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**HOUSE BILL 2104**

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**State of Washington**

**68th Legislature**

**2024 Regular Session**

**By** Representatives Ormsby, Bergquist, Macri, Orwall, and Reeves; by request of Office of Financial Management

Prefiled 01/03/24. Read first time 01/08/24. Referred to Committee on Appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 43.101.220,  
2 69.50.540, and 70A.65.300; amending 2023 c 475 ss 101, 102, 103, 104,  
3 105, 107, 108, 109, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120,  
4 121, 122, 123, 124, 125, 126, 127, 129, 130, 131, 132, 133, 134, 135,  
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11 520, 521, 522, 523, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614,  
12 615, 616, 617, 618, 619, 701, 702, 703, 704, 705, 715, 726, 727, 734,  
13 735, 738, 740, 801, 802, 803, 805, 908, 909, and 911 (uncodified);  
14 reenacting and amending RCW 70A.65.250; adding new sections to 2023 c  
15 475 (uncodified); making appropriations; and declaring an emergency.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

17 **PART I**  
18 **GENERAL GOVERNMENT**

19 **Sec. 101.** 2023 c 475 s 101 (uncodified) is amended to read as  
20 follows:

1 **FOR THE HOUSE OF REPRESENTATIVES**

2	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$59,938,000</del> ))
3		<u>\$60,118,000</u>
4	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$62,150,000</del> ))
5		<u>\$62,199,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$122,088,000</del> ))
7		<u>\$122,317,000</u>

8 **Sec. 102.** 2023 c 475 s 102 (uncodified) is amended to read as  
9 follows:

10 **FOR THE SENATE**

11	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$44,398,000</del> ))
12		<u>\$44,428,000</u>
13	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$47,773,000</del> ))
14		<u>\$47,704,000</u>
15	TOTAL APPROPRIATION. . . . .	(( <del>\$92,171,000</del> ))
16		<u>\$92,132,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations: \$260,000 of the general fund—state  
19 appropriation for fiscal year 2024 and \$270,000 of the general fund—  
20 state appropriation for fiscal year 2025 are provided solely for the  
21 payment of membership dues to the council of state governments, the  
22 national conference of state legislatures, the pacific northwest  
23 economic region, the pacific fisheries legislative task force, and  
24 the western legislative forestry task force.

25 **Sec. 103.** 2023 c 475 s 103 (uncodified) is amended to read as  
26 follows:

27 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

28	Performance Audits of Government Account—State	
29	Appropriation. . . . .	(( <del>\$14,936,000</del> ))
30		<u>\$14,933,000</u>
31	TOTAL APPROPRIATION. . . . .	(( <del>\$14,936,000</del> ))
32		<u>\$14,933,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) Notwithstanding the provisions of this section, the joint  
36 legislative audit and review committee may adjust the due dates for

1 projects included on the committee's 2023-2025 work plan as necessary  
2 to efficiently manage workload.

3 (2) \$250,000 of the performance audits of government account—  
4 state appropriation is for tax preference review costs from  
5 legislation enacted in the 2023 session.

6 (3) \$1,503,000 of the performance audits of government account—  
7 state appropriation is for implementation of Engrossed Substitute  
8 House Bill No. 1436 (special education funding). (~~If the bill is not~~  
9 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
10 ~~shall lapse.~~)

11 (4) \$626,000 of the performance audits of government account—  
12 state appropriation is for the audit required in Engrossed Second  
13 Substitute Senate Bill No. 5080 (cannabis social equity). (~~If the~~  
14 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
15 ~~subsection shall lapse.~~)

16 (5) Within the amount appropriated in this section, the joint  
17 legislative audit and review committee shall conduct a review of the  
18 state's recreational boating programs. The committee shall complete  
19 the review by December 1, 2024. This review shall include examination  
20 of the following:

- 21 (a) Revenue sources for state recreational boating programs;
- 22 (b) Expenditures for state boating programs;
- 23 (c) Methods of administrating state recreational boating  
24 programs, including the roles of both state and local government  
25 entities; and
- 26 (d) Approaches other states have taken to funding and  
27 administering their recreational boating programs.

28 **Sec. 104.** 2023 c 475 s 104 (uncodified) is amended to read as  
29 follows:

30 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

31 Performance Audits of Government Account—State

32 Appropriation. . . . .	(( <del>\$5,326,000</del> ))
	<u>\$5,323,000</u>
34 TOTAL APPROPRIATION. . . . .	(( <del>\$5,326,000</del> ))
	<u>\$5,323,000</u>

36 **Sec. 105.** 2023 c 475 s 105 (uncodified) is amended to read as  
37 follows:

1 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

2	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$21,727,000</del> ))
3		<u>\$21,477,000</u>
4	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$19,625,000</del> ))
5		<u>\$20,738,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$41,352,000</del> ))
7		<u>\$42,215,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations: Within the amounts provided in this  
10 section, the joint legislative systems committee shall provide  
11 information technology support, including but not limited to internet  
12 service, for the district offices of members of the house of  
13 representatives and the senate.

14 **Sec. 106.** 2023 c 475 s 107 (uncodified) is amended to read as  
15 follows:

16 **FOR THE OFFICE OF THE STATE ACTUARY**

17	General Fund—State Appropriation (FY 2024) . . . . .	\$409,000
18	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$423,000</del> ))
19		<u>\$422,000</u>
20	State Health Care Authority Administrative Account—	
21	State Appropriation. . . . .	\$291,000
22	Department of Retirement Systems Expense Account—	
23	State Appropriation. . . . .	(( <del>\$7,102,000</del> ))
24		<u>\$7,097,000</u>
25	School Employees' Insurance Administrative Account—	
26	State Appropriation. . . . .	\$258,000
27	TOTAL APPROPRIATION. . . . .	(( <del>\$8,483,000</del> ))
28		<u>\$8,477,000</u>

29 **Sec. 107.** 2023 c 475 s 108 (uncodified) is amended to read as  
30 follows:

31 **FOR THE STATUTE LAW COMMITTEE**

32	General Fund—State Appropriation (FY 2024) . . . . .	\$6,201,000
33	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$6,808,000</del> ))
34		<u>\$6,800,000</u>
35	TOTAL APPROPRIATION. . . . .	(( <del>\$13,009,000</del> ))
36		<u>\$13,001,000</u>

1       **Sec. 108.** 2023 c 475 s 109 (uncodified) is amended to read as  
2 follows:

3 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

4	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$5,852,000</del> ))
5		<u>\$5,893,000</u>
6	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$6,465,000</del> ))
7		<u>\$6,641,000</u>
8	TOTAL APPROPRIATION. . . . .	(( <del>\$12,317,000</del> ))
9		<u>\$12,534,000</u>

10       **Sec. 109.** 2023 c 475 s 111 (uncodified) is amended to read as  
11 follows:

12 **FOR THE SUPREME COURT**

13	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$14,883,000</del> ))
14		<u>\$14,884,000</u>
15	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$15,196,000</del> ))
16		<u>\$17,641,000</u>
17	TOTAL APPROPRIATION. . . . .	(( <del>\$30,079,000</del> ))
18		<u>\$32,525,000</u>

19       **Sec. 110.** 2023 c 475 s 112 (uncodified) is amended to read as  
20 follows:

21 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

22	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$2,225,000</del> ))
23		<u>\$2,223,000</u>
24	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$2,206,000</del> ))
25		<u>\$2,217,000</u>
26	TOTAL APPROPRIATION. . . . .	(( <del>\$4,431,000</del> ))
27		<u>\$4,440,000</u>

28       **Sec. 111.** 2023 c 475 s 113 (uncodified) is amended to read as  
29 follows:

30 **FOR THE COURT OF APPEALS**

31	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$25,901,000</del> ))
32		<u>\$28,201,000</u>
33	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$26,491,000</del> ))
34		<u>\$27,733,000</u>
35	TOTAL APPROPRIATION. . . . .	(( <del>\$52,392,000</del> ))
36		<u>\$55,934,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$764,000 of the general fund—state  
3 appropriation for fiscal year 2024 and \$764,000 of the general fund—  
4 state appropriation for fiscal year 2025 are provided solely for  
5 implementation of Second Substitute Senate Bill No. 5046  
6 (postconviction counsel). ((If the bill is not enacted by June 30,  
7 2023, the amounts provided in this subsection shall lapse.))

8 **Sec. 112.** 2023 c 475 s 114 (uncodified) is amended to read as  
9 follows:

10 **FOR THE ADMINISTRATOR FOR THE COURTS**

11	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$123,740,000</del> ))
12		<u>\$122,674,000</u>
13	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$118,331,000</del> ))
14		<u>\$128,513,000</u>
15	General Fund—Federal Appropriation. . . . .	\$2,209,000
16	General Fund—Private/Local Appropriation. . . . .	\$681,000
17	Judicial Stabilization Trust Account—State	
18	Appropriation. . . . .	\$112,345,000
19	Judicial Information Systems Account—State	
20	Appropriation. . . . .	\$79,530,000
21	TOTAL APPROPRIATION. . . . .	(( <del>\$436,836,000</del> ))
22		<u>\$445,952,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The distributions made under this section and distributions  
26 from the county criminal justice assistance account made pursuant to  
27 section 801 of this act constitute appropriate reimbursement for  
28 costs for any new programs or increased level of service for purposes  
29 of RCW 43.135.060.

30 (2)(a) \$7,000,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$7,000,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for  
33 distribution to county juvenile court administrators for the costs  
34 associated with processing and case management of truancy, children  
35 in need of services, and at-risk youth referrals. The administrator  
36 for the courts, in conjunction with the juvenile court  
37 administrators, shall develop an equitable funding distribution

1 formula. The formula must neither reward counties with higher than  
2 average per-petition/referral processing costs nor shall it penalize  
3 counties with lower than average per-petition/referral processing  
4 costs.

5 (b) Each fiscal year during the 2023-2025 fiscal biennium, each  
6 county shall report the number of petitions processed and the total  
7 actual costs of processing truancy, children in need of services, and  
8 at-risk youth petitions. Counties shall submit the reports to the  
9 administrator for the courts no later than 45 days after the end of  
10 the fiscal year. The administrator for the courts shall  
11 electronically transmit this information to the chairs and ranking  
12 minority members of the house of representatives and senate fiscal  
13 committees no later than 60 days after a fiscal year ends. These  
14 reports are informational in nature and are not for the purpose of  
15 distributing funds.

16 (3) \$1,094,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$1,094,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the statewide fiscal impact  
19 on Thurston county courts. It is the intent of the legislature that  
20 this policy will be continued in subsequent fiscal biennia.

21 (4) \$3,000,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$3,000,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for distribution to local courts  
24 for costs associated with the court-appointed attorney and visitor  
25 requirements set forth in the uniform guardianship act, chapter  
26 11.130 RCW. If the amount provided in this subsection is insufficient  
27 to fully fund the local court costs, distributions must be reduced on  
28 a proportional basis to ensure that expenditures remain within the  
29 available funds provided in this subsection. No later than December  
30 31, 2023, the administrative office of the courts will provide a  
31 report on distributions to local courts including, but not limited  
32 to, the amount provided to each court, the number of guardianship  
33 cases funded at each court, costs segregated by attorney appointments  
34 and court visitor appointments, the amount of any pro rata  
35 reductions, and a recommendation on how to forecast distributions for  
36 potential future funding by the legislature.

37 (5) \$1,000,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$1,000,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the administrative office of

1 the courts to use as matching funds to distribute to small municipal  
2 and county courts, located in a rural county as defined in RCW  
3 43.160.020, for the purpose of increasing security for court  
4 facilities. Grants must be used solely for security equipment and  
5 services for municipal, district, and superior courts and may not be  
6 used for staffing or administrative costs.

7 (6) \$250,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for the administrative office of the  
9 courts to provide grants to superior courts for the purpose of  
10 creating or expanding sanitary lactation spaces or pods that provide  
11 privacy for courthouse visitors needing to breastfeed or express  
12 breast milk.

13 (7) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for the administrative office of the  
15 courts to contract with an equity and justice nonprofit organization  
16 to expand the capacity of the existing equity dashboard program. The  
17 contract must review and organize newly available criminal case data  
18 with the goal of consolidating and collecting adult felony case data  
19 to determine disparities in the legal justice system. The equity  
20 dashboard program must be expanded to include adult felony case data  
21 that is consolidated, interactable, transparent, and accessible to  
22 the public.

23 (8) \$500,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$250,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for implementation of Engrossed  
26 Substitute House Bill No. 1766 (protection orders/hope cards). (~~If~~  
27 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
28 ~~this subsection shall lapse.~~)

29 (9) \$1,090,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$1,090,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely to address data quality issues  
32 across Washington state court management systems.

33 (10) \$51,428,000 of the judicial stabilization trust account—  
34 state appropriation is provided solely to establish a direct refund  
35 process to individuals to refund legal financial obligations,  
36 collection costs, and document-verified costs paid to third parties  
37 previously paid by defendants whose convictions have been vacated by  
38 court order due to the *State v. Blake* ruling. Superior court clerks,  
39 district court administrators, and municipal court administrators



1 must certify and send to the office the amount of any refund ordered  
2 by the court. The court order must either contain the amount of the  
3 refund or provide language for the clerk or court administrator to  
4 certify to the office the amount to be refunded to the individual.

5 (11) \$1,627,000 of the general fund—state appropriation for  
6 fiscal year 2024 (~~(is)~~) and \$1,812,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for activities  
8 of the office relating to the resentencing of individuals and refund  
9 of legal financial obligations and costs associated with the *State v.*  
10 *Blake* ruling. In addition to contracting with cities and counties for  
11 the disbursement of funds appropriated for resentencing costs, the  
12 office must:

13 (a) Collaborate with superior court clerks, district court  
14 administrators, and municipal court administrators to prepare  
15 comprehensive reports, based on available court records, of all cause  
16 numbers impacted by *State v. Blake* going back to 1971. Such reports  
17 must include the refund amount related to each cause number;

18 (b) In collaboration with the office of public defense and the  
19 office of civil legal aid, establish a process that can be used by  
20 individuals seeking a refund, provide individuals information  
21 regarding the application process necessary to claim a refund, and  
22 issue payments from the refund bureau to individuals certified in  
23 subsection (10) of this section; and

24 (c) Collaborate with counties and municipalities to adopt  
25 standard coding for application to *State v. Blake* convictions and to  
26 develop a standardized practice regarding vacated convictions.

27 (12) \$38,000,000 of the judicial stabilization trust account—  
28 state appropriation is provided solely to assist counties with costs  
29 of complying with the *State v. Blake* decision that arise from the  
30 county's role in operating the state's criminal justice system,  
31 including resentencing, vacating prior convictions for simple drug  
32 possession, and certifying refunds of legal financial obligations and  
33 collections costs. The office shall contract with counties for  
34 judicial, clerk, defense, and prosecution expenses for these  
35 purposes. The office must collaborate with counties to adopt standard  
36 coding for application to *Blake* convictions and to develop a  
37 standardized practice regarding vacated convictions.

38 (13) \$11,500,000 of the judicial stabilization trust account—  
39 state appropriation is provided solely to assist cities with costs of

1 complying with the *State v. Blake* decision that arise from the city's  
2 role in operating the city's criminal justice system, including  
3 vacating prior convictions for simple drug possession, to include  
4 cannabis and possession of paraphernalia, and certifying refunds of  
5 legal financial obligations and collections costs. The office shall  
6 contract with cities for judicial, clerk, defense, and prosecution  
7 expenses for these purposes. The office must collaborate with cities  
8 to adopt standard coding for application to *Blake* convictions and to  
9 develop a standardized practice regarding vacated convictions.

10 (14) \$439,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$304,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for implementation of Second  
13 Substitute Senate Bill No. 5128 (jury diversity). (~~If the bill is~~  
14 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
15 ~~shall lapse.~~)

16 (15) (~~(\$1,560,000)~~) \$160,000 of the general fund—state  
17 appropriation for fiscal year 2024 (~~is~~) and \$1,567,000 of the  
18 general fund—state appropriation for fiscal year 2025 are provided  
19 solely the office to administer a jury pay pilot program in Pierce  
20 county. Funding must be used to increase jury pay up to (~~(\$50)~~) \$100  
21 for each day served in Pierce county superior court. The funds  
22 provided in this subsection must supplement, and not supplant,  
23 existing local funding for juror pay. The office must compare juror  
24 demographics after the pay increase as compared to data collected  
25 from the 2022 jury demographic survey to measure the impact  
26 increasing juror pay has on jury diversity and juror response rates.

27 (16) \$1,800,000 of the judicial stabilization trust account—state  
28 appropriation is provided solely for distribution to counties to help  
29 cover the cost of electronic monitoring with victim notification  
30 technology when an individual seeking a protection order requests  
31 electronic monitoring with victim notification technology from the  
32 court and the respondent is unable to pay. Of the amount provided in  
33 this subsection, up to five percent of the funding each fiscal year  
34 may be used by the office for education and outreach to the courts  
35 regarding this technology.

36 (17) \$18,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$18,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for implementation of House Bill  
39 No. 1102 (judge pro tempore compensation). (~~If the bill is not~~

1 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
2 ~~shall lapse.))~~

3 (18) \$20,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for implementation of Substitute House  
5 Bill No. 1562 (violence). ~~((If the bill is not enacted by June 30,~~  
6 ~~2023, the amount provided in this subsection shall lapse.))~~

7 (19) \$109,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for implementation of Engrossed House  
9 Bill No. 1324 (prior juvenile offenses). ~~((If the bill is not enacted~~  
10 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
11 ~~lapse.))~~

12 (20) \$659,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$639,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the development and  
15 expansion of online and on-demand eLearning courses offered through  
16 the WACOURTS education portal for judicial officers, administrators,  
17 clerks, assistants, and other staff employed in state and local  
18 courts.

19 (21) \$686,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$686,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the administrative office of  
22 the courts to fund public guardianship services provided by the  
23 office of public guardianship.

24 (22) \$250,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$250,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the administrative office of  
27 the courts to develop a sequential intercept model pilot program. The  
28 intercept model pilot program must include the establishment of a  
29 coordinated care and services network in courts of limited  
30 jurisdiction located in two counties, one county east of the crest of  
31 the Cascade mountains and one county west of the crest of the Cascade  
32 mountains.

33 (a) In developing the pilot program, the administrative office of  
34 the courts must consult local government, the district and municipal  
35 court judges' association, the health care authority, the department  
36 of social and health services, the department of health, law  
37 enforcement agencies, and other impacted stakeholders as identified  
38 by the administrative office of the courts.

1 (ii) The pilot project shall include any sequential intercept  
2 mapping that is necessary to determine the availability of willing  
3 stakeholders and to determine gaps in services and programs in the  
4 geographic area served by the proposed coordinated care and services  
5 network.

6 (iii) The pilot project may include the use of a common source of  
7 peer support services as the means to link affected persons to the  
8 coordinated care and services network from the various intercepts in  
9 the sequential intercept model.

10 (iv) No court may be required by the administrative office of the  
11 courts to participate in the pilot program.

12 (v) For the purposes of this pilot project, "stakeholder" may  
13 include any public or private entity or individual that provides  
14 services, funds, or goods related to housing, shelter, education,  
15 employment, substance use disorder treatment or other behavioral  
16 health treatment, medical treatment, dental treatment, peer support,  
17 self-help, crisis care, income assistance, nutritional assistance,  
18 clothing, assistance with public benefits, or financial management  
19 and other life skills education.

20 (vi) The pilot project ends June 1, 2025. The administrative  
21 office of the courts shall submit a report to the legislature  
22 detailing the work of the pilot program project, which must include  
23 recommendations, if any, for continuation, modification, or expansion  
24 of the pilot program to other regions of the state, no later than  
25 June 30, 2025.

26 (23) \$150,000 of the general fund—state appropriation for fiscal  
27 year 2024 is provided solely for the Washington state center for  
28 court research of the administrative office of the courts to conduct  
29 a study of legal financial obligations (LFO) charged by superior  
30 courts, juvenile courts, and courts of limited jurisdiction,  
31 including the reviews required in Engrossed Substitute House Bill No.  
32 1169 (legal financial obligations). The administrative office of the  
33 courts must submit a report of the findings to the appropriate  
34 committees of the legislature by November 30, 2023. At a minimum, the  
35 study must include statewide and county-level data that shows, during  
36 the previous five state fiscal years that data is available:

37 (a) The total number of juvenile and criminal cases handled by  
38 court, the number of cases where legal financial obligations were  
39 imposed pursuant to chapter 13.40 RCW, the percentage of cases where

1 legal financial obligations were not imposed, and the total amount of  
2 legal financial obligations that were collected;

3 (b) The total amount assessed to, collected from, and waived for  
4 all individuals, in fees, court costs, fines, and  
5 restitution, disaggregated by the defendants' age at the time of  
6 adjudication or conviction, the underlying charge, race, gender, LFO  
7 type, and charging court, for each of the last five years data is  
8 available;

9 (c) The average amount assessed, collected, and waived per case  
10 by fines, fees, and restitution, disaggregated by defendants' age at  
11 the time of adjudication or conviction, the underlying charge, race,  
12 gender, LFO type, and charging court for each of the last five years  
13 data is available;

14 (d) The average amount collected per case by fines, fees, and  
15 restitution, disaggregated by defendants' age at the time of  
16 adjudication or conviction, race, gender, LFO type, and charging  
17 court, for each of the last five years data is available;

18 (e) The estimated annual collection rate for restitution and  
19 nonrestitution LFOs for the last five years data is available;

20 (f) An estimate of the proportion of restitution assessed,  
21 disaggregated by victim type including natural persons, businesses,  
22 state agencies, and insurance companies, for each of the last five  
23 years data is available;

24 (g) The percentage, number of cases, and total amount of legal  
25 financial obligations that are uncollectible pursuant to RCW  
26 13.40.190 or 13.40.192, or other statutory authority for the  
27 expiration of legal financial obligation debt including debt assessed  
28 in criminal cases; and

29 (h) The total amount of outstanding debt owed in fees, court  
30 costs, fines, and restitution, disaggregated by the defendants' age  
31 at the time of adjudication or conviction, race, gender, legal  
32 financial obligation type, charging court, and date of assessment.

33 (24) \$653,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$264,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 1715 (domestic violence). (~~If the  
37 bill is not enacted by June 30, 2023, the amounts provided in this  
38 subsection shall lapse.~~)

1       **Sec. 113.** 2023 c 475 s 115 (uncodified) is amended to read as  
2 follows:

3 **FOR THE OFFICE OF PUBLIC DEFENSE**

4	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$66,616,000</del> ))
5		<u>\$66,996,000</u>
6	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$70,129,000</del> ))
7		<u>\$82,225,000</u>
8	General Fund—Federal Appropriation. . . . .	\$385,000
9	Judicial Stabilization Trust Account—State	
10	Appropriation. . . . .	(( <del>\$9,894,000</del> ))
11		<u>\$13,092,000</u>
12	TOTAL APPROPRIATION. . . . .	(( <del>\$147,024,000</del> ))
13		<u>\$162,698,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$900,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$900,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the purpose of improving the  
19 quality of trial court public defense services as authorized by  
20 chapter 10.101 RCW. The office of public defense must allocate these  
21 amounts so that \$450,000 per fiscal year is distributed to counties,  
22 and \$450,000 per fiscal year is distributed to cities, for grants  
23 under chapter 10.101 RCW.

24       (2) ((~~\$6,000,000~~)) \$8,863,000 of the judicial stabilization trust  
25 account—state appropriation is provided solely to assist counties  
26 with public defense services related to vacating the convictions of  
27 defendants and/or resentencing for defendants whose convictions or  
28 sentences are affected by the *State v. Blake* decision. Of the amount  
29 provided in this subsection:

30       (a) ((~~\$900,000~~)) \$1,863,000 of the judicial stabilization trust  
31 account—state appropriation is provided solely for the office of  
32 public defense to provide statewide attorney training, technical  
33 assistance, data analysis and reporting, and quality oversight, to  
34 administer financial assistance for public defense costs related to  
35 *State v. Blake* impacts, and to maintain a triage team to provide  
36 statewide support to the management and flow of hearings for  
37 individuals impacted by the *State v. Blake* decision.

38       (b) ((~~\$5,100,000~~)) \$7,000,000 of the judicial stabilization trust  
39 account—state appropriation is provided solely to assist counties in

1 providing counsel for defendants seeking to vacate a conviction  
2 and/or be resentenced under *State v. Blake*. Assistance shall be  
3 allocated to all counties based upon a formula established by the  
4 office of public defense. Counties may receive assistance by: (i)  
5 Applying for grant funding; and/or (ii) designating the office of  
6 public defense to contract directly with counsel.

7 (3) \$1,000,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$1,000,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely to provide prefiling legal  
10 representation to pregnant parents and parents of newborns at risk of  
11 removal by the department of children, youth, and families.

12 (4) \$623,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$1,165,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of Second  
15 Substitute Senate Bill No. 5046 (postconviction counsel). (~~If the~~  
16 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
17 ~~subsection shall lapse.~~)

18 (5) \$6,863,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$6,602,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of Substitute  
21 Senate Bill No. 5415 (public defense/insanity). (~~If the bill is not~~  
22 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
23 ~~shall lapse.~~)

24 (6) \$1,434,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$1,434,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the parents for parents  
27 program.

28 (7) \$1,000,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$1,000,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the office of public defense  
31 to establish and operate a telephone consultation line to provide  
32 contracted legal counsel for parents, guardians, or legal custodians  
33 when the department of children, youth, and families proposes a  
34 voluntary placement agreement when there is no pending dependency  
35 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

36 (8) \$642,225 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for the office of public defense to  
38 administer a public defense recruitment program to recruit and retain

1 a sufficient pool of qualified attorneys and other public defense  
2 professionals. Of the amount provided in this subsection:

3 (a) \$442,225 of the general fund—state appropriation for fiscal  
4 year 2025 is provided for the office of public defense to engage with  
5 students and faculty at colleges and law schools on topics relating  
6 to public defense and other public law practices; provide technical  
7 assistance and training to county and city public defense  
8 coordinators on recruitment strategies including establishment of law  
9 clerk programs; and administer a grant program for public defense  
10 interns.

11 (b) \$200,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided for the office of public defense to award  
13 competitive grants to county and city governments for funding public  
14 defense internship programs. Grant funding may be used for intern  
15 compensation and housing stipends. Priority shall be given to rural  
16 jurisdictions and jurisdictions with the greatest demonstrated  
17 recruitment needs.

18 (9) \$10,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$40,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the office of public defense  
21 to address emergency safety assistance and other urgent needs for  
22 clients served by the parents representation program. Temporary,  
23 limited assistance may be made available for short-term housing,  
24 utilities, transportation, food assistance, and other urgent needs  
25 that, if unaddressed, could adversely impact case outcomes and impede  
26 successful family reunification. The office of public defense shall  
27 establish eligibility criteria and an expedited process for reviewing  
28 financial assistance requests submitted by parents representation  
29 program contractors.

30 (10) \$160,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$160,000 of the general fund—state appropriation fiscal  
32 year 2025 are provided solely for the office of public defense to  
33 contract with an experienced independent subject-matter expert  
34 organization to conduct a comprehensive evaluation of trial-level  
35 adult criminal public defense services in Washington. The evaluator  
36 shall use established evaluation methodologies grounded in state and  
37 national public defense standards. The evaluation shall result in a  
38 report to the legislature detailing current levels of service and



1 making recommendations to ensure constitutionally sufficient and  
2 equitable representation throughout the state.

3 (11) \$10,000,000 of the general fund—state appropriation for  
4 fiscal year 2025 is provided solely for the office of public defense  
5 to administer grants to counties as authorized by chapter 10.101 RCW.  
6 The office of public defense must allocate these funds exclusively to  
7 counties using the distribution formula in RCW 10.101.070. These  
8 amounts are in addition to existing grant funds. The office of public  
9 defense may utilize up to five percent of these funds to cover  
10 reasonable costs associated with grant administration.

11 **Sec. 114.** 2023 c 475 s 116 (uncodified) is amended to read as  
12 follows:

13 **FOR THE OFFICE OF CIVIL LEGAL AID**

14	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$53,283,000</del> ))
15		<u>\$54,377,000</u>
16	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$59,838,000</del> ))
17		<u>\$61,843,000</u>
18	<del>((General Fund Federal Appropriation . . . . .</del>	<del>\$1,468,000))</del>
19	Judicial Stabilization Trust Account—State	
20	Appropriation . . . . .	(( <del>\$3,851,000</del> ))
21		<u>\$6,698,000</u>
22	TOTAL APPROPRIATION . . . . .	(( <del>\$118,440,000</del> ))
23		<u>\$122,918,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$3,917,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$7,711,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the appointed counsel  
29 program for children and youth in dependency cases under RCW  
30 13.34.212(3) in accordance with revised practice, caseload, and  
31 training standards adopted by the supreme court commission on  
32 children in foster care and includes a vendor rate increase for  
33 contracted attorneys. By October 1, 2023, the office must develop a  
34 revised implementation schedule based on a caseload assumption of  
35 adding no more than 1,250 new dependency cases to the program each  
36 fiscal year for consideration by the governor and the legislature.

37 (2) \$2,408,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$2,579,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the provision of civil legal  
2 information, advice, and representation for tenants at risk of  
3 eviction but not yet eligible for appointed counsel services under  
4 RCW 59.18.640.

5 (3) (~~(\$15,425,000)~~) \$16,542,400 of the general fund—state  
6 appropriation for fiscal year 2024 and (~~(\$16,030,000)~~) \$17,965,304 of  
7 the general fund—state appropriation for fiscal year 2025 are  
8 provided solely for the appointed counsel program for tenants in  
9 unlawful detainer cases established in RCW 59.18.640 and includes a  
10 vendor rate increase for contracted attorneys. It is the intent of  
11 the legislature that these amounts fully fund the appointed counsel  
12 program for tenants consistent with projected case filings and court  
13 appointments.

14 (4) (~~(\$2,387,000)~~) \$5,234,000 of the judicial stabilization trust  
15 account—state appropriation is provided solely to continue legal  
16 information, advice, assistance, and representation for individuals  
17 eligible for civil relief under the supreme court's ruling in *State*  
18 *v. Blake*.

19 (5) An amount not to exceed \$40,000 of the general fund—state  
20 appropriation for fiscal year 2024 and an amount not to exceed  
21 \$40,000 of the general fund—state appropriation for fiscal year 2025  
22 may be used to provide telephonic legal advice and assistance to  
23 otherwise eligible persons who are 60 years of age or older on  
24 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
25 household income or asset level.

26 (6) \$350,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$350,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely to the office of civil legal aid  
29 to establish a legal advice phone line to provide guidance and legal  
30 advice for kinship caregivers. The phone line must be staffed by two  
31 FTE contracted attorneys that have experience with kinship care,  
32 guardianship statutes, the child welfare system, and issues relating  
33 to legal custody.

34 (7) \$2,000,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$2,000,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the office of civil legal  
37 aid to expand civil legal aid services for survivors of domestic  
38 violence, including legal services for protection order proceedings,  
39 family law cases, immigration assistance, and other civil legal

1 issues arising from or related to the domestic violence they  
2 experienced.

3 (8) \$1,009,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$1,022,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the office of civil legal  
6 aid to continue the statewide reentry legal aid project as  
7 established in section 115(12), chapter 357, Laws of 2020.

8 **Sec. 115.** 2023 c 475 s 117 (uncodified) is amended to read as  
9 follows:

10 **FOR THE OFFICE OF THE GOVERNOR**

11	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$24,543,000</del> ))
12		<u>\$25,129,000</u>
13	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$24,253,000</del> ))
14		<u>\$28,155,000</u>
15	Economic Development Strategic Reserve Account—State	
16	Appropriation. . . . .	(( <del>\$2,282,000</del> ))
17		<u>\$10,849,000</u>
18	GOV Central Service Account—State Appropriation. . .	(( <del>\$18,967,000</del> ))
19		<u>\$19,824,000</u>
20	Performance Audits of Government Account—State	
21	Appropriation. . . . .	(( <del>\$720,000</del> ))
22		<u>\$826,000</u>
23	<u>Workforce Education Investment Account—State</u>	
24	<u>Appropriation. . . . .</u>	<u>\$100,000</u>
25	TOTAL APPROPRIATION. . . . .	(( <del>\$70,765,000</del> ))
26		<u>\$84,883,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) ((~~\$1,146,000~~)) \$1,339,000 of the general fund—state  
30 appropriation for fiscal year 2024 and ((~~\$1,146,000~~)) \$1,855,000 of  
31 the general fund—state appropriation for fiscal year 2025 are  
32 provided solely for the office of the education ombuds.

33 (2) ((~~\$18,667,000~~)) \$19,524,000 of the GOV central service  
34 account—state appropriation is provided solely for the office of  
35 equity. Within the amounts provided in this subsection, \$857,000 of  
36 the GOV central service account—state appropriation is provided  
37 solely for the office of equity for additional staffing resources to

1 provide effective communication and meaningful access to state  
2 information and services.

3 (3) (~~(\$480,000)~~) \$554,000 of the general fund—state appropriation  
4 for fiscal year 2024 is provided solely for the governor to invite  
5 federally recognized tribes, local governments, agricultural  
6 producers, commercial and recreational fisher organizations, business  
7 organizations, salmon recovery organizations, forestry and  
8 agricultural organizations, and environmental organizations to  
9 participate in a process facilitated by an independent entity to  
10 develop recommendations on proposed changes in policy and spending  
11 priorities to improve riparian habitat to ensure salmon and steelhead  
12 recovery.

13 (a) The independent entity must develop recommendations on  
14 furthering riparian funding and policy, including but not limited to,  
15 strategies that can attract private investment in improving riparian  
16 habitat, and developing a regulatory or compensation strategy if  
17 voluntary programs do not achieve concrete targets.

18 (b) Preliminary recommendations shall be submitted to the  
19 legislature and governor by May 1, 2024, with a final report by June  
20 30, 2024.

21 (c) The office of the governor may contract for an independent  
22 facilitator. The contract is exempt from the competitive procurement  
23 requirements in chapter 39.26 RCW.

24 (4) \$3,020,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$2,980,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Second  
27 Substitute House Bill No. 1580 (children in crisis). (~~If the bill is~~  
28 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
29 ~~shall lapse.~~) Within the amounts provided in this subsection:

30 (a) \$2,359,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$2,359,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for flexible funding to support  
33 children in crisis. Uses of the flexible funding include, but are not  
34 limited to:

35 (i) Residential, housing, or wraparound supports that facilitate  
36 the safe discharge of children in crisis from hospitals;

37 (ii) Support for families and caregivers to mitigate the risk of  
38 a child going into or returning to a state of crisis;

1 (iii) Respite and relief services for families and caregivers  
2 that would assist in the safe discharge of a child in crisis from a  
3 hospital, or prevent or mitigate a child's future hospitalization due  
4 to crisis; or

5 (iv) Any support or service that would expedite a safe discharge  
6 of a child in crisis from an acute care hospital or that would  
7 prevent or mitigate a child's future hospitalization due to crisis.

8 (b) Flexible funding expenditures may not be used for  
9 administrative expenses.

10 (c) The care coordinator created in Second Substitute House Bill  
11 No. 1580 (children in crisis) must approve any expenditures of  
12 flexible funding.

13 (5) \$300,000 of the GOV central service account—state  
14 appropriation is provided solely for the office of equity to conduct  
15 community engagement and develop an equity toolkit. Within the  
16 amounts provided in this subsection:

17 (a) The office of equity must consult with state boards and  
18 commissions that support the participation of people from  
19 underrepresented populations in policy-making processes, and may  
20 consult with other relevant state agencies, departments, and offices,  
21 to identify:

22 (i) Barriers to access and meaningful participation in  
23 stakeholder engagement by people from underrepresented populations  
24 who have lived experience;

25 (ii) Tools to support access and meaningful participation in  
26 stakeholder engagement;

27 (iii) Modifications to stakeholder engagement processes that  
28 promote an increase in access and opportunities for participation by  
29 people from underrepresented populations who have lived experience in  
30 policy-making processes. Any modifications identified may not  
31 restrict or otherwise prevent compliance with requirements under  
32 federal statute or regulations; and

33 (iv) Changes to law or agency rules that will promote increased  
34 access and participation in the policy-making process.

35 (b) The office of equity must submit a report, in compliance with  
36 RCW 43.01.036, to the appropriate committees of the legislature that  
37 details its findings under (a) of this subsection by July 1, 2024.

38 (c) By November 30, 2024, the office of equity must develop a  
39 toolkit on best practices for supporting meaningful engagement of  
40 underrepresented individuals with lived experience participating on

1 statutory entities. The toolkit must be transmitted to all state  
2 agencies, including the office of the governor, members of the  
3 legislature, the secretary of the senate, and the chief clerk of the  
4 house of representatives. The toolkit must include:

5 (i) Best practices for identifying and recruiting  
6 underrepresented individuals with lived experience;

7 (ii) Best practices for appropriately and meaningfully engaging  
8 individuals from underrepresented populations with lived experience.  
9 Recommendations of these best practices may include suggestions from  
10 engagement conducted under (a) of this subsection;

11 (iii) Information on how to plan the work of a statutory entity  
12 using the principles of universal design, which may include  
13 suggestions from community engagement conducted under (a) of this  
14 subsection;

15 (iv) Best practices for onboarding all statutory entity members  
16 including how to support underrepresented individuals with lived  
17 experience in accessing compensation in accordance with chapter 43.03  
18 RCW; and

19 (v) A list of state entities that appointing authorities may  
20 consult with when considering appointments to statutory entities for  
21 the purpose of increasing meaningful participation by people from  
22 underrepresented populations who have lived experience.

23 (d) For purposes of this subsection:

24 (i) "Lived experience" has the same meaning as provided in RCW  
25 43.03.220.

26 (ii) "Statutory entity" means a multimember task force, work  
27 group, or advisory committee, that is temporary, established by  
28 legislation adopted after January 1, 2025, established for the  
29 specific purpose of examining a particular policy or issue which  
30 directly and tangibly affects one or more underrepresented  
31 populations, and is required to report to the legislature on the  
32 policy or issues it is tasked with examining. "Statutory entity" does  
33 not include legislative select committees or other statutorily  
34 created legislative entities composed of only legislative members.

35 (iii) "Underrepresented population" means a population group that  
36 is more likely to be at higher risk for disenfranchisement due to  
37 adverse socioeconomic factors such as unemployment, high housing and  
38 transportation costs relative to income, effects of environmental  
39 harms, limited access to nutritious food and adequate health care,

1 linguistic isolation, and any other factors that may be barriers for  
2 participating in policy-making processes.

3 (6) Within the amounts appropriated in this section, the  
4 Washington state office of equity must cofacilitate the Washington  
5 digital equity forum with the statewide broadband office.

6 (7) (a) \$125,000 of the general fund—state appropriation for  
7 fiscal year 2024 is provided solely for the office of the corrections  
8 ombuds to prepare a report on incarcerated persons who have been in  
9 solitary confinement or any other form of restrictive housing more  
10 than 120 days in total during their period of incarceration or have  
11 been in solitary confinement or any other form of restrictive housing  
12 more than 45 consecutive days in the prior fiscal year. The report  
13 must:

14 (i) Include the basis on which each person was placed in  
15 restrictive housing;

16 (ii) Define the types of restrictive housing used by the  
17 department of corrections including, but not limited to, solitary  
18 confinement, administrative segregation, disciplinary segregation,  
19 protective custody, and maximum custody;

20 (iii) Identify the specific type of restrictive housing each  
21 incarcerated person was placed in and the reason for such placement;

22 (iv) Provide information regarding each incarcerated person's  
23 underlying offenses;

24 (v) Identify any sanctions imposed during the incarceration of  
25 each person;

26 (vi) State the amount of time each person has remaining in total  
27 confinement;

28 (vii) Document any attempted suicides by each individual in  
29 restrictive housing over the past 10 years and the reason, if known;

30 (viii) Describe the programming offered to and accepted by each  
31 incarcerated person during the person's period of restrictive  
32 confinement; and

33 (ix) Identify any short-term policies identified, implemented, or  
34 improved by the department for the restrictive housing population  
35 including, but not limited to, lighting, ventilation, and access to  
36 personal property, communication, and visitation.

37 (b) The department shall provide a report to the governor and  
38 appropriate committees of the legislature by June 30, 2024.

39 (8) Within existing resources, the governor's office of results  
40 Washington must conduct a review of the provisions in state law

1 relating to statewide performance management in RCW 43.88.090 and  
2 43.17.380 through 43.17.390 and other statutes as applicable. The  
3 office must produce a report to the governor and appropriate  
4 committees of the legislature by October 31, 2024, including  
5 recommendations for legislative actions to provide meaningful  
6 performance information and oversight for decision makers in the  
7 governor's office and other agencies responsible for enterprise-wide  
8 initiatives. Results Washington should consult with the office of  
9 financial management and other agencies as applicable to ensure that  
10 recommendations minimize duplication of effort and support their  
11 statutory oversight roles.

12       **Sec. 116.** 2023 c 475 s 118 (uncodified) is amended to read as  
13 follows:

14 **FOR THE LIEUTENANT GOVERNOR**

15	General Fund—State Appropriation (FY 2024)	. . . . .	\$1,619,000
16	General Fund—State Appropriation (FY 2025)	. . . . .	<del>(\$1,640,000)</del>
17			<u>\$1,654,000</u>
18	General Fund—Private/Local Appropriation	. . . . .	\$90,000
19	TOTAL APPROPRIATION	. . . . .	<del>(\$3,349,000)</del>
20			<u>\$3,363,000</u>

21       The appropriations in this section are subject to the following  
22 conditions and limitations: \$125,000 of the general fund—state  
23 appropriation for fiscal year 2024 and \$125,000 of the general fund—  
24 state appropriation for fiscal year 2025 are provided solely for the  
25 legislative committee on economic development and international  
26 relations to conduct an analysis of the statewide economic impact of  
27 the military and defense sector. The analysis shall be completed and  
28 submitted to the governor and appropriate committees of the  
29 legislature by September 1, 2024.

30       **Sec. 117.** 2023 c 475 s 119 (uncodified) is amended to read as  
31 follows:

32 **FOR THE PUBLIC DISCLOSURE COMMISSION**

33	General Fund—State Appropriation (FY 2024)	. . . . .	<del>(\$6,105,000)</del>
34			<u>\$6,141,000</u>
35	General Fund—State Appropriation (FY 2025)	. . . . .	<del>(\$5,913,000)</del>
36			<u>\$6,211,000</u>

37 Public Disclosure Transparency Account—State



1	Appropriation. . . . .	(( <del>\$2,271,000</del> ))
2		<u>\$2,170,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$14,289,000</del> ))
4		<u>\$14,522,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) No moneys may be expended from the appropriations in this  
8 section to establish an electronic directory, archive, or other  
9 compilation of political advertising unless explicitly authorized by  
10 the legislature.

11 (2) ((~~\$2,171,000~~)) \$2,170,000 of the public disclosure  
12 transparency account—state appropriation is provided solely for the  
13 public disclosure commission for the purpose of improving the ability  
14 of the public to access information about political campaigns,  
15 lobbying, and elected officials, and facilitating accurate and timely  
16 reporting by the regulated community. The commission must report to  
17 the office of financial management and fiscal committees of the  
18 legislature by October 31st of each year detailing information on the  
19 public disclosure transparency account. The report shall include, but  
20 is not limited to:

21 (a) An investment plan of how funds would be used to improve the  
22 ability of the public to access information about political  
23 campaigns, lobbying, and elected officials, and facilitate accurate  
24 and timely reporting by the regulated community;

25 (b) A list of active projects as of July 1st of the fiscal year.  
26 This must include a breakdown of expenditures by project and expense  
27 type for all current and ongoing projects;

28 (c) A list of projects that are planned in the current and  
29 following fiscal year and projects the commission would recommend for  
30 future funding. The commission must identify priorities, and develop  
31 accountability measures to ensure the projects meet intended  
32 purposes; and

33 (d) Any other metric or measure the commission deems appropriate  
34 to track the outcome of the use of the funds.

35 **Sec. 118.** 2023 c 475 s 120 (uncodified) is amended to read as  
36 follows:

37 **FOR THE SECRETARY OF STATE**

38 General Fund—State Appropriation (FY 2024). . . . . ((~~\$40,397,000~~))

1		<u>\$55,236,000</u>
2	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$48,378,000</del> ))
3		<u>\$63,827,000</u>
4	General Fund—Federal Appropriation. . . . .	(( <del>\$8,606,000</del> ))
5		<u>\$8,602,000</u>
6	Public Records Efficiency, Preservation, and Access	
7	Account—State Appropriation. . . . .	(( <del>\$11,621,000</del> ))
8		<u>\$11,660,000</u>
9	Charitable Organization Education Account—State	
10	Appropriation. . . . .	(( <del>\$1,161,000</del> ))
11		<u>\$1,233,000</u>
12	Washington State Library Operations Account—State	
13	Appropriation. . . . .	(( <del>\$14,652,000</del> ))
14		<u>\$14,703,000</u>
15	Local Government Archives Account—State	
16	Appropriation. . . . .	(( <del>\$11,997,000</del> ))
17		<u>\$12,043,000</u>
18	Election Account—Federal Appropriation. . . . .	(( <del>\$4,487,000</del> ))
19		<u>\$4,485,000</u>
20	Personnel Service Account—State Appropriation. . . . .	(( <del>\$2,262,000</del> ))
21		<u>\$2,260,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$143,561,000</del> ))
23		<u>\$174,049,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) ((~~\$2,498,000~~)) \$16,998,000 of the general fund—state  
27 appropriation for fiscal year 2024 and ((~~\$12,196,000~~)) \$21,450,000 of  
28 the general fund—state appropriation for fiscal year 2025 are  
29 provided solely to reimburse counties for the state's share of  
30 primary and general election costs, the state's share of presidential  
31 primary costs, and the costs of conducting mandatory recounts on  
32 state measures. Funds may also be used by the secretary of state for  
33 costs associated with the printing and distribution of the  
34 presidential primary voters pamphlet. Counties shall be reimbursed  
35 only for those costs that the secretary of state validates as  
36 eligible for reimbursement.

37 (2)(a) \$4,052,000 of the general fund—state appropriation for  
38 fiscal year 2024 and ((~~\$4,052,000~~)) \$6,052,000 of the general fund—  
39 state appropriation for fiscal year 2025 are provided solely for

1 contracting with a nonprofit organization to produce gavel-to-gavel  
2 television coverage of state government deliberations and other  
3 events statewide. The funding level for each year of the contract  
4 shall be based on the amount provided in this subsection. The  
5 nonprofit organization shall be required to raise contributions or  
6 commitments to make contributions, in cash or in kind, in an amount  
7 equal to forty percent of the state contribution. The office of the  
8 secretary of state may make full or partial payment once all criteria  
9 in this subsection have been satisfactorily documented.

10 (b) The legislature finds that the commitment of on-going funding  
11 is necessary to ensure continuous, autonomous, and independent  
12 coverage of public affairs. For that purpose, the secretary of state  
13 shall enter into a contract with the nonprofit organization to  
14 provide public affairs coverage.

15 (c) The nonprofit organization shall prepare an annual  
16 independent audit, an annual financial statement, and an annual  
17 report, including benchmarks that measure the success of the  
18 nonprofit organization in meeting the intent of the program.

19 (d) No portion of any amounts disbursed pursuant to this  
20 subsection may be used, directly or indirectly, for any of the  
21 following purposes:

22 (i) Attempting to influence the passage or defeat of any  
23 legislation by the legislature of the state of Washington, by any  
24 county, city, town, or other political subdivision of the state of  
25 Washington, or by the congress, or the adoption or rejection of any  
26 rule, standard, rate, or other legislative enactment of any state  
27 agency;

28 (ii) Making contributions reportable under chapter 42.17 RCW; or

29 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
30 lodging, meals, or entertainment to a public officer or employee.

31 (3) Any reductions to funding for the Washington talking book and  
32 Braille library may not exceed in proportion any reductions taken to  
33 the funding for the library as a whole.

34 (4) \$75,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$75,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for humanities Washington  
37 speaker's bureau community conversations.

38 (5) \$114,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$114,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for election reconciliation  
2 reporting. Funding provides for one staff to compile county  
3 reconciliation reports, analyze the data, and to complete an annual  
4 statewide election reconciliation report for every state primary and  
5 general election. The report must be submitted annually on July 31,  
6 to legislative policy and fiscal committees. The annual report must  
7 include statewide analysis and by county analysis on the reasons for  
8 ballot rejection and an analysis of the ways ballots are received,  
9 counted, rejected and cure data that can be used by policymakers to  
10 better understand election administration.

11 (6) \$896,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$870,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for staff dedicated to the  
14 maintenance and operations of the voter registration and election  
15 management system. These staff will manage database upgrades,  
16 database maintenance, system training and support to counties, and  
17 triage and customer service to system users.

18 (7) \$8,000,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$8,000,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for:

21 (a) Funding the security operations center, including identified  
22 needs for expanded operations, systems, technology tools, training  
23 resources;

24 (b) Additional staff dedicated to the cyber and physical security  
25 of election operations at the office and county election offices;

26 (c) Expanding security assessments, threat monitoring, enhanced  
27 security training; and

28 (d) Providing grants to county partners to address identified  
29 threats and expand existing grants and contracts with other public  
30 and private organizations such as the Washington military department,  
31 national guard, private companies providing cyber security, and  
32 county election offices.

33 (8) \$148,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely for implementation of Second Substitute  
35 Senate Bill No. 5128 (jury diversity). (~~If the bill is not enacted  
36 by June 30, 2023, the amount provided in this subsection shall  
37 lapse.~~)

38 (9) \$148,000 of the general fund—state appropriation for fiscal  
39 year 2024 is provided solely for implementation of Engrossed Second

1 Substitute Senate Bill No. 5112 (voter registration). (~~If the bill~~  
2 ~~is not enacted by June 30, 2023, the amount provided in this~~  
3 ~~subsection shall lapse.~~)

4 (10) \$148,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for implementation of Substitute Senate  
6 Bill No. 5182 (candidate filing). (~~If the bill is not enacted by~~  
7 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

8 (11) \$148,000 of the general fund—state appropriation for fiscal  
9 year 2024 is provided solely for implementation of Substitute Senate  
10 Bill No. 5208 (online voter registration). (~~If the bill is not~~  
11 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
12 ~~shall lapse.~~)

13 (12) \$616,000 of the personnel service account—state  
14 appropriation is provided solely for implementation of Engrossed  
15 Senate Bill No. 5015 (productivity board). (~~If the bill is not~~  
16 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
17 ~~shall lapse.~~)

18 (13) \$350,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$350,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for a contract with humanities  
21 Washington to expand the prime time family reading program.

22 (14) The office of the secretary of state must conduct a  
23 feasibility study of replacing the combined fund drive donor  
24 management system. The office must report its findings and a plan for  
25 replacement to the appropriate committees of the legislature by  
26 December 31, 2023.

27 (15) \$200,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for legal services costs for *Vet Voice*  
29 *Foundation et al. v. Hobbs*.

30 (16) \$3,724,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$2,674,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for the agency  
33 to design and implement strategies and products to counter false  
34 narratives surrounding election security and integrity, including  
35 community engagement with underserved populations such as young  
36 voters, voters with disabilities, tribal communities, and non-  
37 English-speaking voters. Of the amounts provided in this subsection,  
38 \$500,000 per fiscal year are provided solely for grants to county  
39 auditors for the same purposes.

1 (17) The office of the secretary of state must work with the  
2 office of the chief information officer to evaluate the office of the  
3 secretary of state's information technology infrastructure and  
4 applications to determine the appropriate candidates for the location  
5 of data and the systems that could be exempt from consolidated  
6 technology services oversight. The office shall report its findings  
7 to the appropriate committees of the legislature by December 31,  
8 2023.

9 (18) \$83,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$67,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely the office of the secretary of  
12 state to assist businesses and nonprofits providing therapeutic  
13 rehabilitation within Washington state's juvenile secure residential  
14 facilities. It is well established that providing outreach and  
15 therapeutic education among incarcerated youth remains critical to  
16 successful community reentry. The amounts provided under this  
17 subsection are subject to the following conditions and limitations:  
18 To be eligible for a grant under this subsection, a business must (a)  
19 apply for or have applied for the grant; (b) be registered as a  
20 Washington state business or non-profit; (c) reported annual gross  
21 receipts are no more than \$1,000,000 in the most recent calendar  
22 year; (d) must have ability to conduct in-person business operations  
23 at one of Washington's juvenile correctional facilities; (e) of the  
24 total grant amount awarded, no more than 10 percent may be awarded  
25 for travel expenses; (f) agree to operate in-person, in accordance  
26 with the requirements of applicable federal, state, and local  
27 directives and guidance; and (g) at least one principal of entity  
28 must demonstrate the following educational credential, minimum  
29 masters degree in related field, and professional experience of  
30 conducting therapeutic gaming. The office of the secretary of state  
31 may use up to 10 percent of the amount provided in this subsection  
32 for administrative costs.

33 (19) \$730,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$580,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the office's migration of  
36 its applications and systems to Azure cloud environments, and is  
37 subject to the conditions, limitations, and review requirements of  
38 section 701 of this act.

1 (20) \$160,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for a contract with the University of  
3 Washington Evans school of public policy and governance to complete a  
4 study based on the preliminary report and research design submitted  
5 to the office on June 30, 2022. The preliminary report analyzed the  
6 2022 state auditor's performance audit titled "evaluating  
7 Washington's ballot rejection rates." The study must be reported to  
8 the governor and the appropriate committees of the legislature by  
9 November 1, 2023.

10 (21) \$125,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$125,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the office to continue  
13 developing a statewide digital assessment tool and protocol for the  
14 tool's usage. The office must use the tool and protocol it developed  
15 to reach additional underserved audiences and make improvements to  
16 the tool and protocol. The office must develop and publish  
17 recommendations to improve implementation of the tool by June 30,  
18 2025.

19 (22) \$198,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$154,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely to establish a Washington state  
22 library branch at Green Hill school.

23 (23) \$90,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$90,000 of the general fund—state appropriation for  
25 fiscal year 2025 is provided solely for the office to contract with  
26 the University of Washington Evans school of public policy and  
27 governance to examine processes for providing voting registration,  
28 voting materials, and voting assistance for people held in Washington  
29 jails.

30 (a) The study must:

31 (i) Identify challenges and obstacles to voting in Washington  
32 jails;

33 (ii) Examine how election offices and jails can ensure that voter  
34 registration, materials, and assistance are provided to registered  
35 voters and eligible citizens who are in jail prior to each election;

36 (iii) Develop recommendations for facilitating voter registration  
37 for eligible citizens and voting for registered voters in Washington  
38 jails; and

1 (iv) Develop recommendations for identifying individuals who are  
2 registered to vote upon jail admission and for providing voter  
3 assistance upon release from jail.

4 (b) The study is due to the office, the governor, and the  
5 appropriate committees of the legislature by December 1, 2024.

6 **Sec. 119.** 2023 c 475 s 121 (uncodified) is amended to read as  
7 follows:

8 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

9	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$801,000</del> ))
10		<u>\$802,000</u>
11	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$797,000</del> ))
12		<u>\$986,000</u>
13	Climate Commitment Account—State Appropriation. . . . .	\$658,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$2,256,000</del> ))
15		<u>\$2,446,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The office shall assist the department of enterprise services  
19 on providing the government-to-government training sessions for  
20 federal, state, local, and tribal government employees. The training  
21 sessions shall cover tribal historical perspectives, legal issues,  
22 tribal sovereignty, and tribal governments. Costs of the training  
23 sessions shall be recouped through a fee charged to the participants  
24 of each session. The department of enterprise services shall be  
25 responsible for all of the administrative aspects of the training,  
26 including the billing and collection of the fees for the training.

27 (2)(a) \$125,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
29 for fiscal year 2025 are provided solely for the office to engage a  
30 contractor to:

31 (i) Conduct a detailed analysis of the opportunity gap for native  
32 American students;

33 (ii) Analyze the progress in developing effective government-to-  
34 government relations and identification and adoption of curriculum  
35 regarding tribal history, culture, and government as provided under  
36 RCW 28A.345.070;

37 (iii) Develop recommendations for continuing efforts to close the  
38 educational opportunity gap while meeting the state's academic



1 achievement indicators as identified in the state's every student  
2 succeeds act consolidated plan; and

3 (iv) Identify performance measures to monitor adequate yearly  
4 progress.

5 (b) The contractor shall submit a study update by December 1,  
6 2024, and submit a final report by June 30, 2025, to the educational  
7 opportunity gap oversight and accountability committee, the governor,  
8 the superintendent of public instruction, the state board of  
9 education, and the education committees of the legislature.

10 (3) (a) \$404,000 of the climate commitment account—state  
11 appropriation is provided solely for implementation of Engrossed  
12 Second Substitute House Bill No. 1216 (clean energy siting). Within  
13 amounts provided in this subsection, the governor's office of Indian  
14 affairs, in consultation with the department of ecology, the  
15 department of commerce, and the department of archaeology and  
16 historic preservation, must coordinate government-to-government  
17 engagement with federally recognized Indian tribes who have treaty  
18 rights in Washington. Topics of engagement may include:

19 (i) Implementation of environmental and energy laws, policy  
20 regulations, programs, and finances;

21 (ii) The climate commitment act, chapter 316, Laws of 2021;

22 (iii) Engrossed Second Substitute House Bill No. 1216 (clean  
23 energy siting); and

24 (iv) Other related policy.

25 (b) Funding provided within this subsection may support:

26 (i) Participation on the interagency clean energy siting  
27 coordinating council;

28 (ii) Creation and maintenance of a list of contacts of federally  
29 recognized tribes, and tribal preferences regarding outreach about  
30 clean energy siting and permitting; and

31 (iii) Development and delivery of training to clean energy  
32 project developers on consultation and engagement processes for  
33 federally recognized Indian tribes.

34 (4) The office must report to and coordinate with the department  
35 of ecology to track expenditures from climate commitment accounts, as  
36 defined and described in RCW 70A.65.300 and section 302(13) of this  
37 act.

38 **Sec. 120.** 2023 c 475 s 122 (uncodified) is amended to read as  
39 follows:

1 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

2	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$913,000</del> ))
3		<u>\$943,000</u>
4	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$897,000</del> ))
5		<u>\$918,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$1,810,000</del> ))
7		<u>\$1,861,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) (a) \$125,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
12 for fiscal year 2025 are provided solely for the commission to engage  
13 a contractor to:

14 (i) Conduct a detailed analysis of the opportunity gap for Asian  
15 American students;

16 (ii) Develop recommendations for continuing efforts to close the  
17 educational opportunity gap while meeting the state's academic  
18 achievement indicators as identified in the state's every student  
19 succeeds act consolidated plan; and

20 (iii) Identify performance measures to monitor adequate yearly  
21 progress.

22 (b) The contractor shall submit a study update by December 1,  
23 2024, and submit a final report by June 30, 2025, to the educational  
24 opportunity gap oversight and accountability committee, the governor,  
25 the superintendent of public instruction, the state board of  
26 education, and the education committees of the legislature.

27 (2) (a) \$125,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
29 for fiscal year 2025 are provided solely for the commission to engage  
30 a contractor to:

31 (i) Conduct a detailed analysis of the opportunity gap for Native  
32 Hawaiian and Pacific Islander students;

33 (ii) Develop recommendations for continuing efforts to close the  
34 educational opportunity gap while meeting the state's academic  
35 achievement indicators as identified in the state's every student  
36 succeeds act consolidated plan; and

37 (iii) Identify performance measures to monitor adequate yearly  
38 progress.

1 (b) The contractor shall submit a study update by December 1,  
2 2024, and submit a final report by June 30, 2025, to the educational  
3 opportunity gap oversight and accountability committee, the governor,  
4 the superintendent of public instruction, the state board of  
5 education, and the education committees of the legislature.

6 **Sec. 121.** 2023 c 475 s 123 (uncodified) is amended to read as  
7 follows:

8 **FOR THE STATE TREASURER**

9	State Treasurer's Service Account—State	
10	Appropriation. . . . .	(( <del>\$23,658,000</del> ))
11		<u>\$23,783,000</u>
12	TOTAL APPROPRIATION. . . . .	(( <del>\$23,658,000</del> ))
13		<u>\$23,783,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) (~~(\$500,000 of the state treasurer's service account—state~~  
17 ~~appropriation is provided solely for the review of local government~~  
18 ~~tax increment financing proposals as provided in RCW 39.114.020.~~

19 ~~(2))~~ \$500,000 of the state treasurer's service account—state  
20 appropriation is provided solely for the office to study existing and  
21 proposed laws in other jurisdictions that limit consideration of  
22 material factors in public financing and investments. The study must  
23 consider any investment risk and economic risk to Washington  
24 associated with identified laws. Authorized uses of the amount  
25 provided in this subsection include, but are not limited to,  
26 staffing, consulting fees, travel expenditures, or other goods and  
27 services. The office must submit the study to the appropriate  
28 committees of the legislature by December 1, 2024.

29 ~~((3))~~ (2) Pursuant to RCW 82.08.225, the legislature authorizes  
30 the state treasurer to deposit up to \$3,000,000 of taxes collected  
31 pursuant to RCW 82.08.020(1) into the statewide tourism marketing  
32 account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

33 **Sec. 122.** 2023 c 475 s 124 (uncodified) is amended to read as  
34 follows:

35 **FOR THE STATE AUDITOR**

36	General Fund—State Appropriation (FY 2024). . . . .	\$1,072,000
37	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$1,080,000</del> ))

1		<u>\$1,079,000</u>
2	Auditing Services Revolving Account—State	
3	Appropriation. . . . .	(( <del>\$18,519,000</del> ))
4		<u>\$18,604,000</u>
5	Performance Audits of Government Account—State	
6	Appropriation. . . . .	(( <del>\$1,871,000</del> ))
7		<u>\$1,885,000</u>
8	TOTAL APPROPRIATION. . . . .	(( <del>\$22,542,000</del> ))
9		<u>\$22,640,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$1,585,000 of the performance audit of government account—  
13 state appropriation is provided solely for staff and related costs to  
14 verify the accuracy of reported school district data submitted for  
15 state funding purposes; conduct school district program audits of  
16 state-funded public school programs; establish the specific amount of  
17 state funding adjustments whenever audit exceptions occur and the  
18 amount is not firmly established in the course of regular public  
19 school audits; and to assist the state special education safety net  
20 committee when requested.

21       (2) ~~((Within existing resources of the performance audits of  
22 government account, the state auditor's office shall conduct a  
23 performance audit or accountability audit of Washington charter  
24 public schools to satisfy the requirement to contract for an  
25 independent performance audit pursuant to RCW 28A.710.030(2)).~~

26       ~~(3))~~ \$825,000 of the auditing services revolving account—state  
27 appropriation is provided solely for accountability and risk based  
28 audits.

29       ~~((4))~~ (3) \$1,030,000 of the general fund—state appropriation  
30 for fiscal year 2024 and \$1,030,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for law  
32 enforcement audits pursuant to RCW 43.101.460 and 43.101.465.

33       **Sec. 123.** 2023 c 475 s 125 (uncodified) is amended to read as  
34 follows:

35 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

36	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$299,000</del> ))
37		<u>\$305,000</u>
38	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$295,000</del> ))

1 \$331,000  
 2 TOTAL APPROPRIATION. . . . . ((~~\$594,000~~))  
 3 \$636,000

4 **Sec. 124.** 2023 c 475 s 126 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE ATTORNEY GENERAL**  
 7 General Fund—State Appropriation (FY 2024). . . . . ((~~\$39,778,000~~))  
 8 \$48,559,000  
 9 General Fund—State Appropriation (FY 2025). . . . . ((~~\$36,313,000~~))  
 10 \$40,089,000  
 11 General Fund—Federal Appropriation. . . . . ((~~\$23,595,000~~))  
 12 \$24,210,000  
 13 Public Service Revolving Account—State  
 14 Appropriation. . . . . ((~~\$4,717,000~~))  
 15 \$4,742,000  
 16 New Motor Vehicle Arbitration Account—State  
 17 Appropriation. . . . . ((~~\$1,889,000~~))  
 18 \$1,896,000  
 19 Medicaid Fraud Penalty Account—State Appropriation. . . . . ((~~\$6,584,000~~))  
 20 \$6,581,000  
 21 Child Rescue Fund—State Appropriation. . . . . ((~~\$80,000~~))  
 22 \$200,000  
 23 Legal Services Revolving Account—State  
 24 Appropriation. . . . . ((~~\$401,733,000~~))  
 25 \$409,106,000  
 26 Local Government Archives Account—State  
 27 Appropriation. . . . . ((~~\$1,117,000~~))  
 28 \$1,122,000  
 29 Tobacco Prevention and Control Account—State  
 30 Appropriation. . . . . ((~~\$274,000~~))  
 31 \$276,000  
 32 TOTAL APPROPRIATION. . . . . ((~~\$516,080,000~~))  
 33 \$536,781,000

34 The appropriations in this section are subject to the following  
 35 conditions and limitations:

36 (1) The attorney general shall report each fiscal year on actual  
 37 legal services expenditures and actual attorney staffing levels for  
 38 each agency receiving legal services. The report shall be submitted

1 to the office of financial management and the fiscal committees of  
2 the senate and house of representatives no later than ninety days  
3 after the end of each fiscal year. As part of its by agency report to  
4 the legislative fiscal committees and the office of financial  
5 management, the office of the attorney general shall include  
6 information detailing the agency's expenditures for its agency-wide  
7 overhead and a breakdown by division of division administration  
8 expenses.

9 (2) Prior to entering into any negotiated settlement of a claim  
10 against the state that exceeds five million dollars, the attorney  
11 general shall notify the director of the office of financial  
12 management and the chairs and ranking members of the senate committee  
13 on ways and means and the house of representatives committee on  
14 appropriations.

15 (3) The attorney general shall annually report to the fiscal  
16 committees of the legislature all new cy pres awards and settlements  
17 and all new accounts, disclosing their intended uses, balances, the  
18 nature of the claim or account, proposals, and intended timeframes  
19 for the expenditure of each amount. The report shall be distributed  
20 electronically and posted on the attorney general's web site. The  
21 report shall not be printed on paper or distributed physically.

22 (4) (~~(\$1,217,000)~~) \$1,806,000 of the general fund—state  
23 appropriation for fiscal year 2024 and (~~(\$1,217,000)~~) \$1,981,000 of  
24 the general fund—state appropriation for fiscal year 2025 are  
25 provided solely for multi-year arbitrations of the state's diligent  
26 enforcement of its obligations to receive amounts withheld from  
27 tobacco master settlement agreement payments.

28 (5) \$6,189,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$4,000,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of chapter  
31 326, Laws of 2021 (law enforcement data).

32 (6) (~~(\$1,958,000)~~) \$1,458,000 of the general fund—state  
33 appropriation for fiscal year 2024 and (~~(\$958,000)~~) \$1,458,000 of the  
34 general fund—state appropriation for fiscal year 2025 are provided  
35 solely for implementation of a program for receiving and responding  
36 to tips from the public regarding risks or potential risks to the  
37 safety or well-being of youth, called the YES tip line program. Risks  
38 to safety or well-being may include, but are not limited to, harm or  
39 threats of harm to self or others, sexual abuse, assault, rape,

1 bullying or cyberbullying, substance use, and criminal acts. Any  
2 person contacting the YES tip line, whether for themselves or for  
3 another person, must receive timely assistance and not be turned  
4 away. The program must operate within the guidelines of this  
5 subsection.

6 (a) During the development and implementation of the YES tip line  
7 program the attorney general shall convene an advisory committee  
8 consisting of representatives from the Washington state patrol, the  
9 department of health, the health care authority, the office of the  
10 superintendent of public instruction, the Washington student  
11 achievement council, the Washington association of educational  
12 service districts, and other participants the attorney general  
13 appoints.

14 (b) The attorney general shall develop and implement policies and  
15 processes for:

16 (i) Assessing tips based on the level of severity, urgency, and  
17 assistance needed using best triage practices including the YES tip  
18 line;

19 (ii) Risk assessment for referral of persons contacting the YES  
20 tip line to service providers;

21 (iii) Threat assessment that identifies circumstances requiring  
22 the YES tip line to alert law enforcement, mental health services, or  
23 other first responders immediately when immediate emergency response  
24 to a tip is warranted;

25 (iv) Referral and follow-up on tips to schools or postsecondary  
26 institution teams, local crisis services, law enforcement, and other  
27 entities;

28 (v) YES tip line information data retention and reporting  
29 requirements;

30 (vi) Ensuring the confidentiality of persons submitting a tip and  
31 to allow for disclosure when necessary to respond to a specific  
32 emergency threat to life; and

33 (vii) Systematic review, analysis, and reporting by the YES tip  
34 line program of YES tip line data including, but not limited to,  
35 reporting program utilization and evaluating whether the YES tip line  
36 is being implemented equitably across the state.

37 (c) The YES tip line shall be operated by a vendor selected by  
38 the attorney general through a competitive contracting process. The  
39 attorney general shall ensure that the YES tip line program vendor  
40 and its personnel are properly trained and resourced. The contract

1 must require the vendor to be bound by confidentiality policies  
2 developed by the office. The contract must also provide that the  
3 state of Washington owns the data and information produced from the  
4 YES tip line and that vendor must comply with the state's data  
5 retention, use, and security requirements.

6 (d) The YES tip line program must develop and maintain a  
7 reference and best practices tool kit for law enforcement and mental  
8 health officials that identifies statewide and community mental  
9 health resources, services, and contacts, and provides best practices  
10 and strategies for investigators to use in investigating cases and  
11 assisting youths and their parents and guardians.

12 (e) The YES tip line program must promote and market the program  
13 and YES tip line to youth, families, community members, schools, and  
14 others statewide to build awareness of the program's resources and  
15 the YES tip line. Youth perspectives must be included and consulted  
16 in tip line development and implementation including creating  
17 marketing campaigns and materials required for the YES tip line  
18 program. The insights of youth representing marginalized and minority  
19 communities must be prioritized for their invaluable insight. Youths  
20 are eligible for stipends and reasonable allowances for  
21 reimbursement, lodging, and travel expenses as provided in RCW  
22 43.03.220.

23 (7) \$561,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$508,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the office of the attorney  
26 general to support the Washington state missing and murdered  
27 indigenous women and people task force in section 912 of this act.

28 (8) \$9,188,000 of the legal services revolving fund—state  
29 appropriation is provided solely for additional legal services to  
30 address additional legal services necessary for dependency actions  
31 where the state and federal Indian child welfare act apply. The  
32 office must report to the fiscal committees of the legislature within  
33 90 days of the close of the fiscal year the following information for  
34 new cases initiated in the previous fiscal year to measure quantity  
35 and use of this funding:

36 (a) The number and proportion of cases where the state and  
37 federal Indian child welfare act (ICWA) applies as compared to non-  
38 ICWA new cases;



1 (b) The amount of time spent advising on, preparing for court,  
2 and litigating issues and elements related to ICWA's requirements as  
3 compared to the amount of time advising on, preparing for court, and  
4 litigating issues and elements that are not related to ICWA's  
5 requirements;

6 (c) The length of state and federal Indian child welfare act  
7 cases as compared to non-ICWA cases measured by time or number of  
8 court hearings; and

9 (d) Any other information or metric the office determines is  
10 appropriate to measure the quantity and use of the funding in this  
11 subsection.

12 (9) (a) \$250,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
14 for fiscal year 2025 are provided solely for the establishment of a  
15 truth and reconciliation tribal advisory committee to conduct  
16 research and outreach to understand the operations and impact of  
17 Indian boarding schools in Washington run by public and faith-based  
18 institutions, and to develop recommendations for the state to  
19 acknowledge and address the historical and intergenerational harms  
20 caused by Indian boarding schools and other cultural and linguistic  
21 termination practices.

22 (b) The advisory committee shall consist of five members  
23 nominated by the attorney general. The committee members must be  
24 citizens from federally recognized tribes in diverse geographic areas  
25 across the state that possess personal, policy, or specific expertise  
26 with Indian boarding school history and policies, or who have  
27 expertise in truth and healing endeavors that are traditionally and  
28 culturally appropriate.

29 (c) The advisory committee must hold its first meeting by  
30 September 30, 2023, and shall meet at least quarterly. The advisory  
31 committee may conduct meetings in person or virtually and must accept  
32 written testimony. The advisory committee may, when feasible, invite  
33 and consult with any entity, agency, or individual deemed necessary  
34 to further its work, or with experts or professionals involved,  
35 having expertise, or having lived experience regarding Indian  
36 boarding schools or tribal engagement.

37 (d) The office and the advisory committee must conduct at least  
38 six listening sessions in collaboration with tribes and Native-led  
39 organizations. The listening sessions must be held with consideration  
40 of the cultural, emotional, spiritual, and psychological well-being

1 of survivors, family members, and community members. In planning and  
2 facilitating the listening sessions, the office must seek to avoid  
3 imposing undue burdens on survivors, family members, or community  
4 members.

5 (e) The office of the attorney general must administer and  
6 provide staff support for the advisory committee.

7 (f) By June 30, 2025, the office must submit a final report to  
8 the appropriate committees of the legislature that includes, but is  
9 not limited to:

10 (i) A summary of activities undertaken by the advisory committee;

11 (ii) Findings regarding the extent and types of support provided  
12 by the state to Indian boarding schools;

13 (iii) Findings regarding current state policies and practices  
14 that originate from Indian boarding schools or other assimilationist  
15 policies and practices and that cause disproportionate harm to  
16 American Indian and Alaska Native people and communities; and

17 (iv) Recommendations regarding how the state can address the harm  
18 done by Indian boarding schools and other cultural and linguistic  
19 termination practices through a truth and reconciliation model,  
20 including but not limited to:

21 (A) Resources and assistance that the state may provide to aid in  
22 the healing of trauma caused by Indian boarding school policies; and

23 (B) Actions to correct current state policies and practices with  
24 origins in assimilationist policies or that cause disproportionate  
25 harm to Native people and communities.

26 (10) \$1,381,000 of the general fund—state appropriation for  
27 fiscal year 2024 is provided solely for legal services and other  
28 costs related to redistricting commission litigation.

29 (11) \$566,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$436,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for legal services related to  
32 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

33 (12) \$749,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$689,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for legal services related to  
36 the defense of the state and its agencies in a federal environmental  
37 cleanup action involving the Quendall terminals superfund site.

38 (13) \$731,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$1,462,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for additional resources for the  
2 prosecution of sexually violent predator cases pursuant to chapter  
3 71.09 RCW.

4 (14) \$699,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$699,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for additional resources for the  
7 criminal litigation unit to address increased wrongfully convicted  
8 person claims under chapter 4.100 RCW and increased workload and  
9 complexity of cases referred to the unit.

10 (15) \$755,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$1,510,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the office to create a  
13 centralized statewide organized retail crime task force to  
14 coordinate, investigate, and prosecute multijurisdictional retail  
15 crime.

16 (16) \$1,399,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$1,399,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for  
19 implementation of Substitute Senate Bill No. 5078 (firearms industry  
20 duties). (~~If the bill is not enacted by June 30, 2023, the amounts  
21 provided in this subsection shall lapse.~~)

22 (17) \$50,000 of the general fund—state appropriation for fiscal  
23 year 2024 is provided solely for the office of the attorney general  
24 to update the introduction to Washington water law legal primer. The  
25 updated primer must cover subjects including, but not limited to,  
26 municipal water law, the trusts water rights program, instream flows,  
27 and significant appellate water law cases that have been decided  
28 since the previous introduction to Washington water law was prepared  
29 in 2000. The office must complete the updated primer by June 30,  
30 2025.

31 (18) \$39,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$39,000 of the general fund—state appropriation for fiscal  
33 year 2025, and \$30,000 of the legal services revolving fund—state  
34 appropriation are provided solely for implementation of Second  
35 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not  
36 enacted by June 30, 2023, the amounts provided in this subsection  
37 shall lapse.~~)

38 (19) \$2,071,000 of the legal services revolving fund—state  
39 appropriation is provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5080 (cannabis social equity). (~~If~~  
2 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
3 ~~subsection shall lapse.~~)

4 (20) \$204,000 of the legal services revolving fund—state  
5 appropriation is provided solely for implementation of Engrossed  
6 Second Substitute Senate Bill No. 5236 (hospital staffing standards).  
7 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~  
8 ~~this subsection shall lapse.~~)

9 (21) \$2,316,000 of the legal services revolving fund—state  
10 appropriation is provided solely for implementation of Engrossed  
11 Substitute Senate Bill No. 5272 (speed safety cameras). (~~If the bill~~  
12 ~~is not enacted by June 30, 2023, the amount provided in this~~  
13 ~~subsection shall lapse.~~)

14 (22) \$138,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for staff support to the joint  
16 legislative task force on jail standards authorized by RCW 70.48.801.  
17 The task force shall report finding and recommendations to the  
18 governor and the appropriate committees of the legislature no later  
19 than December 1, 2023.

20 (23) \$463,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$454,000 of the general fund—state appropriation for  
22 fiscal year 2025, \$398,000 of the general fund—federal appropriation,  
23 \$91,000 of the public service revolving account—state appropriation,  
24 \$133,000 of the medicaid fraud penalty account—state appropriation,  
25 and \$6,740,000 of the legal services revolving fund—state  
26 appropriation are provided solely for implementation of the legal  
27 matter management system and is subject to the conditions,  
28 limitations, and review requirements of section 701 of this act.

29 (24) \$50,000 of the legal services revolving account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~  
32 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
33 ~~subsection shall lapse.~~)

34 (25) \$138,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$138,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for implementation of Second  
37 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~  
38 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
39 ~~this subsection shall lapse.~~)

1 (26) \$213,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$213,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Engrossed  
4 Substitute House Bill No. 1469 (health care services/access). (~~If~~  
5 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
6 ~~this subsection shall lapse.~~)

7 (27) \$158,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$153,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for implementation of House Bill  
10 No. 1512 (missing persons). (~~If the bill is not enacted by June 30,~~  
11 ~~2023, the amounts provided in this subsection shall lapse.~~)

12 (28) \$1,005,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$1,005,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for  
15 implementation of Substitute House Bill No. 1177 (indigenous women).  
16 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
17 ~~in this subsection shall lapse.~~)

18 (29) \$26,000 of the legal services revolving account—state  
19 appropriation is provided solely for implementation of Second  
20 Substitute House Bill No. 1470 (private detention facilities). (~~If~~  
21 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
22 ~~subsection shall lapse.~~)

23 (30) \$75,000 of the legal services revolving account—state  
24 appropriation is provided solely for implementation of Substitute  
25 House Bill No. 1570 (TNC insurance programs). (~~If the bill is not~~  
26 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
27 ~~shall lapse.~~)

28 (31) \$106,000 of the legal services revolving account—state  
29 appropriation is provided solely for implementation of Second  
30 Substitute House Bill No. 1762 (warehouse employees). (~~If the bill~~  
31 ~~is not enacted by June 30, 2023, the amount provided in this~~  
32 ~~subsection shall lapse.~~)

33 (32) \$338,000 of the legal services revolving account—state  
34 appropriation is provided solely for implementation of Engrossed  
35 Substitute House Bill No. 1175 (petroleum storage tanks). (~~If the~~  
36 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
37 ~~subsection shall lapse.~~)

38 (33)(a) \$50,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$50,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for the attorney general, in  
2 collaboration with the office of the insurance commissioner, to study  
3 approaches to improve health care affordability including, but not  
4 limited to:

5 (i) Health provider price or rate regulation policies or  
6 programs, other than traditional health plan rate review, in use or  
7 under consideration in other states to increase affordability for  
8 health insurance purchasers and enrollees. At a minimum, this shall  
9 include:

10 (A) Analysis of payment rate or payment rate increase caps and  
11 reference pricing strategies;

12 (B) Analysis of research or other findings related to the  
13 outcomes of the policy or program, including experience in other  
14 states;

15 (C) A preliminary analysis of the regulatory authority and  
16 administrative capacity necessary to implement each policy or program  
17 reviewed in Washington state;

18 (D) Analysis of such approaches used in Washington state  
19 including, but not limited to, the operation of the hospital  
20 commission, formerly established under chapter 70.39 RCW; and

21 (E) A feasibility analysis of implementing a global hospital  
22 budget strategy in one or more counties or regions in Washington  
23 state, including potential impacts on spending and access to health  
24 care services if such a strategy were adopted;

25 (ii) Regulatory approaches in use or under consideration by other  
26 states to address any anticompetitive impacts of horizontal  
27 consolidation and vertical integration in the health care marketplace  
28 to supplement federal antitrust law. At a minimum, this regulatory  
29 review shall include:

30 (A) Analysis of research, case law, or other findings related to  
31 the outcomes of the state's activities to encourage competition,  
32 including implementation experience;

33 (B) A preliminary analysis of regulatory authority and  
34 administrative capacity necessary to implement each policy or program  
35 reviewed in Washington state; and

36 (C) Analysis of recent health care consolidation and vertical  
37 consolidation activity in Washington state, to the extent information  
38 is available;

39 (iii) Recommended actions based on other state approaches and  
40 Washington data, if any; and

1 (iv) Additional related areas of data or study needed, if any.

2 (b) The office of the insurance commissioner or office of the  
3 attorney general may contract with third parties and consult with  
4 other state entities to conduct all or any portion of the study.

5 (c) The attorney general and office of the insurance commissioner  
6 shall submit a preliminary report to the relevant policy and fiscal  
7 committees of the legislature by December 1, 2023, and a final report  
8 by August 1, 2024.

9 (34) \$9,000 of the legal services revolving account—state  
10 appropriation is provided solely for implementation of Substitute  
11 House Bill No. 1069 (mental health counselor compensation). (~~If the~~  
12 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
13 ~~subsection shall lapse.~~)

14 (35) \$526,000 of the legal services revolving account—state  
15 appropriation is provided solely for implementation of Engrossed  
16 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~  
17 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
18 ~~subsection shall lapse.~~)

19 (36) \$801,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for the office to create a permanent  
21 sexual assault kit initiative program.

22 (37) \$1,218,000 of the legal services revolving fund—state  
23 appropriation is provided for implementation of House/Senate Bill  
24 No. . . . (Z-0552.1/24) (petroleum supply and pricing). If the bill  
25 is not enacted by June 30, 2024, the amount provided in this  
26 subsection shall lapse.

27 **Sec. 125.** 2023 c 475 s 127 (uncodified) is amended to read as  
28 follows:

29 **FOR THE CASELOAD FORECAST COUNCIL**

30	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$2,378,000</del> ))
31		<u>\$2,382,000</u>
32	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$2,378,000</del> ))
33		<u>\$2,473,000</u>
34	Workforce Education Investment Account—State	
35	Appropriation . . . . .	(( <del>\$356,000</del> ))
36		<u>\$355,000</u>
37	TOTAL APPROPRIATION . . . . .	(( <del>\$5,112,000</del> ))
38		<u>\$5,210,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$356,000 of the workforce education investment account—state  
4 appropriation is provided solely to forecast the caseload for the  
5 Washington college grant program.

6 (2) Within existing resources, and beginning with the November  
7 2021 forecast, the caseload forecast council shall produce an  
8 unofficial forecast of the long-term caseload for juvenile  
9 rehabilitation as a courtesy.

10 (3) \$39,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$39,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for implementation of House Bill  
13 No. 1218 (caseload forecast/tax credit). ((If the bill is not enacted  
14 by June 30, 2023, the amounts provided in this subsection shall  
15 lapse.))

16 (4) Within the amounts appropriated in this section, the council  
17 must forecast the number of people eligible for the apple health  
18 expansion for Washington residents with incomes at or below 138  
19 percent of the federal poverty level, regardless of immigration  
20 status, beginning in July 2024.

21 **Sec. 126.** 2023 c 475 s 129 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

24	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$334,486,000</del> ))
25		<u>\$336,786,000</u>
26	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$391,233,000</del> ))
27		<u>\$421,019,000</u>
28	General Fund—Federal Appropriation. . . . .	\$281,789,000
29	General Fund—Private/Local Appropriation. . . . .	\$5,252,000
30	Affordable Housing for All Account—State	
31	Appropriation. . . . .	\$109,227,000
32	Apple Health and Homes Account—State Appropriation. . . . .	\$28,452,000
33	Climate Commitment Account—State Appropriation. . . . .	\$35,000,000
34	Community Reinvestment Account—State Appropriation. . . . .	\$200,000,000
35	Community and Economic Development Fee Account—State	
36	Appropriation. . . . .	\$3,159,000
37	Coronavirus State Fiscal Recovery Fund—Federal	
38	Appropriation. . . . .	(( <del>\$77,878,000</del> ))



1		<u>\$77,578,000</u>
2	Covenant Homeownership Account—State Appropriation. . .	\$150,000,000
3	Financial Fraud and Identity Theft Crimes	
4	Investigation and Prosecution Account—State	
5	Appropriation. . . . .	\$2,631,000
6	Home Security Fund Account—State Appropriation. . . . .	\$290,410,000
7	Lead Paint Account—State Appropriation. . . . .	\$233,000
8	Prostitution Prevention and Intervention Account—	
9	State Appropriation. . . . .	\$26,000
10	Washington Housing Trust Account—State Appropriation. . .	\$9,863,000
11	TOTAL APPROPRIATION. . . . .	( <del>(\$1,919,639,000)</del> )
12		<u>\$1,951,425,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) \$10,500,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$10,500,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for a grant to  
18 resolution Washington to build statewide capacity for alternative  
19 dispute resolution centers and dispute resolution programs that  
20 guarantee that citizens have access to low-cost resolution as an  
21 alternative to litigation.

22       (2) \$375,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$375,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for a grant to the retired  
25 senior volunteer program.

26       (3) Within existing resources, the department shall provide  
27 administrative and other indirect support to the developmental  
28 disabilities council.

29       (4) \$2,000,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$2,000,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the Washington new Americans  
32 program. The department may require a cash match or in-kind  
33 contributions to be eligible for state funding.

34       (5) \$768,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$797,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the department to contract  
37 with a private, nonprofit organization to provide developmental  
38 disability ombuds services.

1 (6) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$500,000 of the general fund—state appropriation for  
3 fiscal year 2025, \$1,000,000 of the home security fund—state  
4 appropriation, \$2,000,000 of the Washington housing trust account—  
5 state appropriation, and \$1,000,000 of the affordable housing for all  
6 account—state appropriation are provided solely for the department of  
7 commerce for services to homeless families and youth through the  
8 Washington youth and families fund.

9 (7) \$1,000,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$1,000,000 of the general fund—state appropriation for  
11 fiscal year 2025, and \$2,000,000 of the home security fund—state  
12 appropriation are provided solely for the administration of the grant  
13 program required in chapter 43.185C RCW, linking homeless students  
14 and their families with stable housing.

15 ~~(8) ((a) \$1,980,000 of the general fund—state appropriation for~~  
16 ~~fiscal year 2024 and \$1,980,000 of the general fund—state~~  
17 ~~appropriation for fiscal year 2025 are provided solely for community~~  
18 ~~beds for individuals with a history of mental illness. Currently,~~  
19 ~~there is little to no housing specific to populations with these co-~~  
20 ~~occurring disorders; therefore, the department must consider how best~~  
21 ~~to develop new bed capacity in combination with individualized~~  
22 ~~support services, such as intensive case management and care~~  
23 ~~coordination, clinical supervision, mental health, substance abuse~~  
24 ~~treatment, and vocational and employment services. Case-management~~  
25 ~~and care coordination services must be provided. Increased case-~~  
26 ~~managed housing will help to reduce the use of jails and emergency~~  
27 ~~services and will help to reduce admissions to the state psychiatric~~  
28 ~~hospitals. The department must coordinate with the health care~~  
29 ~~authority and the department of social and health services in~~  
30 ~~establishing conditions for the awarding of these funds. The~~  
31 ~~department must contract with local entities to provide a mix of (i)~~  
32 ~~shared permanent supportive housing; (ii) independent permanent~~  
33 ~~supportive housing; and (iii) low and no-barrier housing beds for~~  
34 ~~people with a criminal history, substance abuse disorder, and/or~~  
35 ~~mental illness.~~

36 ~~(b) Priority for permanent supportive housing must be given to~~  
37 ~~individuals on the discharge list at the state psychiatric hospitals~~  
38 ~~or in community psychiatric inpatient beds whose conditions present~~  
39 ~~significant barriers to timely discharge.)) [Reserved.]~~

1 (9) \$557,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$557,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to design and  
4 administer the achieving a better life experience program.

5 (10) \$8,000,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$8,000,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for the  
8 department to contract with organizations and attorneys to provide  
9 either legal representation or referral services for legal  
10 representation, or both, to indigent persons who are in need of legal  
11 services for matters related to their immigration status. Persons  
12 eligible for assistance under any contract entered into pursuant to  
13 this subsection must be determined to be indigent under standards  
14 developed under chapter 10.101 RCW.

15 (11)(a) \$12,500,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$12,500,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$37,000,000 of the affordable housing for  
18 all account—state appropriation are provided solely for grants to  
19 support the building operation, maintenance, and service costs of  
20 permanent supportive housing projects or units within housing  
21 projects that have or will receive funding from the housing trust  
22 fund—state account or other public capital funding that:

23 (i) Is dedicated as permanent supportive housing units;

24 (ii) Is occupied by low-income households with incomes at or  
25 below 30 percent of the area median income; and

26 (iii) Requires a supplement to rent income to cover ongoing  
27 property operating, maintenance, and service expenses.

28 (b) Permanent supportive housing projects receiving federal  
29 operating subsidies that do not fully cover the operation,  
30 maintenance, and service costs of the projects are eligible to  
31 receive grants as described in this subsection.

32 (c) The department may use a reasonable amount of funding  
33 provided in this subsection to administer the grants.

34 (12) \$7,000,000 of the home security fund—state appropriation is  
35 provided solely for the office of homeless youth prevention and  
36 protection programs to:

37 (a) Expand outreach, services, and housing for homeless youth and  
38 young adults including but not limited to secure crisis residential

1 centers, crisis residential centers, and HOPE beds, so that resources  
2 are equitably distributed across the state;

3 (b) Contract with other public agency partners to test innovative  
4 program models that prevent youth from exiting public systems into  
5 homelessness; and

6 (c) Support the development of an integrated services model,  
7 increase performance outcomes, and enable providers to have the  
8 necessary skills and expertise to effectively operate youth programs.

9 (13) \$4,000,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$4,000,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the office  
12 of homeless youth to build infrastructure and services to support a  
13 continuum of interventions, including but not limited to prevention,  
14 crisis response, and long-term housing, to reduce youth homelessness  
15 in communities identified as part of the anchor community initiative.

16 (14) \$2,125,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$2,125,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the office  
19 of homeless youth to contract with one or more nonprofit  
20 organizations to provide youth services and young adult housing on a  
21 multi-acre youth campus located in the city of Tacoma. Youth services  
22 include, but are not limited to, HOPE beds and crisis residential  
23 centers to provide temporary shelter and permanency planning for  
24 youth under the age of 18. Young adult housing includes, but is not  
25 limited to, rental assistance and case management for young adults  
26 ages 18 to 24. The department shall submit an annual report to the  
27 legislature on the use of the funds. The report is due annually on  
28 June 30th. The report shall include but is not limited to:

29 (a) A breakdown of expenditures by program and expense type,  
30 including the cost per bed;

31 (b) The number of youth and young adults helped by each program;

32 (c) The number of youth and young adults on the waiting list for  
33 programs, if any; and

34 (d) Any other metric or measure the department deems appropriate  
35 to evaluate the effectiveness of the use of the funds.

36 (15) \$65,310,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$65,310,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for the  
39 essential needs and housing support program and related services. The

1 department may use a portion of the funds provided in this subsection  
2 to continue the pilot program established in section 127(106) of  
3 chapter 357, Laws of 2020 (addressing the immediate housing needs of  
4 low or extremely low-income elderly or disabled adults in certain  
5 counties who receive social security disability or retirement  
6 income). The department must ensure the timely redistribution of the  
7 funding provided in this subsection among entities or counties to  
8 reflect actual caseload changes as required under RCW  
9 43.185C.220(5)(c).

10 (16) \$198,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$198,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely to retain a behavioral health  
13 facilities siting administrator within the department to coordinate  
14 development of effective behavioral health housing options and  
15 provide technical assistance in siting of behavioral health treatment  
16 facilities statewide to aide in the governor's plan to discharge  
17 individuals from the state psychiatric hospitals into community  
18 settings. This position must work closely with the local government  
19 legislative authorities, planning departments, behavioral health  
20 providers, health care authority, department of social and health  
21 services, and other entities to facilitate linkages among disparate  
22 behavioral health community bed capacity-building efforts. This  
23 position must work to integrate building behavioral health treatment  
24 and infrastructure capacity in addition to ongoing supportive housing  
25 benefits.

26 (17) \$250,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$250,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the department to contract  
29 with an entity located in the Beacon hill/Chinatown international  
30 district area of Seattle to provide low income housing, low income  
31 housing support services, or both. To the extent practicable, the  
32 chosen location must be colocated with other programs supporting the  
33 needs of children, the elderly, or persons with disabilities.

34 (18) \$4,740,000 of the general fund—state appropriation for  
35 fiscal year 2024, \$4,740,000 of the general fund—state appropriation  
36 for fiscal year 2025, and \$4,500,000 of the home security fund—state  
37 appropriation are provided solely for the consolidated homeless grant  
38 program.

1 (a) Of the amounts provided in this subsection, \$4,500,000 of the  
2 home security fund—state appropriation is provided solely for  
3 permanent supportive housing targeted at those families who are  
4 chronically homeless and where at least one member of the family has  
5 a disability. The department will also connect these families to  
6 medicaid supportive services.

7 (b) Of the amounts provided in this subsection, \$1,000,000 of the  
8 general fund—state appropriation for fiscal year 2024 and \$1,000,000  
9 of the general fund—state appropriation for fiscal year 2025 are  
10 provided solely for diversion services for those families and  
11 individuals who are at substantial risk of losing stable housing or  
12 who have recently become homeless and are determined to have a high  
13 probability of returning to stable housing.

14 (c) Of the amounts provided in this subsection, \$3,240,000 of the  
15 general fund—state appropriation for fiscal year 2024 and \$3,240,000  
16 of the general fund—state appropriation for fiscal year 2025 are  
17 provided solely for up to nine months of rental assistance for  
18 individuals enrolled in the foundational community supports  
19 initiative who are transitioning off of benefits under RCW 74.04.805  
20 due to increased income or other changes in eligibility. The health  
21 care authority, department of social and health services, and  
22 department of commerce shall collaborate on this effort.

23 (19) \$958,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$1,332,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the operations of the long-  
26 term care ombudsman program.

27 (20) \$1,007,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$1,007,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for the  
30 department to administer a transitional housing program for  
31 nondependent homeless youth.

32 (21) \$80,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$80,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the department to establish  
35 an identification assistance and support program to assist homeless  
36 persons in collecting documentation and procuring an identicard  
37 issued by the department of licensing. This program may be operated  
38 through a contract for services. The program shall operate in one  
39 county west of the crest of the Cascade mountain range with a

1 population of 1,000,000 or more and one county east of the crest of  
2 the Cascade mountain range with a population of 500,000 or more.

3 (22) (a) \$2,500,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$2,500,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the office  
6 of homeless youth prevention and protection programs to administer  
7 flexible funding to support the anchor community initiative and  
8 anchor communities through the homeless prevention and diversion fund  
9 and serve eligible youth and young adults. The flexible funding  
10 administered under this subsection may be used for the immediate  
11 needs of eligible youth or young adults. An eligible youth or young  
12 adult may receive support under this subsection more than once.

13 (b) Flexible funding provided under this subsection may be used  
14 for purposes including but not limited to:

15 (i) Car repair or other transportation assistance;

16 (ii) Rental application fees, a security deposit, or short-term  
17 rental assistance;

18 (iii) Offsetting costs for first and last month's rent and  
19 security deposits;

20 (iv) Transportation costs to go to work;

21 (v) Assistance in obtaining photo identification or birth  
22 certificates; and

23 (vi) Other uses that will support the eligible youth or young  
24 adult's housing stability, education, or employment, or meet  
25 immediate basic needs.

26 (c) The flexible funding provided under this subsection may be  
27 provided to:

28 (i) Eligible youth and young adults. For the purposes of this  
29 subsection, an eligible youth or young adult is a person under age 25  
30 who is experiencing or at risk of experiencing homelessness,  
31 including but not limited to those who are unsheltered, doubled up or  
32 in unsafe living situations, exiting inpatient programs, or in  
33 school;

34 (ii) Community-based providers assisting eligible youth or young  
35 adults in attaining safe and stable housing; and

36 (iii) Individuals or entities, including landlords, providing  
37 safe housing or other support designed to lead to housing for  
38 eligible youth or young adults.

1 (23) \$607,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$607,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to assist  
4 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.  
5 Funding provided in this section may be used for activities to  
6 prevent mortgage or tax lien foreclosure, housing counselors, a  
7 foreclosure prevention hotline, legal services for low-income  
8 individuals, mediation, and other activities that promote  
9 homeownership. The department may contract with other foreclosure  
10 fairness program state partners to carry out this work.

11 (24) \$100,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$100,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the department to contract  
14 with a nonprofit entity located in Seattle that focuses on poverty  
15 reduction and racial equity to convene and staff a poverty reduction  
16 workgroup steering committee comprised of individuals that have lived  
17 experience with poverty. Funding provided in this section may be used  
18 to reimburse steering committee members for travel, child care, and  
19 other costs associated with participation in the steering committee.

20 (25) \$400,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$400,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for capacity-building grants  
23 through the Latino community fund for emergency response services,  
24 educational programs, and human services support for children and  
25 families in rural and underserved communities.

26 (26) \$1,400,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$1,400,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the office  
29 of homeless youth to administer a competitive grant process to award  
30 funding to licensed youth shelters, HOPE centers, and crisis  
31 residential centers to provide behavioral health support services for  
32 youth in crisis, and to increase funding for current grantees.

33 (27) (~~(\$9,864,000)~~) \$11,864,000 of the general fund—state  
34 appropriation for fiscal year 2024 and (~~(\$9,864,000)~~) \$11,864,000 of  
35 the general fund—state appropriation for fiscal year 2025 are  
36 provided solely for long-term rental subsidies for individuals with  
37 mental health or substance use disorders. This funding may be used  
38 for individuals enrolled in the foundational community support  
39 program while waiting for a longer term resource for rental support



1 or for individuals transitioning from behavioral health treatment  
2 facilities or local jails. Individuals who would otherwise be  
3 eligible for the foundational community support program but are not  
4 eligible because of their citizenship status may also be served.

5 (28) \$9,575,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$9,575,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for the  
8 department to continue the Washington state office of firearm safety  
9 and violence prevention, including the creation of a state and  
10 federal grant funding plan to direct resources to cities that are  
11 most impacted by community violence. Of the amounts provided in this  
12 subsection:

13 (a) \$600,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$600,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for community-based violence  
16 prevention and intervention services to individuals identified  
17 through the King county shots fired social network analysis. The  
18 department must complete an evaluation of the program and provide a  
19 report to the governor and the appropriate legislative committees by  
20 June 30, 2023.

21 (b) \$5,318,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$5,318,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for grants to support existing  
24 programs and capacity building for new programs providing evidence-  
25 based violence prevention and intervention services to youth who are  
26 at high risk to perpetrate or be victims of firearm violence and who  
27 reside in areas with high rates of firearm violence as provided in  
28 RCW 43.330A.050.

29 (i) Priority shall be given to programs that partner with the  
30 University of Washington, school of medicine, department of  
31 psychiatry and behavioral sciences for training and support to  
32 deliver culturally relevant family integrated transition services  
33 through use of credible messenger advocates.

34 (ii) The office may enter into agreement with the University of  
35 Washington or another independent entity with expertise in evaluating  
36 community-based grant-funded programs to evaluate the grant program's  
37 effectiveness.

38 (iii) The office shall enter into agreement to provide funding to  
39 the University of Washington, school of medicine, department of

1 psychiatry and behavioral sciences to directly deliver trainings and  
2 support to programs providing culturally relevant family integrated  
3 transition services through use of credible messenger and to train a  
4 third-party organization to similarly support those programs.

5 (iv) Of the amounts provided under (b) of this subsection,  
6 \$250,000 of the general fund—state appropriation for fiscal year 2024  
7 and \$250,000 of the general fund—state appropriation for fiscal year  
8 2025 are provided solely for a certified credible messenger program  
9 that does work in at least three regions of Washington state to train  
10 and certify credible messengers to implement a culturally responsive,  
11 evidence-based credible messenger violence prevention and  
12 intervention services program.

13 (c) \$2,000,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$2,000,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided to further support firearm violence  
16 prevention and intervention programs and initiatives consistent with  
17 the duties of the office as set forth in RCW 43.330A.020.

18 (d) \$500,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$500,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided to support safe storage programs and  
21 suicide prevention outreach and education efforts across the state.

22 (29) \$2,500,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$2,500,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 department to administer grants to diaper banks for the purchase of  
26 diapers, wipes, and other essential baby products, for distribution  
27 to families in need. The department must give priority to providers  
28 serving or located in marginalized, low-income communities or  
29 communities of color; and providers that help support racial equity.

30 (30) \$4,500,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$4,500,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for grants to  
33 counties to stabilize newly arriving refugees, including those from  
34 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

35 (31) \$120,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$120,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for a grant to a nonprofit  
38 resource center in King county that provides sexual assault advocacy  
39 services, therapy services, and prevention and outreach to begin a

1 three-year, multigrade sexual violence prevention program in the  
2 Renton school district.

3 (32) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$200,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the office of homeless youth  
6 prevention and protection programs to colead a prevention work group  
7 with the department of children, youth, and families. The work group  
8 must focus on preventing youth and young adult homelessness and other  
9 related negative outcomes. The work group shall consist of members  
10 representing the department of social and health services, the  
11 employment security department, the health care authority, the office  
12 of the superintendent of public instruction, the Washington student  
13 achievement council, the interagency work group on homelessness,  
14 community-based organizations, and young people and families with  
15 lived experience of housing instability, child welfare involvement,  
16 justice system involvement, or inpatient behavioral health  
17 involvement.

18 (a) The work group shall help guide implementation of:

19 (i) The state's strategic plan on prevention of youth  
20 homelessness;

21 (ii) Chapter 157, Laws of 2018 (SSB 6560);

22 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

23 (iv) Efforts to reform family reconciliation services; and

24 (v) Other state initiatives addressing the prevention of youth  
25 homelessness.

26 (b) The office of homeless youth prevention and protection  
27 programs must use the amounts provided in this subsection to contract  
28 with a community-based organization to support the involvement with  
29 the work group of young people and families with lived experience of  
30 housing instability, child welfare involvement, justice system  
31 involvement, or inpatient behavioral health involvement. The  
32 community-based organization must serve and be substantially governed  
33 by marginalized populations. The amounts provided in this subsection  
34 must supplement private funding to support the work group.

35 (33) \$22,802,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$22,803,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely to increase  
38 existing grantee contracts providing rental or housing subsidy and  
39 services for eligible tenants in housing and homeless programs. The

1 department must distribute funding in a manner that will prioritize  
2 maintaining current levels of homeless subsidies and services and  
3 stabilizing the homeless service provider workforce.

4 (34) (a) \$35,000,000 of the climate commitment account—state  
5 appropriation is provided solely for the department to administer  
6 grant funding through the existing network of federal low-income home  
7 energy assistance program grantees to provide low-income households  
8 with energy utility bill assistance.

9 (b) To qualify for assistance, a household must be below 80  
10 percent of the area median income and living in a community that  
11 experiences high environmental health disparities.

12 (c) Under the grant program, each household accessing energy bill  
13 assistance must be offered an energy assessment that includes  
14 determining the household's need for clean cooling and heating system  
15 upgrades that improve safety and efficiency while meeting  
16 Washington's climate goals. If beneficial, households may be offered  
17 grant funding to cover the replacement of inefficient, outdated, or  
18 unsafe home heating and cooling systems with more energy efficient  
19 electric heating and cooling technologies, such as heat pumps.

20 (d) Of the amounts provided in this subsection, no more than 60  
21 percent of the funding may be utilized by the department to target  
22 services to multifamily residential buildings across the state that  
23 experience high energy use, where a majority of the residents within  
24 the building are below 80 percent of the area median income and the  
25 community experiences high environmental health disparities.

26 (e) In serving low-income households who rent or lease a  
27 residence, the department must establish processes to ensure that the  
28 rent for the residence is not increased and the tenant is not evicted  
29 as a result of receiving assistance under the grant program.

30 (f) The department must incorporate data collected while  
31 implementing this program into future energy assistance reports as  
32 required under RCW 19.405.120. The department may publish information  
33 on its website on the number of furnace or heating and cooling system  
34 replacements, including replacements within multifamily housing  
35 units.

36 (g) The department may utilize a portion of the funding provided  
37 within this subsection to create an electronic application system.

38 (35) \$55,500,000 of the general fund—state appropriation for  
39 fiscal year 2025 and \$55,500,000 of the coronavirus state fiscal

1 recovery account—federal appropriation are provided solely for the  
2 department to continue grant funding for emergency housing and  
3 shelter capacity and associated supports such as street outreach,  
4 diversion services, short-term rental assistance, hotel and motel  
5 vouchers, housing search and placement, and housing stability case  
6 management. Entities eligible for grant funding include local  
7 governments and nonprofit entities. The department may use existing  
8 programs, such as the consolidated homelessness grant program, to  
9 award funding under this subsection. Grants provided under this  
10 subsection must be used to maintain or increase current emergency  
11 housing capacity, funded by the shelter program grant and other  
12 programs, as practicable due to increased costs of goods, services,  
13 and wages. Emergency housing includes transitional housing,  
14 congregate or noncongregate shelter, sanctioned encampments, or  
15 short-term hotel or motel stays.

16 (36) (a) \$75,050,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$75,050,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for a targeted  
19 grant program to transition persons residing in encampments to safer  
20 housing opportunities, with an emphasis on ensuring individuals  
21 living unsheltered reach permanent housing solutions. Eligible grant  
22 recipients include local governments and nonprofit organizations  
23 operating to provide housing or services. The department may provide  
24 funding to state agencies to ensure individuals accessing housing  
25 services are also able to access other wrap-around services that  
26 enable them to obtain housing such as food, personal identification,  
27 and other related services. Local government and nonprofit grant  
28 recipients may use grant funding to provide outreach, housing, case  
29 management, transportation, site monitoring, and other services  
30 needed to assist individuals residing in encampments and on public  
31 rights-of-way with moving into housing.

32 (b) Of the amounts provided in this subsection:

33 (i) No less than \$120,000,000 must be used for housing services  
34 for persons residing on state-owned rights-of-way; and

35 (ii) All remaining funds may be used for housing services for  
36 persons residing in encampments, including encampments located on  
37 public lands, as defined in RCW 79.02.010, or state parks and  
38 parkways.

39 (c) Grant criteria must include, but are not limited to:

1 (i) Whether a site where the grantee will conduct outreach and  
2 engagement has been identified as a location where individuals  
3 residing in encampments or on the public right-of-way are in specific  
4 circumstances or physical locations that expose them to especially or  
5 imminently unsafe conditions;

6 (ii) A commitment to resolve encampments through extensive  
7 outreach followed by matching individuals with temporary lodging or  
8 permanent housing that is reasonably likely to fit with their actual  
9 needs and situation, is noncongregate whenever possible, and takes  
10 into consideration individuals' immediate and long-term needs and  
11 abilities to achieve and maintain housing stability;

12 (iii) A commitment to transition individuals who are initially  
13 matched to temporary lodging into a permanent housing placement  
14 within six months except under unusual circumstances;

15 (iv) Local government readiness and capacity to enter into and  
16 fulfill the grant requirements as applicable; and

17 (v) Other criteria as identified by the department.

18 (d) When awarding grants under (a) of this subsection, the  
19 department must prioritize applicants that focus on ensuring an  
20 expeditious path to sustainable permanent housing solutions, and that  
21 demonstrate an understanding of working with individuals to identify  
22 their optimal housing type and level of ongoing services through the  
23 effective use of outreach, engagement, and temporary lodging and  
24 permanent housing placement.

25 (e) Grant recipients under (a) of this subsection must enter into  
26 a memorandum of understanding with the department, and other state  
27 agencies if applicable, as a condition of receiving funds. Memoranda  
28 of understanding must specify the responsibilities of the grant  
29 recipients and the state agencies, consistent with the requirements  
30 of (c) of this subsection, and must include specific measurable  
31 outcomes for each entity signing the memorandum. The department must  
32 publish all signed memoranda on the department's website and must  
33 publish updates on outcomes for each memorandum at least every 90  
34 days, while taking steps to protect the privacy of individuals served  
35 by the program. At a minimum, outcomes must include:

36 (i) The number of people actually living in any encampment  
37 identified for intervention by the department or grantees;

38 (ii) The demographics of those living in any encampment  
39 identified for intervention by the department or grantees;

1 (iii) The duration of engagement with individuals living within  
2 encampments;

3 (iv) The types of housing options that were offered;

4 (v) The number of individuals who accepted offered housing;

5 (vi) Any reasons given for why individuals declined offered  
6 housing;

7 (vii) The types of assistance provided to move individuals into  
8 offered housing;

9 (viii) Any services and benefits in which an individual was  
10 successfully enrolled; and

11 (ix) The housing outcomes of individuals who were placed into  
12 housing six months and one year after placement.

13 (f) Grant recipients under (a) of this subsection may not  
14 transition individuals from encampments or close encampments unless  
15 they have provided extensive outreach and offered each individual  
16 temporary lodging or permanent housing that matches the actual  
17 situation and needs of each person, is noncongregate whenever  
18 possible, and takes into consideration individuals' immediate and  
19 long-term needs and abilities to achieve and maintain housing  
20 stability. Grant recipients who initially match an individual to  
21 temporary lodging must make efforts to transition the person to a  
22 permanent housing placement within six months except under unusual  
23 circumstances. The department must establish criteria regarding the  
24 safety, accessibility, and habitability of housing options to be  
25 offered by grant recipients to ensure that such options are private,  
26 sanitary, healthy, and dignified, and that grant recipients provide  
27 options that are well-matched to an individual's assessed needs.

28 (g) Funding granted to eligible recipients under (a) of this  
29 subsection may not be used to supplant or replace existing funding  
30 provided for housing or homeless services.

31 (37) \$2,000,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$2,000,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely to increase  
34 funding for the community services block grant program. Distribution  
35 of these funds to community action agencies shall prioritize racial  
36 equity and undoing inequity from historic underinvestment in Black,  
37 indigenous, and people of color, and rural communities.

38 (38) \$100,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to provide a  
2 grant to a nonprofit organization to identify opportunities for  
3 cities in Whatcom county to improve access to affordable housing  
4 through conducting market research, engaging stakeholders, and  
5 developing tools and implementation strategies for cities that will  
6 increase access to affordable housing. The grant recipient must be a  
7 nonprofit organization based in Bellingham that promotes affordable  
8 housing solutions and with a mission to create thriving communities.

9 (39) \$225,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$225,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the department to provide a  
12 grant to a nonprofit organization located in the city of Redmond that  
13 serves Latino low-income, immigrant, and Spanish-speaking communities  
14 in King and Snohomish counties through arts and culture events and  
15 community services. The grant funding may be used to expand existing  
16 programs including, but not limited to, support for small businesses,  
17 rent assistance, vaccination and COVID-19 outreach, programs aimed at  
18 increasing postsecondary enrollments in college and trade schools,  
19 and other community services and programs.

20 (40) \$4,000,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$4,000,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 department to administer grants to community-based organizations that  
24 serve historically disadvantaged populations to conduct outreach and  
25 to assist community members in applying for state and federal  
26 assistance programs including, but not limited to, those administered  
27 by the department of social and health services, department of  
28 commerce, and department of children, youth, and families.

29 (41) \$150,000 of the general fund—state appropriation for fiscal  
30 year 2024 is provided solely for the department to provide a grant to  
31 a nonprofit organization located in the city of Issaquah to provide  
32 cultural programs and navigational supports for individuals and  
33 families who may face language or other cultural barriers when  
34 engaging with schools, public safety, health and human services, and  
35 local government agencies.

36 (42) \$200,000,000 of the community reinvestment account—state  
37 appropriation is provided solely for the department to distribute  
38 grants for economic development, civil and criminal legal assistance,  
39 community-based violence intervention and prevention services, and



1 reentry services programs. Grants must be distributed in accordance  
2 with the recommendations of the community reinvestment plan developed  
3 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

4 (43) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$150,000,000 of the covenant homeownership account—  
6 state appropriation are provided solely for implementation of Second  
7 Substitute House Bill No. 1474 (covenant homeownership prg.). (~~If~~  
8 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
9 ~~this subsection shall lapse.~~)

10 (44) \$140,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$140,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for additional staffing for the  
13 developmental disabilities council.

14 (45) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$500,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for a grant to a nonprofit  
17 organization located in the city of Spokane to provide transitional  
18 housing, educational programs, and other resources for refugee and  
19 immigrant families.

20 (46) \$1,169,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$1,169,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for  
23 implementation of Engrossed Second Substitute House Bill No. 1715  
24 (domestic violence). (~~If the bill is not enacted by June 30, 2023,~~  
25 ~~the amounts provided in this subsection shall lapse.~~)

26 (47) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$500,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for a grant to a dispute  
29 resolution center located in Snohomish county to provide mediation  
30 and resolution services for landlords and tenants, with the goal of  
31 avoiding evictions.

32 (48) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2024 is provided solely for grants to nonprofit organizations to  
34 operate hunger relief response programs serving individuals living in  
35 permanent supportive housing. Of the amounts provided in this  
36 subsection:

37 (a) \$275,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for a grant to a nonprofit organization  
39 located in King county.

1 (b) \$225,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for a grant to a nonprofit organization  
3 located in Spokane county.

4 (49) \$180,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for a grant to a nonprofit organization  
6 operating a teen center in the city of Issaquah to provide case  
7 management and counseling services for youth ages 12 to 19.

8 (50)(a) \$375,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$375,000 of the general fund—state appropriation  
10 for fiscal year 2025 are provided solely for a grant to a nonprofit  
11 community-based organization for the coordination of a gang violence  
12 prevention consortium with entities including community-based  
13 organizations, law enforcement, and members of the faith community,  
14 and to continue and expand after-school activities and social  
15 services for students and young adults in the Yakima valley. Social  
16 services may include, but are not limited to, employment, mental  
17 health, counseling, tutoring, and mentoring services. The grant  
18 recipient must be a community-based organization located in Granger  
19 operating a Spanish language public radio station and with the  
20 mission of addressing the social, educational, and health needs of  
21 economically disadvantaged Spanish-speaking residents of central and  
22 eastern Washington.

23 (b) By June 30, 2025, the department must provide a report to the  
24 appropriate committees of the legislature. The report must include:

25 (i) A description of the gang violence prevention programs conducted  
26 by the consortium and how they were implemented; and (ii) The number  
27 of individuals who participated in or received services through the  
28 programs conducted by the consortium, including any relevant  
29 demographic data for those individuals.

30 (51) \$400,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely for the department to contract with a  
32 nonprofit organization to develop an affordable housing  
33 predevelopment plan. The affordable housing predevelopment plan must  
34 assess the feasibility of using surplus public land located at or  
35 near north Seattle Community College and Highline Community College  
36 for the development of affordable colocated housing that could serve  
37 low and moderate-income state workers. The contract recipient must be  
38 an organization that provides consultation services on affordable  
39 housing development. In creating the predevelopment plan, the

1 contract recipient must solicit input from interested parties  
2 including, but not limited to, low-income and affordable housing  
3 experts, policy staff in the office of the governor, state public  
4 employee unions, and legislators.

5 (52) \$781,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$781,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of Substitute  
8 House Bill No. 1406 (youth seeking housing assist). (~~If the bill is  
9 not enacted by June 30, 2023, the amounts provided in this subsection  
10 shall lapse.~~)

11 (53)(a) \$1,750,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$1,750,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the office  
14 of firearm safety and violence prevention to continue a healthy youth  
15 and violence prevention initiative demonstration program serving  
16 south King county, with the goal of preventing violence, decreasing  
17 involvement with the juvenile justice system, and encouraging health  
18 and wellbeing for youth and young adults ages 12 to 24. As part of  
19 the demonstration program, the office must provide grant funding to  
20 and partner with a community-based organization to serve as a  
21 regional coordinator to:

22 (i) Connect youth and young adults ages 12 to 24 who are most  
23 vulnerable to violence with programs that provide services including,  
24 but not limited to, street outreach, youth employment and  
25 preapprenticeship programs, case management, behavioral health  
26 services, and other services as appropriate; and

27 (ii) Assist local governments, service providers, and nonprofit  
28 organizations in accessing and leveraging federal, state, and local  
29 funding for violence prevention and related services.

30 (b) The grant recipient under (a) of this subsection must be a  
31 nonprofit health system currently administering a violence prevention  
32 initiative in King and Pierce counties. The grant recipient may  
33 subgrant or subcontract funds to programs providing services as  
34 described in (a)(i) of this subsection.

35 (54) \$300,000 of the general fund—state appropriation for fiscal  
36 year 2024 is provided solely for a grant to a nonprofit sexual  
37 assault resource center located in Renton. Grant funding may be used  
38 for information technology improvements focused on client data

1 management that will improve client access to health services,  
2 cybersecurity, and data privacy.

3 (55)(a) \$850,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$850,000 of the general fund—state appropriation  
5 for fiscal year 2025 are provided solely for the continuation of  
6 existing contracts with a nonprofit organization to increase housing  
7 supply and equitable housing outcomes by advancing affordable housing  
8 developments, including supportive housing, transitional housing,  
9 shelter, or housing funded through the apple health and homes  
10 program, that are colocated with community services such as education  
11 centers, health clinics, nonprofit organizations, social services, or  
12 community spaces or facilities, available to residents or the public,  
13 on underutilized or tax-exempt land.

14 (b) The contract recipient must use the funding provided under  
15 this subsection to:

16 (i) Implement strategies to accelerate development of affordable  
17 housing with space for education centers, health clinics, nonprofit  
18 organizations, social services, or community space or facilities,  
19 available to residents or the public, on underutilized or tax-exempt  
20 land;

21 (ii) Analyze the suitability of properties and sites for  
22 affordable housing as described under (b)(i) of this subsection,  
23 including existing buildings for supportive housing, through  
24 completing due diligence, conceptual design, and financial analysis  
25 activities, and applying and implementing an equity lens in site  
26 selection, program planning, development, and operations;

27 (iii) Work with elected officials, local governments, educational  
28 institutions, public agencies, local housing and community  
29 development partners, early learning partners, health care providers,  
30 and nonprofit service organizations to:

31 (A) Identify and catalyze surplus, underutilized, or tax-exempt  
32 properties for the development of affordable housing;

33 (B) Provide catalytic funding and technical assistance to advance  
34 the development of affordable housing, including by identifying  
35 funding sources to support the needs of specific projects; and

36 (C) Identify impediments to the development of affordable housing  
37 and develop recommendations and strategies to address those  
38 impediments, reduce costs, advance community vision and equitable  
39 outcomes, and accelerate predevelopment and development times  
40 associated with affordable housing;

1 (iv) Organize community partners and build capacity to develop  
2 affordable housing sites;

3 (v) Facilitate collaboration and codevelopment between affordable  
4 housing and education centers, health clinics, nonprofit  
5 organizations, social services, or community spaces and facilities  
6 available to residents or the public;

7 (vi) Provide technical assistance and predevelopment services to  
8 support future development of sites; and

9 (vii) Catalyze the redevelopment of at least 20 sites to create  
10 approximately 2,000 affordable homes.

11 (c) Funding may also be used to:

12 (i) Partner with state, regional, and local public entities,  
13 nonprofit housing developers, and service providers to develop a  
14 broad range of housing types for supportive housing for populations  
15 authorized to receive the housing benefit under the apple health and  
16 homes act;

17 (ii) Provide technical assistance on the constructive alignment  
18 of state or local capital funds and other services for the  
19 construction, acquisition, refurbishment, redevelopment, master  
20 leasing of properties for noncongregate housing, or conversion of  
21 units from nonresidential to residential, of dwelling units for  
22 supportive housing funded through the apple health and homes program;

23 (iii) Advise on local community engagement, especially with  
24 populations with lived experience of homelessness and housing  
25 insecurity, for supportive housing funded through the apple health  
26 and homes program;

27 (iv) Subcontract for specialized predevelopment services, as  
28 needed, and subgrant to reimburse for supportive housing funded  
29 through the apple health and homes program; and

30 (v) Hire staff necessary to implement activities under (b) and  
31 (c) of this subsection.

32 (56)(a) \$375,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$375,000 of the general fund—state appropriation  
34 for fiscal year 2025 are provided solely for the department to  
35 continue a lifeline support system pilot project to assist  
36 individuals who have experienced or are at risk of entering into  
37 public systems of care. Public systems of care include office of  
38 homeless youth prevention and protection shelter and housing  
39 programs, the juvenile justice system, dependency under chapter 13.34  
40 RCW, and inpatient behavioral health treatment.

1 (b) (i) The lifeline must function as a no-wrong-door access point  
2 for support and connections to services for qualifying individuals  
3 who require assistance to overcome a life challenge that could  
4 escalate into a crisis, or who are in need of general mentorship and  
5 counsel. The lifeline support system must facilitate and promote  
6 partnerships across state agencies, federally recognized tribes,  
7 counties, and community-based providers to coordinate trauma-informed  
8 and culturally responsive services for youth and young adults and  
9 their supports. The department is authorized to implement lifeline  
10 services through contracts with community partners and nonprofit  
11 organizations.

12 (ii) From amounts provided in this subsection, the department  
13 must allocate funding to establish a lifeline fund program. The  
14 department may use moneys allocated for the fund program to assist  
15 community partners and nonprofit organizations to implement lifeline  
16 services when those providers cannot identify an existing resource to  
17 resolve a recipient's need. The department must establish an  
18 application process and criteria for the fund program.

19 (c) By June 30, 2025, the department shall report to the  
20 legislature regarding the success and shortcomings of the lifeline  
21 support system, request-for-service outcomes, and the demographics of  
22 beneficiaries.

23 (57) \$350,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$350,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for a grant to a nonprofit  
26 organization to provide legal aid in subjects including, but not  
27 limited to, criminal law and civil rights cases for underserved  
28 populations focusing on Black gender-diverse communities. The grant  
29 recipient must be a nonprofit organization with offices in Seattle  
30 and Tacoma and with a mission to provide intersectional legal and  
31 social services for Black intersex and gender-diverse communities in  
32 Washington.

33 (58) \$213,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$213,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for a grant to a nonprofit  
36 organization within the city of Tacoma that provides social services  
37 and educational programming to assist Latino and indigenous  
38 communities in honoring heritage and culture through the arts, and in

1 overcoming barriers to social, political, economic, and cultural  
2 community development. Of the amounts provided in this subsection:

3 (a) \$175,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$175,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for education and training  
6 programming in community health organizing, "promotora" health  
7 education, grassroots organizing, leadership development, and civic  
8 engagement focused on Latino and indigenous community members; and

9 (b) \$38,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$38,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for advocacy, translation  
12 services, emergency housing, and other services for victims of crime  
13 and domestic violence.

14 (59) (~~(\$500,000)~~) \$1,000,000 of the general fund—state  
15 appropriation for fiscal year 2024 (~~(is)~~) and \$1,000,000 of the  
16 general fund—state appropriation for fiscal year 2025 are provided  
17 (~~(solely)~~) for the department to provide grants to nonprofit  
18 organizations including, but not limited to, religious nonprofits,  
19 "by and for" organizations, or cultural community centers, to fund  
20 the physical security or repair of such institutions. Grant  
21 recipients must (~~(have reasons to believe they have been subject to~~  
22 ~~security threats and must demonstrate a need for enhanced security.~~  
23 ~~Grant funding must be used and limited to the purchase of security~~  
24 ~~hardware and equipment to enhance the security of the buildings and~~  
25 ~~grounds of such organizations)) substantiate that their site or sites  
26 have been subject to or at risk of physical attacks, threats,  
27 vandalism, or damages based on their mission, ideology, or beliefs  
28 and demonstrate a need for investments in physical security  
29 enhancements, construction or renovation, target hardening,  
30 preparedness planning, training, or exercises.~~

31 (60) \$400,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$400,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the department to provide  
34 grant funding to a nonprofit organization to provide supports,  
35 including behavioral health resources, housing services, and  
36 parenting education, to parents with substance use disorder. The  
37 grant recipient must be a nonprofit organization located in the south  
38 Puget Sound region that provides a parent child assistance program

1 and focuses on building parenting skills and confidence to ensure  
2 children have safe and healthy childhoods.

3 (61) \$450,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$450,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for costs to develop and operate  
6 community-based residential housing and services for youth wellness  
7 spanning a range of needs and circumstances at the Pacific hospital  
8 preservation and development authority quarters, buildings three  
9 through 10 in Seattle. The amounts provided in this subsection may be  
10 used for planning, lease payments, and other related expenses for the  
11 development and operation of comprehensive residential programs  
12 providing housing, on-site social services, and community-based  
13 resources for youth identified by the department of commerce, the  
14 department of children, youth, and families, or the health care  
15 authority. The funding may also be used for the preparation and  
16 issuance of a request for qualifications for a site operator, or  
17 lease management and related administrative functions. The department  
18 is authorized to enter into a lease, with an option to enter into  
19 multiyear extensions, for the Pacific hospital preservation and  
20 development authority quarters, buildings three through 10.

21 (62) \$350,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$350,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for a grant to a nonprofit  
24 organization based in the city of Seattle that works to improve the  
25 quality of life for low-income families and members of the refugee  
26 and immigrant community, with a focus on the Somali and Oromos  
27 community. The grant funding may be used to expand current programs  
28 including, but not limited to, case management and referral services  
29 for immigrants and refugees, youth programs, and services for  
30 seniors.

31 (63) \$270,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$270,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for a grant to a nonprofit  
34 organization headquartered in Mount Vernon for costs to operate and  
35 provide homeless services at a low-barrier emergency temporary  
36 homeless center located in Burlington.

37 (64) \$750,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$750,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for a grant to a nonprofit



1 organization located in the city of Seattle that provides legal  
2 assistance and representation to survivors of sexual and gender-based  
3 violence to expand their current services including, but not limited  
4 to, legal assistance and representation; technical assistance for  
5 advocates, providers, and attorneys; community education and  
6 trainings; and other legal support services. In providing services,  
7 the grant recipient must protect the privacy, safety, and civil  
8 rights of survivors and utilize trauma-informed practices and equity  
9 principles.

10 (65) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$250,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the department to provide a  
13 grant to a nonprofit organization serving King and Snohomish counties  
14 for a program conducted in partnership with King county, which serves  
15 individuals who are involved in the criminal justice system and who  
16 have experienced domestic, sexual, or gender-based violence. The  
17 grant recipient may use the funding for costs including, but not  
18 limited to, legal advocacy, outreach, connecting clients to housing  
19 and other resources, data analytics, and staffing.

20 (66) \$150,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$50,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the office of crime victims  
23 advocacy to contract for a study of the impacts of the commercial sex  
24 industry on Black and African American communities in Washington,  
25 with a focus on Black and African American persons who identify as  
26 female. The office must contract with an organization that has  
27 expertise on the topic of the commercial sex industry and Black  
28 communities in Washington. The study must include a review of the  
29 impacts of the commercial sex industry on Black and African American  
30 residents of Washington, and culturally informed and survivor-  
31 informed policy recommendations for reducing sex trafficking and  
32 sexual exploitation of Black and African American Washingtonians. The  
33 department must submit a report of the study findings to the  
34 appropriate committees of the legislature by September 1, 2024.

35 (67) \$20,656,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$20,655,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for grants to  
38 crime victims service providers to ensure continuity of services  
39 impacted by reductions in federal victims of crime act funding and to

1 help address increased demand for services attributable to the  
2 COVID-19 pandemic. The department must distribute the funding in a  
3 manner that is consistent with the office of crime victims advocacy's  
4 state plan. Of the amounts provided in this subsection:

5 (a) \$2,000,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$2,000,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely to programs operated by and for  
8 historically marginalized populations to support "by and for"  
9 culturally specific services for victims of domestic violence, sexual  
10 assault, and other crimes in historically marginalized populations.  
11 Marginalized populations can include, but are not limited to,  
12 organizations or groups composed along racial, ethnic, religious,  
13 sexual orientation, and gender lines.

14 (b) \$2,000,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$2,000,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely to programs developed to support  
17 the enhancement and development of additional services for tribal  
18 members, including programs to address needs of crime victims,  
19 including strategies which integrate services or multiple crime  
20 types.

21 (68) \$200,000 of the general fund—state appropriation for fiscal  
22 year 2024 is provided solely for a grant to the city of Seattle for  
23 start-up costs for the Seattle social housing developer and to meet  
24 the requirements of the city of Seattle initiative 135, which  
25 concerns developing and maintaining affordable social housing in  
26 Seattle. The funding provided under this subsection may only be used  
27 for costs associated with creating social housing developments,  
28 operating costs associated with maintaining social housing  
29 developments, and administrative costs of operating social housing.

30 (69) \$250,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely to contract with a nonprofit to provide  
32 wraparound services for homeless families with children, including  
33 prevention, shelter, and stabilization services. The nonprofit must  
34 be located in Pierce county and be an affiliate of a national  
35 organization dedicated to preventing and ending family homelessness  
36 by providing prevention, shelter, and stabilization services.

37 (70) Within existing resources, the department must submit an  
38 interim and a final report to the appropriate committees of the  
39 legislature on efforts taken by the department to stabilize rents for

1 tenants of affordable housing units financed through the housing  
2 assistance program created under RCW 43.185.015 including, but not  
3 limited to, efforts to limit or mitigate the impacts of rent  
4 increases for tenants of qualifying units. The department must submit  
5 the interim report by December 1, 2023, and the final report by  
6 December 1, 2024.

7 (71) Before awarding or entering into grants or contracts for the  
8 2023-2025 fiscal biennium for homeless housing and service programs  
9 that are funded from the home security fund account or the affordable  
10 housing for all account, the department must first consult with local  
11 governments and eligible grantees to ensure that funding from these  
12 accounts is used to maintain the quantity and types of homeless  
13 housing and services funded in local communities as of February 28,  
14 2023. The department may take into consideration local document  
15 recording fee balances and individual county fluctuations in  
16 recording fee collections when allocating state funds. The department  
17 must redeploy funds to other nonprofit and county grantees if  
18 originally granted amounts are not expended or committed within a  
19 reasonable timeline. The department may then provide funding to  
20 eligible entities to undertake the activities described in RCW  
21 36.22.176(1)(c)(i), such as funding for project-based vouchers and  
22 other assistance necessary to support permanent supportive housing as  
23 defined in RCW 36.70A.030 or as administered by the office of apple  
24 health and homes created in RCW 43.330.181.

25 (72) \$500,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for a grant to an Everett-based  
27 affiliate of a national nonprofit human services organization to  
28 stabilize newly arriving refugees from the 2021 Afghanistan conflict  
29 and the 2022 Ukraine conflict.

30 (73) \$150,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$150,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a contract with a nonprofit  
33 organization to expand private capacity to provide legal services for  
34 indigent foreign nationals in contested domestic relations and family  
35 law cases. The contract recipient must be a nonprofit organization  
36 headquartered in the city of Seattle that provides training to  
37 attorneys and judges on international family law issues and provides  
38 direct representation to qualified indigent clients. Amounts provided

1 in this subsection may not be expended for direct private legal  
2 representation of clients in domestic relations and family law cases.

3 (74) \$125,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$125,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a grant to a youth  
6 development organization providing civic engagement and education  
7 through a youth and government program. The grant is provided solely  
8 for support of the organization's mock trial and youth legislature  
9 programs.

10 (75) \$252,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$229,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for implementation of Engrossed  
13 Second Substitute Senate Bill No. 5198 (mobile home community sales).  
14 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
15 in this subsection shall lapse.))~~

16 (76) \$1,694,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$1,694,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for  
19 implementation of Substitute Senate Bill No. 5561 (law enforcement  
20 community grants). ~~((If the bill is not enacted by June 30, 2023, the  
21 amounts provided in this subsection shall lapse.))~~

22 (77) \$1,000,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$1,000,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for  
25 implementation of Engrossed Substitute Senate Bill No. 5599  
26 (protected health care/youth). The entirety of this amount is  
27 provided for the office of homeless youth for prevention and  
28 protection programs to provide supportive care grants to  
29 organizations to address the needs of youth seeking protected health  
30 care services. ~~((If the bill is not enacted by June 30, 2023, the  
31 amounts provided in this subsection shall lapse.))~~

32 (78) \$100,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$100,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a grant to the city of  
35 Monroe to continue existing pilot projects that enable the city to  
36 dispatch human services and social services staff in conjunction with  
37 law enforcement staff to support unhoused residents and residents in  
38 crisis.

1 (79) \$2,850,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$2,850,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for  
4 implementation of Substitute Senate Bill No. 5114 (sex trafficking).  
5 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~  
6 ~~in this subsection shall lapse.~~

7 ~~(81))~~ (80) \$250,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
9 for fiscal year 2025 are provided solely for a grant to the city of  
10 Bellevue for one-time expenses required for the operation of an  
11 expanded community service center to help low-income individuals and  
12 immigrant and refugee community members. The center will join with  
13 community partners to provide utility rate and rent relief; health  
14 care access; energy assistance; food access; medical, legal and  
15 financial services; housing; childcare resources; employment  
16 assistance; and resources for starting a business.

17 ~~((82))~~ (81) \$215,000 of the general fund—state appropriation  
18 for fiscal year 2024 and \$345,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for the  
20 department to produce a report to the legislature detailing the scope  
21 of work, cost estimates, and implementation timeline to create or  
22 procure an online registry of rental units in Washington state  
23 subject to state information system planning and oversight  
24 requirements. The online rental unit registry must have the capacity  
25 to collect and report out timely information on each rental unit in  
26 the state. Information to collect includes, but is not limited to,  
27 the rental unit's physical address, identity of the property owner,  
28 monthly rent charged, and vacancy status. The scope of work must  
29 assume integration with existing rental registries operated by local  
30 governments. Cost and timeline estimates must provide two  
31 alternatives with one assuming statewide implementation and the other  
32 assuming implementation in the six largest counties of the state. The  
33 department shall consult with landlord representatives, tenant  
34 representatives, local governments operating existing rental  
35 registries, and other interested stakeholders as part of the process  
36 of developing the scope of work and timeline for the online rental  
37 unit registry. The department must submit the report to the  
38 legislature by December 1, 2024.

1        ~~((83))~~ (82) \$150,000 of the general fund—state appropriation  
2 for fiscal year 2024 is provided solely for a Seattle based nonprofit  
3 to create a temporary space to allow youth and low-income populations  
4 to participate in ice rink related events during the 2024 national  
5 hockey league winter classic.

6        ~~((84))~~ (83) \$150,000 of the general fund—state appropriation  
7 for fiscal year 2024 and \$150,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for a grant to  
9 a nonprofit organization based in Kitsap county that partners with  
10 the Bremerton and central Kitsap school districts, first responders,  
11 and other organizations to expand implementation of the handle with  
12 care program.

13        ~~((85))~~ (84) \$371,000 of the general fund—state appropriation  
14 for fiscal year 2024 and \$371,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for Pacific  
16 county to operate or participate in a drug task force to enhance  
17 coordination and intelligence while facilitating multijurisdictional  
18 criminal investigations.

19        ~~((86))~~ (85) \$1,000,000 of the general fund—state appropriation  
20 for fiscal year 2024 and \$1,000,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for  
22 distribution to statewide and community asset building coalitions  
23 across Washington to support capacity in organizations that  
24 coordinate financial health services and outreach efforts around  
25 poverty reduction resources such as the earned income tax credit and  
26 the working families tax credit.

27        ~~((87))~~ (86) \$400,000 of the general fund—state appropriation  
28 for fiscal year 2024 is provided solely for a community based  
29 organization in Whatcom county to expand services to unhoused and  
30 low-income residents of Ferndale and north Whatcom county and to  
31 provide a safe parking program.

32        ~~((88))~~ (87) \$155,000 of the general fund—state appropriation  
33 for fiscal year 2024 and \$175,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for a grant to  
35 an organization in Pierce county experienced in providing peer-to-  
36 peer training, to develop and implement a program aimed at reducing  
37 workplace sexual harassment in the agricultural sector. Funding will  
38 be used to continue peer-to-peer trainings for farmworkers in Yakima  
39 county and expand services into Grant and Benton counties. Funding

1 may also be used to support an established network of farmworker peer  
2 trainers whose primary purpose is to prevent workplace sexual  
3 harassment and assault through leadership and education. The  
4 organization is expected to share best practices from their peer-to-  
5 peer model at a statewide conference.

6 ~~((89))~~ (88) \$150,000 of the general fund—state appropriation  
7 for fiscal year 2024 and \$150,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for a grant to  
9 a Seattle-based nonprofit that provides holistic services to help  
10 refugee and immigrant women. Funds must be used to expand an existing  
11 program that increases equity in ice skating and hockey by providing  
12 skate lessons to preschoolers from diverse and low-income families.

13 ~~((90))~~ (89)(a) \$1,000,000 of the general fund—state  
14 appropriation for fiscal year 2024 and \$1,000,000 of the general fund  
15 —state appropriation for fiscal year 2025 are provided solely for the  
16 department to administer grants to strengthen family resource center  
17 services and increase capacity statewide. Grant funding may be used:  
18 For an organization to provide new services in order to meet the  
19 statutory requirements of a family resource center, as defined in RCW  
20 43.216.010; to increase capacity or enhance service provision at  
21 current family resource centers, including but not limited to direct  
22 staffing and administrative costs; and to conduct data collection,  
23 evaluation, and quality improvement activities. The department may  
24 award an amount from \$30,000 up to \$200,000 per grant recipient.

25 (b) Eligible applicants for a grant under (a) of this subsection  
26 include current family resource centers, as defined in RCW  
27 43.330.010, or organizations in the process of becoming qualified as  
28 family resource centers. Applicants must affirm their ability and  
29 willingness to serve all families requesting services in order to  
30 receive a grant. Applicants must currently be or agree to become a  
31 member of a statewide family resource center network during the grant  
32 award period in order to receive a grant. Applicants must provide  
33 proof of certification in the standards of quality for family  
34 strengthening and support developed by the national family support  
35 network for one member of the applicant's organizational leadership  
36 in order to receive a grant.

37 (c) In distributing grant funding, the department must, to the  
38 extent it is practicable, award 75 percent of funding to  
39 organizations located west of the crest of the Cascade mountains, and

1 25 percent of funding to organizations located east of the crest of  
2 the Cascade mountains.

3 (d) By July 1, 2025, grant recipients must submit a report to the  
4 department on the use of grant funding, including, but not limited  
5 to, progress in attaining status as a family resource center, if  
6 applicable; the number and type of services offered to families;  
7 demographic and income data for families served; and family post-  
8 service outcomes. By September 1, 2025, the department must submit a  
9 report to the Legislature on topics including, but not limited to,  
10 the grant application process; needs identified by family resource  
11 centers; and use of funds by grant recipients.

12 (e) Of the amounts provided in (a) of this subsection, \$250,000  
13 of the general fund—state appropriation for fiscal year 2024 and  
14 \$250,000 of the general fund—state appropriation for fiscal year 2025  
15 are provided solely for the department to provide a grant to the  
16 statewide nonprofit organization that serves as the registered  
17 Washington state network member of the national family support  
18 network. The grant recipient may use the grant funding for costs  
19 including, but not limited to, outreach and engagement, data and  
20 evaluation, and providing training and development opportunities in  
21 support of family resource centers statewide.

22 (~~(+91)~~) (90) \$9,000,000 of the general fund—state appropriation  
23 for fiscal year 2024 and \$9,000,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 department for grants to local governments for maintaining programs  
26 and investments which are primarily funded through document recording  
27 fees pursuant to RCW 36.22.178, 36.22.179, and 36.22.1791. In  
28 allocating grant funding to local jurisdictions, awards must be based  
29 on a formula, determined by the department, to ensure that grants are  
30 distributed equitably among cities and counties.

31 (~~(+93)~~) (91) (a) \$1,500,000 of the general fund—state  
32 appropriation for fiscal year 2024 and \$1,500,000 of the general fund  
33 —state appropriation for fiscal year 2025 are provided solely for a  
34 law enforcement technology grant program for the purpose of providing  
35 law enforcement with modern vehicle pursuit management technology  
36 including, but not limited to, global positioning system tracking  
37 equipment, automated license plate reading technology, aircraft, and  
38 nonarmed and nonarmored drone technology.



1 (b) Grants must be awarded to local law enforcement agencies  
2 based on locally developed proposals. The department shall establish  
3 policies for applications under this subsection in addition to  
4 criteria for evaluating and selecting grant recipients. A proposal  
5 must include a request for specific technology and a specific plan  
6 for the implementation, use, and effectiveness reporting of that  
7 technology.

8 (c) Before grants are awarded, each local law enforcement agency  
9 seeking to acquire vehicle pursuit technology must:

10 (i) Establish data-sharing and management policies including  
11 policies related to sharing data between law enforcement agencies and  
12 other third parties; and

13 (ii) Establish policies ensuring all personnel who operate the  
14 vehicle pursuit technology, or access the vehicle pursuit technology  
15 data, are trained to use that technology and are able to comply with  
16 the data-sharing and management policies prior to the operational use  
17 of the vehicle pursuit technology.

18 (92) \$500,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$2,000,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the distribution of grants  
21 to cities, counties, or nonprofit organizations to support  
22 individuals in need of emergency housing assistance. Emergency  
23 housing assistance may include, but is not limited to, short-term  
24 rental assistance, moving costs, other one-time costs associated with  
25 identifying and obtaining housing, or temporary shelter in the event  
26 of a crisis or when people have been displaced. Funding provided  
27 under this subsection must be prioritized for entities that can  
28 demonstrate that the population served includes families with  
29 children, pregnant individuals, or other medically vulnerable  
30 individuals. The department may only distribute funding under this  
31 subsection upon coordination with the office of the governor.

32 (93) \$2,700,000 of the general fund—state appropriation for  
33 fiscal year 2025 is provided solely for the department to continue to  
34 provide grant funding to local multijurisdictional task forces that  
35 previously received funding through the federal Edward Byrne memorial  
36 justice assistance grant program. Grants provided under this section  
37 must be used consistent with the requirements of Edward Byrne  
38 memorial justice assistance grants and with national best practices  
39 for law enforcement.

1       **Sec. 127.** 2023 c 475 s 130 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT**

4	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$50,775,000</del> ))
5		<u>\$48,275,000</u>
6	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$46,258,000</del> ))
7		<u>\$68,792,000</u>
8	General Fund—Federal Appropriation. . . . .	(( <del>\$39,374,000</del> ))
9		<u>\$44,574,000</u>
10	General Fund—Private/Local Appropriation. . . . .	\$1,050,000
11	Climate Commitment Account—State Appropriation. . . . .	\$43,353,000
12	Community Preservation and Development Authority	
13	Account—State Appropriation. . . . .	\$4,750,000
14	Growth Management Planning and Environmental Review	
15	Fund—State Appropriation. . . . .	\$5,681,000
16	Liquor Excise Tax Account—State Appropriation. . . . .	\$986,000
17	Liquor Revolving Account—State Appropriation. . . . .	\$6,827,000
18	<u>Model Toxics Control Operating Account—State</u>	
19	<u>    Appropriation. . . . .</u>	<u>\$1,000,000</u>
20	Model Toxics Control Stormwater Account—State	
21	Appropriation. . . . .	\$100,000
22	Natural Climate Solutions Account—State	
23	Appropriation. . . . .	\$2,747,000
24	Public Facilities Construction Loan	
25	Revolving Account—State Appropriation. . . . .	\$1,026,000
26	Public Works Assistance Account—State Appropriation. . . . .	\$7,267,000
27	TOTAL APPROPRIATION. . . . .	(( <del>\$210,194,000</del> ))
28		<u>\$236,428,000</u>

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) The department shall administer its growth management act  
32 technical assistance and pass-through grants so that smaller cities  
33 and counties receive proportionately more assistance than larger  
34 cities or counties.

35       (2) \$375,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$375,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely as pass-through funding to Walla  
38 Walla Community College for its water and environmental center.

1 (3) \$6,827,000 of the liquor revolving account—state  
2 appropriation is provided solely for the department to contract with  
3 the municipal research and services center of Washington.

4 (4) The department must develop a model ordinance for cities and  
5 counties to utilize for siting community based behavioral health  
6 facilities.

7 (5) \$100,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$100,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the department to produce  
10 the biennial report identifying a list of projects to address  
11 incompatible developments near military installations as provided in  
12 RCW 43.330.520.

13 (6) \$100,000 of the model toxics control stormwater account—state  
14 appropriation is provided solely for planning work related to  
15 stormwater runoff at the aurora bridge and I-5 ship canal bridge.  
16 Planning work may include, but is not limited to, coordination with  
17 project partners, community engagement, conducting engineering  
18 studies, and staff support.

19 (7) \$2,000,000 of the community preservation and development  
20 authority account—state(~~/operating~~) appropriation is provided  
21 solely for (~~the operations of~~) the Pioneer Square-International  
22 district community preservation and development authority established  
23 in RCW 43.167.060 to carry out the duties and responsibilities set  
24 forth in RCW 43.167.030.

25 (8) \$1,160,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,159,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the statewide broadband  
28 office established in RCW 43.330.532.

29 (9) \$10,000,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$10,000,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 department for grants for updating and implementing comprehensive  
33 plans and development regulations in order to implement the  
34 requirements of the growth management act.

35 (a) In allocating grant funding to local jurisdictions, awards  
36 must be based on a formula, determined by the department, to ensure  
37 that grants are distributed equitably among cities and counties.  
38 Grants will be used primarily to fund the review and update  
39 requirements for counties and cities required by RCW 36.70A.130.

1 Funding provided on this formula basis shall cover additional county  
2 and city costs, if applicable, to implement chapter 254, Laws of 2021  
3 (Engrossed Second Substitute House Bill No. 1220) and to implement  
4 Second Substitute Senate Bill No. 5412 (land use permitting/local).

5 (b) Within the amounts not utilized under (a) of this subsection,  
6 the department shall establish a competitive grant program to  
7 implement requirements of the growth management act.

8 (c) Up to \$500,000 per biennium may be allocated toward growth  
9 management policy research and development or to assess the ongoing  
10 effectiveness of existing growth management policy.

11 (d) The department must develop a process for consulting with  
12 local governments, affected stakeholders, and the appropriate  
13 committees of the legislature to establish emphasis areas for  
14 competitive grant distribution and for research priorities.

15 (10) \$1,100,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$1,100,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 department to contract with the municipal research and services  
19 center, in coordination with the Washington procurement technical  
20 assistance center, to provide training and technical assistance to  
21 local governments and contractors on public works contracting.  
22 Training topics may include utilization of supplemental bidding  
23 criteria, utilization of alternate public works, contracting, cost  
24 estimating, obtaining performance and payment bonds, and increasing  
25 participation of women-owned and minority-owned businesses.

26 (11) \$3,000,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$3,000,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 department to administer grants and provide technical assistance to  
30 cities or counties for actions relating to adopting ordinances that  
31 plan for and accommodate housing. Of this amount:

32 (a) \$2,500,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$2,500,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for grants to cities and  
35 counties. Grants may be used for the following activities:

36 (i) Analyzing comprehensive plan policies and development  
37 regulations to determine the extent of amendments required to meet  
38 the goal of authorizing middle housing types on at least 30 percent  
39 of lots currently zoned as single family residential within the city,

1 or for counties inside the unincorporated urban growth area. For the  
2 purposes of this subsection, "middle housing types" means buildings  
3 that are compatible in scale, form, and character with single family  
4 houses, and contain two or more attached, stacked, or clustered  
5 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,  
6 sixplexes, townhouses, courtyard apartments, and cottage housing;

7 (ii) Planning work to facilitate transit-oriented development,  
8 including costs associated with the preparation of state  
9 environmental policy act environmental impact statements, planned  
10 action ordinances, and subarea plans, costs associated with the use  
11 of other tools under the state environmental policy act, and the  
12 costs of local code adoption and implementation of such efforts; and

13 (iii) Planning for and accommodating housing that is affordable  
14 for individuals and families earning less than 50 percent of the area  
15 median income, including:

16 (A) Land use and regulatory solutions to address homelessness and  
17 low-income housing; and

18 (B) Bridging homeless service planning with land use planning.

19 (b) \$500,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$500,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for an affordable housing  
22 auditing program to monitor ongoing affordability of income-  
23 restricted units constructed with affordable housing incentives,  
24 including the multifamily tax exemption.

25 (12) Within the amounts provided in this section, the department  
26 must publish on its website housing data needed to complete housing  
27 needs assessments required by RCW 36.70A.070(2)(a). The data shall  
28 include:

29 (a) Housing profiles for each county and city in the state,  
30 including cost burden, vacancy, and income;

31 (b) Data to assess racially disparate impacts, exclusion, and  
32 displacement; and

33 (c) A dashboard to display data in an easily accessible format.

34 (13) \$1,330,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$995,000 of the general fund—state appropriation  
36 for fiscal year 2025 are provided solely for implementation of  
37 Engrossed Second Substitute House Bill No. 1110 (middle housing).  
38 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
39 ~~in this subsection shall lapse.~~)

1 (14) \$15,000,000 of the general fund—state appropriation for  
2 fiscal year 2024 and (~~(\$15,000,000)~~) \$22,500,000 of the general fund—  
3 state appropriation for fiscal year 2025 are provided solely for the  
4 department to provide grants to entities that provide digital  
5 navigator services, devices, and subscriptions. These services must  
6 include, but are not limited to, one-on-one assistance for people  
7 with limited access to services, including individuals seeking work,  
8 students seeking digital technical support, families supporting  
9 students, English language learners, medicaid clients, people  
10 experiencing poverty, and seniors. Of the amounts provided from the  
11 general fund—state appropriation for fiscal year 2025, at least  
12 \$3,000,000 must be provided to tribes.

13 (15) \$2,750,000 of the community preservation and development  
14 authority account—state appropriation is provided solely for (~~the~~  
15 ~~operations—of~~) the Central district community preservation and  
16 development authority established in RCW 43.167.070 to carry out the  
17 duties and responsibilities set forth in RCW 43.167.030.

18 (16) \$375,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for a grant to the city of Battle Ground  
20 to contract for a study to explore feasible options to redesign their  
21 downtown corridor to emphasize pedestrian accessibility, improve  
22 safety, and highlight community amenities.

23 (17) \$175,000 of the general fund—state appropriation for fiscal  
24 year 2024 is provided solely for a grant to the city of Cheney fire  
25 department for the purchase of a new type 6 fire truck to replace one  
26 destroyed in a mutual aid fire.

27 (18) \$175,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for a grant to Ferry/Okanogan fire  
29 protection district number 14 for the purchase of a new ambulance and  
30 related costs for response to 911 calls, including those from local  
31 residents, recreators, and hunters.

32 (19) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2024 is provided solely for a grant to the Pierce county public  
34 transportation benefit area corporation (Pierce transit) to  
35 administer a public transit and behavioral health coresponder pilot  
36 program in partnership with a Pierce county behavioral health  
37 professional agency.

38 (20) \$120,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$115,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the transportation demand  
2 management program at the canyon park subarea in the city of Bothell.

3 (21) \$40,953,000 of the climate commitment account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~  
6 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
7 ~~subsection shall lapse.~~)

8 (22) \$490,000 of the public works assistance account—state  
9 appropriation is provided solely for the public works board to  
10 develop a data dashboard to map investments made by the public works  
11 board, the department of commerce, the department of health, the  
12 department of ecology, the department of transportation, the  
13 transportation improvement board, and by board partners to the system  
14 improvement team created in RCW 43.155.150.

15 (23) \$96,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$423,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the department to conduct a  
18 study on the feasibility of implementing a Washington state zoning  
19 atlas project that will provide a publicly available mapping tool  
20 illustrating key features of zoning codes across jurisdictions.

21 (24) \$733,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$734,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Second  
24 Substitute Senate Bill No. 5268 (public works procurement). (~~If~~  
25 ~~the bill is not enacted by June 30, 2023, the amounts provided in this~~  
26 ~~subsection shall lapse.~~)

27 (25) \$37,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for implementation of Engrossed Second  
29 Substitute Senate Bill No. 5536 (controlled substances). (~~If~~  
30 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
31 ~~subsection shall lapse.~~)

32 (26) \$134,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$135,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely to the city of Tacoma for the  
35 operating costs of the hilltop community hub. The hilltop community  
36 fund shall support a distribution center to provide housing goods.

37 (27) \$50,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$50,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for a grant to the city of

1 Ferndale for the purpose of implementing and improving a wayfinding  
2 system throughout the greater Ferndale market area.

3 (28) \$3,464,000 of the general fund—state appropriation for  
4 fiscal year 2024 is provided solely for implementation of Second  
5 Substitute Senate Bill No. 5290 (local permit review). Of the amount  
6 provided in this subsection, at least \$3,000,000 is provided solely  
7 for grants to local governments. (~~If the bill is not enacted by June~~  
8 ~~30, 2023, the amount provided in this subsection shall lapse.~~)

9 (29) \$2,400,000 of the climate commitment account—state  
10 appropriation is provided solely for the Port Gamble S'Klallam Tribe  
11 for phase 3 of the Port Gamble shoreline restoration project.

12 (30) \$1,000,000 of the model toxics control account—state  
13 appropriation is provided solely for grants to address emergency  
14 drinking water problems in overburdened communities. The department  
15 may utilize existing programs to distribute the funding provided  
16 under this section, including the emergency rapid response program.

17 **Sec. 128.** 2023 c 475 s 131 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT**

20	General Fund—State Appropriation (FY 2024)	\$25,089,000
21	General Fund—State Appropriation (FY 2025)	<del>(\$24,967,000)</del>
22		<u>\$25,597,000</u>
23	General Fund—Federal Appropriation	\$108,069,000
24	General Fund—Private/Local Appropriation	\$1,230,000
25	Dedicated Cannabis Account—State Appropriation	
26	(FY 2024)	<del>(\$3,446,000)</del>
27		<u>\$3,195,000</u>
28	Dedicated Cannabis Account—State Appropriation	
29	(FY 2025)	<del>(\$3,587,000)</del>
30		<u>\$3,194,000</u>
31	Andy Hill Cancer Research Endowment Fund Match	
32	Transfer Account—State Appropriation	<del>(\$20,684,000)</del>
33		<u>\$23,453,000</u>
34	Climate Commitment Account—State Appropriation	<del>(\$352,000)</del>
35		<u>\$8,780,000</u>
36	Community and Economic Development Fee Account—State	
37	Appropriation	\$765,000
38	Coronavirus State Fiscal Recovery Fund—Federal	



1	Appropriation. . . . .	\$22,400,000
2	Economic Development Strategic Reserve Account—State	
3	Appropriation. . . . .	\$2,786,000
4	Statewide Tourism Marketing Account—State	
5	Appropriation. . . . .	\$9,000,000
6	TOTAL APPROPRIATION. . . . .	<del>(\$222,375,000)</del>
7		<u>\$233,558,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$4,304,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$4,304,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for associate development  
13 organizations. During the 2023-2025 fiscal biennium, the department  
14 shall consider an associate development organization's total  
15 resources when making contracting and fund allocation decisions, in  
16 addition to the schedule provided in RCW 43.330.086. The department  
17 must distribute the funding as follows:

18 (a) For associate development organizations serving urban  
19 counties, which are counties other than rural counties as defined in  
20 RCW 82.14.370, a locally matched allocation of up to \$1.00 per  
21 capita, totaling no more than \$300,000 per organization; and

22 (b) For associate development organizations in rural counties, as  
23 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base  
24 allocation of \$75,000.

