOLOGY Pier 63 Creosote Removal (92000193) Reappropriation: Model Toxics Control Capital Account—State \$1,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0

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1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 3011, chapter 296, Laws of 2022.
4	Reappropriation:
5	Model Toxics Control Stormwater Account—State \$4,855,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$4,855,000
9	NEW SECTION. Sec. 3132. FOR THE POLLUTION LIABILITY INSURANCE
10	PROGRAM
11 12	Underground Storage Tank Capital Program Demonstration and Design (3000001)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 3065, chapter 4, Laws of 2017 3rd sp. sess.
16	Reappropriation:
17	Pollution Liability Insurance Program Trust
18	Account—State
19	Prior Biennia (Expenditures) \$1,591,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$1,800,000
22	NEW SECTION. Sec. 3133. FOR THE POLLUTION LIABILITY INSURANCE
23	PROGRAM
24	Underground Storage Tank Capital Financial Assistance Program
25	(3000002)
26	Reappropriation:
27	Pollution Liability Insurance Agency Underground
28	Storage Tank Revolving Account—State \$1,600,000
29	Prior Biennia (Expenditures) \$6,370,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$7,970,000
32	NEW SECTION. Sec. 3134. FOR THE POLLUTION LIABILITY INSURANCE
33	PROGRAM

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1 2	Underground Storage Tank Capital Financing Assistance Pgm 2019-21 (30000702)
3	Reappropriation:
4	Pollution Liability Insurance Agency Underground
5	Storage Tank Revolving Account—State \$1,500,000
6	Prior Biennia (Expenditures) \$11,000,000
7	Future Biennia (Projected Costs)
8	TOTAL\$12,500,000
9	NEW SECTION. Sec. 3135. FOR THE POLLUTION LIABILITY INSURANCE
10	PROGRAM
11 12	2021-23 Underground Storage Tank Capital Financial Assistance Pgm (30000705)
13	Reappropriation:
14	Pollution Liability Insurance Agency Underground
15	Storage Tank Revolving Account—State \$10,031,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$12,000,000
19 20	NEW SECTION. Sec. 3136. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM
21	2021-23 Heating Oil Capital Financing Assistance Program
22	(3000706)
23	Reappropriation:
24	Pollution Liability Insurance Agency Underground
25	Storage Tank Revolving Account—State \$6,954,000
26	Prior Biennia (Expenditures) \$1,046,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$8,000,000
29	NEW SECTION. Sec. 3137. FOR THE POLLUTION LIABILITY INSURANCE
30	PROGRAM
	THOUGHT
31	2023-25 Underground Storage Tank Capital Financial Assistance Pgm
31	
	2023-25 Underground Storage Tank Capital Financial Assistance Pgm

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1	
1	Storage Tank Revolving Account—State \$12,000,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs) \$48,000,000
4	TOTAL\$60,000,000
5	NEW SECTION. Sec. 3138. FOR THE POLLUTION LIABILITY INSURANCE
6	PROGRAM
7	2023-25 Heating Oil Capital Financing Assistance Program
8	(4000003)
9	Appropriation:
10	Pollution Liability Insurance Agency Underground
11	Storage Tank Revolving Account—State \$8,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$32,000,000
14	TOTAL\$40,000,000
15	NEW SECTION. Sec. 3139. FOR THE POLLUTION LIABILITY INSURANCE
16	PROGRAM
17	Underground Storage Tank Capital Financial Assistance Pgm 2017-19
18	(92000001)
19	Reappropriation:
20	Pollution Liability Insurance Agency Underground
21	Storage Tank Revolving Account—State \$5,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	NEW SECTION. Sec. 3140. FOR THE STATE PARKS AND RECREATION
26	COMMISSION
27	Fort Flagler - Welcome Center Replacement (30000097)
28	Reappropriation:
29	State Building Construction Account—State \$1,383,000
30	Prior Biennia (Expenditures) \$63,000
31	
	Future Biennia (Projected Costs)\$0
32	Future Biennia (Projected Costs)

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1	NEW SECTION. Sec. 3141. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
4	Reappropriation:
5	State Building Construction Account—State \$290,000
6	Prior Biennia (Expenditures) \$112,000
7	Future Biennia (Projected Costs) \$8,712,000
8	TOTAL\$9,114,000
9	NEW SECTION. Sec. 3142. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
12	Reappropriation:
13	State Building Construction Account—State \$72,000
14	Appropriation:
15	State Building Construction Account—State \$574,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 3143. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Millersylvania Replace Original 1940's Water System (30000521)
22	Appropriation:
23	State Building Construction Account—State \$571,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$3,299,000
26	TOTAL
27	NEW SECTION. Sec. 3144. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Schafer Relocate Campground (30000532)
30	Reappropriation:
31	State Building Construction Account—State \$1,189,000
32	Prior Biennia (Expenditures) \$3,577,000
33	Future Biennia (Projected Costs)

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1	TOTAL\$4,766,000
2	NEW SECTION. Sec. 3145. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	Kopachuck Day Use Development (30000820)
5	Reappropriation:
6	State Building Construction Account—State \$6,876,000
7	Prior Biennia (Expenditures) \$1,132,000
8	Future Biennia (Projected Costs) \$1,035,000
9	TOTAL\$9,043,000
10	NEW SECTION. Sec. 3146. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Local Grant Authority (30000857)
13	Appropriation:
14	Parks Renewal and Stewardship Account—
15	Private/Local
16	Prior Biennia (Expenditures) \$6,516,000
17	Future Biennia (Projected Costs) \$8,000,000
18	TOTAL\$16,516,000
19	NEW SECTION. Sec. 3147. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Federal Grant Authority (30000858)
22	Appropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures) \$2,650,000
25	Future Biennia (Projected Costs) \$3,000,000
26	TOTAL\$6,400,000
27	NEW SECTION. Sec. 3148. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Lake Sammamish Dock Grant Match (30000872)
30	Reappropriation:
31	State Building Construction Account—State \$874,000
32	Prior Biennia (Expenditures) \$192,000
33	Future Biennia (Projected Costs) \$0

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1	TOTAL\$1,066,000
2 3 4	NEW SECTION. Sec. 3149. FOR THE STATE PARKS AND RECREATION COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
5	(30000951)
6 7	Reappropriation: State Building Construction Account—State \$383,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3150. FOR THE STATE PARKS AND RECREATION COMMISSION
13 14	Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)
15 16	Reappropriation: State Building Construction Account—State \$1,754,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 3151. FOR THE STATE PARKS AND RECREATION
21 22	COMMISSION Parkland Acquisition (30000976)
23 24	Appropriation: Parkland Acquisition Account—State \$3,000,000
252627	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 3152. FOR THE STATE PARKS AND RECREATION COMMISSION Palouse Falls Day Use Area Renovation (30000983)
31 32	Reappropriation: State Building Construction Account—State \$213,000
33	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)\$0 TOTAL\$220,000
3	NEW SECTION. Sec. 3153. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Lake Sammamish Sunset Beach Picnic Area (30000984)
6	Reappropriation:
7	State Building Construction Account—State \$1,935,000
8	Prior Biennia (Expenditures) \$825,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$2,760,000
11	NEW SECTION. Sec. 3154. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13	Statewide New Park (30001019)
14	Reappropriation:
15	State Building Construction Account—State \$114,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$19,970,000
18	TOTAL\$20,283,000
19	NEW SECTION. Sec. 3155. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Statewide Electric Vehicle Charging Stations (40000016)
22	Reappropriation:
23	State Building Construction Account—State \$135,000
24	Prior Biennia (Expenditures) \$65,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$200,000
27	NEW SECTION. Sec. 3156. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Blake Island Marine Facilities Improvements (40000017)
30	Appropriation:
31	State Building Construction Account—State \$2,251,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$25,254,000
	-

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1	TOTAL\$27,505,000
2	NEW SECTION. Sec. 3157. FOR THE STATE PARKS AND RECREATION COMMISSION
4 5	Cape Disappointment - Welcome Center and Entrance Improvements (40000034)
6	Appropriation:
7	State Building Construction Account—State \$4,782,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 3158. FOR THE STATE PARKS AND RECREATION
12	COMMISSION Online to the Community of the Description (40000053)
13	Saltwater - Green Vision Project (40000053)
14 15	Appropriation: State Building Construction Account—State \$450,000
16 17 18	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$5,100,000 TOTAL\$5,550,000
19	NEW SECTION. Sec. 3159. FOR THE STATE PARKS AND RECREATION
20	COMMISSION Statewide - Code/Regulatory Compliance 2023-25 (40000102)
21	
22 23	Appropriation: State Building Construction Account—State \$2,000,000
24	Prior Biennia (Expenditures)\$0
25 26	Future Biennia (Projected Costs)\$0 TOTAL\$2,000,000
27	NEW SECTION. Sec. 3160. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Statewide - ADA Compliance 2023-25 (40000106)
30	Appropriation:
31	State Building Construction Account—State \$2,000,000
32 33	Prior Biennia (Expenditures)

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1	TOTAL\$2,000,000
2 3 4	<pre>NEW SECTION. Sec. 3161. FOR THE STATE PARKS AND RECREATION COMMISSION Statewide - Fish Barrier Removal (40000123)</pre>
5	Appropriation:
6 7 8 9	State Building Construction Account—State \$1,375,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$7,039,000 TOTAL
10 11 12 13	NEW SECTION. Sec. 3162. FOR THE STATE PARKS AND RECREATION COMMISSION Statewide - Facility & Infrastructure Backlog Reduction 2023-25 (40000140)
14 15	Appropriation: State Building Construction Account—State \$5,000,000
16 17 18	Prior Biennia (Expenditures)
19 20 21	NEW SECTION. Sec. 3163. FOR THE STATE PARKS AND RECREATION COMMISSION Preservation Minor Works 2019-21 (4000151)
22 23	Reappropriation: State Building Construction Account—State \$377,000
242526	Prior Biennia (Expenditures)
27 28 29	NEW SECTION. Sec. 3164. FOR THE STATE PARKS AND RECREATION COMMISSION Nisqually New Full Service Park (4000153)
30 31 32	Reappropriation: State Building Construction Account—State \$9,139,000 Appropriation:
33	State Building Construction Account—State \$35,748,000 p. 166 HB 1147

1	Prior Biennia (Expenditures) \$5,844,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL
J	
4	NEW SECTION. Sec. 3165. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Sun Lakes - Dry Falls Visitor's Center Renovation (40000156)
7	Appropriation:
8	State Building Construction Account—State \$5,958,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$1,006,000
11	TOTAL
	101ML
12	NEW SECTION. Sec. 3166. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Palouse to Cascade Trail - Kittitas Depot Historic Preservation
15	(40000157)
16	Appropriation:
17	State Building Construction Account—State \$2,497,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 3167. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Palouse to Cascade Trail - Crab Creek Trestle Replacement
24	(40000162)
25	Reappropriation:
26	State Building Construction Account—State \$1,728,000
27	Prior Biennia (Expenditures) \$553,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$2,281,000
30	NEW SECTION. Sec. 3168. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Cape Disappointment Replace Failing Culverts on CG Access Road
33	(40000178)

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1	Appropriation:
2	State Building Construction Account—State \$3,108,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$3,108,000
6	NEW SECTION. Sec. 3169. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Fort Ebey Replace Campground Restroom (40000186)
9	Appropriation:
10	State Building Construction Account—State \$270,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$1,072,000
13	TOTAL
14	NEW SECTION. Sec. 3170. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Fort Flagler Historic Theater Restoration (40000188)
17	Reappropriation:
18	State Building Construction Account—State \$64,000
19	Prior Biennia (Expenditures) \$132,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL
22	NEW SECTION. Sec. 3171. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Larrabee Water System Replacement (40000195)
25	Appropriation:
26	State Building Construction Account—State \$2,880,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$2,880,000
30	NEW SECTION. Sec. 3172. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Nisqually Day Use Improvements (40000202)

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1	Appropriation:
2	State Building Construction Account—State \$2,468,000
3	Prior Biennia (Expenditures) \$383,000
4	Future Biennia (Projected Costs) \$41,478,000
5	TOTAL
6	NEW SECTION. Sec. 3173. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Wallace Falls Water System Replacement (40000206)
9	Appropriation:
10	State Building Construction Account—State \$2,208,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$2,208,000
14	NEW SECTION. Sec. 3174. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Sun Lakes Replace Primary Lift Station (40000213)
17	Appropriation:
18	State Building Construction Account—State \$1,356,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)\$0
21	TOTAL
22	NEW SECTION. Sec. 3175. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Saint Edward Maintenance Facility (40000218)
25	Reappropriation:
26	State Building Construction Account—State \$2,236,000
27	Prior Biennia (Expenditures) \$288,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 3176. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Minor Works - Preservation 2021-23 (40000364)

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1	Reappropriation:
2	State Building Construction Account—State \$4,768,000
3	Prior Biennia (Expenditures) \$2,232,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$7,000,000
6	NEW SECTION. Sec. 3177. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Minor Works - Program 2021-23 (40000365)
9	Reappropriation:
10	State Building Construction Account—State \$1,406,000
11	Prior Biennia (Expenditures) \$530,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL
1 4	NEW CECHTON 6 2170 FOR THE CHIME DIDIES IND DECRETOR
14 15	NEW SECTION. Sec. 3178. FOR THE STATE PARKS AND RECREATION COMMISSION
16	2021-23 Recreational Marine Sewage Disposal Program (CVA)
17	(40000366)
18	Appropriation:
19	General Fund—Federal
20	Prior Biennia (Expenditures) \$2,600,000
21	Future Biennia (Projected Costs) \$10,400,000
22	TOTAL
23	NEW SECTION. Sec. 3179. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Statewide Marine Facility Rehabilitation 2023-25 (40000382)
26	Appropriation:
27	State Building Construction Account—State \$2,000,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$2,000,000
31	NEW SECTION. Sec. 3180. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Lake Sylvia Culvert Replacement (40000385)
	· · · · · · · · · · · · · · · · · · ·

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1	Appropriation:	
2	State Building Construction Account—State	\$2,879,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,879,000
6	NEW SECTION. Sec. 3181. FOR THE STATE PARKS AND	RECREATION
7	COMMISSION	
8	Statewide Restroom Renovations (40000386)	
9	Appropriation:	
10	State Building Construction Account—State	\$2,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,000,000
14	NEW SECTION. Sec. 3182. FOR THE STATE PARKS AND	RECREATION
15	COMMISSION	
16	NW Region Wide Culvert Replacements (40000389)	
17	Appropriation:	
18	State Building Construction Account—State	. \$490,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	. \$490,000
22	NEW SECTION. Sec. 3183. FOR THE STATE PARKS AND	RECREATION
23	COMMISSION	
24	Statewide Electric, Water and Sewer Infrastructure Pres	serve 23-25
25	(40000402)	
26	Appropriation:	
27	State Building Construction Account—State	\$2,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,000,000
31	NEW SECTION. Sec. 3184. FOR THE STATE PARKS AND	RECREATION
3.2	COMMISSION	

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1 2	Fort Worden PDA Fire Alarm System Modifications and Upgrades (40000437)
3	Appropriation:
4	State Building Construction Account—State \$2,777,000
5	Prior Biennia (Expenditures) \$0
6	Future Biennia (Projected Costs) \$3,328,000
7	TOTAL\$6,105,000
8	NEW SECTION. Sec. 3185. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Palouse to Cascades Trail Trail Structure Repairs (40000438)
11	Appropriation:
12	State Building Construction Account—State \$1,401,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$3,533,000
15	TOTAL\$4,934,000
16	NEW SECTION. Sec. 3186. FOR THE STATE PARKS AND RECREATION
17	COMMISSION
18	Minor Works Preservation 2023-25 (40000444)
19	Appropriation:
20	State Building Construction Account—State \$6,141,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$3,000,000
23	TOTAL\$9,141,000
24	NEW SECTION. Sec. 3187. FOR THE STATE PARKS AND RECREATION
25	COMMISSION
26	Nisqually - America the Beautiful (40000447)
27	Appropriation:
28	General Fund—Federal
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$2,001,000
32	NEW SECTION. Sec. 3188. FOR THE STATE PARKS AND RECREATION

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1	Minor Works - Program 2023-25 (40000448)
2	Appropriation:
3	State Building Construction Account—State \$1,991,000
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$1,991,000
7	NEW SECTION. Sec. 3189. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Fort Worden PDA Geothermal Heating (40000457)
10	Appropriation:
11	State Building Construction Account—State \$1,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$1,000,000
15	NEW SECTION. Sec. 3190. FOR THE STATE PARKS AND RECREATION
16 17	COMMISSION Fort Floriar Commenced Delegation (01000424)
	Fort Flagler Campground Road Relocation (91000434)
18	Reappropriation:
19	State Building Construction Account—State \$624,000
20	Prior Biennia (Expenditures) \$36,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$660,000
23	NEW SECTION. Sec. 3191. FOR THE STATE PARKS AND RECREATION
24	COMMISSION
25	Anderson Lake - New Day Use Facilities and Trail Development
26	(91000441)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3023, chapter 296, Laws of 2022.
	provisions of section 3023, enapter 230, haws of 2022.
30	Reappropriation:
30 31	
	Reappropriation:

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1	TOTAL
2	NEW SECTION. Sec. 3192. FOR THE STATE PARKS AND RECREATION
3	COMMISSION
4	State Parks Capital Preservation Pool (92000014)
5	Reappropriation:
6	State Building Construction Account—State \$6,692,000
7	Prior Biennia (Expenditures) \$23,299,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$29,991,000
10	NEW SECTION. Sec. 3193. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	2021-23 State Parks Capital Preservation Pool (92000017)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 3163, chapter 332, Laws of 2021.
16	Reappropriation:
17	State Building Construction Account—State \$29,178,000
18	Prior Biennia (Expenditures) \$11,072,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$40,250,000
21	NEW SECTION. Sec. 3194. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	Washington Wildlife Recreation Grants (30000220)
24	The reappropriations in this section are subject to the following
25	conditions and limitations: The reappropriations are subject to the
26	provisions of section 3163, chapter 3, Laws of 2015.
27	Reappropriation:
28	Farm and Forest Account—State \$1,548,000
29	Habitat Conservation Account—State \$2,045,000
30	Outdoor Recreation Account—State \$2,219,000
31	Riparian Protection Account—State \$117,000
32	Subtotal Reappropriation
33	Prior Biennia (Expenditures) \$49,394,000
34	Future Biennia (Projected Costs) \$0
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1	TOTAL\$55,323,000
2 3 4	<u>NEW SECTION.</u> Sec. 3195. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Salmon Recovery Funding Board Programs (30000221)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3164, chapter 3, Laws of 2015.
8 9	Reappropriation: State Building Construction Account—State \$1,191,000
10 11 12	Prior Biennia (Expenditures)
13 14 15	NEW SECTION. Sec. 3196. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Puget Sound Estuary and Salmon Restoration Program (30000227)
16 17	Reappropriation: State Building Construction Account—State \$237,000
18 19 20	Prior Biennia (Expenditures)
21 22 23	NEW SECTION. Sec. 3197. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Recreational Trails Program (30000229)
24 25	Reappropriation: General Fund—Federal
26 27 28	Prior Biennia (Expenditures)\$4,090,000 Future Biennia (Projected Costs)\$0 TOTAL\$4,587,000
29 30 31	NEW SECTION. Sec. 3198. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Salmon Recovery Funding Board Programs (30000408)

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1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3070, chapter 2, Laws of 2018.
4 5 6 7 8	Reappropriation: General Fund—Federal
9 10	Future Biennia (Projected Costs)
11 12 13	NEW SECTION. Sec. 3199. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2017-19 Washington Wildlife Recreation Grants (30000409)
14 15 16	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3071, chapter 2, Laws of 2018.
17 18 19 20 21	Reappropriation: Farm and Forest Account—State
22 23 24	Prior Biennia (Expenditures)
25 26 27	NEW SECTION. Sec. 3200. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Boating Facilities Program (30000410)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 2, Laws of 2018.
31 32	Reappropriation: Recreation Resources Account—State\$4,154,000
33 34	Prior Biennia (Expenditures)

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1	TOTAL\$17,175,000
2	NEW SECTION. Sec. 3201. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
3 4	Nonhighway Off-Road Vehicle Activities (30000411)
5	
5	Reappropriation: NOVA Program Account—State
7 8	Prior Biennia (Expenditures)
9	TOTAL
10	NEW SECTION. Sec. 3202. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	Youth Athletic Facilities (30000412)
13	Reappropriation:
14	State Building Construction Account—State \$1,075,000
15	Prior Biennia (Expenditures) \$3,002,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$4,077,000
18	NEW SECTION. Sec. 3203. FOR THE RECREATION AND CONSERVATION
19	FUNDING BOARD
20	Aquatic Lands Enhancement Account (30000413)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 3075, chapter 2, Laws of 2018.
24	Reappropriation:
25	Aquatic Lands Enhancement Account—State \$868,000
26	State Building Construction Account—State \$1,775,000
27	Subtotal Reappropriation \$2,643,000
28	Prior Biennia (Expenditures) \$9,642,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$12,285,000
31	NEW SECTION. Sec. 3204. FOR THE RECREATION AND CONSERVATION
32	FUNDING BOARD
33	Puget Sound Acquisition and Restoration (30000414)

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1	Reappropriation:
2	State Building Construction Account—State \$13,942,000
3	Prior Biennia (Expenditures) \$26,058,000
4	Future Biennia (Projected Costs)
5	TOTAL\$40,000,000
6	NEW SECTION. Sec. 3205. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	Puget Sound Estuary and Salmon Restoration Program (30000415)
9	Reappropriation:
10	State Building Construction Account—State \$1,065,000
11	Prior Biennia (Expenditures) \$6,935,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 3206. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	Firearms and Archery Range Recreation (30000416)
4 🗖	
17	Reappropriation:
18	Reappropriation: Firearms Range Account—State \$481,000
18	Firearms Range Account—State
18 19	Firearms Range Account—State
18 19 20	Firearms Range Account—State
18 19 20 21	Firearms Range Account—State
18 19 20 21	Firearms Range Account—State
18 19 20 21 22 23	Firearms Range Account—State
18 19 20 21 22 23 24	Firearms Range Account—State
18 19 20 21 22 23 24 25	Firearms Range Account—State
18 19 20 21 22 23 24 25 26	Firearms Range Account—State
18 19 20 21 22 23 24 25 26 27	Firearms Range Account—State
18 19 20 21 22 23 24 25 26 27 28	Firearms Range Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Firearms Range Account—State

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1	NEW SECTION. Sec. 3208. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Family Forest Fish Passage Program (4000001)
4	Reappropriation:
5	State Building Construction Account—State \$92,000
6	Prior Biennia (Expenditures) \$4,908,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$5,000,000
9	NEW SECTION. Sec. 3209. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2019-21 - Washington Wildlife Recreation Grants (40000002)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 3200, chapter 413, Laws of 2019.
15	Reappropriation:
16	Farm and Forest Account—State
17	Habitat Conservation Account—State \$17,549,000
18	Outdoor Recreation Account—State \$14,987,000
19	Subtotal Reappropriation \$38,305,000
20	Prior Biennia (Expenditures) \$46,695,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$85,000,000
23	NEW SECTION. Sec. 3210. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	2019-21 - Salmon Recovery Funding Board Programs (40000004)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 3201, chapter 413, Laws of 2019.
29	Reappropriation:
30	General Fund—Federal
31	State Building Construction Account—State \$1,488,000
32	Subtotal Reappropriation \$13,369,000
33	Prior Biennia (Expenditures) \$61,631,000
34	Future Biennia (Projected Costs) \$0
35	TOTAL\$75,000,000

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1	NEW SECTION. Sec. 3211. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2019-21 - Boating Facilities Program (40000005)
4	Reappropriation:
5	Recreation Resources Account—State
6	Prior Biennia (Expenditures) \$9,430,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$17,872,000
9	NEW SECTION. Sec. 3212. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)
12	Reappropriation:
13	NOVA Program Account—State
14	Prior Biennia (Expenditures) \$10,381,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$11,411,000
17	NEW SECTION. Sec. 3213. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
19	2019-21 - Youth Athletic Facilities (40000007)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 3048, chapter 356, Laws of 2020.
23	Reappropriation:
24	State Building Construction Account—State \$2,810,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$12,000,000
28	NEW SECTION. Sec. 3214. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	2019-21 - Aquatic Lands Enhancement Account (40000008)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the

provisions of section 3205, chapter 413, Laws of 2019.

33

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1	Reappropriation:
2	State Building Construction Account—State \$2,066,000
3	Prior Biennia (Expenditures) \$4,534,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$6,600,000
6	NEW SECTION. Sec. 3215. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	2019-21 - Puget Sound Acquisition and Restoration (40000009)
9	Reappropriation:
10	State Building Construction Account—State \$13,147,000
11	Prior Biennia (Expenditures) \$36,360,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$49,507,000
14	NEW SECTION. Sec. 3216. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	2019-21 - Puget Sound Estuary and Salmon Restoration Program
17	(4000010)
18	Reappropriation:
19	State Building Construction Account—State \$2,510,000
20	Prior Biennia (Expenditures) \$7,490,000
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 3217. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	2019-21 - Washington Coastal Restoration Initiative (40000011)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 3208, chapter 413, Laws of 2019.
29	Reappropriation:
30	State Building Construction Account—State \$1,177,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL

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1 2	NEW SECTION. Sec. 3218. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
3	2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3209, chapter 413, Laws of 2019.
7	Reappropriation:
8	State Building Construction Account—State \$6,951,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 3219. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	2019-21 - Firearms and Archery Range (40000013)
15	Reappropriation:
16	Firearms Range Account—State \$321,000
17	Prior Biennia (Expenditures) \$414,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$735,000
20	NEW SECTION. Sec. 3220. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	2019-21 - Recreational Trails Program (40000014)
23	Reappropriation:
24	General Fund—Federal
25	Prior Biennia (Expenditures) \$3,505,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$5,000,000
28	NEW SECTION. Sec. 3221. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	2019-21 - Boating Infrastructure Grants (40000015)
31	Reappropriation:
32	General Fund—Federal
33	Prior Biennia (Expenditures) \$824,000

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1 2	Future Biennia (Projected Costs)\$0 TOTAL\$2,200,000
3	NEW SECTION. Sec. 3222. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
5	2019-21 - Land and Water Conservation Fund (40000016)
6	Reappropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures) \$3,110,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$6,000,000
11	NEW SECTION. Sec. 3223. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	2019-21 Family Forest Fish Passage Program (40000017)
14	Reappropriation:
15	State Building Construction Account—State \$205,000
16	Prior Biennia (Expenditures) \$4,795,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$5,000,000
19	NEW SECTION. Sec. 3224. FOR THE RECREATION AND CONSERVATION
20	FUNDING BOARD
21	2021-23 - Washington Wildlife Recreation Grants (40000019)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 3213, chapter 332, Laws of 2021.
25	Reappropriation:
26	Farm and Forest Account—State \$9,898,000
27	Habitat Conservation Account—State \$38,476,000
28	Outdoor Recreation Account—State
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$9,643,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$100,000,000

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1	NEW SECTION. Sec. 3225. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2021-23 - Salmon Recovery Funding Board Programs (40000021)
4	The reappropriations in this section are subject to the following
5	conditions and limitations: The reappropriations are subject to the
6	provisions of section 3214, chapter 332, Laws of 2021.
7	Reappropriation:
8	General Fund—Federal
9	State Building Construction Account—State \$17,056,000
10	Subtotal Reappropriation \$69,821,000
11	Prior Biennia (Expenditures) \$25,179,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$95,000,000
14	NEW SECTION. Sec. 3226. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	2021-23 - Boating Facilities Program (40000023)
17	Reappropriation:
18	Recreation Resources Account—State \$11,517,000
19	Prior Biennia (Expenditures) \$3,433,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$14,950,000
22	NEW SECTION. Sec. 3227. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)
25	Reappropriation:
26	NOVA Program Account—State \$8,820,000
27	Prior Biennia (Expenditures) \$1,180,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$10,000,000
30	NEW SECTION. Sec. 3228. FOR THE RECREATION AND CONSERVATION
31	FUNDING BOARD
32	2021-23 - Youth Athletic Facilities (40000027)

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1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 3217, chapter 332, Laws of 2021.
4	Reappropriation:
5	State Building Construction Account—State \$10,015,000
6	Prior Biennia (Expenditures) \$1,212,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$11,227,000
9	NEW SECTION. Sec. 3229. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2021-23 - Aquatic Lands Enhancement Account (40000029)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 3218, chapter 332, Laws of 2021.
15	Reappropriation:
16	Aquatic Lands Enhancement Account—State\$418,000
17	State Building Construction Account—State \$8,002,000
18	Subtotal Reappropriation
19	Prior Biennia (Expenditures) \$1,098,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$9,518,000
22	NEW SECTION. Sec. 3230. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	2021-23 - Puget Sound Acquisition and Restoration (40000031)
25	Reappropriation:
26	State Building Construction Account—State \$45,332,000
27	Prior Biennia (Expenditures) \$7,475,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$52,807,000
30	NEW SECTION. Sec. 3231. FOR THE RECREATION AND CONSERVATION
31	FUNDING BOARD
32	2021-23 - Washington Coastal Restoration Initiative (40000033)

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1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 3220, chapter 332, Laws of 2021.
4	Reappropriation:
5	State Building Construction Account—State \$7,207,000
6	Prior Biennia (Expenditures) \$3,106,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$10,313,000
9	NEW SECTION. Sec. 3232. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2021-23- Brian Abbott Fish Barrier Removal Board (40000035)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3221, chapter 332, Laws of 2021.
15	Reappropriation:
16	State Building Construction Account—State \$18,034,000
17	Prior Biennia (Expenditures) \$8,761,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$26,795,000
20	NEW SECTION. Sec. 3233. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	2021-23 - Firearms and Archery Range (40000037)
23	Reappropriation:
24	Firearms Range Account—State \$502,000
25	Prior Biennia (Expenditures) \$128,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$630,000
28	NEW SECTION. Sec. 3234. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	2021-23 - Recreational Trails Program (40000039)
31	Reappropriation:
32	General Fund—Federal
33	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)\$0 TOTAL
3	NEW SECTION. Sec. 3235. FOR THE RECREATION AND CONSERVATION
4	FUNDING BOARD
5	2021-23 - Boating Infrastructure Grants (40000041)
6	Reappropriation:
7	General Fund—Federal
8	Prior Biennia (Expenditures) \$32,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$2,200,000
11	NEW SECTION. Sec. 3236. FOR THE RECREATION AND CONSERVATION
12	FUNDING BOARD
13	2021-23 - Land and Water Conservation Fund (40000043)
14	Reappropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures) \$892,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 3237. FOR THE RECREATION AND CONSERVATION
20	FUNDING BOARD
21	2021-23 - Puget Sound Estuary and Salmon Restoration Program
22	(4000045)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3226, chapter 332, Laws of 2021.
26	Reappropriation:
27	State Building Construction Account—State \$12,690,000
28	Prior Biennia (Expenditures) \$3,018,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$15,708,000
31	NEW SECTION. Sec. 3238. FOR THE RECREATION AND CONSERVATION
32	FUNDING BOARD
33	2021-23 - Community Forest Grant Program (40000047)

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1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 3227, chapter 332, Laws of 2021.
4	Reappropriation:
5	State Building Construction Account—State \$11,518,000
6	Prior Biennia (Expenditures) \$4,781,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$16,299,000
9	NEW SECTION. Sec. 3239. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2021-23 - Outdoor Recreation Equity (40000049)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3203, chapter 332, Laws of 2021.
15	Reappropriation:
16	State Building Construction Account—State \$3,935,000
17	Prior Biennia (Expenditures) \$65,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$4,000,000
20	NEW SECTION. Sec. 3240. FOR THE RECREATION AND CONSERVATION
21	FUNDING BOARD
22	2021-23 - Family Forest Fish Passage Program (40000050)
23	Reappropriation:
24	State Building Construction Account—State \$2,910,000
25	Prior Biennia (Expenditures) \$3,047,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$5,957,000
28	NEW SECTION. Sec. 3241. FOR THE RECREATION AND CONSERVATION
29	FUNDING BOARD
30	2023-25 Washington Wildlife Recreation Program (40000053)
31	The appropriations in this section are subject to the following
32	conditions and limitations: The appropriations in this section are
33	provided solely for projects approved by the legislature, as

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1 2	identified in OFM capital document No. 2023-1, developed December 14, 2022.
3 4 5 6 7	Appropriation: Farm and Forest Account—State
8 9 10	Prior Biennia (Expenditures)
11 12	$\underline{\text{NEW SECTION.}}$ Sec. 3242. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
13	2023-25 Salmon Recovery Funding Board Grant Programs (40000054)
14 15	The appropriations in this section are subject to the following conditions and limitations:
16	(1) \$2,400,000 of the state building construction account—state
17	appropriation is provided solely to maintain the lead entity program
18	as described in chapter 77.85 RCW.
19	(2) \$640,000 of the state building construction account—state
20 21	appropriation is provided solely for regional fisheries enhancement groups created in RCW 77.95.060.
22	Appropriation:
23	General Fund—Federal
24	State Building Construction Account—State \$40,000,000
25	Subtotal Appropriation \$115,000,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$460,000,000
28	TOTAL\$575,000,000
29	NEW SECTION. Sec. 3243. FOR THE RECREATION AND CONSERVATION
30	FUNDING BOARD
31	2023-25 Boating Facilities Program (40000055)
32	Appropriation:
33	Recreation Resources Account—State \$13,800,000
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs) \$55,200,000

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1	TOTAL\$69,000,000
2 3 4	NEW SECTION. Sec. 3244. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Nonhighway and Off-Road Vehicle Activities (40000056)
5	Appropriation:
6	NOVA Program Account—State \$11,249,000
7	Prior Biennia (Expenditures)\$0
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 3245. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	2023-25 Firearms and Archery Range Recreation (40000057)
13	Appropriation:
14	Firearms Range Account—State \$840,000
15 16 17	Prior Biennia (Expenditures)
18	NEW SECTION. Sec. 3246. FOR THE RECREATION AND CONSERVATION
19	FUNDING BOARD
20	2023-25 Youth Athletics Facilities (40000058)
21	Appropriation:
22	State Building Construction Account—State \$10,788,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$40,000,000
25	TOTAL\$50,788,000
26	NEW SECTION. Sec. 3247. FOR THE RECREATION AND CONSERVATION
27	FUNDING BOARD
28	2023-25 Aquatic Lands Enhancement Account (40000059)
29	The appropriations in this section are subject to the following
30	conditions and limitations: The appropriations in this section are
31	provided solely for projects approved by the legislature, as
32	identified in OFM capital document No. 2023-2, developed December 14,
33	2022.

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1	Appropriation:
2	Aquatic Lands Enhancement Account—State \$3,500,000
3	State Building Construction Account—State \$2,216,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$30,000,000
7	TOTAL\$35,716,000
8	NEW SECTION. Sec. 3248. FOR THE RECREATION AND CONSERVATION
9	FUNDING BOARD
10	2023-25 Community Forest Grant Program (40000060)
11	Appropriation:
12	State Building Construction Account—State \$7,794,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$32,000,000
15	TOTAL\$39,794,000
1.0	NEW CHOMION C 2040 FOR THE DECRETATION AND CONCERNMENT
16 17	NEW SECTION. Sec. 3249. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
1 /	FONDING BOARD
18	2023-25 Puget Sound Acquisition and Restoration (40000061)
18	2023-25 Puget Sound Acquisition and Restoration (40000061)
19	Appropriation:
19 20	Appropriation: State Building Construction Account—State \$50,000,000
19 20 21	Appropriation: State Building Construction Account—State \$50,000,000 Prior Biennia (Expenditures) \$0
19 20 21 22	Appropriation: State Building Construction Account—State \$50,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$200,000,000
19 20 21	Appropriation: State Building Construction Account—State \$50,000,000 Prior Biennia (Expenditures) \$0
19 20 21 22	Appropriation: State Building Construction Account—State \$50,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$200,000,000
19 20 21 22 23	Appropriation: State Building Construction Account—State \$50,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$200,000,000 TOTAL \$250,000,000
19 20 21 22 23	Appropriation: State Building Construction Account—State \$50,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$200,000,000 TOTAL
19 20 21 22 23 24 25	Appropriation: State Building Construction Account—State \$50,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$200,000,000 TOTAL
19 20 21 22 23 24 25 26	Appropriation: State Building Construction Account—State \$50,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$200,000,000 TOTAL \$250,000,000 NEW SECTION. Sec. 3250. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Estuary and Salmon Restoration Program (40000062)
19 20 21 22 23 24 25 26 27	Appropriation: State Building Construction Account—State \$50,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$200,000,000 TOTAL \$250,000,000 NEW SECTION. Sec. 3250. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Estuary and Salmon Restoration Program (40000062) Appropriation:
19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction Account—State \$50,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$200,000,000 TOTAL \$250,000,000 NEW SECTION. Sec. 3250. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Estuary and Salmon Restoration Program (40000062) Appropriation: State Building Construction Account—State \$25,492,000
19 20 21 22 23 24 25 26 27 28 29	Appropriation: State Building Construction Account—State \$50,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$200,000,000 TOTAL \$250,000,000 NEW SECTION. Sec. 3250. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Estuary and Salmon Restoration Program (40000062) Appropriation: State Building Construction Account—State \$25,492,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25 26 27 28 29 30	Appropriation: State Building Construction Account—State. \$50,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$2200,000,000 TOTAL. \$250,000,000 NEW SECTION. Sec. 3250. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Estuary and Salmon Restoration Program (40000062) Appropriation: State Building Construction Account—State. \$25,492,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$80,000,000

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1 2	2023-25 Washington Coastal Restoration and Resiliency Initiative (40000063)
3	The appropriation in this section is subject to the following
4	conditions and limitations: The recreation and conservation funding
5	board may retain a portion of the funds appropriated in this section
6	for the administration of the grants. The portion of the funds
7 8	retained for administration may not exceed 4.12 percent of the appropriation.
9	Appropriation:
10	State Building Construction Account—State \$17,563,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3252. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	2023-25 Brian Abbott Fish Barrier Removal Board (40000064)
17	The appropriations in this section are subject to the following
18	conditions and limitations:
19	(1) The appropriations in this section are provided solely for
20	projects approved by the legislature, as identified in OFM capital
21 22	document No. 2023-3, developed December 14, 2022. (2) The recreation and conservation funding board may retain a
23	portion of the funds appropriated in this section for the
24	administration of the grants. The portion of the funds retained for
25	administration may not exceed three percent of the appropriation.
26	(3) The department of fish and wildlife may retain a portion of
27	the funds appropriated in this section for the Brian Abbott fish
28	barrier removal board for technical assistance in developing projects
29	for consideration. The portion of the funds retained for technical
30	assistance may not exceed 4.12 percent of the appropriation.
31	Appropriation:
32	Natural Climate Solutions Account—State \$20,849,000
33	State Building Construction Account—State \$27,297,000
34	Subtotal Appropriation
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs)\$0

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1	TOTAL\$48,146,000
2 3 4	NEW SECTION. Sec. 3253. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2023-25 Recreational Trails Program (40000065)
5	Appropriation:
6	General Fund—State
7	Prior Biennia (Expenditures)\$0
8 9	Future Biennia (Projected Costs)\$20,000,000 TOTAL\$25,000,000
10	NEW SECTION. Sec. 3254. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	2023-25 Boating Infrastructure Grants (40000066)
13	Appropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$20,000,000
17	TOTAL\$25,000,000
18	NEW SECTION. Sec. 3255. FOR THE RECREATION AND CONSERVATION
19	FUNDING BOARD
20	2023-25 Land and Water Conservation Fund (40000067)
21	Appropriation:
22	General Fund—Federal
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$80,000,000
25	TOTAL\$100,000,000
26	NEW SECTION. Sec. 3256. FOR THE RECREATION AND CONSERVATION
27	FUNDING BOARD
28	2023-25 Family Forest Fish Passage Program (40000068)
29	Appropriation:
30	Natural Climate Solutions Account—State \$10,870,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs) \$20,000,000
33	TOTAL\$30,870,000

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1	NEW SECTION. Sec. 3257. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2021-23 Salmon Recovery Investment from Operating (40000069)
4	Reappropriation:
5	Salmon Recovery Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$50,000,000
9	NEW SECTION. Sec. 3258. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2021-23 Grants For Watershed Projects from Operating (40000070)
12	Reappropriation:
13	Salmon Recovery Account—State \$25,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$25,000,000
17	NEW SECTION. Sec. 3259. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 3259. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18	FUNDING BOARD
18 19	FUNDING BOARD 2021-23 Duckabush Estuary Restoration Project from Operating
18 19 20	FUNDING BOARD 2021-23 Duckabush Estuary Restoration Project from Operating (40000071)
18 19 20 21	FUNDING BOARD 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) Reappropriation:
18 19 20 21 22	FUNDING BOARD 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) Reappropriation: Salmon Recovery Account—State
18 19 20 21 22 23	FUNDING BOARD 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) Reappropriation: Salmon Recovery Account—State
18 19 20 21 22 23 24	FUNDING BOARD 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) Reappropriation: Salmon Recovery Account—State
18 19 20 21 22 23 24 25	FUNDING BOARD 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) Reappropriation: Salmon Recovery Account—State
18 19 20 21 22 23 24 25	Project From Project From Operating Project Project From Operating Ope
18 19 20 21 22 23 24 25	FUNDING BOARD 2021-23
18 19 20 21 22 23 24 25 26 27 28	FUNDING BOARD 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) Reappropriation: Salmon Recovery Account—State
18 19 20 21 22 23 24 25 26 27 28 29	FUNDING BOARD 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) Reappropriation: Salmon Recovery Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	FUNDING BOARD 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) Reappropriation: Salmon Recovery Account—State

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1	NEW SECTION. Sec. 3261. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Coastal Restoration Grants (91000448)
4	The reappropriation in this section is subject to the following
5 6	conditions and limitations: The reappropriation is subject to the
	provisions of section 3177, chapter 3, Laws of 2015.
7 8	Reappropriation: State Building Construction Account—State \$572,000
9 10	Prior Biennia (Expenditures)
11	TOTAL
12	NEW SECTION. Sec. 3262. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Upper Quinault River Restoration Project (WCRI) (91000958)
15	Reappropriation:
16	State Building Construction Account—State \$2,274,000
17	Appropriation:
18	State Building Construction Account—State \$2,000,000
19	Prior Biennia (Expenditures) \$1,726,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$6,000,000
22	NEW SECTION. Sec. 3263. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Fish Barrier Removal Projects in Skagit County (91001662)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3046, chapter 296, Laws of 2022.
28	Reappropriation:
29	State Building Construction Account—State \$1,000,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$0

32

TOTAL.

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\$1,000,000

1	NEW SECTION. Sec. 3264. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Springwood Ranch in Kittitas County (91001663)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 3049, chapter 296, Laws of 2022.
7	Reappropriation:
8	State Building Construction Account—State \$10,000,000
9	Appropriation:
10	State Building Construction Account—State \$14,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$24,000,000
14	NEW SECTION. Sec. 3265. FOR THE RECREATION AND CONSERVATION
15	FUNDING BOARD
16	Recreation & Conservation Office Recreation Grants (92000131)
17	The reappropriations in this section are subject to the following
18	conditions and limitations: The reappropriations are subject to the
19	provisions of section 3179, chapter 3, Laws of 2015.
20	Reappropriation:
21	Outdoor Recreation Account—State \$433,000
22	State Building Construction Account—State \$6,880,000
23	Subtotal Reappropriation \$7,313,000
24	Prior Biennia (Expenditures) \$27,468,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$34,781,000
27	NEW SECTION. Sec. 3266. FOR THE RECREATION AND CONSERVATION
28	FUNDING BOARD
29	Statewide Multi-modal Trails Database (92000448)
30	The reappropriation in this section is subject to the following
31	conditions and limitations: The reappropriation is subject to the
32	provisions of section 3234, chapter 332, Laws of 2021.
33	Reappropriation:
34	State Building Construction Account—State \$140,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3267. FOR THE STATE CONSERVATION COMMISSION Match for Federal RCPP Program (30000017)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3184, chapter 3, Laws of 2015.
9	Reappropriation:
10 11 12 13	General Fund—Federal
14 15	NEW SECTION. Sec. 3268. FOR THE STATE CONSERVATION COMMISSION 2019-21 Match for Federal RCPP (40000006)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3223, chapter 413, Laws of 2019.
19	Reappropriation:
20	State Building Construction Account—State \$2,342,000
212223	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3269. FOR THE STATE CONSERVATION COMMISSION 2019-21 Water Irrigation Efficiencies Program (40000009)
262728	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3224, chapter 413, Laws of 2019.
29	Reappropriation:
30	State Building Construction Account—State \$3,575,000
313233	Prior Biennia (Expenditures)

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1 2 3	NEW SECTION. Sec. 3270. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) (40000013)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3241, chapter 332, Laws of 2021.
7 8	Reappropriation: State Building Construction Account—State \$3,500,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3271. FOR THE STATE CONSERVATION COMMISSION 2021-23 Water Irrigation Efficiencies Program (40000014)
14 15	Reappropriation: State Building Construction Account—State \$1,785,000
16 17 18	Prior Biennia (Expenditures)
19 20 21	NEW SECTION. Sec. 3272. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan (40000015)
22 23	Reappropriation: Conservation Assistance Rev Account—State \$144,000
242526	Prior Biennia (Expenditures)
27 28 29	NEW SECTION. Sec. 3273. FOR THE STATE CONSERVATION COMMISSION 2021-23 Natural Resource Investments for the Economy & Environment (40000016)
30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3244, chapter 332, Laws of 2021.
33	Reappropriation:

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1	State Building Construction Account—State \$1,737,000
2	Prior Biennia (Expenditures) \$2,263,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 3274. FOR THE STATE CONSERVATION COMMISSION
6 7	2021-23 Regional Conservation Partnership Program (RCPP) Match (40000017)
8	Reappropriation:
9	State Building Construction Account—State \$6,500,000
10	Prior Biennia (Expenditures) \$500,000
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3275. FOR THE STATE CONSERVATION COMMISSION
14	2021-23 Improve Shellfish Growing Areas (40000018)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3246, chapter 332, Laws of 2021.
18	Reappropriation:
19	State Building Construction Account—State \$1,500,000
20	Prior Biennia (Expenditures) \$2,000,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$3,500,000
23	NEW SECTION. Sec. 3276. FOR THE STATE CONSERVATION COMMISSION
24	2021-23 Farmland Protection and Land Access (40000020)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3050, chapter 296, Laws of 2022.
28	Reappropriation:
29	State Building Construction Account—State \$2,000,000
30	Prior Biennia (Expenditures) \$0
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$2,000,000

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1 2	NEW SECTION. Sec. 3277. FOR THE STATE CONSERVATION COMMISSION 2023-25 VSP Project Funding (40000021)
3	Appropriation:
4	State Building Construction Account—State \$3,000,000
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 3278. FOR THE STATE CONSERVATION COMMISSION
9 10	2023-25 Natural Resource Investment for the Economy & Environment (40000022)
11	Appropriation:
12	State Building Construction Account—State \$4,000,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$16,000,000
15	TOTAL\$20,000,000
16 17 18	NEW SECTION. Sec. 3279. FOR THE STATE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) (40000023)
19	Appropriation:
20	Natural Climate Solutions Account—State \$11,000,000
21	State Building Construction Account—State \$4,000,000
22	Subtotal Appropriation \$15,000,000
23	Prior Biennia (Expenditures)\$0
24 25	Future Biennia (Projected Costs)
20	1011111
26	NEW SECTION. Sec. 3280. FOR THE STATE CONSERVATION COMMISSION
27	2023-25 Farmland Protection and Land Access (40000024)
28	Appropriation:
29	State Building Construction Account—State \$4,000,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$24,000,000
32	TOTAL\$28,000,000
33	NEW SECTION. Sec. 3281. FOR THE STATE CONSERVATION COMMISSION

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1	2023-25 Irrigation Efficiencies (40000025)
2	The appropriation in this section is subject to the following
3	conditions and limitations:
4	(1) The appropriation in this section is provided solely for
5	technical assistance and grants to conservation districts for the
6	purpose of implementing water conservation measures and irrigation
7	efficiencies. The state conservation commission shall give preference
8	to projects located in the 16 fish critical basins, other water-short
9	or drought impacted basins, and basins with significant water
10	resource and instream flow issues. Projects that are not within the
11 12	basins described in this subsection are also eligible to receive
13	funding. (2) Conservation districts statewide are eligible for grants
14	under subsection (1) of this section. A conservation district
15	receiving funds shall manage each grant to ensure that a portion of
16	the water saved by the water conservation measure or irrigation
17	efficiency is available for other instream and out-of-stream uses and
18	users. The proportion of saved water made available for other uses
19	and users must be equal to the percentage of the public investment in
20	the conservation measure or irrigation efficiency.
21	Appropriation:
22	State Building Construction Account—State \$3,000,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$20,000,000
25	TOTAL
26	NEW SECTION. Sec. 3282. FOR THE STATE CONSERVATION COMMISSION
27	2023-25 Regional Conservation Partnership Program (RCPP)
28	(4000026)
29	Appropriation:
30	State Building Construction Account—State \$3,000,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs) \$12,000,000

TOTAL....\$15,000,000

NEW SECTION. Sec. 3283. FOR THE STATE CONSERVATION COMMISSION

2023-25 Conservation Reserve Enhancement Program (CREP) PIP

(40000027)

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1	Appropriation:
2	Conservation Assistance Rev Account—State \$100,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$400,000
5	TOTAL\$500,000
6	NEW SECTION. Sec. 3284. FOR THE STATE CONSERVATION COMMISSION
7	2023-25 Washington Shrubsteppe Restoration & Resiliency
8	Initiative (40000028)
9	Appropriation:
10	State Building Construction Account—State \$1,500,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$8,000,000
13	TOTAL
14	NEW SECTION. Sec. 3285. FOR THE STATE CONSERVATION COMMISSION
15	2023-25 Improve Shellfish Growing Areas (40000029)
16	Appropriation:
17	State Building Construction Account—State \$4,000,000
18	
19	Prior Biennia (Expenditures)
20	TOTAL
21	NEW SECTION. Sec. 3286. FOR THE STATE CONSERVATION COMMISSION
22	2021-23 Riparian Restoration with Landowners from Operating
23	(4000037)
24	Reappropriation:
25	Salmon Recovery Account—State \$10,000,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$10,000,000
0.0	
29	NEW SECTION. Sec. 3287. FOR THE STATE CONSERVATION COMMISSION
30 31	2021-23 Conservation Reserve Enhancement from Operating (40000038)
32	Reappropriation:

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1	Salmon Recovery Account—State
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$5,000,000
5	NEW SECTION. Sec. 3288. FOR THE STATE CONSERVATION COMMISSION
6	Riparian Grant Program (40000039)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is provided solely for
9	the commission to run a voluntary riparian grant program for priority
10	riparian restoration and protection. The state conservation
11	commission shall set a minimum standard for riparian buffers through
12	consultation with the department of ecology and department of fish
13	and wildlife and set tiered incentive rates tied to increasing width
14	and functionality of riparian buffers up to a fully functioning
15	riparian corridor standard. The commission shall engage the
16	department of ecology, recreation and conservation office, department
17	of fish and wildlife, and tribes to identify critical areas within
18	watersheds to prioritize project investments. Direct project
19	management costs are allowable for monitoring and adaptive
20	management. No more than four percent of the appropriation may be
21	used for administrative expenses. No more than two percent of the
22	appropriation may be used for targeted outreach activities that focus
23	on critically identified geographic locations for listed salmon
24	species, water quality, or water temperature to produce identified
25	project lists. The commission shall provide a report to the
26	appropriate committees of the legislature and the governor on
27	progress, monitoring, metrics, and recommendations for next steps by
28	October 1, 2024.
29	Appropriation:
30	Natural Climate Solutions Account—State \$100,000,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$100,000,000
34	NEW SECTION. Sec. 3289. FOR THE STATE CONSERVATION COMMISSION
35	2019-21 CREP Riparian Contract Funding (91000015)

36 Reappropriation:

1	State Building Construction Account—State \$44,000
2	Prior Biennia (Expenditures) \$1,856,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$1,900,000
5	NEW SECTION. Sec. 3290. FOR THE STATE CONSERVATION COMMISSION
6	2019-21 CREP Riparian Cost Share - State Match (91000017)
7	Reappropriation:
8	State Building Construction Account—State \$1,274,000
9	Prior Biennia (Expenditures) \$526,000
10	Future Biennia (Projected Costs) \$0
1,1	TOTAL
12	NEW SECTION. Sec. 3291. FOR THE STATE CONSERVATION COMMISSION
13	Natural Resource Investment for the Economy & Environment 2017-19
14	(92000011)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3090, chapter 2, Laws of 2018.
18	Reappropriation:
19	General Fund—Federal
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$1,000,000
23	NEW SECTION. Sec. 3292. FOR THE STATE CONSERVATION COMMISSION
24	Voluntary Stewardship Program (92000016)
25	Reappropriation:
26	State Building Construction Account—State \$2,500,000
27	Prior Biennia (Expenditures) \$500,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$3,000,000
30	NEW SECTION. Sec. 3293. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Deschutes Watershed Center (20062008)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$3,000,000
6	Appropriation:
7	State Building Construction Account—State \$12,000,000
8	Prior Biennia (Expenditures) \$14,778,000
9	Future Biennia (Projected Costs) \$22,000,000
10	TOTAL\$51,778,000
11	NEW SECTION. Sec. 3294. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Migratory Waterfowl Habitat (20082045)
13	Reappropriation:
14	Limited Fish and Wildlife Account—State \$574,000
15	Appropriation:
16	Limited Fish and Wildlife Account—State \$600,000
17	Prior Biennia (Expenditures) \$2,514,000
18	Future Biennia (Projected Costs) \$2,400,000
19	TOTAL\$6,088,000
20	NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Mitigation Projects and Dedicated Funding (20082048)
22	Reappropriation:
23	General Fund—Federal
24	General Fund—Private/Local \$2,600,000
25	Limited Fish and Wildlife Account—State \$1,000,000
26	Special Wildlife Account—Private/Local \$890,000
27	Subtotal Reappropriation \$14,447,000
28	Appropriation:
29	Fish, Wildlife, and Conservation Account—State \$500,000
30	
	General Fund—Federal
31	General Fund—Private/Local
32	General Fund—Private/Local
	General Fund—Private/Local

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3296. FOR THE DEPARTMENT OF FISH AND WILDLIFE Eells Springs Hatchery Renovation (30000214)
6 7	Reappropriation: State Building Construction Account—State \$400,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3297. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276)
13 14	Reappropriation: State Building Construction Account—State \$200,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3298. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minter Hatchery Intakes (30000277)
20 21	Reappropriation: State Building Construction Account—State \$7,600,000
22 23	Appropriation: State Building Construction Account—State \$1,441,000
242526	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 3299. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wooten Wildlife Area Improve Flood Plain (30000481)
29303132	Reappropriation: General Fund—Federal