25 (2) \$350,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$350,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the northwest agriculture  
28 business center.

29 (3) \$150,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$150,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the regulatory roadmap  
32 program for the construction industry and to identify and coordinate  
33 with businesses in key industry sectors to develop additional  
34 regulatory roadmap tools.

35 (4) \$1,070,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$1,070,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the small business export  
38 assistance program. The department must ensure that at least one

1 employee is located outside the city of Seattle for purposes of  
2 assisting rural businesses with export strategies.

3 (5) \$60,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$60,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to submit the  
6 necessary Washington state membership dues for the Pacific Northwest  
7 economic region.

8 (6) \$1,808,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$1,808,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the department to identify  
11 and invest in strategic growth areas, support key sectors, and align  
12 existing economic development programs and priorities. The department  
13 must consider Washington's position as the most trade-dependent state  
14 when identifying priority investments. The department must engage  
15 states and provinces in the northwest as well as associate  
16 development organizations, small business development centers,  
17 chambers of commerce, ports, and other partners to leverage the funds  
18 provided. Sector leads established by the department must include the  
19 industries of: (a) Aerospace; (b) clean technology and renewable and  
20 nonrenewable energy; (c) wood products and other natural resource  
21 industries; (d) information and communication technology; (e) life  
22 sciences and global health; (f) maritime; (g) military and defense;  
23 and (h) creative industries. The department may establish these  
24 sector leads by hiring new staff, expanding the duties of current  
25 staff, or working with partner organizations and or other agencies to  
26 serve in the role of sector lead.

27 (7) \$20,684,000 of the Andy Hill cancer research endowment fund  
28 match transfer account—state appropriation is provided solely for the  
29 Andy Hill cancer research endowment program. Amounts provided in this  
30 subsection may be used for grants and administration costs.

31 (8) \$600,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$600,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the department to establish  
34 representation in key international markets that will provide the  
35 greatest opportunities for increased trade and investment for small  
36 businesses in the state of Washington. Prior to entering into any  
37 contract for representation, the department must consult with  
38 associate development organizations and other organizations and

1 associations that represent small business, rural industries, and  
2 disadvantaged business enterprises.

3 (9) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a grant to assist people  
6 with limited incomes in urban areas of the state start and sustain  
7 small businesses. The grant recipient must be a nonprofit  
8 organization involving a network of microenterprise organizations and  
9 professionals to support micro entrepreneurship and access to  
10 economic development resources.

11 (10) \$3,000,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$3,000,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for a  
14 nonprofit organization whose sole purpose is to provide grants,  
15 capacity building, and technical assistance support to a network of  
16 microenterprise development organizations. The microenterprise  
17 development organizations will support rural and urban Black,  
18 indigenous and people of color owned businesses, veteran owned  
19 businesses, and limited resourced and other hard to serve businesses  
20 with five or fewer employees throughout the state with business  
21 training, technical assistance, and microloans.

22 (11) \$1,000,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$1,000,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for a grant to  
25 a business center that provides confidential, no-cost, one-on-one,  
26 client-centered assistance to small businesses to expand outreach in  
27 underserved communities, especially Black, indigenous, and people of  
28 color-owned businesses, providing targeted assistance where needed.  
29 Funding may also be used to collaborate the department, the  
30 Washington economic development association, and others to develop a  
31 more effective and efficient service delivery system for Washington's  
32 women and minority-owned small businesses.

33 (12) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$200,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely to strengthen capacity of the  
36 keep Washington working act work group established in RCW 43.330.510.

37 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—  
38 federal appropriation is provided solely for the department to  
39 continue to administer the small business innovation and

1 competitiveness fund program created in section 128(167), chapter  
2 297, Laws of 2022 (ESSB 5693). The department may prioritize projects  
3 that received conditional awards in the 2021-2023 fiscal biennium but  
4 were not funded due to the project's inability to be substantially  
5 completed by June 30, 2023.

6 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—  
7 federal appropriation is provided solely for the department to  
8 administer grants to businesses and nonprofits in the arts, heritage,  
9 and science sectors, including those that operate live entertainment  
10 venues, to provide bridge funding for continued recovery from the  
11 COVID-19 pandemic and related economic impacts. The department must  
12 develop criteria for successful grant applications in coordination  
13 with the Washington state arts commission.

14 (15) \$352,000 of the climate commitment account—state  
15 appropriation is provided solely for implementation of Second  
16 Substitute House Bill No. 1176 (climate-ready communities). (~~If the  
17 bill is not enacted by June 30, 2023, the amount provided in this  
18 subsection shall lapse.~~)

19 (16) \$225,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$225,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department to contract  
22 with an associate development organization located in Thurston county  
23 to provide a training curriculum to assist small businesses in  
24 scaling up to reach their next tier of operations. The contract  
25 recipient may use the funding for costs including, but not limited  
26 to, curriculum materials, trainers, and follow up coaching and  
27 mentorship in multiple languages.

28 (17) \$250,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$250,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the department to contract  
31 for technical assistance programs focused on assisting small  
32 minority, women, and veteran-owned businesses in south King and  
33 Pierce counties. The contract recipient must be a nonprofit  
34 organization located in Tukwila that provides educational and  
35 business assistance for underserved and minority groups, with a focus  
36 on the African American community. The department must provide a  
37 preliminary report on program outcomes by June 30, 2024, and a final  
38 report by June 30, 2025, to the relevant committees of the  
39 legislature. The preliminary and final reports must include outcome

1 data including, but not limited to, the number of events or workshops  
2 provided, the number of businesses served, and ownership and other  
3 demographics of businesses served.

4 (18) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$250,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely to contract with a nonprofit  
7 organization to conduct workforce and economic development activities  
8 serving the south Puget Sound region. The contract recipient must be  
9 a nongovernmental nonprofit organization located in Federal Way that  
10 has been in operation for at least 10 years and whose mission is to  
11 develop resources to enhance the economy of the south sound region by  
12 facilitating innovation, job creation, and the growth and development  
13 of businesses.

14 (19) \$250,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for the department to provide grant  
16 funding to a nonprofit biotech incubator and science research center  
17 located in the city of Tacoma. The grant funding is to provide  
18 support for programs aimed at increasing workforce readiness and  
19 entrepreneurship in the life sciences, with a focus on promoting  
20 access to science, technology, engineering, and math careers for  
21 individuals from underserved communities.

22 (20) \$700,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$700,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for grants to associate  
25 development organizations pursuant to Substitute House Bill No. 1783  
26 (grant writers). (~~If the bill is not enacted by June 30, 2023, the~~  
27 ~~amounts provided in this subsection shall lapse.~~)

28 (21) \$9,000,000 of the statewide tourism marketing account—state  
29 appropriation is provided solely for the statewide tourism marketing  
30 program and operation of the statewide tourism marketing authority  
31 pursuant to chapter 43.384 RCW.

32 (22) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$500,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the department to renew  
35 licenses for cloud-based business engagement tools for state agencies  
36 and local workforce and economic development boards, and to procure  
37 additional licenses for state agency procurement professionals, to  
38 assist in complying with the department of enterprise services  
39 supplier diversity policy effective April 1, 2023.

1 (23) \$2,500,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$2,500,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for activities  
4 related to securing federal funding from programs created by or  
5 funded through federal legislation including, but not limited to, the  
6 inflation reduction act, P.L. 117-169; the chips and science act,  
7 P.L. 117-167; and the infrastructure investment and jobs act, P.L.  
8 117-58. Funding provided under this subsection may be used to support  
9 regional and locally led initiatives seeking federal funding, to  
10 provide technical support for application development and grant  
11 writing, to conduct economic analysis of various sectors, and other  
12 activities the department deems necessary for the state and partners  
13 with the state to compete for federal funds.

14 (24) \$877,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$878,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for implementation of Substitute  
17 Senate Bill No. 5096 (employee ownership). ~~((If the bill is not  
18 enacted by June 30, 2023, the amounts provided in this subsection  
19 shall lapse.))~~

20 (25) \$409,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$411,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of Second  
23 Substitute Senate Bill No. 5269 (manufacturing). ~~((If the bill is not  
24 enacted by June 30, 2023, the amounts provided in this subsection  
25 shall lapse.))~~

26 (26) \$150,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$150,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the department, in  
29 consultation with other agencies as necessary, to support activities  
30 related to cooperation with governmental and public agencies of the  
31 Republic of Finland, the Kingdom of Sweden, and the Kingdom of  
32 Norway. Eligible activities include, but are not limited to,  
33 cooperation in clean energy, clean technology, clean transportation,  
34 telecommunications, agriculture and wood science technology, general  
35 economic development, and other areas of mutual interest with Nordic  
36 nations and institutions.

37 (27) \$125,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$125,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for a Bellingham based nonprofit

1 that assists entrepreneurs to create, build, and grow businesses in  
2 northwest Washington to help establish a network of innovation  
3 centers for entrepreneurs and innovative small businesses between  
4 Seattle and the Canadian border.

5 (28)(a) \$150,000 of the general fund—state appropriation for  
6 fiscal year 2024 is provided solely for the department to develop  
7 strategies for cooperation with governmental agencies of Vietnam,  
8 including higher education institutions, and organizations around the  
9 following:

10 (i) Trade and investment, including, but not limited to, the  
11 agriculture, information technology, food processing, manufacturing,  
12 and textile industries;

13 (ii) Combating climate change, including, but not limited to,  
14 cooperation on clean energy, clean transportation, and climate-smart  
15 agriculture; and

16 (iii) Academic and cultural exchange.

17 (b) By June 30, 2024, the department must provide a report on the  
18 use of funds in this subsection, any key metrics and deliverables,  
19 and any recommendations for further opportunities for collaboration.

20 (29) \$350,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$350,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the department to provide an  
23 economic development grant to a nongovernmental organization  
24 established in Federal Way, in operation for at least 30 years, whose  
25 primary focus is the economic development of the greater Federal Way  
26 region, in order to provide assessment for the development of  
27 innovation campuses in identified economic corridors.

28 (30) \$200,000 of the coronavirus state fiscal recovery fund—  
29 federal appropriation is provided solely for a grant to a Tacoma  
30 based automotive museum as businesses assistance to address COVID-19  
31 pandemic impacts to revenues from decreased attendance and loss of  
32 other revenue generating opportunities.

33 (31) \$750,000 of the climate commitment account—state  
34 appropriation is provided solely for a study or studies to assess  
35 strategies necessary for the state of Washington to engage in the  
36 offshore wind supply chain. The study may address public  
37 infrastructure needed for manufacturing, assembly, and transport of  
38 supply chain components, and an assessment of workforce needs and  
39 community benefits. Of the amount provided in this subsection,

1 \$250,000 shall be used to support the administration, operations, and  
2 offshore wind-related studies of a nonregulatory coalition located in  
3 Seattle that supports the strategic development and activation of  
4 Washington's participation in the West Coast wide-floating offshore  
5 wind supply chain through a collaborative approach. The department  
6 shall submit a summary of the status or findings of studies funded in  
7 this subsection to the governor and appropriate committees of the  
8 legislature by June 30, 2025.

9 (32) \$5,000,000 of the climate commitment account—state  
10 appropriation is provided solely to expand the industrial symbiosis  
11 program and create a circular economy market development program. At  
12 least 20 percent of the amount provided in this section must be  
13 prioritized to benefit individuals in overburdened communities.

14 **Sec. 129.** 2023 c 475 s 132 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION**

17	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$140,959,000</del> ))
18		<u>\$11,659,000</u>
19	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$141,187,000</del> ))
20		<u>\$18,487,000</u>
21	General Fund—Federal Appropriation. . . . .	(( <del>\$39,461,000</del> ))
22		<u>\$325,724,000</u>
23	General Fund—Private/Local Appropriation. . . . .	\$34,000
24	Building Code Council Account—State Appropriation. . . . .	\$13,000
25	Climate Commitment Account—State Appropriation. . . . .	(( <del>\$52,611,000</del> ))
26		<u>\$341,484,000</u>
27	Community and Economic Development Fee Account—State	
28	Appropriation. . . . .	\$160,000
29	Electric Vehicle Incentive Account—State	
30	Appropriation. . . . .	\$50,000,000
31	Low-Income Weatherization and Structural	
32	Rehabilitation Assistance Account—State	
33	Appropriation. . . . .	\$1,399,000
34	Natural Climate Solutions Account—State	
35	Appropriation. . . . .	\$167,000
36	TOTAL APPROPRIATION. . . . .	(( <del>\$425,991,000</del> ))
37		<u>\$749,127,000</u>



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The department is authorized to require an applicant to pay  
4 an application fee to cover the cost of reviewing the project and  
5 preparing an advisory opinion on whether a proposed electric  
6 generation project or conservation resource qualifies to meet  
7 mandatory conservation targets.

8 (2) (a) \$50,000,000 of the electric vehicle incentive account—  
9 state appropriation is provided solely for the department to  
10 implement programs and incentives that promote the purchase of or  
11 conversion to alternative fuel vehicles. The department must work  
12 with the interagency electric vehicle coordinating council to develop  
13 and implement alternative fuel vehicle programs and incentives.

14 (b) In developing and implementing programs and incentives under  
15 this subsection, the department must prioritize programs and  
16 incentives that:

17 (i) Will serve individuals living in an overburdened community,  
18 as defined in RCW 70A.02.010;

19 (ii) Will serve individuals who are in greatest need of this  
20 assistance in order to reduce the carbon emissions and other  
21 environmental impacts of their current mode of transportation in the  
22 overburdened community in which they live; and

23 (iii) Will serve low-income communities, communities with the  
24 greatest health disparities, and communities of color that are most  
25 likely to receive the greatest health benefits from the programs  
26 through a reduction in greenhouse gas emissions and other pollutants  
27 that will result in improved groundwater and stormwater quality,  
28 improved air quality, and reductions in noise pollution.

29 ~~(3) ((\$69,000,000 of the general fund state appropriation for  
30 fiscal year 2024 and \$69,000,000 of the general fund state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 development of community electric vehicle charging infrastructure.~~

33 ~~(a) Funding provided in this section must be used for projects  
34 that provide a benefit to the public through development,  
35 demonstration, and deployment of clean energy technologies that save  
36 energy and reduce energy costs, reduce harmful air emissions, or  
37 increase energy independence for the state.~~

38 ~~(b) Projects that receive funding under this section must be  
39 implemented by, or include partners from, one or more of the~~

1 following: ~~Local governments, federally recognized tribal~~  
2 ~~governments, or public and private electrical utilities that serve~~  
3 ~~retail customers in the state.~~

4 ~~(c) Grant funding must be used for level 2 or higher charging~~  
5 ~~infrastructure and related costs including but not limited to~~  
6 ~~construction and site improvements. Projects may include a robust~~  
7 ~~public and private outreach plan that includes engaging with affected~~  
8 ~~parties in conjunction with the new electric vehicle infrastructure.~~

9 ~~(d) The department must prioritize funding for projects in the~~  
10 ~~following order:~~

11 ~~(i) Multifamily housing;~~

12 ~~(ii) Publicly available charging at any location;~~

13 ~~(iii) Schools and school districts;~~

14 ~~(iv) State and local government buildings and office buildings;~~

15 ~~(v) All other eligible projects.~~

16 ~~(e) The department must coordinate with other electrification~~  
17 ~~programs, including projects developed by the department of~~  
18 ~~transportation, to determine the most effective distribution of the~~  
19 ~~systems. The department must also collaborate with the interagency~~  
20 ~~electric vehicle coordinating council established in RCW 43.392.030~~  
21 ~~to implement this subsection and must work to meet benchmarks~~  
22 ~~established in chapter 182, Laws of 2022.~~

23 ~~(4) \$37,000,000 of the general fund state appropriation for~~  
24 ~~fiscal year 2024 and \$37,000,000 of the general fund state~~  
25 ~~appropriation for fiscal year 2025 are provided solely for grants to~~  
26 ~~increase solar deployment and installation of battery storage in~~  
27 ~~community buildings to enhance grid resiliency and provide backup~~  
28 ~~power for critical needs, such as plug load and refrigeration for~~  
29 ~~medication, during outages or to provide incentives to support~~  
30 ~~electric utility demand response programs that include customer-sited~~  
31 ~~solar and battery storage systems. Eligible uses of the amounts~~  
32 ~~provided in this subsection include, but are not limited to, planning~~  
33 ~~and predevelopment work with vulnerable, highly impacted, and rural~~  
34 ~~communities. For the purposes of this subsection "community~~  
35 ~~buildings" means K-12 schools, community colleges, community centers,~~  
36 ~~recreation centers, libraries, tribal buildings, state and local~~  
37 ~~government buildings, and other publicly owned infrastructure.~~

38 ~~(5) \$19,500,000 of the general fund state appropriation for~~  
39 ~~fiscal year 2024 and \$19,500,000 of the general fund state~~

1 ~~appropriation for fiscal year 2025 are provided solely for a grant~~  
2 ~~program to provide solar and battery storage community solar projects~~  
3 ~~for public assistance organizations serving low-income communities.~~  
4 ~~Eligible uses of the amounts provided in this subsection include, but~~  
5 ~~are not limited to, planning and predevelopment work with vulnerable,~~  
6 ~~highly impacted, and rural communities.~~

7 ~~(a) Grants are not to exceed 100 percent of the cost of the~~  
8 ~~project, taking into account any federal tax credits or other federal~~  
9 ~~or nonfederal grants or incentives that the project is benefiting~~  
10 ~~from.~~

11 ~~(b) Priority must be given to projects sited on "preferred sites"~~  
12 ~~such as rooftops, structures, existing impervious surfaces,~~  
13 ~~landfills, brownfields, previously developed sites, irrigation canals~~  
14 ~~and ponds, storm water collection ponds, industrial areas, dual-use~~  
15 ~~solar projects that ensure ongoing agricultural operations, and other~~  
16 ~~sites that do not displace critical habitat or productive farmland.~~

17 ~~(c) For the purposes of this subsection "low-income" has the same~~  
18 ~~meaning as provided in RCW 19.405.020 and "community solar project"~~  
19 ~~means a solar energy system that: Has a direct current nameplate~~  
20 ~~capacity that is greater than 12 kilowatts but no greater than 1,000~~  
21 ~~kilowatts; and has, at minimum, either two subscribers or one low-~~  
22 ~~income service provider subscriber.~~

23 ~~(6))~~ \$8,500,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$8,500,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely to build a  
26 mapping and forecasting tool that provides locations and information  
27 on charging and refueling infrastructure as required in chapter 300,  
28 Laws of 2021 (zero emissions transp.). The department shall  
29 collaborate with the interagency electric vehicle coordinating  
30 council established in chapter 182, Laws of 2022 (transportation  
31 resources) when developing the tool and must work to meet benchmarks  
32 established in chapter 182, Laws of 2022 (transportation resources).

33 ~~((7))~~ (4) \$10,000,000 of the climate commitment account—state  
34 appropriation is provided solely for grants to support port  
35 districts, counties, cities, towns, special purpose districts, any  
36 other municipal corporations or quasi-municipal corporations, and  
37 tribes to support siting and permitting of clean energy projects in  
38 the state. Eligible uses of grant funding provided in this section  
39 include supporting predevelopment work for sites intended for clean

1 energy projects, land use studies, conducting or engaging in planning  
2 efforts such as planned actions and programmatic environmental impact  
3 statements, and staff to improve permit timeliness and certainty.

4 ~~((+8))~~ (5)(a) \$1,000,000 of the general fund—state appropriation  
5 for fiscal year 2024 and \$1,000,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for the  
7 department to contract with one or more of the western national  
8 laboratories, or a similar independent research organization, in  
9 consultation with state and federal energy agencies, stakeholders,  
10 and relevant utilities, to conduct an analysis for new electricity  
11 generation, transmission, ancillary services, efficiency and storage  
12 sufficient to offset those presently provided by the lower Snake  
13 river dams. The analysis should include a list of requirements for a  
14 replacement portfolio that diversifies and improves the resilience  
15 and maintains the reliability and adequacy of the electric power  
16 system, is consistent with the state's statutory and regulatory  
17 requirements for clean electricity generation, and is supplementary  
18 to the resources that will be required to replace fossil fuels in the  
19 electrical generation, transportation, industry, and buildings  
20 sectors. The department and its contractor's assessment will include  
21 quantitative analysis based on available data as well as qualitative  
22 input gathered from tribal and other governments, the Northwest power  
23 and conservation council, relevant utilities, and other key  
24 stakeholders. The analysis must include the following:

25 (i) Expected trends for demand, and distinct scenarios that  
26 examine potential outcomes for electricity demand, generation, and  
27 storage technologies development, land use and land use constraints,  
28 and cost through 2050, as well as the most recent analysis of future  
29 resource adequacy and reliability;

30 (ii) A resource portfolio approach in which a combination of  
31 commercially available generating resources, energy efficiency,  
32 conservation, and demand response programs, transmission resources,  
33 and other programs and resources that would be necessary  
34 prerequisites to replace the power and grid reliability services  
35 otherwise provided by the lower Snake river dams and the time frame  
36 needed to put those resources into operation;

37 (iii) Identification of generation and transmission siting  
38 options consistent with the overall replacement resource portfolio,  
39 in coordination with other state processes and requirements  
40 supporting the planning of clean energy and transmission siting;

1 (iv) An evaluation of alternatives for the development, ownership  
2 and operation of the replacement resource portfolio;

3 (v) Examination of possible impacts and opportunities that might  
4 result from the renewal of the Columbia river treaty, revisions of  
5 the Bonneville power administration preference contracts,  
6 implementation of the western resource adequacy program (WRAP), and  
7 other changes in operation and governance of the regional electric  
8 power system, consistent with statutory and regulatory requirements  
9 of the clean energy transformation act;

10 (vi) Identification of revenue and payment structures sufficient  
11 to maintain reliable and affordable electricity supplies for  
12 ratepayers, with emphasis on overburdened communities;

13 (vii) Development of distinct scenarios that examine different  
14 potential cost and timeline potentials for development and  
15 implementation of identified generation and transmission needs and  
16 options including planning, permitting, design, and construction,  
17 including relevant federal authorities, consistent with the statutory  
18 and regulatory requirements of the clean energy transformation act;

19 (viii) Quantification of impacts to greenhouse gas emissions  
20 including life-cycle emissions analysis associated with  
21 implementation of identified generation and transmission needs and  
22 options including (A) planning, permitting, design, and construction,  
23 and, if relevant, emissions associated with the acquisition of non-  
24 Washington state domestic or foreign sources of electricity, and (B)  
25 any additional operations of existing fossil-fueled generating  
26 resources; and

27 (ix) An inventory of electricity demand by state-owned or  
28 operated facilities and information needed to complete a request for  
29 proposals (RFP) to satisfy this demand through new nonhydro renewable  
30 energy generation and/or conservation.

31 (b) The department shall, to the extent determined practicable,  
32 consider related analyses undertaken by the federal government as  
33 part of the Columbia river system operation stay of litigation agreed  
34 to in *National Wildlife Federation et al. v. National Marine*  
35 *Fisheries Service et al.* in October 2021.

36 (c) The department shall provide a status update to the energy  
37 and environment committees of the legislature and governor's office  
38 by December 31, 2024.

39 ~~((+9))~~ (6) \$10,664,000 of the climate commitment account—state  
40 appropriation is provided solely for the department to administer a

1 pilot program to provide grants and technical assistance to support  
2 planning, predevelopment, and installation of commercial, dual-use  
3 solar power demonstration projects. Eligible grant recipients may  
4 include, but are not limited to, nonprofit organizations, public  
5 entities, and federally recognized tribes.

6 ~~((+10))~~ (7) \$20,592,000 of the climate commitment account—state  
7 appropriation is provided solely for the department to administer a  
8 grant program to assist owners of public buildings in covering the  
9 costs of conducting an investment grade energy audit for those  
10 buildings. Public buildings include those owned by state and local  
11 governments, tribes, and school districts.

12 ~~((+11))~~ (8)(a) \$300,000 of the climate commitment account—state  
13 appropriation is provided solely for the department to develop  
14 recommendations on a design for a statewide energy assistance program  
15 to address the energy burden and provide access to energy assistance  
16 for low-income households. The department may contract with a third-  
17 party entity to complete the work required in this subsection.

18 (b) The recommendations must include considerations for data  
19 collection on the energy burden and assistance need of households,  
20 universal intake coordination and data sharing across statewide  
21 programs serving low-income households, program eligibility,  
22 enrollment, multilingual services, outreach and community engagement,  
23 program administration, funding, and reporting.

24 (c) By January 1, 2024, the department must submit a report with  
25 the recommendations to the appropriate committees of the legislature.

26 ~~((+12))~~ (9) \$250,000 of the climate commitment account—state  
27 appropriation is provided solely for a grant to a nonprofit for a  
28 smart buildings education program to educate building owners and  
29 operators about smart building practices and technologies, including  
30 the development of onsite and digital trainings that detail how to  
31 operate residential and commercial facilities in an energy efficient  
32 manner. The grant recipient must be located in a city with a  
33 population of more than 700,000 and must serve anyone within  
34 Washington with an interest in better understanding energy efficiency  
35 in commercial and institutional buildings.

36 ~~((+13))~~ (10) \$111,000 of the general fund—state appropriation  
37 for fiscal year 2024 and \$109,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for  
39 implementation of Second Substitute House Bill No. 1390 (district

1 energy systems). (~~If the bill is not enacted by June 30, 2023, the~~  
2 ~~amounts provided in this subsection shall lapse.~~

3 ~~(14))~~ (11) \$3,152,000 of the climate commitment account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~  
6 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
7 ~~subsection shall lapse.~~

8 ~~(15))~~ (12) \$167,000 of the natural climate solutions account—  
9 state appropriation is provided solely for implementation of  
10 Engrossed Second Substitute House Bill No. 1170 (climate response  
11 strategy). (~~If the bill is not enacted by June 30, 2023, the amount~~  
12 ~~provided in this subsection shall lapse.~~

13 ~~(16))~~ (13) \$250,000 of the climate commitment account—state  
14 appropriation is provided solely for the department to convene  
15 stakeholders and plan for a statewide energy rebate navigator aimed  
16 at assisting residential and small commercial buildings, with  
17 priority for buildings owned or occupied by low-income, Black,  
18 indigenous, and people of color and converting overburdened  
19 communities to clean energy. Of this amount:

20 (a) \$50,000 of the climate commitment account—state appropriation  
21 is for the department to convene a summit of stakeholders around  
22 building energy topics related to the development of a statewide  
23 energy rebate navigator, including initial and ongoing guidance  
24 regarding program design and implementation. The summit should  
25 develop recommendations for the program to improve and grow,  
26 addressing gaps in program design and implementation, outreach into  
27 overburdened communities, HEAL Act compliance, workforce development  
28 issues, and contractor needs.

29 (b) \$200,000 of the climate commitment account—state  
30 appropriation is for statewide rebate navigator evaluation and  
31 project planning, which shall include:

32 (i) Evaluation of how technical assistance can focus on serving  
33 Black, indigenous, and people of color, and low-income communities;

34 (ii) Research of existing data and software solutions the state  
35 can leverage to provide a one-stop-shop for energy improvements;

36 (iii) Evaluation of program delivery models to optimize energy  
37 service delivery, including realizing economies of scale and reaching  
38 high rates of penetration in overburdened communities, indigenous  
39 communities, and communities of color;

1 (iv) Evaluation and cultivation of potential program implementers  
2 who are qualified to deliver navigator program services, including  
3 community energy efficiency program grantees; and

4 (v) Evaluation and cultivation of qualified potential energy  
5 services providers, including providers owned by Black, indigenous,  
6 and people of color, utility trade ally programs, and weatherization  
7 plus health weatherization agencies.

8 ~~((17))~~ (14) \$33,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$17,000 of the general fund—state appropriation  
10 for fiscal year 2025 are provided solely for implementation of  
11 Engrossed Substitute House Bill No. 1329 (utility shutoffs/heat).  
12 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
13 in this subsection shall lapse.~~

14 ~~(18))~~ (15) \$93,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$96,000 of the general fund—state appropriation  
16 for fiscal year 2025 are provided solely for implementation of Second  
17 Substitute House Bill No. 1032 (wildfires/electric utilities). ~~((If  
18 the bill is not enacted by June 30, 2023, the amounts provided in  
19 this subsection shall lapse.~~

20 ~~(19))~~ (16)(a) \$200,000 of the general fund—state appropriation  
21 for fiscal year 2024 and \$50,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 department to contract with a third-party entity to conduct a study  
24 that analyzes how the economic impact of oil refining in Washington  
25 state is likely to impact Washington's refineries, refinery workers,  
26 and refinery communities. By December 31, 2024, the report must be  
27 distributed to the energy and environment committees of the state  
28 legislature.

29 (b) The study required in (a) of this subsection must include:

30 (i) An overview of Washington's five oil refineries including:  
31 Location, age, workforce demographics, direct and indirect jobs  
32 connected with the industry, health and environmental impacts, local  
33 tax revenues paid by refineries, and primary and secondary products  
34 and markets;

35 (ii) A summary of projected scenarios for Washington refineries'  
36 primary markets, taking into account realistic, real world outcomes,  
37 given existing mandated decarbonization targets, feedstock  
38 availability, and statutes that impact Washington refinery products;



1 (iii) A summary of anticipated short-term, medium-term, and long-  
2 term economic viability of the five Washington oil refineries based  
3 on refinery product demand forecasts as outlined in (b)(ii) of this  
4 subsection;

5 (iv) A forecast of direct and indirect effects of the projected  
6 petroleum decline, including indirect employment impacts, the  
7 geography of those impacts, and impacts to local jurisdictions,  
8 utilities, ports, and special purpose districts from reduction in tax  
9 revenues, and impacts to local nonprofits and community programs from  
10 the refining industry;

11 (v) An assessment of potential future uses of refinery sites that  
12 include energy industrial, nonenergy industrial, heavy manufacturing,  
13 and industrial symbiosis, including an assessment of previously  
14 closed refinery sites throughout the United States and current use of  
15 those sites. Each potential future use shall be assessed and include  
16 data regarding: Greenhouse gas emissions, local pollution and  
17 environmental health, direct and indirect employment benefits,  
18 estimated tax impacts, potential costs to Washington residents, and  
19 feasibility based on relevant market trends; and an assessment of  
20 previously closed refinery sites throughout the United States and  
21 current use of those sites;

22 (vi) The competitive position of Washington refineries to produce  
23 alternative fuels consistent with Washington's emissions reductions  
24 defined in RCW 70A.45.020, the anticipated regional, national, and  
25 global demand for these fuels between 2023 and 2050; and the likely  
26 employment, tax, environmental, cultural, and treaty impacts of  
27 refinery conversion to these alternative fuels;

28 (vii) An identification of refinery workers' skillsets, potential  
29 alternative sectors and industries of employment, an assessment and  
30 comparison of total compensation and benefit packages including  
31 retirement and health care programs of current and alternative jobs,  
32 impacts to apprenticeship utilization, and the current and expected  
33 availability of those jobs in Pierce, Skagit, and Whatcom counties;

34 (viii) A land and water remediation analysis; including cost  
35 estimates, current terrestrial and aquatic pollution mapping, an  
36 overview of existing policies and regulations that determine  
37 accountability for cleanup and identifies gaps that may leave local  
38 and state taxpayers financially liable, and an assessment of the  
39 workforce and skills required for potential cleanup;

1 (ix) A summary of existing petroleum refining capacity and trends  
2 in Washington, the United States, and internationally; and

3 (x) An assessment of decline or loss of tax revenues supporting  
4 state environmental programs including the model toxics control act,  
5 the pollution liability insurance agency, and other programs, as well  
6 as the decline or loss of transportation gas tax revenues.

7 (c) The department may require data and analysis from refinery  
8 owners and operators to inform the study. Pursuant to RCW 42.56.270,  
9 data shared or obtained in the course of this study is not subject to  
10 public disclosure. Where unavailable, the department and entity  
11 commissioned to complete the study shall rely on the best available  
12 public data.

13 (d) The study must include a robust public engagement process  
14 including local and state elected officials, labor groups, fence line  
15 communities, port districts, economic development associations, and  
16 environmental organizations in Skagit, Whatcom, and Pierce counties,  
17 and the five Washington refineries.

18 (e) The department must offer early, meaningful, and individual  
19 consultation with any affected Indian tribe for the purpose of  
20 understanding potential impacts to tribal rights and resources  
21 including cultural resources, archaeological sites, sacred sites,  
22 fisheries, and human health.

23 ~~((+21))~~ (17) \$600,000 of the climate commitment account—state  
24 appropriation is provided solely for implementation of Engrossed  
25 Substitute Senate Bill No. 5447 (alternative jet fuel). ~~((If the bill  
26 is not enacted by June 30, 2023, the amounts provided in this  
27 subsection shall lapse.~~

28 ~~(+22))~~ (18) \$1,000,000 of the climate commitment account—state  
29 appropriation is provided solely for a grant to the Yakama Nation for  
30 an advanced rail energy storage project.

31 (19) \$800,000 of the climate commitment account—state  
32 appropriation is provided solely to contract with a nonprofit entity  
33 to serve as a Washington state green bank. The purpose of the funds  
34 is to leverage federal funds available for green bank development to  
35 support development of sustainable and clean energy financing  
36 solutions within Washington.

37 (20) (a) \$4,000,000 of the climate commitment account—state  
38 appropriation is provided solely for the department to build an  
39 internet web portal that provides a centralized location for grant

1 seekers to find all state and federal grant and incentive  
2 opportunities in the energy, climate, and clean technology sectors.  
3 The portal shall include, but is not limited to, an interactive  
4 internet website that is launched to include, at a minimum,  
5 information identifying every grant administered by the state and  
6 incentive opportunities that will provide clean energy and climate  
7 assistance. The department, in consultation with the governor's  
8 office, shall ensure that the internet website is accessible and  
9 provides helpful information to a diverse set of potential applicants  
10 including, but not limited to, nonprofit and community-based  
11 organizations, and other entities that are working to support and  
12 benefit tribes, rural communities, and vulnerable and overburdened  
13 communities.

14 (b) Within the amounts provided in (a) of this subsection, the  
15 department must establish a marketing and outreach campaign that  
16 makes information about funding opportunities widely available and  
17 easy to understand, encouraging more people and organizations to  
18 participate. The department shall work with consultants and third-  
19 party administrators to identify a range of groups including tribes,  
20 vulnerable and overburdened communities, rural communities, local  
21 governments, businesses of all sizes, households, nonprofits,  
22 educational institutions, and the clean energy developers and clean  
23 tech manufacturers that would benefit from state and federal funding  
24 available for clean energy projects. The campaign shall include a  
25 comprehensive marketing and outreach strategy, using various ways to  
26 communicate, ensuring all materials are clear, simple, and available  
27 in multiple languages, and employing best practices for communicating  
28 with diverse and underserved communities. The department, along with  
29 selected partners and third-party administrators, shall work with  
30 organizations directly serving these communities to extend the reach  
31 of these communications, with a goal of directing at least 25 percent  
32 of the marketing and outreach funds expended to benefit vulnerable  
33 populations in overburdened communities.

34 (21)(a) \$3,860,000 of the climate commitment account—state  
35 appropriation is provided solely for the department to administer a  
36 program to assist community-based organizations, local governments,  
37 ports, tribes, and other entities to access federal tax incentives  
38 and grants. Eligible entities for the program include, but are not  
39 limited to, local governments in Washington, tribal governments and  
40 tribal entities, community-based organizations, housing authorities,

1 ports, transit agencies, nonprofit organizations, and for-profit  
2 businesses. The department shall prioritize assistance that benefits  
3 vulnerable populations in overburdened communities, with a goal of  
4 directing at least 25 percent of funds to this purpose.

5 (b) Within the amounts provided in (a) of this subsection, the  
6 department must contract with a nonprofit organization to provide the  
7 following services:

8 (i) Development of tax guidance resources for clean energy tax  
9 credits, including core legal documents to be used broadly across  
10 stakeholders;

11 (ii) Providing tailored marketing materials for these resources  
12 targeting underserved entities; and

13 (iii) Providing funds to subcontract with clean energy tax  
14 attorneys to pilot office hours style support available to eligible  
15 entities across the state.

16 (22) (a) \$2,000,000 of the climate commitment account—state  
17 appropriation is provided solely for the department to support a  
18 tribal clean energy innovation and training center in partnership and  
19 colocated at Northwest Indian College. The center aims to support  
20 tribal energy goals and pursue clean energy deployment opportunities  
21 that enhance tribal energy sovereignty and well-being among tribes.

22 (b) Activities of the center include, but are not limited to: (i)  
23 Developing technical training offerings that could build the tribal  
24 workforce pipeline, especially in emerging technologies like  
25 geothermal heat pumps and hydrogen technologies, and provide economic  
26 development opportunities and resources to the region; (ii)  
27 researching and demonstrating the feasibility of innovative clean  
28 energy technologies that also nourish and protect the environment;  
29 and (iii) creating a model for tribal clean energy centers that can  
30 be adopted by other tribal colleges in the region to establish clean  
31 energy deployment and land use best practices built on tribal  
32 knowledge.

33 (23) \$8,140,000 of the climate commitment account—state  
34 appropriation is provided solely for the department to administer a  
35 grant program to assist community-based organizations, local  
36 governments, ports, tribes, and other entities to author federal  
37 grant applications and to provide support for federal grant reporting  
38 for entities that receive federal grants. The department will  
39 determine a process for prioritizing applicants, including first time  
40 or underserved applicants, tribes, and rural areas of the state. The

1 state may also partner with third-party administrators and regional  
2 and local partners, such as associate development organizations and  
3 other local nonprofits to ensure equitable access to resources.  
4 Eligible entities for the program include, but are not limited to,  
5 local governments in Washington, tribal governments and tribal  
6 entities, community-based organizations, housing authorities, ports,  
7 transit agencies, nonprofit organizations, and for-profit businesses.  
8 The department shall prioritize grants that provide benefit to  
9 vulnerable populations in overburdened communities, with a goal of  
10 directing at least 25 percent of funds to this purpose.

11 (24) \$1,077,000 of the climate commitment account—state  
12 appropriation is provided solely for the department to develop plans  
13 to test hydrogen combustion and resulting nitrogen oxides (NOx)  
14 emissions, technical assistance for strategic end uses of hydrogen, a  
15 feasibility assessment regarding underground storage of hydrogen in  
16 Washington, and an environmental justice toolkit for hydrogen  
17 projects.

18 (25) \$1,112,000 of the climate commitment account—state  
19 appropriation is provided solely for implementation of Engrossed  
20 Substitute House Bill No. 1282 (buy clean and buy fair), including to  
21 develop and maintain a publicly accessible database for covered  
22 projects to submit environmental and working conditions data, to  
23 convene a technical work group, and to develop legislative reports.  
24 If the bill is not enacted by June 30, 2024, the amount provided in  
25 this subsection shall lapse.

26 (26) \$100,000,000 of the climate commitment account—state  
27 appropriation is provided solely for the department to provide early  
28 adopter incentives for tier 2 affordable multifamily housing  
29 buildings to comply with the clean buildings act. Incentives will be  
30 additive to the base incentive payments established in chapter 177,  
31 Laws of 2022. Incentives may be used to conduct benchmarking, energy  
32 management, operations and maintenance planning, retrofits, energy  
33 efficiency upgrades, and installation of high-efficiency electric  
34 appliances and equipment including high-efficiency heat pumps. The  
35 department must prioritize providing meaningful benefits to  
36 vulnerable populations in overburdened communities as defined under  
37 RCW 70A.02.010. Projects must include antidisplacement provisions to  
38 be eligible for funding.

1       (27) \$7,000,000 of the climate commitment account—state  
2 appropriation is provided solely for the department to provide and  
3 facilitate access to energy assistance programs, including  
4 incentives, energy audits, and rebate programs to retrofit homes and  
5 small businesses.

6       (28) \$534,000 of the climate commitment account—state  
7 appropriation is provided solely for the department to provide  
8 technical assistance and education materials to help counties  
9 establish effective commercial property assessed clean energy and  
10 resiliency (C-PACER) programs.

11       (29) \$10,000,000 of the climate commitment account—state  
12 appropriation is provided solely for the department to establish a  
13 Washington clean energy ambassadors program as a part of the clean  
14 energy community decarbonization expansion of the clean energy fund.  
15 This program will offer education, planning, technical assistance,  
16 and community engagement across the state. Ambassadors will link  
17 local entities with resources and best practices to enable clean  
18 energy access for all communities and promote a just transition to a  
19 net-zero economy. The department must prioritize providing meaningful  
20 benefits to vulnerable populations in overburdened communities as  
21 defined under RCW 70A.02.010. This program must:

22       (a) Identify a pilot cohort of intermediary organizations;

23       (b) Recruit and train clean energy ambassadors;

24       (c) Host community energy and resilience educational events and  
25 workshops; and

26       (d) Provide technical assistance to help governments, community-  
27 based organizations, businesses, and communities obtain clean energy  
28 resources.

29       (30) \$150,000,000 of the climate commitment account—state  
30 appropriation is provided solely for the department to provide grants  
31 for public and private electric utilities to provide one-time bill  
32 rebates for low-income and moderate-income residential electricity  
33 customers in the amount of \$200 per household. Funding shall be  
34 prioritized for customers that have participated in the low-income  
35 home energy assistance program or ratepayer-funded assistance  
36 programs. Utilities may, but are not required to, work with community  
37 action agencies to administer these funds following the eligibility  
38 criteria for the low-income home energy assistance program. The  
39 department must prioritize providing meaningful benefits to

vulnerable populations in overburdened communities as defined under RCW 70A.02.010. Each utility shall disburse funds directly to customer accounts by December 31, 2024, and adhere to program communications guidelines provided by the department. Utilities may account for and recover in rates administrative costs associated with the disbursement of funds provided in this subsection.

(31) \$350,000 of the climate commitment account—state appropriation is provided solely for the authority to contract with Tacoma power, to conduct a feasibility study, including scoping project costs, on pumped storage at Tacoma power's Mossyrock dam. The contract is exempt from the competitive procurement requirements in chapter 39.26 RCW.

**Sec. 130.** 2023 c 475 s 133 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT**

General Fund—State Appropriation (FY 2024)	(((\$26,300,000))
	<u>\$25,089,000</u>
General Fund—State Appropriation (FY 2025)	(((\$18,107,000))
	<u>\$24,909,000</u>
General Fund—Federal Appropriation	(((\$7,822,000))
	<u>\$8,025,000</u>
General Fund—Private/Local Appropriation	(((\$2,055,000))
	<u>\$2,131,000</u>
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$5,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	(((\$7,000))
	<u>\$6,000</u>
Affordable Housing for All Account—State Appropriation	(((\$184,000))
	<u>\$191,000</u>
Building Code Council Account—State Appropriation	\$4,000
<u>Climate Commitment Account—State Appropriation</u>	<u>\$253,000</u>
Community and Economic Development Fee Account—State Appropriation	(((\$241,000))
	<u>\$257,000</u>
<u>Coronavirus State Fiscal Recovery Fund—Federal Appropriation</u>	<u>\$150,000</u>

1	Economic Development Strategic Reserve Account—State	
2	Appropriation. . . . .	(( <del>\$47,000</del> ))
3		<u>\$46,000</u>
4	Energy Efficiency Account—State Appropriation. . . . .	(( <del>\$20,000</del> ))
5		<u>\$19,000</u>
6	Financial Fraud and Identity Theft Crimes	
7	Investigation and Prosecution Account—State	
8	Appropriation. . . . .	\$47,000
9	Growth Management Planning and Environmental Review	
10	Fund—State Appropriation. . . . .	(( <del>\$147,000</del> ))
11		<u>\$146,000</u>
12	Home Security Fund Account—State Appropriation. . . . .	(( <del>\$1,401,000</del> ))
13		<u>\$1,446,000</u>
14	Lead Paint Account—State Appropriation. . . . .	(( <del>\$29,000</del> ))
15		<u>\$31,000</u>
16	Liquor Excise Tax Account—State Appropriation. . . . .	(( <del>\$398,000</del> ))
17		<u>\$396,000</u>
18	Liquor Revolving Account—State Appropriation. . . . .	(( <del>\$17,000</del> ))
19		<u>\$18,000</u>
20	Low-Income Weatherization and Structural	
21	Rehabilitation Assistance Account—State	
22	Appropriation. . . . .	(( <del>\$10,000</del> ))
23		<u>\$13,000</u>
24	Public Facilities Construction Loan	
25	Revolving Account—State Appropriation. . . . .	(( <del>\$320,000</del> ))
26		<u>\$330,000</u>
27	Public Works Assistance Account—State Appropriation. . . . .	(( <del>\$2,005,000</del> ))
28		<u>\$2,044,000</u>
29	Washington Housing Trust Account—State Appropriation. . . . .	(( <del>\$1,141,000</del> ))
30		<u>\$1,198,000</u>
31	TOTAL APPROPRIATION. . . . .	(( <del>\$60,307,000</del> ))
32		<u>\$66,754,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$500,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$500,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for grants and associated  
38 technical assistance and administrative costs to foster collaborative  
39 partnerships that expand child care capacity in communities. Eligible



1 applicants include nonprofit organizations, school districts,  
2 educational service districts, and local governments. These funds may  
3 be expended only after the approval of the director of the department  
4 of commerce and must be used to support planning and activities that  
5 help communities address the shortage of child care, prioritizing  
6 partnerships serving in whole or in part areas identified as child  
7 care access deserts. The department must submit a report to the  
8 legislature on the use of funds by June 30, 2025. The report shall  
9 include, but is not limited to:

10 (a) The number and location of organizations, school districts,  
11 educational service districts, and local governments receiving  
12 grants;

13 (b) The number of grants issued and their size; and

14 (c) Any information from grantee organizations on outcomes.

15 (2) \$150,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$150,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for a grant to a nonprofit  
18 organization located in the city of Vancouver that is the lead  
19 organization in a collaborative partnership to expand child care  
20 capacity in southwest Washington, for activities that will increase  
21 access to affordable, high-quality child care and help meet community  
22 needs.

23 (3) \$50,000 of the general fund—state appropriation for fiscal  
24 year 2024 is provided solely for the work group created in section  
25 916 of this act to examine fire service delivery.

26 (4)(a) \$30,000 of the general fund—state appropriation for fiscal  
27 year 2024 is provided solely for the department to produce a study of  
28 the retirement preparedness of Washington residents and the  
29 feasibility of establishing a portable individual retirement account  
30 savings program with automatic enrollment (auto-IRA) for private  
31 sector workers who do not have workplace retirement benefits. To  
32 conduct the study, the department shall enter into an agreement with  
33 a nonprofit, nonpartisan think tank and research center based in  
34 Washington, D.C. that is unaffiliated with any institution of higher  
35 education and with a mission to generate a foundation of facts that  
36 enriches the public dialog and supports sound decision making. This  
37 research center will be responsible for the production of the study  
38 to the department. The center shall not be reimbursed for costs nor  
39 shall it receive or retain any of the funds. With the advice and

1 consent of the department, the center may select a research  
2 institution, entity, or individual located in Washington state with  
3 expertise and proficiency in demographic analysis, retirement  
4 systems, or retirement planning to collaborate with on this study.  
5 The appropriation may be used by the department to enter into a  
6 contract with this partner entity for the partner entity's  
7 contributions to the study. Any funds not provided to the partner  
8 entity or otherwise unused shall be returned.

9 (b) The study must analyze current state and federal programs and  
10 recent state and federal statutory and rule changes that encourage  
11 citizens to save for retirement by participating in retirement  
12 savings plans, including plans pursuant to sections 401(k), 403(b),  
13 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.  
14 The scope of the analysis must include:

15 (i) An examination of potential retirement savings options for  
16 self-employed individuals, part-time employees, and full-time  
17 employees whose employers do not offer a retirement savings plan;

18 (ii) Estimates of the impact on the state budget from shortfalls  
19 in retirement savings or income, including on public budgets from  
20 taxpayer-financed elderly assistance programs and a loss of economic  
21 activity by seniors;

22 (iii) The level of interest by private sector Washington  
23 employers in participating in an auto-IRA program;

24 (iv) A determination of how prepared financial institutions will  
25 be to offer these plans in compliance with federal requirements on  
26 all new retirement plans going into effect in 2025;

27 (v) Findings that clarify the gaps in retirement savings services  
28 currently offered by financial institutions;

29 (vi) An examination of the impact of retirement savings on income  
30 and wealth inequality;

31 (vii) An estimate of the costs to start up an auto-IRA program,  
32 an estimate of the time for the program to reach self-sufficiency,  
33 and potential funding options;

34 (viii) The experience of other states that have implemented or  
35 are implementing a similar auto-IRA program for employers and  
36 employees, as well as program impacts on the market for retirement  
37 plan products and services;

38 (ix) An evaluation of the feasibility and benefits of interstate  
39 partnerships and cooperative agreements with similar auto-IRA  
40 programs established in other jurisdictions, including contracting

1 with another state to use that state's auto-IRA program, partnering  
2 with one or more states to create a joint auto-IRA program, or  
3 forming a consortium with one or more other states in which certain  
4 aspects of each state's auto-IRA program are combined for  
5 administrative convenience and efficiency;

6 (x) An assessment of potential changes in enrollment in a joint  
7 auto-IRA program if potential participants are concurrently enrolled  
8 in the federal "saver's credit" program;

9 (xi) An assessment of how a range of individuals or communities  
10 view wealth, as well as ways to accumulate assets;

11 (xii) The appropriate state agency and potential structure for  
12 implementing an auto-IRA program; and

13 (xiii) Recommendations for statutory changes or appropriations  
14 for establishing an auto-IRA program.

15 (c) By December 15, 2023, the department must submit a report to  
16 the appropriate committees of the legislature in compliance with RCW  
17 43.01.036 on the study findings.

18 (5) \$750,000 of the general fund—state appropriation is provided  
19 solely for a nonprofit, tax-exempt charitable organization comprised  
20 of a coalition of over 90 nonprofit and business leaders located in  
21 King county working to include black, indigenous, and people of color  
22 in the region's COVID-19 pandemic recovery.

23 (6) \$253,000 of the climate commitment account—state  
24 appropriation is provided for the department to incorporate equity  
25 and environmental justice into agency grant programs with the goal of  
26 reducing programmatic barriers to vulnerable populations in  
27 overburdened communities in accessing department funds. The  
28 department shall prioritize grant programs receiving funds from the  
29 accounts established under RCW 70A.65.080, 70A.65.240, 70A.65.250,  
30 and 70A.65.260.

31 **Sec. 131.** 2023 c 475 s 134 (uncodified) is amended to read as  
32 follows:

33 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

34	General Fund—State Appropriation (FY 2024). . . . .	((\$973,000))
35		<u>\$1,157,000</u>
36	General Fund—State Appropriation (FY 2025). . . . .	(\$1,040,000))
37		<u>\$1,030,000</u>
38	Lottery Administrative Account—State Appropriation. . . . .	\$50,000

1 TOTAL APPROPRIATION. . . . . (~~(\$2,063,000)~~)

2 \$2,237,000

3 **Sec. 132.** 2023 c 475 s 135 (uncodified) is amended to read as

4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 General Fund—State Appropriation (FY 2024). . . . . (~~(\$19,943,000)~~)

7 \$19,905,000

8 General Fund—State Appropriation (FY 2025). . . . . (~~(\$21,286,000)~~)

9 \$22,603,000

10 General Fund—Federal Appropriation. . . . . (~~(\$38,384,000)~~)

11 \$38,432,000

12 General Fund—Private/Local Appropriation. . . . . (~~(\$1,499,000)~~)

13 \$1,856,000

14 Climate Investment Account—State Appropriation. . . . . (~~(\$909,000)~~)

15 \$811,000

16 Climate Commitment Account—State Appropriation. . . . . (~~(\$4,485,000)~~)

17 \$6,485,000

18 Coronavirus State Fiscal Recovery Fund—Federal

19 Appropriation. . . . . \$656,000

20 (~~(Economic Development Strategic Reserve~~

21 ~~Account—State Appropriation. . . . . \$68,000)~~)

22 Personnel Service Account—State Appropriation. . . . . (~~(\$26,815,000)~~)

23 \$27,394,000

24 Higher Education Personnel Services Account—State

25 Appropriation. . . . . \$1,497,000

26 Statewide 988 Behavioral Health Crisis Response Line

27 Account—State Appropriation. . . . . \$300,000

28 Statewide Information Technology System Development

29 Revolving Account—State Appropriation. . . . . (~~(\$105,745,000)~~)

30 \$200,457,000

31 Office of Financial Management Central Service

32 Account—State Appropriation. . . . . (~~(\$30,929,000)~~)

33 \$33,183,000

34 (~~(Performance Audits of Government Account—~~

35 ~~State Appropriation. . . . . \$108,000~~)

36 ~~Workforce Education Investment Account—State~~

37 ~~Appropriation. . . . . \$100,000)~~)

38 TOTAL APPROPRIATION. . . . . (~~(\$252,724,000)~~)

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) The student achievement council and all institutions of higher education as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW shall ensure that data needed to analyze and evaluate the effectiveness of state financial aid programs are promptly transmitted to the education data center so that it is available and easily accessible. The data to be reported must include but not be limited to:

(i) The number of Washington college grant and college bound recipients;

(ii) Persistence and completion rates of Washington college grant recipients and college bound recipients, disaggregated by institution of higher education;

(iii) Washington college grant recipients grade point averages; and

(iv) Washington college grant and college bound scholarship program costs.

(b) The student achievement council shall submit student unit record data for state financial aid program applicants and recipients to the education data center.

(2) \$100,000 of the workforce education investment account—state appropriation is provided solely to the office of financial management to implement career connected learning.

(3) (a) (~~(\$105,607,000)~~) \$200,312,000 of the information technology system development revolving account—state appropriation is provided solely for the one Washington enterprise resource planning statewide program phase 1A (agency financial reporting system replacement) and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(b) Of the amount provided in this subsection:

(i) (~~(\$41,000,000)~~) \$64,780,000 of the information technology system development revolving account—state appropriation is provided solely for a technology pool (~~(in fiscal year 2024)~~) to pay for phase 1A (agency financial reporting system replacement—core financials) state agency costs due to legacy system remediation work associated with impacted financial systems and interfaces. The office of financial management must manage the pool, authorize funds, track

1 costs by agency by fiscal month, and report after each fiscal month  
2 close on the agency spending to the consolidated technology services  
3 agency so that the spending is included in the statewide dashboard  
4 actual spending;

5 (ii) \$5,650,000 of the information technology system development  
6 revolving account—state appropriation is provided solely for  
7 organizational change management;

8 (iii) \$690,000 of the information technology system development  
9 revolving account—state appropriation is provided solely for an  
10 interagency agreement in fiscal year 2024 with consolidated  
11 technology services for one dedicated information technology  
12 consultant and two dedicated system architect staff to be contracted  
13 from the office of the chief information officer. These staff will  
14 work with state agencies to ensure preparation and timely  
15 decommission of information technology systems that will no longer be  
16 necessary post implementation of phase 1A (agency financial reporting  
17 system replacement—core financials); and

18 (iv) \$1,854,000 of the information technology system development  
19 revolving account—state appropriation is provided solely for  
20 dedicated back office administrative support in fiscal year 2024.  
21 This includes resources for human resource staff, contract staff,  
22 information technology staff, and fiscal staff.

23 (c) The one Washington team must include at least the chair and  
24 ranking member of the technology committees and fiscal committees of  
25 the senate and house of representatives in system demonstrations of  
26 at least these key deliverables:

27 (i) Demonstration of integration build, which must be completed  
28 by July 31, 2023; and

29 (ii) Demonstration of workday tenant, which must be completed by  
30 November 30, 2023.

31 (d) The one Washington solution and team must use an agile  
32 development model holding live demonstrations of functioning  
33 software, developed using incremental user research, held at the end  
34 of two-week sprints.

35 (e) The one Washington solution must be capable of being  
36 continually updated, as necessary.

37 (f) Beginning July 1, 2023, the office of financial management  
38 shall provide written quarterly reports, within 30 calendar days of  
39 the end of each fiscal quarter, to legislative fiscal committees and

1 the legislative evaluation and accountability program committee to  
2 include how funding was spent compared to the budget spending plan  
3 for the prior quarter by fiscal month and what the ensuing quarter  
4 budget will be by fiscal month. All reporting must be separated by  
5 phase of one Washington subprojects. The written report must also  
6 include:

7 (i) A list of quantifiable deliverables accomplished and amount  
8 spent associated with each deliverable, by fiscal month;

9 (ii) A report on the contract full-time equivalent charged  
10 compared to the budget spending plan by month for each contracted  
11 vendor, to include interagency agreements with other state agencies,  
12 and what the ensuing contract equivalent budget spending plan assumes  
13 by fiscal month;

14 (iii) A report identifying each state agency that applied for and  
15 received technology pool resources, the staffing equivalent used, and  
16 the cost by fiscal month by agency compared to the budget spending  
17 plan by fiscal month;

18 (iv) A report on budget spending plan by fiscal month by phase  
19 compared to actual spending by fiscal month, and the projected  
20 spending plan by fiscal month for the ensuing quarter; and

21 (v) A report on current financial office performance metrics that  
22 at least 10 state agencies use, to include the monthly performance  
23 data, that began July 1, 2021.

24 (g) Prior to the expenditure of the amounts provided in this  
25 subsection, the director of the office of financial management must  
26 review and approve the spending in writing.

27 (h) The legislature intends to provide additional funding for  
28 fiscal year 2025 costs for phase 1A (agency financial reporting  
29 system replacement) to be completed, which is scheduled to be done by  
30 June 30, 2025.

31 (4) \$250,000 of the office of financial management central  
32 services account—state appropriation is provided solely for a  
33 dedicated information technology budget staff for the work associated  
34 with statewide information technology projects that at least are  
35 subject to the conditions, limitations, and review requirements of  
36 section 701 of this act and are under the oversight of the office of  
37 the chief information officer. The staff will be responsible for  
38 providing a monthly financial report after each fiscal month close to  
39 fiscal staff of the senate ways and means and house appropriations  
40 committees to reflect at least:

1 (a) Fund balance of the information technology pool account after  
2 each fiscal month close;

3 (b) Amount by information technology project, differentiated if  
4 in the technology pool or the agency budget, of what funding has been  
5 approved to date and for the last fiscal month;

6 (c) Amount by agency of what funding has been approved to date  
7 and for the last fiscal month;

8 (d) Total amount approved to date, differentiated if in the  
9 technology pool or the agency budget, and for the last fiscal month;

10 (e) A projection for the information technology pool account by  
11 fiscal month through the 2023-2025 fiscal biennium close, and a  
12 calculation spent to date as a percentage of the total appropriation;

13 (f) A projection of each information technology project spending  
14 compared to budget spending plan by fiscal month through the  
15 2023-2025 fiscal biennium, and a calculation of amount spent to date  
16 as a percentage of total project cost; and

17 (g) A list of agencies and projects that have not yet applied for  
18 nor been approved for funding by the office of financial management.

19 (5) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$250,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of chapter  
22 245, Laws of 2022 (state boards, etc./stipends).

23 (6) (~~(\$137,000)~~) \$39,000 of the climate investment account—state  
24 appropriation is provided solely for the office of financial  
25 management to complete an analysis of laws regulating greenhouse gas  
26 emissions as required by RCW 70A.65.200(10).

27 (7) \$3,060,000 of the general fund—federal appropriation and  
28 \$4,485,000 of the climate commitment account—state appropriation are  
29 provided solely for implementation of Second Substitute House Bill  
30 No. 1176 (climate-ready communities). (~~(If the bill is not enacted by~~  
31 ~~June 30, 2023, the amounts provided in this subsection shall lapse.)~~)  
32 A minimum of 60 percent of climate service corps positions created  
33 pursuant to the bill shall be provided to members of vulnerable  
34 populations in overburdened communities as defined in RCW 70A.65.010,  
35 the climate commitment act.

36 (8) \$366,000 of the office of financial management central  
37 services account—state appropriation is provided solely for  
38 implementation of Engrossed Substitute Senate Bill No. 5512 (higher



1 ed. financial reports). (~~If the bill is not enacted by June 30,~~  
2 ~~2023, the amount provided in this subsection shall lapse.~~)

3 (9) Within existing resources, the labor relations section shall  
4 produce a report annually on workforce data and trends for the  
5 previous fiscal year. At a minimum, the report must include a  
6 workforce profile; information on employee compensation, including  
7 salaries and cost of overtime; and information on retention,  
8 including average length of service and workforce turnover.

9 (10) \$298,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for the office of financial management  
11 to convene a task force created in section 913 of this act to  
12 identify, plan, and make recommendations on the conversion of the  
13 Naselle youth camp property and facilities to an alternate use. Staff  
14 support for the task force must be provided by the office of  
15 financial management.

16 (11) Within existing resources, the office of financial  
17 management shall convene a work group with the goal to improve the  
18 state salary survey and provide employees with a voice in the  
19 process. The work group shall consist of five employees from the  
20 office of financial management, five representatives from employee  
21 labor organizations to act as a coalition on behalf of all labor  
22 organizations representing state employees, and one chairperson  
23 appointed by the director of the office of financial management, to  
24 share information and identify concerns with the state salary survey  
25 and benchmark job descriptions. By December 31, 2023, the work group  
26 shall provide a report of identified concerns to the fiscal and state  
27 government committees of the legislature and the director of the  
28 office of financial management.

29 (12)(a) \$410,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$615,000 of the general fund—state appropriation  
31 for fiscal year 2025 are provided solely for the office to establish  
32 a difficult to discharge task force to oversee a pilot program and  
33 make recommendations about how to address challenges faced with  
34 discharging patients from acute care settings and postacute care  
35 capacity by July 1, 2023.

36 (b) The task force shall consist of six members, one from each of  
37 the following:

38 (i) The governor's office;

39 (ii) The health care authority;

1 (iii) The department of social and health services;

2 (iv) The Washington state hospital association;

3 (v) Harborview medical center; and

4 (vi) Postacute care provider organizations.

5 (c) In consultation with stakeholder groups, the governor's  
6 office will identify task force members.

7 (d) The task force shall provide recommendations to the governor  
8 and appropriate committees of the legislature on topics including,  
9 but not limited to:

10 (i) Pilot program implementation and evaluation, and  
11 recommendations for statewide implementation;

12 (ii) Available funding mechanisms;

13 (iii) Postacute care and administrative day rates;

14 (iv) Managed care contracting; and

15 (v) Legal, regulatory, and administrative barriers to discharge.

16 (e) The task force shall consult with stakeholders with relevant  
17 expertise to inform recommendations, including the health care  
18 authority, the department of social and health services, hospitals,  
19 postacute care providers, and medicaid managed care organizations.

20 (f) The task force may assemble ad hoc subgroups of stakeholders  
21 as necessary to complete its work.

22 (g) The task force and its operations, including any associated  
23 ad hoc subgroups, shall be organized and facilitated by the  
24 University of Washington through October 31, 2023. Beginning November  
25 1, 2023, the office shall identify a contractor to undertake the  
26 following responsibilities, with oversight from the task force:

27 (i) Organization and facilitation of the task force, including  
28 any associated subgroups;

29 (ii) Management of task force process to ensure deliverables,  
30 including report writing;

31 (iii) Oversight of the launch of a five-site, two-year pilot  
32 project based on a model created by Harborview medical center by  
33 November 1, 2023; and

34 (iv) Coordination of pilot implementation, associated reports,  
35 and deliverables.

36 (h) The task force shall provide recommendations to the governor  
37 and appropriate committees of the legislature outlining its initial  
38 recommendations by November 1, 2023. A report outlining interim  
39 recommendations and findings shall be provided by July 1, 2024, and a  
40 final report shall be provided by July 1, 2025.

1 (13) \$277,000 of the office of financial management central  
2 services account—state appropriation is provided solely for  
3 implementation of House Bill No. 1679 (student homelessness group).  
4 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~  
5 ~~this subsection shall lapse.~~)

6 (14) \$772,000 of the climate investment account—state  
7 appropriation is provided solely for the office to develop a data  
8 portal and other materials and strategies to improve public and  
9 community understanding of expenditures, funding opportunities, and  
10 grants, from climate commitment act accounts. The development of the  
11 data portal must be coordinated with the department of ecology and  
12 the expenditure tracking process described in section 302(13) of this  
13 act. "Climate commitment act accounts" means the carbon emissions  
14 reduction account created in RCW 70A.65.240, the climate commitment  
15 account created in RCW 70A.65.260, the natural climate solutions  
16 account created in RCW 70A.65.270, the climate investment account  
17 created in RCW 70A.65.250, the air quality and health disparities  
18 improvement account created in RCW 70A.65.280, the climate transit  
19 programs account created in RCW 46.68.500, and the climate active  
20 transportation account created in RCW 46.68.490.

21 (15)(a) \$250,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
23 for fiscal year 2025 are provided solely for a joint legislative and  
24 executive committee on behavioral health, with members as provided in  
25 this subsection:

26 (i) The president of the senate shall appoint three legislative  
27 members, including a chair of a senate committee that includes  
28 behavioral health within its jurisdiction and a member of the  
29 children and youth behavioral health work group;

30 (ii) The speaker of the house of representatives shall appoint  
31 three legislative members, including a chair of a house committee  
32 that includes behavioral health within its jurisdiction and a member  
33 of the children and youth behavioral health work group;

34 (iii) The governor or his or her designee;

35 (iv) The secretary of the department of social and health  
36 services or his or her designee;

37 (v) The director of the health care authority or his or her  
38 designee;

39 (vi) The insurance commissioner or his or her designee;

1 (vii) The secretary of the department of health or his or her  
2 designee; and

3 (viii) The secretary of the department of children, youth, and  
4 families or his or her designee;

5 (ix) Other agency directors or designees as necessary; and

6 (x) Two individuals representing the interests of individuals  
7 living with behavioral health conditions.

8 (b) (i) The committee must convene by September 1, 2023, and shall  
9 meet at least quarterly. Cochairs shall be one legislative member  
10 selected by members of the committee at the first meeting and the  
11 representative of the governor's office. All meetings are open to the  
12 public.

13 (ii) The office of financial management shall contract or hire  
14 dedicated staff to facilitate and provide staff support to the  
15 nonlegislative members and for facilitation and project management  
16 support of the committee. Senate committee services and the house of  
17 representatives office of program research shall provide staff  
18 support to the legislative members of the committee. The contractor  
19 shall support the work of all members of the committee, legislative  
20 and nonlegislative.

21 (iii) Within existing appropriations, the cost of meetings must  
22 be paid jointly by the senate, house of representatives, and the  
23 office of financial management. Committee expenditures are subject to  
24 approval by the senate facilities and operations committee and the  
25 house of representatives executive rules committee, or their  
26 successor committees. Committee members may be reimbursed for travel  
27 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter  
28 44.04 RCW as appropriate.

29 (c) The purpose of the committee is to identify key strategic  
30 actions to improve access to behavioral health services, by  
31 conducting at least, but not limited to, the following tasks:

32 (i) Establishing a profile of Washington's current population and  
33 its behavioral health needs and a projection of population growth and  
34 anticipated need through 2028;

35 (ii) Establishing an inventory of existing and anticipated  
36 behavioral health services and supports for adults, children, and  
37 youth, including health care providers and facilities;

38 (iii) Assessing the areas of the current system where additional  
39 support is needed for Washington's current population;

1 (iv) Establishing an anticipated inventory of future services and  
2 supports that will be required to meet the behavioral health needs of  
3 the population in 2028 and beyond with a specific emphasis on  
4 prevention, early intervention, and home or community-based capacity  
5 designed to reduce reliance on emergency, criminal legal, crisis, and  
6 involuntary services;

7 (v) Reviewing the integrated care initiative on access to timely  
8 and appropriate behavioral health services for individuals with acute  
9 behavioral health needs; and

10 (vi) (A) Developing a strategy of actions that the state may take  
11 to prepare for the future demographic trends in the population and  
12 building the necessary capacity to meet these demands, including but  
13 not limited to:

14 (I) Exploring the role that education, housing and homelessness  
15 response systems, the criminal legal system, primary health care, and  
16 insurance systems have in the identification and treatment of  
17 behavioral health issues;

18 (II) Evaluating behavioral health workforce demand and workforce  
19 education, training, and continuing education requirements; and

20 (III) Statutory and regulatory changes to promote the most  
21 efficient use of resources, such as simplifying administrative  
22 procedures, facilitating access to services and supports systems, and  
23 improving transitions between care settings.

24 (B) Strategies must:

25 (I) Be based on explicit and measurable actions;

26 (II) Identify what must be done, by whom, and by when to assure  
27 implementation;

28 (III) Estimate a cost to the party responsible for  
29 implementation;

30 (IV) Recommend specific fiscal strategies that rely predominately  
31 on state and federal funding;

32 (V) Include recommendations for needed and appropriate additional  
33 caseload forecasting for state-funded behavioral health services; and

34 (VI) Incorporate and reconcile, where necessary, recommendations  
35 from past and current behavioral health work groups created by the  
36 legislature and network adequacy standards established by the health  
37 care authority.

38 (d) The committee shall incorporate input from the office of the  
39 insurance commissioner, the caseload forecast council, the health  
40 care authority, and other appropriate entities with specialized

1 knowledge of the needs and growth trends of the population and people  
2 with behavioral health issues. In the conduct of its business, the  
3 committee shall have access, upon request, to health-related data  
4 available to state agencies by statute, as allowed by state and  
5 federal law. All requested data or other relevant information  
6 maintained by an agency shall be provided in a timely manner.

7 (e) The committee shall submit a sustainable five-year plan to  
8 substantially improve access to behavioral health for all Washington  
9 residents to the governor, the office of financial management, and  
10 the legislature by June 1, 2025.

11 (16) The office of financial management must report to and  
12 coordinate with the department of ecology to track expenditures from  
13 climate commitment act accounts, as defined and described in RCW  
14 70A.65.300 and section 302(13) of this act.

15 (17) \$300,000 of the statewide 988 behavioral health crisis  
16 response and suicide prevention line account—state appropriation is  
17 provided solely for implementation of Engrossed Second Substitute  
18 House Bill No. 1134 (988 system). ~~((If the bill is not enacted by  
19 June 30, 2023, the amount provided in this subsection shall lapse.))~~

20 (18) \$50,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided solely for the purchase and distribution of  
22 accessible technology and devices to support the employment and  
23 reasonable accommodation for state employees with disabilities. The  
24 office may use funds to purchase accessible technology and devices or  
25 the office may provide funds to agencies that employ persons with a  
26 disability to purchase accessibility devices such as screen readers,  
27 large button/print equipment, magnifiers, accessibility software, and  
28 other equipment.

29 (19) \$500,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for the office of financial management  
31 to provide services and support to the business resource groups  
32 established by executive order 21-01. The office may use the funds  
33 for the business resource groups to provide services including, but  
34 not limited to: American sign language (ASL) and computer aided real-  
35 time transcription (CART) scheduling and services; business resource  
36 group annual events; professional development for leadership  
37 positions; and business resource group operational costs.

38 (20) \$2,000,000 of the climate commitment account—state  
39 appropriation is provided solely for the office to build a grant

1 writing, tracking, and management database for state acquisition of  
2 federal funds, and to support development of state strategies for  
3 successfully bringing specific types of federal funding to  
4 Washington.

5 (21) \$274,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for the office of financial management  
7 to conduct an analysis of health care services for pregnancy-related  
8 health care, including preconception, prenatal, labor and delivery,  
9 and postpartum care. The analysis should consider access to these  
10 services, cost of services, disparities in access to services,  
11 location of labor and delivery, provider type, and demographics of  
12 patients and providers. The office of financial management will issue  
13 an initial report to the governor and appropriate committees of the  
14 legislature, with recommendations for future analyses, by June 30,  
15 2025.

16 (22) \$200,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for the office of financial management  
18 to evaluate the timeline and effectiveness of services supporting  
19 agency requests to downsize, acquire, expand, or relocate state  
20 facilities. The office, in collaboration with the department of  
21 enterprise services, will contract with an independent entity for the  
22 analysis and mapping of service delivery workflow and timeline, with  
23 the goal of identifying gaps and opportunities to improve efficiency  
24 by June 30, 2025. The contract is exempt from the competitive  
25 procurement requirements in chapter 39.26 RCW.

26 **Sec. 133.** 2023 c 475 s 136 (uncodified) is amended to read as  
27 follows:

28 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

29 Administrative Hearings Revolving Account—State

30 Appropriation. . . . . ((\$72,194,000))  
31 \$76,442,000

32 Administrative Hearings Revolving Account—Local

33 Appropriation. . . . . \$12,000

34 TOTAL APPROPRIATION. . . . . ((\$72,206,000))  
35 \$76,454,000

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$597,000 of the administrative hearings revolving account—  
2 state appropriation is provided solely for implementation of  
3 Engrossed Second Substitute Senate Bill No. 5080 (cannabis social  
4 equity). (~~(If the bill is not enacted by June 30, 2023, the amount~~  
5 ~~provided in this subsection shall lapse.)~~)

6 (2) \$80,000 of the administrative hearings revolving account—  
7 state appropriation is provided solely for implementation of Second  
8 Substitute Senate Bill No. 5225 (working conn. child care). (~~(If the~~  
9 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
10 ~~subsection shall lapse.)~~)

11 (3) \$34,000 of the administrative hearings revolving account—  
12 state appropriation is provided solely for implementation of  
13 Engrossed Second Substitute Senate Bill No. 5236 (hospital staffing  
14 standards). (~~(If the bill is not enacted by June 30, 2023, the amount~~  
15 ~~provided in this subsection shall lapse.)~~)

16 (4) \$61,000 of the administrative hearings revolving account—  
17 state appropriation is provided solely for implementation of Second  
18 Substitute House Bill No. 1762 (warehouse employees). (~~(If the bill~~  
19 ~~is not enacted by June 30, 2023, the amount provided in this~~  
20 ~~subsection shall lapse.)~~)

21 (5) \$2,487,000 of the administrative hearings revolving account—  
22 state appropriation is provided solely for implementation of  
23 Engrossed Substitute Senate Bill No. 5272 (speed safety cameras).  
24 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~  
25 ~~this subsection shall lapse.)~~)

26 **Sec. 134.** 2023 c 475 s 137 (uncodified) is amended to read as  
27 follows:

28 **FOR THE WASHINGTON STATE LOTTERY**

29 Lottery Administrative Account—State Appropriation. . . . .	<del>(\$32,896,000)</del>
	<u>\$32,936,000</u>
31 TOTAL APPROPRIATION. . . . .	<del>(\$32,896,000)</del>
	<u>\$32,936,000</u>

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

35 (1) No portion of this appropriation may be used for acquisition  
36 of gaming system capabilities that violate state law.



1 (2) Pursuant to RCW 67.70.040, the commission shall take such  
2 action necessary to reduce retail commissions to an average of 5.1  
3 percent of sales.

4 **Sec. 135.** 2023 c 475 s 138 (uncodified) is amended to read as  
5 follows:

6 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

7	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$1,494,000</del> ))
8		<u>\$1,493,000</u>
9	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$1,347,000</del> ))
10		<u>\$1,387,000</u>
11	TOTAL APPROPRIATION. . . . .	(( <del>\$2,841,000</del> ))
12		<u>\$2,880,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1)(a) \$125,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
17 for fiscal year 2025 are provided solely for the commission to engage  
18 a contractor to:

19 (i) Conduct a detailed analysis of the opportunity gap for  
20 Hispanic and Latinx students;

21 (ii) Develop recommendations for continuing efforts to close the  
22 educational opportunity gap while meeting the state's academic  
23 achievement indicators as identified in the state's every student  
24 succeeds act consolidated plan; and

25 (iii) Identify performance measures to monitor adequate yearly  
26 progress.

27 (b) The contractor shall submit a study update by December 1,  
28 2024, and submit a final report by June 30, 2025, to the educational  
29 opportunity gap oversight and accountability committee, the governor,  
30 the superintendent of public instruction, the state board of  
31 education, and the education committees of the legislature.

32 (2) \$105,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$105,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for grants to gang youth  
35 intervention specialists for a pilot program within high schools in  
36 Washington. Grants may be provided without using a competitive  
37 selection process.

1       **Sec. 136.** 2023 c 475 s 139 (uncodified) is amended to read as  
2 follows:

3 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

4	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$660,000</del> ))
5		<u>\$659,000</u>
6	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$662,000</del> ))
7		<u>\$678,000</u>
8	TOTAL APPROPRIATION. . . . .	(( <del>\$1,322,000</del> ))
9		<u>\$1,337,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) (a) \$125,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
14 for fiscal year 2025 are provided solely for the commission to engage  
15 a contractor to:

16       (i) Conduct a detailed analysis of the opportunity gap for  
17 African American and Black students;

18       (ii) Develop recommendations for continuing efforts to close the  
19 educational opportunity gap while meeting the state's academic  
20 achievement indicators, as identified in the state's every student  
21 succeeds act consolidated plan; and

22       (iii) Identify performance measures to monitor adequate yearly  
23 progress.

24       (b) The contractor shall submit a study update by December 1,  
25 2024, and submit a final report by June 30, 2025, to the educational  
26 opportunity gap oversight and accountability committee, the governor,  
27 the superintendent of public instruction, the state board of  
28 education, and the education committees of the legislature.

29       **Sec. 137.** 2023 c 475 s 140 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

32	General Fund—State Appropriation (FY 2024) . . . . .	\$387,000
33	Department of Retirement Systems Expense Account—	
34	State Appropriation. . . . .	(( <del>\$115,088,000</del> ))
35		<u>\$117,130,000</u>
36	TOTAL APPROPRIATION. . . . .	(( <del>\$115,475,000</del> ))
37		<u>\$117,517,000</u>

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$34,491,000 of the department of retirement systems expense  
4 account—state appropriation is provided solely for pension system  
5 modernization, and is subject to the conditions, limitations, and  
6 review requirements of section 701 of this act.

7 (2) \$143,000 of the department of retirement systems expense  
8 account—state appropriation is provided solely for implementation of  
9 Substitute House Bill No. 1007 (military service credits). ~~((If the  
10 bill is not enacted by June 30, 2023, the amount provided in this  
11 subsection shall lapse.))~~

12 (3) \$1,172,000 of the department of retirement systems expense  
13 account—state appropriation is provided solely for implementation of  
14 Substitute Senate Bill No. 5538 (postretirement nursing). ~~((If the  
15 bill is not enacted by June 30, 2023, the amount provided in this  
16 subsection shall lapse.))~~

17 (4) \$1,058,000 of the department of retirement systems expense  
18 account—state appropriation is provided solely for implementation of  
19 Substitute House Bill No. 1056 (postretirement employment). ~~((If the  
20 bill is not enacted by June 30, 2023, the amount provided in this  
21 subsection shall lapse.))~~

22 (5) \$199,000 of the department of retirement systems expense  
23 account—state appropriation is provided solely for implementation of  
24 House Bill No. 1055 (public safety telecommunicators). ~~((If the bill  
25 is not enacted by June 30, 2023, the amount provided in this  
26 subsection shall lapse.))~~

27 (6) \$536,000 of the department of retirement systems expense  
28 account—state appropriation is provided solely for implementation of  
29 House Bill No. 1481 (tribal peace officers/LEOFF). ~~((If the bill is  
30 not enacted by June 30, 2023, the amount provided in this subsection  
31 shall lapse.))~~

32 (7) \$199,000 of the department of retirement systems expense  
33 account—state appropriation is provided solely for implementation of  
34 House/Senate Bill No. . . . (Z-0444.1/24) (including specified  
35 workers in the public safety employees' retirement system). If the  
36 bill is not enacted by June 30, 2024, the amount provided in this  
37 subsection shall lapse.

38 (8) \$266,000 of the department of retirement systems expense  
39 account—state appropriation is provided solely for implementation of

1 House/Senate Bill No. . . . (Z-0386.1/24) (paying retirement benefits  
2 until the end of the month the retiree or beneficiary dies). If the  
3 bill is not enacted by June 30, 2024, the amount provided in this  
4 subsection shall lapse.

5 **Sec. 138.** 2023 c 475 s 141 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF REVENUE**

8	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$427,926,000</del> ))
9		<u>\$373,225,000</u>
10	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$436,344,000</del> ))
11		<u>\$436,235,000</u>
12	Climate Commitment Account—State Appropriation. . . . .	\$895,000
13	Timber Tax Distribution Account—State Appropriation. . . . .	(( <del>\$8,095,000</del> ))
14		<u>\$8,135,000</u>
15	Business License Account—State Appropriation. . . . .	(( <del>\$19,774,000</del> ))
16		<u>\$11,125,000</u>
17	Waste Reduction, Recycling, and Litter Control	
18	Account—State Appropriation. . . . .	(( <del>\$183,000</del> ))
19		<u>\$182,000</u>
20	Model Toxics Control Operating Account—State	
21	Appropriation. . . . .	(( <del>\$127,000</del> ))
22		<u>\$126,000</u>
23	Financial Services Regulation Account—State	
24	Appropriation. . . . .	\$5,000,000
25	TOTAL APPROPRIATION. . . . .	(( <del>\$898,344,000</del> ))
26		<u>\$834,923,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$1,669,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$1,661,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the implementation of  
32 chapter 196, Laws of 2021 (capital gains tax).

33 (2) ((~~\$251,639,000~~)) \$196,639,000 of the general fund—state  
34 appropriation for fiscal year 2024 and ((~~\$263,768,000~~)) \$258,768,000  
35 of the general fund—state appropriation for fiscal year 2025 are  
36 provided solely for implementation of chapter 195, Laws of 2021  
37 (working families tax exempt.). Of the total amounts provided in this  
38 subsection:

1 (a) \$16,639,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$15,768,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for  
4 administration of the working families tax exemption program; and

5 (b) (~~(\$235,000,000)~~) \$180,000,000 of the general fund—state  
6 appropriation for fiscal year 2024 and (~~(\$248,000,000)~~) \$243,000,000  
7 of the general fund—state appropriation for fiscal year 2025 are  
8 provided solely for remittances under the working families tax  
9 exemption program.

10 (3) \$2,408,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$780,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$895,000 of the climate commitment account—  
13 state appropriation are provided solely for the department to  
14 implement 2023 revenue legislation.

15 (4) \$250,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for the department to develop an  
17 implementation plan for an online searchable database of all taxes  
18 and tax rates in the state for each taxing district. A report  
19 summarizing options, estimated costs, and timelines to implement each  
20 option must be submitted to the appropriate committees of the  
21 legislature by June 30, 2024. The implementation plan must include an  
22 array of options, including low cost options that may change the  
23 scope of the database. However, each low cost option must still  
24 provide ease of public access to state and local tax information that  
25 is currently difficult for the public to collect and efficiently  
26 navigate.

27 (5) \$19,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for implementation of House Bill No.  
29 1303 (property tax administration). (~~(If the bill is not enacted by~~  
30 ~~June 30, 2023, the amount provided in this subsection shall lapse.)~~)

31 (6) \$3,639,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$3,582,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of Second  
34 Substitute House Bill No. 1477 (working families' tax credit). (~~(If~~  
35 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
36 ~~this subsection shall lapse.)~~)

37 (7) \$48,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for implementation of Engrossed  
39 Substitute House Bill No. 1175 (petroleum storage tanks). (~~(If the~~

1 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (8) \$31,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for implementation of Substitute Senate  
5 Bill No. 5565 (tax and revenue laws). ~~((If the bill is not enacted by~~  
6 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

7 (9) (a) \$150,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$150,000 of the general fund—state appropriation  
9 for fiscal year 2025 are provided solely for the department to  
10 research and analyze wealth taxes imposed in other countries and  
11 wealth tax legislation recently proposed by other states and the  
12 United States. At a minimum, the department must examine how existing  
13 and proposed wealth taxes are structured, compliance and  
14 administrative challenges of wealth taxes, best practices in the  
15 design and administration of wealth taxes, and potential data sources  
16 to aid the department in estimating the revenue impacts of future  
17 wealth tax proposals for this state or assisting the department in  
18 the administration of a wealth tax. As part of its examination and  
19 analysis, the department must seek to consult with relevant subject  
20 matter experts from within and outside of the United States.

21 (b) The department may contract with one or more institutions of  
22 higher education as defined in RCW 28B.10.016 for assistance in  
23 carrying out its obligations under this subsection.

24 (c) The department must submit a status report to the appropriate  
25 fiscal committees of the legislature by January 1, 2024, and a final  
26 report to the appropriate fiscal committees of the legislature by  
27 November 1, 2024. The final report must include the department's  
28 findings.

29 (10) \$42,000 of the general fund—state appropriation for fiscal  
30 year 2024 is provided solely for implementation of Substitute Senate  
31 Bill No. 5448 (delivery of alcohol). ~~((If the bill is not enacted by~~  
32 ~~June 30, 2023, the amount provided in this subsection shall lapse.))~~

33 (11) \$2,000,000 of the general fund—state appropriation for  
34 fiscal year 2025 is provided solely for the department to conduct  
35 outreach activities for the working families' tax credit established  
36 in RCW 82.08.0206, including but not limited to grants for community-  
37 based organizations to conduct outreach activities, marketing  
38 activities, and establishing a mobile unit.



1 fiscal year 2025 are provided solely for the office to expand its  
2 outreach and communications department.

3 **Sec. 141.** 2023 c 475 s 144 (uncodified) is amended to read as  
4 follows:

5 **FOR THE INSURANCE COMMISSIONER**

6	General Fund—Federal Appropriation. . . . .	(( <del>\$4,723,000</del> ))
7		<u>\$4,722,000</u>
8	Insurance Commissioner's Regulatory Account—State	
9	Appropriation. . . . .	(( <del>\$79,157,000</del> ))
10		<u>\$79,539,000</u>
11	Insurance Commissioner's Fraud Account—State	
12	Appropriation. . . . .	(( <del>\$4,269,000</del> ))
13		<u>\$4,285,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$88,149,000</del> ))
15		<u>\$88,546,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$52,000 of the insurance commissioner's regulatory account—  
19 state appropriation is provided solely for implementation of Senate  
20 Bill No. 5242 (abortion cost sharing). (~~If the bill is not enacted~~  
21 ~~by June 30, 2023, the amount provided in this subsection shall~~  
22 ~~lapse.~~)

23 (2) \$63,000 of the insurance commissioner's regulatory account—  
24 state appropriation is provided solely for implementation of House  
25 Bill No. 1120 (annuity transactions). (~~If the bill is not enacted by~~  
26 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

27 (3) \$72,000 of the insurance commissioner's regulatory account—  
28 state appropriation is provided solely for implementation of Senate  
29 Bill No. 5036 (audio-only telemedicine). (~~If the bill is not enacted~~  
30 ~~by June 30, 2023, the amount provided in this subsection shall~~  
31 ~~lapse.~~)

32 (4) \$55,000 of the insurance commissioner's regulatory account—  
33 state appropriation is provided solely for implementation of  
34 Substitute Senate Bill No. 5300 (behavioral health continuity). (~~If~~  
35 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
36 ~~subsection shall lapse.~~)

37 (5) \$19,000 of the insurance commissioner's regulatory account—  
38 state appropriation is provided solely for implementation of



1 Substitute Senate Bill No. 5189 (behavioral health support). (~~If the~~  
2 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
3 ~~subsection shall lapse.~~)

4 (6) \$52,000 of the insurance commissioner's regulatory account—  
5 state appropriation is provided solely for implementation of  
6 Substitute Senate Bill No. 5396 (breast exam cost sharing). (~~If the~~  
7 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
8 ~~subsection shall lapse.~~)

9 (7) \$260,000 of the insurance commissioner's regulatory account—  
10 state appropriation is provided solely for implementation of chapter  
11 87, Laws of 2023 (SSB 5338).

12 (8) \$1,206,000 of the insurance commissioner's regulatory account  
13 —state appropriation is provided solely for implementation of Senate  
14 Bill No. 5066 (health care benefit managers). (~~If the bill is not~~  
15 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
16 ~~shall lapse.~~)

17 (9) \$9,000 of the insurance commissioner's regulatory account—  
18 state appropriation is provided solely for implementation of chapter  
19 16, Laws of 2023 (SSB 5729).

20 (10) \$272,000 of the insurance commissioner's regulatory account—  
21 state appropriation is provided solely for implementation of  
22 Substitute Senate Bill No. 5581 (maternal support services). (~~If the~~  
23 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
24 ~~subsection shall lapse.~~)

25 (11) \$237,000 of the insurance commissioner's regulatory account—  
26 state appropriation is provided solely for implementation of chapter  
27 42, Laws of 2023 (SB 5319).

28 (12) \$25,000 of the insurance commissioner's regulatory account—  
29 state appropriation is provided solely for implementation of  
30 Substitute Senate Bill No. 5720 (risk mitigation). (~~If the bill is~~  
31 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
32 ~~shall lapse.~~)

33 (13)(a) \$500,000 of the insurance commissioner's regulatory  
34 account—state appropriation is provided solely for the commissioner,  
35 in collaboration with the office of the attorney general, to study  
36 approaches to improve health care affordability including, but not  
37 limited to:

38 (i) Health provider price or rate regulation policies or  
39 programs, other than traditional health plan rate review, in use or

1 under consideration in other states to increase affordability for  
2 health insurance purchasers and enrollees. At a minimum, this shall  
3 include:

4 (A) Analysis of payment rate or payment rate increase caps and  
5 reference pricing strategies;

6 (B) Analysis of research or other findings related to the  
7 outcomes of the policy or program, including experience in other  
8 states;

9 (C) A preliminary analysis of the regulatory authority and  
10 administrative capacity necessary to implement each policy or program  
11 reviewed in Washington state;

12 (D) Analysis of such approaches used in Washington state,  
13 including but not limited to the operation of the hospital  
14 commission, formerly established under chapter 70.39 RCW; and

15 (E) A feasibility analysis of implementing a global hospital  
16 budget strategy in one or more counties or regions in Washington  
17 state, including potential impacts on spending and access to health  
18 care services if such a strategy were adopted;

19 (ii) Regulatory approaches in use or under consideration by other  
20 states to address any anticompetitive impacts of horizontal  
21 consolidation and vertical integration in the health care marketplace  
22 to supplement federal antitrust law. At a minimum, this regulatory  
23 review shall include:

24 (A) Analysis of research, case law, or other findings related to  
25 the outcomes of the state's activities to encourage competition,  
26 including implementation experience;

27 (B) A preliminary analysis of regulatory authority and  
28 administrative capacity necessary to implement each policy or program  
29 reviewed in Washington state; and

30 (C) Analysis of recent health care consolidation and vertical  
31 consolidation activity in Washington state, to the extent information  
32 is available;

33 (iii) Recommended actions based on other state approaches and  
34 Washington data, if any; and

35 (iv) Additional related areas of data or study needed, if any.

36 (b) The office of the insurance commissioner or office of the  
37 attorney general may contract with third parties and consult with  
38 other state entities to conduct all or any portion of the study.

39 (c) The office of the insurance commissioner and office of the  
40 attorney general shall submit a preliminary report to the relevant

1 policy and fiscal committees of the legislature by December 1, 2023,  
2 and a final report by August 1, 2024.

3 (14) \$190,000 of the insurance commissioner's regulatory account—  
4 state appropriation is provided solely for implementation of chapter  
5 27, Laws of 2023 (SHB 1266).

6 (15) \$66,000 of the insurance commissioner's regulatory account—  
7 state appropriation is provided solely for implementation of  
8 Engrossed Substitute House Bill No. 1222 (hearing instruments  
9 coverage). ~~((If the bill is not enacted by June 30, 2023, the amount  
10 provided in this subsection shall lapse.))~~

11 (16) \$25,000 of the insurance commissioner's regulatory account—  
12 state appropriation is provided solely for implementation of chapter  
13 21, Laws of 2023 (HB 1061).

14 (17) \$14,000 of the insurance commissioner's regulatory account—  
15 state appropriation is provided solely for implementation of  
16 Substitute House Bill No. 1060 (mutual insurer reorg.). ~~((If the bill  
17 is not enacted by June 30, 2023, the amount provided in this  
18 subsection shall lapse.))~~

19 (18) \$132,000 of the insurance commissioner's regulatory account—  
20 state appropriation is provided solely for implementation of  
21 Engrossed Second Substitute House Bill No. 1357 (prior  
22 authorization). ~~((If the bill is not enacted by June 30, 2023, the  
23 amount provided in this subsection shall lapse.))~~

24 (19)(a) \$250,000 of the insurance commissioner's regulatory  
25 account—state appropriation is provided solely for an analysis of how  
26 health plans define, cover, and reimburse for maternity care  
27 services, including prenatal, delivery, and postpartum care. The  
28 commissioner shall:

29 (i) Obtain necessary information regarding health plans offered  
30 by carriers with more than one percent accident and health market  
31 share based upon the commissioner's most recent annual market  
32 information report and health plans offered to public employees under  
33 chapter 41.05 RCW to evaluate:

34 (A) How health plan benefit designs define maternity care  
35 services;

36 (B) Whether and to what extent maternity care services are  
37 subject to deductibles and other cost-sharing requirements;

1 (C) Which maternity care services are considered preventive  
2 services under section 2713 of the federal public health service act  
3 and are therefore exempt from cost sharing;

4 (D) The five most used maternity care reimbursement methodologies  
5 used by each carrier; and

6 (E) With respect to reimbursement methodologies that bundle  
7 payment for maternity care services, which specific services are  
8 included in the bundled payment;

9 (ii) Estimate the total and per member per month impact on health  
10 plan rates of eliminating cost sharing for maternity care services in  
11 full, or for prenatal care only, for the following markets:

12 (A) Individual health plans other than Cascade select plans;

13 (B) Cascade select health plans;

14 (C) Small group health plans;

15 (D) Large group health plans;

16 (E) Health plans offered to public employees under chapter 41.05  
17 RCW; and

18 (F) All health plans in the aggregate; and

19 (iii) Submit a report on the findings and cost estimate to the  
20 appropriate committees of the legislature by July 1, 2024.

21 (b) The commissioner may contract for all or a portion of the  
22 analysis required in this subsection.

23 **Sec. 142.** 2023 c 475 s 145 (uncodified) is amended to read as  
24 follows:

25 **FOR THE STATE INVESTMENT BOARD**

26 State Investment Board Expense Account—State

27 Appropriation. . . . . ((~~\$83,426,000~~))

28 \$83,598,000

29 TOTAL APPROPRIATION. . . . . ((~~\$83,426,000~~))

30 \$83,598,000

31 The appropriation in this section is subject to the following  
32 conditions and limitations: \$41,000 of the state investment board  
33 expense account—state appropriation is provided solely for  
34 implementation of Senate Bill No. 5084 (self-insured pensions/fund).  
35 ((If the bill is not enacted by June 30, 2023, the amount provided in  
36 this subsection shall lapse.))

1       **Sec. 143.** 2023 c 475 s 146 (uncodified) is amended to read as  
2 follows:

3 **FOR THE LIQUOR AND CANNABIS BOARD**

4	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$2,383,000</del> ))
5		<u>\$2,568,000</u>
6	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$850,000</del> ))
7		<u>\$1,554,000</u>
8	General Fund—Federal Appropriation . . . . .	(( <del>\$3,187,000</del> ))
9		<u>\$3,186,000</u>
10	General Fund—Private/Local Appropriation . . . . .	\$75,000
11	Dedicated Cannabis Account—State Appropriation	
12	(FY 2024) . . . . .	(( <del>\$13,481,000</del> ))
13		<u>\$12,500,000</u>
14	Dedicated Cannabis Account—State Appropriation	
15	(FY 2025) . . . . .	(( <del>\$14,041,000</del> ))
16		<u>\$12,500,000</u>
17	Liquor Revolving Account—State Appropriation . . . . .	(( <del>\$124,765,000</del> ))
18		<u>\$126,460,000</u>
19	TOTAL APPROPRIATION . . . . .	(( <del>\$158,782,000</del> ))
20		<u>\$158,843,000</u>

21       The appropriations in this section are subject to the following  
22 conditions and limitations:

23       (1) The liquor and cannabis board may require electronic payment  
24 of the cannabis excise tax levied by RCW 69.50.535. The liquor and  
25 cannabis board may allow a waiver to the electronic payment  
26 requirement for good cause as provided by rule.

27       (2) Of the liquor revolving account—state appropriation,  
28 \$35,278,000 is provided solely for the modernization of regulatory  
29 systems and are subject to the conditions, limitations, and review  
30 requirements of section 701 of this act.

31       (3) \$1,526,000 of the liquor revolving account—state  
32 appropriation is provided solely for implementation of Substitute  
33 Senate Bill No. 5448 (delivery of alcohol). ((If the bill is not  
34 enacted by June 30, 2023, the amount provided in this subsection  
35 shall lapse.))

36       (4) \$42,000 of the dedicated cannabis account—state appropriation  
37 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—  
38 state appropriation for fiscal year 2025 are provided solely for

1 implementation of Second Substitute Senate Bill No. 5263  
2 (psilocybin).

3 (5) \$250,000 of the dedicated cannabis account—state  
4 appropriation for fiscal year 2024 and \$159,000 of the dedicated  
5 cannabis account—state appropriation for fiscal year 2025 are  
6 provided solely for implementation of Engrossed Second Substitute  
7 Senate Bill No. 5367 (products containing THC).

8 (6) (~~(\$1,527,000)~~) \$1,713,000 of the general fund—state  
9 appropriation for fiscal year 2024, \$700,000 of the general fund—  
10 state appropriation for fiscal year 2025, \$2,255,000 of the dedicated  
11 cannabis account—state appropriation for fiscal year 2024, and  
12 \$1,463,000 of the dedicated cannabis account—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Engrossed  
14 Second Substitute Senate Bill No. 5080 (cannabis social equity).

15 (7) \$35,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for the liquor and cannabis board to  
17 conduct an agency analysis of commercial tobacco and vaping  
18 enforcement actions from fiscal year 2018 through fiscal year 2022  
19 involving youth under the age of 18. This analysis shall be submitted  
20 to the appropriate committees of the legislature by December 1, 2023,  
21 and must include:

- 22 (a) The total number of such interactions by fiscal year;  
23 (b) Information on the nature of those interactions;  
24 (c) How many interactions convert to administrative violation  
25 notices (AVNs);  
26 (d) How many of those interactions and AVNs convert to retailer  
27 education and violations; and  
28 (e) Descriptions of training for liquor and cannabis board  
29 officers, and the number of officers trained on interacting with  
30 youth, particularly LGBTQ youth and youth of color.

31 (8) \$4,000 of the general fund—state appropriation for fiscal  
32 year 2024 is provided solely for implementation of Engrossed  
33 Substitute Senate Bill No. 5365 (vapor and tobacco/minors). (~~If the~~  
34 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
35 ~~subsection shall lapse.~~)

36 (9) \$225,000 of the liquor revolving account—state appropriation  
37 is provided solely for implementation of Engrossed Substitute House  
38 Bill No. 1731 (short-term rentals/liquor). (~~If the bill is not~~

1 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
2 ~~shall lapse.))~~

3 **Sec. 144.** 2023 c 475 s 147 (uncodified) is amended to read as  
4 follows:

5 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

6	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$1,201,000</del> ))
7		<u>\$4,212,000</u>
8	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$1,201,000</del> ))
9		<u>\$7,223,000</u>
10	Public Service Revolving Account—State Appropriation. (( <del>\$65,664,000</del> ))	
11		<u>\$66,666,000</u>
12	Public Service Revolving Account—Federal	
13	Appropriation. . . . .	\$100,000
14	Pipeline Safety Account—State Appropriation. . . . .	(( <del>\$3,769,000</del> ))
15		<u>\$3,789,000</u>
16	Pipeline Safety Account—Federal Appropriation. . . . .	(( <del>\$3,404,000</del> ))
17		<u>\$3,403,000</u>
18	TOTAL APPROPRIATION. . . . .	(( <del>\$75,339,000</del> ))
19		<u>\$85,393,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) Up to \$800,000 of the public service revolving account—state  
23 appropriation in this section is for the utilities and transportation  
24 commission to supplement funds committed by a telecommunications  
25 company to expand rural broadband service on behalf of an eligible  
26 governmental entity. The amount in this subsection represents  
27 payments collected by the utilities and transportation commission  
28 pursuant to the Qwest performance assurance plan.

29 (2) \$43,000 of the public service revolving account—state  
30 appropriation is provided solely for implementation of Substitute  
31 Senate Bill No. 5165 (electric transm. planning). (~~If the bill is~~  
32 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
33 ~~shall lapse.))~~

34 (3) \$100,000 of the public service revolving account—state  
35 appropriation is provided solely for implementation of Second  
36 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If~~  
37 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
38 ~~subsection shall lapse.))~~

1 (4) \$67,000 of the public service revolving account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~  
4 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
5 ~~subsection shall lapse.~~)

6 (5) \$57,000 of the public service revolving account—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Substitute House Bill No. 1329 (utility shutoffs/heat). (~~If the bill~~  
9 ~~is not enacted by June 30, 2023, the amount provided in this~~  
10 ~~subsection shall lapse.~~)

11 (6) The commission must report to and coordinate with the  
12 department of ecology to track expenditures from climate commitment  
13 act accounts, as defined and described in RCW 70A.65.300 and section  
14 302(13) of this act.

15 (7) \$3,011,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$6,022,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of House/  
18 Senate Bill No. . . . (Z-0552.1/24) (petroleum supply and pricing).  
19 If the bill is not enacted by June 30, 2024, the amounts in this  
20 subsection shall lapse.

21 (8) \$497,000 of the public service revolving account—state  
22 appropriation is provided solely for staff to advance the state's  
23 objectives for better transmission planning, organized electric power  
24 markets or similar regional power coordination, and expanded regional  
25 and interregional transmission capacity.

26 (9) \$298,000 of the public service revolving account—state  
27 appropriation is provided solely for the department to implement  
28 House Bill No. . . . (H-2023.1/24) (solid waste outcomes). If the  
29 bill is not enacted by June 30, 2024, the amount provided in this  
30 subsection shall lapse.

31 **Sec. 145.** 2023 c 475 s 148 (uncodified) is amended to read as  
32 follows:

33 **FOR THE MILITARY DEPARTMENT**

34	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$16,490,000</del> ))
35		<u>\$16,795,000</u>
36	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$16,446,000</del> ))
37		<u>\$17,298,000</u>
38	General Fund—Federal Appropriation . . . . .	(( <del>\$146,122,000</del> ))



1		<u>\$146,254,000</u>
2	911 Account—State Appropriation. . . . .	(( <del>\$54,306,000</del> ))
3		<u>\$54,304,000</u>
4	Disaster Response Account—State Appropriation. . . . .	(( <del>\$59,466,000</del> ))
5		<u>\$79,920,000</u>
6	Disaster Response Account—Federal Appropriation. . . . .	(( <del>\$1,184,618,000</del> ))
7		<u>\$1,441,504,000</u>
8	Military Department Rent and Lease Account—State	
9	Appropriation. . . . .	\$1,009,000
10	Military Department Active State Service Account—	
11	State Appropriation. . . . .	\$400,000
12	Natural Climate Solutions Account—State	
13	Appropriation. . . . .	\$113,000
14	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,040,000
15	Worker and Community Right to Know Fund—State	
16	Appropriation. . . . .	(( <del>\$2,042,000</del> ))
17		<u>\$2,040,000</u>
18	TOTAL APPROPRIATION. . . . .	(( <del>\$1,482,052,000</del> ))
19		<u>\$1,760,677,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) The military department shall submit a report to the office  
23 of financial management and the legislative fiscal committees by  
24 February 1st and October 31st of each year detailing information on  
25 the disaster response account, including: (a) The amount and type of  
26 deposits into the account; (b) the current available fund balance as  
27 of the reporting date; and (c) the projected fund balance at the end  
28 of the 2023-2025 fiscal biennium based on current revenue and  
29 expenditure patterns.

30       (2) \$40,000,000 of the general fund—federal appropriation is  
31 provided solely for homeland security, subject to the following  
32 conditions: Any communications equipment purchased by local  
33 jurisdictions or state agencies shall be consistent with standards  
34 set by the Washington state interoperability executive committee.

35       (3) \$11,000,000 of the 911 account—state appropriation is  
36 provided solely for financial assistance to counties.

37       (4) \$784,000 of the disaster response account—state appropriation  
38 is provided solely for fire suppression training, equipment, and  
39 supporting costs to national guard soldiers and airmen.

1           (5)   (~~(\$386,000 of the military department rental and lease~~  
2 ~~account state appropriation is provided solely for maintenance staff.~~

3           ~~(6))~~)   \$876,000 of the disaster response account—state  
4 appropriation is provided solely for a dedicated access and  
5 functional needs program manager, access and functional need  
6 services, and a dedicated tribal liaison to assist with disaster  
7 preparedness and response.

8           (~~(7))~~)   (6) \$136,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$132,000 of the general fund—state appropriation  
10 for fiscal year 2025 are provided solely for implementation of Second  
11 Substitute Senate Bill No. 5518 (cybersecurity). (~~(If the bill is not~~  
12 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
13 ~~shall lapse.~~

14           ~~(8))~~)   (7) \$750,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$750,000 of the general fund—state appropriation  
16 for fiscal year 2025 are provided solely for the department to  
17 provide a grant to Whatcom county for disaster relief and recovery  
18 activities in response to the November 2021 flooding and mudslides  
19 presidentially-declared disaster.

20           (~~(9))~~)   (8) \$625,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$625,000 of the general fund—state appropriation  
22 for fiscal year 2025 are provided solely for implementation of Second  
23 Substitute House Bill No. 1728 (statewide resiliency program). (~~(If~~  
24 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
25 ~~this subsection shall lapse.~~

26           ~~(10))~~)   (9) \$113,000 of the natural climate solutions account—  
27 state appropriation is provided solely for implementation of  
28 Engrossed Second Substitute House Bill No. 1170 (climate response  
29 strategy). (~~(If the bill is not enacted by June 30, 2023, the amount~~  
30 ~~provided in this subsection shall lapse.~~

31           ~~(11))~~)   (10)(a) \$300,000 of the general fund—state appropriation  
32 for fiscal year 2024 is provided solely for the department to  
33 administer grants to local governments and federally recognized  
34 tribes for costs to respond to community needs during periods of  
35 extremely hot or cold weather or in situations of severe poor air  
36 quality from wildfire smoke.

37           (b) To qualify for a grant under (a) of this subsection, a local  
38 government or federally recognized tribe must:

1 (i) Be located in a geographic area where vulnerable populations  
2 face combined, multiple environmental harms and health impacts, as  
3 determined by the department;

4 (ii) Have demonstrated a lack of local resources to address  
5 community needs; and

6 (iii) Have incurred eligible costs as described in (c) of this  
7 subsection for the benefit of vulnerable populations.

8 (c) Costs eligible for reimbursement under (a) of this subsection  
9 include:

10 (i) Establishing and operating warming and cooling centers,  
11 including rental of equipment, purchase of supplies and water,  
12 staffing, and other associated costs;

13 (ii) Transporting individuals and their pets to warming and  
14 cooling centers;

15 (iii) Purchasing fans or other supplies needed for cooling of  
16 congregate living settings;

17 (iv) Providing emergency temporary housing such as rental of a  
18 hotel or convention center;

19 (v) Retrofitting or establishing facilities within warming and  
20 cooling centers that are pet friendly in order to permit individuals  
21 to evacuate with their pets; and

22 (vi) Other activities necessary for life safety during a period  
23 of extremely hot or cold weather or in situations of severe poor air  
24 quality from wildfire smoke, as determined by the department.

25 (~~(12)~~) (11) The department must report to and coordinate with  
26 the department of ecology to track expenditures from climate  
27 commitment act accounts, as defined and described in RCW 70A.65.300  
28 and section 302(13) of this act.

29 **Sec. 146.** 2023 c 475 s 149 (uncodified) is amended to read as  
30 follows:

31 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

32 General Fund—State Appropriation (FY 2024) . . . . .	\$2,594,000
33 General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$2,625,000)</del>
	<u>\$2,655,000</u>
35 Personnel Service Account—State Appropriation. . . . .	<del>(\$4,825,000)</del>
36	<u>\$4,850,000</u>
37 Higher Education Personnel Services Account—State	
38 Appropriation. . . . .	<del>(\$1,629,000)</del>

1 \$1,632,000  
 2 TOTAL APPROPRIATION. . . . . ((\$11,673,000))  
 3 \$11,731,000

4 The appropriations in this section are subject to the following  
 5 conditions and limitations: \$98,000 of the higher education personnel  
 6 services account—state appropriation is provided solely for  
 7 implementation of Substitute Senate Bill No. 5238 (academic employee  
 8 bargaining). (~~If the bill is not enacted by June 30, 2023, the~~  
 9 ~~amount provided in this subsection shall lapse.~~)

10 **Sec. 147.** 2023 c 475 s 150 (uncodified) is amended to read as  
 11 follows:

12 **FOR THE BOARD OF ACCOUNTANCY**

13 Certified Public Accountants' Account—State  
 14 Appropriation. . . . . ((\$4,770,000))  
 15 \$5,190,000  
 16 TOTAL APPROPRIATION. . . . . ((\$4,770,000))  
 17 \$5,190,000

18 **Sec. 148.** 2023 c 475 s 151 (uncodified) is amended to read as  
 19 follows:

20 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

21 Volunteer Firefighters' and Reserve Officers'  
 22 Administrative Account—State Appropriation. . . . . ((\$3,533,000))  
 23 \$3,557,000  
 24 TOTAL APPROPRIATION. . . . . ((\$3,533,000))  
 25 \$3,557,000

26 The appropriation in this section is subject to the following  
 27 conditions and limitations:

28 ~~(\$1,128,000)~~ (1) \$2,403,000 of the volunteer firefighters' and  
 29 reserve officers' administrative account—state appropriation is  
 30 provided solely for a benefits management system, and is subject to  
 31 the conditions, limitations, and review requirements of section 701  
 32 of this act.

33 (2) \$20,000 of the volunteer firefighters' and reserve officers'  
 34 administrative account—state appropriation is provided solely for  
 35 contracting for small agency budget services with the department of  
 36 enterprise services.

1       **Sec. 149.** 2023 c 475 s 152 (uncodified) is amended to read as  
2 follows:

3       **FOR THE FORENSIC INVESTIGATION COUNCIL**

4	Death Investigations Account—State Appropriation. . . .	(( <del>\$822,000</del> ))
5		<u>\$821,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$822,000</del> ))
7		<u>\$821,000</u>

8       The appropriation in this section is subject to the following  
9 conditions and limitations:

10       (1) (a) \$250,000 of the death investigations account—state  
11 appropriation is provided solely for providing financial assistance  
12 to local jurisdictions in multiple death investigations. The forensic  
13 investigation council shall develop criteria for awarding these funds  
14 for multiple death investigations involving an unanticipated,  
15 extraordinary, and catastrophic event or those involving multiple  
16 jurisdictions.

17       (b) Of the amount provided in this subsection, \$30,000 of the  
18 death investigations account—state appropriation is provided solely  
19 for the Adams county crime lab to investigate a double homicide that  
20 occurred in fiscal year 2021.

21       (2) \$210,000 of the death investigations account—state  
22 appropriation is provided solely for providing financial assistance  
23 to local jurisdictions in identifying human remains.

24       (3) Within the amount appropriated in this section, the forensic  
25 investigation council may enter into an interagency agreement with  
26 the department of enterprise services for the department to provide  
27 services related to public records requests, to include responding  
28 to, or assisting the council in responding to, public disclosure  
29 requests received by the council.

30       **Sec. 150.** 2023 c 475 s 153 (uncodified) is amended to read as  
31 follows:

32       **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

33	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$14,819,000</del> ))
34		<u>\$15,407,000</u>
35	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$13,426,000</del> ))
36		<u>\$15,129,000</u>
37	General Fund—Private/Local Appropriation. . . . .	\$102,000
38	Building Code Council Account—State Appropriation. . .	(( <del>\$2,583,000</del> ))

1		<u>\$2,584,000</u>
2	<u>Climate Commitment Account—State Appropriation. . . . .</u>	<u>\$500,000</u>
3	Electric Vehicle Incentive Account—State	
4	Appropriation. . . . .	\$1,722,000
5	Natural Climate Solutions Account—State	
6	Appropriation. . . . .	\$7,000,000
7	TOTAL APPROPRIATION. . . . .	(( <del>\$39,652,000</del> ))
8		<u>\$42,444,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1)   (~~(\$6,970,000)~~) \$6,967,000 of the general fund—state  
12 appropriation for fiscal year 2024 and (~~(\$6,894,000)~~) \$7,076,000 of  
13 the general fund—state appropriation for fiscal year 2025 are  
14 provided solely for the payment of facilities and services charges to  
15 include campus rent, parking, security, contracts, public and  
16 historic facilities, financial cost recovery, and capital projects  
17 surcharges allocable to the senate, house of representatives, statute  
18 law committee, legislative support services, and joint legislative  
19 systems committee. The department shall allocate charges attributable  
20 to these agencies among the affected revolving funds. The department  
21 shall maintain an interagency agreement with these agencies to  
22 establish performance standards, prioritization of preservation and  
23 capital improvement projects, and quality assurance provisions for  
24 the delivery of services under this subsection. The legislative  
25 agencies named in this subsection shall continue to have all of the  
26 same rights of occupancy and space use on the capitol campus as  
27 historically established.

28       (2) Before any agency may purchase a passenger motor vehicle as  
29 defined in RCW 43.19.560, the agency must have approval from the  
30 director of the department of enterprise services. Agencies that are  
31 exempted from the requirement are the Washington state patrol,  
32 Washington state department of transportation, and the department of  
33 natural resources.

34       (3) From the fee charged to master contract vendors, the  
35 department shall transfer to the office of minority and women's  
36 business enterprises in equal monthly installments \$1,500,000 in  
37 fiscal year 2024 and \$1,300,000 in fiscal year 2025.

38       (4) Within existing resources, the department, in collaboration  
39 with consolidated technology services, must provide a report to the

1 governor and fiscal committees of the legislative by October 31 of  
2 each calendar year that reflects information technology contract  
3 information based on a contract snapshot from June 30 of that same  
4 calendar year, and must also include any contract that was active  
5 since July 1 of the previous calendar year. The department will  
6 coordinate to receive contract information for all contracts to  
7 include those where the department has delegated authority so that  
8 the report includes statewide contract information. The report must  
9 contain a list of all information technology contracts to include the  
10 agency name, contract number, vendor name, contract term start and  
11 end dates, contract dollar amount in total, and contract dollar  
12 amounts by state fiscal year. The report must also include, by  
13 contract, the contract spending projections by state fiscal year for  
14 each ensuing state fiscal year through the contract term, and note  
15 the type of service delivered. The list of contracts must be provided  
16 electronically in Excel and be sortable by all field requirements.  
17 The report must also include trend analytics on information  
18 technology contracts, and recommendations for reducing costs where  
19 possible.

20 (5) \$654,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$654,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the department, in  
23 collaboration with the state efficiency and environmental performance  
24 program, to implement the zero emission vehicle strategy.

25 (6) \$2,671,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$2,671,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for zero emission electric  
28 vehicle supply equipment infrastructure at facilities to accommodate  
29 charging station installation. The electric vehicle charging  
30 equipment must allow for the collection of usage data and must be  
31 coordinated with the state efficiency and environmental performance  
32 program. The department must prioritize locations based on state  
33 efficiency and environmental performance location priorities, and at  
34 least where zero emission fleet vehicles are or are scheduled to be  
35 purchased. The department must report when and where the equipment  
36 was installed, usage data at each charging station, and the state  
37 agencies and facilities that benefit from the installation of the  
38 charging station to the fiscal committees of the legislature by June  
39 30. The department shall collaborate with the interagency electric

1 vehicle coordinating council to implement this subsection and must  
2 work to meet benchmarks established in chapter 182, Laws of 2022  
3 (transportation resources).

4 (7) \$200,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for implementation of Substitute Senate  
6 Bill No. 5491 (residential building exits). (~~If the bill is not~~  
7 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
8 ~~shall lapse.~~

9 ~~(9))~~ (8) \$950,000 of the general fund—state appropriation for  
10 fiscal year 2024 is provided solely for security enhancements to the  
11 governor's office lobby space and for security enhancement design for  
12 the remaining lobby and public spaces in the legislative building on  
13 the capitol campus. Enhancement designs must be provided to the  
14 senate committee on state government and elections and the house of  
15 representatives committee on state government and tribal relations no  
16 later than (~~December 31, 2023~~) June 30, 2024.

17 (~~(10))~~ (9) \$162,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$162,000 of the general fund—state appropriation  
19 for fiscal year 2025 are provided solely for the department to waive  
20 rent fees and charges through June 30, 2025, for vendors who are  
21 blind business enterprise program licensees by the department of  
22 services for the blind and who lease space and operate food service  
23 businesses, inclusive of delis, cafeterias, and espresso stands, in  
24 state government buildings.

25 (~~(11))~~ (10) \$7,000,000 of the natural climate solutions account  
26 —state appropriation is provided solely to advance the preferred  
27 alternative of the final environmental impact statement for the  
28 capitol lake-Deschutes estuary long-term management project completed  
29 in October 2022. At a minimum, the department shall:

30 (a) Make tangible progress toward the next phase of design and  
31 permitting;

32 (b) Advance the memorandum of understanding for governance and  
33 funding of a restored estuary to an interlocal agreement that will  
34 govern long-term management of the restored estuary; and

35 (c) Initiate grant funding applications for design and  
36 permitting.

37 (~~(12))~~ (11) \$400,000 of the state building code council account  
38 —state appropriation is provided solely for additional staffing to



1 support the state building code council's work regarding the  
2 Washington state energy code.

3 ~~((13))~~ (12) The department must report to and coordinate with  
4 the department of ecology to track expenditures from climate  
5 commitment act accounts, as defined and described in RCW 70A.65.300  
6 and section 302(13) of this act.

7 (13) \$500,000 of the climate commitment account—state  
8 appropriation is provided solely for legal services and fees incurred  
9 by the state building code council.

10 (14) \$281,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$661,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for office space planning.

13 (a) The department must assist state agencies with identifying  
14 available space and achieving space reduction and colocation in  
15 response to the adoption of hybrid work environments and resulting  
16 underutilized office space. The department shall:

17 (i) Prioritize available space and colocation within Thurston  
18 county state-owned facilities and leased facilities;

19 (ii) Collaborate closely with the office of financial management;

20 (iii) Report available space for owned buildings as realized in  
21 the facilities portfolio management tool;

22 (iv) Coordinate with the office of financial management to  
23 evaluate the timeline and effectiveness of services supporting agency  
24 requests to downsize, acquire, expand, or relocate state facilities;  
25 and

26 (v) Report the outcome of all downsizing activity within state-  
27 owned and leased buildings to the legislature and the office of  
28 financial management by June 30, 2025.

29 (b) Within the amounts provided in this subsection, \$100,000 of  
30 the general fund—state appropriation for fiscal year 2025 is provided  
31 solely for the department, in collaboration with the office of  
32 financial management, to provide a space planning report to the  
33 legislature and the office of financial management by June 30, 2025.

34 **Sec. 151.** 2023 c 475 s 154 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

37 General Fund—State Appropriation (FY 2024). . . . . ~~(\$4,043,000)~~

38 \$4,050,000

1	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$4,010,000</del> ))
2		<u>\$4,342,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$2,899,000</del> ))
4		<u>\$3,247,000</u>
5	General Fund—Private/Local Appropriation. . . . .	\$14,000
6	Climate Commitment Account—State Appropriation. . . . .	\$977,000
7	TOTAL APPROPRIATION. . . . .	(( <del>\$11,943,000</del> ))
8		<u>\$12,630,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 ~~(1) ((\$103,000 of the general fund state appropriation for fiscal~~  
12 ~~year 2024 and \$103,000 of the general fund state appropriation for~~  
13 ~~fiscal year 2025 are provided solely for archaeological~~  
14 ~~determinations and excavations of inadvertently discovered skeletal~~  
15 ~~human remains, and removal and reinterment of such remains when~~  
16 ~~necessary.~~

17 ~~(2))~~ (2) \$350,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$350,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the Washington main street  
20 program.

21 ~~((3))~~ (3) \$125,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
23 for fiscal year 2025 are provided solely for the implementation of  
24 the black historic sites survey project.

25 ~~((4))~~ (4) \$477,000 of the climate commitment account—state  
26 appropriation is provided solely for implementation of Engrossed  
27 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the~~  
28 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
29 ~~subsection shall lapse.~~

30 ~~(5))~~ (5) The department must report to and coordinate with the  
31 department of ecology to track expenditures from climate commitment  
32 act accounts, as defined and described in RCW 70A.65.300 and section  
33 302(13) of this act.

34 **Sec. 152.** 2023 c 475 s 155 (uncodified) is amended to read as  
35 follows:

36 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

37	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$21,697,000</del> ))
38		<u>\$22,697,000</u>

1	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$1,700,000</del> ))
2		<u>\$16,264,000</u>
3	Consolidated Technology Services Revolving Account—	
4	State Appropriation. . . . .	(( <del>\$124,249,000</del> ))
5		<u>\$136,582,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$147,646,000</del> ))
7		<u>\$175,543,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) ~~((~~\$14,752,000~~ of the consolidated technology services~~  
11 ~~revolving account state appropriation is provided solely for the~~  
12 ~~office of the chief information officer. Of this amount:~~

13 ~~(a))~~ \$2,000,000 of the consolidated technology services  
14 revolving account—state appropriation is provided solely for  
15 experienced information technology project managers to provide  
16 critical support to agency IT projects that are under oversight from  
17 the office of the chief information officer. The staff or vendors  
18 will:

19 ~~((i))~~ (a) Provide master level project management guidance to  
20 agency IT stakeholders;

21 ~~((ii))~~ (b) Consider statewide best practices from the public  
22 and private sectors, independent review and analysis, vendor  
23 management, budget and timing quality assurance and other support of  
24 current or past IT projects in at least Washington state and share  
25 these with agency IT stakeholders and legislative fiscal staff at  
26 least twice annually and post these to the statewide IT dashboard;  
27 and

28 ~~((iii))~~ (c) Provide independent recommendations to legislative  
29 fiscal committees by December of each calendar year on oversight of  
30 IT projects to include opportunities for accountability and  
31 performance metrics.

32 ~~((b) \$2,960,000 of the consolidated technology services~~  
33 ~~revolving account state appropriation is provided solely for the~~  
34 ~~office of privacy and data protection.~~

35 ~~(e))~~ (2) \$2,226,000 of the consolidated technology services  
36 revolving account—state appropriation is provided solely for the  
37 enterprise data management pilot project, and is subject to the  
38 conditions, limitations, and review requirements of section 701 of  
39 this act.

1           (~~(2)~~—\$16,890,000))   (3)   \$16,947,000   of   the   consolidated  
2 technology services revolving account—state appropriation is provided  
3 solely for the office of cyber security.

4           (~~(3)~~))   (4)   \$2,737,000 of the consolidated technology services  
5 revolving account—state appropriation is provided solely for the  
6 office of privacy and data protection.

7           (5) The consolidated technology services agency shall work with  
8 customer agencies using the Washington state electronic records vault  
9 (WASERV) to identify opportunities to:

10           (a) Reduce storage volumes and costs associated with vault  
11 records stored beyond the agencies' record retention schedules; and

12           (b) Assess a customized service charge as defined in chapter 304,  
13 Laws of 2017 for costs of using WASERV to prepare data compilations  
14 in response to public records requests.

15           (~~(4)~~))   (6)(a) In conjunction with the office of the chief  
16 information officer's prioritization of proposed information  
17 technology expenditures, agency budget requests for proposed  
18 information technology expenditures must include the following:

19           (i) The agency's priority ranking of each information technology  
20 request;

21           (ii) The estimated cost by fiscal year and by fund for the  
22 current biennium;

23           (iii) The estimated cost by fiscal year and by fund for the  
24 ensuing biennium;

25           (iv) The estimated total cost for the current and ensuing  
26 biennium;

27           (v) The total cost by fiscal year, by fund, and in total, of the  
28 information technology project since it began;

29           (vi) The estimated cost by fiscal year and by fund over all  
30 biennia through implementation and close out and into maintenance and  
31 operations;

32           (vii) The estimated cost by fiscal year and by fund for service  
33 level agreements once the project is implemented;

34           (viii) The estimated cost by fiscal year and by fund for agency  
35 staffing for maintenance and operations once the project is  
36 implemented; and

37           (ix) The expected fiscal year when the agency expects to complete  
38 the request.

1 (b) The office of the chief information officer and the office of  
2 financial management may request agencies to include additional  
3 information on proposed information technology expenditure requests.

4 ~~((+5))~~ (7) The consolidated technology services agency must not  
5 increase fees charged for existing services without prior approval by  
6 the office of financial management. The agency may develop fees to  
7 recover the actual cost of new infrastructure to support increased  
8 use of cloud technologies.

9 ~~((+6))~~ (8) Within existing resources, the agency must provide  
10 oversight of state procurement and contracting for information  
11 technology goods and services by the department of enterprise  
12 services.

13 ~~((+7))~~ (9) Within existing resources, the agency must host,  
14 administer, and support the state employee directory in an online  
15 format to provide public employee contact information.

16 ~~((+8))~~ (10) The health care authority, the health benefit  
17 exchange, the department of social and health services, the  
18 department of health, the department of corrections, and the  
19 department of children, youth, and families shall work together  
20 within existing resources to establish the health and human services  
21 enterprise coalition (the coalition). The coalition, led by the  
22 health care authority, must be a multi-organization collaborative  
23 that provides strategic direction and federal funding guidance for  
24 projects that have cross-organizational or enterprise impact,  
25 including information technology projects that affect organizations  
26 within the coalition. The office of the chief information officer  
27 shall maintain a statewide perspective when collaborating with the  
28 coalition to ensure that the development of projects identified in  
29 this report are planned for in a manner that ensures the efficient  
30 use of state resources and maximizes federal financial participation.  
31 The work of the coalition and any project identified as a coalition  
32 project is subject to the conditions, limitations, and review  
33 provided in section 701 of this act.

34 ~~((+9) \$4,508,000)~~ (11) \$6,207,000 of the consolidated technology  
35 services revolving account—state appropriation is provided solely for  
36 the creation and ongoing delivery of information technology services  
37 tailored to the needs of small agencies. The scope of services must  
38 include, at a minimum, full-service desktop support, service  
39 assistance, security, and consultation.

1           (~~(10)~~ ~~\$75,935,000~~)    (12) \$82,811,000 of the consolidated  
2 technology services revolving account—state appropriation is provided  
3 solely for the procurement and distribution of Microsoft 365 licenses  
4 which must include advanced security features and cloud-based private  
5 branch exchange capabilities for state agencies. The office must  
6 report annually to fiscal committees of the legislature each December  
7 31, on the count and type of licenses distributed by consolidated  
8 technology services to each state agency. The report must also  
9 separately report on the count and type of Microsoft 365 licenses  
10 that state agencies have in addition to those that are distributed by  
11 consolidated technology services so that the total count, type of  
12 license, and cost is known for statewide Microsoft 365 licenses.

13           (~~(11)~~)   (13) The office of the chief information officer shall  
14 maintain an information technology project dashboard that, at  
15 minimum, provides updated information each fiscal month on the  
16 projects subject to section 701 of this act.

17           (a) The statewide information technology dashboard must include,  
18 at a minimum, the:

19           (i) Start date of the project;

20           (ii) End date of the project, when the project will close out and  
21 implementation will commence;

22           (iii) Term of the project in state fiscal years across all  
23 biennia to reflect the start of the project through the end of the  
24 project;

25           (iv) Total project cost from start date through the end date of  
26 the project in total dollars, and a subtotal of near general fund  
27 outlook;

28           (v) Near general fund outlook budget and actual spending in total  
29 dollars and by fiscal month for central service agencies that bill  
30 out project costs;

31           (vi) Start date of maintenance and operations;

32           (vii) Estimated annual state fiscal year cost of maintenance and  
33 operations after implementation and close out;

34           (viii) Actual spending by state fiscal year and in total for  
35 state fiscal years that have closed;

36           (ix) Date a feasibility study was completed or note if none has  
37 been completed to date;

38           (x) Monthly project status assessments on scope, schedule,  
39 budget, and overall by the:

40           (A) Office of the chief information officer;

1 (B) Quality assurance vendor, if applicable; and  
2 (C) Agency project team;  
3 (xi) Monthly quality assurance reports, if applicable;  
4 (xii) Monthly office of the chief information officer status  
5 reports on budget, scope, schedule, and overall project status; and  
6 (xiii) Historical project budget and expenditures through fiscal  
7 year 2023.

8 (b) The statewide dashboard must retain a roll up of the entire  
9 project cost, including all subprojects, that can display subproject  
10 detail. This includes coalition projects that are active. For  
11 projects that include multiple agencies or subprojects and roll up,  
12 the dashboard must display:

13 (i) A separate technology budget and investment plan for each  
14 impacted agency; and

15 (ii) A statewide project technology budget roll up that includes  
16 each affected agency at the subproject level.

17 (c) The office of the chief information officer may recommend  
18 additional elements to include but must have agreement with  
19 legislative fiscal committees and the office of financial management  
20 prior to including additional elements.

21 (d) The agency must ensure timely posting of project data on the  
22 statewide information technology dashboard for at least each project  
23 funded in the budget and those projects subject to the conditions of  
24 section 701 of this act to include, at a minimum, posting on the  
25 dashboard:

26 (i) The budget funded level by project for each project under  
27 oversight within 30 calendar days of the budget being signed into  
28 law;

29 (ii) The project historical expenditures through completed fiscal  
30 years by December 31; and

31 (iii) Whether each project has completed a feasibility study.

32 (e) The office of the chief information officer must post to the  
33 statewide dashboard a list of funding received by fiscal year by  
34 enacted session law, and how much was received citing chapter law as  
35 a list of funding provided by fiscal year.

36 (~~(12)~~) (14) Within existing resources, consolidated technology  
37 services must collaborate with the department of enterprise services  
38 on the annual contract report that provides information technology  
39 contract information. Consolidated technology services will:

1 (a) Provide data to the department of enterprise services  
2 annually by September 1 of each year; and

3 (b) Provide analysis on contract information for all agencies  
4 comparing spending across state fiscal years by, at least, the  
5 contract spending towers.

6 ~~((13))~~ (15) \$8,666,000 of the consolidated technology services  
7 revolving account—state appropriation is provided solely for  
8 implementation of the enterprise cloud computing program as outlined  
9 in the December 2020 Washington state cloud readiness report. Funding  
10 provided includes, but is not limited to, cloud service broker  
11 resources, cloud center of excellence, cloud management tools, a  
12 network assessment, cybersecurity governance, and a cloud security  
13 roadmap.

14 ~~((14))~~ (16) \$3,498,000 of the consolidated technology services  
15 revolving account—state appropriation is provided solely for the  
16 implementation of the recommendations of the cloud transition task  
17 force report to include:

18 (a) A cloud readiness program to help agencies plan and prepare  
19 for transitioning to cloud computing;

20 (b) A cloud retraining program to provide a coordinated approach  
21 to skills development and retraining; and

22 (c) Staffing to define career pathways and core competencies for  
23 the state's information technology workforce.

24 ~~((15))~~ (17) \$20,000,000 of the general fund—state appropriation  
25 for fiscal year 2024 ~~((18))~~ and \$13,565,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for statewide  
27 electronic health records projects, which must comply with the  
28 approved statewide electronic health records plan. The purpose of the  
29 plan is to implement a common technology solution to leverage shared  
30 business processes and data across the state in support of client  
31 services.

32 (a) The statewide electronic health records plan must include,  
33 but is not limited to, the following elements:

34 (i) A proposed governance model for the electronic health records  
35 solution;

36 (ii) An implementation plan for the technology solution from  
37 kickoff through five years maintenance and operations post  
38 implementation;



1 (iii) A technology budget to include estimated budget and  
2 resources needed to implement the electronic health records solution  
3 by agency and across the state, including fund sources and all  
4 technology budget element requirements as outlined in section 701(4)  
5 of this act;

6 (iv) A licensing plan in consultation with the department of  
7 enterprise services that seeks to utilize the state data center;

8 (v) A procurement approach, in consultation with the department  
9 of enterprise services;

10 (vi) A system that must be capable of being continually updated,  
11 as necessary;

12 (vii) A system that will use an agile development model holding  
13 live demonstrations of functioning software, developed using  
14 incremental user research, held at the end of every two-week sprint;

15 (viii) A system that will deploy usable functionality into  
16 production for users within 180 days from the date there is an  
17 executed procurement contract after a competitive request for  
18 proposal is closed;

19 (ix) A system that uses quantifiable deliverables that must  
20 include live, accessible demonstrations of software in development to  
21 program staff and end users at each sprint or at least monthly;

22 (x) A requirement that the agency implementing its electronic  
23 health record solution must invite the office and the agency  
24 comptrollers or their designee to sprint reviews;

25 (xi) A requirement that there is an annual independent audit of  
26 the system to evaluate compliance of the software solution vendor's  
27 performance standards and contractual requirements and technical code  
28 quality, and that it meets user needs;

29 (xii) A recommended program structure for implementing a  
30 statewide electronic health records solution;

31 (xiii) A list of individual state agency projects that will need  
32 to implement a statewide electronic health records solution and the  
33 readiness of each agency to successfully implement;

34 (xiv) The process for agencies to request funding from the  
35 consolidated technology services for their electronic health records  
36 projects. The submitted application must:

37 (A) Include at least a technology budget in compliance with the  
38 requirements of section 701(4) of this act that each agency budget  
39 office will assist with; and

1 (B) Be posted to the statewide information technology dashboard  
2 and meet all dashboard posting requirements as outlined in section  
3 155(11) of this act; and

4 (xv) The approval criteria for agencies to receive funds for  
5 their electronic health records project. The approval may not be  
6 given without an approved current technology budget, and the office  
7 must notify the fiscal committees of the legislature. The office may  
8 not approve funding for the project any earlier than 10 business days  
9 from the date of notification to the fiscal committees of the  
10 legislature.

11 (b) The plan described in (a) of this subsection:

12 (i) Must be submitted to the office of financial management, the  
13 chair and ranking member of the senate environment, energy, and  
14 information technology policy committee, the chairs and ranking  
15 members of the fiscal committees of the legislature, and the  
16 technology services board by July 1, 2023; and

17 (ii) Must be approved by the office of financial management and  
18 the technology services board established in RCW 43.105.285.

19 (c) \$20,000,000 of the general fund—state appropriation for  
20 fiscal year 2024 (~~is~~) and \$13,565,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for state  
22 agency electronic health record projects at the department of  
23 corrections, the department of social and health services, and the  
24 health care authority in accordance with the approved statewide  
25 electronic health record plan requirements in (a) of this subsection.  
26 For the amount provided in this subsection (15):

27 (i) Funding may not be released until the office of financial  
28 management and the technology services board have approved the  
29 statewide electronic health record plan.

30 (ii) Funding may not cover any costs incurred by the state  
31 agencies for services or project costs prior to the date of statewide  
32 electronic health record plan approval.

33 (iii) State agencies must submit their proposed electronic health  
34 records project and technology budget to the office of the chief  
35 information officer for approval.

36 (iv) When a funding request is approved, consolidated technology  
37 services will transfer the funds to the agency to execute their  
38 electronic health records project.

1           ~~((16))~~ (18) \$134,000 of the consolidated technology services  
2 revolving account—state appropriation is provided solely for  
3 implementation of Second Substitute Senate Bill No. 5518  
4 (cybersecurity). ~~((If the bill is not enacted by June 30, 2023, the~~  
5 ~~amount provided in this subsection shall lapse.~~

6           ~~(17))~~ (19) The office of the chief information officer must  
7 collaborate with the office of the secretary of state in the  
8 evaluation of the office of the secretary of state's information  
9 technology infrastructure and applications in determining the  
10 appropriate candidates for the location of data and the systems that  
11 could be exempt from consolidated technology services oversight.

12           ~~((18) \$1,500,000))~~ (20) \$2,500,000 of the general fund—state  
13 appropriation for fiscal year 2024 and ~~((1,500,000))~~ \$2,500,000 of  
14 the general fund—state appropriation for fiscal year 2025 are  
15 provided solely for innovative technology solutions and modernization  
16 of legacy systems within state government. This funding is to be used  
17 for projects at other state agencies to improve the health of the  
18 state's overall information technology portfolio. Submitted projects  
19 are subject to review and approval by the technology services board  
20 as established in RCW 43.105.285. The agency must report to the  
21 office of financial management and the fiscal committees of the  
22 legislature within 90 days of the close of fiscal year 2024 with the  
23 following information to measure the quantity of projects considered  
24 for this purpose and use of this funding:

25           (a) The agency name, project name, estimated time duration,  
26 estimated cost, and technology service board recommendation result of  
27 each project submitted for funding;

28           (b) The actual length of time and cost of the projects approved  
29 by the technology services board, from start to completion; and

30           (c) Any other information or metric the agency determines is  
31 appropriate to measure the quantity and use of the funding in this  
32 subsection.

33           **Sec. 153.** 2023 c 475 s 156 (uncodified) is amended to read as  
34 follows:

35 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**  
36 **SURVEYORS**

37 Professional Engineers' Account—State Appropriation. . ~~((4,622,000))~~  
38 \$4,683,000

1 TOTAL APPROPRIATION. . . . . (~~(\$4,622,000)~~)  
2 \$4,683,000

3 **Sec. 154.** 2023 c 475 s 157 (uncodified) is amended to read as  
4 follows:

5 **FOR THE WASHINGTON STATE LEADERSHIP BOARD**

6 Washington State Leadership Board Account—State  
7 Appropriation. . . . . (~~(\$1,691,000)~~)  
8 \$1,927,000  
9 TOTAL APPROPRIATION. . . . . (~~(\$1,691,000)~~)  
10 \$1,927,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) \$374,000 of the Washington state leadership board account—  
14 state appropriation is provided solely for implementation of chapter  
15 96, Laws of 2022 (WA state leadership board).

16 (2) \$1,200,000 of the Washington state leadership board account—  
17 state appropriation is provided solely for implementing programming  
18 in RCW 43.388.010, and specifically the Washington world fellows  
19 program, sports mentoring program/boundless Washington, compassion  
20 scholars, and the Washington state leadership awards.

(End of part)

**PART II**  
**HUMAN SERVICES**

**Sec. 201.** 2023 c 475 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and  
2 clinical input constitute reliable data upon which to determine the  
3 payment rates.

4 (4) The department shall to the maximum extent practicable use  
5 the same system for delivery of spoken-language interpreter services  
6 for social services appointments as the one established for medical  
7 appointments in the health care authority. When contracting directly  
8 with an individual to deliver spoken language interpreter services,  
9 the department shall only contract with language access providers who  
10 are working at a location in the state and who are state-certified or  
11 state-authorized, except that when such a provider is not available,  
12 the department may use a language access provider who meets other  
13 certifications or standards deemed to meet state standards, including  
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed  
16 projects or investments impacting time capture, payroll and payment  
17 processes and systems, eligibility, case management, and  
18 authorization systems within the department of social and health  
19 services are subject to technical oversight by the office of the  
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the  
22 medicaid expansion for clients applying for or receiving state funded  
23 services from the department and its contractors. Prior to open  
24 enrollment, the department shall coordinate with the health care  
25 authority to provide referrals to the Washington health benefit  
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and  
28 medical assistance programs, and to maximize the use of federal  
29 funding, the health care authority, the department of social and  
30 health services, and the health benefit exchange will coordinate  
31 efforts to expand HealthPlanfinder access to public assistance and  
32 medical eligibility staff. The department shall complete medicaid  
33 applications in the HealthPlanfinder for households receiving or  
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the  
36 department of social and health services, the department of health,  
37 the department of corrections, and the department of children, youth,  
38 and families shall work together within existing resources to  
39 establish the health and human services enterprise coalition (the  
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction  
2 and federal funding guidance for projects that have cross-  
3 organizational or enterprise impact, including information technology  
4 projects that affect organizations within the coalition. The office  
5 of the chief information officer shall maintain a statewide  
6 perspective when collaborating with the coalition to ensure that  
7 projects are planned for in a manner that ensures the efficient use  
8 of state resources, support the adoption of a cohesive technology and  
9 data architecture, and maximize federal financial participation. The  
10 work of the coalition is subject to the conditions, limitations, and  
11 review provided in section 701 of this act.

12 (8)(a) The appropriations to the department of social and health  
13 services in this act must be expended for the programs and in the  
14 amounts specified in this act. However, after May 1, 2024, unless  
15 prohibited by this act, the department may transfer general fund—  
16 state appropriations for fiscal year 2024 among programs and  
17 subprograms after approval by the director of the office of financial  
18 management. However, the department may not transfer state  
19 appropriations that are provided solely for a specified purpose  
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are  
22 insufficient to fund actual expenditures in excess of fiscal year  
23 2024 caseload forecasts and utilization assumptions in the long-term  
24 care, developmental disabilities, and public assistance programs, the  
25 department may transfer state appropriations that are provided solely  
26 for a specified purpose. The department may not transfer funds, and  
27 the director of the office of financial management may not approve  
28 the transfer, unless the transfer is consistent with the objective of  
29 conserving, to the maximum extent possible, the expenditure of state  
30 funds. The director of the office of financial management shall  
31 notify the appropriate fiscal committees of the legislature in  
32 writing seven days prior to approving any allotment modifications or  
33 transfers under this subsection. The written notification shall  
34 include a narrative explanation and justification of the changes,  
35 along with expenditures and allotments by budget unit and  
36 appropriation, both before and after any allotment modifications or  
37 transfers.

38 **Sec. 202.** 2023 c 475 s 202 (uncodified) is amended to read as  
39 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
2 **PROGRAM**

3	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$610,452,000</del> ))
4		<u>\$859,065,000</u>
5	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$679,312,000</del> ))
6		<u>\$793,477,000</u>
7	General Fund—Federal Appropriation. . . . .	(( <del>\$148,488,000</del> ))
8		<u>\$144,919,000</u>
9	General Fund—Private/Local Appropriation. . . . .	(( <del>\$10,732,000</del> ))
10		<u>\$10,676,000</u>
11	TOTAL APPROPRIATION. . . . .	(( <del>\$1,448,984,000</del> ))
12		<u>\$1,808,137,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The state psychiatric hospitals and residential treatment  
16 facilities may use funds appropriated in this subsection to purchase  
17 goods, services, and supplies through hospital group purchasing  
18 organizations when it is cost-effective to do so.

19 (2) \$311,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$311,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for a community partnership  
22 between western state hospital and the city of Lakewood to support  
23 community policing efforts in the Lakewood community surrounding  
24 western state hospital. The amounts provided in this subsection are  
25 for the salaries, benefits, supplies, and equipment for the city of  
26 Lakewood to produce incident and police response reports, investigate  
27 potential criminal conduct, assist with charging consultations,  
28 liaison between staff and prosecutors, provide staff training on  
29 criminal justice procedures, assist with parking enforcement, and  
30 attend meetings with hospital staff.

31 (3) \$45,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$45,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for payment to the city of  
34 Lakewood for police services provided by the city at western state  
35 hospital and adjacent areas.

36 (4) \$311,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$311,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the salaries, benefits,  
39 supplies, and equipment for one full-time investigator, one full-time



1 police officer, and one full-time community services officer for  
2 policing efforts at eastern state hospital. The department must  
3 collect data from the city of Medical Lake on the use of the funds  
4 and the number of calls responded to by the community policing  
5 program and submit a report with this information to the office of  
6 financial management and the appropriate fiscal committees of the  
7 legislature each December of the fiscal biennium.

8 (5) \$25,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$25,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for payment to the city of  
11 Medical Lake for police services provided by the city at eastern  
12 state hospital and adjacent areas.

13 (6) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$250,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department, in  
16 collaboration with the health care authority, to develop and  
17 implement a predictive modeling tool which identifies clients who are  
18 at high risk of future involvement with the criminal justice system  
19 and for developing a model to estimate demand for civil and forensic  
20 state hospital bed needs pursuant to the following requirements.

21 (a) By the first day of each December during the fiscal biennium,  
22 the department, in coordination with the health care authority, must  
23 submit a report to the office of financial management and the  
24 appropriate committees of the legislature that summarizes how the  
25 predictive modeling tool has been implemented and includes the  
26 following: (i) The number of individuals identified by the tool as  
27 having a high risk of future criminal justice involvement; (ii) the  
28 method and frequency for which the department is providing lists of  
29 high-risk clients to contracted managed care organizations and  
30 behavioral health administrative services organizations; (iii) a  
31 summary of how the managed care organizations and behavioral health  
32 administrative services organizations are utilizing the data to  
33 improve the coordination of care for the identified individuals; and  
34 (iv) a summary of the administrative data to identify whether  
35 implementation of the tool is resulting in increased access and  
36 service levels and lower recidivism rates for high-risk clients at  
37 the state and regional level.

38 (b) The department must provide staff support for the forensic  
39 and long-term civil commitment bed forecast which must be conducted

1 under the direction of the office of financial management. The  
2 forecast methodology, updates, and methodology changes must be  
3 conducted in coordination with staff from the department, the health  
4 care authority, the office of financial management, and the  
5 appropriate fiscal committees of the state legislature. The model  
6 shall incorporate factors for capacity in state hospitals as well as  
7 contracted facilities, which provide similar levels of care, referral  
8 patterns, wait lists, lengths of stay, and other factors identified  
9 as appropriate for estimating the number of beds needed to meet the  
10 demand for civil and forensic state hospital services. Factors should  
11 include identification of need for the services and analysis of the  
12 effect of community investments in behavioral health services and  
13 other types of beds that may reduce the need for long-term civil  
14 commitment needs. The forecast must be updated each February, June,  
15 and November during the fiscal biennium and the department must  
16 submit a report to the legislature and the appropriate committees of  
17 the legislature summarizing the updated forecast based on the  
18 caseload forecast council's schedule for entitlement program  
19 forecasts.

20 (7) \$9,119,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$9,145,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the phase-in of the  
23 settlement agreement under *Trueblood, et al. v. Department of Social*  
24 *and Health Services, et al.*, United States District Court for the  
25 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
26 department, in collaboration with the health care authority and the  
27 criminal justice training commission, must implement the provisions  
28 of the settlement agreement pursuant to the timeline and  
29 implementation plan provided for under the settlement agreement. This  
30 includes implementing provisions related to competency evaluations,  
31 competency restoration, forensic navigators, crisis diversion and  
32 supports, education and training, and workforce development.

33 (8) \$7,147,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$7,147,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely to maintain implementation of  
36 efforts to improve the timeliness of competency evaluation services  
37 for individuals who are in local jails pursuant to chapter 5, Laws of  
38 2015 (timeliness of competency treatment and evaluation services).  
39 This funding must be used solely to maintain increases in the number

1 of competency evaluators that began in fiscal year 2016 pursuant to  
2 the settlement agreement under *Trueblood, et al. v. Department of*  
3 *Social and Health Services, et al.*, United States District Court for  
4 the Western District of Washington, Cause No. 14-cv-01178-MJP.

5 (9) \$71,690,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$77,825,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for  
8 implementation of efforts to improve the timeliness of competency  
9 restoration services pursuant to chapter 5, Laws of 2015 (timeliness  
10 of competency treatment and evaluation services) and the settlement  
11 agreement under *Trueblood, et al. v. Department of Social and Health*  
12 *Services, et al.*, United States District Court for the Western  
13 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must  
14 be used to maintain increases that were implemented between fiscal  
15 year 2016 and fiscal year 2021, and further increase the number of  
16 forensic beds at western state hospital during the 2023-2025 fiscal  
17 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.  
18 (timeliness of competency treatment and evaluation services), the  
19 department may contract some of these amounts for services at  
20 alternative locations if the secretary determines that there is a  
21 need.

22 (10) \$84,483,000 of the general fund—state appropriation for  
23 fiscal year 2024, \$77,343,000 of the general fund—state appropriation  
24 for fiscal year 2025, and \$1,042,000 of the general fund—federal  
25 appropriation are provided solely for the department to continue to  
26 implement an acuity based staffing tool at western state hospital and  
27 eastern state hospital in collaboration with the hospital staffing  
28 committees. The staffing tool must be used to identify, on a daily  
29 basis, the clinical acuity on each patient ward and determine the  
30 minimum level of direct care staff by profession to be deployed to  
31 meet the needs of the patients on each ward. The department must  
32 evaluate interrater reliability of the tool within each hospital and  
33 between the two hospitals. The department must also continue to  
34 update, in collaboration with the office of financial management's  
35 labor relations office, the staffing committees, and state labor  
36 unions, an overall state hospital staffing plan that looks at all  
37 positions and functions of the facilities.

38 (a) Within the amounts provided in this section, the department  
39 must establish, monitor, track, and report monthly staffing and

1 expenditures at the state hospitals, including overtime and use of  
2 locums, to the functional categories identified in the recommended  
3 staffing plan. The allotments and tracking of staffing and  
4 expenditures must include all areas of the state hospitals, must be  
5 done at the ward level, and must include contracted facilities  
6 providing forensic restoration services as well as the office of  
7 forensic mental health services.

8 (b) By December 1, 2023, and December 1, 2024, the department  
9 must submit reports to the office of financial management and the  
10 appropriate committees of the legislature that provide a comparison  
11 of monthly spending, staffing levels, overtime, and use of locums for  
12 the prior year compared to allotments and to the recommended state  
13 hospital staffing model. The format for these reports must be  
14 developed in consultation with staff from the office of financial  
15 management and the appropriate committees of the legislature. The  
16 reports must include a summary of the results of the evaluation of  
17 the interrater reliability in use of the staffing acuity tool and an  
18 update from the hospital staffing committees.

19 (c) Monthly staffing levels and related expenditures at the state  
20 hospitals must not exceed official allotments without prior written  
21 approval from the director of the office of financial management. In  
22 the event the director of the office of financial management approves  
23 an increase in monthly staffing levels and expenditures beyond what  
24 is budgeted, notice must be provided to the appropriate committees of  
25 the legislature within 30 days of such approval. The notice must  
26 identify the reason for the authorization to exceed budgeted staffing  
27 levels and the time frame for the authorization. Extensions of  
28 authorizations under this subsection must also be submitted to the  
29 director of the office of financial management for written approval  
30 in advance of the expiration of an authorization. The office of  
31 financial management must notify the appropriate committees of the  
32 legislature of any extensions of authorizations granted under this  
33 subsection within 30 days of granting such authorizations and  
34 identify the reason and time frame for the extension.

35 (11) \$4,994,000 of the general fund—state appropriation for  
36 fiscal year 2024, \$7,535,000 of the general fund—state appropriation  
37 for fiscal year 2025, and \$672,000 of the general fund—federal  
38 appropriation are provided solely for the department to establish a  
39 violence reduction team at western state hospital to improve patient

1 and staff safety at eastern and western state hospitals. A report  
2 must be submitted by December 1, 2023, and December 1, 2024, which  
3 includes a description of the violence reduction or safety strategy,  
4 a profile of the types of patients being served, the staffing model  
5 being used, and outcomes associated with each strategy. The outcomes  
6 section should include tracking data on facility-wide metrics related  
7 to patient and staff safety as well as individual outcomes related to  
8 the patients served.

9 (12) \$2,593,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$2,593,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 department to increase services to patients found not guilty by  
13 reason of insanity under the *Ross v. Lashway* settlement agreement.

14 (13) Within the amounts provided in this subsection, the  
15 department must develop and submit an annual state hospital  
16 performance report for eastern and western state hospitals. Each  
17 measure included in the performance report must include baseline  
18 performance data, agency performance targets, and performance for the  
19 most recent fiscal year. The performance report must include a one  
20 page dashboard as well as charts for each fiscal year and quality of  
21 care measure broken out by hospital and including but not limited to:  
22 (a) Monthly FTE expenditures compared to allotments; (b) monthly  
23 dollar expenditures compared to allotments; (c) monthly FTE  
24 expenditures per thousand patient bed days; (d) monthly dollar  
25 expenditures per thousand patient bed days; (e) percentage of FTE  
26 expenditures for overtime; (f) average length of stay by category of  
27 patient; (g) average monthly civil wait list; (h) average monthly  
28 forensic wait list; (i) rate of staff assaults per thousand patient  
29 bed days; (j) rate of patient assaults per thousand patient bed days;  
30 (k) average number of days to release after a patient has been  
31 determined to be clinically ready for discharge; and (l) average  
32 monthly vacancy rates for key clinical positions. The department must  
33 submit the state hospital performance report to the office of  
34 financial management and the appropriate committees of the  
35 legislature by the first day of each December of the biennium.

36 (14) \$546,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$566,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for design and planning

1 activities for the new forensic hospital being constructed on the  
2 grounds of western state hospital.

3 (15) \$135,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$135,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to maintain  
6 an on-site safety compliance officer, stationed at western state  
7 hospital, to provide oversight and accountability of the hospital's  
8 response to safety concerns regarding the hospital's work  
9 environment.

10 (16) \$10,364,000 of the general fund state—appropriation for  
11 fiscal year 2024 are provided solely for the department to provide  
12 behavioral health and stabilization services at the King county south  
13 correctional entity to class members of *Trueblood, et al. v.*  
14 *Department of Social and Health Services, et al.*, United States  
15 district court for the western district of Washington, cause no. 14-  
16 cv-01178-MJP.

17 (17) \$2,619,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$5,027,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for the  
20 department to hire additional forensic evaluators to provide in-jail  
21 competency evaluations and community-based evaluations.

22 (18) \$100,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$100,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department to track  
25 compliance with the requirements of RCW 71.05.365 for transition of  
26 state hospital patients into community settings within 14 days of the  
27 determination that they no longer require active psychiatric  
28 treatment at an inpatient level of care. The department must use  
29 these amounts to track the following elements related to this  
30 requirement: (a) The date on which an individual is determined to no  
31 longer require active psychiatric treatment at an inpatient level of  
32 care; (b) the date on which the behavioral health entities and other  
33 organizations responsible for resource management services for the  
34 person is notified of this determination; and (c) the date on which  
35 either the individual is transitioned to the community or has been  
36 reevaluated and determined to again require active psychiatric  
37 treatment at an inpatient level of care. The department must provide  
38 this information in regular intervals to behavioral health entities  
39 and other organizations responsible for resource management services.

1 The department must summarize the information and provide a report to  
2 the office of financial management and the appropriate committees of  
3 the legislature on progress toward meeting the 14 day standard by  
4 December 1, 2023, and December 1, 2024.

5 (19) \$10,547,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$37,480,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for the  
8 department to operate the 48 bed Clark county facility to provide  
9 long-term inpatient care beds as defined in RCW 71.24.025. The  
10 department must use this facility to provide treatment services for  
11 individuals who have been committed to a state hospital pursuant to  
12 the dismissal of criminal charges and civil evaluation ordered under  
13 RCW 10.77.086 or 10.77.088. In considering placements at the  
14 facility, the department must maximize forensic bed capacity at the  
15 state hospitals for individuals in jails awaiting admission that are  
16 class members of *Trueblood, et al. v. Department of Social and Health*  
17 *Services, et al.*, United States district court for the western  
18 district of Washington, cause no. 14-cv-01178-MJP. The department  
19 must submit a report to the office of financial management and the  
20 appropriate committees of the legislature by December 1, 2023, and  
21 December 1, 2024, providing a status update on progress toward  
22 opening the new facility.

23 (20) \$8,048,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$7,677,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 department to reopen and operate a 30 bed ward for civil patients at  
27 western state hospital. The department must prioritize placements on  
28 this ward for individuals currently occupying beds on forensic wards  
29 at western state hospital who have been committed to a state hospital  
30 pursuant to the dismissal of criminal charges and a civil evaluation  
31 ordered under RCW 10.77.086 or 10.77.088, in order to maximize  
32 forensic bed capacity for individuals in jails awaiting admission  
33 that are class members of *Trueblood, et al. v. Department of Social*  
34 *and Health Services, et al.*, United States district court for the  
35 western district of Washington, cause no. 14-cv-01178-MJP.