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1	Appropriation:
2	State Building Construction Account—State \$1,000,000
3	Prior Biennia (Expenditures) \$10,000,000
4	Future Biennia (Projected Costs) \$3,370,000
5	TOTAL\$15,070,000
6	NEW SECTION. Sec. 3300. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Wallace River Hatchery - Replace Intakes and Ponds (30000660)
8	Reappropriation:
9	State Building Construction Account—State \$6,000,000
10	Appropriation:
11	State Building Construction Account—State \$17,228,000
12	Prior Biennia (Expenditures) \$9,305,000
13	Future Biennia (Projected Costs) \$12,936,000
14	TOTAL\$45,469,000
15	NEW SECTION. Sec. 3301. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Soos Creek Hatchery Renovation (30000661)
17	Reappropriation:
18	State Building Construction Account—State \$3,000,000
19	Appropriation:
20	State Building Construction Account—State \$2,054,000
21	Prior Biennia (Expenditures) \$17,041,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$22,095,000
24	NEW SECTION. Sec. 3302. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Cooperative Elk Damage Fencing (30000662)
26	The appropriations in this section are subject to the following
27	conditions and limitations: The appropriations are subject to the
28	provisions of section 3243, chapter 413, Laws of 2019.
29	Reappropriation:
30	State Building Construction Account—State \$1,200,000
31	Appropriation:
32	State Building Construction Account—State \$1,200,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3303. FOR THE DEPARTMENT OF FISH AND WILDLIFE Spokane Hatchery Renovation (30000663)
6 7	Reappropriation: State Building Construction Account—State \$2,000,000
8	Appropriation:
9	State Building Construction Account—State \$38,427,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3304. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naselle Hatchery Renovation (30000671)
15	Reappropriation:
16	State Building Construction Account—State \$16,200,000
17	Appropriation:
18	State Building Construction Account—State \$18,562,000
19	Prior Biennia (Expenditures) \$6,932,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$41,694,000
22	NEW SECTION. Sec. 3305. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Beaver Creek Hatchery - Renovation (30000680)
24	Reappropriation:
25	State Building Construction Account—State \$50,000
26	Appropriation:
27	State Building Construction Account—State \$2,696,000
28	Prior Biennia (Expenditures) \$85,000
29	Future Biennia (Projected Costs) \$28,872,000
30	TOTAL\$31,703,000
31	NEW SECTION. Sec. 3306. FOR THE DEPARTMENT OF FISH AND WILDLIFE

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1 2	Puget Sound and Adjacent Waters Nearshore Restoration - Match (30000753)
3 4	Reappropriation: General Fund—Federal
5 6	State Building Construction Account—State \$281,000 Subtotal Reappropriation
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 3307. FOR THE DEPARTMENT OF FISH AND WILDLIFE Snow Creek Reconstruct Facility (30000826)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3108, chapter 2, Laws of 2018.
15	Reappropriation:
16	State Building Construction Account—State \$850,000
17	Prior Biennia (Expenditures) \$286,000
18	Future Biennia (Projected Costs) \$7,060,000
19	TOTAL\$8,196,000
20	NEW SECTION. Sec. 3308. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
22	Reappropriation:
23	State Building Construction Account—State \$2,419,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$1,256,000
26	TOTAL\$7,628,000
27	NEW SECTION. Sec. 3309. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	Hurd Creek - Relocate Facilities out of Floodplain (30000830)
29	Reappropriation:
30	State Building Construction Account—State \$11,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL

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1 2	NEW SECTION. Sec. 3310. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery - Friday Creek Intake & Fish Passage (30000843)
3	Appropriation:
4	State Building Construction Account—State \$150,000
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dungeness Hatchery - Replace Main Intake (30000844)
10	Reappropriation:
11	State Building Construction Account—State \$50,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF FISH AND WILDLIFE PSNERP Match (30000846)
17	Reappropriation:
18 19 20	General Fund—Federal
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3313. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kalama Falls Hatchery Replace Raceways and PA System (30000848)
26 27	Reappropriation: State Building Construction Account—State \$350,000
28	Appropriation:
29	State Building Construction Account—State \$10,763,000
303132	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 3314. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wiley Slough Dike Raising (40000004)
3 4	Reappropriation: State Building Construction Account—State \$5,427,000
5 6	Prior Biennia (Expenditures)
7	TOTAL
·	
8	NEW SECTION. Sec. 3315. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Minor Works Preservation 2019-21 (40000007)
10	Reappropriation:
11	State Building Construction Account—State \$519,000
12	Prior Biennia (Expenditures) \$7,511,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$8,030,000
15	NEW SECTION. Sec. 3316. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Minor Works Programmatic 2019-21 (40000008)
17	Reappropriation:
18	State Building Construction Account—State \$652,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$2,427,000
22	MEN CECUTON Co. 2217 FOR THE DEPARTMENT OF FIGURAND MILITIES
23	NEW SECTION. Sec. 3317. FOR THE DEPARTMENT OF FISH AND WILDLIFE Toutle River Fish Collection Facility - Match (40000021)
24	The appropriations in this section are subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3281, chapter 332, Laws of 2021.
27	Reappropriation:
28	State Building Construction Account—State \$2,139,000
29	Appropriation:
30	State Building Construction Account—State \$17,321,000
31	Prior Biennia (Expenditures) \$570,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL

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1 2	NEW SECTION. Sec. 3318. FOR THE DEPARTMENT OF FISH AND WILDLIFE Elochoman Hatchery Demolition and Restoration (40000024)
3 4	Reappropriation: General Fund—Federal
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 3319. FOR THE DEPARTMENT OF FISH AND WILDLIFE Region 1 Office - Construct Secure Storage (40000087)
10	Reappropriation:
11	State Building Construction Account—State \$55,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3320. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 21-23 (40000089)
17	Reappropriation:
18	State Building Construction Account—State \$3,732,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3321. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fish and Wildlife Health and BioSecurity Facility (40000090)
24	Appropriation:
25	State Building Construction Account—State \$884,000
262728	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 3322. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Program 21-23 (40000092)
31 32	Reappropriation: State Building Construction Account—State \$1,650,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3323. FOR THE DEPARTMENT OF FISH AND WILDLIFE Ringold Hatchery Replace Ponds (40000101)
6	Appropriation:
7	State Building Construction Account—State \$697,000
8 9 10	Prior Biennia (Expenditures)
10	TOTAL\$4,952,000
11 12	NEW SECTION. Sec. 3324. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - New Cowlitz River Hatchery (40000145)
13	Reappropriation:
14	State Building Construction Account—State \$123,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3325. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Kendall Creek Hatchery Modifications (40000146)
20	Reappropriation:
21	State Building Construction Account—State \$4,208,000
222324	Prior Biennia (Expenditures)
25 26	<u>NEW SECTION.</u> Sec. 3326. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Sol Duc Hatchery Modifications (40000147)
27	Reappropriation:
28	State Building Construction Account—State \$128,000
2930	Appropriation: State Building Construction Account—State \$1,186,000
31 32	Prior Biennia (Expenditures)

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1	TOTAL\$9,894,000
2	NEW SECTION. Sec. 3327. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Voights Creek Hatchery Modifications (40000148)
4	Reappropriation:
5	State Building Construction Account—State \$3,464,000
6	Prior Biennia (Expenditures) \$87,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$3,551,000
9	NEW SECTION. Sec. 3328. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Klickitat WLA - Simcoe Fencing (40000161)
11	Reappropriation:
12	State Building Construction Account—State \$435,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$450,000
16	NEW SECTION. Sec. 3329. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Taneum Creek Property Acquisition Post Closing Activities
18	(40000162)
19	Reappropriation:
20	State Building Construction Account—State \$187,000
21	Prior Biennia (Expenditures) \$13,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$200,000
24	NEW SECTION. Sec. 3330. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Duckabush Estuary Habitat Restoration (40000163)
26	Appropriation:
27	General Fund—Federal
28	State Building Construction Account—State \$41,000,000
29	
	Subtotal Appropriation
30	Prior Biennia (Expenditures)\$0
30 31	

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1 2	NEW SECTION. Sec. 3331. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 23-25 (40000164)
3	Appropriation:
4	State Building Construction Account—State \$18,545,000
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 3332. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Palmer Ponds Expansion (40000175)
10	Appropriation:
11	State Building Construction Account—State \$950,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$3,842,000
14	TOTAL\$4,792,000
15	NEW SECTION. Sec. 3333. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Tumwater Falls History and Nature Center Construction (40000176)
17	Appropriation:
18	State Building Construction Account—State \$2,000,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$2,000,000
22	NEW SECTION. Sec. 3334. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Minor Works Programmatic 23-25 (40000178)
24	Appropriation:
25	State Building Construction Account—State \$4,500,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$4,500,000
29	NEW SECTION. Sec. 3335. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Upper Colombia River Salmon Reintroduction from Operating
31	(40000266)
32	Reappropriation:

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1	Salmon Recovery Account—State
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)
4	TOTAL\$3,000,000
5	NEW SECTION. Sec. 3336. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Snohomish County Wildlife Rehabilitation Facility (PAWS)
7	(40000267)
8	Appropriation:
9	State Building Construction Account—State \$500,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$500,000
13	NEW SECTION. Sec. 3337. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Kalama Creek Hatchery (91000160)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3062, chapter 296, Laws of 2022.
18	Reappropriation:
19	State Building Construction Account—State \$3,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$3,000,000
23	NEW SECTION. Sec. 3338. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Western Pond Turtle Nest Hill Restoration (91000161)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3061, chapter 296, Laws of 2022.
28	Reappropriation:
29	State Building Construction Account—State \$197,000
30	Prior Biennia (Expenditures) \$3,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL

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1 2 3	<pre>NEW SECTION. Sec. 3339. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naches Rearing Ponds (92000049)</pre> Reappropriation:
4	State Building Construction Account—State \$521,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 3340. FOR THE DEPARTMENT OF FISH AND WILDLIFE Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)
10 11 12	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3294, chapter 332, Laws of 2021.
13 14	Reappropriation: State Building Construction Account—State \$1,431,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3341. FOR THE DEPARTMENT OF FISH AND WILDLIFE Recreational Fishing Access on the Grande Ronde River (92000051)
20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3064, chapter 296, Laws of 2022.
23	Reappropriation:
24252627	State Building Construction Account—State
28 29 30	NEW SECTION. Sec. 3342. FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Indian Creek Fish Screen Removal (92001248) Reappropriation:
31	State Building Construction Account—State \$46,000
32 33	Prior Biennia (Expenditures)

1	TOTAL\$65,000
2 3	NEW SECTION. Sec. 3343. FOR THE DEPARTMENT OF NATURAL RESOURCES Port Angeles Storm Water Repair (40000015)
4 5	Reappropriation: Model Toxics Control Stormwater Account—State \$890,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 3344. FOR THE DEPARTMENT OF NATURAL RESOURCES Airway Heights Facility Replacement (40000025)
11	Reappropriation:
12	State Building Construction Account—State \$3,921,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 3345. FOR THE DEPARTMENT OF NATURAL RESOURCES Omak Consolidation, Expansion and Relocation (40000033)
18	Reappropriation:
19	State Building Construction Account—State \$92,000
202122	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 3346. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Transfer Program (40000034)
252627	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3281, chapter 413, Laws of 2019.
28 29	Reappropriation: State Building Construction Account—State \$1,692,000
30 31 32	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 3347. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway (40000038)
3	Reappropriation:
4	State Building Construction Account—State \$321,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$1,856,000
8	NEW SECTION. Sec. 3348. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Land Acquisition Grants (40000039)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$13,028,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$18,000,000
15	NEW SECTION. Sec. 3349. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Forest Hazard Reduction (40000049)
17	The reappropriation in this section is subject to the following
18	
	conditions and limitations: The reappropriation is subject to the
19	conditions and limitations: The reappropriation is subject to the provisions of section 3292, chapter 413, Laws of 2019.
19 20	provisions of section 3292, chapter 413, Laws of 2019. Reappropriation:
19	provisions of section 3292, chapter 413, Laws of 2019.
19 20 21 22	provisions of section 3292, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$700,000 Prior Biennia (Expenditures) \$13,500,000
19 20 21 22 23	provisions of section 3292, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$700,000 Prior Biennia (Expenditures) \$13,500,000 Future Biennia (Projected Costs) \$0
19 20 21 22	provisions of section 3292, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$700,000 Prior Biennia (Expenditures) \$13,500,000
19 20 21 22 23	provisions of section 3292, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$700,000 Prior Biennia (Expenditures) \$13,500,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24	provisions of section 3292, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$700,000 Prior Biennia (Expenditures) \$13,500,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24	provisions of section 3292, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$700,000 Prior Biennia (Expenditures) \$13,500,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26	provisions of section 3292, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$700,000 Prior Biennia (Expenditures) \$13,500,000 Future Biennia (Projected Costs) \$0 TOTAL \$14,200,000 NEW SECTION. Sec. 3350. FOR THE DEPARTMENT OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058)
19 20 21 22 23 24 25 26 27 28 29	provisions of section 3292, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$700,000 Prior Biennia (Expenditures) \$13,500,000 Future Biennia (Projected Costs) \$0 TOTAL \$14,200,000 NEW SECTION. Sec. 3350. FOR THE DEPARTMENT OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Reappropriation: Forest Development Account—State \$67,000 Model Toxics Control Capital Account—State \$456,000
19 20 21 22 23 24 25 26 27 28 29 30	provisions of section 3292, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$700,000 Prior Biennia (Expenditures) \$13,500,000 Future Biennia (Projected Costs) \$0 TOTAL \$14,200,000 NEW SECTION. Sec. 3350. FOR THE DEPARTMENT OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Reappropriation: Forest Development Account—State \$67,000 Model Toxics Control Capital Account—State \$456,000 Resource Management Cost Account—State \$68,000
19 20 21 22 23 24 25 26 27 28 29 30 31	provisions of section 3292, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$700,000 Prior Biennia (Expenditures) \$13,500,000 Future Biennia (Projected Costs) \$0 TOTAL \$14,200,000 NEW SECTION. Sec. 3350. FOR THE DEPARTMENT OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Reappropriation: Forest Development Account—State \$67,000 Model Toxics Control Capital Account—State \$456,000
19 20 21 22 23 24 25 26 27 28 29 30	provisions of section 3292, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$700,000 Prior Biennia (Expenditures) \$13,500,000 Future Biennia (Projected Costs) \$0 TOTAL \$14,200,000 NEW SECTION. Sec. 3350. FOR THE DEPARTMENT OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058) Reappropriation: Forest Development Account—State \$67,000 Model Toxics Control Capital Account—State \$456,000 Resource Management Cost Account—State \$68,000

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1	TOTAL\$1,245,000
2	NEW SECTION. Sec. 3351. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Minor Works Preservation (40000070)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3319, chapter 332, Laws of 2021.
7 8	Reappropriation: State Building Construction Account—State
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3352. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Seed Plant Replacement (40000073)
14	Reappropriation:
15	State Building Construction Account—State \$73,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3353. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Community Forests (40000074)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3323, chapter 332, Laws of 2021.
24 25	Reappropriation: State Building Construction Account—State \$200,000
262728	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
29 30	NEW SECTION. Sec. 3354. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forestry Riparian Easement Program (40000077)
31 32	Reappropriation: State Building Construction Account—State \$5,173,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3355. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Puget Sound Corps (40000079)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3326, chapter 332, Laws of 2021.
9 10	Reappropriation: State Building Construction Account—State \$1,500,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 3356. FOR THE DEPARTMENT OF NATURAL RESOURCES Rural Broadband Investment (40000082)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3328, chapter 332, Laws of 2021.
19	Reappropriation:
20	State Building Construction Account—State \$1,750,000
212223	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3357. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Structurally Deficient Bridges (40000086)
262728	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3298, chapter 332, Laws of 2021.
29	Reappropriation:
30	State Building Construction Account—State \$444,000
313233	Prior Biennia (Expenditures)

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1 2	NEW SECTION. Sec. 3358. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Sustainable Recreation (40000088)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3299, chapter 332, Laws of 2021.
6 7	Reappropriation: State Building Construction Account—State \$1,620,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3359. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forest Legacy (40000090)
13	Reappropriation:
14	General Fund—Federal
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3360. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Land Acquisition Grants (40000091)
19	2021-23 Land Acquisition Grants (40000091)
19 20	2021-23 Land Acquisition Grants (40000091) Reappropriation:
19 20 21 22 23	2021-23 Land Acquisition Grants (40000091) Reappropriation: General Fund—Federal
19 20 21 22 23 24	Reappropriation: General Fund—Federal
19 20 21 22 23 24 25 26 27 28	Reappropriation: General Fund—Federal

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1	TOTAL\$1,878,000
2 3 4	NEW SECTION. Sec. 3362. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Natural Areas Facilities Preservation and Access (40000093)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3304, chapter 332, Laws of 2021.
8 9	Reappropriation: State Building Construction Account—State \$782,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3363. FOR THE DEPARTMENT OF NATURAL RESOURCES Forestry Riparian Easement Program (40000139)
15	Appropriation:
16	Natural Climate Solutions Account—State \$10,000,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3364. FOR THE DEPARTMENT OF NATURAL RESOURCES Rivers and Habitat Open Space Program (RHOSP) (40000140)
22232425	Appropriation: Natural Climate Solutions Account—State \$1,660,000 State Building Construction Account—State \$3,354,000 Subtotal Appropriation \$5,014,000
262728	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 3365. FOR THE DEPARTMENT OF NATURAL RESOURCES 23-25 Safe and Sustainable Recreation (40000141)
31 32	Appropriation: State Building Construction Account—State \$2,395,000

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1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 3366. FOR THE DEPARTMENT OF NATURAL RESOURCES School Seismic Safety - Geologic Site Class Assessments (40000142)
7 8	Appropriation: State Building Construction Account—State \$663,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3367. FOR THE DEPARTMENT OF NATURAL RESOURCES Whiteman Cove Restoration (40000143)
14	Appropriation:
15	State Building Construction Account—State \$6,937,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3368. FOR THE DEPARTMENT OF NATURAL RESOURCES Lakebay Marina UST Cleanup (40000144)
21	Appropriation:
22	Model Toxics Control Capital Account—State \$1,009,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 3369. FOR THE DEPARTMENT OF NATURAL RESOURCES State Trust Land Replacement (40000145)
28	Appropriation:
29	Community and Technical College Forest Reserve
30	Account—State
31	Natural Resources Real Property Replacement
32	Account—State
33	Resource Management Cost Account—State \$30,000,000

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1	Subtotal Appropriation
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$61,000,000
5	NEW SECTION. Sec. 3370. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Federal Land Acquisition Grants (40000148)
7	Appropriation:
8	General Fund—Federal
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 3371. FOR THE DEPARTMENT OF NATURAL RESOURCES 23-25 Forest Legacy (40000149)
14	Appropriation:
15	General Fund—Federal
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 3372. FOR THE DEPARTMENT OF NATURAL RESOURCES 23-25 Structurally Deficient Bridges (40000150)
21	Appropriation:
22	State Building Construction Account—State \$3,062,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$8,000,000
25	TOTAL\$11,062,000
26	NEW SECTION. Sec. 3373. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Natural Areas Facilities Preservation and Access (40000151)
28	Appropriation:
29	State Building Construction Account—State \$4,017,000
30 31	Prior Biennia (Expenditures)
32	TOTAL

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1 2	NEW SECTION. Sec. 3374. FOR THE DEPARTMENT OF NATURAL RESOURCES Revitalizing Trust Land Transfers (40000152)
3 4 5	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects:
6 7 8 9 10 11	Eglon. \$1,000,000 Devil's Lake. \$3,075,000 Upper Dry Gulch. \$500,000 Chapman Lake. \$5,200,000 Morning Star. \$750,000 West Tiger. \$1,000,000 \$1,000,000 \$5,200,000 \$200,000 \$125,000
12 13	Appropriation: State Building Construction Account—State \$10,650,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 3375. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Seed Plant Replacement (40000153)
19	Appropriation:
20	State Building Construction Account—State \$6,745,000
212223	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 3376. FOR THE DEPARTMENT OF NATURAL RESOURCES 23-25 Minor Works Preservation (40000154)
26 27	Appropriation: State Building Construction Account—State \$5,308,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 3377. FOR THE DEPARTMENT OF NATURAL RESOURCES Correction of Fish Barrier Culverts (40000155)
33 34	Appropriation: State Building Construction Account—State \$1,825,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3378. FOR THE DEPARTMENT OF NATURAL RESOURCES Omak Consolidation, Expansion and Relocation (40000156)
6	Appropriation:
7	State Building Construction Account—State \$2,789,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3379. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Production Expansion (40000157)
13	Appropriation:
14	State Building Construction Account—State \$663,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3380. FOR THE DEPARTMENT OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000158)
20	Appropriation:
21	Model Toxics Control Capital Account—State \$720,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 3381. FOR THE DEPARTMENT OF NATURAL RESOURCES Ahtanum Fire Camp Relocation or Renovation (40000161)
27	Appropriation:
28	State Building Construction Account—State \$426,000
29	Prior Biennia (Expenditures)\$0
30 31	Future Biennia (Projected Costs)

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1 2	NEW SECTION. Sec. 3382. FOR THE DEPARTMENT OF NATURAL RESOURCES 23-25 Minor Works Programmatic (40000162)
3	Appropriation:
4	State Building Construction Account—State \$3,232,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$3,232,000
8	NEW SECTION. Sec. 3383. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Eatonville Work Center and Fire Station (40000163)
10	Appropriation:
11	State Building Construction Account—State \$880,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$880,000
15	NEW SECTION. Sec. 3384. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Forestry Riparian Easement Program from Operating (40000376)
17	Reappropriation:
18	Salmon Recovery Account—State
19	Prior Biennia (Expenditures) \$1,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$5,000,000
22	NEW SECTION. Sec. 3385. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	State-Owned Lands Carbon Sequestration (40000405)
24	Appropriation:
25	Natural Climate Solutions Account—State \$10,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$10,000,000
29	NEW SECTION. Sec. 3386. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	Port of Willapa Harbor Energy Innovation District Grant
31	(91000099)
32	Reappropriation:

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1	State Building Construction Account—State \$800,000
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 3387. FOR THE DEPARTMENT OF NATURAL RESOURCES Camp Colman Cabin Preservation and Upgrades (92000039)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3075, chapter 296, Laws of 2022.
10 11	Reappropriation: State Building Construction Account—State \$1,000,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3388. FOR THE DEPARTMENT OF AGRICULTURE 2021-23 WA State Fairs Health and Safety Grants (92000005)
17 18	Reappropriation: State Building Construction Account—State \$1,170,000
19 20 21	Prior Biennia (Expenditures)

(End of part)

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1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	FTA Emergency Power Generator Replacement (30000171)
5	Reappropriation:
6	State Building Construction Account—State \$820,000
7	Prior Biennia (Expenditures) \$55,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$875,000
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	Vancouver Crime Lab - New Roof (30000240)
12	
13	Appropriation: State Building Construction Account—State \$1,594,000
14 15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)
10	
17	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
18	Crime Laboratory I-5 Corridor Consolidated Facility (30000290)
19	Reappropriation:
20	State Building Construction Account—State \$50,000
21	Appropriation:
22	State Building Construction Account—State \$15,100,000
23	Prior Biennia (Expenditures) \$283,000
24	Future Biennia (Projected Costs) \$150,000,000
25	TOTAL\$165,433,000
26	NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL
27	FTA Minor Works and Repairs (40000031)
28	Reappropriation:
29	State Building Construction Account—State \$200,000
30	Appropriation:
31	State Building Construction Account—State \$237,000
32	Prior Biennia (Expenditures) \$25,000

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 4005. FOR THE WASHINGTON STATE PATROL
4	FTA - Student Dormitory HVAC (40000034)
5	Reappropriation:
6	State Building Construction Account—State \$275,000
7	Prior Biennia (Expenditures) \$50,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$325,000
10	NEW SECTION. Sec. 4006. FOR THE WASHINGTON STATE PATROL
11	Fire Training Academy Roof Replacement (40000077)
12	Appropriation:
13	State Building Construction Account—State \$572,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 4007. FOR THE WASHINGTON STATE PATROL
18	Seattle Crime Laboratory Generator Replacement (40000081)
19	Appropriation:
20	State Building Construction Account—State \$450,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$0
23	TOTAL
24	NEW SECTION. Sec. 4008. FOR THE DEPARTMENT OF TRANSPORTATION
25	2023-25 CARB Loans (40000003)
26	The appropriation in this section is subject to the following
27	conditions and limitations: The appropriation in this section must be
28	deposited in the public use general aviation airport loan revolving
29	account.
30	Appropriation:
31	Public Works Assistance Account—State \$5,000,000
32	Prior Biennia (Expenditures)\$0

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1	Future Biennia (Projected Costs)	\$20,000,000
2	TOTAL	\$25,000,000
	(End of part)	

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1 2	PART 5 EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5 6	2013-15 School Construction Assistance Program - Maintenance (30000145)
7	Reappropriation:
8	State Building Construction Account—State \$550,000
9	Prior Biennia (Expenditures) \$382,107,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$382,657,000
12	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	2015-17 School Construction Assistance Program (30000169)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 5013, chapter 3, Laws of 2015.
18	Reappropriation:
19	Common School Construction Fund—State
20	Prior Biennia (Expenditures) \$245,760,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$246,321,000
23	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	Tri-Tech Skill Center - Core Growth (30000197)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 5004, chapter 2, Laws of 2018.
29	Reappropriation:
30	State Building Construction Account—State \$42,000
31	Prior Biennia (Expenditures) \$10,765,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL

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1	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION 2017-19 School Construction Assistance Program (40000003)
4 5 6	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5006, chapter 2, Laws of 2018.
7 8	Reappropriation: Common School Construction Fund—State
9 10	State Building Construction Account—State \$3,663,000 Subtotal Reappropriation
11 12 13	Prior Biennia (Expenditures)
14	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC
15 16 17	INSTRUCTION 2019-21 School Construction Assistance Program - Maintenance Lvl (40000013)
18 19 20	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5012, chapter 413, Laws of 2019.
21 22 23 24 25 26 27	Reappropriation: Common School Construction Fund—State \$55,154,000 State Building Construction Account—State \$2,376,000 Subtotal Reappropriation \$57,530,000 Prior Biennia (Expenditures) \$961,848,000 Future Biennia (Projected Costs) \$0 TOTAL
28 29 30	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION West Sound Technical Skills Center Modernization (40000015)
31 32 33	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5010, chapter 332, Laws of 2021.
34 35	Reappropriation: State Building Construction Account—State \$11,068,000

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1	Appropriation:
2	State Building Construction Account—State \$41,361,000
3	Prior Biennia (Expenditures) \$332,000
4	Future Biennia (Projected Costs) \$44,343,000
5	TOTAL
6	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	School District Health and Safety 2019-21 (40000019)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 5016, chapter 413, Laws of 2019.
12	Reappropriation:
13	State Building Construction Account—State \$94,000
14	Prior Biennia (Expenditures) \$5,906,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW CECUTON Cos 5000 FOR MUE CUREDINGENDENM OF DURITO
17 18	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
17 18 19	<pre>NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Skills Centers Minor Works (40000023)</pre>
18 19	INSTRUCTION Skills Centers Minor Works (40000023)
18	INSTRUCTION
18 19 20	INSTRUCTION Skills Centers Minor Works (40000023) Reappropriation:
18 19 20 21	INSTRUCTION Skills Centers Minor Works (40000023) Reappropriation: State Building Construction Account—State \$376,000
18 19 20 21 22	INSTRUCTION Skills Centers Minor Works (40000023) Reappropriation: State Building Construction Account—State \$376,000 Prior Biennia (Expenditures) \$2,624,000
18 19 20 21 22 23 24	INSTRUCTION Skills Centers Minor Works (40000023) Reappropriation: State Building Construction Account—State \$376,000 Prior Biennia (Expenditures) \$2,624,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	TINSTRUCTION Skills Centers Minor Works (40000023) Reappropriation: State Building Construction Account—State \$376,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	INSTRUCTION Skills Centers Minor Works (40000023) Reappropriation: State Building Construction Account—State \$376,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	INSTRUCTION Skills Centers Minor Works (40000023) Reappropriation: State Building Construction Account—State \$376,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	INSTRUCTION Skills Centers Minor Works (40000023) Reappropriation: State Building Construction Account—State \$376,000 Prior Biennia (Expenditures) \$2,624,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	INSTRUCTION Skills Centers Minor Works (40000023) Reappropriation: State Building Construction Account—State \$376,000 Prior Biennia (Expenditures) \$2,624,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	INSTRUCTION Skills Centers Minor Works (40000023) Reappropriation: State Building Construction Account—State \$376,000 Prior Biennia (Expenditures) \$2,624,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	INSTRUCTION Skills Centers Minor Works (40000023) Reappropriation: State Building Construction Account—State \$376,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30 31	INSTRUCTION Skills Centers Minor Works (40000023) Reappropriation: State Building Construction Account—State \$376,000 Prior Biennia (Expenditures) \$2,624,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000 NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program - Maintenance (40000034) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5015, chapter 332, Laws of 2021.

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1	State Building Construction Account—State \$249,540,000
2	Subtotal Reappropriation
3	Prior Biennia (Expenditures) \$282,899,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL
5	101711
6	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	2021-23 Small District and Tribal Compact Schools Modernization
9	(4000039)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 5018, chapter 332, Laws of 2021.
13	Reappropriation:
14	State Building Construction Account—State \$25,727,000
15	Prior Biennia (Expenditures) \$16,386,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$42,113,000
1 0	NEW CECTION Co. 5011 FOR MUE CUREDINGENDENM OF DURITO
18	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
19	INSTRUCTION
	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040)
19	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following
19 20	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following
19 20 21 22	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 332, Laws of 2021.
19 20 21 22 23 24	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 332, Laws of 2021. Reappropriation:
19 20 21 22 23 24 25	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,368,000 Prior Biennia (Expenditures) \$20,000
19 20 21 22 23 24 25 26	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,368,000 Prior Biennia (Expenditures) \$20,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,368,000 Prior Biennia (Expenditures) \$20,000
19 20 21 22 23 24 25 26 27	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,368,000 Prior Biennia (Expenditures) \$20,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,368,000 Prior Biennia (Expenditures) \$20,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,388,000
19 20 21 22 23 24 25 26 27 28	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,368,000 Prior Biennia (Expenditures) \$20,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,388,000
19 20 21 22 23 24 25 26 27 28	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,368,000 Prior Biennia (Expenditures) \$20,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,388,000 NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
19 20 21 22 23 24 25 26 27 28 29 30 31	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,368,000 Prior Biennia (Expenditures) \$20,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32	INSTRUCTION 2021-23 Skills Centers Minor Works (40000040) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$3,368,000 Prior Biennia (Expenditures) \$20,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,388,000 NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Pierce County Skills Center - Evergreen Building Modernization (40000048)

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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC
5 6	INSTRUCTION Seattle Public Schools Skills Center - Rainier Beach High School
7	(4000050)
8	Reappropriation:
9	State Building Construction Account—State \$300,000
10	Prior Biennia (Expenditures)\$0
11 12	Future Biennia (Projected Costs)
12	101AL
13	NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC
14	INSTRUCTION
15	Puget Sound Skills Center Preservation (40000051)
16	Reappropriation:
17	State Building Construction Account—State \$1,024,000
18 19	Prior Biennia (Expenditures)
20	TOTAL
0.1	NEW GEGETON G FOLE FOR MURI GUDERTAMENTERM OF PURITG
21 22	NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
23	2021-23 School District Health and Safety (40000052)
24	The reappropriations in this section are subject to the following
25	conditions and limitations: The reappropriations are subject to the
26	provisions of section 5023, chapter 332, Laws of 2021.
27	Reappropriation:
28	Common School Construction Fund—State
29 30	State Building Construction Account—State \$3,898,000 Subtotal Reappropriation \$5,462,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$8,893,000

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1	NEW SECTION. Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2021-23 Career and Preparation Launch Grants (40000056)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 5025, chapter 332, Laws of 2021.
7	Reappropriation:
8	Common School Construction Fund—State \$1,183,000
9	Prior Biennia (Expenditures) \$817,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$2,000,000
12	NEW SECTION. Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	2023-25 School Construction Assistance Program (40000063)
15	The appropriations in this section are subject to the following
16	conditions and limitations:
17	(1) \$610,875,000 of the state building construction account—state
18	appropriation and \$3,000,000 of the common school construction fund—
19	federal appropriation in this section are provided solely for school
20	construction assistance grants for qualifying public school
21	construction projects.
22	(2) \$2,134,000 of the state building construction account—state
23	appropriation in this section is provided solely for study and survey
24	grants and for completing inventory and building condition
25	assessments for public school districts every six years.
26	Appropriation:
27	Common School Construction Fund—Federal \$3,000,000
28	State Building Construction Account—State \$613,009,000
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)
32	TOTAL\$5,735,832,000
33	NEW SECTION. Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC
34	NEW SECTION. Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
34	THRIVOCITON

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2023-25 Small District and State Tribal Compact Schools Mod (40000065)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$40,706,000 of the common school construction account—state appropriation in this section is provided solely for modernization grants for small school districts authorized under RCW 28A.525.159.
- (2) \$2,247,000 of the common school construction account—state appropriation in this section is provided solely for planning grants for small school districts authorized under RCW 28A.525.159. Planning grants may not exceed \$50,000 per district. Planning grants may only be awarded to school districts with an estimated total project cost of \$5,000,000 or less.
- (3) \$17,145,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state-tribal compact schools. The superintendent of public instruction may prioritize planning grants for state-tribal compact schools with the most serious building deficiencies and the most limited financial capacity.
- (4) \$5,000,000 of the common school construction account-state appropriation in this section is provided solely for energy assessment grants for small school districts eligible under RCW 28A.525.159. Grants funding awarded may be used to perform facility energy assessments of instructional buildings.
- (5) The superintendent of public instruction shall submit a list of small school district modernization projects, as prioritized by the advisory committee under RCW 28A.525.159, to the legislature and the governor by September 15, 2024. The list must include: (a) A description of the project; (b) the proposed state funding level, not to exceed \$5,000,000; (c) estimated total project costs; and (d) local funding resources.

32 Appropriation:

33	Common School Construction Account—State	\$47,953,000
34	State Building Construction Account—State	\$17,145,000
35	Subtotal Appropriation	\$65,098,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$446,840,000
38	TOTAL	\$511,938,000

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1 NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC

2 INSTRUCTION 3

2023-25 School Seismic Safety Grant Program (40000066)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for seismic planning and remediation project grants to school districts and state-tribal education compact schools authorized under RCW 28A.525.320.

9 Appropriation:

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State Building Construction Account—State. \$40,000,000 10 11 Prior Biennia (Expenditures).......... 12 Future Biennia (Projected Costs). \$160,000,000 13

NEW SECTION. Sec. 5020. 14 FOR THE SUPERINTENDENT OF PUBLIC 15 INSTRUCTION

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2023-25 School District Health and Safety (40000067)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

- (1) \$5,000,000 of the state building construction account—state appropriation in this section is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board of directors and submitted to the superintendent of public instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable.
- (2) \$12,000,000 of the state building construction account—state appropriation in this section is provided solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12

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public schools, excluding skill centers, that could impact the health 1 and safety of students and staff if not completed, and this is the 2 maximum amount that may be spent for this purpose. The office of the 3 public instruction, after consulting with superintendent of 4 maintenance and operations administrators of school districts, shall 5 6 develop criteria and assurances for providing funding for specific 7 projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) 8 Limiting school districts to one grant, not to exceed \$500,000, per 9 three-year period; (b) prioritizing applications based on limited 10 11 school district financial resources for the project; and (c) 12 requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facility 13 The grant applications must include a comprehensive 14 15 description of the health and safety issues to be addressed, a detailed description of the remedy, including a detailed cost 16 17 estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the 18 19 project. Grants may be used for, but are not limited to: Repair or replacement of failing building systems, abatement of potentially 20 hazardous materials, and safety-related structural improvements. 21

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(3) \$7,300,000 of the state building construction account—state appropriation in this section is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting districts to one grant, not to exceed \$100,000, per threeyear period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a description of the Americans with disabilities act or individuals education disabilities act compliance deficiency, comprehensive description of the facility accessibility issues to be addressed, a detailed description of the remedy including a detailed

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- cost estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Priority for grant funding must be given to school districts that demonstrate a lack of capital resources to address the compliance deficiencies outlined in the grant application.
- (4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

11 Appropriation:

- NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
- 18 2023-25 Healthy Kids-Healthy Schools (40000068)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) (a) \$10,000,000 of the appropriation in this section is provided solely for healthy kids and healthy schools grants for projects that are consistent with the healthiest next generation priorities.
 - (b) The appropriation in this subsection (1) is provided solely for grant funding to school districts for the purchase of equipment or to make repairs to existing equipment that is related to improving: (i) Children's physical health, and may include, but is not limited to, fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation; and (ii) children's nutrition, and may include, but is not limited to, garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.
 - (c) The office of the superintendent of public instruction shall develop criteria for grant funding under this subsection (1) that include, but are not limited to, the following requirements: (i) Districts may apply for grants, but no single district may receive more than \$200,000 of the appropriation for grants awarded under this

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- section; (ii) any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and (iii) applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program may be prioritized.
- (2) \$3,000,000 of the appropriation in this section is provided solely for grants to school districts for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction.
- (3) (a) \$1,500,000 of the appropriation in this section is provided solely for grants to school districts for the removal, disposal, and replacement of T-12 lighting fixtures and ballasts manufactured in or before 1979 with energy-efficient LED lighting. State grant funding provided under this subsection (3) must be prioritized for buildings that are not under contract to be replaced or modernized. State grant funding provided under this subsection (3) may only be expended after all applicable funding from utility company rebate programs available to schools in the state has been exhausted.
- (b) The office of the superintendent of public instruction must provide information to state grant applicants under this subsection (3) related to identifying the year of T-12 lighting fixture and ballast manufacture, which may include pertinent information developed by the United States environmental protection agency. In order to receive a state grant under this section, grant applicants must provide supporting documentation, as determined by the office of the superintendent of public instruction, that includes: (i) The number of T-12 lighting fixtures and ballasts manufactured before and during 1979 and after 1979 in their facilities; and (ii) the age and primary use of each facility where the T-12 lighting fixtures and ballasts under (a) of this subsection (3) are located.

33 Appropriation:

34	Common School Construction Account—State \$14,500,000
35	Prior Biennia (Expenditures)\$0
36	Future Biennia (Projected Costs) \$58,000,000
37	TOTAL

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1	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2023-25 Career Preparation and Launch Capital Grants (40000069)
4	The appropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The appropriation in this section is provided solely for the
7	superintendent of public instruction to provide competitive grants to
8	school districts to purchase and install career and technical
9	education equipment that expands career connected learning and work-
10	integrated learning opportunities.
11	(2) The office of the superintendent of public instruction, after
12	consulting with school districts, Career Connect Washington, and the
13	workforce training and education coordinating board, shall develop
14	criteria and assurances for providing funding and outcomes for
15	specific projects through a competitive grant program to stay within
16	the appropriation level provided in this section consistent with the
17	following priorities. The criteria must include, but are not limited
18	to, the following:
19	(a) Districts or schools must demonstrate that the request
20	provides necessary equipment to deliver career and technical
21	education; and
22	(b) Applicants with a high percentage of students who are
23	eligible and enrolled in the free and reduced-price meals program
24	must be prioritized.
25	(3) No single district may receive more than \$150,000 of the
26	appropriation.
27	Appropriation:
28	Common School Construction Account—State \$6,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$24,000,000
31	TOTAL\$30,000,000
20	NEW GEORGON GOD FACO HAD BUT GURBERTHER OF THE CONTROL OF THE CONT
32	NEW SECTION. Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC
33	INSTRUCTION 2022 25 Chills Contons Minor Works (40000070)
34	2023-25 Skills Centers Minor Works (40000070)
35	The appropriations in this section are subject to the following
36	conditions and limitations: In addition to the conditions and

limitations specified in section 7017 of this act, no skill center

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1 2	shall receive funding for more than two minor works projects within the 2023-2025 fiscal biennium.
3	Appropriation:
4	State Building Construction Account—State \$6,817,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$27,268,000
7	TOTAL\$34,085,000
8	NEW SECTION. Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC
9	INSTRUCTION
10	K-12 Capital Programs Administration (40000090)
11	Appropriation:
12	Common School Construction Account—State \$4,839,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)
15	TOTAL\$4,839,000
16	NEW SECTION. Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC
17	INSTRUCTION
17 18	INSTRUCTION Chief Leschi School HVAC (40000099)
18	Chief Leschi School HVAC (40000099)
18 19	Chief Leschi School HVAC (40000099) Appropriation:
18 19 20 21 22	Chief Leschi School HVAC (40000099) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21	Chief Leschi School HVAC (40000099) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22	Chief Leschi School HVAC (40000099) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Chief Leschi School HVAC (40000099) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000
18 19 20 21 22 23	Chief Leschi School HVAC (40000099) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000
18 19 20 21 22 23 24 25	Chief Leschi School HVAC (40000099) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Appropriation: State Building Construction Account—State. \$10,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$10,000,000 NEW SECTION. Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition
18 19 20 21 22 23 24 25 26 27 28 29	Chief Leschi School HVAC (40000099) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition (91000464) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22 23 24 25 26 27 28	Chief Leschi School HVAC (40000099) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition (91000464) The reappropriation in this section is subject to the following
18 19 20 21 22 23 24 25 26 27 28 29	Chief Leschi School HVAC (40000099) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition (91000464) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 332, Laws of 2021. Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	Chief Leschi School HVAC (40000099) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition (91000464) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 332, Laws of 2021.

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1	Future Biennia (Projected Costs)\$0
2	TOTAL\$3,000,000
3	NEW SECTION. Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2021-23 Healthy Kids-Healthy Schools: Remediation of Lead
6	(91000465)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 5027, chapter 332, Laws of 2021.
10	Reappropriation:
11	State Building Construction Account—State \$3,114,000
12	Prior Biennia (Expenditures) \$484,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$3,598,000
15	NEW SECTION. Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION
17	Green Schools: Stormwater Infrastructure Projects (91000466)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The appropriation in this section is provided solely for a
21	contract with a statewide community-based organization with
22	experience planning and developing green stormwater infrastructure
23	and related educational programs on public school properties. The
24	organization awarded funding under this section must use this funding
25	solely for green stormwater infrastructure projects on public school
26	properties.
27	(2) The organization selected under subsection (1) of this
28	section must use geographic analysis to identify green stormwater
29	infrastructure project locations based on the opportunity to reduce
30	stormwater runoff.
31	(3) To qualify for a project under this section, schools must be
32	eligible for financial assistance under Title I of the elementary and

secondary education act, as amended by the every student succeeds act

(P.L. 114-95). The organization selected under subsection (1) of this section must prioritize schools with high percentages of students

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1	eligible for the free and reduced-price meals program that also serve
2	diverse student populations.
3	(4) Stormwater infrastructure projects under this section should
4	aim to: (a) Provide equity of opportunity in high-need communities;
5	and (b) engage students in conjunction with K-12 STEM education
6	programs aligned with the Washington state science and learning
7	standards.
8	Appropriation:
9	Common School Construction Account—State \$300,000
10	Prior Biennia (Expenditures) \$300,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$600,000
1 2	NEW GEORGES OF TAXABLE CURRENTENDENT OF THE CONTROL
13 14	NEW SECTION. Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
15	Healthy Kids / Healthy Schools - T-12 Lighting (91000483)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 5009, chapter 296, Laws of 2022.
19	Reappropriation:
20	State Building Construction Account—State \$1,500,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$1,500,000
24	NEW SECTION. Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC
25	INSTRUCTION
26	Pierce College at New Bethel High School (92000036)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 5012, chapter 296, Laws of 2022.
30	Reappropriation:
31	State Building Construction Account—State \$1,600,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0
34	TOTAL

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1	NEW SECTION. Sec. 5031. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	K-3 Class-size Reduction Grants (92000039)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 5028, chapter 3, Laws of 2015.
7	Reappropriation:
8	State Building Construction Account—State \$3,842,000
9	Prior Biennia (Expenditures) \$230,658,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 5032. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	Small Rural District Modernization Grants (92000040)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 5009, chapter 2, Laws of 2018.
18	Reappropriation:
19	State Building Construction Account—State \$163,000
20	Prior Biennia (Expenditures) \$40,837,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL
23	NEW SECTION. Sec. 5033. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	Distressed Schools (92000041)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 5010, chapter 2, Laws of 2018.
29	Reappropriation:
30	State Building Construction Account—State \$673,000
31	Prior Biennia (Expenditures) \$44,813,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL
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1 2	NEW SECTION. Sec. 5034. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
3	2019-21 Small District Modernization Grants (92000139)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5028, chapter 413, Laws of 2019.
7 8	Reappropriation: State Building Construction Account—State \$1,148,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 5035. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2019-21 STEM Grants (92000140)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5029, chapter 413, Laws of 2019.
18 19	Reappropriation: State Building Construction Account—State \$45,000
20 21 22	Prior Biennia (Expenditures)
23 24 25	NEW SECTION. Sec. 5036. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2019-21 Distressed Schools (92000142)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5030, chapter 413, Laws of 2019.
29 30	Reappropriation: State Building Construction Account—State \$3,429,000
31 32 33	Prior Biennia (Expenditures)

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1	NEW SECTION. Sec. 5037. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2019-21 School Seismic Safety Retrofit Program (92000148)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 5006, chapter 356, Laws of 2020.
7	Reappropriation:
8	State Building Construction Account—State \$7,431,000
9	Prior Biennia (Expenditures) \$5,809,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$13,240,000
12	NEW SECTION. Sec. 5038. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	2021-23 Distressed Schools (92000917)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 5038, chapter 332, Laws of 2021.
18	Reappropriation:
19	State Building Construction Account—State \$23,783,000
20	Prior Biennia (Expenditures) \$6,637,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$30,420,000
23	NEW SECTION. Sec. 5039. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	2021-23 School Seismic Safety Grant Program (5933) (92000923)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 5008, chapter 296, Laws of 2022.
29	Reappropriation:
30	State Building Construction Account—State \$99,850,000
31	Prior Biennia (Expenditures) \$150,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL

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1	NEW SECTION. Sec. 5040. FOR THE SUPERINTENDENT OF PUBLIC
2 3 4	<pre>INSTRUCTION 2022 Small District and Tribal Compact Schools Modernization (92000925)</pre>
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5011, chapter 296, Laws of 2022.
8 9	Reappropriation: State Building Construction Account—State \$7,445,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 5041. FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107)
15 16	Reappropriation: State Building Construction Account—State \$2,047,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 5042. FOR THE STATE SCHOOL FOR THE BLIND Minor Works: Campus Preservation 2019-21 (40000004)
22	Reappropriation:
2324	State Building Construction Account—State
25 26	Future Biennia (Projected Costs)\$0 TOTAL\$655,000
27 28	NEW SECTION. Sec. 5043. FOR THE STATE SCHOOL FOR THE BLIND 21-23 Campus Preservation (40000015)
29	Reappropriation:
30 31	State Building Construction Account—State
32 33	Future Biennia (Projected Costs)

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1	NEW SECTION. Sec. 5044. FOR THE STATE SCHOOL FOR THE BLIND
2	2023-25 Campus Preservation (Minor Works) (40000021)
3	Appropriation:
4	State Building Construction Account—State \$2,100,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	NEW SECTION. Sec. 5045. FOR THE WASHINGTON STATE CENTER FOR
9	CHILDHOOD DEAFNESS AND HEARING LOSS
10	Academic and Physical Education Building (30000036)
11	Reappropriation:
12	State Building Construction Account—State \$37,133,000
13	Appropriation:
14	State Building Construction Account—State \$12,453,000
15	Prior Biennia (Expenditures) \$17,943,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$67,529,000
18	NEW SECTION. Sec. 5046. FOR THE WASHINGTON STATE CENTER FOR
19	CHILDHOOD DEAFNESS AND HEARING LOSS
20	21-23 Minor Works (30000047)
21	Reappropriation:
22	
22	State Building Construction Account—State \$245,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$245,000
26	NEW SECTION. Sec. 5047. FOR THE WASHINGTON STATE CENTER FOR
27	CHILDHOOD DEAFNESS AND HEARING LOSS
28	Northrop Primary School Building Renovation (40000006)
2.0	
29	Appropriation:
30	State Building Construction Account—State \$12,442,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$12,442,000

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1 2 3	NEW SECTION. Sec. 5048. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS 23-25 Minor Works (40000007)
4	Appropriation:
5	State Building Construction Account—State \$830,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$830,000
9	NEW SECTION. Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON
10	Anderson Hall Renovation (20091002)
11	Appropriation:
12	State Building Construction Account—State \$28,650,000
13	Prior Biennia (Expenditures) \$200,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$28,850,000
16	NEW SECTION. Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON
17	UW Bothell (30000378)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 5036, chapter 3, Laws of 2015.
21	Reappropriation:
22	State Building Construction Account—State \$18,833,000
23	Prior Biennia (Expenditures) \$60,605,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	NEW SECTION. Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON
27	College of Engineering Interdisciplinary/Education Research Ctr
28	(30000492)
29	Reappropriation:
30	State Building Construction Account—State \$39,466,000
31	Prior Biennia (Expenditures) \$6,534,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL

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1 2	NEW SECTION. Sec. 5052. FOR THE UNIVERSITY OF WASHINGTON UW Major Infrastructure (30000808)
3 4 5 6	Reappropriation: State Building Construction Account—State \$2,000,000 University of Washington Building Account—State \$3,000,000 Subtotal Reappropriation \$5,000,000
7 8 9	Appropriation: University of Washington Building Account—State \$14,300,000 Prior Biennia (Expenditures) \$37,500,000
10 11	Future Biennia (Projected Costs)
12 13	NEW SECTION. Sec. 5053. FOR THE UNIVERSITY OF WASHINGTON Behavioral Health Teaching Facility (40000038)
14 15 16	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5044, chapter 413, Laws of 2019.
17 18 19 20	Reappropriation: Capital Community Assistance Account—State \$10,000,000 State Building Construction Account—State \$40,000,000 Subtotal Reappropriation \$50,000,000
21 22 23	Prior Biennia (Expenditures)
242526	NEW SECTION. Sec. 5054. FOR THE UNIVERSITY OF WASHINGTON Magnuson Health Sciences Phase II- Renovation/Replacement (40000049)
27 28	Reappropriation: State Building Construction Account—State \$1,500,000
29 30	Appropriation: State Building Construction Account—State \$58,000,000
31 32 33	Prior Biennia (Expenditures)

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1 2	<pre>NEW SECTION. Sec. 5055. FOR THE UNIVERSITY OF WASHINGTON UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)</pre>
3	Reappropriation:
4	University of Washington Building Account—State \$8,728,000
5	Prior Biennia (Expenditures) \$26,957,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$35,685,000
8	NEW SECTION. Sec. 5056. FOR THE UNIVERSITY OF WASHINGTON
9	UW Bothell - Asset Preservation (Minor Works) 21-23 (40000070)
10	Reappropriation:
11	University of Washington Building Account—State \$936,000
12	Prior Biennia (Expenditures) \$2,702,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$3,638,000
15	NEW SECTION. Sec. 5057. FOR THE UNIVERSITY OF WASHINGTON
16	UW Clean Energy Testbeds (40000098)
17	Appropriation:
18	State Building Construction Account—State \$7,500,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
$^{\circ}$	
21	TOTAL\$7,500,000
22	NEW SECTION. Sec. 5058. FOR THE UNIVERSITY OF WASHINGTON
22	<pre>NEW SECTION. Sec. 5058. FOR THE UNIVERSITY OF WASHINGTON Chemical Sciences Modernization (40000099)</pre> Appropriation:
22 23	NEW SECTION. Sec. 5058. FOR THE UNIVERSITY OF WASHINGTON Chemical Sciences Modernization (40000099)
22 23 24 25 26	NEW SECTION. Sec. 5058. FOR THE UNIVERSITY OF WASHINGTON Chemical Sciences Modernization (40000099) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0
22 23 24 25 26 27	NEW SECTION. Sec. 5058. FOR THE UNIVERSITY OF WASHINGTON Chemical Sciences Modernization (40000099) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$195,000,000
22 23 24 25 26	NEW SECTION. Sec. 5058. FOR THE UNIVERSITY OF WASHINGTON Chemical Sciences Modernization (40000099) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0
22 23 24 25 26 27	NEW SECTION. Sec. 5058. FOR THE UNIVERSITY OF WASHINGTON Chemical Sciences Modernization (40000099) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$195,000,000
22 23 24 25 26 27 28	NEW SECTION. Sec. 5058. FOR THE UNIVERSITY OF WASHINGTON Chemical Sciences Modernization (40000099) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$195,000,000 TOTAL \$200,000,000
22 23 24 25 26 27 28	NEW SECTION. Sec. 5058. FOR THE UNIVERSITY OF WASHINGTON Chemical Sciences Modernization (40000099) Appropriation: State Building Construction Account—State \$5,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$195,000,000 TOTAL \$200,000,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5060. FOR THE UNIVERSITY OF WASHINGTON UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)
6	Appropriation:
7	University of Washington Building Account—State \$33,691,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 5061. FOR THE UNIVERSITY OF WASHINGTON
12	UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)
13	Appropriation:
14	University of Washington Building Account—State \$5,919,000
15 16 17	Prior Biennia (Expenditures)
18 19	<u>NEW SECTION.</u> Sec. 5062. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)
20	Appropriation:
21	University of Washington Building Account—State \$4,915,000
222324	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 5063. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132)
27	Appropriation:
28	University of Washington Building Account—State \$35,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$155,000,000
31	TOTAL

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1	NEW SECTION. Sec. 5064. FOR THE UNIVERSITY OF WASHINGTON
2	Ctr for Advanced Materials and Clean Energy Research Test Beds
3	(91000016)
4	Reappropriation:
5	State Building Construction Account—State \$12,000,000
6	Prior Biennia (Expenditures) \$17,000,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$29,000,000
9	NEW SECTION. Sec. 5065. FOR THE UNIVERSITY OF WASHINGTON
10	UWMC NW - Campus Behavioral Health Renovation (91000027)
11	The appropriations in this section are subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 5055, chapter 332, Laws of 2021.
14	Reappropriation:
15	State Building Construction Account—State \$1,000,000
16	Appropriation:
17	State Building Construction Account—State \$13,000,000
18	Prior Biennia (Expenditures) \$1,000,000
19	Future Biennia (Projected Costs)
20	TOTAL\$15,000,000
21	NEW SECTION. Sec. 5066. FOR THE UNIVERSITY OF WASHINGTON
22	UW Tacoma Campus Soil Remediation (92000002)
23	Reappropriation:
24	Model Toxics Control Capital Account—State \$2,000,000
25	State Toxics Control Account—State
26	Subtotal Reappropriation
27	Appropriation:
28	Model Toxics Control Capital Account—State \$2,000,000
29	Prior Biennia (Expenditures) \$3,974,000
30	Future Biennia (Projected Costs) \$8,000,000
31	TOTAL\$16,516,000
32	NEW SECTION. Sec. 5067. FOR WASHINGTON STATE UNIVERSITY
33	WSU Vancouver - Life Sciences Building (30000840)