36 (21) (~~(\$13,324,000)~~) \$18,757,000 of the general fund—state  
37 appropriation for fiscal year 2024 and (~~(\$44,813,000)~~) \$54,938,000 of  
38 the general fund—state appropriation for fiscal year 2025 are

1 provided solely for the department to operate the maple lane campus.  
2 Of the amounts provided in this subsection:

3 (a) (~~(\$4,764,000)~~) \$10,197,000 of the general fund—state  
4 appropriation for fiscal year 2024 and (~~(\$5,239,000)~~) \$15,364,000 of  
5 the general fund—state appropriation for fiscal year 2025 are  
6 provided solely for the department to operate the Oak, Columbia, and  
7 Cascade cottages to provide:

8 (i) Treatment services to individuals committed to a state  
9 hospital under chapter 71.05 RCW pursuant to the dismissal of  
10 criminal charges and a civil evaluation ordered under RCW 10.77.086  
11 or 10.77.088;

12 (ii) Treatment services to individuals acquitted of a crime by  
13 reason of insanity and subsequently ordered to receive treatment  
14 services under RCW 10.77.120; and

15 (iii) Through fiscal year 2024, competency restoration services  
16 at the Cascade cottage to individuals under RCW 10.77.086 or  
17 10.77.088.

18 (b) \$8,560,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$39,574,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the department to open and  
21 operate the Baker and Chelan cottages to provide treatment services  
22 to individuals committed to a state hospital under chapter 71.05 RCW  
23 pursuant to the dismissal of criminal charges and a civil evaluation  
24 ordered under RCW 10.77.086 or 10.77.088.

25 (c) In considering placements at the maple lane campus, the  
26 department must maximize forensic bed capacity at the state hospitals  
27 for individuals in jails awaiting admission that are class members of  
28 *Trueblood, et al. v. Department of Social and Health Services, et*  
29 *al.*, United States district court for the western district of  
30 Washington, cause no. 14-cv-01178-MJP.

31 (22) \$1,412,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$1,412,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for  
34 relocation, storage, and other costs associated with building  
35 demolition on the western state hospital campus.

36 (23) \$455,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$455,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for western state hospital's  
39 vocational rehabilitation program and eastern state hospital's work



1 readiness program to pay patients working in the programs an hourly  
2 wage that is equivalent to the state's minimum hourly wage under RCW  
3 49.46.020.

4 (24) \$4,054,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$5,236,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for  
7 implementation of Engrossed Second Substitute Senate Bill No. 5440  
8 (competency evaluations). (~~If the bill is not enacted by June 30,~~  
9 ~~2023, the amounts provided in this subsection shall lapse.~~)

10 (25) \$2,233,000 of the general fund—state appropriation for  
11 fiscal year 2024, \$4,118,000 of the general fund—state appropriation  
12 for fiscal year 2025, and \$297,000 of the general fund—federal  
13 appropriation are provided solely for the department to address  
14 delays in patient discharge as provided in this subsection.

15 (a) The department shall hire staff dedicated to discharge  
16 reviews, including psychologists to complete reviews and staff for  
17 additional discharge review work, including, but not limited to,  
18 scheduling, planning, and providing transportation; and establish and  
19 implement a sex offense and problematic behavior program as part of  
20 the sex offense review and referral team program.

21 (b) Of the amounts provided in this subsection, \$504,000 per year  
22 shall be used for bed fees for patients who are not guilty by reason  
23 of insanity.

24 (c) The department shall track data as it relates to this  
25 subsection and, where available, compare it to historical data. The  
26 department will provide a report to the appropriate fiscal and policy  
27 committees of the legislature. A preliminary report is due by  
28 December 1, 2023, and the final report is due by September 15, 2024,  
29 and at a minimum must include the:

30 (i) Volume of patients discharged;

31 (ii) Volume of patients in a sex offense or problematic behavior  
32 program;

33 (iii) Number of beds held for not guilty by reason of insanity  
34 patients;

35 (iv) Average and median duration to complete discharges;

36 (v) Staffing as it relates to this subsection; and

37 (vi) Average discharge evaluation caseload.

38 (~~(+27)~~) (26) (a) \$5,000,000 of the general fund—state  
39 appropriation for fiscal year 2024 and \$5,000,000 of the general fund

1 —state appropriation for fiscal year 2025 are provided solely for the  
2 department to pursue immediate strategies to maximize existing  
3 forensic bed capacity for individuals in jails awaiting admission to  
4 the state hospitals that are class members of *Trueblood, et al. v.*  
5 *Department of Social and Health Services, et al.*, United States  
6 district court for the western district of Washington, cause no. 14-  
7 cv-01178-MJP. The immediate strategies must include, but are not  
8 limited to:

9 (i) Additional approaches to resolving barriers to discharge for  
10 civil patients, including:

11 (A) In coordination with the behavioral health teaching facility  
12 at the University of Washington, identification of civil patients in  
13 the state hospitals that could receive appropriate treatment at the  
14 facility and work to resolve any barriers in such placement;

15 (B) Identification of civil patients in the state hospitals that  
16 could receive appropriate treatment at an enhanced services facility  
17 or any other community facility and work to resolve any barriers in  
18 such placement; and

19 (C) Coordination with the aging and long-term care administration  
20 and the office of public guardianship on the provision of qualified  
21 guardians for civil patients in need of guardianship that are  
22 otherwise eligible for discharge; and

23 (ii) Additional approaches to resolving any barriers to  
24 maximizing the use of existing civil wards at eastern state hospital  
25 for individuals currently occupying beds on forensic wards at western  
26 state hospital who have been committed to a state hospital pursuant  
27 to the dismissal of criminal charges and a civil evaluation ordered  
28 under RCW 10.77.086 or 10.77.088.

29 (b) By December 1, 2023, the department must submit a preliminary  
30 report to the appropriate committees of the legislature and to the  
31 office of financial management that provides:

32 (i) The number of individuals currently occupying beds on  
33 forensic wards at western state hospital who have been committed to a  
34 state hospital pursuant to the dismissal of criminal charges and a  
35 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

36 (ii) The department's plan for utilizing the funds provided in  
37 this subsection and estimated outcomes.

38 (c) By September 1, 2024, the department must submit a final  
39 report to the appropriate committees of the legislature and to the  
40 office of financial management that provides:

1 (i) The number of individuals currently occupying beds on  
2 forensic wards at western state hospital who have been committed to a  
3 state hospital pursuant to the dismissal of criminal charges and a  
4 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

5 (ii) Detailed reporting on how the funds provided in this  
6 subsection were used and the associated outcomes.

7 ~~((28))~~ (27) \$53,000 of the general fund—state appropriation for  
8 fiscal year 2024, \$53,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$94,000 of the general fund—federal  
10 appropriation are provided solely for implementation of Second  
11 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is  
12 not enacted by June 30, 2023, the amounts provided in this subsection  
13 shall lapse.~~

14 ~~(29))~~ (28) Within the amounts provided in this section, the  
15 department is provided funding to operate civil long-term inpatient  
16 beds at the state hospitals as follows:

17 (a) Funding is sufficient for the department to operate 192 civil  
18 beds at eastern state hospital in both fiscal year 2024 and fiscal  
19 year 2025.

20 (b) Funding is sufficient for the department to operate 287 civil  
21 beds at western state hospital in both fiscal year 2024 and fiscal  
22 year 2025.

23 (c) The department shall fully operate funded civil capacity at  
24 eastern state hospital, including reopening and operating civil beds  
25 that are not needed for eastern Washington residents to provide  
26 services for western Washington residents.

27 (d) The department shall coordinate with the health care  
28 authority toward increasing community capacity for long-term  
29 inpatient services required under section 215(50) of this act.

30 (29) \$67,466,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$73,458,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for the  
33 department to operate 72 beds in three wards in the Olympic heritage  
34 behavioral health facility.

35 (30) \$100,318,000 of the general fund—state appropriation for  
36 fiscal year 2024 is provided solely for the department to pay the  
37 court order filed July 7, 2023, issued in the case of *Trueblood, et*  
38 *al. v. Department of Social and Health Services, et al.*, United  
39 States district court for the western district of Washington, cause

1 no. 14-cv-01178-MJP, which requires the department to "pay all fines  
2 held in abeyance from September 2022 through May 2023, which totals  
3 \$100,318,000.00."

4 (31) \$6,900,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$13,610,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for the  
7 department to operate an additional 30 beds at western state  
8 hospital.

9 (32) \$3,228,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$6,088,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 department to operate an additional eight beds at eastern state  
13 hospital.

14 (33) \$42,000 of the general fund—state appropriation for fiscal  
15 year 2025 and \$3,000 of the general fund—federal appropriation are  
16 provided solely for implementation of House/Senate Bill No. . . .  
17 (Z-0444.1/24) (including specified workers in the public safety  
18 employees' retirement system). If the bill is not enacted by June 30,  
19 2024, the amounts provided in this subsection shall lapse.

20 **Sec. 203.** 2023 c 475 s 203 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
23 **DISABILITIES PROGRAM**

24 (1) COMMUNITY SERVICES

25	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$1,129,397,000</del> ))
26		<u>\$1,136,643,000</u>
27	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$1,184,492,000</del> ))
28		<u>\$1,200,947,000</u>
29	General Fund—Federal Appropriation . . . . .	(( <del>\$2,409,328,000</del> ))
30		<u>\$2,448,884,000</u>
31	General Fund—Private/Local Appropriation . . . . .	\$4,058,000
32	Developmental Disabilities Community Services	
33	Account—State Appropriation . . . . .	\$32,120,000
34	TOTAL APPROPRIATION . . . . .	(( <del>\$4,759,395,000</del> ))
35		<u>\$4,822,652,000</u>

36 The appropriations in this subsection are subject to the  
37 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security  
2 income (SSI) state supplemental payments may not become eligible for  
3 medical assistance under RCW 74.09.510 due solely to the receipt of  
4 SSI state supplemental payments.

5 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
6 43.135.055, the department is authorized to increase nursing  
7 facility, assisted living facility, and adult family home fees as  
8 necessary to fully support the actual costs of conducting the  
9 licensure, inspection, and regulatory programs. The license fees may  
10 not exceed the department's annual licensing and oversight activity  
11 costs and shall include the department's cost of paying providers for  
12 the amount of the license fee attributed to medicaid clients.

13 (i) The current annual renewal license fee for adult family homes  
14 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed  
15 beginning in fiscal year 2025. A processing fee of \$2,750 must be  
16 charged to each adult family home when the home is initially  
17 licensed. This fee is nonrefundable. A processing fee of \$700 must be  
18 charged when adult family home providers file a change of ownership  
19 application.

20 (ii) The current annual renewal license fee for assisted living  
21 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per  
22 bed beginning in fiscal year 2025.

23 (iii) The current annual renewal license fee for nursing  
24 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per  
25 bed beginning in fiscal year 2025.

26 (c) \$32,240,000 of the general fund—state appropriation for  
27 fiscal year 2024, \$52,060,000 of the general fund—state appropriation  
28 for fiscal year 2025, and \$108,994,000 of the general fund—federal  
29 appropriation are provided solely for the rate increase for the new  
30 consumer-directed employer contracted individual providers as set by  
31 the consumer-directed employer rate setting board in accordance with  
32 RCW 74.39A.530.

33 (d) \$5,095,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$7,299,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$16,042,000 of the general fund—federal  
36 appropriation are provided solely for the homecare agency parity  
37 consistent with the rate set by the consumer-directed employer rate  
38 setting board in accordance with RCW 74.39A.530.

1 (e) \$1,099,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$2,171,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$5,515,000 of the general fund—federal  
4 appropriation are provided solely for administrative costs of the  
5 consumer-directed employer as set by the consumer-directed employer  
6 rate setting board in accordance with RCW 74.39A.530.

7 (f) \$328,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$444,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$998,000 of the general fund—federal  
10 appropriation are provided solely to increase the administrative rate  
11 for home care agencies by 56 cents per hour effective July 1, 2023.

12 (g) \$9,371,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$10,798,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$25,267,000 of the general fund—federal  
15 appropriation are provided solely for the implementation of an  
16 agreement reached between the governor and the adult family home  
17 council under the provisions of chapter 41.56 RCW for the 2023-2025  
18 fiscal biennium, as provided in section 907 of this act.

19 (h) The department may authorize a one-time waiver of all or any  
20 portion of the licensing and processing fees required under RCW  
21 70.128.060 in any case in which the department determines that an  
22 adult family home is being relicensed because of exceptional  
23 circumstances, such as death or incapacity of a provider, and that to  
24 require the full payment of the licensing and processing fees would  
25 present a hardship to the applicant. In these situations the  
26 department is also granted the authority to waive the required  
27 residential administrator training for a period of 120 days if  
28 necessary to ensure continuity of care during the relicensing  
29 process.

30 (i) Community residential cost reports that are submitted by or  
31 on behalf of contracted agency providers are required to include  
32 information about agency staffing including health insurance, wages,  
33 number of positions, and turnover.

34 (j) Sufficient appropriations are provided to continue community  
35 alternative placement beds that prioritize the transition of clients  
36 who are ready for discharge from the state psychiatric hospitals, but  
37 who have additional long-term care or developmental disability needs.

38 (i) Community alternative placement beds include enhanced service  
39 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative  
2 beds, and assisted living facility beds.

3 (ii) Each client must receive an individualized assessment prior  
4 to leaving one of the state psychiatric hospitals. The individualized  
5 assessment must identify and authorize personal care, nursing care,  
6 behavioral health stabilization, physical therapy, or other necessary  
7 services to meet the unique needs of each client. It is the  
8 expectation that, in most cases, staffing ratios in all community  
9 alternative placement options described in (j)(i) of this subsection  
10 will need to increase to meet the needs of clients leaving the state  
11 psychiatric hospitals. If specialized training is necessary to meet  
12 the needs of a client before he or she enters a community placement,  
13 then the person centered service plan must also identify and  
14 authorize this training.

15 (iii) When reviewing placement options, the department must  
16 consider the safety of other residents, as well as the safety of  
17 staff, in a facility. An initial evaluation of each placement,  
18 including any documented safety concerns, must occur within thirty  
19 days of a client leaving one of the state psychiatric hospitals and  
20 entering one of the community placement options described in (j)(i)  
21 of this subsection. At a minimum, the department must perform two  
22 additional evaluations of each placement during the first year that a  
23 client has lived in the facility.

24 (iv) In developing bed capacity, the department shall consider  
25 the complex needs of individuals waiting for discharge from the state  
26 psychiatric hospitals.

27 (k) Sufficient appropriations are provided for discharge case  
28 managers stationed at the state psychiatric hospitals. Discharge case  
29 managers will transition clients ready for hospital discharge into  
30 less restrictive alternative community placements. The transition of  
31 clients ready for discharge will free up bed capacity at the state  
32 psychiatric hospitals.

33 (l) \$476,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$481,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of House Bill  
36 No. 1128 (personal needs allowance). (~~If the bill is not enacted by  
37 June 30, 2023, the amounts provided in this subsection shall lapse.~~)

38 (m) The annual certification renewal fee for community  
39 residential service businesses is \$859 per client in fiscal year 2024  
40 and \$859 per client in fiscal year 2025. The annual certification

1 renewal fee may not exceed the department's annual licensing and  
2 oversight activity costs.

3 (n) \$2,648,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$2,631,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$2,293,000 of the general fund—federal  
6 appropriation are provided solely for enhanced respite beds across  
7 the state for children. These services are intended to provide  
8 families and caregivers with a break in caregiving, the opportunity  
9 for behavioral stabilization of the child, and the ability to partner  
10 with the state in the development of an individualized service plan  
11 that allows the child to remain in his or her home. The department  
12 must provide the legislature with a respite utilization report in  
13 January of each year that provides information about the number of  
14 children who have used enhanced respite in the preceding year, as  
15 well as the location and number of days per month that each respite  
16 bed was occupied.

17 (o) \$2,173,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$2,154,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for 13 community respite beds  
20 across the state for adults. These services are intended to provide  
21 families and caregivers with a break in caregiving and the  
22 opportunity for stabilization of the individual in a community-based  
23 setting as an alternative to using a residential habilitation center  
24 to provide planned or emergent respite. The department must provide  
25 the legislature with a respite utilization report by January of each  
26 year that provides information about the number of individuals who  
27 have used community respite in the preceding year, as well as the  
28 location and number of days per month that each respite bed was  
29 occupied.

30 (p) \$144,000 of the general fund—state appropriation for fiscal  
31 year 2025 and \$181,000 of the general fund—federal appropriation are  
32 provided solely for funding the unfair labor practice settlement in  
33 the case of *Adult Family Home Council v Office of Financial*  
34 *Management*, PERC case no. 135737-U-22. If the settlement agreement is  
35 not reached by June 30, 2024, the amounts provided in this subsection  
36 shall lapse.

37 (q) \$351,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$375,000 of the general fund—state appropriation for  
39 fiscal year 2025, and \$905,000 of the general fund—federal



1 appropriation are provided solely to increase funding of the assisted  
2 living medicaid methodology established in RCW 74.39A.032 to 79  
3 percent of the labor component and 68 percent of the operations  
4 component, effective July 1, 2023.

5 (r) The appropriations in this section include sufficient funding  
6 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A  
7 nonrefundable fee of \$485 shall be charged for each application to  
8 increase bed capacity at an adult family home to seven or eight beds.

9 (s) The appropriations in this section include sufficient funding  
10 to provide access to the individual and family services waiver and  
11 the basic plus waiver to those individuals on the service request  
12 list as forecasted by the caseload forecast council. For subsequent  
13 policy level budgets, the department shall submit a request for  
14 funding associated with individuals requesting to receive the  
15 individual and family services waiver and the basic plus waiver in  
16 accordance with the courtesy forecasts provided by the caseload  
17 forecast council.

18 (t) \$1,729,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$2,669,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$4,206,000 of the general fund—federal  
21 appropriation are provided solely to operate intensive habilitation  
22 services and enhanced out-of-home services facilities.

23 (u) \$1,363,000 of the general fund—state appropriation for fiscal  
24 year 2024, \$1,363,000 of the general fund—state appropriation for  
25 fiscal year 2025, and \$2,092,000 of the general fund—federal  
26 appropriation are provided solely for additional staff to reduce the  
27 timeline for completion of financial eligibility determinations. No  
28 later than December 31, 2024, the department of social and health  
29 services shall submit a final report to the appropriate committees of  
30 the legislature that details how the funds were utilized and the  
31 associated outcomes, including, but not limited to, a description of  
32 how the timeline for completion of these determinations has changed.

33 (v) \$485,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$484,000 of the general fund—federal appropriation are  
35 provided solely for a feasibility study of the developmental  
36 disabilities assessment tool and is subject to the conditions,  
37 limitations, and review requirements of section 701 of this act. The  
38 resulting study must determine whether the assessment and its  
39 technology can be improved to meet regulatory obligations, be quicker

1 and person-centered, reduce manual notations, and maintain viability  
2 across age groups and settings.

3 (w) \$1,223,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$2,763,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$3,248,000 of the general fund—federal  
6 appropriation are provided solely for supported employment and  
7 community inclusion services for those individuals with intellectual  
8 or developmental disabilities who are transitioning from high school  
9 in the 2023-2025 fiscal biennium and are anticipated to utilize these  
10 services.

11 (x) \$11,074,000 of the general fund—state appropriation for  
12 fiscal year 2024, \$13,222,000 of the general fund—state appropriation  
13 for fiscal year 2025, and \$19,206,000 of the general fund—federal  
14 appropriation are provided solely to increase rates paid to supported  
15 employment and community inclusion providers.

16 (y) (i) \$79,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$76,000 of the general fund—state appropriation for fiscal  
18 year 2025, and \$121,000 of the general fund—federal appropriation are  
19 provided solely for the department to develop a plan for implementing  
20 an enhanced behavior support specialty contract for community  
21 residential supported living, state-operated living alternative, or a  
22 group training home to provide intensive behavioral services and  
23 support to adults with intellectual and developmental disabilities  
24 who require enhanced services and support due to challenging  
25 behaviors that cannot be safely and holistically managed in an  
26 exclusively community setting, and who are at risk of  
27 institutionalization or out-of-state placement, or are transitioning  
28 to the community from an intermediate care facility, hospital, or  
29 other state-operated residential facility. The enhanced behavior  
30 support specialty contract shall be designed to ensure that enhanced  
31 behavior support specialty settings serve a maximum capacity of four  
32 clients and that they have the adequate levels of staffing to provide  
33 24-hour nonmedical care and supervision of residents.

34 (ii) No later than June 30, 2025, the department must submit to  
35 the governor and the appropriate committees of the legislature a  
36 report that includes:

37 (A) A detailed description of the design of the enhanced behavior  
38 support specialty contract and setting, including a description of  
39 and the rationale for the number of staff required within each

1 behavior support specialty setting and the necessary qualifications  
2 of these staff;

3 (B) A detailed description of and the rationale for the number of  
4 department staff required to manage the enhanced behavior support  
5 specialty program;

6 (C) A plan for implementing the enhanced behavior support  
7 specialty contracts that includes:

8 (I) An analysis of areas of the state where enhanced behavior  
9 support specialty settings are needed, including recommendations for  
10 how to phase in the enhanced behavior support specialty settings in  
11 these areas; and

12 (II) An analysis of the sufficiency of the provider network to  
13 support a phase in of the enhanced behavior support specialty  
14 settings, including recommendations for how to further develop this  
15 network; and

16 (D) An estimate of the costs to implement the enhanced behavior  
17 support specialty settings and program and any necessary  
18 recommendations for legislative actions to facilitate the ability of  
19 the department to:

20 (I) Enter into contracts and payment arrangements with providers  
21 choosing to provide the enhanced behavior support specialty setting  
22 and to supplement care in all community-based residential settings  
23 with experts trained in enhanced behavior support so that state-  
24 operated living alternatives, supported living facilities, and other  
25 community-based settings can specialize in the needs of individuals  
26 with developmental disabilities who are living with high, complex  
27 behavioral support needs;

28 (II) Enter into funding agreements with the health care authority  
29 for the provision of applied behavioral analysis and other applicable  
30 health care services within the community-based residential setting;  
31 and

32 (III) Provide the enhanced behavior support specialty through a  
33 medicaid waiver or other federal authority administered by the  
34 department, to the extent consistent with federal law and federal  
35 funding requirements to receive federal matching funds.

36 (z) \$2,494,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$3,345,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the department to provide  
39 personal care services for up to 33 clients who are not United States  
40 citizens and who are ineligible for medicaid upon their discharge

1 from an acute care hospital. The department must prioritize the  
2 funding provided in this subsection for such clients in acute care  
3 hospitals who are also on the department's wait list for services.

4 (aa) \$2,605,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$2,402,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$3,840,000 of the general fund—federal  
7 appropriation are provided solely to establish transition  
8 coordination teams to coordinate transitions of care for clients who  
9 move from one care setting to another. The department of social and  
10 health services shall submit annual reports no later than December 1,  
11 2023, and December 1, 2024, to the appropriate committees of the  
12 legislature that detail how the funds were utilized and the  
13 associated outcomes including, but not limited to:

14 (i) A detailed reporting of the number of clients served, the  
15 settings in which clients received care, and the progress made toward  
16 increasing stability of client placements;

17 (ii) A comparison of these outcomes against the outcomes achieved  
18 in prior fiscal years;

19 (iii) A description of lessons learned since the transition  
20 coordination teams were first implemented, including an  
21 identification of what processes were improved to reduce the  
22 timelines for completion; and

23 (iv) Recommendations for changes necessary to the transition  
24 coordination teams to improve increasing stability of client  
25 placements.

26 (bb) \$1,448,000 of the general fund—state appropriation for  
27 fiscal year 2024, \$1,807,000 of the general fund—state appropriation  
28 for fiscal year 2025, and \$3,626,000 of the general fund—federal  
29 appropriation are provided solely to pilot a specialty rate for adult  
30 family homes to serve up to 100 individuals with intellectual or  
31 developmental disabilities who also have co-occurring health or  
32 behavioral health diagnoses. No later than December 1, 2024, the  
33 department of social and health services shall submit a report to the  
34 governor and the appropriate committees of the legislature that  
35 details how the funds were utilized and the associated outcomes  
36 including, but not limited to:

37 (i) A detailed reporting of the number of clients served and the  
38 setting from which each client entered the adult family home  
39 receiving this specialty rate;

1 (ii) A comparison of the rate of admissions to the adult family  
2 homes receiving this specialty rate against the rate of admissions to  
3 other state-operated settings including, but not limited to, state-  
4 operated living alternatives, enhanced services facilities, and the  
5 transitional care center of Seattle; and

6 (iii) A comparison of the length of stay in the setting from  
7 which the client entered the adult family home receiving this  
8 specialty rate against the average length of stay in settings prior  
9 to entering other state-operated settings including, but not limited  
10 to, state-operated living alternatives, enhanced services facilities,  
11 and the transitional care center of Seattle.

12 (cc) \$2,856,000 of the general fund—state appropriation for  
13 fiscal year 2024, \$3,104,000 of the general fund—state appropriation  
14 for fiscal year 2025, and \$5,948,000 of the general fund—federal  
15 appropriation are provided solely to pilot a program that provides a  
16 specialty rate for community residential providers who receive  
17 additional training to support individuals with complex physical and  
18 behavioral health needs.

19 (i) Of the amounts provided in this subsection, \$2,453,000 of the  
20 general fund—state appropriation for fiscal year 2024, \$2,705,000 of  
21 the general fund—state appropriation for fiscal year 2025, and  
22 \$5,259,000 of the general fund—federal appropriation are provided  
23 solely for the specialty rate for community residential providers to  
24 serve up to 30 individuals.

25 (ii) Of the amounts provided in this subsection, \$403,000 of the  
26 general fund—state appropriation for fiscal year 2024, \$399,000 of  
27 the general fund—state appropriation for fiscal year 2025, and  
28 \$689,000 of the general fund—federal appropriation are provided  
29 solely for the department to hire staff to support this specialty  
30 program, including expanding existing training programs available for  
31 community residential providers and to support providers in locating  
32 affordable housing.

33 (iii) No later than December 1, 2024, the department of social  
34 and health services shall submit a report to the governor and the  
35 appropriate committees of the legislature that details how the funds  
36 were utilized and the associated outcomes including, but not limited  
37 to:

1 (A) A detailed reporting of the number of clients served and the  
2 setting from which each client entered the community residential  
3 setting receiving this specialty rate;

4 (B) A comparison of the rate of admissions to the community  
5 residential setting receiving this specialty rate against the rate of  
6 admissions to other community residential settings not receiving this  
7 specialty rate as well as against the rate of admissions to other  
8 state-operated settings including, but not limited to, state-operated  
9 living alternatives, enhanced services facilities, and the  
10 transitional care center of Seattle; and

11 (C) A comparison of the length of stay in the setting from which  
12 the client entered the community residential setting receiving this  
13 specialty rate against the average length of stay in settings prior  
14 to entering other community residential settings not receiving this  
15 specialty rate as well as prior to entering other state-operated  
16 settings including, but not limited to, state-operated living  
17 alternatives, enhanced services facilities, and the transitional care  
18 center of Seattle.

19 (dd)(i) \$104,000 of the general fund—state appropriation for  
20 fiscal year 2024 is provided solely for the department to contract  
21 with the Ruckleshaus center for a progress report on the  
22 recommendations in the December 2019 report, "Rethinking Intellectual  
23 and Developmental Disability Policy to Empower Clients, Develop  
24 Providers and Improve Services."

25 (ii) By February 29, 2024, a final report shall be submitted to  
26 the governor and the appropriate committees of the legislature that  
27 includes:

28 (A) Detailed information about the successes and barriers related  
29 to meeting the recommendations in the December 2019 report;

30 (B) Identification of other potential issues or options for  
31 meeting the recommendations in the December 2019 report, including  
32 but not limited to, an exploration of the enhanced behavioral support  
33 homes concept;

34 (C) A review of other state's approaches and innovations  
35 regarding any of the recommendations in the December 2019 report;

36 (D) Identification of any emergent issues; and

37 (E) Identification or recommendation for the organization of  
38 focus groups of state agencies and respective stakeholders.

39 (iii) In compiling the final report, members of the previous  
40 workgroup, as well as other interested parties, should be consulted

1 for their feedback and to identify areas where there is potential for  
2 agreement to move forward and to make process recommendations if  
3 applicable.

4 (ee) \$127,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$28,000 of the general fund—state appropriation for fiscal  
6 year 2025, and \$55,000 of the general fund—federal appropriation are  
7 provided solely for adult day respite. Of the amounts appropriated in  
8 this subsection:

9 (i) \$27,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$28,000 of the general fund—state appropriation for fiscal  
11 year 2025, and \$55,000 of the general fund—federal appropriation are  
12 provided solely to increase adult day respite rates from \$3.40 to  
13 \$5.45 per 15-minute unit to expand and ensure the sustainability of  
14 respite services for clients with intellectual or developmental  
15 disabilities and their family caregivers.

16 (ii) \$100,000 of the general fund—state appropriation for fiscal  
17 year 2024 is provided solely for the department to hire a project  
18 position to conduct a study and submit a report by December 1, 2023  
19 to the governor and the appropriate committees of the legislature  
20 that examines the feasibility and operational resources needed to add  
21 adult day services to a state plan 1915(i) option or to the existing  
22 basic plus and core 1915(c) waivers.

23 (ff) \$2,500,000 of the general fund—state appropriation for  
24 fiscal year 2024, \$4,284,000 of the general fund—state appropriation  
25 for fiscal year 2025, and \$4,178,000 of the general fund—federal  
26 appropriation are provided solely for the department to add 10 adult  
27 stabilization beds by June 2025, increase rates for existing adult  
28 stabilization beds by 23 percent, and expand mobile crisis diversion  
29 services to cover all three regions of the state.

30 (gg)(i) \$250,000 of the general fund—state appropriation for  
31 fiscal year 2024 is provided solely for the department to study  
32 opportunities to enhance data collection on clients in family units  
33 with at least one parent having a developmental or intellectual  
34 disability. The study must identify:

35 (A) Opportunities to improve the existing assessment form and  
36 information technology systems by adding questions about clients'  
37 children, such as their ages, the number of children, and the K-12  
38 enrollment status of each child;

1 (B) Ways to strengthen data sharing agreements with other  
2 departments, including the department of children, youth, and  
3 families, and local school districts;

4 (C) Strategies for surveying clients to collect information on  
5 their parenting and living arrangements, including support from other  
6 family members;

7 (D) Methods for analyzing new and existing data to determine and  
8 identify the total number of children with parents that have a  
9 developmental or intellectual disability, their needs, and access to  
10 specialized services;

11 (E) An inventory of existing support programs designed for  
12 families with a parent having a developmental or intellectual  
13 disability and their children, including educational support,  
14 financial assistance, and access to specialized services.

15 (ii) The department shall report its findings to the governor and  
16 appropriate committees of the legislature by June 30, 2024.

17 (hh) \$81,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$219,000 of the general fund—state appropriation for  
19 fiscal year 2025, and \$371,000 of the general fund—federal  
20 appropriation are provided solely to implement House Bill No. 1407  
21 (dev. disability/eligibility). (~~If the bill is not enacted by June~~  
22 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

23 (ii) \$62,000 of the general fund—state appropriation for fiscal  
24 year 2024, \$72,000 of the general fund—state appropriation for fiscal  
25 year 2025, and \$116,000 of the general fund—federal appropriation are  
26 provided solely to implement Second Substitute House Bill No. 1580  
27 (children in crisis). (~~If the bill is not enacted by June 30, 2023,~~  
28 ~~the amounts provided in this subsection shall lapse.~~)

29 (jj) \$63,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$73,000 of the general fund—state appropriation for fiscal  
31 year 2025, and \$136,000 of the general fund—federal appropriation are  
32 provided solely for the department to conduct a study to explore  
33 opportunities to restructure services offered under the medicaid  
34 waivers for individuals with developmental disabilities served by the  
35 department. The plan should propose strategies to enhance service  
36 accessibility across the state and align services with the needs of  
37 clients, taking into account current and future demand. It must  
38 incorporate valuable input from knowledgeable stakeholders and a  
39 national organization experienced in home and community-based waivers



1 in other states. This plan must be submitted to the governor and  
2 relevant legislative committees by December 1, 2024.

3 (kk) \$5,431,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$11,084,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$16,737,000 of the general fund—federal  
6 appropriation are provided solely to increase rates by 2.5 percent,  
7 effective January 1, 2024, for community residential service  
8 providers offering supported living, group home, group training home,  
9 licensed staff residential services, community protection, and  
10 children's out-of-home services to individuals with developmental  
11 disabilities.

12 (ll) \$456,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$898,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$416,000 of the general fund—federal  
15 appropriation are provided solely for implementation of Engrossed  
16 Second Substitute House Bill No. 1188 (child welfare services/DD).  
17 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
18 ~~in this subsection shall lapse.~~)

19 (mm) \$446,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$5,274,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$2,089,000 of the general fund—federal  
22 appropriation are provided solely for implementation of Engrossed  
23 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~If~~  
24 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
25 ~~this subsection shall lapse.~~)

26 (2) INSTITUTIONAL SERVICES

27 General Fund—State Appropriation (FY 2024) . . . . .	<del>(\$138,560,000)</del>
	<u>\$139,345,000</u>
29 General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$140,682,000)</del>
30	<u>\$141,302,000</u>
31 General Fund—Federal Appropriation . . . . .	<del>(\$254,857,000)</del>
32	<u>\$256,109,000</u>
33 General Fund—Private/Local Appropriation . . . . .	\$19,488,000
34 TOTAL APPROPRIATION . . . . .	<del>(\$553,587,000)</del>
35	<u>\$556,244,000</u>

36 The appropriations in this subsection are subject to the  
37 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security  
2 income (SSI) state supplemental payments may not become eligible for  
3 medical assistance under RCW 74.09.510 due solely to the receipt of  
4 SSI state supplemental payments.

5 (b) \$495,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$495,000 of the general fund—state appropriation for  
7 fiscal year 2025 are for the department to fulfill its contracts with  
8 the school districts under chapter 28A.190 RCW to provide  
9 transportation, building space, and other support services as are  
10 reasonably necessary to support the educational programs of students  
11 living in residential habilitation centers.

12 (c) The residential habilitation centers may use funds  
13 appropriated in this subsection to purchase goods, services, and  
14 supplies through hospital group purchasing organizations when it is  
15 cost-effective to do so.

16 (d) \$61,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$61,000 of the general fund—state appropriation for fiscal  
18 year 2025, and \$117,000 of the general fund—federal appropriation are  
19 provided solely for implementation of House Bill No. 1128 (personal  
20 needs allowance). (~~If the bill is not enacted by June 30, 2023, the~~  
21 ~~amounts provided in this subsection shall lapse.~~)

22 (3) PROGRAM SUPPORT

23	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$4,103,000</del> ))
24		<u>\$3,596,000</u>
25	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$4,179,000</del> ))
26		<u>\$3,661,000</u>
27	General Fund—Federal Appropriation. . . . .	(( <del>\$4,951,000</del> ))
28		<u>\$4,268,000</u>
29	TOTAL APPROPRIATION. . . . .	(( <del>\$13,233,000</del> ))
30		<u>\$11,525,000</u>

31 (4) SPECIAL PROJECTS

32	General Fund—State Appropriation (FY 2024). . . . .	\$66,000
33	General Fund—State Appropriation (FY 2025). . . . .	\$66,000
34	General Fund—Federal Appropriation. . . . .	\$1,094,000
35	TOTAL APPROPRIATION. . . . .	\$1,226,000

36 **Sec. 204.** 2023 c 475 s 204 (uncodified) is amended to read as  
37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**  
 2 **SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$2,202,547,000</del> ))
4		<u>\$2,182,738,000</u>
5	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$2,385,171,000</del> ))
6		<u>\$2,420,317,000</u>
7	General Fund—Federal Appropriation. . . . .	(( <del>\$5,611,805,000</del> ))
8		<u>\$5,677,804,000</u>
9	General Fund—Private/Local Appropriation. . . . .	\$53,719,000
10	Traumatic Brain Injury Account—State Appropriation. . . . .	(( <del>\$5,586,000</del> ))
11		<u>\$3,574,000</u>
12	Skilled Nursing Facility Safety Net Trust Account—	
13	State Appropriation. . . . .	\$133,360,000
14	Long-Term Services and Supports Trust Account—State	
15	Appropriation. . . . .	(( <del>\$44,301,000</del> ))
16		<u>\$51,808,000</u>
17	TOTAL APPROPRIATION. . . . .	(( <del>\$10,436,489,000</del> ))
18		<u>\$10,523,320,000</u>

19 The appropriations in this section are subject to the following  
 20 conditions and limitations:

21 (1) (a) For purposes of implementing chapter 74.46 RCW, the  
 22 weighted average nursing facility payment rate may not exceed \$341.41  
 23 for fiscal year 2024 and may not exceed ((~~\$364.67~~)) \$376.54 for  
 24 fiscal year 2025. The weighted average nursing facility payment rates  
 25 in this subsection (1) (a) include the following:

26 (i) \$17,361,000 of the general fund—state appropriation for  
 27 fiscal year 2024, \$17,361,000 of the general fund—state appropriation  
 28 for fiscal year 2025, and \$34,722,000 of the general fund—federal  
 29 appropriation are provided solely to maintain rate add-ons funded in  
 30 the 2021-2023 fiscal biennium to address low-wage equity for low-wage  
 31 direct care workers. To the maximum extent possible, the facility-  
 32 specific wage rate add-on shall be equal to the wage payment received  
 33 on June 30, 2023.

34 (ii) \$2,227,000 of the general fund—state appropriation for  
 35 fiscal year 2024, \$2,227,000 of the general fund—state appropriation  
 36 for fiscal year 2025, and \$4,456,000 of the general fund—federal  
 37 appropriation are provided solely to maintain rate add-ons funded in  
 38 the 2021-2023 fiscal biennium to address low-wage equity for low-wage  
 39 indirect care workers. To the maximum extent possible, the facility-

1 specific wage rate add-on shall be equal to the wage payment received  
2 on June 30, 2023.

3 (b) The department shall provide a medicaid rate add-on to  
4 reimburse the medicaid share of the skilled nursing facility safety  
5 net assessment as a medicaid allowable cost. The nursing facility  
6 safety net rate add-on may not be included in the calculation of the  
7 annual statewide weighted average nursing facility payment rate.

8 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
9 43.135.055, the department is authorized to increase nursing  
10 facility, assisted living facility, and adult family home fees as  
11 necessary to fully support the actual costs of conducting the  
12 licensure, inspection, and regulatory programs. The license fees may  
13 not exceed the department's annual licensing and oversight activity  
14 costs and shall include the department's cost of paying providers for  
15 the amount of the license fee attributed to medicaid clients.

16 (a) The current annual renewal license fee for adult family homes  
17 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed  
18 beginning in fiscal year 2025. A processing fee of \$2,750 must be  
19 charged to each adult family home when the home is initially  
20 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
21 be charged when adult family home providers file a change of  
22 ownership application.

23 (b) The current annual renewal license fee for assisted living  
24 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per  
25 bed beginning in fiscal year 2025.

26 (c) The current annual renewal license fee for nursing facilities  
27 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed  
28 beginning in fiscal year 2025.

29 (3) The department is authorized to place long-term care clients  
30 residing in nursing homes and paid for with state-only funds into  
31 less restrictive community care settings while continuing to meet the  
32 client's care needs.

33 (4) \$69,777,000 of the general fund—state appropriation for  
34 fiscal year 2024, \$113,969,000 of the general fund—state  
35 appropriation for fiscal year 2025, and \$237,558,000 of the general  
36 fund—federal appropriation are provided solely for the rate increase  
37 for the new consumer-directed employer contracted individual  
38 providers as set by the consumer-directed rate setting board in  
39 accordance with RCW 74.39A.530.

1 (5) \$19,044,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$30,439,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$63,986,000 of the general fund—federal  
4 appropriation are provided solely for the homecare agency parity  
5 consistent with the rate set by the consumer-directed employer rate  
6 setting board in accordance with RCW 74.39A.530.

7 (6) \$2,385,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$4,892,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$12,502,000 of the general fund—federal  
10 appropriation are provided solely for administrative costs of the  
11 consumer-directed employer as set by the consumer-directed employer  
12 rate setting board in accordance with RCW 74.39A.530.

13 (7) \$2,547,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$3,447,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$7,762,000 of the general fund—federal  
16 appropriation are provided solely to increase the administrative rate  
17 for home care agencies by 56 cents per hour effective July 1, 2023.

18 (8) \$425,000 of the general fund—state appropriation for fiscal  
19 year 2025 and \$542,000 of the general fund—federal appropriation are  
20 provided solely for funding the unfair labor practice settlement in  
21 the case of *Adult Family Home Council v Office of Financial*  
22 *Management*, PERC case no. 135737-U-22. If the settlement agreement is  
23 not reached by June 30, 2024, the amounts provided in this subsection  
24 shall lapse.

25 (9) The department may authorize a one-time waiver of all or any  
26 portion of the licensing and processing fees required under RCW  
27 70.128.060 in any case in which the department determines that an  
28 adult family home is being relicensed because of exceptional  
29 circumstances, such as death or incapacity of a provider, and that to  
30 require the full payment of the licensing and processing fees would  
31 present a hardship to the applicant. In these situations the  
32 department is also granted the authority to waive the required  
33 residential administrator training for a period of 120 days if  
34 necessary to ensure continuity of care during the relicensing  
35 process.

36 (10) In accordance with RCW 18.390.030, the biennial registration  
37 fee for continuing care retirement communities shall be \$900 for each  
38 facility.

1 (11) Within amounts appropriated in this subsection, the  
2 department shall assist the legislature to continue the work of the  
3 joint legislative executive committee on planning for aging and  
4 disability issues.

5 (a) A joint legislative executive committee on aging and  
6 disability is continued, with members as provided in this subsection.

7 (i) Four members of the senate, with the leaders of the two  
8 largest caucuses each appointing two members, and four members of the  
9 house of representatives, with the leaders of the two largest  
10 caucuses each appointing two members;

11 (ii) A member from the office of the governor, appointed by the  
12 governor;

13 (iii) The secretary of the department of social and health  
14 services or his or her designee;

15 (iv) The director of the health care authority or his or her  
16 designee;

17 (v) A member from disability rights Washington and a member from  
18 the office of long-term care ombuds;

19 (vi) The insurance commissioner or his or her designee, who shall  
20 serve as an ex officio member; and

21 (vii) Other agency directors or designees as necessary.

22 (b) The committee must make recommendations and continue to  
23 identify key strategic actions to prepare for the aging of the  
24 population in Washington and to serve people with disabilities,  
25 including state budget and policy options, and may conduct, but are  
26 not limited to, the following tasks:

27 (i) Identify strategies to better serve the health care needs of  
28 an aging population and people with disabilities to promote healthy  
29 living and palliative care planning;

30 (ii) Identify strategies and policy options to create financing  
31 mechanisms for long-term service and supports that allow individuals  
32 and families to meet their needs for service;

33 (iii) Identify policies to promote financial security in  
34 retirement, support people who wish to stay in the workplace longer,  
35 and expand the availability of workplace retirement savings plans;

36 (iv) Identify ways to promote advance planning and advance care  
37 directives and implementation strategies for the Bree collaborative  
38 palliative care and related guidelines;

39 (v) Identify ways to meet the needs of the aging demographic  
40 impacted by reduced federal support;

1 (vi) Identify ways to protect the rights of vulnerable adults  
2 through assisted decision-making and guardianship and other relevant  
3 vulnerable adult protections;

4 (vii) Identify options for promoting client safety through  
5 residential care services and consider methods of protecting older  
6 people and people with disabilities from physical abuse and financial  
7 exploitation; and

8 (viii) Identify other policy options and recommendations to help  
9 communities adapt to the aging demographic in planning for housing,  
10 land use, and transportation.

11 (c) Staff support for the committee shall be provided by the  
12 office of program research, senate committee services, the office of  
13 financial management, and the department of social and health  
14 services.

15 (d) Within existing appropriations, the cost of meetings must be  
16 paid jointly by the senate, house of representatives, and the office  
17 of financial management. Joint committee expenditures and meetings  
18 are subject to approval by the senate facilities and operations  
19 committee and the house of representatives executive rules committee,  
20 or their successor committees. Meetings of the task force must be  
21 scheduled and conducted in accordance with the rules of both the  
22 senate and the house of representatives. The joint committee members  
23 may be reimbursed for travel expenses as authorized under RCW  
24 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.  
25 Advisory committee members may not receive compensation or  
26 reimbursement for travel and expenses.

27 (12) Appropriations in this section are sufficient to fund  
28 discharge case managers stationed at the state psychiatric hospitals.  
29 Discharge case managers will transition clients ready for hospital  
30 discharge into less restrictive alternative community placements. The  
31 transition of clients ready for discharge will free up bed capacity  
32 at the state psychiatric hospitals.

33 (13) Appropriations in this section are sufficient to fund  
34 financial service specialists stationed at the state psychiatric  
35 hospitals. Financial service specialists will help to transition  
36 clients ready for hospital discharge into alternative community  
37 placements. The transition of clients ready for discharge will free  
38 up bed capacity at the state hospitals.

39 (14) The department shall continue to administer tailored support  
40 for older adults and medicaid alternative care as described in

1 initiative 2 of the 1115 demonstration waiver. This initiative will  
2 be funded by the health care authority through the medicaid quality  
3 improvement program. The secretary in collaboration with the director  
4 of the health care authority shall report to the office of financial  
5 management all expenditures of this subsection and shall provide such  
6 fiscal data in the time, manner, and form requested. The department  
7 shall not increase general fund—state expenditures on this  
8 initiative.

9 (15) \$61,209,000 of the general fund—state appropriation for  
10 fiscal year 2024, \$70,352,000 of the general fund—state appropriation  
11 for fiscal year 2025, and \$161,960,000 of the general fund—federal  
12 appropriation are provided solely for the implementation of an  
13 agreement reached between the governor and the adult family home  
14 council under the provisions of chapter 41.56 RCW for the 2023-2025  
15 fiscal biennium, as provided in section 907 of this act.

16 (16) \$1,761,000 of the general fund—state appropriation for  
17 fiscal year 2024, \$1,761,000 of the general fund—state appropriation  
18 for fiscal year 2025, and \$4,162,000 of the general fund—federal  
19 appropriation are provided solely for case managers at the area  
20 agencies on aging to coordinate care for medicaid clients with mental  
21 illness who are living in their own homes. Work shall be accomplished  
22 within existing standards for case management and no requirements  
23 will be added or modified unless by mutual agreement between the  
24 department of social and health services and area agencies on aging.

25 (17) Appropriations provided in this section are sufficient for  
26 the department to contract with an organization to provide  
27 educational materials, legal services, and attorney training to  
28 support persons with dementia. The funding provided in this  
29 subsection must be used for:

30 (a) An advance care and legal planning toolkit for persons and  
31 families living with dementia, designed and made available online and  
32 in print. The toolkit should include educational topics including,  
33 but not limited to:

34 (i) The importance of early advance care, legal, and financial  
35 planning;

36 (ii) The purpose and application of various advance care, legal,  
37 and financial documents;

38 (iii) Dementia and capacity;

39 (iv) Long-term care financing considerations;



1 (v) Elder and vulnerable adult abuse and exploitation;

2 (vi) Checklists such as "legal tips for caregivers," "meeting  
3 with an attorney," and "life and death planning;"

4 (vii) Standardized forms such as general durable power of  
5 attorney forms and advance health care directives; and

6 (viii) A selected list of additional resources.

7 (b) Webinars about the dementia legal and advance care planning  
8 toolkit and related issues and topics with subject area experts. The  
9 subject area expert presenters must provide their services in-kind,  
10 on a volunteer basis.

11 (c) Continuing legal education programs for attorneys to advise  
12 and assist persons with dementia. The continuing education programs  
13 must be offered at no cost to attorneys who make a commitment to  
14 participate in the pro bono program.

15 (d) Administrative support costs to develop intake forms and  
16 protocols, perform client intake, match participating attorneys with  
17 eligible clients statewide, maintain records and data, and produce  
18 reports as needed.

19 (18) Appropriations provided in this section are sufficient to  
20 continue community alternative placement beds that prioritize the  
21 transition of clients who are ready for discharge from the state  
22 psychiatric hospitals, but who have additional long-term care or  
23 developmental disability needs.

24 (a) Community alternative placement beds include enhanced service  
25 facility beds, adult family home beds, skilled nursing facility beds,  
26 shared supportive housing beds, state operated living alternative  
27 beds, assisted living facility beds, adult residential care beds, and  
28 specialized dementia beds.

29 (b) Each client must receive an individualized assessment prior  
30 to leaving one of the state psychiatric hospitals. The individualized  
31 assessment must identify and authorize personal care, nursing care,  
32 behavioral health stabilization, physical therapy, or other necessary  
33 services to meet the unique needs of each client. It is the  
34 expectation that, in most cases, staffing ratios in all community  
35 alternative placement options described in (a) of this subsection  
36 will need to increase to meet the needs of clients leaving the state  
37 psychiatric hospitals. If specialized training is necessary to meet  
38 the needs of a client before he or she enters a community placement,  
39 then the person centered service plan must also identify and  
40 authorize this training.

1 (c) When reviewing placement options, the department must  
2 consider the safety of other residents, as well as the safety of  
3 staff, in a facility. An initial evaluation of each placement,  
4 including any documented safety concerns, must occur within thirty  
5 days of a client leaving one of the state psychiatric hospitals and  
6 entering one of the community placement options described in (a) of  
7 this subsection. At a minimum, the department must perform two  
8 additional evaluations of each placement during the first year that a  
9 client has lived in the facility.

10 (d) In developing bed capacity, the department shall consider the  
11 complex needs of individuals waiting for discharge from the state  
12 psychiatric hospitals.

13 (19) The annual certification renewal fee for community  
14 residential service businesses is \$859 per client in fiscal year 2024  
15 and \$859 per client in fiscal year 2025. The annual certification  
16 renewal fee may not exceed the department's annual licensing and  
17 oversight activity costs.

18 (20) \$5,094,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$5,094,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for services  
21 and support to individuals who are deaf, hard of hearing, or deaf-  
22 blind.

23 (21) \$63,938,000 of the general fund—state appropriation for  
24 fiscal year 2024, \$40,714,000 of the general fund—state appropriation  
25 for fiscal year 2025, and \$110,640,000 of the general fund—federal  
26 appropriation are provided solely for rate adjustments for skilled  
27 nursing facilities.

28 (22) \$32,470,000 of the general fund—state appropriation for  
29 fiscal year 2024, \$34,090,000 of the general fund—state appropriation  
30 for fiscal year 2025, and \$72,783,000 of the general fund—federal  
31 appropriation are provided solely for rate adjustments for assisted  
32 living providers. Of the amounts provided in this subsection:

33 (a) \$23,751,000 of the general fund—state appropriation for  
34 fiscal year 2024, \$25,487,000 of the general fund—state appropriation  
35 for fiscal year 2025, and \$54,687,000 of the general fund—federal  
36 appropriation are provided solely to increase funding of the assisted  
37 living medicaid methodology established in RCW 74.39A.032 to 79  
38 percent of the labor component and 68 percent of the operations  
39 component, effective July 1, 2023. The department of social and

1 health services shall report, by December 1st of each year, on  
2 medicaid resident utilization of and access to assisted living  
3 facilities.

4 (b) \$5,505,000 of the general fund—state appropriation for fiscal  
5 year 2024, (~~(\$5,389,000)~~) \$7,653,000 of the general fund—state  
6 appropriation for fiscal year 2025, and (~~(\$11,588,000)~~) \$14,172,000  
7 of the general fund—federal appropriation are provided solely for a  
8 specialty dementia care rate add-on for all assisted living  
9 facilities of (~~(\$43.48)~~) \$55.00 per patient per day.

10 (c) \$2,573,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$2,573,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$5,146,000 of the general fund—federal  
13 appropriation are provided solely for a one-time bridge rate for  
14 assisted living facilities, enhanced adult residential centers, and  
15 adult residential centers, with high medicaid occupancy. The bridge  
16 rate does not replace or substitute the capital add-on rate found in  
17 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be  
18 used to determine each facility's medicaid occupancy percentage for  
19 the purposes of this one-time bridge rate add-on. Facilities with a  
20 medicaid occupancy level of 90 percent or more shall receive a \$20.99  
21 add-on per resident day.

22 (d) \$641,000 of the general fund—state appropriation for fiscal  
23 year 2024, \$641,000 of the general fund—state appropriation for  
24 fiscal year 2025, and \$1,362,000 of the general fund—federal  
25 appropriation are provided solely to increase the rate add-on for  
26 expanded community services by 5 percent.

27 (23) Within available funds, the aging and long term support  
28 administration must maintain a unit within adult protective services  
29 that specializes in the investigation of financial abuse allegations  
30 and self-neglect allegations.

31 (24) The appropriations in this section include sufficient  
32 funding to implement chapter 220, Laws of 2020 (adult family homes/8  
33 beds). A nonrefundable fee of \$485 shall be charged for each  
34 application to increase bed capacity at an adult family home to seven  
35 or eight beds.

36 (25) \$1,858,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$1,857,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for operation  
39 of the volunteer services program. Funding must be prioritized

1 towards serving populations traditionally served by long-term care  
2 services to include senior citizens and persons with disabilities.

3 (26) \$479,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$479,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the kinship navigator  
6 program in the Colville Indian reservation, Yakama Nation, and other  
7 tribal areas.

8 (27) The traumatic brain injury council shall collaborate with  
9 other state agencies in their efforts to address traumatic brain  
10 injuries to ensure that efforts are complimentary and continue to  
11 support the state's broader efforts to address this issue.

12 (28) \$1,297,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$1,297,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for community-  
15 based dementia education and support activities in three areas of the  
16 state, including dementia resource catalyst staff and direct services  
17 for people with dementia and their caregivers.

18 (29) \$5,410,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$9,277,000 of the general fund—state appropriation  
20 for fiscal year 2025, and \$14,909,000 of the general fund—federal  
21 appropriation are provided solely for the operating costs associated  
22 with the phase-in of enhanced services facilities and specialized  
23 dementia care beds that were established with behavioral health  
24 community capacity grants.

25 (30) (a) \$71,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$68,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$141,000 of the general fund—federal  
28 appropriation are provided solely for the department to develop a  
29 plan for implementing an enhanced behavior support specialty contract  
30 for community residential supported living, state-operated living  
31 alternative, or a group training home to provide intensive behavioral  
32 services and support to adults with intellectual and developmental  
33 disabilities who require enhanced services and support due to  
34 challenging behaviors that cannot be safely and holistically managed  
35 in an exclusively community setting, and who are at risk of  
36 institutionalization or out-of-state placement, or are transitioning  
37 to the community from an intermediate care facility, hospital, or  
38 other state-operated residential facility. The enhanced behavior  
39 support specialty contract shall be designed to ensure that enhanced

1 behavior support specialty settings serve a maximum capacity of four  
2 clients and that they have the adequate levels of staffing to provide  
3 24-hour nonmedical care and supervision of residents.

4 (b) No later than June 30, 2025, the department must submit to  
5 the governor and the appropriate committees of the legislature a  
6 report that includes:

7 (i) A detailed description of the design of the enhanced behavior  
8 support specialty contract and setting, including a description of  
9 and the rationale for the number of staff required within each  
10 behavior support specialty setting and the necessary qualifications  
11 of these staff;

12 (ii) A detailed description of and the rationale for the number  
13 of department staff required to manage the enhanced behavior support  
14 specialty program;

15 (iii) A plan for implementing the enhanced behavior support  
16 specialty contracts that includes:

17 (A) An analysis of areas of the state where enhanced behavior  
18 support specialty settings are needed, including recommendations for  
19 how to phase in the enhanced behavior support specialty settings in  
20 these areas; and

21 (B) An analysis of the sufficiency of the provider network to  
22 support a phase in of the enhanced behavior support specialty  
23 settings, including recommendations for how to further develop this  
24 network; and

25 (iv) An estimate of the costs to implement the enhanced behavior  
26 support specialty settings and program and any necessary  
27 recommendations for legislative actions to facilitate the ability of  
28 the department to:

29 (A) Enter into contracts and payment arrangements with providers  
30 choosing to provide the enhanced behavior support specialty setting  
31 and to supplement care in all community-based residential settings  
32 with experts trained in enhanced behavior support so that state-  
33 operated living alternatives, supported living facilities, and other  
34 community-based settings can specialize in the needs of individuals  
35 with developmental disabilities who are living with high, complex  
36 behavioral support needs;

37 (B) Enter into funding agreements with the health care authority  
38 for the provision of applied behavioral analysis and other applicable  
39 health care services within the community-based residential setting;  
40 and

1 (C) Provide the enhanced behavior support specialty through a  
2 medicaid waiver or other federal authority administered by the  
3 department, to the extent consistent with federal law and federal  
4 funding requirements to receive federal matching funds.

5 (31) (~~(\$2,874,000)~~) \$2,588,000 of the general fund—state  
6 appropriation for fiscal year 2024, (~~(\$2,211,000)~~) \$2,497,000 of the  
7 general fund—state appropriation for fiscal year 2025, and \$70,000 of  
8 the general fund—federal appropriation are provided solely for the  
9 kinship care support program. Of the amounts provided in this  
10 subsection:

11 (a) (~~(\$667,000)~~) \$344,000 of the general fund—state appropriation  
12 for fiscal year 2024 (~~(is)~~) and \$253,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely to continue  
14 the kinship navigator case management pilot program.

15 (b) \$900,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$900,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely to increase the rates paid to  
18 kinship navigators and to increase the number of kinship navigators  
19 so that each area agency on aging has one kinship navigator and King  
20 county has two kinship navigators.

21 (32) \$2,574,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$2,567,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for the  
24 department to provide personal care services for up to 40 clients who  
25 are not United States citizens and who are ineligible for medicaid  
26 upon their discharge from an acute care hospital. The department must  
27 prioritize the funding provided in this subsection for such clients  
28 in acute care hospitals who are also on the department's wait list  
29 for services.

30 (33) \$691,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$658,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$1,347,000 of the general fund—federal  
33 appropriation are provided solely for the department to provide staff  
34 support to the difficult to discharge task force described in section  
35 135(12) of this act, including any associated ad hoc subgroups, and  
36 to develop home and community services assessment timeliness  
37 requirements for pilot participants in cooperation with the health  
38 care authority as described in section 211(~~(+65)~~) (64) of this act.

1 (34) \$125,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$125,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a study of functional  
4 assessments conducted by the department prior to acute care hospital  
5 discharge and placement in a post-acute facility. No later than June  
6 30, 2025, a report must be submitted to the governor and the  
7 appropriate committees of the legislature that evaluates:

8 (a) The timeliness of the completion of these assessments;

9 (b) How requiring these assessments impacts:

10 (i) The length of a patient's hospital stay;

11 (ii) The patient's medical, emotional, and mental well-being;

12 (iii) The hospital staff who care for these patients; and

13 (iv) Access to inpatient and emergency beds for other patients;

14 (c) Best practices from other states for placing hospitalized  
15 patients in post-acute care settings in a timely and effective manner  
16 that includes:

17 (i) Identification of the states that require these assessments  
18 prior to post-acute placement; and

19 (ii) An analysis of a patient's hospital length of stay and a  
20 patient's medical, emotional, and mental well-being in states that  
21 require these assessments compared to the states that do not; and

22 (d) The potential benefits of, and barriers to, outsourcing some  
23 or all of the functional assessment process to hospitals. Barriers  
24 evaluated must include department policies regarding staff workloads,  
25 outsourcing work, and computer system access.

26 (35) \$63,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$73,000 of the general fund—state appropriation for fiscal  
28 year 2025, and \$136,000 of the general fund—federal appropriation are  
29 provided solely to employ and train staff for outreach efforts aimed  
30 at connecting adult family home owners and their employees with  
31 health care coverage through the adult family home training network  
32 as outlined in RCW 70.128.305. These outreach activities must consist  
33 of:

34 (a) Informing adult family home owners and their employees about  
35 various health insurance options;

36 (b) Creating and distributing culturally and linguistically  
37 relevant materials to assist these individuals in accessing  
38 affordable or free health insurance plans;

1 (c) Offering continuous technical support to adult family home  
2 owners and their employees regarding health insurance options and the  
3 application process; and

4 (d) Providing technical assistance as a certified assister for  
5 the health benefit exchange, enabling adult family home owners and  
6 their employees to comprehend, compare, apply for, and enroll in  
7 health insurance via Washington healthplanfinder. Participation in  
8 the certified assister program is dependent on meeting contractual,  
9 security, and other program requirements set by the health benefit  
10 exchange.

11 (36) \$300,000 of the general fund—state appropriation for fiscal  
12 year 2024 is provided solely for the department, in collaboration  
13 with the office of the insurance commissioner and the office of the  
14 attorney general, to create a regulatory oversight plan for  
15 continuing care retirement communities, focusing primarily on  
16 establishing and implementing resident consumer protections, as  
17 recommended in the 2022 report of the office of the insurance  
18 commissioner. As part of the process, the agencies must engage with  
19 relevant stakeholder groups for consultation. The final plan must be  
20 submitted to the health care committees of the legislature by  
21 December 1, 2024.

22 (37) (~~(\$16,952,000)~~) \$14,270,000 of the general fund—state  
23 appropriation for fiscal year 2024, (~~(\$23,761,000)~~) \$20,393,000 of  
24 the general fund—state appropriation for fiscal year 2025, and  
25 (~~(\$41,407,000)~~) \$35,245,000 of the general fund—federal appropriation  
26 are provided solely for nursing home services and emergent building  
27 costs at the transitional care center of Seattle. No later than  
28 December 1, 2024, the department must submit to the appropriate  
29 fiscal committees of the legislature a report that includes, but is  
30 not limited to:

31 (a) An itemization of the costs associated with providing direct  
32 care services to residents and managing and caring for the facility;  
33 and

34 (b) An examination of the impacts of this facility on clients and  
35 providers of the long-term care and medical care sectors of the state  
36 that includes, but is not limited to:

37 (i) An analysis of areas that have realized cost containment or  
38 savings as a result of this facility;



1 (ii) A comparison of individuals transitioned from hospitals to  
2 this facility compared to other skilled nursing facilities over the  
3 same period of time; and

4 (iii) Impacts of this facility on lengths of stay in acute care  
5 hospitals, other skilled nursing facility, and transitions to home  
6 and community-based settings.

7 (38) \$911,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$935,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$365,000 of the general fund—federal  
10 appropriation are provided solely for implementation of House Bill  
11 No. 1128 (personal needs allowance). ~~((If the bill is not enacted by  
12 June 30, 2023, the amounts provided in this subsection shall lapse.))~~

13 (39) \$562,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$673,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$1,244,000 of the general fund—federal  
16 appropriation are provided solely to increase rates for long-term  
17 care case management services offered by area agencies on aging. The  
18 department must include this adjustment in the monthly per client  
19 rates paid to these agencies for case management services in the  
20 governor's projected maintenance level budget process, in accordance  
21 with RCW 43.88.030.

22 (40) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2024, \$500,000 of the general fund—state appropriation for  
24 fiscal year 2025, and \$1,000,000 of the general fund—federal  
25 appropriation are provided solely to contract with an organization to  
26 design and deliver culturally and linguistically competent training  
27 programs for home care workers, including individual providers.

28 (41) \$200,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$200,000 of the general fund—state appropriation for  
30 fiscal year 2025, and \$400,000 of the general fund—federal  
31 appropriation are provided solely for a pilot project focused on  
32 providing translation services for interpreting mandatory training  
33 courses offered through the adult family home training network. The  
34 department of social and health services must collaborate with the  
35 adult family home council and the adult family home training network  
36 to assess the pilot project's outcomes. The department of social and  
37 health services shall submit a comprehensive report detailing the  
38 results to the governor and the appropriate committees of the  
39 legislature no later than September 30, 2025.

1 (42) \$635,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$635,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to continue the current pilot  
4 projects to provide personal care services to homeless seniors and  
5 people with disabilities from the time the person presents at a  
6 shelter to the time they become eligible for medicaid.

7 (43) \$75,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$72,000 of the general fund—state appropriation for fiscal  
9 year 2025, and \$147,000 of the general fund—federal appropriation are  
10 provided solely for implementation of Engrossed Second Substitute  
11 House Bill No. 1188 (child welfare services/DD). (~~If the bill is not  
12 enacted by June 30, 2023, the amounts provided in this subsection  
13 shall lapse.~~)

14 (44) \$125,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$125,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$250,000 of the general fund—federal  
17 appropriation are provided solely for the department, in  
18 collaboration with the consumer directed employer and home care  
19 agencies, to establish guidelines, collect and analyze data, and  
20 research the reasons and timing behind home care workers leaving the  
21 workforce.

22 (45) \$703,000 of the general fund—state appropriation for fiscal  
23 year 2024, \$3,297,000 of the general fund—state appropriation for  
24 fiscal year 2025, and \$2,735,000 of the general fund—federal  
25 appropriation are provided solely for implementation of Engrossed  
26 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~If  
27 the bill is not enacted by June 30, 2023, the amounts provided in  
28 this subsection shall lapse.~~)

29 (46)(a) \$4,792,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$4,894,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$9,881,000 of the general fund—federal  
32 appropriation are provided solely to support providers that are ready  
33 to accept patients who are in acute care beds and no longer require  
34 inpatient care, but are unable to be transitioned to appropriate  
35 postacute care settings. These patients are generally referred to as  
36 difficult to discharge hospital patients because of their behaviors.

37 (i) The department shall broaden the current discharge and  
38 referral case management practices for difficult to discharge  
39 hospital patients waiting in acute care hospitals to include

1 referrals to all long-term care behavioral health settings, including  
2 enhanced services facilities, enhanced adult residential care, and  
3 enhanced adult residential care with community stability supports  
4 contracts or community behavioral health support services, including  
5 supportive supervision and oversight and skills development and  
6 restoration. These home and community-based providers are contracted  
7 to provide various levels of personal care, nursing, and behavior  
8 supports for difficult to discharge hospital patients with  
9 significant behavior support needs.

10 (ii) Patients ready to discharge from acute care hospitals with  
11 diagnosed behaviors or behavior history, and a likelihood of  
12 unsuccessful placement in other licensed long-term care facilities, a  
13 history of rejected applications for admissions, or a history of  
14 unsuccessful placements shall be fully eligible for referral to  
15 available beds in enhanced services facilities or enhanced adult  
16 residential care with contracts that adequately meet the patient's  
17 long-term care needs.

18 (iii) Previous or current detainment under the involuntary  
19 treatment act shall not be a requirement for individuals in acute  
20 care hospitals to be eligible for these specialized settings. The  
21 department shall develop a standard process for acute care hospitals  
22 to refer patients to the department for placement in enhanced  
23 services facilities and enhanced adult residential care with  
24 contracts to provide behavior support.

25 (b) The department must adopt a payment model that incorporates  
26 the following adjustments:

27 (i) The enhanced behavior services plus and enhanced behavior  
28 services respite rates for skilled nursing facilities shall be  
29 converted to \$175 per patient per day add-on in addition to daily  
30 base rates to recognize additional staffing and care needs for  
31 patients with behaviors.

32 (ii) Enhanced behavior services plus with specialized services  
33 rates for skilled nursing facilities shall be converted to \$235 per  
34 patient per day add-on on top of daily base rates.

35 (iii) The ventilator rate add-on for all skilled nursing  
36 facilities shall be \$192 per patient per day.

37 (iv) The tracheotomy rate add-on for all skilled nursing  
38 facilities shall be \$123 per patient per day.

39 (c) Of the amounts provided in (a) of this subsection, \$3,838,000  
40 of the general fund—state appropriation for fiscal year 2024,

1 \$3,917,000 of the general fund—state appropriation for fiscal year  
2 2025, and \$7,911,000 of the general fund—federal appropriation are  
3 provided solely for an increase in the daily rate for enhanced  
4 services facilities to \$596.10 per patient per day.

5 **Sec. 205.** 2023 c 475 s 205 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**  
8 **PROGRAM**

9	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$606,767,000</del> ))
10		<u>\$652,581,000</u>
11	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$604,555,000</del> ))
12		<u>\$691,668,000</u>
13	General Fund—Federal Appropriation. . . . .	(( <del>\$1,648,987,000</del> ))
14		<u>\$1,689,051,000</u>
15	General Fund—Private/Local Appropriation. . . . .	\$5,274,000
16	Domestic Violence Prevention Account—State	
17	Appropriation. . . . .	\$2,404,000
18	TOTAL APPROPRIATION. . . . .	(( <del>\$2,867,987,000</del> ))
19		<u>\$3,040,978,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) (a) ((~~\$169,050,000~~)) \$167,318,000 of the general fund—state  
23 appropriation for fiscal year 2024, ((~~\$164,246,000~~)) \$181,016,000 of  
24 the general fund—state appropriation for fiscal year 2025, and  
25 \$853,777,000 of the general fund—federal appropriation are provided  
26 solely for all components of the WorkFirst program. Within the  
27 amounts provided for the WorkFirst program, the department may  
28 provide assistance using state-only funds for families eligible for  
29 temporary assistance for needy families. The department must create a  
30 WorkFirst budget structure that allows for transparent tracking of  
31 budget units and subunits of expenditures where these units and  
32 subunits are mutually exclusive from other department budget units.  
33 The budget structure must include budget units for the following:  
34 Cash assistance, child care, WorkFirst activities, and administration  
35 of the program. Within these budget units, the department must  
36 develop program index codes for specific activities and develop  
37 allotments and track expenditures using these codes. The department  
38 shall report to the office of financial management and the relevant

1 fiscal and policy committees of the legislature prior to adopting a  
2 structure change.

3 (b) (~~(\$450,773,000)~~) \$454,886,000 of the amounts in (a) of this  
4 subsection is for assistance to clients, including grants, diversion  
5 cash assistance, and additional diversion emergency assistance  
6 including but not limited to assistance authorized under RCW  
7 74.08A.210. The department may use state funds to provide support to  
8 working families that are eligible for temporary assistance for needy  
9 families but otherwise not receiving cash assistance. Of the amounts  
10 provided in this subsection (1)(b):

11 (i) \$17,315,000 of the general fund—federal appropriation is  
12 provided solely to increase the temporary assistance for needy  
13 families and state family assistance cash grants by \$100 per month  
14 for households with a child under the age of three, effective  
15 November 1, 2023. The funding is intended to assist families with the  
16 cost of diapers as described in chapter 100, Laws of 2022.

17 (ii) \$3,060,000 of the general fund—state appropriation for  
18 fiscal year 2024, \$4,665,000 of the general fund—state appropriation  
19 for fiscal year 2025, and \$19,000,000 of the general fund—federal  
20 appropriation are provided solely for the department to increase  
21 temporary assistance for needy families grants by eight percent,  
22 effective January 1, 2024.

23 (iii) \$296,000 of the general fund—state appropriation for fiscal  
24 year 2024, \$5,293,000 of the general fund—state appropriation for  
25 fiscal year 2025, and \$1,089,000 of the general fund—federal  
26 appropriation are provided solely for implementation of Second  
27 Substitute House Bill No. 1447 (assistance programs). (~~If the bill  
28 is not enacted by June 30, 2023, the amounts provided in this  
29 subsection shall lapse.~~)

30 (iv) \$632,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for the replacement of skimmed or cloned  
32 cash benefits for impacted recipients. Benefits may be replaced up to  
33 two times each federal fiscal year for the temporary assistance for  
34 needy families and the state family assistance program. The  
35 replacement of stolen benefits shall align with the supplemental food  
36 assistance program benefit replacement guidelines in the consolidated  
37 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this  
38 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the  
39 date that the federal government ends the requirement that stolen

1 supplemental nutrition assistance program benefits must be replaced,  
2 whichever is later.

3 (v) \$3,299,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of House/Senate Bill  
5 No. . . . (Z-0402.2/24) (expanding temporary assistance for needy  
6 families hardship time limit exemptions and diversion assistance). If  
7 this bill is not enacted by June 30, 2024, the amount provided in  
8 this subsection shall lapse.

9 (c) (~~(\$167,710,000)~~) \$168,659,000 of the amounts in (a) of this  
10 subsection is for WorkFirst job search, education and training  
11 activities, barrier removal services, limited English proficiency  
12 services, and tribal assistance under RCW 74.08A.040. The department  
13 must allocate this funding based on client outcomes and cost  
14 effectiveness measures. Within amounts provided in this subsection  
15 (1)(c), the department shall implement the working family support  
16 program.

17 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)  
18 is for enhanced transportation assistance. The department must  
19 prioritize the use of these funds for the recipients most in need of  
20 financial assistance to facilitate their return to work. The  
21 department must not utilize these funds to supplant repayment  
22 arrangements that are currently in place to facilitate the  
23 reinstatement of drivers' licenses.

24 (ii) \$482,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$1,417,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the costs associated with  
27 increasing the temporary assistance for needy families grants by  
28 eight percent, effective January 1, 2024.

29 (iii) \$185,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$1,820,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Second  
32 Substitute House Bill No. 1447 (assistance programs). (~~If the bill~~  
33 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
34 ~~subsection shall lapse.~~)

35 (iv) \$949,000 of the general fund—state appropriation for fiscal  
36 year 2025 is provided solely for implementation of House/Senate Bill  
37 No. . . . (Z-0402.2/24) (expanding temporary assistance for needy  
38 families hardship time limit exemptions and diversion assistance). If

1 this bill is not enacted by June 30, 2024, the amount provided in  
2 this subsection shall lapse.

3 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the  
4 general fund—federal appropriation is for the working connections  
5 child care program under RCW 43.216.020 within the department of  
6 children, youth, and families. The department is the lead agency for  
7 and recipient of the federal temporary assistance for needy families  
8 grant. A portion of this grant must be used to fund child care  
9 subsidies expenditures at the department of children, youth, and  
10 families.

11 (i) The department of social and health services shall work in  
12 collaboration with the department of children, youth, and families to  
13 determine the appropriate amount of state expenditures for the  
14 working connections child care program to claim towards the state's  
15 maintenance of effort for the temporary assistance for needy families  
16 program. The departments will also collaborate to track the average  
17 monthly child care subsidy caseload and expenditures by fund type,  
18 including child care development fund, general fund—state  
19 appropriation, and temporary assistance for needy families for the  
20 purpose of estimating the annual temporary assistance for needy  
21 families reimbursement from the department of social and health  
22 services to the department of children, youth, and families.

23 (ii) Effective December 1, 2023, and annually thereafter, the  
24 department of children, youth, and families must report to the  
25 governor and the appropriate fiscal and policy committees of the  
26 legislature the total state contribution for the working connections  
27 child care program claimed the previous fiscal year towards the  
28 state's maintenance of effort for the temporary assistance for needy  
29 families program and the total temporary assistance for needy  
30 families reimbursement from the department of social and health  
31 services for the previous fiscal year.

32 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the  
33 general fund—federal appropriation is for child welfare services  
34 within the department of children, youth, and families.

35 (f) Of the amounts in (a) of this subsection, (~~(\$146,692,000)~~)  
36 \$156,668,000 is for WorkFirst administration and overhead. Of the  
37 amounts provided in this subsection (1)(f):

38 (i) \$147,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$69,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for costs associated with  
2 increasing the temporary assistance for needy families grants by  
3 eight percent, effective January 1, 2024.

4 (ii) \$204,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$179,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$575,000 of the general fund—federal  
7 appropriation are provided solely for implementation of Second  
8 Substitute House Bill No. 1447 (assistance programs). ~~((If the bill  
9 is not enacted by June 30, 2023, the amounts provided in this  
10 subsection shall lapse.))~~

11 (iii) \$10,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely to process skimmed or cloned cash  
13 benefits for impacted recipients of the temporary assistance for  
14 needy families or state family assistance programs. Any unspent funds  
15 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or  
16 on the date that the federal government ends the requirement that  
17 stolen supplemental nutrition assistance program benefits must be  
18 replaced, whichever is later.

19 (iv) \$373,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for implementation of House/Senate Bill  
21 No. . . . (Z-0402.2/24) (expanding temporary assistance for needy  
22 families hardship time limit exemptions and diversion assistance). If  
23 this bill is not enacted by June 30, 2024, the amount provided in  
24 this subsection shall lapse.

25 (g)(i) The department shall submit quarterly expenditure reports  
26 to the governor, the fiscal committees of the legislature, and the  
27 legislative WorkFirst poverty reduction oversight task force under  
28 RCW 74.08A.341. In addition to these requirements, the department  
29 must detail any fund transfers across budget units identified in (a)  
30 through (e) of this subsection. The department shall not initiate any  
31 services that require expenditure of state general fund moneys that  
32 are not consistent with policies established by the legislature.

33 (ii) The department may transfer up to 10 percent of funding  
34 between budget units identified in (b) through (f) of this  
35 subsection. The department shall provide notification prior to any  
36 transfer to the office of financial management and to the appropriate  
37 legislative committees and the legislative-executive WorkFirst  
38 poverty reduction oversight task force. The approval of the director



1 of financial management is required prior to any transfer under this  
2 subsection.

3 (h) On January 2nd and July 1st of each year, the department  
4 shall provide a maintenance of effort and participation rate tracking  
5 report for temporary assistance for needy families to the office of  
6 financial management, the appropriate policy and fiscal committees of  
7 the legislature, and the legislative-executive WorkFirst poverty  
8 reduction oversight task force. The report must detail the following  
9 information for temporary assistance for needy families:

10 (i) An overview of federal rules related to maintenance of  
11 effort, excess maintenance of effort, participation rates for  
12 temporary assistance for needy families, and the child care  
13 development fund as it pertains to maintenance of effort and  
14 participation rates;

15 (ii) Countable maintenance of effort and excess maintenance of  
16 effort, by source, provided for the previous federal fiscal year;

17 (iii) Countable maintenance of effort and excess maintenance of  
18 effort, by source, for the current fiscal year, including changes in  
19 countable maintenance of effort from the previous year;

20 (iv) The status of reportable federal participation rate  
21 requirements, including any impact of excess maintenance of effort on  
22 participation targets;

23 (v) Potential new sources of maintenance of effort and progress  
24 to obtain additional maintenance of effort;

25 (vi) A two-year projection for meeting federal block grant and  
26 contingency fund maintenance of effort, participation targets, and  
27 future reportable federal participation rate requirements; and

28 (vii) Proposed and enacted federal law changes affecting  
29 maintenance of effort or the participation rate, what impact these  
30 changes have on Washington's temporary assistance for needy families  
31 program, and the department's plan to comply with these changes.

32 (i) In the 2023-2025 fiscal biennium, it is the intent of the  
33 legislature to provide appropriations from the state general fund for  
34 the purposes of (a) of this subsection if the department does not  
35 receive additional federal temporary assistance for needy families  
36 contingency funds in each fiscal year as assumed in the budget  
37 outlook.

38 (2) \$3,545,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$3,545,000 of the general fund—state appropriation for  
40 fiscal year 2025 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for employment services for refugees and  
3 immigrants, of which \$1,774,000 is provided solely for the department  
4 to pass through to statewide refugee and immigrant assistance  
5 organizations for limited English proficiency pathway services; and  
6 \$2,366,000 of the general fund—state appropriation for fiscal year  
7 2025 is provided solely for employment services for refugees and  
8 immigrants, of which \$1,774,000 is provided solely for the department  
9 to pass through to statewide refugee and immigrant assistance  
10 organizations for limited English proficiency pathway services.

11 (4) On January 1, 2024, and January 1, 2025, the department must  
12 report to the governor and the legislature on all sources of funding  
13 available for both refugee and immigrant services and naturalization  
14 services during the current fiscal year and the amounts expended to  
15 date by service type and funding source. The report must also include  
16 the number of clients served and outcome data for the clients.

17 (5) To ensure expenditures remain within available funds  
18 appropriated in this section, the legislature establishes the benefit  
19 under the state food assistance program, pursuant to RCW 74.08A.120,  
20 to be 100 percent of the federal supplemental nutrition assistance  
21 program benefit amount.

22 (6) The department shall review clients receiving services  
23 through the aged, blind, or disabled assistance program, to determine  
24 whether they would benefit from assistance in becoming naturalized  
25 citizens, and thus be eligible to receive federal supplemental  
26 security income benefits. Those cases shall be given high priority  
27 for naturalization funding through the department.

28 (7) The department shall continue the interagency agreement with  
29 the department of veterans' affairs to establish a process for  
30 referral of veterans who may be eligible for veterans' services. This  
31 agreement must include out-stationing department of veterans' affairs  
32 staff in selected community service office locations in King and  
33 Pierce counties to facilitate applications for veterans' services.

34 (8) \$1,500,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$1,500,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for operational support of the  
37 Washington information network 211 organization.

38 (9) \$377,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$377,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the consolidated emergency  
2 assistance program.

3 (10) \$560,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$560,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a state-funded employment  
6 and training program for recipients of the state's food assistance  
7 program.

8 (11) (~~(\$5,244,000)~~) \$5,704,000 of the general fund—state  
9 appropriation for fiscal year 2024, (~~(\$3,805,000)~~) \$5,609,000 of the  
10 general fund—state appropriation for fiscal year 2025, and  
11 (~~(\$21,115,000)~~) \$26,362,000 of the general fund—federal appropriation  
12 are provided solely for the integrated eligibility and enrollment  
13 modernization project to create a comprehensive application and  
14 benefit status tracker for multiple programs, an application and  
15 enrollment portal for multiple programs, and to establish a  
16 foundational platform. Funding is subject to the conditions,  
17 limitations, and review requirements of section 701 of this act.

18 (12) \$3,307,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$257,000 of the general fund—state appropriation  
20 for fiscal year 2025, and \$8,318,000 of the general fund—federal  
21 appropriation are provided solely for the integrated eligibility and  
22 enrollment modernization project for the discovery, innovation, and  
23 customer experience phase. Funding is subject to the conditions,  
24 limitations, and review requirements of section 701 of this act.

25 (13) (~~(\$1,067,000)~~) \$2,278,000 of the general fund—state  
26 appropriation for fiscal year 2024, (~~(\$1,067,000)~~) \$2,906,000 of the  
27 general fund—state appropriation for fiscal year 2025, and  
28 (~~(\$4,981,000)~~) \$12,051,000 of the general fund—federal appropriation  
29 are provided solely for the integrated eligibility and enrollment  
30 modernization project office.

31 (14) \$189,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$953,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the expansion of the ongoing  
34 additional requirements program, effective April 1, 2024. Of the  
35 amount provided in this subsection, the maximum amount that may be  
36 expended on new items added to the ongoing additional requirements  
37 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year  
38 2025.

1 (15) (a) \$500,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$500,000 of the general fund—state appropriation  
3 for fiscal year 2025 are provided solely for sponsorship  
4 stabilization funds for eligible unaccompanied children and their  
5 sponsors and a study to assess needs and develop recommendations for  
6 ongoing supports for this population.

7 (b) Of the amounts provided in (a) of this subsection, \$350,000  
8 of the general fund—state appropriation for fiscal year 2024 and  
9 \$350,000 of the general fund—state appropriation for fiscal year 2025  
10 are provided solely for sponsorship stabilization funds for eligible  
11 unaccompanied children and their sponsors in order to address  
12 financial hardship and support household well-being. Stabilization  
13 funds can be used to support the sponsorship household with costs of  
14 housing, childcare, transportation, internet and data services,  
15 household goods, and other unmet needs. The funds may be provided on  
16 behalf of an unaccompanied child when the following eligibility  
17 criteria are met:

18 (i) The unaccompanied child is between the ages of 0-17, has been  
19 placed in Washington under the care of a nonparental sponsor  
20 following release from the United States office of refugee  
21 resettlement custody, and has not been reunified with a parent; and

22 (ii) The sponsorship household demonstrates financial need and  
23 has an income below 250 percent of the federal poverty level. A  
24 sponsorship household receiving stabilization funds on behalf of a  
25 child who turns 18 may continue to receive funds for an additional 60  
26 days after the child reaches 18 years of age.

27 (c) The department may work with community-based organizations to  
28 administer sponsorship stabilization supports. Up to 10 percent of  
29 the amounts provided in (b) of this subsection may be used by the  
30 community-based organizations to cover administrative expenses  
31 associated with the distribution of these supports.

32 (d) Of the amounts provided in (a) of this subsection, \$150,000  
33 of the general fund—state appropriation for fiscal year 2024 and  
34 \$150,000 of the general fund—state appropriation for fiscal year 2025  
35 are provided solely to cover the administrative resources necessary  
36 for the department to administer the sponsorship stabilization  
37 program and to convene a work group with the department of children,  
38 youth, and families, department of commerce's office of homeless  
39 youth prevention and programs, stakeholders, and community-based

1 organization who have pertinent information regarding sponsorship  
2 households. The work group shall identify and analyze the resource  
3 and service needs for unaccompanied children and their sponsors,  
4 including the types and levels of financial supports and related  
5 services that will promote stability of sponsorship placements for  
6 this population.

7 (i) The department must produce a report that includes an  
8 overview of the number of impacted children and sponsors, existing  
9 services and supports that are available, any gaps in services, and  
10 potential changes to federal programs and policies that could impact  
11 unaccompanied children. The report shall include recommendations for  
12 how state agencies and community organizations can partner with the  
13 federal government to support sponsorship households, proposed  
14 services and supports that the state could provide to promote the  
15 ongoing stability of sponsorship households, and a recommended  
16 service delivery model.

17 (ii) The department shall submit the report required by (d)(i) of  
18 this subsection (15) to the governor and appropriate legislative  
19 committees no later than June 30, 2025.

20 (16) \$111,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$1,016,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$21,000 of the general fund—federal  
23 appropriation are provided solely for implementation of Second  
24 Substitute House Bill No. 1447 (assistance programs) for the aged,  
25 blind, or disabled, refugee cash assistance, pregnant women  
26 assistance, and consolidated emergency assistance programs. (~~If the~~  
27 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
28 ~~subsection shall lapse.~~)

29 (17) \$500,000 of the general fund—state appropriation for fiscal  
30 year 2024 is provided solely for the department to contract with an  
31 organization located in Seattle with expertise in culturally and  
32 linguistically appropriate communications and outreach to conduct an  
33 outreach, education, and media campaign related to communities  
34 significantly impacted by or at risk for benefits trafficking,  
35 skimming, or other fraudulent activities, with particular focus on  
36 immigrant, refugee, migrant, and senior populations. This campaign  
37 must provide community-focused, culturally and linguistically  
38 appropriate education and assistance targeted to meet the needs of  
39 each community and related to safeguarding public assistance benefits

1 provided through an electronic benefit card and how to avoid the  
2 trafficking or skimming of benefits. To the extent practical, the  
3 department must make available information and data to refine this  
4 campaign for those communities most impacted to ensure inclusion of  
5 any relevant groups not already identified in this provision. The  
6 contracted organization, in collaboration with the department, must  
7 focus its outreach in highly impacted geographic areas including, but  
8 not limited to, Burien, Federal Way, Kent, Lynnwood, White Center,  
9 West Seattle, Seattle's International District, Chinatown, and the  
10 Central District, Yakima and other identified locations.

11 (18) \$10,881,000 of the general fund—state appropriation for  
12 fiscal year 2024, \$10,131,000 of the general fund—state appropriation  
13 for fiscal year 2025, \$6,734,000 of the general fund—federal  
14 appropriation, and \$2,404,000 of the domestic violence prevention  
15 account—state appropriation are provided solely for domestic violence  
16 victim services. Of the amounts provided in this subsection, \$750,000  
17 of the general fund—state appropriation for fiscal year 2024 must be  
18 distributed to domestic violence services providers proportionately,  
19 based upon bed capacity.

20 (19) \$1,100,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$715,000 of the general fund—state appropriation  
22 for fiscal year 2025 are provided solely for the department to meet  
23 the terms of its settlement agreement with the United States  
24 department of agriculture (USDA).

25 (a) Of the amounts provided in this subsection, \$500,000 of the  
26 general fund—state appropriation for fiscal year 2024 is provided  
27 solely for the department to repay USDA as part of the settlement  
28 agreement.

29 (b) Of the amounts provided in this subsection, \$600,000 of the  
30 general fund—state appropriation for fiscal year 2024 and \$715,000 of  
31 the general fund—state appropriation for fiscal year 2025 are  
32 provided solely for the department to fund employment and training  
33 program services and activities ((for)) targeted to able-bodied  
34 adults without dependents receiving food benefits from the USDA  
35 supplemental nutrition assistance program, but open to all basic food  
36 employment and training participants including participants who are  
37 not able-bodied adults without dependents.

38 (20) \$3,844,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$7,921,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$1,374,000 of the general fund—federal  
2 appropriation are provided solely for the department to increase the  
3 aged, blind, or disabled, refugee cash assistance, pregnant women  
4 assistance, and consolidated emergency assistance grants by eight  
5 percent, effective January 1, 2024.

6 (21) \$950,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$950,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for a nonprofit organization in  
9 Pierce county to continue the operation of the guaranteed basic  
10 income program in Tacoma.

11 (22) \$58,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$59,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely to implement Substitute Senate  
14 Bill No. 5398 (domestic violence funding). ~~((If the bill is not  
15 enacted by June 30, 2023, the amount provided in this subsection  
16 shall lapse.))~~

17 (23) \$113,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$1,487,000 of the general fund—state appropriation for  
19 fiscal year 2025, and \$1,599,000 of the general fund—federal  
20 appropriation are provided solely to fully integrate the asset  
21 verification system into the automated client eligibility system  
22 (ACES).

23 (24) \$16,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$34,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely to implement the changes made to  
26 the state supplemental payment program in chapter 201, Laws of 2023.

27 (25) \$99,000 of the general fund—state appropriation for fiscal  
28 year 2025 and \$63,000 of the general fund—federal appropriation are  
29 provided solely for implementation of House/Senate Bill No. . . .  
30 (Z-0409.1/24) (establishing the customer voice council and  
31 strengthening community partnerships). If the bill is not enacted by  
32 June 30, 2024, the amounts provided in this subsection shall lapse.

33 (26) \$51,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$178,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the staffing necessary to  
36 process medical assistance cases resulting from the July 1, 2024,  
37 implementation for the apple health expansion program.

38 (27) \$2,786,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$5,888,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$8,334,000 of the general fund—federal  
2 appropriation are provided solely for the transition of the automated  
3 client eligibility system (ACES) mainframe hardware operations to  
4 cloud technologies, using an enterprise contracted service through  
5 the consolidated technology services agency.

6 (28) \$4,681,000 of the general fund—state appropriation for  
7 fiscal year 2024, \$4,943,000 of the general fund—state appropriation  
8 for fiscal year 2025, and \$9,625,000 of the general fund—federal  
9 appropriation are provided solely for the implementation of the  
10 summer electronic benefit transfer program for the summer break  
11 months following the 2023-2024 and 2024-2025 school years. The  
12 program implementation must align with the federal summer electronic  
13 benefit program requirements defined in the consolidated  
14 appropriations act, 2023 (136 Stat. 4459). The department may use a  
15 third-party entity to administer the program.

16 (29) \$5,046,000 of the general fund—state appropriation for  
17 fiscal year 2024, \$464,000 of the general fund—state appropriation  
18 for fiscal year 2025, and \$5,293,000 of the general fund—federal  
19 appropriation are provided solely to cover the increased costs of the  
20 maintenance and operations of the automated client eligibility system  
21 (ACES), including but not limited to a one-time vendor transition.

22 (30) \$261,000 of the general fund—state appropriation for fiscal  
23 year 2025 and \$21,000 of the general fund—federal appropriation are  
24 provided solely to process and replace skimmed or cloned cash and  
25 food benefits for impacted recipients. Benefits may be replaced up to  
26 two times each federal fiscal year for the pregnant women assistance,  
27 refugee cash assistance, aged, blind, or disabled assistance, and  
28 state food assistance program. The replacement of stolen cash and  
29 food benefits shall align with the supplemental food assistance  
30 program benefit replacement guidelines in the consolidated  
31 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this  
32 subsection shall lapse on September 30, 2024, or on the date that the  
33 federal government ends the requirement that stolen supplemental  
34 nutrition assistance program benefits must be replaced, whichever is  
35 later.

36 (31)(a) \$5,000,000 of the general fund—state appropriation for  
37 fiscal year 2025 is provided solely to the office of refugee and  
38 immigrant assistance to expand support services for individuals newly  
39 arriving to the United States and Washington who do not qualify for



1 federal refugee resettlement program services. Support services  
2 include, but are not limited to, housing assistance, food,  
3 transportation, childhood education services, education and  
4 employment supports, connection to legal services, and social  
5 services navigation.

6 (b) Of the amounts in (a) of this subsection, \$162,000 is  
7 provided solely for staffing at the office of refugee and immigrant  
8 assistance to cover the administrative expenses of coordinating a  
9 statewide approach to the supports described in (a) of this  
10 subsection.

11 (32)(a) \$586,000 of the general fund—state appropriation for  
12 fiscal year 2024, \$1,359,000 of the general fund—state appropriation  
13 for fiscal year 2025, and \$193,000 of the general fund—federal  
14 appropriation are provided solely to implement changes made through  
15 the fiscal responsibility act of 2023 (137 Stat. 10) for the  
16 supplemental nutrition assistance program's work requirements for  
17 able-bodied adults without dependents, and the corresponding impacts  
18 to the state food assistance program.

19 (b) Of the amounts in (a) of this subsection, \$104,000 of the  
20 general fund—state appropriation for fiscal year 2024, \$115,000 of  
21 the general fund—state appropriation for fiscal year 2025, and  
22 \$193,000 of the general fund—federal appropriation are provided  
23 solely for administrative and information technology expenses.

24 (33)(a) \$236,000 of the general fund—state appropriation for  
25 fiscal year 2024, \$3,367,000 of the general fund—state appropriation  
26 for fiscal year 2025, and \$1,329,000 of the general fund—federal  
27 appropriation are provided solely for the department to hire  
28 additional public benefit specialists to help reduce the call center  
29 and lobby wait times within the community services division.

30 (b) \$2,217,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$4,321,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$4,180,000 of the general fund—federal  
33 appropriation are provided solely for technology enhancements and  
34 project governance necessary to create efficiencies that will reduce  
35 call center and lobby wait times for customers of the community  
36 services division. Enhancements include, but are not limited to,  
37 chatbots, robotic process automation, interactive voice response, and  
38 document upload. The amounts provided in this subsection (33)(b) are

1 subject to the conditions, limitations, and review requirements of  
2 section 701 of this act.

3 (c) By August 30, 2024, the department must submit a report to  
4 the governor and the legislature that shows the prior fiscal year's  
5 call and lobby wait times by month and queue, number of customer  
6 contacts by month and queue, processing times for the various queues  
7 for the three most recent fiscal years along with an explanation for  
8 any changes to the most recent year's processing times, number of  
9 filled public benefit specialists 3 positions and vacancies by month,  
10 wait time impacts associated with the individual technology solution  
11 enhancements, any telephonic savings experienced due to fewer  
12 customers waiting on hold, and recommendations to continue reducing  
13 customer wait times.

14 **Sec. 206.** 2023 c 475 s 206 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
17 **REHABILITATION PROGRAM**

18	General Fund—State Appropriation (FY 2024). . . . .	(\$26,670,000)
19		<u>\$26,991,000</u>
20	General Fund—State Appropriation (FY 2025). . . . .	(\$26,962,000)
21		<u>\$26,935,000</u>
22	General Fund—Federal Appropriation. . . . .	\$110,047,000
23	TOTAL APPROPRIATION. . . . .	(\$163,679,000)
24		<u>\$163,973,000</u>

25 **Sec. 207.** 2023 c 475 s 207 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
28 **PROGRAM**

29	General Fund—State Appropriation (FY 2024). . . . .	(\$82,011,000)
30		<u>\$82,394,000</u>
31	General Fund—State Appropriation (FY 2025). . . . .	(\$81,976,000)
32		<u>\$82,222,000</u>
33	TOTAL APPROPRIATION. . . . .	(\$163,987,000)
34		<u>\$164,616,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) The special commitment center may use funds appropriated in  
2 this subsection to purchase goods and supplies through hospital group  
3 purchasing organizations when it is cost-effective to do so.

4 ~~((4))~~ (2)(a) \$125,000 of the general fund—state appropriation  
5 for fiscal year 2024 is provided solely for the department to:

6 (i) Explore regulatory framework options for conditional release  
7 less restrictive alternative placements and make recommendations for  
8 a possible future framework. This exploration shall include  
9 collaboration with the department of corrections regarding their  
10 community custody programs;

11 (ii) Review and refine agency policies regarding communication  
12 and engagement with impacted local governments related to less  
13 restrictive alternatives, including exploring options for public  
14 facing communications on current county fair share status and any  
15 projected future need;

16 (iii) Identify opportunities for greater collaboration and  
17 possible fiscal support for local government entities regarding  
18 placements of conditional release less restrictive alternatives; and

19 (iv) Provide recommendations to improve cost-effectiveness of all  
20 less restrictive alternative placements.

21 (b) The department shall submit a report to the governor and  
22 appropriate fiscal and policy committees of the legislature by  
23 December 1, 2023, with a summary of the results and provide any  
24 additional recommendations to the legislature that the department  
25 identifies. The report shall also include a summary of costs to the  
26 department for contracted and uncontracted less restrictive  
27 alternatives.

28 ~~((5))~~ (3) \$150,000 of the general fund—state appropriation for  
29 fiscal year 2024 is provided solely for the department to conduct an  
30 assessment of wireless internet implementation needs and options, and  
31 must include an assessment of satellite and fiber options. The  
32 department shall provide a report that includes the assessment and  
33 estimated implementation time frame and costs to the appropriate  
34 committees of the legislature by December 15, 2023.

35 **Sec. 208.** 2023 c 475 s 208 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
38 **SUPPORTING SERVICES PROGRAM**

1	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$49,968,000</del> ))
2		<u>\$51,016,000</u>
3	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$50,544,000</del> ))
4		<u>\$62,412,000</u>
5	General Fund—Federal Appropriation. . . . .	(( <del>\$57,444,000</del> ))
6		<u>\$62,869,000</u>
7	<u>Climate Commitment Account—State Appropriation. . . . .</u>	<u>\$1,000,000</u>
8	TOTAL APPROPRIATION. . . . .	(( <del>\$157,956,000</del> ))
9		<u>\$177,297,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Within amounts appropriated in this section, the department  
13 shall provide to the department of health, where available, the  
14 following data for all nutrition assistance programs funded by the  
15 United States department of agriculture and administered by the  
16 department. The department must provide the report for the preceding  
17 federal fiscal year by February 1, 2024, and February 1, 2025. The  
18 report must provide:

19 (a) The number of people in Washington who are eligible for the  
20 program;

21 (b) The number of people in Washington who participated in the  
22 program;

23 (c) The average annual participation rate in the program;

24 (d) Participation rates by geographic distribution; and

25 (e) The annual federal funding of the program in Washington.

26 (2) \$5,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$22,000 of the general fund—state appropriation for fiscal  
28 year 2025, and \$14,000 of the general fund—federal appropriation are  
29 provided solely for the implementation of an agreement reached  
30 between the governor and the Washington federation of state employees  
31 for the language access providers under the provisions of chapter  
32 41.56 RCW for the 2023-2025 fiscal biennium as provided in section  
33 907 of this act.

34 (3) \$85,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$85,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely to support the joint legislative  
37 and executive committee on behavioral health established in section  
38 135 of this act.

1 (4) \$115,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$111,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$64,000 of the general fund—federal  
4 appropriation are provided solely for implementation of Second  
5 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~  
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
7 ~~this subsection shall lapse.~~)

8 (5) \$100,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$96,000 of the general fund—state appropriation for fiscal  
10 year 2025, and \$149,000 of the general fund—federal appropriation are  
11 provided solely for implementation of Senate Bill No. 5497 (medicaid  
12 expenditures). (~~If the bill is not enacted by June 30, 2023, the~~  
13 ~~amounts provided in this subsection shall lapse.~~)

14 (6) \$231,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$65,000 of the general fund—federal appropriation are  
16 provided solely for implementation of Substitute Senate Bill No. 5304  
17 (language access/testing). (~~If the bill is not enacted by June 30,~~  
18 ~~2023, the amounts provided in this subsection shall lapse.~~)

19 (7) \$4,876,000 of the general fund—state appropriation for fiscal  
20 year 2025 and \$2,961,000 of the general fund—federal appropriation  
21 are provided solely for the system for integrated leave, attendance,  
22 and scheduling project. These amounts are subject to the conditions,  
23 limitations, and review requirements of section 701 of this act.

24 (8) \$100,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for the research and data administration  
26 of the department to analyze historical trends of admissions for  
27 felony civil conversion cases based on behavioral health  
28 administrative service organization regions. The research and data  
29 administration must create a report that provides information on the  
30 monthly averages for admission by region and any information about  
31 trends or cycles, and shall make a recommendation about how best to  
32 predict and model future admissions for this population by region.  
33 The report must be submitted to the governor, office of financial  
34 management, and appropriate committees of the legislature no later  
35 than October 1, 2024.

36 (9) \$1,000,000 of the climate commitment account—state  
37 appropriation is provided solely for the department to pilot a  
38 statewide network of community assemblies fully centered on  
39 overburdened communities as defined in RCW 70A.02.010. The department

1 must select topics for community assemblies that fall within its  
2 authority or must consult and coordinate with the agency who has  
3 authority on the proposed topic before selection. These assemblies  
4 will elevate community expertise and solutions to budget and policy  
5 makers on sustainable investments to create a more climate resilient  
6 Washington.

7 **Sec. 209.** 2023 c 475 s 209 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
10 **AGENCIES PROGRAM**

11	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$63,781,000</del> ))
12		<u>\$67,154,000</u>
13	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$60,934,000</del> ))
14		<u>\$86,229,000</u>
15	General Fund—Federal Appropriation. . . . .	(( <del>\$60,794,000</del> ))
16		<u>\$63,040,000</u>
17	TOTAL APPROPRIATION. . . . .	(( <del>\$185,509,000</del> ))
18		<u>\$216,423,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations: Within the amounts appropriated in this  
21 section, the department must extend master property insurance to all  
22 buildings owned by the department valued over \$250,000 and to all  
23 locations leased by the department with contents valued over  
24 \$250,000.

25 **Sec. 210.** 2023 c 475 s 210 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATE HEALTH CARE AUTHORITY**

28 (1)(a) During the 2023-2025 fiscal biennium, the health care  
29 authority shall provide support and data as required by the office of  
30 the state actuary in providing the legislature with health care  
31 actuarial analysis, including providing any information in the  
32 possession of the health care authority or available to the health  
33 care authority through contracts with providers, plans, insurers,  
34 consultants, or any other entities contracting with the health care  
35 authority.

36 (b) Information technology projects or investments and proposed  
37 projects or investments impacting time capture, payroll and payment

1 processes and systems, eligibility, case management, and  
2 authorization systems within the health care authority are subject to  
3 technical oversight by the office of the chief information officer.

4 (2) The health care authority shall not initiate any services  
5 that require expenditure of state general fund moneys unless  
6 expressly authorized in this act or other law. The health care  
7 authority may seek, receive, and spend, under RCW 43.79.260 through  
8 43.79.282, federal moneys not anticipated in this act as long as the  
9 federal funding does not require expenditure of state moneys for the  
10 program in excess of amounts anticipated in this act. If the health  
11 care authority receives unanticipated unrestricted federal moneys,  
12 those moneys shall be spent for services authorized in this act or in  
13 any other legislation providing appropriation authority, and an equal  
14 amount of appropriated state general fund moneys shall lapse. Upon  
15 the lapsing of any moneys under this subsection, the office of  
16 financial management shall notify the legislative fiscal committees.  
17 As used in this subsection, "unrestricted federal moneys" includes  
18 block grants and other funds that federal law does not require to be  
19 spent on specifically defined projects or matched on a formula basis  
20 by state funds.

21 (3)(a) The health care authority, the health benefit exchange,  
22 the department of social and health services, the department of  
23 health, the department of corrections, and the department of  
24 children, youth, and families shall work together within existing  
25 resources to establish the health and human services enterprise  
26 coalition (the coalition). The coalition, led by the health care  
27 authority, must be a multi-organization collaborative that provides  
28 strategic direction and federal funding guidance for projects that  
29 have cross-organizational or enterprise impact, including information  
30 technology projects that affect organizations within the coalition.  
31 The office of the chief information officer shall maintain a  
32 statewide perspective when collaborating with the coalition to ensure  
33 that projects are planned for in a manner that ensures the efficient  
34 use of state resources, supports the adoption of a cohesive  
35 technology and data architecture, and maximizes federal financial  
36 participation. The work of the coalition and any project identified  
37 as a coalition project is subject to the conditions, limitations, and  
38 review provided in section 701 of this act.

1 (b) The health care authority must submit a report on November 1,  
2 2023, and annually thereafter, to the fiscal committees of the  
3 legislature. The report must include, at a minimum:

4 (i) A list of active coalition projects as of July 1st of the  
5 fiscal year. This must include all current and ongoing coalition  
6 projects, which coalition agencies are involved in these projects,  
7 and the funding being expended on each project, including in-kind  
8 funding. For each project, the report must include which federal  
9 requirements each coalition project is working to satisfy, and when  
10 each project is anticipated to satisfy those requirements; and

11 (ii) A list of coalition projects that are planned in the current  
12 and following fiscal year. This must include which coalition agencies  
13 are involved in these projects, including the anticipated in-kind  
14 funding by agency, and if a budget request will be submitted for  
15 funding. This must reflect all funding required by fiscal year and by  
16 fund source and include the budget outlook period.

17 (4) The appropriations to the health care authority in this act  
18 shall be expended for the programs and in the amounts specified in  
19 this act. However, after May 1, 2024, unless prohibited by this act,  
20 the authority may transfer general fund—state appropriations for  
21 fiscal year 2024 among programs after approval by the director of the  
22 office of financial management. To the extent that appropriations in  
23 this section are insufficient to fund actual expenditures in excess  
24 of caseload forecast and utilization assumptions, the authority may  
25 transfer general fund—state appropriations for fiscal year 2024 that  
26 are provided solely for a specified purpose. The authority may not  
27 transfer funds, and the director of the office of financial  
28 management shall not approve the transfer, unless the transfer is  
29 consistent with the objective of conserving, to the maximum extent  
30 possible, the expenditure of state funds. The director of the office  
31 of financial management shall notify the appropriate fiscal  
32 committees of the legislature in writing seven days prior to  
33 approving any allotment modifications or transfers under this  
34 subsection. The written notification must include a narrative  
35 explanation and justification of changes, along with expenditures and  
36 allotments by budget unit and appropriation, both before and after  
37 any allotment modifications and transfers.

38 **Sec. 211.** 2023 c 475 s 211 (uncodified) is amended to read as  
39 follows:



1	<b>FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE</b>	
2	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$2,682,912,000</del> ))
3		<u>\$2,860,397,000</u>
4	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$2,672,393,000</del> ))
5		<u>\$2,916,043,000</u>
6	General Fund—Federal Appropriation. . . . .	(( <del>\$15,431,138,000</del> ))
7		<u>\$16,277,191,000</u>
8	General Fund—Private/Local Appropriation. . . . .	(( <del>\$1,074,465,000</del> ))
9		<u>\$1,104,189,000</u>
10	Dedicated Cannabis Account—State Appropriation	
11	(FY 2024). . . . .	(( <del>\$25,544,000</del> ))
12		<u>\$22,396,000</u>
13	Dedicated Cannabis Account—State Appropriation	
14	(FY 2025). . . . .	(( <del>\$28,936,000</del> ))
15		<u>\$26,607,000</u>
16	Emergency Medical Services and Trauma Care Systems	
17	Trust Account—State Appropriation. . . . .	\$15,086,000
18	Hospital Safety Net Assessment Account—State	
19	Appropriation. . . . .	\$1,524,493,000
20	<u>Long-Term Services and Supports Trust Account—State</u>	
21	<u>Appropriation. . . . .</u>	<u>\$563,000</u>
22	Medical Aid Account—State Appropriation. . . . .	\$540,000
23	<u>School Employees' Insurance Administrative Account—</u>	
24	<u>State Appropriation. . . . .</u>	<u>\$85,000</u>
25	<u>State Health Care Authority Administrative Account—</u>	
26	<u>State Appropriation. . . . .</u>	<u>\$106,000</u>
27	Statewide 988 Behavioral Health Crisis Response Line	
28	Account—State Appropriation. . . . .	\$21,606,000
29	Telebehavioral Health Access Account—State	
30	Appropriation. . . . .	(( <del>\$8,394,000</del> ))
31		<u>\$7,788,000</u>
32	Ambulance Transport Fund—State Appropriation. . . . .	(( <del>\$13,872,000</del> ))
33		<u>\$14,364,000</u>
34	TOTAL APPROPRIATION. . . . .	(( <del>\$23,499,379,000</del> ))
35		<u>\$24,791,454,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

38 (1) The authority shall submit an application to the centers for  
39 medicare and medicaid services to renew the 1115 demonstration waiver

1 for an additional five years as described in subsections (2), (3),  
2 and (4) of this section. The authority may not accept or expend any  
3 federal funds received under an 1115 demonstration waiver except as  
4 described in this section unless the legislature has appropriated the  
5 federal funding. To ensure compliance with legislative requirements  
6 and terms and conditions of the waiver, the authority shall implement  
7 the renewal of the 1115 demonstration waiver and reporting  
8 requirements with oversight from the office of financial management.  
9 The legislature finds that appropriate management of the renewal of  
10 the 1115 demonstration waiver as set forth in subsections (2), (3),  
11 and (4) of this section requires sound, consistent, timely, and  
12 transparent oversight and analytic review in addition to lack of  
13 redundancy with other established measures. The patient must be  
14 considered first and foremost in the implementation and execution of  
15 the demonstration waiver. To accomplish these goals, the authority  
16 shall develop consistent performance measures that focus on  
17 population health and health outcomes. The authority shall limit the  
18 number of projects that accountable communities of health may  
19 participate in under initiative 1 to a maximum of six and shall seek  
20 to develop common performance measures when possible. The joint  
21 select committee on health care oversight will evaluate the measures  
22 chosen: (a) For effectiveness and appropriateness; and (b) to provide  
23 patients and health care providers with significant input into the  
24 implementation of the demonstration waiver to promote improved  
25 population health and patient health outcomes. In cooperation with  
26 the department of social and health services, the authority shall  
27 consult with and provide notification of work on applications for  
28 federal waivers, including details on waiver duration, financial  
29 implications, and potential future impacts on the state budget to the  
30 joint select committee on health care oversight prior to submitting  
31 these waivers for federal approval. Prior to final approval or  
32 acceptance of funds by the authority, the authority shall submit the  
33 special terms and conditions as submitted to the centers for medicare  
34 and medicaid services and the anticipated budget for the duration of  
35 the renewed waiver to the governor, the joint select committee on  
36 health care, and the fiscal committees of the legislature. By federal  
37 standard any programs created or funded by this waiver do not create  
38 an entitlement. The demonstration period for the waiver as described  
39 in subsections (2), (3), and (4) of this section begins July 1, 2023.

1           (2) (a) (~~(\$150,219,000)~~) \$535,367,850 of the general fund—federal  
2 appropriation and (~~(\$150,219,000)~~) \$218,059,450 of the general fund—  
3 local appropriation are provided solely for accountable communities  
4 of health described in initiative 1 of the 1115 demonstration waiver  
5 and this is the maximum amount that may be expended for this purpose.  
6 In renewing this initiative, the authority shall consider local input  
7 regarding community needs and shall limit total local projects to no  
8 more than six. To provide transparency to the appropriate fiscal  
9 committees of the legislature, the authority shall provide fiscal  
10 staff of the legislature query ability into any database of the  
11 fiscal intermediary that authority staff would be authorized to  
12 access. The authority shall not supplement the amounts provided in  
13 this subsection with any general fund—state moneys appropriated in  
14 this section or any moneys that may be transferred pursuant to  
15 subsection (1) of this section. The director shall report to the  
16 fiscal committees of the legislature all expenditures under this  
17 subsection and provide such fiscal data in the time, manner, and form  
18 requested by the legislative fiscal committees.

19           (b) (~~(\$438,515,000)~~) \$462,127,000 of the general fund—federal  
20 appropriation and (~~(\$179,111,000)~~) \$188,756,000 of the general fund—  
21 private/local appropriation are provided solely for the medicaid  
22 quality improvement program and this is the maximum amount that may  
23 be expended for this purpose. Medicaid quality improvement program  
24 payments do not count against the 1115 demonstration waiver spending  
25 limits and are excluded from the waiver's budget neutrality  
26 calculation. The authority may provide medicaid quality improvement  
27 program payments to apple health managed care organizations and their  
28 partnering providers as they meet designated milestones. Partnering  
29 providers and apple health managed care organizations must work  
30 together to achieve medicaid quality improvement program goals  
31 according to the performance period timelines and reporting deadlines  
32 as set forth by the authority. The authority may only use the  
33 medicaid quality improvement program to support initiatives 1, 2, and  
34 3 as described in the 1115 demonstration waiver and may not pursue  
35 its use for other purposes. Any programs created or funded by the  
36 medicaid quality improvement program do not constitute an entitlement  
37 for clients or providers. The authority shall not supplement the  
38 amounts provided in this subsection with any general fund—state,  
39 general fund—federal, or general fund—local moneys appropriated in

1 this section or any moneys that may be transferred pursuant to  
2 subsection (1) of this section. The director shall report to the  
3 joint select committee on health care oversight not less than  
4 quarterly on financial and health outcomes. The director shall report  
5 to the fiscal committees of the legislature all expenditures under  
6 this subsection and shall provide such fiscal data in the time,  
7 manner, and form requested by the legislative fiscal committees.

8 (c) In collaboration with the accountable communities of health,  
9 the authority will submit a report to the governor and the joint  
10 select committee on health care oversight describing how each of the  
11 accountable community of health's work aligns with the community  
12 needs assessment no later than December 1, 2023.

13 (d) Performance measures and payments for accountable communities  
14 of health shall reflect accountability measures that demonstrate  
15 progress toward transparent, measurable, and meaningful goals that  
16 have an impact on improved population health and improved health  
17 outcomes, including a path to financial sustainability. While these  
18 goals may have variation to account for unique community  
19 demographics, measures should be standardized when possible.

20 (3) (~~(\$115,713,000)~~) \$87,665,000 of the general fund—federal  
21 appropriation and (~~(\$115,725,000)~~) \$87,666,000 of the general fund—  
22 local appropriation are provided solely for long-term support  
23 services as described in initiative 2 of the 1115 demonstration  
24 waiver as well as administrative expenses for initiative 3 and this  
25 is the maximum amount that may be expended for this purpose. The  
26 authority shall contract with and provide funding to the department  
27 of social and health services to administer initiative 2. The  
28 director in cooperation with the secretary of the department of  
29 social and health services shall report to the office of financial  
30 management all of the expenditures of this section and shall provide  
31 such fiscal data in the time, manner, and form requested. The  
32 authority shall not supplement the amounts provided in this  
33 subsection with any general fund—state moneys appropriated in this  
34 section or any moneys that may be transferred pursuant to subsection  
35 (1) of this section.

36 (4) (a) (~~(\$54,912,000)~~) \$63,200,000 of the general fund—federal  
37 appropriation and (~~(\$30,162,000)~~) \$38,182,000 of the general fund—  
38 local appropriation are provided solely for supported housing and  
39 employment services described in initiative 3a and 3b of the 1115

1 demonstration waiver and this is the maximum amount that may be  
2 expended for this purpose. Under this initiative, the authority and  
3 the department of social and health services shall ensure that  
4 allowable and necessary services are provided to eligible clients as  
5 identified by the department or its third-party administrator. The  
6 authority and the department, in consultation with the medical  
7 assistance expenditure forecast work group, shall ensure that  
8 reasonable reimbursements are established for services deemed  
9 necessary within an identified limit per individual. The authority  
10 shall not supplement the amounts provided in this subsection with any  
11 general fund—state moneys appropriated in this section or any moneys  
12 that may be transferred pursuant to subsection (1) of this section.  
13 The director shall report to the joint select committee on health  
14 care oversight no less than quarterly on financial and health  
15 outcomes. The director shall also report to the fiscal committees of  
16 the legislature all of the expenditures of this subsection and shall  
17 provide such fiscal data in the time, manner, and form requested by  
18 the legislative fiscal committees.

19 (b) The authority and the department shall seek additional  
20 flexibilities for housing supports through the centers for medicare  
21 and medicaid services and shall coordinate with the office of  
22 financial management and the department of commerce to ensure that  
23 services are not duplicated.

24 (c) The director shall report to the joint select committee on  
25 health care oversight no less than quarterly on utilization and  
26 caseload statistics for both supportive housing and employment  
27 services and its progress toward increasing uptake and availability  
28 for these services.

29 (5) \$1,432,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$3,008,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for supported employment  
32 services and \$1,478,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$3,162,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for supported  
35 housing services, similar to the services described in initiatives 3a  
36 and 3b of the 1115 demonstration waiver to individuals who are  
37 ineligible for medicaid. Under these initiatives, the authority and  
38 the department of social and health services shall ensure that  
39 allowable and necessary services are provided to eligible clients as

1 identified by the authority or its third-party administrator. Before  
2 authorizing services, eligibility for initiative 3a or 3b of the 1115  
3 demonstration waiver must first be determined.

4 (6) Sufficient amounts are appropriated in this subsection to  
5 implement the medicaid expansion as defined in the social security  
6 act, section 1902(a)(10)(A)(i)(VIII).

7 (7) The legislature finds that medicaid payment rates, as  
8 calculated by the health care authority pursuant to the  
9 appropriations in this act, bear a reasonable relationship to the  
10 costs incurred by efficiently and economically operated facilities  
11 for providing quality services and will be sufficient to enlist  
12 enough providers so that care and services are available to the  
13 extent that such care and services are available to the general  
14 population in the geographic area. The legislature finds that the  
15 cost reports, payment data from the federal government, historical  
16 utilization, economic data, and clinical input constitute reliable  
17 data upon which to determine the payment rates.

18 (8) Based on quarterly expenditure reports and caseload  
19 forecasts, if the health care authority estimates that expenditures  
20 for the medical assistance program will exceed the appropriations,  
21 the health care authority shall take steps including but not limited  
22 to reduction of rates or elimination of optional services to reduce  
23 expenditures so that total program costs do not exceed the annual  
24 appropriation authority.

25 (9) In determining financial eligibility for medicaid-funded  
26 services, the health care authority is authorized to disregard  
27 recoveries by Holocaust survivors of insurance proceeds or other  
28 assets, as defined in RCW 48.104.030.

29 (10) The legislature affirms that it is in the state's interest  
30 for Harborview medical center to remain an economically viable  
31 component of the state's health care system.

32 (11) When a person is ineligible for medicaid solely by reason of  
33 residence in an institution for mental diseases, the health care  
34 authority shall provide the person with the same benefits as he or  
35 she would receive if eligible for medicaid, using state-only funds to  
36 the extent necessary.

37 (12) \$4,176,000 of the general fund—state appropriation for  
38 fiscal year 2024, \$4,261,000 of the general fund—state appropriation  
39 for fiscal year 2025, and \$8,607,000 of the general fund—federal

1 appropriation are provided solely for low-income disproportionate  
2 share hospital payments.

3 (13) Within the amounts appropriated in this section, the health  
4 care authority shall provide disproportionate share hospital payments  
5 to hospitals that provide services to children in the children's  
6 health program who are not eligible for services under Title XIX or  
7 XXI of the federal social security act due to their citizenship  
8 status.

9 (14) \$7,000,000 of the general fund—federal appropriation is  
10 provided solely for supplemental payments to nursing homes operated  
11 by public hospital districts. The public hospital district shall be  
12 responsible for providing the required nonfederal match for the  
13 supplemental payment, and the payments shall not exceed the maximum  
14 allowable under federal rules. It is the legislature's intent that  
15 the payments shall be supplemental to and shall not in any way offset  
16 or reduce the payments calculated and provided in accordance with  
17 part E of chapter 74.46 RCW. It is the legislature's further intent  
18 that costs otherwise allowable for rate-setting and settlement  
19 against payments under chapter 74.46 RCW shall not be disallowed  
20 solely because such costs have been paid by revenues retained by the  
21 nursing home from these supplemental payments. The supplemental  
22 payments are subject to retrospective interim and final cost  
23 settlements based on the nursing homes' as-filed and final medicare  
24 cost reports. The timing of the interim and final cost settlements  
25 shall be at the health care authority's discretion. During either the  
26 interim cost settlement or the final cost settlement, the health care  
27 authority shall recoup from the public hospital districts the  
28 supplemental payments that exceed the medicaid cost limit and/or the  
29 medicare upper payment limit. The health care authority shall apply  
30 federal rules for identifying the eligible incurred medicaid costs  
31 and the medicare upper payment limit.

32 (15) The health care authority shall continue the inpatient  
33 hospital certified public expenditures program for the 2023-2025  
34 fiscal biennium. The program shall apply to all public hospitals,  
35 including those owned or operated by the state, except those  
36 classified as critical access hospitals or state psychiatric  
37 institutions. The health care authority shall submit reports to the  
38 governor and legislature by November 1, 2023, and by November 1,  
39 2024, that evaluate whether savings continue to exceed costs for this  
40 program. If the certified public expenditures (CPE) program in its

1 current form is no longer cost-effective to maintain, the health care  
2 authority shall submit a report to the governor and legislature  
3 detailing cost-effective alternative uses of local, state, and  
4 federal resources as a replacement for this program. During fiscal  
5 year 2024 and fiscal year 2025, hospitals in the program shall be  
6 paid and shall retain 100 percent of the federal portion of the  
7 allowable hospital cost for each medicaid inpatient fee-for-service  
8 claim payable by medical assistance and 100 percent of the federal  
9 portion of the maximum disproportionate share hospital payment  
10 allowable under federal regulations. For the purpose of determining  
11 the amount of any state grant under this subsection, payments will  
12 include the federal portion of medicaid program supplemental payments  
13 received by the hospitals. Inpatient medicaid payments shall be  
14 established using an allowable methodology that approximates the cost  
15 of claims submitted by the hospitals. Payments made to each hospital  
16 in the program in each fiscal year of the biennium shall be compared  
17 to a baseline amount. The baseline amount will be determined by the  
18 total of (a) the inpatient claim payment amounts that would have been  
19 paid during the fiscal year had the hospital not been in the CPE  
20 program based on the reimbursement rates developed, implemented, and  
21 consistent with policies approved in the 2023-2025 biennial operating  
22 appropriations act and in effect on July 1, 2015, (b) one-half of the  
23 indigent assistance disproportionate share hospital payment amounts  
24 paid to and retained by each hospital during fiscal year 2005, and  
25 (c) all of the other disproportionate share hospital payment amounts  
26 paid to and retained by each hospital during fiscal year 2005 to the  
27 extent the same disproportionate share hospital programs exist in the  
28 2019-2021 fiscal biennium. If payments during the fiscal year exceed  
29 the hospital's baseline amount, no additional payments will be made  
30 to the hospital except the federal portion of allowable  
31 disproportionate share hospital payments for which the hospital can  
32 certify allowable match. If payments during the fiscal year are less  
33 than the baseline amount, the hospital will be paid a state grant  
34 equal to the difference between payments during the fiscal year and  
35 the applicable baseline amount. Payment of the state grant shall be  
36 made in the applicable fiscal year and distributed in monthly  
37 payments. The grants will be recalculated and redistributed as the  
38 baseline is updated during the fiscal year. The grant payments are  
39 subject to an interim settlement within 11 months after the end of  
40 the fiscal year. A final settlement shall be performed. To the extent



1 that either settlement determines that a hospital has received funds  
2 in excess of what it would have received as described in this  
3 subsection, the hospital must repay the excess amounts to the state  
4 when requested. (~~(\$237,000)~~) \$271,000 of the general fund—state  
5 appropriation for fiscal year 2024 and (~~(\$218,000)~~) \$253,000 of the  
6 general fund—state appropriation for fiscal year 2025 are provided  
7 solely for state grants for the participating hospitals.

8 (16) The health care authority shall seek public-private  
9 partnerships and federal funds that are or may become available to  
10 provide ongoing support for outreach and education efforts under the  
11 federal children's health insurance program reauthorization act of  
12 2009.

13 (17) The health care authority shall target funding for maternity  
14 support services towards pregnant women with factors that lead to  
15 higher rates of poor birth outcomes, including hypertension, a  
16 preterm or low birth weight birth in the most recent previous birth,  
17 a cognitive deficit or developmental disability, substance abuse,  
18 severe mental illness, unhealthy weight or failure to gain weight,  
19 tobacco use, or African American or Native American race. The health  
20 care authority shall prioritize evidence-based practices for delivery  
21 of maternity support services. To the extent practicable, the health  
22 care authority shall develop a mechanism to increase federal funding  
23 for maternity support services by leveraging local public funding for  
24 those services.

25 (18) The authority shall submit reports to the governor and the  
26 legislature by September 15, 2023, and no later than September 15,  
27 2024, that delineate the number of individuals in medicaid managed  
28 care, by carrier, age, gender, and eligibility category, receiving  
29 preventative services and vaccinations. The reports should include  
30 baseline and benchmark information from the previous two fiscal years  
31 and should be inclusive of, but not limited to, services recommended  
32 under the United States preventative services task force, advisory  
33 committee on immunization practices, early and periodic screening,  
34 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
35 preventative and vaccination medicaid guidelines and requirements.

36 (19) Managed care contracts must incorporate accountability  
37 measures that monitor patient health and improved health outcomes,  
38 and shall include an expectation that each patient receive a wellness  
39 examination that documents the baseline health status and allows for  
40 monitoring of health improvements and outcome measures.

1 (20) Sufficient amounts are appropriated in this section for the  
2 authority to provide an adult dental benefit.

3 (21) The health care authority shall coordinate with the  
4 department of social and health services to provide referrals to the  
5 Washington health benefit exchange for clients that will be  
6 ineligible for medicaid.

7 (22) To facilitate a single point of entry across public and  
8 medical assistance programs, and to maximize the use of federal  
9 funding, the health care authority, the department of social and  
10 health services, and the health benefit exchange will coordinate  
11 efforts to expand HealthPlanfinder access to public assistance and  
12 medical eligibility staff. The health care authority shall complete  
13 medicaid applications in the HealthPlanfinder for households  
14 receiving or applying for medical assistance benefits.

15 (23) \$90,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$90,000 of the general fund—state appropriation for fiscal  
17 year 2025, and \$180,000 of the general fund—federal appropriation are  
18 provided solely to continue operation by a nonprofit organization of  
19 a toll-free hotline that assists families to learn about and enroll  
20 in the apple health for kids program.

21 (24) Within the amounts appropriated in this section, the  
22 authority shall reimburse for primary care services provided by  
23 naturopathic physicians.

24 (25) Within the amounts appropriated in this section, the  
25 authority shall continue to provide coverage for pregnant teens that  
26 qualify under existing pregnancy medical programs, but whose  
27 eligibility for pregnancy related services would otherwise end due to  
28 the application of the new modified adjusted gross income eligibility  
29 standard.

30 (26) Sufficient amounts are appropriated in this section to  
31 remove the mental health visit limit and to provide the shingles  
32 vaccine and screening, brief intervention, and referral to treatment  
33 benefits that are available in the medicaid alternative benefit plan  
34 in the classic medicaid benefit plan.

35 (27) The authority shall use revenue appropriated from the  
36 dedicated cannabis account for contracts with community health  
37 centers under RCW 69.50.540 in lieu of general fund—state payments to  
38 community health centers for services provided to medical assistance

1 clients, and it is the intent of the legislature that this policy  
2 will be continued in subsequent fiscal biennia.

3 (28) Beginning no later than July 1, 2018, for any service  
4 eligible under the medicaid state plan for encounter payments,  
5 managed care organizations at the request of a rural health clinic  
6 shall pay the full published encounter rate directly to the clinic.  
7 At no time will a managed care organization be at risk for or have  
8 any right to the supplemental portion of the claim. Payments will be  
9 reconciled on at least an annual basis between the managed care  
10 organization and the authority, with final review and approval by the  
11 authority.

12 (29) Sufficient amounts are appropriated in this section for the  
13 authority to provide a medicaid equivalent adult dental benefit to  
14 clients enrolled in the medical care service program.

15 (30) During the 2023-2025 fiscal biennium, sufficient amounts are  
16 provided in this section for the authority to provide services  
17 identical to those services covered by the Washington state family  
18 planning waiver program as of August 2018 to individuals who:

19 (a) Are 19 years of age;

20 (b) Are at or below 260 percent of the federal poverty level as  
21 established in WAC 182-505-0100;

22 (c) Are not covered by other public or private insurance; and

23 (d) Need family planning services and are not currently covered  
24 by or eligible for another medical assistance program for family  
25 planning.

26 (~~(32)~~) (31)(a) The authority shall ensure that appropriate  
27 resources are dedicated to implementing the recommendations of the  
28 centers for medicare and medicaid services center for program  
29 integrity as provided to the authority in the January 2019 Washington  
30 focused program integrity review final report. Additionally, the  
31 authority shall:

32 (i) Work to ensure the efficient operations of the managed care  
33 plans, including but not limited to, a deconflicting process for  
34 audits with and among the managed care plans and the medicaid fraud  
35 division at the attorney general's office, to ensure the authority  
36 staff perform central audits of cases that appear across multiple  
37 managed care plans, versus the audits performed by the individual  
38 managed care plans or the fraud division;

39 (ii) Remain accountable for operating in an effective and  
40 efficient manner, including performing program integrity activities

1 that ensure high value in the medical assistance program in general  
2 and in medicaid managed care specifically;

3 (iii) Work with its contracted actuary and the medical assistance  
4 expenditure forecast work group to develop methods and metrics  
5 related to managed care program integrity activity that shall be  
6 incorporated into annual rate setting; and

7 (iv) Work with the medical assistance expenditure forecast work  
8 group to ensure the results of program integrity activity are  
9 incorporated into the rate setting process in a transparent, timely,  
10 measurable, quantifiable manner.

11 (b) \$50,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$50,000 of the general fund—state appropriation for fiscal  
13 year 2025, and \$100,000 of the general fund—federal appropriation are  
14 provided solely for the authority to consider, as part of its program  
15 integrity activities, whether it is providing economical, efficient,  
16 and quality prescription drug services through its administrative  
17 services model and the quantifiable cost and benefit of this service  
18 delivery method. The authority must establish an annual reporting  
19 requirement for all covered entities participating in the 340B drug  
20 pricing program that receive medicaid funds under this section; and  
21 the authority shall provide at an aggregate level, broken down by  
22 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the  
23 following minimum information to the governor and fiscal committees  
24 of the legislature no later than October 15, 2023:

25 (i) The cost and benefits of providing these prescription drug  
26 benefits through a carved-out fee-for-service benefit, both total  
27 cost and net of rebates;

28 (ii) The cost and benefits of providing these prescription drug  
29 benefits through a carved-in managed care benefit, both total cost  
30 and net of rebates;

31 (iii) The cost and benefits of providing these prescription drug  
32 benefits through the administrative services model, both total and  
33 net of rebates;

34 (iv) The community benefit attributable to 340B providers as a  
35 result of the administrative services or carved-in model as compared  
36 to each other and as compared to the carved-out model; and

37 (v) The federal financial participation provided to the state  
38 under each of these models.

1 (c) The authority shall submit a report to the governor and  
2 appropriate committees of the legislature by October 1, 2023, that  
3 includes, but is not limited to:

4 (i) Specific, quantified actions that have been taken, to date,  
5 related to the recommendations of the centers for medicare and  
6 medicaid services center for program integrity as provided to the  
7 authority in the January 2019 Washington focused program integrity  
8 review final report;

9 (ii) Specific, quantified information regarding the work done  
10 with its contracted actuary and the medical assistance expenditure  
11 forecast expenditure work group to develop methods and metrics  
12 related to managed care program integrity activity that shall be  
13 incorporated into annual rate setting;

14 (iii) Specific, quantified information regarding the work done  
15 with the medical assistance expenditure forecast work group to ensure  
16 the results of program integrity activity are incorporated into the  
17 rate setting process in a transparent, timely, measurable,  
18 quantifiable manner;

19 (iv) Accounting by fiscal year, medicaid eligibility group, and  
20 service beginning with state fiscal year 2020 to include all program  
21 integrity recoveries attributable to the authority, including how  
22 these recoveries are categorized, to which year they are reported,  
23 how these recoveries are applied against legislative savings  
24 requirements, and what recoveries are attributable to the office of  
25 the attorney general's medicaid fraud control division and how these  
26 recoveries are considered when reporting program integrity activity  
27 and determining managed care rates; and

28 (v) Information detailing when the agency acquired a new fraud  
29 and abuse detection system and to what extent this system is being  
30 utilized.

31 (~~(33)~~) (32) (a) The authority shall not enter into any future  
32 value-based arrangements with federally qualified health centers or  
33 rural health clinics prior to receiving approval from the office of  
34 financial management and the appropriate committees of the  
35 legislature.

36 (b) The authority shall not modify the reconciliation process  
37 with federally qualified health centers or rural health clinics  
38 without notification to and the opportunity to comment from the  
39 office of financial management.

1 (c) The authority shall require all managed care organizations to  
2 provide information to the authority to account for all payments to  
3 rural health clinics and federally qualified health centers to  
4 include how payments are made, including any additional payments and  
5 whether there is a sub-capitation arrangement or value-based  
6 purchasing arrangement.

7 (d) Beginning with fiscal year 2021 and for each subsequent year  
8 thereafter, the authority shall reconcile on an annual basis with  
9 rural health clinics and federally qualified health centers.

10 (e) Beginning with fiscal year 2021 and for each subsequent year  
11 thereafter, the authority shall properly accrue for any anticipated  
12 reconciliations with rural health clinics and federally qualified  
13 health centers during the fiscal year close process following  
14 generally accepted accounting practices.

15 ~~((34))~~ (33) Within the amounts appropriated in this section,  
16 the authority is to include allergen control bed and pillow covers as  
17 part of the durable medical equipment benefit for children with an  
18 asthma diagnosis enrolled in medical assistance programs.

19 ~~((35))~~ (34) Within the amounts appropriated in this section,  
20 the authority shall reimburse for ~~((maternity))~~ services provided by  
21 doulas.

22 ~~((36))~~ (35) Sufficient funds are provided in this section for  
23 the authority to extend continuous eligibility for apple health to  
24 children ages zero to six with income at or below ~~((215))~~ 312 percent  
25 of the federal poverty level. The centers for medicare and medicaid  
26 services must approve the 1115 medicaid waiver prior to the  
27 implementation of this policy.

28 ~~((37))~~ (36) Sufficient funds are provided to continue  
29 reimbursing dental health aid therapists for services performed in  
30 tribal facilities for medicaid clients. The authority must leverage  
31 any federal funding that may become available as a result of appeal  
32 decisions from the centers for medicare and medicaid services or the  
33 United States court of appeals for the ninth circuit.

34 ~~((38))~~ (37) Within the amounts appropriated in this section,  
35 the authority shall implement the requirements of RCW 74.09.830  
36 (postpartum health care) and the American rescue plan act of 2021,  
37 P.L. 117-2, in extending health care coverage during the postpartum  
38 period. The authority shall make every effort to expedite and  
39 complete eligibility determinations for individuals who are likely  
40 eligible to receive health care coverage under Title XIX or Title XXI

1 of the federal social security act to ensure the state is receiving  
2 maximum federal match. This includes, but is not limited to, working  
3 with managed care organizations to provide continuous outreach in  
4 various modalities until the individual's eligibility determination  
5 is completed. Beginning June 1, 2022, the authority must submit  
6 quarterly reports to the caseload forecast work group on the number  
7 of individuals who are likely eligible to receive health care  
8 coverage under Title XIX or Title XXI of the federal social security  
9 act but are waiting for the authority to complete eligibility  
10 determination, the number of individuals who were likely eligible but  
11 are now receiving health care coverage with the maximum federal match  
12 under Title XIX or Title XXI of the federal social security act, and  
13 outreach activities including the work with managed care  
14 organizations.

15 ~~((39))~~ (38) \$500,000 of the general fund—state appropriation  
16 for fiscal year 2024 and \$500,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 perinatal support warm line to provide peer support, resources, and  
19 referrals to new and expectant parents and people in the emotional  
20 transition to parenthood experiencing, or at risk of, postpartum  
21 depression or other mental health issues.

22 ~~((40))~~ (39) Sufficient funding is provided to remove the asset  
23 test from the medicare savings program review process.

24 ~~((41))~~ (40) Sufficient funding is provided to eliminate the  
25 mid-certification review process for the aged, blind, or disabled and  
26 housing and essential needs referral programs.

27 ~~((42))~~ (41) \$403,000 of the general fund—state appropriation  
28 for fiscal year 2025 and \$1,185,000 of the general fund—federal  
29 appropriation are provided solely for an adult acupuncture benefit  
30 beginning January 1, 2025.

31 ~~((43))~~ (42) \$581,000 of the general fund—state appropriation  
32 for fiscal year 2025 and \$1,706,000 of the general fund—federal  
33 appropriation are provided solely for an adult chiropractic benefit  
34 beginning January 1, 2025.

35 ~~((44))~~ (43) (a) \$4,109,000 of the general fund—state  
36 appropriation for fiscal year 2024 and \$2,055,000 of the general fund  
37 —state appropriation for fiscal year 2025 are provided solely for the  
38 authority to establish a two-year grant program for reimbursement for  
39 services to patients up to age 18 provided by community health

1 workers in primary care clinics whose patients are significantly  
2 comprised of pediatric patients enrolled in medical assistance under  
3 chapter 74.09 RCW beginning January 1, 2023. Community health workers  
4 funded under this subsection may provide outreach, informal  
5 counseling, and social supports for health-related social needs. The  
6 authority shall seek a state plan amendment or federal demonstration  
7 waiver should they determine these services are eligible for federal  
8 matching funds. Within the amounts provided in this subsection, the  
9 authority will provide an initial report to the governor and  
10 appropriate committees of the legislature by January 1, 2024, and a  
11 final report by January 1, 2025. The report shall include, but not be  
12 limited to, the quantitative impacts of the grant program, how many  
13 community health workers are participating in the grant program, how  
14 many clinics these community health workers represent, how many  
15 clients are being served, and evaluation of any measurable health  
16 outcomes identified in the planning period prior to January 2023.

17 (b) In collaboration with key stakeholders including pediatric  
18 primary care clinics and medicaid managed care organizations, the  
19 authority shall explore longer term, sustainable reimbursement  
20 options for the integration of community health workers in primary  
21 care to address the health-related social needs of families,  
22 including approaches to incorporate federal funding.

23 ~~((45))~~ (44) \$1,635,000 of the general fund—state appropriation  
24 for fiscal year 2024, \$1,024,000 of the general fund—state  
25 appropriation for fiscal year 2025, and \$1,765,000 of the general  
26 fund—federal appropriation are provided solely for a technology  
27 solution for an authoritative client identifier, or master person  
28 index, for state programs within the health and human services  
29 coalition to uniformly identify clients across multiple service  
30 delivery systems. The coalition will clearly identify all state  
31 programs impacted by and all fund sources used in development and  
32 implementation of this project. This subsection is subject to the  
33 conditions, limitations, and review requirements of section 701 of  
34 this act.

35 ~~((46))~~ (45)(a) Sufficient amounts are appropriated in this  
36 section for the authority to provide coverage for all federal food  
37 and drug administration-approved HIV antiviral drugs without prior  
38 authorization. This coverage must be provided to apple health clients  
39 enrolled in both fee-for-service and managed care programs.



1 (b) Beginning July 1, 2023, upon initiation or renewal of a  
2 contract with the authority to administer a medicaid managed care  
3 plan, a managed care health care system shall provide coverage  
4 without prior authorization for all federal food and drug  
5 administration-approved HIV antiviral drugs.

6 (c) By December 1, 2023, and December 1, 2024, the authority must  
7 submit to the fiscal committees of the legislature the projected and  
8 actual expenditures and percentage of medicaid clients who switch to  
9 a new drug class without prior authorization as described in (a) and  
10 (b) of this subsection.

11 ~~((47))~~ (46) The authority shall consider evidence-based  
12 recommendations from the Oregon health evidence review commission  
13 when making coverage decisions for the treatment of pediatric  
14 autoimmune neuropsychiatric disorders associated with streptococcal  
15 infections and pediatric acute-onset neuropsychiatric syndrome.

16 ~~((48))~~ (47) \$2,120,000 of the general fund—state appropriation  
17 for fiscal year 2024, \$2,120,000 of the general fund—state  
18 appropriation for fiscal year 2025, and \$9,012,000 of the general  
19 fund—federal appropriation are provided solely to increase advanced  
20 life support code A0426 by 64 percent, basic life support base rates  
21 for nonemergency ambulance transports code A0428 by 80 percent, and  
22 mileage for both nonemergency and emergency ambulance transportation  
23 code A0425 by 35 percent, beginning July 1, 2023.

24 ~~((49))~~ (48) \$2,047,000 of the general fund—state appropriation  
25 for fiscal year 2024, \$3,390,000 of the general fund—state  
26 appropriation for fiscal year 2025, and \$5,135,000 of the general  
27 fund—federal appropriation are provided solely to increase  
28 reimbursement rates by 20 percent for applied behavior analysis codes  
29 0362T and 0373T for individuals with complex behavioral health care  
30 needs; and by 15 percent for all other applied behavior analysis  
31 codes with the exception of Q3014, beginning January 1, 2024.

32 ~~((50))~~ (49) \$280,000 of the general fund—state appropriation  
33 for fiscal year 2024 and \$1,992,000 of the general fund—federal  
34 appropriation are provided solely for modular replacement costs of  
35 the ProviderOne pharmacy point of sale system and are subject to the  
36 conditions, limitations, and review provided in section 701 of this  
37 act.

38 ~~((51))~~ (50) \$709,000 of the general fund—state appropriation  
39 for fiscal year 2024, \$1,410,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$4,075,000 of the general  
2 fund—federal appropriation are provided solely to maintain and  
3 increase access for behavioral health services through increased  
4 provider rates. The rate increases are effective January 1, 2024, and  
5 must be applied to the following codes for children and adults  
6 enrolled in the medicaid program: 90785, 90791, 90832, 90833, 90834,  
7 90836, 90837, 90838, 90845, 90846, 90847, 90849, 90853, 96156, 96158,  
8 96159, 96164, 96165, 96167, 96168, 96170, 96171, H0004, H0023, H0036,  
9 and H2015. The authority may use a substitute code in the event that  
10 any of the codes identified in this subsection are discontinued and  
11 replaced with an updated code covering the same service. Within the  
12 amounts provided in this subsection the authority must:

13 (a) Implement this rate increase in accordance with the process  
14 established in RCW 71.24.885 (medicaid rate increases);

15 (b) Raise the state fee-for-service rates for these codes by up  
16 to 7 percent, except that the state medicaid rate may not exceed the  
17 published medicare rate or an equivalent relative value unit rate if  
18 a published medicare rate is not available;

19 (c) Require in contracts with managed care organizations that,  
20 beginning January 2024, managed care organizations pay no lower than  
21 the fee-for-service rate for these codes, and adjust managed care  
22 capitation rates accordingly; and

23 (d) Not duplicate rate increases provided in subsection ~~((+52))~~  
24 (51) of this section.

25 ~~((+52))~~ (51) \$1,055,000 of the general fund—state appropriation  
26 for fiscal year 2025 and \$2,046,000 of the general fund—federal  
27 appropriation are provided solely to maintain and increase access for  
28 primary care services for medicaid-enrolled patients through  
29 increased provider rates beginning January 1, 2025. Within the  
30 amounts provided in this subsection the authority must:

31 (a) Increase the medical assistance rates for adult primary care  
32 services that are reimbursed solely at the existing medical  
33 assistance rates on a fee-for-service basis, as well as through  
34 managed care plans, by at least 2 percent above medical assistance  
35 rates in effect on January 1, 2023;

36 (b) Increase the medical assistance rates for pediatric primary  
37 care services that are reimbursed solely at the existing medical  
38 assistance rates on a fee-for-service basis, as well as through

1 managed care plans, by at least 2 percent above medical assistance  
2 rates in effect on January 1, 2023;

3 (c) Increase the medical assistance rates for pediatric critical  
4 care, neonatal critical care, and neonatal intensive care services  
5 that are reimbursed solely at the existing medical assistance rates  
6 on a fee-for-service basis, as well as through managed care plans, by  
7 at least 2 percent above medical assistance rates in effect on  
8 January 1, 2023;

9 (d) Apply reimbursement rates required under this subsection to  
10 payment codes in a manner consistent with the temporary increase in  
11 medicaid reimbursement rates under federal rules and guidance in  
12 effect on January 1, 2014, implementing the patient protection and  
13 affordable care act, except that the authority may not require  
14 provider attestations;

15 (e) Pursue state plan amendments to require medicaid managed care  
16 organizations to increase rates under this subsection through  
17 adoption of a uniform percentage increase for network providers  
18 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on  
19 January 1, 2023; and

20 (f) Not duplicate rate increases provided in subsection ~~((+51))~~  
21 (50) of this section.

22 ~~((+53))~~ (52) The authority shall seek a waiver from the federal  
23 department of health and human services necessary to implement the  
24 requirements of RCW 74.09.670 (medical assistance benefits—  
25 incarcerated or committed persons—suspension). Additionally, the  
26 authority shall ~~((explore—expanding))~~ implement its waiver  
27 application for prerelease services ~~((from—30))~~ up to 90 days; and  
28 provide the governor and fiscal committees of the legislature  
29 estimates of costs for implementation or maintenance of effort  
30 requirements of this expansion prior to entering into agreement with  
31 the centers for medicare and medicaid services.

32 (a) \$128,000 of the general fund—state appropriation for fiscal  
33 year 2025, \$60,931,000 of the general fund—federal appropriation, and  
34 \$60,785,000 of the general fund—private/local appropriation are  
35 provided solely for prerelease services to include, but not be  
36 limited to, transition services, case management, durable medical  
37 equipment, medical care, and pharmaceutical services.

38 (b) The authority shall coordinate with the department of  
39 corrections for prison reentry implementation pursuant to the waiver

1 terms. The authority will coordinate with tribes, other state  
2 agencies, and jail administrations as necessary to achieve the terms  
3 of the 1115 medicaid transformation waiver. The authority shall use  
4 its statutory reentry advisory work group and subgroups as necessary  
5 to coordinate with partners to achieve these goals.

6 ~~((54))~~ (53) Within the amounts appropriated in this section the  
7 authority in collaboration with UW Medicine shall explore funding  
8 options for clinical training programs including, but not limited to,  
9 family medical practice, psychiatric residencies, advanced registered  
10 nurse practitioners, and other primary care providers. Options should  
11 include, but not be limited to, shifting direct medicaid graduate  
12 medical education payments or indirect medicaid graduate medical  
13 education payments, or both, from rates to a standalone program. The  
14 authority in collaboration with UW Medicine shall submit a report  
15 outlining its findings to the office of financial management and the  
16 fiscal committees of the legislature no later than December 1, 2023.

17 ~~((55))~~ (54) \$143,000 of the general fund—state appropriation  
18 for fiscal year 2024 is provided solely for implementation of Second  
19 Substitute Senate Bill No. 5263 (psilocybin). ~~((If the bill is not~~  
20 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
21 ~~shall lapse.~~

22 ~~(56))~~ (55) \$100,000 of the general fund—state appropriation for  
23 fiscal year 2025 is provided solely for implementation of Second  
24 Substitute Senate Bill No. 5532 (small rural hospital payment). ~~((If~~  
25 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
26 ~~this subsection shall lapse.~~

27 ~~(57))~~ (56) \$56,000 of the general fund—state appropriation for  
28 fiscal year 2024, \$111,000 of the general fund—state appropriation  
29 for fiscal year 2025, and \$166,000 of the general fund—federal  
30 appropriation are provided solely for the authority to increase  
31 pediatric palliative care rates to the equivalent medicare rates paid  
32 for hospice care in effect October 1, 2022, beginning January 1,  
33 2024.

34 ~~((58))~~ (57) \$598,000 of the general fund—state appropriation  
35 for fiscal year 2024 and \$591,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for work  
37 required of the authority as specified in RCW 41.05.840 (universal  
38 health care commission). Of the amounts provided in this subsection:

1 (i) \$216,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$216,000 of the general fund—state appropriation for  
3 fiscal year 2025 are for staff dedicated to contract procurement,  
4 meeting coordination, legislative reporting, federal application  
5 requirements, and administrative support;

6 (ii) \$132,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$125,000 of the general fund—state appropriation for  
8 fiscal year 2025 are for additional staff dedicated to the work of  
9 the finance technical advisory committee; and

10 (iii) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$250,000 of the general fund—state appropriation for  
12 fiscal year 2025 are for consultant services, dedicated actuarial  
13 support, and economic modeling.

14 (~~(+59)~~) (58) \$2,395,000 of the general fund—state appropriation  
15 for fiscal year 2024, \$2,395,000 of the general fund—state  
16 appropriation for fiscal year 2025, and \$10,178,000 of the general  
17 fund—federal appropriation are provided solely to increase air  
18 ambulance-fixed wing code A0430 by 189 percent, air ambulance-rotary  
19 wing code A0431 by 265 percent, fixed wing air mileage code A0435 by  
20 57 percent, and rotary wing air mileage code A0436 by 68 percent,  
21 beginning July 1, 2023.

22 (~~(+60)~~) (59) \$37,000 of the general fund—state appropriation for  
23 fiscal year 2024, \$73,000 of the general fund—state appropriation for  
24 fiscal year 2025, and \$218,000 of the general fund—federal  
25 appropriation are provided solely for the authority to increase the  
26 allowable number of periodontal treatments to up to four per 12 month  
27 period for apple health eligible adults, ages 21 and over, with a  
28 current diagnosis of diabetes, beginning January 1, 2024.

29 (~~(+61)~~) (60)(a) \$8,000,000 of the general fund—state  
30 appropriation for fiscal year 2024 is provided solely for one-time  
31 bridge grants to hospitals in financial distress.

32 (b) To qualify for these grants, a hospital must:

33 (i) Be located in Washington;

34 (ii) Serve individuals enrolled in state and federal medical  
35 assistance programs;

36 (iii) Continue to maintain a medicaid population at similar  
37 utilization levels as in calendar year 2022;

38 (iv) Be necessary for an adequate provider network for the  
39 medicaid program;

1 (v) Demonstrate a plan for long-term financial sustainability;  
2 and  
3 (vi) Meet one of the following criteria:  
4 (A) Lack adequate cash-on-hand to remain financially solvent;  
5 (B) Have experienced financial losses during hospital fiscal year  
6 2022; or  
7 (C) Be at risk of bankruptcy.  
8 (c) Of the amounts appropriated in this subsection, \$4,000,000  
9 must be distributed to a hospital that meets the qualifications in  
10 subsection (b) and is located on tribal land.  
11 (~~(62)~~) (61) (a) Sufficient funds are provided in this section  
12 for an outpatient directed payment program.  
13 (b) The authority shall:  
14 (i) Maintain the program to support the state's access and other  
15 quality of care goals and to not increase general fund—state  
16 expenditures;  
17 (ii) Seek approval from the centers for medicare and medicaid  
18 services to expand the medicaid outpatient directed payment program  
19 for hospital outpatient services provided to medicaid program managed  
20 care recipients by UW Medicine hospitals and, at their option, UW  
21 Medicine affiliated hospitals;  
22 (iii) Direct managed care organizations to make payments to  
23 eligible providers at levels required to ensure enrollees have timely  
24 access to critical high-quality care as allowed under 42 C.F.R.  
25 438.6(c); and  
26 (iv) Increase medicaid payments for hospital outpatient services  
27 provided by UW Medicine hospitals and, at their option, UW Medicine  
28 affiliated hospitals to the average payment received from commercial  
29 payers.  
30 (c) Any incremental costs incurred by the authority in the  
31 development, implementation, and maintenance of this program shall be  
32 the responsibility of the participating hospitals.  
33 (d) Participating hospitals shall retain the full amount of  
34 payments provided under this program.  
35 (~~(63)~~) (62) (a) No more than \$200,661,000 of the general fund—  
36 federal appropriation and no more than \$91,430,000 of the general  
37 fund—local appropriation may be expended for an inpatient directed  
38 payment program.  
39 (b) The authority shall:

1 (i) Design the program to support the state's access and other  
2 quality of care goals and to not increase general fund—state  
3 expenditures;

4 (ii) Seek approval from the centers for medicare and medicaid  
5 services to create a medicaid inpatient directed payment program for  
6 hospital inpatient services provided to medicaid program managed care  
7 recipients by UW Medicine hospitals and, at their option, UW Medicine  
8 affiliated hospitals;

9 (iii) Upon approval, direct managed care organizations to make  
10 payments to eligible providers at levels required to ensure enrollees  
11 have timely access to critical high-quality care as allowed under 42  
12 C.F.R. 438.6(c); and

13 (iv) Increase medicaid payments for hospital inpatient services  
14 provided by UW Medicine and, at their option, UW Medicine affiliated  
15 hospitals to the average payment received from commercial payers.

16 (c) Any incremental costs incurred by the authority in the  
17 development, implementation, and maintenance of this program shall be  
18 the responsibility of the participating hospitals.

19 (d) Participating hospitals shall retain the full amount of  
20 payments provided under this program.

21 (e) Participating hospitals will provide the local funds to fund  
22 the required nonfederal contribution.

23 (f) This program shall be effective as soon as administratively  
24 possible.

25 (~~(64)~~) (63) Within the amounts appropriated in this section,  
26 the authority shall maintain and increase access for family planning  
27 services for patients seeking services through department of health  
28 sexual and reproductive health program family planning providers  
29 based on the rates in effect as of July 1, 2022.

30 (~~(65)~~) (64) (a) \$9,563,000 of the general fund—state  
31 appropriation for fiscal year 2024, \$12,727,000 of the general fund—  
32 state appropriation for fiscal year 2025, and \$259,000 of the general  
33 fund—federal appropriation are provided solely for the authority to  
34 implement a (~~five-site~~) pilot program for difficult to discharge  
35 individuals as described in section 135(12) of this act.

36 (b) The authority shall work in collaboration with the contractor  
37 and task force identified in section 135(12) of this act to carry out  
38 the goals and objectives of the pilot program, including but not  
39 limited to:

1 (i) Providing enhanced care management and wraparound services  
2 that shall be provided by or delegated by managed care pilot  
3 participants, based on services currently provided by the Harborview  
4 medical center program;

5 (ii) Providing incentive payments to participating post acute  
6 care providers;

7 (iii) Developing home and community services assessment  
8 timeliness requirements for pilot participants in cooperation with  
9 the department of social and health services; and

10 (iv) Providing reimbursement for administrative support through  
11 Harborview medical center for the duration of the pilot project,  
12 including training and education to support pilot participants.

13 (c) Of the amounts provided in this subsection, \$44,000 of the  
14 general fund—state appropriation for fiscal year 2024, \$42,000 of the  
15 general fund—state appropriation for fiscal year 2025, and \$259,000  
16 of the general fund—federal appropriation are provided solely for the  
17 authority to provide staff support to the difficult to discharge task  
18 force described in section 135(12) of this act, including any  
19 associated ad hoc subgroups.

20 (~~((66))~~) (65) (a) Within the amounts appropriated in this section  
21 the authority, in consultation with the health and human services  
22 enterprise coalition, community-based organizations, health plans,  
23 accountable communities of health, and safety net providers, shall  
24 determine the cost and implementation impacts of a statewide  
25 community information exchange (CIE). A CIE platform must serve as a  
26 tool for addressing the social determinants of health, defined as  
27 nonclinical community and social factors such as housing, food  
28 security, transportation, financial strain, and interpersonal safety,  
29 that affect health, functioning, and quality-of-life outcomes.

30 (b) Prior to issuing a request for proposals or beginning this  
31 project, the authority must work with stakeholders in (a) of this  
32 subsection to determine which platforms already exist within the  
33 Washington public and private health care system to determine  
34 interoperability needs and fiscal impacts to both the state and  
35 impacted providers and organizations that will be using a single  
36 statewide community information exchange platform.

37 (c) The authority shall provide the office of financial  
38 management and fiscal committees of the legislature a proposal to  
39 leverage medicaid enterprise financing or other federal funds prior



1 to beginning this project and shall not expend funds under a 1115  
2 waiver or any other waiver without legislative authorization.

3 (d) (~~(This subsection)~~) Within the amounts appropriated in this  
4 section, funding is sufficient to implement the community information  
5 exchange program. The technology solution chosen by the health care  
6 authority should be interoperable with other community information  
7 exchanges in Washington. Funding for the community information  
8 exchange program is subject to the conditions, limitations, and  
9 review requirements of section 701 of this act.

10 (~~(67)~~) (66) \$252,000 of the general fund—state appropriation  
11 for fiscal year 2024 and \$252,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for staff  
13 dedicated to data review, analysis, and management, and policy  
14 analysis in support of the health care cost transparency board as  
15 described in chapter 70.390 RCW.

16 (~~(68)~~) (67) \$76,000 of the general fund—state appropriation for  
17 fiscal year 2024, \$76,000 of the general fund—state appropriation for  
18 fiscal year 2025, \$152,000 of the general fund—federal appropriation,  
19 and \$606,000 of the telebehavioral health access account—state  
20 appropriation are provided solely for additional staff support for  
21 the mental health referral service for children and teens.

22 (~~(69)~~) (68) \$1,608,000 of the general fund—state appropriation  
23 for fiscal year 2024, \$2,015,000 of the general fund—state  
24 appropriation for fiscal year 2025, and \$3,681,000 of the general  
25 fund—federal appropriation are provided solely for a rate increase  
26 for the health homes program for fee-for-service enrollees, beginning  
27 July 1, 2023.

28 (~~(70)~~) (69) \$295,000 of the general fund—state appropriation  
29 for fiscal year 2024, \$307,000 of the general fund—state  
30 appropriation for fiscal year 2025, and \$123,000 of the general fund—  
31 federal appropriation are provided solely for the first approach  
32 skills training program through the partnership access line.

33 (~~(71)~~) (70)(a) \$358,000 of the general fund—state appropriation  
34 for fiscal year 2024, \$358,000 of the general fund—state  
35 appropriation for fiscal year 2025, and \$568,000 of the general fund—  
36 federal appropriation are provided solely for implementation of  
37 Engrossed Second Substitute House Bill No. 1357 (prior  
38 authorization). (~~(If the bill is not enacted by June 30, 2023, the~~  
39 ~~amounts provided in this subsection shall lapse.)~~)

1 (b) The authority, in collaboration with managed care  
2 organizations, must provide a report to the office of financial  
3 management and the fiscal committees of the legislature no later than  
4 December 1, 2023, outlining any challenges experienced by carriers in  
5 hiring sufficient numbers and types of staff to comply with the prior  
6 authorization response times required by Engrossed Second Substitute  
7 House Bill No. 1357 (prior authorization).

8 ~~((+72))~~ (71) \$9,369,000 of the general fund—state appropriation  
9 for fiscal year 2025 and \$22,611,000 of the general fund—federal  
10 appropriation are provided solely for an increase in medicaid  
11 reimbursement rates for professional services, beginning July 1,  
12 2024, as follows:

13 (a) Service categories including diagnostics, intense outpatient,  
14 opioid treatment programs, emergency room, inpatient and outpatient  
15 surgery, inpatient visits, low-level behavioral health, office  
16 administered drugs, and other physician services are increased up to  
17 50 percent of medicare rates.

18 (b) Service categories including office and home visits and  
19 consults are increased up to 65 percent of medicare rates.

20 (c) Service categories including maternity services are increased  
21 up to 100 percent of medicare rates.

22 ~~((+73))~~ (72) \$21,606,000 of the statewide 988 behavioral health  
23 crisis response line account—state appropriation and \$2,946,000 of  
24 the general fund—federal appropriation are provided solely for the  
25 988 technology platform implementation project. These amounts are  
26 subject to the conditions, limitations, and review provided in  
27 section 701 of this act and any requirements as established in  
28 Engrossed Second Substitute House Bill No. 1134 (988 system).

29 ~~((+74))~~ (73) \$969,000 of the general fund—state appropriation  
30 for fiscal year 2024, \$1,938,000 of the general fund—state  
31 appropriation for fiscal year 2025, and \$3,024,000 of the general  
32 fund—federal appropriation are provided solely for the authority,  
33 beginning January 1, 2024, to increase the children's dental rate for  
34 procedure code D1120 by at least 40 percent above the medical  
35 assistance fee-for-service rate in effect on January 1, 2023.

36 ~~((+75))~~ (74) \$300,000 of the general fund—state appropriation  
37 for fiscal year 2024 is provided solely for a grant to the nonprofit  
38 foundation managing the Washington patient safety coalition to  
39 support the communication and resolution programs certification

1 program to improve outcomes for patients by providing in-depth  
2 feedback to health care organizations.

3 ~~((76))~~ (75) \$250,000 of the general fund—state appropriation  
4 for fiscal year 2024 and \$250,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 authority to continue a public-private partnership with a state-based  
7 oral health foundation to connect medicaid patients to dental  
8 services and reduce barriers to accessing care. The authority shall  
9 submit a progress report to the appropriate committees of the  
10 legislature by June 30, 2024.

11 ~~((77))~~ (76) \$103,000 of the general fund—state appropriation  
12 for fiscal year 2024, \$205,000 of the general fund—state  
13 appropriation for fiscal year 2025, and \$442,000 of the general fund—  
14 federal appropriation are provided solely to increase birth  
15 center facility fee reimbursement to \$2,500 and home birth  
16 kit reimbursement to \$500 for providers approved by the authority  
17 within the planned home births and births in birth centers program.

18 ~~((78))~~ (77) \$90,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$45,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$133,000 of the general fund—federal  
21 appropriation are provided solely for implementation of Substitute  
22 House Bill No. 1435 (home care safety net assess.). ~~((If the bill is  
23 not enacted by June 30, 2023, the amounts provided in this subsection  
24 shall lapse.~~

25 ~~(79))~~ (78) \$194,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$1,724,000 of the general fund—state appropriation  
27 for fiscal year 2025 and \$1,918,000 of the general fund—federal  
28 appropriation are provided solely for the authority in coordination  
29 with the department of social and health services to develop and  
30 implement a Katie Beckett 1115 demonstration waiver. The authority  
31 shall limit enrollment to 1,000 clients during the waiver period.  
32 Based upon the experience developed during the waiver period, the  
33 authority shall make recommendations to the legislature for a future  
34 tax equity and fiscal responsibility act state plan option.

35 ~~((80))~~ (79) \$1,089,000 of the general fund—state appropriation  
36 for fiscal year 2024, \$2,231,000 of the general fund—state  
37 appropriation for fiscal year 2025, and \$2,657,000 of the general  
38 fund—federal appropriation are provided solely for kidney dialysis  
39 services for medicaid-enrolled patients through increased

1 reimbursement rates beginning January 1, 2024. Within the amounts  
2 provided in this subsection, the authority must increase the medical  
3 assistance rates for revenue code 0821 billed with procedure code  
4 90999 and revenue codes 0831, 0841, and 0851, when reimbursed on a  
5 fee-for-service basis or through managed care plans, by at least 30  
6 percent above the fee-for-service composite rates in effect on  
7 January 1, 2023.

8 ~~((81))~~ (80) \$1,360,000 of the general fund—state appropriation  
9 for fiscal year 2024 and \$3,252,000 of the general fund—federal  
10 appropriation are provided solely to increase the rates paid to rural  
11 hospitals that meet the criteria in (a) through (d) of this  
12 subsection. Payments for state and federal medical assistance  
13 programs for services provided by such a hospital, regardless of the  
14 beneficiary's managed care enrollment status, must be increased to  
15 150 percent of the hospital's fee-for-service rates. The authority  
16 must discontinue this rate increase after June 30, 2024, and return  
17 to the payment levels and methodology for these hospitals that were  
18 in place as of January 1, 2018. Hospitals participating in the  
19 certified public expenditures program may not receive increased  
20 reimbursement for inpatient services. Hospitals qualifying for this  
21 rate increase must:

22 (a) Be certified by the centers for medicare and medicaid  
23 services as sole community hospitals as of January 1, 2014;

24 (b) Have had less than 150 acute care licensed beds in fiscal  
25 year 2011;

26 (c) Have a level III adult trauma service designation from the  
27 department of health as of January 1, 2014; and

28 (d) Be owned and operated by the state or a political  
29 subdivision.

30 ~~((82))~~ (81) \$55,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$110,000 of the general fund—state appropriation  
32 for fiscal year 2025 are provided solely for the authority to  
33 contract with a medicaid managed care organization for continuous  
34 coverage beginning January 1, 2024, for individuals under age 26 that  
35 were enrolled in the unaccompanied refugee minor program as  
36 authorized by the office of refugee and immigrant assistance. There  
37 are no residency, social security number, or citizenship requirements  
38 to receive the continuous coverage as described in this subsection.

1           (~~(83)~~) (82)(a) \$45,696,000 of the general fund—state  
2 appropriation for fiscal year 2025 is provided solely for the  
3 authority, beginning July 1, 2024, to implement a program with  
4 coverage comparable to the amount, duration, and scope of care  
5 provided in the categorically needy medicaid program for adult  
6 individuals who:

7           (i) Have an immigration status making them ineligible for federal  
8 medicaid or federal subsidies through the health benefit exchange;

9           (ii) Are age 19 and older, including over age 65, and have  
10 countable income of up to 138 percent of the federal poverty level;  
11 and

12           (iii) Are not eligible for another full scope federally funded  
13 medical assistance program, including any expansion of medicaid  
14 coverage for deferred action for childhood arrivals recipients.

15           (b) Within the amounts provided in this subsection, the authority  
16 shall use the same eligibility, enrollment, redetermination and  
17 renewal, and appeals procedures as categorically needy medicaid,  
18 except where flexibility is necessary to maintain privacy or minimize  
19 burden to applicants or enrollees.

20           (c) The authority in collaboration with the health benefit  
21 exchange, the department of social and health services, and community  
22 organizations must develop and implement an outreach and education  
23 campaign.

24           (d) The authority must provide the following information to the  
25 governor's office and appropriate committees of the legislature by  
26 February 1st and November 1st of each year:

27           (i) Actual and forecasted expenditures;

28           (ii) Actual and forecasted data from the caseload forecast  
29 council; and

30           (iii) The availability and impact of any federal program or  
31 proposed rule that expands access to health care for the population  
32 described in this subsection, such as the expansion of medicaid  
33 coverage for deferred action for childhood arrivals recipients.

34           (e) The amount provided in this subsection is the maximum amount  
35 allowable for the purposes of this program.

36           (~~(84)~~) (83)(a) \$604,000 of the general fund—state appropriation  
37 for fiscal year 2024, \$2,528,000 of the general fund—state  
38 appropriation for fiscal year 2025, and \$3,132,000 of the general  
39 fund—federal appropriation are provided solely for the authority to

1 increase the eligibility threshold for the qualified medicare  
2 beneficiary program to up to 110 percent of the federal poverty  
3 level.

4 (b) The authority shall seek to maximize the availability of the  
5 qualified individual program through the centers for medicare and  
6 medicaid services.

7 (c) The authority may adopt any rules necessary to administer  
8 this subsection. Nothing in this subsection limits the authority's  
9 existing rule-making authority related to medicare savings programs.

10 ~~((85))~~ (84) \$361,000 of the general fund—state appropriation  
11 for fiscal year 2024, \$766,000 of the general fund—state  
12 appropriation for fiscal year 2025, and \$2,093,000 of the general  
13 fund—federal appropriation are provided solely for the costs of, and  
14 pursuant to the conditions prescribed for, implementing the rate  
15 increase directed in section 215(44) for children for whom base  
16 funding for community behavioral health services is provided within  
17 this section.

18 **Sec. 212.** 2023 c 475 s 212 (uncodified) is amended to read as  
19 follows:

20 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**  
21 **AND EMPLOYEE BENEFITS PROGRAM**

22 State Health Care Authority Administrative Account—

23 State Appropriation. . . . .	(( <del>\$44,102,000</del> ))
	<u>\$44,860,000</u>
25 TOTAL APPROPRIATION. . . . .	(( <del>\$44,102,000</del> ))
	<u>\$44,860,000</u>

26

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) Any savings from reduced claims costs must be reserved for  
30 funding employee benefits during future fiscal biennia and may not be  
31 used for administrative expenses. The health care authority shall  
32 deposit any moneys received on behalf of the uniform medical plan  
33 resulting from rebates on prescription drugs, audits of hospitals,  
34 subrogation payments, or any other moneys received as a result of  
35 prior uniform medical plan claims payments, in the public employees'  
36 and retirees' insurance account to be used for insurance benefits.

37 (2) Any changes to benefits must be approved by the public  
38 employees' benefits board. The board shall not make any changes to

1 benefits without considering a comprehensive analysis of the cost of  
2 those changes, and shall not increase benefits unless offsetting cost  
3 reductions from other benefit revisions are sufficient to fund the  
4 changes. The board shall not make any change in retiree eligibility  
5 criteria that reestablishes eligibility for enrollment in retiree  
6 benefits.

7 (3) Except as may be provided in a health care bargaining  
8 agreement pursuant to RCW 41.80.020, to provide benefits within the  
9 level of funding provided in part IX of this bill, the public  
10 employees' benefits board shall require: Employee premium copayments,  
11 increases increase in point-of-service cost sharing, the  
12 implementation of managed competition, or make other changes to  
13 benefits consistent with RCW 41.05.065.

14 (4) The board shall collect a surcharge payment of not less than  
15 \$25 dollars per month from members who use tobacco products, and a  
16 surcharge payment of not less than \$50 per month from members who  
17 cover a spouse or domestic partner where the spouse or domestic  
18 partner has chosen not to enroll in another employer-based group  
19 health insurance that has benefits and premiums with an actuarial  
20 value of not less than 95 percent of the actuarial value of the  
21 public employees' benefits board plan with the largest enrollment.  
22 The surcharge payments shall be collected in addition to the member  
23 premium payment.

24 (5) \$78,000 of the health care authority administrative account—  
25 state appropriation is provided solely for administrative costs  
26 associated with extending retiree coverage under Substitute House  
27 Bill No. 1804 (PEBB/subdivision retirees). ~~((If the bill is not  
28 enacted by June 30, 2023, the amount provided in this subsection  
29 shall lapse.))~~

30 (6) \$500,000 of the state health care authority administrative  
31 account—state appropriation is provided solely for consultation with  
32 retirees, including conducting listening sessions and facilitating  
33 public forums to gather feedback about retiree needs. By December 1,  
34 2023, the authority must report to the legislature with its findings,  
35 including an analysis of government self-insured plans with benefits  
36 that are equal to or richer, and with more affordable premiums, than  
37 uniform medical plan classic medicare. The legislature intends that  
38 the results of stakeholder engagements will be used to inform future  
39 health care plan selections.

1 (7) During the 2023-2025 fiscal biennium, the health care  
2 authority, in consultation with the office of financial management,  
3 shall review consolidating the administrative sections of the  
4 operating budget for the public employees' and school employees'  
5 benefits boards. Any change in budget structure must not result in  
6 changes to board or benefit policies. A budget structure change  
7 developed under this subsection may be included in the 2024  
8 supplemental or the 2025-2027 biennial governor's budget submittal  
9 without being subject to the legislative evaluation and  
10 accountability program committee approval under RCW 43.88.030(7).

11 **Sec. 213.** 2023 c 475 s 213 (uncodified) is amended to read as  
12 follows:

13 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**  
14 School Employees' Insurance Administrative Account—  
15 State Appropriation. . . . . (~~(\$33,743,000)~~)  
16 \$33,724,000  
17 TOTAL APPROPRIATION. . . . . (~~(\$33,743,000)~~)  
18 \$33,724,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations: \$324,000 of the school employees'  
21 insurance administrative account—state appropriation is provided  
22 solely for implementation of Substitute Senate Bill No. 5275 (SEBB  
23 benefit access). (~~(If the bill is not enacted by June 30, 2023, the~~  
24 ~~amount provided in this subsection shall lapse.)~~)

25 **Sec. 214.** 2023 c 475 s 214 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**  
28 General Fund—State Appropriation (FY 2024). . . . . (~~(\$8,242,000)~~)  
29 \$9,671,000  
30 General Fund—State Appropriation (FY 2025). . . . . (~~(\$6,472,000)~~)  
31 \$7,406,000  
32 General Fund—Federal Appropriation. . . . . (~~(\$61,983,000)~~)  
33 \$65,350,000  
34 Education Legacy Trust Account—State Appropriation. . . . . \$350,000  
35 Health Benefit Exchange Account—State Appropriation. (~~(\$76,214,000)~~)  
36 \$79,891,000  
37 State Health Care Affordability Account—State



1	Appropriation. . . . .	\$110,000,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$263,261,000</del> ))
3		<u>\$272,668,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The receipt and use of medicaid funds provided to the health  
7 benefit exchange from the health care authority are subject to  
8 compliance with state and federal regulations and policies governing  
9 the Washington apple health programs, including timely and proper  
10 application, eligibility, and enrollment procedures.

11 (2) (a) By July 15th and January 15th of each year, the authority  
12 shall make a payment of one-half the general fund—state  
13 appropriation, one-half the health benefit exchange account—state  
14 appropriation, and one-half the health care affordability account—  
15 state appropriation to the exchange.

16 (b) The exchange shall monitor actual to projected revenues and  
17 make necessary adjustments in expenditures or carrier assessments to  
18 ensure expenditures do not exceed actual revenues.

19 (c) Payments made from general fund—state appropriation and  
20 health benefit exchange account—state appropriation shall be  
21 available for expenditure for no longer than the period of the  
22 appropriation from which it was made. When the actual cost of  
23 materials and services have been fully determined, and in no event  
24 later than the lapsing of the appropriation, any unexpended balance  
25 of the payment shall be returned to the authority for credit to the  
26 fund or account from which it was made, and under no condition shall  
27 expenditures exceed actual revenue.

28 (3) \$1,939,000 of the health benefit exchange account—state  
29 appropriation and \$6,189,000 of the general fund—federal  
30 appropriation are provided solely for the modernizing  
31 healthplanfinder project. These amounts are subject to the  
32 conditions, limitations, and review provided in section 701 of this  
33 act.

34 (4) (a) \$100,000,000 of the state health care affordability  
35 account—state appropriation is provided solely for the exchange to  
36 administer a premium assistance program, beginning for plan year  
37 2023, as established in RCW 43.71.110. An individual is eligible for  
38 the premium assistance provided if the individual: (i) Has income up

1 to 250 percent of the federal poverty level; and (ii) meets other  
2 eligibility criteria as established in RCW 43.71.110(4) (a).

3 (b) \$260,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for a study, in consultation with the  
5 health care authority and office of the insurance commissioner, of  
6 how the exchange's current section 1332 waiver could be amended to  
7 generate federal pass-through funding to support the affordability  
8 programs established in RCW 43.71.110. The actuarial study must focus  
9 on methods that could be most readily leveraged in Washington,  
10 considering those being used in other public option programs. Study  
11 findings must be reported to the appropriate committees of the  
12 legislature by December 1, 2023.

13 (5) \$10,000,000 of the state health care affordability account—  
14 state appropriation is provided solely to provide premium assistance  
15 for customers ineligible for federal premium tax credits who meet the  
16 eligibility criteria established in subsection (4)(a) of this  
17 section.

18 (6) \$102,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$865,000 of the general fund—federal appropriation, and  
20 \$123,000 of the health benefit exchange account—state appropriation  
21 are provided solely for a technology solution for an authoritative  
22 client identifier, or master person index, in Healthplanfinder to  
23 support the health and human services coalition in uniformly  
24 identifying clients across multiple state service delivery systems.  
25 These amounts are subject to the conditions, limitations, and review  
26 requirements of section 701 of this act.

27 (7) \$200,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$200,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the exchange, in  
30 collaboration with the department of social and health services and  
31 the home training network as described in RCW 70.128.305, to provide  
32 educational resources and trainings to help connect owners and  
33 employees of adult family homes to health care coverage.

34 (8) \$299,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$299,000 of the general fund—state appropriation for  
36 fiscal year 2025, and \$202,000 of the general fund—federal  
37 appropriation are provided solely for pass-through funding in the  
38 annual amount of \$100,000 for each lead navigator organization in the

1 four regions with the highest concentration of citizens of the  
2 compact of free association (COFA) to:

3 (a) Support a staff position within the COFA community to provide  
4 enrollment assistance to the COFA community beyond the scope of the  
5 current COFA program; and

6 (b) Support COFA community-led outreach and enrollment  
7 activities.

8 (9) \$768,000 of the health benefit exchange account—state  
9 appropriation is provided solely to cover the increased costs of the  
10 maintenance and operations of the automated client eligibility system  
11 (ACES).

12 **Sec. 215.** 2023 c 475 s 215 (uncodified) is amended to read as  
13 follows:

14 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**  
15 **PROGRAM**

16	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$1,015,063,000</del> ))
17		<u>\$891,347,000</u>
18	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$1,097,193,000</del> ))
19		<u>\$1,243,860,000</u>
20	General Fund—Federal Appropriation. . . . .	(( <del>\$2,853,321,000</del> ))
21		<u>\$3,083,365,000</u>
22	General Fund—Private/Local Appropriation. . . . .	(( <del>\$38,826,000</del> ))
23		<u>\$38,903,000</u>
24	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
25	<u>Appropriation. . . . .</u>	<u>\$144,519,000</u>
26	Criminal Justice Treatment Account—State	
27	Appropriation. . . . .	(( <del>\$22,001,000</del> ))
28		<u>\$22,000,000</u>
29	Problem Gambling Account—State Appropriation. . . . .	(( <del>\$2,243,000</del> ))
30		<u>\$3,737,000</u>
31	Dedicated Cannabis Account—State Appropriation	
32	(FY 2024). . . . .	\$28,498,000
33	Dedicated Cannabis Account—State Appropriation	
34	(FY 2025). . . . .	(( <del>\$28,501,000</del> ))
35		<u>\$28,250,000</u>
36	Opioid Abatement Settlement Account—State	
37	Appropriation. . . . .	(( <del>\$54,415,000</del> ))
38		<u>\$60,730,000</u>

1	Statewide 988 Behavioral Health Crisis Response Line	
2	Account—State Appropriation. . . . .	\$33,135,000
3	TOTAL APPROPRIATION. . . . .	<del>(\$5,173,196,000)</del>
4		<u>\$5,578,344,000</u>

5       The appropriations in this section are subject to the following  
6 conditions and limitations:

7       (1) For the purposes of this section, "behavioral health  
8 entities" means managed care organizations and behavioral health  
9 administrative services organizations that reimburse providers for  
10 behavioral health services.

11       (2) Within the amounts appropriated in this section, funding is  
12 provided for implementation of the settlement agreement under  
13 *Trueblood, et al. v. Department of Social and Health Services, et*  
14 *al.*, United States District Court for the Western District of  
15 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts  
16 provided solely for implementation of the settlement agreement, class  
17 members must have access to supports and services funded throughout  
18 this section for which they meet eligibility and medical necessity  
19 requirements. The authority must include language in contracts that  
20 requires regional behavioral health entities to develop and implement  
21 plans for improving access to timely and appropriate treatment for  
22 individuals with behavioral health needs and current or prior  
23 criminal justice involvement who are eligible for services under  
24 these contracts.

25       (3) (a) \$44,320,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$49,525,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$17,368,000 of the general fund—federal  
28 appropriation are provided solely to continue the phase-in of the  
29 settlement agreement under *Trueblood, et al. v. Department of Social*  
30 *and Health Services, et al.*, United States District Court for the  
31 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
32 authority, in collaboration with the department of social and health  
33 services and the criminal justice training commission, must implement  
34 the provisions of the settlement agreement pursuant to the timeline  
35 and implementation plan provided for under the settlement agreement.  
36 This includes implementing provisions related to competency  
37 evaluations, competency restoration, crisis diversion and supports,  
38 education and training, and workforce development. Within these

1 amounts, sufficient funding is provided to implement Engrossed Second  
2 Substitute Senate Bill No. 5440 (competency evaluations).

3 (b) Of the amounts provided in this subsection, \$5,108,000 of the  
4 general fund—state appropriation for fiscal year 2024 and \$6,341,000  
5 of the general fund—state appropriation for fiscal year 2025 are  
6 provided for implementation of Engrossed Second Substitute Senate  
7 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of  
8 the general fund—state appropriation for fiscal year 2024 and  
9 \$186,000 of the general fund—state appropriation for fiscal year 2025  
10 are provided solely to increase compensation for staff in outpatient  
11 competency restoration programs pursuant to Engrossed Second  
12 Substitute Senate Bill No. 5440 (competency evaluations).

13 (4) \$8,000,000 of the general fund—state appropriation for fiscal  
14 year 2024 (~~is~~) and \$8,000,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely to continue  
16 diversion grant programs funded through contempt fines pursuant to  
17 *Trueblood, et al. v. Department of Social and Health Services, et*  
18 *al.*, United States District Court for the Western District of  
19 Washington, Cause No. 14-cv-01178-MJP. The authority must consult  
20 with the plaintiffs and court monitor to determine, within the  
21 amounts provided, which of the programs will continue to receive  
22 funding through this appropriation. The programs shall use this  
23 funding to provide assessments, mental health treatment, substance  
24 use disorder treatment, case management, employment, and other social  
25 services. By December 1, 2023, the authority, in consultation with  
26 the plaintiffs and the court monitor, must submit a report to the  
27 office of financial management and the appropriate fiscal committees  
28 of the legislature which includes: Identification of the programs  
29 that receive funding through this subsection; a narrative description  
30 of each program model; the number of individuals being served by each  
31 program on a monthly basis; metrics or outcomes reported as part of  
32 the contracts; and recommendations related to further support of  
33 these programs in the 2023-2025 fiscal biennium.

34 (5) \$12,359,000 of the general fund—state appropriation for  
35 fiscal year 2024, (~~(\$12,359,000)~~) \$19,390,000 of the general fund—  
36 state appropriation for fiscal year 2025, and (~~(\$23,444,000)~~)  
37 \$32,858,000 of the general fund—federal appropriation are provided  
38 solely for the authority and behavioral health entities to continue  
39 to contract for implementation of high-intensity programs for

1 assertive community treatment (PACT) teams. In determining the  
2 proportion of medicaid and nonmedicaid funding provided to behavioral  
3 health entities with PACT teams, the authority shall consider the  
4 differences between behavioral health entities in the percentages of  
5 services and other costs associated with the teams that are not  
6 reimbursable under medicaid. The authority may allow behavioral  
7 health entities which have nonmedicaid reimbursable costs that are  
8 higher than the nonmedicaid allocation they receive under this  
9 section to supplement these funds with local dollars or funds  
10 received under subsection (7) of this section. The authority and  
11 behavioral health entities shall maintain consistency with all  
12 essential elements of the PACT evidence-based practice model in  
13 programs funded under this section.

14 (6) \$1,848,000 of the general fund—state appropriation for fiscal  
15 year 2025 and \$3,520,000 of the general fund—federal appropriation  
16 ~~((is))~~ are provided solely for the authority to maintain a pilot  
17 project to incorporate peer bridging staff into behavioral health  
18 regional teams that provide transitional services to individuals  
19 returning to their communities.

20 (7) ~~(((\$144,519,000 of the general fund—state appropriation for~~  
21 ~~fiscal year 2024 and))~~ \$163,088,000 of the general fund—state  
22 appropriation for fiscal year 2025 and \$144,519,000 of the  
23 coronavirus state fiscal recovery fund—federal appropriation are  
24 provided solely for persons and services not covered by the medicaid  
25 program. To the extent possible, levels of behavioral health entity  
26 spending must be maintained in the following priority order: Crisis  
27 and commitment services; community inpatient services; and  
28 residential care services, including personal care and emergency  
29 housing assistance. These amounts must be distributed to behavioral  
30 health entities as follows:

31 (a) ~~(((\$108,803,000 of the general fund—state appropriation for~~  
32 ~~fiscal year 2024 and))~~ \$124,713,000 of the general fund—state  
33 appropriation for fiscal year 2025 and \$108,803,000 of the  
34 coronavirus state fiscal recovery fund—federal appropriation are  
35 provided solely for the authority to contract with behavioral health  
36 administrative service organizations for behavioral health treatment  
37 services not covered under the medicaid program. Within these  
38 amounts, behavioral health administrative service organizations must  
39 provide a 15 percent rate increase to providers receiving state funds

1 for nonmedicaid services under this section effective January 1,  
2 2024.

3 (b) (~~(\$35,716,000 of the general fund state appropriation for~~  
4 ~~fiscal year 2024 and)~~) \$38,375,000 of the general fund—state  
5 appropriation for fiscal year 2025 and \$35,716,000 of the coronavirus  
6 state fiscal recovery fund—federal appropriation are provided solely  
7 for the authority to contract with medicaid managed care  
8 organizations for wraparound services to medicaid enrolled  
9 individuals that are not covered under the medicaid program. Within  
10 the amounts provided in this subsection:

11 (i) Medicaid managed care organizations must provide a 15 percent  
12 rate increase to providers receiving state funding for nonmedicaid  
13 services under this section effective January 1, 2024.

14 (ii) The authority shall assure that managed care organizations  
15 reimburse the department of social and health services, aging and  
16 long-term support administration for the general fund—state cost of  
17 exceptional behavioral health personal care services for medicaid  
18 enrolled individuals who require these because of a psychiatric  
19 disability. Funding for the federal share of these services is  
20 separately appropriated to the department of social and health  
21 services.

22 (iii) Pursuant to RCW 41.56.029, during fiscal year 2024, the  
23 authority may work with the office of financial management to  
24 negotiate a tiered rate structure for behavioral health personal care  
25 services for adult family home providers serving medicaid enrollees.  
26 An agreement reached with the adult family home council must be  
27 submitted to the director of financial management by October 1, 2023,  
28 and certified as financially feasible in order to be considered for  
29 funding during the 2024 legislative session. Upon completion of  
30 bargaining, the authority shall coordinate with the department of  
31 social and health services to develop and submit to the centers for  
32 medicare and medicaid services an application to provide a 1915(i)  
33 state plan home and community-based services benefit. The application  
34 shall be developed to allow for the delivery of wraparound supportive  
35 behavioral health services for individuals with mental illnesses who  
36 also have a personal care need. The 1915(i) state plan shall be  
37 developed to standardize coverage and administration, improve the  
38 current benefit design, and clarify roles in administration of the  
39 behavioral health personal care services benefit.

1 (8) The authority is authorized to continue to contract directly,  
2 rather than through contracts with behavioral health entities for  
3 children's long-term inpatient facility services.

4 (9) \$1,204,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$1,204,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely to reimburse Pierce and Spokane  
7 counties for the cost of conducting 180-day commitment hearings at  
8 the state psychiatric hospitals.

9 (10) Behavioral health entities may use local funds to earn  
10 additional federal medicaid match, provided the locally matched rate  
11 does not exceed the upper-bound of their federally allowable rate  
12 range, and provided that the enhanced funding is used only to provide  
13 medicaid state plan or waiver services to medicaid clients.  
14 Additionally, behavioral health entities may use a portion of the  
15 state funds allocated in accordance with subsection (7) of this  
16 section to earn additional medicaid match, but only to the extent  
17 that the application of such funds to medicaid services does not  
18 diminish the level of crisis and commitment, community inpatient,  
19 residential care, and outpatient services presently available to  
20 persons not eligible for medicaid.

21 (11) \$2,291,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$2,291,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for mental  
24 health services for mentally ill offenders while confined in a county  
25 or city jail and for facilitating access to programs that offer  
26 mental health services upon release from confinement. The authority  
27 must collect information from the behavioral health entities on their  
28 plan for using these funds, the numbers of individuals served, and  
29 the types of services provided.

30 (12) Within the amounts appropriated in this section, funding is  
31 provided for the authority to develop and phase in intensive mental  
32 health services for high needs youth consistent with the settlement  
33 agreement in *T.R. v. Dreyfus and Porter*.

34 (13) The authority must establish minimum and maximum funding  
35 levels for all reserves allowed under behavioral health  
36 administrative service organization contracts and include contract  
37 language that clearly states the requirements and limitations. The  
38 reserve levels must be informed by the types of risk carried by  
39 behavioral health administrative service organizations for mandatory



1 services and also consider reasonable levels of operating reserves.  
2 The authority must monitor and ensure that behavioral health  
3 administrative service organization reserves do not exceed maximum  
4 levels. The authority must monitor revenue and expenditure reports  
5 and must require a behavioral health administrative service  
6 organization to submit a corrective action plan on how it will spend  
7 its excess reserves within a reasonable period of time, when its  
8 reported reserves exceed maximum levels established under the  
9 contract. The authority must review and approve such plans and  
10 monitor to ensure compliance. If the authority determines that a  
11 behavioral health administrative service organization has failed to  
12 provide an adequate excess reserve corrective action plan or is not  
13 complying with an approved plan, the authority must reduce payments  
14 to the entity in accordance with remedial actions provisions included  
15 in the contract. These reductions in payments must continue until the  
16 authority determines that the entity has come into substantial  
17 compliance with an approved excess reserve corrective action plan.  
18 The authority must submit to the office of financial management and  
19 the appropriate committees of the legislature, each December of the  
20 biennium, the minimum and maximum reserve levels established in  
21 contract for each of the behavioral health administrative service  
22 organizations for the prior fiscal year and the actual reserve levels  
23 reported at the end of the fiscal year.

24 (14) During the 2023-2025 fiscal biennium, any amounts provided  
25 in this section that are used for case management services for  
26 pregnant and parenting women must be contracted directly between the  
27 authority and pregnant and parenting women case management providers.

28 (15) \$3,500,000 of the general fund—federal appropriation is  
29 provided solely for the continued funding of existing county drug and  
30 alcohol use prevention programs.

31 (16) Within the amounts appropriated in this section, the  
32 authority may contract with the University of Washington and  
33 community-based providers for the provision of the parent-child  
34 assistance program or other specialized chemical dependency case  
35 management providers for pregnant, postpartum, and parenting women.  
36 For all contractors: (a) Service and other outcome data must be  
37 provided to the authority by request; and (b) indirect charges for  
38 administering the program must not exceed 10 percent of the total  
39 contract amount.

1 (17) Within the amounts provided in this section, behavioral  
2 health entities must provide outpatient chemical dependency treatment  
3 for offenders enrolled in the medicaid program who are supervised by  
4 the department of corrections pursuant to a term of community  
5 supervision. Contracts with behavioral health entities must require  
6 that behavioral health entities include in their provider network  
7 specialized expertise in the provision of manualized, evidence-based  
8 chemical dependency treatment services for offenders. The department  
9 of corrections and the authority must develop a memorandum of  
10 understanding for department of corrections offenders on active  
11 supervision who are medicaid eligible and meet medical necessity for  
12 outpatient substance use disorder treatment. The agreement will  
13 ensure that treatment services provided are coordinated, do not  
14 result in duplication of services, and maintain access and quality of  
15 care for the individuals being served. The authority must provide all  
16 necessary data, access, and reports to the department of corrections  
17 for all department of corrections offenders that receive medicaid  
18 paid services.

19 (18) The criminal justice treatment account—state appropriation  
20 is provided solely for treatment and treatment support services for  
21 offenders with a substance use disorder pursuant to RCW 71.24.580.  
22 The authority must offer counties the option to administer their  
23 share of the distributions provided for under RCW 71.24.580(5)(a). If  
24 a county is not interested in administering the funds, the authority  
25 shall contract with behavioral health entities to administer these  
26 funds consistent with the plans approved by local panels pursuant to  
27 RCW 71.24.580(5)(b). Funding from the criminal justice treatment  
28 account may be used to provide treatment and support services through  
29 the conclusion of an individual's treatment plan to individuals  
30 participating in a drug court program as of February 24, 2021, if  
31 that individual wishes to continue treatment following dismissal of  
32 charges they were facing under RCW 69.50.4013(1). Such participation  
33 is voluntary and contingent upon substantial compliance with drug  
34 court program requirements. The authority must provide a report to  
35 the office of financial management and the appropriate committees of  
36 the legislature that identifies the distribution of criminal justice  
37 treatment account funds by September 30, 2023.

38 (19)(a) \$11,426,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$15,501,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$21,554,000 of the general fund—federal  
2 appropriation are provided solely for crisis triage facilities,  
3 crisis relief centers, or crisis stabilization units. Services in  
4 these facilities may include crisis stabilization and intervention,  
5 individual counseling, peer support, medication management,  
6 education, and referral assistance. The authority shall monitor each  
7 center's effectiveness at lowering the rate of state psychiatric  
8 hospital admissions.

9 (b) Within these amounts, the health care authority shall convene  
10 representatives from medicaid managed care organizations, behavioral  
11 health administrative organizations, private insurance carriers,  
12 self-insured organizations, crisis providers, and the office of the  
13 insurance commissioner to assess gaps in the current funding model  
14 for crisis services and recommend options for addressing these gaps  
15 including, but not limited to, an alternative funding model for  
16 crisis services. The assessment must consider available data to  
17 determine to what extent the costs of crisis services for clients of  
18 private insurance carriers, medicaid managed care organizations, and  
19 individuals enrolled in medicaid fee-for-service are being subsidized  
20 through state funded behavioral health administrative services  
21 organization contracts. The analysis shall examine crisis services  
22 provided by mobile crisis teams as well as facility-based services  
23 such as crisis triage and crisis stabilization units. In the  
24 development of an alternative funding model, the authority and office  
25 of the insurance commissioner must explore mechanisms that: (i)  
26 Determine the annual cost of operating crisis services and collect a  
27 proportional share of the program cost from each health insurance  
28 carrier; and (ii) differentiate between crisis services eligible for  
29 medicaid funding from other nonmedicaid eligible activities. The  
30 authority must submit a preliminary report to the office of financial  
31 management and the appropriate committees of the legislature by  
32 December 1, 2023, and a final report by December 1, 2024. Up to  
33 \$300,000 of the general fund—state appropriation for fiscal year  
34 2024, and \$300,000 of the general fund—state appropriation for fiscal  
35 year 2025 may be used for the assessment and reporting activities  
36 required under this subsection.

37 (c) Sufficient funding is provided in this subsection to  
38 implement Second Substitute Senate Bill No. 5120 (crisis relief  
39 centers).

1 (20) \$9,795,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$10,015,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$15,025,000 of the general fund—federal  
4 appropriation are provided solely for the operation of secure  
5 withdrawal management and stabilization facilities. The authority may  
6 not use any of these amounts for services in facilities that are  
7 subject to federal funding restrictions that apply to institutions  
8 for mental diseases, unless they have received a waiver that allows  
9 for full federal participation in these facilities. Within these  
10 amounts, funding is provided to increase the fee for service rate for  
11 these facilities up to \$650 per day. The authority must require in  
12 contracts with behavioral health entities that they pay no lower than  
13 the fee for service rate. The authority must coordinate with regional  
14 behavioral health entities to identify and implement purchasing  
15 strategies or regulatory changes that increase access to services for  
16 individuals with complex behavioral health needs at secure withdrawal  
17 management and stabilization facilities.

18 (21) \$1,401,000 of the general fund—state appropriation for  
19 fiscal year 2024, (~~(\$1,401,000)~~) \$3,575,000 of the general fund—state  
20 appropriation for fiscal year 2025, and \$3,210,000 of the general  
21 fund—federal appropriation are provided solely for the implementation  
22 of intensive behavioral health treatment facilities within the  
23 community behavioral health service system pursuant to chapter 324,  
24 Laws of 2019 (2SHB 1394).

25 (22)(a) \$12,878,000 of the dedicated cannabis account—state  
26 appropriation for fiscal year 2024 and (~~(\$12,878,000)~~) \$12,628,000 of  
27 the dedicated cannabis account—state appropriation for fiscal year  
28 2025 are provided solely for:

29 (i) A memorandum of understanding with the department of  
30 children, youth, and families to provide substance abuse treatment  
31 programs;

32 (ii) A contract with the Washington state institute for public  
33 policy to conduct a cost-benefit evaluation of the implementations of  
34 chapter 3, Laws of 2013 (Initiative Measure No. 502);

35 (iii) Designing and administering the Washington state healthy  
36 youth survey and the Washington state young adult behavioral health  
37 survey;

38 (iv) Maintaining increased services to pregnant and parenting  
39 women provided through the parent child assistance program;

1 (v) (~~Grants to the office of the superintendent of public~~  
2 ~~instruction for life skills training to children and youth;~~

3 ~~(vi))~~ Maintaining increased prevention and treatment service  
4 provided by tribes and federally recognized American Indian  
5 organization to children and youth;

6 (~~(vii))~~ (vi) Maintaining increased residential treatment  
7 services for children and youth;

8 (~~(viii))~~ (vii) Training and technical assistance for the  
9 implementation of evidence-based, research based, and promising  
10 programs which prevent or reduce substance use disorder;

11 (~~(ix))~~ (viii) Expenditures into the home visiting services  
12 account; and

13 (~~(x))~~ (ix) Grants to community-based programs that provide  
14 prevention services or activities to youth.

15 (b) The authority must allocate the amounts provided in (a) of  
16 this subsection amongst the specific activities proportionate to the  
17 fiscal year 2021 allocation.

18 (23) (a) \$1,125,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$1,125,000 of the general fund—state  
20 appropriation for fiscal year 2025 is provided solely for Spokane  
21 behavioral health entities to implement services to reduce  
22 utilization and the census at eastern state hospital. Such services  
23 must include:

24 (i) High intensity treatment team for persons who are high  
25 utilizers of psychiatric inpatient services, including those with co-  
26 occurring disorders and other special needs;

27 (ii) Crisis outreach and diversion services to stabilize in the  
28 community individuals in crisis who are at risk of requiring  
29 inpatient care or jail services;

30 (iii) Mental health services provided in nursing facilities to  
31 individuals with dementia, and consultation to facility staff  
32 treating those individuals; and

33 (iv) Services at the 16-bed evaluation and treatment facility.

34 (b) At least annually, the Spokane county behavioral health  
35 entities shall assess the effectiveness of these services in reducing  
36 utilization at eastern state hospital, identify services that are not  
37 optimally effective, and modify those services to improve their  
38 effectiveness.

1 (24) \$1,850,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$1,850,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$13,312,000 of the general fund—federal  
4 appropriation are provided solely for substance use disorder peer  
5 support services included in behavioral health capitation rates in  
6 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The  
7 authority shall require managed care organizations to provide access  
8 to peer support services for individuals with substance use disorders  
9 transitioning from emergency departments, inpatient facilities, or  
10 receiving treatment as part of hub and spoke networks.

11 (25) \$1,423,000 of the general fund—state appropriation for  
12 fiscal year 2024, \$1,423,000 of the general fund—state appropriation  
13 for fiscal year 2025, and \$5,908,000 of the general fund—federal  
14 appropriation are provided solely for the authority to continue to  
15 implement discharge wraparound services for individuals with complex  
16 behavioral health conditions transitioning or being diverted from  
17 admission to psychiatric inpatient programs. The authority must  
18 coordinate with the department of social and health services in  
19 establishing the standards for these programs.

20 (26) \$500,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$500,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$1,000,000 of the general fund—federal  
23 appropriation are provided solely for the authority to maintain a  
24 memorandum of understanding with the criminal justice training  
25 commission to provide funding for community grants pursuant to RCW  
26 36.28A.450.

27 (27) \$350,000 of the general fund—federal appropriation and  
28 \$300,000 of the opioid abatement settlement account—state  
29 appropriation are provided solely to contract with a nationally  
30 recognized recovery residence organization and to provide technical  
31 assistance to operators of recovery residences seeking certification  
32 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

33 (28) \$3,396,000 of the general fund—state appropriation for  
34 fiscal year 2024, \$3,396,000 of the general fund—state appropriation  
35 for fiscal year 2025, and \$16,200,000 of the general fund—federal  
36 appropriation are provided solely for support of and to continue to  
37 increase clubhouse programs across the state. The authority shall  
38 work with the centers for medicare and medicaid services to review  
39 opportunities to include clubhouse services as an optional "in lieu

1 of" service in managed care organization contracts in order to  
2 maximize federal participation.

3 (29) \$708,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$708,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$1,598,000 of the general fund—federal  
6 appropriation are provided solely for implementing mental health peer  
7 respite centers and a pilot project to implement a mental health  
8 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB  
9 1394).

10 (30) \$800,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$800,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$1,452,000 of the general fund—federal  
13 appropriation are provided solely for the authority to implement  
14 strategies related to suicide prevention and treatment.

15 (31) \$446,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$446,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$178,000 of the general fund—federal  
18 appropriation are provided solely for the University of Washington's  
19 evidence-based practice institute which supports the identification,  
20 evaluation, and implementation of evidence-based or promising  
21 practices. The institute must work with the authority to develop a  
22 plan to seek private, federal, or other grant funding in order to  
23 reduce the need for state general funds. The authority must collect  
24 information from the institute on the use of these funds and submit a  
25 report to the office of financial management and the appropriate  
26 fiscal committees of the legislature by December 1st of each year of  
27 the biennium.

28 (32) As an element of contractual network adequacy requirements  
29 and reporting, the authority shall direct managed care organizations  
30 to make all reasonable efforts to develop or maintain contracts with  
31 provider networks that leverage local, federal, or philanthropic  
32 funding to enhance effectiveness of medicaid-funded integrated care  
33 services. These networks must promote medicaid clients' access to a  
34 system of services that addresses additional social support services  
35 and social determinants of health as defined in RCW 43.20.025 in a  
36 manner that is integrated with the delivery of behavioral health and  
37 medical treatment services.

38 (33) \$9,000,000 of the criminal justice treatment account—state  
39 appropriation is provided solely for the authority to maintain

1 funding for new therapeutic courts created or expanded during fiscal  
2 year 2021, or to maintain the fiscal year 2021 expansion of services  
3 being provided to an already existing therapeutic court that engages  
4 in evidence-based practices, to include medication assisted treatment  
5 in jail settings pursuant to RCW 71.24.580. Funding provided under  
6 this subsection shall not supplant existing funds utilized for this  
7 purpose.

8 (34) In establishing, re-basing, enhancing, or otherwise updating  
9 medicaid rates for behavioral health services, the authority and  
10 contracted actuaries shall use a transparent process that provides an  
11 opportunity for medicaid managed care organizations, behavioral  
12 health administrative service organizations, and behavioral health  
13 provider agencies, and their representatives, to review and provide  
14 data and feedback on proposed rate changes within their region or  
15 regions of service operation. The authority and contracted actuaries  
16 shall transparently incorporate the information gained from this  
17 process and make adjustments allowable under federal law when  
18 appropriate.

19 (35) The authority shall seek input from representatives of the  
20 managed care organizations (MCOs), licensed community behavioral  
21 health agencies, and behavioral health administrative service  
22 organizations to develop specific metrics related to behavioral  
23 health outcomes under integrated managed care. These metrics must  
24 include, but are not limited to: (a) Revenues and expenditures for  
25 community behavioral health programs, including medicaid and  
26 nonmedicaid funding; (b) access to services, service denials, and  
27 utilization by state plan modality; (c) claims denials and record of  
28 timely payment to providers; (d) client demographics; and (e) social  
29 and recovery measures and managed care organization performance  
30 measures. The authority must work with managed care organizations and  
31 behavioral health administrative service organizations to integrate  
32 these metrics into an annual reporting structure designed to evaluate  
33 the performance of the behavioral health system in the state over  
34 time. The authority must submit a report to the office of financial  
35 management and the appropriate committees of the legislature, before  
36 December 30th of each year during the fiscal biennium, that details  
37 the implemented metrics and relevant performance outcomes for the  
38 prior calendar year.

39 (36) \$4,061,000 of the general fund—state appropriation for  
40 fiscal year 2024, \$3,773,000 of the general fund—state appropriation



1 for fiscal year 2025, and \$6,419,000 of the general fund—federal  
2 appropriation are provided solely for the authority to maintain pilot  
3 programs for intensive outpatient services and partial  
4 hospitalization services for certain children and adolescents and,  
5 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for  
6 these services into the state medicaid program beginning January 1,  
7 2024.

8 (a) The authority must establish minimum standards, eligibility  
9 criteria, authorization and utilization review processes, and payment  
10 methodologies for the programs in contract.

11 (b) Eligibility for the pilot sites is limited pursuant to the  
12 following:

13 (i) Children and adolescents discharged from an inpatient  
14 hospital treatment program who require the level of services offered  
15 by the pilot programs in lieu of continued inpatient treatment;

16 (ii) Children and adolescents who require the level of services  
17 offered by the pilot programs in order to avoid inpatient  
18 hospitalization; and

19 (iii) Services may not be offered if there are less costly  
20 alternative community-based services that can effectively meet the  
21 needs of an individual referred to the program.

22 (c) Eligibility for services through the state medicaid program  
23 shall be consistent with criteria approved by the centers for  
24 medicare and medicaid services pursuant to implementation of chapter  
25 94, Laws of 2022 (2SSB 5736).

26 (d) The authority must collect data on the program sites and work  
27 with the actuaries responsible for establishing managed care rates  
28 for medicaid enrollees to develop and submit an annual report to the  
29 office of financial management and the appropriate committees of the  
30 legislature each December of the fiscal biennium that includes the  
31 following information:

32 (i) A narrative description of the services provided at each  
33 program site and identification of any specific gaps the sites were  
34 able to fill in the current continuum of care;

35 (ii) Clinical outcomes and estimated reductions in psychiatric  
36 inpatient costs associated with each of the program sites;

37 (iii) Recommendations for whether the pilot models should be  
38 expanded statewide, whether modifications should be made to the  
39 models to better address gaps in the continuum identified through the  
40 pilot sites, whether the models could be expanded to community

1 behavioral health providers, and whether statewide implementation  
2 should be achieved through a state plan amendment or some other  
3 mechanism for leveraging federal medicaid match;

4 (iv) Actuarial projections on the statewide need for services  
5 related to the pilot sites and estimated costs of adding each of the  
6 services to the medicaid behavioral health benefit for children and  
7 adolescents and adults; and

8 (v) Annual costs and any quantifiable cost offsets associated  
9 with the program sites.

10 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)  
11 and \$9,828,000 of the general fund—federal appropriation are provided  
12 solely to promote the recovery of individuals with substance use  
13 disorders through expansion of substance use disorder services. The  
14 authority shall implement this funding to promote integrated, whole-  
15 person care to individuals with opioid use disorders, stimulant use  
16 disorders, and other substance use disorders. The authority shall use  
17 this funding to support evidence-based and promising practices as  
18 follows:

19 (a) \$8,500,000 of the amounts provided in this subsection is  
20 provided solely for treatment services to low-income individuals with  
21 substance use disorders who are not eligible for services under the  
22 medicaid program and for treatment services that are not covered  
23 under the medicaid program. A minimum of \$7,500,000 of this amount  
24 must be contracted through behavioral health administrative services  
25 organizations. The amounts in this subsection may be used for  
26 services including, but not limited to, outpatient treatment,  
27 residential treatment, mobile opioid use disorder treatment programs,  
28 law enforcement assisted diversion programs, contingency management  
29 interventions, modified assertive community treatment, trauma  
30 informed care, crisis respite, and for reimbursement of one-time  
31 start-up operating costs for opening new beds in withdrawal  
32 management treatment programs.

33 (b) \$2,015,000 of the amounts provided in this subsection is  
34 provided solely for outreach programs that link individuals with  
35 substance use disorders to treatment options to include medication  
36 for opioid use disorder. The authority must contract for these  
37 services with programs that use interdisciplinary teams, which  
38 include peer specialists, to engage and facilitate linkage to  
39 treatment for individuals in community settings such as homeless  
40 encampments, shelters, emergency rooms, harm reduction programs,

1 churches, community service offices, food banks, libraries, legal  
2 offices, and other settings where individuals with substance use  
3 disorders may be engaged. The services must be coordinated with  
4 emergency housing assistance and other services administered by the  
5 authority to promote access to a full continuum of treatment and  
6 recovery support options.

7 (c) \$7,500,000 of the amounts provided in this subsection is  
8 provided solely for substance use disorder recovery support services  
9 not covered by the medicaid program including, but not limited to,  
10 emergency housing, recovery housing vouchers, supported employment,  
11 skills training, peer support, peer drop-in centers, and other  
12 community supports.

13 (d) \$3,550,000 of the amounts provided in this subsection is  
14 provided solely for efforts to support the recovery of American  
15 Indians and Alaska natives with substance use disorders. This funding  
16 may be used for grants to urban Indian organizations, tribal opioid  
17 prevention media campaigns, and support for government to government  
18 communication, planning, and implementation of opioid use disorder  
19 related projects.

20 (e) \$5,000,000 of the amounts provided in this subsection is  
21 provided solely for the authority, in coordination with the  
22 department of health, to expand the distribution of naloxone through  
23 the department's overdose education and naloxone distribution  
24 program. Funding must be prioritized to fill naloxone access gaps in  
25 community behavioral health and other community settings, including  
26 providing naloxone for agency staff in organizations such as syringe  
27 service programs, housing providers, and street outreach programs,  
28 and for law enforcement and emergency responders.

29 (f) \$7,100,000 of the amounts provided in this subsection is  
30 provided solely for community services grants that support the  
31 implementation and evaluation of substance use disorder prevention  
32 services.

33 (g) Up to \$1,750,000 of the amounts provided in this subsection  
34 may be used for the authority's administrative costs associated with  
35 services funded in this subsection.

36 (38) \$3,109,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$3,109,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for short-term  
39 rental subsidies for individuals with mental health or substance use  
40 disorders. This funding may be used for individuals enrolled in the

1 foundational community support program while waiting for a longer  
2 term resource for rental support or for individuals transitioning  
3 from behavioral health treatment facilities or local jails.  
4 Individuals who would otherwise be eligible for the foundational  
5 community support program but are not eligible because of their  
6 citizenship status may also be served. Each December of the fiscal  
7 biennium, the authority must submit a report identifying the  
8 expenditures and number of individuals receiving short-term rental  
9 supports through the agency budget during the prior fiscal year  
10 broken out by region, treatment need, and the demographics of those  
11 served, including but not limited to age, country of origin within  
12 racial/ethnic categories, gender, and immigration status.

13 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)  
14 is provided solely to promote the recovery of individuals with mental  
15 health disorders through expansion of mental health services. The  
16 authority shall implement this funding to promote integrated, whole-  
17 person care through evidence based and promising practices as  
18 follows:

19 (a) \$8,153,000 of the amounts provided in this subsection is  
20 provided solely for treatment services to low-income individuals with  
21 mental health disorders who are not eligible for services under the  
22 medicaid program and for treatment services that are not covered  
23 under the medicaid program. A minimum of \$7,000,000 of this amount  
24 must be contracted through behavioral health administrative services  
25 organizations. The amounts in this subsection may be used for  
26 services including, but not limited to, outpatient treatment,  
27 residential treatment, law enforcement assisted diversion programs,  
28 modified assertive community treatment, and trauma informed care.

29 (b) \$8,200,000 of the amounts provided in this subsection is  
30 provided solely for mental health recovery support services not  
31 covered by the medicaid program including, but not limited to,  
32 supportive housing, emergency housing vouchers, supported employment,  
33 skills training, peer support, peer drop-in centers, and other  
34 community supports.

35 (c) \$2,553,000 of the amounts provided in this subsection is  
36 provided solely for efforts to support the recovery of American  
37 Indians and Alaska natives with mental health disorders.

38 (d) \$1,300,000 of the amounts provided in this subsection is  
39 provided solely to enhance crisis services and may be used for crisis  
40 respite care.

1 (e) \$2,600,000 of the amounts provided in this subsection is  
2 provided solely for the expansion of first episode psychosis  
3 programs.

4 (f) Up to \$1,279,000 of the amounts provided in this subsection  
5 may be used for the authority's administrative costs associated with  
6 services funded in this subsection.

7 (40) The authority must pursue opportunities for shifting state  
8 costs to the state's unused allocation of federal institutions for  
9 mental disease disproportionate share hospital funding.

10 (41) \$500,000 of the general fund—federal appropriation is  
11 provided solely to establish an emotional support network program for  
12 individuals employed as peer specialists. The authority must contract  
13 for these services which shall include, but not be limited to,  
14 facilitating support groups for peer specialists, support for the  
15 recovery journeys of the peer specialists themselves, and targeted  
16 support for the secondary trauma inherent in peer work.

17 (42) \$1,500,000 of the general fund—federal appropriation is  
18 provided solely for the authority to contract on a one-time basis  
19 with the University of Washington behavioral health institute to  
20 continue and enhance its efforts related to training and workforce  
21 development. This funding may be used for the following activities:

22 (a) Making substance use disorder training content accessible to  
23 all community behavioral health providers;

24 (b) Refining and implementing a substance use disorder provider  
25 needs assessment to advance best practice implementation for  
26 treatment in inpatient and outpatient settings;

27 (c) Disseminating innovative best practices through training and  
28 technical assistance;

29 (d) Developing and launching a telebehavioral health training  
30 series, providing webinars and packaging the training content so that  
31 it is accessible to all community behavioral health providers;

32 (e) Planning for advanced telebehavioral health training and  
33 support to providers;

34 (f) Convening a race, equity, and social justice in behavioral  
35 health conference annually;

36 (g) Developing training and technical assistance opportunities  
37 for an annual series that translates lessons learned in behavioral  
38 health equity into actionable and sustainable change at the provider,  
39 organizational, and system levels;

1 (h) Developing recommendations for reducing health disparities  
2 and training the workforce in culturally and linguistically relevant  
3 practices to achieve improved outcomes;

4 (i) Increasing the number of community substance use providers  
5 that are trained in best practice assessment and treatment models;

6 (j) Convening a telebehavioral health summit of leading experts  
7 regarding long-term provider telebehavioral health training and  
8 workforce needs;

9 (k) Creating a behavioral health workforce strategy plan that  
10 identifies gaps that are not being addressed and suggests system  
11 improvements to address those gaps;

12 (l) Working with community partners and key stakeholders to  
13 identify best practice strategies to evaluate and measure equity and  
14 health disparities within the behavioral health system and make  
15 recommendations regarding potential metrics to help advance system  
16 change; and

17 (m) Developing metrics and evaluating telebehavioral health  
18 training needs and the impact of telebehavioral health training on  
19 provider knowledge and treatment protocols.

20 (43) \$1,250,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$1,250,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 authority to contract with the King county behavioral health  
24 administrative services organization to maintain children's crisis  
25 outreach response system services that were previously funded through  
26 the department of children, youth, and families. The authority, in  
27 consultation with the behavioral health administrative services  
28 organization, medicaid managed care organizations, and the actuaries  
29 responsible for developing medicaid managed care rates, must work to  
30 maximize federal funding provided for the children's crisis outreach  
31 response system program.

32 (44) \$31,891,000 of the general fund—state appropriation for  
33 fiscal year 2024, \$63,395,000 of the general fund—state appropriation  
34 for fiscal year 2025, and \$172,425,000 of the general fund—federal  
35 appropriation are provided solely to implement a 15 percent increase  
36 to medicaid reimbursement for community behavioral health providers  
37 contracted through managed care organizations to be effective January  
38 1, 2024. The authority must employ mechanisms such as directed  
39 payment or other options allowable under federal medicaid law to

1 assure the funding is used by the managed care organizations for a 15  
2 percent provider rate increase as intended and verify this pursuant  
3 to the process established in chapter 285, Laws of 2020 (EHB 2584).  
4 The rate increase shall be implemented to all behavioral health  
5 nonhospital inpatient, residential, and outpatient providers  
6 contracted through the medicaid managed care organizations.  
7 Psychiatric hospitals and other providers receiving rate increases  
8 under other subsections of this section must be excluded from the  
9 rate increase directed in this subsection.

10 (45) \$532,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$2,935,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$3,467,000 of the general fund—federal  
13 appropriation are provided solely to increase the number of beds and  
14 rates for community children's long-term inpatient program providers.  
15 The number of beds is increased on a phased in basis to 72 beds by  
16 the end of fiscal year 2024. The bed day rates are increased from  
17 \$1,030 per day to \$1,121 per day effective July 1, 2023.

18 (46) \$505,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$1,011,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$1,095,000 of the general fund—federal  
21 appropriation are provided solely to increase rates for parent child  
22 assistance program providers by 15 percent effective January 1, 2024.

23 (47) \$300,000 of the general fund—federal appropriation is  
24 provided solely for training of behavioral health consumer advocates.  
25 The authority must enter into a memorandum of understanding with the  
26 department of commerce to provide support for training of behavioral  
27 health consumer advocates pursuant to chapter 202, Laws of 2021  
28 (E2SHB 1086).

29 (48) \$250,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$250,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the authority to contract  
32 with a statewide mental health nonprofit organization that provides  
33 free community and school-based mental health education and support  
34 programs for consumers and families. The contractor must use this  
35 funding to provide access to programs tailored to peers living with  
36 mental illness as well as family members of people with mental  
37 illness and the community at large. Services provided by the  
38 contracted program shall include education, support, and assistance

1 to reduce isolation and help consumers and families understand the  
2 services available in their communities.

3 (49) \$15,474,000 of the general fund—state appropriation for  
4 fiscal year 2024, (~~(\$15,474,000)~~) \$21,978,000 of the general fund—  
5 state appropriation for fiscal year 2025, and (~~(\$14,312,000)~~)  
6 \$18,012,000 of the general fund—federal appropriation are provided  
7 solely for maintaining the expansion of local behavioral health  
8 mobile crisis response team capacity and ensuring each region has at  
9 least one adult and one children and youth mobile crisis team that is  
10 able to respond to calls coming into the 988 crisis hotline.

11 (a) In prioritizing this funding, the health care authority shall  
12 assure that there are a minimum of (~~(six)~~) 13 new children and youth  
13 mobile crisis teams in comparison to the number of teams at the end  
14 of fiscal year 2021 and that there is one children and youth mobile  
15 crisis team in each region.

16 (b) In implementing funding for adult and youth mobile crisis  
17 response teams, the authority must establish standards in contracts  
18 with managed care organizations and behavioral health administrative  
19 services organizations for the services provided by these teams.

20 (c) Of these amounts, \$3,000,000 of the general fund—state  
21 appropriation for fiscal year 2024, \$3,000,000 of the general fund—  
22 state appropriation for fiscal year 2025, and \$2,024,000 of the  
23 general fund—federal appropriation are provided solely to maintain  
24 increased capacity for mobile crisis services in King county that was  
25 funded in fiscal year 2023. These amounts must supplement and not  
26 supplant funding to the county previously allocated by the authority  
27 under this subsection.

28 (50) \$57,580,000 of the general fund—state appropriation for  
29 fiscal year 2024, (~~(\$61,807,000)~~) \$77,784,000 of the general fund—  
30 state appropriation for fiscal year 2025, and (~~(\$109,146,000)~~)  
31 \$121,934,000 of the general fund—federal appropriation are provided  
32 solely for the authority to contract with community hospitals or  
33 freestanding evaluation and treatment centers to provide long-term  
34 inpatient care beds as defined in RCW 71.24.025. Within these  
35 amounts, the authority must meet the requirements for reimbursing  
36 counties for the judicial services for patients being served in these  
37 settings in accordance with RCW 71.05.730. The authority must  
38 coordinate with the department of social and health services in  
39 developing the contract requirements, selecting contractors, and



1 establishing processes for identifying patients that will be admitted  
2 to these facilities. Of the amounts in this subsection, sufficient  
3 amounts are provided in fiscal year 2024 and fiscal year 2025 for the  
4 authority to reimburse community hospitals and nonhospital  
5 residential treatment centers serving clients in long-term inpatient  
6 care beds as defined in RCW 71.24.025 as follows:

7 (a) For a hospital licensed under chapter 70.41 RCW that requires  
8 a hospital specific medicaid inpatient psychiatric per diem payment  
9 rate for long-term civil commitment patients because the hospital has  
10 completed a medicare cost report, the authority shall analyze the  
11 most recent medicare cost report of the hospital after a minimum of  
12 200 medicaid inpatient psychiatric days. The authority shall  
13 establish the inpatient psychiatric per diem payment rate for long-  
14 term civil commitment patients for the hospital at 100 percent of the  
15 allowable cost of care, based on the most recent medicare cost report  
16 of the hospital.

17 (b) For a hospital licensed under chapter 70.41 RCW that has not  
18 completed a medicare cost report with more than 200 medicaid  
19 inpatient psychiatric days, the authority shall establish the  
20 medicaid inpatient psychiatric per diem payment rate for long-term  
21 civil commitment patients for the hospital at the higher of the  
22 hospital's current medicaid inpatient psychiatric rate; or the  
23 annually updated statewide average of the medicaid inpatient  
24 psychiatric per diem payment rate of all acute care hospitals  
25 licensed under chapter 70.41 RCW providing long-term civil commitment  
26 services.

27 (c) For a hospital licensed under chapter 71.12 RCW and currently  
28 providing long-term civil commitment services, the authority shall  
29 establish the medicaid inpatient psychiatric per diem payment rate at  
30 (~~(\$940)~~) \$1,250 plus adjustments that may be needed to capture costs  
31 associated with long-term psychiatric patients that are not allowable  
32 on the medicare cost report or reimbursed separately. The hospital  
33 may provide the authority with supplemental data to be considered and  
34 used to make appropriate adjustments to the medicaid inpatient  
35 psychiatric per diem payment rate of the hospital. Adjustment of  
36 costs may include:

37 (i) Costs associated with professional services and fees not  
38 accounted for in the hospital's medicare cost report or reimbursed  
39 separately;

1 (ii) Costs associated with the hospital providing the long-term  
2 psychiatric patient access to involuntary treatment court services  
3 that are not reimbursed separately; and

4 (iii) Other costs associated with caring for long-term  
5 psychiatric patients that are not reimbursed separately.

6 (d) For a hospital licensed under chapter 71.12 RCW that requires  
7 an initial medicaid inpatient psychiatric per diem payment rate for  
8 long-term civil commitment services because it has not yet completed  
9 a medicare cost report, the authority shall establish the medicaid  
10 inpatient psychiatric per diem payment rate at the higher of:

11 (i) The hospital's current medicaid inpatient psychiatric rate;  
12 or

13 (ii) The annually updated statewide average of the medicaid long-  
14 term inpatient psychiatric per diem payment rate of all freestanding  
15 psychiatric hospitals licensed under chapter 71.12 RCW providing  
16 long-term civil commitment services.

17 (e) For nonhospital residential treatment centers certified to  
18 provide long-term inpatient care beds as defined in RCW 71.24.025,  
19 the authority shall establish the medicaid psychiatric per diem  
20 payment rate at (~~the fiscal year 2023 level~~) \$1,250 per bed.

21 (f) Beginning in fiscal year 2024, the authority shall pay a rate  
22 enhancement for patients committed pursuant to the dismissal of  
23 criminal charges and a civil evaluation ordered under RCW 10.77.086  
24 or 10.77.088. The enhancement shall be available to all hospital and  
25 nonhospital facilities providing services under this subsection  
26 except those whose rates are set at 100 percent of their most recent  
27 medicare cost report. The rate enhancement shall not exceed the  
28 tiered rate enhancements established under the 1915(i) state plan.

29 (g) Beginning in fiscal year 2025, the authority may pay a rate  
30 enhancement of \$500 per day for individuals with complex medical  
31 needs, challenging behaviors often diagnosed with co-occurring  
32 intellectual or developmental disability, traumatic brain injury,  
33 dementia, or significant medical issues requiring personal care. The  
34 rate enhancement is available to providers contracting directly with  
35 the authority.

36 (h) Provider payments for vacant bed days shall not exceed six  
37 percent of their annual contracted bed days.

38 (~~(h)~~) (i) The authority, in coordination with the department of  
39 social and health services, the office of the governor, the office of  
40 financial management, and representatives from medicaid managed care

1 organizations, behavioral health administrative service  
2 organizations, and community providers, must update its plan to  
3 continue the expansion of civil community long-term inpatient  
4 capacity. The plan shall identify gaps and barriers in the current  
5 array of community long-term inpatient beds in serving higher need  
6 individuals including those committed to a state hospital pursuant to  
7 the dismissal of criminal charges and a civil evaluation ordered  
8 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies  
9 to overcome these barriers including, but not limited to, potential  
10 rate enhancements for high needs clients. The authority must submit  
11 its updated implementation plan to the office of financial management  
12 and the appropriate fiscal committees of the legislature by December  
13 1, 2023, and submit a status update on the implementation plan by  
14 October 15, 2024.

15 (51)(a) \$150,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$150,000 of the general fund—state appropriation  
17 for fiscal year 2025 are provided solely for a one-time grant to  
18 Island county to maintain support for a pilot program to improve  
19 behavioral health outcomes for young people in rural communities. In  
20 administering the pilot program, Island county shall coordinate with  
21 school districts, community groups, and health care providers to  
22 increase access to behavioral health programs for children and youth  
23 aged birth to 24 years of age. The grant funds shall be used to  
24 coordinate and expand behavioral health services. The grant funding  
25 must not be used to supplant funding from existing programs. No more  
26 than 10 percent of the funds may be used for administrative costs  
27 incurred by Island county in administering the program. Services that  
28 may be provided with the grant funding include, but are not limited  
29 to:

30 (i) Support for children and youth with significant behavioral  
31 health needs to address learning loss caused by COVID-19 and remote  
32 learning;

33 (ii) School based behavioral health education, assessment, and  
34 brief treatment;

35 (iii) Screening and referral of children and youth to long-term  
36 treatment services;

37 (iv) Behavioral health supports provided by community agencies  
38 serving youth year-round;

1 (v) Expansion of mental health first aid, a program designed to  
2 prepare adults who regularly interact with youth for how to help  
3 people in both crisis and noncrisis mental health situations;

4 (vi) Peer support services; and

5 (vii) Compensation for the incurred costs of clinical supervisors  
6 and internships.

7 (b) The authority, in coordination with Island county, must  
8 submit to the office of financial management and the appropriate  
9 committees of the legislature, a report summarizing how the funding  
10 was used and providing the number of children and youth served by the  
11 pilot during fiscal year 2024 by December 1, 2024.

12 (52) \$265,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$281,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$546,000 of the general fund—federal  
15 appropriation are provided solely for the authority to provide  
16 specialized training and consultation for physicians and  
17 professionals to support children with developmental disabilities and  
18 behavioral health needs.

19 (53) (~~(\$2,184,000)~~) \$2,261,000 of the general fund—federal  
20 appropriation and (~~(\$2,184,000)~~) \$2,261,000 of the general fund—local  
21 appropriation are provided solely for supported housing and  
22 employment services described in initiative 3a and 3b of the 1115  
23 demonstration waiver and this is the maximum amount that may be  
24 expended for this purpose. Within these amounts, funding is provided  
25 for the authority to support community discharge efforts for patients  
26 at the state hospitals. Under this initiative, the authority and the  
27 department of social and health services shall ensure that allowable  
28 and necessary services are provided to eligible clients as identified  
29 by the authority or its providers or third party administrator. The  
30 department and the authority in consultation with the medicaid  
31 forecast work group, shall ensure that reasonable reimbursements are  
32 established for services deemed necessary within an identified limit  
33 per individual. The authority shall not increase general fund—state  
34 expenditures above appropriated levels for this specific purpose. The  
35 secretary in collaboration with the director of the authority shall  
36 report to the joint select committee on health care oversight no less  
37 than quarterly on financial and health outcomes. The secretary in  
38 cooperation with the director shall also report to the fiscal  
39 committees of the legislature the expenditures of this subsection and

1 shall provide such fiscal data in the time, manner, and form  
2 requested by the legislative fiscal committees.

3 (54) \$130,000 of the general fund—federal appropriation is  
4 provided solely for the authority to participate in efforts to ensure  
5 behavioral health agencies are compensated for their role as teaching  
6 clinics for students seeking professional education in behavioral  
7 health disciplines and for new graduates working toward licensure.

8 (55) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$934,000 of the general fund—state appropriation for  
10 fiscal year 2025, and \$1,447,000 of the general fund—federal  
11 appropriation are provided solely for increasing case management  
12 services to pregnant and parenting women provided through the parent  
13 child assistance program and for increasing the number of residential  
14 treatment beds available for pregnant and parenting women.

15 (56) Within the amounts provided in this section, sufficient  
16 funding is provided for the authority to maintain and increase the  
17 capabilities of a tool to track medication assisted treatment  
18 provider capacity.

19 (57) \$2,000,000 of the general fund—federal appropriation is  
20 provided solely for grants to law enforcement and other first  
21 responders to include a mental health professional on the team of  
22 personnel responding to emergencies.

23 (58) \$1,653,000 of the general fund—state appropriation for  
24 fiscal year 2025 and \$2,024,000 of the general fund—federal  
25 appropriation are provided solely for the authority to contract for  
26 long-term involuntary treatment services in a 16-bed residential  
27 treatment facility being developed by the Tulalip tribe in Stanwood.

28 (59) \$956,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$956,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for wraparound with intensive  
31 services for youth ineligible for medicaid as outlined in the  
32 settlement agreement under *AGC v. Washington State Health Care*  
33 *Authority*, Thurston county superior court no. 21-2-00479-34.

34 (60) \$18,188,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$18,188,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for claims for  
37 services rendered to medicaid eligible clients admitted to  
38 institutions of mental disease that were determined to be unallowable

1 for federal reimbursement due to medicaid's institutions for mental  
2 disease exclusion rules.

3 (61) \$6,010,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$6,010,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$1,980,000 of the general fund—federal  
6 appropriation are provided solely for the authority, in coordination  
7 with the department of health, to deploy an opioid awareness campaign  
8 and to contract with syringe service programs and other service  
9 settings assisting people with substance use disorders to: Prevent  
10 and respond to overdoses; provide other harm reduction services and  
11 supplies, including but not limited to distributing naloxone;  
12 fentanyl testing and other drug testing supplies; and for expanding  
13 contingency management services. The authority is encouraged to use  
14 these funds to leverage federal funding for this purpose to expand  
15 buying power when possible. The authority should prioritize funds for  
16 naloxone in coordination with the department of health, to expand the  
17 distribution of naloxone through the department's overdose education  
18 and naloxone distribution program. Funding must be prioritized to  
19 fill naloxone access gaps in community behavioral health and other  
20 community settings, including providing naloxone for agency staff in  
21 organizations such as syringe service programs, housing providers,  
22 and street outreach programs. Of the amounts provided in this  
23 subsection, \$1,000,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,000,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 authority to deploy an opioid awareness campaign targeted at youth to  
27 increase the awareness of the dangers of fentanyl.

28 (62) \$4,763,000 of the general fund—state appropriation for  
29 fiscal year 2024, \$4,763,000 of the general fund—state appropriation  
30 for fiscal year 2025, and \$25,754,000 of the general fund—federal  
31 appropriation are provided solely to maintain a rate increase  
32 authorized for opioid treatment providers on January 1, 2023.

33 (63) \$2,387,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$2,387,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely to support  
36 individuals enrolled in the foundational community supports  
37 initiative who are transitioning from benefits under RCW 74.04.805  
38 due to increased income or other changes in eligibility. The

1 authority, department of social and health services, and department  
2 of commerce shall collaborate on this effort.

3 (64) \$2,249,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$2,249,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 authority to contract with programs to provide medical respite care  
7 for individuals with behavioral health needs. The programs must serve  
8 individuals with significant behavioral health needs and medical  
9 issues who do not require hospitalization but are unable to provide  
10 adequate self-care for their medical conditions. The programs must  
11 prioritize services to individuals with complex medical and  
12 behavioral health issues who are homeless or who were recently  
13 discharged from a hospital setting. The services must meet quality  
14 standards and best practices developed by the national health care  
15 for the homeless council and may include, but are not limited to,  
16 medical oversight and health education; care transitions; and  
17 discharge planning to and from primary care, inpatient hospital,  
18 emergency rooms, and supportive housing. In selecting the  
19 contractors, the authority must prioritize projects that demonstrate  
20 the active involvement of an established medical provider that is  
21 able to leverage federal medicaid funding in the provision of these  
22 services. The authority must work with the medicaid managed care  
23 organizations to encourage their participation and assist the plans  
24 and the contractor in identifying mechanisms for appropriate use of  
25 medicaid reimbursement in this setting.

26 (65) \$988,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$988,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$618,000 of the general fund—federal  
29 appropriation are provided solely for the authority to contract for  
30 three regional behavioral health mobile crisis response teams focused  
31 on supported housing to prevent individuals with behavioral health  
32 conditions at high risk of losing housing from becoming homeless,  
33 identify and prioritize serving the most vulnerable people  
34 experiencing homelessness, and increase alternative housing options  
35 to include short-term alternatives which may temporarily deescalate  
36 situations where there is high risk of a household from becoming  
37 homeless.

38 (66) \$5,623,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$5,623,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$3,748,000 of the general fund—federal  
2 appropriation are provided solely to maintain and expand access to no  
3 barrier, and low-barrier programs using a housing first model  
4 designed to assist and stabilize housing supports for adults with  
5 behavioral health conditions. Housing supports and services shall be  
6 made available with no requirement for treatment for their behavioral  
7 health condition and must be individualized to the needs of the  
8 individual. The authority and department of commerce shall  
9 collaborate on this effort and must submit a status report to the  
10 office of financial management and the appropriate committees of the  
11 legislature by December 31, 2023.

12 (67) \$675,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$675,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for a rental voucher and bridge  
15 program and to implement strategies to reduce instances where an  
16 individual leaves a state operated behavioral or private behavioral  
17 health facility directly into homelessness. The authority must  
18 prioritize this funding for individuals being discharged from state  
19 operated behavioral health facilities.

20 (68) \$361,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$361,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$482,000 of the general fund—federal  
23 appropriation are provided solely for the authority, in collaboration  
24 with the department of social and health services research and data  
25 analysis division, to implement community behavioral health service  
26 data into the existing executive management information system. Of  
27 these amounts, \$288,000 of the general fund—state appropriation for  
28 fiscal year 2024, \$288,000 of the general fund—state appropriation  
29 for fiscal year 2025, and \$384,000 of the general fund—federal  
30 appropriation are provided solely for the authority to reimburse the  
31 research and data analysis division for staff costs associated with  
32 this project. The data elements shall be incorporated into the  
33 monthly executive management information system reports on a phased-  
34 in basis, allowing for elements which are readily available to be  
35 incorporated in the initial phase, and elements which require further  
36 definition and data collection changes to be incorporated in a later  
37 phase. The authority must collaborate with the research and data  
38 analysis division to ensure data elements are clearly defined and  
39 must include requirements in medicaid managed care organization and



1 behavioral health administrative services organization contracts to  
2 provide the data in a consistent and timely manner for inclusion into  
3 the system. The community behavioral health executive management  
4 system information data elements must include, but are not limited  
5 to: Psychiatric inpatient bed days; evaluation and treatment center  
6 bed days; long-term involuntary community psychiatric inpatient bed  
7 days; children's long-term inpatient bed days; substance use disorder  
8 inpatient, residential, withdrawal evaluation and management, and  
9 secure withdrawal evaluation and management bed days; crisis triage  
10 and stabilization services bed days; mental health residential bed  
11 days; mental health and substance use disorder outpatient treatment  
12 services; opioid substitution and medication assisted treatment  
13 services; program of assertive treatment team services; wraparound  
14 with intensive services; mobile outreach crisis services; recovery  
15 navigator team services; foundational community supports housing and  
16 employment services; projects for assistance in transition from  
17 homelessness services; housing and recovery through peer services;  
18 other housing services administered by the authority; mental health  
19 and substance use disorder peer services; designated crisis responder  
20 investigations and outcomes; involuntary commitment hearings and  
21 outcomes; pregnant and parenting women case management services; and  
22 single bed certifications and no available bed reports. Wherever  
23 possible and practical, the data must include historical monthly  
24 counts and shall be broken out to distinguish services to medicaid  
25 and nonmedicaid individuals and children and adults. The authority  
26 and the research and data analysis division must consult with the  
27 office of financial management and staff from the fiscal committees  
28 of the legislature on the development and implementation of the  
29 community behavioral health data elements.

30 (69) \$2,587,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$2,587,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for the  
33 authority to support efforts by counties and cities to implement  
34 local response teams. Of these amounts:

35 (a) \$2,000,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$2,000,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the authority to provide a  
38 grant to the association of Washington cities to assist cities with  
39 the costs of implementing alternative response teams. This funding

1 must be used to reimburse cities for documented costs associated with  
2 creating co-responder teams within different alternative diversion  
3 models including law enforcement assisted diversion programs,  
4 community assistance referral and education programs, and as part of  
5 mobile crisis teams. Cities are encouraged to partner with each other  
6 to create a regional response model. In awarding these funds, the  
7 association must prioritize applicants with demonstrated capacity for  
8 facility-based crisis triage and stabilization services. The  
9 association and authority must collect and report information  
10 regarding the number of facility-based crisis stabilization and  
11 triage beds available in the locations receiving funding through this  
12 subsection and submit a report to the office of financial management  
13 and the appropriate committees of the legislature with this  
14 information by December 1, 2023.

15 (b) \$587,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$587,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely to support the Whatcom county  
18 alternative response team.

19 (70) \$500,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$500,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the authority to contract  
22 with the University of Washington addictions, drug, and alcohol  
23 institute. This funding must be used for advanced, evidence-based  
24 training for law enforcement to improve interactions with individuals  
25 who use drugs. The training must be developed so it can be adapted  
26 and used statewide to decrease stigmatizing beliefs among law  
27 enforcement through positive contact with people who use drugs and  
28 improve officer well-being and effectiveness by providing skills and  
29 techniques to address the drug overdose epidemic. The institute must  
30 develop and refine this training, leveraging prior work, and in  
31 partnership with a steering committee that includes people with lived  
32 or living experience of substance use disorder and criminal legal  
33 involvement, researchers, clinicians, law enforcement officers, and  
34 others. The training must complement, but not duplicate, existing  
35 curricula already provided by the criminal justice training  
36 commission. The institute must pilot the advanced training in a  
37 subset of regional law enforcement agencies and evaluate its  
38 acceptability and feasibility through participant interviews and  
39 pretraining and posttraining ratings of stigmatizing beliefs. The

1 institute must incorporate feedback from the pilot training sessions  
2 into a final training program that it must make available to law  
3 enforcement agencies across the state.

4 (71) \$1,000,000 of the general fund—state appropriation for  
5 fiscal year 2024 is provided solely for the authority to continue  
6 development and implementation of the certified community behavioral  
7 health clinic model for comprehensive behavioral health services.  
8 Funding must be used to secure actuarial expertise, conduct research  
9 into national data and other state models, including obtaining  
10 resources and expertise from the national council for mental well-  
11 being certified community behavioral health clinic success center;  
12 and engage stakeholders, including representatives of licensed  
13 community behavioral health agencies and medicaid managed care  
14 organizations, in the process. The authority must provide a report to  
15 the office of financial management and the appropriate committees of  
16 the legislature with findings, recommendations, and cost estimates by  
17 December 31, 2024. The study must build on the preliminary report  
18 submitted to the legislature in December 2022 and include:

19 (a) Overviews of options and considerations for implementing the  
20 certified community behavioral health clinic model within Washington  
21 state, including participation as a certified community behavioral  
22 health clinic demonstration state or for independent statewide  
23 implementation;

24 (b) An analysis of the impact of expanding the certified  
25 community behavioral health clinic model on the state's behavioral  
26 health systems;

27 (c) Relevant federal regulations and options to implement the  
28 certified community behavioral health clinic model under those  
29 regulations;

30 (d) Options for implementing a prospective payment system  
31 methodology;

32 (e) An analysis of the benefits and potential challenges for  
33 integrating the certified community behavioral health clinic  
34 reimbursement model within an integrated care environment;

35 (f) Actuarial analysis on the costs for implementing the  
36 certified community behavioral health clinic model, including  
37 opportunities for leveraging federal funding; and

38 (g) Recommendations to the legislature on a pathway for statewide  
39 implementation.

1 (72) \$1,135,000 of the general fund—state appropriation for  
2 fiscal year 2025 and \$568,000 of the general fund—federal  
3 appropriation are provided solely to develop and operate a 16-bed  
4 substance use disorder inpatient facility in Grays Harbor county that  
5 specializes in treating pregnant and parenting women using a family  
6 preservation model. The authority must contract for these services  
7 through behavioral health entities in a manner that allows leveraging  
8 of federal medicaid funds to pay for a portion of the costs. The  
9 authority must consult with the department of children, youth, and  
10 families in the implementation of this funding. The facility must  
11 allow families to reside together while a parent is receiving  
12 treatment. Of these amounts, \$568,000 may be used for documented  
13 startup costs including the recruitment, hiring, and training of  
14 staff. If the authority is able to identify a provider that can begin  
15 developing these services before July 2024, it must notify the office  
16 of financial management and the appropriate committees of the  
17 legislature and submit a request for funding in the fiscal year 2024  
18 supplemental operating budget.

19 (73) \$160,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided on a one-time basis solely for the authority to  
21 continue a grant to the city of Snoqualmie to pilot behavioral health  
22 emergency response and coordination services through a regional  
23 behavioral health coordinator. The regional behavioral health  
24 coordinator shall be a licensed mental health or substance use  
25 disorder professional who works directly with and accompanies law  
26 enforcement officers and fire and rescue first responders to help  
27 respond to crises involving persons with behavioral health needs. The  
28 coordinator shall plan, implement, and coordinate services related to  
29 crisis response and social service needs with the city of Snoqualmie,  
30 the city of North Bend, the Snoqualmie police and fire departments,  
31 and the eastside fire and rescue agency serving North Bend, and local  
32 community services, school districts, hospitals, and crisis response  
33 systems provided by King county for the region. The coordinator shall  
34 support the social services needs identified through police and fire  
35 response in the lower Snoqualmie valley and serve as a liaison  
36 between law enforcement, first responders, and persons accessing or  
37 requesting emergency services with social service needs. The  
38 authority shall collect information on the pilot project and, in  
39 coordination with the city of Snoqualmie, must submit a report to the

1 office of financial management and the appropriate committees of the  
2 legislature by December 31, 2023, summarizing the services provided  
3 through the grant funds and identifying recommendations on how to  
4 implement effective, integrated, coordinated behavioral health  
5 emergency response and community care services. The authority must  
6 also provide the report to the criminal justice training commission,  
7 the Washington association of sheriffs and police chiefs, and the  
8 Washington fire commissioners association.

9 (74) \$250,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$250,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the authority to contract  
12 for services with a statewide recovery community organization. The  
13 authority must award this funding to an organization that: (a) Has  
14 experience building the capacity of the recovery community to advance  
15 substance use recovery and mental health wellness by catalyzing  
16 public understanding and shaping public policy; (b) is led and  
17 governed by representatives of local communities of recovery; (c)  
18 centers the voices of people with lived experience who are touched by  
19 addiction and mental health challenges, and harnesses the power of  
20 story to drive change in the mental health and addiction treatment  
21 systems; and (d) provides free community education, skills trainings,  
22 events, and a conference in order to increase the understanding of  
23 issues around behavioral health and recovery. Services provided by  
24 the contracted program must include education, support, and  
25 assistance to increase connection of the recovery community, recovery  
26 capital, and knowledge about recovery and mental health resources. In  
27 conducting this work, the contractor must engage diverse individuals  
28 in recovery, impacted families, and providers from all regions of the  
29 state and leverage the assistance of affiliated groups and  
30 organizations. The organization must also prioritize diversity,  
31 equity, and justice in their work to eradicate health disparities of  
32 marginalized communities.

33 (75) \$400,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$400,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the authority to continue  
36 and expand a contract with a Seattle based nonprofit organization  
37 with experience matching voluntary specialty care providers with  
38 patients in need of care to provide pro bono counseling and  
39 behavioral health services to uninsured and underinsured individuals

1 with incomes below 300 percent of the federal poverty level. The  
2 authority may require the contractor to seek, document, and report to  
3 the authority on efforts to leverage local, federal, or philanthropic  
4 funding to provide sustained operational support for the program.

5 (76) \$2,437,000 of the general fund—state appropriation for  
6 fiscal year 2024, \$4,772,000 of the general fund—state appropriation  
7 for fiscal year 2025, and \$1,705,000 of the general fund—federal  
8 appropriation are provided solely for the authority to contract for  
9 youth inpatient navigator services in seven regions of the state. The  
10 services must be provided through clinical response teams that  
11 receive referrals for children and youth inpatient services and  
12 manage a process to coordinate placements and alternative community  
13 treatment plans. Of these amounts for each fiscal year, \$445,000 of  
14 the general fund—state appropriation and \$79,000 of the general fund  
15 —federal appropriation are provided solely to contract for services  
16 through an existing program located in Pierce county.

17 (77) \$7,601,000 of the general fund—state appropriation for  
18 fiscal year 2024, \$7,601,000 of the general fund—state appropriation  
19 for fiscal year 2025, and \$2,820,000 of the general fund—federal  
20 appropriation are provided solely for assisted outpatient treatment  
21 and other costs associated with implementation of chapter 210, Laws  
22 of 2022 (SHB 1773). Of the amount provided in this subsection, \$1,000  
23 is for implementation of Engrossed Senate Bill No. 5130 (assisted  
24 outpatient treatment).

25 (78) \$1,878,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$429,000 of the general fund—state appropriation  
27 for fiscal year 2025 are provided solely to continue to support the  
28 children and youth behavioral health work group to consider and  
29 develop longer term strategies and recommendations regarding the  
30 delivery of behavioral health services for children, transitioning  
31 youth, and their caregivers pursuant to chapter 76, Laws of 2022  
32 (2SHB 1890).

33 (79) Sufficient funding is provided for the authority to extend  
34 continuous eligibility for apple health to children ages zero to six  
35 with income at or below (~~(215)~~) 312 percent of the federal poverty  
36 level. The centers for medicare and medicaid services must approve  
37 the 1115 medicaid waiver prior to the implementation of this policy.

38 (80) \$500,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for contingency management  
2 resources in accordance with chapter 311, Laws of 2021 (ESB 5476).

3 (81) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the authority to continue a  
6 contract for services funded in section 215(127), chapter 297, Laws  
7 of 2022 (ESSB 5693) to provide information and support related to  
8 safe housing and support services for youth exiting inpatient mental  
9 health and/or substance use disorder facilities to stakeholders,  
10 inpatient treatment facilities, young people, and other community  
11 providers that serve unaccompanied youth and young adults.

12 (82) \$2,336,000 of the general fund—state appropriation for  
13 fiscal year 2024, 2,336,000 of the general fund—state appropriation  
14 for fiscal year 2025, and \$3,036,000 of the general fund—federal  
15 appropriation are provided solely for the authority to contract with  
16 opioid treatment providers to operate mobile methadone units to  
17 address treatment gaps statewide.

18 (83) \$216,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$427,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$1,454,000 of the general fund—federal  
21 appropriation are provided solely for the authority to increase fee  
22 for service rates for mental health and substance use disorder  
23 treatment by 22 percent. This rate increase shall be effective  
24 January 1, 2024. This rate increase does not apply to per diem costs  
25 for long-term civil commitment inpatient services or for services for  
26 which rate increases were provided under other subsections of this  
27 section. Services affected by the psychiatric rebase in subsection

28 (84) of this section are excluded from this rate increase. The  
29 authority must include the proportional costs of increasing fee-for-  
30 service rates for mental health and substance use disorder treatment  
31 paid on behalf of tribal members not electing enrollment in managed  
32 care plans in any agency request decision package it submits during  
33 the fiscal biennium for increasing provider rates in the managed care  
34 behavioral health program.

35 (84) Sufficient amounts are provided in this section for the  
36 authority to rebase community hospital psychiatric inpatient rates  
37 effective January 1, 2024. Rebasing adjustments shall be based on  
38 adjusted calendar year 2020 medicare cost reports.

1 (85) (a) \$3,805,000 of the general fund—state appropriation for  
2 fiscal year 2025 is provided solely for the authority, beginning July  
3 1, 2024, to implement a program with coverage comparable to the  
4 amount, duration, and scope of care provided in the categorically  
5 needy medicaid program for adult individuals who:

6 (i) Have an immigration status making them ineligible for federal  
7 medicaid or federal subsidies through the health benefit exchange;

8 (ii) Are age 19 and older, including over age 65, and have  
9 countable income of up to 138 percent of the federal poverty level;  
10 and

11 (iii) Are not eligible for another full scope federally funded  
12 medical assistance program, including any expansion of medicaid  
13 coverage for deferred action for childhood arrivals recipients.

14 (b) Within the amount provided in this subsection, the authority  
15 shall use the same eligibility, enrollment, redetermination and  
16 renewal, and appeals procedures as categorically needy medicaid,  
17 except where flexibility is necessary to maintain privacy or minimize  
18 burden to applicants or enrollees.

19 (c) The authority in collaboration with the health benefit  
20 exchange, the department of social and health services, and community  
21 organizations must develop and implement an outreach and education  
22 campaign.

23 (d) The authority must provide the following information to the  
24 governor's office and appropriate committees of the legislature by  
25 February 1st and November 1st of each year:

26 (i) Actual and forecasted expenditures;

27 (ii) Actual and forecasted data from the caseload forecast  
28 council; and

29 (iii) The availability and impact of any federal program or  
30 proposed rule that expands access to health care for the population  
31 described in this subsection, such as the expansion of medicaid  
32 coverage for deferred action for childhood arrivals recipients.

33 (e) The amount provided in this subsection is the maximum amount  
34 that may be expended for the purposes of this program.

35 (86) (a) \$2,317,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$4,433,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for a targeted  
38 grant program to three behavioral health administrative services  
39 organizations to transition persons who are either being diverted



1 from criminal prosecution to behavioral health treatment services or  
2 are in need of housing upon discharge from crisis stabilization  
3 services. The authority must provide an opportunity for all of the  
4 behavioral health administrative service organizations to submit  
5 plans for consideration.

6 (b) Grant criteria must include, but are not limited to:

7 (i) A commitment to matching individuals with temporary lodging  
8 or permanent housing, including supportive housing services and  
9 supports, that is reasonably likely to fit their actual needs and  
10 situation, is noncongregate whenever possible, and takes into  
11 consideration individuals' immediate and long-term needs and  
12 abilities to achieve and maintain housing stability; and

13 (ii) A commitment to transition individuals who are initially  
14 matched to temporary lodging into a permanent housing placement,  
15 including appropriate supportive housing supports and services,  
16 within six months except under unusual circumstances.

17 (c) When awarding grants, the authority must prioritize  
18 applicants that:

19 (i) Provide matching resources;

20 (ii) Focus on ensuring an expeditious path to sustainable  
21 permanent housing solutions; and

22 (iii) Demonstrate an understanding of working with individuals  
23 who experience homelessness or have interactions with the criminal  
24 legal system to understand their optimal housing type and level of  
25 ongoing services.

26 (87)(a) \$2,266,000 of the general fund—state appropriation for  
27 fiscal year 2024, \$14,151,000 of the general fund—state appropriation  
28 for fiscal year 2025, and \$19,269,000 of the general fund—federal  
29 appropriation are provided solely for services to medicaid and state  
30 funded clients in behavioral health residential treatment facilities  
31 that are scheduled to open during the 2023-2025 fiscal biennium.

32 (b) Within the amounts provided in this subsection, \$125,000 of  
33 the general fund—state appropriation for fiscal year 2024 and  
34 \$125,000 of the general fund—state appropriation for fiscal year 2025  
35 are provided solely for the authority to reimburse the department of  
36 social and health services for staffing costs related to tracking  
37 behavioral health community capacity through the community behavioral  
38 health executive management information system and providing annual

1 reports on the implementation of new behavioral health community  
2 capacity.

3 (c) The department of commerce, the department of health, and the  
4 authority must cooperate with the department of social and health  
5 services in collecting and providing the data necessary to  
6 incorporate tracking of behavioral health beds into the behavioral  
7 health executive management information system and to prepare the  
8 required reports. The agencies must work to ensure they are using  
9 consistent definitions in classifying behavioral health bed types for  
10 the purpose of reporting capacity and utilization.

11 (d) The authority and the department of social and health  
12 services must begin tracking behavioral health bed utilization for  
13 medicaid and state funded clients by type of bed in the executive  
14 management information system by October 1, 2023. The department of  
15 commerce shall identify to the department of social and health  
16 services all providers that have received funding through their  
17 capital grant program since the 2013-2015 fiscal biennium. The  
18 department of social and health services must incorporate tracking of  
19 services by provider including an element to identify providers that  
20 have received funding through the capital budget so that reports can  
21 be provided related to the average daily client counts for medicaid  
22 and state funded clients being served by provider and by facility  
23 type.

24 (e) By November 1, 2023, the department of social and health  
25 services, in coordination with the department of commerce, the  
26 department of health, and the authority, must submit an annual report  
27 to the office of financial management and the appropriate committees  
28 of the legislature. The first annual report must provide information  
29 on the facilities that received funding through the department of  
30 commerce's behavioral health community capacity grant funding since  
31 the 2013-2015 fiscal biennium and the utilization across all  
32 behavioral health facilities for medicaid and state funded clients.  
33 The report must provide the following information for each facility  
34 that has received funding through the capital budget: (i) The amount  
35 received by the state and the total project cost; (ii) the facility  
36 address; (iii) the number of new beds or additional bed capacity by  
37 the service type being provided; and (iv) the utilization of the  
38 additional beds by medicaid or state funded clients by service type.

39 (f) By November 1, 2024, the department of social and health  
40 services must submit the second annual report to the office of

1 financial management and the appropriate committees of the  
2 legislature. The second annual report must update the bed capacity  
3 and utilization information required in the first report and compare  
4 that capacity to demand by service type by geographical region of the  
5 state.

6 (88) \$85,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$85,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely to support the efforts of the  
9 joint legislative and executive committee on behavioral health  
10 established in section 135 of this act.

11 (89) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$500,000 of the general fund—state appropriation for  
13 fiscal year 2025, and \$1,000,000 of the general fund—federal  
14 appropriation are provided solely to support the provision of  
15 behavioral health co-responder services on nonlaw enforcement  
16 emergency medical response teams.

17 (90) \$250,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$250,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the authority to contract on  
20 a one-time basis with the King county behavioral health  
21 administrative services organization to expand medication for opioid  
22 use disorder treatment services in King county.

23 (91) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2024 is provided solely for the authority to contract on a one-  
25 time basis with the behavioral health administrative services  
26 organization serving Kitsap county for crisis triage services in the  
27 county that are not being reimbursed through the medicaid program.

28 (92) \$1,100,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$1,100,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the  
31 authority to contract on a one-time basis with the behavioral health  
32 administrative services organization serving Snohomish county for  
33 start-up costs in a new 32-bed community recovery center in Lynnwood  
34 that will provide crisis services to medicaid and other low income  
35 residents.

36 (93) \$3,142,000 of the general fund—state appropriation for  
37 fiscal year 2024, \$3,869,000 of the general fund—state appropriation  
38 for fiscal year 2025, and \$10,574,000 of the general fund—federal  
39 appropriation are provided solely to reimburse the department of

1 social and health services for the costs of medicaid services at a  
2 16-bed residential treatment facility serving long-term involuntary  
3 inpatient patients. The authority and the department of social and  
4 health services must utilize case rate and cost based reimbursement  
5 models to maximize federal matching funds at the facility. Up to  
6 \$200,000 of the general fund—state appropriation for fiscal year 2024  
7 may be used to facilitate these efforts.

8 (94) \$313,000 of the general fund—federal appropriation is  
9 provided solely to support a media campaign for Native Americans  
10 related to the prevention of substance abuse and suicide.

11 (95) \$250,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$250,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the authority to contract  
14 with up to two behavioral health agencies that are interested in  
15 offering or expanding wraparound with intensive services for children  
16 and youth. The funds may be used to support costs associated with  
17 recruitment, training, technical assistance, or other appropriate  
18 costs required to develop the capacity to offer these specialized  
19 services.

20 (96) \$22,000,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$22,000,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the  
23 authority to contract with behavioral health administrative service  
24 organizations to implement the statewide recovery navigator program  
25 established in chapter 311, Laws of 2021 (ESB 5476) and for related  
26 technical assistance to support this implementation. This includes  
27 funding for recovery navigator teams to provide community-based  
28 outreach and case management services based on the law enforcement  
29 assisted diversion model and for technical assistance support from  
30 the law enforcement assisted diversion national support bureau. Of  
31 the amounts provided in this subsection, \$2,000,000 of the general  
32 fund—state appropriation for fiscal year 2024 and \$2,000,000 of the  
33 general fund—state appropriation for fiscal year 2025 must be  
34 allocated to maintain recovery navigator services in King, Pierce,  
35 and Snohomish counties. These amounts must be in addition to the  
36 proportion of the allocation of the remaining funds in this  
37 subsection the regional behavioral health administrative services  
38 organizations serving those counties were allocated pursuant to  
39 section 22(1), chapter 311, Laws of 2021.

1 (97) \$3,114,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$3,114,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$5,402,000 of the general fund—federal  
4 appropriation are provided solely for the authority to implement  
5 clubhouse services in every region of the state.

6 (98) \$7,500,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$7,500,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for the  
9 authority to implement homeless outreach stabilization teams pursuant  
10 to chapter 311, Laws of 2021 (ESB 5476).

11 (99) \$2,500,000 of the general fund—state appropriation for  
12 fiscal year 2024, (~~(\$2,500,000)~~) \$9,780,000 of the general fund—state  
13 appropriation for fiscal year 2025, \$81,000 of the general fund—  
14 federal appropriation, and \$5,000,000 of the opioid abatement  
15 settlement account—state appropriation are provided solely for the  
16 authority to expand efforts to provide opioid use disorder medication  
17 in city, county, regional, and tribal jails.

18 (100) \$1,400,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$1,400,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for behavioral  
21 health administrative service organizations to develop regional  
22 recovery navigator program plans pursuant to chapter 311, Laws of  
23 2021 (ESB 5476), and to establish positions focusing on regional  
24 planning to improve access to and quality of regional behavioral  
25 health services with a focus on integrated care.

26 (101) \$75,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$75,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the authority to contract  
29 with an organization with expertise in supporting efforts to increase  
30 access to and improve quality in recovery housing and recovery  
31 residences. This funding shall be used to increase recovery housing  
32 availability through partnership with private landlords, increase  
33 accreditation of recovery residences statewide, operate a grievance  
34 process for resolving challenges with recovery residences, and  
35 conduct a recovery capital outcomes assessment for individuals living  
36 in recovery residences.

37 (102) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$500,000 of the general fund—state appropriation for  
39 fiscal year 2025, and \$4,000,000 of the opioid abatement settlement

1 account—state appropriation are provided solely for the authority to  
2 provide short-term housing vouchers for individuals with substance  
3 use disorders.

4 (103) \$200,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$200,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the authority to convene and  
7 provide staff and contracted services support to the recovery  
8 oversight committee established in chapter 311, Laws of 2021 (ESB  
9 5476).

10 (104) \$2,565,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$2,565,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for the  
13 authority to develop and implement the recovery services plan and to  
14 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).  
15 Within these amounts, funding is provided for the authority to:

16 (a) Establish an occupational nurse consultant position within  
17 the authority to provide contract oversight, accountability, and  
18 performance improvement activities, and to ensure medicaid managed  
19 care organization plan compliance with provisions in law and contract  
20 related to care transitions work with local jails; and

21 (b) Establish a position within the authority to create and  
22 oversee a program to initiate and support emergency department  
23 programs for inducing medications for patients with opioid use  
24 disorder paired with a referral to community-based outreach and case  
25 management programs.

26 (105) \$400,000 of the general fund—federal appropriation is  
27 provided solely to support the development and implementation of the  
28 parent portal directed in chapter 134, Laws of 2022 (SHB 1800).

29 (106) \$23,763,000 of the general fund—federal appropriation is  
30 provided solely for the authority to contract with the University of  
31 Washington behavioral health teaching facility to provide long-term  
32 inpatient care beds as defined in RCW 71.24.025. The authority must  
33 coordinate with the department of social and health services and the  
34 University of Washington to evaluate and determine criteria for the  
35 current population of state hospital patients, committed pursuant to  
36 the dismissal of criminal charges and a civil evaluation ordered  
37 under RCW 10.77.086 or 10.77.088, who can be effectively treated at  
38 the University of Washington behavioral health teaching facility. The  
39 authority, in coordination with the department of social and health

1 services and the University of Washington, must submit a report to  
2 the office of financial management and the appropriate committees of  
3 the legislature by December 1, 2023, summarizing the numbers and  
4 types of patients that are committed to the state hospitals pursuant  
5 to the dismissal of criminal charges and a civil evaluation ordered  
6 under RCW 10.77.086 or 10.77.088, the numbers and types that would be  
7 appropriate to be served at the University of Washington behavioral  
8 health teaching facility, and the criteria that was used to make the  
9 determination.

10 (107) \$444,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$444,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$716,000 of the general fund—federal  
13 appropriation are provided solely for implementation of Engrossed  
14 Second Substitute House Bill No. 1515 (behavioral health contracts).  
15 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
16 in this subsection shall lapse.))~~

17 (108) (a) \$320,000 of the general fund—state appropriation for  
18 fiscal year 2024, \$796,000 of the general fund—state appropriation  
19 for fiscal year 2025, and \$1,196,000 of the general fund—federal  
20 appropriation are provided solely for implementation of Second  
21 Substitute House Bill No. 1168 (prenatal substance exposure). ~~((If  
22 the bill is not enacted by June 30, 2023, the amounts provided in  
23 this subsection shall lapse.))~~

24 (b) Of the amounts provided in (a) of this subsection, \$500,000  
25 of the general fund—federal appropriation is provided solely for the  
26 authority to contract with a statewide nonprofit entity with  
27 expertise in fetal alcohol spectrum disorders and experience in  
28 supporting parents and caregivers to offer free support groups for  
29 individuals living with fetal alcohol spectrum disorders and their  
30 parents and caregivers.

31 (109) \$91,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$91,000 of the general fund—state appropriation for fiscal  
33 year 2025, and \$126,000 of the general fund—federal appropriation are  
34 provided solely for implementation of Second Substitute House Bill  
35 No. 1580 (children in crisis). ~~((If the bill is not enacted by June  
36 30, 2023, the amounts provided in this subsection shall lapse.~~

37 ~~((111))~~ (110) \$5,474,000 of the statewide 988 behavioral health  
38 crisis response line account—state appropriation and \$210,000 of the  
39 general fund—federal appropriation are provided solely for the

1 authority to implement Engrossed Second Substitute House Bill No.  
2 1134 (988 system).

3 (a) Within these amounts, \$4,000,000 of the statewide 988  
4 behavioral health crisis response line account—state appropriation is  
5 provided solely for the authority to provide grants to new or  
6 existing mobile rapid response teams and to community-based crisis  
7 teams to support efforts for meeting the standards and criteria for  
8 receiving an endorsement pursuant to provisions of the bill. In  
9 awarding grants under this subsection, the authority must prioritize  
10 funding for proposals that demonstrate experience and strategies that  
11 prioritize culturally relevant services to community members with the  
12 least access to behavioral health services.

13 (b) Within the remaining amounts, sufficient funding is provided  
14 for the authority to conduct the actuarial analysis and development  
15 of options for payment mechanisms for rate enhancements as directed  
16 in section (~~(8 of Engrossed Second Substitute House Bill No. 1134~~  
17 ~~(988 system))~~) 9, chapter 454, Laws of 2023 and to implement other  
18 activities required by the bill.

19 (~~(c) If the bill is not enacted by June 30, 2023, the amounts~~  
20 ~~provided in this subsection shall lapse.~~

21 ~~(112))~~ (111) \$26,854,000 of the statewide 988 behavioral health  
22 crisis response line account—state appropriation and \$17,636,000 of  
23 the general fund—federal appropriation are provided solely for the  
24 authority to expand and enhance regional crisis services. These  
25 amounts must be used to expand services provided by mobile crisis  
26 teams and community-based crisis teams either endorsed or seeking  
27 endorsement pursuant to standards adopted by the authority. Beginning  
28 in fiscal year 2025, the legislature intends to direct amounts within  
29 this subsection to be used for performance payments to mobile rapid  
30 response teams and community-based crisis teams that receive  
31 endorsements pursuant to Engrossed Second Substitute House Bill No.  
32 1134 (988 system).

33 (~~(113))~~) (112) \$2,000,000 of the general fund—state  
34 appropriation for fiscal year 2024 and \$2,000,000 of the general fund  
35 —state appropriation for fiscal year 2025 is provided solely for the  
36 authority to increase resources for behavioral health administrative  
37 service organizations and managed care organizations for the  
38 increased costs of room and board for behavioral health inpatient and  
39 residential services provided in nonhospital facilities.



1           (~~(114)~~)    (113)    \$3,000,000    of    the    general    fund—state  
2   appropriation for fiscal year 2024 and \$3,000,000 of the general fund  
3   —state appropriation for fiscal year 2025 are provided solely for a  
4   contract with a youth behavioral inpatient and outpatient program  
5   with facilities in Clark and Spokane counties that serve over 65  
6   percent medicaid eligible clients for co-occurring substance use and  
7   mental health disorders and sexual exploitation behavioral health  
8   treatment. This funding is provided on a one-time basis and must be  
9   used for treatment and services.

10          (~~(115)~~)    (114)    \$18,168,000 of the opioid abatement settlement  
11   account—state appropriation is provided solely for prevention,  
12   treatment, and recovery support services to address and remediate the  
13   opioid epidemic. Of these amounts:

14          (a) \$2,500,000 is provided solely for the authority to provide or  
15   contract for opioid prevention, outreach, treatment, or recovery  
16   support services that are not reimbursable under the state medicaid  
17   plan.

18          (b) \$500,000 is provided solely for Spanish language opioid  
19   prevention services.

20          (c) \$2,000,000 is provided solely to maintain prevention services  
21   that address underage drinking, cannabis and tobacco prevention, and  
22   opioid, prescription, and other drug misuse among individuals between  
23   the ages of 12 and 25.

24          (d) \$1,830,000 is provided solely for programs to prevent  
25   inappropriate opioid prescribing.

26          (e) \$538,000 is provided solely for technical support to improve  
27   access to medications for opioid use disorder in jails.

28          (f) \$2,000,000 of the opioid abatement settlement account—state  
29   appropriation is provided solely for the authority, in coordination  
30   with the department of health, to develop and implement a health  
31   promotion and education campaign, with a focus on synthetic drug  
32   supplies, including fentanyl, and accurate harm reduction messaging  
33   for communities, law enforcement, emergency responders, and others.

34          (g) \$3,500,000 of the opioid abatement settlement account—state  
35   appropriation is provided solely for the authority to provide support  
36   funds to new and established clubhouses throughout the state.

37          (h) \$6,000,000 of the opioid abatement settlement account—state  
38   appropriation is provided solely for the authority to provide grants  
39   for the operational costs of new staffed recovery residences which

1 serve individuals with substance use disorders who require more  
2 support than a level 1 recovery residence.

3 (i) Of the amounts provided in this subsection, the authority may  
4 use up to 10 percent for staffing and administrative expenses.

5 (j) In contracting for programs and services under this  
6 subsection, the authority must consider data and implement strategies  
7 that prioritize culturally relevant services to community members  
8 with the least access to behavioral health services.

9 ~~((116))~~ (115) \$5,000,000 of the opioid abatement settlement  
10 account—state appropriation is provided solely for the authority to  
11 maintain funding for ongoing grants to law enforcement assisted  
12 diversion programs outside of King county under RCW 71.24.590.

13 ~~((117))~~ (116) \$5,500,000 of the opioid abatement settlement  
14 account—state appropriation is provided on a one-time basis solely  
15 for the authority to implement a pilot program to reimburse a  
16 licensed pediatric transitional care facility in Spokane county to  
17 provide neonatal abstinence syndrome services to infants who have  
18 prenatal substance exposure. The pilot program must study and  
19 evaluate the efficacy, outcomes, and impact of providing these  
20 services to avoid more costly medical interventions. Within these  
21 amounts, \$190,000 is provided solely for the authority to contract  
22 with Washington State University to conduct research analyzing the  
23 prevalence of neonatal abstinence syndrome and infant and maternal  
24 health outcomes associated with neonatal transitional nurseries in  
25 Washington. The university must submit a report articulating findings  
26 to the appropriate committees of the legislature by December 1, 2024.  
27 The report must identify to what extent the federal medicaid program  
28 allows for reimbursement of these services and identify the barriers  
29 in leveraging federal medicaid funding for these services in  
30 Washington's state medicaid plan.

31 ~~((118))~~ (117) \$15,447,000 of the opioid abatement settlement  
32 account—state appropriation is provided solely for the authority to  
33 pass through to tribes and urban Indian health programs for opioid  
34 and overdose response activities. The funding must be used for  
35 prevention, outreach, treatment, recovery support services, and other  
36 strategies to address and mitigate the effects of the misuse and  
37 abuse of opioid related products. The authority must provide the  
38 tribes and urban Indian health programs the latitude to use the  
39 funding as they see fit to benefit their communities, provided the

1 activities are allowable under the terms of the opioid settlement  
2 agreements.

3 ~~((119))~~ (118) \$66,000 of the general fund—state appropriation  
4 for fiscal year 2024, \$502,000 of the general fund—state  
5 appropriation for fiscal year 2025, and \$171,000 of the general fund—  
6 federal appropriation are provided solely for implementation of  
7 Substitute Senate Bill No. 5189 (behavioral health support). ~~((If the  
8 bill is not enacted by June 30, 2023, the amounts provided in this  
9 subsection shall lapse.~~

10 ~~(120))~~ (119) \$190,000 of the general fund—state appropriation  
11 for fiscal year 2024, \$354,000 of the general fund—state  
12 appropriation for fiscal year 2025, and \$1,106,000 of the general  
13 fund—federal appropriation are provided solely for implementation of  
14 Senate Bill No. 5228 (behavioral health OT). ~~((If the bill is not  
15 enacted by June 30, 2023, the amounts provided in this subsection  
16 shall lapse.~~

17 ~~(121))~~ (120) \$3,605,000 of the general fund—state appropriation  
18 for fiscal year 2024, \$1,850,000 of the general fund—state  
19 appropriation for fiscal year 2025, and \$1,539,000 of the general  
20 fund—federal appropriation are provided solely for implementation of  
21 Second Substitute Senate Bill No. 5555 (certified peer specialists).  
22 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
23 in this subsection shall lapse.~~

24 ~~(122))~~ (121) \$375,000 of the general fund—state appropriation  
25 for fiscal year 2024 and \$375,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for a grant to  
27 the city of Arlington in partnership with the north county regional  
28 fire authority for a mobile integrated health pilot project. The  
29 project shall provide mobile integrated health services for residents  
30 who cannot navigate resources through typical methods through brief  
31 therapeutic intervention, biopsychosocial assessment and referral,  
32 and community care coordination.

33 ~~((123))~~ (122) \$1,000 of the general fund—state appropriation  
34 for fiscal year 2024 is for implementation of Engrossed Second  
35 Substitute Senate Bill No. 5536 (controlled substances).

36 ~~((124))~~ (123) \$300,000 of the opioid abatement settlement  
37 account—state appropriation is provided for support of a statewide  
38 safe supply work group. The purpose of the work group is to evaluate  
39 potential models for safe supply services and make recommendations on

1 inclusion of a safe supply framework in the Washington state  
2 substance use recovery services plan to provide a regulated, tested  
3 supply of controlled substances to individuals at risk of drug  
4 overdose. The work group membership shall be reflective of the  
5 community of individuals living with substance use disorder,  
6 including persons who are black, indigenous, and persons of color,  
7 persons with co-occurring substance use disorders and mental health  
8 conditions, as well as persons who represent the unique needs of  
9 rural communities.

10 (a) The work group membership shall consist of, but is not  
11 limited to, members appointed by the governor representing the  
12 following:

- 13 (i) At least one adult in recovery from substance use disorder;
- 14 (ii) At least one youth in recovery from substance use disorder;
- 15 (iii) One expert from the addictions, drug, and alcohol institute  
16 at the University of Washington;
- 17 (iv) One outreach services provider;
- 18 (v) One substance use disorder treatment provider;
- 19 (vi) One peer recovery services provider;
- 20 (vii) One recovery housing provider;
- 21 (viii) One expert in serving persons with co-occurring substance  
22 use disorders and mental health conditions;
- 23 (ix) One expert in antiracism and equity in health care delivery  
24 systems;
- 25 (x) One employee who provides substance use disorder treatment or  
26 services as a member of a labor union representing workers in the  
27 behavioral health field;
- 28 (xi) One representative of the association of Washington  
29 healthcare plans;
- 30 (xii) One representative of sheriffs and police chiefs;
- 31 (xiii) One representative of a federally recognized tribe; and
- 32 (xiv) One representative of local government.

33 (b) The work group's evaluation shall include, but is not limited  
34 to, the following:

- 35 (i) Examining the concept of "safe supply," defined as a legal  
36 and regulated supply of mind or body altering substances that  
37 traditionally only have been accessible through illicit markets;
- 38 (ii) Examining whether there is evidence that a proposed "safe  
39 supply" would have an impact on fatal or nonfatal overdose, drug  
40 diversion, or associated health and community impacts;

1 (iii) Examining whether there is evidence that a proposed "safe  
2 supply" would be accompanied by increased risks to individuals, the  
3 community, or other entities or jurisdictions;

4 (iv) Examining historical evidence regarding the overprescribing  
5 of opioids; and

6 (v) Examining whether there is evidence that a proposed "safe  
7 supply" would be accompanied by any other benefits or consequences.

8 (c) Staffing for the work group shall be provided by the  
9 authority.

10 (d) The work group shall provide a preliminary report and  
11 recommendations to the governor and the appropriate committees of the  
12 legislature by December 1, 2023, and shall provide a final report by  
13 December 1, 2024.

14 (124) \$3,000,000 of the general fund—state appropriation for  
15 fiscal year 2025 is provided solely for a community residential  
16 program designed for young adults ages 18 to 25 exiting in an  
17 inpatient behavioral health facility with risk of unaccompanied  
18 homelessness. The funding is provided for two six to 10 bed community  
19 residential programs, one to be located east of the crest of the  
20 Cascades and one to be located west of the crest of the Cascades,  
21 with a focus on continuing the benefits of the inpatient treatment  
22 episode and identifying long-term housing and other services to  
23 reduce the chances of the young person returning to homelessness. The  
24 funding will be aligned with and coadministered by a nonprofit  
25 organization located in Seattle but serving the state through The  
26 Bridge Coalition designed to provide training and awareness to  
27 community housing and other organizations that serve unaccompanied  
28 young people and inpatient treatment behavioral health providers,  
29 managed care organizations, and young people with lived experience  
30 with the behavioral health system. The contract with a community  
31 residential program is exempt from the competitive procurement  
32 requirements in chapter 39.26 RCW.

33 (125) \$12,145,000 of the general fund—state appropriation for  
34 fiscal year 2025 and \$39,297,000 of the general fund—federal  
35 appropriation are provided solely for the authority to implement the  
36 tiered rate structure for behavioral health personal care services  
37 included in the collective bargaining agreement negotiated between  
38 the state and the adult family homes and set forth in part IX of this  
39 act.

1 (126) Within existing resources, the authority shall collaborate  
2 with the department of social and health services to develop a new  
3 program for individuals admitted to a state hospital for purposes of  
4 civil commitment under RCW 10.77.086. The program must prioritize the  
5 use of assisted outpatient treatment resources for eligible  
6 individuals and draw upon existing programs, including the program of  
7 assertive community treatment and the governor's opportunity for  
8 supportive housing program to provide wraparound services for  
9 individuals who may be ready to quickly return to the community  
10 following an admission.

11 (127) \$1,500,000 of the general fund—state appropriation for  
12 fiscal year 2025 is provided solely for the authority to contract  
13 with the downtown emergency service center, for the support of an  
14 opioid recovery and care access center. The contract is exempt from  
15 the competitive procurement requirements in chapter 39.26 RCW.

16 (128) \$3,000,000 of the opioid abatement settlement account—state  
17 appropriation is provided solely for the authority to increase access  
18 to the drug sublocade.

19 (a) The authority may use these funds to:

20 (i) Provide sublocade to small providers that are not financially  
21 affiliated with a hospital; and

22 (ii) Cover the cost and administration of the drug for uninsured  
23 individuals that do not qualify for other state or federal health  
24 insurance programs.

25 (b) The authority may not use these funds for sublocade if the  
26 drug will be provided in a hospital, hospital affiliated outpatient  
27 clinic, or jail setting.

28 (c) The authority shall study alternative models that will ease  
29 access to sublocade and report recommendations to the office of  
30 financial management and the appropriate committees of the  
31 legislature by October 15, 2024.

32 (129) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for the authority to evaluate options  
34 for operating Olympic heritage behavioral health, including an  
35 analysis of how to maximize non-general fund—state funding. A report  
36 is due to the office of financial management and the appropriate  
37 committees of the legislature by June 30, 2025.

1       **Sec. 216.** 2023 c 475 s 216 (uncodified) is amended to read as  
2 follows:

3 **FOR THE HUMAN RIGHTS COMMISSION**

4	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$4,799,000</del> ))
5		<u>\$4,935,000</u>
6	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$4,720,000</del> ))
7		<u>\$5,567,000</u>
8	General Fund—Federal Appropriation. . . . .	(( <del>\$2,975,000</del> ))
9		<u>\$2,973,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$12,494,000</del> ))
11		<u>\$13,475,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$448,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$420,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for investigative staff to  
17 address the commission's caseload backlog.

18       (2) \$77,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for implementation of Engrossed  
20 Substitute Senate Bill No. 5186 (contracting/discrimination). (~~If~~  
21 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
22 ~~subsection shall lapse.~~)

23       **Sec. 217.** 2023 c 475 s 217 (uncodified) is amended to read as  
24 follows:

25 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

26	Worker and Community Right to Know Fund—State	
27	Appropriation. . . . .	\$10,000
28	Accident Account—State Appropriation. . . . .	(( <del>\$27,516,000</del> ))
29		<u>\$27,635,000</u>
30	Medical Aid Account—State Appropriation. . . . .	(( <del>\$27,510,000</del> ))
31		<u>\$27,629,000</u>
32	TOTAL APPROPRIATION. . . . .	(( <del>\$55,036,000</del> ))
33		<u>\$55,274,000</u>

34       The appropriations in this section are subject to the following  
35 conditions and limitations:

36       (1) \$650,000 of the accident account—state appropriation and  
37 \$650,000 of the medical aid account—state appropriation are provided

1 solely for the board of appeals information system modernization  
2 project, and is subject to the conditions, limitations, and review  
3 requirements of section 701 of this act.

4 (2) \$47,000 of the accident account—state appropriation and  
5 \$47,000 of the medical aid account—state appropriation are provided  
6 solely for implementation of Substitute House Bill No. 1521  
7 (industrial insurance/duties). (~~(If the bill is not enacted by June~~  
8 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

9 (3) \$22,000 of the accident account—state appropriation and  
10 \$21,000 of the medical aid account—state appropriation are provided  
11 solely for implementation of Second Substitute Senate Bill No. 5454  
12 (RN PTSD/industrial insurance). (~~(If the bill is not enacted by June~~  
13 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

14 **Sec. 218.** 2023 c 475 s 218 (uncodified) is amended to read as  
15 follows:

16 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

17	General Fund—State Appropriation (FY 2024). . . . .	( <del>(\$53,805,000)</del> )
18		<u>\$54,873,000</u>
19	General Fund—State Appropriation (FY 2025). . . . .	( <del>(\$50,466,000)</del> )
20		<u>\$53,701,000</u>
21	General Fund—Private/Local Appropriation. . . . .	( <del>(\$11,970,000)</del> )
22		<u>\$12,711,000</u>
23	Death Investigations Account—State Appropriation. . . . .	\$1,708,000
24	Municipal Criminal Justice Assistance Account—State	
25	Appropriation. . . . .	\$460,000
26	Washington Auto Theft Prevention Authority Account—	
27	State Appropriation. . . . .	\$7,167,000
28	Washington Internet Crimes Against Children Account—	
29	State Appropriation. . . . .	\$2,270,000
30	24/7 Sobriety Account—State Appropriation. . . . .	\$20,000
31	TOTAL APPROPRIATION. . . . .	( <del>(\$127,866,000)</del> )
32		<u>\$132,910,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$5,000,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$5,000,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided to the Washington association of  
38 sheriffs and police chiefs solely to verify the address and residency



1 of registered sex offenders and kidnapping offenders under RCW  
2 9A.44.130.

3 (2) Funding in this section is sufficient for 75 percent of the  
4 costs of providing 23 statewide basic law enforcement trainings in  
5 each fiscal year 2024 and fiscal year 2025. The criminal justice  
6 training commission must schedule its funded classes to minimize wait  
7 times throughout each fiscal year and meet statutory wait time  
8 requirements. The criminal justice training commission must track and  
9 report the average wait time for students at the beginning of each  
10 class and provide the findings in an annual report to the legislature  
11 due in December of each year. At least three classes must be held in  
12 Spokane each year.

13 (3) The criminal justice training commission may not run a basic  
14 law enforcement academy class of fewer than 30 students.

15 (4) \$2,270,000 of the Washington internet crimes against children  
16 account—state appropriation is provided solely for the implementation  
17 of chapter 84, Laws of 2015.

18 (5) \$4,000,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$4,000,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the mental health field  
21 response team program administered by the Washington association of  
22 sheriffs and police chiefs. The association must distribute  
23 \$7,000,000 in grants to the phase one and phase two regions as  
24 outlined in the settlement agreement under *Trueblood, et. al. v.*  
25 *Department of Social and Health Services, et. al.*, U.S. District  
26 Court-Western District, Cause No. 14-cv-01178-MJP. The association  
27 must submit an annual report to the Governor and appropriate  
28 committees of the legislature by September 1st of each year of the  
29 biennium. The report shall include best practice recommendations on  
30 law enforcement and behavioral health field response and include  
31 outcome measures on all grants awarded.

32 (6) \$899,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$899,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for crisis intervention training  
35 for the phase one regions as outlined in the settlement agreement  
36 under *Trueblood, et. al. v. Department of Social and Health Services,*  
37 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-  
38 MJP.

1 (7) \$1,598,000 of the death investigations account—state  
2 appropriation is provided solely for the commission to provide 240  
3 hours of medicolegal forensic investigation training to coroners and  
4 medical examiners to meet the recommendations of the national  
5 commission on forensic science for certification and accreditation.

6 (8) \$346,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for implementation of chapter 321, Laws  
8 of 2021 (officer duty to intervene).

9 (9) \$30,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$30,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for additional grants to local  
12 jurisdictions to investigate instances where a purchase or transfer  
13 of a firearm was attempted by an individual who is prohibited from  
14 owning or possessing a firearm.

15 (10) \$2,500,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$2,500,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 criminal justice training commission to provide grant funding to  
19 local law enforcement agencies to support law enforcement wellness  
20 programs. Of the amount provided in this subsection:

21 (a) \$1,500,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$1,500,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the commission to provide  
24 grants to local law enforcement agencies for the purpose of  
25 establishing officer wellness programs. Grants provided under this  
26 subsection may be used for, but not limited to building resilience,  
27 injury prevention, peer support programs, physical fitness, proper  
28 nutrition, stress management, suicide prevention, and physical or  
29 behavioral health services. The commission must consult with a  
30 representative from the Washington association of sheriffs and police  
31 chiefs and a representative of the Washington state fraternal order  
32 of police and the Washington council of police and sheriffs in the  
33 development of the grant program.

34 (b) \$1,000,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$1,000,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the Washington association  
37 of sheriffs and police chiefs to establish and coordinate an online  
38 or mobile-based application for any Washington law enforcement  
39 officer; 911 operator or dispatcher; and any other current or retired

1 employee of a Washington law enforcement agency, and their families,  
2 to anonymously access on-demand wellness techniques, suicide  
3 prevention, resilience, physical fitness, nutrition, and other  
4 behavioral health and wellness supports.

5 (11) \$290,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$290,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for academy training for limited  
8 authority Washington peace officers employed by the Washington state  
9 gambling commission, Washington state liquor and cannabis board,  
10 Washington state parks and recreation commission, department of  
11 natural resources, and the office of the insurance commissioner.

12 (a) Up to 30 officers must be admitted to attend the basic law  
13 enforcement academy and up to 30 officers must be admitted to attend  
14 basic law enforcement equivalency academy.

15 (b) Allocation of the training slots amongst the agencies must be  
16 based on the earliest application date to the commission. Training  
17 does not need to commence within six months of employment.

18 (c) The state agencies must reimburse the commission for the  
19 actual cost of training.

20 (12) \$6,687,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$4,668,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely to establish  
23 and provide basic law enforcement academy classes at three new  
24 regional training academies, one in Pasco, one in Skagit county, and  
25 one in Clark county. Funding in this subsection is sufficient for 75  
26 percent of the costs of providing six classes per year beginning in  
27 fiscal year 2024. The criminal justice training commission must  
28 schedule its funded classes to minimize wait times throughout each  
29 fiscal year and meet statutory wait time requirements. The criminal  
30 justice training commission must track and report the average wait  
31 time for students at the beginning of each class and provide the  
32 findings in an annual report to the legislature due in December of  
33 each year. The six classes per year are in addition to the classes in  
34 subsection (2) of this section.

35 (13) (~~(\$150,000)~~) \$120,000 of the general fund—state  
36 appropriation for fiscal year 2024 (~~(+s)~~) and \$30,000 of the general  
37 fund—state appropriation for fiscal year 2025 are provided solely for  
38 the criminal justice training commission to develop plans for  
39 increasing training capacity. The planning process should include

1 engagement with limited law enforcement agencies, tribal law  
2 enforcement representatives, and local law enforcement agencies and  
3 representatives. The criminal justice training commission will  
4 provide recommendations to the governor and the appropriate  
5 committees of the legislature in a preliminary report due November  
6 15, 2023, and in a final report due September 30, 2024. The reports  
7 should include the following:

8 (a) Identifying the demand for additional basic law enforcement  
9 academy courses to support law enforcement agencies and develop a  
10 proposal to meet any identified training needs, including basic law  
11 enforcement academy and advanced training needs;

12 (b) A plan for how to provide basic law enforcement academy  
13 training to limited law enforcement officers and tribal law  
14 enforcement officers, including providing additional capacity for  
15 training classes. The plan should also consider alternatives for  
16 distribution of the costs of the training course; and

17 (c) A plan for providing at least two basic law enforcement  
18 training academy classes per year to candidates who are not yet  
19 employed with a law enforcement agency. The plan should, at a  
20 minimum, include the following:

21 (i) A recruitment strategy that emphasizes recruitment of diverse  
22 candidates from different geographic areas of the state; diverse  
23 race, ethnicity, gender, and sexual orientation; and candidates with  
24 diverse backgrounds and experiences including nontraditional  
25 educational programs or work experience;

26 (ii) Pathways from training to employment with a law enforcement  
27 agency; and

28 (iii) Plans to address capacity for and delivery of training.

29 (14) \$1,000,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$1,000,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 criminal justice training commission to provide accreditation  
33 incentive awards.

34 (a) The commission may provide an accreditation incentive award  
35 totaling up to \$50,000 to each law enforcement agency that receives  
36 an accreditation during the fiscal biennium from a national or state  
37 accrediting entity recognized by the commission. The commission must  
38 divide award amounts provided pursuant to this section equally among  
39 qualifying law enforcement agencies. A law enforcement agency may not  
40 receive more than one accreditation incentive award per fiscal

1 biennium. Funds received by a law enforcement agency pursuant to this  
2 subsection must be made available to the law enforcement agency to  
3 which they are awarded and may not supplant or replace existing  
4 funding received by the law enforcement agency.

5 (b) The commission must submit a report to the legislature by  
6 June 30th of each fiscal year during the biennium that lists each law  
7 enforcement agency that received an accreditation incentive award  
8 during the fiscal year.

9 (15) \$1,085,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$1,040,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for  
12 implementation of Second Substitute House Bill No. 1028 (crime  
13 victims & witnesses). ~~((If the bill is not enacted by June 30, 2023,  
14 the amounts provided in this subsection shall lapse.))~~

15 (16) \$236,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$226,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of Substitute  
18 House Bill No. 1132 (limited authority officers). ~~((If the bill is  
19 not enacted by June 30, 2023, the amounts provided in this subsection  
20 shall lapse.))~~

21 (17) \$1,200,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$400,000 of the general fund—state appropriation  
23 for fiscal year 2025 are provided solely for body camera grant  
24 funding to local law enforcement agencies.

25 (a) The Washington association of sheriffs and police chiefs  
26 shall develop and implement a body-worn camera grant program. The  
27 purpose of the program is to assist law enforcement agencies to  
28 establish and expand body-worn camera programs.

29 (b) Law enforcement agencies may use the grants for: (i) The  
30 initial purchase, maintenance, and replacement of body-worn cameras;  
31 (ii) ongoing costs related to the maintenance and storage of data  
32 recorded by body worn cameras; (iii) costs associated with public  
33 records requests for body worn-camera footage; and (iv) hiring of  
34 personnel necessary to operate a body-worn camera program.

35 (c) The Washington association of sheriffs and police chiefs  
36 shall develop and implement a grant application process and review  
37 applications from agencies based on locally developed proposals to  
38 establish or expand body-worn camera programs.

39 (d) Law enforcement agencies that are awarded grants must:

- 1 (i) Comply with the provisions of chapter 10.109 RCW;
- 2 (ii) Demonstrate the ability to redact body-worn camera footage
- 3 consistent with RCW 42.56.240 and other applicable provisions;
- 4 (iii) Provide training to officers who will wear body-worn
- 5 cameras and other personnel associated with implementation of the
- 6 body-worn camera program; and
- 7 (iv) Agree to comply with any data collection and reporting
- 8 requirements that are established by the Washington association of
- 9 sheriffs and police chiefs.
- 10 (e) The Washington association of sheriffs and police chiefs must
- 11 submit an annual report regarding the grant program to the governor
- 12 and appropriate committees of the legislature by December 1st of each
- 13 year the program is funded. The report must be submitted in
- 14 compliance with RCW 43.01.036.

15 (18) \$381,000 of the general fund—state appropriation for fiscal

16 year 2024 and \$628,000 of the general fund—state appropriation for

17 fiscal year 2025 are provided solely for implementation of Engrossed

18 Second Substitute House Bill No. 1715 (domestic violence). (~~If the~~

19 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~

20 ~~subsection shall lapse.~~)

21 **Sec. 219.** 2023 c 475 s 219 (uncodified) is amended to read as

22 follows:

23 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

24	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$17,037,000</del> ))
25		<u>\$17,014,000</u>
26	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$17,211,000</del> ))
27		<u>\$27,683,000</u>
28	TOTAL APPROPRIATION. . . . .	(( <del>\$34,248,000</del> ))
29		<u>\$44,697,000</u>

30 The appropriations in this section are subject to the following

31 conditions and limitations:

32 (1) \$9,383,000 of the general fund—state appropriation for fiscal

33 year 2024 and \$9,383,000 of the general fund—state appropriation for

34 fiscal year 2025 are provided solely for dedicated staffing at

35 regional offices to include at least regional investigator

36 supervisors, investigators, forensic investigators, family liaisons,

37 and evidence technicians.

1 (2) \$1,124,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,124,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to contract with the Washington  
4 state patrol for laboratory-based testing and processing of crime  
5 scene evidence collected during investigations.

6 (3) \$251,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$251,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for contracted specialized  
9 training for investigators relating to death investigations in cases  
10 involving deadly force.

11 (4) \$2,257,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$2,057,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for training development,  
14 additional staff training costs, crime lab processing, and contract  
15 services to include polygraphs, background checks, personnel  
16 evaluations, contracted security, and software licensing.

17 (5) \$10,500,000 of the general fund—state appropriation for  
18 fiscal year 2025 is provided solely for leasing costs and tenant  
19 improvements for a central evidence facility, a temporary storage  
20 facility, and three regional offices. Any unspent funds not needed  
21 for these referenced activities may be expended on additional  
22 staffing resources.

23 **Sec. 220.** 2023 c 475 s 220 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

26	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$15,789,000</del> ))
27		<u>\$17,411,000</u>
28	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$19,773,000</del> ))
29		<u>\$24,351,000</u>
30	General Fund—Federal Appropriation . . . . .	(( <del>\$11,470,000</del> ))
31		<u>\$11,521,000</u>
32	Asbestos Account—State Appropriation . . . . .	(( <del>\$629,000</del> ))
33		<u>\$628,000</u>
34	Electrical License Account—State Appropriation . . . . .	(( <del>\$71,526,000</del> ))
35		<u>\$74,039,000</u>
36	Farm Labor Contractor Account—State Appropriation . . . . .	\$28,000
37	Opioid Abatement Settlement Account—State	
38	Appropriation . . . . .	\$250,000

1	Worker and Community Right to Know Fund—State	
2	Appropriation. . . . .	(( <del>\$1,138,000</del> ))
3		<u>\$1,137,000</u>
4	Construction Registration Inspection Account—State	
5	Appropriation. . . . .	(( <del>\$30,754,000</del> ))
6		<u>\$31,417,000</u>
7	Public Works Administration Account—State	
8	Appropriation. . . . .	(( <del>\$18,304,000</del> ))
9		<u>\$17,784,000</u>
10	Manufactured Home Installation Training Account—	
11	State Appropriation. . . . .	(( <del>\$455,000</del> ))
12		<u>\$454,000</u>
13	Accident Account—State Appropriation. . . . .	(( <del>\$427,767,000</del> ))
14		<u>\$433,305,000</u>
15	Accident Account—Federal Appropriation. . . . .	(( <del>\$15,823,000</del> ))
16		<u>\$19,953,000</u>
17	Medical Aid Account—State Appropriation. . . . .	(( <del>\$414,710,000</del> ))
18		<u>\$420,022,000</u>
19	Medical Aid Account—Federal Appropriation. . . . .	(( <del>\$3,571,000</del> ))
20		<u>\$3,920,000</u>
21	Plumbing Certificate Account—State Appropriation. . . . .	(( <del>\$3,624,000</del> ))
22		<u>\$3,640,000</u>
23	Pressure Systems Safety Account—State Appropriation. . . . .	(( <del>\$5,065,000</del> ))
24		<u>\$5,117,000</u>
25	Workforce Education Investment Account—State	
26	Appropriation. . . . .	(( <del>\$14,200,000</del> ))
27		<u>\$20,440,000</u>
28	<u>Surgical Smoke Evacuation Nonappropriated</u>	
29	<u>Account—State Appropriation. . . . .</u>	<u>\$300,000</u>
30	TOTAL APPROPRIATION. . . . .	(( <del>\$1,054,876,000</del> ))
31		<u>\$1,085,717,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) ((~~\$4,714,000~~)) \$6,756,000 of the accident account—state  
35 appropriation and ((~~\$4,711,000~~)) \$6,753,000 of the medical aid  
36 account—state appropriation are provided solely for the labor and  
37 industries workers' compensation information system replacement  
38 project and is subject to the conditions, limitations, and review  
39 provided in section 701 of this act. The department must:



1 (a) Submit quarterly data within 30 calendar days of the end of  
2 each quarter, effective July 1, 2023, on:

3 (i) The quantifiable deliverables accomplished and the amount  
4 spent by each deliverable in each of the following subprojects:

5 (A) Business readiness;

6 (B) Change readiness;

7 (C) Commercial off the shelf procurement;

8 (D) Customer access;

9 (E) Program foundations;

10 (F) Independent assessment; and

11 (G) In total by fiscal year;

12 (ii) All of the quantifiable deliverables accomplished by  
13 subprojects identified in (a)(i)(A) through (F) of this subsection  
14 and in total and the associated expenditures by each deliverable by  
15 fiscal month;

16 (iii) The contract full time equivalent charged by subprojects  
17 identified in (a)(i)(A) through (F) of this subsection, and in total,  
18 compared to the budget spending plan by month for each contracted  
19 vendor and what the ensuing contract equivalent budget spending plan  
20 by subprojects identified in (a)(i)(A) through (F) of this  
21 subsection, and in total, assumes by fiscal month;

22 (iv) The performance metrics by subprojects identified in  
23 (a)(i)(A) through (F) of this subsection, and in total, that are  
24 currently used, including monthly performance data; and

25 (v) The risks identified independently by at least the quality  
26 assurance vendor and the office of the chief information officer, and  
27 how the project:

28 (A) Has mitigated each risk; and

29 (B) Is working to mitigate each risk, and when it will be  
30 mitigated;

31 (b) Submit the report in (a) of this subsection to fiscal and  
32 policy committees of the legislature; and

33 (c) Receive an additional gated project sign off by the office of  
34 financial management, effective September 1, 2023. Prior to spending  
35 any project funding in this subsection each quarter, there is an  
36 additional gate of approval required for this project. The director  
37 of financial management must agree that the project shows  
38 accountability, effective and appropriate use of the funding, and  
39 that risks are being mitigated to the spending and sign off on the  
40 spending for the ensuing quarter.

1 (2) \$250,000 of the medical aid account—state appropriation and  
2 \$250,000 of the accident account—state appropriation are provided  
3 solely for the department of labor and industries safety and health  
4 assessment and research for prevention program to conduct research to  
5 address the high injury rates of the janitorial workforce. The  
6 research must quantify the physical demands of common janitorial work  
7 tasks and assess the safety and health needs of janitorial workers.  
8 The research must also identify potential risk factors associated  
9 with increased risk of injury in the janitorial workforce and measure  
10 workload based on the strain janitorial work tasks place on janitors'  
11 bodies. The department must conduct interviews with janitors and  
12 their employers to collect information on risk factors, identify the  
13 tools, technologies, and methodologies used to complete work, and  
14 understand the safety culture and climate of the industry. The  
15 department must produce annual progress reports through the year 2025  
16 or until the tools are fully developed and deployed. The annual  
17 progress report must be submitted to the governor and legislature by  
18 December 1st of each year such report is due.

19 (3) \$258,000 of the accident account—state appropriation and  
20 \$258,000 of the medical aid account—state appropriation are provided  
21 solely for the department of labor and industries safety and health  
22 assessment research for prevention program to conduct research to  
23 prevent the types of work-related injuries that require immediate  
24 hospitalization. The department will develop and maintain a tracking  
25 system to identify and respond to all immediate in-patient  
26 hospitalizations and will examine incidents in defined high-priority  
27 areas, as determined from historical data and public priorities. The  
28 research must identify and characterize hazardous situations and  
29 contributing factors using epidemiological, safety-engineering, and  
30 human factors/ergonomics methods. The research must also identify  
31 common factors in certain types of workplace injuries that lead to  
32 hospitalization. The department must submit a report to the governor  
33 and appropriate legislative committees by August 30, 2023, and  
34 annually thereafter, summarizing work-related immediate  
35 hospitalizations and prevention opportunities, actions that employers  
36 and workers can take to make workplaces safer, and ways to avoid  
37 severe injuries.

38 (4) (a) \$2,000,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$2,000,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for grants to  
2 promote workforce development in aerospace and aerospace related  
3 supply chain industries by: Expanding the number of registered  
4 apprenticeships, preapprenticeships, and aerospace-related programs;  
5 and providing support for registered apprenticeships or programs in  
6 aerospace and aerospace-related supply chain industries.

7 (b) Grants awarded under this section may be used for:

8 (i) Equipment upgrades or new equipment purchases for training  
9 purposes;

10 (ii) New training space and lab locations to support capacity  
11 needs and expansion of training to veterans and veteran spouses, and  
12 underserved populations;

13 (iii) Curriculum development and instructor training for industry  
14 experts;

15 (iv) Tuition assistance for degrees in engineering and high-  
16 demand degrees that support the aerospace industry; and

17 (v) Funding to increase capacity and availability of child care  
18 options for shift work schedules.

19 (c) An entity is eligible to receive a grant under this  
20 subsection if it is a nonprofit, nongovernmental, or institution of  
21 higher education that provides training opportunities, including  
22 apprenticeships, preapprenticeships, preemployment training,  
23 aerospace-related degree programs, or incumbent worker training to  
24 prepare workers for the aerospace and aerospace-related supply chain  
25 industries.

26 (d) The department may use up to 5 percent of these funds for  
27 administration of these grants.

28 (5) \$3,774,000 of the accident account—state appropriation and  
29 \$890,000 of the medical aid account—state appropriation are provided  
30 solely for the creation of an agriculture compliance unit within the  
31 division of occupational safety and health. The compliance unit will  
32 perform compliance inspections and provide bilingual outreach to  
33 agricultural workers and employers.

34 (6) \$1,642,000 of the medical aid account—state appropriation is  
35 provided solely to cover the overhead rent costs to increase the  
36 number of labor and industry vocational specialists embedded in  
37 WorkSource offices and to implement a comprehensive quality-assurance  
38 team to ensure the continuous improvement of vocational services for  
39 injured workers through the workers' compensation program.

1 (7) \$1,798,000 of the public works administration account—state  
2 appropriation is provided solely to maintain expanded capacity to  
3 investigate and enforce prevailing-wage complaints.

4 (8) \$2,500,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$2,500,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the crime victims'  
7 compensation program to pay for medical exams for suspected victims  
8 of domestic violence. Neither the hospital, medical facility, nor  
9 victim is to pay for the cost of the medical exam. This funding must  
10 not supplant existing funding for sexual assault medical exams. If  
11 the cost of medical exams exceeds the funding provided in this  
12 subsection, the program shall not reduce the reimbursement rates for  
13 medical providers seeking reimbursement for other claimants, and  
14 instead the program shall return to paying for domestic violence  
15 medical exams after insurance.

16 (9) (~~(\$1,065,000)~~) (a) \$1,209,000 of the construction  
17 registration inspection account—state appropriation, (~~(\$57,000)~~)  
18 \$66,000 of the accident account—state appropriation, and (~~(\$12,000)~~)  
19 \$14,000 of the medical aid account—state appropriation are provided  
20 solely for the conveyance management system replacement project and  
21 are subject to the conditions, limitations, and review provided in  
22 section 701 of this act.

23 (b) \$270,000 of the construction registration inspection account—  
24 state appropriation, \$17,000 of the accident account—state  
25 appropriation, and \$3,000 of the medical aid account—state  
26 appropriation are provided solely for the maintenance and operations  
27 of the conveyance management system replacement project.

28 (10) \$250,000 of the opioid abatement settlement account—state  
29 appropriation is provided solely for the department to analyze  
30 patients who are maintained on chronic opioids. The department must  
31 submit an annual report of its findings to the governor and the  
32 appropriate committees of the legislature no later than October 1st  
33 of each year of the fiscal biennium. The report shall include  
34 analysis of patient data, describing the characteristics of patients  
35 who are maintained on chronic opioids and their clinical needs, and a  
36 preliminary evaluation of potential interventions to improve care and  
37 reduce harms in this population.

38 (11) \$1,363,000 of the medical aid account—state appropriation is  
39 provided solely to improve access to medical and vocational providers

1 of the workers' compensation program by expanding the use of  
2 navigators to recruit and assist providers in underserved communities  
3 and by ensuring access to high quality and reliable interpreter  
4 services.

5 (12) \$3,000,000 of the workforce education investment account—  
6 state appropriation, \$1,870,000 of the accident account—state  
7 appropriation, and \$330,000 of the medical aid account—state  
8 appropriation are provided solely for the department, in coordination  
9 with the Washington state apprenticeship council, to administer  
10 grants to continue the growth of behavioral health apprenticeship  
11 programs. Grants may be awarded for provider implementation costs,  
12 apprentice tuition and stipend costs, curriculum development, and  
13 program administration. Grant awardees must use a minimum of one-half  
14 of amounts provided to compensate behavioral health providers for  
15 employer implementation costs including mentor wage differentials,  
16 related instruction wages, and administrative costs. In awarding this  
17 funding, special preference must be given to entities with experience  
18 in implementation of behavioral health sector apprenticeships and  
19 labor-management partnerships. By June 30, 2024, and June 30, 2025,  
20 grantees must report to the department on the number of individuals  
21 that were recruited and upskilled in the preceding fiscal year. The  
22 department may use up to five percent of the amount provided in this  
23 subsection for administration of these grants.

24 (13) \$1,000,000 of the workforce education investment account—  
25 state appropriation is provided solely for the department, in  
26 coordination with the Washington state apprenticeship training  
27 council, to administer grants to address the behavioral health  
28 workforce shortage through behavioral health preapprenticeship and  
29 behavioral health entry level training, including nursing assistant  
30 certified programs. Grants may cover program costs including, but not  
31 limited to, provider implementation costs, apprentice tuition and  
32 stipend costs, curriculum development, and program administration. In  
33 awarding this funding, special preference must be given to entities  
34 with experience in implementation of behavioral health sector  
35 apprenticeships and labor-management partnerships. By June 30, 2024,  
36 and June 30, 2025, grantees must report to the department on the  
37 number of individuals that were recruited and upskilled in the  
38 preceding fiscal year. The department may use up to five percent of

1 the amount provided in this subsection for administration of these  
2 grants.

3 (14) (a) \$300,000 of the workforce education investment account—  
4 state appropriation is provided solely for certified construction  
5 trade preapprenticeship programs that use a nationally approved  
6 multicraft curriculum and emphasize construction math, tool use, job  
7 safety, equipment, life skills, and financial literacy. The  
8 preapprenticeship programs should focus on disadvantaged,  
9 nontraditional, and underrepresented populations, and on populations  
10 reentering the community from incarceration and houselessness.  
11 Funding provided in this subsection may be used to:

12 (i) Provide incentives for participation in preapprenticeship  
13 programs, such as covering program costs, providing stipends to  
14 preapprentices, or covering the costs of construction tools; or

15 (ii) Address barriers for participation in preapprenticeship  
16 programs, such as covering costs of child care or transportation, or  
17 facilitating interviews for apprenticeship programs.

18 (b) The department may use up to five percent of the amount  
19 provided in (a) of this subsection for administration of these  
20 grants.

21 (15) (a) \$400,000 of the workforce education investment account—  
22 state appropriation is provided solely for grants to nonprofit  
23 organizations to:

24 (i) Expand meatcutter registered apprenticeship and  
25 preapprenticeship programs to new locations; or

26 (ii) Develop a new fishmonger registered apprenticeship program.

27 (b) Grants awarded under this subsection may be used for:

28 (i) Equipment upgrades or new equipment purchases for training  
29 purposes;

30 (ii) New training space and lab locations to support the  
31 expansion and establishment of apprenticeship and preapprenticeship  
32 training in new locations;

33 (iii) Curriculum development, including the creation of elearning  
34 content, and instructor training for apprenticeship and  
35 preapprenticeship instructors;

36 (iv) Tuition assistance for apprentices in registered  
37 apprenticeship programs accredited by a community or technical  
38 college;

39 (v) Stipends for preapprentices; and

1 (vi) Apprenticeship and preapprenticeship coordination and  
2 administration services.

3 (c) An entity is eligible to receive a grant under this  
4 subsection if it is a nonprofit organization that administers or  
5 directly provides apprenticeship and preapprenticeship training  
6 opportunities, overseen by a committee with at least one labor union  
7 and one employer representative or with an active program with  
8 participation of both labor union and employer partners, for retail  
9 meatcutters and/or fishmongers.

10 (d) The department may use up to five percent of the amount  
11 provided in this subsection for administration of these grants.

12 (16) (~~(\$6,000,000)~~) \$12,000,000 of the workforce education  
13 investment account—state appropriation is provided solely for the  
14 department to distribute funding to multiemployer nonprofit programs  
15 providing apprenticeship education and job training for general  
16 journey level (01) electricians to increase funding for related  
17 supplemental instruction costs. Funding shall be allocated to  
18 programs by formula based on delivered related supplemental  
19 instruction hours for active apprentices under chapter 49.04 RCW and  
20 operating in compliance for administrative procedures. If a program  
21 is partnered with a Washington community or technical college to  
22 deliver the related supplemental instruction, the program may apply  
23 for up to a 25 percent increase in allocated funding based on the  
24 level of contracted support provided by the college. The department  
25 may use up to five percent of the amount provided in this subsection  
26 for administration of these grants.

27 (17) (~~(\$1,249,000)~~) \$873,000 of the accident account—state  
28 appropriation and (~~(\$507,000)~~) \$883,000 of the medical aid account—  
29 state appropriation are provided solely for the creation of the  
30 center for work equity research. The center will study and  
31 systematically address employer and employment factors that place  
32 historically marginalized workers at increased risk for work-related  
33 injuries and illnesses and social and economic hardship.

34 (18) \$2,908,000 of the public works administration account—state  
35 appropriation is provided solely for system improvements to the  
36 prevailing wage program information technology system. This project  
37 is subject to the conditions, limitations, and review provided in  
38 section 701 of this act.

1 (19) \$205,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$205,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to continue conducting a four-  
4 year retention study of state registered apprentices as provided in  
5 chapter 156, Laws of 2022 (apprenticeship programs). The study shall  
6 include the collection of data from all apprentices three months into  
7 their apprenticeship to understand challenges and barriers they face  
8 towards program participation. The aggregate data by trade must be  
9 displayed on a publicly available dashboard. Study data must be  
10 provided with apprenticeship coordinators to implement an early  
11 response to connect apprentices with needed supports. The department  
12 shall submit an annual report to the governor and appropriate  
13 legislative committees on June 30, 2024 and June 30, 2025.

14 (20) \$3,500,000 of the workforce education investment account—  
15 state appropriation is provided solely to administer a grant program  
16 intended to provide wraparound support services to mitigate barriers  
17 to beginning or participating in apprenticeship programs as described  
18 in chapter 156, Laws of 2022. Up to five percent of the total funding  
19 provided in this subsection may be used to cover administrative  
20 expenses.

21 (21) (~~(\$1,963,000)~~) \$1,798,000 of the accident account—state  
22 appropriation and (~~(\$797,000)~~) \$960,000 of the medical aid account—  
23 state appropriation are provided solely to expand access to worker  
24 rights and safety information for workers with limited English  
25 proficiency (LEP) through outreach and translation of safety-related  
26 information, training, and other materials. \$1,000,000 of the amount  
27 provided in this subsection is provided solely for grants to  
28 community-based organizations to provide workplace rights and safety  
29 outreach to underserved workers.

30 (22) \$857,000 of the accident account—state appropriation and  
31 \$855,000 of the medical aid account—state appropriation are provided  
32 solely for enhancements to the workers' compensation training modules  
33 to include strategies on reducing long-term disability among  
34 claimants.

35 (23) \$6,702,000 from the electrical license account—state  
36 appropriation is provided solely for an additional wage increase for  
37 all positions within the electrical construction inspector,  
38 electrical construction inspector lead, electrical inspection field  
39 supervisor/technical specialist, and electrical plans examiner job



1 class series consistent with the July 1, 2023, range differentials,  
2 subject to an agreement between the state and the exclusive  
3 collective bargaining representative of the electrical construction  
4 inspectors.

5 (24) \$165,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$165,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for a grant to an organization  
8 in Pierce county experienced in providing peer-to-peer training to  
9 continue implementation of a program aimed at reducing workplace  
10 sexual harassment in the agricultural sector. The department may use  
11 up to five percent of the amount provided in this subsection for  
12 administration of this grant. The organization receiving the grant  
13 must:

14 (a) Continue peer-to-peer trainings for farmworkers in Yakima  
15 county and expand to provide peer-to-peer trainings for farmworkers  
16 in Grant and Benton counties;

17 (b) Support an established network of peer trainings as  
18 farmworker leaders, whose primary purpose is to prevent workplace  
19 sexual harassment and assault through leadership, education, and  
20 other tools; and

21 (c) Share best practices from the peer-to-peer model at a  
22 statewide conference for farmworkers, industry representatives, and  
23 advocates.