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1	Reappropriation:
2	State Building Construction Account—State \$15,000,000
3 4 5	Prior Biennia (Expenditures)
6	NEW SECTION. Sec. 5068. FOR WASHINGTON STATE UNIVERSITY
7	Spokane-Biomedical and Health Sc Building Ph II (40000012)
8	Reappropriation:
9	State Building Construction Account—State \$500,000
10 11	Prior Biennia (Expenditures)\$14,500,000
12	Future Biennia (Projected Costs)
13	NEW SECTION. Sec. 5069. FOR WASHINGTON STATE UNIVERSITY
14	Minor Capital Preservation (MCR): 2021-23 (40000145)
15	Reappropriation:
16	Washington State University Building Account—
17	State
18 19	Prior Biennia (Expenditures)
20	TOTAL
21	NEW SECTION. Sec. 5070. FOR WASHINGTON STATE UNIVERSITY
22	Campus Fire Protection and Domestic Water Reservoir (40000272)
23	Reappropriation:
24	State Building Construction Account—State \$500,000
25	Prior Biennia (Expenditures)
26 27	Future Biennia (Projected Costs)
2 /	1011111
28	NEW SECTION. Sec. 5071. FOR WASHINGTON STATE UNIVERSITY
29	Minor Capital Preservation 2023-25 (MCR) (40000340)
30	Appropriation:
31	Washington State University Building Account—
32	State \$50,115,000

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1 2 3	Prior Biennia (Expenditures)
4 5	<pre>NEW SECTION. Sec. 5072. FOR WASHINGTON STATE UNIVERSITY Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341)</pre>
6	Appropriation:
7	Washington State University Building Account—
8	State
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 5073. FOR WASHINGTON STATE UNIVERSITY
13	New Engineering Student Success Building & Infrastructure
14	(40000342)
15	Appropriation:
16	State Building Construction Account—State \$40,000,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 5074. FOR WASHINGTON STATE UNIVERSITY
21	Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)
22	Appropriation:
23	State Building Construction Account—State \$8,000,000
24	Prior Biennia (Expenditures)\$0
25 26	Future Biennia (Projected Costs)
27	NEW SECTION. Sec. 5075. FOR WASHINGTON STATE UNIVERSITY
28	Clean Building Standard Energy Efficiency Improvements (40000346)
29	Appropriation:
30	State Building Construction Account—State \$5,000,000
31 32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$15,000,000

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1	TOTAL\$20,000,000
2	NEW SECTION. Sec. 5076. FOR WASHINGTON STATE UNIVERSITY Eastlick-Abelson Renovation (40000362)
4	Appropriation:
5	State Building Construction Account—State \$22,000,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)
8	TOTAL\$22,000,000
9	NEW SECTION. Sec. 5077. FOR EASTERN WASHINGTON UNIVERSITY
10	Science Renovation (30000507)
11	Reappropriation:
12	State Building Construction Account—State \$35,000,000
13	Appropriation:
14	State Building Construction Account—State \$58,000,000
15	Prior Biennia (Expenditures) \$18,287,000
16	Future Biennia (Projected Costs)
17	TOTAL\$111,287,000
18	NEW SECTION. Sec. 5078. FOR EASTERN WASHINGTON UNIVERSITY
19	Infrastructure Renewal III (40000070)
20	Reappropriation:
21	State Building Construction Account—State \$9,998,000
22	Prior Biennia (Expenditures) \$2,000
23	Future Biennia (Projected Costs)
24	TOTAL\$10,000,000
25	NEW SECTION. Sec. 5079. FOR EASTERN WASHINGTON UNIVERSITY
26	Lucy Covington Center (40000071)
27	Reappropriation:
28	Eastern Washington University Capital Projects
29	Account—State
30	Prior Biennia (Expenditures) \$5,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$300,000

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1 NEW SECTION. Sec. 5080. FOR EASTERN WASHINGTON U	NIVERSITY
2 Minor Works: Preservation 2021-23 (40000107)	
3 Reappropriation:	
4 Eastern Washington University Capital Projects	41 000 000
5 Account—State	\$1,200,000
6 Prior Biennia (Expenditures)	
7 Future Biennia (Projected Costs)	
8 TOTAL	\$3,000,000
9 NEW SECTION. Sec. 5081. FOR EASTERN WASHINGTON U	NIVERSITY
10 Minor Works: Program 2021-23 (40000110)	
11 Reappropriation:	
12 Eastern Washington University Capital Projects	
13 Account—State	\$1,000,000
14 Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$1,000,000
17 NEW SECTION. Sec. 5082. FOR EASTERN WASHINGTON U	NITITED OTEN
18 Martin - Williamson Hall (40000113)	NIVERSIII
19 Appropriation:	
20 State Building Construction Account—State	\$350,000
21 Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$63,550,000
23 TOTAL	. \$63,900,000
NEW SECTION. Sec. 5083. FOR EASTERN WASHINGTON U	NTVERSTTY
25 Infrastructure Renewal IV (40000114)	
26 Appropriation:	
27 State Building Construction Account—State	\$7,900,000
28 Prior Biennia (Expenditures)	
29 Future Biennia (Projected Costs)	
TOTAL	
31 NEW SECTION. Sec. 5084. FOR EASTERN WASHINGTON U	
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1	Appropriation:
2	Eastern Washington University Capital Projects
3	Account—State
4	State Building Construction Account—State \$10,750,000
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$8,868,000
8	TOTAL\$21,835,000
9	NEW SECTION. Sec. 5085. FOR EASTERN WASHINGTON UNIVERSITY
10	Minor Works: Program 2023-25 (40000120)
11	Appropriation:
12	Eastern Washington University Capital Projects
13	Account—State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$6,000,000
17	NEW SECTION. Sec. 5086. FOR CENTRAL WASHINGTON UNIVERSITY
17 18	NEW SECTION. Sec. 5086. FOR CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456)
18	Nutrition Science (30000456)
18 19	Nutrition Science (30000456) Reappropriation:
18 19 20	Nutrition Science (30000456) Reappropriation: State Building Construction Account—State \$1,700,000
18 19 20 21	Nutrition Science (30000456) Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$57,880,000
18 19 20 21 22	Nutrition Science (30000456) Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$57,880,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Nutrition Science (30000456) Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$57,880,000 Future Biennia (Projected Costs) \$0 TOTAL \$59,580,000
18 19 20 21 22 23	Nutrition Science (30000456) Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$57,880,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	Nutrition Science (30000456) Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$57,880,000 Future Biennia (Projected Costs) \$0 TOTAL \$59,580,000 NEW SECTION. Sec. 5087. FOR CENTRAL WASHINGTON UNIVERSITY Health Education (40000009)
18 19 20 21 22 23 24 25 26	Nutrition Science (30000456) Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	Nutrition Science (30000456) Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$57,880,000 Future Biennia (Projected Costs) \$0 TOTAL \$59,580,000 NEW SECTION. Sec. 5087. FOR CENTRAL WASHINGTON UNIVERSITY Health Education (40000009) Reappropriation: State Building Construction Account—State \$5,525,000
18 19 20 21 22 23 24 25 26 27 28	Nutrition Science (30000456) Reappropriation: State Building Construction Account—State. \$1,700,000 Prior Biennia (Expenditures). \$57,880,000 Future Biennia (Projected Costs). \$0 TOTAL. \$59,580,000 NEW SECTION. Sec. 5087. FOR CENTRAL WASHINGTON UNIVERSITY Health Education (40000009) Reappropriation: State Building Construction Account—State. \$5,525,000 Prior Biennia (Expenditures). \$56,680,000
18 19 20 21 22 23 24 25 26 27 28 29	Nutrition Science (30000456) Reappropriation: State Building Construction Account—State \$1,700,000 Prior Biennia (Expenditures) \$57,880,000 Future Biennia (Projected Costs) \$0 TOTAL \$59,580,000 NEW SECTION. Sec. 5087. FOR CENTRAL WASHINGTON UNIVERSITY Health Education (40000009) Reappropriation: State Building Construction Account—State \$5,525,000 Prior Biennia (Expenditures) \$56,680,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28 29 30	Nutrition Science (30000456) Reappropriation: State Building Construction Account—State. \$1,700,000 Prior Biennia (Expenditures). \$57,880,000 Future Biennia (Projected Costs). \$0 TOTAL. \$59,580,000 NEW SECTION. Sec. 5087. FOR CENTRAL WASHINGTON UNIVERSITY Health Education (40000009) Reappropriation: State Building Construction Account—State. \$5,525,000 Prior Biennia (Expenditures). \$56,680,000 Future Biennia (Projected Costs). \$0 TOTAL. \$62,205,000

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1	Reappropriation:
2	State Building Construction Account—State \$200,000
3	Prior Biennia (Expenditures) \$2,989,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$3,189,000
6	NEW SECTION. Sec. 5089. FOR CENTRAL WASHINGTON UNIVERSITY
7	Humanities & Social Science Complex (40000081)
8	Reappropriation:
9	State Building Construction Account—State \$700,000
10	Appropriation:
11	State Building Construction Account—State \$103,758,000
12	Prior Biennia (Expenditures) \$4,505,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$108,963,000
15	NEW SECTION. Sec. 5090. FOR CENTRAL WASHINGTON UNIVERSITY
16	Minor Works Preservation 2021 - 2023 (40000083)
17	Reappropriation:
18	Central Washington University Capital Projects
18 19	Central Washington University Capital Projects Account—State
19	Account—State
19 20	Account—State\$852,000 State Building Construction Account—State\$100,000
19 20 21 22 23	Account—State
19 20 21 22	Account—State
19 20 21 22 23	Account—State
19 20 21 22 23 24	Account—State
19 20 21 22 23 24	Account—State
19 20 21 22 23 24 25 26	Account—State
19 20 21 22 23 24 25 26 27	Account—State
19 20 21 22 23 24 25 26 27 28	Account—State
19 20 21 22 23 24 25 26 27 28 29	Account—State

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1 2	NEW SECTION. Sec. 5092. FOR CENTRAL WASHINGTON UNIVERSITY Electrical Grid Security (40000121)
3	Reappropriation:
4	Central Washington University Capital Projects
5	Account—State
6	State Building Construction Account—State \$150,000
7	Subtotal Reappropriation
8	Prior Biennia (Expenditures) \$1,208,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$1,508,000
11 12	NEW SECTION. Sec. 5093. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123)
13	Appropriation:
14	State Building Construction Account—State \$6,000,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$6,000,000
18	NEW SECTION. Sec. 5094. FOR CENTRAL WASHINGTON UNIVERSITY
	NEW SECTION. Sec. 5094. FOR CENTRAL WASHINGTON UNIVERSITY
19	Minor Works Preservation 2023-2025 (40000128)
19 20	Minor Works Preservation 2023-2025 (40000128)
	Minor Works Preservation 2023-2025 (40000128) Appropriation:
20	Minor Works Preservation 2023-2025 (40000128)
20 21	Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State
20 21 22	Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects
20 21 22 23	Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State
20 21 22 23 24	Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State
20 21 22 23 24 25	Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State
20 21 22 23 24 25 26	Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State
20 21 22 23 24 25 26 27	Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State
20 21 22 23 24 25 26 27	Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State
20 21 22 23 24 25 26 27 28 29	Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State
20 21 22 23 24 25 26 27 28 29	Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State
20 21 22 23 24 25 26 27 28 29 30 31	Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32	Minor Works Preservation 2023-2025 (40000128) Appropriation: Central Washington University Capital Projects Account—State

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1	TOTAL\$1,000,000
2 3	NEW SECTION. Sec. 5096. FOR THE EVERGREEN STATE COLLEGE Seminar I Renovation (30000125) Reappropriation:
5	State Building Construction Account—State \$1,500,000
6 7	Appropriation: State Building Construction Account—State \$25,227,000
8 9 10	Prior Biennia (Expenditures)\$1,712,000 Future Biennia (Projected Costs)\$0 TOTAL\$28,439,000
11 12	NEW SECTION. Sec. 5097. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation (40000034)
13 14 15 16 17	Reappropriation: State Building Construction Account—State \$1,700,000 The Evergreen State College Capital Projects Account—State \$1,000,000 Subtotal Reappropriation \$2,700,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 5098. FOR THE EVERGREEN STATE COLLEGE Lab II HVAC Upgrades (40000047)
2324252627	Reappropriation: Coronavirus State Fiscal Recovery Fund—Federal \$4,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
28 29	NEW SECTION. Sec. 5099. FOR THE EVERGREEN STATE COLLEGE Recreation and Athletic Center Critical Repairs (40000082)
303132	Reappropriation: State Building Construction Account—State \$800,000 Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 5100. FOR THE EVERGREEN STATE COLLEGE
4	Emergency Dispatch & Communication System Replacement (40000084)
5	Reappropriation:
6	The Evergreen State College Capital Projects
7	Account—State
8	Prior Biennia (Expenditures) \$50,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$1,000,000
11	NEW SECTION. Sec. 5101. FOR THE EVERGREEN STATE COLLEGE
12	Minor Works Preservation 2023-25 (40000085)
13	Appropriation:
14	State Building Construction Account—State \$4,200,000
15	The Evergreen State College Capital Projects
16	Account—State
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$17,680,000
20	TOTAL\$28,550,000
21	NEW SECTION. Sec. 5102. FOR THE EVERGREEN STATE COLLEGE
22	Minor Works Program 2023-25 (40000094)
23	Appropriation:
24	The Evergreen State College Capital Projects
25	Account—State
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$500,000
29	NEW SECTION. Sec. 5103. FOR WESTERN WASHINGTON UNIVERSITY
30	Access Control Security Upgrades (30000604)
31	Reappropriation:
32	State Building Construction Account—State \$1,000,000
33	Western Washington University Capital Projects

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1 2	Account—State
3 4 5 6 7	Appropriation: State Building Construction Account—State \$6,525,000 Western Washington University Capital Projects Account—State \$1,950,000 Subtotal Appropriation
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 5104. FOR WESTERN WASHINGTON UNIVERSITY Electrical Engineering/Computer Science Building (30000872)
13 14 15	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5089, chapter 413, Laws of 2019.
16 17 18 19 20 21 22	Reappropriation: State Building Construction Account—State \$40,000,000 Western Washington University Capital Projects Account—State \$1,500,000 Subtotal Reappropriation \$41,500,000 Prior Biennia (Expenditures)
23	NEW SECTION. Sec. 5105. FOR WESTERN WASHINGTON UNIVERSITY
252627	2021-23 Classroom & Lab Upgrades (30000911) Reappropriation: State Building Construction Account—State \$1,500,000
28 29 30	Prior Biennia (Expenditures)
31	NEW SECTION. Sec. 5106. FOR WESTERN WASHINGTON UNIVERSITY

32 Coast Salish Longhouse (30000912)

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1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5105, chapter 332, Laws of 2021.
4 5 6	Reappropriation: State Building Construction Account—State \$2,500,000 Western Washington University Capital Projects
7 8	Account—State
9 10 11	Prior Biennia (Expenditures)
12 13	<pre>NEW SECTION. Sec. 5107. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Preservation 2021-23 (30000915)</pre>
14 15 16	Reappropriation: Western Washington University Capital Projects Account—State
17 18 19	Prior Biennia (Expenditures)
20 21	<pre>NEW SECTION. Sec. 5108. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Program 2021-2023 (30000918)</pre>
2223242526	Reappropriation: State Building Construction Account—State \$300,000 Western Washington University Capital Projects Account—State \$350,000 Subtotal Reappropriation \$650,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 5109. FOR WESTERN WASHINGTON UNIVERSITY Student Development and Success Center (30000919)
32 33	Appropriation: State Building Construction Account—State \$53,750,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5110. FOR WESTERN WASHINGTON UNIVERSITY Environmental Studies Renovation (40000004)
6	Appropriation:
7	State Building Construction Account—State \$500,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 5111. FOR WESTERN WASHINGTON UNIVERSITY Heating Conversion Project (40000005)
13	Appropriation:
14	State Building Construction Account—State \$10,000,000
15 16 17	Prior Biennia (Expenditures)
18	NEW SECTION. Sec. 5112. FOR WESTERN WASHINGTON UNIVERSITY
19	Minor Works - Preservation 2023-25 (40000006)
20	Appropriation:
21	State Building Construction Account—State \$4,288,000
222324	Western Washington University Capital Projects Account—State
252627	Prior Biennia (Expenditures)
28 29	<pre>NEW SECTION. Sec. 5113. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Program 2023-25 (40000007)</pre>
30	Appropriation:
31	Western Washington University Capital Projects
32	Account—State

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1 2 3	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$3,000,000
4 5	NEW SECTION. Sec. 5114. FOR WESTERN WASHINGTON UNIVERSITY Classroom, Lab, and Collaborative Space Upgrades (40000008)
6	Appropriation:
7	Western Washington University Capital Projects
8	Account—State
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 5115. FOR THE WASHINGTON STATE ARTS
13	COMMISSION
14	Creative Districts Capital Construction Projects (3000002)
15	Reappropriation:
16	State Building Construction Account—State \$402,000
17	Prior Biennia (Expenditures) \$10,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$412,000
20	NEW SECTION. Sec. 5116. FOR THE WASHINGTON STATE ARTS
21	COMMISSION
22	23-25 Creative Districts Capital Projects Program (30000003)
23	Appropriation:
24	State Building Construction Account—State \$416,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	NEW SECTION. Sec. 5117. FOR THE WASHINGTON STATE HISTORICAL
29	SOCIETY
30	Heritage Capital Grants Projects (30000297)
30	nericage capital Grants Flojects (30000297)
31	
	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the

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1	Reappropriation:
2	State Building Construction Account—State \$1,002,000
3	Prior Biennia (Expenditures) \$7,377,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$8,379,000
6	NEW SECTION. Sec. 5118. FOR THE WASHINGTON STATE HISTORICAL
7	SOCIETY
8	Heritage Capital Grant Projects: 2019-21 (40000014)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 5097, chapter 413, Laws of 2019.
12	Reappropriation:
13	State Building Construction Account—State \$2,217,000
14	Prior Biennia (Expenditures) \$6,914,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 5119. FOR THE WASHINGTON STATE HISTORICAL
17 18	NEW SECTION. Sec. 5119. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
18	SOCIETY
18 19	SOCIETY Heritage Capital Grant Projects 2021-2023 (40000099)
18 19 20	SOCIETY Heritage Capital Grant Projects 2021-2023 (40000099) Reappropriation:
18 19 20 21	SOCIETY Heritage Capital Grant Projects 2021-2023 (40000099) Reappropriation: State Building Construction Account—State \$7,763,000
18 19 20 21 22	Meritage Capital Grant Projects 2021-2023 (40000099) Reappropriation: State Building Construction Account—State \$7,763,000 Prior Biennia (Expenditures) \$1,053,000
18 19 20 21 22 23	Heritage Capital Grant Projects 2021-2023 (40000099) Reappropriation: State Building Construction Account—State \$7,763,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	SOCIETY Heritage Capital Grant Projects 2021-2023 (40000099) Reappropriation: State Building Construction Account—State \$7,763,000 Prior Biennia (Expenditures) \$1,053,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	Heritage Capital Grant Projects 2021-2023 (40000099) Reappropriation: State Building Construction Account—State \$7,763,000 Prior Biennia (Expenditures) \$1,053,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	SOCIETY Heritage Capital Grant Projects 2021-2023 (40000099) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	SOCIETY Heritage Capital Grant Projects 2021-2023 (40000099) Reappropriation: State Building Construction Account—State \$7,763,000 Prior Biennia (Expenditures) \$1,053,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	SOCIETY Heritage Capital Grant Projects 2021-2023 (40000099) Reappropriation: State Building Construction Account—State \$7,763,000 Prior Biennia (Expenditures) \$1,053,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	SOCIETY Heritage Capital Grant Projects 2021-2023 (40000099) Reappropriation: State Building Construction Account—State \$7,763,000 Prior Biennia (Expenditures) \$0 TOTAL

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1 2	NEW SECTION. Sec. 5121. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
3	Great Hall Core Exhibit Renewal (40000145)
4	Reappropriation:
5	State Building Construction Account—State \$425,000
6	Appropriation:
7	State Building Construction Account—State \$3,900,000
8	Prior Biennia (Expenditures) \$901,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$5,226,000
11	NEW SECTION. Sec. 5122. FOR THE WASHINGTON STATE HISTORICAL
12	SOCIETY
13	Heritage Capital Grant Projects 2023-25 (40000150)
14	Appropriation:
15	State Building Construction Account—State \$10,000,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$10,000,000
19	NEW SECTION. Sec. 5123. FOR THE WASHINGTON STATE HISTORICAL
20	SOCIETY
21	Preservation - Minor Works 2023-25 (40000180)
22	Appropriation:
23	State Building Construction Account—State \$973,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$10,792,000
26	TOTAL\$11,765,000
27	NEW SECTION. Sec. 5124. FOR THE WASHINGTON STATE HISTORICAL
28	SOCIETY
29	Program-Museum Audio Visual Upgrades (40000181)
30	Appropriation:
31	State Building Construction Account—State \$437,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0

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1	TOTAL\$437,000
2	NEW SECTION. Sec. 5125. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
4	Black History Commemoration (91000008)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5022, chapter 356, Laws of 2020.
8	Reappropriation:
9	State Building Construction Account—State \$26,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 5126. FOR THE EASTERN WASHINGTON STATE
14	HISTORICAL SOCIETY
15	Campbell and Carriage House Repairs and Restoration (40000017)
16	Reappropriation:
17	State Building Construction Account—State \$767,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$1,956,000
21	NEW SECTION. Sec. 5127. FOR THE EASTERN WASHINGTON STATE
22	HISTORICAL SOCIETY
23	Minor Works: Preservation 2021-23 (40000041)
24	Reappropriation:
25	State Building Construction Account—State \$100,000
26	Prior Biennia (Expenditures)\$678,000
27 28	Future Biennia (Projected Costs)
20	тотап
29	NEW SECTION. Sec. 5128. FOR THE EASTERN WASHINGTON STATE
30	HISTORICAL SOCIETY
31	Complete HVAC Controls Replacement (40000052)
32	Reappropriation:
33	State Building Construction Account—State \$154,000
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1	Prior Biennia (Expenditures) \$136,000
2	Future Biennia (Projected Costs)
3	TOTAL\$290,000
4	NEW SECTION. Sec. 5129. FOR THE EASTERN WASHINGTON STATE
5	HISTORICAL SOCIETY
6	Garage & Emergency Exit Spalling Concrete Remediation (40000053)
7	Reappropriation:
8	State Building Construction Account—State \$858,000
9	Prior Biennia (Expenditures) \$43,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 5130. FOR THE EASTERN WASHINGTON STATE
13	HISTORICAL SOCIETY
14	Minor Works: Preservation 2023-25 (40000054)
15	Appropriation:
16	State Building Construction Account—State \$2,681,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$2,681,000
20	NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Grays Harbor College: Student Services and Instructional Building
23	(30000127)
24	Reappropriation:
25	State Building Construction Account—State \$36,197,000
26	Prior Biennia (Expenditures) \$11,980,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$48,177,000
29	NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Clark College: North County Satellite (30000135)
32	Reappropriation:
33	State Building Construction Account—State \$57,341,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6	Everett Community College: Learning Resource Center (30000136)
7	Reappropriation:
8	State Building Construction Account—State \$15,589,000
9	Prior Biennia (Expenditures) \$36,510,000
10	Future Biennia (Projected Costs)
12	NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Whatcom Community College: Learning Commons (30000138)
15	Reappropriation:
16	State Building Construction Account—State \$5,466,000
17	Prior Biennia (Expenditures) \$31,308,000
18	Future Biennia (Projected Costs)
19	TOTAL\$36,774,000
20	NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Spokane: Main Building South Wing Renovation (30000982)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5132, chapter 3, Laws of 2015.
26	Reappropriation:
27	State Building Construction Account—State \$128,000
28	Prior Biennia (Expenditures) \$28,378,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$28,506,000
31	NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	Highline: Health and Life Sciences (30000983)

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1	Reappropriation:
2	State Building Construction Account—State \$623,000
3	Prior Biennia (Expenditures) \$26,530,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$27,153,000
6	NEW SECTION. Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Wenatchee Valley: Wells Hall Replacement (30000985)
9	Reappropriation:
10	State Building Construction Account—State \$3,112,000
11	Prior Biennia (Expenditures) \$29,259,000
12	Future Biennia (Projected Costs)
13	TOTAL\$32,371,000
14	NEW SECTION. Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Olympic: Shop Building Renovation (30000986)
17	Reappropriation:
18	State Building Construction Account—State \$7,727,000
19	Prior Biennia (Expenditures) \$878,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$8,605,000
0.0	
22 23	NEW SECTION. Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
25	(30000987)
26	Reappropriation:
27	State Building Construction Account—State \$8,266,000
28	Prior Biennia (Expenditures) \$26,834,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$35,100,000
31	NEW SECTION. Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

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1 2	South Seattle: Automotive Technology Renovation and Expansion (30000988)
3	Reappropriation:
4	State Building Construction Account—State \$2,222,000
5	Prior Biennia (Expenditures) \$23,655,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$25,877,000
8	NEW SECTION. Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Bates: Medical Mile Health Science Center (30000989)
11	Reappropriation:
12	State Building Construction Account—State \$41,000
13	Prior Biennia (Expenditures) \$44,025,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$44,066,000
16	NEW SECTION. Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
18	Shoreline: Allied Health, Science & Manufacturing Replacement
19	(30000990)
20	Reappropriation:
21	
	State Building Construction Account—State \$28,724,000
22	State Building Construction Account—State \$28,724,000 Prior Biennia (Expenditures) \$18,716,000
22 23	
	Prior Biennia (Expenditures) \$18,716,000
23	Prior Biennia (Expenditures)
23 24	Prior Biennia (Expenditures)
232425	Prior Biennia (Expenditures)
23242526	Prior Biennia (Expenditures)
2324252627	Prior Biennia (Expenditures)
232425262728	Prior Biennia (Expenditures)\$18,716,000 Future Biennia (Projected Costs)\$0 TOTAL\$47,440,000 NEW SECTION. Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM North Seattle Library Building Renovation (30001451) Reappropriation:
23242526272829	Prior Biennia (Expenditures)

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1	NEW SECTION. Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Walla Walla Science and Technology Building Replacement
4	(30001452)
5	Reappropriation:
6	State Building Construction Account—State \$854,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$10,639,000
10	NEW SECTION. Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Spokane Falls: Fine and Applied Arts Replacement (30001458)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 5027, chapter 356, Laws of 2020.
16	Reappropriation:
17	State Building Construction Account—State \$27,459,000
18	Prior Biennia (Expenditures) \$14,710,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$42,169,000
21	NEW SECTION. Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Lake Washington: Center for Design (40000102)
24	Reappropriation:
25	State Building Construction Account—State \$935,000
26	Appropriation:
27	State Building Construction Account—State \$38,949,000
28	Prior Biennia (Expenditures) \$2,225,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$42,109,000
31	NEW SECTION. Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	Olympic Innovation and Technology Learning Center (40000103)