24 (25) \$250,000 of the accident account—state appropriation and  
25 \$278,000 of the medical aid account—state appropriation is provided  
26 solely for implementation of House Bill No. 1197 (workers' comp.  
27 providers). (~~(If the bill is not enacted by June 30, 2023, the~~  
28 ~~amounts provided in this subsection shall lapse.)~~)

29 (26) (~~(\$1,645,000)~~) \$1,088,000 of the public works administration  
30 account—state appropriation is provided solely for implementation of  
31 Engrossed Substitute House Bill No. 1050 (apprenticeship  
32 utilization). (~~(If the bill is not enacted by June 30, 2023, the~~  
33 ~~amount provided in this subsection shall lapse.)~~)

34 (27) (~~(\$365,000)~~) \$318,000 of the accident account—state  
35 appropriation and (~~(\$64,000)~~) \$56,000 of the medical aid account—  
36 state appropriation are provided solely for implementation of  
37 Substitute House Bill No. 1217 (wage complaints). (~~(If the bill is~~  
38 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
39 ~~shall lapse.)~~)

1 (28) \$105,000 of the accident account—state appropriation and  
2 \$19,000 of the medical aid account—state appropriation are provided  
3 solely for implementation of Substitute House Bill No. 1323 (fire-  
4 resistant materials). (~~If the bill is not enacted by June 30, 2023,~~  
5 ~~the amounts provided in this subsection shall lapse.~~)

6 (29) \$239,000 of the accident account—state appropriation and  
7 \$239,000 of the medical aid account—state appropriation are provided  
8 solely for implementation of Substitute House Bill No. 1521  
9 (industrial insurance/duties). (~~If the bill is not enacted by June~~  
10 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

11 (30) \$256,000 of the construction registration inspection account  
12 —state appropriation is provided solely for implementation of Second  
13 Substitute House Bill No. 1534 (construction consumers). (~~If the~~  
14 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
15 ~~subsection shall lapse.~~)

16 (31) \$1,311,000 of the accident account—state appropriation and  
17 \$243,000 of the medical aid account—state appropriation are provided  
18 solely for implementation of Second Substitute House Bill No. 1762  
19 (warehouse employees). (~~If the bill is not enacted by June 30, 2023,~~  
20 ~~the amounts provided in this subsection shall lapse.~~)

21 (32) \$431,000 of the accident account—state appropriation and  
22 \$76,000 of the medical aid account—state appropriation are provided  
23 solely for implementation of Second Substitute House Bill No. 1013  
24 (regional apprenticeship prgs). (~~If the bill is not enacted by June~~  
25 ~~30, 2023, the amount provided in this subsection shall lapse.~~)

26 (33) \$560,000 of the public works administration account—state  
27 appropriation is provided solely to update computer applications for  
28 implementation of Senate Bill No. 5088 (contractor registration).  
29 This project is subject to the conditions, limitations, and review  
30 provided in section 701 of this act. (~~If the bill is not enacted by~~  
31 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

32 (34) \$84,000 of the accident account—state appropriation and  
33 \$84,000 of the medical aid account—state appropriation are provided  
34 solely for implementation of Senate Bill No. 5084 (self-insured  
35 pensions/fund). (~~If the bill is not enacted by June 30, 2023, the~~  
36 ~~amounts provided in this subsection shall lapse.~~)

37 (35) \$226,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$240,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for implementation of Senate

1 Bill No. 5070 (nonfatal strangulation). (~~If the bill is not enacted~~  
2 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
3 ~~lapse.~~)

4 (36) \$216,000 of the accident account—state appropriation and  
5 \$37,000 of the medical aid account—state appropriation are provided  
6 solely for implementation of Substitute Senate Bill No. 5156 (farm  
7 internship program). (~~If the bill is not enacted by June 30, 2023,~~  
8 ~~the amounts provided in this subsection shall lapse.~~)

9 (37) \$1,470,000 of the accident account—state appropriation and  
10 \$260,000 of the medical aid account—state appropriation are provided  
11 solely for implementation of Engrossed Substitute Senate Bill No.  
12 5217 (musculoskeletal injuries/L&I). (~~If the bill is not enacted by~~  
13 ~~June 30, 2023, the amounts provided in this subsection shall lapse.~~)

14 (38) \$354,000 of the public works administration account—state  
15 appropriation is provided solely for implementation of Second  
16 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~  
17 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
18 ~~subsection shall lapse.~~)

19 (39) \$234,000 of the accident account—state appropriation and  
20 \$41,000 of the medical aid account—state appropriation are provided  
21 solely for implementation of Engrossed Second Substitute Senate Bill  
22 No. 5582 (nurse supply). (~~If the bill is not enacted by June 30,~~  
23 ~~2023, the amounts provided in this subsection shall lapse.~~)

24 (40) \$230,000 of the accident account—state appropriation and  
25 \$41,000 of the medical aid account—state appropriation are provided  
26 solely for implementation of Engrossed Substitute Senate Bill No.  
27 5111 (sick leave/construction). (~~If the bill is not enacted by June~~  
28 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

29 (41) \$4,663,000 of the accident account—state appropriation and  
30 \$884,000 of the medical aid account—state appropriation are provided  
31 solely for implementation of Engrossed Second Substitute Senate Bill  
32 No. 5236 (hospital staffing standards). (~~If the bill is not enacted~~  
33 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
34 ~~lapse.~~)

35 (42) (~~(\$333,000)~~) \$367,000 of the accident account—state  
36 appropriation and (~~(\$333,000)~~) \$369,000 of the medical aid account—  
37 state appropriation are provided solely for implementation of Second  
38 Substitute Senate Bill No. 5454 (RN PTSD/industrial insurance). (~~If~~

1 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
2 ~~this subsection shall lapse.))~~

3 (43) \$1,906,000 of the electrical license account—state  
4 appropriation is provided solely for electrical inspector staffing to  
5 expand capacity to conduct electrical inspections, effective July 1,  
6 2024.

7 (44) \$200,000 of the accident account—state appropriation and  
8 \$200,000 of the medical aid account—state appropriation are provided  
9 solely for the department of labor and industries to contract with a  
10 third-party vendor to produce a study that assesses post-traumatic  
11 stress disorder related workers' compensation policies and claims in  
12 Washington and other states. The intent of the study is to inform the  
13 department on policy and best practices that improve worker outcomes  
14 for law enforcement officers, firefighters, and nurses. The  
15 department shall submit a report describing the outcomes, best  
16 practices, and recommendations to the governor and appropriate  
17 legislative committees by June 30, 2025.

18 (45) \$240,000 of the workforce education investment account—state  
19 appropriation is provided solely for a grant to a statewide-serving  
20 nonprofit organization providing support services to apprentices and  
21 preapprentices for the provision of new work boots and other  
22 resources to state recognized apprenticeship preparation participants  
23 in correctional facilities and as they transition from incarceration  
24 to state registered apprenticeship programs. The work boots and other  
25 resources must be within allowable guidelines for incarcerated and  
26 community supervised individuals. The department may use up to five  
27 percent of the amount provided in this subsection for administration  
28 of this grant.

29 (46) \$300,000 of the surgical smoke evacuation nonappropriated  
30 account—state appropriation is provided solely to implement the  
31 reimbursement requirements established in chapter 129, Laws of 2022.

32 (47) (a) \$470,000 of the general fund—state appropriation for  
33 fiscal year 2025 is provided solely for the department of labor and  
34 industries to conduct a study to evaluate all construction-related  
35 training programs in Washington correctional facilities and to  
36 provide recommendations to strengthen and expand the state recognized  
37 preapprenticeship options in construction in those facilities and  
38 transitional supports toward enrollment in state registered  
39 apprenticeship programs, and to establish a work group facilitated by

1 the department to help guide the development of the study and report  
2 on the study findings and recommendations. The work group shall  
3 include representatives from the department of corrections, the state  
4 board for community and technical colleges, the Washington student  
5 achievement council, an organization representing building trades  
6 labor organizations, the department of children, youth, and families,  
7 and construction-related registered apprenticeship programs. A report  
8 detailing the study and the associated recommendations must be  
9 submitted to the governor and appropriate committees of the  
10 legislature by December 1, 2024.

11 (b) Of the amount provided in (a) of this subsection:

12 (i) Up to \$150,000 is provided solely to compensate employers for  
13 their participation in the work group. The total amount available per  
14 employer is \$5,000.

15 (ii) Up to \$60,000 is provided to cover information technology  
16 and data costs for the state board for community and technical  
17 colleges and the department of corrections.

18 (iii) Up to \$50,000 is provided solely for the department to host  
19 an apprenticeship coordinator summit in partnership with college  
20 corrections navigator and department of corrections.

21 **Sec. 221.** 2023 c 475 s 221 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 (1) The appropriations in this section are subject to the  
25 following conditions and limitations:

26 (a) The department of veterans affairs shall not initiate any  
27 services that will require expenditure of state general fund moneys  
28 unless expressly authorized in this act or other law. The department  
29 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
30 federal moneys that are unrelated to the coronavirus response and not  
31 anticipated in this act as long as the federal funding does not  
32 require expenditure of state moneys for the program in excess of  
33 amounts anticipated in this act. If the department receives  
34 unanticipated unrestricted federal moneys that are unrelated to the  
35 coronavirus response, those moneys must be spent for services  
36 authorized in this act or in any other legislation that provides  
37 appropriation authority, and an equal amount of appropriated state  
38 moneys shall lapse. Upon the lapsing of any moneys under this  
39 subsection, the office of financial management shall notify the

1 legislative fiscal committees. As used in this subsection,  
 2 "unrestricted federal moneys" includes block grants and other funds  
 3 that federal law does not require to be spent on specifically defined  
 4 projects or matched on a formula basis by state funds.

5 (b) Each year, there is fluctuation in the revenue collected to  
 6 support the operation of the state veteran homes. When the department  
 7 has foreknowledge that revenue will decrease, such as from a loss of  
 8 census or from the elimination of a program, the legislature expects  
 9 the department to make reasonable efforts to reduce expenditures in a  
 10 commensurate manner and to demonstrate that it has made such efforts.  
 11 In response to any request by the department for general fund—state  
 12 appropriation to backfill a loss of revenue, the legislature shall  
 13 consider the department's efforts in reducing its expenditures in  
 14 light of known or anticipated decreases to revenues.

15 (2) HEADQUARTERS

16	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$4,932,000</del> ))
17		<u>\$5,479,000</u>
18	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$4,978,000</del> ))
19		<u>\$6,018,000</u>
20	Charitable, Educational, Penal, and Reformatory	
21	Institutions Account—State Appropriation . . . . .	\$10,000
22	TOTAL APPROPRIATION . . . . .	(( <del>\$9,920,000</del> ))
23		<u>\$11,507,000</u>

24 (3) FIELD SERVICES

25	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$10,998,000</del> ))
26		<u>\$11,025,000</u>
27	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$10,860,000</del> ))
28		<u>\$11,558,000</u>
29	General Fund—Federal Appropriation . . . . .	(( <del>\$10,323,000</del> ))
30		<u>\$10,328,000</u>
31	General Fund—Private/Local Appropriation . . . . .	(( <del>\$6,538,000</del> ))
32		<u>\$6,542,000</u>
33	Veteran Estate Management Account—Private/Local	
34	Appropriation . . . . .	(( <del>\$717,000</del> ))
35		<u>\$718,000</u>
36	TOTAL APPROPRIATION . . . . .	(( <del>\$39,436,000</del> ))
37		<u>\$40,171,000</u>

1 The appropriations in this subsection are subject to the  
2 following conditions and limitations:

3 (a) \$1,200,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$1,200,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Substitute  
6 Senate Bill No. 5358 (veterans' services). (~~If the bill is not~~  
7 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
8 ~~shall lapse.~~) Of the amounts provided in this subsection:

9 (i) \$600,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$600,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for one veterans service officer  
12 each in Island county, Walla Walla county, Clallam county, and  
13 Stevens county.

14 (b) \$50,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$50,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely to contract with an organization  
17 located in Thurston county that has experience in the delivery of no-  
18 cost equine therapy for military veterans and active members of the  
19 military.

20 (c) \$138,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$135,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of Second  
23 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~  
24 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
25 ~~subsection shall lapse.~~)

26 (4) STATE VETERANS HOMES PROGRAM

27	General Fund—State Appropriation (FY 2024) . . . . .	<del>(\$25,818,000)</del>
28		<u>\$27,643,000</u>
29	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$20,386,000)</del>
30		<u>\$25,070,000</u>
31	General Fund—Federal Appropriation . . . . .	<del>(\$127,227,000)</del>
32		<u>\$124,388,000</u>
33	General Fund—Private/Local Appropriation . . . . .	<del>(\$17,330,000)</del>
34		<u>\$14,273,000</u>
35	TOTAL APPROPRIATION . . . . .	<del>(\$190,761,000)</del>
36		<u>\$191,374,000</u>

37 The appropriations in this subsection are subject to the  
38 following conditions and limitations:

(a) If the department receives additional unanticipated federal resources that are unrelated to the coronavirus response at any point during the remainder of the 2023-2025 fiscal biennium, an equal amount of general fund—state must be placed in unallotted status so as not to exceed the total appropriation level specified in this subsection. The department may submit as part of the policy level budget submittal documentation required by RCW 43.88.030 a request to maintain the general fund—state resources that were unallotted as required by this subsection.

(b) Appropriations have been adjusted in this section to reflect anticipated changes in state, federal, and local resources as a result of census changes. The department shall incorporate these adjustments in the governor's projected maintenance level budget required in RCW 43.88.030.

(5) CEMETERY SERVICES

General Fund—State Appropriation (FY 2024)	\$167,000
General Fund—State Appropriation (FY 2025)	<del>(\$169,000)</del>
	<u>\$168,000</u>
General Fund—Federal Appropriation	\$1,055,000
TOTAL APPROPRIATION	<del>(\$1,391,000)</del>
	<u>\$1,390,000</u>

**Sec. 222.** 2023 c 475 s 222 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF HEALTH**

General Fund—State Appropriation (FY 2024)	<del>(\$168,127,000)</del>
	<u>\$166,475,000</u>
General Fund—State Appropriation (FY 2025)	<del>(\$148,005,000)</del>
	<u>\$180,285,000</u>
General Fund—Federal Appropriation	<del>(\$589,208,000)</del>
	<u>\$602,513,000</u>
General Fund—Private/Local Appropriation	<del>(\$174,244,000)</del>
	<u>\$188,966,000</u>
Dedicated Cannabis Account—State Appropriation (FY 2024)	<del>(\$11,863,000)</del>
	<u>\$11,000,000</u>
Dedicated Cannabis Account—State Appropriation (FY 2025)	<del>(\$12,356,000)</del>
	<u>\$11,000,000</u>



1	Climate Commitment Account—State Appropriation. . . . .	(( <del>\$89,552,000</del> ))
2		<u>\$90,880,000</u>
3	Climate Investment Account—State Appropriation. . . . .	\$902,000
4	Foundational Public Health Services Account—State	
5	Appropriation. . . . .	\$23,066,000
6	Hospital Data Collection Account—State Appropriation. . . . .	(( <del>\$592,000</del> ))
7		<u>\$591,000</u>
8	Health Professions Account—State Appropriation. . . . .	(( <del>\$192,069,000</del> ))
9		<u>\$193,300,000</u>
10	Aquatic Lands Enhancement Account—State	
11	Appropriation. . . . .	\$642,000
12	Emergency Medical Services and Trauma Care Systems	
13	Trust Account—State Appropriation. . . . .	(( <del>\$10,175,000</del> ))
14		<u>\$10,174,000</u>
15	Medicaid Fraud Penalty Account—State Appropriation. . . . .	\$3,027,000
16	Natural Climate Solutions Account—State	
17	Appropriation. . . . .	\$72,000
18	(( <del>Public Health Supplemental Account—State</del>	
19	Appropriation. . . . .	<del>\$293,000</del> ))
20	Safe Drinking Water Account—State Appropriation. . . . .	(( <del>\$8,946,000</del> ))
21		<u>\$8,962,000</u>
22	Drinking Water Assistance Account—Federal	
23	Appropriation. . . . .	(( <del>\$25,867,000</del> ))
24		<u>\$25,894,000</u>
25	Waterworks Operator Certification Account—State	
26	Appropriation. . . . .	(( <del>\$2,089,000</del> ))
27		<u>\$2,088,000</u>
28	Drinking Water Assistance Administrative Account—	
29	State Appropriation. . . . .	(( <del>\$2,480,000</del> ))
30		<u>\$2,479,000</u>
31	Site Closure Account—State Appropriation. . . . .	\$197,000
32	Biotoxin Account—State Appropriation. . . . .	(( <del>\$1,773,000</del> ))
33		<u>\$1,772,000</u>
34	Model Toxics Control Operating Account—State	
35	Appropriation. . . . .	(( <del>\$8,953,000</del> ))
36		<u>\$11,879,000</u>
37	Medical Test Site Licensure Account—State	
38	Appropriation. . . . .	(( <del>\$5,239,000</del> ))
39		<u>\$5,237,000</u>

1	Secure Drug Take-Back Program Account—State	
2	Appropriation. . . . .	(( <del>\$1,474,000</del> ))
3		<u>\$1,472,000</u>
4	Youth Tobacco and Vapor Products Prevention Account—	
5	State Appropriation. . . . .	(( <del>\$3,273,000</del> ))
6		<u>\$3,272,000</u>
7	Public Health Supplemental Account—Private/Local	
8	Appropriation. . . . .	(( <del>\$3,824,000</del> ))
9		<u>\$4,116,000</u>
10	Accident Account—State Appropriation. . . . .	(( <del>\$388,000</del> ))
11		<u>\$387,000</u>
12	Medical Aid Account—State Appropriation. . . . .	\$58,000
13	Statewide 988 Behavioral Health Crisis Response Line	
14	Account—State Appropriation. . . . .	(( <del>\$42,865,000</del> ))
15		<u>\$64,101,000</u>
16	Coronavirus State Fiscal Recovery Fund—Federal	
17	Appropriation. . . . .	\$27,022,000
18	Opioid Abatement Settlement Account—State	
19	Appropriation. . . . .	(( <del>\$7,400,000</del> ))
20		<u>\$8,150,000</u>
21	TOTAL APPROPRIATION. . . . .	(( <del>\$1,566,041,000</del> ))
22		<u>\$1,649,979,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) The department of health shall not initiate any services that  
26 will require expenditure of state general fund moneys unless  
27 expressly authorized in this act or other law. The department of  
28 health and the state board of health shall not implement any new or  
29 amended rules pertaining to primary and secondary school facilities  
30 until the rules and a final cost estimate have been presented to the  
31 legislature, and the legislature has formally funded implementation  
32 of the rules through the omnibus appropriations act or by statute.  
33 The department may seek, receive, and spend, under RCW 43.79.260  
34 through 43.79.282, federal moneys not anticipated in this act as long  
35 as the federal funding does not require expenditure of state moneys  
36 for the program in excess of amounts anticipated in this act. If the  
37 department receives unanticipated unrestricted federal moneys, those  
38 moneys shall be spent for services authorized in this act or in any  
39 other legislation that provides appropriation authority, and an equal

1 amount of appropriated state moneys shall lapse. Upon the lapsing of  
2 any moneys under this subsection, the office of financial management  
3 shall notify the legislative fiscal committees. As used in this  
4 subsection, "unrestricted federal moneys" includes block grants and  
5 other funds that federal law does not require to be spent on  
6 specifically defined projects or matched on a formula basis by state  
7 funds.

8 (2) During the 2023-2025 fiscal biennium, each person subject to  
9 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
10 \$25 annually for the purposes of RCW 43.70.112, regardless of how  
11 many professional licenses the person holds.

12 (3) In accordance with RCW 43.70.110 and 71.24.037, the  
13 department is authorized to adopt license and certification fees in  
14 fiscal years 2024 and 2025 to support the costs of the regulatory  
15 program. The department's fee schedule shall have differential rates  
16 for providers with proof of accreditation from organizations that the  
17 department has determined to have substantially equivalent standards  
18 to those of the department, including but not limited to the joint  
19 commission on accreditation of health care organizations, the  
20 commission on accreditation of rehabilitation facilities, and the  
21 council on accreditation. To reflect the reduced costs associated  
22 with regulation of accredited programs, the department's fees for  
23 organizations with such proof of accreditation must reflect the lower  
24 costs of licensing for these programs than for other organizations  
25 which are not accredited.

26 (4) Within the amounts appropriated in this section, and in  
27 accordance with RCW 70.41.100, the department shall set fees to  
28 include the full costs of the performance of inspections pursuant to  
29 RCW 70.41.080.

30 (5) In accordance with RCW 43.70.110 and 71.24.037, the  
31 department is authorized to adopt fees for the review and approval of  
32 mental health and substance use disorder treatment programs in fiscal  
33 years 2024 and 2025 as necessary to support the costs of the  
34 regulatory program. The department's fee schedule must have  
35 differential rates for providers with proof of accreditation from  
36 organizations that the department has determined to have  
37 substantially equivalent standards to those of the department,  
38 including but not limited to the joint commission on accreditation of  
39 health care organizations, the commission on accreditation of  
40 rehabilitation facilities, and the council on accreditation. To

1 reflect the reduced costs associated with regulation of accredited  
2 programs, the department's fees for organizations with such proof of  
3 accreditation must reflect the lower cost of licensing for these  
4 programs than for other organizations which are not accredited.

5 (6) The health care authority, the health benefit exchange, the  
6 department of social and health services, the department of health,  
7 the department of corrections, and the department of children, youth,  
8 and families shall work together within existing resources to  
9 establish the health and human services enterprise coalition (the  
10 coalition). The coalition, led by the health care authority, must be  
11 a multi-organization collaborative that provides strategic direction  
12 and federal funding guidance for projects that have cross-  
13 organizational or enterprise impact, including information technology  
14 projects that affect organizations within the coalition. The office  
15 of the chief information officer shall maintain a statewide  
16 perspective when collaborating with the coalition to ensure that  
17 projects are planned for in a manner that ensures the efficient use  
18 of state resources, supports the adoption of a cohesive technology  
19 and data architecture, and maximizes federal financial participation.  
20 The work of the coalition and any project identified as a coalition  
21 project is subject to the conditions, limitations, and review  
22 provided in section 701 of this act.

23 (7) Within the amounts appropriated in this section, and in  
24 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
25 fees to include the full costs of the performance of inspections  
26 pursuant to RCW 71.12.485.

27 (8) \$492,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$492,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to coordinate  
30 with local health jurisdictions to establish and maintain  
31 comprehensive group B programs to ensure safe drinking water. These  
32 funds shall be used for implementation costs, including continued  
33 development and adoption of rules, policies, and procedures;  
34 technical assistance; and training.

35 (9) \$96,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$92,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for community outreach to  
38 prepare culturally and linguistically appropriate hepatitis B  
39 information in a digital format to be distributed to ethnic and

1 cultural leaders and organizations to share with foreign-born and  
2 limited or non-English speaking community networks.

3 (10) Within amounts appropriated in this section, the Washington  
4 nursing commission must hire sufficient staff to process applications  
5 for nursing licenses so that the time required for processing does  
6 not exceed seven days.

7 (11) \$725,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$725,000 of the general fund—state appropriation for  
9 fiscal year 2025 is provided solely for the Washington poison center.  
10 This funding is provided in addition to funding pursuant to RCW  
11 69.50.540.

12 (12) \$622,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$622,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty  
15 account—state appropriation are provided solely for the ongoing  
16 operations and maintenance of the prescription monitoring program  
17 maintained by the department.

18 (13) \$2,265,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$2,265,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for:

21 (a) Staffing by the department, the department of veterans  
22 affairs, and the department of corrections to expand statewide  
23 suicide prevention efforts, which efforts include suicide prevention  
24 efforts for military service members and veterans and incarcerated  
25 persons;

26 (b) A suicide prevention public awareness campaign to provide  
27 education regarding the signs of suicide, interventions, and  
28 resources for support;

29 (c) Staffing for call centers to support the increased volume of  
30 calls to suicide hotlines;

31 (d) Training for first responders to identify and respond to  
32 individuals experiencing suicidal ideation;

33 (e) Support for tribal suicide prevention efforts;

34 (f) Strengthening behavioral health and suicide prevention  
35 efforts in the agricultural sector;

36 (g) Support for the three priority areas of the governor's  
37 challenge regarding identifying suicide risk among service members  
38 and their families, increasing the awareness of resources available

1 to service members and their families, and lethal means safety  
2 planning;

3 (h) Training for community health workers to include culturally  
4 informed training for suicide prevention;

5 (i) Coordination with the office of the superintendent of public  
6 instruction; and

7 (j) Support for the suicide prevention initiative housed in the  
8 University of Washington.

9 (14) \$4,500,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$4,500,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the fruit  
12 and vegetable incentives program.

13 (15) \$627,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$627,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely to implement the recommendations  
16 from the community health workers task force to provide statewide  
17 leadership, training, and integration of community health workers  
18 with insurers, health care providers, and public health systems.

19 (16) \$3,000,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$3,000,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for the  
22 Washington nursing commission to manage a grant process to  
23 incentivize nurses to supervise nursing students in health care  
24 settings. The goal of the grant program is to create more clinical  
25 placements for nursing students to complete required clinical hours  
26 to earn their nursing degree and related licensure.

27 (17) \$1,490,000 of the health professional services account—state  
28 appropriation is provided solely for the Washington nursing  
29 commission to continue to implement virtual nursing assistant  
30 training and testing modalities, create an apprenticeship pathway  
31 into nursing for nursing assistants, implement rule changes to  
32 support a career path for nursing assistants, and collaborate with  
33 the workforce training and educational coordinating board on a pilot  
34 project to transform the culture and practice in long term care  
35 settings. The goal of these activities is to expand the nursing  
36 workforce for long term care settings.

37 (18) \$186,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$186,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the department to test for

1 lead in child care facilities to prevent child lead exposure and to  
2 research, identify, and connect facilities to financial resources  
3 available for remediation costs.

4 (19) \$814,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$814,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department to provide  
7 grants to support school-based health centers and behavioral health  
8 services.

9 (20) \$1,300,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$1,300,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 department to coordinate and lead a multi-agency approach to youth  
13 suicide prevention and intervention.

14 (21)(a) \$486,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$85,000 of the general fund—state appropriation  
16 for fiscal year 2025 are provided solely for maintenance of the  
17 community health worker platform and continued implementation of the  
18 community health worker trainings in the pediatric setting for  
19 children with behavioral health needs.

20 (b) Of the amounts provided in this subsection for fiscal year  
21 2024, \$250,000 is provided solely for a grant to a pediatric  
22 organization to convene a learning collaborative to support community  
23 health workers to ensure their success while on the job with their  
24 multidisciplinary clinic teams and for the development of this new  
25 integrated health care worker field.

26 (22) \$1,390,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$1,378,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the child  
29 profile health promotion notification system.

30 (23) \$5,000,000 of the opioid abatement settlement account—state  
31 appropriation is provided solely for the department to expand the  
32 distribution of naloxone through the department's overdose education  
33 and naloxone distribution program. Funding must be prioritized to  
34 fill naloxone access gaps in community behavioral health and other  
35 community settings, including providing naloxone to first responders  
36 and agency staff in organizations such as syringe service programs,  
37 house providers, and street outreach programs.

38 (24) \$2,000,000 of the opioid abatement settlement account—state  
39 appropriation is provided solely for prevention, treatment, and

1 recovery support services to remediate the impacts of the opioid  
2 epidemic. This funding must be used consistent with conditions of the  
3 opioid settlement agreements that direct how funds deposited into the  
4 opioid abatement settlement account created in Engrossed Substitute  
5 Senate Bill No. 5293 must be used.

6 (25) \$400,000 of the opioid abatement settlement account—state  
7 appropriation is provided solely for the completion of work  
8 identified in the state opioid response plan related to maternal and  
9 infant health.

10 (26) (a) \$10,000,000 of the climate commitment account—state  
11 appropriation is provided solely to support and administer a  
12 workplace health and safety program for workers who are affected by  
13 climate impacts, including but not limited to, extreme heat and cold,  
14 wildfire smoke, drought, and flooding. This program will focus on  
15 workplace health and safety for farmworkers, construction workers,  
16 and other workers who face the most risk from climate-related  
17 impacts. This amount shall be limited to supporting vulnerable  
18 populations in overburdened communities under the climate commitment  
19 act as defined in RCW 70A.65.010. Funding shall be provided for:

20 (i) Pass through grants to community-based organizations, tribal  
21 governments, and tribal organizations to support workplace health and  
22 safety for workers who are burdened by the intersection of their work  
23 and climate impacts; and

24 (ii) Procurement and distribution of equipment and resources for  
25 workers who are burdened by the intersection of their work and  
26 climate impacts directly by the department of health, or through  
27 pass-through grants to community-based organizations, tribal  
28 governments, and tribal organizations. Equipment and resources may  
29 include but are not limited to: Personal protective equipment, other  
30 protective or safety clothing for cold and heat, air purifiers for  
31 the workplace or worker housing, protection from ticks and  
32 mosquitoes, and heating and cooling devices.

33 (b) The department of health, in consultation with the  
34 environmental justice council, community groups, and the department  
35 of labor and industries, shall evaluate mechanisms to provide workers  
36 with financial assistance to cover lost wages or other financial  
37 hardships caused by extreme weather events and climate threats.

38 (c) No more than five percent of this funding may be used to  
39 administer this grant program.



1 (27) \$5,996,000 of the climate commitment account—state  
2 appropriation is provided solely for the department to implement the  
3 healthy environment for all act under chapter 70A.02 RCW, including  
4 additional staff and support for the environmental justice council  
5 and implementation of a community engagement plan.

6 (28) (a) \$26,355,000 of the climate commitment account—state  
7 appropriation is provided solely for the department to administer  
8 capacity grants to tribes and tribal organizations and to  
9 overburdened communities and vulnerable populations to provide  
10 guidance and input:

11 (i) To agencies and to the environmental justice council on  
12 implementation of the healthy environment for all act; and

13 (ii) To the department on updates to the environmental health  
14 disparities map.

15 (b) At least 50 percent of the total amount distributed for  
16 capacity grants in this subsection must be reserved for grants to  
17 tribes and tribal organizations.

18 (c) Funding provided in this subsection may be used for tribes  
19 and tribal organizations to hire staff or to contract with  
20 consultants to engage in updating the environmental health  
21 disparities map or on implementing the healthy environment for all  
22 act.

23 (d) The department may use a reasonable amount of funding  
24 provided in this subsection to administer the grants.

25 (29) \$17,752,000 of the general fund—state appropriation for  
26 fiscal year 2024 is provided solely to sustain information technology  
27 infrastructure, tools, and solutions developed to respond to the  
28 COVID-19 pandemic. The department shall submit a plan to the office  
29 of financial management by September 15, 2023, that identifies a new  
30 funding strategy to maintain these information technology investments  
31 within the department's existing state, local, and federal funding.  
32 Of this amount, a sufficient amount is appropriated for the  
33 department to create an implementation plan for real-time bed  
34 capacity and tracking for hospitals and skilled nursing facilities,  
35 excluding behavioral health hospitals and facilities. The department  
36 will provide the implementation plan and estimated cost for an  
37 information technology system and implementation costs to the office  
38 of financial management by September 15, 2023, for the bed capacity  
39 and tracking tool.

1 (30) \$20,000,000 of the coronavirus state fiscal recovery fund—  
2 federal appropriation is provided solely to support COVID-19 public  
3 health and response activities. The department must continue to  
4 distribute COVID-19 testing supplies to agricultural workers and  
5 tribal governments. The department must submit a spending plan to the  
6 office of financial management for approval. These funds may only be  
7 allocated and expended after approval of the spending plan.

8 (31) \$7,657,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$7,853,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for programs  
11 and grants to maintain access to abortion care. Of the amounts  
12 provided in this subsection:

13 (a) \$2,939,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$2,939,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for grants to providers of  
16 abortion care;

17 (b) \$368,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$364,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for outreach, patient  
20 navigation, staffing at the department, and training;

21 (c) \$4,100,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$4,300,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for grants to providers of  
24 abortion care who participate in the department's sexual and  
25 reproductive health program for workforce retention and recruitment  
26 initiatives to ensure continuity of services; and

27 (d) \$250,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$250,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for grants to providers of  
30 abortion care that participate in the department's sexual and  
31 reproductive health program for security investments.

32 (32) \$285,000 of the general fund—state appropriation for fiscal  
33 year 2024, \$295,000 of the general fund—state appropriation for  
34 fiscal year 2025, and \$214,000 of the general fund—private/local  
35 appropriation are provided solely for the behavioral health agency  
36 program for licensure and regulatory activities.

37 (33) \$104,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$104,000 of the general fund—state appropriation for  
39 fiscal year 2025, and \$42,000 of the health professions account—state

1 appropriation are provided solely for the department to conduct  
2 credentialing and inspections under chapter 324, Laws of 2019  
3 (behavioral health facilities).

4 (34) \$3,298,000 of the general fund—state appropriation for  
5 fiscal year 2024 is provided solely for the breast, cervical and  
6 colon screening program, comprehensive cancer community partnerships,  
7 and Washington state cancer registry.

8 (35) \$85,000 of the general fund—state appropriation for fiscal  
9 year 2024 is provided solely for continued implementation of chapter  
10 58, Laws of 2022 (cardiac & stroke response).

11 (36) \$671,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$329,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the care-a-van mobile health  
14 program.

15 (37) \$702,000 of the climate investment account—state  
16 appropriation is provided solely for implementation of chapter 316,  
17 Laws of 2021 (climate commitment act).

18 (38) \$200,000 of the climate investment account—state  
19 appropriation is provided solely for the environmental justice  
20 council to coordinate with the department of ecology on a process to  
21 track state agency expenditures from climate commitment act accounts,  
22 as described in section 302(13) of this act. Funding is for the  
23 following as they relate to development of the department of ecology  
24 process:

25 (a) Public engagement with tribes and vulnerable populations  
26 within the boundaries of overburdened communities; and

27 (b) Cost recovery or stipends for participants in the public  
28 process to reduce barriers to participation, as described in RCW  
29 43.03.220.

30 (39) \$31,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$31,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of chapter  
33 204, Laws of 2022 (truck drivers/restrooms).

34 (40) \$808,000 of the drinking water assistance administrative  
35 account—state appropriation is provided solely for the water system  
36 consolidation grant program.

37 (41) \$1,044,000 of the safe drinking water account—state  
38 appropriation is provided solely for the drinking water technical  
39 services program.

1 (42) \$288,000 of the secure drug take-back program account—state  
2 appropriation is provided solely for implementation of chapter 155,  
3 Laws of 2021 (drug take-back programs).

4 (43) \$7,146,000 of the drinking water assistance account—federal  
5 appropriation is provided solely for the office of drinking water to  
6 provide technical assistance, direct engineering support, and  
7 construction management to small water systems.

8 (44) \$381,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$607,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the early hearing detection,  
11 diagnosis, and intervention program.

12 (45) \$954,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$686,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of Second  
15 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~  
16 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
17 ~~shall lapse.~~)

18 (46) \$12,466,000 of the health professions account—state  
19 appropriation is provided solely for the regulation of health  
20 professions.

21 (47) \$599,000 of the health professions account—state  
22 appropriation is provided solely for ongoing maintenance of the  
23 HEALWA web portal to provide access to health information for health  
24 care providers.

25 (48) \$1,359,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$680,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$680,000 of the general fund—private/local  
28 appropriation are provided solely for the department to perform  
29 investigations to address the backlog of hospital complaints.

30 (49) \$12,000 of the health professions account—state  
31 appropriation is provided solely for implementation of chapter 204,  
32 Laws of 2021 (international medical grads).

33 (50) \$634,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$350,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to onboard  
36 systems to, and maintain, the master person index as part of the  
37 health and human services coalition master person index initiative,  
38 and is subject to the conditions, limitations, and review  
39 requirements of section 701 of this act.

1 (51) \$2,062,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$1,454,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the  
4 department to complete upgrades to the medical cannabis authorization  
5 database to improve reporting functions and accessibility, and is  
6 subject to the conditions, limitations, and review requirements of  
7 section 701 of this act.

8 (52) \$1,865,000 of the medical test site licensure account—state  
9 appropriation is provided solely for the medical test site regulatory  
10 program for inspections and other regulatory activities.

11 (53) \$2,276,000 of the health professions account—state  
12 appropriation is provided solely for the nursing care quality  
13 assurance commission for nursing licensure and other regulatory  
14 activities.

15 (54) \$813,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$811,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the department to assist  
18 with access to safe drinking water for homes and businesses with  
19 individual wells or small water systems that are contaminated.

20 (55) \$146,000 of the model toxics control operating account—state  
21 appropriation is provided solely for implementation of chapter 264,  
22 Laws of 2022 (chemicals/consumer products).

23 (56) \$1,150,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,150,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 department to expand the birth equity project with the goal of  
27 reducing prenatal and perinatal health disparities.

28 (57) \$1,738,000 of the general fund—private/local appropriation  
29 is provided solely for implementation of chapter 115, Laws of 2020  
30 (psychiatric patient safety).

31 (58) \$23,066,000 of the foundational public health services  
32 account—state appropriation is provided solely for the department to  
33 maintain the RAINIER (reporting array for incident, noninfectious and  
34 infectious event response) suite, RHINO (rapid health information  
35 network) program, WAIIS (Washington immunization information system)  
36 system, and data exchange services.

37 (59) \$7,355,000 of the general fund—state appropriation for  
38 fiscal year 2025 and \$7,022,000 of the coronavirus state fiscal  
39 recovery—federal appropriation are provided solely for operation of

1 the statewide medical logistics center. Within these amounts, the  
2 department must coordinate with the department of social and health  
3 services to develop processes that will minimize the disposal and  
4 destruction of personal protective equipment and for interagency  
5 distribution of personal protective equipment.

6 (60) \$315,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$315,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the department to operate  
9 the universal development screening system.

10 (61) \$2,000,000 of the health professions account—state  
11 appropriation and \$293,000 of the public health supplemental account—  
12 state appropriation are provided solely for the Washington medical  
13 commission for regulatory activities, administration, and addressing  
14 equity issues in processes and policies.

15 (62) \$200,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for the department, in collaboration  
17 with the Washington medical coordination center, to create an  
18 implementation plan for real-time bed capacity and tracking for  
19 hospitals. The department must provide the implementation plan and  
20 estimated costs for the bed capacity and tracing tool to the office  
21 of financial management by September 15, 2023.

22 (63) \$48,000 of the model toxics control operating account—state  
23 appropriation is provided solely for the Puget Sound clean air agency  
24 to coordinate meetings with local health jurisdictions in King,  
25 Pierce, Snohomish, and Kitsap counties to better understand air  
26 quality issues, align messaging, and facilitate delivery of ready-to-  
27 go air quality and health interventions. The amount provided in this  
28 subsection may be used for agency staff time, meetings and events,  
29 outreach materials, and tangible air quality and health  
30 interventions.

31 (64) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$150,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the midwifery licensure and  
34 regulatory program to supplement revenue from fees. The department  
35 shall charge no more than \$525 annually for new or renewed licenses  
36 for the midwifery program.

37 (65) \$50,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for the office of radiation protection  
39 to conduct a review of the state's readiness for licensing fusion

1 energy projects. The legislature intends for Washington to support  
2 the deployment of fusion energy projects and larger research  
3 facilities by taking a leading role in the licensing of future fusion  
4 power plants. The department, in consultation with relevant state-  
5 level regulatory agencies, must review and provide recommendations  
6 and costs estimates for the necessary staffing and technical  
7 resources to fulfill the state's registration, inspection, and  
8 licensure obligations. The department must report its findings and  
9 any recommendations to the governor and appropriate legislative  
10 committees by December 1, 2023.

11 (66) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2024 is provided solely for blood supply relief. The department  
13 must distribute this amount equally between the four largest  
14 nonprofit blood donation organizations operating in the state. The  
15 amounts distributed may be used only for activities to rebuild the  
16 state's blood supply, including increased staffing support for  
17 donation centers and mobile blood drives.

18 (67) \$2,500,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$2,500,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for tobacco,  
21 vapor product, and nicotine control, cessation, treatment, and  
22 prevention, and other substance use prevention and education, with an  
23 emphasis on community-based strategies. These strategies must include  
24 programs that consider the disparate impacts of nicotine addiction on  
25 specific populations, including youth and racial or other  
26 disparities.

27 (68) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for an existing program that works with  
29 community members and partners to bridge health equity gaps to  
30 establish a pilot health care program in Pierce county to serve the  
31 unique needs of the African American community, including addressing  
32 diabetes, high blood pressure, low birth weight, and health care for  
33 preventable medical, dental, and behavioral health diagnoses.

34 (69) \$150,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$150,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a grant to Island county to  
37 contract for a study of cost-effective waste treatment solutions, as  
38 an alternative to septic and sewer, for unincorporated parts of  
39 Island county. The study must:

1 (a) Identify any regulatory barriers to the use of alternative  
2 technology-based solutions;

3 (b) Include an opportunity for review and consultation by the  
4 department; and

5 (c) Include any recommendations from the department in the final  
6 report.

7 (70) \$2,656,000 of the general fund—private/local appropriation  
8 is provided solely for the department to provide cystic fibrosis DNA  
9 testing and to engage with a courier service to transport specimens  
10 to the public health laboratory.

11 (71) \$75,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$75,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely in support of the department's  
14 activities pursuant to chapter 226, Laws of 2016 (commonly known as  
15 the caregiver advise, record, enable act). This funding must be used  
16 to:

17 (a) Create a communication campaign to notify hospitals across  
18 the state of available resources to support family caregivers;

19 (b) Curate or create a set of online training videos on common  
20 caregiving tasks including, but not limited to, medication  
21 management, injections, nebulizers, wound care, and transfers; and

22 (c) Provide information to patients and family caregivers upon  
23 admission.

24 (72) \$29,000 of the health professions account—state  
25 appropriation is provided solely for implementation of Substitute  
26 House Bill No. 1275 (athletic trainers). (~~If the bill is not enacted  
27 by June 30, 2023, the amount provided in this subsection shall  
28 lapse.~~)

29 (73) \$126,000 of the health professions account—state  
30 appropriation is provided solely for implementation of House Bill No.  
31 1001 (audiology & speech compact). (~~If the bill is not enacted by  
32 June 30, 2023, the amount provided in this subsection shall lapse.~~)

33 (74) \$9,157,000 of the statewide 988 behavioral health crisis  
34 response line account—state appropriation is provided solely for  
35 implementation of Engrossed Second Substitute House Bill No. 1134  
36 (988 system). (~~If the bill is not enacted by June 30, 2023, the  
37 amount provided in this subsection shall lapse.~~)

38 (75) \$1,016,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$453,000 of the general fund—state appropriation



1 for fiscal year 2025, \$30,000 of the general fund—private/local  
2 appropriation, and \$676,000 of the health professions account—state  
3 appropriation are provided solely for implementation of Second  
4 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~  
5 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
6 ~~this subsection shall lapse.~~)

7 (76) \$72,000 of the natural climate solutions account—state  
8 appropriation is provided solely for implementation of Engrossed  
9 Second Substitute House Bill No. 1170 (climate response strategy).  
10 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~  
11 ~~this subsection shall lapse.~~)

12 (77) \$418,000 of the model toxics control operating account—state  
13 appropriation is provided solely for implementation of Substitute  
14 House Bill No. 1047 (cosmetic product chemicals). (~~If the bill is~~  
15 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
16 ~~shall lapse.~~)

17 (78) \$46,000 of the health professions account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Substitute House Bill No. 1466 (dental auxiliaries). (~~If the bill is~~  
20 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
21 ~~shall lapse.~~)

22 (79) \$12,000 of the health professions account—state  
23 appropriation is provided solely for implementation of House Bill No.  
24 1287 (dental hygienists). (~~If the bill is not enacted by June 30,~~  
25 ~~2023, the amount provided in this subsection shall lapse.~~)

26 (80) \$136,000 of the general fund—state appropriation for fiscal  
27 year 2025 and \$193,000 of the health professions account—state  
28 appropriation are provided solely for implementation of Engrossed  
29 Substitute House Bill No. 1678 (dental therapists). (~~If the bill is~~  
30 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
31 ~~shall lapse.~~)

32 (81) \$158,000 of the health professions account—state  
33 appropriation is provided solely for implementation of Engrossed  
34 Substitute House Bill No. 1576 (dentist compact). (~~If the bill is~~  
35 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
36 ~~shall lapse.~~)

37 (82) \$4,000 of the general fund—state appropriation for fiscal  
38 year 2025 and \$700,000 of the health professions account—state  
39 appropriation are provided solely for implementation of Engrossed

1 Substitute House Bill No. 1503 (health care licenses/info.). (~~If the~~  
2 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
3 ~~subsection shall lapse.~~)

4 (83) \$29,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$124,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of Substitute  
7 House Bill No. 1255 (health care prof. SUD prg.). (~~If the bill is~~  
8 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
9 ~~shall lapse.~~)

10 (84) \$48,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for implementation of Engrossed Second  
12 Substitute House Bill No. 1694 (home care workforce shortage). (~~If~~  
13 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
14 ~~subsection shall lapse.~~)

15 (85) \$282,000 of the health professions account—state  
16 appropriation is provided solely for implementation of Second  
17 Substitute House Bill No. 1039 (intramuscular needling). (~~If the~~  
18 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
19 ~~subsection shall lapse.~~)

20 (86) \$1,892,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$2,895,000 of the general fund—private/local  
22 appropriation are provided solely for implementation of Engrossed  
23 Second Substitute Senate Bill No. 5236 (hospital staffing standards).  
24 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
25 ~~in this subsection shall lapse.~~)

26 (87) \$407,000 of the climate commitment account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~  
29 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
30 ~~subsection shall lapse.~~)

31 (88) \$65,000 of the health professions account—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Substitute House Bill No. 1073 (medical assistants). (~~If the bill is~~  
34 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
35 ~~shall lapse.~~)

36 (89) \$447,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$448,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for implementation of Second  
39 Substitute House Bill No. 1452 (medical reserve corps). (~~If the bill~~

1 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
2 ~~subsection shall lapse.))~~

3 (90) \$195,000 of the health professions account—state  
4 appropriation is provided solely for implementation of Substitute  
5 House Bill No. 1069 (mental health counselor comp). ~~((If the bill is~~  
6 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
7 ~~shall lapse.))~~

8 (91) \$158,000 of the health professions account—state  
9 appropriation is provided solely for implementation of Second  
10 Substitute House Bill No. 1009 (military spouse employment). ~~((If the~~  
11 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
12 ~~subsection shall lapse.))~~

13 (92) ~~((\$400,000))~~ \$165,000 of the general fund—state  
14 appropriation for fiscal year 2024 and ~~((\$165,000))~~ \$400,000 of the  
15 general fund—state appropriation for fiscal year 2025 are provided  
16 solely for implementation of Substitute House Bill No. 1457 (motor  
17 carriers/restrooms). ~~((If the bill is not enacted by June 30, 2023,~~  
18 ~~the amounts provided in this subsection shall lapse.))~~

19 (93) \$126,000 of the general fund—state appropriation for fiscal  
20 year 2024, ~~((\$102,000))~~ \$202,000 of the general fund—state  
21 appropriation for fiscal year 2025, and \$81,000 of the health  
22 professions account—state appropriation are provided solely for  
23 implementation of Substitute House Bill No. 1247 (music therapists).  
24 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~  
25 ~~in this subsection shall lapse.))~~

26 (94) \$39,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$119,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of Substitute  
29 House Bill No. 1271 (organ transport vehicles). ~~((If the bill is not~~  
30 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
31 ~~shall lapse.))~~

32 (95) ~~((\$862,000))~~ \$627,000 of the general fund—state  
33 appropriation for fiscal year 2024 and ~~((\$526,000))~~ \$761,000 of the  
34 general fund—state appropriation for fiscal year 2025 are provided  
35 solely for implementation of Second Substitute House Bill No. 1470  
36 (private detention facilities). ~~((If the bill is not enacted by June~~  
37 ~~30, 2023, the amounts provided in this subsection shall lapse.))~~

38 (96) \$97,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$27,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of House Bill  
2 No. 1230 (school websites/drug info.). (~~(If the bill is not enacted~~  
3 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
4 ~~lapse.)~~)

5 (97) \$77,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$76,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of Second  
8 Substitute House Bill No. 1578 (wildland fire safety). (~~(If the bill~~  
9 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
10 ~~subsection shall lapse.)~~)

11 (98) \$2,773,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$2,773,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for grant  
14 funding and administrative costs for the school-based health center  
15 program established in chapter 68, Laws of 2021 (school-based health  
16 centers).

17 (99) \$250,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$250,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the department to contract  
20 with a community-based nonprofit organization located in the Yakima  
21 Valley to continue a Spanish-language public radio media campaign  
22 aimed at providing education on the COVID-19 pandemic through an  
23 outreach program. The goal of the radio media campaign is to reach  
24 residents considered "essential workers," including but not limited  
25 to farmworkers, and provide information on health and safety  
26 guidelines, promote vaccination events, and increase vaccine  
27 confidence. The nonprofit organization must coordinate with medical  
28 professionals and other stakeholders on the content of the radio  
29 media campaign. The department, in coordination with the nonprofit,  
30 must provide a preliminary report to the legislature no later than  
31 December 31, 2024. A final report to the legislature must be  
32 submitted no later than June 30, 2025. Both reports must include: (a)  
33 A description of the outreach program and its implementation; (b) the  
34 number of individuals reached through the outreach program; and (c)  
35 any relevant demographic data regarding those individuals.

36 (100) \$75,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$25,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the department to contract  
39 with an equity consultant to evaluate the effect of changes made by,

1 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179  
2 (death with dignity act). The consultant shall partner with  
3 interested parties, vulnerable populations, and communities of color  
4 to solicit feedback on barriers to accessing the provisions of the  
5 act, any unintended consequences, and any challenges and  
6 vulnerabilities in the provision of services under the act,  
7 recommendations on ways to improve data collection, and  
8 recommendations on additional measures to be reported to the  
9 department. The department must report the findings and  
10 recommendations to the legislature by June 30, 2025.

11 (101) \$350,000 of the general fund—state appropriation for fiscal  
12 year 2024 is provided solely for a rural nursing workforce initiative  
13 to create a hub for students to remain in rural environments while  
14 working toward nursing credentials, including for program personnel,  
15 support, and a rural nursing needs assessment. Funding is provided to  
16 develop a program based on the rural nursing needs assessment.

17 (102) (a) \$1,393,000 of the climate commitment account—state  
18 appropriation is provided solely for grants to King county to address  
19 the disproportionate rates of asthma among children who reside within  
20 10 miles of the Seattle-Tacoma international airport.

21 (b) Of the amount provided in this subsection, \$971,000 is  
22 provided to increase access to community health worker asthma  
23 interventions.

24 (c) Of the amount provided in this subsection, \$412,000 is for an  
25 independent investigation of the added benefit of indoor air quality  
26 interventions, including high efficiency particulate air filters, on  
27 disparities in indoor air pollution.

28 (d) Of the amount provided in this subsection, \$10,000 is for a  
29 regional data analysis and surveillance of asthma diagnoses and  
30 hospitalizations in King county.

31 (e) The county may contract with the University of Washington for  
32 the work described in (c) and (d) of this subsection.

33 (103) \$750,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$750,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely to continue the collaboration  
36 between the local public health jurisdiction, related accountable  
37 communities of health, and health care providers to reduce  
38 potentially preventable hospitalizations in Pierce county. This  
39 collaboration will build from the first three years of the project,

1 planning to align care coordination efforts across health care  
2 systems and support the related accountable communities of health  
3 initiatives, including innovative, collaborative models of care.  
4 Strategies to reduce costly hospitalizations include the following:  
5 (a) Working with partners to prevent chronic disease; (b) improving  
6 heart failure rates; (c) incorporating community health workers as  
7 part of the health care team and improving care coordination; (d)  
8 supporting the COVID-19 response with improved access to  
9 immunizations; and (e) the use of community health workers to provide  
10 necessary resources to prevent hospitalization of people who are in  
11 isolation and quarantine. By December 15, 2024, the members of the  
12 collaboration shall report to the legislature regarding the  
13 effectiveness of each of the strategies identified in this  
14 subsection. In addition, the report shall describe the most  
15 significant challenges and make further recommendations for reducing  
16 costly hospitalizations.

17 (104) \$70,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$30,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the department to contract  
20 with a community-based organization to host a deliberative democratic  
21 processes workshop for the HEAL act interagency work group  
22 established under RCW 70A.02.110, then develop, in consultation with  
23 environmental justice council or its staff, best practices for how  
24 agencies can incorporate deliberative democratic processes into  
25 community engagement practices.

26 (105) \$1,305,000 of the climate commitment account—state  
27 appropriation is provided solely for the climate health adaptation  
28 initiative.

29 (106) \$65,000 of the general fund—state appropriation for fiscal  
30 year 2024 is provided solely for implementation of Engrossed  
31 Substitute Senate Bill No. 5179 (death with dignity act). (~~If the~~  
32 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
33 ~~subsection shall lapse.~~)

34 (107) \$604,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$552,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for implementation of Engrossed  
37 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~  
38 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
39 ~~subsection shall lapse.~~)

1 (108) \$95,000 of the health professions account—state  
2 appropriation is provided solely for implementation of Substitute  
3 Senate Bill No. 5389 (optometry). ~~((If the bill is not enacted by  
4 June 30, 2023, the amount provided in this subsection shall lapse.))~~

5 (109) \$1,205,000 of the health professions account—state  
6 appropriation is provided solely for implementation of Substitute  
7 Senate Bill No. 5499 (multistate nurse licensure). ~~((If the bill is  
8 not enacted by June 30, 2023, the amount provided in this subsection  
9 shall lapse.))~~

10 (110) \$30,000 of the general fund state—appropriation for fiscal  
11 year 2024, \$25,000 of the general fund—state appropriation for fiscal  
12 year 2025, and \$52,000 of the health professions account—state  
13 appropriation are provided solely for implementation of Substitute  
14 Senate Bill No. 5547 (nursing pool transparency). ~~((If the bill is  
15 not enacted by June 30, 2023, the amounts provided in this subsection  
16 shall lapse.))~~

17 (111) \$32,000 of the general fund—private/local appropriation is  
18 provided solely for implementation of Substitute Senate Bill No. 5569  
19 (kidney disease centers). ~~((If the bill is not enacted by June 30,  
20 2023, the amount provided in this subsection shall lapse.))~~

21 (112) \$446,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$441,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Substitute  
24 Senate Bill No. 5453 (female genital mutilation). ~~((If the bill is  
25 not enacted by June 30, 2023, the amounts provided in this subsection  
26 shall lapse.))~~

27 (113) \$466,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$487,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for implementation of Engrossed  
30 Second Substitute Senate Bill No. 5278 (home care aide  
31 certification). ~~((If the bill is not enacted by June 30, 2023, the  
32 amounts provided in this subsection shall lapse.))~~

33 (114) \$131,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$91,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Substitute  
36 Senate Bill No. 5523 (forensic pathologist). ~~((If the bill is not  
37 enacted by June 30, 2023, the amounts provided in this subsection  
38 shall lapse.))~~

1 (115) \$36,000 of the general fund—private/local appropriation is  
2 provided solely for implementation of Engrossed Substitute Senate  
3 Bill No. 5515 (child abuse and neglect). (~~If the bill is not enacted~~  
4 ~~by June 30, 2023, the amount provided in this subsection shall~~  
5 ~~lapse.~~)

6 (116) \$339,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$485,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of Second  
9 Substitute Senate Bill No. 5555 (certified peer specialists). (~~If~~  
10 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
11 ~~this subsection shall lapse.~~)

12 (117) \$198,000 of the general fund—private/local appropriation is  
13 provided solely for implementation of Second Substitute Senate Bill  
14 No. 5120 (crisis relief centers). (~~If the bill is not enacted by~~  
15 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

16 (118) \$125,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$207,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$133,000 of the health professions account—  
19 state appropriation are provided solely for implementation of  
20 Substitute Senate Bill No. 5189 (behavioral health support). (~~If the~~  
21 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
22 ~~subsection shall lapse.~~)

23 (119) \$150,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$150,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department of health to  
26 provide grants to federally qualified health centers (FQHCs) for the  
27 purchase of long-acting reversible contraceptives (LARCs). For LARCs  
28 purchased with the funding provided in this subsection, FQHCs shall  
29 provide patients with LARCs the same day they are seeking that family  
30 planning option.

31 (a) The department shall develop criteria for how the grant  
32 dollars will be distributed, including that FQHCs are required to  
33 participate in contraceptive training related to patient-centered  
34 care, shared decision making, and reproductive bias and coercion.

35 (b) The department shall survey the FQHCs participating in the  
36 grant program regarding the use of LARCs by their patients, as  
37 compared to the two years prior to participation in the grant  
38 program, and report the results of the survey to the appropriate  
39 committees of the legislature by December 1, 2025.



1 (120) \$63,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for the department to utilize materials  
3 from the "count the kicks" program in designing, preparing, and  
4 making available online written materials to inform health care  
5 providers and staff of evidence-based research and practices that  
6 reduce the incident of stillbirth, by December 31, 2023.

7 (121) \$351,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$624,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the Snohomish county health  
10 department to convene a leadership planning group that will:

11 (a) Conduct a landscape analysis of current sexually transmitted  
12 infection, postexposure prophylaxis, preexposure prophylaxis, and  
13 hepatitis B virus services and identify treatment improvements for  
14 HIV preexposure prophylaxis;

15 (b) Establish sexually transmitted infection clinical services at  
16 the Snohomish county health department and identify opportunities to  
17 expand sexual health services provided outside of clinical settings;

18 (c) Conduct research on opportunities to expand jail-based sexual  
19 health services;

20 (d) Establish an epidemiology and technical team;

21 (e) Expand field-based treatment for syphilis; and

22 (f) Establish an in-house comprehensive, culturally responsive  
23 sexual health clinic at the Snohomish county health department.

24 (122) \$49,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$53,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Engrossed  
27 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the  
28 bill is not enacted by June 30, 2023, the amounts provided in this  
29 subsection shall lapse.~~)

30 (123) \$5,496,000 of the climate commitment account—state  
31 appropriation is provided solely for the department to provide grants  
32 to school districts making updates to existing heating, venting, and  
33 air conditioning systems using small district modernization grants.

34 (124) \$38,600,000 of the climate commitment account—state  
35 appropriation is provided solely for the department to develop a  
36 grant program to fund projects that benefit overburdened communities  
37 as defined in RCW 70A.02.010(11). Of the amount provided in this  
38 subsection:

1 (a) \$6,000,000 of the climate commitment account—state  
2 appropriation is provided solely (~~for fiscal year 2024~~) for the  
3 department and the environmental justice council created in RCW  
4 70A.02.110 to engage in a participatory budgeting process with at  
5 least five geographically diverse overburdened communities, as  
6 identified by the department, to develop a process to select and fund  
7 projects that mitigate the disproportional impacts of climate change  
8 on overburdened communities. The process must allow for full  
9 community engagement and develop criteria for eligible entities and  
10 projects and establish priorities to achieve the greatest gain for  
11 decarbonization and resiliency. A report of the outcomes of the  
12 participatory budgeting process detailing its recommendations for  
13 funding as well as future improvements to the participatory budgeting  
14 process must be provided to the appropriate committees of the  
15 legislature by December 31, 2023.

16 (b) \$32,600,000 of the climate commitment account—state  
17 appropriation is provided solely (~~for fiscal year 2025~~) for the  
18 department to provide grants that benefit overburdened communities.  
19 The department must submit to the governor and the legislature a  
20 ranked list of projects consistent with the recommendations developed  
21 in (a) of this subsection. The department shall not sign contracts or  
22 otherwise financially obligate funds under this section until the  
23 legislature has approved a specific list of projects.

24 (125) \$5,430,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$5,326,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for the  
27 department to maintain the current level of credentialing staff until  
28 the completion of the study on fees by Results WA.

29 (126) \$280,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$280,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the department to contract  
32 with the central nursing resource center established in RCW 18.79.202  
33 to facilitate communication between nursing education programs and  
34 health care facilities that offer clinical placements for the purpose  
35 of increasing clinical education and practice experiences for nursing  
36 students. The department shall contract with the central nursing  
37 resource center to:

38 (a) Gather data to assess current clinical placement practices,  
39 opportunities, and needs;

1 (b) Identify all approved nursing education programs and health  
2 care facilities that offer clinical placement opportunities in the  
3 state;

4 (c) Convene and facilitate quarterly stakeholder meetings between  
5 representatives from approved nursing education programs and health  
6 care facilities that offer clinical placement opportunities, and  
7 other relevant stakeholders, in order to:

8 (i) Connect representatives by region;

9 (ii) Facilitate discussions between representatives, by region,  
10 to determine:

11 (A) Clinical placement barriers;

12 (B) The number and types of clinical placement opportunities  
13 needed; and

14 (C) The number and types of clinical placement opportunities  
15 available; and

16 (iii) Develop strategies to resolve clinical placement barriers;

17 (d) Provide a digital message board and communication platform  
18 representatives can use to maintain ongoing communication and  
19 clinical placement needs and opportunities;

20 (e) Identify other policy options and recommendations to help  
21 increase the number of clinical placement opportunities, if possible;  
22 and

23 (f) Submit a report of findings, progress, and recommendations to  
24 the governor and appropriate committees of the legislature by  
25 December 1, 2025.

26 (127) \$375,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$375,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the department of health to  
29 contract with an organization located in Thurston county that  
30 dedicates itself to the promotion of education, holistic health, and  
31 trauma healing in the African American community to provide  
32 behavioral health education, mental wellness training, evidence based  
33 health programs, events, and conferences to individuals, youth/  
34 adults, parents/parent partners, and families, that have suffered  
35 from generational and systemic racism. In conducting this work, the  
36 organization will engage diverse individuals in racial healing and  
37 reparative justice in the field of mental wellness. The organization  
38 will also prioritize mental health equity and reparative justice in  
39 their work to eradicate health disparities that African American  
40 communities have faced due to generational racism.

1 (128) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for implementation of Second Substitute  
3 House Bill No. 1745 (diversity in clinical trials). (~~If the bill is~~  
4 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
5 ~~shall lapse.~~)

6 (129) \$500,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided to Benton-Franklin health district to pass  
8 through to Franklin county public health district #1 solely for  
9 funding three full-time emergency medical technicians and other  
10 resources necessary to provide health services as part of medical  
11 transport operations services, including services to Coyote Ridge  
12 corrections center.

13 (130) \$500,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for the department to conduct an  
15 analysis of the certificate of need program established under chapter  
16 70.38 RCW and report its findings and recommendations for statutory  
17 updates to the governor and appropriate legislative committees by  
18 June 30, 2025. The department must, at a minimum, consider other  
19 state approaches to certificate of need, impacts on access to care,  
20 cost control of health services, and equity, and approaches to  
21 identifying health care service needs at the statewide and community  
22 levels.

23 (131) (a) \$17,870,000 of the statewide 988 behavioral health  
24 crisis response line account—state appropriation is provided solely  
25 for the development of a technologically advanced behavioral health  
26 and suicide prevention crisis call center system platform for use in  
27 988 contact hubs, as required in RCW 71.24.890(5). This system must  
28 interface with the integrated client referral system developed for  
29 this purpose by the health care authority.

30 (b) Within the amounts provided in (a) of this subsection,  
31 \$100,000 of the statewide 988 behavioral health crisis response line  
32 account—state appropriation is provided solely for the department to  
33 produce: (i) An assessment of the national 988 platform to include  
34 feasibility to reuse all or part of the system for state use,  
35 expected functionality, limitations, and implementation timelines;  
36 and (ii) an implementation plan for the state 988 system based on the  
37 outcomes of (b)(i) of this subsection, which must be approved by the  
38 office of the chief information officer before proceeding with  
39 implementation.

1 (c) Within the amounts provided in (a) of this subsection,  
2 \$17,770,000 of the statewide 988 behavioral health crisis response  
3 line account—state appropriation is provided solely for  
4 implementation of the plan to be developed under (b) of this  
5 subsection.

6 (132) \$750,000 of the opioid abatement settlement account—state  
7 appropriation is provided solely for the department to contract with  
8 rise above, a native youth focused nonprofit organization. The  
9 contract is exempt from the competitive procurement requirements in  
10 chapter 39.26 RCW.

11 (133) (a) \$75,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$2,300,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for  
14 competitive birth center startup grants to address regional needs for  
15 maternity services. The department shall provide grants to persons or  
16 entities intending to establish or that have recently established and  
17 operate a birthing center to cover startup and development costs  
18 including utilities, rent, supplies, building improvements, and  
19 repairs. Applicants must provide confirmation that the health care  
20 authority, a managed care organization, commercial insurance plans,  
21 or a combination intend to contract with the facility sufficient to  
22 cover the facility's operating costs. The department must give  
23 priority to facilities that:

24 (i) Will serve individuals enrolled in the state's medicaid  
25 program;

26 (ii) Will operate in areas with limited or no access to maternity  
27 services;

28 (iii) Intend to be colocated with a hospital licensed under  
29 chapter 70.41 RCW, that is certified as a critical access hospital,  
30 has fewer than 25 acute care beds, or is certified by the centers for  
31 medicare and medicaid services as a sole community hospital;

32 (iv) Provide demonstration of a commitment and ability to reduce  
33 health inequities for pregnant persons;

34 (v) Will serve populations disproportionately impacted by  
35 maternal morbidity and mortality. The grantee may be a "by and for  
36 community organizations" as defined by the department of commerce and  
37 the office of equity.

38 (b) In awarding grant funding to projects under (a) of this  
39 subsection, the department must collaborate with the health care

1 authority and the department of commerce and must only select  
2 facilities that meet the following conditions:

3 (i) The funding must be used to increase capacity for perinatal  
4 services for pregnant persons in a region with demonstrated need;

5 (ii) The operator has submitted a proposal for operating the  
6 facility to the department of health and health care authority;

7 (iii) The operator has demonstrated to the department of health  
8 and the health care authority that it will be able to meet the  
9 applicable licensing and certification requirements for the facility  
10 that will be used to provide services; and

11 (iv) The health care authority has confirmed that it intends to  
12 contract with the facility for operating costs within funds provided  
13 in the operating budget for these purposes.

14 (c) The department must provide technical assistance to  
15 applicants, including providing resources for small business  
16 assistance, architecture and design services, facility licensure, and  
17 medicaid enrollment, in coordination with the health care authority  
18 and the department of commerce.

19 (134) (a) \$15,953,000 of the general fund—state appropriation for  
20 fiscal year 2025 and \$13,000,000 of the general fund—federal  
21 appropriation are provided solely to maintain public health  
22 information technology infrastructure in a cloud-based environment.

23 (b) The department shall develop an initial plan to identify  
24 efficiencies in the cloud-based environment and submit it to the  
25 office of financial management and the office of the chief  
26 information officer by October 1, 2024. The plan should include, at a  
27 minimum, strategies to identify efficiencies within the cloud-based  
28 environment; new funding strategies for cloud technology for the  
29 2025-2027 fiscal biennium budget; an update on the department's cloud  
30 road map that identifies key systems that will be modernized,  
31 consolidated, and migrated or implemented in the cloud; an overview  
32 of existing public health technology data systems in the cloud and  
33 data systems that are scheduled to transition to the cloud with an  
34 estimated implementation schedule, including a summary of data  
35 retention policies; and strategies to minimize cost increases where  
36 possible through efficient implementation strategies.

37 (135) \$2,000,000 of the model toxics control operating account—  
38 state appropriation is provided solely to administer the nitrate  
39 water hazard mitigation plan to support safe drinking water in the

1 lower Yakima valley. Administration of this plan includes, but is not  
2 limited to, providing education and outreach to potentially impacted  
3 residents, well testing, and provision of alternate water supply as  
4 warranted. The department may contract with local governments and  
5 nonprofit organizations to administer the plan.

6 (136) \$500,000 of the model toxics control operating account—  
7 state appropriation is provided solely for the department to provide  
8 grants to entities that operate supportive housing or shelter  
9 programs for the purposes of remediating hazards related to chemical  
10 or hazardous material contamination.

11 (137) \$154,000 of the general fund—state appropriation for fiscal  
12 year 2025 and \$150,000 of the climate commitment account—state  
13 appropriation are provided solely to support health equity zones, as  
14 defined in RCW 43.70.595, in identification and implementation of  
15 targeted interventions to have a significant impact on health  
16 outcomes and health disparities.

17 **Sec. 223.** 2023 c 475 s 223 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF CORRECTIONS**

20 The health care authority, the health benefit exchange, the  
21 department of social and health services, the department of health,  
22 the department of corrections, and the department of children, youth,  
23 and families shall work together within existing resources to  
24 establish the health and human services enterprise coalition (the  
25 coalition). The coalition, led by the health care authority, must be  
26 a multiorganization collaborative that provides strategic direction  
27 and federal funding guidance for projects that have cross-  
28 organizational or enterprise impact, including information technology  
29 projects that affect organizations within the coalition. The office  
30 of the chief information officer shall maintain a statewide  
31 perspective when collaborating with the coalition to ensure that the  
32 development of projects identified in this report are planned for in  
33 a manner that ensures the efficient use of state resources and  
34 maximizes federal financial participation. The work of the coalition  
35 and any project identified as a coalition project is subject to the  
36 conditions, limitations, and review provided in section 701 of this  
37 act.

1        The appropriations to the department of corrections in this act  
 2 shall be expended for the programs and in the amounts specified in  
 3 this act. However, after May 1, 2024, after approval by the director  
 4 of financial management and unless specifically prohibited by this  
 5 act, the department may transfer general fund—state appropriations  
 6 for fiscal year 2024 between programs. The department may not  
 7 transfer funds, and the director of financial management may not  
 8 approve the transfer, unless the transfer is consistent with the  
 9 objective of conserving, to the maximum extent possible, the  
 10 expenditure of state funds. The director of financial management  
 11 shall notify the appropriate fiscal committees of the legislature in  
 12 writing seven days prior to approving any deviations from  
 13 appropriation levels. The written notification must include a  
 14 narrative explanation and justification of the changes, along with  
 15 expenditures and allotments by budget unit and appropriation, both  
 16 before and after any allotment modifications or transfers.

17            (1) ADMINISTRATION AND SUPPORT SERVICES

18	General Fund—State Appropriation (FY 2024) . . . . .	<del>(\$96,389,000)</del>
19		<u>\$103,580,000</u>
20	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$95,589,000)</del>
21		<u>\$112,767,000</u>
22	General Fund—Federal Appropriation . . . . .	\$400,000
23	<u>General Fund—Private/Local Appropriation . . . . .</u>	<u>\$168,000</u>
24	TOTAL APPROPRIATION . . . . .	<del>(\$192,378,000)</del>
25		<u>\$216,915,000</u>

26        The appropriations in this subsection are subject to the  
 27 following conditions and limitations:

28        (a) ~~(\$819,000)~~ \$1,959,000 of the general fund—state  
 29 appropriation for fiscal year 2024 and ~~(\$58,000)~~ \$169,000 of the  
 30 general fund—state appropriation for fiscal year 2025 are provided  
 31 solely to acquire and implement a sentencing calculation module for  
 32 the offender management network information system and is subject to  
 33 the conditions, limitations, and review requirements of section 701  
 34 of this act. This project must use one discrete organizational index  
 35 across all department of corrections programs. Implementation of this  
 36 sentencing calculation module must result in a reduction of tolling  
 37 staff within six months of the project implementation date and the  
 38 department must report this result. In addition, the report must  
 39 include the budgeted and actual tolling staffing levels by fiscal



1 month beginning with fiscal year 2023 and the count of tolling staff  
2 reduced by fiscal month from date of implementation through six  
3 months post implementation. The report must be submitted to the  
4 senate ways and means and house appropriations committees within 30  
5 calendar days after six months post implementation.

6 (b) (~~(\$445,000)~~) \$2,732,000 of the general fund—state  
7 appropriation for fiscal year 2024 and (~~(\$452,000)~~) \$7,480,000 of the  
8 general fund—state appropriation for fiscal year 2025 are provided  
9 solely for restrictive housing to reduce the use of solitary  
10 confinement by increasing correctional staffing, incorporating mental  
11 health training, and implementing change to restrictive housing  
12 environments, and for the department to implement its solitary  
13 confinement transformation plan.

14 (c) \$932,000 of the general fund—state appropriation for fiscal  
15 year 2024 and (~~(\$434,000)~~) \$1,404,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the amend  
17 collaboration and training statewide program administration team.

18 (d) \$2,056,000 of the general fund—state appropriation for fiscal  
19 year 2024 and (~~(\$2,056,000)~~) \$2,297,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for reentry  
21 investments to include reentry and discharge services and staffing to  
22 support the iCOACH supervision model. The staffing and resources must  
23 provide expanded reentry and discharge services to include, but not  
24 limited to, transition services, preemployment testing, enhanced  
25 discharge planning, housing voucher assistance, cognitive behavioral  
26 interventions, educational programming, and community partnership  
27 programs.

28 (e) \$127,000 of the general fund—state appropriation for fiscal  
29 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
30 scanners).

31 (f) \$248,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$739,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the department to provide  
34 specialized gender-affirming services, including medical and mental  
35 health services, to transgender incarcerated individuals in a manner  
36 that is consistent with the October 2023 settlement agreement in  
37 Disability Rights Washington v. Washington Department of Corrections,  
38 United States district court for the western district of Washington.

39 (2) CORRECTIONAL OPERATIONS

1	General Fund—State Appropriation (FY 2024). . . . .	<del>((\\$729,679,000))</del>
2		<u>\$748,922,000</u>
3	General Fund—State Appropriation (FY 2025). . . . .	<del>((\\$738,933,000))</del>
4		<u>\$793,039,000</u>
5	General Fund—Federal Appropriation. . . . .	\$4,326,000
6	General Fund—Private/Local Appropriation. . . . .	\$334,000
7	Washington Auto Theft Prevention Authority Account—	
8	State Appropriation. . . . .	\$4,837,000
9	TOTAL APPROPRIATION. . . . .	<del>((\\$1,478,109,000))</del>
10		<u>\$1,551,458,000</u>

11       The appropriations in this subsection are subject to the  
12 following conditions and limitations:

13       (a) The department may contract for local jail beds statewide to  
14 the extent that it is at no net cost to the department. The  
15 department shall calculate and report the average cost per offender  
16 per day, inclusive of all services, on an annual basis for a facility  
17 that is representative of average medium or lower offender costs. The  
18 department shall not pay a rate greater than \$85 per day per offender  
19 excluding the costs of department of corrections provided services,  
20 including evidence-based substance abuse programming, dedicated  
21 department of corrections classification staff on-site for  
22 individualized case management, transportation of offenders to and  
23 from department of corrections facilities, and gender responsive  
24 training for jail staff. The capacity provided at local correctional  
25 facilities must be for offenders whom the department of corrections  
26 defines as close medium or lower security offenders. Programming  
27 provided for offenders held in local jurisdictions is included in the  
28 rate, and details regarding the type and amount of programming, and  
29 any conditions regarding transferring offenders must be negotiated  
30 with the department as part of any contract. Local jurisdictions must  
31 provide health care to offenders that meets standards set by the  
32 department. The local jail must provide all medical care including  
33 unexpected emergent care. The department must utilize a screening  
34 process to ensure that offenders with existing extraordinary medical/  
35 mental health needs are not transferred to local jail facilities. If  
36 extraordinary medical conditions develop for an inmate while at a  
37 jail facility, the jail may transfer the offender back to the  
38 department, subject to terms of the negotiated agreement. Health care  
39 costs incurred prior to transfer are the responsibility of the jail.

1 (b) \$671,000 of the general fund—state appropriation for fiscal  
2 year 2024 (~~and \$671,000 of the general fund—state appropriation for~~  
3 ~~fiscal year 2025 are~~) is provided solely for the department to  
4 maintain the facility, property, and assets at the institution  
5 formerly known as the maple lane school in Rochester.

6 (c) (~~(\$1,713,000)~~) \$4,270,000 of the general fund—state  
7 appropriation for fiscal year 2024 and (~~(\$146,000)~~) \$422,000 of the  
8 general fund—state appropriation for fiscal year 2025 are provided  
9 solely to acquire and implement a sentencing calculation module for  
10 the offender management network information system and is subject to  
11 the conditions, limitations, and review requirements of section 701  
12 of this act. This project must use one discrete organizational index  
13 across all department of corrections programs. Implementation of this  
14 sentencing calculation module must result in a reduction of tolling  
15 staff within six months of the project implementation date and the  
16 department must report this result. In addition, the report must  
17 include the budgeted and actual tolling staffing levels by fiscal  
18 month beginning with fiscal year 2023 and the count of tolling staff  
19 reduced by fiscal month from date of implementation through six  
20 months post implementation. The report must be submitted to the  
21 senate ways and means and house appropriations committees within 30  
22 calendar days after six months post implementation.

23 (d) Within the appropriated amounts in this subsection, the  
24 department of corrections must provide a minimum of one dedicated  
25 prison rape elimination act compliance specialist at each  
26 institution.

27 (e) \$300,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$320,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for continuing two contracted  
30 parent navigator positions. One parent navigator must be located at  
31 the Washington correction center for women and one parent navigator  
32 position must be located at the Airway Heights corrections center or  
33 another state correctional facility that houses incarcerated male  
34 individuals and is selected by the department of corrections as a  
35 more suitable fit for a parent navigator. The parent navigators must  
36 have lived experience in navigating the child welfare system. The  
37 parent navigators must provide guidance and support to incarcerated  
38 individuals towards family reunification including, but not limited  
39 to, how to access services, navigating the court system, assisting

1 with guardianship arrangements, and facilitating visitation with  
2 their children. The goal of the parent navigator program is to assist  
3 incarcerated parents involved in dependency or child welfare cases to  
4 maintain connections with their children and to assist these  
5 individuals in successfully transitioning and reuniting with their  
6 families upon release from incarceration. As part of the parent  
7 navigation program, the department of corrections must also review  
8 and provide a report to the legislature on the effectiveness of the  
9 program that includes the number of incarcerated individuals that  
10 received assistance from the parent navigators and the type of  
11 assistance the incarcerated individuals received, and that tracked  
12 the outcome of the parenting navigator program. A final report must  
13 be submitted to the legislature by September 1, 2024. Of the amounts  
14 provided in this subsection, \$20,000 of the general fund—state  
15 appropriation for fiscal year 2024 is provided solely for the  
16 department's review and report on the effectiveness of the parent  
17 navigator program.

18 (f) (~~(\$4,504,000)~~) \$4,555,000 of the general fund—state  
19 appropriation for fiscal year 2024 and (~~(\$4,009,000)~~) \$10,705,000 of  
20 the general fund—state appropriation for fiscal year 2025 are  
21 provided solely for restrictive housing to reduce the use of solitary  
22 confinement by increasing correctional staffing, incorporating mental  
23 health training, and implementing change to restrictive housing  
24 environments, and for the department to implement its solitary  
25 confinement transformation plan.

26 (g) (~~(\$579,000)~~) \$595,000 of the general fund—state appropriation  
27 for fiscal year 2024 and (~~(\$2,058,000)~~) \$4,037,000 of the general  
28 fund—state appropriation for fiscal year 2025 are provided solely for  
29 the amend collaboration and training program.

30 (h) \$1,294,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$1,294,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for reentry investments to  
33 include reentry and discharge services and staffing to support the  
34 iCOACH supervision model. The staffing and resources must provide  
35 expanded reentry and discharge services to include, but not limited  
36 to, transition services, preemployment testing, enhanced discharge  
37 planning, housing voucher assistance, cognitive behavioral  
38 interventions, educational programming, and community partnership  
39 programs.

1 (i) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for implementation of Senate Bill No.  
3 5131 (commissary funds). (~~If the bill is not enacted by June 30,~~  
4 ~~2023, the amount provided in this subsection shall lapse.~~)

5 (j) \$1,839,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$1,839,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of Second  
8 Substitute Senate Bill No. 5134 (reentry services & supports) to  
9 increase gate money from \$40 to \$300 at release. (~~If the bill is not~~  
10 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
11 ~~shall lapse.~~)

12 (k) \$2,871,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
14 scanners).

15 (l) \$586,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$576,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for a planning and development  
18 manager and an executive secretary in the women's prison division.

19 (m) \$2,197,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$4,444,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department to provide  
22 specialized gender-affirming services, including medical and mental  
23 health services, to transgender incarcerated individuals in a manner  
24 that is consistent with the October 2023 settlement agreement in  
25 *Disability Rights Washington v. Washington Department of Corrections,*  
26 *United States district court for the western district of Washington.*

27 (n) \$5,965,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for the department to operate body  
29 scanner programs to conduct security screenings for employees,  
30 contractors, visitors, volunteers, incarcerated individuals, and  
31 other persons entering the secure perimeters at the Washington  
32 corrections center for women and the Washington corrections center.

33 (o) \$3,500,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$3,500,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department of  
36 corrections to provide wages and gratuities of no less than \$1.00 per  
37 hour to incarcerated persons working in class III correctional  
38 industries.

39 (3) COMMUNITY SUPERVISION

1	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$242,761,000</del> ))
2		<u>\$252,970,000</u>
3	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$252,147,000</del> ))
4		<u>\$260,980,000</u>
5	General Fund—Federal Appropriation . . . . .	\$4,142,000
6	<u>General Fund—Private/Local Appropriation . . . . .</u>	<u>\$10,000</u>
7	TOTAL APPROPRIATION . . . . .	(( <del>\$499,050,000</del> ))
8		<u>\$518,102,000</u>

9 The appropriations in this subsection are subject to the  
10 following conditions and limitations:

11 (a) The department of corrections shall contract with local and  
12 tribal governments for jail capacity to house offenders who violate  
13 the terms of their community supervision. A contract rate increase  
14 may not exceed five percent each year. The department may negotiate  
15 to include medical care of offenders in the contract rate if medical  
16 payments conform to the department's offender health plan and  
17 pharmacy formulary, and all off-site medical expenses are preapproved  
18 by department utilization management staff. If medical care of  
19 offender is included in the contract rate, the contract rate may  
20 exceed five percent to include the cost of that service. Beginning  
21 July 1, 2024, the department shall pay the bed rate for the day of  
22 release.

23 (b) \$270,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely to contract with a third-party expert to  
25 examine jail rates needed by local governments to recover the cost of  
26 housing individuals under the jurisdiction of the Washington state  
27 department of corrections who have violated the conditions of their  
28 court community supervision order. The analysis must examine the  
29 availability of specialized jail beds for medical and behavioral  
30 health care that include services such as acute mental health care,  
31 detoxification, medications for opioid use disorder, and other  
32 substance use disorder treatment. The study must also include an  
33 analysis of costs to expand access to specialized jail beds statewide  
34 while maximizing medicaid coverage under Washington's section 1115  
35 medicaid transformation waiver. The analysis must include a  
36 recommended methodology to update jail bed rates going forward. A  
37 report is due to the governor and appropriate legislative committees  
38 by October 1, 2024.

1       (c) The department shall engage in ongoing mitigation strategies  
2 to reduce the costs associated with community supervision violators,  
3 including improvements in data collection and reporting and  
4 alternatives to short-term confinement for low-level violators.

5       (~~(c)~~ ~~\$1,233,000~~) (d) \$2,880,000 of the general fund—state  
6 appropriation for fiscal year 2024 and (~~(\$88,000)~~) \$253,000 of the  
7 general fund—state appropriation for fiscal year 2025 are provided  
8 solely to acquire and implement a sentencing calculation module for  
9 the offender management network information system and is subject to  
10 the conditions, limitations, and review requirements of section 701  
11 of this act. This project must use one discrete organizational index  
12 across all department of corrections programs. Implementation of this  
13 sentencing calculation module must result in a reduction of tolling  
14 staff within six months of the project implementation date and the  
15 department must report this result. In addition, the report must  
16 include the budgeted and actual tolling staffing levels by fiscal  
17 month beginning with fiscal year 2023 and the count of tolling staff  
18 reduced by fiscal month from date of implementation through six  
19 months post implementation. The report must be submitted to the  
20 senate ways and means and house appropriations committees within 30  
21 calendar days after six months post implementation.

22       (~~(d)~~) (e) \$110,000 of the general fund—state appropriation for  
23 fiscal year 2025 is provided solely for the amend collaboration and  
24 training program.

25       (~~(e)~~) (f) \$1,409,000 of the general fund—state appropriation  
26 for fiscal year 2024 and \$1,386,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for staffing  
28 and operational costs to operate the Bellingham reentry center as a  
29 state-run facility.

30       (~~(f)~~) (g) \$1,320,000 of the general fund—state appropriation  
31 for fiscal year 2024 and \$1,320,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for staffing  
33 and operational costs to operate the Helen B. Ratcliff reentry center  
34 as a state-run facility.

35       (~~(g)~~) (h) \$18,813,000 of the general fund—state appropriation  
36 for fiscal year 2024 and \$19,027,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for reentry  
38 investments to include reentry and discharge services and staffing to  
39 support the iCOACH supervision model. The staffing and resources must

1 provide expanded reentry and discharge services to include, but not  
2 limited to, transition services, preemployment testing, enhanced  
3 discharge planning, housing voucher assistance, cognitive behavioral  
4 interventions, educational programming, and community partnership  
5 programs.

6 (4) CORRECTIONAL INDUSTRIES

7	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$12,638,000</del> ))
8		<u>\$9,584,000</u>
9	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$12,836,000</del> ))
10		<u>\$9,334,000</u>
11	<u>General Fund—Federal Appropriation . . . . .</u>	<u>\$600,000</u>
12	<u>General Fund—Private/Local Appropriation . . . . .</u>	<u>\$2,634,000</u>
13	TOTAL APPROPRIATION . . . . .	(( <del>\$25,474,000</del> ))
14		<u>\$22,152,000</u>

15 (~~The appropriations in this subsection are subject to the~~  
16 ~~following conditions and limitations: \$3,500,000 of the general fund—~~  
17 ~~state appropriation for fiscal year 2024 and \$3,500,000 of the~~  
18 ~~general fund state appropriation for fiscal year 2025 are provided~~  
19 ~~solely for the department of corrections to provide wages and~~  
20 ~~gratuities of no less than \$1.00 per hour to incarcerated persons~~  
21 ~~working in class III correctional industries.))~~

22 (5) INTERAGENCY PAYMENTS

23	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$68,680,000</del> ))
24		<u>\$69,671,000</u>
25	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$64,929,000</del> ))
26		<u>\$78,536,000</u>
27	TOTAL APPROPRIATION . . . . .	(( <del>\$133,609,000</del> ))
28		<u>\$148,207,000</u>

29 The appropriations in this subsection are subject to the  
30 following conditions and limitations:

31 (~~(b)~~) (a) \$19,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$19,000 of the general fund—state appropriation  
33 for fiscal year 2025 are provided solely for implementation of Second  
34 Substitute Senate Bill No. 5502 (sub. use disorder treatment). (~~If~~  
35 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
36 ~~this subsection shall lapse.~~



1       ~~(e))~~ (b) \$36,000 of the general fund—state appropriation for  
2 fiscal year 2024 is provided solely for chapter 160, Laws of 2022  
3 (body scanners).

4       (c) \$64,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for the department to operate body  
6 scanner programs to conduct security screenings for employees,  
7 contractors, visitors, volunteers, incarcerated individuals, and  
8 other persons entering the secure perimeters at the Washington  
9 corrections center for women and the Washington corrections center.

10           (6) OFFENDER CHANGE

11	General Fund—State Appropriation (FY 2024). . . . .	<del>(\$83,659,000)</del>
12		<u>\$86,386,000</u>
13	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$84,659,000)</del>
14		<u>\$90,557,000</u>
15	General Fund—Federal Appropriation. . . . .	\$1,436,000
16	TOTAL APPROPRIATION. . . . .	<del>(\$169,754,000)</del>
17		<u>\$178,379,000</u>

18       The appropriations in this subsection are subject to the  
19 following conditions and limitations:

20       (a) The department of corrections shall use funds appropriated in  
21 this subsection (6) for programming for incarcerated individuals. The  
22 department shall develop and implement a written comprehensive plan  
23 for programming for incarcerated individuals that prioritizes  
24 programs which follow the risk-needs-responsivity model, are  
25 evidence-based, and have measurable outcomes. The department is  
26 authorized to discontinue ineffective programs and to repurpose  
27 underspent funds according to the priorities in the written plan.

28       (b) The department of corrections shall collaborate with the  
29 state health care authority to explore ways to utilize federal  
30 medicaid funds as a match to fund residential substance use disorder  
31 treatment-based alternative beds under RCW 9.94A.664 under the drug  
32 offender sentencing alternative program and residential substance use  
33 disorder treatment beds that serve individuals on community custody.

34       (c) Within existing resources, the department of corrections may  
35 provide reentry support items such as disposable cell phones, prepaid  
36 phone cards, hygiene kits, housing vouchers, and release medications  
37 associated with individuals resentenced or ordered released from  
38 confinement as a result of policies or court decisions including, but  
39 not limited to, the *State v. Blake* decision.

(d) \$11,454,000 of the general fund—state appropriation for fiscal year 2024 and \$11,454,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for expanded reentry investments to include, but not be limited to, transition services, preemployment testing, enhanced discharge planning, housing voucher assistance, cognitive behavioral interventions, educational programming, and community partnership programs.

~~((f))~~ (e) \$1,177,000 of the general fund—state appropriation for fiscal year 2024 and \$1,154,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5502 (sub. use disorder treatment) for dedicated staffing for substance use disorder assessments and for coordinated treatment care in the community at release. ~~((If the bill is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.~~

~~(g))~~ (f) \$150,000 of the general fund—state appropriation for fiscal year 2024 ~~((and \$150,000 of the general fund—state appropriation for fiscal year 2025 are))~~ is provided solely for a grant to a nonprofit organization to assist fathers transitioning from incarceration to community and family reunification. The grant recipient must have experience contracting with the department of corrections to support incarcerated individual betterment projects and contracting with the department of social and health services to provide access and visitation services.

~~((h))~~ (g) \$424,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for chapter 160, Laws of 2022 (body scanners).

(7) HEALTH CARE SERVICES

General Fund—State Appropriation (FY 2024) . . . . .	<del>(\$241,145,000)</del>
	<u>\$252,322,000</u>
General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$245,589,000)</del>
	<u>\$268,980,000</u>
General Fund—Federal Appropriation . . . . .	<del>(\$3,084,000)</del>
	<u>\$6,720,000</u>
<u>General Fund—Private/Local Appropriation . . . . .</u>	<u>\$2,000</u>
TOTAL APPROPRIATION . . . . .	<del>(\$489,818,000)</del>
	<u>\$528,024,000</u>

1 The appropriations in this subsection are subject to the  
2 following conditions and limitations:

3 (a) The state prison medical facilities may use funds  
4 appropriated in this subsection to purchase goods, supplies, and  
5 services through hospital or other group purchasing organizations  
6 when it is cost effective to do so.

7 ~~((e))~~ (b) \$842,000 of the general fund—state appropriation for  
8 fiscal year 2024 and ~~(((\$1,192,000))~~ \$3,445,000 of the general fund—  
9 state appropriation for fiscal year 2025 are provided solely for  
10 restrictive housing to reduce the use of solitary confinement by  
11 increasing correctional staffing, incorporating mental health  
12 training, and implementing change to restrictive housing  
13 environments, and for the department to implement its solitary  
14 confinement transformation plan.

15 ~~((d))~~ (c) \$73,000 of the general fund—state appropriation for  
16 fiscal year 2024 and ~~(((\$387,000))~~ \$543,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the amend  
18 collaboration and training program.

19 ~~((e))~~ (d) \$1,236,000 of the general fund—state appropriation  
20 for fiscal year 2024 and ~~(((\$1,236,000))~~ \$3,089,000 of the general  
21 fund—state appropriation for fiscal year 2025 are provided solely for  
22 reentry investments to include reentry and discharge services and  
23 staffing to support the iCOACH supervision model. The staffing and  
24 resources must provide expanded reentry and discharge services to  
25 include, but not limited to, transition services, enhanced health  
26 care discharge planning, case management, and evaluation of physical  
27 health and behavioral health.

28 ~~((f))~~ (e) \$13,605,000 of the general fund—state appropriation  
29 for fiscal year 2024 and \$13,605,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for medical  
31 staffing in prisons for patient centered care and behavioral health  
32 care. Funding must be used to increase access to care, addiction  
33 care, and expanded screening of individuals in prison facilities to  
34 include chronic illnesses, infectious disease, diabetes, heart  
35 disease, serious mental health, and behavioral health services.

36 ~~((g))~~ (f) \$1,612,000 of the general fund—state appropriation  
37 for fiscal year 2024 is provided solely for chapter 160, Laws of 2022  
38 (body scanners).

1        ~~((h))~~ (g) \$1,115,000 of the general fund—state appropriation  
2 for fiscal year 2024 and \$1,115,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for an  
4 electronic health records system solution and is subject to the  
5 conditions, limitations, and review requirements of section 701 of  
6 this act and must be in compliance with the statewide electronic  
7 health records plan that must be approved by the office of financial  
8 management and the technology services board.

9        ~~((i))~~ (h) \$405,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$399,000 of the general fund—state appropriation  
11 for fiscal year 2025 are provided solely for implementation of Senate  
12 Bill No. 5768 (DOC/abortion medications). ~~((If the bill is not  
13 enacted by June 30, 2023, the amounts provided in this subsection  
14 shall lapse.))~~

15        (i) \$1,613,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$3,432,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the department to provide  
18 specialized gender-affirming services, including medical and mental  
19 health services, to transgender incarcerated individuals in a manner  
20 that is consistent with the October 2023 settlement agreement in  
21 *Disability Rights Washington v. Washington Department of Corrections,*  
22 United States district court for the western district of Washington.

23        (j) To promote the safety, health, and well-being of health care  
24 workers and to support patient quality of care, the department will  
25 continue to engage in reasonable efforts to reduce the use of  
26 overtime for licensed practical nurses, registered nurses, and  
27 certified nursing assistants.

28        (k) \$1,919,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for the department to operate body  
30 scanner programs to conduct security screenings for employees,  
31 contractors, visitors, volunteers, incarcerated individuals, and  
32 other persons entering the secure perimeters at the Washington  
33 corrections center for women and the Washington corrections center.

34        **Sec. 224.** 2023 c 475 s 224 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

37 General Fund—State Appropriation (FY 2024) . . . . . ~~(\$7,061,000)~~  
38 \$7,079,000

1	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$7,387,000</del> ))
2		<u>\$7,530,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$25,672,000</del> ))
4		<u>\$32,824,000</u>
5	General Fund—Private/Local Appropriation. . . . .	(( <del>\$61,000</del> ))
6		<u>\$67,000</u>
7	TOTAL APPROPRIATION. . . . .	(( <del>\$40,181,000</del> ))
8		<u>\$47,500,000</u>

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) \$201,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$201,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the continuation of  
14 statewide services for blind or low vision youth under the age of 14.

15 (2) \$184,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$367,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the independent living  
18 program.

19 **Sec. 225.** 2023 c 475 s 225 (uncodified) is amended to read as  
20 follows:

21 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

22	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$33,506,000</del> ))
23		<u>\$29,174,000</u>
24	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$23,898,000</del> ))
25		<u>\$28,230,000</u>
26	General Fund—Federal Appropriation. . . . .	(( <del>\$216,616,000</del> ))
27		<u>\$177,568,000</u>
28	General Fund—Private/Local Appropriation. . . . .	(( <del>\$38,458,000</del> ))
29		<u>\$38,526,000</u>
30	Climate Commitment Account—State Appropriation. . . . .	\$404,000
31	Unemployment Compensation Administration Account—	
32	Federal Appropriation. . . . .	(( <del>\$270,724,000</del> ))
33		<u>\$309,270,000</u>
34	Administrative Contingency Account—State	
35	Appropriation. . . . .	(( <del>\$28,741,000</del> ))
36		<u>\$42,650,000</u>
37	Employment Service Administrative Account—State	
38	Appropriation. . . . .	(( <del>\$85,070,000</del> ))

1		<u>\$102,352,000</u>
2	Family and Medical Leave Insurance Account—State	
3	Appropriation. . . . .	(( <del>\$158,644,000</del> ))
4		<u>\$155,536,000</u>
5	Workforce Education Investment Account—State	
6	Appropriation. . . . .	(( <del>\$14,556,000</del> ))
7		<u>\$15,556,000</u>
8	Long-Term Services and Supports Trust Account—State	
9	Appropriation. . . . .	(( <del>\$40,960,000</del> ))
10		<u>\$41,105,000</u>
11	TOTAL APPROPRIATION. . . . .	(( <del>\$911,577,000</del> ))
12		<u>\$940,371,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) The department is directed to maximize the use of federal  
16 funds. The department must update its budget annually to align  
17 expenditures with anticipated changes in projected revenues.

18       (2) \$15,399,000 of the long-term services and supports trust  
19 account—state appropriation is provided solely for implementation of  
20 the long-term services and support trust program information  
21 technology project and is subject to the conditions, limitations, and  
22 review provided in section 701 of this act.

23       (3) Within existing resources, the department must reassess its  
24 ongoing staffing and funding needs for the paid family medical leave  
25 program and submit documentation of the updated need to the governor  
26 and appropriate committees of the legislature by September 1, 2023,  
27 and annually thereafter.

28       (4) Within existing resources, the department shall coordinate  
29 outreach and education to paid family and medical leave benefit  
30 recipients with a statewide family resource, referral, and linkage  
31 system that connects families with children prenatal through age five  
32 and residing in Washington state to appropriate services and  
33 community resources. This coordination shall include but is not  
34 limited to placing information about the statewide family resource,  
35 referral, and linkage system on the paid family and medical leave  
36 program web site and in printed materials, and conducting joint  
37 events.

1 (5) Within existing resources, the department shall report the  
2 following to the legislature and the governor by October 15, 2023,  
3 and each year thereafter:

4 (a) An inventory of the department's programs, services, and  
5 activities, identifying federal, state, and other funding sources for  
6 each;

7 (b) Federal grants received by the department, segregated by line  
8 of business or activity, for the most recent five fiscal years, and  
9 the applicable rules;

10 (c) State funding available to the department, segregated by line  
11 of business or activity, for the most recent five fiscal years;

12 (d) A history of staffing levels by line of business or activity,  
13 identifying sources of state or federal funding, for the most recent  
14 five fiscal years;

15 (e) A projected spending plan for the employment services  
16 administrative account and the administrative contingency account.  
17 The spending plan must include forecasted revenues and estimated  
18 expenditures under various economic scenarios.

19 (6) (~~(\$14,510,000)~~) (a) \$15,510,000 of the workforce education  
20 investment account—state appropriation is provided solely for career  
21 connected learning grants as provided in RCW 28C.30.050, including  
22 sector intermediary grants and administrative expenses associated  
23 with grant administration.

24 (b) Within the amount provided in (a) of this subsection:

25 (i) Up to \$921,000 of the workforce education investment account—  
26 state appropriation may be used for the department to contract with  
27 the student achievement council to lead the career connected learning  
28 cross-agency work group and provide staffing support as required in  
29 RCW 28C.30.040.

30 (ii) Up to \$2,192,000 of the workforce education investment  
31 account—state appropriation may be used for technical assistance and  
32 implementation support grants associated with the career connected  
33 learning grant program as provided in RCW 28C.30.050.

34 (7) \$2,000,000 of the unemployment compensation administration  
35 account—federal appropriation is provided solely for the department  
36 to continue implementing the federal United States department of  
37 labor equity grant. This grant includes improving the translation of  
38 notices sent to claimants as part of their unemployment insurance  
39 claims into any of the 10 languages most frequently spoken in the

1 state and other language, demographic, and geographic equity  
2 initiatives approved by the grantor. The department must also ensure  
3 that letters, alerts, and notices produced manually or by the  
4 department's unemployment insurance technology system are written in  
5 plainly understood language and evaluated for ease of claimant  
6 comprehension before they are approved for use.

7 (8) \$3,136,000 of the unemployment compensation administration  
8 account—federal appropriation is provided solely for a continuous  
9 improvement team to make customer, employer, and equity enhancements  
10 to the unemployment insurance program. If the department does not  
11 receive adequate funding from the United States department of labor  
12 to cover these costs, the department may use funding made available  
13 to the state through section 903 (d), (f), and (g) of the social  
14 security act (Reed act) in an amount not to exceed the amount  
15 provided in this subsection.

16 (9) \$404,000 of the climate commitment account—state  
17 appropriation is provided solely for participation on the clean  
18 energy technology work force advisory committee and collaboration on  
19 the associated report established in Second Substitute House Bill No.  
20 1176 (climate-ready communities). (~~If the bill is not enacted by~~  
21 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

22 (10) The department must report to and coordinate with the  
23 department of ecology to track expenditures from climate commitment  
24 act accounts, as defined and described in RCW 70A.65.300 and section  
25 302(13) of this act.

26 (11) (~~((a) — \$9,323,000))~~ \$22,149,000 of the employment service  
27 administrative account—state appropriation is provided solely for the  
28 replacement of the WorkSource integrated technology platform. The  
29 replacement system must support the workforce administration  
30 statewide to ensure adoption of the United States department of  
31 labor's integrated service delivery model and program performance  
32 requirements for the state's workforce innovation and opportunity act  
33 and other federal grants. This subsection is subject to the  
34 conditions, limitations, and review provided in section 701 of this  
35 act.

36 (~~((b) — \$2,290,000 of the employment services administrative~~  
37 ~~account state appropriation is provided solely for the maintenance~~  
38 ~~and operation of the WorkSource integrated technology platform.))~~)



1 (12) \$6,208,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$6,208,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the  
4 continuation of the economic security for all program. The department  
5 must collect quarterly data on the number of participants that  
6 participate in the program, the costs associated with career,  
7 training, and other support services provided by category, including  
8 but not limited to, child care, housing, transportation, and car  
9 repair, and progress made towards self-sufficiency. The department  
10 must provide a report to the governor and the legislature on December  
11 1 and June 1 of each year that includes an analysis of the program, a  
12 detailed summary of the quarterly data collected, and associated  
13 recommendations for program delivery.

14 (13) (a) \$5,292,000 of the employment service administrative  
15 account—state appropriation is provided to expand the economic  
16 security for all program to residents of Washington state that are  
17 over 200 percent of the federal poverty level but who demonstrate  
18 financial need for support services or assistance with training costs  
19 to either maintain or secure employment. (~~Supports to each~~  
20 ~~participant must not exceed \$5,000 per year.~~) Unspent funds from  
21 this subsection may be used for economic security for all  
22 participants who are under 200 percent of the federal poverty level  
23 as defined in subsection (12) of this section.

24 (b) The department must collect quarterly data on the number of  
25 participants that participate in the program, the costs associated  
26 with career, training, and other support services provided by  
27 category, including but not limited to, child care, housing,  
28 transportation, and car repair, and progress made towards self-  
29 sufficiency. The department must provide a report to the governor and  
30 the legislature on December 1 and June 1 of each year that includes  
31 an analysis of the program, a detailed summary of the quarterly data  
32 collected, and associated recommendations for program delivery.

33 (c) Of the amounts in (a) of this subsection, the department may  
34 use \$146,000 each year to cover program administrative expenses.

35 (14) \$1,655,000 of the administrative contingency account—state  
36 appropriation is provided to increase the department's information  
37 security team to proactively address critical security  
38 vulnerabilities, audit findings, and process gaps.

1 (15) \$300,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$300,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for two project managers to  
4 assist with the coordination of state audits.

5 (16) \$1,448,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$1,448,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for business  
8 navigators at the local workforce development boards to increase  
9 employer engagement in an effort to support industry recovery and  
10 growth. Of the amounts in this subsection, the department may use  
11 \$148,000 per year to cover associated administrative expenses.

12 (17) \$11,895,000 of the general fund—federal appropriation is  
13 provided solely for the implementation of the quality jobs, equity  
14 strategy, and training (QUEST) grant to enhance the workforce  
15 system's ongoing efforts to support employment equity and employment  
16 recovery from the COVID-19 pandemic. The funds are for partnership  
17 development, community outreach, business engagement, and  
18 comprehensive career and training services.

19 (18) \$3,264,000 of the employment services administration account  
20 —state appropriation is provided solely for the continuation of the  
21 office of agricultural and seasonal workforce services.

22 (19) \$3,539,000 of the long-term services and supports trust  
23 account—state appropriation is provided solely for the programs in  
24 the department's leave and care division to increase outreach to  
25 underserved communities, perform program evaluation and data  
26 management, perform necessary fiscal functions, and make customer  
27 experience enhancements.

28 (~~(21)~~) (20) \$140,000 of the general fund—state appropriation  
29 for fiscal year 2024 and \$140,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for one full-  
31 time employee to provide casework on behalf of constituents who  
32 contact their legislators to escalate unresolved claims.

33 (~~(22)~~) (21)(a) \$250,000 of the family and medical leave  
34 insurance account—state appropriation is provided solely for the  
35 department to contract with the University of Washington Evans school  
36 of public policy and governance to conduct a study on the impacts of  
37 the state family and medical leave program's job protection standards  
38 on equitable utilization of paid leave benefits under the program.

39 (b) The study shall consider the following:

1 (i) The rates at which paid leave benefits under chapter 50A.15  
2 RCW are used by persons who qualify for job protection under RCW  
3 50A.35.010 or the federal family and medical leave act;

4 (ii) Worker perspectives on the effects of job protection under  
5 RCW 50A.35.010 and the federal family and medical leave act on the  
6 use of paid leave benefits under chapter 50A.15 RCW; and

7 (iii) Employment outcomes and other impacts for persons using  
8 paid leave benefits under chapter 50A.15 RCW.

9 (c)(i) In conducting the study, the university must collect  
10 original data directly from workers about paid leave and job  
11 protection, including demographic information such as race, gender,  
12 income, geography, primary language, and industry or job sector.

13 (ii) In developing the study, the university must consult with  
14 the advisory committee under RCW 50A.05.030, including three  
15 briefings: An overview on the initial research design with an  
16 opportunity to provide feedback; a midpoint update; and final  
17 results. The university must consult with the committee regarding  
18 appropriate methods for collecting and assessing relevant data in  
19 order to protect the reliability of the study.

20 (d) A preliminary report, including the initial research design  
21 and available preliminary results must be submitted by December 1,  
22 2023, and a final report by December 1, 2024, to the governor and the  
23 appropriate policy and fiscal committees of the legislature, in  
24 accordance with RCW 43.01.036.

25 ~~((23))~~ (22) \$4,433,000 of the family and medical leave  
26 insurance account—state appropriation and \$351,000 of the  
27 unemployment compensation administration account—federal  
28 appropriation are provided solely for implementation of Substitute  
29 House Bill No. 1570 (TNC insurance programs). ~~((If the bill is not  
30 enacted by June 30, 2023, the amounts provided in this subsection  
31 shall lapse.~~

32 ~~(24))~~ (23) \$50,000 of the unemployment compensation  
33 administration account—federal appropriation is provided solely for  
34 implementation of Substitute House Bill No. 1458 (apprenticeship  
35 programs/UI). ~~((If the bill is not enacted by June 30, 2023, the  
36 amount provided in this subsection shall lapse.~~

37 ~~(25))~~ (24) (a) \$10,000,000 of the general fund—state  
38 appropriation for fiscal year 2024 ~~((and))~~, \$11,227,000 of the  
39 general fund—state appropriation for fiscal year 2025, \$9,963,000 of

1 the administrative contingency account—state appropriation, and  
2 \$4,271,000 of the employment services administrative account—state  
3 appropriation are provided solely to address a projected shortfall of  
4 federal revenue that supports the administration of the unemployment  
5 insurance program.

6 (b) The department must submit an initial report no later than  
7 November 1, 2023, and a subsequent report no later than November 1,  
8 2024, to the governor and the appropriate committees of the  
9 legislature outlining how the funding in (a) of this subsection is  
10 being utilized and recommendations for long-term solutions to address  
11 future decreases in federal funding.

12 ~~((26) \$11,976,000))~~ (25) \$7,644,000 of the general fund—state  
13 appropriation for fiscal year 2024 ~~((is))~~ and \$4,332,000 of the  
14 general fund—state appropriation for fiscal year 2025 are provided  
15 solely for the department to create a dedicated team of staff to  
16 process the unemployment insurance overpayment caseload backlog.

17 ~~((27))~~ (26) \$3,389,000 of the general fund—state appropriation  
18 for fiscal year 2024 and \$4,540,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely to increase  
20 the stipend for Washington service corps members to \$26,758 per year  
21 and for one staff member to assist with program outreach. The stipend  
22 increase is for members that enter into a service year with income  
23 below 200 percent of the federal poverty level.

24 ~~((28))~~ (27) \$794,000 of the unemployment compensation  
25 administration account—federal appropriation is provided solely for  
26 implementation of Substitute Senate Bill No. 5176 (employee-owned  
27 coop UI). ~~((If the bill is not enacted by June 30, 2023, the amount~~  
28 ~~provided in this subsection shall lapse.~~

29 ~~(29))~~ (28) \$30,000 of the family and medical leave insurance  
30 account—state appropriation is provided solely for implementation of  
31 Substitute Senate Bill No. 5286 (paid leave premiums). ~~((If the bill~~  
32 ~~is not enacted by June 30, 2023, the amount provided in this~~  
33 ~~subsection shall lapse.~~

34 ~~(30))~~ (29) \$2,896,000 of the family and medical leave insurance  
35 account—state appropriation is provided solely for implementation of  
36 Substitute Senate Bill No. 5586 (paid leave data). ~~((If the bill is~~  
37 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
38 ~~shall lapse.~~

1       ~~(31))~~ (30) \$35,000 of the employment service administrative  
2 account—state appropriation is provided solely for the department to  
3 provide research and consultation on the feasibility of replicating  
4 the unemployment insurance program for and expanding other social net  
5 programs to individuals regardless of their citizenship status.

6       ~~((32))~~ (31) \$10,000 of the general fund—state appropriation for  
7 fiscal year 2024 is provided solely for the department to design a  
8 form for employer use to voluntarily report no show, no call  
9 interview data. This data shall be used to inform potential trend  
10 analysis or policy development for job search compliance.

11       (32) \$961,000 of the unemployment compensation administration  
12 account—federal appropriation is provided solely for implementation  
13 of House/Senate Bill No. . . . (Z-0408.3/24) (pandemic era  
14 overpayment interest). If the bill is not enacted by June 30, 2024,  
15 the amount provided in this subsection shall lapse.

16       (33) \$5,655,000 of the family and medical leave insurance account  
17 —state appropriation is provided solely to increase staffing for the  
18 paid family and medical leave program to process claims and respond  
19 to customer inquiries in a timely manner.

20       (34) \$7,305,000 of the family and medical leave insurance account  
21 —state appropriation is provided solely for information technology  
22 staffing to complete system enhancements for any remaining  
23 statutorily required components of the paid family and medical leave  
24 program, including, but not limited to, the establishment and  
25 collection of overpayments, crossmatching eligibility with other  
26 programs, and elective coverage for tribes.

27       **Sec. 226.** 2023 c 475 s 226 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

30       (1)(a) The appropriations to the department of children, youth,  
31 and families in this act shall be expended for the programs and in  
32 the amounts specified in this act. Appropriations made in this act to  
33 the department of children, youth, and families shall initially be  
34 allotted as required by this act. The department shall seek approval  
35 from the office of financial management prior to transferring moneys  
36 between sections of this act except as expressly provided in this  
37 act. Subsequent allotment modifications shall not include transfers  
38 of moneys between sections of this act except as expressly provided

1 in this act, nor shall allotment modifications permit moneys that are  
2 provided solely for a specified purpose to be used for other than  
3 that purpose. However, after May 1, 2024, unless prohibited by this  
4 act, the department may transfer general fund—state appropriations  
5 for fiscal year 2024 among programs after approval by the director of  
6 the office of financial management. However, the department may not  
7 transfer state appropriations that are provided solely for a  
8 specified purpose except as expressly provided in (b) of this  
9 subsection.

10 (b) To the extent that transfers under (a) of this subsection are  
11 insufficient to fund actual expenditures in excess of fiscal year  
12 2024 caseload forecasts and utilization assumptions in the foster  
13 care, adoption support, child protective services, working  
14 connections child care, and juvenile rehabilitation programs, the  
15 department may transfer appropriations that are provided solely for a  
16 specified purpose.

17 (2) The health care authority, the health benefit exchange, the  
18 department of social and health services, the department of health,  
19 the department of corrections, and the department of children, youth,  
20 and families shall work together within existing resources to  
21 establish the health and human services enterprise coalition (the  
22 coalition). The coalition, led by the health care authority, must be  
23 a multi-organization collaborative that provides strategic direction  
24 and federal funding guidance for projects that have cross-  
25 organizational or enterprise impact, including information technology  
26 projects that affect organizations within the coalition. The office  
27 of the chief information officer shall maintain a statewide  
28 perspective when collaborating with the coalition to ensure that  
29 projects are planned for in a manner that ensures the efficient use  
30 of state resources, supports the adoption of a cohesive technology  
31 and data architecture, and maximizes federal financial participation.

32 (3) Information technology projects or investments and proposed  
33 projects or investments impacting time capture, payroll and payment  
34 processes and systems, eligibility, case management, and  
35 authorization systems within the department are subject to technical  
36 oversight by the office of the chief information officer.

37 **Sec. 227.** 2023 c 475 s 227 (uncodified) is amended to read as  
38 follows:

1 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**  
2 **FAMILIES SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$488,869,000</del> ))
4		<u>\$497,692,000</u>
5	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$500,457,000</del> ))
6		<u>\$541,781,000</u>
7	General Fund—Federal Appropriation. . . . .	(( <del>\$503,359,000</del> ))
8		<u>\$523,921,000</u>
9	General Fund—Private/Local Appropriation. . . . .	\$2,824,000
10	Opioid Abatement Settlement Account—State	
11	Appropriation. . . . .	\$2,304,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$1,497,813,000</del> ))
13		<u>\$1,568,522,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$748,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$748,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely to contract for the operation of  
19 one pediatric interim care center. The center shall provide  
20 residential care for up to 13 children through two years of age.  
21 Seventy-five percent of the children served by the center must be in  
22 need of special care as a result of substance abuse by their mothers.  
23 The center shall also provide on-site training to biological,  
24 adoptive, or foster parents. The center shall provide at least three  
25 months of consultation and support to the parents accepting placement  
26 of children from the center. The center may recruit new and current  
27 foster and adoptive parents for infants served by the center. The  
28 department shall not require case management as a condition of the  
29 contract.

30 (2) \$453,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$453,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the costs of hub home foster  
33 and kinship families that provide a foster care delivery model that  
34 includes a hub home. Use of the hub home model is intended to support  
35 foster parent retention, provide support to biological families,  
36 improve child outcomes, and encourage the least restrictive community  
37 placements for children in out-of-home care.

38 (3) \$579,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$579,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$110,000 of the general fund—federal  
2 appropriation are provided solely for a receiving care center east of  
3 the Cascade mountains.

4 (4) \$1,620,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$1,620,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for services provided through  
7 children's advocacy centers.

8 (5) In fiscal year 2024 and in fiscal year 2025, the department  
9 shall provide a tracking report for social service specialists and  
10 corresponding social services support staff to the office of  
11 financial management, and the appropriate policy and fiscal  
12 committees of the legislature. The report shall detail continued  
13 implementation of the targeted 1:18 caseload ratio standard for child  
14 and family welfare services caseload-carrying staff and targeted 1:8  
15 caseload ratio standard for child protection services caseload  
16 carrying staff. To the extent to which the information is available,  
17 the report shall include the following information identified  
18 separately for social service specialists doing case management work,  
19 supervisory work, and administrative support staff, and identified  
20 separately by job duty or program, including but not limited to  
21 intake, child protective services investigations, child protective  
22 services family assessment response, and child and family welfare  
23 services:

24 (a) Total full-time equivalent employee authority, allotments and  
25 expenditures by region, office, classification, and band, and job  
26 duty or program;

27 (b) Vacancy rates by region, office, and classification and band;  
28 and

29 (c) Average length of employment with the department, and when  
30 applicable, the date of exit for staff exiting employment with the  
31 department by region, office, classification and band, and job duty  
32 or program.

33 (6) \$94,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$94,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for a contract with a child  
36 advocacy center in Spokane to provide continuum of care services for  
37 children who have experienced abuse or neglect and their families.

38 (7) (a) \$999,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$1,000,000 of the general fund—state appropriation



1 for fiscal year 2025, \$656,000 of the general fund—private/local  
2 appropriation, and \$252,000 of the general fund—federal appropriation  
3 are provided solely for a contract with an educational advocacy  
4 provider with expertise in foster care educational outreach. The  
5 amounts in this subsection are provided solely for contracted  
6 education coordinators to assist foster children in succeeding in  
7 K-12 and higher education systems and to assure a focus on education  
8 during the department's transition to performance-based contracts.  
9 Funding must be prioritized to regions with high numbers of foster  
10 care youth, regions where backlogs of youth that have formerly  
11 requested educational outreach services exist, or youth with high  
12 educational needs. The department is encouraged to use private  
13 matching funds to maintain educational advocacy services.

14 (b) The department shall contract with the office of the  
15 superintendent of public instruction, which in turn shall contract  
16 with a nongovernmental entity or entities to provide educational  
17 advocacy services pursuant to RCW 28A.300.590.

18 (8) For purposes of meeting the state's maintenance of effort for  
19 the state supplemental payment program, the department of children,  
20 youth, and families shall track and report to the department of  
21 social and health services the monthly state supplemental payment  
22 amounts attributable to foster care children who meet eligibility  
23 requirements specified in the state supplemental payment state plan.  
24 Such expenditures must equal at least \$3,100,000 annually and may not  
25 be claimed toward any other federal maintenance of effort  
26 requirement. Annual state supplemental payment expenditure targets  
27 must continue to be established by the department of social and  
28 health services. Attributable amounts must be communicated by the  
29 department of children, youth, and families to the department of  
30 social and health services on a monthly basis.

31 (9) \$197,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$197,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the department to conduct  
34 biennial inspections and certifications of facilities, both overnight  
35 and day shelters, that serve those who are under 18 years old and are  
36 homeless.

37 (10)(a) \$6,195,000 of the general fund—state appropriation for  
38 fiscal year 2024, (~~(\$6,195,000)~~) \$8,981,000 of the general fund—state  
39 appropriation for fiscal year 2025, and \$1,188,000 of the general

1 fund—federal appropriation are provided solely for the department to  
2 operate emergent placement and enhanced emergent placement contracts.

3 (b) The department shall not include the costs to operate  
4 emergent placement contracts in the calculations for family foster  
5 home maintenance payments and shall submit as part of the budget  
6 submittal documentation required by RCW 43.88.030 any costs  
7 associated with increases in the number of emergent placement  
8 contract beds after the effective date of this section that cannot be  
9 sustained within existing appropriations.

10 (11) Beginning January 1, 2024, and continuing through the  
11 2023-2025 fiscal biennium, the department must provide semiannual  
12 reports to the governor and appropriate legislative committees that  
13 includes the number of in-state behavioral rehabilitation services  
14 providers and licensed beds, the number of out-of-state behavioral  
15 rehabilitation services placements, and a comparison of these numbers  
16 to the same metrics expressed as an average over the prior six  
17 months. The report shall identify separately beds with the enhanced  
18 behavioral rehabilitation services rate. Effective January 1, 2024,  
19 and to the extent the information is available, the report shall  
20 include the same information for emergency placement services beds  
21 and enhanced emergency placement services beds.

22 (12) \$250,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$250,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementing the supportive  
25 visitation model that utilizes trained visit navigators to provide a  
26 structured and positive visitation experience for children and their  
27 parents.

28 (13) \$600,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$600,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for enhanced adoption placement  
31 services for legally free children in state custody, through a  
32 partnership with a national nonprofit organization with private  
33 matching funds. These funds must supplement, but not supplant, the  
34 work of the department to secure permanent adoptive homes for  
35 children with high needs.

36 (14) The department of children, youth, and families shall make  
37 foster care maintenance payments to programs where children are  
38 placed with a parent in a residential program for substance abuse  
39 treatment. These maintenance payments are considered foster care

1 maintenance payments for purposes of forecasting and budgeting at  
2 maintenance level as required by RCW 43.88.058.

3 (15) \$511,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$511,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$306,000 of the general fund—federal  
6 appropriation are provided solely for continued implementation of  
7 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

8 (16) If the department receives an allocation of federal funding  
9 through an unanticipated receipt, the department shall not expend  
10 more than what was approved or for another purpose than what was  
11 approved by the governor through the unanticipated receipt process  
12 pursuant to RCW 43.79.280.

13 (17) \$2,000,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$2,000,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the  
16 department to contract with one or more nonprofit, nongovernmental  
17 organizations to purchase and deliver concrete goods to low-income  
18 families.

19 (18) \$2,400,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$2,400,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for  
22 implementation of performance-based contracts for family support and  
23 related services pursuant to RCW 74.13B.020.

24 (19) The department will only refer child welfare cases to the  
25 department of social and health services division of child support  
26 enforcement when the court has found a child to have been abandoned  
27 by their parent or guardian as defined in RCW 13.34.030.

28 (20) \$100,000 of the general fund—state appropriation for fiscal  
29 year 2024 and 100,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the provision of SafeCare,  
31 an evidence-based parenting program, for families in Grays Harbor  
32 county.

33 (21) \$7,685,000 of the general fund—state appropriation for  
34 fiscal year 2024, (~~(\$8,354,000)~~) \$10,929,000 of the general fund—  
35 state appropriation for fiscal year 2025, and (~~(\$2,682,000)~~)  
36 \$3,326,000 of the general fund—federal appropriation are provided  
37 solely for the phase-in of the settlement agreement under *D.S. et al.*  
38 *v. Department of Children, Youth and Families et al.*, United States  
39 district court for the western district of Washington, cause no.

1 2:21-cv-00113-BJR. The department must implement the provisions of  
2 the settlement agreement pursuant to the timeline and implementation  
3 plan provided for under the settlement agreement. This includes  
4 implementing provisions related to the emerging adulthood housing  
5 program, professional therapeutic foster care, statewide hub home  
6 model, revised licensing standards, family group planning, referrals  
7 and transition, qualified residential treatment program, and  
8 monitoring and implementation. To comply with the settlement  
9 agreement, funding in this subsection is provided as follows:

10 (a) \$276,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$264,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$104,000 of the general fund—federal  
13 appropriation are provided solely for implementation and monitoring  
14 of the state's implementation plan, which includes receiving  
15 recurring updates, requesting data on compliance, reporting on  
16 progress, and resolving disputes that may arise.

17 (b) \$2,022,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$2,432,000 of the general fund—state appropriation for  
19 fiscal year 2025, and \$42,000 of the general fund—federal  
20 appropriation are provided solely for the statewide hub home model.  
21 The department shall develop and adapt the existing hub home model to  
22 serve youth as described in the settlement agreement.

23 (c) \$452,000 of the general fund—state appropriation for fiscal  
24 year 2024, \$864,000 of the general fund—state appropriation for  
25 fiscal year 2025, and \$334,000 of the general fund—federal  
26 appropriation are provided solely for the department to establish a  
27 negotiated rule-making method to align and update foster care and  
28 group care licensing standards.

29 (d) \$2,195,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$2,110,000 of the general fund—state appropriation for  
31 fiscal year 2025, and \$238,000 of the general fund—federal  
32 appropriation are provided solely for revised referral and transition  
33 procedures for youth entering foster care.

34 (e) \$1,868,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$1,852,000 of the general fund—state appropriation for  
36 fiscal year 2025, and \$1,543,000 of the general fund—federal  
37 appropriation are provided solely for the department to develop and  
38 implement a professional therapeutic foster care contract and  
39 licensing category. Therapeutic foster care professionals are not

1 required to have another source of income and must receive  
2 specialized training and support.

3 (f) \$872,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$832,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$421,000 of the general fund—federal  
6 appropriation are provided solely to update assessment and placement  
7 procedures prior to placing a youth in a qualified residential  
8 treatment program, as well as updating the assessment schedule to  
9 every 90 days.

10 (g) \$2,575,000 of the general fund—state appropriation for fiscal  
11 year 2025 and \$644,000 of the general fund—federal appropriation are  
12 provided solely for family team decision making and shared planning  
13 meetings as informed by attachment a-stakeholder facilitator and  
14 process description.

15 (h) The department shall implement all provisions of the  
16 settlement agreement, including those described in (a) through (f) of  
17 this subsection; revisions to shared planning meeting and family team  
18 decision-making policies and practices; and any and all additional  
19 settlement agreement requirements and timelines established.

20 (22) (~~(\$8,919,000)~~) \$7,379,000 of the general fund—state  
21 appropriation for fiscal year 2024, (~~(\$19,521,000)~~) \$26,325,000 of  
22 the general fund—state appropriation for fiscal year 2025, and  
23 (~~(\$6,595,000)~~) \$7,195,000 of the general fund—federal appropriation  
24 are provided solely for implementation of a seven-level foster care  
25 support system. Of the amounts provided in this subsection:

26 (a) \$5,527,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$11,054,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$5,284,000 of the general fund—federal  
29 appropriation are provided (~~(solely)~~) to expand foster care  
30 maintenance payments from a four-level to a seven-level support  
31 system, beginning January 1, 2024.

32 (b) (~~(\$2,572,000)~~) \$1,032,000 of the general fund—state  
33 appropriation for fiscal year 2024, (~~(\$7,717,000)~~) \$14,521,000 of the  
34 general fund—state appropriation for fiscal year 2025, and  
35 (~~(\$1,173,000)~~) \$1,773,000 of the general fund—federal appropriation  
36 are (~~(provided solely)~~) for expanded caregiver support services.  
37 Services include, but are not limited to, placement, case aide, and  
38 after-hours support, as well as training, coaching, child care, and  
39 respite coordination.

1 (c) \$573,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$566,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for project management to  
4 oversee the shift in systems and practices.

5 (d) \$247,000 of the general fund—state appropriation for fiscal  
6 year 2024, \$184,000 of the general fund—state appropriation for  
7 fiscal year 2025, and \$138,000 of the general fund—federal  
8 appropriation are provided solely for a contract with the department  
9 of social and health services research and data analysis division to  
10 track program outcomes through monitoring and analytics.

11 (23) \$732,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$732,000 of the general fund—state appropriation for  
13 fiscal year 2025, and \$362,000 of the general fund—federal  
14 appropriation are provided solely to increase staff to support  
15 statewide implementation of the kinship caregiver engagement unit.

16 (24) (~~(\$7,332,000)~~) \$3,449,000 of the general fund—state  
17 appropriation for fiscal year 2024 and (~~(\$7,332,000)~~) \$5,696,000 of  
18 the general fund—state appropriation for fiscal year 2025 are  
19 provided solely to issue foster care maintenance payments for up to  
20 90 days to those kinship caregivers who obtain an initial license.

21 (25) \$6,696,000 of the general fund—state appropriation for  
22 fiscal year 2024, \$6,696,000 of the general fund—state appropriation  
23 for fiscal year 2025, and \$2,940,000 of the general fund—federal  
24 appropriation are provided solely for contracted visitation services  
25 for children in temporary out-of-home care. Funding is provided to  
26 reimburse providers for certain uncompensated services, which may  
27 include work associated with missed or canceled visits.

28 (26) \$4,104,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$5,589,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely to expand  
31 combined in-home services to serve more families. By December 1,  
32 2023, and annually thereafter, the department shall provide a report  
33 to the legislature detailing combined in-home services expenditures  
34 and utilization, including the number of families served and a  
35 listing of services received by those families.

36 (27) \$892,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$892,000 of the general fund—state appropriation for  
38 fiscal year 2025, and \$796,000 of the general fund—federal  
39 appropriation are provided solely for increased licensing staff.

1 Licensing staff are increased in anticipation that more kinship  
2 placements will become licensed due to recent legislation and court  
3 decisions, including *In re Dependency of K.W.* and chapter 211, Laws  
4 of 2021 (E2SHB 1227) (child abuse or neglect).

5 (28) \$755,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$2,014,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of Engrossed  
8 Substitute Senate Bill No. 5124 (nonrelative kin placement). (~~If the  
9 bill is not enacted by June 30, 2023, the amounts provided in this  
10 subsection shall lapse.~~)

11 (29) \$338,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$317,000 of the general fund—state appropriation for  
13 fiscal year 2025, and \$54,000 of the general fund—federal  
14 appropriation are provided solely for implementation of Engrossed  
15 Substitute Senate Bill No. 5515 (child abuse and neglect). (~~If the  
16 bill is not enacted by June 30, 2023, the amounts provided in this  
17 subsection shall lapse.~~)

18 (30) \$851,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$2,412,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$108,000 of the general fund—federal  
21 appropriation are provided solely for implementation of Senate Bill  
22 No. 5683 (foster care/Indian children). (~~If the bill is not enacted  
23 by June 30, 2023, the amounts provided in this subsection shall  
24 lapse.~~)

25 (31) \$2,304,000 of the opioid abatement settlement account—state  
26 appropriation is for implementation of Engrossed Second Substitute  
27 Senate Bill No. 5536 (controlled substances).

28 (32) \$375,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$375,000 of the general fund—state appropriation for  
30 fiscal year 2025, and \$112,000 of the general fund—federal  
31 appropriation are provided solely for the department to develop,  
32 implement, and expand strategies to improve the capacity,  
33 reliability, and effectiveness of contracted visitation services for  
34 children in temporary out-of-home care and their parents and  
35 siblings. Strategies may include, but are not limited to, increasing  
36 mileage reimbursement for providers, offering transportation-only  
37 contract options, and mechanisms to reduce the level of parent-child  
38 supervision when doing so is in the best interest of the child. The  
39 department shall report to the office of financial management and the

1 relevant fiscal and policy committees of the legislature regarding  
2 these strategies by September 1, 2023. The report shall include the  
3 number and percentage of parents requiring supervised visitation and  
4 the number and percentage of parents with unsupervised visitation,  
5 prior to reunification.

6 (33) \$499,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$499,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$310,000 of the general fund—federal  
9 appropriation are provided solely for implementation of Second  
10 Substitute House Bill No. 1204 (family connections program), which  
11 will support the family connections program in areas of the state in  
12 which the program is already established. To operate the program, the  
13 department must contract with a community-based organization that has  
14 experience working with the foster care population and administering  
15 the family connections program. (~~(If the bill is not enacted by June~~  
16 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

17 (34) \$2,020,000 of the general fund—state appropriation for  
18 fiscal year 2024, \$1,894,000 of the general fund—state appropriation  
19 for fiscal year 2025, and \$1,247,000 of the general fund—federal  
20 appropriation are provided (~~(solely)~~) to increase the basic foster  
21 care maintenance rate for all age groups and the supervised  
22 independent living subsidy for youth in extended foster care each by  
23 \$50 per youth per month effective July 1, 2023.

24 (35) Within the amounts provided in this section, funding is  
25 sufficient to increase the basic foster care maintenance rate for all  
26 age groups and the supervised independent living subsidy for youth in  
27 extended foster care effective July 1, 2024.

28 (36) \$375,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$375,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for a contract with a Washington  
31 state mentoring organization to provide oversight and training for a  
32 pilot program that mentors foster youth. The goal of the program is  
33 to improve outcomes for youth in foster care by surrounding them with  
34 ongoing support from a caring adult mentor. Under the program,  
35 mentors provide a positive role model and develop a trusted  
36 relationship that helps the young person build self-confidence,  
37 explore career opportunities, access their own resourcefulness, and  
38 work to realize their fullest potential. The organization shall serve  
39 as the program administrator to provide grants to nonprofit



1 organizations based in Washington state that meet department approved  
2 criteria specific to mentoring foster youth. Eligible grantees must  
3 have programs that currently provide mentoring services within the  
4 state and can provide mentors who provide one-to-one services to  
5 foster youth, or a maximum ratio of one mentor to three youth.

6 ~~((36))~~ (37) \$1,100,000 of the general fund—state appropriation  
7 for fiscal year 2024 ~~((is))~~ and \$1,400,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for a grant to  
9 a nonprofit organization in Spokane that has experience administering  
10 a family-centered drug treatment and housing program for families  
11 experiencing substance use disorder. The amount provided in this  
12 subsection is intended to support the existing program while the  
13 department works to develop a sustainable model of the program and  
14 expand to new regions of the state.

15 ~~((37))~~ (38) \$150,000 of the general fund—state appropriation  
16 for fiscal year 2024 is provided solely for the department to lead  
17 the development of a sustainable operating funding model for programs  
18 using the rising strong model that provides comprehensive, family-  
19 centered drug treatment and housing services to keep families  
20 together while receiving treatment and support. The department shall  
21 work in coordination with the health care authority, the department  
22 of commerce, other local agencies, and stakeholders on development of  
23 the model. The department shall submit the sustainable operating  
24 model to the appropriate committees of the legislature by July 1,  
25 2024.

26 ~~((38))~~ (39) \$107,000 of the general fund—state appropriation  
27 for fiscal year 2024, \$102,000 of the general fund—state  
28 appropriation for fiscal year 2025, and \$50,000 of the general fund—  
29 federal appropriation are provided solely for implementation of  
30 Second Substitute House Bill No. 1580 (children in crisis). ~~((If the~~  
31 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
32 ~~subsection shall lapse.~~

33 ~~(39))~~ (40) \$269,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$269,000 of the general fund—state appropriation  
35 for fiscal year 2025 are provided solely to increase the new foster  
36 home incentive payment for child-placing agencies to \$1,000 for each  
37 new foster home certified for licensure, effective July 1, 2023.

38 (41) \$1,188,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$1,484,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely to fund the  
2 settlement agreement between the Washington federation of state  
3 employees and the department of children, youth, and families, which  
4 settles all claims, grievances, and demands to bargain concerning  
5 group A assignment pay for reference 77B for SSS2s in-training.

6 (42) Within the amounts provided in this section, funding is  
7 sufficient for the department to establish a pilot for safety plan  
8 participants, including contracts in up to four department offices to  
9 engage third-party safety plan participants and public health nurses  
10 to support child protective services workers in safety planning,  
11 including for cases involving fentanyl in families who do not have  
12 natural supports to aid in safety planning.

13 (43) Within the amounts provided in this section, funding is  
14 sufficient for the department to establish a pilot for public health  
15 nurses, including contracts for up to eight public health nurses  
16 distributed by case count across the regions to support caseworkers  
17 in engaging and communicating with families about the risks of  
18 fentanyl and child health and safety practices.

19 (44) \$1,597,000 of the general fund—state appropriation for  
20 fiscal year 2025 is provided solely for the department to establish a  
21 pilot for contracted child care slots for infants in child protective  
22 services, which may be used as part of a safety plan.

23 **Sec. 228.** 2023 c 475 s 228 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**  
26 **REHABILITATION PROGRAM**

27	General Fund—State Appropriation (FY 2024) . . . . .	(( <u>\$140,231,000</u> ))
28		<u>\$150,365,000</u>
29	General Fund—State Appropriation (FY 2025) . . . . .	(( <u>\$143,975,000</u> ))
30		<u>\$152,945,000</u>
31	General Fund—Federal Appropriation . . . . .	\$694,000
32	General Fund—Private/Local Appropriation . . . . .	\$205,000
33	Washington Auto Theft Prevention Authority Account—	
34	State Appropriation . . . . .	\$196,000
35	TOTAL APPROPRIATION . . . . .	(( <u>\$285,301,000</u> ))
36		<u>\$304,405,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) \$2,841,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$2,841,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for grants to county juvenile  
4 courts for effective, community-based programs that are culturally  
5 relevant, research-informed, and focused on supporting positive youth  
6 development, not just reducing recidivism. Additional funding for  
7 this purpose is provided through an interagency agreement with the  
8 health care authority. County juvenile courts shall apply to the  
9 department of children, youth, and families for funding for program-  
10 specific participation and the department shall provide grants to the  
11 courts consistent with the per-participant treatment costs identified  
12 by the institute. The block grant oversight committee, in  
13 consultation with the Washington state institute for public policy,  
14 shall identify effective, community-based programs that are  
15 culturally relevant, research-informed, and focused on supporting  
16 positive youth development to receive funding.

17 (2) \$1,537,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$1,537,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for expansion of the juvenile  
20 justice treatments and therapies in department of children, youth,  
21 and families programs identified by the Washington state institute  
22 for public policy in its report: "Inventory of Evidence-based,  
23 Research-based, and Promising Practices for Prevention and  
24 Intervention Services for Children and Juveniles in the Child  
25 Welfare, Juvenile Justice, and Mental Health Systems." The department  
26 may concentrate delivery of these treatments and therapies at a  
27 limited number of programs to deliver the treatments in a cost-  
28 effective manner.

29 (3) (a) \$6,198,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$6,198,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely to implement  
32 evidence- and research-based programs through community juvenile  
33 accountability grants, administration of the grants, and evaluations  
34 of programs funded by the grants. In addition to funding provided in  
35 this subsection, funding to implement alcohol and substance abuse  
36 treatment programs for locally committed offenders is provided  
37 through an interagency agreement with the health care authority.

38 (b) The department of children, youth, and families shall  
39 administer a block grant to county juvenile courts for the purpose of

1 serving youth as defined in RCW 13.40.510(4)(a) in the county  
2 juvenile justice system. Funds dedicated to the block grant include:  
3 Consolidated juvenile service funds, community juvenile  
4 accountability act grants, chemical dependency/mental health  
5 disposition alternative, and suspended disposition alternative. The  
6 department of children, youth, and families shall follow the  
7 following formula and must prioritize evidence-based programs and  
8 disposition alternatives and take into account juvenile courts  
9 program-eligible youth in conjunction with the number of youth served  
10 in each approved evidence-based program or disposition alternative:  
11 (i) Thirty-seven and one-half percent for the at-risk population of  
12 youth ten to seventeen years old; (ii) fifteen percent for the  
13 assessment of low, moderate, and high-risk youth; (iii) twenty-five  
14 percent for evidence-based program participation; (iv) seventeen and  
15 one-half percent for minority populations; (v) three percent for the  
16 chemical dependency and mental health disposition alternative; and  
17 (vi) two percent for the suspended dispositional alternatives.  
18 Funding for the special sex offender disposition alternative shall  
19 not be included in the block grant, but allocated on the average  
20 daily population in juvenile courts. Funding for the evidence-based  
21 expansion grants shall be excluded from the block grant formula.  
22 Funds may be used for promising practices when approved by the  
23 department of children, youth, and families and juvenile courts,  
24 through the community juvenile accountability act committee, based on  
25 the criteria established in consultation with Washington state  
26 institute for public policy and the juvenile courts.

27 (c) The department of children, youth, and families and the  
28 juvenile courts shall establish a block grant funding formula  
29 oversight committee with equal representation from the department of  
30 children, youth, and families and the juvenile courts. The purpose of  
31 this committee is to assess the ongoing implementation of the block  
32 grant funding formula, utilizing data-driven decision making and the  
33 most current available information. The committee will be co-chaired  
34 by the department of children, youth, and families and the juvenile  
35 courts, who will also have the ability to change members of the  
36 committee as needed to achieve its purpose. The committee may make  
37 changes to the formula categories in (b) of this subsection if it  
38 determines the changes will increase statewide service delivery or  
39 effectiveness of evidence-based program or disposition alternative  
40 resulting in increased cost/benefit savings to the state, including

1 long-term cost/benefit savings. The committee must also consider  
2 these outcomes in determining when evidence-based expansion or  
3 special sex offender disposition alternative funds should be included  
4 in the block grant or left separate.

5 (d) The juvenile courts and administrative office of the courts  
6 must collect and distribute information and provide access to the  
7 data systems to the department of children, youth, and families and  
8 the Washington state institute for public policy related to program  
9 and outcome data. The department of children, youth, and families and  
10 the juvenile courts must work collaboratively to develop program  
11 outcomes that reinforce the greatest cost/benefit to the state in the  
12 implementation of evidence-based practices and disposition  
13 alternatives.

14 (4) \$645,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$645,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for funding of the teamchild  
17 project.

18 (5) \$500,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$500,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for a grant program focused on  
21 criminal street gang prevention and intervention. The department of  
22 children, youth, and families may award grants under this subsection.  
23 The department of children, youth, and families shall give priority  
24 to applicants who have demonstrated the greatest problems with  
25 criminal street gangs. Applicants composed of, at a minimum, one or  
26 more local governmental entities and one or more nonprofit,  
27 nongovernmental organizations that have a documented history of  
28 creating and administering effective criminal street gang prevention  
29 and intervention programs may apply for funding under this  
30 subsection. Each entity receiving funds must report to the department  
31 of children, youth, and families on the number and types of youth  
32 served, the services provided, and the impact of those services on  
33 the youth and the community.

34 (6) The juvenile rehabilitation institutions may use funding  
35 appropriated in this subsection to purchase goods, supplies, and  
36 services through hospital group purchasing organizations when it is  
37 cost-effective to do so.

38 (7) \$50,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for grants to county juvenile  
2 courts to establish alternative detention facilities similar to the  
3 proctor house model in Jefferson county, Washington, that will  
4 provide less restrictive confinement alternatives to youth in their  
5 local communities. County juvenile courts shall apply to the  
6 department of children, youth, and families for funding and each  
7 entity receiving funds must report to the department on the number  
8 and types of youth serviced, the services provided, and the impact of  
9 those services on the youth and the community.

10 (8) \$432,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$432,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the department to provide  
13 housing services to clients releasing from incarceration into the  
14 community.

15 (9) (a) \$878,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$879,000 of the general fund—state appropriation  
17 for fiscal year 2025 are provided solely for implementation of  
18 chapter 206, Laws of 2021 (concerning juvenile rehabilitation  
19 community transition services).

20 (b) Of the amounts provided in (a) of this subsection, \$105,000  
21 of the general fund—state appropriation for fiscal year 2024 and  
22 \$105,000 of the general fund—state appropriation for fiscal year 2025  
23 are provided solely for housing vouchers.

24 (10) \$123,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$123,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of chapter  
27 265, Laws of 2021 (supporting successful reentry).

28 (11) \$250,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$250,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for a credible messenger  
31 mentorship organization located in Kitsap county to provide peer  
32 counseling, peer support services, and mentorship for at-risk youth  
33 and families.

34 (12) \$1,791,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$1,754,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for  
37 maintenance of the facility, property, and assets at the facility  
38 formerly known as the Naselle youth camp in Naselle. The department  
39 of children, youth, and families must enter into an interagency

1 agreement with the department of social and health services for the  
2 management and warm closure maintenance of the Naselle youth camp  
3 facility and grounds during the 2023-2025 fiscal biennium.

4 (13) (a) \$140,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$140,000 of the general fund—state appropriation  
6 for fiscal year 2025 are provided solely for implementation of  
7 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).  
8 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
9 ~~in this subsection shall lapse.~~)

10 (b) The department of children, youth, and families—juvenile  
11 rehabilitation shall develop and implement a grant program that  
12 allows defense attorneys and counties to apply for funding for sex  
13 offender evaluation and treatment programs. The department shall  
14 provide funding to counties for: (a) Process mapping, site  
15 assessment, and training for additional sex offender treatment  
16 modalities such as multisystemic therapy-problem sexual behavior or  
17 problematic sexual behavior-cognitive behavioral therapy; and (b) for  
18 any evaluation and preadjudication treatment costs which are not  
19 covered by the court.

20 (14) \$2,436,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$2,206,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for a  
23 dedicated institutional educational oversight and accountability team  
24 and 12 staff to provide a transition team at both green hill and echo  
25 glen that will serve as an education engagement team at the facility  
26 and will also coordinate and engage with community enrichment  
27 programs and community organizations to afford more successful  
28 transitions.

29 (15) \$505,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$505,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for contracted services for  
32 housing for youth exiting juvenile rehabilitation facilities.

33 (16) (~~(\$3,306,000)~~) \$4,499,000 of the general fund—state  
34 appropriation for fiscal year 2024 (~~(and \$8,732,000 of the general~~  
35 ~~fund—state appropriation for fiscal year 2025 are)~~) is provided  
36 solely for caseload costs and staffing. Of the amount provided in  
37 this subsection: (~~(\$1,752,000)~~) \$1,221,000 of the general fund—state  
38 appropriation for fiscal year 2024 (~~(and \$2,428,000 of the general~~  
39 ~~fund—state appropriation for fiscal year 2025 are)~~) is provided

1 solely for staffing necessary to operate the baker cottage north  
2 living unit at green hill school that is anticipated to be  
3 operational by (~~February~~) March 1, 2024.

4 (17) \$447,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$1,223,000 of the general fund—state appropriation for  
6 fiscal year 2025 are for a staff safety initiative that includes  
7 tools to effectively deescalate youth and address gaps in shift  
8 coverage, an investigation unit, and infection control nurses.

9 (18) \$1,965,500 of the general fund—state appropriation for  
10 fiscal year 2024 and \$3,931,000 of the general fund—state  
11 appropriation for fiscal year 2025 are for a mental health initiative  
12 that includes a team of mental health professionals to address the  
13 acute care needs of youth.

14 (19) \$567,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$972,000 of the general fund—state appropriation for  
16 fiscal year 2025 are for the positive outcomes through support  
17 transitions program, an opioid use intervention tailored for youth in  
18 juvenile rehabilitation.

19 (20) \$967,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided solely for the department to purchase body  
21 scanners, one for echo glen, and two for green hill school, to comply  
22 with chapter 246-230 WAC (security screening systems).

23 **Sec. 229.** 2023 c 475 s 229 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**  
26 **PROGRAM**

27	General Fund—State Appropriation (FY 2024). . . . .	<del>(\$576,454,000)</del>
28		<u>\$577,707,000</u>
29	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$699,147,000)</del>
30		<u>\$761,275,000</u>
31	General Fund—Federal Appropriation. . . . .	<del>(\$525,447,000)</del>
32		<u>\$669,988,000</u>
33	General Fund—Private/Local Appropriation. . . . .	\$104,000
34	Education Legacy Trust Account—State Appropriation. . . . .	<del>(\$385,965,000)</del>
35		<u>\$385,401,000</u>
36	Home Visiting Services Account—State Appropriation. . . . .	<del>(\$35,809,000)</del>
37		<u>\$37,393,000</u>
38	Home Visiting Services Account—Federal Appropriation. . . . .	<del>(\$36,417,000)</del>



1		<u>\$37,256,000</u>
2	Washington Opportunity Pathways Account—State	
3	Appropriation. . . . .	\$80,000,000
4	Workforce Education Investment Account—State	
5	Appropriation. . . . .	\$22,764,000
6	TOTAL APPROPRIATION. . . . .	(( <del>\$2,362,107,000</del> ))
7		<u>\$2,571,888,000</u>

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) (a) \$123,623,000 of the general fund—state appropriation for  
11 fiscal year 2024, (~~(\$148,314,000)~~) \$158,496,000 of the general fund—  
12 state appropriation for fiscal year 2025, \$91,810,000 of the  
13 education legacy trust account—state appropriation, and \$80,000,000  
14 of the opportunity pathways account—state appropriation are provided  
15 solely for the early childhood education and assistance program.  
16 These amounts shall support at least 16,778 slots in fiscal year 2024  
17 and 17,278 slots in fiscal year 2025. Of the total slots in each  
18 fiscal year, 100 slots must be reserved for foster children to  
19 receive school-year-round enrollment.

20       (b) Of the amounts provided in (a) of this subsection:

21       (i) \$23,647,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$26,412,000 of the general fund—state  
23 appropriation for fiscal year 2025 are (~~provided solely~~) for a slot  
24 rate increase of 18 percent for full day slots, a 9 percent increase  
25 for extended day slots, and a 7 percent increase for part day slots,  
26 beginning July 1, 2023.

27       (ii) \$10,182,000 of the general fund—state appropriation for  
28 fiscal year 2025 is for a rate increase of 6 percent for full day  
29 slots and 10 percent for extended day slots, beginning July 1, 2024.

30       (iii) \$9,862,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$9,862,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided (~~solely~~) to convert  
33 1,000 part day slots to full day slots, and to increase full day  
34 slots by 500, beginning in fiscal year 2024.

35       (~~(iii)~~) (iv) \$9,862,000 of the general fund—state appropriation  
36 for fiscal year 2025 is provided (~~solely~~) to convert 1,000 part day  
37 slots to full day slots(~~(7)~~) and to increase full day slots by 500,  
38 beginning in fiscal year 2025.

1 (c) Of the amounts provided in (a) of this subsection, \$2,509,000  
2 of the general fund—state appropriation for fiscal year 2024 and  
3 \$3,278,000 of the general fund—state appropriation for fiscal year  
4 2025 are provided solely to increase complex needs grant funds for  
5 the early childhood education and assistance program.

6 (d) The department of children, youth, and families must develop  
7 a methodology to identify, at the school district level, the  
8 geographic locations of where early childhood education and  
9 assistance program slots are needed to meet the entitlement specified  
10 in RCW 43.216.556. This methodology must be linked to the caseload  
11 forecast produced by the caseload forecast council and must include  
12 estimates of the number of slots needed at each school district and  
13 the corresponding facility needs required to meet the entitlement in  
14 accordance with RCW 43.216.556. This methodology must be included as  
15 part of the budget submittal documentation required by RCW 43.88.030.

16 (2) The department is the lead agency for and recipient of the  
17 federal child care and development fund grant. Amounts within this  
18 grant shall be used to fund child care licensing, quality  
19 initiatives, agency administration, and other costs associated with  
20 child care subsidies.

21 (3) The department of children, youth, and families shall work in  
22 collaboration with the department of social and health services to  
23 determine the appropriate amount of state expenditures for the  
24 working connections child care program to claim towards the state's  
25 maintenance of effort for the temporary assistance for needy families  
26 program. The departments will also collaborate to track the average  
27 monthly child care subsidy caseload and expenditures by fund type,  
28 including child care development fund, general fund—state  
29 appropriation, and temporary assistance for needy families for the  
30 purpose of estimating the annual temporary assistance for needy  
31 families reimbursement from the department of social and health  
32 services to the department of children, youth, and families.  
33 Effective December 1, 2023, and annually thereafter, the department  
34 of children, youth, and families must report to the governor and the  
35 appropriate fiscal and policy committees of the legislature the total  
36 state contribution for the working connections child care program  
37 claimed the previous fiscal year towards the state's maintenance of  
38 effort for the temporary assistance for needy families program and  
39 the total temporary assistance for needy families reimbursement from

1 the department of social and health services for the previous fiscal  
2 year.

3 (4) (a) \$144,632,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$208,181,000 of the general fund—state  
5 appropriation for fiscal year 2025, \$56,400,000 of the general fund—  
6 federal appropriation, and \$51,500,000 of the general fund—federal  
7 appropriation (ARPA) are provided solely for enhancements to the  
8 working connections child care program.

9 (b) Of the amounts provided in (a) of this subsection:

10 (i) \$47,637,000 of the general fund—state appropriation for  
11 fiscal year 2024, \$87,556,000 of the general fund—state appropriation  
12 for fiscal year 2025, \$36,249,000 of the general fund—federal  
13 appropriation, and \$33,085,000 of the general fund—federal  
14 appropriation (ARPA) are provided solely to increase subsidy base  
15 rates to the 85th percentile of market based on the 2021 market rate  
16 survey for child care centers.

17 (ii) \$96,995,000 of the general fund—state appropriation for  
18 fiscal year 2024, \$120,625,000 of the general fund—state  
19 appropriation for fiscal year 2025, \$20,151,000 of the general fund—  
20 federal appropriation, and \$18,415,000 of the general fund—federal  
21 appropriation (ARPA) are provided solely to implement the 2023-2025  
22 collective bargaining agreement covering family child care providers  
23 as provided in section 907 of this act. Of the amounts provided in  
24 this subsection:

25 (A) \$8,263,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$9,793,000 of the general fund—state appropriation for  
27 fiscal year 2025 are for an 85 cent per hour per child rate increase  
28 for family, friends, and neighbor providers (FFNs) beginning July 1,  
29 2023, and a 15 cent per hour per child rate increase beginning July  
30 1, 2024.

31 (B) \$26,515,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$48,615,000 of the general fund—state appropriation  
33 for fiscal year 2025, \$20,151,000 of the general fund—federal  
34 appropriation, and \$18,415,000 of the general fund—federal  
35 appropriation (ARPA) are provided to increase subsidy base rates to  
36 the 85th percentile of market based on the 2021 market rate survey.

37 (C) \$370,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$370,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to pay the  
2 background check application and fingerprint processing fees.

3 (D) \$61,847,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$61,847,000 of the general fund—state  
5 appropriation for fiscal year 2025 are for a cost of care rate  
6 enhancement.

7 (c) Funding in this subsection must be expended with internal  
8 controls that provide child-level detail for all transactions.

9 (d) On July 1, 2023, and July 1, 2024, the department, in  
10 collaboration with the department of social and health services, must  
11 report to the governor and the appropriate fiscal and policy  
12 committees of the legislature on the status of overpayments in the  
13 working connections child care program. The report must include the  
14 following information for the previous fiscal year:

15 (i) A summary of the number of overpayments that occurred;

16 (ii) The reason for each overpayment;

17 (iii) The total cost of overpayments;

18 (iv) A comparison to overpayments that occurred in the past two  
19 preceding fiscal years; and

20 (v) Any planned modifications to internal processes that will  
21 take place in the coming fiscal year to further reduce the occurrence  
22 of overpayments.

23 (e) Within available amounts, the department in consultation with  
24 the office of financial management shall report enrollments and  
25 active caseload for the working connections child care program to the  
26 governor and the legislative fiscal committees and the legislative-  
27 executive WorkFirst poverty reduction oversight task force on an  
28 agreed upon schedule. The report shall also identify the number of  
29 cases participating in both temporary assistance for needy families  
30 and working connections child care. The department must also report  
31 on the number of children served through contracted slots.

32 (5) \$2,362,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$2,362,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided (~~solely~~) to increase the nonstandard  
35 hours bonus to \$135 per child per month.

36 (6) \$22,764,000 of the workforce education investment account—  
37 state appropriation is provided solely for the working connections  
38 child care program under RCW 43.216.135.

1 (7) \$353,402,000 of the general fund—federal appropriation is  
2 reimbursed by the department of social and health services to the  
3 department of children, youth, and families for qualifying  
4 expenditures of the working connections child care program under RCW  
5 43.216.135.

6 (8) \$1,560,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$1,560,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$6,701,000 of the general fund—federal  
9 appropriation are provided solely for the seasonal child care  
10 program.

11 (9) \$871,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$871,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the department of children,  
14 youth, and families to contract with a countywide nonprofit  
15 organization with early childhood expertise in Pierce county for a  
16 project to prevent child abuse and neglect using nationally  
17 recognized models.

18 (a) The nonprofit organization must continue to implement a  
19 countywide resource and referral linkage system for families of  
20 children who are prenatal through age five.

21 (b) The nonprofit organization must offer a voluntary brief  
22 newborn home visiting program. The program must meet the diverse  
23 needs of Pierce county residents and, therefore, it must be flexible,  
24 culturally appropriate, and culturally responsive. The department, in  
25 collaboration with the nonprofit organization, must examine the  
26 feasibility of leveraging federal and other fund sources, including  
27 federal Title IV-E and medicaid funds, for home visiting provided  
28 through the pilot. The department must report its findings to the  
29 governor and appropriate legislative committees by September 1, 2023.

30 (10) \$3,577,000 of the general fund—state appropriation for  
31 fiscal year 2024, \$3,587,000 of the general fund—state appropriation  
32 for fiscal year 2025, and \$9,588,000 of the education legacy trust  
33 account—state appropriation are provided solely for the early  
34 childhood intervention prevention services (ECLIPSE) program. The  
35 department shall contract for ECLIPSE services to provide therapeutic  
36 child care and other specialized treatment services to abused,  
37 neglected, at-risk, and/or drug-affected children. The department  
38 shall pursue opportunities to leverage other funding to continue and

1 expand ECLIPSE services. Priority for services shall be given to  
2 children referred from the department.

3 (11) The department shall place a ten percent administrative  
4 overhead cap on any contract entered into with the University of  
5 Washington. In a bi-annual report to the governor and the  
6 legislature, the department shall report the total amount of funds  
7 spent on the quality rating and improvements system and the total  
8 amount of funds spent on degree incentives, scholarships, and tuition  
9 reimbursements.

10 (12) \$1,728,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$1,728,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for reducing  
13 barriers for low-income providers to participate in the early  
14 achievers program.

15 (13) \$300,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$300,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for a contract with a nonprofit  
18 entity experienced in the provision of promoting early literacy for  
19 children through pediatric office visits.

20 (14) \$4,000,000 of the education legacy trust account—state  
21 appropriation is provided solely for early intervention assessment  
22 and services.

23 (15) The department shall work with state and local law  
24 enforcement, federally recognized tribal governments, and tribal law  
25 enforcement to develop a process for expediting fingerprinting and  
26 data collection necessary to conduct background checks for tribal  
27 early learning and child care providers.

28 (16) \$100,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$100,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for continued implementation of  
31 chapter 202, Laws of 2017 (children's mental health).

32 (17) Within existing resources, the department shall continue  
33 implementation of chapter 409, Laws of 2019 (early learning access).

34 (18) \$515,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$515,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a statewide family resource  
37 and referral linkage system, with coordinated access point of  
38 resource navigators who will connect families with children prenatal

1 through age five with services, programs, and community resources  
2 through a facilitated referral and linkage process.

3 (19) (a) \$114,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$173,000 of the general fund—state appropriation  
5 for fiscal year 2025, \$6,000 of the general fund—federal  
6 appropriation, and \$31,000 of the general fund—federal appropriation  
7 (ARPA) are provided solely for the department to complete its pilot  
8 project to determine the feasibility of a child care license category  
9 for multi-site programs operating under one owner or one entity and  
10 to complete one year of transition activities. The department shall  
11 adopt rules to implement the pilot project and may waive or adapt  
12 licensing requirements when necessary to allow for the operation of a  
13 new license category. Pilot participants must include, at least:

- 14 (i) One governmental agency;
- 15 (ii) One nonprofit organization; and
- 16 (iii) One for-profit private business.

17 (b) New or existing license child care providers may participate  
18 in the pilot. When selecting and approving pilot project locations,  
19 the department shall aim to select a mix of rural, urban, and  
20 suburban locations. By July 1, 2024, the department shall submit to  
21 the governor and relevant committees of the legislature a plan for  
22 permanent implementation of this license category, including any  
23 necessary changes to law.

24 (20) (~~(\$3,020,000)~~) \$4,620,000 of the home visiting account—state  
25 appropriation and \$6,540,000 of the home visiting account—federal  
26 appropriation are provided solely for the home visiting program. Of  
27 the amounts in this subsection:

28 (a) \$2,020,000 of the home visiting account—state appropriation  
29 and \$6,540,000 of the home visiting account—federal appropriation are  
30 provided solely for a funding increase, including to increase funding  
31 for contracts to support wage and cost increases and create more  
32 equity in contracting among the home visiting workforce.

33 (b) \$1,000,000 of the home visiting account—state appropriation  
34 is provided solely for the expansion of visiting services.

35 (c) \$1,600,000 of the home visiting account—state appropriation  
36 is provided solely for the department to establish a pilot program  
37 that would fund 150 targeted contracted home visiting slots to meet  
38 capacity and demand for child welfare involved clients. Priority for  
39 home visiting slots shall go to families with child protective

1 services, family assessment response, and family voluntary services  
2 open cases where parental substance use is a factor in the case and  
3 be provided in locales with the historically highest rates of child  
4 welfare screened-in intakes. At least two of the providers for this  
5 pilot program shall be located in a rural area. At least \$200,000 of  
6 the amount provided in this subsection (20)(c) shall be set aside to  
7 provide training for the selected home visiting providers specific to  
8 supporting families with substance use disorder.

9 (21) Within the amounts provided in this section, funding is  
10 provided for the department to make permanent the two language access  
11 coordinators with specialties in Spanish and Somali as funded in  
12 chapter 334, Laws of 2021.

13 (22)(a) The department must provide to the education research and  
14 data center, housed at the office of financial management, data on  
15 all state-funded early childhood programs. These programs include the  
16 early support for infants and toddlers, early childhood education and  
17 assistance program (ECEAP), and the working connections and seasonal  
18 subsidized childcare programs including license-exempt facilities or  
19 family, friend, and neighbor care. The data provided by the  
20 department to the education research data center must include  
21 information on children who participate in these programs, including  
22 their name and date of birth, and dates the child received services  
23 at a particular facility.

24 (b) ECEAP early learning professionals must enter any new  
25 qualifications into the department's professional development  
26 registry starting in the 2015-16 school year, and every school year  
27 thereafter. By October 2017, and every October thereafter, the  
28 department must provide updated ECEAP early learning professional  
29 data to the education research data center.

30 (c) The department must request federally funded head start  
31 programs to voluntarily provide data to the department and the  
32 education research data center that is equivalent to what is being  
33 provided for state-funded programs.

34 (d) The education research and data center must provide an  
35 updated report on early childhood program participation and K-12  
36 outcomes to the house of representatives appropriations committee and  
37 the senate ways and means committee using available data every March  
38 for the previous school year.

39 (e) The department, in consultation with the department of social  
40 and health services, must withhold payment for services to early



1 childhood programs that do not report on the name, date of birth, and  
2 the dates a child received services at a particular facility.

3 (23) \$260,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$260,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to continue  
6 implementation of an infant and early childhood mental health  
7 consultation initiative to support tribal child care and early  
8 learning programs. Funding may be used to provide culturally  
9 congruent infant and early childhood mental health supports for  
10 tribal child care, the tribal early childhood education and  
11 assistance program, and tribal head start providers. The department  
12 must consult with federally recognized tribes which may include round  
13 tables through the Indian policy early learning committee.

14 (24) \$860,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$860,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for continued expansion and  
17 support of family, friend, or neighbor caregivers with a focus on the  
18 provision of play and learn groups. The amounts provided in this  
19 subsection may be used for the department to:

20 (a) Fund consistent staffing across the state's six geographic  
21 regions to support the needs of family, friend, or neighbor  
22 caregivers;

23 (b) Contract with a statewide child care resource and referral  
24 program to sustain and expand the number of facilitated play groups  
25 to meet the needs of communities statewide;

26 (c) Support existing infrastructure for organizations that have  
27 developed the three existing play and learn program models so they  
28 have capacity to provide training, technical assistance, evaluation,  
29 data collection, and other support needed for implementation; and

30 (d) Provide direct implementation support to community-based  
31 organizations that offer play and learn groups.

32 (25) \$3,750,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$3,750,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for tribal  
35 early learning grants to be distributed to providers with tribal  
36 children enrolled in early childhood education and assistance  
37 program, early ECEAP, childcare, head start, early head start and  
38 home visiting programs. Grants will be administered by the department  
39 of children, youth and families office of tribal relations and may be

1 awarded for purposes including but not limited to culturally  
2 appropriate mental health supports for addressing historical trauma,  
3 incorporating indigenous foods, culturally-responsive books and  
4 materials, staff professional development, curriculum adaptations and  
5 supplements, tribal language education, elders and storytelling in  
6 classrooms, traditional music and arts instruction, and  
7 transportation to facilitate tribal child participation in early  
8 childhood education. Of the amounts in this subsection, the  
9 department may use \$143,000 in fiscal year 2024 and up to \$136,000 in  
10 fiscal year 2025 to cover associated administrative expenses.

11 (26) \$7,698,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$7,698,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely to increase  
14 complex needs grant funds for child care providers.

15 (27) \$2,624,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$2,624,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for equity  
18 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

19 (28) \$2,354,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$2,431,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for the  
22 department to continue the birth-to-three early childhood education  
23 and assistance program. Funding is sufficient for a 20 percent rate  
24 increase beginning July 1, 2023, and a 1.8 percent rate increase  
25 beginning July 1, 2024.

26 (29) \$3,352,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$9,916,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely to implement  
29 Second Substitute Senate Bill No. 5225 (working conn. child care).  
30 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
31 in this subsection shall lapse.))~~

32 (30) \$200,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$200,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely to help close the gap in  
35 childcare access in the King county region by providing pandemic  
36 recovery support funding to the Launch learning organization.

37 (31) ~~(\$533,000)~~ \$169,000 of the general fund—state  
38 appropriation for fiscal year 2024 ~~((is))~~ and \$364,000 of the general  
39 fund—state appropriation for fiscal year 2025 are provided solely for

1 the department to submit an implementation plan to expand access to  
2 Washington's mixed delivery child care system. The plan must assume  
3 that any financial contribution by families is capped at no more than  
4 seven percent of household income and that the child care workforce  
5 are provided living wages and benefits. The plan must be submitted to  
6 the appropriate committees of the legislature by June 30, 2025, and  
7 should:

8 (a) Follow the intent of chapter 199, Laws of 2021;

9 (b) Be aligned with the cost of quality care rate model;

10 (c) Include timelines, costs, and statutory changes necessary for  
11 timely and effective implementation; and

12 (d) Be developed through partnership with the statewide child  
13 care resource and referral organization and the largest union  
14 representing child care providers, with consultation from families.

15 (32) \$250,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$250,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for infant and early childhood  
18 mental health consultation.

19 (33) \$1,000,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$1,000,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for the  
22 department to contract with Washington communities for children to  
23 maintain a community-based early childhood network.

24 (34) \$200,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$200,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the department to contract  
27 with a Washington state based nonprofit digital child care marketing  
28 and matching service to deliver child care marketing and matching  
29 services in order to increase the number of licensed providers  
30 offering nonstandard hours care and to provide effective outreach to  
31 workforces in order to help them find and match with available  
32 nonstandard hours care providers.

33 (35) \$250,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$250,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to contract  
36 with an organization that provides relationship-based professional  
37 development support to family, friend, and neighbor, child care  
38 center, and licensed family care providers to work with child care  
39 workers to establish new affordable, high quality child care and

1 early learning programs. To be eligible to receive funding, the  
2 organization must:

3 (a) Provide professional development services for child care  
4 providers and early childhood educators, including training and  
5 mentorship programs;

6 (b) Provide mentorship and other services to assist with child  
7 care provider and facility licensing;

8 (c) Administer or host a system of shared services and consulting  
9 related to operating a child care business; and

10 (d) Administer a state sponsored substitute pool child care  
11 provider program.

12 (36) \$830,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for implementation of Second Substitute  
14 House Bill No. 1447 (assistance programs). (~~If the bill is not  
15 enacted by June 30, 2023, the amount provided in this subsection  
16 shall lapse.~~)

17 (37) \$972,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$1,728,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for implementation of Second  
20 Substitute House Bill No. 1525 (apprenticeships/child care). (~~If the  
21 bill is not enacted by June 30, 2023, the amounts provided in this  
22 subsection shall lapse.~~)

23 (38) \$2,438,000 of the general fund—state appropriation for  
24 fiscal year 2024 is provided solely for the department to provide a  
25 one-time rate enhancement in fiscal year 2024 for early support for  
26 infants and toddlers program providers.

27 (39) \$4,401,000 of the general—fund state appropriation for  
28 fiscal year 2025 is provided solely for implementation of House/  
29 Senate Bill No. . . .(Z-0397.1/24) (concerning funding for the early  
30 support for infants and toddlers program), which clarifies the  
31 monthly count date associated with the early supports for infants and  
32 toddlers program.

33 (40) \$1,000,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$1,000,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for the  
36 imagination library.

37 (41) \$1,313,000 of the general fund—state appropriation for  
38 fiscal year 2025 is provided solely for implementation of chapter  
39 420, Laws of 2023 (transition to kindergarten program).

1 (42) \$466,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for implementation of House/Senate Bill  
3 No. . . . (Z-0402.2/24) (expanding temporary assistance for needy  
4 families hardship time limit exemptions and diversion assistance). If  
5 this bill is not enacted by June 30, 2024, the amount provided in  
6 this subsection shall lapse.

7 **Sec. 230.** 2023 c 475 s 230 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

10	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$269,989,000</del> ))
11		<u>\$373,803,000</u>
12	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$267,333,000</del> ))
13		<u>\$299,354,000</u>
14	General Fund—Federal Appropriation. . . . .	(( <del>\$154,741,000</del> ))
15		<u>\$175,555,000</u>
16	General Fund—Private/Local Appropriation. . . . .	(( <del>\$2,133,000</del> ))
17		<u>\$2,333,000</u>
18	Education Legacy Trust Account—State Appropriation. . .	(( <del>\$180,000</del> ))
19		<u>\$744,000</u>
20	Home Visiting Services Account—State Appropriation. . .	(( <del>\$482,000</del> ))
21		<u>\$481,000</u>
22	Home Visiting Services Account—Federal Appropriation. . . .	\$380,000
23	TOTAL APPROPRIATION. . . . .	(( <del>\$695,238,000</del> ))
24		<u>\$852,650,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$400,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$400,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for a Washington state mentoring  
30 organization to continue its public-private partnerships providing  
31 technical assistance and training to mentoring programs that serve  
32 at-risk youth.

33 (2) \$2,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$6,000 of the general fund—state appropriation for fiscal  
35 year 2025, and \$2,000 of the general fund—federal appropriation are  
36 provided solely for the implementation of an agreement reached  
37 between the governor and the Washington federation of state employees  
38 for the language access providers under the provisions of chapter

1 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section  
2 907 of this act.

3 (3) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a full-time employee to  
6 coordinate policies and programs to support pregnant and parenting  
7 individuals receiving chemical dependency or substance use disorder  
8 treatment.

9 (4) (~~(\$2,719,000)~~) \$3,525,000 of the general fund—state  
10 appropriation for fiscal year 2024, (~~(\$2,632,000)~~) \$4,295,000 of the  
11 general fund—state appropriation for fiscal year 2025, and  
12 (~~(\$174,000)~~) \$248,000 of the general fund—federal appropriation are  
13 provided solely for the phase-in of the settlement agreement under  
14 *D.S. et al. v. Department of Children, Youth and Families et al.*,  
15 United States district court for the western district of Washington,  
16 cause no. 2:21-cv-00113-BJR. The department must implement the  
17 provisions of the settlement agreement pursuant to the timeline and  
18 implementation plan provided for under the settlement agreement. This  
19 includes implementing provisions related to the emerging adulthood  
20 housing program, professional therapeutic foster care, statewide hub  
21 home model, revised licensing standards, family group planning,  
22 referrals and transition, qualified residential treatment program,  
23 and monitoring and implementation. To comply with the settlement  
24 agreement, funding in this subsection is provided as follows:

25 (a) \$2,406,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$2,382,000 of the general fund—state appropriation for  
27 fiscal year 2025, and \$174,000 of the general fund—federal  
28 appropriation are provided solely for supported housing programs for  
29 hard-to-place foster youth age 16 and above. The department shall  
30 provide housing and case management supports that ensure youth  
31 placement stability, promote mental health and well-being, and  
32 prepare youth for independent living.

33 (b) \$313,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$250,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation and  
36 monitoring of the state's implementation plan, which includes  
37 receiving recurring updates, requesting data on compliance, reporting  
38 on progress, and resolving disputes that may arise.

1 (c) \$806,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$1,663,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$74,000 of the general fund—federal  
4 appropriation are provided solely for plaintiff legal fees,  
5 stakeholder facilitation, and fiduciary support to support rate  
6 modeling and payments for the emerging adult housing program,  
7 professional therapeutic foster parents, referrals and transitions,  
8 and hub homes.

9 (5) \$704,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$1,022,000 of the general fund—state appropriation for  
11 fiscal year 2025, and \$222,000 of the general fund—federal  
12 appropriation are provided solely for the department to implement a  
13 language access plan, which will include but is not limited to:

14 (a) Translation of department materials;

15 (b) Hiring staff to form a centralized language access team to  
16 provide language access supports and coordination across all  
17 department divisions;

18 (c) Outreach to community organizations serving multilingual  
19 children and families regarding department programs;

20 (d) Webinars and other technical assistance provided in multiple  
21 languages for department programs;

22 (e) Training for department staff on language access resources;  
23 and

24 (f) Other means of increasing language access and equity for  
25 providers and caregivers in health and safety, licensing and  
26 regulations, and public funding opportunities for programs offered by  
27 the department.

28 (6) \$1,885,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$1,885,000 of the general fund—federal appropriation  
30 are provided solely for a feasibility study to develop an  
31 implementation plan and determine costs for a new child welfare  
32 information system.

33 (7) \$2,735,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$9,991,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$12,726,000 of the general fund—federal  
36 appropriation are provided solely for a comprehensive child welfare  
37 information system. The funding in this section is sufficient to  
38 complete procurement and the initial stages of implementation and is

1 subject to the conditions, limitations, and review requirements of  
2 section 701 of this act.

3 (8) \$1,187,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$1,187,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for housing support services for  
6 youth exiting foster care and juvenile rehabilitation.

7 ~~((8))~~ (9) \$19,000 of the general fund—state appropriation for  
8 fiscal year 2024, \$19,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$6,000 of the general fund—federal  
10 appropriation are provided solely for indirect costs associated with  
11 the implementation of a seven-level foster care support system.

12 ~~((9))~~ (10) \$1,494,000 of the general fund—federal appropriation  
13 is provided solely for continued implementation of the family first  
14 prevention services act requirements, including technology  
15 enhancements to support the automated assessments, data quality, and  
16 reporting requirements. Funding provided in this subsection is  
17 subject to the conditions, limitations, and review provided in  
18 section 701 of this act.

19 ~~((10))~~ (11) \$717,000 of the general fund—state appropriation  
20 for fiscal year 2024, \$717,000 of the general fund—state  
21 appropriation for fiscal year 2025, and \$324,000 of the general fund—  
22 federal appropriation are provided solely for continued  
23 implementation of chapter 210, Laws of 2021 (2SHB 1219).

24 ~~((11))~~ (12) \$1,248,000 of the general fund—state appropriation  
25 for fiscal year 2024 and \$1,248,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for the  
27 continuation of the emergency adolescent housing pilot program. The  
28 housing pilot will serve hard-to-place foster youth who are at least  
29 16 years old with housing and intensive case management.

30 ~~((12))~~ (13) \$319,000 of the general fund—state appropriation  
31 for fiscal year 2024, \$319,000 of the general fund—state  
32 appropriation for fiscal year 2025, and \$170,000 of the general fund—  
33 federal appropriation are provided solely to continue implementation  
34 of chapter 137, Laws of 2022 (2SHB 1905).

35 ~~((13))~~ (14) \$26,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$26,000 of the general fund—state appropriation  
37 for fiscal year 2025 are provided solely to continue implementation  
38 of chapter 39, Laws of 2022 (SHB 2068).



1       ~~((14))~~ (15) \$23,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$31,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$7,000 of the general fund—federal  
4 appropriation are provided solely to implement Second Substitute  
5 Senate Bill No. 5225 (working conn. child care). ~~((If the bill is not  
6 enacted by June 30, 2023, the amounts provided in this subsection  
7 shall lapse.~~

8       ~~(15))~~ (16) \$1,571,000 of the general fund—state appropriation  
9 for fiscal year 2024 and \$1,571,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely to implement  
11 Senate Bill No. 5316 (DCYF background check fees). ~~((If the bill is  
12 not enacted by June 30, 2023, the amounts provided in this subsection  
13 shall lapse.~~

14       ~~(16))~~ (17) \$53,000 of the general fund—state appropriation for  
15 fiscal year 2024, \$53,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$16,000 of the general fund—federal  
17 appropriation are provided solely to implement Engrossed Substitute  
18 Senate Bill No. 5515 (child abuse and neglect). ~~((If the bill is not  
19 enacted by June 30, 2023, the amounts provided in this subsection  
20 shall lapse.~~

21       ~~(17))~~ (18) \$43,000 of the general fund—state appropriation for  
22 fiscal year 2024, \$78,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$18,000 of the general fund—federal  
24 appropriation are provided solely to implement Engrossed Substitute  
25 Senate Bill No. 5124 (nonrelative kin placement). ~~((If the bill is  
26 not enacted by June 30, 2023, the amounts provided in this subsection  
27 shall lapse.~~

28       ~~(18))~~ (19) \$2,627,000 of the general fund—state appropriation  
29 for fiscal year 2024 and \$2,628,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for  
31 implementation of Substitute Senate Bill No. 5256 (child welfare  
32 housing). ~~((If the bill is not enacted by June 30, 2023, the amounts  
33 provided in this subsection shall lapse.~~

34       ~~(19))~~ (20) \$33,000 of the general fund—state appropriation for  
35 fiscal year 2024, \$58,000 of the general fund—state appropriation for  
36 fiscal year 2025, and \$14,000 of the general fund—federal  
37 appropriation are provided solely for implementation of Senate Bill  
38 No. 5683 (foster care/Indian children). ~~((If the bill is not enacted~~

1 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
2 ~~lapse.~~

3 ~~(20))~~ (21) \$300,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$300,000 of the general fund—state appropriation  
5 for fiscal year 2025 are provided solely for the partnership council  
6 for juvenile justice to consider and provide recommendations  
7 regarding juvenile justice policy projects and for one additional  
8 staff for ongoing policy and program analysis. The partnership  
9 council is authorized to consult with experts to study and gather  
10 research on best practices regarding juvenile justice, and to consult  
11 with relevant stakeholders regarding its potential recommendations.  
12 Relevant stakeholders may include but are not limited to the superior  
13 court judges association; Washington association of juvenile court  
14 administrators; Washington association of county clerks; the  
15 association of Washington counties; community-based organizations  
16 with expertise in legal financial obligation reform, community  
17 compensation funds, supporting victims and survivors of crime, or  
18 supporting youth who have been convicted or adjudicated of criminal  
19 offenses; law enforcement, prosecutors; public defenders;  
20 incarcerated and formerly incarcerated youth and young adults; the  
21 administrative office of the courts; the crime victims compensation  
22 program; and the office of crime victims advocacy.

23 (a) The council shall:

24 (i) By October 31, 2024, report to the governor and appropriate  
25 committees of the legislature recommendations for establishing a  
26 state-funded community compensation program to address out of pocket  
27 expenses for those who have been harmed by juvenile criminal  
28 offenses. Recommendations shall consider restorative principles and  
29 best practices and shall be developed in consultation with those who  
30 have been adjudicated and charged restitution and those who have been  
31 owed restitution. The council shall provide recommendations for  
32 program implementation including, but not limited to, structure and  
33 placement within state government; scope and scale of funding  
34 including eligibility criteria; retroactivity; documentation  
35 requirements; and coordination with the existing crime victims  
36 compensation fund. The council shall provide estimates of startup  
37 costs and ongoing operational costs, including administration and  
38 direct compensation to victims.

39 (ii) By October 31, 2024, report to the governor and appropriate  
40 committees of the legislature recommendations regarding retention,

1 dissemination, confidentiality, sealing, consequences, and general  
2 treatment of juvenile court records. In making recommendations, the  
3 council shall take into consideration developments in brain science  
4 regarding decision-making amongst youth; the impact the juvenile  
5 court records can have on future individual well-being; principles of  
6 racial equity; and impacts that the recommendations could have on  
7 recidivism.

8 (iii) By June 30, 2025, report to the governor and appropriate  
9 committees of the legislature recommendations regarding  
10 implementation of juvenile court jurisdiction expansion to encompass  
11 persons 18, 19, and 20 years old. Recommendations shall include an  
12 implementation plan for the expansion, including necessary funding,  
13 essential personnel and programmatic resources, measures necessary to  
14 avoid a negative impact on the state's child protection response, and  
15 specific milestones related to operations and policy. The  
16 implementation plan shall also include a timeline for structural and  
17 systemic changes within the juvenile justice system for the juvenile  
18 rehabilitation division; the department of children, youth, and  
19 families; the department of corrections; and the juvenile court  
20 pursuant to chapter 13.04 RCW. The implementation plan shall also  
21 include an operations and business plan that defines benchmarks  
22 including possible changes to resource allocations; a review of the  
23 estimated costs avoided by local and state governments with the  
24 reduction of recidivism and an analysis of cost savings reinvestment  
25 options; and estimated new costs incurred to provide juvenile justice  
26 services to persons 18, 19, and 20 years old.

27 ~~((21))~~ (22) \$150,000 of the general fund—state appropriation  
28 for fiscal year 2024 and \$150,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for the  
30 department to contract with a statewide nonprofit with demonstrated  
31 capability of partnering with agencies and community organizations to  
32 develop public-facing regionalized data dashboards and reports to  
33 measure change in equitable early learning access as a result of  
34 programs and grants administered by the department. The nonprofit  
35 must provide the data in a consumer-friendly format and include  
36 updates on program supply and demand for subsidized child care and  
37 preschool programs. The data must be disaggregated by program and  
38 facility type, geography, family demographics, copayments, and  
39 outcomes of grants and rate enhancements disaggregated by staff role,  
40 program and facility type, and geography.

1        (~~(22)~~ ~~\$1,206,000~~) (23) \$1,044,000 of the general fund—state  
2 appropriation for fiscal year 2024, (~~(21)~~ ~~\$1,554,000~~) \$1,885,000 of the  
3 general fund—state appropriation for fiscal year 2025, and  
4 (~~(20)~~ ~~\$1,416,000~~) \$1,619,000 of the general fund—private/local  
5 appropriation are provided solely for the department to contract with  
6 one or more community organizations with expertise in the LifeSet  
7 case management model to serve youth and adults currently being  
8 served in or exiting the foster care, juvenile justice, and mental  
9 health systems to successfully transition to adulthood.

10        (~~(23)~~) (24) \$750,000 of the general fund—state appropriation  
11 for fiscal year 2024 and \$750,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for the  
13 department to increase rates for independent living service  
14 providers.

15        (~~(24)~~) (25) \$700,000 of the general fund—state appropriation  
16 for fiscal year 2024 and \$700,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for funding of  
18 the teamchild project.

19        (~~(25)~~) (26) \$150,000 of the general fund—state appropriation  
20 for fiscal year 2024 and \$150,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for the  
22 department to contract with an entity for three separate studies. The  
23 department must submit the studies to the governor and the  
24 legislature by June 30, 2025. The studies must analyze:

25        (a) The feasibility of implementing a universal child allowance,  
26 universal child care, and universal baby boxes;

27        (b) The feasibility of a social wealth fund for Washington state;  
28 and

29        (c) The current cash and cash-equivalent benefits currently  
30 available for Washington state residents who are nonworkers.

31        (~~(26)~~) (27) \$125,000 of the general fund—state appropriation  
32 for fiscal year 2024 and \$125,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the  
34 department to contract with an all-male, African American  
35 organization to mentor youth ages 12 through 19 in south King county.

36        (~~(27)~~) (28) \$37,000 of the general fund—state appropriation for  
37 fiscal year 2024, \$37,000 of the general fund—state appropriation for  
38 fiscal year 2025, and \$74,000 of the general fund—federal  
39 appropriation are provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 1188 (child welfare services/DD).  
2 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~  
3 ~~in this subsection shall lapse.~~

4 ~~(28))~~ (29) \$18,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$18,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$8,000 of the general fund—federal  
7 appropriation are provided solely for implementation of Second  
8 Substitute House Bill No. 1580 (children in crisis). (~~If the bill is~~  
9 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
10 ~~shall lapse.~~

11 ~~(29))~~ (30)(a) \$118,000 of the general fund—state appropriation  
12 for fiscal year 2024 and \$41,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the  
14 department to report on a plan to discontinue the practice of using  
15 any benefits, payments, funds, or accrual paid to or on behalf of a  
16 child or youth to reimburse itself for cost of care by the earliest  
17 date feasible. The report must include an implementation plan to  
18 conserve funds for the future needs of the child in a manner in which  
19 the funds will not count against eligibility for federal or state  
20 means tested programs. The report must include a strategy for  
21 developing the financial literacy and capability of youth and young  
22 adults exiting foster care and juvenile rehabilitation. The  
23 department will develop the report in consultation with stakeholders,  
24 including but not limited to:

25 (i) Individuals with disabilities and organizations representing  
26 the interests of or serving individuals with disabilities;

27 (ii) Youth in foster care and juvenile rehabilitation and their  
28 parents;

29 (iii) The social security administration; and

30 (iv) Other relevant state agencies.

31 (b) The department must provide periodic status updates and must  
32 submit the final report no later than October 1, 2024. The department  
33 must convene the first meeting of the work group no later than  
34 September 1, 2023.

35 (31) \$1,593,000 of the general fund—state appropriation for  
36 fiscal year 2024, \$1,827,000 of the general fund—state appropriation  
37 for fiscal year 2025, and \$176,000 of the general fund—federal  
38 appropriation are provided solely for:

1 (a) Compliance with the settlement agreement reached in  
2 Ta'afulisia et al. v. Washington State Department of Children, Youth,  
3 and Families, et al., Thurston county superior court, cause no.  
4 22-2-02974-34. The department must implement the provisions of the  
5 settlement agreement, which includes providing hearings to  
6 incarcerated youth under age 25 serving their sentence at a  
7 department of children, youth, and families facility prior to  
8 transfer to an adult corrections facility operated by the department  
9 of corrections; and

10 (b) Providing hearings for youth under age 25 transferred from a  
11 department of children, youth, and families community partial  
12 confinement facility to a department of children, youth, and families  
13 total confinement facility.

14 (32) \$94,615,000 of the general fund—state appropriation for  
15 fiscal year 2024 is provided solely for legal costs that exceed the  
16 amount covered by the self-insurance liability account as follows:

17 (a) \$91,250,000 for the costs associated with a jury verdict  
18 resulting from Cox et al. v. State of Washington et al., Pierce  
19 county superior court, cause no. 12-2-11389-6; and

20 (b) \$3,365,000 for the costs associated with a settlement  
21 agreement reached in Aroni et al., v. State of Washington, King  
22 county superior court, cause no. 21-2-16587-3.

23 (33) \$485,000 of the general fund—state appropriation for fiscal  
24 year 2024, \$3,128,000 of the general fund—state appropriation for  
25 fiscal year 2025, and \$1,926,000 of the general fund—federal  
26 appropriation are provided solely for a feasibility study for the  
27 social service payment system replacement project.

28 (34) \$38,000 of the general fund—state appropriation for fiscal  
29 year 2025 and \$6,000 of the general fund—federal appropriation are  
30 provided solely for implementation of chapter 420, Laws of 2023  
31 (transition to kindergarten program).

(End of part)

**PART III**  
**NATURAL RESOURCES**

**Sec. 301.** 2023 c 475 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2024)	(( <del>\$1,728,000</del> ))
	<u>\$1,727,000</u>
General Fund—State Appropriation (FY 2025)	(( <del>\$1,273,000</del> ))
	<u>\$1,293,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(( <del>\$2,574,000</del> ))
	<u>\$2,594,000</u>
Climate Commitment Account—State Appropriation	\$138,000
TOTAL APPROPRIATION	(( <del>\$5,745,000</del> ))
	<u>\$5,784,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$108,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$553,000 of the general fund—state appropriation for fiscal year 2024, \$352,000 of the general fund—state appropriation for fiscal year 2025, and \$905,000 of the general fund—private/local appropriation are provided solely for the access database replacement project. The commission must consult with the office of the chief information officer regarding the access database replacement project.

(3) \$138,000 of the climate commitment account—state appropriation is provided solely for staff to lead implementation of the agency's climate change action plan and to support implementation of the vital sign indicators monitoring program.

(4) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section  
2 302(13) of this act.

3 **Sec. 302.** 2023 c 475 s 302 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$39,381,000</del> ))
7		<u>\$39,486,000</u>
8	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$37,256,000</del> ))
9		<u>\$39,622,000</u>
10	General Fund—Federal Appropriation . . . . .	(( <del>\$108,485,000</del> ))
11		<u>\$143,009,000</u>
12	General Fund—Private/Local Appropriation . . . . .	(( <del>\$29,544,000</del> ))
13		<u>\$29,539,000</u>
14	<u>Dedicated Cannabis Account—State Appropriation</u>	
15	<u>(FY 2025) . . . . .</u>	<u>\$782,000</u>
16	Climate Commitment Account—State Appropriation . . . . .	(( <del>\$14,792,000</del> ))
17		<u>\$15,443,000</u>
18	Emergency Drought Response Account—State	
19	Appropriation . . . . .	\$6,000,000
20	Natural Climate Solutions Account—State	
21	Appropriation . . . . .	(( <del>\$12,795,000</del> ))
22		<u>\$15,645,000</u>
23	Reclamation Account—State Appropriation . . . . .	(( <del>\$4,753,000</del> ))
24		<u>\$4,785,000</u>
25	Flood Control Assistance Account—State Appropriation . . . . .	(( <del>\$5,041,000</del> ))
26		<u>\$5,052,000</u>
27	Aquatic Lands Enhancement Account—State	
28	Appropriation . . . . .	\$150,000
29	Refrigerant Emission Management Account—State	
30	Appropriation . . . . .	(( <del>\$2,795,000</del> ))
31		<u>\$3,122,000</u>
32	State Emergency Water Projects Revolving Account—	
33	State Appropriation . . . . .	\$40,000
34	Waste Reduction, Recycling, and Litter Control	
35	Account—State Appropriation . . . . .	(( <del>\$33,866,000</del> ))
36		<u>\$33,993,000</u>
37	State Drought Preparedness Account—State	
38	Appropriation . . . . .	(( <del>\$2,204,000</del> ))



1		<u>\$2,219,000</u>
2	State and Local Improvements Revolving Account—Water	
3	Supply Facilities—State Appropriation. . . . .	\$186,000
4	Water Rights Tracking System Account—State	
5	Appropriation. . . . .	\$48,000
6	Site Closure Account—State Appropriation. . . . .	\$582,000
7	Wood Stove Education and Enforcement Account—State	
8	Appropriation. . . . .	<del>(( \$605,000 ))</del>
9		<u>\$604,000</u>
10	Worker and Community Right to Know Fund—State	
11	Appropriation. . . . .	<del>(( \$2,212,000 ))</del>
12		<u>\$2,222,000</u>
13	Water Rights Processing Account—State Appropriation. . . . .	\$39,000
14	Water Quality Permit Account—State Appropriation. . . . .	<del>(( \$65,774,000 ))</del>
15		<u>\$67,203,000</u>
16	Underground Storage Tank Account—State Appropriation. . . . .	<del>(( \$4,987,000 ))</del>
17		<u>\$5,030,000</u>
18	Biosolids Permit Account—State Appropriation. . . . .	<del>(( \$3,054,000 ))</del>
19		<u>\$3,067,000</u>
20	Hazardous Waste Assistance Account—State	
21	Appropriation. . . . .	<del>(( \$9,393,000 ))</del>
22		<u>\$9,474,000</u>
23	Radioactive Mixed Waste Account—State Appropriation. . . . .	<del>(( \$23,955,000 ))</del>
24		<u>\$24,450,000</u>
25	Air Pollution Control Account—State Appropriation. . . . .	<del>(( \$4,706,000 ))</del>
26		<u>\$4,780,000</u>
27	Oil Spill Prevention Account—State Appropriation. . . . .	<del>(( \$8,485,000 ))</del>
28		<u>\$9,132,000</u>
29	Air Operating Permit Account—State Appropriation. . . . .	<del>(( \$5,510,000 ))</del>
30		<u>\$5,593,000</u>
31	Wastewater Treatment Plant Operator Certification	
32	Account—State Appropriation. . . . .	<del>(( \$801,000 ))</del>
33		<u>\$804,000</u>
34	Oil Spill Response Account—State Appropriation. . . . .	\$7,076,000
35	Model Toxics Control Operating Account—State	
36	Appropriation. . . . .	<del>(( \$342,888,000 ))</del>
37		<u>\$350,544,000</u>
38	Model Toxics Control Operating Account—Local	
39	Appropriation. . . . .	\$499,000

1	Model Toxics Control Stormwater Account—State	
2	Appropriation. . . . .	(( <del>\$16,991,000</del> ))
3		<u>\$16,990,000</u>
4	Voluntary Cleanup Account—State Appropriation. . . . .	\$344,000
5	Paint Product Stewardship Account—State	
6	Appropriation. . . . .	\$151,000
7	Water Pollution Control Revolving Administration	
8	Account—State Appropriation. . . . .	(( <del>\$8,506,000</del> ))
9		<u>\$8,642,000</u>
10	Clean Fuels Program Account—State Appropriation. . . . .	(( <del>\$4,801,000</del> ))
11		<u>\$5,002,000</u>
12	Climate Investment Account—State Appropriation. . . . .	(( <del>\$50,290,000</del> ))
13		<u>\$68,030,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$858,985,000</del> ))
15		<u>\$929,379,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) \$455,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$455,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the department to grant to  
21 the northwest straits commission to provide funding, technical  
22 assistance, and/or coordination support equally to the seven Puget  
23 Sound marine resources committees.

24       (2) \$170,000 of the oil spill prevention account—state  
25 appropriation is provided solely for a contract with the University  
26 of Washington's sea grant program to continue an educational program  
27 targeted to small spills from commercial fishing vessels, ferries,  
28 cruise ships, ports, and marinas.

29       (3) \$102,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$102,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Executive  
32 Order No. 12-07, Washington's response to ocean acidification.

33       (4) \$24,000,000 of the model toxics control operating account—  
34 state appropriation is provided solely for the department to provide  
35 grants to local governments for the purpose of supporting local solid  
36 waste and financial assistance programs.

37       (5) \$150,000 of the aquatic lands enhancement account—state  
38 appropriation is provided solely for implementation of the state  
39 marine management plan and ongoing costs of the Washington coastal

1 marine advisory council to serve as a forum and provide  
2 recommendations on coastal management issues.

3 (6) \$2,000,000 of the model toxics control operating account—  
4 state appropriation is provided solely for the department to convene  
5 a stakeholder group, including representatives from overburdened  
6 communities, to assist with developing a water quality implementation  
7 plan for polychlorinated biphenyls and to address other emerging  
8 contaminants in the Spokane river. The department must also consult  
9 with the Spokane tribe of Indians and other interested tribes when  
10 developing and implementing actions to address water quality in the  
11 Spokane river.

12 (7) \$4,002,000 of the natural climate solutions account—state  
13 appropriation is provided solely to address flood prevention in the  
14 Nooksack basin and Sumas prairie. Of this amount:

15 (a) \$2,000,000 is provided solely to expand and sustain Whatcom  
16 county's floodplain integrated planning (FLIP) team planning process,  
17 including supporting communication, community participation,  
18 coordination, technical studies and analysis, and development of  
19 local solutions.

20 (b) \$900,000 is provided solely for the department to support  
21 transboundary coordination, including facilitation and technical  
22 support to develop and evaluate alternatives for managing  
23 transboundary flooding in Whatcom county and British Columbia.

24 (c) \$1,102,000 is provided solely to support dedicated local and  
25 department capacity for floodplain planning and technical support. Of  
26 the amount in this subsection (c), \$738,000 is solely for a grant to  
27 Whatcom county. The remaining amount is for the department to provide  
28 ongoing staff technical assistance and support to flood prevention  
29 efforts in this area.

30 (8) (~~(\$16,472,000)~~) \$26,536,000 of the climate investment account  
31 —state appropriation is provided solely for capacity grants to  
32 federally recognized tribes for: (a) Consultation on spending  
33 decisions on grants in accordance with RCW 70A.65.305; (~~and~~) (b)  
34 consultation on clean energy siting projects; (c) activities  
35 supporting climate resilience and adaptation; (d) developing tribal  
36 clean energy projects; (e) applying for state or federal grant  
37 funding; and (f) other related work. In order to meet the  
38 requirements of RCW 70A.65.230(1)(b), tribal applicants are

1 encouraged to include a tribal resolution supporting their request  
2 with their grant application.

3 (9) \$1,363,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$1,375,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for preparation and filing of  
6 adjudications of state water rights in water resource inventory area  
7 1 (Nooksack).

8 (10) \$573,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$963,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for preparation and filing of  
11 adjudications of state water rights in lake Roosevelt and its  
12 immediate tributaries.

13 (11) \$2,479,000 of the climate investment account—state  
14 appropriation is provided solely for addressing air quality in  
15 overburdened communities highly impacted by air pollution under RCW  
16 70A.65.020.

17 (12) \$177,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$177,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely to validate a proposed  
20 standardized channel migration zone mapping methodology, develop a  
21 statewide channel migration zone mapping implementation plan, and  
22 provide technical assistance to local and tribal governments looking  
23 to use the new standard.

24 (13) (a) \$640,000 of the climate investment account—state  
25 appropriation is provided solely for the department, in consultation  
26 with the office of financial management and the environmental justice  
27 council, to develop and implement a process to track, summarize, and  
28 report on state agency expenditures from climate commitment act  
29 accounts that provide direct and meaningful benefits to vulnerable  
30 populations within the boundaries of overburdened communities as  
31 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are  
32 formally supported by a resolution of an Indian tribe as described in  
33 RCW 70A.65.230. The department must incorporate the process under  
34 this subsection into existing efforts to track climate commitment act  
35 expenditures under RCW 70A.65.300. The department must incorporate  
36 the Washington state proequity antiracism (PEAR) plan and playbook  
37 and executive order 22-04 into the work of this subsection as  
38 appropriate.

1 (b) The information that agencies provide to the department, and  
2 that the department tracks and reports on under this subsection, must  
3 include, at a minimum:

4 (i) The amount of each expenditure that provides direct and  
5 meaningful benefits to vulnerable populations within the boundaries  
6 of overburdened communities;

7 (ii) An explanation of how the expenditure provides such  
8 benefits;

9 (iii) The methods by which overburdened communities and  
10 vulnerable populations were identified by the agency and an  
11 explanation of the outcomes of those identification processes,  
12 including the geographic location impacted by the expenditure where  
13 relevant, and the geographic boundaries of overburdened communities  
14 identified by the agency;

15 (iv) The amount of each expenditure used for programs,  
16 activities, or projects formally supported by a resolution of an  
17 Indian tribe; and

18 (v) For expenditures that do not meet, or it is unclear whether  
19 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

20 (c) The department, in consultation with the environmental  
21 justice council and the office of financial management, and in  
22 coordination with reporting under RCW 70A.65.300, must report to the  
23 appropriate committees of the legislature by September 30, 2024, on  
24 the following:

25 (i) A summary of the information provided by agencies through the  
26 process in this subsection; and

27 (ii) Any recommendations for improvements to the process under  
28 this subsection or potential amendments to RCW 70A.65.030,  
29 70A.65.230, or 70A.02.080, or other statutes relevant to this  
30 subsection. In making recommendations, the department must consider  
31 any statutory changes necessary to ensure consistent tracking of the  
32 uses of climate commitment account funds, including standardization  
33 or coordination of the process for identifying the overburdened  
34 communities used for purposes of tracking expenditures and the  
35 methods for determining whether an expenditure contributes a direct  
36 and meaningful benefit to a vulnerable population or overburdened  
37 community.

38 (d) "Climate commitment act accounts" means the carbon emissions  
39 reduction account created in RCW 70A.65.240, the climate commitment  
40 account created in RCW 70A.65.260, the natural climate solutions

1 account created in RCW 70A.65.270, the climate investment account  
2 created in RCW 70A.65.250, the air quality and health disparities  
3 improvement account created in RCW 70A.65.280, the climate transit  
4 programs account created in RCW 46.68.500, and the climate active  
5 transportation account created in RCW 46.68.490.

6 (14) \$238,000 of the model toxics control operating account—state  
7 appropriation is provided solely for technical assistance and  
8 compliance assurance associated with the ban of certain  
9 hydrofluorocarbon-related products.

10 (15) \$2,500,000 of the model toxics control operating account—  
11 state appropriation is provided solely for the department to conduct  
12 a statewide compost emissions study, which will provide essential  
13 data needed to improve the quality of air permitting decisions,  
14 improve compost facility operations, and support state goals to  
15 reduce organic waste in landfills reducing climate change impacts.

16 (16) \$2,256,000 of the model toxics control operating account—  
17 state appropriation is provided solely for the department to provide  
18 technical assistance to landowners and local governments to promote  
19 voluntary compliance, implement best management practices, and  
20 support implementation of water quality clean-up plans in shellfish  
21 growing areas, agricultural areas, forestlands, and other types of  
22 land uses, including technical assistance focused on protection and  
23 restoration of critical riparian management areas important for  
24 salmon recovery.

25 (17) \$2,702,000 of the model toxics control operating account—  
26 state appropriation is provided solely for the department to develop  
27 a 6PPD action plan and complete a safer alternatives assessment of  
28 the 6PPD compound used in tires, including obtaining any data  
29 necessary to complete the alternatives assessment. The action plan  
30 should identify, characterize, and evaluate uses and releases of 6PPD  
31 and related chemicals, and recommend actions to protect human health  
32 and the environment. The department shall provide a progress report  
33 on the action plan and alternatives assessment to the governor's  
34 office, the office of financial management, and the appropriate  
35 committees of the legislature by December 31, 2024. The department  
36 may provide funding from this subsection to the University of  
37 Washington and Washington State University for the purposes of this  
38 subsection.

1 (18) \$5,195,000 of the model toxics control operating account—  
2 state appropriation is provided solely to establish a program to  
3 monitor 6PPD compounds in water and sediment, identify effective best  
4 management practices to treat 6PPD in stormwater runoff, produce  
5 guidance on how and when to use best management practices for  
6 toxicity reduction to protect salmon and other aquatic life, and  
7 incorporate the guidance into stormwater management manuals. The  
8 department may provide funding from this subsection to the University  
9 of Washington and Washington State University for the purposes of  
10 this subsection.

11 (19) \$2,296,000 of the natural climate solutions account—state  
12 appropriation is provided solely for implementation of Senate Bill  
13 No. 5104 (marine shoreline habitat). (~~If the bill is not enacted by~~  
14 ~~June 30, 2023, the amounts provided in this subsection shall lapse.~~)

15 (20)(a) \$500,000 of the model toxics control operating account—  
16 state appropriation is provided solely for the department to carry  
17 out the following activities to inform the development of legislative  
18 proposals to increase recycling, reuse, and source reduction rates,  
19 which must include consideration of how to design and implement a  
20 producer responsibility model for consumer packaging, including  
21 paper, plastic, metal, and glass, and paper products:

22 (i) Conduct a recycling, reuse, and source reduction targets  
23 study; and

24 (ii) Carry out a community input process on the state's recycling  
25 system.

26 (b) The department must contract with an impartial third-party  
27 consultant with relevant technical expertise and capabilities in  
28 facilitation and gathering public input, including from overburdened  
29 communities, to carry out the activities specified in (a) of this  
30 subsection. In order to ensure that the state is receiving a variety  
31 of expert perspectives on the topic of packaging management, the  
32 contractor should include in their team individuals and/or  
33 subcontractors with a wide range of expertise and experience. The  
34 third party consultant must submit a report to the appropriate  
35 committees of the house of representatives and the senate by December  
36 1, 2023.

37 (c) The recycling, reuse, and source reduction targets study  
38 must:

1 (i) Document recycling rates, reuse rates, and the reduction of  
2 single-use plastics for consumer packaging and paper products that  
3 have been adopted in other jurisdictions, measure methods used, and  
4 the basis or justification for recommended target rates selected;

5 (ii) Recommend highest achievable performance rates, including an  
6 overall recycling rate, a separate specific minimum reuse rate, a  
7 recycling rate for each material category, and a source reduction  
8 rate to be achieved solely by eliminating plastic components, that  
9 could be achieved under up to four different scenarios, including a  
10 producer responsibility program and other policies; and

11 (iii) Make recommendations that consider the commercial viability  
12 and technological feasibility of achieving rates based on current  
13 rates achieved in the state, rates achieved based on real world  
14 performance data, and other data, with performance rates designed to  
15 be achieved statewide by 2032.

16 (d) For purposes of this subsection, "eliminate" or  
17 "elimination," with respect to source reduction, means the removal of  
18 a plastic component from a covered material without replacing that  
19 component with a nonplastic component.

20 (e) The community input process on the state's recycling system  
21 must include:

22 (i) In-person and virtual workshops and community meetings held  
23 at locations in urban and rural areas and in ways that are accessible  
24 to stakeholders across the state, including overburdened communities;

25 (ii) Public opinion surveys that are representative of Washington  
26 residents across the state, including overburdened communities and  
27 urban and rural areas; and

28 (iii) A focus on eliciting an improved understanding of public  
29 values and opinions related to the state's recycling system, the  
30 current public experience with respect to the state's recycling  
31 systems, and ways the public believes that their recycling experience  
32 and system outcomes could be improved.

33 (21)(a) \$250,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
35 for fiscal year 2025 are provided solely for the department, in  
36 consultation with other agencies as necessary, to conduct an analysis  
37 of water use for irrigation under the potential scenario of lower  
38 Snake river dam removal. Analysis must include continued water use  
39 during drawdown and thereafter from the river postremoval. The  
40 analysis must include the following:



1 (i) A plan identifying potential mitigation needs and interim  
2 approaches for delivery of water for irrigation pursuant to existing  
3 water rights for those using pumps, wells, or both, from Ice Harbor  
4 reservoir during a possible transition from the current reservoir-  
5 based irrigation to irrigation from the river;

6 (ii) Identification of cost-effective options for continued  
7 irrigation at current amounts and with existing water rights from the  
8 lower Snake river at the area of the current Ice Harbor pool; and

9 (iii) Cost estimates for any necessary irrigation system upgrades  
10 required to continue irrigation from the lower Snake river.

11 (b) The department may, as necessary and appropriate, consult for  
12 this analysis with irrigators and tribal governments.

13 (c) The department shall provide a status update to the  
14 environment and energy committees of the legislature and the office  
15 of the governor by December 31, 2024.

16 (22) \$3,914,000 of the natural climate solutions account—state  
17 appropriation is provided solely for activities related to coastal  
18 hazards, including expanding the coastal monitoring and analysis  
19 program, establishing a coastal hazard organizational resilience  
20 team, and establishing a coastal hazards grant program to help local  
21 communities design projects and apply for funding opportunities. At  
22 least 25 percent of the funding in this subsection must be used for  
23 the benefit of tribes.

24 (23) \$340,000 of the model toxics control operating account—state  
25 appropriation is provided solely for implementation of Engrossed  
26 Substitute House Bill No. 1033 (compostable product usage). (~~If the  
27 bill is not enacted by June 30, 2023, the amount provided in this  
28 subsection shall lapse.~~)

29 (24) \$1,124,000 of the model toxics control operating account—  
30 state appropriation is provided solely for implementation of  
31 Substitute House Bill No. 1047 (cosmetic product chemicals). (~~If the  
32 bill is not enacted by June 30, 2023, the amount provided in this  
33 subsection shall lapse.~~)

34 (25) \$139,000 of the model toxics control operating account—state  
35 appropriation is provided solely for implementation of Substitute  
36 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted  
37 by June 30, 2023, the amount provided in this subsection shall  
38 lapse.~~)

1 (26) \$6,000,000 of the emergency drought response account—state  
2 appropriation and \$2,000,000 of the state drought preparedness  
3 account—state appropriation are provided solely for implementation of  
4 Substitute House Bill No. 1138 (drought preparedness). ~~((If the bill  
5 is not enacted by June 30, 2023, the amounts provided in this  
6 subsection shall lapse.))~~

7 (27) \$1,123,000 of the natural climate solutions account—state  
8 appropriation is provided solely for implementation of Engrossed  
9 Second Substitute House Bill No. 1170 (climate response strategy).  
10 ~~((If the bill is not enacted by June 30, 2023, the amount provided in  
11 this subsection shall lapse.))~~

12 (28) \$43,000 of the underground storage tank account—state  
13 appropriation is provided solely for implementation of Engrossed  
14 Substitute House Bill No. 1175 (petroleum storage tanks). ~~((If the  
15 bill is not enacted by June 30, 2023, the amount provided in this  
16 subsection shall lapse.))~~

17 (29) \$1,174,000 of the climate commitment account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Second Substitute House Bill No. 1181 (climate change/planning). ~~((If  
20 the bill is not enacted by June 30, 2023, the amount provided in this  
21 subsection shall lapse.))~~

22 (30) \$13,248,000 of the climate commitment account—state  
23 appropriation is provided solely for implementation of Engrossed  
24 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the  
25 bill is not enacted by June 30, 2023, the amount provided in this  
26 subsection shall lapse.))~~

27 (31) \$140,000 of the model toxics control operating account—state  
28 appropriation is provided solely for implementation of Second  
29 Substitute House Bill No. 1578 (wildland fire safety). ~~((If the bill  
30 is not enacted by June 30, 2023, the amount provided in this  
31 subsection shall lapse.))~~

32 (32) Expenditures on upgrading or developing the turboplan  
33 system, Washington fuel reporting system, and EAGL system are subject  
34 to the conditions, limitations, and review requirements of section  
35 701 of this act.

36 (33) \$1,263,000 of the clean fuels program account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Substitute Senate Bill No. 5447 (alternative jet fuel). ~~((If the bill~~

1 ~~is not enacted by June 30, 2023, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (34) \$370,000 of the climate commitment account—state  
4 appropriation is provided solely as a grant to the Puget Sound clean  
5 air agency to identify emission reduction projects and to help  
6 community-based organizations, local governments, and ports in  
7 overburdened communities author grant applications and provide  
8 support for grant reporting for entities that receive grants. The  
9 department must prioritize projects located in overburdened  
10 communities so that those communities can reap the public health  
11 benefits from the climate commitment act, inflation reduction act,  
12 and other new funding opportunities.

13 (35) \$1,220,000 of the model toxics control operating account—  
14 state appropriation is provided solely for implementation of  
15 Engrossed Second Substitute Senate Bill No. 5144 (batteries/  
16 environment). ~~((If the bill is not enacted by June 30, 2023, the~~  
17 ~~amount provided in this subsection shall lapse.))~~

18 (36) ~~((~~\$822,000~~))~~ \$77,000 of the model toxics control operating  
19 account—state appropriation is provided solely for implementation of  
20 Senate Bill No. 5369 (polychlorinated biphenyls). ~~((If the bill is~~  
21 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
22 ~~shall lapse.))~~

23 (37) \$330,000 of the model toxics control operating account—state  
24 appropriation is provided solely for the department to provide a  
25 grant to Clark county for the purpose of developing and implementing  
26 a lake management plan to restore and maintain the health of  
27 Vancouver lake, a category 5 303(d) status impaired body of  
28 water. The department must work with the county to include  
29 involvement by property owners around the lake and within the  
30 watersheds that drain to the lake, the department of natural  
31 resources, other state agencies and local governments with  
32 proprietary or regulatory jurisdiction, tribes, and nonprofit  
33 organizations advocating for the health of the lake. The plan should  
34 incorporate work already completed by the county and other entities  
35 involved in development of the lake management strategy.

36 (38) \$276,000 of the model toxics control operating account—state  
37 appropriation is provided solely for a grant to San Juan county for  
38 the enhancement of ongoing oil spill response preparedness staff

1 hiring, spill response equipment acquisition, and spill response  
2 training and operational expenses.

3 (39) \$1,460,000 of the natural climate solutions account—state  
4 appropriation is provided solely for the department to provide grants  
5 to the following organizations in the amounts specified for the  
6 purpose of coordinating, monitoring, restoring, and conducting  
7 research for Puget Sound kelp conservation and recovery:

- 8 (a) \$300,000 to the Squaxin Island Tribe;
- 9 (b) \$200,000 to the Samish Indian Nation;
- 10 (c) \$144,000 to the Lower Elwha Klallam Tribe;
- 11 (d) \$200,000 to the Northwest straits commission;
- 12 (e) \$366,000 to the Puget Sound restoration fund to subcontract  
13 with sound data systems and Vashon nature center; and
- 14 (f) \$250,000 to the reef check foundation.

15 (40) \$150,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$150,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the department's engagement  
18 with the federal government, Indian tribes, water users, and local  
19 governments on a process that could result in a federal Indian water  
20 rights settlement through the Nooksack adjudication. The department  
21 shall produce a monthly report during the claims filing period to  
22 monitor the progress of claims filed by water users. The department  
23 shall provide a report to the appropriate standing committees of the  
24 legislature regarding the status of the adjudication and any  
25 potential settlement structure by June 30, 2024, and by June 30,  
26 2025.

27 (41) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$150,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for a grant to Whatcom county to  
30 provide technical assistance that must be made available to all water  
31 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.  
32 This assistance must be administered by Whatcom county and no portion  
33 of this funding may be used to contest the claims of any other  
34 claimant in the adjudication.

35 (42) \$350,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$350,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for a grant to Whatcom county  
38 acting as fiscal agent for the WRIA 1 watershed management board, in  
39 support of collaborative water supply planning in WRIA 1. Funding may

1 be used to collect or analyze technical information, to develop and  
2 assess the feasibility of water supply solutions in WRIA 1, and for  
3 facilitation and mediation among parties including, but not limited  
4 to, the department, Whatcom county, the public utility district, the  
5 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific  
6 funding allocations, including purpose and amount, will be determined  
7 by the WRIA 1 watershed management board. Funding under this  
8 subsection will be available only after the filing of the Nooksack  
9 adjudication, and no funding provided for the Nooksack adjudication  
10 will be used to support the activities funded by this subsection. It  
11 is anticipated that these activities will run in parallel with the  
12 Nooksack adjudication.

13 (43) \$200,000 of the model toxics control operating account—state  
14 appropriation is provided solely for the department to contract with  
15 a consultant to develop a report that conducts a full emissions life  
16 cycle assessment for solid waste processed at the Spokane Waste to  
17 Energy Facility (WTEF) compared to solid waste processed at three  
18 other landfills within the region that waste may be sent to if the  
19 WTEF were to cease operations. The report must be submitted to the  
20 appropriate committees of the legislature by December 31, 2023.

21 (44) \$3,500,000 of the climate investment account—state  
22 appropriation is provided solely for the department to implement  
23 House/Senate Bill No. . . . (Z-0485.1/24) (facilitating linkage). If  
24 the bill is not enacted by June 30, 2024, the amount provided in this  
25 subsection shall lapse.

26 (45) \$1,598,000 of the model toxics control operating account—  
27 state appropriation is provided solely for the department to  
28 implement House Bill No. . . . (H-2023.1/24) (solid waste outcomes).  
29 If the bill is not enacted by June 30, 2024, the amount provided in  
30 this subsection shall lapse.

31 (46) \$896,000 of the model toxics control operating account—state  
32 appropriation is provided solely for Washington conservation corps  
33 (WCC) cost-share requirements for qualifying organizations, as  
34 identified through a competitive application process that prioritizes  
35 communities that have not previously received WCC support, are in  
36 areas with a high cumulative impact on the department of health's  
37 environmental health disparities map, are identified by the office of  
38 financial management as distressed, and/or have a high percentile of  
39 people of color or low-income.

1 (47) \$557,000 of the general fund—state appropriation for fiscal  
2 year 2025 and \$2,750,000 of the natural climate solutions account—  
3 state appropriation are provided solely to update surface water maps  
4 across the state, develop geospatial integration tools, and support  
5 the use, accuracy, and adoption of the state's hydrography dataset.

6 (48) \$410,000 of the model toxics control operating account—state  
7 appropriation is provided solely to implement the recommendations  
8 from the agency's June 2023 report on Puget Sound nutrient credit  
9 trading, including conducting a market feasibility analysis and  
10 developing a stakeholder outreach plan, a tribal engagement plan, and  
11 trading resource materials.

12 (49) \$782,000 of the dedicated cannabis account—state  
13 appropriation for fiscal year 2025 is provided solely to create and  
14 sustain a program to accredit cannabis testing laboratories. If  
15 House/Senate Bill No. . . . (Z-0418.1/24) (cannabis lab  
16 accreditation) is enacted by June 30, 2024, the amounts provided in  
17 this subsection shall lapse.

18 (50) \$338,000 of the climate commitment account—state  
19 appropriation is provided solely for the department to increase  
20 planning, engagement, and evaluation tools for effective ocean  
21 management and offshore wind energy development.

22 (51) \$2,408,000 of the model toxics control operating account—  
23 state appropriation is provided solely for the department to meet the  
24 increased demand for administrative orders authorized under chapter  
25 90.48 RCW (the water pollution control act) for projects impacting  
26 state waters to proceed and to conduct a rule making to develop a  
27 permit program to protect wetlands and other Washington waterways no  
28 longer subject to federal jurisdiction. Through the rule making  
29 process the agency shall explore ways to fund the program, including  
30 through development of a fee schedule.

31 (52) \$298,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for the department, working in  
33 collaboration with the department of health, to evaluate whether  
34 regulatory oversight of water use efficiency requirements under RCW  
35 70A.125.170, currently regulated under chapter 246-290 WAC by the  
36 department of health, should be wholly or partially transferred to  
37 the department of ecology.

38 (a) The evaluation must include assessment of the transfer of  
39 regulatory oversight for each element of water use efficiency

1 requirements identified under RCW 70A.125.170, including conservation  
2 planning requirements, water distribution system leakage standards,  
3 and water conservation performance reporting requirements.

4 (b) By June 30, 2025, the department shall submit a report to the  
5 governor and the appropriate committees of the legislature on work  
6 conducted pursuant to this subsection (52) to include the following:

7 (i) Anticipated efficiency and effectiveness for meeting the  
8 intent of RCW 70A.125.170, with a focus on the conservation planning  
9 and performance reporting requirements;

10 (ii) Preliminary estimates of one-time and ongoing costs to the  
11 department of health and ecology;

12 (iii) Impacts to regulated municipal water suppliers and the  
13 public;

14 (iv) A recommendation for a long-term strategy for program  
15 implementation; and

16 (v) Other considerations that are likely to affect the costs or  
17 benefits of this action.

18 (c) The department shall consult with federal-recognized tribes  
19 and water users in development of the evaluation.

20 (53) \$340,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided solely for implementation of House/Senate Bill  
22 No. . . . (Z-0552.1/24) (petroleum supply and pricing). If the bill  
23 is not enacted by June 30, 2024, the amounts provided in this  
24 subsection shall lapse.

25 **Sec. 303.** 2023 c 475 s 303 (uncodified) is amended to read as  
26 follows:

27 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

28	General Fund—Federal Appropriation. . . . .	(( <del>\$868,000</del> ))
29		<u>\$1,236,000</u>
30	Pollution Liability Insurance Agency Underground	
31	Storage Tank Revolving Account—State	
32	Appropriation. . . . .	\$957,000
33	Pollution Liability Insurance Program Trust Account—	
34	State Appropriation. . . . .	(( <del>\$10,190,000</del> ))
35		<u>\$10,234,000</u>
36	TOTAL APPROPRIATION. . . . .	(( <del>\$12,015,000</del> ))
37		<u>\$12,427,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$8,340,000 of the pollution liability  
3 insurance program trust account—state appropriation is provided  
4 solely for implementation of Engrossed Substitute House Bill No. 1175  
5 (petroleum storage tanks). ((If the bill is not enacted by June 30,  
6 2023, the amount provided in this subsection shall lapse.))

7 **Sec. 304.** 2023 c 475 s 304 (uncodified) is amended to read as  
8 follows:

9 **FOR THE STATE PARKS AND RECREATION COMMISSION**

10	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$39,617,000</del> ))
11		<u>\$42,329,000</u>
12	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$39,564,000</del> ))
13		<u>\$44,016,000</u>
14	General Fund—Federal Appropriation. . . . .	(( <del>\$7,231,000</del> ))
15		<u>\$7,230,000</u>
16	Climate Commitment Account—State Appropriation. . . . .	(( <del>\$1,083,000</del> ))
17		<u>\$2,883,000</u>
18	Natural Climate Solutions Account—State	
19	Appropriation. . . . .	(( <del>\$350,000</del> ))
20		<u>\$650,000</u>
21	Winter Recreation Program Account—State	
22	Appropriation. . . . .	(( <del>\$4,928,000</del> ))
23		<u>\$4,927,000</u>
24	ORV and Nonhighway Vehicle Account—State	
25	Appropriation. . . . .	\$396,000
26	Snowmobile Account—State Appropriation. . . . .	(( <del>\$5,715,000</del> ))
27		<u>\$5,714,000</u>
28	Aquatic Lands Enhancement Account—State	
29	Appropriation. . . . .	\$367,000
30	Parks Renewal and Stewardship Account—State	
31	Appropriation. . . . .	(( <del>\$148,388,000</del> ))
32		<u>\$153,063,000</u>
33	Parks Renewal and Stewardship Account—Private/Local	
34	Appropriation. . . . .	(( <del>\$420,000</del> ))
35		<u>\$720,000</u>
36	TOTAL APPROPRIATION. . . . .	(( <del>\$248,059,000</del> ))
37		<u>\$262,295,000</u>



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$5,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$5,000 of the general fund—state appropriation for fiscal  
5 year 2025, and \$142,000 of the parks renewal and stewardship account—  
6 state appropriation are provided solely for operating budget impacts  
7 from capital budget projects completed in the 2021-2023 fiscal  
8 biennium.

9 (2) \$127,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$128,000 of the general fund—state appropriation for  
11 fiscal year 2025, and \$750,000 of the parks renewal and stewardship  
12 account—state appropriation are provided solely to monitor known  
13 cultural resource sites, perform needed evaluations for historic  
14 properties, manage historic preservation capital projects, and  
15 support native American grave protection and repatriation act  
16 compliance.

17 (3) \$299,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$299,000 of the general fund—state appropriation for  
19 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship  
20 account—state appropriation are provided solely for additional staff  
21 and technical support for scoping and scheduling to proactively  
22 address tribal and community concerns and increase the quality of  
23 capital project requests.

24 (4) \$200,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$400,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely to complete a park master plan  
27 and an environmental impact statement for Miller peninsula park.

28 (5) \$3,750,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$3,750,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the maintenance of state  
31 parks, including maintaining grounds and facilities, trails,  
32 restrooms, water access areas, and similar activities.

33 (6) (~~(\$1,083,000)~~) \$2,883,000 of the climate commitment account—  
34 state appropriation and (~~(\$350,000)~~) \$650,000 of the natural climate  
35 solutions account—state appropriation are provided solely to identify  
36 and reduce the state park system's carbon emissions and assess areas  
37 of vulnerability for climate change.

1 (7) \$336,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$336,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to create a statewide data  
4 management system with the department of natural resources and the  
5 department of fish and wildlife to make informed management decisions  
6 that meet conservation goals for public lands. The agencies will also  
7 collaborate with tribal governments to ensure cultural resources and  
8 cultural practices are considered and incorporated into management  
9 plans.

10 (8) \$129,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$129,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for a grant for the operation of  
13 the Northwest weather and avalanche center.

14 (9) The commission must report to and coordinate with the  
15 department of ecology to track expenditures from climate commitment  
16 act accounts, as defined and described in RCW 70A.65.300 and section  
17 302(13) of this act.

18 (10)(a) \$170,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$170,000 of the general fund—state appropriation  
20 for fiscal year 2025 are provided solely for a contract with a  
21 statewide trail maintenance and hiking nonprofit organization to  
22 provide the emerging leaders program: expanding equity in the  
23 outdoors. The goal of the program is expanding both the number and  
24 diversity of trained, qualified individuals available for employment  
25 in the outdoor recreation and natural resource management sectors.

26 (b) The program must demonstrate a commitment to diversity,  
27 equity, and inclusion by providing a safe and supportive environment  
28 for individuals of diverse backgrounds, including those who have been  
29 historically underrepresented in the outdoor recreation and natural  
30 resource sectors, such as indigenous people and people of color.

31 (c) The program must provide both technical outdoor skills  
32 training and professional development opportunities that include, but  
33 are not limited to, outdoor leadership, representation in the  
34 outdoors, and team building.

35 (11) \$21,000 of the general fund—state appropriation for fiscal  
36 year 2024 is provided solely for implementation of Engrossed  
37 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~  
38 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
39 ~~subsection shall lapse.~~)

1       (12) \$450,000 of the parks renewal and stewardship account—state  
 2 appropriation is provided solely for grounds and facilities  
 3 maintenance costs at the Fort Worden state park campus. The state  
 4 parks and recreation commission shall work with the Fort Worden  
 5 lifelong learning center public development authority to develop a  
 6 report that reviews the historic public development authority  
 7 financial records, identifies a cost-recovery model to pay for campus  
 8 maintenance, and proposes any changes to the current lease structure  
 9 necessary to maintain the public development authority. The  
 10 commission must submit the report to the office of financial  
 11 management and the fiscal committees of the legislature no later than  
 12 June 1, 2024.

13       **Sec. 305.** 2023 c 475 s 305 (uncodified) is amended to read as  
 14 follows:

15 **FOR THE RECREATION AND CONSERVATION OFFICE**

16	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$10,190,000</del> ))
17		<u>\$10,451,000</u>
18	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$6,501,000</del> ))
19		<u>\$7,444,000</u>
20	General Fund—Federal Appropriation . . . . .	(( <del>\$6,196,000</del> ))
21		<u>\$6,195,000</u>
22	General Fund—Private/Local Appropriation . . . . .	\$24,000
23	Aquatic Lands Enhancement Account—State	
24	Appropriation . . . . .	(( <del>\$464,000</del> ))
25		<u>\$463,000</u>
26	Climate Investment Account—State Appropriation . . . . .	\$200,000
27	Firearms Range Account—State Appropriation . . . . .	\$37,000
28	Natural Climate Solutions Account—State	
29	Appropriation . . . . .	\$398,000
30	Recreation Resources Account—State Appropriation . . . . .	(( <del>\$5,040,000</del> ))
31		<u>\$5,121,000</u>
32	NOVA Program Account—State Appropriation . . . . .	(( <del>\$1,564,000</del> ))
33		<u>\$1,563,000</u>
34	TOTAL APPROPRIATION . . . . .	(( <del>\$30,614,000</del> ))
35		<u>\$31,896,000</u>

36       The appropriations in this section are subject to the following  
 37 conditions and limitations:

1 (1) \$37,000 of the firearms range account—state appropriation is  
2 provided solely to the recreation and conservation funding board for  
3 administration of the firearms range grant program as described in  
4 RCW 79A.25.210.

5 (2) \$5,040,000 of the recreation resources account—state  
6 appropriation is provided solely to the recreation and conservation  
7 funding board for administrative and coordinating costs of the  
8 recreation and conservation office and the board as described in RCW  
9 79A.25.080(1).

10 (3) \$1,564,000 of the NOVA program account—state appropriation is  
11 provided solely to the recreation and conservation funding board for  
12 administration of the nonhighway and off-road vehicle activities  
13 program as described in chapter 46.09 RCW.

14 (4) \$135,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$135,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the governor's salmon  
17 recovery office to implement the governor's salmon recovery strategy  
18 update by convening the natural resources subcabinet on a regular  
19 basis and developing biennial statewide work priorities with a  
20 recommended budget for salmon recovery pursuant to RCW  
21 77.85.030(4)(e) that align with tribal priorities and regional salmon  
22 recovery plans. The office shall submit the biennial implementation  
23 plan to the governor's office and the office of financial management  
24 no later than October 31, 2024.

25 (5) \$1,714,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,714,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for operational and  
28 administrative support of lead entities and salmon recovery regions.

29 (6) \$200,000 of the climate investment account—state  
30 appropriation is provided solely for the agency to complete the  
31 required community engagement plan as outlined in RCW 70A.65.030, the  
32 climate commitment act.

33 (7) \$1,464,000 of the general fund—federal appropriation and  
34 \$50,000 of the aquatic lands enhancement account—state appropriation  
35 are provided solely to support removal efforts for flowering rush in  
36 the Columbia river basin and Whatcom county.

37 (8) \$398,000 of the natural climate solutions account—state  
38 appropriation is provided solely to establish a riparian coordinator  
39 position within the governor's salmon recovery office to work with

1 state agencies to improve project coordination, develop common  
2 metrics across programs, and consolidate data platforms.

3 (9) \$3,500,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a grant to a nonprofit  
6 organization with a mission for salmon and steelhead restoration to  
7 install near-term solutions to prevent steelhead mortality at the  
8 Hood canal bridge.

9 (10) The office must report to and coordinate with the department  
10 of ecology to track expenditures from climate commitment act  
11 accounts, as defined and described in RCW 70A.65.300 and section  
12 302(13) of this act.

13 (11) \$250,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$250,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the connections and snow to  
16 sea programs, which provide youth outdoor learning experiences in the  
17 Blaine, Mount Baker, and Nooksack Valley school districts.

18 (12) \$2,500,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$2,500,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for grants to  
21 local parks to address any maintenance backlog of existing  
22 facilities, trails, and capital improvements. The funds should be  
23 dispersed on a needs-based set of criteria and on a one-time basis.  
24 Grants are limited to \$100,000 per organization. Allowable uses of  
25 grant funding include, but are not limited to, maintenance, repair,  
26 or replacement of trails, restroom facilities, picnic sites,  
27 playgrounds, signage, and kiosks, as well as necessary Americans with  
28 disabilities act upgrades delayed due to the pandemic. Local parks  
29 agencies may partner with nonprofit organizations in deploying this  
30 maintenance and Americans with disabilities act funding.

31 (13) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for updating the economic analysis of  
33 outdoor recreation in Washington state and adding an analysis of the  
34 impacts of the outdoor recreation economy in underserved communities.

35 (14) \$250,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$750,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely to match federal funds to  
38 identify the offsets to the loss of recreation opportunities

1 associated with the draw down of reservoirs if the lower Snake river  
2 dams are removed.

3 **Sec. 306.** 2023 c 475 s 306 (uncodified) is amended to read as  
4 follows:

5 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

6	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$3,484,000</del> ))
7		<u>\$3,488,000</u>
8	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$3,792,000</del> ))
9		<u>\$4,302,000</u>
10	Climate Investment Account—State Appropriation. . . . .	\$898,000
11	TOTAL APPROPRIATION. . . . .	(( <del>\$8,174,000</del> ))
12		<u>\$8,688,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$164,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$379,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$898,000 of the climate investment account—  
18 state appropriation are provided solely for the agency to hire staff  
19 to respond to increased caseloads, including appeals as a result of  
20 the climate commitment act, chapter 316, Laws of 2021.

21 (2) \$52,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for implementation of Substitute House  
23 Bill No. 1047 (cosmetic product chemicals). (~~If the bill is not~~  
24 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
25 ~~shall lapse.~~)

26 (3) \$20,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$20,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of Engrossed  
29 Second Substitute House Bill No. 1110 (middle housing). (~~If the bill~~  
30 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
31 ~~subsection shall lapse.~~)

32 (4) The office must report to and coordinate with the department  
33 of ecology to track expenditures from climate commitment act  
34 accounts, as defined and described in RCW 70A.65.300 and section  
35 302(13) of this act.

36 **Sec. 307.** 2023 c 475 s 307 (uncodified) is amended to read as  
37 follows:

1 **FOR THE CONSERVATION COMMISSION**

2	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$16,461,000</del> ))
3		<u>\$16,464,000</u>
4	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$16,453,000</del> ))
5		<u>\$16,986,000</u>
6	General Fund—Federal Appropriation . . . . .	\$2,482,000
7	Climate Commitment Account—State Appropriation . . . . .	\$30,200,000
8	Climate Investment Account—State Appropriation . . . . .	\$250,000
9	Natural Climate Solutions Account—State	
10	Appropriation . . . . .	\$20,023,000
11	Public Works Assistance Account—State Appropriation . . . . .	(( <del>\$10,332,000</del> ))
12		<u>\$10,431,000</u>
13	Model Toxics Control Operating Account—State	
14	Appropriation . . . . .	\$1,110,000
15	TOTAL APPROPRIATION . . . . .	(( <del>\$97,311,000</del> ))
16		<u>\$97,946,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$250,000 of the climate investment account—state  
20 appropriation is provided solely for the agency to complete the  
21 required community engagement plan as outlined in RCW 70A.65.030, the  
22 climate commitment act.

23 (2) \$500,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$500,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely to increase technical assistance  
26 and operational capacity of conservation districts.

27 (3) \$3,000,000 of the natural climate solutions account—state  
28 appropriation is provided solely to support the outreach,  
29 identification, and implementation of salmon riparian habitat  
30 restoration projects.

31 (4) \$5,000,000 of the natural climate solutions account—state  
32 appropriation is provided solely to the commission to work with  
33 conservation districts to address unhealthy forests and build greater  
34 community resiliency to wildfire.

35 (5) \$500,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$500,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely to connect scientists,  
38 practitioners, and researchers and coordinate efforts to monitor and  
39 quantify benefits of best management practices on agricultural lands,

1 and better understand values and motivations of landowners to  
2 implement voluntary incentive programs.

3 (6) \$300,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$300,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to support the continued  
6 development of the disaster assistance program established in RCW  
7 89.08.645, to provide short-term financial support for farmers and  
8 ranchers during disasters. Funding must be prioritized for farmers  
9 and ranchers who are the most economically vulnerable.

10 (7) \$1,420,000 of the public works assistance account—state  
11 appropriation is provided solely to support monitoring and reporting  
12 efforts necessary to evaluate the implementation and effectiveness of  
13 voluntary stewardship program work plans.

14 (8) \$8,533,000 of the public works assistance account—state  
15 appropriation is provided solely for implementation of the voluntary  
16 stewardship program. This amount may not be used to fund agency  
17 indirect and administrative expenses.

18 (9) \$30,000,000 of the climate commitment account—state  
19 appropriation is provided solely for grants through the sustainable  
20 farms and fields program for organic agricultural waste and  
21 greenhouse gas emissions reduction through climate-smart livestock  
22 management. Of the amounts provided in this subsection:

23 (a)(i) The commission may grant up to \$22,000,000 toward cost  
24 share agreements for anaerobic digester development to dairy farm  
25 owners. Grants awarded for anaerobic digester development must have  
26 at least a 50 percent nonstate match and be awarded through a  
27 competitive process that considers:

28 (A) The amount of greenhouse gas reduction that will be achieved  
29 by the proposal; and

30 (B) The amount of untreated effluent that will be decreased.

31 (ii) Recipients of grants under (a)(i) of this subsection must  
32 provide a report to the commission within one year of receipt of the  
33 grant, detailing the success of the project in meeting the stated  
34 criteria for the competitive process.

35 (b) The commission may grant up to \$6,000,000 for technical and  
36 financial assistance to increase implementation of climate-smart  
37 livestock management, alternative manure management, and other best  
38 management practices to reduce greenhouse gas emissions and increase  
39 carbon sequestration.



1 (c) The commission may grant up to \$2,000,000 for research on, or  
2 demonstration of, projects with greenhouse gas reduction benefits.

3 (d) When funding for specific technologies, including anaerobic  
4 digesters, the commission must enter into appropriate agreements to  
5 support the state's interest in advancing innovation solution to  
6 decarbonize while ensuring compliance with Article VIII, section 5  
7 and Article XII, section 9 of the state Constitution.

8 (e) The commission must submit a report summarizing the grants  
9 awarded and the likely annual greenhouse gas emission reductions  
10 achieved as a result to the appropriate committees of the legislature  
11 by December 1, 2024.

12 (10) \$23,000 of the natural climate solutions account—state  
13 appropriation is provided solely for implementation of Engrossed  
14 Second Substitute House Bill No. 1170 (climate response strategy).  
15 ~~((If the bill is not enacted by June 30, 2023, the amount provided in  
16 this subsection shall lapse.))~~

17 (11) \$379,000 of the public works assistance account—state  
18 appropriation is provided solely for implementation of Substitute  
19 Senate Bill No. 5353 (voluntary stewardship program). ~~((If the bill  
20 is not enacted by June 30, 2023, the amount provided in this  
21 subsection shall lapse.))~~

22 (12) The commission must report to and coordinate with the  
23 department of ecology to track expenditures from climate commitment  
24 act accounts, as defined and described in RCW 70A.65.300 and section  
25 302(13) of this act.

26 (13) \$150,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$150,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for a grant to the King county  
29 conservation district to reduce the impacts of artificial lighting on  
30 or near the water on the behavior of salmon and other aquatic life in  
31 Lake Sammamish and Lake Washington. The grant funding may be used  
32 for:

33 (a) Research, including quantifying light intensities and  
34 conducting field studies of fish behavior;

35 (b) Community education, engagement, and technical assistance;  
36 and

37 (c) Development of model lighting ordinances.

38 (14) \$2,000,000 of the natural climate solutions account—state  
39 appropriation is provided solely to develop and implement an

1 educational communication plan to the general public and landowners  
2 in urban, suburban, rural, agricultural, and forested areas regarding  
3 the importance of riparian buffers and the actions they can take to  
4 protect and enhance these critical areas.

5 (15) \$200,000 of the climate commitment account—state  
6 appropriation is provided solely for the commission to conduct an  
7 evaluation of the current contribution that organic and climate smart  
8 agriculture makes toward Washington's climate response goals, what  
9 potential there is for increasing this contribution, and how  
10 additional investments will help realize this potential, while  
11 supporting resiliency. The commission must include the departments of  
12 agriculture and ecology and other relevant state agencies, Washington  
13 state university, conservation districts, tribal governments,  
14 nongovernmental organizations, and other relevant stakeholders who  
15 will participate in the evaluation. The commission must submit a  
16 report of its findings and recommendation to the appropriate  
17 committees of the legislature by May 1, (~~2024~~) 2025.

18 (16) \$10,000,000 of the natural climate solutions account—state  
19 appropriation is provided solely for the commission to provide grants  
20 to local government and private landowners for fire wise projects to  
21 reduce forest fuel loading in areas deemed a high hazard for  
22 potential wildfire.

23 (17) \$500,000 of the general fund—state appropriation for fiscal  
24 year 2025 and \$100,000 of the public works assistance account—state  
25 appropriation are provided solely for staffing to support  
26 administrative operations of the commission. The commission will  
27 adopt an administrative rate policy for funding indirect support  
28 costs for future programmatic operating budget requests.

29 **Sec. 308.** 2023 c 475 s 308 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$159,066,000</del> ))
	<u>\$162,405,000</u>
34 General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$163,912,000</del> ))
35	<u>\$178,999,000</u>
36 General Fund—Federal Appropriation . . . . .	(( <del>\$144,941,000</del> ))
37	<u>\$158,400,000</u>
38 General Fund—Private/Local Appropriation . . . . .	(( <del>\$69,907,000</del> ))

1		<u>\$69,936,000</u>
2	Climate Commitment Account—State Appropriation. . . . .	\$3,398,000
3	Natural Climate Solutions Account—State	
4	Appropriation. . . . .	(( <del>\$3,748,000</del> ))
5		<u>\$5,748,000</u>
6	ORV and Nonhighway Vehicle Account—State	
7	Appropriation. . . . .	(( <del>\$696,000</del> ))
8		<u>\$695,000</u>
9	Aquatic Lands Enhancement Account—State	
10	Appropriation. . . . .	(( <del>\$14,104,000</del> ))
11		<u>\$14,120,000</u>
12	Recreational Fisheries Enhancement Account—State	
13	Appropriation. . . . .	(( <del>\$3,721,000</del> ))
14		<u>\$3,755,000</u>
15	Salmon Recovery Account—State Appropriation. . . . .	\$3,000,000
16	Warm Water Game Fish Account—State Appropriation. . . . .	(( <del>\$3,088,000</del> ))
17		<u>\$3,087,000</u>
18	Eastern Washington Pheasant Enhancement Account—	
19	State Appropriation. . . . .	(( <del>\$673,000</del> ))
20		<u>\$675,000</u>
21	Limited Fish and Wildlife Account—State	
22	Appropriation. . . . .	(( <del>\$36,826,000</del> ))
23		<u>\$36,925,000</u>
24	Special Wildlife Account—State Appropriation. . . . .	(( <del>\$2,924,000</del> ))
25		<u>\$2,925,000</u>
26	Special Wildlife Account—Federal Appropriation. . . . .	(( <del>\$531,000</del> ))
27		<u>\$530,000</u>
28	Special Wildlife Account—Private/Local Appropriation. . . . .	(( <del>\$3,819,000</del> ))
29		<u>\$3,841,000</u>
30	Wildlife Rehabilitation Account—State Appropriation. . . . .	\$661,000
31	Ballast Water and Biofouling Management Account—	
32	State Appropriation. . . . .	\$10,000
33	Regional Fisheries Enhancement Salmonid Recovery	
34	Account—Federal Appropriation. . . . .	\$5,001,000
35	Oil Spill Prevention Account—State Appropriation. . . . .	(( <del>\$1,284,000</del> ))
36		<u>\$1,283,000</u>
37	Aquatic Invasive Species Management Account—State	
38	Appropriation. . . . .	(( <del>\$1,154,000</del> ))
39		<u>\$1,156,000</u>

1	Model Toxics Control Operating Account—State	
2	Appropriation. . . . .	(( <del>\$7,724,000</del> ))
3		<u>\$7,723,000</u>
4	Fish, Wildlife, and Conservation Account—State	
5	Appropriation. . . . .	(( <del>\$83,640,000</del> ))
6		<u>\$83,918,000</u>
7	Forest Resiliency Account—State Appropriation. . . . .	\$4,000,000
8	Oyster Reserve Land Account—State Appropriation. . . . .	\$524,000
9	TOTAL APPROPRIATION. . . . .	(( <del>\$718,352,000</del> ))
10		<u>\$752,715,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$1,777,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$1,777,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely to grant to the northwest Indian  
16 fisheries commission for hatchery operations that are prioritized to  
17 increase prey abundance for southern resident orcas, including  
18 \$200,000 per fiscal year for tagging and marking costs, and the  
19 remainder to grant to tribes in the following amounts per fiscal  
20 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the  
21 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the  
22 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000  
23 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island  
24 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the  
25 Lummi Nation.

26       (2) \$330,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$330,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the department to provide to  
29 the Yakama Nation for hatchery operations that are prioritized to  
30 increase prey abundance for southern resident orcas.

31       (3) \$175,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$175,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely to grant to public utility  
34 districts for additional hatchery production that is prioritized to  
35 increase prey abundance for southern resident orcas.

36       (4) ((~~\$467,000~~)) \$217,000 of the general fund—state appropriation  
37 for fiscal year 2024 and \$467,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely to pay for

1 emergency fire suppression costs. These amounts may not be used to  
2 fund agency indirect and administrative expenses.

3 (5) \$400,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$400,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a state match to support the  
6 Puget Sound nearshore partnership between the department and the  
7 United States army corps of engineers.

8 (6) (a) \$6,082,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$6,082,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for the  
11 department to implement eradication and control measures on European  
12 green crabs through coordination and grants with partner  
13 organizations. The department must provide quarterly progress reports  
14 on the success and challenges of the measures to the appropriate  
15 committees of the legislature.

16 (b) The department must develop a comprehensive long-term plan  
17 for Washington's response to European green crab. The plan must  
18 identify where permanent trapping efforts should occur, where  
19 efficiencies over current operations may be achieved, which agencies,  
20 tribes, or organizations require ongoing funding to support the  
21 state's eradication and control measures, and the potential for  
22 federal funding for control efforts, and include a recommended  
23 funding level to implement the plan in the 2025-2027 fiscal biennium.  
24 The plan shall be submitted to the governor and legislature by  
25 October 1, 2024.

26 (7) \$403,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$377,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely to develop conflict mitigation  
29 strategies for wolf recovery and staff resources in northeast  
30 Washington for response to wolf-livestock conflicts. The department  
31 shall not hire contract range riders in northeast Washington unless  
32 there is a gap in coverage from entities funded through the northeast  
33 Washington wolf-livestock management grant program as provided in RCW  
34 16.76.020. No contract riders shall be deployed in areas already  
35 sufficiently covered by other riders. The department must focus on  
36 facilitating coordination with other entities providing conflict  
37 deterrence, including range riding, and technical assistance to  
38 livestock producers in order to minimize wolf-livestock issues in the  
39 Kettle Range and other areas of northeast Washington with existing or

1 emerging chronic conflict. The department is discouraged from the use  
2 of firearms from helicopters for removing wolves.

3 (8) \$852,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$852,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to provide  
6 additional capacity to the attorney general's office to prosecute  
7 environmental crimes. The department must provide an annual report by  
8 December 1st of each year, to the appropriate committees of the  
9 legislature, on the progress made in prosecuting environmental  
10 crimes.

11 (9) \$753,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$753,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for expanded management of  
14 pinniped populations on the lower Columbia river and its tributaries  
15 with the goal of increasing chinook salmon abundance and prey  
16 availability for southern resident orcas.

17 (10) \$470,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$470,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the department to expand  
20 efforts to survey the diets of seals and sea lions in the Salish sea  
21 and identify nonlethal management actions to deter them from preying  
22 on salmon and steelhead.

23 (11) \$518,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$519,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department to continue  
26 to provide policy and scientific support to the department of ecology  
27 regarding surface and groundwater management issues as part of  
28 implementing chapter 90.94 RCW streamflow restoration.

29 (12) \$4,096,000 of the model toxics control operating account—  
30 state appropriation is provided solely to analyze salmon contaminants  
31 of emerging concern (CEC), including substances such as 6PPD-quinone  
32 and polychlorinated biphenyls (PCB) in already collected tissue  
33 samples. This research will accelerate recovery and protection by  
34 identifying the location and sources of CEC exposure.

35 (13) \$130,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$130,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for an external facilitator to  
38 seek solutions through a collaborative process using the department's  
39 wolf advisory group.

1 (14) \$194,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$194,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to update and  
4 maintain rule making related to chapter 77.57 RCW, fishways, flow,  
5 and screening.

6 (15) \$822,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$822,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely to monitor recreational  
9 steelhead spawning and harvest in freshwater streams and rivers in  
10 Puget Sound.

11 (16) \$2,714,000 of the general fund—state appropriation for  
12 fiscal year 2025 is provided solely for additional law enforcement  
13 officers for marine and freshwater fisheries compliance and a patrol  
14 vessel dedicated to coastal operations.

15 (17) \$509,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$305,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely to monitor recreational  
18 shellfish harvests, monitor intertidal and crustacean fisheries,  
19 address emerging environmental issues, maintain a new data management  
20 infrastructure, and develop a disease and pest management program to  
21 protect shellfish fisheries in the Puget Sound.

22 (18) \$360,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$224,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department to complete  
25 and maintain a statewide prioritization of fish passage barriers in  
26 collaboration with regional salmon recovery organizations.

27 (19) \$997,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$997,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely to continue the assessment of  
30 riparian ecosystems. The assessment must include identifying common  
31 statewide definitions of terms for riparian usage, recommendations to  
32 improve data sharing, and identifying any gaps in vegetated cover  
33 relative to a science-based standard for a fully functioning riparian  
34 ecosystem and comparing the status and gaps to water temperature  
35 impairments, known fish passage barriers, and status of salmonid  
36 stocks.

37 (20) (~~(\$900,000)~~) \$419,000 of the general fund—state  
38 appropriation for fiscal year 2024 is provided solely for the Lummi  
39 Nation to make infrastructure updates at the Skookum hatchery.

1 (21) \$285,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$285,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to manage electronic tracked  
4 crab fishery gear to avoid whale entanglements during their migration  
5 as the agency develops a conservation plan to submit for an  
6 endangered species act incidental take permit.

7 (22) \$480,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$435,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely to equip officers with body worn  
10 cameras to advance public safety.

11 (23) \$158,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$163,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Engrossed  
14 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~  
15 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
16 ~~subsection shall lapse.~~)

17 (24) \$3,000,000 of the salmon recovery account—state  
18 appropriation is provided solely for pass-through to tribes of the  
19 upper Columbia river to support reintroduction of Chinook salmon  
20 above Grand Coulee and Chief Joseph dams.

21 (25) \$741,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$741,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for operation and maintenance  
24 capacity and technical assistance for state fish passage facilities.

25 (26) \$948,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$948,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to continue operations of the  
28 Toutle and Skamania hatcheries.

29 (27) \$283,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$283,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely to create a statewide data  
32 management system with the department of natural resources and the  
33 state parks and recreation commission to make informed management  
34 decisions that meet conservation goals for public lands. The agencies  
35 will also collaborate with tribal governments to ensure cultural  
36 resources and cultural practices are considered and incorporated into  
37 management plans.

38 (28) \$385,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$385,000 of the general fund—state appropriation for



1 fiscal year 2025 are provided solely to increase wildlife conflict  
2 specialists to address crop damage, dangerous wildlife interactions,  
3 and conflict preventative education and outreach.

4 (29) \$430,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$430,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$3,564,000 of the natural climate solutions  
7 account—state appropriation are provided solely to increase capacity  
8 in three aspects of the department's mission most vulnerable to  
9 climate change including species recovery planning, providing  
10 technical assistance, permitting, and planning support, and managing  
11 agency lands and infrastructure.

12 (30) \$1,752,000 of the climate commitment account—state  
13 appropriation is provided solely for the first phase of the  
14 department's sustainability plan, including advancing energy  
15 efficiency and renewable energy projects, creating a commute trip  
16 reduction program, and supporting foundational research and capacity-  
17 building.

18 (31) \$4,000,000 of the forest resiliency account—state  
19 appropriation (~~(is)~~) and \$2,000,000 of the natural climate solutions  
20 account—state appropriation are provided solely to reduce severe  
21 wildfire risk and increase forest resiliency through fuels reduction,  
22 thinning, fuel break creation, and prescribed burning on agency  
23 lands. The amounts provided in this subsection may not be used to  
24 fund agency indirect and administrative expenses.

25 (32) (a) (~~(\$8,000,000)~~) \$7,375,000 of the general fund—state  
26 appropriation for fiscal year 2024 and \$15,000,000 of the general  
27 fund—state appropriation for fiscal year 2025 are provided solely for  
28 the protection, recovery, and restoration of biodiversity, the  
29 recovery of threatened and endangered species, and a review of the  
30 department of fish and wildlife. Examples include habitat protection  
31 and restoration, technical assistance for growth management act  
32 planning, fish passage improvements, conservation education,  
33 scientific research for species and ecosystem protection, and similar  
34 activities. Funding in this subsection may include pass-throughs to  
35 public, nonprofit, academic, or tribal entities for the purposes of  
36 this subsection.

37 (b) Of the amounts provided in this subsection, \$300,000 of the  
38 general fund—state appropriation for fiscal year 2024 is provided  
39 solely for a grant to the Ruckelshaus center for a review of the

1 department of fish and wildlife, as referenced in (a) of this  
2 subsection. The review must focus on the department's efforts to  
3 fulfill its obligations as the trustee of state fish and wildlife on  
4 behalf of all current and future Washingtonians, to meet the mixed  
5 goals of the mandate set forth in RCW 77.04.012, and to respond to  
6 the equity principles articulated in RCW 43.06D.020. The review must  
7 explore the following areas and recommend changes as appropriate:

8 (i) The department's ability to meet threats created by climate  
9 change and biodiversity loss;

10 (ii) An alignment of mandate with the department's responsibility  
11 as a public trustee;

12 (iii) The department's governance structure;

13 (iv) The department's funding model; and

14 (v) Accountability and transparency in department decision making  
15 at both the commission and management levels.

16 (c) Within this scope, the Ruckelshaus center must also examine  
17 the following areas and provide recommendations as appropriate:

18 (i) Fish and wildlife commission structure, composition, duties,  
19 and compensation;

20 (ii) Influence on the department by special interest groups;

21 (iii) The process by which the department uses science and social  
22 values in its decision making;

23 (iv) Outreach and involvement of Washington citizens who have  
24 historically been excluded from fish and wildlife decisions,  
25 including nonconsumptive users and marginalized communities;

26 (v) The department's adherence to state laws, including the state  
27 environmental policy act and the public records act; and

28 (vi) Any other related issues that arise during the review.

29 (d) Based on the results of the review, the Ruckelshaus center  
30 must provide options for making changes to the department's mandate  
31 and governance structure as deemed necessary to improve the  
32 department's ability to function as a trustee for state fish and  
33 wildlife.

34 (e) The Ruckelshaus center must submit a report to the  
35 appropriate committees of the legislature by June 30, 2024.

36 (33) \$125,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for a contract with a nonprofit  
38 organization that operates a zoological garden in King county and  
39 that has developed an educators' toolkit for nature play programming  
40 for youth in communities historically excluded from nature

1 experiences to provide inclusive nature-based programming statewide  
2 to children from racially, ethnically, and culturally diverse  
3 backgrounds.

4 (34) \$310,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$160,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department to perform  
7 the following tasks related to net ecological gain:

8 (a) Of the amount provided in this subsection, \$160,000 in fiscal  
9 year 2024 and \$160,000 in fiscal year 2025 are provided solely for  
10 the department to facilitate a work group focused on developing a net  
11 ecological gain implementation framework.

12 (i) Participation in the work group is as follows:

13 (A) The work group must include representatives from the  
14 department, the department of commerce, the department of ecology,  
15 and the department of transportation; and

16 (B) The work group may include representatives from, and  
17 consultation with, as appropriate, other state agencies, federally  
18 recognized Indian tribes, local governments, and other relevant  
19 stakeholders.

20 (ii) The work group is responsible for accomplishing the  
21 following tasks:

22 (A) Define net ecological gain criteria;

23 (B) Create monitoring and assessment criteria related to net  
24 ecological gain;

25 (C) Develop an assessment model to evaluate and quantify  
26 contributions to overall net ecological gain;

27 (D) Consider the geographic scale at which net ecological gain  
28 criteria may be effectively applied;

29 (E) Provide budget and policy recommendations for net ecological  
30 gain to the legislature and to the office of financial management;

31 (F) Identify existing state-administered or state-funded programs  
32 and projects that:

33 (I) Already contribute to net ecological gain;

34 (II) Can or should give funding priority to funding applicants  
35 that commit to incorporating net ecological gain principles; and

36 (III) Programs and projects that can or should have a net  
37 ecological gain requirement in the future; and

38 (G) Generate interim recommendations for a project to serve as a  
39 net ecological gain proof of concept within a county that chooses to  
40 adopt a net ecological gain standard.

1 (iii) The department may contract with an independent entity to  
2 facilitate the work group, including the tasks identified in (b) of  
3 this subsection.

4 (iv) The work group must submit an interim and final report of  
5 its work, including any budget and policy recommendations, to the  
6 office of financial management and the appropriate committees of the  
7 legislature no later than June 30, 2024, and June 30, 2025.

8 (b) Of the amount provided in this subsection, \$150,000 in fiscal  
9 year 2024 is provided solely for the department to contract with an  
10 independent entity to perform the following tasks:

11 (i) Review existing grant programs; and

12 (ii) Make recommendations on the potential addition of net  
13 ecological gain into grant prioritization criteria.

14 (35) (a) (~~(\$400,000)~~) \$700,000 of the general fund—state  
15 appropriation for fiscal year 2024 and (~~(\$300,000)~~) \$700,000 of the  
16 general fund—state appropriation for fiscal year 2025 are provided  
17 solely to initiate a demonstration project to contribute to  
18 rebuilding of salmon runs in the Lake Washington basin through  
19 suppression of predatory fish species. The project shall include:

20 (i) Removal of nonnative species and northern pike minnow using  
21 trap, nets, or other means;

22 (ii) Assessment of the benefits of reduced predator abundance on  
23 juvenile salmon survival; and

24 (iii) Assessment of the recreational fishing rules that were  
25 implemented in 2020 in the Lake Washington basin.

26 (b) An interim report on the demonstration project must be  
27 provided to the appropriate committees of the legislature by December  
28 1, 2024.

29 (~~(37)~~) (36) \$270,000 of the general fund—state appropriation  
30 for fiscal year 2024 and \$57,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for  
32 implementation of Substitute House Bill No. 1085 (plastic pollution).  
33 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~  
34 ~~in this subsection shall lapse.~~

35 ~~(38)~~) (37) \$184,000 of the natural climate solutions account—  
36 state appropriation is provided solely for implementation of  
37 Engrossed Second Substitute House Bill No. 1170 (climate response  
38 strategy). (~~(If the bill is not enacted by June 30, 2023, the amount~~  
39 ~~provided in this subsection shall lapse.~~

1       ~~(39))~~ (38) \$1,026,000 of the climate commitment account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~  
4 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
5 ~~subsection shall lapse.~~

6       ~~(40))~~ (39) \$620,000 of the climate commitment account—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Second Substitute House Bill No. 1216 (clean energy siting). (~~If~~  
9 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
10 ~~subsection shall lapse.~~

11       ~~(41))~~ (40) The department must report to and coordinate with the  
12 department of ecology to track expenditures from climate commitment  
13 act accounts, as defined and described in RCW 70A.65.300 and section  
14 302(13) of this act.

15       (~~(42))~~) (41) \$100,000 of the general fund—state appropriation  
16 for fiscal year 2024 is provided solely for the department to enter  
17 into individual damage prevention contract agreements for the use of  
18 hiring range riders for proactive wolf-livestock conflict deterrence  
19 outside of the service area of the northeast Washington wolf-  
20 livestock management grant program as provided in RCW 16.76.020.

21       (~~(43))~~) (42) \$175,000 of the general fund—state appropriation  
22 for fiscal year 2024 and \$175,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for a conflict  
24 resolution process mediated by the federal mediation and conciliation  
25 service. This funding must be used by the department to facilitate  
26 meetings between Skagit tribes, drainage and irrigation districts,  
27 and state and federal resource agencies and support the technical  
28 work necessary to resolve conflict. Invited parties must include the  
29 national marine fisheries service, Washington state department of  
30 agriculture, Washington state department of fish and wildlife,  
31 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-  
32 Suiattle Indian Tribe, and Skagit drainage and irrigation districts  
33 consortium LLC. A report documenting meeting notes, points of  
34 resolution, and recommendations must be provided to the legislature  
35 no later than June 30, 2025.

36       (~~(44))~~) (43) \$500,000 of the general fund—state appropriation  
37 for fiscal year 2024 and \$500,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely to evaluate  
39 the abundance and distribution of white and green sturgeon on the

1 Washington coast and Puget Sound tributaries and to evaluate genetic  
2 relatedness with Columbia and Fraser river sturgeon populations. The  
3 funding is also provided to increase monitoring of the abundance and  
4 distribution of eulachon to use the information as a baseline for  
5 sturgeon and eulachon management plans.

6 ~~((45))~~ (44) \$235,000 of the general fund—state appropriation  
7 for fiscal year 2024 and \$409,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely to the  
9 department of fish and wildlife to proactively survey for wildlife  
10 disease risks and provide action plans and management for healthy  
11 wildlife in Washington.

12 ~~((46))~~ (45) \$325,000 of the general fund—state appropriation  
13 for fiscal year 2024 is provided solely for a contract with a  
14 nonprofit organization that operates a zoological garden in King  
15 county for the purpose of an outreach campaign on pollinator health  
16 issues. The pollinator outreach campaign is intended to further the  
17 mission of the department's pollinator conservation efforts and the  
18 department of agriculture's pollinator health task force goals.

19 ~~((47))~~ (46) Within amounts provided in this section, but not to  
20 exceed \$20,000, the department must prioritize derelict and abandoned  
21 crab pot removal in north Hood Canal.

22 ~~((48))~~ (47) \$1,175,000 of the general fund—state appropriation  
23 for fiscal year 2024 and \$1,175,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 department to continue to restore shrubsteppe habitat and associated  
26 wildlife on public lands as well as private lands by landowners who  
27 are willing to participate. The restoration effort must be  
28 coordinated with other natural resource agencies and interested  
29 stakeholders.

30 ~~((49))~~ (48) \$5,000,000 of the general fund—state appropriation  
31 for fiscal year 2024 and \$5,000,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely to continue to  
33 address the maintenance backlog associated with providing recreation  
34 on lands managed by the department. Allowable uses include, but are  
35 not limited to, maintenance, repair, or replacement of trails, toilet  
36 facilities, roads, parking lots, campgrounds, picnic sites, water  
37 access areas, signs, kiosks, and gates. The department is encouraged  
38 to partner with nonprofit organizations in the maintenance of public  
39 lands.

1        ~~((50))~~ (49) \$250,000 of the general fund—state appropriation  
2 for fiscal year 2024 and \$250,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the  
4 department to increase the work of regional fisheries enhancement  
5 groups.

6        ~~((51))~~ (50) \$250,000 of the general fund—state appropriation  
7 for fiscal year 2024 and \$250,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for grants to  
9 commercial fishers to modify fishing gear in order to facilitate  
10 participation in the emerging commercial fishery in the lower  
11 Columbia river, and to fund staffing and supplies needed to monitor  
12 the emerging commercial fishery on the lower Columbia river. The  
13 purpose of the grants to modify fishing gear is to support the  
14 state's efforts to develop fishing tools that allow for increased  
15 harvest of hatchery fish while minimizing impacts to salmonid species  
16 listed as threatened or endangered under the federal endangered  
17 species act. The department must provide a report of goods and  
18 services purchased with grant funds to the appropriate committees of  
19 the legislature by June 30, 2025.

20        (51) \$1,657,000 of the general fund—state appropriation for  
21 fiscal year 2024 is provided solely for habitat recovery and  
22 restoration work on agency owned and managed lands damaged from  
23 wildfires.

24        (52) \$2,139,000 of the general fund—state appropriation for  
25 fiscal year 2025 is provided solely for expanded monitoring,  
26 evaluation, and management of coastal-river salmonid fisheries to  
27 inform decisions focused on the conservation and management of these  
28 resources.

29        (53) \$443,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$3,154,000 of the general fund—state appropriation for  
31 fiscal year 2025, \$86,000 of the limited fish and wildlife account—  
32 state appropriation, and \$196,000 of the fish, wildlife, and  
33 conservation account—state appropriation are provided solely for  
34 additional safety capacity in each region, development of a  
35 technology solution for training requirements, increased support to  
36 remote employees, and a third-party review of the agency safety  
37 program.

38        (54) \$416,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$270,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of House/  
2 Senate Bill No. . . . (Z-0420/24) (concerning deer and elk damage to  
3 commercial crops). If the bill is not enacted by June 30, 2024, the  
4 amounts provided in this subsection shall lapse.

5 (55) \$403,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for two new positions to support  
7 statewide fish health through veterinary services and maintenance  
8 support for the fish marking trailer fleet.

9 **Sec. 309.** 2023 c 475 s 309 (uncodified) is amended to read as  
10 follows:

11 **FOR THE PUGET SOUND PARTNERSHIP**

12	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$9,218,000</del> ))
13		<u>\$9,220,000</u>
14	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$9,213,000</del> ))
15		<u>\$9,284,000</u>
16	General Fund—Federal Appropriation. . . . .	(( <del>\$32,036,000</del> ))
17		<u>\$32,042,000</u>
18	Aquatic Lands Enhancement Account—State	
19	Appropriation. . . . .	(( <del>\$1,503,000</del> ))
20		<u>\$1,505,000</u>
21	Model Toxics Control Operating Account—State	
22	Appropriation. . . . .	(( <del>\$1,350,000</del> ))
23		<u>\$1,351,000</u>
24	TOTAL APPROPRIATION. . . . .	(( <del>\$53,320,000</del> ))
25		<u>\$53,402,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) By October 15, 2024, the Puget Sound partnership shall  
29 provide the governor and appropriate legislative fiscal committees a  
30 single, prioritized list of state agency 2025-2027 capital and  
31 operating budget requests related to Puget Sound recovery and  
32 restoration.

33 (2) \$14,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely for implementation of Engrossed Second  
35 Substitute House Bill No. 1170 (climate response strategy). (~~If the~~  
36 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
37 ~~subsection shall lapse.~~)



1 (3) \$350,000 of the general fund—state appropriation for fiscal  
 2 year 2024 and \$350,000 of the general fund—state appropriation for  
 3 fiscal year 2025 are provided solely for the partnership to implement  
 4 shipping noise reduction initiatives and monitoring programs in the  
 5 Puget Sound, in coordination with Canadian and United States  
 6 authorities. The partnership must contract with Washington maritime  
 7 blue in order to establish and administer the quiet sound program to  
 8 better understand and reduce the cumulative effects of acoustic and  
 9 physical disturbance from large commercial vessels on southern  
 10 resident orcas throughout their range in Washington state. Washington  
 11 maritime blue will support a quiet sound leadership committee and  
 12 work groups that include relevant federal and state agencies, ports,  
 13 industry, research institutions, and nongovernmental organizations  
 14 and consult early and often with relevant federally recognized  
 15 tribes.

16 **Sec. 310.** 2023 c 475 s 310 (uncodified) is amended to read as  
 17 follows:

18 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

19	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$152,490,000</del> ))
20		<u>\$173,745,000</u>
21	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$154,017,000</del> ))
22		<u>\$158,432,000</u>
23	General Fund—Federal Appropriation. . . . .	(( <del>\$49,985,000</del> ))
24		<u>\$95,492,000</u>
25	General Fund—Private/Local Appropriation. . . . .	(( <del>\$3,500,000</del> ))
26		<u>\$6,054,000</u>
27	Access Road Revolving Nonappropriated Account—State	
28	Appropriation. . . . .	\$108,000
29	<u>Budget Stabilization Account—State Appropriation. . . . .</u>	<u>\$19,395,000</u>
30	Climate Commitment Account—State Appropriation. . . . .	\$11,820,000
31	<u>Derelict Structure Removal Account—State</u>	
32	<u>Appropriation. . . . .</u>	<u>\$325,000</u>
33	<u>NOVA Program Account—State Appropriation. . . . .</u>	<u>\$5,000</u>
34	<del>((Contract Harvesting Revolving</del>	
35	<del>Nonappropriated Account—State</del>	
36	<del>Appropriation. . . . .</del>	<del>\$78,000))</del>
37	Forest Development Account—State Appropriation. . . . .	(( <del>\$58,594,000</del> ))
38		<u>\$58,592,000</u>

1	Forest Fire Protection Assessment Nonappropriated	
2	Account—State Appropriation. . . . .	\$88,000
3	Forest Health Revolving Nonappropriated Account—	
4	State Appropriation. . . . .	\$106,000
5	Natural Climate Solutions Account—State	
6	Appropriation. . . . .	(( <del>\$29,571,000</del> ))
7		<u>\$20,164,000</u>
8	Natural Resources Federal Lands Revolving	
9	Nonappropriated Account—State Appropriation. . . . .	\$6,000
10	ORV and Nonhighway Vehicle Account—State	
11	Appropriation. . . . .	(( <del>\$7,928,000</del> ))
12		<u>\$7,992,000</u>
13	State Forest Nursery Revolving Nonappropriated	
14	Account—State Appropriation. . . . .	\$34,000
15	Surveys and Maps Account—State Appropriation. . . . .	(( <del>\$2,376,000</del> ))
16		<u>\$2,381,000</u>
17	Aquatic Lands Enhancement Account—State	
18	Appropriation. . . . .	(( <del>\$20,003,000</del> ))
19		<u>\$21,932,000</u>
20	Resource Management Cost Account—State Appropriation	(( <del>\$121,583,000</del> ))
21		<u>\$123,292,000</u>
22	Surface Mining Reclamation Account—State	
23	Appropriation. . . . .	(( <del>\$4,628,000</del> ))
24		<u>\$4,723,000</u>
25	Disaster Response Account—State Appropriation. . . . .	(( <del>\$23,594,000</del> ))
26		<u>\$23,643,000</u>
27	Forest and Fish Support Account—State Appropriation. . . . .	(( <del>\$12,667,000</del> ))
28		<u>\$12,687,000</u>
29	Aquatic Land Dredged Material Disposal Site Account—	
30	State Appropriation. . . . .	\$405,000
31	Natural Resources Conservation Areas Stewardship	
32	Account—State Appropriation. . . . .	(( <del>\$211,000</del> ))
33		<u>\$212,000</u>
34	Forest Practices Application Account—State	
35	Appropriation. . . . .	(( <del>\$2,181,000</del> ))
36		<u>\$2,187,000</u>
37	Air Pollution Control Account—State Appropriation. . . . .	(( <del>\$920,000</del> ))
38		<u>\$921,000</u>
39	Model Toxics Control Operating Account—State	

1	Appropriation. . . . .	(( <del>\$2,000,000</del> ))
2		<u>\$2,471,000</u>
3	Wildfire Response, Forest Restoration, and Community	
4	Resilience Account—State Appropriation. . . . .	(( <del>\$118,115,000</del> ))
5		<u>\$120,262,000</u>
6	Derelict Vessel Removal Account—State Appropriation. . . . .	(( <del>\$10,643,000</del> ))
7		<u>\$10,649,000</u>
8	Community Forest Trust Account—State Appropriation. . . . .	\$52,000
9	Agricultural College Trust Management Account—State	
10	Appropriation. . . . .	(( <del>\$4,414,000</del> ))
11		<u>\$4,432,000</u>
12	TOTAL APPROPRIATION. . . . .	(( <del>\$792,117,000</del> ))
13		<u>\$882,607,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$1,857,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$1,857,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the department to carry out  
19 the forest practices adaptive management program pursuant to RCW  
20 76.09.370 and the May 24, 2012, settlement agreement entered into by  
21 the department and the department of ecology. Scientific research  
22 must be carried out according to the master project schedule and work  
23 plan of cooperative monitoring, evaluation, and research priorities  
24 adopted by the forest practices board.

25 (2) \$1,000,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,000,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the small forest landowner  
28 office, in order to restore staffing capacity reduced during the  
29 great recession and to support small forest landowners, including  
30 assistance related to forest and fish act regulations.

31 (3) \$1,583,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$1,515,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for deposit into the  
34 agricultural college trust management account and are provided solely  
35 to manage approximately 70,700 acres of Washington State University's  
36 agricultural college trust lands.

37 (4) ((~~\$60,883,000~~)) \$81,707,000 of the general fund—state  
38 appropriation for fiscal year 2024, \$60,883,000 of the general fund—  
39 state appropriation for fiscal year 2025, and \$16,050,000 of the

1 disaster response account—state appropriation are provided solely for  
2 emergency response, including fire suppression. The department shall  
3 provide a monthly report to the office of financial management and  
4 the appropriate fiscal and policy committees of the legislature with  
5 an update of fire suppression costs incurred and the number and type  
6 of wildfires suppressed.

7 (5) \$5,647,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$8,470,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$330,000 of the disaster response account—state  
10 appropriation are provided solely for indirect and administrative  
11 expenses related to fire suppression.

12 (6) \$5,500,000 of the forest and fish support account—state  
13 appropriation is provided solely for outcome-based performance  
14 contracts with tribes to participate in the implementation of the  
15 forest practices program. Contracts awarded may only contain indirect  
16 costs set at or below the rate in the contracting tribe's indirect  
17 cost agreement with the federal government. Of the amount provided in  
18 this subsection, \$500,000 is contingent upon receipts under RCW  
19 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW  
20 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the  
21 biennium, an amount equivalent to the difference between actual  
22 receipts and \$8,500,000 shall lapse.

23 (7) Consistent with the recommendations of the *Wildfire*  
24 *Suppression Funding and Costs (18-02)* report of the joint legislative  
25 audit and review committee, the department shall submit a report to  
26 the governor and legislature by December 1, 2023, and December 1,  
27 2024, describing the previous fire season. At a minimum, the report  
28 shall provide information for each wildfire in the state, including  
29 its location, impact by type of land ownership, the extent it  
30 involved timber or range lands, cause, size, costs, and cost-share  
31 with federal agencies and nonstate partners. The report must also be  
32 posted on the agency's website.

33 (8) \$4,206,000 of the aquatic land enhancement account—state  
34 appropriation is provided solely for the removal of creosote pilings  
35 and debris from the marine environment and to continue monitoring  
36 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
37 the department. Actions will address recommendations to recover the  
38 southern resident orca population and to monitor ocean acidification  
39 as well as help implement the Puget Sound action agenda.

1 (9) \$279,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$286,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for compensation to the trust  
4 beneficiaries and department for lost revenue from leases to amateur  
5 radio operators who use space on the department managed radio towers  
6 for their equipment. The department is authorized to lease sites at  
7 the rate of up to \$100 per year, per site, per lessee. The  
8 legislature makes this appropriation to fulfill the remaining costs  
9 of the leases at market rate per RCW 79.13.510.

10 (10) \$2,500,000 of the general fund—state appropriation for  
11 fiscal year 2024 and (~~(\$2,500,000)~~) \$3,280,000 of the general fund—  
12 state appropriation for fiscal year 2025 are provided solely for the  
13 department to collect and refresh statewide lidar data.

14 (11) \$1,200,000 of the resource management cost account—state  
15 appropriation is provided solely for the agency to pursue  
16 opportunities to provide workforce housing on state trust lands.

17 (12)(a) \$1,500,000 of the natural climate solutions account—state  
18 appropriation is provided solely for the department, in close  
19 collaboration with the department of ecology, to convene a group  
20 composed of a balanced representation of experts and stakeholders to  
21 conduct a state ecosystem services inventory and develop a state  
22 lands ecosystem services asset plan. The plan must outline how state  
23 lands under the department's jurisdiction can be monetized, including  
24 ecosystem services credits, and utilized to reduce the overall  
25 greenhouse emissions, or increase greenhouse gas sequestration and  
26 storage, in the state, including both public and private emissions.

27 (b) In developing the plan, the department must:

28 (i) Conduct a resource and asset inventory to identify all state-  
29 owned or controlled lands under its jurisdiction that could be  
30 eligible or utilized in ecosystem services credits, including carbon  
31 offset markets;

32 (ii) Explore opportunities for the department to utilize its  
33 inventoried proprietary assets in offering ecosystem services  
34 credits, including carbon offset credits, both under the regulatory  
35 offset programs, such as the one established under RCW 70A.65.170,  
36 and existing or future voluntary, private ecosystem service markets,  
37 including carbon offset programs;

1 (iii) Develop a marginal cost abatement model to inform highest  
2 and best use of state assets in ecosystem services markets, including  
3 carbon markets;

4 (iv) Conduct a needs assessment in relation to marketing state-  
5 owned carbon assets on state lands under the department's  
6 jurisdiction to third party developers, including a proposed  
7 implementation plan and recommendations for plan execution;

8 (v) Identify any known or suspected policy or regulatory  
9 limitations to the formation and full execution of the ecosystem  
10 services inventory and asset plan identified above;

11 (vi) Create an implementation plan for a virtual dashboard where  
12 public and private sector participants in regulatory or voluntary  
13 carbon markets can locate the inventory created under this  
14 subsection, understand the marginal cost abatement model, and locate  
15 any requests for proposals from state asset-involved carbon projects  
16 on lands under the department's jurisdiction; and

17 (vii) Make recommendations for the creation of an ecosystems  
18 services equity and innovation account that includes:

19 (A) New modes of ecosystem services; and

20 (B) Identification of new or different beneficiaries of carbon  
21 investments that increase the participation of historically  
22 marginalized groups in ecosystem service opportunities.

23 (c) The department must report its progress and findings under  
24 this subsection to the legislature no later than December 31, 2024.

25 (13) \$3,166,000 of the natural climate solutions account—state  
26 appropriation is provided solely for silvicultural treatments on  
27 forested trust lands in western Washington to support maintenance of  
28 healthy, resilient forests as a critical component of climate  
29 adaptation and mitigation efforts.

30 (14) \$2,185,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$1,705,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for increased  
33 law enforcement capacity on agency managed lands, to develop a  
34 statewide recreation plan, and to jointly create a statewide data  
35 management system with the Washington department of fish and wildlife  
36 and the state parks and recreation commission to make informed  
37 management decisions that meet conservation goals for public lands.  
38 The agencies will also collaborate with tribal governments to ensure

1 cultural resources and cultural practices are considered and  
2 incorporated into management plans.

3 (15) \$2,066,000 of the natural climate solutions account—state  
4 appropriation is provided solely for the agency to develop a  
5 comprehensive strategy to tackle barriers to reforestation, including  
6 through expanding seed collection, increasing the capacity of the  
7 state's public nursery, and addressing workforce needs.

8 (16) \$2,864,000 of the natural climate solutions account—state  
9 appropriation is provided solely for the agency to implement aspects  
10 of their watershed resilience action plan for the Snohomish  
11 watershed, including activities to support kelp and eelgrass  
12 stewardship, a large woody debris program, aquatic restoration  
13 grants, and culvert removal.

14 (17) \$5,991,000 of the natural climate solutions account—state  
15 appropriation is provided solely for investment in urban forestry to  
16 support reduction of negative environmental conditions such as heat,  
17 flooding, and pollution and helping communities become greener,  
18 cleaner, healthier, and more resilient.

19 (18) \$7,791,000 of the climate commitment account—state  
20 appropriation is provided solely for the agency to analyze current  
21 infrastructure and build a plan for the department to achieve its  
22 greenhouse gas emission reduction targets.

23 (19) \$2,365,000 of the climate commitment account—state  
24 appropriation is provided solely for the department to make  
25 investments in education and training to bolster a statewide natural  
26 resources workforce to support the health and resilience of  
27 Washington's forests. Of this amount, \$800,000 is provided solely to  
28 provide wildland fire management training to tribal communities and  
29 members.

30 (20) \$3,356,000 of the natural climate solutions account—state  
31 appropriation is provided solely to increase the agency's capacity to  
32 provide active management of department of natural resources natural  
33 areas.

34 (21) \$1,500,000 of the general fund—state appropriation for  
35 fiscal year 2024 (~~and~~), \$1,500,000 of the general fund—state  
36 appropriation for fiscal year 2025, and \$1,817,000 of the aquatic  
37 lands enhancement account—state appropriation are provided solely for  
38 full-time and seasonal crews from the Washington conservation corps  
39 and other corps programs to conduct work benefiting the management of

1 state managed lands, including aquatic reserves management, natural  
2 areas restoration and conservation, trail work, and forest resiliency  
3 activities as well as other recreation and habitat projects with  
4 agency partners.

5 (22) (a) \$475,000 of the general fund—state appropriation for  
6 fiscal year 2024, \$253,000 of the general fund—state appropriation  
7 for fiscal year 2025, and \$62,000 of the model toxics control  
8 operating account—state appropriation are provided solely for a  
9 geoduck task force. Of the amounts provided in this subsection,  
10 \$411,000 of the general fund—state appropriation for fiscal year 2024  
11 and \$208,000 of the general fund—state appropriation for fiscal year  
12 2025 are for the department's costs for the task force, and the  
13 remaining amounts are for the department to provide to the department  
14 of ecology, the department of fish and wildlife, and the Puget Sound  
15 partnership for their projected costs for the task force.

16 (b) The task force must investigate opportunities to reduce  
17 negative impacts to tribal treaty and state geoduck harvest and  
18 promote long-term opportunities to expand or sustain geoduck harvest.  
19 The task force must provide a report to the commissioner of public  
20 lands and the legislature, in compliance with RCW 43.01.036, by  
21 December 1, 2024, that includes analysis and recommendations related  
22 to the following elements:

23 (i) The feasibility of intervention to enhance the wildstock of  
24 geoduck, including reseeded projects;

25 (ii) Factors that are preventing areas from being classified for  
26 commercial harvest of wildstock geoduck or factors that are leading  
27 to existing wildstock geoduck commercial tract classification  
28 downgrade, and recommendations to sustainably and cost-effectively  
29 increase the number and area of harvestable tracts, including:

30 (A) Consideration of opportunities and recommendations presented  
31 in previous studies and reports;

32 (B) An inventory of wastewater treatment plant and surface water  
33 runoff point sources impacting state and tribal geoduck harvesting  
34 opportunities within the classified commercial shellfish growing  
35 areas in Puget Sound;

36 (C) A ranking of outfalls and point sources identified in  
37 (b) (ii) (B) of this subsection prioritized for future correction to  
38 mitigate downgraded classification of areas with commercial geoduck  
39 harvest opportunity;



1 (D) An inventory of wildstock geoduck tracts that are most  
2 impacted by poor water quality or other factors impacting  
3 classification;

4 (E) Consideration of the role of sediment load and urban runoff,  
5 and pathways to mitigate these impacts; and

6 (F) Recommendations for future actions to improve the harvest  
7 quantity of wildstock geoduck and to prioritize areas that can attain  
8 improved classification most readily, while considering the influence  
9 of outfalls ranked pursuant to (b) (ii) (C) of this subsection.

10 (c) The commissioner of public lands must invite the following  
11 representatives to participate in the task force:

12 (i) A representative of the department of natural resources, who  
13 shall serve as the chair of the task force;

14 (ii) Representatives of tribes with treaty or reserved rights to  
15 geoduck harvest in Washington state;

16 (iii) A representative of the department of ecology;

17 (iv) A representative of the department of health;

18 (v) A representative of the department of fish and wildlife;

19 (vi) A representative of the Puget Sound partnership; and

20 (vii) A representative of the academic community.

21 (d) The commissioner of public lands must appoint each  
22 representative. The commissioner may invite and appoint other  
23 individuals to the task force, not to exceed the number of seats of  
24 tribal entities.

25 (e) Members of the task force may be reimbursed for travel  
26 expenses as authorized in RCW 43.03.050 and 43.03.060.

27 (23) \$636,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$353,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for implementation of Second  
30 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If~~  
31 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
32 ~~this subsection shall lapse.~~)

33 (24) \$65,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$55,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Substitute  
36 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted~~  
37 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
38 ~~lapse.~~)

1 (25) \$350,000 of the natural climate solutions account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1170 (climate response strategy).  
4 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~  
5 ~~this subsection shall lapse.~~)

6 (26) \$250,000 of the climate commitment account—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~  
9 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
10 ~~subsection shall lapse.~~)

11 (27) \$164,000 of the climate commitment account—state  
12 appropriation is provided solely for implementation of Engrossed  
13 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~  
14 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
15 ~~subsection shall lapse.~~)

16 (28) \$591,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$552,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of Substitute  
19 Senate Bill No. 5433 (derelict aquatic structures). (~~If the bill is~~  
20 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
21 ~~shall lapse.~~)

22 (29) \$431,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$331,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of Engrossed  
25 Substitute House Bill No. 1498 (aviation assurance funding). (~~If the~~  
26 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
27 ~~subsection shall lapse.~~)

28 (30) \$2,500,000 of the general fund—state appropriation for  
29 fiscal year 2024 and (~~(\$2,500,000))~~ \$3,465,000 of the general fund—  
30 state appropriation for fiscal year 2025 are provided solely for  
31 implementation of Second Substitute House Bill No. 1578 (wildland  
32 fire safety). (~~If the bill is not enacted by June 30, 2023, the~~  
33 ~~amounts provided in this subsection shall lapse.~~) Of the amounts  
34 provided in this subsection, \$1,318,800 of the general fund—state  
35 appropriation for fiscal year 2025 is provided solely for the agency  
36 to operate the post-fire debris flow program.

37 (31) The department must report to and coordinate with the  
38 department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section  
2 302(13) of this act.

3 (32) \$1,000,000 of the model toxics control operating account—  
4 state appropriation is provided solely for tire removal projects in  
5 Puget Sound, with specific priority to remove tire reefs.

6 (33) \$321,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$427,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of Senate  
9 Bill No. 5390 (forestlands/safeharbor). (~~(If the bill is not enacted  
10 by June 30, 2023, the amounts provided in this subsection shall  
11 lapse.)~~)

12 (34) \$70,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$30,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the department to advance  
15 research and cooperation with governmental agencies of Finland and  
16 Finnish organizations to implement sustainable forestry practices.  
17 The department must report to the appropriate committees of the  
18 legislature by June 30, 2024, on the use of the funds and the  
19 research conducted and cooperation accomplished, and make  
20 recommendations for further opportunities for collaboration.

21 (35) \$278,000 of the natural climate solutions account—state  
22 appropriation is provided solely for the department to perform  
23 coordination and monitoring related to Puget Sound kelp conservation  
24 and recovery.

25 (36) \$312,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$313,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the department to coordinate  
28 with the Olympic natural resources center to study emerging ecosystem  
29 threats such as Swiss needlecast disease, fully implement the T3  
30 watershed experiments on state trust lands, continue field trials for  
31 long-term ecosystem productivity, and engage stakeholders through  
32 learning-based collaboration. The department may expend up to \$30,000  
33 in one fiscal year to conduct Swiss needlecast surveys.

34 (37) \$300,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$300,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the department to continue  
37 the work specified in section 3291, chapter 413, Laws of 2019 to  
38 assess public school seismic safety for school buildings not yet  
39 assessed, focused on highest risk areas of the state as a priority.

1        ~~((39))~~ \$10,000,000 of the natural climate solutions account state  
2 appropriation is provided solely for the department to prepare  
3 commercial thinning timber sales for the purposes of restoring  
4 spotted owl and riparian habitat as specified in the 1997 state lands  
5 habitat conservation plan, facilitating access to more timber volume  
6 than is possible under normal operating funding and increasing carbon  
7 sequestration. Thinning operations in designated spotted owl  
8 management areas must be conducted in stands that do not yet meet  
9 spotted owl habitat conditions. Thinning in riparian areas must  
10 comply with department procedures for restoring riparian habitat  
11 under the 1997 state lands habitat conservation plan.

12        ~~(40))~~ (38) \$5,000,000 of the general fund—state appropriation  
13 for fiscal year 2024 and \$5,000,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely to continue to  
15 address the maintenance backlog associated with providing recreation  
16 on lands managed by the department. Allowable uses include, but are  
17 not limited to, maintenance, repair, or replacement of trails, toilet  
18 facilities, roads, parking lots, campgrounds, picnic sites, water  
19 access areas, signs, kiosks, and gates. The department is encouraged  
20 to partner with nonprofit organizations in the maintenance of public  
21 lands.

22        ~~((41))~~ (39) \$175,000 of the general fund—state appropriation  
23 for fiscal year 2024 and \$175,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 department to implement a pilot project to evaluate the costs and  
26 benefits of marketing and selling specialty forest products including  
27 cedar salvage, alder, and other hardwood products. The pilot project  
28 must include: Identifying suitable areas for hardwood or cedar sales  
29 within the administrative areas of the Olympic and Pacific Cascade  
30 regions, preparing and conducting sales, and evaluating the costs and  
31 benefits from conducting the sales.

32        (a) The pilot project must include an evaluation that:

33        (i) Determines if revenues from the sales are sufficient to cover  
34 the costs of preparing and conducting the sales;

35        (ii) Identifies and evaluates factors impacting the sales,  
36 including regulatory constraints, staffing levels, or other  
37 limitations;

38        (iii) Compares the specialty sales to other timber sales that  
39 combine the sale of cedar and hardwoods with other species;

1 (iv) Evaluates the bidder pool for the pilot sales and other  
2 factors that impact the costs and revenues received from the sales;  
3 and

4 (v) Evaluates the current and future prices and market trends for  
5 cedar salvage and hardwood species.

6 (b) The department must work with affected stakeholders and  
7 report to the appropriate committees of the legislature with the  
8 results of the pilot project and make recommendations for any changes  
9 to statute by June 30, 2025.

10 (40) \$125,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$180,000 of the forest development account—state  
12 appropriation, \$108,000 of the aquatic lands enhancement account—  
13 state appropriation, \$370,000 of the resource management cost account  
14 —state appropriation, \$12,000 of the surface mining reclamation  
15 account—state appropriation, \$62,000 of the forest fire protection  
16 assessment nonappropriated account—state appropriation, \$26,000 of  
17 the state forest nursery revolving nonappropriated account—state  
18 appropriation, \$80,000 of the access road revolving nonappropriated  
19 account—state appropriation, \$90,000 of the forest health revolving  
20 nonappropriated account—state appropriation, and \$6,000 of the  
21 natural resources federal lands revolving nonappropriated account—  
22 state appropriation are provided solely for the department to replace  
23 the NaturE revenue and leasing administration system and integrate  
24 with the new One Washington financial system. Funding is subject to  
25 the conditions, limitations, and review requirements of section 701  
26 of this act.

27 (41) \$857,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for the department to implement  
29 eradication and control measures on European green crabs on state-  
30 owned aquatic lands and adjacent lands as appropriate. The department  
31 must report to and coordinate with the department of fish and  
32 wildlife to support the department of fish and wildlife's quarterly  
33 progress reports to the legislature.

34 (42) \$710,000 of the general fund—state appropriation for fiscal  
35 year 2025 and \$473,000 of the model toxics control operating account—  
36 state appropriation are provided solely for the department to develop  
37 and lead a stakeholder-driven process to identify potential locations  
38 for development of target shooting ranges to create alternatives to

1 dispersed shooting and to address lead pollution in known dispersed  
2 shooting sites.

3 (43) \$524,000 of the resource management cost account—state  
4 appropriation is provided solely for the agency to supplement the  
5 cost of the contract with the department of fish and wildlife for  
6 biological geoduck survey work. Within existing appropriations, the  
7 agency will develop a proposal with the department of fish and  
8 wildlife for the equitable and sustainable ongoing funding of this  
9 work.

10 (44) 593,000 of the natural climate solutions account—state  
11 appropriation is provided solely for the department to conduct the  
12 remote sensing, stressor studies, and imagery and survey work of kelp  
13 forests and eelgrass meadows pursuant to RCW 79.135.440 and  
14 development and management of the native kelp forest and eelgrass  
15 meadow health and conservation plan.

16 **Sec. 311.** 2023 c 475 s 311 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF AGRICULTURE**

19	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$52,938,000</del> ))
20		<u>\$64,739,000</u>
21	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$69,710,000</del> ))
22		<u>\$73,247,000</u>
23	General Fund—Federal Appropriation. . . . .	(( <del>\$38,414,000</del> ))
24		<u>\$48,279,000</u>
25	General Fund—Private/Local Appropriation. . . . .	\$193,000
26	<u>Agricultural Pest and Disease Response Account—State</u>	
27	<u>Appropriation. . . . .</u>	<u>\$2,000,000</u>
28	Aquatic Lands Enhancement Account—State	
29	Appropriation. . . . .	(( <del>\$2,839,000</del> ))
30		<u>\$2,862,000</u>
31	Climate Commitment Account—State Appropriation. . . . .	(( <del>\$3,819,000</del> ))
32		<u>\$4,331,000</u>
33	Natural Climate Solutions Account—State	
34	Appropriation. . . . .	\$261,000
35	Water Quality Permit Account—State Appropriation. . . . .	\$73,000
36	Model Toxics Control Operating Account—State	
37	Appropriation. . . . .	(( <del>\$13,589,000</del> ))
38		<u>\$13,506,000</u>

1	Northeast Washington Wolf-Livestock Management	
2	Nonappropriated Account—State Appropriation. . . . .	\$1,600,000
3	Coronavirus State Fiscal Recovery Fund—Federal	
4	Appropriation. . . . .	(( <del>\$36,875,000</del> ))
5		<u>\$37,578,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <del>\$220,311,000</del> ))
7		<u>\$248,669,000</u>

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) \$18,000,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$17,000,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely to continue  
13 the we feed Washington program, a state alternative to the United  
14 States department of agriculture farmers to families food box  
15 program, and provide resources for hunger relief organizations.

16       (2) \$4,000,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$4,000,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for local food system  
19 infrastructure and market access grants.

20       (3) ((~~\$3,655,000~~)) \$4,992,000 of the general fund—state  
21 appropriation for fiscal year 2024 and \$3,655,000 of the general fund  
22 —state appropriation for fiscal year 2025 are provided solely for  
23 implementing a *Popillia japonica* monitoring and eradication program  
24 in central Washington.

25       (4) ((~~\$15,000,000~~)) \$9,297,000 of the general fund—state  
26 appropriation for fiscal year 2024, \$15,000,000 of the general fund—  
27 state appropriation for fiscal year 2025, and ((~~\$15,000,000~~))  
28 \$15,703,000 of the coronavirus state fiscal recovery fund—federal  
29 appropriation are provided solely for implementing the emergency food  
30 assistance program as defined in RCW 43.23.290.

31       (5) \$246,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$246,000 of the general fund—state appropriation for  
33 fiscal year 2025, and \$1,550,000 of the general fund—federal  
34 appropriation are provided solely for implementing a *Vespa mandarinia*  
35 eradication program.

36       (6) \$1,600,000 of the northeast Washington wolf-livestock  
37 management nonappropriated account—state appropriation is provided  
38 solely for the department to conduct the following:

1 (a) Offer grants for the northeast Washington wolf-livestock  
2 management program as provided in RCW 16.76.020, in the amount of  
3 \$1,400,000 for the biennium.

4 (i) Funds from the grant program must be used only for the  
5 deployment of nonlethal deterrence, specifically with the goal to  
6 reduce the likelihood of cattle being injured or killed by wolves by  
7 deploying proactive, preventative methods that have a high  
8 probability of producing effective results. Grant proposals will be  
9 assessed partially on this intent. Grantees who use funds for range  
10 riders or herd monitoring must deploy this tool in a manner so that  
11 targeted areas with cattle are visited daily or near daily. Grantees  
12 must collaborate with other grantees of the program and other  
13 entities providing prevention efforts resulting in coordinated wolf-  
14 livestock conflict deterrence efforts, both temporally and spatially,  
15 therefore providing well timed and placed preventative coverage on  
16 the landscape. Additionally, range riders must document their  
17 activities with GPS track logs and provide written description of  
18 their efforts to the department of fish and wildlife on a monthly  
19 basis. The department shall incorporate the requirements of this  
20 subsection into contract language with the grantees.

21 (ii) In order to provide continuity of services to meet the long-  
22 term intent of the program, no less than \$1,100,000 of the funding  
23 allocated in this subsection (a) shall be awarded to entities who  
24 have proven ability to meet program intent as described in (a)(i) of  
25 this subsection and who have been awarded funds through this grant  
26 program or pass-through funds from the northeast Washington wolf-  
27 livestock management nonappropriated account in the past. The  
28 remaining \$300,000 may be awarded to new applicants whose  
29 applications meet program intent and all of other requirements of the  
30 program. If no applications from new entities are deemed qualified,  
31 the unused funds shall be awarded in equal amounts to successful  
32 grantees. The department retains the final decision making authority  
33 over disbursement of funds. Annual reports from grantees will be  
34 assessed for how well grant objectives were met and used to decide  
35 whether future grant funds will be awarded to past grantees.

36 (b) Within the amounts provided in this subsection, the  
37 department must provide \$100,000 each fiscal year to the sheriffs  
38 offices of Ferry and Stevens counties for providing a local wildlife  
39 specialist to aid the department of fish and wildlife in the  
40 management of wolves in northeast Washington.



1 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—  
2 federal appropriation is provided solely for grants and technical  
3 assistance to producers and processors for meat and poultry  
4 processing.

5 (8) \$842,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$822,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of chapter  
8 135, Laws of 2022, which requires the department to establish  
9 cannabis testing lab quality standards by rule.

10 (9) \$3,038,000 of the climate commitment account—state  
11 appropriation is provided solely to implement organic materials  
12 legislation passed in the 2022 legislative session.

13 (10) \$200,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$200,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely to contract with Washington  
16 State University's IMPACT Center to conduct an analysis of the  
17 threats, barriers, and challenges facing the state's agricultural  
18 producers.

19 (11) \$581,000 of the climate commitment account—state  
20 appropriation is provided solely to implement a science-based,  
21 voluntary software program called saving tomorrow's agricultural  
22 resources (STAR) which provide producers tools to track soil health  
23 improvements and the ability to generate market-based incentives.

24 (12) \$1,492,000 of the model toxics control operating account—  
25 state appropriation is provided solely to increase capacity and  
26 support work to reduce nitrate pollution in groundwater from  
27 irrigated agriculture in the lower Yakima valley.

28 (13) (~~(\$88,000)~~) \$394,000 of the general fund—state appropriation  
29 for fiscal year 2024, \$88,000 of the general fund—state appropriation  
30 for fiscal year 2025, and (~~(\$702,000)~~) \$1,053,000 of the general fund  
31 —federal appropriation are provided solely to match federal funding  
32 for eradication treatments and follow-up monitoring of invasive  
33 moths.

34 (14) \$120,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$120,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely to continue the early detection  
37 program for the spotted lanternfly and the associated invasive  
38 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and  
39 control programs.

1 (15) \$90,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$90,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to implement  
4 changes that advance equity for underrepresented farmers and ranchers  
5 in the department's programs and services. In carrying out this duty,  
6 the department may focus on implementation of:

7 (a) Proequity and inclusion strategies within the activities and  
8 services of the regional markets program;

9 (b) Recommendations from the department's 2022 report to the  
10 legislature on equity for underrepresented farmers and ranchers; and

11 (c) Community-generated suggestions resulting from stakeholder  
12 engagement activities. In carrying out this duty, the department may  
13 engage with underrepresented farmers and ranchers to advise and  
14 provide guidance as the department works to implement changes to  
15 improve equity and inclusion in the department's services and  
16 programs, and where possible in the agricultural industry more  
17 broadly.

18 (16) \$261,000 of the natural climate solutions account—state  
19 appropriation is provided solely for implementation of Engrossed  
20 Second Substitute House Bill No. 1170 (climate response strategy).  
21 ~~((If the bill is not enacted by June 30, 2023, the amount provided in  
22 this subsection shall lapse.))~~

23 (17) \$200,000 of the climate commitment account—state  
24 appropriation is provided solely for implementation of Engrossed  
25 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the  
26 bill is not enacted by June 30, 2023, the amount provided in this  
27 subsection shall lapse.))~~

28 (18) \$116,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$110,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of Substitute  
31 House Bill No. 1500 (cottage food sales cap). ~~((If the bill is not  
32 enacted by June 30, 2023, the amounts provided in this subsection  
33 shall lapse.))~~

34 (19) The department must report to and coordinate with the  
35 department of ecology to track expenditures from climate commitment  
36 act accounts, as defined and described in RCW 70A.65.300 and section  
37 302(13) of this act.

38 (20) \$100,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a grant to a community-based  
2 organization in Whatcom county for the food and farm finder program,  
3 which connects local food producers with retail and wholesale  
4 consumers throughout the state.

5 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—  
6 federal appropriation is provided solely for local food system  
7 infrastructure and market access grants, the emergency food  
8 assistance program, and a state farmers to families food box program.  
9 The total expenditures from the coronavirus state fiscal recovery  
10 fund—federal for these purposes in fiscal year 2023 and fiscal year  
11 2024 may not exceed the total amounts provided in section 311(1),  
12 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state  
13 fiscal recovery fund—federal for these purposes.

14 (22) \$47,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$47,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for implementation of Second  
17 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~  
18 ~~enacted by June 30, 2023, the amounts provided in this subsection~~  
19 ~~shall lapse.~~)

20 (23) \$200,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$200,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the department to provide a  
23 grant to a food bank in Pierce county for the continued provision of  
24 food bank services to low-income individuals, including costs related  
25 to the potential relocation of the food bank.

26 (24) \$128,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$127,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for a grant to the Tri-Cities  
29 food bank for operations including food storage.

30 (25) \$170,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$170,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely to continue a shellfish  
33 coordinator position.

34 (26) \$635,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$635,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for compliance-based laboratory  
37 analysis of pesticides in cannabis.

38 (27) \$220,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for the agency to partner with the

1 department of commerce to conduct a study to better understand the  
2 opportunities and challenges, as well as identify solutions to  
3 existing barriers, to create a healthy marketplace for hemp.

4 (28) \$112,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$683,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the agency to partner with  
7 organizations to promote diversity and develop agricultural  
8 leadership and educational opportunities.

9 (29) \$250,000 of the climate commitment account—state  
10 appropriation is provided solely for the department to facilitate a  
11 work group and prepare a comprehensive report with recommendations  
12 regarding the establishment of a grant program to support farmers in  
13 the purchase of green fertilizer produced within the state of  
14 Washington.

15 (a) The work group convened by the department shall include  
16 representatives from the department of ecology, the department of  
17 commerce, Washington state agricultural organizations, manufacturers  
18 of green fertilizer products, and other relevant stakeholders as  
19 determined by the department.

20 (b) The work group shall review, analyze, and propose the  
21 structure of a grant program designed to encourage farmers to  
22 purchase green fertilizer produced within the state of Washington.  
23 The review shall include considerations of:

24 (i) The environmental benefits of green fertilizer;  
25 (ii) Economic impacts on farmers;  
26 (iii) The development and capacity of local green fertilizer  
27 manufacturers; and

28 (iv) Ensuring equitable access to the grant program among  
29 different agricultural sectors.

30 (c) The department shall submit a comprehensive report of its  
31 findings and recommendations to the governor and appropriate  
32 committees of the legislature no later than November 1, 2024,  
33 including a detailed plan for the administration of the proposed  
34 grant program and a recommended funding level. The report shall  
35 include legislative and regulatory changes, if necessary, to  
36 establish and manage the program effectively.

37 **Sec. 312.** 2023 c 475 s 312 (uncodified) is amended to read as  
38 follows:

1 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

2	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$924,000</del> ))
3		<u>\$934,000</u>
4	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$919,000</del> ))
5		<u>\$943,000</u>
6	Climate Commitment Account—State Appropriation. . . . .	(( <del>\$7,369,000</del> ))
7		<u>\$7,402,000</u>
8	Energy Facility Site Evaluation Council Account—	
9	Private/Local Appropriation. . . . .	(( <del>\$26,896,000</del> ))
10		<u>\$27,345,000</u>
11	TOTAL APPROPRIATION. . . . .	(( <del>\$36,108,000</del> ))
12		<u>\$36,624,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$2,352,000 of the climate commitment account—state  
16 appropriation is provided solely to support agency operations and to  
17 hire additional environmental siting and compliance positions needed  
18 to support an anticipated workload increase from new clean energy  
19 projects.

20 (2) \$757,000 of the climate commitment account—state  
21 appropriation is provided solely for ~~((grants to tribes to review  
22 green energy project applications))~~ preapplication development and  
23 clean energy manufacturing review, reimbursement to tribes for costs  
24 associated with clean energy project application reviews, and  
25 contracted services for green hydrogen and clean energy manufacturing  
26 programs.

27 (3) \$358,000 of the climate commitment account—state  
28 appropriation is provided solely for implementation of Engrossed  
29 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the  
30 bill is not enacted by June 30, 2023, the amount provided in this  
31 subsection shall lapse.))~~

32 (4) The council must report to and coordinate with the department  
33 of ecology to track expenditures from climate commitment act  
34 accounts, as defined and described in RCW 70A.65.300 and section  
35 302(13) of this act.

36 (5) \$3,902,000 of the climate commitment account—state  
37 appropriation is provided solely for implementation of Substitute  
38 Senate Bill No. 5165 (electric transm. planning). ~~((If the bill is~~

1 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
2 ~~shall lapse.))~~

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2023 c 475 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund—State Appropriation (FY 2024)	(( <del>\$4,041,000</del> ))
	<u>\$4,046,000</u>
General Fund—State Appropriation (FY 2025)	(( <del>\$3,640,000</del> ))
	<u>\$3,665,000</u>
Architects' License Account—State Appropriation	(( <del>\$1,759,000</del> ))
	<u>\$1,780,000</u>
Real Estate Commission Account—State Appropriation	(( <del>\$15,753,000</del> ))
	<u>\$15,771,000</u>
Uniform Commercial Code Account—State Appropriation	(( <del>\$3,481,000</del> ))
	<u>\$3,538,000</u>
Real Estate Education Program Account—State Appropriation	(( <del>\$316,000</del> ))
	<u>\$308,000</u>
Real Estate Appraiser Commission Account—State Appropriation	(( <del>\$2,067,000</del> ))
	<u>\$2,398,000</u>
Business and Professions Account—State Appropriation	(( <del>\$30,924,000</del> ))
	<u>\$31,326,000</u>
Real Estate Research Account—State Appropriation	\$461,000
Firearms Range Account—State Appropriation	\$74,000
Funeral and Cemetery Account—State Appropriation	(( <del>\$118,000</del> ))
	<u>\$125,000</u>
Landscape Architects' License Account—State Appropriation	(( <del>\$86,000</del> ))
	<u>\$95,000</u>
Appraisal Management Company Account—State Appropriation	(( <del>\$250,000</del> ))
	<u>\$258,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation	\$142,000
Geologists' Account—State Appropriation	(( <del>\$48,000</del> ))
	<u>\$55,000</u>
Derelict Vessel Removal Account—State Appropriation	\$37,000

1 TOTAL APPROPRIATION. . . . . ((\$63,197,000))  
2 \$64,079,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$142,000 of the concealed pistol license renewal notification  
6 account—state appropriation and \$74,000 of the firearms range account  
7 —state appropriation are provided solely to implement chapter 74,  
8 Laws of 2017 (concealed pistol license).

9 (2) \$6,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$9,000 of the general fund—state appropriation for fiscal  
11 year 2025, \$8,000 of the architects' license account—state  
12 appropriation, \$74,000 of the real estate commission account—state  
13 appropriation, \$14,000 of the uniform commercial code account—state  
14 appropriation, \$10,000 of the real estate appraiser commission  
15 account—state appropriation, and \$139,000 of the business and  
16 professions account—state appropriation are provided solely for the  
17 department to redesign and improve its online services and website,  
18 and are subject to the conditions, limitations, and review  
19 requirements of section 701 of this act.

20 (3) \$7,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$9,000 of the general fund—state appropriation for fiscal  
22 year 2025, \$5,000 of the architects' license account—state  
23 appropriation, \$43,000 of the real estate commission account—state  
24 appropriation, \$8,000 of the uniform commercial code account—state  
25 appropriation, \$8,000 of the real estate (~~education program~~)  
26 appraiser commission account—state appropriation, \$166,000 of the  
27 business and professions account—state appropriation, \$9,000 of the  
28 funeral and cemetery account—state appropriation, \$3,000 of the  
29 landscape architects' license account—state appropriation, \$2,000 of  
30 the appraisal management company account—state appropriation, and  
31 \$5,000 of the geologists' account—state appropriation are provided  
32 solely for implementation of Second Substitute House Bill No. 1009  
33 (military spouse employment). (~~If the bill is not enacted by June~~  
34 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

35 (4) \$20,000 of the business and professions account—state  
36 appropriation is provided solely for implementation of House Bill No.  
37 1017 (cosmetologists, licenses, etc.). (~~If the bill is not enacted~~



1 ~~by June 30, 2023, the amount provided in this subsection shall~~  
2 ~~lapse.))~~

3 (5) \$320,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for implementation of Engrossed Second  
5 Substitute House Bill No. 1143 (firearms purchase and transfer). (~~If~~  
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
7 ~~this subsection shall lapse.))~~

8 (6) \$5,000 of the architects' license account—state  
9 appropriation, \$31,000 of the real estate commission account—state  
10 appropriation, \$5,000 of the real estate appraiser commission account  
11 —state appropriation, \$64,000 of the business and professions account  
12 —state appropriation, \$5,000 of the funeral and cemetery account—  
13 state appropriation, \$5,000 of the landscape architects' license  
14 account—state appropriation, \$5,000 of the appraisal management  
15 company account—state appropriation, and \$5,000 of the geologists'  
16 account—state appropriation are provided solely for implementation of  
17 House Bill No. 1301 (license review and requirements). (~~If the bill~~  
18 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
19 ~~subsection shall lapse.))~~

20 (7) \$25,000 of the real estate (~~appraiser~~) commission account—  
21 state appropriation is provided solely for implementation of  
22 Substitute Senate Bill No. 5191 (real estate agency). (~~If the bill~~  
23 ~~is not enacted by June 30, 2023, the amount provided in this~~  
24 ~~subsection shall lapse.))~~

25 (8) \$19,000 of the funeral and cemetery account—state  
26 appropriation is provided solely for implementation of Substitute  
27 Senate Bill No. 5261 (cemetery authority deadlines). (~~If the bill is~~  
28 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
29 ~~shall lapse.))~~

30 (9) \$308,000 of the real estate appraiser commission account—  
31 state appropriation is provided solely for implementation of  
32 Engrossed House Bill No. 1797 (real estate appraisers). (~~If the bill~~  
33 ~~is not enacted by June 30, 2023, the amount provided in this~~  
34 ~~subsection shall lapse.))~~

35 **Sec. 402.** 2023 c 475 s 402 (uncodified) is amended to read as  
36 follows:

37 **FOR THE WASHINGTON STATE PATROL**

38 General Fund—State Appropriation (FY 2024). . . . . (~~\$77,651,000~~)

1		<u>\$78,057,000</u>
2	General Fund—State Appropriation (FY 2025) . . . . .	( <del>(\$78,281,000)</del> )
3		<u>\$85,928,000</u>
4	General Fund—Federal Appropriation. . . . .	( <del>(\$16,972,000)</del> )
5		<u>\$16,971,000</u>
6	General Fund—Private/Local Appropriation. . . . .	\$3,091,000
7	Death Investigations Account—State Appropriation. . .	( <del>(\$9,145,000)</del> )
8		<u>\$9,619,000</u>
9	County Criminal Justice Assistance Account—State	
10	Appropriation. . . . .	( <del>(\$4,893,000)</del> )
11		<u>\$4,892,000</u>
12	Municipal Criminal Justice Assistance Account—State	
13	Appropriation. . . . .	( <del>(\$1,800,000)</del> )
14		<u>\$1,799,000</u>
15	Fire Service Trust Account—State Appropriation. . . . .	\$131,000
16	Vehicle License Fraud Account—State Appropriation. . . . .	\$119,000
17	Disaster Response Account—State Appropriation. . . . .	( <del>(\$8,000,000)</del> )
18		<u>\$14,000,000</u>
19	Fire Service Training Account—State Appropriation. . .	( <del>(\$13,456,000)</del> )
20		<u>\$13,453,000</u>
21	Model Toxics Control Operating Account—State	
22	Appropriation. . . . .	\$596,000
23	Fingerprint Identification Account—State	
24	Appropriation. . . . .	( <del>(\$15,200,000)</del> )
25		<u>\$15,193,000</u>
26	TOTAL APPROPRIATION. . . . .	( <del>(\$229,335,000)</del> )
27		<u>\$243,849,000</u>

28       The appropriations in this section are subject to the following  
29 conditions and limitations:

30       (1) (~~(\$8,000,000)~~) \$14,000,000 of the disaster response account—  
31 state appropriation is provided solely for Washington state fire  
32 service resource mobilization costs incurred in response to an  
33 emergency or disaster authorized under RCW 43.43.960 through  
34 43.43.964. The state patrol shall submit a report quarterly to the  
35 office of financial management and the legislative fiscal committees  
36 detailing information on current and planned expenditures from this  
37 account. This work shall be done in coordination with the military  
38 department.

1 (2) \$79,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$146,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for compensation adjustments for  
4 commissioned staff as provided for in the omnibus transportation  
5 appropriations act.

6 (3) \$20,000 of the fingerprint identification account—state  
7 appropriation is provided solely for implementation of Second  
8 Substitute House Bill No. 1452 (medical reserve corps). ~~((If the bill  
9 is not enacted by June 30, 2023, the amount provided in this  
10 subsection shall lapse.))~~

11 (4) \$16,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$15,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of House Bill  
14 No. 1179 (nonconviction data/auditor). ~~((If the bill is not enacted  
15 by June 30, 2023, the amounts provided in this subsection shall  
16 lapse.))~~

17 (5) \$26,000 of the fingerprint identification account—state  
18 appropriation is provided solely for implementation of Substitute  
19 House Bill No. 1069 (mental health counselor compensation). ~~((If the  
20 bill is not enacted by June 30, 2023, the amount provided in this  
21 subsection shall lapse.))~~

22 (6) \$500,000 of the disaster response account—state  
23 appropriation, is provided solely to continue a pilot project for the  
24 early deployment or repositioning of Washington state fire service  
25 resources in advance of an expected mobilization event. Any  
26 authorization for the deployment of resources under this section must  
27 be authorized in accordance with section 6 of the Washington state  
28 fire services resource mobilization plan.

29 (7) \$320,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$68,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of Engrossed  
32 Second Substitute Senate Bill No. 5367 (products containing THC).  
33 ~~((If the bill is not enacted by June 30, 2023, the amounts provided  
34 in this subsection shall lapse.))~~

35 (8) \$1,133,000 of the fingerprint identification account—state  
36 appropriation is provided solely for implementation of Substitute  
37 Senate Bill No. 5499 (multistate nurse licensure). ~~((If the bill is  
38 not enacted by June 30, 2023, the amount provided in this subsection  
39 shall lapse.))~~

1 (9) \$1,000,000 of the fire service training account—state  
2 appropriation is provided solely for the firefighter apprenticeship  
3 training program.