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1 2	Reappropriation: State Building Construction Account—State \$2,340,000
3	Appropriation:
3 4	State Building Construction Account—State \$27,678,000
5	Prior Biennia (Expenditures) \$212,000
6	Future Biennia (Projected Costs)
7	TOTAL\$30,230,000
8	NEW SECTION. Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Tacoma: Center for Innovative Learning and Engagement (40000104)
11	Reappropriation:
12	State Building Construction Account—State \$2,564,000
13	Appropriation:
14	State Building Construction Account—State \$39,313,000
15	Prior Biennia (Expenditures) \$428,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$42,305,000
18	NEW SECTION. Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 19	NEW SECTION. Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
19	SYSTEM
19 20	SYSTEM Lower Columbia: Center for Vocational and Transitional Studies
19 20 21	Lower Columbia: Center for Vocational and Transitional Studies (40000106)
19 20 21 22	SYSTEM Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation:
19 20 21 22 23	Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State \$2,787,000
19 20 21 22 23 24	Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State \$2,787,000 Appropriation:
19 20 21 22 23 24 25	Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State \$2,787,000 Appropriation: State Building Construction Account—State \$39,522,000
19 20 21 22 23 24 25	Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27	SYSTEM Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	SYSTEM Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State \$2,787,000 Appropriation: State Building Construction Account—State \$39,522,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	Every Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State \$2,787,000 Appropriation: State Building Construction Account—State \$39,522,000 Prior Biennia (Expenditures)

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1 2 3	Prior Biennia (Expenditures)
4 5 6 7	NEW SECTION. Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Centralia: Teacher Education and Family Development Center (40000109)
8 9 10	Reappropriation: State Building Construction Account—State \$1,661,000 Prior Biennia (Expenditures) \$607,000
11 12	Future Biennia (Projected Costs)\$0 TOTAL\$2,268,000
13 14	NEW SECTION. Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
15	Skagit: Library/Culinary Arts Building (40000110)
16	Reappropriation:
17	State Building Construction Account—State \$2,053,000
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Edmonds: Triton Learning Commons (40000114)
24	Reappropriation:
25	State Building Construction Account—State \$3,125,000
26	Prior Biennia (Expenditures)
27 28	Future Biennia (Projected Costs)\$0 TOTAL\$3,656,000
29	NEW SECTION. Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Bates: Fire Service Training Center (40000130)
32	Reappropriation:
33	State Building Construction Account—State \$2,558,000

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1	Appropriation:
2	State Building Construction Account—State \$38,135,000
3	Prior Biennia (Expenditures) \$244,000
4	Future Biennia (Projected Costs)
5	TOTAL\$40,937,000
6 7	NEW SECTION. Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
8	Bellevue: Center for Transdisciplinary Learning and Innovation
9	(40000168)
10	Reappropriation:
11	State Building Construction Account—State \$41,686,000
12	Prior Biennia (Expenditures) \$1,095,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	Everett: Baker Hall Replacement (40000190)
18	Reappropriation:
19	State Building Construction Account—State \$136,000
20	Appropriation:
21	State Building Construction Account—State \$37,904,000
22	Prior Biennia (Expenditures) \$139,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$38,179,000
25	NEW SECTION. Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26	SYSTEM
27	Wenatchee: Center for Technical Education and Innovation
28	(40000198)
29	Reappropriation:
30	State Building Construction Account—State \$2,280,000
31	Appropriation:
32	State Building Construction Account—State \$46,471,000
33	Prior Biennia (Expenditures) \$986,000

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1 2	Future Biennia (Projected Costs)\$0 TOTAL\$49,737,000
3	NEW SECTION. Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	Renton: Health Sciences Center (40000204)
6 7	Reappropriation: State Building Construction Account—State \$3,795,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	Shoreline: STE(A)M Education Center (40000214)
14 15	Reappropriation: State Building Construction Account—State \$2,190,000
16	Appropriation:
17	State Building Construction Account—State \$39,692,000
18 19 20	Prior Biennia (Expenditures)
21	NEW SECTION. Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Cascadia: CC5 Gateway building (40000222)
24	Reappropriation:
25262728	State Building Construction Account—State \$2,810,000 Prior Biennia (Expenditures) \$286,000 Future Biennia (Projected Costs)
29	NEW SECTION. Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Pierce Puyallup: STEM building (40000293)
32	Reappropriation:
33	State Building Construction Account—State \$38,521,000

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1	Prior Biennia (Expenditures)\$3,448,000
2	Future Biennia (Projected Costs)
J	1011111.
4	NEW SECTION. Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM
6	Minor Works - Infrastructure (40000431)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 5037, chapter 296, Laws of 2022.
10	Reappropriation:
11	State Building Construction Account—State \$7,869,000
12	Prior Biennia (Expenditures) \$648,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$8,517,000
4 -	
15	NEW SECTION. Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16 17	SYSTEM Career Preparation and Launch Capital Grants (40000515)
18	The appropriation in this section is subject to the following
19 20	conditions and limitations: (1) This appropriation is provided solely for the state board for
21	community and technical colleges to provide competitive grants to
22	community and technical colleges to purchase and install equipment
23	that expands career-connected learning opportunities.
24	(2) The state board for community and technical colleges shall
25	develop common criteria for providing competitive grant funding and
26	outcomes for specific projects.
27	Appropriation:
28	State Building Construction Account—State \$10,000,000
29	Prior Biennia (Expenditures) \$5,000,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$15,000,000
32	NEW SECTION. Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE
33	SYSTEM

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1 2	Pierce College Olympic South Asbestos Abatement and Restoration (40000516)
3	Reappropriation:
4	State Building Construction Account—State \$9,196,000
5	Prior Biennia (Expenditures) \$3,963,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$13,159,000
8	NEW SECTION. Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Minor Works - Facility Repairs (23-25) (40000595)
11	Appropriation:
12	Community and Technical College Capital Projects
13	Account—State
14 15	State Building Construction Account—State \$35,446,000 Subtotal Appropriation \$39,446,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$39,446,000
18	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19 20 21	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (23-25) (40000630)
19 20 21 22	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation:
19 20 21 22 23	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects
19 20 21 22 23 24	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (23-25) (40000630) Appropriation: Community and Technical College Capital Projects Account—State

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1	Account—State
2	State Building Construction Account—State \$6,207,000
3	Subtotal Appropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$11,207,000
7	NEW SECTION. Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Minor Works - Site Repairs (23-25) (40000698)
10	Appropriation:
11	Community and Technical College Capital Projects
12	Account—State
13	State Building Construction Account—State \$5,171,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$6,171,000
18	NEW SECTION. Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18 19	NEW SECTION. Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
19	SYSTEM
19 20	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721)
19 20 21	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation:
19 20 21 22	SYSTEM Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects
19 20 21 22 23	Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24	Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25	Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25	Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27	Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28	Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28	Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28	Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	Minor Works - Infrastructure Replacement (23-25) (40000721) Appropriation: Community and Technical College Capital Projects

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1	State Building Construction Account—State \$63,000,000
2	Subtotal Appropriation \$68,000,000
3	Prior Biennia (Expenditures) \$0
4	Future Biennia (Projected Costs) \$0
5	TOTAL
	(T. 1. C)

(End of part)

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1 PART 6

2 SUPPLEMENTAL

Sec. 6001. 2022 c 296 s 1018 (uncodified) is amended to read as 4 follows:

FOR THE DEPARTMENT OF COMMERCE

6 2021-23 Clean Energy V - Investing in Washington's Clean Energy 7 (40000148)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes and communities with high environmental or energy burdens.
- (2) The 2021 state energy strategy must guide the department in the design of programs under this section, using an equity and environmental justice lens for program structure and participation. To the extent practicable, the department must prioritize projects that build upon Washington's existing strengths in communities, aerospace, maritime, information and communications technology (particularly data center infrastructure, artificial intelligence and machine learning), grid modernization, advanced materials, and decarbonizing the built environment.
- (3) Subject to the availability of funds, the department must reconvene an advisory committee to support involvement of a broad range of stakeholders in the design and implementation of programs implemented under this section to encourage collaboration, leverage partners, and engage communities and organizations in improving the equitable distribution of benefits from the program.
- (4) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
- (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and

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(b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.

- (5) During project solicitation periods for grants funded with this appropriation, the department must maintain a list of applicants by grant program that scored competitively but did not receive a grant award due to lack of available funding. These applicants must be considered for funding during future grant award cycles. If the department submits a 2022 supplemental budget request for this program, the request must include a list of prioritized projects by grant type.
- (6) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past 24 months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.
- (b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.
- (7) The requirements in subsections (4) and (6) of this section must be specified in funding agreements issued by the department.
- (8) \$17,594,000 of the state building construction account—state appropriation is provided solely for grid modernization grants.
- (a) (i) \$11,000,000 is provided solely for projects that: Advance community resilience, clean and renewable energy technologies and transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources and sustainable microgrids; and support state decarbonization goals

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pursuant to the clean energy transformation act, including requirements placed upon retail electric utilities.

- (ii) Projects must be implemented by community organizations, local governments, federally recognized tribal governments, or by public and private electrical utilities that serve retail customers in the state (retail electric utilities). Projects submitted by applicants other than retail electric utilities must demonstrate partnership with their load serving entity to apply. Priority must be given to:
- (A) Projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden; and
- (B) Projects that demonstrate partnerships between eligible applicants in applying for funding, including utilities, public and private sector research organizations, businesses, tribes, and nonprofit organizations.
- (iii) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, develop program guidelines that encourage smaller utilities or consortia of small utilities to apply for funding. Where suitable, this may include funding for projects consisting solely of planning, predesign and/or predevelopment activities.
- (iv) Applications for grants must disclose all sources of public funds invested in a project.
- (b) \$3,550,000 of the appropriation in this section is provided solely for a grant to the Public Utility District No. 1 of Lewis county for land acquisition and construction of the Winlock Industrial Park and South County Substation and Transmission facility, located on North Military Road in Winlock.
- (c) \$3,044,000 of the appropriation in this section is provided solely for a grant to the Klickitat County Public Hospital District #1 for the Electrical Upgrade and Smart Grid project at the Klickitat Valley Health Hospital in Goldendale.
- (9) \$10,830,000 of the state building construction account—state appropriation is provided solely for grants for strategic research and development for new and emerging clean energy technologies. These grants must be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies,

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- focusing on areas that help develop technologies to meet the state's climate goals, offer opportunities for economic and job growth, and strengthen technology supply chains. The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, recycling energy system components, and new renewable energy and energy efficiency technologies.
- 8 (a) \$5,000,000 of the appropriation in this section is provided 9 solely for competitive grants.

- (b) \$4,800,000 of the appropriation in this section is provided solely for a grant to the Pacific Northwest National Laboratory for a renewable energy platform to support ocean energy research and development testbeds for the Marine and Coastal Research Laboratory in Sequim.
- (c) \$1,030,000 of the appropriation in this section is provided solely for a grant to the Chelan County Public Utility District for the hydroelectric turbine hub project at Rocky Reach dam near Wenatchee.
 - (10)(a) \$2,500,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by households, or for the benefit of households, with high energy burden or environmental health risk now inhibited by lack of access to capital.
 - (b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that must provide matching private capital and administer the loan fund. The department shall select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- (c) The department must establish guidelines that specify applicant eligibility, the screening process, and evaluation and selection criteria. The guidelines must be used by the nonprofit lenders.
 - (11) \$5,550,000 of the state building construction account—state appropriation is provided solely for grants to demonstrate innovative approaches to electrification of transportation systems.
- 39 (a)(i) \$3,000,000 of the appropriation is provided solely for 40 competitive grants, prioritizing projects that:

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(A) Demonstrate meaningful and enduring benefits to communities and populations disproportionately burdened by air pollution, climate change, or lack of transportation investments;

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- (B) Beneficially integrate load using behavioral, software, hardware, or other demand-side management technologies, such as demand response, time-of-use rates, or behavioral programming;
- (C) Accelerate the transportation electrification market in Washington using market transformation principles; or
- (D) Develop electric vehicle charging and hydrogen fueling infrastructure along highways, freeways, and other heavily trafficked corridors across the state to support long-distance travel.
- 12 (ii) Projects must be implemented by local governments, federally recognized tribal governments, by public and private electrical 13 utilities that serve retail customers in the state, or state 14 agencies. Eligible parties may partner with other public and private 15 16 sector research organizations and businesses in applying for funding. 17 The department shall consult and coordinate with the Washington state department of transportation on project selection and implementation. 18 The department shall also coordinate with other state agencies that 19 have other electrification programs, in order to determine to 20 21 optimally accomplish each agency's respective policy and program 22 goals.
- 23 (iii) Projects must be related to on-road end-uses and 24 nonmaritime off-road uses.
- 25 (iv) Eligible technologies for these projects include, but are 26 not limited to:
 - (A) Battery electric vehicle supply equipment;
- 28 (B) On-site generation or storage, where the technology directly supplies electricity to the electric vehicle supply equipment;
- 30 (C) Electric grid distribution system infrastructure upgrades, 31 where the upgrade is needed as a result of the installed electric 32 vehicle supply equipment;
 - (D) Hydrogen refueling station infrastructure that:
- 34 (I) Dispenses renewable hydrogen or hydrogen produced in 35 Washington with electrolysis; and
- 36 (II) Aligns with the 2021 state energy strategy's recommended 37 uses of hydrogen in the transportation sector.
- 38 (v) \$2,000,000 of the state building construction account—state 39 appropriation is provided solely for federally recognized tribal 40 governments and for local governments in rural communities, for

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projects aligning with the above objectives and addressing electric vehicle supply infrastructure gaps in rural communities.

- (b) \$2,550,000 of the appropriation in this section is provided solely for a grant to the Lewis Public Transportation Benefit Area to construct a hydrogen fueling station that dispenses renewable hydrogen or hydrogen produced in Washington with electrolysis for electric vehicles at Exit 74 on Interstate 5, near Chehalis.
- (12)(a) \$10,000,000 of the state building construction account—state appropriation is provided solely for the purpose of building electrification projects that advance the goals of the 2021 state energy strategy to demonstrate grid-enabled, high-efficiency, all electric buildings.
- (b) The program may include, but is not limited to: Shifting from fossil fuels to high-efficiency electric heat pumps and other electric equipment, control systems that enable grid integration or demand control, and on-site renewable generation and efficiency measures that significantly reduce building energy loads.
- (c) Preference must be given to projects based on total greenhouse gas emissions reductions, accelerating the path to zero-energy, or that demonstrate early adoption of grid integration technology.
- (d) Program funding may be administered to entities also receiving incentives provided according to RCW 19.27A.220 for buildings covered by the state energy performance standard, RCW 19.27A.210.
- (e) \$5,000,000 of the appropriation in this section is provided solely for the purpose of supporting the transition of residential and commercial buildings away from fossil fuels through the installation of high-efficiency electric heat pumps and other electric equipment.
- (13) \$4,924,000 of the state building construction account—state appropriation is provided solely for maritime electrification grants.
- (a) \$4,450,000 of the appropriation in this section is provided solely for a grant to the Northwest Seaport Alliance to upgrade the reefer plug capacity at the Port of Seattle's Terminal 5, located in west Seattle.
- (b) \$474,000 of the appropriation in this section is provided solely for a grant to the Skagit County Public Works Department for electric ferry charging infrastructure in Anacortes.

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(14) \$4,900,000 of the state building construction account—state appropriation is provided solely for the department to develop targeted rural clean energy innovation projects as provided in this subsection (14).

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- (a) \$150,000 of the appropriation is provided solely for the 5 department to develop targeted rural clean energy strategies informed 6 7 by rural community and business engagement, outreach, and research. The department must convene a rural energy work group to identify 8 investments, programs, and policy changes that align with the 2021 9 energy strategy and increase access to clean energy 10 opportunities in rural communities and agricultural and forestry 11 12 management practices. The group must identify existing federal 13 funding opportunities and strategies to leverage these funds with state capital investment. By June 30, 2022, the department shall 14 report recommendations and findings from the rural energy work group 15 to the office of financial management, the governor, and the 16 17 appropriate legislative committees and present a strategic plan for 18 state rural clean energy investment.
 - (b) \$4,750,000 of the appropriation is provided solely for rural clean energy innovation grants.
 - (i) The department must award at least 40 percent of the funding to projects that enhance the viability of dairy digester bioenergy projects through advanced resource recovery systems that produce renewable natural gas and value-added biofertilizers, reduce greenhouse gas emissions, and improve soil health and air and water quality.
 - (ii) Grants may also be awarded to other clean energy innovation projects in rural communities, including, but not limited to, projects that enhance energy efficiency, demand response, energy storage, renewable energy, beneficial electrification, resilience, organic waste management, and biological carbon sequestration.
 - (iii) Grants may fund project predevelopment, research, and development, pilot projects, strategic implementation, field trials, and data dashboards and tools to inform rural project development.
 - (c) The department is encouraged to make 20 percent of the funds under (b) of this subsection (14) to tribal governments, designated subdivisions, and agencies.
- 38 (d) If a grant is awarded to purchase heating devices or systems, 39 the agency must, whenever possible and most cost effective, select 40 devices and systems that do not use fossil fuels.

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(((15) \$10,072,000 of the state building construction account
state appropriation is provided solely for the first phase of an
aluminum smelter restart project which, when fully deployed, will
reduce emissions of greenhouse gases by a minimum of 750,000 tons per
year, increase energy efficiency, and protect or create aluminum
manufacturing jobs located in Whatcom county. It is the intent of the
legislature that if the appropriation in this subsection is not spent
by June 30, 2025, the funding provided in this subsection shall not
be reappropriated.
(16) \$10,000,000 of the state building construction account—state
appropriation is provided solely for the Grant county public utility
district for expenses related to public infrastructure development
benefiting a large-scale solar manufacturing facility in central
Washington. If the department has not received a signed agreement
between the Grant county public utility district and the large-scale
solar manufacturer indicating the manufacturer's intent to develop
the site in central Washington by December 31, 2025, the funding
provided in this subsection shall not be reappropriated.))
provided in this subsection shall not be reappropriated.
Appropriation:
Appropriation:
Appropriation: State Building Construction Account—State \$73,870,000
Appropriation: State Building Construction Account—State \$73,870,000 State Taxable Building Construction Account—
Appropriation: State Building Construction Account—State \$73,870,000 State Taxable Building Construction Account— State
Appropriation: State Building Construction Account—State \$73,870,000 State Taxable Building Construction Account— State
Appropriation: State Building Construction Account—State \$73,870,000 State Taxable Building Construction Account— State
Appropriation: State Building Construction Account—State \$73,870,000 State Taxable Building Construction Account— State
Appropriation: State Building Construction Account—State. \$73,870,000 State Taxable Building Construction Account— State. \$2,500,000 Subtotal Appropriation. \$76,370,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$100,000,000 TOTAL. \$176,370,000
Appropriation: State Building Construction Account—State \$73,870,000 State Taxable Building Construction Account— State
Appropriation: State Building Construction Account—State \$73,870,000 State Taxable Building Construction Account— State \$2,500,000 Subtotal Appropriation \$76,370,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$100,000,000 TOTAL \$176,370,000 Sec. 6002. 2021 c 332 s 1065 (uncodified) is amended to read as
Appropriation: State Building Construction Account—State \$73,870,000 State Taxable Building Construction Account— State \$2,500,000 Subtotal Appropriation \$76,370,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$100,000,000 TOTAL \$176,370,000 Sec. 6002. 2021 c 332 s 1065 (uncodified) is amended to read as follows:
Appropriation: State Building Construction Account—State \$73,870,000 State Taxable Building Construction Account— State \$2,500,000 Subtotal Appropriation \$76,370,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$100,000,000 TOTAL \$176,370,000 Sec. 6002. 2021 c 332 s 1065 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE

The appropriation in this section is subject to the following conditions and limitations:

(1) \$4,000,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for operational cost savings

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improvements to facilities and related projects that result in energy and operational cost savings.

- (a)(i) \$3,000,000 of the appropriation in this section is provided solely for grants awarded in competitive rounds.
- (ii) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (iii) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (iv) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (b) \$450,000 of the appropriation in this section is provided solely for a grant to Western Washington University for the heating system conversion feasibility study.
- (c) \$550,000 of the appropriation in this section is provided solely for a grant to Whidbey Island Public Hospital District for energy upgrades at WhidbeyHealth Medical Center in Coupeville.
- (2) (a) \$1,000,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.
- (b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (c) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (d) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (3) \$4,500,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at facilities owned by agencies named by the state efficiency and environmental performance office executive order 20-01 that repair or

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- 1 replace existing building systems and reduce greenhouse gas emissions
- 2 from state operations, including, but not limited to, HVAC, lighting,
- 3 insulation, windows, and other mechanical systems. Eligibility for
- 4 this funding is dependent on an analysis using the office of
- 5 financial management's life-cycle cost tool that compares project
- 6 design alternatives for initial and long-term cost-effectiveness.
- 7 Assuming a reasonable return on investment, the department shall
- 8 provide grants in the amount required to improve the project's energy
- 9 efficiency compared to the original project request. Prior to
- 10 awarding funds, the department shall submit to the office of
- 11 financial management a list of all proposed awards for review and
- 12 approval.
- 13 (4) The department shall develop metrics that indicate the 14 performance of energy efficiency efforts.
- 15 (5) \$457,000 of the appropriation provided in this section is 16 provided solely for photovoltaic panels for the capitol campus child 17 care center.
- 18 (6) If a grant is provided in subsection (1) or (3) of this 19 section to purchase heating devices or systems, the agency must, 20 whenever possible and most cost effective, select devices and systems 21 that do not use fossil fuels.
- 22 (7) Grants to state agencies provided under subsections (1), (2), 23 and (3) of this section are exempt from the match requirements of
- 24 this section.
- 25 Appropriation:
- State Building Construction Account—State. \$9,957,000
- 27 Prior Biennia (Expenditures)......... \$0
- Future Biennia (Projected Costs).....\$
- 29 TOTAL....\$9,957,000
- 30 **Sec. 6003.** 2022 c 296 s 1046 (uncodified) is amended to read as 31 follows:
- 32 FOR THE DEPARTMENT OF COMMERCE
- Work, Education, Health Monitoring Projects (91001686)
- The appropriation in this section is subject to the following conditions and limitations:
- 36 (1) The department may not expend the appropriation in this 37 section unless and until the nonstate share of project costs have
- 38 been either expended or firmly committed, or both, in an amount

sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- (8) \$926,000 of the state building construction account—state appropriation is provided solely for the following list of projects:
- Camp Waskowitz Restrooms (North Bend)....\$250,000

 Mary's Place Burien Shelter COVID Updates

1	Nordic Heritage Museum HVAC Renovation (Seattle) \$26,000
2	((Sherwood COVID Mitigation (Lake Stevens)\$100,000))
3	Appropriation:
4	State Building Construction Account—State ((\$926,000))
5	<u>\$826,000</u>
6	Prior Biennia (Expenditures) \$0
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	\$826,000

10 **Sec. 6004.** 2021 c 332 s 1098 (uncodified) is amended to read as 11 follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

Emergency Repairs (30000041)

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The appropriation in this section is subject to the following conditions and limitations:

- (1) Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project.
- (2) For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management.
- (3) The office of financial management must notify the legislative evaluation and accountability program committee and the legislative fiscal committees as emergency projects are approved for funding and include what funded level was approved.
- 34 (4) The office of financial management must report quarterly, 35 beginning October 1, 2021, on the funding approved by agency and by 36 emergency to the fiscal committees of the legislature.
- 37 Appropriation:

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1 2	State Building Construction Account—State (($\$4,000,000$)) $\$2,660,000$
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$16,000,000
5	TOTAL
6	\$18,660,000
7	NEW SECTION. Sec. 6005. A new section is added to 2022 c 296
8	(uncodified) to read as follows:
9	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
10	Executive Guard Post One (40000448)
11	Appropriation:
12	State Building Construction Account—State \$740,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL
- 0	
16	Sec. 6006. 2022 c 296 s 2004 (uncodified) is amended to read as
17	follows:
18	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19	Fircrest School-Nursing Facilities: Replacement (30002755)
20	The appropriations in this section are subject to the following
21	conditions and limitations:
22	(1) It is the intent of the legislature to further the
23	recommendations of the December 2019 report from the William D.
24	Ruckleshaus center to redesign the intermediate care facility of the
25	Fircrest Residential Habilitation Center to function as short-term
26	crisis stabilization and intervention. It is also the intent of the
27	legislature to concentrate the footprint of the Fircrest Residential
28	Habilitation Center on the northern portion of the property. As a
29	result, \$7,750,000 of the appropriation in this section is provided
30	solely for design of a 120-bed nursing facility.
31	(2) \$2,243,000 of the appropriation is provided solely to
32	relocate the adult training program to a different location on the
33	Fircrest Rehabilitation Center campus. The department must consider
RД	the proposal to redesign the facility as a short-term crisis

stabilization and intervention when devising options for relocation

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1 2	of the adult training program and submit a report of these options to the legislature no later than December 1, 2022.
3	(3) The department must seek input from individuals with
4	intellectual and developmental disabilities, including the residents
5	at Fircrest and their families or guardians, in design of a nursing
6	facility.
7	Reappropriation:
8	State Building Construction Account—State \$58,000
9	Appropriation:
10 11	State Building Construction Account—State $((\$9,993,000))$ $\$11,883,000$
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	<u>\$12,125,000</u>
16	NEW SECTION. Sec. 6007. A new section is added to 2022 c 296
17	(uncodified) to read as follows:
18	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19	ESH FSU Chiller Replacement (40001136)
20	Appropriation:
21	State Building Construction Account—State \$600,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	Sec. 6008. 2021 c 332 s 2067 (uncodified) is amended to read as
26	follows:
27	FOR THE DEPARTMENT OF HEALTH
28	Othello Water Supply and Storage (40000008)
29	Reappropriation:
30	State Building Construction Account—State (($\$965,000$))
31	<u>\$781,000</u>
32	Prior Biennia (Expenditures) \$585,000
33	Future Biennia (Projected Costs)\$0
34	TOTAL
35	\$1,366,000

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1	Sec. 6009. 2021 c 332 s 3010 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF ECOLOGY
4	Remedial Action Grant Program (30000216)
5	Reappropriation:
6	Model Toxics Control Capital Account—State $((\$17,040,000))$
7	\$16,835,000
8	Prior Biennia (Expenditures) \$45,824,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	<u>\$62,659,000</u>
12	Sec. 6010. 2021 c 332 s 3012 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF ECOLOGY
15	ASARCO - Tacoma Smelter Plume and Mines (30000280)
16	Reappropriation:
17	Cleanup Settlement Account—State (($\$2,835,000$))
18	\$2,289,000
19	Prior Biennia (Expenditures) \$17,812,000
20	Future Biennia (Projected Costs)
21	TOTAL
22	<u>\$20,101,000</u>
23	Sec. 6011. 2021 c 332 s 3019 (uncodified) is amended to read as
24	follows:
25	FOR THE DEPARTMENT OF ECOLOGY
26	Remedial Action Grants (30000374)
27	Reappropriation:
28	Model Toxics Control Capital Account—State (($\$9,357,000$))
29	\$9,052,000
30	Prior Biennia (Expenditures) \$53,180,000
31	Future Biennia (Projected Costs)
32	TOTAL
33	\$62,232,000

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1	Sec. 6012. 2021 c 332 s 3021 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF ECOLOGY
4	Eastern Washington Clean Sites Initiative (30000432)
5	Reappropriation:
6 7	Model Toxics Control Capital Account—State $((\$7,444,000))$
8 9 10 11	Prior Biennia (Expenditures)
12	Sec. 6013. 2021 c 332 s 3022 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF ECOLOGY
15	Remedial Action Grants (30000458)
16 17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.
19	Reappropriation:
20 21	Model Toxics Control Capital Account—State ((\$8,711,000)) \$1,171,000
22 23	State Building Construction Account—State ((\$14,081,000))
2425	Subtotal Reappropriation ((\$22,792,000))
26272829	Prior Biennia (Expenditures)
30 31	Sec. 6014. 2021 c 332 s 3024 (uncodified) is amended to read as follows:
32	FOR THE DEPARTMENT OF ECOLOGY
33	Stormwater Financial Assistance Program (30000535)

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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.
4 5 6	Reappropriation: Model Toxics Control Stormwater Account—State $((\$22,444,000))$ $\$3,944,000$
7 8 9 10	Prior Biennia (Expenditures)
11 12 13 14	Sec. 6015. 2021 c 332 s 3026 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000537)
15 16 17	Reappropriation: State Building Construction Account—State $((\$10,094,000))$ $\$10,061,000$
18 19 20 21	Prior Biennia (Expenditures)
22 23 24 25	Sec. 6016. 2021 c 332 s 3027 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000538)
26 27 28	Reappropriation: Cleanup Settlement Account—State
29 30 31 32	Prior Biennia (Expenditures)
33 34	Sec. 6017. 2021 c 332 s 3028 (uncodified) is amended to read as follows:

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1 FOR THE DEPARTMENT OF ECOLOGY 2 Cleanup Toxics Sites - Puget Sound (30000542) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3013, chapter 35, Laws of 2016 sp. sess. Reappropriation: 6 7 Model Toxics Control Capital Account—State. . . ((\$6,379,000)) 8 \$5,470,000 9 Prior Biennia (Expenditures)........ \$8,002,000 Future Biennia (Projected Costs)....... \$0 10 11 12 \$13,472,000 13 Sec. 6018. 2021 c 332 s 3031 (uncodified) is amended to read as 14 follows: 15 FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) 16 17 The reappropriation in this section is subject to the following 18 conditions and limitations: $((\frac{1}{1}))$ The reappropriations are subject to the provisions of 19 20 section 3070, chapter 3, Laws of 2015 3rd sp. sess.((, except as provided in subsection (2) of this section. 21 22 (2) (a) \$3,250,000 of the appropriation in this section is provided solely for the acquisition of real property in lower 23 24 Kittitas county known as the Eaton Ranch property by the state through the department of enterprise services on behalf of the 25 department. This appropriation is provided to fund the closing, 26 27 project, and transaction costs related to the acquisition of the property. The departments must expedite the review and execution of 28 the transaction by June 30, 2022. It is the intent of the legislature 29 that the state hold the property until a transfer to the United 30 31 States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated 32 plan, or until such purpose is declared by the bureau no longer 33

(b) The legislature recognizes and declares that the acquisition of a portion of the Eaton Ranch for the construction of a water supply reservoir in accordance with the goals and objectives of the

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feasible.