4 (10) \$12,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$12,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely to support the Washington state  
7 missing and murdered indigenous women and people task force in  
8 section 912 of this act.

9 (11) \$984,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for implementation of House Bill No.  
11 1902 (permit to purchase firearms). If the bill is not enacted by  
12 June 30, 2024, the amount provided in this subsection shall lapse.

(End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 2023 c 475 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2024)	(( <del>\$46,191,000</del> ))
	<u>\$46,818,000</u>
General Fund—State Appropriation (FY 2025)	(( <del>\$45,208,000</del> ))
	<u>\$49,562,000</u>
General Fund—Federal Appropriation	(( <del>\$108,354,000</del> ))
	<u>\$134,793,000</u>
General Fund—Private/Local Appropriation	\$8,079,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	(( <del>\$593,000</del> ))
	<u>\$550,000</u>
Dedicated Cannabis Account—State Appropriation (FY 2025)	(( <del>\$618,000</del> ))
	<u>\$550,000</u>
Washington Opportunity Pathways Account—State Appropriation	(( <del>\$8,429,000</del> ))
	<u>\$8,428,000</u>
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	(( <del>\$9,479,000</del> ))
	<u>\$9,478,000</u>
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$3,524,000
TOTAL APPROPRIATION	(( <del>\$230,688,000</del> ))
	<u>\$261,995,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ((~~\$21,778,000~~)) \$21,940,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$21,778,000~~)) \$23,132,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

1 (i) The superintendent shall recognize the extraordinary  
2 accomplishments of four students who have demonstrated a strong  
3 understanding of the civics essential learning requirements to  
4 receive the Daniel J. Evans civic education award.

5 (ii) By October 31st of each year, the office of the  
6 superintendent of public instruction shall produce an annual status  
7 report on implementation of the budget provisos in section 501,  
8 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws  
9 of 2021. The status report of each proviso shall include, but not be  
10 limited to, the following information: Purpose and objective, number  
11 of state staff funded by the proviso, number of contractors, status  
12 of proviso implementation, number of beneficiaries by year, list of  
13 beneficiaries, a comparison of budgeted funding and actual  
14 expenditures, other sources and amounts of funding, and proviso  
15 outcomes and achievements.

16 (iii) Districts shall annually report to the office of the  
17 superintendent of public instruction on: (A) The annual number of  
18 graduating high school seniors within the district earning the  
19 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
20 (B) the number of high school students earning competency-based high  
21 school credits for world languages by demonstrating proficiency in a  
22 language other than English. The office of the superintendent of  
23 public instruction shall provide a summary report to the office of  
24 the governor and the appropriate committees of the legislature by  
25 December 1st of each year.

26 (iv) The office of the superintendent of public instruction shall  
27 perform ongoing program reviews of alternative learning experience  
28 programs, dropout reengagement programs, and other high risk  
29 programs. Findings from the program reviews will be used to support  
30 and prioritize the office of the superintendent of public instruction  
31 outreach and education efforts that assist school districts in  
32 implementing the programs in accordance with statute and legislative  
33 intent, as well as to support financial and performance audit work  
34 conducted by the office of the state auditor.

35 (v) The superintendent of public instruction shall integrate  
36 climate change content into the Washington state learning standards  
37 across subject areas and grade levels. The office shall develop  
38 materials and resources that accompany the updated learning standards  
39 that encourage school districts to develop interdisciplinary units  
40 focused on climate change that include authentic learning

1 experiences, that integrate a range of perspectives, and that are  
2 action oriented.

3 (vi) Funding provided in this subsection (1)(a) is sufficient for  
4 maintenance of the apportionment system, including technical staff  
5 and the data governance working group.

6 (b) \$494,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$494,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the implementation of  
9 chapter 240, Laws of 2010, including staffing the office of equity  
10 and civil rights.

11 (c) \$61,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$61,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the ongoing work of the  
14 education opportunity gap oversight and accountability committee.

15 (d) \$96,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$96,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the implementation of  
18 chapter 380, Laws of 2009 (enacting the interstate compact on  
19 educational opportunity for military children).

20 (e) \$285,000 of the Washington opportunity pathways account—state  
21 appropriation is provided solely for activities related to public  
22 schools other than common schools authorized under chapter 28A.710  
23 RCW.

24 (f) \$123,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$123,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of chapter  
27 163, Laws of 2012 (foster care outcomes). The office of the  
28 superintendent of public instruction shall annually report each  
29 December on the implementation of the state's plan of cross-system  
30 collaboration to promote educational stability and improve education  
31 outcomes of foster youth.

32 (g) \$1,060,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$1,060,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the office of native  
35 education to increase services to tribes, including but not limited  
36 to, providing assistance to tribes and school districts to implement  
37 Since Time Immemorial, applying to become tribal compact schools,  
38 convening the Washington state native American education advisory  
39 committee, and extending professional learning opportunities to

1 provide instruction in tribal history, culture, and government. The  
2 professional development must be done in collaboration with school  
3 district administrators and school directors. Funding in this  
4 subsection is sufficient for the office, the Washington state school  
5 directors' association government-to-government task force, and the  
6 association of educational service districts to collaborate with the  
7 tribal leaders congress on education to develop a tribal consultation  
8 training and schedule. Of the amounts provided in this subsection:  
9 \$525,000 of the general fund—state appropriation for fiscal year 2024  
10 and \$525,000 of the general fund—state appropriation for fiscal year  
11 2025 are provided solely for the office of native education to  
12 convene a work group to develop the supports necessary to serve  
13 American Indian and Alaska Native students identified as needing  
14 additional literacy supports. The work group must include  
15 representation from Washington's federally recognized tribes and  
16 federally recognized tribes with reserved treaty rights in  
17 Washington. The work group must conduct tribal consultations, develop  
18 best practices, engage in professional learning, and develop  
19 curricula and resources that may be provided to school districts and  
20 state-tribal education compact schools to serve American Indian and  
21 Alaska Native students with appropriate, culturally affirming  
22 literacy supports.

23 (h) \$481,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$481,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for additional full-time  
26 equivalent staff to support the work of the safety net committee and  
27 to provide training and support to districts applying for safety net  
28 awards.

29 (i) Districts shall report to the office the results of each  
30 collective bargaining agreement for certificated staff within their  
31 district using a uniform template as required by the superintendent,  
32 within thirty days of finalizing contracts. The data must include but  
33 is not limited to: Minimum and maximum base salaries, supplemental  
34 salary information, and average percent increase for all certificated  
35 instructional staff. Within existing resources by December 1st of  
36 each year, the office shall produce a report for the legislative  
37 evaluation and accountability program committee summarizing the  
38 district level collective bargaining agreement data.



1 (j) \$3,524,000 of the elementary and secondary school emergency  
2 relief III account—federal appropriation from funds attributable to  
3 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
4 117-2 is provided solely for administrative costs related to the  
5 management of federal funds provided for COVID-19 response and other  
6 emergency needs.

7 (k) \$150,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for the office of the superintendent of  
9 public instruction to plan for the development and implementation of  
10 a common substitute teacher application platform.

11 (l) \$465,000 of the general fund—state appropriation for fiscal  
12 year 2024 is provided solely for office of the attorney general legal  
13 services related to special education related litigation.

14 (2) DATA SYSTEMS

15 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$1,802,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementing a comprehensive  
18 data system to include financial, student, and educator data,  
19 including development and maintenance of the comprehensive education  
20 data and research system (CEDARS).

21 (b) \$281,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$281,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for K-20 telecommunications  
24 network technical support in the K-12 sector to prevent system  
25 failures and avoid interruptions in school utilization of the data  
26 processing and video-conferencing capabilities of the network. These  
27 funds may be used to purchase engineering and advanced technical  
28 support for the network.

29 (c) \$450,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$450,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the superintendent of public  
32 instruction to develop and implement a statewide accountability  
33 system to address absenteeism and to improve student graduation  
34 rates. The system must use data to engage schools and districts in  
35 identifying successful strategies and systems that are based on  
36 federal and state accountability measures. Funding may also support  
37 the effort to provide assistance about successful strategies and  
38 systems to districts and schools that are underperforming in the  
39 targeted student subgroups.

1 (3) WORK GROUPS

2 (a) \$68,000 of the general fund—state appropriation for fiscal  
3 year 2024 and \$68,000 of the general fund—state appropriation for  
4 fiscal year 2025 are provided solely for implementation of Second  
5 Substitute House Bill No. 1013 (regional apprenticeship prgs). (~~If~~  
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
7 ~~this subsection shall lapse.~~)

8 (b) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$200,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the office of the  
11 superintendent of public instruction to meet statutory obligations  
12 related to the provision of medically and scientifically accurate,  
13 age-appropriate, and inclusive sexual health education as authorized  
14 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws  
15 of 2007 (healthy youth act).

16 (c) \$118,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$118,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of chapter  
19 75, Laws of 2018 (dyslexia).

20 (d) \$200,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$200,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of chapter  
23 386, Laws of 2019 (social emotional learning).

24 (e) \$107,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$107,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the office to support the  
27 children and youth behavioral health work group created in chapter  
28 130, Laws of 2020 (child.mental health wk. grp).

29 (4) STATEWIDE PROGRAMS

30 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$2,590,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the Washington kindergarten  
33 inventory of developing skills. State funding shall support statewide  
34 administration and district implementation of the inventory under RCW  
35 28A.655.080.

36 (b) \$703,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$703,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for implementation of chapter  
39 72, Laws of 2016 (educational opportunity gap).

1 (c) \$950,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$950,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the Washington reading  
4 corps. The superintendent shall allocate reading corps members to  
5 schools identified for comprehensive or targeted support and school  
6 districts that are implementing comprehensive, proven, research-based  
7 reading programs. Two or more schools may combine their Washington  
8 reading corps programs.

9 (d) \$457,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$260,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for chapter 102, Laws of 2014  
12 (biliteracy seal). Of the amounts provided in this subsection:

13 (i) \$197,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for the office to develop and establish  
15 criteria for school districts to award the seal of biliteracy to  
16 graduating high school students.

17 (ii) \$250,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$250,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the office to provide  
20 students with access to methods for students to demonstrate  
21 proficiency in less commonly taught or assessed languages.

22 (e) (i) \$50,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$50,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for school bullying and  
25 harassment prevention activities.

26 (ii) \$15,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$15,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of chapter  
29 240, Laws of 2016 (school safety).

30 (iii) \$570,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$570,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the office of the  
33 superintendent of public instruction to provide statewide support and  
34 coordination for the regional network of behavioral health, school  
35 safety, and threat assessment established in chapter 333, Laws of  
36 2019 (school safety and well-being).

37 (iv) \$196,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$196,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the school safety center  
2 within the office of the superintendent of public instruction.

3 (A) Within the amounts provided in this subsection (4)(e)(iv),  
4 \$100,000 of the general fund—state appropriation for fiscal year 2024  
5 and \$100,000 of the general fund—state appropriation for fiscal year  
6 2025 are provided solely for a school safety program to provide  
7 school safety training for all school administrators and school  
8 safety personnel. The school safety center advisory committee shall  
9 develop and revise the training program, using the best practices in  
10 school safety.

11 (B) Within the amounts provided in this subsection (4)(e)(iv),  
12 \$96,000 of the general fund—state appropriation for fiscal year 2024  
13 and \$96,000 of the general fund—state appropriation for fiscal year  
14 2025 are provided solely for administration of the school safety  
15 center. The safety center shall act as an information dissemination  
16 and resource center when an incident occurs in a school district in  
17 Washington or in another state, coordinate activities relating to  
18 school safety, review and approve manuals and curricula used for  
19 school safety models and training, and maintain a school safety  
20 information web site.

21 (f)(i) \$162,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$162,000 of the general fund—state appropriation  
23 for fiscal year 2025 are provided solely for youth suicide prevention  
24 activities.

25 (ii) \$76,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$76,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of chapter  
28 64, Laws of 2018 (sexual abuse of students).

29 (g)(i) \$280,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$280,000 of the general fund—state appropriation  
31 for fiscal year 2025, (~~(\$593,000)~~) \$550,000 of the dedicated cannabis  
32 account—state appropriation for fiscal year 2024, and (~~(\$618,000)~~)  
33 \$550,000 of the dedicated cannabis account—state appropriation for  
34 fiscal year 2025 are provided solely for dropout prevention,  
35 intervention, and reengagement programs (~~(, including the jobs for~~  
36 ~~America's graduates (JAG) program)), dropout prevention programs that~~  
37 provide student mentoring, and the building bridges statewide  
38 program. (~~(Students in the foster care system or who are homeless~~  
39 ~~shall be given priority by districts offering the jobs for America's~~

1 ~~graduates program.~~) The office of the superintendent of public  
2 instruction shall convene staff representatives from high schools to  
3 meet and share best practices for dropout prevention. Of these  
4 amounts, the entire dedicated cannabis account—state appropriation is  
5 provided solely for the building bridges statewide program and for  
6 grants to districts for life skills training for children and youth  
7 in K-12.

8 (ii) \$293,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$293,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the office of the  
11 superintendent of public instruction to support district  
12 implementation of comprehensive guidance and planning programs in  
13 support of high-quality high school and beyond plans consistent with  
14 RCW 28A.230.090.

15 (iii) \$178,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$178,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of chapter  
18 291, Laws of 2017 (truancy reduction efforts).

19 (h) Sufficient amounts are appropriated in this section for the  
20 office of the superintendent of public instruction to create a  
21 process and provide assistance to school districts in planning for  
22 future implementation of the summer knowledge improvement program  
23 grants.

24 (i) \$358,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$358,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the implementation of  
27 chapter 221, Laws of 2019 (CTE course equivalencies).

28 (j) \$196,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$196,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the implementation of  
31 chapter 252, Laws of 2019 (high school graduation reqs.).

32 (k) \$60,000 of the general fund—state appropriation for fiscal  
33 year 2024, \$60,000 of the general fund—state appropriation for fiscal  
34 year 2025, and \$680,000 of the general fund—federal appropriation are  
35 provided solely for the implementation of chapter 295, Laws of 2019  
36 (educator workforce supply). Of the amounts provided in this  
37 subsection, \$680,000 of the general fund—federal appropriation is  
38 provided solely for title II SEA state-level activities to implement

1 section 103, chapter 295, Laws of 2019 relating to the regional  
2 recruiters program.

3 (l) \$150,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$150,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a tribal liaison at the  
6 office of the superintendent of public instruction to facilitate  
7 access to and support enrollment in career connected learning  
8 opportunities for tribal students, including career awareness and  
9 exploration, career preparation, and career launch programs, as  
10 defined in RCW 28C.30.020, so that tribal students may receive high  
11 school or college credit to the maximum extent possible.

12 (m) \$57,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$57,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of chapter  
15 288, Laws of 2020 (school meals at no cost).

16 (n) \$269,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$142,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of chapter  
19 353, Laws of 2020 (innovative learning pilot).

20 (o) \$200,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$200,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the office of the  
23 superintendent of public instruction to provide statewide  
24 coordination towards multicultural, culturally responsive, and anti-  
25 racist education to support academically, socially, and culturally  
26 literate learners. The office must engage community members and key  
27 interested parties to:

28 (i) Develop a clear definition and framework for African American  
29 studies to guide instruction in grades seven through twelve;

30 (ii) Develop a plan for aligning African American studies across  
31 all content areas; and

32 (iii) Identify professional development opportunities for  
33 educators and administrators to build capacity in creating high-  
34 quality learning environments centered in belonging and racial  
35 equity, anti-racist approaches, and asset-based methodologies that  
36 pull from all students' cultural funds of knowledge.

37 (p) \$49,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$49,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of chapter  
2 38, Laws of 2021 (K-12 safety & security serv.).

3 (q) \$135,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$135,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of chapter  
6 111, Laws of 2021 (learning assistance program).

7 (r) \$1,152,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$1,157,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for implementation of chapter  
10 164, Laws of 2021 (institutional ed./release).

11 (s) \$553,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$553,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the office of the  
14 superintendent of public instruction to develop and implement a  
15 mathematics pathways pilot to modernize algebra II. The office should  
16 use research and engage stakeholders to develop a revised and  
17 expanded course.

18 (t) \$3,348,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$3,348,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of chapter  
21 107, Laws of 2022 (language access in schools).

22 (u) \$300,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$300,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the superintendent to  
25 establish a media literacy and digital citizenship ambassador program  
26 to promote the integration of media literacy and digital citizenship  
27 instruction.

28 (v) \$294,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$294,000 of the general fund—state appropriation for  
30 fiscal year 2025 provided solely for implementation of chapter 9,  
31 Laws of 2022 (school consultation/tribes).

32 (w) \$8,144,000 of the Washington state opportunity pathways  
33 account—state appropriation is provided solely for support to small  
34 school districts and public schools receiving allocations under  
35 chapters 28A.710 and 28A.715 RCW that have less than 800 enrolled  
36 students, are located in urban or suburban areas, and budgeted for  
37 less than \$20,000 per pupil in general fund expenditures in the  
38 2022-23 school year. For eligible school districts and schools, the  
39 superintendent of public instruction must allocate an amount equal to

1 the lesser of amount 1 or amount 2, as provided in (w)(i) and (ii) of  
2 this subsection, multiplied by the school district or school's  
3 budgeted enrollment in the 2022-23 school year.

4 (i) Amount 1 is \$1,550.

5 (ii) Amount 2 is \$20,000 minus the school district or school's  
6 budgeted general fund expenditures per pupil in the 2022-23 school  
7 year.

8 (x) \$76,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$15,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of Substitute  
11 Senate Bill No. 5072 (highly capable students). (~~If the bill is not  
12 enacted by June 30, 2023, the amounts provided in this subsection  
13 shall lapse.~~)

14 (y) \$72,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$96,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for implementation of Engrossed  
17 Second Substitute Senate Bill No. 5243 (high school and beyond plan).  
18 (~~If the bill is not enacted by June 30, 2023, the amounts provided  
19 in this subsection shall lapse.~~)

20 (z) \$17,000 of the general fund—state appropriation for fiscal  
21 year 2024 is provided solely for implementation of Engrossed  
22 Substitute Senate Bill No. 5257 (elementary school recess). (~~If the  
23 bill is not enacted by June 30, 2023, the amounts provided in this  
24 subsection shall lapse.~~)

25 (aa) \$169,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$76,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of Engrossed  
28 Second Substitute Senate Bill No. 5315 (special education/nonpublic).  
29 (~~If the bill is not enacted by June 30, 2023, the amounts provided  
30 in this subsection shall lapse.~~)

31 (bb) \$39,000 of the general fund—state appropriation for fiscal  
32 year 2024 is provided solely for implementation of Senate Bill No.  
33 5403 (school depreciation subfunds). (~~If the bill is not enacted by  
34 June 30, 2023, the amount provided in this subsection shall lapse.~~)

35 (cc) \$532,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$436,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Second  
38 Substitute Senate Bill No. 5593 (student data transfer). (~~If the~~)



1 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
2 ~~subsection shall lapse.))~~

3 (dd) \$51,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$36,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Substitute  
6 Senate Bill No. 5617 (career and technical education courses). (~~If~~  
7 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
8 ~~this subsection shall lapse.))~~

9 (ee) \$1,000,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$1,000,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the office  
12 of the superintendent of public instruction to contract with a  
13 community-based youth development nonprofit organization for a pilot  
14 program to provide behavioral health support for youth and trauma-  
15 informed, culturally responsive staff training.

16 (ff) \$50,000 of the general fund—state appropriation for fiscal  
17 year 2024 is provided solely for the office to consult with one or  
18 two public high schools that offer established courses in the early  
19 childhood development and services career pathway and develop model  
20 materials that may be employed by other school districts with an  
21 interest in establishing or expanding similar instructional offerings  
22 to students. The model materials must be developed by January 1,  
23 2024.

24 (gg) \$62,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$62,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the creation of a  
27 deliberative democratic climate change education program in public  
28 high schools based on the Washington student climate assembly pilot  
29 program. The office must use the funding to develop and promote a  
30 full curriculum for student climate assemblies that can be replicated  
31 in public high schools across the state and to fund a part-time  
32 statewide coordinator position to oversee program outreach and  
33 implementation. By January 1, 2025, the office must collect and  
34 evaluate feedback from teachers, students, local government  
35 employees, and elected officials participating in the pilot program  
36 and report to the legislature on options to improve, expand, and  
37 extend the program.

38 (hh) \$75,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office to contract with  
2 a nongovernmental agency to coordinate and serve as a fiscal agent  
3 and to cover direct costs of the project education impact workgroup  
4 to achieve educational parity for students experiencing foster care  
5 and/or homelessness, consistent with chapter 233, Laws of 2020. The  
6 office must contract with a nongovernmental agency with experience  
7 coordinating administrative and fiscal support for project education  
8 impact.

9 (ii) \$150,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for the office to contract for a  
11 feasibility study for the creation of a maritime academy on the  
12 Olympic peninsula. The study must include the scope, location,  
13 design, and budget for the construction of the maritime academy. The  
14 study must include plans to address systems, policies, and practices  
15 that address disparities of historically marginalized communities in  
16 the maritime industry. A preliminary report is due to the legislature  
17 by December 1, 2023, with the final feasibility study due to the  
18 legislature by June 3, 2024. Funding provided in this subsection may  
19 be matched by a nonprofit organization that provides high school  
20 students with accredited career and technical postsecondary education  
21 for maritime vessel operations and maritime curriculum to high  
22 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,  
23 and Snohomish counties.

24 (jj) \$74,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$69,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Substitute  
27 House Bill No. 1701 (institutional ed. programs). (~~(If the bill is  
28 not enacted by June 30, 2023, the amounts provided in this subsection  
29 shall lapse.)~~)

30 (kk) \$141,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$130,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of House Bill  
33 No. 1308 (graduation pathway options). (~~(If the bill is not enacted  
34 by June 30, 2023, the amounts provided in this subsection shall  
35 lapse.)~~)

36 (ll) \$73,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$72,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for implementation of Substitute  
39 House Bill No. 1346 (purple star award). (~~(If the bill is not enacted~~

1 ~~by June 30, 2023, the amounts provided in this subsection shall~~  
2 ~~lapse.))~~

3 (mm) (i) \$2,500,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$2,500,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the office  
6 to provide statewide professional development and technical  
7 assistance to school districts and to provide a limited number of  
8 grants for demonstration projects. The demonstration projects must  
9 build school-level and district-level systems that eliminate student  
10 isolation, track and reduce restraint use, and build schoolwide  
11 systems to support students in distress and prevent crisis escalation  
12 cycles that may result in restraint or isolation. The schoolwide  
13 systems must include trauma-informed positive behavior and  
14 intervention supports, de-escalation, and problem-solving skills. Of  
15 the amounts provided in this subsection:

16 (A) \$1,000,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$1,000,000 of the general fund—state appropriation for  
18 fiscal year 2025 are for grants for 10 district demonstration sites;

19 (B) \$1,334,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$1,334,000 of the general fund—state appropriation for  
21 fiscal year 2025 are for professional development and training; and

22 (C) \$166,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$166,000 of the general fund—state appropriation for  
24 fiscal year 2025 are for staff and administration support for the  
25 demonstration sites and the professional development and training.

26 (ii) The office must create a technical assistance manual to  
27 support the elimination of isolation and reduction of restraint and  
28 room clears based on the results of the demonstration projects, and  
29 must provide a report to the education committees of the legislature  
30 by September 1, 2024. The report must include:

31 (A) A status update on demonstration projects that occurred  
32 during the 2023-24 school year, the technical assistance manual, and  
33 professional development offered statewide;

34 (B) Key implementation challenges and findings; and

35 (C) Recommendations for statewide policy changes or funding.

36 (iii) In developing the manual, the office must consult with, at  
37 minimum:

38 (A) Representatives from state associations representing both  
39 certificated and classified staff;

1 (B) An association representing principals;

2 (C) An association representing school administrators;

3 (D) The Washington state school directors' association;

4 (E) An association representing parents;

5 (F) An individual with lived experience of restraint and  
6 isolation; and

7 (G) A representative of the protection and advocacy agency of  
8 Washington.

9 (iv) The office must prioritize the provision of professional  
10 development and selection of the demonstration sites to local  
11 education agencies, educational programs, and staff who provide  
12 educational services to students in prekindergarten through grade  
13 five and who have high incidents of isolation, restraint, or injury  
14 related to use of restraint or isolation. Grant recipients must  
15 commit to isolation phaseout and must report on restraint reduction  
16 and progress to the office by June 30, 2025.

17 (nn) \$3,000,000 of the general fund—state appropriation for  
18 fiscal year 2025 is provided solely for the office to contract with a  
19 community-based organization to prepare students to enroll in and  
20 enter college through one-on-one advising, workshops and help  
21 sessions, guest speakers and panel presentations, community building  
22 activities, campus visits, workplace field trips, and college/career  
23 resources and to fund the oversight of the grantee or grantees.

24 (5) CAREER CONNECTED LEARNING

25 (a) \$919,000 of the workforce education investment account—state  
26 appropriation is provided solely for expanding career connected  
27 learning as provided in RCW 28C.30.020.

28 (b) \$960,000 of the workforce education investment account—state  
29 appropriation is provided solely for increasing the funding per full-  
30 time equivalent for career launch programs as described in RCW  
31 28A.700.130. In the 2023-2025 fiscal biennium, for career launch  
32 enrollment exceeding the funding provided in this subsection, funding  
33 is provided in section 504 of this act.

34 (c) \$3,600,000 of the workforce education investment account—  
35 state appropriation is provided solely for the office of the  
36 superintendent of public instruction to administer grants to skill  
37 centers for nursing programs to purchase or upgrade simulation  
38 laboratory equipment.

1 (d) \$4,000,000 of the workforce education investment account—  
 2 state appropriation is provided solely for implementation of Second  
 3 Substitute House Bill No. 1013 (regional apprenticeship prgs.). (~~If~~  
 4 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
 5 ~~subsection shall lapse.~~) Of the amount provided in this subsection,  
 6 \$2,000,000 of the workforce education investment account—state  
 7 appropriation is provided solely for the Marysville school district  
 8 to collaborate with Arlington school district, Everett Community  
 9 College, other local school districts, local labor unions, local  
 10 Washington state apprenticeship and training council registered  
 11 apprenticeship programs, and local industry groups to continue the  
 12 regional apprenticeship pathways program.

13 **Sec. 502.** 2023 c 475 s 502 (uncodified) is amended to read as  
 14 follows:

15 **FOR THE STATE BOARD OF EDUCATION**

16	General Fund—State Appropriation (FY 2024). . . . .	\$2,155,000
17	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$6,695,000)</del>
18		<u>\$6,783,000</u>
19	Elementary and Secondary School Emergency Relief III	
20	Account—Federal Appropriation. . . . .	\$1,779,000
21	Washington Opportunity Pathways Account—State	
22	Appropriation. . . . .	<del>(\$353,000)</del>
23		<u>\$352,000</u>
24	TOTAL APPROPRIATION. . . . .	<del>(\$10,982,000)</del>
25		<u>\$11,069,000</u>

26 The appropriations in this section are subject to the following  
 27 conditions and limitations:

28 (1) \$1,852,000 of the general fund—state appropriation for fiscal  
 29 year 2024 and \$1,864,000 of the general fund—state appropriation for  
 30 fiscal year 2025 are for the operation and expenses of the state  
 31 board of education.

32 (2) \$1,779,000 of the elementary and secondary school emergency  
 33 relief III account—federal appropriation, \$280,000 of the general  
 34 fund—state appropriation for fiscal year 2024, and \$4,808,000 of the  
 35 general fund—state appropriation for fiscal year 2025 are provided  
 36 solely to the state board of education for implementation of mastery-  
 37 based learning in school district demonstration sites. The state  
 38 board of education shall require grant recipients to report on

1 impacts and participate in a collaborative to share best practices.  
2 The funds must be used for grants to school districts, charter  
3 schools, or state tribal education compact schools established under  
4 chapter 28A.715 RCW; professional development of educators;  
5 development of a resource suite for school districts statewide;  
6 evaluation of the demonstration project; implementation and policy  
7 support provided by the state board of education and other partners;  
8 and a report outlining findings and recommendations to the governor  
9 and education committees of the legislature by December 31, 2025.  
10 Grants for mastery-based learning may be made in partnership with  
11 private matching funds.

12 (3) \$23,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$23,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the state board of education  
15 to be a member in the education commission of the states.

16 **Sec. 503.** 2023 c 475 s 503 (uncodified) is amended to read as  
17 follows:

18 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

19	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$22,535,000</del> ))
20		<u>\$17,335,000</u>
21	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$21,417,000</del> ))
22		<u>\$21,507,000</u>
23	TOTAL APPROPRIATION. . . . .	(( <del>\$43,952,000</del> ))
24		<u>\$38,842,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$1,930,000 of the general fund—state appropriation for fiscal  
28 year 2024 and ((~~\$1,945,000~~)) \$2,035,000 of the general fund—state  
29 appropriation for fiscal year 2025 are for the operation and expenses  
30 of the Washington professional educator standards board including  
31 implementation of chapter 172, Laws of 2017 (educator prep. data/  
32 PESB).

33 (2) (a) \$600,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$600,000 of the general fund—state appropriation  
35 for fiscal year 2025 are provided solely for grants to improve  
36 preservice teacher training and funding of alternate routes to  
37 certification programs administered by the professional educator  
38 standards board.

1 (b) Within the amounts provided in this subsection (2), up to  
2 \$500,000 of the general fund—state appropriation for fiscal year 2024  
3 and up to \$500,000 of the general fund—state appropriation for fiscal  
4 year 2025 are provided solely for grants to public or private  
5 colleges of education in Washington state to develop models and share  
6 best practices for increasing the classroom teaching experience of  
7 preservice training programs.

8 (3) \$1,005,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$1,001,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the recruiting Washington  
11 teachers program with priority given to programs that support  
12 bilingual teachers, teachers from populations that are  
13 underrepresented, and English language learners. Of the amounts  
14 provided in this subsection (3), \$500,000 of the general fund—state  
15 appropriation for fiscal year 2024 and \$500,000 of the general fund—  
16 state appropriation for fiscal year 2025 are provided solely for  
17 implementation and expansion of the bilingual educator initiative  
18 pilot project established under RCW 28A.180.120.

19 (4) \$150,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$150,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the implementation of  
22 chapter 295, Laws of 2019 (educator workforce supply).

23 (5) (~~(\$17,535,000)~~) \$12,335,000 of the general fund—state  
24 appropriation for fiscal year 2024 and \$17,535,000 of the general  
25 fund—state appropriation for fiscal year 2025 are provided solely for  
26 implementation of chapter 237, Laws of 2017 (paraeducators). Of the  
27 amounts provided in this subsection: (~~(\$16,873,000)~~) \$11,550,000 of  
28 the general fund—state appropriation for fiscal year 2024 and  
29 \$16,873,000 of the general fund—state appropriation for fiscal year  
30 2025 are provided solely for grants to districts to provide two days  
31 of training per school year in the paraeducator certificate program  
32 to all paraeducators. Funds in this subsection are provided solely  
33 for reimbursement to school districts that provide paraeducators with  
34 two days of training in the paraeducator certificate program in each  
35 of the 2022-23 and 2023-24 school years. Funding provided in this  
36 subsection is sufficient for new paraeducators to receive four days  
37 of training in the paraeducator certificate program during their  
38 first year.

1 (6) \$85,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$28,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the board to review national  
4 certification opportunities for educational staff associates through  
5 the relevant national associations for their profession and through  
6 the national board for professional teaching standards. The board  
7 must compare the standards and processes for achieving these  
8 certifications, including an analysis of how educational staff  
9 associate positions' national certification aligns with school roles  
10 and the professional expertise of school-based education staff  
11 associates. The board must submit the comparison report to the  
12 education committees of the legislature by October 1, 2024.

13 (7) \$147,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$158,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of Second  
16 Substitute House Bill No. 1009 (military spouse employment). (~~If the~~  
17 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
18 ~~subsection shall lapse.~~)

19 (8) \$71,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided solely for the professional educator standards  
21 board and the paraeducator board to collaborate with the office of  
22 the superintendent of public instruction to report on a plan to align  
23 bilingual education and English language learner endorsement  
24 standards and to determine language assessment requirements for  
25 multilingual teachers and paraeducators. The report is due to the  
26 legislature by September 1, 2023.

27 (9) \$1,012,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for the professional educator standards  
29 board, in coordination with the office of the superintendent of  
30 public instruction, to develop a teacher residency program through  
31 Western Washington University focused on special education  
32 instruction beginning in the 2024-25 school year.

33 **Sec. 504.** 2023 c 475 s 504 (uncodified) is amended to read as  
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
36 **APPORTIONMENT**

37 General Fund—State Appropriation (FY 2024). . . . (~~\$9,765,637,000~~)  
38 \$9,729,836,000



1	General Fund—State Appropriation (FY 2025). . . .	(( <del>\$10,027,638,000</del> ))
2		<u>\$9,731,278,000</u>
3	Education Legacy Trust Account—State	
4	Appropriation. . . . .	(( <del>\$1,538,730,000</del> ))
5		<u>\$1,773,730,000</u>
6	<u>Washington Opportunity Pathways Account—State</u>	
7	<u>Appropriation. . . . .</u>	<u>\$15,000,000</u>
8	TOTAL APPROPRIATION. . . . .	(( <del>\$21,332,005,000</del> ))
9		<u>\$21,249,844,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1)(a) Each general fund fiscal year appropriation includes such  
13 funds as are necessary to complete the school year ending in the  
14 fiscal year and for prior fiscal year adjustments.

15       (b) For the 2023-24 and 2024-25 school years, the superintendent  
16 shall allocate general apportionment funding to school districts as  
17 provided in the funding formulas and salary allocations in sections  
18 504 and 505 of this act, excluding (c) of this subsection.

19       (c) From July 1, 2023, to August 31, 2023, the superintendent  
20 shall allocate general apportionment funding to school districts  
21 programs as provided in sections 504 and 505, chapter 297, Laws of  
22 2022, as amended.

23       (d) The enrollment of any district shall be the annual average  
24 number of full-time equivalent students and part-time students as  
25 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
26 September and on the first school day of each month October through  
27 June, including students who are in attendance pursuant to RCW  
28 28A.335.160 and 28A.225.250 who do not reside within the servicing  
29 school district. Any school district concluding its basic education  
30 program in May must report the enrollment of the last school day held  
31 in May in lieu of a June enrollment.

32       (e)(i) Funding provided in part V of this act is sufficient to  
33 provide each full-time equivalent student with the minimum hours of  
34 instruction required under RCW 28A.150.220.

35       (ii) The office of the superintendent of public instruction shall  
36 align the agency rules defining a full-time equivalent student with  
37 the increase in the minimum instructional hours under RCW  
38 28A.150.220, as amended by the legislature in 2014.

1 (f) The superintendent shall adopt rules requiring school  
2 districts to report full-time equivalent student enrollment as  
3 provided in RCW 28A.655.210.

4 (g) For the 2023-24 and 2024-25 school years, school districts  
5 must report to the office of the superintendent of public instruction  
6 the monthly actual average district-wide class size across each grade  
7 level of kindergarten, first grade, second grade, and third grade  
8 classes. The superintendent of public instruction shall report this  
9 information to the education and fiscal committees of the house of  
10 representatives and the senate by September 30th of each year.

11 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

12 Allocations for certificated instructional staff salaries for the  
13 2023-24 and 2024-25 school years are determined using formula-  
14 generated staff units calculated pursuant to this subsection.

15 (a) Certificated instructional staff units, as defined in RCW  
16 28A.150.410, shall be allocated to reflect the minimum class size  
17 allocations, requirements, and school prototypes assumptions as  
18 provided in RCW 28A.150.260. The superintendent shall make  
19 allocations to school districts based on the district's annual  
20 average full-time equivalent student enrollment in each grade.

21 (b) Additional certificated instructional staff units provided in  
22 this subsection (2) that exceed the minimum requirements in RCW  
23 28A.150.260 are enhancements outside the program of basic education,  
24 except as otherwise provided in this section.

25 (c) (i) The superintendent shall base allocations for each level  
26 of prototypical school, including those at which more than fifty  
27 percent of the students were eligible for free and reduced-price  
28 meals in the prior school year, on the following regular education  
29 average class size of full-time equivalent students per teacher,  
30 except as provided in (c) (ii) of this subsection:

31 General education class size:

32 Grade	RCW 28A.150.260	2023-24	2024-25
		School Year	School Year
34 Grade K		17.00	17.00
35 Grade 1		17.00	17.00
36 Grade 2		17.00	17.00
37 Grade 3		17.00	17.00

1	Grade 4	27.00	27.00
2	Grades 5-6	27.00	27.00
3	Grades 7-8	28.53	28.53
4	Grades 9-12	28.74	28.74

5 The superintendent shall base allocations for: Laboratory science  
6 average class size as provided in RCW 28A.150.260; career and  
7 technical education (CTE) class size of 23.0; and skill center  
8 program class size of 19. Certificated instructional staff units  
9 provided for skills centers that exceed the minimum requirements of  
10 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007  
11 and are part of the state's program of basic education.

12 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
13 planning period, expressed as a percentage of a teacher work day, is  
14 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

15 (iii) Advanced placement and international baccalaureate courses  
16 are funded at the same class size assumptions as general education  
17 schools in the same grade; and

18 (d)(i) Funding for teacher librarians, school nurses, social  
19 workers, school psychologists, and guidance counselors is allocated  
20 based on the school prototypes as provided in RCW 28A.150.260, as  
21 amended by chapter 109, Laws of 2022, and is considered certificated  
22 instructional staff.

23 (ii) For qualifying high-poverty schools in the 2023-24 school  
24 year, at which more than 50 percent of the students were eligible for  
25 free and reduced-price meals in the prior school year, in addition to  
26 the allocation under (d)(i) of this subsection, the superintendent  
27 shall allocate additional funding for guidance counselors for each  
28 level of prototypical school as follows:

29		Elementary	Middle	High
30	Guidance	0.166	0.166	0.157
31	counselors			

32 (iii) Students in approved career and technical education and  
33 skill center programs generate certificated instructional staff units  
34 to provide for the services of teacher librarians, school nurses,  
35 social workers, school psychologists, and guidance counselors at the  
36 following combined rate per 1000 student full-time equivalent  
37 enrollment:

	2023-24	2024-25
	School Year	School Year
Career and Technical Education	3.65	3.91
Skill Center	3.98	4.25

5 (3) ADMINISTRATIVE STAFF ALLOCATIONS

6 (a) Allocations for school building-level certificated  
7 administrative staff salaries for the 2023-24 and 2024-25 school  
8 years for general education students are determined using the formula  
9 generated staff units calculated pursuant to this subsection. The  
10 superintendent shall make allocations to school districts based on  
11 the district's annual average full-time equivalent enrollment in each  
12 grade. The following prototypical school values shall determine the  
13 allocation for principals, assistant principals, and other  
14 certificated building level administrators:

15 Prototypical School Building:

16 Elementary School	1.253
17 Middle School	1.353
18 High School	1.880

19 (b) Students in approved career and technical education and skill  
20 center programs generate certificated school building-level  
21 administrator staff units at per student rates that are a multiple of  
22 the general education rate in (a) of this subsection by the following  
23 factors:

24 Career and Technical Education students. . . . .	1.025
25 Skill Center students. . . . .	1.198

26 (4) CLASSIFIED STAFF ALLOCATIONS

27 Allocations for classified staff units providing school building-  
28 level and district-wide support services for the 2023-24 and 2024-25  
29 school years are determined using the formula-generated staff units  
30 provided in RCW 28A.150.260 and pursuant to this subsection, and  
31 adjusted based on each district's annual average full-time equivalent  
32 student enrollment in each grade.

33 (5) CENTRAL OFFICE ALLOCATIONS

34 In addition to classified and administrative staff units  
35 allocated in subsections (3) and (4) of this section, classified and

1 administrative staff units are provided for the 2023-24 and 2024-25  
2 school years for the central office administrative costs of operating  
3 a school district, at the following rates:

4 (a) The total central office staff units provided in this  
5 subsection (5) are calculated by first multiplying the total number  
6 of eligible certificated instructional, certificated administrative,  
7 and classified staff units providing school-based or district-wide  
8 support services, as identified in RCW 28A.150.260(6)(b) and the  
9 increased allocations provided pursuant to subsections (2) and (4) of  
10 this section, by 5.3 percent.

11 (b) Of the central office staff units calculated in (a) of this  
12 subsection, 74.53 percent are allocated as classified staff units, as  
13 generated in subsection (4) of this section, and 25.48 percent shall  
14 be allocated as administrative staff units, as generated in  
15 subsection (3) of this section.

16 (c) Staff units generated as enhancements outside the program of  
17 basic education to the minimum requirements of RCW 28A.150.260, and  
18 staff units generated by skill center and career-technical students,  
19 are excluded from the total central office staff units calculation in  
20 (a) of this subsection.

21 (d) For students in approved career-technical and skill center  
22 programs, central office classified units are allocated at the same  
23 staff unit per student rate as those generated for general education  
24 students of the same grade in this subsection (5), and central office  
25 administrative staff units are allocated at staff unit per student  
26 rates that exceed the general education rate established for students  
27 in the same grade in this subsection (5) by (~~(12.30)~~) 12.31 percent  
28 in the 2023-24 school year and (~~(12.46)~~) 12.47 percent in the 2024-25  
29 school year for career and technical education students, and  
30 (~~(17.62)~~) 17.63 percent in the 2023-24 school year and (~~(17.79)~~)  
31 17.81 percent in the 2024-25 school year for skill center students.

32 (6) FRINGE BENEFIT ALLOCATIONS

33 Fringe benefit allocations shall be calculated at a rate of 17.97  
34 percent in the 2023-24 school year and (~~(17.97)~~) 18.04 percent in the  
35 2024-25 school year for certificated salary allocations provided  
36 under subsections (2), (3), and (5) of this section, and a rate of  
37 22.06 percent in the 2023-24 school year and (~~(21.56)~~) 21.63 percent  
38 in the 2024-25 school year for classified salary allocations provided  
39 under subsections (4) and (5) of this section.

1 (7) INSURANCE BENEFIT ALLOCATIONS

2 Insurance benefit allocations shall be calculated at the rates  
3 specified in section 506 of this act, based on the number of benefit  
4 units determined as follows: Except for nonrepresented employees of  
5 educational service districts, the number of calculated benefit units  
6 determined below. Calculated benefit units are staff units multiplied  
7 by the benefit allocation factors established in the collective  
8 bargaining agreement referenced in section 909 of this act. These  
9 factors are intended to adjust allocations so that, for the purpose  
10 of distributing insurance benefits, full-time equivalent employees  
11 may be calculated on the basis of 630 hours of work per year, with no  
12 individual employee counted as more than one full-time equivalent.  
13 The number of benefit units is determined as follows:

14 (a) The number of certificated staff units determined in  
15 subsections (2), (3), and (5) of this section multiplied by 1.02; and

16 (b) The number of classified staff units determined in  
17 subsections (4) and (5) of this section multiplied by 1.43.

18 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

19 Funding is allocated per annual average full-time equivalent  
20 student for the materials, supplies, and operating costs (MSOC)  
21 incurred by school districts, consistent with the requirements of RCW  
22 28A.150.260.

23 (a) (i) MSOC funding for general education students are allocated  
24 at the following per student rates:

25 MSOC RATES/STUDENT FTE

26			
27	MSOC Component	2023-24	2024-25
28		School Year	School Year
29			
30	Technology	\$178.98	<del>(\$182.72)</del>
31			<u>\$183.27</u>
32	Utilities and Insurance	\$416.26	<del>(\$425.01)</del>
33			<u>\$426.26</u>
34	Curriculum and Textbooks	\$164.48	<del>(\$167.94)</del>
35			<u>\$168.43</u>
36	Other Supplies	\$326.54	<del>(\$333.40)</del>
37			<u>\$334.38</u>

1	Library Materials	\$22.65	(( <del>\$23.13</del> ))
2			<u>\$23.20</u>
3	Instructional Professional Development for Certificated	\$25.44	(( <del>\$25.97</del> ))
4	and Classified Staff		<u>\$26.05</u>
5	Facilities Maintenance	\$206.22	(( <del>\$210.55</del> ))
6			<u>\$211.16</u>
7	Security and Central Office	\$142.87	(( <del>\$145.87</del> ))
8			<u>\$146.29</u>
9	TOTAL MSOC/STUDENT FTE	\$1,483.44	(( <del>\$1,514.59</del> ))
10			<u>\$1,519.04</u>

11 (ii) For the 2023-24 school year and 2024-25 school year, as part  
12 of the budget development, hearing, and review process required by  
13 chapter 28A.505 RCW, each school district must disclose: (A) The  
14 amount of state funding to be received by the district under (a) and  
15 (d) of this subsection (8); (B) the amount the district proposes to  
16 spend for materials, supplies, and operating costs; (C) the  
17 difference between these two amounts; and (D) if (a)(ii)(A) of this  
18 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any  
19 proposed use of this difference and how this use will improve student  
20 achievement.

21 (iii) Within the amount provided in (a)(i) of this subsection  
22 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are  
23 not part of the state's basic education.

24 (b) Students in approved skill center programs generate per  
25 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year  
26 and ((~~\$1,760.84~~)) \$1,766.01 for the 2024-25 school year.

27 (c) Students in approved exploratory and preparatory career and  
28 technical education programs generate per student FTE MSOC  
29 allocations of \$1,724.62 for the 2023-24 school year and  
30 ((~~\$1,760.84~~)) \$1,766.01 for the 2024-25 school year.

31 (d) Students in grades 9-12 generate per student FTE MSOC  
32 allocations in addition to the allocations provided in (a) through  
33 (c) of this subsection at the following rate:

34 MSOC Component	2023-24	2024-25
	School Year	School Year
36 Technology	\$44.04	(( <del>\$44.97</del> ))
37		<u>\$45.11</u>

1	Curriculum and Textbooks	\$48.06	(( <del>\$49.06</del> ))
2			<u>\$49.21</u>
3	Other Supplies	\$94.07	(( <del>\$96.04</del> ))
4			<u>\$96.37</u>
5	Library Materials	\$6.05	(( <del>\$6.18</del> ))
6			<u>\$6.15</u>
7	Instructional Professional Development for Certified	\$8.01	(( <del>\$8.18</del> ))
8	and Classified Staff		<u>\$8.20</u>
9	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	(( <del>\$204.43</del> ))
10			<u>\$205.04</u>

11 (9) SUBSTITUTE TEACHER ALLOCATIONS

12 For the 2023-24 and 2024-25 school years, funding for substitute  
 13 costs for classroom teachers is based on four (4) funded substitute  
 14 days per classroom teacher unit generated under subsection (2) of  
 15 this section, at a daily substitute rate of \$151.86.

16 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

17 (a) Amounts provided in this section from July 1, 2023, to August  
 18 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of  
 19 2022, as amended (allocation of funding for students enrolled in  
 20 alternative learning experiences).

21 (b) The superintendent of public instruction shall require all  
 22 districts receiving general apportionment funding for alternative  
 23 learning experience (ALE) programs as defined in WAC 392-121-182 to  
 24 provide separate financial accounting of expenditures for the ALE  
 25 programs offered in district or with a provider, including but not  
 26 limited to private companies and multidistrict cooperatives, as well  
 27 as accurate, monthly headcount and FTE enrollment claimed for basic  
 28 education, including separate counts of resident and nonresident  
 29 students.

30 (11) DROPOUT REENGAGEMENT PROGRAM

31 The superintendent shall adopt rules to require students claimed  
 32 for general apportionment funding based on enrollment in dropout  
 33 reengagement programs authorized under RCW 28A.175.100 through  
 34 28A.175.115 to meet requirements for at least weekly minimum  
 35 instructional contact, academic counseling, career counseling, or  
 36 case management contact. Districts must also provide separate  
 37 financial accounting of expenditures for the programs offered by the



1 district or under contract with a provider, as well as accurate  
2 monthly headcount and full-time equivalent enrollment claimed for  
3 basic education, including separate enrollment counts of resident and  
4 nonresident students.

5 (12) ALL DAY KINDERGARTEN PROGRAMS

6 \$670,803,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$869,125,000 of the general fund—state appropriation  
8 for fiscal year 2025 are provided solely to fund all day kindergarten  
9 programs in all schools in the 2023-24 school year and 2024-25 school  
10 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the  
11 2023-24 school year, funding for students admitted early to  
12 kindergarten under exceptions to the uniform entry qualifications  
13 under RCW 28A.225.160 must be limited to children deemed to be likely  
14 to be "successful in kindergarten."

15 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
16 NECESSARY PLANTS

17 For small school districts and remote and necessary school plants  
18 within any district which have been judged to be remote and necessary  
19 by the superintendent of public instruction, additional staff units  
20 are provided to ensure a minimum level of staffing support.  
21 Additional administrative and certificated instructional staff units  
22 provided to districts in this subsection shall be reduced by the  
23 general education staff units, excluding career and technical  
24 education and skills center enhancement units, otherwise provided in  
25 subsections (2) through (5) of this section on a per district basis.

26 (a) For districts enrolling not more than twenty-five average  
27 annual full-time equivalent students in grades K-8, and for small  
28 school plants within any school district which have been judged to be  
29 remote and necessary by the superintendent of public instruction and  
30 enroll not more than twenty-five average annual full-time equivalent  
31 students in grades K-8:

32 (i) For those enrolling no students in grades 7 and 8, 1.76  
33 certificated instructional staff units and 0.24 certificated  
34 administrative staff units for enrollment of not more than five  
35 students, plus one-twentieth of a certificated instructional staff  
36 unit for each additional student enrolled; and

37 (ii) For those enrolling students in grades 7 or 8, 1.68  
38 certificated instructional staff units and 0.32 certificated  
39 administrative staff units for enrollment of not more than five

1 students, plus one-tenth of a certificated instructional staff unit  
2 for each additional student enrolled;

3 (b) For specified enrollments in districts enrolling more than  
4 twenty-five but not more than one hundred average annual full-time  
5 equivalent students in grades K-8, and for small school plants within  
6 any school district which enroll more than twenty-five average annual  
7 full-time equivalent students in grades K-8 and have been judged to  
8 be remote and necessary by the superintendent of public instruction:

9 (i) For enrollment of up to sixty annual average full-time  
10 equivalent students in grades K-6, 2.76 certificated instructional  
11 staff units and 0.24 certificated administrative staff units; and

12 (ii) For enrollment of up to twenty annual average full-time  
13 equivalent students in grades 7 and 8, 0.92 certificated  
14 instructional staff units and 0.08 certificated administrative staff  
15 units;

16 (c) For districts operating no more than two high schools with  
17 enrollments of less than three hundred average annual full-time  
18 equivalent students, for enrollment in grades 9-12 in each such  
19 school, other than alternative schools, except as noted in this  
20 subsection:

21 (i) For remote and necessary schools enrolling students in any  
22 grades 9-12 but no more than twenty-five average annual full-time  
23 equivalent students in grades K-12, four and one-half certificated  
24 instructional staff units and one-quarter of a certificated  
25 administrative staff unit;

26 (ii) For all other small high schools under this subsection, nine  
27 certificated instructional staff units and one-half of a certificated  
28 administrative staff unit for the first sixty average annual full-  
29 time equivalent students, and additional staff units based on a ratio  
30 of 0.8732 certificated instructional staff units and 0.1268  
31 certificated administrative staff units per each additional forty-  
32 three and one-half average annual full-time equivalent students;

33 (iii) Districts receiving staff units under this subsection shall  
34 add students enrolled in a district alternative high school and any  
35 grades nine through twelve alternative learning experience programs  
36 with the small high school enrollment for calculations under this  
37 subsection;

38 (d) For each nonhigh school district having an enrollment of more  
39 than seventy annual average full-time equivalent students and less  
40 than one hundred eighty students, operating a grades K-8 program or a

1 grades 1-8 program, an additional one-half of a certificated  
2 instructional staff unit;

3 (e) For each nonhigh school district having an enrollment of more  
4 than fifty annual average full-time equivalent students and less than  
5 one hundred eighty students, operating a grades K-6 program or a  
6 grades 1-6 program, an additional one-half of a certificated  
7 instructional staff unit;

8 (f)(i) For enrollments generating certificated staff unit  
9 allocations under (a) through (e) of this subsection, one classified  
10 staff unit for each 2.94 certificated staff units allocated under  
11 such subsections;

12 (ii) For each nonhigh school district with an enrollment of more  
13 than fifty annual average full-time equivalent students and less than  
14 one hundred eighty students, an additional one-half of a classified  
15 staff unit; and

16 (g) School districts receiving additional staff units to support  
17 small student enrollments and remote and necessary plants under this  
18 subsection (13) shall generate additional MSOC allocations consistent  
19 with the nonemployee related costs (NERC) allocation formula in place  
20 for the 2010-11 school year as provided section 502, chapter 37, Laws  
21 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
22 for inflation.

23 (14) Any school district board of directors may petition the  
24 superintendent of public instruction by submission of a resolution  
25 adopted in a public meeting to reduce or delay any portion of its  
26 basic education allocation for any school year. The superintendent of  
27 public instruction shall approve such reduction or delay if it does  
28 not impair the district's financial condition. Any delay shall not be  
29 for more than two school years. Any reduction or delay shall have no  
30 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
31 assistance pursuant to chapter 28A.500 RCW.

32 (15) The superintendent may distribute funding for the following  
33 programs outside the basic education formula during fiscal years 2024  
34 and 2025 as follows:

35 (a) \$650,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$650,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for fire protection for school  
38 districts located in a fire protection district as now or hereafter  
39 established pursuant to chapter 52.04 RCW.

1 (b) \$436,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$436,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for programs providing skills  
4 training for secondary students who are enrolled in extended day  
5 school-to-work programs, as approved by the superintendent of public  
6 instruction. The funds shall be allocated at a rate not to exceed  
7 \$500 per full-time equivalent student enrolled in those programs.

8 (16) Funding in this section is sufficient to fund a maximum of  
9 1.6 FTE enrollment for skills center students pursuant to chapter  
10 463, Laws of 2007.

11 (17) Funding in this section is sufficient to fund a maximum of  
12 1.2 FTE enrollment for career launch students pursuant to RCW  
13 28A.700.130. Expenditures for this purpose must come first from the  
14 appropriations provided in section 501(5) of this act; funding for  
15 career launch enrollment exceeding those appropriations is provided  
16 in this section. The office of the superintendent of public  
17 instruction shall provide a summary report to the office of the  
18 governor and the appropriate committees of the legislature by January  
19 1, 2024. The report must include the total FTE enrollment for career  
20 launch students, the FTE enrollment for career launch students that  
21 exceeded the appropriations provided in section 501(5) of this act,  
22 and the amount expended from this section for those students.

23 (18)(a) Students participating in running start programs may be  
24 funded up to a combined maximum enrollment of 1.4 FTE including  
25 school district and institution of higher education enrollment  
26 consistent with the running start course requirements provided in  
27 chapter 202, Laws of 2015 (dual credit education opportunities). In  
28 calculating the combined 1.4 FTE, the office of the superintendent of  
29 public instruction:

30 (i) Must adopt rules to fund the participating student's  
31 enrollment in running start courses provided by the institution of  
32 higher education during the summer academic term; and

33 (ii) May average the participating student's September through  
34 June enrollment to account for differences in the start and end dates  
35 for courses provided by the high school and the institution of higher  
36 education.

37 (iii) In consultation with the state board for community and  
38 technical colleges, the participating institutions of higher  
39 education, the student achievement council, and the education data  
40 center, must annually track and report to the fiscal committees of

1 the legislature on the combined FTE experience of students  
2 participating in the running start program, including course load  
3 analyses at both the high school and community and technical college  
4 system.

5 (b) \$1,000 of the general fund—state appropriation for fiscal  
6 year 2024 is provided for implementation of Second Substitute House  
7 Bill No. 1316 (dual credit program access).

8 (19) If two or more school districts consolidate and each  
9 district was receiving additional basic education formula staff units  
10 pursuant to subsection (13) of this section, the following apply:

11 (a) For three school years following consolidation, the number of  
12 basic education formula staff units shall not be less than the number  
13 of basic education formula staff units received by the districts in  
14 the school year prior to the consolidation; and

15 (b) For the fourth through eighth school years following  
16 consolidation, the difference between the basic education formula  
17 staff units received by the districts for the school year prior to  
18 consolidation and the basic education formula staff units after  
19 consolidation pursuant to subsection (13) of this section shall be  
20 reduced in increments of twenty percent per year.

21 (20)(a) Indirect cost charges by a school district to approved  
22 career and technical education middle and secondary programs shall  
23 not exceed the lesser of five percent or the cap established in  
24 federal law of the combined basic education and career and technical  
25 education program enhancement allocations of state funds. Middle and  
26 secondary career and technical education programs are considered  
27 separate programs for funding and financial reporting purposes under  
28 this section.

29 (b) Career and technical education program full-time equivalent  
30 enrollment shall be reported on the same monthly basis as the  
31 enrollment for students eligible for basic support, and payments  
32 shall be adjusted for reported career and technical education program  
33 enrollments on the same monthly basis as those adjustments for  
34 enrollment for students eligible for basic support.

35 (21) Funding in this section is sufficient to provide full  
36 general apportionment payments to school districts eligible for  
37 federal forest revenues as provided in RCW 28A.520.020. For the  
38 2023-2025 biennium, general apportionment payments are not reduced  
39 for school districts receiving federal forest revenues.



1 (4) The salary allocations established in this section are for  
2 allocation purposes only except as provided in this subsection, and  
3 do not entitle an individual staff position to a particular paid  
4 salary except as provided in RCW 28A.400.200, as amended by chapter  
5 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic  
6 education).

7 **Sec. 506.** 2023 c 475 s 506 (uncodified) is amended to read as  
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
10 **COMPENSATION ADJUSTMENTS**

11	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$391,668,000</del> ))
12		<u>\$388,317,000</u>
13	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$871,433,000</del> ))
14		<u>\$971,515,000</u>
15	TOTAL APPROPRIATION. . . . .	(( <del>\$1,263,101,000</del> ))
16		<u>\$1,359,832,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The salary increases provided in this section are 3.7 percent  
20 for the 2023-24 school year, and ((3.9)) 3.8 percent for the 2024-25  
21 school year, the annual inflationary adjustments pursuant to RCW  
22 28A.400.205.

23 (2)(a) In addition to salary allocations, the appropriations in  
24 this section include funding for professional learning as defined in  
25 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this  
26 purpose is calculated as the equivalent of three days of salary and  
27 benefits for each of the funded full-time equivalent certificated  
28 instructional staff units. Nothing in this section entitles an  
29 individual certificated instructional staff to any particular number  
30 of professional learning days.

31 (b) Of the funding provided for professional learning in this  
32 section, the equivalent of one day of salary and benefits for each of  
33 the funded full-time equivalent certificated instructional staff  
34 units in the 2023-24 school year must be used to train school  
35 district staff on cultural competency, diversity, equity, or  
36 inclusion, as required in chapter 197, Laws of 2021.

37 (3)(a) The appropriations in this section include associated  
38 incremental fringe benefit allocations at 17.33 percent for the

1 2023-24 school year and (~~17.33~~) 17.40 percent for the 2024-25  
2 school year for certificated instructional and certificated  
3 administrative staff and 18.56 percent for the 2023-24 school year  
4 and (~~18.06~~) 18.13 percent for the 2024-25 school year for  
5 classified staff.

6 (b) The appropriations in this section include the increased or  
7 decreased portion of salaries and incremental fringe benefits for all  
8 relevant state-funded school programs in part V of this act. Changes  
9 for general apportionment (basic education) are based on the salary  
10 allocations and methodology in sections 504 and 505 of this act.  
11 Changes for special education result from changes in each district's  
12 basic education allocation per student. Changes for educational  
13 service districts and institutional education programs are determined  
14 by the superintendent of public instruction using the methodology for  
15 general apportionment salaries and benefits in sections 504 and 505  
16 of this act. Changes for pupil transportation are determined by the  
17 superintendent of public instruction pursuant to RCW 28A.160.192, and  
18 impact compensation factors in sections 504, 505, and 506 of this  
19 act.

20 (c) The appropriations in this section include no salary  
21 adjustments for substitute teachers.

22 (4) The appropriations in this section are sufficient to fund the  
23 collective bargaining agreement referenced in part 9 of this act and  
24 reflect the incremental change in cost of allocating rates as  
25 follows: For the 2023-24 school year, \$1,100 per month and for the  
26 2024-25 school year, (~~\$1,157~~) \$1,197 per month.

27 (5) The rates specified in this section are subject to revision  
28 each year by the legislature.

29 (6) \$46,426,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$211,538,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for  
32 implementation of chapter 50, Laws of 2023.

33 (7) \$5,155,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$12,076,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Engrossed  
36 Substitute House Bill No. 1436 (special education funding). (~~If the  
37 bill is not enacted by June 30, 2023, the amounts provided in this  
38 subsection shall lapse.~~)



1 (8) \$64,266,000 of the general fund—state appropriation for  
2 fiscal year 2025 is provided solely for grants to school districts to  
3 recruit, retain, and provide wage increases to paraeducator staff.  
4 The office of the superintendent of public instruction shall  
5 establish standards and procedures for payment that consider regional  
6 cost differences between districts. The amount provided in this  
7 section is not part of the state's program of basic education.

8 (9) \$1,157,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely to increase the special education  
10 enrollment funding cap in RCW 28A.150.390. If House/Senate Bill  
11 No. . . . (Z-0516.1/24) (special education enrollment funding cap) is  
12 not enacted by June 30, 2024, the amount provided in this subsection  
13 shall lapse.

14 **Sec. 507.** 2023 c 475 s 507 (uncodified) is amended to read as  
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

17 General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$763,749,000</del> ))
	<u>\$771,615,000</u>
19 General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$762,332,000</del> ))
	<u>\$768,358,000</u>
21 TOTAL APPROPRIATION. . . . .	(( <del>\$1,526,081,000</del> ))
	<u>\$1,539,973,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) Each general fund fiscal year appropriation includes such  
26 funds as are necessary to complete the school year ending in the  
27 fiscal year and for prior fiscal year adjustments.

28 (2) (a) For the 2023-24 and 2024-25 school years, the  
29 superintendent shall allocate funding to school district programs for  
30 the transportation of eligible students as provided in RCW  
31 28A.160.192. Funding in this section constitutes full implementation  
32 of RCW 28A.160.192, which enhancement is within the program of basic  
33 education. Students are considered eligible only if meeting the  
34 definitions provided in RCW 28A.160.160.

35 (b) From July 1, 2023, to August 31, 2023, the superintendent  
36 shall allocate funding to school districts programs for the  
37 transportation of students as provided in section 507, chapter 297,  
38 Laws of 2022, as amended.

1 (3) Within amounts appropriated in this section, up to  
2 \$10,000,000 of the general fund—state appropriation for fiscal year  
3 2024 and up to \$10,000,000 of the general fund—state appropriation  
4 for fiscal year 2025 are for a transportation alternate funding grant  
5 program based on the alternate funding process established in RCW  
6 28A.160.191. The superintendent of public instruction must include a  
7 review of school district efficiency rating, key performance  
8 indicators and local school district characteristics such as unique  
9 geographic constraints in the grant award process.

10 (4) A maximum of \$939,000 of the general fund—state appropriation  
11 for fiscal year 2024 and a maximum of \$939,000 of the general fund—  
12 state appropriation for fiscal year 2025 may be expended for regional  
13 transportation coordinators and related activities. The  
14 transportation coordinators shall ensure that data submitted by  
15 school districts for state transportation funding shall, to the  
16 greatest extent practical, reflect the actual transportation activity  
17 of each district.

18 (5) Subject to available funds under this section, school  
19 districts may provide student transportation for summer skills center  
20 programs.

21 (6) The office of the superintendent of public instruction shall  
22 provide reimbursement funding to a school district for school bus  
23 purchases only after the superintendent of public instruction  
24 determines that the school bus was purchased from the list  
25 established pursuant to RCW 28A.160.195(2) or a comparable  
26 competitive bid process based on the lowest price quote based on  
27 similar bus categories to those used to establish the list pursuant  
28 to RCW 28A.160.195.

29 (7) The superintendent of public instruction shall base  
30 depreciation payments for school district buses on the presales tax  
31 five-year average of lowest bids in the appropriate category of bus.  
32 In the final year on the depreciation schedule, the depreciation  
33 payment shall be based on the lowest bid in the appropriate bus  
34 category for that school year.

35 (8) The office of the superintendent of public instruction shall  
36 annually disburse payments for bus depreciation in August.

37 (9) (a) \$13,000,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$13,000,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the

1 superintendent to provide transportation safety net funding to school  
2 districts with a convincingly demonstrated need for additional  
3 transportation funding for special passengers. Transportation safety  
4 net awards shall only be provided when a school district's allowable  
5 transportation expenditures attributable to serving special  
6 passengers exceeds the amount allocated under subsection (2)(a) of  
7 this section and any excess transportation costs reimbursed by  
8 federal, state, tribal, or local child welfare agencies. A  
9 transportation safety net award may not exceed a school district's  
10 excess expenditures directly attributable to serving special  
11 passengers in the pupil transportation program.

12 (b) To be eligible for additional transportation safety net award  
13 funding, the school district must report, in accordance with  
14 statewide accounting guidance, the amount of the excess costs and the  
15 specific activities or services provided to special passengers that  
16 created the excess costs. The office of the superintendent of public  
17 instruction must request from school districts an application for  
18 transportation safety net funding. The office must submit to the  
19 office of financial management, and to the education and fiscal  
20 committees of the legislature, the total demonstrated need and awards  
21 by school district.

22 (c) Transportation safety net awards allocated under this  
23 subsection are not part of the state's program of basic education.

24 (10) \$425,000 of the of the general fund—state appropriation for  
25 fiscal year 2025 is provided solely for payments necessary to cover  
26 the school employee benefits board determined employer rates for  
27 health care and other benefits to be extended to contract bus service  
28 staff, including but not limited to drivers, who do not currently  
29 participate in benefits extended to school district employees as  
30 outlined in Substitute House Bill No. 1248 (pupil transportation). If  
31 the sections of that bill pertaining to health care and benefits are  
32 not enacted by June 30, 2024, the amounts provided in this subsection  
33 shall lapse.

34 **Sec. 508.** 2023 c 475 s 508 (uncodified) is amended to read as  
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**  
37 General Fund—State Appropriation (FY 2024). . . . . (~~(\$33,334,000)~~)  
38 \$48,429,000

1	General Fund—State Appropriation (FY 2025). . . . .	(\$79,857,000)
2		<u>\$94,952,000</u>
3	General Fund—Federal Appropriation. . . . .	(\$573,104,000)
4		<u>\$836,834,000</u>
5	TOTAL APPROPRIATION. . . . .	(\$686,295,000)
6		<u>\$980,215,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$11,548,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$11,548,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for state  
12 matching money for federal child nutrition programs, and may support  
13 the meals for kids program through the following allowable uses:

14 (a) Elimination of breakfast copays for eligible public school  
15 students and lunch copays for eligible public school students in  
16 grades pre-kindergarten through twelfth grades who are eligible for  
17 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-  
18 price lunch copays);

19 (b) Assistance to school districts and authorized public and  
20 private nonprofit organizations for supporting summer food service  
21 programs, and initiating new summer food service programs in low-  
22 income areas;

23 (c) Reimbursements to school districts for school breakfasts  
24 served to students eligible for free and reduced-price lunch,  
25 pursuant to chapter 287, Laws of 2005; and

26 (d) Assistance to school districts in initiating and expanding  
27 school breakfast programs.

28 (2) The office of the superintendent of public instruction shall  
29 report annually to the fiscal committees of the legislature on annual  
30 expenditures in subsection (1)(a) through (c) of this section.

31 (3) The superintendent of public instruction shall provide the  
32 department of health with the following data, where available, for  
33 all nutrition assistance programs that are funded by the United  
34 States department of agriculture and administered by the office of  
35 the superintendent of public instruction. The superintendent must  
36 provide the report for the preceding federal fiscal year by February  
37 1, 2024, and February 1, 2025. The report must provide:

38 (a) The number of people in Washington who are eligible for the  
39 program;

1 (b) The number of people in Washington who participated in the  
2 program;

3 (c) The average annual participation rate in the program;

4 (d) Participation rates by geographic distribution; and

5 (e) The annual federal funding of the program in Washington.

6 (4) (a) (~~(\$21,167,000)~~) \$36,262,000 of the general fund—state  
7 appropriation for fiscal year 2024, (~~(\$52,167,000)~~) \$67,262,000 of  
8 the general fund—state appropriation for fiscal year 2025, and  
9 \$28,500,000 of the general fund—federal appropriation (CRRSA) are  
10 provided solely for reimbursements to school districts for schools  
11 and groups of schools required to participate in the federal  
12 community eligibility program under section 1, chapter 7, Laws of  
13 2022 (schools/comm. eligibility) for meals not reimbursed at the  
14 federal free meal rate.

15 (b) \$119,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$119,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of chapter  
18 271, Laws of 2018 (school meal payment) to increase the number of  
19 schools participating in the federal community eligibility program  
20 and to support breakfast after the bell programs authorized by the  
21 legislature that have adopted the community eligibility provision,  
22 and for staff at the office of the superintendent of public  
23 instruction to implement section 1, chapter 7, Laws of 2022 (schools/  
24 comm. eligibility).

25 (5) \$7,426,000 of the general fund—federal appropriation (CRRSA/  
26 GEER) and \$16,023,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1238 (free school meals). (~~If the~~  
29 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
30 ~~subsection shall lapse.~~)

31 **Sec. 509.** 2023 c 475 s 509 (uncodified) is amended to read as  
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
34 **PROGRAMS**

35 General Fund—State Appropriation (FY 2024). . . . (~~(\$1,719,541,000)~~)

36 \$1,806,429,000

37 General Fund—State Appropriation (FY 2025). . . . (~~(\$1,789,729,000)~~)

38 \$1,918,531,000

1	General Fund—Federal Appropriation. . . . .	(( <del>\$529,429,000</del> ))
2		<u>\$608,680,000</u>
3	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
4	TOTAL APPROPRIATION. . . . .	(( <del>\$4,093,393,000</del> ))
5		<u>\$4,388,334,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1)(a) Funding for special education programs is provided on an  
9 excess cost basis, pursuant to RCW 28A.150.390. School districts  
10 shall ensure that special education students as a class receive their  
11 full share of the general apportionment allocation accruing through  
12 sections 504 and 506 of this act. To the extent a school district  
13 cannot provide an appropriate education for special education  
14 students under chapter 28A.155 RCW through the general apportionment  
15 allocation, it shall provide services through the special education  
16 excess cost allocation funded in this section.

17 (b) Funding provided within this section is sufficient for  
18 districts to provide school principals and lead special education  
19 teachers annual professional development on the best-practices for  
20 special education instruction and strategies for implementation.  
21 Districts shall annually provide a summary of professional  
22 development activities to the office of the superintendent of public  
23 instruction.

24 (2)(a) The superintendent of public instruction shall ensure  
25 that:

26 (i) Special education students are basic education students  
27 first;

28 (ii) As a class, special education students are entitled to the  
29 full basic education allocation; and

30 (iii) Special education students are basic education students for  
31 the entire school day.

32 (b)(i) The superintendent of public instruction shall continue to  
33 implement the full cost method of excess cost accounting, as designed  
34 by the committee and recommended by the superintendent, pursuant to  
35 section 501(1)(k), chapter 372, Laws of 2006, except as provided in  
36 (b)(ii) of this subsection.

37 (ii) The superintendent of public instruction shall implement any  
38 changes to excess cost accounting methods required under Engrossed  
39 Substitute House Bill No. 1436 (special education funding).

1 (3) Each fiscal year appropriation includes such funds as are  
2 necessary to complete the school year ending in the fiscal year and  
3 for prior fiscal year adjustments.

4 (4) (a) For the 2023-24 and 2024-25 school years, the  
5 superintendent shall allocate funding to school district programs for  
6 special education students as provided in RCW 28A.150.390, except  
7 that the calculation of the base allocation also includes allocations  
8 provided under section 504 (2) and (4) of this act and RCW  
9 28A.150.415, which enhancement is within the program of basic  
10 education.

11 (b) From July 1, 2023, to August 31, 2023, the superintendent  
12 shall allocate funding to school district programs for special  
13 education students as provided in section 509, chapter 297, Laws of  
14 2022, as amended.

15 (5) The following applies throughout this section: The  
16 definitions for enrollment and enrollment percent are as specified in  
17 RCW 28A.150.390(3). Each district's general fund—state funded special  
18 education enrollment shall be the lesser of the district's actual  
19 enrollment percent or 15 percent.

20 (6) At the request of any interdistrict cooperative of at least  
21 15 districts in which all excess cost services for special education  
22 students of the districts are provided by the cooperative, the  
23 maximum enrollment percent shall be calculated in accordance with RCW  
24 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
25 rather than individual district units. For purposes of this  
26 subsection, the average basic education allocation per full-time  
27 equivalent student shall be calculated in the aggregate rather than  
28 individual district units.

29 (7) (~~(\$106,931,000)~~) \$151,047,000 of the general fund—state  
30 appropriation for fiscal year 2024, (~~(\$112,431,000)~~) \$151,047,000 of  
31 the general fund—state appropriation for fiscal year 2025, and  
32 \$29,574,000 of the general fund—federal appropriation are provided  
33 solely for safety net awards for districts with demonstrated needs  
34 for special education funding beyond the amounts provided in  
35 subsection (4) of this section. If the federal safety net awards  
36 based on the federal eligibility threshold exceed the federal  
37 appropriation in this subsection (7) in any fiscal year, the  
38 superintendent shall expend all available federal discretionary funds  
39 necessary to meet this need. At the conclusion of each school year,

1 the superintendent shall recover safety net funds that were  
2 distributed prospectively but for which districts were not  
3 subsequently eligible.

4 (a) For the 2023-24 and 2024-25 school years, safety net funds  
5 shall be awarded by the state safety net oversight committee as  
6 provided in section 109(1) chapter 548, Laws of 2009 (education).

7 (b) The office of the superintendent of public instruction shall  
8 make award determinations for state safety net funding in August of  
9 each school year, except that the superintendent of public  
10 instruction shall make award determinations for state safety net  
11 funding in July of each school year for the Washington state school  
12 for the blind and for the center for childhood deafness and hearing  
13 loss. Determinations on school district eligibility for state safety  
14 net awards shall be based on analysis of actual expenditure data from  
15 the current school year.

16 (8) A maximum of \$1,250,000 may be expended from the general fund  
17 —state appropriations to fund teachers and aides at Seattle  
18 children's hospital. This amount is in lieu of money provided through  
19 the home and hospital allocation and the special education program.

20 (9) The superintendent shall maintain the percentage of federal  
21 flow-through to school districts at 85 percent. In addition to other  
22 purposes, school districts may use increased federal funds for high-  
23 cost students, for purchasing regional special education services  
24 from educational service districts, and for staff development  
25 activities particularly relating to inclusion issues.

26 (10) A school district may carry over from one year to the next  
27 year up to 10 percent of the general fund—state funds allocated under  
28 this program; however, carryover funds shall be expended in the  
29 special education program.

30 (11) \$87,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$87,000 of the general fund—state appropriation for fiscal  
32 year 2025, and \$214,000 of the general fund—federal appropriation are  
33 provided solely for a special education family liaison position  
34 within the office of the superintendent of public instruction.

35 (12)(a) \$13,538,000 of the general fund—federal appropriation  
36 (ARPA) is provided solely for allocations from federal funding as  
37 authorized in section 2014, the American rescue plan act of 2021,  
38 P.L. 117-2.



1 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)  
2 is provided solely for providing preschool services to qualifying  
3 special education students under section 619 of the federal  
4 individuals with disabilities education act, pursuant to section  
5 2002, the American rescue plan act of 2021, P.L. 117-2.

6 (13) \$153,091,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$199,246,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for  
9 implementation of Engrossed Substitute House Bill No. 1436 (special  
10 education funding). ((If the bill is not enacted by June 30, 2023,  
11 the amounts provided in this subsection shall lapse.))

12 (14) \$15,964,000 of the general fund—state appropriation for  
13 fiscal year 2025 is provided solely to increase the special education  
14 enrollment funding cap in RCW 28A.150.390. If House/Senate Bill  
15 No. . . . (Z-0516.2/24) (special education enrollment funding cap) is  
16 not enacted by June 30, 2024, the amount provided in this subsection  
17 shall lapse.

18 **Sec. 510.** 2023 c 475 s 510 (uncodified) is amended to read as  
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**  
21 **DISTRICTS**

22	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$40,799,000</del> ))
23		<u>\$40,800,000</u>
24	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$35,780,000</del> ))
25		<u>\$38,278,000</u>
26	Workforce Education Investment Account—State	
27	Appropriation . . . . .	\$2,700,000
28	TOTAL APPROPRIATION . . . . .	(( <del>\$79,279,000</del> ))
29		<u>\$81,778,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The educational service districts shall continue to furnish  
33 financial services required by the superintendent of public  
34 instruction and RCW 28A.310.190 (3) and (4).

35 (2) Funding within this section is provided for regional  
36 professional development related to mathematics and science  
37 curriculum and instructional strategies aligned with common core  
38 state standards and next generation science standards. Funding shall

1 be distributed among the educational service districts in the same  
2 proportion as distributions in the 2007-2009 biennium. Each  
3 educational service district shall use this funding solely for salary  
4 and benefits for a certificated instructional staff with expertise in  
5 the appropriate subject matter and in professional development  
6 delivery, and for travel, materials, and other expenditures related  
7 to providing regional professional development support.

8 (3) Funding in this section is provided for regional professional  
9 development related to English language arts curriculum and  
10 instructional strategies aligned with common core state standards.  
11 Each educational service district shall use this funding solely for  
12 salary and benefits for certificated instructional staff with  
13 expertise in the appropriate subject matter and in professional  
14 development delivery, and for travel, materials, and other  
15 expenditures related to providing regional professional development  
16 support.

17 (4) Funding in this section is provided for regional technical  
18 support for the K-20 telecommunications network to prevent system  
19 failures and avoid interruptions in school utilization of the data  
20 processing and video-conferencing capabilities of the network. These  
21 funds may be used to purchase engineering and advanced technical  
22 support for the network.

23 (5) Funding in this section is provided for a corps of nurses  
24 located at the educational service districts, to be dispatched in  
25 coordination with the office of the superintendent of public  
26 instruction, to provide direct care to students, health education,  
27 and training for school staff. In fiscal years 2024 and 2025,  
28 allocations for the corps of nurses is sufficient to provide one day  
29 per week of nursing services for all second-class school districts.

30 (6) Funding in this section is provided for staff and support at  
31 the nine educational service districts to provide a network of  
32 support for school districts to develop and implement comprehensive  
33 suicide prevention and behavioral health supports for students.

34 (7) Funding in this section is provided for staff and support at  
35 the nine educational service districts to provide assistance to  
36 school districts with comprehensive safe schools planning, conducting  
37 needs assessments, school safety and security trainings, coordinating  
38 appropriate crisis and emergency response and recovery, and  
39 developing threat assessment and crisis intervention teams. In fiscal  
40 years 2024 and 2025, allocations for staff and support for regional

1 safety centers are increased to 3 full-time equivalent certificated  
2 instructional staff for each regional safety center.

3 (8) Funding in this section is provided for regional English  
4 language arts coordinators to provide professional development of  
5 teachers and principals around the new early screening for dyslexia  
6 requirements.

7 (9) The educational service districts, at the request of the  
8 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,  
9 may receive and screen applications for school accreditation, conduct  
10 school accreditation site visits pursuant to state board of education  
11 rules, and submit to the state board of education post-site visit  
12 recommendations for school accreditation. The educational service  
13 districts may assess a cooperative service fee to recover actual plus  
14 reasonable indirect costs for the purposes of this subsection.

15 (10) \$2,169,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$2,169,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for each  
18 educational service district to provide technology consultation,  
19 procurement, and training required under chapter 301, Laws of 2021  
20 (schools/computers & devices).

21 (11) \$1,009,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$1,009,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for  
24 implementation of chapter 87, Laws of 2022 (ed. service district  
25 funding).

26 (12) \$2,700,000 of the workforce education investment account—  
27 state appropriation is provided solely for the cost of employing one  
28 full-time equivalent employee at each of the nine education service  
29 districts to support the expansion of career connected learning.

30 (13) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$500,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for educational service  
33 districts to provide students attending school in rural areas with  
34 access to a mental health professional using telemedicine. Funding  
35 must be prioritized to districts where mental health services are  
36 inadequate or nonexistent due to geographic constraints. Funding may  
37 be used for schools or school districts for technology upgrades to  
38 provide secure access for students, for contracted services, or to

1 pay applicable copays or fees for telemedicine visits if not covered  
2 by a student's public or private insurance.

3 (14) \$325,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$325,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the Puget Sound educational  
6 service district 121 to administer a Washington state capitol civic  
7 engagement grant program for the Auburn, Federal Way, Highline, Kent,  
8 Renton, and Tukwila public school districts. Grant recipients must  
9 use the grant awards to transport one grade of either fourth or fifth  
10 grade students to the Washington state capitol campus for a day of  
11 civic engagement, which may include a capitol tour, mock legislative  
12 committee hearings, presentations on the legislative process, meet  
13 and greets with legislative members, and other related activities. If  
14 funding remains after all eligible school districts have received  
15 grant awards, the remaining funding may be used to support the  
16 program for high school students within the eligible school  
17 districts. Of the amounts provided in this subsection, \$5,000 of the  
18 general fund—state appropriation for fiscal year 2024 and \$5,000 of  
19 the general fund—state appropriation for fiscal year 2025 are  
20 provided for the Puget Sound educational service district to  
21 administer the grant program.

22 (15) \$5,000,000 of the general fund—state appropriation for  
23 fiscal year 2024 (~~is~~) and \$2,355,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely to continue  
25 behavioral health regional services grants to support school  
26 districts with the least access to behavioral health services.

27 (16) \$2,800,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$2,800,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for the  
30 educational service districts to expand and maintain student  
31 behavioral health and mental health services.

32 (17) \$643,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$643,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for educational service  
35 districts 121 and 101 to coordinate with local mental health agencies  
36 and local school districts to arrange for in-school placements of  
37 social worker associates licensed under RCW 18.225.145 and masters in  
38 social work candidates enrolled in an accredited university program  
39 who commit to working as school social workers, and to coordinate

1 clinical supervision for approved supervisors that meet the  
2 requirements as defined in rule by the department of health to  
3 provide the necessary supervision to the social worker associates and  
4 masters in social work candidates.

5 (18) \$125,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for the office of the superintendent of  
7 public instruction to work with educational service districts, the  
8 health care authority, and the department of health to review and  
9 update materials for information sessions provided to students  
10 designed to prevent the use of opioids, including fentanyl,  
11 specifically outlining the risks of death related to uneven dosages  
12 and pills that look like prescription drugs. If House/Senate Bill  
13 No. . . . (Z-0512/24) (relating to fentanyl and other substance use  
14 prevention education) is not enacted by June 30, 2024, the amount  
15 provided in this subsection shall lapse.

16 **Sec. 511.** 2023 c 475 s 511 (uncodified) is amended to read as  
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**  
19 **ASSISTANCE**

20	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$215,327,000</del> ))
21		<u>\$217,163,000</u>
22	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$211,159,000</del> ))
23		<u>\$219,139,000</u>
24	TOTAL APPROPRIATION. . . . .	(( <del>\$426,486,000</del> ))
25		<u>\$436,302,000</u>

26 **Sec. 512.** 2023 c 475 s 512 (uncodified) is amended to read as  
27 follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**  
29 **EDUCATION PROGRAMS**

30	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$14,899,000</del> ))
31		<u>\$15,118,000</u>
32	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$14,635,000</del> ))
33		<u>\$15,402,000</u>
34	TOTAL APPROPRIATION. . . . .	(( <del>\$29,534,000</del> ))
35		<u>\$30,520,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) Each general fund—state fiscal year appropriation includes  
2 such funds as are necessary to complete the school year ending in the  
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on  
5 salaries and other expenditures for a 220-day school year. The  
6 superintendent of public instruction shall monitor school district  
7 expenditure plans for institutional education programs to ensure that  
8 districts plan for a full-time summer program.

9 (3) State funding for each institutional education program shall  
10 be based on the institution's annual average full-time equivalent  
11 student enrollment. Staffing ratios for each category of institution  
12 shall remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for  
14 juveniles age 18 or less in department of corrections facilities  
15 shall be the same as those provided in the 1997-99 biennium.

16 (5) \$701,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$701,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely to maintain at least one  
19 certificated instructional staff and related support services at an  
20 institution whenever the K-12 enrollment is not sufficient to support  
21 one full-time equivalent certificated instructional staff to furnish  
22 the educational program. The following types of institutions are  
23 included: Residential programs under the department of social and  
24 health services for developmentally disabled juveniles, programs for  
25 juveniles under the department of corrections, programs for juveniles  
26 under the juvenile rehabilitation administration, and programs for  
27 juveniles operated by city and county jails.

28 (6) Within the amounts provided in this section, funding is  
29 provided to increase the capacity of institutional education programs  
30 to differentiate instruction to meet students' unique educational  
31 needs, including students with individualized educational plans.  
32 Those needs may include but are not limited to one-on-one  
33 instruction, enhanced access to counseling for social emotional needs  
34 of the student, and services to identify the proper level of  
35 instruction at the time of student entry into the facility.  
36 Allocations of amounts for this purpose in a school year must be  
37 based on 45 percent of full-time enrollment in institutional  
38 education receiving a differentiated instruction amount per pupil  
39 equal to the total statewide allocation generated by the distribution

1 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the  
2 allocation under RCW 28A.150.415, per the statewide full-time  
3 equivalent enrollment in common schools.

4 (7) \$200,000 of the general fund—state appropriation in fiscal  
5 year 2024 and \$200,000 of the general fund—state appropriation in  
6 fiscal year 2025 are provided solely to support two student records  
7 coordinators to manage the transmission of academic records for each  
8 of the long-term juvenile institutions. One coordinator is provided  
9 for each of the following: The Issaquah school district for the Echo  
10 Glen children's center and for the Chehalis school district for Green  
11 Hill academic school.

12 (8) Ten percent of the funds allocated for the institution may be  
13 carried over from one year to the next.

14 (9) \$588,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$897,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for one educational advocate to  
17 each institution with enrollments above 40 full-time equivalent  
18 students in addition to any educational advocates supported by  
19 federal funding. Educational advocates will provide the following  
20 supports to students enrolled in or just released from institutional  
21 education programs:

22 (a) Advocacy for institutional education students to eliminate  
23 barriers to educational access and success;

24 (b) Consultation with juvenile rehabilitation staff to develop  
25 educational plans for and with participating youth;

26 (c) Monitoring educational progress of participating students;

27 (d) Providing participating students with school and local  
28 resources that may assist in educational access and success upon  
29 release from institutional education facilities; and

30 (e) Coaching students and caregivers to advocate for educational  
31 needs to be addressed at the school district upon return to the  
32 community.

33 (10) Within the amounts provided in this section, funding is  
34 provided to increase materials, supplies, and operating costs by \$85  
35 per pupil for technology supports for institutional education  
36 programs. This funding is in addition to general education materials,  
37 supplies, and operating costs provided to institutional education  
38 programs, which exclude formula costs supported by the institutional  
39 facilities.

1 (11) \$400,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$400,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to support instruction in  
4 cohorts of students grouped by similar age and academic levels.

5 **Sec. 513.** 2023 c 475 s 513 (uncodified) is amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
8 **CAPABLE STUDENTS**

9	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$33,233,000</del> ))
10		<u>\$33,076,000</u>
11	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$32,990,000</del> ))
12		<u>\$32,911,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$66,223,000</del> ))
14		<u>\$65,987,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such  
18 funds as are necessary to complete the school year ending in the  
19 fiscal year and for prior fiscal year adjustments.

20 (2)(a) For the 2023-24 and 2024-25 school years, the  
21 superintendent shall allocate funding to school district programs for  
22 highly capable students as provided in RCW 28A.150.260(10)(c) except  
23 that allocations must be based on 5.0 percent of each school  
24 district's full-time equivalent enrollment. In calculating the  
25 allocations, the superintendent shall assume the following: (i)  
26 Additional instruction of 2.1590 hours per week per funded highly  
27 capable program student; (ii) fifteen highly capable program students  
28 per teacher; (iii) 36 instructional weeks per year; (iv) 900  
29 instructional hours per teacher; and (v) the compensation rates as  
30 provided in sections 505 and 506 of this act.

31 (b) From July 1, 2023, to August 31, 2023, the superintendent  
32 shall allocate funding to school districts programs for highly  
33 capable students as provided in section 513, chapter 297, Laws of  
34 2022, as amended.

35 **Sec. 514.** 2023 c 475 s 515 (uncodified) is amended to read as  
36 follows:



1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
 2 **PROGRAMS**

3	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$139,296,000</del> ))
4		<u>\$134,498,000</u>
5	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$141,513,000</del> ))
6		<u>\$142,742,000</u>
7	General Fund—Federal Appropriation. . . . .	(( <del>\$95,825,000</del> ))
8		<u>\$97,171,000</u>
9	General Fund—Private/Local Appropriation. . . . .	\$1,450,000
10	Education Legacy Trust Account—State Appropriation. . . . .	(( <del>\$1,664,000</del> ))
11		<u>\$1,663,000</u>
12	<u>Workforce Education Investment Account—State</u>	
13	<u>Appropriation. . . . .</u>	<u>\$7,303,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$379,748,000</del> ))
15		<u>\$384,827,000</u>

16 The appropriations in this section are subject to the following  
 17 conditions and limitations:

18 (1) ACCOUNTABILITY

19 (a) \$26,975,000 of the general fund—state appropriation for  
 20 fiscal year 2024, \$26,975,000 of the general fund—state appropriation  
 21 for fiscal year 2025, \$1,350,000 of the education legacy trust  
 22 account—state appropriation, and \$15,868,000 of the general fund—  
 23 federal appropriation are provided solely for development and  
 24 implementation of the Washington state assessment system.

25 (b) \$14,352,000 of the general fund—state appropriation for  
 26 fiscal year 2024 and \$14,352,000 of the general fund—state  
 27 appropriation for fiscal year 2025 are provided solely for  
 28 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
 29 schools).

30 (2) EDUCATOR CONTINUUM

31 (a) ((~~\$75,317,000~~)) \$70,518,000 of the general fund—state  
 32 appropriation for fiscal year 2024 and ((~~\$77,424,000~~)) \$78,626,000 of  
 33 the general fund—state appropriation for fiscal year 2025 are  
 34 provided solely for the following bonuses for teachers who hold  
 35 valid, unexpired certification from the national board for  
 36 professional teaching standards and who are teaching in a Washington  
 37 public school, subject to the following conditions and limitations:

1 (i) For national board certified teachers, a bonus of \$6,206 per  
2 teacher in the 2023-24 school year and a bonus of \$6,336 per teacher  
3 in the 2024-25 school year;

4 (ii) An additional \$5,000 annual bonus shall be paid to national  
5 board certified teachers who teach in either: (A) High schools where  
6 at least 50 percent of student headcount enrollment is eligible for  
7 federal free or reduced-price lunch, (B) middle schools where at  
8 least 60 percent of student headcount enrollment is eligible for  
9 federal free or reduced-price lunch, or (C) elementary schools where  
10 at least 70 percent of student headcount enrollment is eligible for  
11 federal free or reduced-price lunch;

12 (iii) The superintendent of public instruction shall adopt rules  
13 to ensure that national board certified teachers meet the  
14 qualifications for bonuses under (b) of this subsection for less than  
15 one full school year receive bonuses in a prorated manner. All  
16 bonuses in this subsection will be paid in July of each school year.  
17 Bonuses in this subsection shall be reduced by a factor of 40 percent  
18 for first year NBPTS certified teachers, to reflect the portion of  
19 the instructional school year they are certified; and

20 (iv) During the 2023-24 and 2024-25 school years, and within  
21 available funds, certificated instructional staff who have met the  
22 eligibility requirements and have applied for certification from the  
23 national board for professional teaching standards may receive a  
24 conditional loan of two thousand dollars or the amount set by the  
25 office of the superintendent of public instruction to contribute  
26 toward the current assessment fee, not including the initial up-front  
27 candidacy payment. The fee shall be an advance on the first annual  
28 bonus under RCW 28A.405.415. The conditional loan is provided in  
29 addition to compensation received under a district's salary  
30 allocation and shall not be included in calculations of a district's  
31 average salary and associated salary limitation under RCW  
32 28A.400.200. Recipients who fail to receive certification after fully  
33 exhausting all years of candidacy as set by the national board for  
34 professional teaching standards are required to repay the conditional  
35 loan. The office of the superintendent of public instruction shall  
36 adopt rules to define the terms for initial grant of the assessment  
37 fee and repayment, including applicable fees. To the extent  
38 necessary, the superintendent may use revenues from the repayment of  
39 conditional loan scholarships to ensure payment of all national board  
40 bonus payments required by this section in each school year.

1 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$3,418,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of a new  
4 performance-based evaluation for certificated educators and other  
5 activities as provided in chapter 235, Laws of 2010 (education  
6 reform) and chapter 35, Laws of 2012 (certificated employee  
7 evaluations).

8 (c) \$477,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$477,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the leadership internship  
11 program for superintendents, principals, and program administrators.

12 (d) \$810,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$810,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the development of a  
15 leadership academy for school principals and administrators. The  
16 superintendent of public instruction shall contract with an  
17 independent organization to operate a state-of-the-art education  
18 leadership academy that will be accessible throughout the state.  
19 Semiannually the independent organization shall report on amounts  
20 committed by foundations and others to support the development and  
21 implementation of this program. Leadership academy partners shall  
22 include the state level organizations for school administrators and  
23 principals, the superintendent of public instruction, the  
24 professional educator standards board, and others as the independent  
25 organization shall identify.

26 (e) \$11,500,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$11,500,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for a  
29 beginning educator support program (BEST). The program shall  
30 prioritize first year educators in the mentoring program. School  
31 districts and/or regional consortia may apply for grant funding. The  
32 program provided by a district and/or regional consortia shall  
33 include: A paid orientation; assignment of a qualified mentor;  
34 development of a professional growth plan for each beginning educator  
35 aligned with professional certification; release time for mentors and  
36 new educators to work together; and educator observation time with  
37 accomplished peers. Funding may be used to provide statewide  
38 professional development opportunities for mentors and beginning  
39 educators. Of the amounts provided in this subsection, \$1,000,000 of

1 the general fund—state appropriation for fiscal year 2024 and  
2 \$1,000,000 of the general fund—state appropriation for fiscal year  
3 2025 are provided solely to support first year educators in the  
4 mentoring program.

5 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$4,000,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the provision of training  
8 for teachers, principals, and principal evaluators in the  
9 performance-based teacher principal evaluation program.

10 (g) \$6,682,000 of the workforce education investment account—  
11 state appropriation is provided solely for the office of the  
12 superintendent of public instruction to contract with an approved  
13 educator preparation program run by a statewide labor organization  
14 representing educators to fund three cohorts of teacher residents.  
15 This program shall choose its candidates from among the paraeducators  
16 working in those districts. Through completing this program,  
17 participants shall attain a teaching certification with an  
18 endorsement in special education.

19 (h) \$621,000 of the workforce education investment account—state  
20 appropriation is provided solely for the office of the superintendent  
21 of public instruction to contract with a statewide labor association  
22 that represents educators to provide a suite of supports and  
23 professional development opportunities for 15,000 emergency  
24 substitute teachers.

25 **Sec. 515.** 2023 c 475 s 516 (uncodified) is amended to read as  
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
28 **BILINGUAL PROGRAMS**

29	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$236,993,000</del> ))
30		<u>\$250,588,000</u>
31	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$236,173,000</del> ))
32		<u>\$258,859,000</u>
33	General Fund—Federal Appropriation . . . . .	(( <del>\$107,124,000</del> ))
34		<u>\$112,884,000</u>
35	TOTAL APPROPRIATION . . . . .	(( <del>\$580,290,000</del> ))
36		<u>\$622,331,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such  
2 funds as are necessary to complete the school year ending in the  
3 fiscal year and for prior fiscal year adjustments.

4 (2) (a) For the 2023-24 and 2024-25 school years, the  
5 superintendent shall allocate funding to school districts for  
6 transitional bilingual programs under RCW 28A.180.010 through  
7 28A.180.080, including programs for exited students, as provided in  
8 RCW 28A.150.260(10)(b) and the provisions of this section. In  
9 calculating the allocations, the superintendent shall assume the  
10 following averages: (i) Additional instruction of 4.7780 hours per  
11 week per transitional bilingual program student in grades  
12 kindergarten through six and 6.7780 hours per week per transitional  
13 bilingual program student in grades seven through twelve in school  
14 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000  
15 hours per week in school years 2023-24 and 2024-25 for the head count  
16 number of students who have exited the transitional bilingual  
17 instruction program within the previous two years based on their  
18 performance on the English proficiency assessment; (iii) fifteen  
19 transitional bilingual program students per teacher; (iv) 36  
20 instructional weeks per year; (v) 900 instructional hours per  
21 teacher; and (vi) the compensation rates as provided in sections 505  
22 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
23 instructional hours specified in (a)(ii) of this subsection (2) are  
24 within the program of basic education.

25 (b) From July 1, 2023, to August 31, 2023, the superintendent  
26 shall allocate funding to school districts for transitional bilingual  
27 instruction programs as provided in section 516, chapter 297, Laws of  
28 2022, as amended.

29 (3) The superintendent may withhold allocations to school  
30 districts in subsection (2) of this section solely for the central  
31 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
32 up to the following amounts: (~~(1.75)~~) 1.63 percent for school year  
33 2023-24 and (~~(1.74)~~) 1.58 percent for school year 2024-25.

34 (4) The general fund—federal appropriation in this section is for  
35 migrant education under Title I Part C and English language  
36 acquisition, and language enhancement grants under Title III of the  
37 elementary and secondary education act.

38 (5) \$35,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$35,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to track current and former  
2 transitional bilingual program students.

3 (6) \$1,461,000 of the general fund—state appropriation in fiscal  
4 year 2024 and \$1,916,000 of the general fund—state appropriation in  
5 fiscal year 2025 are provided solely for the central provision of  
6 assessments as provided in RCW 28A.180.090, and is in addition to the  
7 withholding amounts specified in subsection (3) of this section.

8 **Sec. 516.** 2023 c 475 s 517 (uncodified) is amended to read as  
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**  
11 **ASSISTANCE PROGRAM**

12	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$467,338,000</del> ))
13		<u>\$468,387,000</u>
14	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$466,985,000</del> ))
15		<u>\$468,973,000</u>
16	General Fund—Federal Appropriation . . . . .	(( <del>\$533,487,000</del> ))
17		<u>\$632,413,000</u>
18	TOTAL APPROPRIATION . . . . .	(( <del>\$1,467,810,000</del> ))
19		<u>\$1,569,773,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The general fund—state appropriations in this section are  
23 subject to the following conditions and limitations:

24 (a) The appropriations include such funds as are necessary to  
25 complete the school year ending in the fiscal year and for prior  
26 fiscal year adjustments.

27 (b) (i) For the 2023-24 and 2024-25 school years, the  
28 superintendent shall allocate funding to school districts for  
29 learning assistance programs as provided in RCW 28A.150.260(10) (a).  
30 In calculating the allocations, the superintendent shall assume the  
31 following averages: (A) Additional instruction of 2.3975 hours per  
32 week per funded learning assistance program student for the 2023-24  
33 and 2024-25 school years; (B) additional instruction of 1.1 hours per  
34 week per funded learning assistance program student for the 2023-24  
35 and 2024-25 school years in qualifying high-poverty school building;  
36 (C) fifteen learning assistance program students per teacher; (D) 36  
37 instructional weeks per year; (E) 900 instructional hours per

1 teacher; and (F) the compensation rates as provided in sections 505  
2 and 506 of this act.

3 (ii) From July 1, 2023, to August 31, 2023, the superintendent  
4 shall allocate funding to school districts for learning assistance  
5 programs as provided in section 517, chapter 297, Laws of 2022, as  
6 amended.

7 (c) A school district's funded students for the learning  
8 assistance program shall be the sum of the district's full-time  
9 equivalent enrollment in grades K-12 multiplied by the district's  
10 percentage of October headcount enrollment in grades K-12 eligible  
11 for free or reduced-price lunch in the school year period defined  
12 under RCW 28A.150.260(10)(a). A school year's October headcount  
13 enrollment for free and reduced-price lunch shall be as reported in  
14 the comprehensive education data and research system.

15 (2) Allocations made pursuant to subsection (1) of this section  
16 shall be adjusted to reflect ineligible applications identified  
17 through the annual income verification process required by the  
18 national school lunch program, as recommended in the report of the  
19 state auditor on the learning assistance program dated February,  
20 2010.

21 (3) The general fund—federal appropriation in this section is  
22 provided for Title I Part A allocations of the every student succeeds  
23 act of 2016.

24 (4) A school district may carry over from one year to the next up  
25 to 10 percent of the general fund—state funds allocated under this  
26 program; however, carryover funds shall be expended for the learning  
27 assistance program.

28 (5) Within existing resources, during the 2023-24 and 2024-25  
29 school years, school districts are authorized to use funds allocated  
30 for the learning assistance program to also provide assistance to  
31 high school students who have not passed the state assessment in  
32 science.

33 **Sec. 517.** 2023 c 475 s 518 (uncodified) is amended to read as  
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

36 Statewide Average Allocations  
37 Per Annual Average Full-Time Equivalent Student

1	Basic Education Program	2023-24	2024-25
2		School Year	School Year
3	General Apportionment	(\$10,329)	(\$10,814)
4		<u>\$10,324</u>	<u>\$10,833</u>
5	Pupil Transportation	(\$725)	(\$745)
6		<u>\$746</u>	<u>\$765</u>
7	Special Education Programs	(\$11,960)	(\$12,495)
8		<u>\$12,208</u>	<u>\$12,710</u>
9	Institutional Education Programs	(\$26,938)	(\$27,909)
10		<u>\$26,786</u>	<u>\$28,418</u>
11	Programs for Highly Capable Students	(\$648)	(\$674)
12		<u>\$647</u>	<u>\$676</u>
13	Transitional Bilingual Programs	(\$1,555)	(\$1,591)
14		<u>\$1,571</u>	<u>\$1,637</u>
15	Learning Assistance Program	(\$1,008)	(\$1,049)
16		<u>\$1,012</u>	<u>\$1,057</u>

17       **Sec. 518.** 2023 c 475 s 519 (uncodified) is amended to read as  
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

20       (1) Amounts distributed to districts by the superintendent  
21 through part V of this act are for allocation purposes only, unless  
22 specified by part V of this act, and do not entitle a particular  
23 district, district employee, or student to a specific service, beyond  
24 what has been expressly provided in statute. Part V of this act  
25 restates the requirements of various sections of Title 28A RCW. If  
26 any conflict exists, the provisions of Title 28A RCW control unless  
27 this act explicitly states that it is providing an enhancement. Any  
28 amounts provided in part V of this act in excess of the amounts  
29 required by Title 28A RCW provided in statute, are not within the  
30 program of basic education unless clearly stated by this act.

31       (2) When adopting new or revised rules or policies relating to  
32 the administration of allocations in part V of this act that result  
33 in fiscal impact, the office of the superintendent of public  
34 instruction shall seek legislative approval through the budget  
35 request process.

36       (3) Appropriations made in this act to the office of the  
37 superintendent of public instruction shall initially be allotted as



1 required by this act. Subsequent allotment modifications shall not  
2 include transfers of moneys between sections of this act, except as  
3 provided in (~~subsection~~) subsections (6) and (7) of this section.

4 (4) Appropriations in sections 504 and 506 of this act for  
5 insurance benefits under chapter 41.05 RCW are provided solely for  
6 the superintendent to allocate to districts for employee health  
7 benefits as provided in section 909 of this act. The superintendent  
8 may not allocate, and districts may not expend, these amounts for any  
9 other purpose beyond those authorized in section 909 of this act.

10 (5) As required by RCW 28A.710.110, the office of the  
11 superintendent of public instruction shall transmit the charter  
12 school authorizer oversight fee for the charter school commission to  
13 the charter school oversight account.

14 (6) By January 15, 2024, the office of the superintendent of  
15 public instruction must identify funding in this Part V from the  
16 elementary and secondary school emergency relief III account—federal  
17 appropriation from funds attributable to subsection 2001(f), the  
18 American rescue plan act of 2021, P.L. 11 117-2 and general fund—  
19 federal appropriation (CRRSA/GEER) that are provided solely for the  
20 purposes defined in sections 507, 522, and 523 of this act and are at  
21 risk of being unobligated or unspent by federal deadlines, as of  
22 January 15, 2024. Funding identified at risk under this subsection  
23 must be reported to the fiscal committees of the legislature and  
24 expended as allocations to school districts in the same proportion as  
25 received under part A of title I of the elementary and secondary  
26 education act of 1965 in the most recent fiscal year.

27 (7) The appropriations to the office of the superintendent of  
28 public instruction in this act shall be expended for the programs and  
29 amounts specified in this act. However, after May 1, 2024, unless  
30 specifically prohibited by this act and after approval by the  
31 director of financial management, the superintendent of public  
32 instruction may transfer state general fund appropriations for fiscal  
33 year 2024 among the following programs to meet the apportionment  
34 schedule for a specified formula in another of these programs:  
35 General apportionment; employee compensation adjustments; pupil  
36 transportation; special education programs; institutional education  
37 programs; transitional bilingual programs; highly capable programs;  
38 and learning assistance programs.

39 (8) The director of financial management shall notify the  
40 appropriate legislative fiscal committees in writing prior to

1 approving any allotment modifications or transfers under this  
2 section.

3 **Sec. 519.** 2023 c 475 s 520 (uncodified) is amended to read as  
4 follows:

5 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**  
6 **CHARTER SCHOOLS**

7 Washington Opportunity Pathways Account—State

8	Appropriation. . . . .	(((\$184,721,000))
9		<u>\$177,421,000</u>
10	TOTAL APPROPRIATION. . . . .	(((\$184,721,000))
11		<u>\$177,421,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) The superintendent shall distribute funding appropriated in  
15 this section to charter schools under chapter 28A.710 RCW. Within  
16 amounts provided in this section the superintendent may distribute  
17 funding for safety net awards for charter schools with demonstrated  
18 needs for special education funding beyond the amounts provided under  
19 chapter 28A.710 RCW.

20 (2) \$3,293,000 of the opportunity pathways account—state  
21 appropriation is provided solely for implementation of chapter 50,  
22 Laws of 2023 (K-12 inflationary increases).

23 (3) \$1,421,000 of the opportunity pathways account—state  
24 appropriation is provided solely for implementation of Engrossed  
25 Substitute House Bill No. 1436 (special education funding). (~~If the~~  
26 ~~bill is not enacted by June 30, 2023, the amount provided in this~~  
27 ~~subsection shall lapse.~~)

28 (4) \$161,000 of the opportunity pathways account—state  
29 appropriation is provided solely for grants to charter schools to  
30 recruit, retain, and provide wage increases to paraeducator staff.  
31 The office of the superintendent of public instruction shall  
32 establish standards and procedures for payment that consider regional  
33 cost differences between districts. The amount provided in this  
34 section is not part of the state's program of basic education.

35 (5) \$9,000 of the opportunity pathways account—state  
36 appropriation is provided solely to increase the special education  
37 enrollment funding cap in RCW 28A.150.390. If House/Senate Bill  
38 No. . . . (Z-0516.2/24) (special education enrollment funding cap) is

1 not enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 **Sec. 520.** 2023 c 475 s 521 (uncodified) is amended to read as  
4 follows:

5 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**  
6 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

7	Washington Opportunity Pathways Account—State	
8	Appropriation. . . . .	(( <del>\$23,000</del> ))
9		<u>\$640,000</u>
10	Charter Schools Oversight Account—State	
11	Appropriation. . . . .	(( <del>\$4,572,000</del> ))
12		<u>\$4,573,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$4,595,000</del> ))
14		<u>\$5,213,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) The entire Washington opportunity pathways account—state  
18 appropriation in this section is provided to the superintendent of  
19 public instruction solely for the operations of the Washington state  
20 charter school commission under chapter 28A.710 RCW.

21 (2) \$28,000 of the charter schools oversight account—state  
22 appropriation is provided solely to the Washington state charter  
23 school commission to enable each charter school to participate in the  
24 governance training required under chapter 197, Laws of 2021  
25 (schools/equity training).

26 (3) \$238,000 of the charter schools oversight account—state  
27 appropriation is provided solely for office of the attorney general  
28 legal services related to litigation challenging the commission's  
29 authority to oversee and regulate charter schools.

30 **Sec. 521.** 2023 c 475 s 522 (uncodified) is amended to read as  
31 follows:

32 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**  
33 **AND PASS THROUGH FUNDING**

34	General Fund—State Appropriation (FY 2024). . . . .	\$85,370,000
35	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$81,400,000</del> ))
36		<u>\$75,380,000</u>
37	General Fund—Federal Appropriation. . . . .	(( <del>\$111,255,000</del> ))

1		<u>\$113,347,000</u>
2	Elementary and Secondary School Emergency Relief III	
3	Account—Federal Appropriation. . . . .	\$897,895,000
4	<u>Workforce Education Investment Account—State</u>	
5	<u>Appropriation. . . . .</u>	<u>\$13,020,000</u>
6	TOTAL APPROPRIATION. . . . .	(( <u>\$1,175,920,000</u> ))
7		<u>\$1,185,012,000</u>

8       The appropriations in this section are subject to the following  
9 conditions and limitations:

10       (1) \$132,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$162,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for global compensation changes.

13       (2) GRADUATION SUCCESS AND PREPARATION FOR POSTSECONDARY PATHWAYS

14       (a) \$4,894,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$4,894,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the office of the  
17 superintendent of public instruction to administer programs and  
18 grants which increase equitable access to dual credit programs,  
19 including subsidizing or eliminating student costs for dual credit  
20 courses or exams. By November 2024, the office shall submit a report  
21 to relevant committees of the legislature describing options for  
22 entering into statewide agreements with dual credit exam companies  
23 that will reduce the overall costs for all students and eliminate  
24 costs for students who are low income.

25       (b) \$3,152,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$3,152,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for secondary career and  
28 technical education grants pursuant to chapter 170, Laws of 2008,  
29 including parts of programs receiving grants that serve students in  
30 grades four through six. If equally matched by private donations,  
31 \$1,475,000 of the 2024 appropriation and \$1,475,000 of the 2025  
32 appropriation shall be used to support FIRST robotics programs in  
33 grades four through twelve. Of the amounts provided in this  
34 subsection (2)(b), \$800,000 of the fiscal year 2024 appropriation and  
35 \$800,000 of the fiscal year 2025 appropriation are provided solely  
36 for the purpose of statewide supervision activities for career and  
37 technical education student leadership organizations.

38       (c) \$135,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$135,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for science, technology,  
2 engineering and mathematics lighthouse projects, consistent with  
3 chapter 238, Laws of 2010.

4 (d) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$250,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for advanced project lead the  
7 way courses at ten high schools. To be eligible for funding in 2024,  
8 a high school must have offered a foundational project lead the way  
9 course during the 2022-23 school year. The 2024 funding must be used  
10 for one-time start-up course costs for an advanced project lead the  
11 way course, to be offered to students beginning in the 2023-24 school  
12 year. To be eligible for funding in 2025, a high school must have  
13 offered a foundational project lead the way course during the 2023-24  
14 school year. The 2025 funding must be used for one-time start-up  
15 course costs for an advanced project lead the way course, to be  
16 offered to students beginning in the 2024-25 school year. The office  
17 of the superintendent of public instruction and the education  
18 research and data center at the office of financial management shall  
19 track student participation and long-term outcome data. The office  
20 may require the recipient of these funds to report the impacts of the  
21 recipient's efforts in alignment with the measures of the Washington  
22 school improvement framework.

23 (e) \$2,527,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$2,527,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for annual startup, expansion,  
26 or maintenance of core plus programs in maritime, construction, and  
27 aerospace and advanced manufacturing programs. To be eligible for  
28 funding to start up, maintain, or expand programs under (e)(i)  
29 through (iii) of this subsection (2), the skills center, high school,  
30 or middle school must be selected through a grant process  
31 administered by the office of the superintendent of public  
32 instruction in consultation with the advisory committee established  
33 in (e)(vi) of this subsection (2). The office and the education  
34 research and data center shall report annually student participation  
35 and long-term outcome data. Within the amounts provided in this  
36 subsection (2)(e):

37 (i) \$900,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$900,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for grants for the annual

1 startup, expansion, or maintenance of core plus programs in aerospace  
2 and advanced manufacturing programs.

3 (ii) \$550,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$550,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for grants for the annual  
6 startup, expansion, or maintenance of core plus programs in  
7 construction programs.

8 (iii) \$550,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$550,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for grants for the annual  
11 startup, expansion, or maintenance of core plus programs in maritime  
12 programs.

13 (iv) For (e)(i) through (iii) of this subsection (2), when the  
14 grant demand does not align with the specified allocation, the  
15 superintendent may allocate funding toward sector areas that meet  
16 criteria based on agreement from industry sector representatives.

17 (v) \$527,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$527,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the office to administer,  
20 evaluate, and promote programs under (e)(i) through (iii) of this  
21 subsection (2) based on industry sector recommendations, including  
22 contracts with sector-specific entities to expand sector-specific  
23 employer engagement programs, increase work placement opportunities,  
24 validate credentials necessary for direct employment, and provide  
25 professional development to support schools, teachers, and students.  
26 Professional development must include pedagogy-based learning to  
27 increase English language arts, mathematics, and science outcomes  
28 through core plus programming.

29 (vi) The office shall collaborate with industry sector leadership  
30 from the core plus program areas and a representative from a  
31 statewide business and manufacturing association to inform the  
32 administration and continual improvement of core plus programs,  
33 review data and outcomes, recommend program improvements, ensure core  
34 plus programs reflect current industry competencies, and identify  
35 appropriate program credentials.

36 (f) \$4,940,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$4,940,000 of the (~~general fund—state appropriation~~  
38 ~~for fiscal year 2025~~) workforce education investment account—state  
39 appropriation are provided solely for the Washington state achievers

1 scholarship and Washington higher education readiness program. The  
2 funds shall be used to: Support community involvement officers that  
3 recruit, train, and match community volunteer mentors with students  
4 selected as achievers scholars; and to identify and reduce barriers  
5 to college for low-income and underserved middle and high school  
6 students. The office may require the recipient of these funds to  
7 report the impacts of the recipient's efforts in alignment with the  
8 measures of the Washington school improvement framework.

9 (g) \$1,454,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$1,454,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for contracting with a college  
12 scholarship organization with expertise in conducting outreach to  
13 students concerning eligibility for the Washington college bound  
14 scholarship consistent with chapter 405, Laws of 2007. The office may  
15 require the recipient of these funds to report the impacts of the  
16 recipient's efforts in alignment with the measures of the Washington  
17 school improvement framework.

18 (h) \$150,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$150,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for an education and workforce  
21 pathway pilot program at the northwest career and technical academy.  
22 The pilot program will oversee a pathway including high schools,  
23 skills centers, community and technical colleges, and employers that  
24 results in students earning a high school diploma and an associate in  
25 technical arts degree, while maintaining summer employment.

26 (i) \$3,000,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$3,000,000 of the (~~general fund—state appropriation~~  
28 ~~for fiscal year 2025~~) the workforce education investment account—  
29 state appropriation are provided solely for the office to distribute  
30 after-exit running start grants to school districts that identify  
31 running start students that have exceeded maximum enrollment under  
32 running start formulas and high school graduates who have 15 or fewer  
33 college credits to earn before meeting associate degree requirements  
34 for instruction not funded under section 504(18) of this act. High  
35 school graduates who meet these requirements are eligible to receive  
36 funds from these grants for fees to the community and technical  
37 college to earn up to 15 college credits during the summer academic  
38 term following their high school graduation.

1 (j) \$2,094,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$2,076,000 of the ~~((general fund—state appropriation~~  
3 ~~for fiscal year 2025))~~ the workforce education investment account—  
4 state appropriation are provided solely for the competitive grant  
5 program created in Engrossed Second Substitute Senate Bill No. 5582  
6 (nurse supply). ~~((If the bill is not enacted by June 30, 2023, the~~  
7 ~~amounts provided in this subsection shall lapse.))~~

8 (k) \$125,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$125,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the West Sound STEM Network  
11 to increase STEM activities for students in school and after school  
12 and to develop industry education pathways in high demand sectors.

13 (l) \$500,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for the office to contract with a  
15 nongovernmental entity for a controls programmer apprenticeship  
16 program.

17 (m) \$25,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$25,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for a skill center located in  
20 Vancouver, Washington to support the center's criminal justice and  
21 fire science programs.

22 (n) \$1,250,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$1,250,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the office of the  
25 superintendent of public instruction to conduct summer open doors  
26 pilots with up to 12 dropout reengagement programs to support summer  
27 programming. To select pilot participants, the office must prioritize  
28 schools and programs that work with postresident youth as defined in  
29 RCW 28A.190.005. Amounts provided in this subsection must be used to  
30 support programming during the summer months and are in addition to  
31 funding generated by enrollment under state funding formulas.

32 (3) CURRICULUM DEVELOPMENT, DISSEMINATION, AND SUPPORTS

33 (a) \$75,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$75,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for project citizen and we the  
36 people: The citizen and the constitution programs sponsored by the  
37 national conference of state legislatures and the center for civic  
38 education to promote participation in government by middle and high  
39 school students. Of the amounts provided, \$15,000 of the general fund



1 —state appropriation for fiscal year 2024 and \$15,000 of the general  
2 fund—state appropriation for fiscal year 2025 are provided solely for  
3 awarding a travel grant to the winner of the we the people: The  
4 citizen and the constitution state competition.

5 (b) \$373,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$373,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of chapter  
8 127, Laws of 2018 (civics education). Of the amounts provided in this  
9 subsection (3)(b), \$10,000 of the general fund—state appropriation  
10 for fiscal year 2024 and \$10,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for grant  
12 programs to school districts to help cover travel costs associated  
13 with civics education competitions.

14 (c) \$55,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$55,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the office of the  
17 superintendent of public instruction for statewide implementation of  
18 career and technical education course equivalency frameworks  
19 authorized under RCW 28A.700.070 for math and science. This may  
20 include development of additional equivalency course frameworks,  
21 course performance assessments, and professional development for  
22 districts implementing the new frameworks.

23 (d) Within the amounts appropriated in this section the office of  
24 the superintendent of public instruction shall ensure career and  
25 technical education courses are aligned with high-demand, high-wage  
26 jobs. The superintendent shall verify that the current list of career  
27 and technical education courses meets the criteria established in RCW  
28 28A.700.020(2). The superintendent shall remove from the list any  
29 career and technical education course that no longer meets such  
30 criteria.

31 (e) \$3,000,000 of the general fund—state appropriation for fiscal  
32 year 2024 and (~~(\$3,000,000)~~) \$7,000,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the office  
34 of the superintendent of public instruction to provide grants to  
35 school districts and educational service districts for science  
36 teacher training in the next generation science standards including  
37 training in the climate science standards. At a minimum, school  
38 districts shall ensure that teachers in one grade level in each  
39 elementary, middle, and high school participate in this science

1 training. Of the amount appropriated \$1,000,000 is provided solely  
2 for community-based nonprofits including tribal education  
3 organizations to partner with public schools for next generation  
4 science standards.

5 (f) \$250,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$250,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the Kip Tokuda memorial  
8 Washington civil liberties public education program. The  
9 superintendent of public instruction shall award grants consistent  
10 with RCW 28A.300.410.

11 (g) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$500,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the Washington state  
14 leadership and assistance for science education reform (LASER)  
15 regional partnership activities, including instructional material  
16 purchases, teacher and principal professional development, and school  
17 and community engagement events. The office may require the recipient  
18 of these funds to report the impacts of the recipient's efforts in  
19 alignment with the measures of the Washington school improvement  
20 framework.

21 (h) \$50,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$50,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for grants of \$2,500 to provide  
24 twenty middle and high school teachers each year with professional  
25 development training for implementing integrated math, science,  
26 technology, and engineering programs in their schools.

27 (i) \$1,000,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$1,000,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the computer science and  
30 education grant program to support the following three purposes:  
31 Train and credential teachers in computer sciences; provide and  
32 upgrade technology needed to learn computer science; and, for  
33 computer science frontiers grants to introduce students to and engage  
34 them in computer science. The office of the superintendent of public  
35 instruction must use the computer science learning standards adopted  
36 pursuant to chapter 3, Laws of 2015 (computer science) in  
37 implementing the grant, to the extent possible. Additionally, grants  
38 provided for the purpose of introducing students to computer science  
39 are intended to support innovative ways to introduce and engage

1 students from historically underrepresented groups, including girls,  
2 low-income students, and minority students, to computer science and  
3 to inspire them to enter computer science careers. The office of the  
4 superintendent of public instruction may award up to \$500,000 each  
5 year, without a matching requirement, to districts with greater than  
6 fifty percent of students eligible for free and reduced-price meals.  
7 All other awards must be equally matched by private sources for the  
8 program, including gifts, grants, or endowments.

9 (j) \$750,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$750,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the office of the  
12 superintendent of public instruction to contract with a qualified  
13 501(c)(3) nonprofit community-based organization physically located  
14 in Washington state that has at least 18 years of experience  
15 collaborating with the office and school districts statewide to  
16 integrate the state learning standards in English language arts,  
17 mathematics, and science with FieldSTEM outdoor field studies and  
18 project-based and work-based learning opportunities aligned with the  
19 environmental, natural resource, and agricultural sectors. The office  
20 may require the recipient of these funds to report the impacts of the  
21 recipient's efforts in alignment with the measures of the Washington  
22 school improvement framework.

23 (k) \$62,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$62,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for competitive grants to school  
26 districts to increase the capacity of high schools to offer AP  
27 computer science courses. In making grant allocations, the office of  
28 the superintendent of public instruction must give priority to  
29 schools and districts in rural areas, with substantial enrollment of  
30 low-income students, and that do not offer AP computer science.  
31 School districts may apply to receive either or both of the following  
32 grants:

33 (i) A grant to establish partnerships to support computer science  
34 professionals from private industry serving on a voluntary basis as  
35 coinstructors along with a certificated teacher, including via  
36 synchronous video, for AP computer science courses; or

37 (ii) A grant to purchase or upgrade technology and curriculum  
38 needed for AP computer science, as well as provide opportunities for

1 professional development for classroom teachers to have the requisite  
2 knowledge and skills to teach AP computer science.

3 (l) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$100,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the Mobius science center to  
6 expand mobile outreach of science, technology, engineering, and  
7 mathematics (STEM) education to students in rural, tribal, and low-  
8 income communities.

9 (m) \$85,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$85,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the centrum program at Fort  
12 Worden state park.

13 (n) \$20,000,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$20,000,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the office  
16 to administer an outdoor learning grant program to develop and  
17 support outdoor educational experiences for students in Washington  
18 public schools. A portion of the amount provided must be used to  
19 provide outdoor educational opportunities for people with  
20 disabilities. The office may consult with the Washington recreation  
21 and conservation office on outdoor learning program grants. Of the  
22 amounts provided in this subsection (3)(n):

23 (i) \$195,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$195,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the office to implement  
26 chapter 112, Laws of 2022 (outdoor learning grant prg.).

27 (ii) \$3,903,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$3,903,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for the  
30 outdoor learning grant program, which consists of two types of  
31 grants:

32 (A) Allocation-based grants for school districts to develop or  
33 support outdoor educational experiences; and

34 (B) Competitive grants for outdoor education providers that are  
35 designed to support existing capacity and to increase future capacity  
36 for outdoor learning experiences.

37 (iii) \$15,902,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$15,902,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the

1 outdoor education experiences program. The office must prioritize  
2 providing the program to fifth and sixth grade students in high  
3 poverty schools, expanding to other fifth and sixth grade students  
4 subject to available funds.

5 (o) \$3,205,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$3,205,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of chapter  
8 238, Laws of 2022 (student financial literacy) which provides grants  
9 to school districts for integrating financial literacy education into  
10 professional development for certificated staff.

11 (p) (i) \$1,425,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$4,725,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for dual  
14 language grants to grow capacity for high quality dual language  
15 learning. Grant funding may be used for new and existing dual  
16 language programs, heritage language programs for immigrant and  
17 refugee students, and indigenous language programs for native  
18 students. Of the amounts provided in this subsection, \$1,000,000 of  
19 the general fund—state appropriation for fiscal year 2025 is provided  
20 solely for tribal language grants.

21 (ii) Each grant recipient must convene an advisory board to guide  
22 the development and continuous improvement of its dual language  
23 program, including but not limited to: Determining which schools and  
24 languages will be prioritized; conducting outreach to the community;  
25 and addressing enrollment considerations and the hiring of staff. At  
26 least half the members of the board must be parents of English  
27 learner students or current or former English learner students. The  
28 other members of the board must represent teachers, students, school  
29 leaders, governing board members, youth, and community-based  
30 organizations that support English learners.

31 (q) \$3,000,000 of the general fund—state appropriation for fiscal  
32 year 2024 (~~is~~) and \$3,004,000 of the workforce education investment  
33 account—state appropriation are provided solely for a statewide  
34 information technology academy program. This public-private  
35 partnership will provide educational software, as well as information  
36 technology certification and software training opportunities for  
37 students and staff in public schools (~~for the 2023-24 school year~~  
38 ~~only~~). The office must evaluate other options that may be available  
39 in the state for a future public-private partnership to deliver

1 similar services to students and staff of public schools at no cost  
2 to the state.

3 (r) \$1,000,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$1,000,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the office to contract with  
6 a nongovernmental entity whose goals are to reduce disparities in  
7 student performance and improve algebraic achievement to create a  
8 statewide interactive math tutoring tool for middle and high school  
9 students that is accessible on a 24 hour basis to students, teachers,  
10 and parents across the state. The nongovernmental entity must have  
11 previously contracted with five other states and have demonstrated  
12 experience creating statewide interactive math tools with proven  
13 outcomes in math proficiency.

14 (s) \$2,036,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for a gravitational wave observatory  
16 located in southeastern Washington that is supported through the  
17 national science foundation to purchase hands-on, interactive  
18 exhibits to expand the number of developmentally appropriate learning  
19 activities available for K-12 students attending the observatory.

20 (t) \$170,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$170,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the continuation of the math  
23 improvement pilot program. Of the amounts provided in this  
24 subsection:

25 (i) \$85,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$85,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the Spokane school district.

28 (ii) \$85,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$85,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the Chehalis school  
31 district.

32 (u) \$75,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$75,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the office of the  
35 superintendent of public instruction to administer grants to school  
36 districts for a plant-based school meals pilot program. Grants may be  
37 used for food supplies, delivery costs, equipment purchases,  
38 education, and other expenditures to increase access to plant-based  
39 school meals. Grant awards to school districts may not exceed \$10,000

1 per district and may only be distributed to school districts that  
2 have not received funding for the pilot program previously.

3 (v) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$500,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the office to contract with  
6 an organization that works with educators to secure salmon eggs,  
7 offer learning opportunities as the fry develop, and assist when  
8 students release their fry into local creeks and lakes. Funding may  
9 only be used for new programs located in elementary schools that are  
10 eligible for high-poverty allocations from the learning assistance  
11 program. Of the amounts provided in this subsection, the office may  
12 use no more than \$35,000 each fiscal year for office administration  
13 costs related to the contract.

14 (w) \$2,000,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for transitional support grants to  
16 school districts to support schools that incur costs transitioning  
17 from Native American school mascots, logos, or team names under  
18 chapter 301, Laws of 2021. In awarding grants under this subsection,  
19 the office must prioritize maximizing the number of schools that  
20 receive grant awards and address the most immediate school needs in  
21 order to comply with chapter 301, Laws of 2021, and must prioritize  
22 applications that are narrowly tailored to address specific  
23 compliance issues. School districts receiving funding to comply with  
24 the requirements of chapter 301, Laws of 2021 must use the methods  
25 that are the least costly and that leave intact existing facilities,  
26 including interiors and flooring, to the greatest extent possible.  
27 Grants awarded under this section may not be used for general  
28 maintenance or improvements of school facilities.

29 (4) ELIMINATING INEQUITABLE STUDENT OUTCOMES

30 (a) \$5,895,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$1,105,000 of the elementary and secondary school  
32 emergency relief III account—federal appropriation, and \$7,000,000 of  
33 the general fund—state appropriation for fiscal year 2025 are  
34 provided solely for a contract with a nongovernmental entity or  
35 entities for demonstration sites to improve the educational outcomes  
36 of students who are dependent pursuant to chapter 13.34 RCW pursuant  
37 to chapter 71, Laws of 2016 (foster youth edu. outcomes). The office  
38 may require the recipient of these funds to report the impacts of the

1 recipient's efforts in alignment with the measures of the Washington  
2 school improvement framework.

3 (i) Of the amount provided in this subsection (4)(a), \$446,000 of  
4 the general fund—state appropriation for fiscal year 2024 and  
5 \$446,000 of the general fund—state appropriation for fiscal year 2025  
6 are provided solely for the demonstration site established pursuant  
7 to the 2013-2015 omnibus appropriations act, section 202(10), chapter  
8 4, Laws of 2013, 2nd sp. sess.

9 (ii) Of the amount provided in this subsection (4)(a), \$1,015,000  
10 of the general fund—state appropriation for fiscal year 2024 and  
11 \$1,015,000 of the general fund—state appropriation for fiscal year  
12 2025 are provided solely for the demonstration site established  
13 pursuant to the 2015-2017 omnibus appropriations act, section  
14 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

15 (iii) Of the amounts provided in this subsection (4)(a), \$684,000  
16 of the general fund—state appropriation for fiscal year 2024 and  
17 \$684,000 of the general fund—state appropriation for fiscal year 2025  
18 are provided solely for the demonstration site established with  
19 funding provided in the 2017-2019 omnibus appropriations act, chapter  
20 1, Laws of 2017, 3rd sp. sess., as amended.

21 (iv) \$1,000,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$1,250,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for the  
24 demonstration site established with funding provided in this act.

25 (v) \$55,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$55,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for maintaining and implementing  
28 the data sharing agreement between the office, the department of  
29 children, youth, and families, and the contractors to support  
30 targeted service delivery, program evaluation, and statewide  
31 education outcomes measurement for students served under this  
32 section.

33 (vi) Of the amounts provided in this subsection (4)(a),  
34 \$1,105,000 of the elementary and secondary school emergency relief  
35 III account—federal appropriation and \$1,105,000 of the general fund  
36 —state appropriation for fiscal year 2025 are provided solely for the  
37 expansion of individualized education services such as monitoring and  
38 supporting completion of educational milestones, remediation needs,



1 and special education needs of middle school students who are  
2 dependent pursuant to chapter 13.34 RCW.

3 (b) \$2,500,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$2,500,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of chapter  
6 157, Laws of 2016 (homeless students).

7 (c) \$36,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$36,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for chapter 212, Laws of 2014  
10 (homeless student educational outcomes).

11 (d) \$1,000,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$1,000,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for contracts with Washington  
14 state based nonprofit organizations that provide a career-integrated  
15 one-to-one mentoring program for disadvantaged students facing  
16 academic and personal challenges with the goal of keeping them on  
17 track for graduation and post-high school success. An applicant  
18 requesting funding under this subsection must successfully  
19 demonstrate to the office that it currently provides a career-  
20 integrated one-to-one volunteer mentoring program and has been  
21 mentoring school youth for at least 20 years in the state prior to  
22 application.

23 (e) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$250,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the office to contract with  
26 an organization to create an after-school and summer learning program  
27 in the city of Federal Way. The program shall provide comprehensive,  
28 culturally competent academic support and cultural enrichment for  
29 primarily latinx, spanish-speaking, low-income sixth, seventh, and  
30 eighth grade students. The department must contract with an  
31 organization with over forty years of experience that serves the  
32 latino community in Seattle and King county and has previously  
33 established an after-school and summer learning program.

34 (f) \$850,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$850,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the office of the  
37 superintendent of public instruction to create and administer a grant  
38 program for districts to reduce associated student body fees or  
39 participation fees for students who are eligible to participate in

1 the federal free and reduced-price meals program. The office must  
2 distribute grants for the 2023-24 school year to school districts by  
3 August 10, 2023, and grants for the 2024-25 school year by August 1,  
4 2024.

5 (i) Grant awards must be prioritized in the following order:

6 (A) High schools implementing the United States department of  
7 agriculture community eligibility provision;

8 (B) High schools with the highest percentage of students in  
9 grades nine through twelve eligible to participate in the federal  
10 free and reduced-price meals program; and

11 (C) High schools located in school districts enrolling 5,000 or  
12 fewer students.

13 (ii) High schools that do not comply with the data collection and  
14 reporting requirements in RCW 28A.320.540 are not eligible for grant  
15 funding.

16 (iii) The office of the superintendent of public instruction  
17 shall award grants that are the lesser of the cost of the high  
18 school's associated student body card multiplied by the number of  
19 students eligible for the free or reduced-price meals program that  
20 purchased a student body card in either 2022-23 or 2023-24 school  
21 year, whichever is higher, or \$10,000.

22 (iv) The office may award additional funding if:

23 (A) The appropriations provided are greater than the total amount  
24 of funding requested at the end of the application cycle; and

25 (B) The applicant shows a demonstrated need for additional  
26 support.

27 (g) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$500,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the office of the  
30 superintendent of public instruction to contract with a Washington-  
31 based nonprofit organization to promote equitable access in science,  
32 technology, engineering, and math education for historically  
33 underserved students and communities. The nonprofit shall provide a  
34 system of science educational programming specifically for migrant  
35 and bilingual students, including teacher professional development,  
36 culturally responsive classroom resources that are aligned with  
37 Washington state science and environmental and sustainability  
38 learning standards, and implementation support. At least 50 percent  
39 of the funding provided in this subsection must serve schools and  
40 school districts in eastern Washington. The nonprofit organization

1 must have experience developing and implementing science and  
2 environmental science programming and resources for migrant and  
3 bilingual students.

4 (h) \$750,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$750,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the office of the  
7 superintendent of public instruction to contract with a nonprofit  
8 organization serving opportunity youth in Pierce, King and Snohomish  
9 counties. The organization must assist traditionally underrepresented  
10 students on nontraditional educational pathways by providing  
11 mentorship and technical assistance in navigating higher education  
12 and financial aid. The office may require the recipient of these  
13 funds to report the impacts of the efforts in alignment with the  
14 measures of the Washington school improvement framework.

15 (i) \$1,399,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$1,399,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for school districts to support  
18 youth who are truant under chapter 28A.225 RCW or at risk of becoming  
19 truant, and for costs associated with filing or serving petitions  
20 under RCW 28A.225.030.

21 (j) \$200,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$200,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for grants to school districts  
24 and educational service districts operating institutional education  
25 programs for youth in state long-term juvenile institutions to  
26 provide access to computer science elective courses created in  
27 chapter 234, Laws of 2022 (computer science instruction).

28 (k) \$1,000,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$1,000,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for grants to school districts,  
31 charter schools, and state-tribal education compact schools to  
32 establish K-12 intensive tutoring programs. Grants shall be used to  
33 recruit, train, and hire tutors to provide one-on-one tutoring  
34 services to K-12 students experiencing learning loss as a result of  
35 the COVID-19 pandemic. The tutors must receive training in proven  
36 tutoring models to ensure their effectiveness in addressing learning  
37 loss.

38 (l) \$500,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of chapter  
2 180, Laws of 2017 (Washington Aim program).

3 (m) \$750,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$750,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a grant to the pacific  
6 science center to increase hands-on learning opportunities for Title  
7 I K-5 students statewide by increasing access to science on wheels  
8 and virtual field trips.

9 (n) (i) \$216,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$600,000 of the general fund—state appropriation  
11 for fiscal year 2025 are provided solely for the office to administer  
12 a peer support competitive grant program in Washington public  
13 schools. The office must award grants to eligible school districts  
14 starting in the 2023-24 school year. Programs should be designed to  
15 be primarily youth-led and aim to increase youth school engagement  
16 and support personal/cultural identities, and reduce risks associated  
17 with depression, school violence, and bullying. Successful grantees  
18 may consult with Washington teen link and the natural helper program  
19 in the development of the grant criteria, and the development of  
20 training material support. Program components should include:

21 (A) Identification of trusted peers and staff who other students  
22 confide in;

23 (B) Development or adaption of training materials;

24 (C) Intensive training for peer and staff supporters;

25 (D) Avenues to advertise peer support communication strategies;  
26 and

27 (E) Participant and program evaluations.

28 (ii) School districts may also use funds to develop a sister  
29 school rapid trauma response strategy. Under this component,  
30 successful applicants reach out to other schools also receiving a  
31 peer support grant to develop a trauma response plan that quickly  
32 organizes students and staff to contact peers within those schools  
33 during times of school trauma and offer support.

34 (iii) The office shall evaluate the program to share best  
35 practices and for consideration by other school districts.

36 (o) \$175,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$175,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the office to contract with  
39 a nonprofit organization to develop and provide a Latino youth-on-

1 youth gang violence prevention program for students. The program must  
2 target Latino students ages 11 through 17 who are either involved in  
3 or at risk of becoming involved in a gang or in gang activities.  
4 Eligible youth must be enrolled in either the Moses Lake or Federal  
5 Way school districts. The nonprofit organization must have at least  
6 15 years of experience serving Latino communities and promoting  
7 advocacy and must provide social kindergarten through 12th grade  
8 social emotional learning, mental health wraparound services, and  
9 parent engagement programs in Washington.

10 (p) \$2,500,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$2,500,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the office to administer the  
13 technology grant program established under chapter 301, Laws of 2021.

14 (q) \$625,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for the office to contract with an  
16 organization located in SeaTac, Washington to provide wraparound  
17 social services and expand and maintain existing education and family  
18 engagement programs that serve students and their families in the  
19 Federal Way and Highline public school districts. The work of the  
20 organization must focus on housing and social services, education,  
21 and economic development for African immigrant and refugee  
22 communities.

23 (r) \$150,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$150,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the office to contract with  
26 a nonprofit organization located in Everett, Washington to provide  
27 arts and culture programs to 500 low-income children and youth from  
28 diverse racial and ethnic backgrounds to close the education  
29 achievement gap in Snohomish county by improving student and youth  
30 confidence and improving mental health outcomes.

31 (s) \$360,000 of the general fund—state appropriation for fiscal  
32 year 2024 is provided solely for the Shelton School District to  
33 contract with an organization that provides a free early childhood  
34 music education to teach music literacy and key skills to prepare  
35 children for success in school. The organization must provide  
36 Spanish, Mam, and Q'anjob'al versions of the early learning music  
37 education program during the 2023-24 school year.

38 (5) EDUCATOR GROWTH AND DEVELOPMENT

1 (a) \$375,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$375,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a nonviolence and ethical  
4 leadership training and professional development program provided by  
5 the institute for community leadership.

6 (b) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for the office to contract with the  
8 association of Washington school principals to provide support,  
9 mentoring, mediation, and professional learning services to school  
10 principals and assistant principals in the greater Seattle area.

11 (c) \$750,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$750,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the office of the  
14 superintendent of public instruction to contract with a nonprofit  
15 organization that supports Washington teachers in implementing  
16 lessons on the Holocaust for the expansion of comprehensive Holocaust  
17 and genocide education.

18 (6) FEDERAL GRANTS FOR COVID-19 RECOVERY

19 (a) \$7,791,000 of the elementary and secondary school emergency  
20 relief III account—federal appropriation from funds attributable to  
21 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
22 117-2 is provided solely to administer a grant program for community-  
23 based organizations to collaborate with school districts to support  
24 learning recovery and acceleration.

25 (b) \$102,002,000 of the general fund—federal appropriation  
26 (CRRSA/ESSER) from funds attributable to subsection 313(c), the  
27 coronavirus response and relief supplemental appropriations act, P.L.  
28 116-260, division M is provided solely for subgrants to local  
29 education agencies. Total subgrants awarded under this subsection  
30 (6)(b), section 1517(47)(b) of this act, and section 12, chapter 3,  
31 Laws of 2021 may not exceed the federal amounts provided under  
32 subsection 313(c), the coronavirus response and relief supplemental  
33 appropriations act, P.L. 116-260, division M.

34 (c) \$9,253,000 of the general fund—federal appropriation (CRRSA/  
35 GEER) is provided solely to provide emergency assistance to nonpublic  
36 schools, as authorized in section 312(d), the coronavirus response  
37 and relief supplemental appropriations act, P.L. 116-260, division M.  
38 Total funds provided under this subsection (6)(c), section  
39 1517(47)(c)(i) of this act, and section 13, chapter 3, Laws of 2021

1 may not exceed the federal amounts provided in section 312(d), the  
2 coronavirus response and relief supplemental appropriations act, P.L.  
3 116-260, division M.

4 (d) \$671,375,000 of the elementary and secondary school emergency  
5 relief III account—federal appropriation is provided solely for  
6 allocations from funds attributable to subsection 2001(e)(2) the  
7 American rescue plan act of 2021, P.L. 117-2 for subgrants to local  
8 education agencies. Total subgrants awarded under this subsection  
9 (6)(d) and section 1517(47)(d) of this act may not exceed the federal  
10 amounts provided under subsection 2001(e)(2), the American rescue  
11 plan act of 2021, P.L. 117-2.

12 (e) \$123,373,000 of the elementary and secondary school emergency  
13 relief III account—federal appropriation is provided solely for  
14 allocations from funds attributable to subsection 2001(e)(1), the  
15 American rescue plan act of 2021, P.L. 117-2 for subgrants to local  
16 education agencies to address learning loss. Total subgrants awarded  
17 under this subsection (6)(e) and section 1517(47)(e) of this act may  
18 not exceed the federal amounts provided under subsection 2001(e)(1),  
19 the American rescue plan act of 2021, P.L. 117-2, and may not exceed  
20 the funding authorized in section 1517(47)(e) of this act.

21 (f) \$10,335,000 of the elementary and secondary school emergency  
22 relief III account—federal appropriation from funds attributable to  
23 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.  
24 117-2 is provided solely to support evidence-based comprehensive  
25 afterschool programs. Total funds provided under this subsection  
26 (6)(f) and section 1517(47)(g) of this act may not exceed the funding  
27 authorized in section 1517(47)(g) of this act.

28 (g) \$6,184,000 of the elementary and secondary school emergency  
29 relief III account—federal appropriation from funds attributable to  
30 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
31 117-2 is provided solely for grants to districts to expand the number  
32 of dual language classrooms in early grades and professional  
33 development to accelerate literacy gains in early grades, especially  
34 for English learners. Total funds provided under this subsection  
35 (6)(g) and section 1517(47)(h) of this act may not exceed the funding  
36 authorized in section 1517(47)(h) of this act.

37 (h)(i) \$8,428,000 of the elementary and secondary school  
38 emergency relief III account—federal appropriation from funds  
39 attributable to subsection 2001(b), the American rescue plan act of

1 2021, P.L. 117-2, is provided solely for the purposes of identifying  
2 children and youth experiencing homelessness and providing children  
3 and youth experiencing homelessness with:

4 (A) Wrap-around services due to the challenges of the COVID-19  
5 public health emergency; and

6 (B) Assistance needed to enable children and youth experiencing  
7 homelessness to attend school and participate fully in school  
8 activities.

9 (ii) Total funds provided under this subsection (6)(h) and  
10 section 1517(47)(n) of this act may not exceed the federal amounts  
11 provided in subsection 2001(b), the American rescue plan act of 2021,  
12 P.L. 117-2.

13 (i) \$65,610,000 of the elementary and secondary school emergency  
14 relief III account—federal appropriation is provided solely for the  
15 office of the superintendent of public instruction to administer  
16 grants for the purposes of learning recovery and acceleration.  
17 Allowable uses of the funds are limited to:

18 (i) One-time contracts for classified, certificated, or  
19 administrative staff who will provide tiered academic and social-  
20 emotional supports to students most impacted by the disruption of in-  
21 person learning, including locating and reengaging students who have  
22 disengaged from school, one-on-one and small-group instruction, and  
23 other intensive learning supports;

24 (ii) Professional learning for educators focused on learning  
25 recovery and acceleration, including assessing student learning and  
26 social-emotional needs, transitioning to standards-based curricula  
27 and grading, adopting competency or mastery-based options  
28 specifically for credit retrieval purposes, and family and student  
29 engagement strategies;

30 (iii) Procuring assessment or data systems that provide  
31 actionable just-in-time data regarding student progress throughout  
32 the school year; and

33 (iv) Direct supports to students to improve school engagement and  
34 accelerate learning.

35 (j) \$995,000 of the elementary and secondary school emergency  
36 relief III account—federal appropriation from funds attributable to  
37 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,  
38 is provided solely for the office of the superintendent of public  
39 instruction to contract with the Washington school principals'



1 education foundation to support pandemic related learning loss  
2 through outdoor learning and overnight camp experiences.

3 (k) \$173,000 of the elementary and secondary school emergency  
4 relief III account—federal appropriation from funds attributable to  
5 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.  
6 117-2 is provided solely for grants to entities or organizations to  
7 provide outdoor education summer enrichment programs to youth.  
8 Recipients must prioritize activities or programs that:

- 9 (i) Promote students connecting socially with their classmates;
- 10 (ii) Encourage students to engage in physical activity; and
- 11 (iii) Support families who have struggled with child care needs.

12 (l) \$143,000 of the elementary and secondary school emergency  
13 relief III account—federal appropriation from funds attributable to  
14 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
15 117-2 is provided solely for grants for supplies, equipment,  
16 staffing, and services to increase access to summer meals and safe  
17 school meals in the 2023-24 school year and summer prior to the start  
18 of the school year.

19 (m) \$2,383,000 of the elementary and secondary school emergency  
20 relief III account—federal appropriation from funds attributable to  
21 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
22 117-2, is provided solely for grants to school districts to expand  
23 career and technical education graduation pathway options, including  
24 career-connected learning opportunities. Total funds provided under  
25 this subsection (6)(m) and section 1517(47)(i) of this act for the  
26 same purpose may not exceed the funding authorized in section  
27 1517(47)(i) of this act.

28 **Sec. 522.** 2023 c 475 s 523 (uncodified) is amended to read as  
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO**  
31 **KINDERGARTEN PROGRAMS**

32	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$5,172,000</del> ))
33		<u>\$5,052,000</u>
34	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$67,008,000</del> ))
35		<u>\$67,608,000</u>
36	General Fund—Federal Appropriation . . . . .	\$41,848,000
37	TOTAL APPROPRIATION . . . . .	(( <del>\$114,028,000</del> ))
38		<u>\$114,508,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (~~(\$5,172,000)~~) (1) \$4,902,000 of the general fund—state  
4 appropriation for fiscal year 2024, (~~(\$67,008,000)~~) \$67,458,000 of  
5 the general fund—state appropriation for fiscal year 2025, and  
6 \$41,848,000 of the general fund—federal appropriation (CRRSA/GEER)  
7 are for implementation of Second Substitute House Bill No. 1550  
8 (transition to kindergarten). If the bill is not enacted by June 30,  
9 2023, the office of the superintendent of public instruction must  
10 distribute the amounts appropriated in this section for enrollment  
11 funding for transitional kindergarten programs to participating  
12 school districts, charter schools authorized pursuant to RCW  
13 28A.710.080(2), and state-tribal education compact schools during the  
14 2023-24 and 2024-25 school years. Enrollment funding for transitional  
15 kindergarten is not part of the state's statutory program of basic  
16 education.

17 (2) \$150,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$150,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for staff and administrative  
20 costs necessary to provide interdepartmental coordination and  
21 engagement with stakeholders with respect to the program authorized  
22 in chapter 420, Laws of 2023 (transition to kindergarten).

(End of part)

**PART VI**  
**HIGHER EDUCATION**

**Sec. 601.** 2023 c 475 s 605 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

General Fund—State Appropriation (FY 2024) . . . . .	( <del>(\$918,693,000)</del> )
	<u>\$920,339,000</u>
General Fund—State Appropriation (FY 2025) . . . . .	( <del>(\$984,293,000)</del> )
	<u>\$985,218,000</u>
<u>Climate Commitment Account—State Appropriation . . . . .</u>	<u>\$2,450,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation . . . . .	\$21,368,000
Education Legacy Trust Account—State Appropriation. ( <del>(\$164,067,000)</del> )	
	<u>\$164,041,000</u>
<u>Invest in Washington Account—State Appropriation . . . . .</u>	<u>\$92,000</u>
Workforce Education Investment Account—State	
Appropriation . . . . .	( <del>(\$300,417,000)</del> )
	<u>\$307,254,000</u>
TOTAL APPROPRIATION . . . . .	( <del>(\$2,388,838,000)</del> )
	<u>\$2,400,762,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of

1 funds by educational sector and region of the state, and the results  
2 of the partnerships supported by these funds.

3 (3) \$425,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$425,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for Seattle Central College's  
6 expansion of allied health programs.

7 (4) \$5,250,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$5,250,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the student achievement  
10 initiative.

11 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$1,610,000 of the general fund—state appropriation for  
13 fiscal year 2025, and \$904,000 of the workforce education investment  
14 account—state appropriation are provided solely for the mathematics,  
15 engineering, and science achievement program.

16 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$1,500,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for operating a fabrication  
19 composite wing incumbent worker training program to be housed at the  
20 Washington aerospace training and research center.

21 (7) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$100,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the aerospace center of  
24 excellence currently hosted by Everett community college to:

25 (a) Increase statewide communications and outreach between  
26 industry sectors, industry organizations, businesses, K-12 schools,  
27 colleges, and universities;

28 (b) Enhance information technology to increase business and  
29 student accessibility and use of the center's web site; and

30 (c) Act as the information entry point for prospective students  
31 and job seekers regarding education, training, and employment in the  
32 industry.

33 (8) (~~(\$23,748,000)~~) \$24,001,000 of the general fund—state  
34 appropriation for fiscal year 2024 and (~~(\$24,270,000)~~) \$24,601,000 of  
35 the general fund—state appropriation for fiscal year 2025 are  
36 provided solely for the implementation of the college affordability  
37 program as set forth in RCW 28B.15.066.

38 (9) Community and technical colleges are not required to send  
39 mass mailings of course catalogs to residents of their districts.

1 Community and technical colleges shall consider lower cost  
2 alternatives, such as mailing postcards or brochures that direct  
3 individuals to online information and other ways of acquiring print  
4 catalogs.

5 (10) The state board for community and technical colleges shall  
6 not use funds appropriated in this section to support intercollegiate  
7 athletics programs.

8 (11) \$157,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$157,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the Wenatchee Valley college  
11 wildfire prevention program.

12 (12) \$150,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$150,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the Puget Sound welcome back  
15 center at Highline College to create a grant program for  
16 internationally trained individuals seeking employment in the  
17 behavioral health field in Washington state.

18 (13) \$750,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$750,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for increased enrollments in the  
21 integrated basic education and skills training program. Funding will  
22 support approximately 120 additional full-time equivalent enrollments  
23 annually.

24 (14) \$216,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$216,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the opportunity center for  
27 employment and education at North Seattle College.

28 (15) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$500,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for Highline College to  
31 implement the Federal Way higher education initiative in partnership  
32 with the city of Federal Way and the University of Washington Tacoma  
33 campus.

34 (16) \$350,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$350,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for Peninsula College to  
37 maintain the annual cohorts of the specified programs as follows:

- 38 (a) Medical assisting, 40 students;
- 39 (b) Nursing assistant, 60 students; and

1 (c) Registered nursing, 32 students.

2 (17) \$338,000 of the general fund—state appropriation for fiscal  
3 year 2024 and \$338,000 of the general fund—state appropriation for  
4 fiscal year 2025 are provided solely for the Washington state labor  
5 education and research center at South Seattle College.

6 (18) \$150,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$150,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the aerospace and advanced  
9 manufacturing center of excellence hosted by Everett Community  
10 College to develop a semiconductor and electronics manufacturing  
11 branch in Vancouver.

12 (19)(a) \$80,000 of the general fund—state appropriation for  
13 fiscal year 2024 is provided solely for a pilot program to help  
14 students, including those enrolled in state registered apprenticeship  
15 programs, connect with health care coverage. The state board for  
16 community and technical colleges must provide resources for up to two  
17 community or technical colleges, one on the east side and one on the  
18 west side of the Cascade mountains, to hire or train an employee to:

19 (i) Provide information to students and college staff about  
20 available health insurance options;

21 (ii) Develop culturally relevant materials and conduct outreach  
22 for historically marginalized and underserved student populations to  
23 assist these populations in their knowledge of access to low cost or  
24 free health insurance plans;

25 (iii) Provide ongoing technical assistance to students about  
26 health insurance options or the health insurance application process;  
27 and

28 (iv) Provide technical assistance to students as a health benefit  
29 exchange certified assister, to help students understand, shop,  
30 apply, and enroll in health insurance through Washington health  
31 planfinder.

32 (b) Participation in the exchange assister program is contingent  
33 on fulfilling applicable contracting, security, and other program  
34 requirements.

35 (c) The state board, in collaboration with the student  
36 achievement council and the health benefit exchange, must submit a  
37 report by June 30, 2024, to the appropriate committees of the  
38 legislature, pursuant to RCW 43.01.036, on information about barriers  
39 students, including those enrolled in state registered apprenticeship

1 programs, encountered accessing health insurance coverage; and to  
2 provide recommendations on how to improve student access to health  
3 coverage based on data gathered from the pilot program.

4 (20) \$1,500,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$1,500,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$75,847,000 of the workforce education  
7 investment account—state appropriation are provided solely for  
8 statewide implementation of guided pathways at each of the state's  
9 community and technical colleges or similar programs designed to  
10 improve student success, including, but not limited to, academic  
11 program redesign, student advising, and other student supports.

12 (21) \$15,220,000 of the workforce education investment account—  
13 state appropriation is provided solely for college operating costs,  
14 including compensation and central services, in recognition that  
15 these costs exceed estimated increases in undergraduate operating fee  
16 revenue as a result of RCW 28B.15.067.

17 (22) \$15,220,000 of the workforce education investment account—  
18 state appropriation is provided solely for employee compensation,  
19 academic program enhancements, student support services, and other  
20 institutional priorities that maintain a quality academic experience  
21 for Washington students.

22 (23) \$40,800,000 of the workforce education investment account—  
23 state appropriation is provided solely to continue to fund nurse  
24 educator salaries.

25 (24) \$40,000,000 of the workforce education investment account—  
26 state appropriation is provided to continue to fund high-demand  
27 program faculty salaries, including but not limited to nurse  
28 educators, other health-related professions, information technology,  
29 computer science, and trades.

30 (25) (~~(\$8,000,000)~~) \$11,750,000 of the workforce education  
31 investment account—state appropriation (~~(is)~~) and \$1,500,000 of the  
32 climate commitment account—state appropriation are provided solely  
33 for the state board for community and technical colleges to maintain  
34 high-demand and career launch enrollments, as provided under RCW  
35 28C.30.020. Within the amounts provided in this subsection (25):

36 (a) (~~(\$6,000,000)~~) \$9,750,000 of the (~~(amounts)~~) workforce  
37 education investment account—state appropriation in this subsection  
38 (25) (~~(are)~~) is provided solely to maintain and grow career launch  
39 enrollments, as provided under RCW 28C.30.020. Up to three percent of

1 this amount may be used for administration, technical assistance, and  
2 support for career launch programs within the community and technical  
3 colleges.

4 (b) \$1,500,000 of the climate commitment account—state  
5 appropriation in this subsection (25) is provided to maintain and  
6 grow career launch enrollments for climate related programs.