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1	Yakima Basin integrated plan is a unique circumstance and the Eaton
2	Ranch property offers special and essential features that are
3	expected to yield broad public benefit to the state. It is the intent
4	of the legislature that the department provide the necessary funding
5	through subsequent funding requests to maintain and principally
6	operate the land for grazing of livestock with the local conservation
7	district, or an equivalent organization, until a transfer of the
8	property to the United States bureau of reclamation)).
9	Reappropriation:
10	State Taxable Building Construction Account—
11	State
12	<u>\$664,000</u>
13	Prior Biennia (Expenditures) \$26,436,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	\$27,100,000
17	Sec. 6019. 2021 c 332 s 3037 (uncodified) is amended to read as
18	follows:
19	FOR THE DEPARTMENT OF ECOLOGY
19 20	FOR THE DEPARTMENT OF ECOLOGY 2017-19 Centennial Clean Water Program (30000705)
20	2017-19 Centennial Clean Water Program (30000705)
20 21	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following
20212223	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018.
2021222324	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation:
20212223	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000))
20 21 22 23 24 25 26	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000
20 21 22 23 24 25 26	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000 Prior Biennia (Expenditures) \$17,597,000
20 21 22 23 24 25 26 27 28	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000 Prior Biennia (Expenditures) \$17,597,000 Future Biennia (Projected Costs) \$0
20 21 22 23 24 25 26 27 28 29	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000 Prior Biennia (Expenditures) \$17,597,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000 Prior Biennia (Expenditures) \$17,597,000 Future Biennia (Projected Costs) \$0
20 21 22 23 24 25 26 27 28 29	2017-19 Centennial Clean Water Program (30000705) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000 Prior Biennia (Expenditures) \$17,597,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018. Reappropriation: State Building Construction Account—State ((\$17,403,000)) \$16,003,000 Prior Biennia (Expenditures) \$17,597,000 Future Biennia (Projected Costs) \$0 TOTAL

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1 2	State Building Construction Account—State (($\$24,036,000$)) $ \$24,013,000 $
3	Prior Biennia (Expenditures)
5 6	TOTAL
7 8	Sec. 6021. 2021 c 332 s 3039 (uncodified) is amended to read as follows:
9	FOR THE DEPARTMENT OF ECOLOGY
10	2017-19 Remedial Action Grants (30000707)
11	Reappropriation:
12 13	Model Toxics Control Capital Account—State ((\$3,261,000)) \$2,927,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	<u>\$5,543,000</u>
18	Sec. 6022. 2021 c 332 s 3048 (uncodified) is amended to read as
19	follows:
2.0	FOR THE DEPARTMENT OF ECOLOGY
21	2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
22	Reappropriation:
23	State Building Construction Account—State (($\$2,155,000$))
24	\$1,611,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	\$4,696,000
29	Sec. 6023. 2021 c 332 s 3069 (uncodified) is amended to read as
30	follows:
31	FOR THE DEPARTMENT OF ECOLOGY
32	Healthy Housing Remediation Program (40000149)

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The reappropriation in this section is subject to the following 1 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3085, chapter 413, Laws of 2019. 4 Reappropriation: 5 Model Toxics Control Capital Account—State. . . . ((\$5,000,000))6 \$4,830,000 7 Prior Biennia (Expenditures)......... 8 9 10 \$4,830,000 Sec. 6024. 2021 c 332 s 3072 (uncodified) is amended to read as 11 12 follows: 13 FOR THE DEPARTMENT OF ECOLOGY 14 2019-21 Yakima River Basin Water Supply (40000179) 15 ((The reappropriation in this section is subject to the following 16 conditions and limitations: 17 (1) \$3,250,000 of the appropriation in this section is provided 18 solely for the acquisition of real property in lower Kittitas county known as the Eaton Ranch property by the state through the department 19 of enterprise services on behalf of the department. This 20 appropriation is provided to fund the closing, project, and 21 22 transaction costs related to the acquisition of the property. The departments must expedite the review and execution of the transaction 23 by June 30, 2022. It is the intent of the legislature that the state 24 hold the property until a transfer to the United States bureau of 25 reclamation for the purposes of construction of a water supply 26 2.7 reservoir in accordance with the Yakima Basin integrated plan, or 28 until such purpose is declared by the bureau no longer feasible. 29 (2) The legislature recognizes and declares that the acquisition of a portion of the Eaton Ranch for the construction of a water 30 31 supply reservoir in accordance with the goals and objectives of the Yakima Basin integrated plan is a unique circumstance and the Eaton 32 Ranch property offers special and essential features that are 33 expected to yield broad public benefit to the state. It is the intent 34

of the legislature that the department provide the necessary funding through subsequent funding requests to maintain and principally

operate the land for grazing of livestock with the local conservation

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1	district, or an equivalent organization, until a transfer of the
2	property to the United States bureau of reclamation.))
3	Reappropriation:
4	State Building Construction Account—State $((\$26,212,000))$
5	<u>\$23,312,000</u>
6	Prior Biennia (Expenditures) \$13,788,000
7	· · · · · · · · · · · · · · · · · · ·
•	Future Biennia (Projected Costs)\$0
8	TOTAL
9	<u>\$37,100,000</u>
10	Sec. 6025. 2021 c 332 s 3078 (uncodified) is amended to read as
11	follows:
12	FOR THE DEPARTMENT OF ECOLOGY
13	2019-21 Remedial Action Grants (40000211)
1 1	
14	Reappropriation:
15	Model Toxics Control Capital Account—State ((\$46,763,000))
16	<u>\$45,681,000</u>
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	<u>\$48,882,000</u>
0.4	
21	Sec. 6026. 2022 c 296 s 3003 (uncodified) is amended to read as
22	follows:
23	FOR THE DEPARTMENT OF ECOLOGY
24	2021-23 Water Pollution Control Revolving Program (40000337)
25	The appropriations in this section are subject to the following
26	conditions and limitations: \$33,000,000 of the water pollution
27	· · · · · · · · · · · · · · · · · · ·
	control revolving—federal appropriation in this section is provided
28	solely as expenditure authority for grant funding received by the

2 2 28 solely as expenditure authority for grant funding received by the 29 department for the clean water state revolving fund program in 30 section 50210 of P.L. 117-58 (infrastructure investment and jobs 31 act), not to exceed the actual amount of grant funding awarded. 32 Expenditure of the amount in this section is contingent on the receipt of this grant funding. If the department does not receive the 33 34 grant funding by June 30, 2023, the expenditure authority in this 35 section shall lapse.

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1	Appropriation:
2	Water Pollution Control Revolving Fund—State \$225,000,000
3	Water Pollution Control Revolving Fund—Federal. ((\$108,000,000))
4	\$33,000,000
5	Subtotal Appropriation $((\$333,000,000))$
6	\$258,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$1,200,000,000
9	TOTAL
10	\$1,458,000,000

11 **Sec. 6027.** 2021 c 332 s 3094 (uncodified) is amended to read as 12 follows:

FOR THE DEPARTMENT OF ECOLOGY

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- 14 2021-23 Healthy Housing Remediation Program (40000378)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) (a) ((\$10,161,000)) \$9,822,000 of the appropriation in this section is provided solely for the department to establish and administer a program to:
 - (i) Provide grants or other public funding to persons intending to remediate contaminated real property for development of affordable housing, as defined in RCW 43.185A.010. The grants or public funding may only be used for:
 - (A) Integrated planning to fund studies and other activities necessary to facilitate the acquisition, remediation, and adaptive reuse of known or suspected contaminated real property for affordable housing development, including:
 - (I) The activities specified under RCW 70A.305.190(5)(d); and
 - (II) Entry into development agreements pursuant to RCW 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development of the contaminated real property into affordable housing; and
 - (B) Remediation of contaminated real property for affordable housing development; or
- (ii) Remediate contaminated real property where a person intends to develop affordable housing, as defined in RCW 43.185A.010.
- 36 (b) When evaluating projects under this section, the department 37 must consult with the department of commerce and consider at a 38 minimum:

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- 1 (i) The ability of the project to expedite the cleanup and reuse 2 of the contaminated real property for affordable housing development;
 - (ii) The extent to which the project leverages other public or private funding for the cleanup and reuse of the contaminated real property for affordable housing development;
 - (iii) The suitability of the real property for affordable housing based on the threat posed by the contamination to human health;
- 8 (iv) Whether the work to be funded is ready to proceed and be 9 completed; and
- 10 (v) The distribution of funding throughout the state and among 11 public and private entities.
- 12 (c) Any remediation of contaminated real property funded under 13 this section must be performed:
- 14 (i) Under an agreed order or consent decree issued under chapter 15 70A.305 RCW or by the department; and
- 16 (ii) In accordance with the rules established under chapter 70A.305 RCW.
- 18 (d) Real property remediated under this section must be 19 restricted to affordable housing use for a period of no less than 30 20 years.
 - (i) To ensure that real property remediated under this section is used for affordable housing, the department may file a lien against the real property pursuant to RCW 70A.305.060, require the person to record an interest in the real property in accordance with RCW 64.04.130, or use other means deemed by the department to be no less protective of the affordable housing use and interests of the department.
 - (ii) Any person who refuses, without sufficient cause, to comply with this subsection is subject to enforcement pursuant to any agreement or chapter 70A.305 RCW for the repayment, with interest, of funds provided or expended by the department under this section.
 - (2) \$750,000 of the appropriation in this section is provided solely to mitigate soil contamination of toxic substances to enable the development of affordable housing, at the former University of Washington Mount Baker site, located at 2901 27th Ave South in Seattle and consisting of approximately four acres of land.
- 37 Appropriation:

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Model Toxics Control Capital Account—State. . . ((\$10,911,000))

39 <u>\$10,572,000</u>

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$40,000,000
3	TOTAL
4	<u>\$50,572,000</u>
5	Car 6020 2021 a 222 a 2007 (unaddified) is amended to meed as
6	Sec. 6028. 2021 c 332 s 3097 (uncodified) is amended to read as follows:
7	FOR THE DEPARTMENT OF ECOLOGY
8	2021-23 Coastal Wetlands Federal Funds (40000388)
0	2021-23 Coastal Wetlands redelal runds (40000300)
9	Appropriation:
10	General Fund—Federal (($\$8,000,000$))
11	\$14,000,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$32,000,000
14	TOTAL
15	\$46,000,000
16	Sec. 6029. 2022 c 296 s 3010 (uncodified) is amended to read as
17	follows:
18	FOR THE DEPARTMENT OF ECOLOGY
19	2021-23 Water Banking (91000373)
20	The appropriations in this section are subject to the following
21	conditions and limitations:
22	(1)(a) The appropriations in this section are provided solely for
23	the department to administer a pilot grant program for water banking

- strategies to meet local water needs.

 (b) \$2,000,000 is provided solely for qualified applicants
 located within the Methow River Basin.
 - (2) (a) Grant awards may only be used for:

- 28 (i) Development of water banks in rural counties as defined in 29 RCW 82.14.370(5);
- 30 (ii) Acquisition of water rights appropriate for use in a water 31 bank including all costs necessary to evaluate the water right for 32 eligibility for its intended use; and
- 33 (iii) Activities necessary to facilitate the creation of a water 34 bank.
- 35 (b) For applicants located outside of the Methow River Basin, 36 grant awards may only be used for the development of water banks in

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rural counties that have the headwaters of a major watershed within their borders and only for water banking strategies within the county of origin. For purposes of this section, "major watershed" has the same meaning as shoreline of statewide significance in RCW 90.58.030(2)(f)(v) (A) and (B).

- (3) Grant awards may not exceed \$2,000,000 per applicant.
- (4) For the purposes of a grant pursuant to this section, a water bank must meet water needs, which include, but are not limited to, agricultural use and instream flow for fish and wildlife. The water bank must preserve water rights for use in the county of origin and for permanent instream flows for fish and wildlife through the primary and secondary reaches of the water right.
- 13 (5) To be eligible to receive a grant under this section, an 14 applicant must:
- 15 (a) Be a public entity or a participant in a public-private 16 partnership with a public entity;
 - (b) Exhibit sufficient expertise and capacity to develop and maintain a water bank consistent with the purposes of this appropriation;
 - (c) Secure a valid interest to purchase a water right;
- 21 (d) Show that the water rights appear to be adequate for the 22 intended use; and
 - (e) Agree to have one-third of any water right purchased with the funds appropriated under this section to have its purpose of use changed permanently to instream flow benefiting fish and wildlife.
 - (((6) If the amounts provided in subsection (1)(b) of this section are not obligated by June 30, 2023, the water banking pilot program established in this section is null and void, and funding is not reappropriated.))
- 30 Appropriation:

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- State Building Construction Account—State. \$5,000,000

 State Drought Preparedness and Response

 Account—State. \$9,000,000

 Subtotal Appropriation. \$14,000,000

37 TOTAL....\$14,000,000

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1 2 3	NEW SECTION. Sec. 6030. A new section is added to 2022 c 296 (uncodified) to read as follows: FOR THE RECREATION AND CONSERVATION OFFICE
3 4	2021-23 Salmon Recovery Investment from Operating (40000069)
5 6 7 8	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the salmon recovery board to provide grants for projects valued at greater than \$5,000,000 each that will benefit salmon recovery.
9	Appropriation:
10	Salmon Recovery Account—State \$50,000,000
11 12 13	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$50,000,000
14 15 16 17	<pre>NEW SECTION. Sec. 6031. A new section is added to 2022 c 296 (uncodified) to read as follows: FOR THE RECREATION AND CONSERVATION OFFICE 2021-23 Grants for Watershed Projects from Operating (40000070)</pre>
18 19 20 21 22	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the salmon recovery board to provide grants for watershed projects typically valued at less than \$5,000,000 each that will benefit salmon recovery.
23	Appropriation:
24	Salmon Recovery Account—State \$25,000,000
252627	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$25,000,000
28 29	<u>NEW SECTION.</u> Sec. 6032. A new section is added to 2022 c 296 (uncodified) to read as follows:
30	FOR THE RECREATION AND CONSERVATION OFFICE
31 32	2021-23 Duckabush Estuary Restoration Project from Operating (40000071)
33 34	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for

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1 2	the office to provide a grant for the Duckabush estuary restoration project.
3	Appropriation:
4	Salmon Recovery Account—State \$25,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$25,000,000
8	NEW SECTION. Sec. 6033. A new section is added to 2022 c 296
9	(uncodified) to read as follows:
10	FOR THE STATE CONSERVATION COMMISSION
11 12	2021-23 Riparian Restoration with Landowners from Operating (40000037)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The appropriation is provided solely for
15	the commission to provide grants for riparian restoration projects
16	with landowners.
17	Appropriation:
18	Salmon Recovery Account—State \$10,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$10,000,000
22	NEW SECTION. Sec. 6034. A new section is added to 2022 c 296
23	(uncodified) to read as follows:
24	FOR THE STATE CONSERVATION COMMISSION
25	2021-23 Conservation Reserve Enhancement from Operating
26	(4000038)
27	The appropriation in this section is subject to the following
28	conditions and limitations: The appropriation is provided solely for
29	the purposes of the conservation reserve enhancement program,
30	including additional project management and cost-share funding.
31	Appropriation:
32	Salmon Recovery Account—State
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs) \$0
35	TOTAL\$5,000,000

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1 2	<pre>NEW SECTION. Sec. 6035. A new section is added to 2022 c 296 (uncodified) to read as follows:</pre>
3	FOR THE DEPARTMENT OF FISH AND WILDLIFE
4	Puget Sound and Adjacent Waters Nearshore Restoration - Match
5	(30000753)
6	Reappropriation:
7	General Fund—Federal
8	State Building Construction Account—State \$281,000
9	Subtotal Reappropriation
10	Appropriation:
11	General Fund—Federal
12	State Building Construction Account—State \$4,360,000
13	Subtotal Appropriation \$12,200,000
14	Prior Biennia (Expenditures) \$219,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 6036. A new section is added to 2022 c 296
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18	(uncodified) to read as follows:
19	FOR THE DEPARTMENT OF FISH AND WILDLIFE
19 20	FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Colombia River Salmon Reintroduction from Operating
19 20 21	FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Colombia River Salmon Reintroduction from Operating (40000266)
19 20 21 22	FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Colombia River Salmon Reintroduction from Operating (4000000000000000000000000000000000000
19 20 21 22 23	FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Colombia River Salmon Reintroduction from Operating (40000266) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for
19 20 21 22 23 24	FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Colombia River Salmon Reintroduction from Operating (40000266) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to provide grants and coordinate with the tribes of
19 20 21 22 23 24 25	FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Colombia River Salmon Reintroduction from Operating (40000266) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to provide grants and coordinate with the tribes of the upper Columbia River to reintroduce Chinook salmon.
19 20 21 22 23 24 25 26	FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Colombia River Salmon Reintroduction from Operating (40000266) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to provide grants and coordinate with the tribes of the upper Columbia River to reintroduce Chinook salmon. Appropriation:
19 20 21 22 23 24 25 26 27	FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Colombia River Salmon Reintroduction from Operating (40000266) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to provide grants and coordinate with the tribes of the upper Columbia River to reintroduce Chinook salmon. Appropriation: Salmon Recovery Account—State \$3,000,000
19 20 21 22 23 24 25 26 27	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to provide grants and coordinate with the tribes of the upper Columbia River to reintroduce Chinook salmon. Appropriation: Salmon Recovery Account—State
19 20 21 22 23 24 25 26 27 28 29 30	FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Colombia River Salmon Reintroduction from Operating (40000266) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to provide grants and coordinate with the tribes of the upper Columbia River to reintroduce Chinook salmon. Appropriation: Salmon Recovery Account—State \$3,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30	FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Colombia River Salmon Reintroduction from Operating (40000266) The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to provide grants and coordinate with the tribes of the upper Columbia River to reintroduce Chinook salmon. Appropriation: Salmon Recovery Account—State
19 20 21 22 23 24 25 26 27 28 29 30	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to provide grants and coordinate with the tribes of the upper Columbia River to reintroduce Chinook salmon. Appropriation: Salmon Recovery Account—State
19 20 21 22 23 24 25 26 27 28 29 30	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to provide grants and coordinate with the tribes of the upper Columbia River to reintroduce Chinook salmon. Appropriation: Salmon Recovery Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to provide grants and coordinate with the tribes of the upper Columbia River to reintroduce Chinook salmon. Appropriation: Salmon Recovery Account—State

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1	Model Toxics Control Stormwater Account—State $((\$1,020,000))$
2	\$1,220,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)\$0
5	TOTAL
6	\$1,220,000
7	NEW SECTION. Sec. 6038. A new section is added to 2022 c 296
8	(uncodified) to read as follows:
9	FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Forestry Riparian Easement Program from Operating (40000376)
11	Appropriation:
12	Salmon Recovery Account—State
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	Sec. 6039. 2022 c 296 s 5004 (uncodified) is amended to read as
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17	follows:
18	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
18	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
18 19	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034)
18 19 20	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034) The appropriations in this section are subject to the following
18 19 20 21	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034) The appropriations in this section are subject to the following conditions and limitations:
18 19 20 21 22	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034) The appropriations in this section are subject to the following conditions and limitations: (1) ((\$537,824,000)) \$428,204,000 of the appropriation in this
18 19 20 21 22 23	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034) The appropriations in this section are subject to the following conditions and limitations: (1) ((\$537,824,000)) \$428,204,000 of the appropriation in this section is provided solely for school construction assistance grants
18 19 20 21 22 23 24	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034) The appropriations in this section are subject to the following conditions and limitations: (1) ((\$537,824,000)) \$428,204,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects.
18 19 20 21 22 23 24 25	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034) The appropriations in this section are subject to the following conditions and limitations: (1) ((\$\frac{\$537,824,000}{\$})) \frac{\$428,204,000}{\$} \text{ of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) ((\$\frac{\$2,836,000}{\$})) \frac{\$3,403,000}{\$} \text{ of the appropriation in this }
18 19 20 21 22 23 24 25 26	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034) The appropriations in this section are subject to the following conditions and limitations: (1) ((\$537,824,000)) \$428,204,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) ((\$2,836,000)) \$3,403,000 of the appropriation in this section is provided solely for study and survey grants and for
18 19 20 21 22 23 24 25 26 27	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034) The appropriations in this section are subject to the following conditions and limitations: (1) ((\$537,824,000)) \$428,204,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) ((\$2,836,000)) \$3,403,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public
18 19 20 21 22 23 24 25 26 27 28	The appropriations in this section are subject to the following conditions and limitations: (1) ((\$537,824,000)) \$428,204,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) ((\$2,836,000)) \$3,403,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.
18 19 20 21 22 23 24 25 26 27 28 29	The appropriations in this section are subject to the following conditions and limitations: (1) ((\$537,824,000)) \$428,204,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) ((\$2,836,000)) \$3,403,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years. (3) \$20,000 of the appropriations in this section is provided
18 19 20 21 22 23 24 25 26 27 28 29 30	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034) The appropriations in this section are subject to the following conditions and limitations: (1) ((\$537,824,000)) \$428,204,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) ((\$2,836,000)) \$3,403,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years. (3) \$20,000 of the appropriations in this section is provided solely for the Sunnyside School District for the transfer of the
18 19 20 21 22 23 24 25 26 27 28 29 30 31	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034) The appropriations in this section are subject to the following conditions and limitations: (1) ((\$537,824,000)) \$428,204,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) ((\$2,836,000)) \$3,403,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years. (3) \$20,000 of the appropriations in this section is provided solely for the Sunnyside School District for the transfer of the Yakima Valley Technical Skills Center Sunnyside Satellite Campus and
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034) The appropriations in this section are subject to the following conditions and limitations: (1) ((\$\frac{5}{5}37,824,000})) \frac{5}{4}28,204,000} of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) ((\$\frac{2}{7},836,000)) \frac{5}{3},403,000} of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years. (3) \$20,000 of the appropriations in this section is provided solely for the Sunnyside School District for the transfer of the Yakima Valley Technical Skills Center Sunnyside Satellite Campus and its related property and equipment.
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034) The appropriations in this section are subject to the following conditions and limitations: (1) ((\$537,824,000)) \$428,204,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects. (2) ((\$2,836,000)) \$3,403,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years. (3) \$20,000 of the appropriations in this section is provided solely for the Sunnyside School District for the transfer of the Yakima Valley Technical Skills Center Sunnyside Satellite Campus and its related property and equipment. Appropriation:

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1	Common School Construction Account—Federal \$6,000,000
2	Subtotal Appropriation $((\$540,680,000))$
3	\$431,627,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$3,899,490,000
6	TOTAL
7	\$4,331,117,000

Sec. 6040. 2022 c 296 s 7002 (uncodified) is amended to read as follows:

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ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial paid from any funds of an agency, appropriated contracts, nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

- (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
- (3) Secretary of state: Enter into a financing contract for up to \$119,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new library-archives building.
- (4) Washington state patrol: Enter into a financing contract for up to \$7,706,000 plus financing expenses and required reserves

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1 pursuant to chapter 39.94 RCW to construct a burn building for live 2 fire training.

- (5) Department of social and health services: Enter into a financing contract for up to ((\$115,700,000)) \$175,888,000 plus costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a nursing facility on the fircrest residential habilitation center campus. The department may contract to lease develop or lease purchase the facility. Before entering into a contract, the department must consult with the office of financial management and the office of the state treasurer. Should the department of social and health services choose to use a financing contract that does not provide for the issuance of certificates of participation, the financing contract shall be subject to approval by the state finance committee as required by RCW 39.94.010. approving a financing contract not providing for the use certificates of participation, the state finance committee should be reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the full faith and credit of the state and the legislature is expressly not obligated to appropriate funds to make payments. For purposes of this subsection, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to that authorized in RCW 47.79.140.
 - (6) Community and technical colleges:

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- (a) Enter into a financing contract on behalf of Grays Harbor College for up to \$3,200,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student services and instructional building.
- (b) Enter into a financing contract on behalf of Shoreline Community College for up to \$3,128,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an allied health, science, and manufacturing replacement building.
- (c) Enter into a financing contract on behalf of South Puget Sound Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate a health education building.
- 37 (d) Enter into a financing contract on behalf of Bates Technical 38 College for up to \$1,350,000 plus financing expenses and required 39 reserves pursuant to chapter 39.94 RCW to purchase land and 40 facilities.

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(7) The department of ecology: Enter into a financing contract for up to \$3,797,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the Lacey headquarters parking 4 garage preservation project.

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(End of part)

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<u>NEW SECTION.</u> **Sec. 7001.** RCW 43.88.031 requires the disclosure 3 of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are \$73,199,153 6 for the 7 2023-2025 biennium, \$442,200,195 for the 2025-2027 biennium, \$578,665,553 for the 2027-2029 biennium. 8

7002. NEW SECTION. Sec. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

- (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
- (3) Secretary of state: Enter into a financing contract for up to \$119,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new library-archives building.
- (4) Department of social and health services: Enter into a financing contract for up to \$175,888,000 plus costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a nursing facility on the fircrest residential habilitation

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1 center campus. The department may contract to lease develop or lease purchase the facility. Before entering into a contract, the 2 department must consult with the office of financial management and 3 the office of the state treasurer. Should the department of social 4 and health services choose to use a financing contract that does not 5 6 provide for the issuance of certificates of participation, the 7 financing contract shall be subject to approval by the state finance committee as required by RCW 39.94.010. In approving a financing 8 contract not providing for the use of certificates of participation, 9 the state finance committee should be reasonably certain that the 10 11 contract is excluded from the computation of indebtedness. 12 particularly that the contract is not backed by the full faith and credit of the state and the legislature is expressly not obligated to 13 14 appropriate funds to make payments. For purposes of this subsection, "financing contract" includes but is not limited to a certificate of 15 16 participation and tax exempt financing similar to that authorized in RCW 47.79.140. 17

NEW SECTION. Sec. 7003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

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- (2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.
- (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.
- (4) For projects exceeding the \$10,000,000 predesign threshold established in this section, the office of financial management may make an exception to some or all of the predesign requirements in

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- this section. The office of financial management shall report any exception to the fiscal committees of the legislature:
- 3 (a) A description of the major capital project for which the 4 predesign waiver is made;
 - (b) An explanation of the reason for the waiver; and

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- 6 (c) A rough order of magnitude cost estimate for the project's design and construction.
- 8 (5) In deliberations related to submitting an exception under 9 this section, the office of financial management shall consider the 10 following factors:
- 11 (a) Whether there is any determination to be made regarding the 12 site of the project;
- 13 (b) Whether there is any determination to be made regarding 14 whether the project will involve renovation, new construction, or 15 both;
- 16 (c) Whether, within six years of submitting the request for 17 funding, the agency has completed, or initiated the construction of, 18 a substantially similar project;
- 19 (d) Whether there is any anticipated change to the project's 20 program or the services to be delivered at the facility;
- (e) Whether the requesting agency indicates that the project may not require some or all of the predesign requirements in this section due to a lack of complexity; and
- 24 (f) Whether any other factors related to project complexity or 25 risk, as determined by the office of financial management, could 26 reduce the need for, or scope of, a predesign.
- 27 (6) If under this section, some or all predesign requirements are 28 waived, the office of financial management may instead propose a 29 professional project cost estimate instead of a request for predesign 30 funding.
- NEW SECTION. Sec. 7004. (1) The legislature finds that use of 31 life-cycle cost analysis will aid public entities, architects, 32 engineers, and contractors in making design and construction 33 decisions that positively impact both the initial construction cost 34 35 and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most 36 reasonable and cost efficient design is used, agencies shall develop 37 38 life-cycle costs for any construction project over \$10,000,000. The life-cycle costs must represent the present value sum of capital 39

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costs, installation costs, operating costs, and maintenance costs 1 over the life expectancy of the project. The legislature further finds the most effective approach to the life-cycle cost analysis is 3 to integrate it into the early part of the design process. 4

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- (2) Agencies must develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. Agencies must choose the most reasonable and costeffective solution, as supported by the life-cycle cost analysis. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.
- (3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.
- (4) Agencies shall consider architectural and engineering firms' 19 and general contractors' experience using life-cycle costs, operating 20 21 costs, and energy efficiency measures when selecting an architectural 22 and engineering firm, or when selecting contractors using alternative 23 contracting methods.
 - NEW SECTION. Sec. 7005. Agencies administering construction projects with a total anticipated cost in excess of \$10,000,000 must submit progress reports to the office of financial management and to the fiscal committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project. Reports must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the project is completed, agencies must also submit a closeout report identifies the total project cost that and any appropriations.
- Sec. 7006. (1) Allotments for appropriations in 35 NEW SECTION. this act shall be provided in accordance with the capital project 36 review requirements adopted by the office of financial management and 37 in compliance with RCW 43.88.110. Projects that will be employing 38

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- alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.
- 4 (2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

- NEW SECTION. Sec. 7007. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.
 - (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
 - (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
 - (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the fiscal committees of the legislature by the office of financial management at least 30 days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within 30 days from the date of transfer.

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NEW SECTION. Sec. 7008. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.
- NEW SECTION. Sec. 7009. Any building project that receives over \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be integrated into the building project:
- (1) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Consider all stages of the building's life-cycle, including deconstruction.
- (2) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in

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order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.

- (3) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by 50 percent below prerenovations baseline.
- 14 (4) On-site renewable energy: Implement renewable energy 15 generation projects on agency property for agency use, when life-16 cycle cost effective.
 - (5) High-efficiency electric equipment: Use only high-efficiency electric equipment for water and space heating needs not met through on-site renewable energy, when life-cycle cost effective.
 - (6) Measurement and verification: For buildings over 50,000 square feet, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.
 - (7) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.
- NEW SECTION. Sec. 7010. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.
- NEW SECTION. Sec. 7011. Executive Order No. 21-02, archaeological and cultural resources, was issued effective April 7, 2021. Agencies shall comply with the requirements set forth in this executive order and must consult with the department of archaeology

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- and historic preservation and affected tribes on the potential 1 effects of projects on cultural resources and historic properties 2 proposed in state-funded construction or acquisition projects, 3 including grant or pass-through funding that culminates 4 construction or land acquisitions. Consultation with the department 5 6 of archaeology and historic preservation and affected tribes must be 7 initiated early in the project planning process, prior to construction or taking title. 8
- 9 <u>NEW SECTION.</u> **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK 10 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this 11 act for original construction of school plant facilities is provided 12 solely for the purposes of RCW 28A.335.210.

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- (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.
- (3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.200 is provided solely for the purposes of RCW 43.17.200.
- (4) At least 75 percent of the moneys spent by the Washington state arts commission during the 2023-2025 fiscal biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art; 20 percent may be expended for program administration; and 5 percent may be expended to conserve or maintain existing pieces in the state art collection.
- NEW SECTION. Sec. 7013. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- NEW SECTION. Sec. 7014. If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in

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consultation with the senate ways and means committee and the house of representatives capital budget committee.

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- NEW SECTION. Sec. 7015. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
- 9 (2) Provision of the full amount of required matching funds is 10 not required to permit the expenditure of capital budget 11 appropriations for phased projects if a proportional amount of the 12 required matching funds is provided for each distinct, identifiable 13 phase of the project.
- 14 NEW SECTION. Sec. 7016. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the 15 16 state building construction account, or any other account receiving 17 bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance 18 committee to comply with the federal internal revenue service rules 19 and regulations pertaining to the use of nontaxable bond proceeds. 20 21 Portions of the general obligation bond proceeds authorized by chapter . . . (Z-0216), Laws of 2023 (state general obligation bonds 22 23 and related accounts) for deposit into the state taxable building construction account that are in excess of amounts required to comply 24 with the federal internal revenue service rules and regulations shall 25 26 be deposited into the state building construction account. The state treasurer shall submit written notification to the director of 27 financial management if it is determined that a 28 shift 29 appropriation authority between the state building construction 30 account, or any other account receiving bond proceeds, and the state taxable building construction account is necessary, or that a shift 31 appropriation authority from the state taxable building 32 construction account to the state building construction account may 33 34 be made.
- NEW SECTION. Sec. 7017. (1) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$2,000,000

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each. Funds appropriated in this act for minor works may not be initially allotted until agencies submit project lists to the office of financial management for review and approval.

- (2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment, and must include an explanation of variances from prior approved lists. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.
- (3) (a) All minor works projects should be completed within two years of the appropriation with the funding provided.
- (b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$2,000,000.
- (c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations described in this subsection (3)(c) for exigent circumstances after notifying the legislative fiscal committees and waiting 10 days for comments by the legislature regarding the proposed exception.
- 31 (d) Minor works preservation projects may include program 32 improvements of no more than 25 percent of the individual minor works 33 preservation project cost.
- 34 (e) Improvements for accessibility in compliance with the 35 Americans with disabilities act may be included in any of the minor 36 works categories.
- NEW SECTION. Sec. 7018. To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any other capital project account in

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- 1 the state treasury, for a capital project or program that is
- 2 specified to be funded with proceeds from the sale of bonds, the
- 3 legislature declares that any such expenditures for that project or
- 4 program made prior to the issue date of the applicable bonds are
- 5 intended to be reimbursed from proceeds of those bonds in a maximum
- 6 amount equal to the amount of such appropriation.

7 NEW SECTION. Sec. 7019. FOR THE STATE TREASURER—TRANSFERS

- 8 Public Works Assistance Account: For transfer to the
- 9 water pollution control revolving account, up to
- 10 \$7,500,000 for fiscal year 2024 and up to \$7,500,000
- 12 <u>NEW SECTION.</u> **Sec. 7020.** In order to accelerate the reduction of
- 13 embodied carbon and improve the environmental performance of
- 14 construction materials, agencies shall, whenever possible, review and
- 15 consider embodied carbon reported in environmental product
- 16 declarations when evaluating proposed structural materials for
- 17 construction projects.
- 18 <u>NEW SECTION.</u> **Sec. 7021.** The department of natural resources, in
- 19 coordination with the department of social and health services, shall
- 20 enter into long-term, revenue-generating opportunities for under used
- 21 portions of the Fircrest residential habilitation center bounded by
- 22 15th Ave NE and NE 150th Street to benefit the charitable,
- 23 educational, penal, and reformatory institutions account. Long-term,
- 24 revenue generating opportunities may include, but are not limited to,
- 25 land leases, land sales, and land swaps. The department of social and
- 26 health services and the department of natural resources must amend
- 27 their lease under chapter 7, Laws of 1986 if necessary to conform
- 28 with this section.
- 29 Sec. 7022. RCW 43.185.050 and 2021 c 332 s 7032 and 2021 c 130 s
- 30 5 are each reenacted and amended to read as follows:
- 31 (1) The department must use moneys from the housing trust fund
- 32 and other legislative appropriations to finance in whole or in part
- 33 any loans or grant projects that will provide housing for persons and
- 34 families with special housing needs and with incomes at or below
- 35 ((fifty)) 50 percent of the median family income for the county or
- 36 standard metropolitan statistical area where the project is located.

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- At least ((thirty)) 30 percent of these moneys used in any given funding cycle must be for the benefit of projects located in rural areas of the state as defined by the department. If the department determines that it has not received an adequate number of suitable applications for rural projects during any given funding cycle, the department may allocate unused moneys for projects in nonrural areas of the state.
- 8 (2) Activities eligible for assistance from the housing trust 9 fund and other legislative appropriations include, but are not 10 limited to:
- 11 (a) New construction, rehabilitation, or acquisition of low and 12 very low-income housing units;
 - (b) Rent subsidies;

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- 14 (c) Matching funds for social services directly related to 15 providing housing for special-need tenants in assisted projects;
 - (d) Technical assistance, design and finance services and consultation, and administrative costs for eligible nonprofit community or neighborhood-based organizations;
 - (e) Administrative costs for housing assistance groups or organizations when such grant or loan will substantially increase the recipient's access to housing funds other than those available under this chapter;
- 23 (f) Shelters and related services for the homeless, including 24 emergency shelters and overnight youth shelters;
 - (g) Mortgage subsidies, including temporary rental and mortgage payment subsidies to prevent homelessness;
- 27 (h) Mortgage insurance guarantee or payments for eligible 28 projects;
- 29 (i) Down payment or closing cost assistance for eligible first-30 time home buyers;
- 31 (j) Acquisition of housing units for the purpose of preservation 32 as low-income or very low-income housing;
- 33 (k) Projects making housing more accessible to families with 34 members who have disabilities; and
- 35 (1) Remodeling and improvements as required to meet building code, licensing requirements, or legal operations to residential properties owned and operated by an entity eligible under RCW 43.185A.040, which were transferred as described in RCW 82.45.010(3)(t) by the parent of a child with developmental disabilities.

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- 1 (3) Preference must be given for projects that include an early 2 learning facility, as defined in RCW 43.31.565.
 - (4) Legislative appropriations from capital bond proceeds may be used only for the costs of projects authorized under subsection (2)(a), (i), and (j) of this section, and not for the administrative costs of the department, except that during the 2021-2023 and 2023-2025 fiscal ((biennium)) biennia, the department may use up to three percent of the appropriations from capital bond proceeds for administrative costs associated with application, distribution, and project development activities of the housing assistance program.
- 11 (5) Moneys from repayment of loans from appropriations from 12 capital bond proceeds may be used for all activities necessary for 13 the proper functioning of the housing assistance program except for 14 activities authorized under subsection (2)(b) and (c) of this 15 section.
 - (6) Administrative costs associated with application, distribution, and project development activities of the department may not exceed three percent of the annual funds available for the housing assistance program. Reappropriations must not be included in the calculation of the annual funds available for determining the administrative costs.
- (7) Administrative costs associated with compliance and monitoring activities of the department may not exceed one-quarter of one percent annually of the contracted amount of state investment in the housing assistance program.
- NEW SECTION. Sec. 7023. Section 7022 of this act takes effect if chapter . . (Z-0097), Laws of 2023 (concerning housing programs administered by the department of commerce), is not enacted by June 30, 2023.
- 30 **Sec. 7024.** RCW 28B.20.725 and 2021 c 332 s 7027 are each amended 31 to read as follows:
- 32 The board is hereby empowered:

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- 33 (1) To reserve the right to issue bonds later on a parity with 34 any bonds being issued;
- 35 (2) To authorize the investing of moneys in the bond retirement 36 fund and any reserve account therein;
- 37 (3) To authorize the transfer of money from the University of 38 Washington building account to the bond retirement fund when

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necessary to prevent a default in the payments required to be made out of such fund;

- (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
- 6 (5) To authorize the transfer to the University of Washington building account of any money on deposit in the bond retirement fund 7 in excess of debt service for a period of three years from the date 8 of such transfer on all outstanding bonds payable out of such fund. 9 ((However, during the 2019-2021 fiscal biennium, the legislature may 10 transfer to the University of Washington building account moneys that 11 are in excess of the debt service due within the 2019-2021 fiscal 12 biennium from the date of such transfer on all outstanding bonds 13 payable out of the bond retirement fund.)) However, during the 14 15 2021-2023 fiscal biennium, the legislature may transfer to the 16 University of Washington building account moneys that are in excess 17 of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the 18 19 bond retirement fund. However, during the 2023-2025 fiscal biennium, the legislature may transfer to the University of Washington building 20 21 account moneys that are in excess of the debt service due within the 2023-2025 fiscal biennium from the date of such transfer on all 22 outstanding bonds payable out of the bond retirement fund. 23
- 24 **Sec. 7025.** RCW 28B.30.750 and 2021 c 332 s 7028 are each amended 25 to read as follows:

The board is hereby empowered:

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- 27 (1) To reserve the right to issue bonds later on a parity with 28 any bonds being issued;
- 29 (2) To authorize the investing of moneys in the bond retirement 30 fund and any reserve account therein;
 - (3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
 - (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
- 38 (5) To authorize the transfer to the Washington State University 39 building account of any money on deposit in the bond retirement fund

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in excess of debt service for a period of three years from the date of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2019-2021 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2019-2021 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.)) However, during the 2021-2023 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. However, during the 2023-2025 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess of the debt service due within the 2023-2025 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund.

Sec. 7026. RCW 43.88D.010 and 2021 c 332 s 7034 are each amended 19 to read as follows:

- (1) By October 1st of each even-numbered year, the office of financial management shall complete an objective analysis and scoring of all capital budget projects proposed by the public four-year institutions of higher education and submit the results of the scoring process to the legislative fiscal committees and the four-year institutions. Each project must be reviewed and scored within one of the following categories, according to the project's principal purpose. Each project may be scored in only one category. The categories are:
- (a) Access-related projects to accommodate enrollment growth at all campuses, at existing or new university centers, or through distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that they are based on solid enrollment demand projections, more cost-effectively provide enrollment access than alternatives such as university centers and distance learning, and make cost-effective use of existing and proposed new space;
- (b) Projects that replace failing permanent buildings. Facilities that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use

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than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;

- (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation projects should represent a complete renovation of a total facility or an isolated wing of a facility. A reasonable renovation project should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to improve access and enhance the relationship of program or support space;
 - (d) Major stand-alone campus infrastructure projects;
- (e) Projects that promote economic growth and innovation through expanded research activity. The acquisition and installation of specialized equipment is authorized under this category; and
- (f) Other project categories as determined by the office of financial management in consultation with the legislative fiscal committees.
- (2) The office of financial management, in consultation with the legislative fiscal committees, shall establish a scoring system and process for each four-year project category that is based on the framework used in the community and technical college system of prioritization. Staff from the state board for community and technical colleges and the four-year institutions shall provide technical assistance on the development of a scoring system and process.
- (3) The office of financial management shall consult with the legislative fiscal committees in the scoring of four-year institution project proposals, and may also solicit participation by independent experts.
- (a) For each four-year project category, the scoring system must, at a minimum, include an evaluation of enrollment trends, reasonableness of cost, the ability of the project to enhance specific strategic master plan goals, age and condition of the facility if applicable, and impact on space utilization.
- 37 (b) Each four-year project category may include projects at the 38 predesign, design, or construction funding phase.
 - (c) To the extent possible, the objective analysis and scoring system of all capital budget projects shall occur within the context

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of any and all performance agreements between the office of financial management and the governing board of a public, four-year institution of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.

- (4) In evaluating and scoring four-year institution projects, the office of financial management shall take into consideration project schedules that result in realistic, balanced, and predictable expenditure patterns over the ensuing three biennia.
- (5) The office of financial management shall distribute common definitions, the scoring system, and other information required for the project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that four-year institutions must use in developing their project proposals and lists under this section.
- (6) In developing any scoring system for capital projects proposed by the four-year institutions, the office of financial management:
 - (a) Shall be provided with all required information by the fouryear institutions as deemed necessary by the office of financial management;
 - (b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the four-year institutions; and
 - (c) Shall have full access to all data maintained by the joint legislative audit and review committee concerning the condition of higher education facilities.
 - (7) By August 1st of each even-numbered year each public four-year higher education institution shall prepare and submit prioritized lists of the individual projects proposed by the institution for the ensuing six-year period in each category. The lists must be submitted to the office of financial management and the legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for ranking purposes. Proposed minor works projects must be prioritized within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided to the office of financial management and the legislative fiscal committees.

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1 (8) For ((the 2019-2021 fiscal biennium and)) the 2021-2023 fiscal biennium, pursuant to subsection (1) of this section, by 2022, the office of financial management must score November 1, 3 higher education capital project criteria with a rating scale that 4 assesses how well a particular project satisfies those criteria. The 5 6 office of financial management may not use a rating scale that weighs 7 the importance of those criteria.

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- (9) For ((the 2019-2021 fiscal biennium and)) the 2021-2023 fiscal biennium, pursuant to subsection (6)(a) of this section and in lieu of the requirements of subsection (7) of this section, by August 15, 2022, the institutions of higher education shall prepare and submit or resubmit to the office of financial management and the legislative fiscal committees:
- 14 (a) Individual project proposals developed pursuant to subsection (1) of this section; 15
- 16 (b) Individual project proposals scored in prior biennia pursuant 17 to subsection (1) of this section; and
- 18 (c) A prioritized list of up to five project proposals submitted 19 pursuant to (a) and (b) of this subsection.
- (10) The requirements of this section are suspended during the 20 2023-2025 fiscal biennium. 21
- 22 Sec. 7027. RCW 39.35D.030 and 2021 c 332 s 7049 are each amended to read as follows: 23
 - (1) All major facility projects of public agencies receiving any funding in a state capital budget, or projects financed through a financing contract as defined in RCW 39.94.020, must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the design phase prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.
 - (2) All major facility projects of any entity other than a public agency or public school district receiving any funding in a state capital budget must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the grant application process prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.

p. 337 HB 1147 1 (3) (a) Public agencies, under this section, shall monitor and document ongoing operating savings resulting from major facility projects designed, constructed, and certified as required under this 3 section. 4

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- (b) Public agencies, under this section, shall report annually to the department on major facility projects and operating savings.
- (4) The department shall consolidate the reports required in subsection (3) of this section into one report and report to the governor and legislature by September 1st of each even-numbered year beginning in 2006 and ending in 2016. In its report, the department shall also report on the implementation of this chapter, including reasons why the LEED standard was not used as required by RCW 39.35D.020(5)(b). The department shall make recommendations regarding the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter.
- (5) For the purposes of determining compliance with the requirement for a project to be designed, constructed, and certified to at least the LEED silver standard, the department must credit one additional point for a project that uses wood products with a credible third-party sustainable forest certification or from forests regulated under chapter 76.09 RCW, the Washington forest practices act. For projects that qualify for this additional point, and for which an additional point would have resulted in formal certification under the LEED silver standard, the project must be deemed to meet the standard under this section.
- (6) During the 2021-2023 <u>and 2023-2025</u> fiscal ((biennium)) biennia, an alternative high-performance building certification, as determined by the legislature, may be used instead of the LEED silver building design, construction, and certification standard required by this section.
- Sec. 7028. RCW 43.83B.430 and 2022 c 297 s 957 and 2022 c 296 s 7008 are each reenacted and amended to read as follows:
- The state drought preparedness and response account is created in 33 the state treasury. All receipts from appropriated funds designated 34 for the account and all cost recovery revenues collected under RCW 35 43.83B.410(5) must be deposited into the account. Expenditures from 36 the account may be used for drought preparedness and response 37 38 activities under this chapter, including grants issued under RCW 43.83B.415. ((During the 2021-2023 fiscal biennium, moneys in the 39

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- 1 account may be used for water banking pilot projects.)) Moneys in the
- 2 account may be spent only after appropriation. During the 2021-2023
- 3 and 2023-2025 fiscal ((biennium)) biennia, the legislature may
- 4 appropriate moneys from the account for activities related to water
- 5 banking.

- **Sec. 7029.** RCW 43.99N.060 and 2021 c 334 s 976 are each amended 7 to read as follows:
 - (1) The stadium and exhibition center account is created in the custody of the state treasurer. All receipts from the taxes imposed under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d) shall be deposited into the account. Only the director of the office of financial management or the director's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW. An appropriation is not required for expenditures from this account.
 - (2) Until bonds are issued under RCW 43.99N.020, up to ((five million dollars)) \$5,000,000 per year beginning January 1, 1999, shall be used for the purposes of subsection (3)(b) of this section, all remaining moneys in the account shall be transferred to the public stadium authority, created under RCW 36.102.020, to be used for public stadium authority operations and development of the stadium and exhibition center.
 - (3) After bonds are issued under RCW 43.99N.020, all moneys in the stadium and exhibition center account shall be used exclusively for the following purposes in the following priority:
 - (a) On or before June 30th of each year, the office of financial management shall accumulate in the stadium and exhibition center account an amount at least equal to the amount required in the next succeeding twelve months for the payment of principal of and interest on the bonds issued under RCW 43.99N.020;
 - (b) An additional reserve amount not in excess of the expected average annual principal and interest requirements of bonds issued under RCW 43.99N.020 shall be accumulated and maintained in the account, subject to withdrawal by the state treasurer at any time if necessary to meet the requirements of (a) of this subsection, and, following any withdrawal, reaccumulated from the first tax revenues and other amounts deposited in the account after meeting the requirements of (a) of this subsection; and

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(c) The balance, if any, shall be transferred to the youth athletic facility account under subsection (4) of this section.

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Any revenues derived from the taxes authorized by RCW 36.38.010(5) and 36.38.040 or other amounts that if used as provided under (a) and (b) of this subsection would cause the loss of any tax exemption under federal law for interest on bonds issued under RCW 43.99N.020 shall be deposited in and used exclusively for the purposes of the youth athletic facility account and shall not be used, directly or indirectly, as a source of payment of principal of or interest on bonds issued under RCW 43.99N.020, or to replace or reimburse other funds used for that purpose.

(4) Any moneys in the stadium and exhibition center account not required or permitted to be used for the purposes described in subsection (3)(a) and (b) of this section shall be deposited in the youth athletic facility account hereby created in the state treasury. Expenditures from the account may be used only for purposes of grants or loans to cities, counties, and qualified nonprofit organizations for community outdoor athletic facilities. Only the director of the recreation and conservation office or the director's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation is not required for expenditures. The athletic facility grants or loans may be used for acquiring, developing, equipping, maintaining, and improving community outdoor athletic facilities. Funds shall be divided equally between the development of new community outdoor athletic facilities, the improvement of existing community outdoor athletic facilities, and the maintenance of existing community outdoor athletic facilities. Cities, counties, and qualified nonprofit organizations must submit proposals for grants or loans from the account. To the extent that funds are available, cities, counties, and qualified nonprofit organizations must meet eligibility criteria as established by the director of the recreation and conservation office. The grants and loans shall be awarded on a competitive application process and the amount of the grant or loan shall be in proportion to the population of the city or county for where the community outdoor athletic facility is located. Grants or loans awarded in any one year need not be distributed in that year. ((In the 2009-2011 biennium, if there are not enough project applications submitted in a category within the account to meet the requirement of equal distribution of funds to each category, the

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1 director of the recreation and conservation office may distribute any remaining funds to other categories within the account.)) 2 3 director of the recreation and conservation office may expend up to one and one-half percent of the moneys deposited in the account 4 created in this subsection for administrative purposes. During the 5 6 2021-2023 fiscal biennium, the legislature may appropriate moneys from the youth athletic facility account to support a task force to 7 consider ways to improve equitable access to K-12 schools' fields and 8 athletic facilities and local parks agency facilities with the goal 9 of increasing physical activity for youth and families. A portion of 10 11 the appropriation must be used to inventory K-12 school fields and 12 athletic facilities and park agency facilities. During the 2023-2025 fiscal biennium, the director of the recreation and conservation 13 office may expend up to four percent of the moneys deposited in the 14 account created in this subsection for administrative purposes, and 15 expenditures from the account may include grants and loans to 16 17 political subdivisions of the state other than cities and counties as well as federally recognized Indian tribes. 18

19 **Sec. 7030.** RCW 43.155.050 and 2022 c 296 s 7009, 2022 c 182 s 20 302, and 2022 c 157 s 15 are each reenacted and amended to read as 21 follows:

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(1) The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and grants and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated or transferred to the water pollution control revolving fund and the water assistance account to provide for state requirements under federal law. Moneys in the account may be transferred to the move ahead WA account to provide support of public works projects funded in the move ahead WA program. Not more than 20 percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans and grants, emergency loans and grants, or loans and grants for capital facility planning under this chapter. Not more than 10 percent of the biennial capital budget appropriation to the public works board from this account may be expended or

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1 obligated as grants for preconstruction, emergency, capital facility planning, and construction projects. During the 2017-2019 2 3 2019-2021 fiscal biennia, the legislature may appropriate moneys from the account for activities related to rural economic development, the 4 growth management act, the aviation revitalization loan program, the 5 6 community economic revitalization board broadband program, and the voluntary stewardship program. During the 2021-2023 ((biennium)) and 7 2023-2025 fiscal biennia, the legislature may appropriate moneys from 8 the account for activities related to the community aviation 9 revitalization board. During the 2019-2021 fiscal biennia, the 10 legislature may direct the state treasurer to make transfers of 11 12 moneys in the public works assistance account to the education legacy trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the 13 14 legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the statewide 15 16 broadband account. The legislature may appropriate moneys from the 17 public works assistance account for activities related to the 18 voluntary stewardship program, rural economic development, and the 19 growth management act. During the 2021-2023 biennium, the legislature may appropriate moneys from the account for projects identified in 20 section 1033, chapter 296, Laws of 2022. 21

(2) For fiscal year 2024 through fiscal year 2038, the state treasurer must transfer from the public works assistance account to the move ahead WA account created in RCW 46.68.510 \$57,000,000 each fiscal year in four equal quarterly transfers.

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NEW SECTION. Sec. 7031. Appropriations in this act from the Washington housing crisis response account and the Washington housing crisis taxable response account are contingent upon enactment of Z-0217 (reducing homelessness) and subsequent approval by voters of Z-0217 (reducing homelessness). If the bill is not enacted by June 30, 2023, or not approved by voters in the subsequent general election, the appropriations are null and void.

NEW SECTION. Sec. 7032. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

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NEW SECTION. Sec. 7033. Except for section 7022 of this act, this act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

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(End of Bill)

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