7 (c) \$2,000,000 of the amounts in this subsection (25) are  
8 provided to maintain enrollments in high demand programs. These  
9 programs include, but are not limited to, allied health, computer and  
10 information science, manufacturing, and other fields identified by  
11 the state board for community and technical colleges.

12 ~~((c) The state board for community and technical colleges may~~  
13 ~~transfer amounts between (a) and (b) of this subsection if either~~  
14 ~~program does not have sufficient demand to spend the allocated~~  
15 ~~funding. Any transfer must be approved by the state board for~~  
16 ~~community and technical colleges and the office of financial~~  
17 ~~management.))~~

18 (26) \$8,000,000 of the workforce education investment account—  
19 state appropriation is provided solely for the emergency assistance  
20 grant program in RCW 28B.50.295.

21 (27) \$1,119,000 of the general fund—state appropriation for  
22 fiscal year 2024, \$1,119,000 of the general fund—state appropriation  
23 for fiscal year 2025, and \$4,221,000 of the workforce education  
24 investment account—state appropriation are provided solely for  
25 implementation of diversity, equity, inclusion, and antiracism  
26 provisions in chapter 28B.10 RCW.

27 (28) \$20,473,000 of the workforce education investment account—  
28 state appropriation is provided solely for implementation of equity  
29 and access provisions in chapter 28B.50 RCW.

30 (29) (a) \$3,000,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$3,000,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for grants to  
33 promote workforce development in trucking and trucking-related supply  
34 chain industries and the school bus driving industry by expanding the  
35 number of registered apprenticeships, preapprenticeships, and  
36 trucking related training programs; and providing support for  
37 registered apprenticeships or programs in trucking and trucking-  
38 related supply chain industries and the school bus driving industry.

39 (b) Grants awarded under this subsection may be used for:



1 (i) Equipment upgrades or new equipment purchases for training  
2 purposes;

3 (ii) New training spaces and locations to support capacity needs  
4 and expansion of training to veterans and veteran spouses, and  
5 underserved populations to include foster care and homeless  
6 transition populations and previously incarcerated persons;

7 (iii) Faculty curriculum development and instructor training for  
8 driving, repair, and service of technological advancements facing the  
9 industries;

10 (iv) Tuition assistance for commercial vehicle driver and related  
11 supply chain industry training, fees associated with driver testing,  
12 and other reasonable and necessary student support services,  
13 including child care costs; and

14 (v) Fees and other reasonable costs associated with commercial  
15 truck driving examiner training and certification.

16 (c) An entity is eligible to receive a grant if it is a  
17 nonprofit, nongovernmental, or institution of primary or higher  
18 education that provides training opportunities, including  
19 apprenticeships, preapprenticeships, preemployment training,  
20 commercial vehicle driver training and testing, or vocational  
21 training related to mechanical and support functions that support the  
22 trucking industry or the school bus driving industry; or incumbent  
23 worker training to prepare workers for the trucking and trucking-  
24 related supply chain industries or the school bus driving industry.  
25 Preference will be given to entities in compliance with government  
26 approved or accredited programs. Reporting requirements, as  
27 determined by the board, shall be required.

28 (d) The board may use up to five percent of funds for  
29 administration of grants.

30 (30) \$3,200,000 of the workforce education investment account—  
31 state appropriation is provided solely for costs associated with  
32 grants awarded in fiscal year 2023 for nursing programs to purchase  
33 or upgrade simulation laboratory equipment.

34 (31)(a) \$9,336,000 of the workforce education investment account—  
35 state appropriation is provided solely to expand cybersecurity  
36 academic enrollments by 500 FTE students.

37 (b) The state board for community and technical colleges must  
38 coordinate with the student achievement council as provided in  
39 section 612(10) of this act to submit a progress report on the new or

1 expanded cybersecurity academic programs, including the number of  
2 students enrolled.

3 (32) \$410,000 of the workforce education investment account—state  
4 appropriation is provided solely to establish a center for excellence  
5 in cybersecurity.

6 (33) \$2,068,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$2,068,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for legal  
9 services related to litigation by employees within the community and  
10 technical college system challenging the denial of retirement and  
11 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*  
12 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick  
13 leave).

14 (34) \$4,000,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$4,000,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the  
17 opportunity grant program to provide health care workforce grants for  
18 students.

19 (35) \$2,720,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$2,720,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for each  
22 community and technical college to contract with a community-based  
23 organization to assist with financial aid access and support in  
24 communities.

25 (36) (~~(\$6,456,000)~~) \$7,456,000 of the workforce education  
26 investment account—state appropriation is provided solely for the  
27 expansion of existing programming to accommodate refugees and  
28 immigrants who have arrived in Washington state on or after July 1,  
29 2021, and are eligible for federal refugee resettlement services,  
30 including those from Afghanistan and Ukraine.

31 (37) (a) \$2,160,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$2,160,000 of the general fund—state appropriation  
33 for fiscal year 2025, and \$3,600,000 of the workforce education  
34 investment account—state appropriation are provided solely for  
35 nursing education, to increase the number of nursing slots by at  
36 least 400 new slots in the 2023-2025 fiscal biennium.

37 (b) The state board for community and technical colleges must  
38 coordinate with the student achievement council as provided in  
39 section 612(10) of this act to submit a progress report on the new or

1 expanded nursing academic programs, including the number of students  
2 enrolled per program.

3 (38) \$200,000 of the workforce education investment account—state  
4 appropriation is provided solely for the Bellingham Technical College  
5 maritime apprenticeship program.

6 (39) \$2,100,000 of the workforce education investment account—  
7 state appropriation is provided solely for the Skagit Valley College  
8 dental therapy education program.

9 (40) \$855,000 of the workforce education investment account—state  
10 appropriation is provided solely for the Seattle Central College for  
11 partnership with the Seattle maritime academy. Seattle Central  
12 College must enter into a memorandum of agreement with Washington  
13 state ferries. Funding may not be expended until Seattle Central  
14 College certifies to the office of financial management that a  
15 memorandum of agreement with Washington state ferries has been  
16 executed. The memorandum of agreement must address:

17 (A) The shared use of training and other facilities and  
18 implementation of joint training opportunities where practicable;

19 (B) Development of a joint recruitment plan aimed at increasing  
20 enrollment of women and people of color, with specific strategies to  
21 recruit existing community and technical college students, maritime  
22 skills center students, high school students from maritime programs,  
23 foster care graduates, and former juvenile rehabilitation and adult  
24 incarcerated individuals; and

25 (C) Development of a training program and recruitment plan and a  
26 five-year operational plan.

27 (ii) The joint training program and recruitment plan and the  
28 five-year operational plan must be submitted to the appropriate  
29 policy and fiscal committees of the legislature by December 1, 2023.

30 (41) \$200,000 of the workforce education investment account—state  
31 appropriation is provided solely for the state board for community  
32 and technical colleges to work with interested parties, such as local  
33 law enforcement agencies, the department of corrections,  
34 representatives of county or city jail facilities, the Washington  
35 state patrol, Washington community and technical colleges, and other  
36 organizations and entities as appropriate to assess the recruitment  
37 and retention challenges for their agencies and develop  
38 recommendations to meet the workforce needs. These recommendations  
39 should focus on education and training programs that meet the needs

1 of law enforcement and corrections agencies and must include an  
2 outreach strategy designed to inform and attract students in non-  
3 traditional program pathways. The assessment and recommendations  
4 shall be provided in a report to the governor and the appropriate  
5 committees of the legislature, pursuant to RCW 43.01.036, by October  
6 1, 2024.

7 (42) \$12,000,000 of the workforce education investment account—  
8 state appropriation is provided solely to support the continued  
9 diversity, equity, and inclusion efforts of institutions.

10 (43) \$331,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$331,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$1,360,000 of the workforce education  
13 investment account—state appropriation are provided solely for  
14 implementation of state registered apprenticeship provisions in  
15 chapter 28B.124 RCW.

16 (44) \$200,000 of the workforce education investment account—state  
17 appropriation is provided solely for the Everett Community College  
18 parent leadership training institute to recruit and train new course  
19 instructors to build additional capacity.

20 (45) \$19,850,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$35,024,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for  
23 compensation support.

24 (46) \$243,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$180,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$400,000 of the workforce education investment  
27 account—state appropriation are provided solely for Renton Technical  
28 College. Of the amounts provided in this subsection:

29 (a) \$400,000 of the workforce education investment account—state  
30 appropriation is for the college to award full tuition and fees to  
31 students who attend the college and graduated high school in the  
32 school district where the main campus is located. Eligible students  
33 must complete a free application for federal student aid or the  
34 Washington application for state financial aid. A report on the  
35 number of students utilizing the funding must be submitted to the  
36 appropriate committees of the legislature, pursuant to RCW 43.01.036,  
37 by January 15, 2024.

38 (b) \$243,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$180,000 of the general fund—state appropriation for

1 fiscal year 2025 are for continuing outreach and participation in  
2 running start and adult education programs, including the program  
3 described in (a) of this subsection.

4 (47)(a) \$700,000 of the workforce education investment account—  
5 state appropriation is provided solely for the state board to  
6 administer a pilot program to increase career and technical education  
7 dual credit participation and credential attainment in professional  
8 technical programs. The state board, in collaboration with the office  
9 of the superintendent of public instruction, must select up to three  
10 community and technical colleges to participate in the pilot program  
11 during the 2023-24 and 2024-25 academic years. The three colleges  
12 must be located within the same educational service district and one  
13 must be located in a county with a population between 115,000 and  
14 150,000. Colleges and school districts participating in the career  
15 and technical education dual credit grant program may utilize funding  
16 to cover the following expenses:

17 (i) Subsidized out-of-pocket costs to students and families for  
18 supplies, textbooks, materials, and credit transcription fees;

19 (ii) Outreach to prospective students and students who have  
20 completed career and technical education dual credit courses and are  
21 eligible to receive postsecondary credit to encourage participation  
22 and credit transcription;

23 (iii) Costs associated with staff or teacher time dedicated to  
24 curriculum alignment or the development of articulation agreements;  
25 and

26 (iv) Equipment and supplies for career and technical education  
27 dual credit courses required to meet postsecondary learning  
28 objectives.

29 (b) By December 10, 2024, the state board, in collaboration with  
30 the office of the superintendent of public instruction, must issue a  
31 preliminary report to the appropriate committees of the legislature,  
32 pursuant to RCW 43.01.036, with findings and recommendations  
33 regarding the pilot program that may be scaled statewide. The final  
34 report is due by December 10, 2025. The state board must establish a  
35 stakeholder committee that is representative of students, faculty,  
36 staff, and agency representatives to inform this work. The report  
37 must include recommendations on the following topics:

38 (i) Course articulation and development of model articulation  
39 agreements;

40 (ii) Data collection and reporting;

1 (iii) Credit transcription and transfer;  
2 (iv) Student advising and career guidance supports;  
3 (v) Alignment of career and technical education dual credit  
4 programs with credential pathways and in-demand career fields;  
5 (vi) Funding for industry-recognized credentials;  
6 (vii) Identification of priority courses and programs; and  
7 (viii) Evaluation of the statewide enrollment and data system,  
8 and recommendations for improvements to or replacement of the system  
9 to reflect articulation agreement data, student data, and  
10 transcription information to support data validity, credit  
11 portability, and program improvement.

12 (48) \$500,000 of the workforce education investment account—state  
13 appropriation is provided solely for Olympic College to partner with  
14 regional high schools for college in the high school courses on-site  
15 at one or more regional high schools.

16 (49) \$1,262,000 of the workforce education investment account—  
17 state appropriation is provided solely for the centers of excellence.

18 (50) \$5,236,000 of the workforce education investment account—  
19 state appropriation is provided solely for implementation of Second  
20 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~  
21 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
22 ~~subsection shall lapse.~~)

23 (51) \$3,718,000 of the workforce education investment account—  
24 state appropriation is provided solely for implementation of  
25 Engrossed Substitute Senate Bill No. 5702 (student homelessness  
26 pilot). (~~If the bill is not enacted by June 30, 2023, the amount~~  
27 ~~provided in this subsection shall lapse.~~)

28 (52) (~~(\$7,470,000)~~) \$7,227,000 of the workforce education  
29 investment account—state appropriation is provided solely for  
30 implementation of Second Substitute Senate Bill No. 5048 (college in  
31 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~  
32 ~~amount provided in this subsection shall lapse.~~)

33 (53) \$882,000 of the workforce education investment account—state  
34 appropriation is provided solely for implementation of Engrossed  
35 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~  
36 ~~is not enacted by June 30, 2023, the amount provided in this~~  
37 ~~subsection shall lapse.~~)

38 (54) Within the amounts appropriated in this section, the state  
39 board for community and technical colleges shall develop a plan that

1 includes the cost to provide compensation to part-time and adjunct  
2 faculty that equals or exceeds 85 percent of the compensation  
3 provided to comparably qualified full-time and tenured faculty by the  
4 2026-27 academic year. The plan must be submitted to the governor and  
5 the higher education committees of the legislature, in accordance  
6 with RCW 43.01.036, by July 1, 2024.

7 (55) \$913,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for covering the cost of leasing at 1500  
9 Jefferson Avenue, Olympia, Washington and moving costs associated  
10 with this relocation.

11 (56) \$950,000 of the climate commitment account—state  
12 appropriation is provided solely for the continuation of curriculum  
13 development and program redesign to integrate climate justice and  
14 solutions-focused assignments and professional technical green  
15 workforce modules into community college curriculum across the state.

16 (57) \$2,400,000 of the workforce education investment account—  
17 state appropriation is provided solely for community college staff to  
18 recruit, advise, and support early achievers scholars completing  
19 their early childhood qualifications. Community college staff shall  
20 prioritize working with early achievers scholars to leverage student  
21 financial aid resources beyond the early achievers grant, including  
22 the Washington college grant and other fund sources. The state board  
23 for community and technical colleges shall collaborate with the  
24 department of children, youth, and families to submit a report by  
25 September 30, 2024, to the governor and appropriate committees of the  
26 legislature on early achievers grant participation data, including  
27 data on enrollment and waitlists for the grant program.

28 **Sec. 602.** 2023 c 475 s 606 (uncodified) is amended to read as  
29 follows:

30 **FOR THE UNIVERSITY OF WASHINGTON**

31	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$521,181,000</del> ))
32		<u>\$522,776,000</u>
33	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$453,529,000</del> ))
34		<u>\$520,328,000</u>
35	Aquatic Lands Enhancement Account—State	
36	Appropriation . . . . .	\$1,646,000
37	Climate Commitment Account—State Appropriation . . . . .	(( <del>\$3,150,000</del> ))
38		<u>\$3,413,000</u>

1	Coronavirus State Fiscal Recovery Fund—Federal	
2	Appropriation. . . . .	\$20,000,000
3	Natural Climate Solutions Account—State	
4	Appropriation. . . . .	<del>(\$837,000)</del>
5		<u>\$836,000</u>
6	Statewide 988 Behavioral Health Crisis Response Line	
7	Account—State Appropriation. . . . .	\$280,000
8	University of Washington Building Account—State	
9	Appropriation. . . . .	\$1,546,000
10	Education Legacy Trust Account—State Appropriation. . . . .	<del>(\$39,643,000)</del>
11		<u>\$39,642,000</u>
12	Economic Development Strategic Reserve Account—State	
13	Appropriation. . . . .	<del>(\$3,127,000)</del>
14		<u>\$3,126,000</u>
15	Biotoxin Account—State Appropriation. . . . .	<del>(\$632,000)</del>
16		<u>\$631,000</u>
17	Dedicated Cannabis Account—State Appropriation	
18	(FY 2024). . . . .	<del>(\$351,000)</del>
19		<u>\$325,000</u>
20	Dedicated Cannabis Account—State Appropriation	
21	(FY 2025). . . . .	<del>(\$365,000)</del>
22		<u>\$325,000</u>
23	Accident Account—State Appropriation. . . . .	<del>(\$8,586,000)</del>
24		<u>\$8,580,000</u>
25	Medical Aid Account—State Appropriation. . . . .	<del>(\$8,025,000)</del>
26		<u>\$8,020,000</u>
27	Workforce Education Investment Account—State	
28	Appropriation. . . . .	<del>(\$89,216,000)</del>
29		<u>\$97,988,000</u>
30	Geoduck Aquaculture Research Account—State	
31	Appropriation. . . . .	\$414,000
32	TOTAL APPROPRIATION. . . . .	<del>(\$1,152,528,000)</del>
33		<u>\$1,229,876,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) ~~(\$49,289,000)~~ \$49,816,000 of the general fund—state  
37 appropriation for fiscal year 2024 and ~~(\$50,374,000)~~ \$51,061,000 of  
38 the general fund—state appropriation for fiscal year 2025 are



1 provided solely for the implementation of the college affordability  
2 program as set forth in RCW 28B.15.066.

3 (2) \$200,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$200,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$100,000 of the workforce education investment  
6 account—state appropriation are provided solely for labor archives of  
7 Washington. The university shall work in collaboration with the state  
8 board for community and technical colleges.

9 (3) \$10,000,000 of the education legacy trust account—state  
10 appropriation is provided solely for the family medicine residency  
11 network at the university to maintain and expand the number of  
12 residency slots available in Washington.

13 (4) The university must continue work with the education research  
14 and data center to demonstrate progress in computer science and  
15 engineering enrollments. By September 1st of each year, the  
16 university shall provide a report including but not limited to the  
17 cost per student, student completion rates, and the number of low-  
18 income students enrolled in each program, any process changes or  
19 best-practices implemented by the university, and how many students  
20 are enrolled in computer science and engineering programs above the  
21 prior academic year.

22 (5) \$14,000,000 of the education legacy trust account—state  
23 appropriation is provided solely for the expansion of degrees in the  
24 department of computer science and engineering at the Seattle campus.

25 (6) \$3,062,000 of the economic development strategic reserve  
26 account—state appropriation is provided solely to support the joint  
27 center for aerospace innovation technology.

28 (7) The University of Washington shall not use funds appropriated  
29 in this section to support intercollegiate athletics programs.

30 (8) \$7,345,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$7,345,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the continued operations and  
33 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical  
34 school program.

35 (9) \$2,625,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$2,625,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the institute for stem cell  
38 and regenerative medicine. Funds appropriated in this subsection must

1 be dedicated to research utilizing pluripotent stem cells and related  
2 research methods.

3 (10) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$500,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided to the University of Washington to  
6 support youth and young adults experiencing homelessness in the  
7 university district of Seattle. Funding is provided for the  
8 university to work with community service providers and university  
9 colleges and departments to plan for and implement a comprehensive  
10 one-stop center with navigation services for homeless youth; the  
11 university may contract with the department of commerce to expand  
12 services that serve homeless youth in the university district.

13 (11) \$1,200,000 of the general fund—state appropriation for  
14 fiscal year 2024, \$1,200,000 of the general fund—state appropriation  
15 for fiscal year 2025, and \$1,200,000 of the workforce education  
16 investment account—state appropriation are provided solely for the  
17 adult psychiatry residency program at the University of Washington to  
18 offer additional residency positions that are approved by the  
19 accreditation council for graduate medical education.

20 (12) \$1,000,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$1,000,000 of the general fund—appropriation for  
22 fiscal year 2025 are provided solely for the University of  
23 Washington's psychiatry integrated care training program.

24 (13) \$427,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$427,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$426,000 of the workforce education investment  
27 account—state appropriation are provided solely for child and  
28 adolescent psychiatry residency positions that are approved by the  
29 accreditation council for graduate medical education, as provided in  
30 RCW 28B.20.445.

31 (14) \$1,000,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$1,000,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the  
34 University of Washington School of Dentistry to support its role as a  
35 major oral health provider to individuals covered by medicaid and the  
36 uninsured.

37 (15) \$200,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the pre-law pipeline and  
2 social justice program at the University of Washington-Tacoma.

3 (16) \$226,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$226,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the university's neurology  
6 department to create a telemedicine program to disseminate dementia  
7 care best practices to primary care practitioners using the project  
8 ECHO model. The program shall provide a virtual connection for  
9 providers and content experts and include didactics, case  
10 conferences, and an emphasis on practice transformation and systems-  
11 level issues that affect care delivery. The initial users of this  
12 program shall include referral sources in health care systems and  
13 clinics, such as the university's neighborhood clinics and Virginia  
14 Mason Memorial in Yakima with a goal of adding 15 to 20 providers  
15 from smaller clinics and practices per year.

16 (17) \$102,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$102,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$350,000 of the workforce education investment  
19 account—state appropriation are provided solely for the university's  
20 center for international trade in forest products.

21 (18) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$500,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$500,000 of the workforce education investment  
24 account—state appropriation are provided solely for the Latino center  
25 for health.

26 (19) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$500,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for a firearm policy research  
29 program. The program will:

30 (a) Support investigations of firearm death and injury risk  
31 factors;

32 (b) Evaluate the effectiveness of state firearm laws and  
33 policies;

34 (c) Assess the consequences of firearm violence; and

35 (d) Develop strategies to reduce the toll of firearm violence to  
36 citizens of the state.

37 (20) \$400,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$400,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the climate impacts group in  
2 the college of the environment.

3 (21) \$300,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$300,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the college of education to  
6 collaborate with teacher preparation programs and the office of the  
7 superintendent of public instruction to develop open access climate  
8 science educational curriculum for use in teacher preparation  
9 programs.

10 (22) \$300,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$300,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$300,000 of the workforce education investment  
13 account—state appropriation are provided solely for the Harry Bridges  
14 center for labor studies. The center shall work in collaboration with  
15 the state board for community and technical colleges.

16 (23) \$8,000,000 of the workforce education investment account—  
17 state appropriation is provided solely for employee compensation,  
18 academic program enhancements, student support services, and other  
19 institutional priorities that maintain a quality academic experience  
20 for Washington students.

21 (24) \$8,000,000 of the workforce education investment account—  
22 state appropriation is provided solely to maintain degree production  
23 in the college of engineering at the Seattle campus.

24 (25) (a) \$2,724,000 of the workforce education investment account—  
25 state appropriation is provided solely to maintain the Washington  
26 state academic redshirt program on the Seattle campus and establish a  
27 program on the Bothell campus.

28 (b) The university must provide a report on the redshirt program  
29 at the Seattle and Bothell campuses, including, but not limited to,  
30 the following:

31 (i) The number of students who have enrolled in the program and  
32 the number of students by cohort;

33 (ii) The number of students who have completed the program and  
34 the number of students by cohort;

35 (iii) The placements of students by academic major;

36 (iv) The number of students placed in first-choice majors;

37 (v) The number of underrepresented minority students in the  
38 program;

1 (vi) The number of first-generation college students in the  
2 program;

3 (vii) The number of Washington college grant eligible or Pell  
4 grant eligible students in the program;

5 (viii) The number of Washington state opportunity scholarship  
6 recipients in the program;

7 (ix) The number of students who completed the program and  
8 graduated with a science, technology, engineering, or math related  
9 degree and the number of graduates by cohort; and

10 (x) Other program outcomes.

11 (c) A preliminary report is due to the appropriate committees of  
12 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and  
13 a final report is due December 1, 2024.

14 (26) \$2,700,000 of the workforce education investment account—  
15 state appropriation is provided solely to maintain degree capacity  
16 and undergraduate enrollments in engineering, mathematics, and  
17 science programs to support the biomedical innovation partnership  
18 zone at the Bothell campus.

19 (27) \$3,268,000 of the workforce education investment account—  
20 state appropriation is provided solely to maintain bachelor of  
21 science programs in mechanical and civil engineering to support  
22 increased student and local employer demand for graduates in these  
23 fields at the Tacoma campus.

24 (28) \$150,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$150,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$700,000 of the workforce education investment  
27 account—state appropriation are provided solely for Washington  
28 mathematics, engineering, science achievement programs to provide  
29 enrichment opportunities in mathematics, engineering, science, and  
30 technology to students who are traditionally underrepresented in  
31 these programs. Of the amounts provided in this subsection, \$500,000  
32 of the workforce education investment account—state appropriation is  
33 for Washington State University to plan and implement expansion of  
34 MESA activities at the Everett campus to facilitate increased  
35 attendance and degree completion by students who are underrepresented  
36 in science, technology, engineering, and mathematics degrees.

37 (29) \$75,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$75,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for a community care coordinator

1 for transitional-age youth for the doorway project in partnership  
2 with the Seattle campus.

3 (30) \$14,000,000 of the workforce education investment account—  
4 state appropriation is provided solely for the expansion of the Paul  
5 G. Allen school of computer science and engineering in order to award  
6 an additional 200 degrees per year focusing on traditionally  
7 underrepresented students. A report on the program graduation rates,  
8 waitlist for entry into the program, time to degree completion, and  
9 degrees awarded must be submitted to the appropriate committees of  
10 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and  
11 June 30, 2025.

12 (31) \$200,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$200,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely to expand a series of online  
15 courses related to behavioral health and student well-being that are  
16 currently offered at the Bothell campus for school district staff.  
17 The standards for the courses must be consistent with knowledge,  
18 skill, and performance standards related to mental health and well-  
19 being of public school students. The online courses must provide:

20 (a) Foundational knowledge in behavioral health, mental health,  
21 and mental illness;

22 (b) Information on how to assess, intervene upon, and refer  
23 behavioral health and intersection of behavioral health and substance  
24 use issues; and

25 (c) Approaches to promote health and positively influence student  
26 health behaviors.

27 (32) To ensure transparency and accountability, in the 2023-2025  
28 fiscal biennium the University of Washington shall comply with any  
29 and all financial and accountability audits by the Washington state  
30 auditor including any and all audits of university services offered  
31 to the general public, including those offered through any public-  
32 private partnership, business venture, affiliation, or joint venture  
33 with a public or private entity, except the government of the United  
34 States. The university shall comply with all state auditor requests  
35 for the university's financial and business information including the  
36 university's governance and financial participation in these public-  
37 private partnerships, business ventures, affiliations, or joint  
38 ventures with a public or private entity. In any instance in which  
39 the university declines to produce the information to the state

1 auditor, the university will provide the state auditor a brief  
2 summary of the documents withheld and a citation of the legal or  
3 contractual provision that prevents disclosure. The summaries must be  
4 compiled into a report by the state auditor and provided on a  
5 quarterly basis to the legislature.

6 (33) \$600,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$600,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the Burke museum of natural  
9 history and culture to make education programs offered by the museum  
10 accessible to more students across Washington, especially students in  
11 underserved schools and locations. The funding shall be used for:

12 (a) Increasing the number of students who participate in Burke  
13 education programs at reduced or no cost, including virtual programs;

14 (b) Providing bus reimbursement for students visiting the museum  
15 on field trips and to support travel to bring museum programs across  
16 the state;

17 (c) Staff who will form partnerships with school districts to  
18 serve statewide communities more efficiently and equitably, including  
19 through the Burkemobile program; and

20 (d) Support of tribal consultation work, including expanding  
21 Native programming, and digitization of Native collections.

22 (34) \$410,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$410,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the university's center for  
25 human rights. The appropriation must be used to supplement, not  
26 supplant, other funding sources for the center for human rights.

27 (35) \$143,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$143,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely to the University of Washington  
30 for the establishment and operation of the state forensic  
31 anthropologist. The university shall work in conjunction with and  
32 provide the full funding directly to the King county medical  
33 examiner's office to support the statewide work of the state forensic  
34 anthropologist.

35 (36) \$64,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$64,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for one full-time mental health  
38 counselor licensed under chapter 18.225 RCW who has experience and

1 training specifically related to working with active members of the  
2 military or military veterans.

3 (37) \$443,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$443,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the operation of the center  
6 for environmental forensic science.

7 (38) \$1,250,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$1,250,000 of the general fund—state  
9 appropriation are provided solely for the community-engagement test  
10 to facilitate clean energy transitions by partnering with  
11 communities, utilities, and project developers.

12 (39) \$2,000,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$2,000,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for staffing  
15 and operational expenditures related to the battery fabrication  
16 testbed.

17 (40) \$505,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$505,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for pharmacy behavioral health.  
20 The University of Washington school of pharmacy/medicine pharmacy  
21 services will hire two residency training positions and one  
22 behavioral health faculty to create a residency program focused on  
23 behavioral health.

24 (41) \$1,242,000 of the general fund—state appropriation for  
25 fiscal year 2024, \$1,242,000 of the general fund—state appropriation  
26 for fiscal year 2025, and \$742,000 of the workforce education  
27 investment account—state appropriation are provided solely for an  
28 increase in the number of nursing slots and graduates in the already  
29 established accelerated bachelor of science in nursing program. Of  
30 the amounts provided in this subsection, \$273,000 of the general fund  
31 —state appropriation for fiscal year 2024 and \$273,000 of the general  
32 fund—state appropriation for fiscal year 2025 are provided solely for  
33 the Tacoma school of nursing and healthcare leadership.

34 (42) \$100,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$100,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the memory and brain  
37 wellness center to support the statewide expansion of the dementia  
38 friends program.



1 (43) \$77,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$77,000 of the general fund—state appropriation are  
3 provided solely to maintain a data repository to assist the state and  
4 all political subdivisions with evaluating whether and to what extent  
5 existing laws and practices with respect to voting and elections are  
6 consistent with public policy, implementing best practices in voting  
7 and elections, and to investigate potential infringements upon the  
8 right to vote.

9 (44) \$122,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$122,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for sexual assault nurse  
12 examiner training.

13 (45) \$143,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$143,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely to the University of Washington  
16 for the operation of the state forensic anthropologist. The  
17 university shall work in conjunction with and provide the full  
18 funding directly to the King county medical examiner's office to  
19 support the statewide work of the state forensic anthropologist.

20 (46) Within existing resources, the institution must resume a  
21 mentoring, organization, and social support for autism inclusion on  
22 campus program. The program must focus on academic coaching, peer-  
23 mentoring, support for social interactions, and career preparation.

24 (47) \$6,532,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$11,108,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for  
27 compensation support.

28 (48) \$712,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$4,183,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the behavioral health  
31 teaching faculty physician and facility support.

32 (49) \$1,869,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$3,738,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for operations  
35 and maintenance support of the behavioral health teaching faculty.

36 (50) \$1,000,000 of the workforce education investment account—  
37 state appropriation is provided solely for the center for indigenous  
38 health to increase the number of American Indian and Alaska Native  
39 physicians practicing in the state of Washington.

1 (51) \$484,000 of the workforce education investment account—state  
2 appropriation is provided solely to the university for Friday harbor  
3 labs in the amount of \$125,000 each fiscal year and the school of  
4 aquatic and fishery sciences in the amount of \$117,000 each fiscal  
5 year to perform coordinating, monitoring, and research related to  
6 Puget Sound kelp conservation and recovery.

7 (52) \$200,000 of the workforce education investment account—state  
8 appropriation is provided solely to develop a framework for research  
9 to help determine inequities in poverty, access to service, language,  
10 barriers, and access to justice for individuals of Middle Eastern  
11 descent.

12 (53) \$3,000,000 of the climate commitment account—state  
13 appropriation is provided solely for the development of an energy  
14 transformation strategy to modernize the energy infrastructure and  
15 better align the institution's sustainability values at the Seattle  
16 campus.

17 (54) \$2,854,000 of the workforce education investment account—  
18 state appropriation is provided solely for increasing enrollments in  
19 computing and engineering programs at the Tacoma campus.

20 (55)(a) \$800,000 of the workforce education investment account—  
21 state appropriation is provided solely for the colab for community  
22 and behavioral health policy to collaborate with (~~the Latino center~~  
23 ~~for health and~~) allies in healthier systems for health and abundance  
24 in youth to pilot test a culturally responsive training curricula for  
25 an expanded children's mental health workforce in community  
26 behavioral health sites. Community and lived experience stakeholders,  
27 representing communities of color, must make up over half of the  
28 project team. The pilot implementation shall include expansion of:

29 (i) The clinical training of both a lived experience workforce  
30 and licensed workforce to provide culturally responsive and evidence-  
31 informed mental health services focused on families, children, and  
32 youth;

33 (ii) An implementation plan that allows for local flexibility and  
34 local community input; and

35 (iii) An evaluation plan that will yield information about the  
36 potential success in implementation statewide and the improved  
37 experiences of those seeking mental health services.

1 (b) The project team must report its findings and recommendations  
2 to the appropriate committees of the legislature in compliance with  
3 RCW 43.01.036 by June 30, 2025.

4 (56) \$520,000 of the natural climate solutions account—state  
5 appropriation is provided solely for the biological response to ocean  
6 acidification to advance high-priority biological experiments to  
7 better understand the relationship between marine organisms and ocean  
8 acidification.

9 (57) \$300,000 of the natural climate solutions account—state  
10 appropriation is provided solely for monitoring assistance at the  
11 Washington ocean acidification center.

12 (58) \$104,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$104,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the continued implementation  
15 of chapter 191, Laws of 2022 (veterans & military suicide).

16 (59) \$426,000 of the workforce education investment account—state  
17 appropriation is provided solely for the continued implementation of  
18 RCW 49.60.525 (racial restrictions/review).

19 (60) \$205,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided solely to organize and facilitate the difficult  
21 to discharge task force described in section 135(12) of this act and  
22 its operations, including any associated ad hoc subgroups through  
23 October 31, 2023.

24 (61) \$500,000 of the workforce education investment account—state  
25 appropriation is provided solely for the addictions, drug and alcohol  
26 institute to continue cannabis and public health impact research.  
27 Funding may be used to develop resources regarding the connection  
28 between first episode psychosis and cannabis use.

29 (62) \$2,224,000 of the workforce education investment account—  
30 state appropriation is provided solely for program support and  
31 student scholarships for the expansion of the master of arts in  
32 applied child and adolescent psychology program. Of the amounts  
33 provided in this subsection:

34 (a) \$1,116,000 of the workforce education investment account—  
35 state appropriation is provided solely for program support at the  
36 Seattle site.

37 (b) \$1,108,000 of the workforce education investment account—  
38 state appropriation is provided solely for student scholarships at  
39 the Seattle site.

1 (63) \$800,000 of the workforce education investment account—state  
2 appropriation is provided solely for the development and  
3 implementation of a program to support pathways from prison to the  
4 university's Tacoma campus. The university shall collaborate with  
5 formerly incarcerated women, Tacoma Community College, the freedom  
6 education project Puget Sound, the women's village, the state board  
7 for community and technical colleges, and the department of  
8 corrections, in development and implementation of the pathways  
9 program.

10 (64) (~~(\$250,000)~~) \$580,000 of the workforce education investment  
11 account—state appropriation is provided solely for the (~~(startup~~  
12 ~~program)~~) Allen school scholars program.

13 (65) \$1,397,000 of the workforce education investment account—  
14 state appropriation is provided solely for increased student support  
15 services at the Tacoma campus.

16 (66) \$158,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$158,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$798,000 of the workforce education investment  
19 account—state appropriation are provided solely for continued  
20 implementation of diversity, equity, inclusion, and antiracism  
21 professional development for faculty and staff, student training, and  
22 campus climate assessments in chapter 28B.10 RCW.

23 (67) \$50,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$50,000 of the general fund—state appropriation for  
25 fiscal year 2024 are provided solely for the college of education to  
26 partner with the Chehalis and Spokane school districts to continue  
27 the math improvement pilot program.

28 (68) \$300,000 of the workforce education investment account—state  
29 appropriation is provided solely for support and promotion of a long-  
30 term care nursing residency program and externship.

31 (69) \$400,000 of the workforce education investment account—state  
32 appropriation is provided solely for nanocellulose based research to  
33 produce a replacement for cellophane and clear plastic products with  
34 one made with plant materials that is biodegradable.

35 (70) \$150,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$450,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely to the University of Washington  
38 for the operation of a pilot plant to produce nanocellulose based

1 materials for evaluation by potential users, such as packaging  
2 manufacturers and companies that produce polylactic acid composites.

3 (71) \$1,238,000 of the workforce education investment account—  
4 state appropriation is provided solely to establish washpop, a  
5 statewide integrated data repository for population and policy  
6 research on topics, including criminal justice and safety, economic  
7 prosperity and equity, and health and social well-being.

8 (72) \$50,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$50,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for continuation of the  
11 collaborative for the advancement of telemedicine, hosted by the  
12 institution's telehealth services.

13 (73) \$100,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for the center for health workforce  
15 studies to continue a program to track dental workforce trends,  
16 needs, and enhancements to better serve the increasing population and  
17 demand for access to adequate oral health care. The center shall  
18 continue the program in consultation with dental stakeholders  
19 including, but not limited to, provider associations and oral health  
20 philanthropic leaders. The workforce reporting program is to be  
21 considered a public-private partnership. The institutions may accept  
22 matching funds from interested stakeholders to help facilitate and  
23 administer the workforce reporting program. Information generated by  
24 the dental workforce reporting program shall be made available on the  
25 center's website in a deidentified, aggregate format.

26 (74) \$200,000 of the workforce education investment account—state  
27 appropriation is provided solely for planning student studios to  
28 assist cities and counties with planning projects. Assistance shall  
29 focus on students and supporting faculty to facilitate on-site  
30 learning with cities and counties.

31 (75) The institution must report to and coordinate with the  
32 department of ecology to track expenditures from climate commitment  
33 act accounts, as defined and described in RCW 70A.65.300 and section  
34 302(13) of this act.

35 (76) \$440,000 of the workforce education investment account—state  
36 appropriation is provided solely for implementation of Second  
37 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~  
38 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
39 ~~this subsection shall lapse.~~)

1 (77) \$686,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$669,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Second  
4 Substitute House Bill No. 1745 (diversity clinical trials). (~~If the~~  
5 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
6 ~~subsection shall lapse.~~)

7 (78) \$150,000 of the climate commitment account—state  
8 appropriation is provided solely for implementation of Engrossed  
9 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~  
10 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
11 ~~this subsection shall lapse.~~)

12 (79) \$208,000 of the statewide 988 behavioral health crisis  
13 response account—state appropriation is provided solely for  
14 implementation of Engrossed Second Substitute House Bill No. 1134  
15 (988 system). (~~If the bill is not enacted by June 30, 2023, the~~  
16 ~~amount provided in this subsection shall lapse.~~)

17 (80) (~~(\$3,288,000)~~) \$2,738,000 of the workforce education  
18 investment account—state appropriation is provided solely for  
19 implementation of Second Substitute Senate Bill No. 5048 (college in  
20 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~  
21 ~~amount provided in this subsection shall lapse.~~)

22 (81) \$157,000 of the workforce education investment account—state  
23 appropriation is provided solely for implementation of Substitute  
24 Senate Bill No. 5189 (behavioral health support). (~~If the bill is~~  
25 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
26 ~~shall lapse.~~)

27 (82) \$7,500,000 of the general fund—state appropriation for  
28 fiscal year 2024 is provided solely for support of staff, training,  
29 and other costs necessary to facilitate the opening of the behavioral  
30 health teaching facility.

31 (83) \$450,000 of the workforce education investment account—state  
32 appropriation is provided solely to continue financial student  
33 assistance in public service oriented graduate and professional  
34 degree programs, referred to as "fee-based" programs, whose tuition  
35 for public service degrees is over \$18,000 per year. Programs shall  
36 create mechanisms to prioritize assistance to traditionally  
37 underrepresented students, specifically those who have expressed a  
38 commitment to service in the physician assistant, community oriented  
39 public health, or social work programs. The institution may offer

1 financial assistance for students that volunteer or work with public  
2 health agencies, including as contact tracers.

3 (84) \$1,100,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$1,100,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for a pilot  
6 program for short-term stabilization and transition support for  
7 individuals incompetent to stand trial due to intellectual or  
8 developmental disability as provided in Engrossed Second Substitute  
9 Senate Bill No. 5440 (competency evaluations). ~~((If the bill is not  
10 enacted by June 30, 2023, the amounts provided in this subsection  
11 shall lapse.))~~

12 (85) \$1,464,000 of the workforce education investment account—  
13 state appropriation is provided solely for implementation of Second  
14 Substitute Senate Bill No. 5263 (psilocybin). ~~((If the bill is not  
15 enacted by June 30, 2023, the amount provided in this subsection  
16 shall lapse.))~~

17 (86) \$2,000,000 of the workforce education investment account—  
18 state appropriation is provided solely for implementation of  
19 Engrossed Second Substitute House Bill No. 1715 (domestic violence).  
20 ~~((If the bill is not enacted by June 30, 2023, the amount provided in  
21 this subsection shall lapse.))~~

22 (87) \$80,000,000 of the general fund—state appropriation for  
23 fiscal year 2024, \$50,000,000 of the general fund—state appropriation  
24 for fiscal year 2025, and \$20,000,000 of the coronavirus state fiscal  
25 recovery fund—federal appropriation are provided solely to support  
26 the operations and teaching mission of the University of Washington  
27 medical center and harborview medical center.

28 (88) \$239,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for implementation of chapter 232, Laws  
30 of 2023 (Engrossed Substitute Senate Bill No. 5447) (alternative jet  
31 fuel).

32 (89) \$1,000,000 of the workforce education investment account—  
33 state appropriation is provided solely for implementation of the  
34 semiconductor teaching lab.

35 (90) \$263,000 of the climate commitment account—state  
36 appropriation is provided solely for two grant writers to support the  
37 ongoing need for tribal and overburdened communities to access state  
38 and federal funding opportunities that advance environmental justice  
39 through the thriving communities technical assistance program.

1 (91) \$12,000,000 of the general fund—state appropriation for  
2 fiscal year 2025 and \$8,000,000 of the workforce education investment  
3 account—state appropriation are provided solely to support behavioral  
4 health care and training at the University of Washington medical  
5 center. A report detailing how these funds and any federal funds are  
6 expended for the medical center shall be submitted to the governor  
7 and the appropriate committees of the legislature by June 30, 2025.

8 (92) \$2,505,000 of the general fund—state appropriation for  
9 fiscal year 2025 is provided solely for the expansion of the  
10 University of Washington school of dentistry regional initiatives in  
11 dental education (RIDE) program.

12 **Sec. 603.** 2023 c 475 s 607 (uncodified) is amended to read as  
13 follows:

14 **FOR WASHINGTON STATE UNIVERSITY**

15	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$277,544,000</del> ))
16		<u>\$281,843,000</u>
17	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$286,975,000</del> ))
18		<u>\$290,281,000</u>
19	Climate Commitment Account—State Appropriation. . . . .	\$8,321,000
20	Washington State University Building Account—State	
21	Appropriation. . . . .	\$792,000
22	Education Legacy Trust Account—State Appropriation. . . . .	\$33,995,000
23	Model Toxics Control Operating Account—State	
24	Appropriation. . . . .	\$2,771,000
25	Dedicated Cannabis Account—State Appropriation	
26	(FY 2024) . . . . .	(( <del>\$189,000</del> ))
27		<u>\$175,000</u>
28	Dedicated Cannabis Account—State Appropriation	
29	(FY 2025) . . . . .	(( <del>\$197,000</del> ))
30		<u>\$175,000</u>
31	Workforce Education Investment Account—State	
32	Appropriation. . . . .	\$48,117,000
33	TOTAL APPROPRIATION. . . . .	(( <del>\$658,901,000</del> ))
34		<u>\$666,470,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) \$90,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$90,000 of the general fund—state appropriation for



1 fiscal year 2025 are provided solely for a rural economic development  
2 and outreach coordinator.

3 (2) The university must continue work with the education research  
4 and data center to demonstrate progress in computer science and  
5 engineering enrollments. By September 1st of each year, the  
6 university shall provide a report including but not limited to the  
7 cost per student, student completion rates, and the number of low-  
8 income students enrolled in each program, any process changes or  
9 best-practices implemented by the university, and how many students  
10 are enrolled in computer science and engineering programs above the  
11 prior academic year.

12 (3) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$500,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for state match requirements  
15 related to the federal aviation administration grant.

16 (4) Washington State University shall not use funds appropriated  
17 in this section to support intercollegiate athletic programs.

18 (5) \$7,000,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$7,000,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$22,800,000 of the workforce education  
21 investment account—state appropriation are provided solely for the  
22 continued development and operations of a medical school program in  
23 Spokane.

24 (6) \$135,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$135,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for a honey bee biology research  
27 position.

28 (7) (~~(\$35,037,000)~~) \$35,411,000 of the general fund—state  
29 appropriation for fiscal year 2024 and (~~(\$35,808,000)~~) \$36,296,000 of  
30 the general fund—state appropriation for fiscal year 2025 are  
31 provided solely for the implementation of the college affordability  
32 program as set forth in RCW 28B.15.066.

33 (8) \$580,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$580,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the development of an  
36 organic agriculture systems degree program located at the university  
37 center in Everett.

38 (9) \$630,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$630,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the creation of an  
2 electrical engineering program located in Bremerton. At full  
3 implementation, the university is expected to increase degree  
4 production by 25 new bachelor's degrees per year. The university must  
5 identify these students separately when providing data to the  
6 education research data center as required in subsection (2) of this  
7 section.

8 (10) \$1,370,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$1,370,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for the  
11 creation of software engineering and data analytic programs at the  
12 university center in Everett. At full implementation, the university  
13 is expected to enroll 50 students per academic year. The university  
14 must identify these students separately when providing data to the  
15 education research data center as required in subsection (2) of this  
16 section.

17 (11) General fund—state appropriations in this section are  
18 reduced to reflect a reduction in state-supported tuition waivers for  
19 graduate students. When reducing tuition waivers, the university will  
20 not change its practices and procedures for providing eligible  
21 veterans with tuition waivers.

22 (12) \$1,154,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$1,154,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for RCW  
25 82.16.120 and 82.16.165 (renewable energy, tax incentives).

26 (13) \$376,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$376,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's  
29 mental health).

30 (14) \$585,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$585,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof  
33 disease).

34 (15) \$2,076,000 of the model toxics control operating account—  
35 state appropriation is provided solely for the university's soil  
36 health initiative and its network of long-term agroecological  
37 research and extension (LTARE) sites. The network must include a  
38 Mount Vernon REC site.

1 (16) \$42,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$42,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for one full-time mental health  
4 counselor licensed under chapter 18.225 RCW who has experience and  
5 training specifically related to working with active members of the  
6 military or military veterans.

7 (17) \$33,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$33,000 of the general fund—state appropriation for  
9 fiscal year 2025 is provided solely for compensation funding for  
10 Western Washington University employees that work on the Washington  
11 State University Everett campus.

12 (18) \$327,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$327,000 of the general fund—state appropriation for  
14 fiscal year 2025 is provided solely for pharmacy behavioral health.  
15 Washington State University college of pharmacy and pharmaceutical  
16 sciences will hire two residency training positions and one  
17 behavioral health faculty to create a residency program focused on  
18 behavioral health.

19 (19) \$1,921,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$3,526,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for  
22 compensation support.

23 (20) \$608,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$608,000 of the general fund—state appropriation for  
25 fiscal year 2025 is provided solely for the Washington state academy  
26 of sciences to provide support for core operations and to accomplish  
27 its mission of providing science in the service of Washington,  
28 pursuant to its memorandum of understanding with the university.

29 (21) \$188,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$188,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for stormwater research to study  
32 the long-term efficacy of green stormwater infrastructure that  
33 incorporates compost to remove pollutants.

34 (22) \$500,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$500,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the joint center for  
37 deployment and research in earth abundant materials.

1 (23) \$4,112,000 of the workforce education investment account—  
2 state appropriation is provided solely to establish a bachelor's  
3 degree in cybersecurity operations.

4 (24) \$568,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$568,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of chapter  
7 212, Laws of 2022 (community solar projects).

8 (25) \$7,721,000 of the climate commitment account—state  
9 appropriation is provided solely for the creation of the institute  
10 for northwest energy futures.

11 (26) \$3,910,000 of the workforce education investment account—  
12 state appropriation is provided solely for increasing nursing  
13 salaries at the institution.

14 (27) \$476,000 of the workforce education investment account—state  
15 appropriation is provided solely for nursing program equipment.

16 (28) \$2,521,000 of the workforce education investment account—  
17 state appropriation is provided solely for the establishment of a  
18 bachelor of science in public health degree at the Pullman, Spokane,  
19 and Vancouver campuses.

20 (29) \$600,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$600,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for increasing the base funding  
23 for the William D. Ruckleshaus Center.

24 (30) \$200,000 of the general fund—state appropriation for fiscal  
25 year 2024 is provided solely for Washington State University  
26 extension service to hire a qualified contractor to assess program  
27 performance of the northeast Washington wolf-livestock management  
28 grant program as provided in RCW 16.76.020 and recipients of pass-  
29 through grants from the northeast Washington wolf-livestock  
30 management nonappropriated account. The program must be assessed for  
31 the period of 2021-2023 as to whether grant recipients met the intent  
32 of the appropriation.

33 (a) For recipients of grant funds from the program authorized in  
34 RCW 16.76.020, performance must be evaluated on the deployment of  
35 nonlethal deterrence, specifically with the goal to reduce the  
36 likelihood of cattle being injured or killed by wolves by deploying  
37 proactive, preventative methods that have a good probability of  
38 producing effective results. Grantees who use funds for range riders  
39 or herd monitoring must deploy this tool in a manner so that targeted

1 areas with cattle are visited daily or near daily. Grantees must  
2 collaborate with other entities providing prevention efforts  
3 resulting in coordinated wolf-livestock conflict deterrence efforts,  
4 both temporally and spatially, therefore providing well timed and  
5 placed preventative coverage on the landscape.

6 (b) For recipient of the pass-through funds from the northeast  
7 Washington wolf-livestock management nonappropriated account,  
8 performance must be based on the intent of conducting proactive  
9 deterrence activities with the goal to reduce the likelihood of  
10 cattle being injured or killed by wolves.

11 (c) The contractor must have at least five years of experience in  
12 the combination of field work as a range rider and running range  
13 riding programs in areas with wolf-livestock conflict in the western  
14 United States. In conducting the assessment, the contractor may  
15 access written range rider logs and georeferenced data produced by  
16 the grant recipients, in addition to reading annual reports of the  
17 recipients and interviewing relevant participants. The contractor may  
18 also provide general recommendations for improvement of programs  
19 intended to provide effective wolf-livestock deterrence, taking into  
20 account the terrain and other challenges faced in northeast  
21 Washington. The contractor must complete their assessment for  
22 Washington State University extension service to be delivered to the  
23 legislature, pursuant to RCW 43.01.036, by June 30, 2024.

24 (31) \$500,000 of the workforce education investment account—state  
25 appropriation is provided solely for the energy program for  
26 residential energy code education and support, including training,  
27 hotline support to the building industry, and information material  
28 and web resources.

29 (32) \$695,000 of the model toxics control operating account—state  
30 appropriation is provided solely for turf grass resilience research  
31 in high traffic areas.

32 (33)(a) \$95,000 of the general fund—state appropriation for  
33 fiscal year 2025 is provided solely for the William D. Ruckelshaus  
34 center to conduct a jail modernization task force convening  
35 assessment and design a facilitated collaborative process and work  
36 plan for the jail modernization task force created in section 915 of  
37 this act. The assessment shall include, but not be limited to:

38 (i) Gathering and reviewing additional background information  
39 relevant to the project;

1 (ii) Meeting and consulting with the Washington state association  
2 of counties to gather background on issues, confirm the list of  
3 members to interview, and provide updates throughout the duration of  
4 the work; and meeting and consulting with the Washington state  
5 institute for public policy to coordinate, inform, and share  
6 information and findings gathered; and

7 (iii) Setting up individual conversations with task force  
8 members, and others as needed, to assess their goals, expectations,  
9 interests, and desired outcomes for the task force. The purpose of  
10 these conversations will also be to gather insights and perspectives  
11 from members about, but not limited to, the following:

12 (A) What key components and issues should be included in a  
13 statewide jail modernization plan, what existing facilities are in  
14 need of upgrades or remodel, and any need for building new  
15 facilities;

16 (B) Identifying any additional key stakeholders;

17 (C) Employee retention issues and potential solutions;

18 (D) The impact of overtime, jail atmosphere, emergency response  
19 time, inexperienced corrections officers, and how to overcome these  
20 challenges;

21 (E) The type of and design of facilities needed to house those  
22 with behavioral health needs and associated costs of these  
23 facilities;

24 (F) Available diversion programs and their costs;

25 (G) Types of existing behavioral health facilities for those  
26 involved in the criminal justice system, the costs of building and  
27 running these facilities, how these facilities vary by location, the  
28 viability of offering facilities in every county, and potential  
29 system improvements to the types of services and supports offered and  
30 delivered to those with behavioral health needs;

31 (H) The types of services and supports provided to those exiting  
32 the jail system; and

33 (I) Reforms necessary to create and enhance a seamless transition  
34 back to the community following jail confinement.

35 (b) Center staff will provide a convening assessment report that  
36 will include the overall process design and work plan for the task  
37 force by June 30, 2025.

38 (34) \$1,596,000 of the workforce education investment account—  
39 state appropriation is provided solely for the creation of a

1 bachelor's and master's degree in social work at the Tri-Cities  
2 campus.

3 (35) The institution must report to and coordinate with the  
4 department of ecology to track expenditures from climate commitment  
5 act accounts, as defined and described in RCW 70A.65.300 and section  
6 302(13) of this act.

7 (36) \$372,000 of the workforce education investment account—state  
8 appropriation is provided solely for implementation of Second  
9 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~  
10 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
11 ~~this subsection shall lapse.~~)

12 (37) \$77,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for implementation of Second Substitute  
14 House Bill No. 1390 (district energy systems). (~~If the bill is not~~  
15 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
16 ~~shall lapse.~~)

17 (38) \$600,000 of the climate commitment account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Second Substitute House Bill No. 1216 (clean energy siting), for a  
20 least-conflict pumped storage siting project. (~~If the bill is not~~  
21 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
22 ~~shall lapse.~~)

23 (39) \$125,000 of the workforce education investment account—state  
24 appropriation is provided solely for implementation of Senate Bill  
25 No. 5287 (wind turbine blades). (~~If the bill is not enacted by June~~  
26 ~~30, 2023, the amount provided in this subsection shall lapse.~~)

27 (40)(a) \$1,200,000 of the workforce education investment account—  
28 state appropriation is provided solely for the development and  
29 implementation of a Native American scholarship program during the  
30 2023-2025 biennium. Of the amounts in this subsection, no more than  
31 \$100,000 of the workforce education investment account—state  
32 appropriation for fiscal year 2024 and \$100,000 of the workforce  
33 education investment account—state appropriation for fiscal year 2025  
34 may be spent on administration; development of the program; support  
35 services for students; outreach regarding the program; and technical  
36 support for application.

37 (b) "Eligible student" means a member of a federally recognized  
38 Indian tribe located within Washington who files a free application  
39 for federal student aid (FAFSA) and enrolls in an undergraduate

1 degree program. Eligible students need to maintain satisfactory  
2 academic progress during the 2023-2025 biennium to remain eligible  
3 for the scholarship. The institution shall determine award priorities  
4 based on tribal consultation. Awards must be distributed to students  
5 no later than May of each fiscal year.

6 (c) The institution must submit a report to the appropriate  
7 committees of the legislature, pursuant to RCW 43.01.036, by June 30,  
8 2025. The report must include: The number of eligible students; the  
9 number of students who receive a scholarship; how recipients were  
10 determined; and how many members of federally recognized Indian  
11 tribes in Washington received scholarships versus members of  
12 federally recognized Indian tribes from other states.

13 (41) \$44,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$49,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of Second  
16 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~  
17 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
18 ~~this subsection shall lapse.~~)

19 (42) \$2,425,000 of the workforce education investment account—  
20 state appropriation is provided solely for the development and  
21 operations of a journalism fellowship program focused on civic  
22 affairs.

23 (43) \$70,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$70,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for implementation of Engrossed  
26 Substitute Senate Bill No. 5447 (alternative jet fuel). (~~If the bill~~  
27 ~~is not enacted by June 30, 2023, the amounts provided in this~~  
28 ~~subsection shall lapse.~~)

29 (44) \$3,675,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$2,348,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 institution to purchase the obligated amount of carbon allowances.

33 (45) \$190,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for continued funding of the statewide  
35 broadband coordinator within the Washington State University energy  
36 extension program. This funding will support the salary and benefits  
37 of this position.





1 (6) \$2,274,000 of the workforce education investment account—  
2 state appropriation is provided solely for institution operating  
3 costs, including compensation and central services, in recognition  
4 that these costs exceed estimated increases in undergraduate  
5 operating fee revenue as a result of RCW 28B.15.067.

6 (7) \$2,636,000 of the workforce education investment account—  
7 state appropriation is provided solely to maintain a computer  
8 engineering degree program in the college of science, technology,  
9 engineering, and math.

10 (8) \$45,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$45,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for one full-time mental health  
13 counselor licensed under chapter 18.225 RCW who has experience and  
14 training specifically related to working with active members of the  
15 military or military veterans.

16 (9) \$300,000 of the workforce education investment account—state  
17 appropriation is provided solely to establish a center for inclusive  
18 excellence for faculty and staff.

19 (10) \$536,000 of the workforce education investment account—state  
20 appropriation is provided solely for a professional masters of  
21 science cyber operations degree option.

22 (11) \$2,144,000 of the workforce education investment account—  
23 state appropriation is provided solely for the operation of a  
24 bachelor of science in cybersecurity degree option through the  
25 computer science program.

26 (12) \$2,108,000 of the workforce education investment account—  
27 state appropriation is provided solely for the operation of a  
28 coordinated care network that will help to maximize the collaboration  
29 of various student support services to create wraparound care for  
30 students to address obstacles to degree completion. The amount  
31 provided in this subsection must be used to supplement, not supplant,  
32 other funding sources for the program.

33 (13) \$532,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$940,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for compensation support.

36 (14) \$4,598,000 of the workforce education investment account—  
37 state appropriation is provided solely to expand faculty and staff to  
38 create a cohort of 80 students in the bachelor of nursing program.

1 (15) \$476,000 of the workforce education investment account—state  
2 appropriation is provided solely for the continued implementation of  
3 RCW 49.60.525 (racial restrictions/review).

4 (16) \$110,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$110,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for a summer bridge program.

7 (17) (~~(\$500,000)~~) \$2,624,000 of the workforce education  
8 investment account—state appropriation is provided solely for the  
9 establishment of a university mathematics, engineering, and science  
10 achievement program.

11 (18) \$200,000 of the workforce education investment account—state  
12 appropriation is provided solely for planning student studios to  
13 assist cities and counties with planning projects. Assistance shall  
14 focus on students and supporting faculty to facilitate on-site  
15 learning with cities and counties.

16 (19) \$118,000 of the workforce education investment account—state  
17 appropriation is provided solely for implementation of Second  
18 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~  
19 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
20 ~~subsection shall lapse.~~)

21 (20) \$25,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$10,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Second  
24 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~  
25 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~  
26 ~~this subsection shall lapse.~~)

27 (21) (~~(\$5,000,000)~~) \$4,422,100 of the workforce education  
28 investment account—state appropriation is provided solely for  
29 implementation of Second Substitute Senate Bill No. 5048 (college in  
30 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~  
31 ~~amount provided in this subsection shall lapse.~~)

32 (22) \$18,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$18,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Substitute  
35 Senate Bill No. 5238 (academic employee bargaining). (~~If the bill is~~  
36 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
37 ~~shall lapse.~~)

38 (23) \$127,000 of the workforce education investment account—state  
39 appropriation is provided solely for the institution to develop the

1 postbaccalaureate dental therapy certificate in the college of health  
2 science and public health.

3 (24) \$1,127,000 of the workforce education investment account—  
4 state appropriation is provided solely for Eastern Washington  
5 University to hire additional personnel, and purchase and install  
6 cameras in the most heavily populated areas of campus to better  
7 coordinate emergency response and resources for critical incidents.

8 **Sec. 605.** 2023 c 475 s 609 (uncodified) is amended to read as  
9 follows:

10 **FOR CENTRAL WASHINGTON UNIVERSITY**

11	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$68,760,000</del> ))
12		<u>\$69,005,000</u>
13	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$71,733,000</del> ))
14		<u>\$71,952,000</u>
15	Central Washington University Capital Projects	
16	Account—State Appropriation. . . . .	\$76,000
17	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
18	Workforce Education Investment Account—State	
19	Appropriation. . . . .	(( <del>\$16,537,000</del> ))
20		<u>\$15,722,000</u>
21	TOTAL APPROPRIATION. . . . .	(( <del>\$176,182,000</del> ))
22		<u>\$175,831,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) The university must continue work with the education research  
26 and data center to demonstrate progress in engineering enrollments.  
27 By September 1st of each year, the university shall provide a report  
28 including but not limited to the cost per student, student completion  
29 rates, and the number of low-income students enrolled in each  
30 program, any process changes or best-practices implemented by the  
31 university, and how many students are enrolled in engineering  
32 programs above the prior academic year.

33 (2) Central Washington University shall not use funds  
34 appropriated in this section to support intercollegiate athletics  
35 programs.

36 (3) ((~~\$14,186,000~~)) \$14,337,000 of the general fund—state  
37 appropriation for fiscal year 2024 and ((~~\$14,498,000~~)) \$14,696,000 of  
38 the general fund—state appropriation for fiscal year 2025 are

1 provided solely for the implementation of the college affordability  
2 program as set forth in RCW 28B.15.066.

3 (4) Within amounts appropriated in this section, the university  
4 is encouraged to increase the number of tenure-track positions  
5 created and hired.

6 (5) \$2,236,000 of the workforce education investment account—  
7 state appropriation is provided solely for institution operating  
8 costs, including compensation and central services, in recognition  
9 that these costs exceed estimated increases in undergraduate  
10 operating fee revenue as a result of RCW 28B.15.067.

11 (6) \$1,050,000 of the workforce education investment account—  
12 state appropriation is provided solely to increase the number of  
13 certified K-12 teachers.

14 (7) \$736,000 of the workforce education investment account—state  
15 appropriation is provided solely to maintain mental health counseling  
16 positions.

17 (8) \$240,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$240,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for two counselor positions to  
20 increase access to mental health counseling for traditionally  
21 underrepresented students.

22 (9) \$52,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$52,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for one full-time mental health  
25 outreach and service coordination position who has knowledge of  
26 issues relevant to veterans.

27 (10) \$240,000 of the workforce education investment account—state  
28 appropriation is provided solely for expanding cybersecurity capacity  
29 by adding additional faculty resources in the department of computer  
30 science.

31 (11) \$586,000 of the workforce education investment account—state  
32 appropriation is provided solely for a peer mentoring program. The  
33 amount provided in this subsection must be used to supplement, not  
34 supplant, other funding sources for the program.

35 (12) \$286,000 of the workforce education investment account—state  
36 appropriation is provided solely for the operation of an extended  
37 orientation program to help promote retention of underserved  
38 students. The amount provided in this subsection must be used to  
39 supplement, not supplant, other funding sources for the program.

1 (13) \$12,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$12,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the cost of the criminal  
4 justice training center's use of office and classroom space at the  
5 Lynnwood campus.

6 (14) \$592,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$1,091,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for compensation support.

9 (15) \$1,406,000 of the workforce education investment account—  
10 state appropriation is provided solely for student success. Students  
11 will receive discipline specific tutoring programs, peer assisted  
12 learning sessions, and academic success coaching.

13 (16) \$967,000 of the workforce education investment account—state  
14 appropriation is provided solely for grow your own teacher residency  
15 programs in high need areas of elementary, bilingual, special  
16 education, and English language learners.

17 (17) \$844,000 of the workforce education investment account—state  
18 appropriation is provided solely for dual language expansion programs  
19 in Yakima and Des Moines.

20 (18) \$126,000 of the workforce education investment account—state  
21 appropriation is provided solely for implementation of Second  
22 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~  
23 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
24 ~~subsection shall lapse.~~)

25 (19) \$25,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for implementation of Second Substitute  
27 House Bill No. 1028 (crime victims and witnesses). (~~If the bill is~~  
28 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
29 ~~shall lapse.~~)

30 (20) \$57,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely for implementation of Second Substitute  
32 House Bill No. 1390 (district energy systems). (~~If the bill is not~~  
33 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
34 ~~shall lapse.~~)

35 (21) (~~(\$8,060,000)~~) \$6,847,000 of the workforce education  
36 investment account—state appropriation is provided solely for  
37 implementation of Second Substitute Senate Bill No. 5048 (college in  
38 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~  
39 ~~amount provided in this subsection shall lapse.~~)

1 (22) \$18,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$18,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Substitute  
4 Senate Bill No. 5238 (academic employee bargaining). ((If the bill is  
5 not enacted by June 30, 2023, the amounts provided in this subsection  
6 shall lapse.))

7 (23) \$398,000 of the workforce education investment account—state  
8 appropriation is provided solely for student basic needs. This  
9 funding will support two financial aid coaching specialists, support  
10 a coordinator for the Central Washington University food pantry,  
11 support a director and advocate to assist students who have  
12 experienced sexual violence, and help with prevention initiatives.

13 (24) Appropriations in this section are sufficient to implement  
14 the collective bargaining agreement between Central Washington  
15 University and the campus police officers and sergeants negotiated  
16 under chapter 41.80 RCW and as set forth in part IX of this act.

17 **Sec. 606.** 2023 c 475 s 610 (uncodified) is amended to read as  
18 follows:

19 **FOR THE EVERGREEN STATE COLLEGE**

20	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$39,088,000</del> ))
21		<u>\$38,884,000</u>
22	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$38,499,000</del> ))
23		<u>\$39,239,000</u>
24	The Evergreen State College Capital Projects	
25	Account—State Appropriation. . . . .	\$80,000
26	Education Legacy Trust Account—State Appropriation. . . . .	\$5,450,000
27	Workforce Education Investment Account—State	
28	Appropriation. . . . .	(( <del>\$5,554,000</del> ))
29		<u>\$6,365,000</u>
30	TOTAL APPROPRIATION. . . . .	(( <del>\$88,671,000</del> ))
31		<u>\$90,018,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) ((~~\$4,315,000~~)) \$4,361,000 of the general fund—state  
35 appropriation for fiscal year 2024 and ((~~\$4,410,000~~)) \$4,471,000 of  
36 the general fund—state appropriation for fiscal year 2025 are  
37 provided solely for the implementation of the college affordability  
38 program as set forth in RCW 28B.15.066.

1 (2) Funding provided in this section is sufficient for The  
2 Evergreen State College to continue operations of the Longhouse  
3 Center and the Northwest Indian applied research institute.

4 (3) Within amounts appropriated in this section, the college is  
5 encouraged to increase the number of tenure-track positions created  
6 and hired.

7 (4) (~~(\$4,063,000)~~) \$3,815,000 of the general fund—state  
8 appropriation for fiscal year 2024 and (~~(\$2,732,000)~~) \$3,376,000 of  
9 the general fund—state appropriation for fiscal year 2025 are  
10 provided solely for the Washington state institute for public policy  
11 to initiate, sponsor, conduct, and publish research that is directly  
12 useful to policymakers and manage reviews and evaluations of  
13 technical and scientific topics as they relate to major long-term  
14 issues facing the state. Within the amounts provided in this  
15 subsection (4):

16 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000  
17 of the amounts in fiscal year 2025 are provided for administration  
18 and core operations.

19 (b) (~~(\$1,229,000)~~) \$1,109,000 of the amounts in fiscal year 2024  
20 and (~~(\$529,000)~~) \$891,000 of the amounts in fiscal year 2025 are  
21 provided solely for ongoing and continuing studies on the Washington  
22 state institute for public policy's work plan.

23 (c) \$202,000 of the amounts in fiscal year 2024 and \$80,000 of  
24 the amounts in fiscal year 2025 are provided solely for the  
25 Washington state institute for public policy to update its adult  
26 corrections inventory of evidence-based, research-based, and  
27 promising programs and expand the inventory to include new programs  
28 that were not included in the last published Washington state  
29 institute for public policy inventory in 2018. This update must focus  
30 on programs for incarcerated individuals in prison facilities to  
31 include family and relationships programs, learning and working  
32 programs, and therapeutic and support programs. The institute should  
33 prioritize the addition of programs currently offered by the  
34 Washington state department of corrections. Of this amount:

35 (i) No later than December 31, 2023, the institute shall publish  
36 a preliminary report identifying the list of programs currently  
37 offered in Washington state department of corrections prison  
38 facilities and the list of new programs to be analyzed for inclusion  
39 on the updated adult corrections inventory. The preliminary report  
40 must include an indication of whether the Washington state department



1 of corrections programs have ever been evaluated for their effect on  
2 recidivism; and

3 (ii) No later than December 31, 2024, the institute shall publish  
4 a final report with the updated adult corrections inventory  
5 classifying programs as evidence-based, research-based, or promising  
6 programs. The report shall include a list of programs currently  
7 offered in Washington state department of corrections prison  
8 facilities and a determination of their likely effectiveness in  
9 reducing recidivism based on the results of the adult corrections  
10 inventory.

11 (d) (i) \$154,000 of the amount for fiscal year ((2024)) 2025 is  
12 provided solely for the institute to examine the costs associated  
13 with conservation district elections under current law, and the  
14 projected costs and benefits for shifting conservation district  
15 election to be held on general election ballots under Title 29A RCW.  
16 The examination must include, to the extent that the data allows:

17 (A) An analysis of the amount of money that each conservation  
18 district spends on holding elections for supervisors under current  
19 law, and a description of the funding sources that each conservation  
20 district utilizes to fund its elections;

21 (B) Information about voter turnout in each conservation district  
22 supervisor election in at least the past six years and up to the past  
23 20 years, if the conservation district has such data, as well as a  
24 calculation of the total cost per ballot cast that each conservation  
25 district spent in those elections;

26 (C) A projection of the costs that would be expected to be  
27 incurred by each county and each conservation district for its  
28 supervisor elections if the district were to hold its supervisor  
29 elections on general election ballots under the processes and  
30 procedures in Title 29A RCW, including:

31 (I) Switching all supervisor positions to elected positions; and

32 (II) Changing term lengths to four years, with terms staggered  
33 such that elections are held every two years, to align with the  
34 elections for other local government officials;

35 (D) A projection of the costs that would be expected to be  
36 incurred by each county and each conservation district for its  
37 supervisor elections if, in addition to the changes described in  
38 (d) (i) (C) of this subsection, the conservation districts were divided  
39 into zones such that each zone is represented by a single supervisor,

1 rather than electing each supervisor at-large throughout the  
2 district; and

3 (E) An overall description of potential nonmonetary costs and  
4 benefits associated with switching conservation district supervisor  
5 elections to the general election ballots under Title 29A RCW and  
6 incorporating the changes described in (d)(i) (C) and (D) of this  
7 subsection.

8 (ii) A preliminary report which contains any available  
9 information to date must be completed by December 1, (~~2023~~) 2024. A  
10 final report must be completed by June 30, (~~2024~~) 2025, and  
11 submitted in accordance with RCW 43.01.036 to the standing committees  
12 of the house of representatives and the senate with jurisdiction over  
13 elections and conservation district issues.

14 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of  
15 the amounts for fiscal year 2025 are provided solely for the  
16 institute to conduct a review of all assessments and charges imposed  
17 on individuals incarcerated in department of corrections facilities  
18 and their family members and its effect on the financial status of  
19 incarcerated individuals. The review must include, at a minimum:

20 (i) An evaluation of all costs incurred by incarcerated  
21 individuals for items that include but are not limited to:

22 (A) Food;

23 (B) Commissary items;

24 (C) Personal hygiene items;

25 (D) Electronic devices and services, tablets, digital stamps, and  
26 downloadable media and services such as music, movies, and other  
27 programs;

28 (E) Stationary, mail, and postage;

29 (F) Communication devices such as telephones, local and nonlocal  
30 telephone services, and video chat services;

31 (G) Clothing and shoes;

32 (H) Copayments for medical, dental, and optometry visits, care,  
33 and medication;

34 (I) Eyeglasses;

35 (J) Gym, television services, and any other recreational  
36 activities;

37 (K) Educational and vocational classes, programming, and related  
38 materials; and

39 (L) Any and all items and services charged to incarcerated  
40 persons under RCW 72.09.450 and 72.09.470 including, but not limited

1 to, a complete list of any other item that an individual was or could  
2 have been charged for while incarcerated;

3 (ii) A complete itemized list of: (A) All items in (e)(i) of this  
4 subsection; (B) the cost of each item and service purchased by the  
5 department or negotiated with a vendor in (e)(i) of this subsection;  
6 (C) the resale or purchased price charged to incarcerated individuals  
7 and their family members for the same items in (e)(i) of this  
8 subsection; (D) the revenue or profit retained or reinvested by the  
9 department for each individual item in (e)(i) of this subsection; (E)  
10 the cost of items and services listed in (e)(i) of this subsection  
11 compared to comparable items and services that are not provided  
12 through correctional industries; and (F) an assessment of the prices  
13 charged for the items and services listed in (e)(i) of this  
14 subsection as compared to comparable items and services provided by  
15 other companies and vendors that do not service prisons;

16 (iii) A complete list of all items including, but not limited to,  
17 clothing and personal hygiene items, that are distributed monthly  
18 free of charge: (A) To all incarcerated individuals irrespective of  
19 their financial status; and (B) solely to indigent inmates as defined  
20 in RCW 72.09.015 provided the individual remains in indigent status  
21 during his or her period of incarceration;

22 (iv) The average annual debt incurred by an individual while  
23 incarcerated. This includes debt solely recorded and posted by the  
24 department for debt incurred between the individual's first day of  
25 confinement within the department of corrections through the  
26 individual's day of release from incarceration from prison;

27 (v) The average debt owed by incarcerated individuals to the  
28 department for items and services under (e)(i) of this subsection  
29 upon release from confinement;

30 (vi) The average amount paid by incarcerated individuals to the  
31 department for items and services under (e)(i) of this subsection  
32 during their period of confinement;

33 (vii) A list of the: (A) Required deductions from wages and  
34 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)  
35 required deductions from the funds received, by the department on  
36 behalf of an incarcerated person from outside sources, in addition to  
37 an incarcerated individual's wages or gratuities pursuant to RCW  
38 72.09.480; and (C) wages and gratuities earned by an incarcerated  
39 individual and any funds received, by the department on behalf of an  
40 incarcerated person, from outside sources for specific items listed

1 in (e)(i) of this subsection that are exempt from statutory  
2 deductions;

3 (viii) The average amount of funds remaining in an incarcerated  
4 individual's savings account at the time of his or her release from  
5 confinement; and

6 (ix) A review and evaluation of the fines, fees, and commission  
7 generated from any of the items and services listed in (e)(i) of this  
8 subsection that are used in the department's budget.

9 The institute must provide a final report to the governor and the  
10 appropriate committees of the legislature by June 30, 2025.

11 (f)(i) (~~(\$50,000)~~) \$76,000 of the amount for fiscal year 2024  
12 (~~(is)~~) and \$128,000 of the amount for fiscal year 2025 are provided  
13 solely for the institute to study the contracting practices for goods  
14 and services, and manufactured products, made or offered by  
15 correctional industries to state agencies and various political  
16 subdivisions within the state. A cost benefit analysis must be  
17 included in the report which must:

18 (A) Determine the costs of all contracts utilizing the labor of  
19 incarcerated individuals providing services or the manufacture of  
20 goods for state entities and other political subdivisions;

21 (B) Compare the cost savings to the state of Washington that is  
22 projected when those goods and services are procured from or produced  
23 by corrections industries and not private businesses engaged in a  
24 competitive bidding process with the state and its various political  
25 subdivisions;

26 (C) Provide a detailed break out of total number of labor  
27 positions that are offered to incarcerated individuals, ranked from  
28 least skilled to most skilled and the rate per hour of the gratuities  
29 the individuals are given monthly for this labor, including the  
30 amount if the gratuity given to incarcerated individuals was the  
31 federal or state mandated minimum wage;

32 (D) Provide a detailed listing of all commissary items purchased  
33 by and offered for sale to individuals incarcerated within the  
34 facilities operated by the department of corrections. This listing of  
35 individual items must also include the wholesale price from outside  
36 vendors that correction industries pays for each line item offered to  
37 incarcerated individuals, and the price charged to the incarcerated  
38 individual for those items; and

39 (E) Provide a comprehensive list of all positions offered by  
40 corrections industries that provide substantive training and labor

1 ready skills for individuals to assume positions in the workforce  
2 outside of incarceration; and to the extent the data allows, provide  
3 the number of individuals who have positions upon release that were  
4 obtained with skills obtained through work at correctional  
5 industries.

6 (ii) The institute must submit a report to the appropriate  
7 committees of the legislature by June 30, 2025, in compliance with  
8 RCW 43.01.036.

9 (g) (i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of  
10 the amounts in fiscal year 2025 are provided solely for the  
11 Washington state institute for public policy to conduct a study of  
12 the Washington jail system and county juvenile justice facilities.

13 (ii) The institute's report shall include, to the extent  
14 possible, consideration of the following:

15 (A) A longitudinal study of how the county jail and county  
16 juvenile detention populations have changed over the last 12 years  
17 including, but not limited to, an analysis of demographics, physical  
18 and behavioral health issues, number of inmates, and types of  
19 convictions;

20 (B) An analysis of county jail and county juvenile detention  
21 facility survey data provided by the Washington state association of  
22 counties as described in (g) (v) of this subsection; and

23 (C) Examination of the availability of criminal justice training  
24 commission classes for corrections officers.

25 (iii) The health care authority, department of social and health  
26 services, administrative office of the courts, criminal justice  
27 training commission, state auditor's office, office of financial  
28 management, and Washington state patrol must provide the institute  
29 with access to data or other resources if necessary to complete this  
30 work.

31 (iv) The institute shall submit the report to the appropriate  
32 committees of the legislature and the governor by December 1, 2024.

33 (v) As part of the study, the institute shall contract with the  
34 Washington state association of counties to conduct a survey of jail  
35 and juvenile detention facilities in Washington state. The survey  
36 shall include, but not be limited to, the following:

37 (A) Age of the facilities;

38 (B) Age of systems within the facilities;

39 (C) Cost of remodeling facilities;

40 (D) Cost of building new facilities;

1 (E) General maintenance costs of the facilities;  
2 (F) Operational costs of the facilities;  
3 (G) Workforce, to include, but not be limited to, employee  
4 vacancies as a percentage of total employees;  
5 (H) Services, supports, and programming, to include, but not be  
6 limited to:  
7 (I) Costs of housing those with behavioral health needs;  
8 (II) Number of individuals with behavioral health needs;  
9 (III) Cost of competency restoration;  
10 (IV) Physical health services and related costs;  
11 (V) Number of individuals booked and housed on behalf of state  
12 agencies;  
13 (VI) Percent of individuals waiting for a state hospital;  
14 (VII) Available nonincarcerative alternatives and diversion  
15 programs; and  
16 (VIII) Available release and reentry services;  
17 (I) Funding sources, to include, but not be limited to:  
18 (I) County tax structure and revenue raising ability; and  
19 (II) Jail and juvenile detention facility funding sources.  
20 (vi) The Washington state association of counties shall consult  
21 with the Washington state institute for public policy during the  
22 design and distribution of the survey. Responses to the survey shall  
23 be compiled and provided to the Washington state institute for public  
24 policy by December 31, 2023.  
25 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000  
26 of the amounts in fiscal year 2025 are provided solely for the  
27 Washington state institute for public policy, in consultation with  
28 the Washington traumatic brain injury strategic partnership advisory  
29 council, to study the potential need for developing specialized long-  
30 term services and supports for adults with traumatic brain injuries.  
31 (ii) At a minimum, the study must include an examination of:  
32 (A) The demographics of adults with traumatic brain injuries in  
33 the state who are anticipated to be in need of long-term services and  
34 supports, including an examination of those who are likely to be  
35 eligible for medicaid long-term services and supports;  
36 (B) The industry standards of providing long-term care services  
37 and supports to individuals with traumatic brain injuries; and  
38 (C) The methods other states are utilizing to provide long-term  
39 services and supports to individuals with traumatic brain injuries,  
40 including identifying the rates paid for these services and a

1 description of any specialized facilities established to deliver  
2 these services.

3 (iii) A report of the findings of this study and any  
4 recommendations for increasing access to appropriate long-term  
5 services and supports for individuals with traumatic brain injuries  
6 shall be submitted to the governor and the appropriate committees of  
7 the legislature no later than June 30, 2025.

8 (i) \$163,000 of the amounts in fiscal year 2024 are provided  
9 solely for implementation of Engrossed Second Substitute Senate Bill  
10 No. 5236 (hospital staffing standards). (~~If the bill is not enacted  
11 by June 30, 2023, the amount provided in this subsection shall  
12 lapse.~~)

13 (j) Notwithstanding other provisions in this subsection, the  
14 board of directors for the Washington state institute for public  
15 policy may adjust due dates for projects included on the institute's  
16 2023-25 work plan as necessary to efficiently manage workload.

17 (5) \$213,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$213,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for additional faculty to  
20 support Native American and indigenous programs.

21 (6) \$85,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$85,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely to the native pathways program  
24 for an assistant director.

25 (7) \$110,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$110,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for a tribal liaison position.

28 (8) \$39,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$39,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for one full-time mental health  
31 counselor licensed under chapter 18.225 RCW who has experience and  
32 training specifically related to working with active members of the  
33 military or military veterans.

34 (9) \$137,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$137,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for student mental health and  
37 wellness. The amount provided in this subsection must be used to  
38 supplement, not supplant, other funding sources for the program.

1 (10) \$196,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for additional laboratory, art, and  
3 media lab sections.

4 (11) \$600,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$600,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely to develop and expand current  
7 corrections education programs offered in department of corrections  
8 facilities. The college shall appoint a project implementation team,  
9 collaborate with stakeholders to plan student success programs and  
10 curriculum which lead to transferable credit, associate and  
11 bachelor's degrees, and other workforce credentials, and train  
12 faculty and staff on working with incarcerated populations.

13 (12) \$2,636,000 of the workforce education investment account—  
14 state appropriation is provided solely for institution operating  
15 costs, including compensation and central services, in recognition  
16 that these costs exceed estimated increases in undergraduate  
17 operating fee revenue as a result of RCW 28B.15.067.

18 (13) \$670,000 of the workforce education investment account—state  
19 appropriation is provided solely to maintain enrollment capacity in  
20 psychology programs.

21 (14) \$600,000 of the workforce education investment account—state  
22 appropriation is provided solely to increase student success by  
23 maintaining support for a student precollege immersion program and  
24 the Evergreen first-year experience.

25 (15) \$988,000 of the workforce education investment account—state  
26 appropriation is provided solely for student enrollment and retention  
27 support. Funding is provided for hiring a student advisor and  
28 underserved student specialist to provide student support and  
29 administrative support for the native pathways program.

30 (16) \$554,000 of the workforce education investment account—state  
31 appropriation is provided solely for the expansion of corrections  
32 education offerings to currently incarcerated students and the  
33 expansion of reentry services.

34 (17) (~~(\$106,000)~~) \$179,000 of the workforce education investment  
35 account—state appropriation is provided solely for implementation of  
36 Second Substitute House Bill No. 1559 (postsecondary student needs).  
37 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~  
38 ~~this subsection shall lapse.)~~)



1 (18) \$26,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$26,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Substitute  
4 Senate Bill No. 5238 (academic employee bargaining). (~~If the bill is~~  
5 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~  
6 ~~shall lapse.~~)

7 (19) \$6,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for implementation of Second Substitute  
9 House Bill No. 1028 (crime victims and witnesses). (~~If the bill is~~  
10 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
11 ~~shall lapse.~~)

12 (20) \$738,000 of the workforce education investment account—state  
13 appropriation is provided solely for the implementation of the  
14 Shelton promise pilot program. This pilot program will offer free  
15 tuition to Shelton school district seniors.

16 **Sec. 607.** 2023 c 475 s 611 (uncodified) is amended to read as  
17 follows:

18 **FOR WESTERN WASHINGTON UNIVERSITY**

19	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$98,802,000</del> ))
20		<u>\$99,087,000</u>
21	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$103,707,000</del> ))
22		<u>\$104,063,000</u>
23	Western Washington University Capital Projects	
24	Account—State Appropriation. . . . .	\$1,424,000
25	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
26	Workforce Education Investment Account—State	
27	Appropriation. . . . .	(( <del>\$21,399,000</del> ))
28		<u>\$22,285,000</u>
29	TOTAL APPROPRIATION. . . . .	(( <del>\$239,163,000</del> ))
30		<u>\$240,690,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The university must continue work with the education research  
34 and data center to demonstrate progress in computer science and  
35 engineering enrollments. By September 1st of each year, the  
36 university shall provide a report including but not limited to the  
37 cost per student, student completion rates, and the number of low-  
38 income students enrolled in each program, any process changes or

1 best-practices implemented by the university, and how many students  
2 are enrolled in computer science and engineering programs above the  
3 prior academic year.

4 (2) Western Washington University shall not use funds  
5 appropriated in this section to support intercollegiate athletics  
6 programs.

7 (3) (~~(\$19,580,000)~~) \$19,789,000 of the general fund—state  
8 appropriation for fiscal year 2024 and (~~(\$20,010,000)~~) \$20,283,000 of  
9 the general fund—state appropriation for fiscal year 2025 are  
10 provided solely for the implementation of the college affordability  
11 program as set forth in RCW 28B.15.066.

12 (4) \$700,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$700,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the creation and  
15 implementation of an early childhood education degree program at the  
16 western on the peninsulas campus. The university must collaborate  
17 with Olympic college. At full implementation, the university is  
18 expected to grant approximately 75 bachelor's degrees in early  
19 childhood education per year at the western on the peninsulas campus.

20 (5) \$1,306,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$1,306,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the university to develop a  
23 new program in marine, coastal, and watershed sciences.

24 (6) \$886,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$886,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the university to reduce  
27 tuition rates for four-year degree programs offered in partnership  
28 with Olympic college—Bremerton, Olympic college—Poulsbo, and  
29 Peninsula college—Port Angeles that are currently above state-funded  
30 resident undergraduate tuition rates.

31 (7) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$150,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely to recruit and retain high  
34 quality and diverse graduate students.

35 (8) \$548,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$548,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for critical support services to  
38 ensure traditionally underrepresented students receive the same  
39 opportunities for academic success as their peers.

1 (9) \$48,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$48,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for one full-time mental health  
4 counselor licensed under chapter 18.225 RCW who has experience and  
5 training specifically related to working with active members of the  
6 military or military veterans.

7 (10) \$530,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$530,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the operation of two  
10 bilingual educator programs in the south King county region,  
11 including a bilingual elementary education degree program and a  
12 secondary education degree program. At full implementation, each  
13 cohort shall support up to 25 students per year.

14 (11) \$361,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$361,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for a master of science program  
17 in nursing.

18 (12) \$433,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$433,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the registered nurse to  
21 bachelors in nursing program.

22 (13) Within amounts appropriated in this section, the university  
23 is encouraged to increase the number of tenure-track positions  
24 created and hired.

25 (14) \$2,256,000 of the workforce education investment account—  
26 state appropriation is provided solely for institution operating  
27 costs, including compensation and central services, in recognition  
28 that these costs exceed estimated increases in undergraduate  
29 operating fee revenue as a result of RCW 28B.15.067.

30 (15) \$3,426,000 of the workforce education investment account—  
31 state appropriation is provided solely to maintain access to science,  
32 technology, engineering, and mathematics degrees.

33 (16) \$908,000 of the workforce education investment account—state  
34 appropriation is provided solely to establish an academic curriculum  
35 in ethnic studies.

36 (17) \$400,000 of the workforce education investment account—state  
37 appropriation is provided solely for upgrading cyber range equipment  
38 and software.

1 (18) \$2,520,000 of the workforce education investment account—  
2 state appropriation is provided solely for student support services  
3 that include resources for outreach and financial aid support,  
4 retention initiatives including targeted support for underserved  
5 student populations, mental health support, and initiatives aimed at  
6 addressing learning disruption due to the global pandemic. The amount  
7 provided in this subsection must be used to supplement, not supplant,  
8 other funding sources for student support services.

9 (19) \$200,000 of the workforce education investment account—state  
10 appropriation is provided solely for planning student studios to  
11 assist cities and counties with planning projects. Assistance shall  
12 focus on students and supporting faculty to facilitate on-site  
13 learning with cities and counties.

14 (20) \$500,000 of the workforce education investment account—state  
15 appropriation is provided solely for the student civic leaders  
16 initiative.

17 (21) \$1,610,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$2,875,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for  
20 compensation support.

21 (22) \$3,186,000 of the workforce education investment account—  
22 state appropriation is provided solely for the western on the  
23 peninsulas expansion. This includes new two plus two degrees programs  
24 such as industrial engineering, data science, and sociology.

25 (23) \$1,577,000 of the workforce education investment account—  
26 state appropriation is provided solely for expanded remedial math and  
27 additional English 101 courses, as well first year seminars, and  
28 disability accommodation counselors. Of the amounts provided in this  
29 subsection for first year seminars, \$125,000 of the general fund—  
30 state appropriation for fiscal year 2024 and \$125,000 of the general  
31 fund—state appropriation for fiscal year 2025 are provided for the  
32 university to develop a student orientation program for students  
33 receiving the Washington college grant, focusing on first-generation  
34 and traditionally underrepresented students. The program may include  
35 evidence-based student success metrics, peer support, and mentorship  
36 following orientation. The program proposal must be submitted to the  
37 legislature by December 1, 2023 for implementation in the 2024-2025  
38 academic year.

1 (24) \$100,000 of the workforce education investment account—state  
2 appropriation is provided solely for mental health first aid training  
3 for faculty.

4 (25) \$150,000 of the workforce education investment account—state  
5 appropriation is provided solely for the small business development  
6 center to increase technical assistance to black, indigenous, and  
7 other people of color small business owners in Whatcom county.

8 (26) \$694,000 of the workforce education investment account—state  
9 appropriation is provided to establish a master of social work  
10 program at western on the peninsulas.

11 (27) \$2,478,000 of the workforce education investment account—  
12 state appropriation is provided solely for expansion of bilingual  
13 educators education.

14 (28) \$1,000,000 of the workforce education investment account—  
15 state appropriation is provided for additional student support and  
16 outreach at western on the peninsulas.

17 (29) \$580,000 of the workforce education investment account—state  
18 appropriation is provided solely to convert the human services  
19 program at western on the peninsulas from self-sustaining to state-  
20 supported to reduce tuition rates for students in the program.

21 (30) \$118,000 of the workforce education investment account—state  
22 appropriation is provided solely for implementation of Second  
23 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~  
24 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
25 ~~subsection shall lapse.~~)

26 (31) \$23,000 of the general fund—state appropriation for fiscal  
27 year 2024 is provided solely for implementation of Second Substitute  
28 House Bill No. 1028 (crime victims and witnesses). (~~If the bill is~~  
29 ~~not enacted by June 30, 2023, the amount provided in this subsection~~  
30 ~~shall lapse.~~)

31 (32) \$10,000 of the general fund—state appropriation for fiscal  
32 year 2024 is provided solely for implementation of Substitute Senate  
33 Bill No. 5238 (academic employee bargaining). (~~If the bill is not~~  
34 ~~enacted by June 30, 2023, the amount provided in this subsection~~  
35 ~~shall lapse.~~)

36 (33) \$1,306,000 of the workforce education investment account—  
37 state appropriation is provided solely to establish and administer a  
38 teacher residency program focused on special education instruction  
39 beginning in the 2024-25 school year. Amounts provided in this

1 subsection are sufficient to support one cohort of 17 residents per  
2 school year, and must be prioritized to communities that are  
3 anticipated to be most positively impacted by teacher residents who  
4 fill teacher vacancies upon completing the teacher residency program  
5 and who remain in the communities in which they are mentored. The  
6 teacher residency program must meet the following requirements:

7 (a) Residents receive compensation equivalent to first year  
8 paraeducators, as defined in RCW 28A.413.010;

9 (b) Each resident is assigned a preservice mentor;

10 (c) Preservice mentors receive a stipend of \$2,500 per year;

11 (d) Residents receive at least 900 hours of preservice clinical  
12 practice over the course of the school year;

13 (e) At least half of the residency hours specified in (d) of this  
14 subsection are in a coteaching setting with the resident's preservice  
15 mentor and the other half of the residency hours are in a coteaching  
16 setting with another teacher;

17 (f) Residents may not be assigned the lead or primary  
18 responsibility for student learning;

19 (g) Coursework taught during the residency is codesigned by the  
20 teacher preparation program and the school district, state-tribal  
21 education compact school, or consortium, tightly integrated with  
22 residents' preservice clinical practice, and focused on developing  
23 culturally responsive teachers; and

24 (h) The program must prepare residents to meet or exceed the  
25 knowledge, skills, performance, and competency standards described in  
26 RCW 28A.410.270(1).

27 (34) \$886,000 of the workforce education investment account—state  
28 appropriation is provided solely to continue the expansion of the  
29 undergraduate electrical and computer engineering program and to  
30 create a new graduate program in electrical and computer engineering.

31 **Sec. 608.** 2023 c 475 s 612 (uncodified) is amended to read as  
32 follows:

33 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**  
34 **ADMINISTRATION**

35	General Fund—State Appropriation (FY 2024). . . . .	(\$9,850,000)
36		<u>\$9,902,000</u>
37	General Fund—State Appropriation (FY 2025). . . . .	(\$9,416,000)
38		<u>\$9,717,000</u>

1	General Fund—Federal Appropriation. . . . .	(( <del>\$20,996,000</del> ))
2		<u>\$20,997,000</u>
3	Washington Student Loan Account—State Appropriation. . .	\$90,000,000
4	Workforce Education Investment Account—State	
5	Appropriation. . . . .	(( <del>\$16,311,000</del> ))
6		<u>\$16,310,000</u>
7	TOTAL APPROPRIATION. . . . .	(( <del>\$146,573,000</del> ))
8		<u>\$146,926,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$126,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$126,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the consumer protection  
14 unit.

15       (2) The student achievement council must ensure that all  
16 institutions of higher education as defined in RCW 28B.92.030 and  
17 eligible for state financial aid programs under chapters 28B.92 and  
18 28B.118 RCW provide the data needed to analyze and evaluate the  
19 effectiveness of state financial aid programs. This data must be  
20 promptly transmitted to the education data center so that it is  
21 available and easily accessible.

22       (3) Community-based organizations that receive state funding  
23 under subsection (11) of this section and section 605(35) of this act  
24 are not eligible for Washington career and college pathways  
25 innovation challenge program grant funding for the same purpose.

26       (4) \$575,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$575,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided to increase the number of high school  
29 seniors and college bound scholars that complete the free application  
30 for federal student aid and the Washington application for state  
31 financial aid through digital engagement tools, expanded training,  
32 and increased events for high school students.

33       (5) \$850,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$850,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for administrative support  
36 services to carry out duties and responsibilities necessary for  
37 recipients of the Washington college grant who are enrolled in a  
38 state registered apprenticeship program.

1 (6) (a) \$80,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for a pilot program to help students,  
3 including those enrolled in state registered apprenticeship programs,  
4 connect with health care coverage. The student achievement council,  
5 in cooperation with the council of presidents, must provide resources  
6 for up to two four-year colleges or universities, one on the east  
7 side and one on the west side of the Cascade mountains, to hire or  
8 train an employee to:

9 (i) Provide information to students and college and university  
10 staff about available health insurance options;

11 (ii) Develop culturally relevant materials and conduct outreach  
12 for historically marginalized and underserved student populations to  
13 assist these populations in their knowledge of access to low cost or  
14 free health insurance plans;

15 (iii) Provide ongoing technical assistance to students about  
16 health insurance options or the health insurance application process;  
17 and

18 (iv) Provide technical assistance to students as a health benefit  
19 exchange certified assister, to help students understand, shop,  
20 apply, and enroll in health insurance through Washington health  
21 planfinder.

22 (b) Participation in the exchange assister program is contingent  
23 on fulfilling applicable contracting, security, and other program  
24 requirements.

25 (c) The council, in collaboration with the council of presidents  
26 and the health benefit exchange, must submit a report by June 30,  
27 2024, to the appropriate committees of the legislature, pursuant to  
28 RCW 43.01.036, on information about barriers students, including  
29 those enrolled in state registered apprenticeship programs,  
30 encountered accessing health insurance coverage; and to provide  
31 recommendations on how to improve student and staff access to health  
32 coverage based on data gathered from the pilot program.

33 (7) \$1,208,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$1,208,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the Washington award for  
36 vocational excellence. Of the amount provided in this subsection,  
37 \$70,000 of the general fund—state appropriation for fiscal year 2024  
38 and \$70,000 of the general fund—state appropriation for fiscal year



1 2025 may be used for administration and that is the maximum amount  
2 that may be expended for this purpose.

3 (8) \$2,000,000 of the workforce education investment account—  
4 state appropriation is provided solely for the career launch grant  
5 pool for the public four-year institutions.

6 (9) \$179,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$179,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the complete Washington  
9 program.

10 (10) \$10,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for the council to submit a progress  
12 report on the new or expanded cybersecurity and nursing academic  
13 programs that receive funding in sections 605 through 611 of this  
14 act, including the number of students enrolled. The council must  
15 coordinate with the institutions of higher education and the state  
16 board for community and technical colleges as provided in sections  
17 603(3), 605(31), and 605(37) of this act. The progress report must be  
18 submitted to the appropriate committees of the legislature, pursuant  
19 to RCW 43.01.036, by December 1, 2024.

20 (11) \$5,778,000 of the workforce education investment account—  
21 state appropriation is provided solely for the Washington student  
22 achievement council to contract with a statewide nonprofit  
23 organization located in King county to expand college services to  
24 support underserved students and improve college retention and  
25 completion rates.

26 (12) \$46,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$46,000 of the general fund—state appropriation for  
28 fiscal year 2025 is provided solely for the state of Washington's  
29 annual dues to the education commission of the state.

30 (13) \$150,000 of the workforce education investment account—state  
31 appropriation is provided solely for an implementation review of the  
32 passport to careers program. The review must include short and long-  
33 term recommendations to improve the reach and effectiveness of the  
34 passport program. The review must include consultation with  
35 organizations serving foster youth, the state board of community and  
36 technical colleges, public four-year institutions, and other  
37 organizations involved in the passport to college and passport to  
38 apprenticeship programs. Amounts provided in this subsection may be  
39 used to provide stipends for youth participating in the review who

1 are receiving funds from passport programs or are eligible to receive  
2 funds from passport programs. The review must be submitted to the  
3 appropriate committees of the legislature by June 30, 2024.

4 (14) \$1,485,000 of the workforce education investment account—  
5 state appropriation and \$90,000,000 of the Washington student loan  
6 account—state appropriation are provided solely for implementation of  
7 Engrossed House Bill No. 1823 (WA student loan program). (~~If the~~  
8 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~  
9 ~~subsection shall lapse.~~)

10 (15) \$16,000,000 of the general fund—federal appropriation is  
11 provided solely for the good jobs challenge grant expenditure  
12 authority.

13 (16) \$200,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for contraception vending machines for  
15 students and staff stocked with emergency contraceptive medication  
16 and other forms of contraception, including condoms, at discreet and  
17 geographically accessible locations, such as gender-neutral restrooms  
18 and student union buildings, and locations that are accessible on  
19 weekends and after 5:00 p.m. The council must distribute \$10,000 to  
20 each public four-year institution and community and technical college  
21 who apply on a first-come, first-served basis.

22 (17) \$1,150,000 of the workforce education investment account—  
23 state appropriation is provided solely for implementation of Second  
24 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~  
25 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
26 ~~subsection shall lapse.~~)

27 (18) \$200,000 of the workforce education investment account—state  
28 appropriation is provided solely for the council to provide grants to  
29 law schools in the state who offer a law clinic focusing on crime  
30 victim support.

31 (19)(a) \$100,000 of the workforce education investment account—  
32 state appropriation is provided solely to contract with a nonprofit  
33 organization located in Tacoma that focuses on coordinated systems of  
34 support for postsecondary success to conduct a comprehensive study on  
35 the feasibility and potential impacts on postsecondary enrollment of  
36 a policy of universal free application for federal financial aid  
37 (FAFSA) completion. For purposes of this subsection, universal FAFSA  
38 completion means making completion of the financial aid form a  
39 requirement for high school graduation and requiring schools to

1 support students through the process. The study will include, but is  
2 not limited to, the following:

3 (i) A landscape scan of existing state and local level universal  
4 FAFSA completion policies, both in Washington and nationally;

5 (ii) Input from key stakeholder groups, including students,  
6 parents, state agency staff, K-12 district staff and leadership, and  
7 student serving organizations; and

8 (iii) Recommendations for possible policy change at the state  
9 level.

10 (b) A report of findings and recommendations must be submitted to  
11 the appropriate committees of the legislature pursuant to RCW  
12 43.01.036 by November 30, 2023.

13 (20) \$648,000 of the workforce education investment account—state  
14 appropriation is provided solely for distribution to four-year  
15 institutions of higher education participating in the students  
16 experiencing homelessness program without reduction by the Washington  
17 student achievement council, pursuant to Engrossed Substitute Senate  
18 Bill No. 5702 (student homelessness pilot). (~~If the bill is not  
19 enacted by June 30, 2023, the amount provided in this subsection  
20 shall lapse.~~)

21 (21) \$46,000 of the workforce education investment account—state  
22 appropriation is provided solely for the administration of the  
23 students experiencing homelessness program pursuant to Engrossed  
24 Substitute Senate Bill No. 5702 (student homelessness pilot). (~~If  
25 the bill is not enacted by June 30, 2023, the amount provided in this  
26 subsection shall lapse.~~)

27 (22) \$400,000 of the workforce education investment account—state  
28 appropriation is provided solely for implementation of Substitute  
29 Senate Bill No. 5687 (wrestling grant program). (~~If the bill is not  
30 enacted by June 30, 2023, the amount provided in this subsection  
31 shall lapse.~~)

32 (23) \$356,000 of the workforce education investment account—state  
33 appropriation is provided solely for the Washington student  
34 achievement council to staff the workforce education investment  
35 accountability and oversight board as provided in Engrossed Senate  
36 Bill No. 5534 (workforce investment board). (~~If the bill is not  
37 enacted by June 30, 2023, the amount provided in this subsection  
38 shall lapse.~~)

1 (24) \$191,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the agency to hire a full time  
3 equivalent to help with increased contracting demand. This full time  
4 equivalent will help to deliver contracting expertise and compliance  
5 with contracting rules and procedures.

6 **Sec. 609.** 2023 c 475 s 613 (uncodified) is amended to read as  
7 follows:

8 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
9 **ASSISTANCE**

10	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$302,029,000</del> ))
11		<u>\$302,030,000</u>
12	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$301,772,000</del> ))
13		<u>\$300,650,000</u>
14	General Fund—Federal Appropriation. . . . .	(( <del>\$12,250,000</del> ))
15		<u>\$12,263,000</u>
16	General Fund—Private/Local Appropriation. . . . .	\$300,000
17	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
18	Washington Opportunity Pathways Account—State	
19	Appropriation. . . . .	\$78,914,000
20	Aerospace Training Student Loan Account—State	
21	Appropriation. . . . .	\$220,000
22	Workforce Education Investment Account—State	
23	Appropriation. . . . .	(( <del>\$226,415,000</del> ))
24		<u>\$264,160,000</u>
25	Health Professionals Loan Repayment and Scholarship	
26	Program Account—State Appropriation. . . . .	\$11,720,000
27	TOTAL APPROPRIATION. . . . .	(( <del>\$1,019,108,000</del> ))
28		<u>\$1,055,745,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$7,834,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$7,835,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for student financial aid  
34 payments under the state work study program, including up to four  
35 percent administrative allowance for the state work study program.

36 (2) \$276,416,000 of the general fund—state appropriation for  
37 fiscal year 2024, \$276,416,000 of the general fund—state  
38 appropriation for fiscal year 2025, ((~~\$169,036,000~~)) \$203,861,864 of

1 the workforce education investment account—state appropriation,  
2 \$69,639,000 of the education legacy trust fund—state appropriation,  
3 and \$67,654,000 of the Washington opportunity pathways account—state  
4 appropriation are provided solely for the Washington college grant  
5 program as provided in RCW 28B.92.200.

6 (3) Changes made to the state work study program in the 2009-2011  
7 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal  
8 biennium including maintaining the increased required employer share  
9 of wages; adjusted employer match rates; discontinuation of  
10 nonresident student eligibility for the program; and revising  
11 distribution methods to institutions by taking into consideration  
12 other factors such as off-campus job development, historical  
13 utilization trends, and student need.

14 (4) \$1,165,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$1,165,000 of the general fund—state appropriation for  
16 fiscal year 2025, \$15,849,000 of the education legacy trust account—  
17 state appropriation, and (~~(\$11,260,000)~~) \$6,176,550 of the Washington  
18 opportunity pathways account—state appropriation are provided solely  
19 for the college bound scholarship program and may support  
20 scholarships for summer session. The office of student financial  
21 assistance and the institutions of higher education shall not  
22 consider awards made by the opportunity scholarship program to be  
23 state-funded for the purpose of determining the value of an award  
24 amount under RCW 28B.118.010.

25 (5) \$6,999,000 of the general fund—state appropriation for fiscal  
26 year 2024 (~~and~~), \$6,999,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$2,000,000 of the workforce education  
28 investment account—state appropriation are provided solely for the  
29 passport to college program. The maximum scholarship award is up to  
30 \$5,000. The council shall contract with a nonprofit organization to  
31 provide support services to increase student completion in their  
32 postsecondary program and shall, under this contract, provide a  
33 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

34 (6) \$55,254,000 of the workforce education investment account—  
35 state appropriation is provided solely for an annual bridge grant of  
36 \$500 to eligible students. A student is eligible for a grant if the  
37 student receives a maximum college grant award and does not receive  
38 the college bound scholarship program under chapter 28B.118 RCW.

1 Bridge grant funding provides supplementary financial support to low-  
2 income students to cover higher education expenses.

3 (7) \$500,000 of the workforce education investment account—state  
4 appropriation is provided solely for the behavioral health  
5 apprenticeship stipend pilot program, with stipends of \$3,000  
6 available to students. The pilot program is intended to provide a  
7 stipend to assist students in high-demand programs for costs  
8 associated with completing a program, including child care, housing,  
9 transportation, and food.

10 (8) ~~(\$1,000,000)~~ \$2,570,000 of the workforce education  
11 investment account—state appropriation is provided solely for the  
12 national guard grant program.

13 (9) \$1,000,000 of the workforce education investment account—  
14 state appropriation is provided solely for educator conditional  
15 scholarship and loan repayment programs established in chapter  
16 28B.102 RCW. Dual language educators must receive priority.

17 (10) \$10,000,000 of the health professionals loan repayment and  
18 scholarship program account—state appropriation is provided solely to  
19 increase loans within the Washington health corps.

20 (11) \$1,156,000 of the workforce education investment account—  
21 state appropriation is provided solely for implementation of House  
22 Bill No. 1232 (college bound scholarship). ~~((If the bill is not  
23 enacted by June 30, 2023, the amount provided in this subsection  
24 shall lapse.))~~

25 (12) \$239,000 of the workforce education investment account—state  
26 appropriation is provided solely for the Washington student  
27 achievement council to remove barriers to accessing state financial  
28 aid by informing people of their income-eligibility for the  
29 Washington college grant via the supplemental nutrition assistance  
30 program as provided in House/Senate Bill No. . . . (Z-0430.2/24)  
31 (Washington college grant eligibility through SNAP).

32 (13) \$1,000,000 of the workforce education investment account—  
33 state appropriation is provided solely to align the maximum  
34 eligibility time frames for the Washington college grant, college  
35 bound scholarship, and passport to careers programs with the maximum  
36 eligibility time frame for the federal Pell grant at 150 percent—the  
37 equivalent of 18 full-time academic quarters as provided in Senate  
38 Bill No. 5711 (extending the terms of eligibility for the Washington  
39 college grant program).

1 (14) \$500,000 of the workforce education investment account—state  
2 appropriation is provided solely for the Washington award for  
3 vocational excellence. This funding will support increasing the  
4 scholarship award for students.

5 **Sec. 610.** 2023 c 475 s 614 (uncodified) is amended to read as  
6 follows:

7 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

8	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$4,845,000</del> ))
9		<u>\$4,892,000</u>
10	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$4,311,000</del> ))
11		<u>\$4,461,000</u>
12	General Fund—Federal Appropriation. . . . .	(( <del>\$55,868,000</del> ))
13		<u>\$55,960,000</u>
14	General Fund—Private/Local Appropriation. . . . .	\$212,000
15	Climate Commitment Account—State Appropriation. . . . .	\$904,000
16	Coronavirus State Fiscal Recovery Fund—Federal	
17	Appropriation. . . . .	\$250,000
18	Workforce Education Investment Account—State	
19	Appropriation. . . . .	(( <del>\$2,350,000</del> ))
20		<u>\$4,350,000</u>
21	TOTAL APPROPRIATION. . . . .	(( <del>\$68,740,000</del> ))
22		<u>\$71,029,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$240,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$240,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the health workforce council  
28 of the state workforce training and education coordinating board. In  
29 partnership with the office of the governor, the health workforce  
30 council shall continue to assess workforce shortages across  
31 behavioral health disciplines and incorporate the recommended action  
32 plan completed in 2020.

33 (2) \$250,000 of the coronavirus state fiscal recovery fund—  
34 federal appropriation is provided solely for an accredited  
35 osteopathic medical school to purchase necessary equipment to support  
36 the education and training of community-focused occupational  
37 therapists.

1 (3) \$564,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$573,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to conduct health workforce  
4 surveys, in collaboration with the nursing care quality assurance  
5 commission, to collect and analyze data on the long-term care  
6 workforce, and to manage a stakeholder process to address retention  
7 and career pathways in long-term care facilities.

8 (4) \$1,200,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$1,100,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for apprenticeship grants, in  
11 collaboration with the nursing care quality assurance commission and  
12 the department of labor and industries, to address the long-term care  
13 workforce.

14 (5) \$109,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$109,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for administrative expenditures  
17 for the Washington award for vocational excellence.

18 (6) \$2,000,000 of the workforce education investment account—  
19 state appropriation is provided solely for the workforce board to  
20 award grants for the purposes of providing apprenticeship, industry  
21 certifications and wraparound student supports to workers pursuing  
22 job advancement and enhancement through college readiness,  
23 apprenticeship, degree, certification, or professional development  
24 opportunities in the health care field. Grant recipients must be  
25 labor-management partnerships established under section 302 of the  
26 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate  
27 adequate funding match and competency in the provision of student  
28 supports, or employers who can demonstrate service serving greater  
29 than 50 percent medicaid populations who can demonstrate that they  
30 will use the grant to join or establish a labor-management  
31 partnership dedicated to the purposes of this section. Preference  
32 must be given to applications that demonstrate an ability to support  
33 students from racially diverse backgrounds, and that are focused on  
34 in-demand fields with career ladders to living wage jobs. Grant  
35 recipients must use the funds to provide services including, but not  
36 limited to, development and implementation of apprenticeship and  
37 industry certifications, benefits administration, tuition assistance,  
38 counseling and navigation, tutoring and test preparation, instructor/



1 mentor training, materials and technology for students, childcare,  
2 and travel costs.

3 (7) \$92,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$92,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for a full-time information  
6 technology position to collaborate with other state workforce  
7 agencies to establish and support a governance structure that  
8 provides strategic direction on cross-organizational information  
9 technology projects. The board must submit a report to the governor's  
10 office and the appropriate committees of the legislature, pursuant to  
11 RCW 43.01.036, with a progress update and recommendations on a  
12 coalition model that will result in better service coordination and  
13 public stewardship that enables the efficient delivery of workforce  
14 development services by September 1, 2023, and September 1, 2024.

15 (8) The workforce board must report to and coordinate with the  
16 department of ecology to track expenditures from climate commitment  
17 act accounts, as defined and described in RCW 70A.65.300 and section  
18 302(13) of this act.

19 (9) \$84,000 of the workforce education investment account—state  
20 appropriation is provided solely for implementation of Second  
21 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~  
22 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
23 ~~subsection shall lapse.~~)

24 (10) \$904,000 of the climate commitment account—state  
25 appropriation is provided solely for the implementation of Second  
26 Substitute House Bill No. 1176 (climate-ready communities), which  
27 creates a clean energy technology workforce advisory committee. (~~If~~  
28 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~  
29 ~~subsection shall lapse.~~) The agency must conduct a study in fiscal  
30 year 2024 of the feasibility of a transition to retirement program to  
31 ensure income and medical and retirement benefits are not interrupted  
32 for workers close to retirement that face job loss or transition  
33 because of clean energy technology sector changes.

34 (11) \$256,000 of the workforce education investment account—state  
35 appropriation is provided solely for implementation of Engrossed  
36 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~  
37 ~~is not enacted by June 30, 2023, the amount provided in this~~  
38 ~~subsection shall lapse.~~)

1 (12) \$2,000,000 of the workforce education investment account—  
2 state appropriation is provided solely for digital literacy and  
3 information technology career equity.

4 **Sec. 611.** 2023 c 475 s 615 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STATE SCHOOL FOR THE BLIND**

7	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$11,090,000</del> ))
8		<u>\$11,096,000</u>
9	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$11,186,000</del> ))
10		<u>\$11,327,000</u>
11	General Fund—Private/Local Appropriation. . . . .	\$34,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$22,310,000</del> ))
13		<u>\$22,457,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations: Funding provided in this section is  
16 sufficient for the school to offer to students enrolled in grades six  
17 through twelve for full-time instructional services at the Vancouver  
18 campus or online with the opportunity to participate in a minimum of  
19 one thousand eighty hours of instruction and the opportunity to earn  
20 twenty-four high school credits.

21 **Sec. 612.** 2023 c 475 s 616 (uncodified) is amended to read as  
22 follows:

23 **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

24	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$17,953,000</del> ))
25		<u>\$18,534,000</u>
26	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$17,997,000</del> ))
27		<u>\$18,738,000</u>
28	General Fund—Private/Local Appropriation. . . . .	(( <del>\$3,050,000</del> ))
29		<u>\$4,052,000</u>
30	TOTAL APPROPRIATION. . . . .	(( <del>\$39,000,000</del> ))
31		<u>\$41,324,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) Funding provided in this section is sufficient for the center  
35 to offer students ages three through 21 enrolled at the center the  
36 opportunity to participate in a minimum of 1,080 hours of instruction  
37 and the opportunity to earn 24 high school credits.

(2) \$225,000 of the general fund—state appropriation for fiscal year 2024 and \$225,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a mentoring program for persons employed as educational interpreters in public schools.

**Sec. 613.** 2023 c 475 s 617 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STATE ARTS COMMISSION**

General Fund—State Appropriation (FY 2024)	(\$6,615,000)
	<u>\$6,334,000</u>
General Fund—State Appropriation (FY 2025)	(\$6,795,000)
	<u>\$7,638,000</u>
General Fund—Federal Appropriation	(\$2,230,000)
	<u>\$2,829,000</u>
General Fund—Private/Local Appropriation	\$184,000
TOTAL APPROPRIATION	(\$15,824,000)
	<u>\$16,985,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$79,000 of the general fund—state appropriation for fiscal year 2024 and \$79,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the creative districts program.

(2) \$868,000 of the general fund—state appropriation for fiscal year 2024 and \$867,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the establishment of a tribal cultural affairs program. Of the amounts provided in this subsection, \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to support tribal cultural, arts, and creative programs.

(3) \$151,000 of the general fund—state appropriation for fiscal year 2024 and \$137,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the commission to hire a temporary collections technician to maintain and repair public art in the state art collection.

(4) \$250,000 of the general fund—state appropriation for fiscal year 2024 and \$250,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the commission to implement

1 a pilot program for in-person and online arts programming, targeting  
2 adults and families impacted by housing instability, mental health  
3 challenges, and trauma.

4 (5) (~~(\$489,000)~~) \$199,000 of the general fund—state appropriation  
5 for fiscal year 2024 and (~~(\$654,000)~~) \$944,000 of the general fund—  
6 state appropriation for fiscal year 2025 are provided solely for  
7 implementation of Second Substitute House Bill No. 1639 (Billy Frank  
8 Jr. statue). (~~(If the bill is not enacted by June 30, 2023, the~~  
9 ~~amounts provided in this subsection shall lapse.)~~)

10 **Sec. 614.** 2023 c 475 s 618 (uncodified) is amended to read as  
11 follows:

12 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

13	General Fund—State Appropriation (FY 2024). . . . .	( <del>(\$5,327,000)</del> )
14		<u>\$5,475,000</u>
15	General Fund—State Appropriation (FY 2025). . . . .	( <del>(\$5,467,000)</del> )
16		<u>\$6,243,000</u>
17	Local Museum Account—Washington State Historical	
18	Society—Private/Local Appropriation. . . . .	\$70,000
19	TOTAL APPROPRIATION. . . . .	( <del>(\$10,864,000)</del> )
20		<u>\$11,788,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$100,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$100,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the purpose of supporting  
26 the Washington museums connect initiative, creating an inventory of  
27 rural, volunteer, and multidiscipline museums and place-based  
28 heritage groups to connect at-risk museums to a statewide funding and  
29 operational network. The department shall contract with an  
30 organization that works with and connects museums in Washington  
31 state.

32 (a) The contracted organization must:

33 (i) Submit to the department a report regarding funding needs for  
34 the museums and place-based heritage groups identified in the  
35 statewide inventory created in the first phase of the initiative;

36 (ii) Submit to the department a strategic plan assessing  
37 opportunities for the entities identified in the statewide inventory  
38 to access local, state, and national funding; and

1 (iii) Distribute to the entities identified in the inventory  
2 information regarding opportunities to apply for local, state, and  
3 national funding for the duration of the contract.

4 (b) The report and the strategic plan are due by June 30, 2025.

5 (2) \$90,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$88,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for an assistant curator at the  
8 Washington state history museum.

9 (3) \$4,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$4,000 of the general fund—state appropriation for fiscal  
11 year 2025, and \$70,000 of the local museum account—Washington state  
12 historical society—private/local appropriation are provided solely  
13 for implementation of Second Substitute House Bill No. 1639 (Billy  
14 Frank Jr. statue). ((If the bill is not enacted by June 30, 2023, the  
15 amounts provided in this subsection shall lapse.))

16 (4) \$99,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$242,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the Washington state  
19 historical society to partner with statewide organizations  
20 specializing in the preservation of Washington state aviation history  
21 to organize a centennial celebration of the first round-the-world  
22 flight that captures the narratives and contributions of  
23 Washingtonians to the history of aviation.

24 **Sec. 615.** 2023 c 475 s 619 (uncodified) is amended to read as  
25 follows:

26 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

27	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$4,429,000</del> ))
28		<u>\$4,800,000</u>
29	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$4,452,000</del> ))
30		<u>\$4,702,000</u>
31	TOTAL APPROPRIATION. . . . .	(( <del>\$8,881,000</del> ))
32		<u>\$9,502,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) \$103,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$103,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for a director of support  
38 services.

1 (2) \$52,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$52,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for an information technology  
4 staff to replace the society's contracted information technology  
5 support.

6 (3) \$350,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$150,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for acquisition, transportation,  
9 archiving, and storage of the following two collections:

10 (a) A collection of artworks created by Harold Balazs;

11 (b) A collection of Southern Plateau tribal beadwork and  
12 culturally historic photographs.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2023 c 475 s 701 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2024), General Fund—State Appropriation (FY 2025), Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in ((LEAP omnibus document IT-2023)) OFM document 2024-1, dated ((April 22)) November 26, 2023, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in ((LEAP omnibus document IT-2023)) OFM document 2024-1, dated ((April 22)) November 26, 2023, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of the chief information officer for certification and release of funding for each gate of the project. When the office of the chief information officer certifies the key deliverables of the gate have been met, a current technology budget is approved; and if applicable to the stage or gate of the project, that the project is putting functioning software into production that addresses user needs, is in compliance with the

1 quality assurance plan, and meets a defined set of industry best  
2 practices for code quality that the office of the chief information  
3 officer will post to their website by July 1, 2023, it must notify  
4 the office of financial management and the fiscal committees of the  
5 legislature. The office of financial management may not approve  
6 funding for the certified project gate any earlier than ten business  
7 days from the date of notification to the fiscal committees of the  
8 legislature.

9 (3) (a) Allocations and allotments of information technology  
10 investment revolving account must be made for discrete stages of  
11 projects as determined by the technology budget approved by the  
12 office of the chief information officer and the office of financial  
13 management.

14 (b) Fifteen percent of total funding allocated by the office of  
15 financial management, or another amount as defined jointly by the  
16 office of financial management and the office of the chief  
17 information officer, will be retained in the account, but remain  
18 allocated to that project. The retained funding will be released to  
19 the agency only after successful completion of that stage of the  
20 project and only after the office of the chief information officer  
21 certifies the stage as required in subsection (2) of this section.  
22 For the one Washington project, the amount retained is increased to  
23 at least twenty percent of total funding allocated for any stage of  
24 that project. If there is no significant risk to the project, the  
25 holdback does not apply to the final gate during a biennial close.

26 (4) (a) Each project must have a technology budget. The technology  
27 budget must have the detail by fiscal month for the 2023-2025 fiscal  
28 biennium. The technology budget must use a method similar to the  
29 state capital budget, identifying project costs, each fund source,  
30 and anticipated deliverables through each stage of the entire project  
31 investment and across fiscal periods and biennia from project onset  
32 through implementation and close out, as well as at least five years  
33 of maintenance and operations costs.

34 (b) As part of the development of a technology budget and at each  
35 request for funding, the agency shall submit an updated technology  
36 budget, if changes occurred, to include detailed financial  
37 information to the office of financial management and the office of  
38 the chief information officer. The technology budget must describe  
39 the total cost of the project, as well as maintenance and operations  
40 costs, to include and identify at least:



1 (i) Fund sources:

2 (A) If the project is funded from the information technology  
3 revolving account, the technology budget must include a worksheet  
4 that provides the fund sources that were transferred into the account  
5 by fiscal year;

6 (B) If the project is by a central service agency, and funds are  
7 driven out by the central service model, the technology budget must  
8 provide a statewide impact by agency by fund as a worksheet in the  
9 technology budget file;

10 (ii) Full time equivalent staffing level to include job  
11 classification assumptions. This is to assure that the project has  
12 adequate state staffing and agency support to ensure success, ensure  
13 user acceptance, and adequately test the functionality being  
14 delivered in each sprint before it is accepted by the agency's  
15 contracting officer or their representative. Key project functions  
16 that are deemed "critical" must be retained by state personnel and  
17 not outsourced, to ensure that knowledge is retained within state  
18 government and that the state can self-sufficiently support the  
19 system and make improvements without long-term dependence on a  
20 vendor;

21 (iii) Discrete financial budget codes to include at least the  
22 appropriation index and program index;

23 (iv) Object and subobject codes of expenditures;

24 (v) Anticipated deliverables to include software demonstration  
25 dates;

26 (vi) Historical budget and expenditure detail by fiscal year; and  
27 (vii) Maintenance and operations costs by fiscal year for at  
28 least five years as a separate worksheet.

29 (c) If a project technology budget changes and a revised  
30 technology budget is completed, a comparison of the revised  
31 technology budget to the last approved technology budget must be  
32 posted to the dashboard, to include a narrative rationale on what  
33 changed, why, and how that impacts the project in scope, budget, and  
34 schedule.

35 (5) (a) Each project must have a project charter. The charter must  
36 include:

37 (i) An organizational chart of the project management team that  
38 identifies team members and their roles and responsibilities, and  
39 shows that the project is adequately staffed by state personnel in  
40 key functions to ensure success;

1 (ii) The office of the chief information officer staff assigned  
2 to the project;

3 (iii) A project roadmap that includes the problems the team is  
4 solving and the sequence in which the team intends to take on those  
5 problems, updated periodically to reflect what has been learned;

6 (iv) Metrics to support the project strategy and vision, to  
7 determine that the project is incrementally meeting user needs;

8 (v) An implementation schedule covering activities, critical  
9 milestones, and deliverables at each stage of the project for the  
10 life of the project at each agency affected by the project;

11 (vi) Performance measures used to determine that the project is  
12 on time, within budget, and meeting expectations for quality of work  
13 product;

14 (vii) Ongoing maintenance and operations cost of the project post  
15 implementation and close out delineated by agency staffing,  
16 contracted staffing, and service level agreements; and

17 (viii) Financial budget coding to include at least discrete  
18 financial coding for the project.

19 (b) If required by the office of the chief information officer, a  
20 project may also need to have an investment plan. The office of the  
21 chief information officer must:

22 (i) Base the requirement of an agency needing to have an  
23 investment plan on the complexity and risk of the project;

24 (ii) Establish requirements by project risk level in statewide  
25 technology policy, and publish the requirements by September 30,  
26 2023; and

27 (iii) In collaboration with the department of enterprise  
28 services, define the circumstances under which the vendor will be  
29 terminated or replaced and establish the process by which the agency  
30 will transition to a new vendor with a minimal reduction in project  
31 productivity.

32 (6) (a) Projects with estimated costs greater than \$100,000,000  
33 from initiation to completion and implementation may be divided into  
34 discrete subprojects as determined by the office of the chief  
35 information officer, except for the one Washington project which must  
36 be divided into the following discrete subprojects: Core financials,  
37 expanding financials and procurement, budget, and human resources.  
38 Each subproject must have a technology budget as provided in this  
39 section.

40 (b) If the project affects more than one agency:

1 (i) A separate technology budget and investment plan must be  
2 prepared by each agency; and

3 (ii) There must be a budget roll up that includes each affected  
4 agency at the subproject level.

5 (7) The office of the chief information officer shall maintain a  
6 statewide information technology project dashboard that provides  
7 updated information each fiscal month on projects subject to this  
8 section. The statewide dashboard must meet the requirements in  
9 section 155 of this act.

10 (8) For any project that exceeds \$2,000,000 in total funds to  
11 complete, requires more than one biennium to complete, or is financed  
12 through financial contracts, bonds, or other indebtedness:

13 (a) Independent quality assurance services for the project must  
14 report independently to the office of the chief information officer;

15 (b) The office of the chief information officer, based on project  
16 risk assessments, may require additional quality assurance services  
17 and independent verification and validation services;

18 (c) The office of the chief information officer must review, and,  
19 if necessary, revise the proposed project to ensure it is flexible  
20 and adaptable to advances in technology;

21 (d) The technology budget must specifically identify the uses of  
22 any financing proceeds. No more than thirty percent of the financing  
23 proceeds may be used for payroll-related costs for state employees  
24 assigned to project management, installation, testing, or training;

25 (e) The agency must consult with the office of the state  
26 treasurer during the competitive procurement process to evaluate  
27 early in the process whether products and services to be solicited  
28 and the responsive bids from a solicitation may be financed;

29 (f) The agency must consult with the contracting division of the  
30 department of enterprise services for a review of all contracts and  
31 agreements related to the project's information technology  
32 procurements;

33 (g) ~~((The))~~ When doing so would be an industry best practice for  
34 the particular type of project, the agency and project must use an  
35 agile development model holding live demonstrations of functioning  
36 software, developed using incremental user research, held at the end  
37 of every two-week sprint;

38 (h) The project solution must be capable of being continually  
39 updated, as necessary; and

1 (i) The agency and project must deploy usable functionality into  
2 production for users within 180 days from the date of an executed  
3 procurement contract in response to a competitive request for  
4 proposal.

5 (9) The office of the chief information officer must evaluate the  
6 project at each stage and certify whether the project is putting  
7 functioning software into production that addresses user needs, is  
8 projected to be completed within budget, is in compliance with the  
9 quality assurance plan, and meets a defined set of industry best  
10 practices for code quality, and whether the project is planned,  
11 managed, and meeting deliverable targets as defined in the project's  
12 approved technology budget and investment plan.

13 (10) The office of the chief information officer may suspend or  
14 terminate a project at any time if it determines that the project is  
15 not meeting or not expected to meet anticipated performance and  
16 technology outcomes. Once suspension or termination occurs, the  
17 agency shall unallot any unused funding and shall not make any  
18 expenditure for the project without the approval of the office of  
19 financial management. The office of the chief information officer  
20 must report on December 1 each calendar year any suspension or  
21 termination of a project in the previous 12-month period to the  
22 legislative fiscal committees.

23 (11) The office of the chief information officer, in consultation  
24 with the office of financial management, may identify additional  
25 projects to be subject to this section, including projects that are  
26 not separately identified within an agency budget. The office of the  
27 chief information officer must report on December 1 each calendar  
28 year any additional projects to be subjected to this section that  
29 were identified in the previous 12-month period to the legislative  
30 fiscal committees.

31 (12) Any cost to administer or implement this section for  
32 projects listed in subsection (1) of this section, must be paid from  
33 the information technology investment revolving account. For any  
34 other information technology project made subject to the conditions,  
35 limitations, and review of this section, the cost to implement this  
36 section must be paid from the funds for that project.

37 (13) The following information technology projects are subject to  
38 the conditions, limitations, and review of this section:

39 (a) The state network firewall replacement of the consolidated  
40 technology services agency;

1 (b) The resident portal of the consolidated technology services  
 2 agency; and  
 3 (c) The resident identity and access management modernization  
 4 project of the consolidated technology services agency.

5 **Sec. 702.** 2023 c 475 s 702 (uncodified) is amended to read as  
 6 follows:

7 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
 8 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**  
 9 **LIMIT**

10	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$1,419,445,000</del> ))
11		<u>\$1,401,902,000</u>
12	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$1,549,610,000</del> ))
13		<u>\$1,495,940,000</u>
14	State Building Construction Account—State	
15	Appropriation. . . . .	(( <del>\$14,092,000</del> ))
16		<u>\$20,863,000</u>
17	<u>Columbia River Basin Water Supply Development</u>	
18	<u>Account—State Appropriation. . . . .</u>	<u>\$3,000</u>
19	Watershed Restoration and Enhancement Bond Account—	
20	State Appropriation. . . . .	(( <del>\$204,000</del> ))
21		<u>\$64,000</u>
22	State Taxable Building Construction Account—State	
23	Appropriation. . . . .	\$876,000
24	Debt-Limit Reimbursable Bond Retirement Account—	
25	State Appropriation. . . . .	\$119,000
26	TOTAL APPROPRIATION. . . . .	(( <del>\$2,984,346,000</del> ))
27		<u>\$2,919,767,000</u>

28 The appropriations in this section are subject to the following  
 29 conditions and limitations: The general fund appropriations are for  
 30 expenditure into the debt-limit general fund bond retirement account.

31 **Sec. 703.** 2023 c 475 s 703 (uncodified) is amended to read as  
 32 follows:

33 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
 34 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**  
 35 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

36	Nondebt-Limit Reimbursable Bond Retirement Account—	
37	State Appropriation. . . . .	(( <del>\$51,730,000</del> ))

1		<u>\$51,761,000</u>
2	<u>School Construction and Skill Centers Building</u>	
3	<u>Account—State Appropriation. . . . .</u>	<u>\$4,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$51,730,000</del> ))
5		<u>\$51,765,000</u>

6       The appropriation in this section is subject to the following  
7 conditions and limitations: The general fund appropriation is for  
8 expenditure into the nondebt limit general fund bond retirement  
9 account.

10       **Sec. 704.** 2023 c 475 s 704 (uncodified) is amended to read as  
11 follows:

12	<b>FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING</b>	
13	<b>BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES</b>	
14	General Fund—State Appropriation (FY 2024). . . . .	\$1,400,000
15	General Fund—State Appropriation (FY 2025). . . . .	\$1,400,000
16	State Building Construction Account—State	
17	Appropriation. . . . .	(( <del>\$2,821,000</del> ))
18		<u>\$3,921,000</u>
19	Watershed Restoration and Enhancement Bond Account—	
20	State Appropriation. . . . .	(( <del>\$44,000</del> ))
21		<u>\$24,000</u>
22	State Taxable Building Construction Account—State	
23	Appropriation. . . . .	\$176,000
24	<u>Columbia River Basin Water Supply Development</u>	
25	<u>Account—State Appropriation. . . . .</u>	<u>\$1,000</u>
26	<u>School Construction and Skill Centers Building</u>	
27	<u>Account—State Appropriation. . . . .</u>	<u>\$1,000</u>
28	TOTAL APPROPRIATION. . . . .	(( <del>\$5,841,000</del> ))
29		<u>\$6,923,000</u>

30       **Sec. 705.** 2023 c 475 s 705 (uncodified) is amended to read as  
31 follows:

32	<b>FOR THE OFFICE OF FINANCIAL MANAGEMENT—GOVERNOR'S EMERGENCY FUNDING</b>	
33	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$3,500,000</del> ))
34		<u>\$5,000,000</u>
35	General Fund—State Appropriation (FY 2025). . . . .	\$3,500,000
36	TOTAL APPROPRIATION. . . . .	(( <del>\$7,000,000</del> ))
37		<u>\$8,500,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$1,000,000)~~) \$1,500,000 of the general fund—state  
4 appropriation for fiscal year 2024 and \$1,000,000 of the general fund  
5 —state appropriation for fiscal year 2025 are provided for the  
6 critically necessary work of any state agency in the event of an  
7 emergent or unforeseen circumstance. Prior to the allocation of  
8 funding from this subsection (1), the requesting agency and the  
9 office of financial management must comply with the provisions of RCW  
10 43.88.250.

11 (2) (~~(\$2,500,000)~~) \$3,500,000 of the general fund—state  
12 appropriation for fiscal year 2024 and \$2,500,000 of the general fund  
13 —state appropriation for fiscal year 2025 are provided for individual  
14 assistance consistent with RCW 38.52.030(9) during an emergency  
15 proclaimed by the governor, as defined in RCW 38.52.010. The office  
16 of financial management must notify the fiscal committees of the  
17 legislature of the receipt by the governor or adjutant general of  
18 each application (~~(or)~~) request, or allocation for individual  
19 assistance from the amounts provided in this subsection (2). (~~The~~  
20 ~~office of financial management may not approve or release funding for~~  
21 ~~10 business days from the date of notification to the fiscal~~  
22 ~~committees of the legislature.~~)

23 NEW SECTION. Sec. 706. A new section is added to 2023 c 475  
24 (uncodified) to read as follows:

25 **FOR SUNDRY CLAIMS**

26 The following sums, or so much thereof as may be necessary, are  
27 appropriated from the general fund for fiscal year 2024, unless  
28 otherwise indicated, for relief of various individuals, firms, and  
29 corporations for sundry claims.

30 These appropriations are to be disbursed on vouchers approved by  
31 the director of the department of enterprise services, except as  
32 otherwise provided, for reimbursement of criminal defendants  
33 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as  
34 follows:

- 35 (1) Clifford T. Snow, claim number 9991014081. . . . . \$13,659
- 36 (2) Shanna S. Parker, claim number 9991013694. . . . . \$14,913
- 37 (3) Leah M. Eggleston, claim number 9991013115. . . . . \$20,852
- 38 (4) Shannon E. Garner, claim number 9991013103. . . . . \$15,325

- 1 (5) Lloyd C. Moran, claim number 9991012551. . . . . \$6,500
- 2 (6) Stephanie S. Westby, claim number 9991012517. . . . . \$199,459
- 3 (7) Clyde E. McCoy, claim number 9991014232. . . . . \$139
- 4 (8) Kevin R. Ash, claim number 9991014512. . . . . \$14,810

5 **Sec. 707.** 2023 c 475 s 715 (uncodified) is amended to read as  
6 follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**  
8 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

9	General Fund—State Appropriation (FY 2024). . . . .	\$684,000
10	General Fund—State Appropriation (FY 2025). . . . .	\$1,486,000
11	TOTAL APPROPRIATION. . . . .	<del>(\$684,000)</del>
12		<u>\$2,170,000</u>

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely for  
15 expenditure into the Andy Hill cancer research endowment fund match  
16 transfer account per RCW 43.348.080 to fund the Andy Hill cancer  
17 research endowment program. Matching funds using the amounts  
18 appropriated in this section may not be used to fund new grants that  
19 exceed two years in duration.

20 **Sec. 708.** 2023 c 475 s 726 (uncodified) is amended to read as  
21 follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LANDLORD MITIGATION PROGRAM**  
23 **ACCOUNT**

24	General Fund—State Appropriation (FY 2024). . . . .	\$8,000,000
25	General Fund—State Appropriation (FY 2025). . . . .	\$7,500,000
26	TOTAL APPROPRIATION. . . . .	<del>(\$8,000,000)</del>
27		<u>\$15,500,000</u>

28 The appropriation in this section is subject to the following  
29 conditions and limitations: The appropriation is provided solely for  
30 expenditure into the landlord mitigation program account created in  
31 RCW 43.31.615.

32 **Sec. 709.** 2023 c 475 s 727 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**  
35 **SYSTEMS**



1 (1) The appropriations in this section are subject to the  
2 following conditions and limitations: The appropriations for the law  
3 enforcement officers' and firefighters' retirement system shall be  
4 made on a monthly basis consistent with chapter 41.45 RCW, and the  
5 appropriations for the judges and judicial retirement systems shall  
6 be made on a quarterly basis consistent with chapters 2.10 and 2.12  
7 RCW.

8 (2) There is appropriated for state contributions to the law  
9 enforcement officers' and firefighters' retirement system:

10	General Fund—State Appropriation (FY 2024) . . . . .	(( <del>\$88,700,000</del> ))
11		<u>\$94,400,000</u>
12	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$92,600,000</del> ))
13		<u>\$98,600,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$181,300,000</del> ))
15		<u>\$193,000,000</u>

16 (3) There is appropriated for contributions to the judicial  
17 retirement system:

18	General Fund—State Appropriation (FY 2024) . . . . .	\$6,300,000
19	General Fund—State Appropriation (FY 2025) . . . . .	\$6,000,000
20	TOTAL APPROPRIATION. . . . .	\$12,300,000

21 (4) There is appropriated for contributions to the judges'  
22 retirement system:

23	General Fund—State Appropriation (FY 2024) . . . . .	\$300,000
24	General Fund—State Appropriation (FY 2025) . . . . .	\$300,000
25	TOTAL APPROPRIATION. . . . .	\$600,000

26 **Sec. 710.** 2023 c 475 s 734 (uncodified) is amended to read as  
27 follows:

28 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—RURAL JOBS PROGRAM**  
29 **MATCH TRANSFER ACCOUNT**

30	Workforce Education Investment Account—State	
31	Appropriation. . . . .	(( <del>\$400,000</del> ))
32		<u>\$404,000</u>
33	TOTAL APPROPRIATION. . . . .	(( <del>\$400,000</del> ))
34		<u>\$404,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations: The appropriations are provided solely

1 for expenditure into the rural jobs program match transfer account  
2 created in RCW 28B.145.120.

3 **Sec. 711.** 2023 c 475 s 735 (uncodified) is amended to read as  
4 follows:

5 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY**  
6 **SCHOLARSHIP MATCH TRANSFER ACCOUNT**

7 Workforce Education Investment Account—State

8	Appropriation. . . . .	(( <del>\$11,600,000</del> ))
9		<u>\$12,070,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$11,600,000</del> ))
11		<u>\$12,070,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations: The appropriations are provided solely  
14 for expenditure into the opportunity scholarship match transfer  
15 account created in RCW 28B.145.050.

16 **Sec. 712.** 2023 c 475 s 738 (uncodified) is amended to read as  
17 follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOME VISITING SERVICES ACCOUNT**

19	General Fund—State Appropriation (FY 2024). . . . .	\$12,247,000
20	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$14,347,000</del> ))
21		<u>\$15,947,000</u>
22	TOTAL APPROPRIATION. . . . .	(( <del>\$26,594,000</del> ))
23		<u>\$28,194,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The appropriations are provided solely  
26 for expenditure into the home visiting services account created in  
27 RCW 43.216.130 for the home visiting program.

28 **Sec. 713.** 2023 c 475 s 740 (uncodified) is amended to read as  
29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LEADERSHIP**  
31 **BOARD ACCOUNT**

32	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$843,000</del> ))
33		<u>\$959,000</u>
34	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$848,000</del> ))
35		<u>\$968,000</u>
36	TOTAL APPROPRIATION. . . . .	(( <del>\$1,691,000</del> ))

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the Washington state leadership board account created in RCW 43.388.020.

NEW SECTION. **Sec. 714.** A new section is added to 2023 c 475 (uncodified) to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS STATE FISCAL RECOVERY**

Coronavirus State Fiscal Recovery Fund—Federal

Appropriation. . . . .	\$250,000,000
TOTAL APPROPRIATION. . . . .	\$250,000,000

The appropriation in this section is subject to the following conditions and limitations: The entire coronavirus state fiscal recovery fund—federal appropriation is provided solely to the office of financial management for allocation to state agencies for costs eligible to be paid from the coronavirus state fiscal recovery fund and where funding is provided elsewhere in this act or the capital omnibus appropriations act for those costs using a funding source other than the coronavirus state fiscal recovery fund. For any agency receiving an allocation under this section, the office must place an equal amount of the agency's state or other source appropriation authority in unallotted reserve status, and those amounts may not be expended. In determining the use of amounts appropriated in this section, the office of financial management shall prioritize the preservation of state general fund moneys. The office must report on the use of the amounts appropriated in this section to the fiscal committees of the legislature when all coronavirus state fiscal recovery fund moneys are expended or June 30, 2025, whichever is earlier.

NEW SECTION. **Sec. 715.** A new section is added to 2023 c 475 (uncodified) to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT—SKELETAL HUMAN REMAINS ASSISTANCE ACCOUNT**

General Fund—State Appropriation (FY 2025). . . . .	\$500,000
TOTAL APPROPRIATION. . . . .	\$500,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 expenditure into the skeletal human remains assistance account  
4 created in RCW 43.334.077.

5 NEW SECTION. **Sec. 716.** A new section is added to 2023 c 475  
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SURGICAL SMOKE EVACUATION**  
8 **ACCOUNT**

9	General Fund—State Appropriation (FY 2025) . . . . .	\$300,000
10	TOTAL APPROPRIATION. . . . .	\$300,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation is provided solely for  
13 expenditure into the surgical smoke evacuation account created in RCW  
14 49.17.505.

15 NEW SECTION. **Sec. 717.** A new section is added to 2023 c 475  
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LOCAL GOVERNMENT ARCHIVES**  
18 **ACCOUNT**

19	General Fund—State Appropriation (FY 2025) . . . . .	\$1,900,000
20	TOTAL APPROPRIATION. . . . .	\$1,900,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations: The appropriation is provided solely for  
23 expenditure into the local government archives account created in RCW  
24 40.14.024.

25 NEW SECTION. **Sec. 718.** A new section is added to 2023 c 475  
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LIBRARY**  
28 **OPERATIONS ACCOUNT**

29	General Fund—State Appropriation (FY 2025) . . . . .	\$2,000,000
30	TOTAL APPROPRIATION. . . . .	\$2,000,000

31 The appropriation in this section is subject to the following  
32 conditions and limitations: The appropriation is provided solely for  
33 expenditure into the Washington state library operations account  
34 created in RCW 43.07.129.



1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation in this section is for  
3 the remedial design for the Quendall terminals superfund site on Lake  
4 Washington. Expenditure of the appropriation is conditioned on  
5 reaching agreement with the environmental protection agency that  
6 offsets any money spent from this appropriation against any future  
7 state liability, and memorializing the agreement in an agreed order,  
8 settlement agreement, or other similar document.

9 NEW SECTION. **Sec. 723.** A new section is added to 2023 c 475  
10 (uncodified) to read as follows:

11 **COMPENSATION AND BENEFITS**

12	General Fund—State Appropriation (FY 2025) . . . . .	\$98,000
13	Performance Audits of Government Account—State	
14	Appropriation . . . . .	\$6,000
15	Department of Retirement Systems Expense	
16	Account—State Appropriation . . . . .	\$2,000
17	TOTAL APPROPRIATION . . . . .	\$106,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations: Funding is provided for compensation and  
20 benefits for legislative branch agencies, as shown in OFM document  
21 2024-2, dated December 13, 2023.

22 NEW SECTION. **Sec. 724.** A new section is added to 2023 c 475  
23 (uncodified) to read as follows:

24 **CENTRAL SERVICE CHARGES**

25	General Fund—State Appropriation (FY 2024) . . . . .	\$17,000
26	General Fund—State Appropriation (FY 2025) . . . . .	\$1,053,000
27	Performance Audits of Government Account—State	
28	Appropriation . . . . .	\$51,000
29	Department of Retirement Systems Expense	
30	Account—State Appropriation . . . . .	\$26,000
31	TOTAL APPROPRIATION . . . . .	\$1,147,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations: Funding is provided for central service  
34 charges for legislative branch agencies, as shown in OFM document  
35 2024-3, dated December 13, 2023.

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2023 c 475 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. . . . .	(( <del>\$13,766,000</del> ))
	<u>\$14,606,000</u>
General Fund Appropriation for prosecuting attorney distributions. . . . .	(( <del>\$8,284,000</del> ))
	<u>\$8,690,000</u>
General Fund Appropriation for boating safety and education distributions. . . . .	\$4,272,000
General Fund Appropriation for public utility district excise tax distributions. . . . .	(( <del>\$71,825,000</del> ))
	<u>\$71,424,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . .	(( <del>\$4,947,000</del> ))
	<u>\$6,000,000</u>
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. . . . .	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . .	(( <del>\$82,143,000</del> ))
	<u>\$92,948,000</u>
County Criminal Justice Assistance Appropriation. . . . .	(( <del>\$129,509,000</del> ))
	<u>\$129,925,000</u>
Municipal Criminal Justice Assistance Appropriation. . . . .	(( <del>\$51,247,000</del> ))
	<u>\$51,744,000</u>
City-County Assistance Appropriation. . . . .	(( <del>\$45,960,000</del> ))
	<u>\$34,604,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution. . . . .	\$89,385,000
Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. . . . .	(( <del>\$9,587,000</del> ))
	<u>\$9,591,000</u>
Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians. . . . .	(( <del>\$6,893,000</del> ))

1		<u>\$6,919,000</u>
2	Liquor Revolving Account Appropriation for liquor	
3	profits distribution. . . . .	\$98,876,000
4	General Fund Appropriation for other tax	
5	distributions. . . . .	\$104,000
6	Dedicated Cannabis Account Appropriation for	
7	Cannabis Excise Tax distributions pursuant to	
8	Engrossed Second Substitute Senate Bill No.	
9	5796 (cannabis revenue). . . . .	(( <del>\$50,472,000</del> ))
10		<u>\$52,831,000</u>
11	General Fund Appropriation for Habitat Conservation	
12	Program distributions. . . . .	\$5,754,000
13	General Fund Appropriation for payment in lieu of	
14	taxes to counties under Department of Fish and	
15	Wildlife Program. . . . .	\$4,496,000
16	Puget Sound Taxpayer Accountability Account	
17	Appropriation for distribution to counties in	
18	amounts not to exceed actual deposits into the	
19	account and attributable to those counties'	
20	share pursuant to RCW 43.79.520.. . . .	(( <del>\$27,990,000</del> ))
21		<u>\$28,630,000</u>
22	Manufacturing and Warehousing Job Centers Account	
23	Appropriation for distribution to local taxing	
24	jurisdictions to mitigate the unintended	
25	revenue redistributions effect of sourcing law	
26	changes pursuant to chapter 83, Laws of 2021	
27	(warehousing & manufacturing jobs).. . . .	\$7,780,000
28	State Crime Victim and Witness Assistance Account	
29	Appropriation for distribution to counties. If	
30	Engrossed Substitute House Bill No. 1169 is not	
31	enacted by June 30, 2023, this amount shall	
32	lapse.. . . .	\$4,000,000
33	TOTAL APPROPRIATION. . . . .	(( <del>\$717,430,000</del> ))
34		<u>\$722,719,000</u>

35 The total expenditures from the state treasury under the  
36 appropriations in this section shall not exceed the funds available  
37 under statutory distributions for the stated purposes.



1       **Sec. 802.** 2023 c 475 s 802 (uncodified) is amended to read as  
2 follows:

3       **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**  
4 **ACCOUNT**

5	Impaired Driving Safety Appropriation. . . . .	(( <del>\$2,065,000</del> ))
6		<u>\$1,615,000</u>
7	TOTAL APPROPRIATION. . . . .	(( <del>\$2,065,000</del> ))
8		<u>\$1,615,000</u>

9       The appropriation in this section is subject to the following  
10 conditions and limitations: The amount appropriated in this section  
11 shall be distributed quarterly during the 2023-2025 fiscal biennium  
12 in accordance with RCW 82.14.310. This funding is provided to  
13 counties for the costs of implementing criminal justice legislation  
14 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
15 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
16 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
17 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
18 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
19 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
20 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
21 penalties); and chapter 215, Laws of 1998 (DUI provisions).

22       **Sec. 803.** 2023 c 475 s 803 (uncodified) is amended to read as  
23 follows:

24       **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

25	Impaired Driving Safety Appropriation. . . . .	(( <del>\$1,377,000</del> ))
26		<u>\$1,077,000</u>
27	TOTAL APPROPRIATION. . . . .	(( <del>\$1,377,000</del> ))
28		<u>\$1,077,000</u>

29       The appropriation in this section is subject to the following  
30 conditions and limitations: The amount appropriated in this section  
31 shall be distributed quarterly during the 2023-2025 fiscal biennium  
32 to all cities ratably based on population as last determined by the  
33 office of financial management. The distributions to any city that  
34 substantially decriminalizes or repeals its criminal code after July  
35 1, 1990, and that does not reimburse the county for costs associated  
36 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
37 to the county in which the city is located. This funding is provided  
38 to cities for the costs of implementing criminal justice legislation

1 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
2 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
3 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
4 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
5 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
6 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
8 penalties); and chapter 215, Laws of 1998 (DUI provisions).

9 **Sec. 804.** 2023 c 475 s 805 (uncodified) is amended to read as  
10 follows:

11 **FOR THE STATE TREASURER—TRANSFERS**

12 Dedicated Cannabis Account: For transfer to the  
13 basic health plan trust account, the lesser of  
14 the amount determined pursuant to RCW 69.50.540  
15 or this amount for fiscal year 2024,  
16 (~~(\$269,000,000)~~) \$238,509,000 and this amount  
17 for fiscal year 2025, (~~(\$278,000,000)~~)  
18 \$256,596,000. . . . . (~~(\$547,000,000)~~)  
19 \$495,105,000

20 Dedicated Cannabis Account: For transfer to the  
21 state general fund, the lesser of the amount  
22 determined pursuant to RCW 69.50.540 or this  
23 amount for fiscal year 2024, (~~(\$162,000,000)~~)  
24 \$146,775,000 and this amount for fiscal year  
25 2025, (~~(\$172,000,000)~~) \$157,906,000. . . . . (~~(\$334,000,000)~~)  
26 \$304,681,000

27 Tobacco Settlement Account: For transfer to the  
28 state general fund, in an amount not to exceed  
29 the actual amount of the annual base payment to  
30 the tobacco settlement account for fiscal year  
31 2024. . . . . \$92,000,000

32 Tobacco Settlement Account: For transfer to the  
33 state general fund, in an amount not to exceed  
34 the actual amount of the annual base payment to  
35 the tobacco settlement account for fiscal year  
36 2025. . . . . \$92,000,000

37 Tobacco Settlement Account: For transfer to the  
38 state general fund, in an amount not to exceed  
39 the actual amount of the tobacco arbitration

1 payment to the tobacco settlement account, for  
2 fiscal year 2024. . . . . \$24,500,000

3 State Treasurer's Service Account: For transfer to  
4 the state general fund, \$15,000,000 for fiscal  
5 year 2024 and \$15,000,000 for fiscal year 2025.  
6 It is the intent of the legislature to continue  
7 this policy in the subsequent fiscal biennium.. . . . \$30,000,000

8 General Fund: For transfer to the fair fund under  
9 RCW 15.76.115, \$3,500,000 for fiscal year 2024  
10 and \$3,500,000 for fiscal year 2025. . . . . \$7,000,000

11 Financial Services Regulation Account: For transfer  
12 to the state general fund, \$3,500,000 for  
13 fiscal year 2024 and \$3,500,000 for fiscal year  
14 2025. It is the intent of the legislature to  
15 continue this policy in the subsequent fiscal  
16 biennium.. . . . \$7,000,000

17 General Fund: For transfer to the wildfire response,  
18 forest restoration, and community resilience  
19 account, solely for the implementation of  
20 chapter 298, Laws of 2021 (2SHB 1168)  
21 (long-term forest health), (~~(\$44,903,000)~~)  
22 \$52,224,000 for fiscal year 2024 and  
23 (~~(\$44,903,000)~~) \$56,725,000 for fiscal year  
24 2025. . . . . (~~(\$89,806,000)~~)  
25 \$108,949,000

26 Washington Rescue Plan Transition Account: For  
27 transfer to the state general fund,  
28 \$1,302,000,000 for fiscal year 2024 and  
29 \$798,000,000 for fiscal year 2025. . . . . (~~(\$1,302,000,000)~~)  
30 \$2,100,000,000

31 Business License Account: For transfer to the state  
32 general fund, \$7,200,000 for fiscal year 2025. . . . . \$7,200,000

33 General Fund: For transfer to the manufacturing and  
34 warehousing job centers account pursuant to RCW  
35 82.14.545 for distribution in section 801 of  
36 this act, \$4,320,000 for fiscal year 2024 and  
37 \$3,460,000 for fiscal year 2025. . . . . \$7,780,000

38 Long-Term Services and Supports Trust Account: For  
39 transfer to the state general fund as full  
40 repayment of the long-term services program



1 Climate Investment Account: For transfer to the  
 2 carbon emissions reduction account,  
 3 \$200,000,000 for fiscal year 2025. . . . . \$200,000,000  
 4 Climate Investment Account: For transfer to the  
 5 climate commitment account, \$100,000,000 for  
 6 fiscal year 2025. . . . . \$100,000,000  
 7 Climate Investment Account: For transfer to the  
 8 natural climate solutions account, \$70,000,000  
 9 for fiscal year 2025. . . . . \$70,000,000  
 10 Natural Climate Solutions Account: For transfer to  
 11 the carbon emissions reduction account,  
 12 \$80,000,000 for fiscal year 2025. . . . . \$80,000,000  
 13 Climate Commitment Account: For transfer to the  
 14 climate transit programs account, \$900,000 for  
 15 fiscal year 2025. . . . . \$900,000  
 16 Climate Commitment Account: For transfer to the  
 17 carbon emissions reduction account,  
 18 \$21,490,000 for fiscal year 2025. . . . . \$21,490,000

(End of part)

**PART IX**  
**MISCELLANEOUS**

NEW SECTION. **Sec. 901.** A new section is added to 2023 c 475 (uncodified) to read as follows:

**COLLECTIVE BARGAINING AGREEMENTS**

(1) In accordance with chapters 41.80 and 41.56 RCW, agreements have been reached between the governor and organizations representing state employee bargaining units and nonstate employee bargaining units for the 2025 fiscal year presented to the legislature during the 2024 legislative session. Funding is not provided for compensation and fringe benefit provisions not presented to the legislature by the end of the 2024 legislative session. Funding is approved for agreements and awards with the following organizations:

(a) Fish and wildlife officers guild;

(b) Teamsters local 760, department of fish and wildlife sergeants; and

(c) Adult family home council, adult family home providers.

(2) In accordance with chapters 41.80 and 41.56 RCW, an agreement has been reached between Central Washington University, an institution of higher education, and an employee organization representing state employee bargaining units for the 2025 fiscal year and funding is provided in Part VI of this act for the agreement with the following organization: Central Washington University agreement with the campus police officers & sergeants.

(3)(a) Expenditures for agreements in subsections (1) and (2) of this section may also be funded from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided.

(b) Major elements in the agreements in subsections (1) and (2) of this section for which funding is provided are set out in OFM document 2024-X, dated December 13, 2023.

**Sec. 902.** 2023 c 475 s 908 (uncodified) is amended to read as follows:

**COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE BENEFITS**

(1)(a) An agreement was reached for the 2023-2025 biennium between the governor and the health care coalition under the

1 provisions of chapter 41.80 RCW. Appropriations in this act for state  
2 agencies, including institutions of higher education, are sufficient  
3 to implement the provisions of the 2023-2025 collective bargaining  
4 agreement, which maintains the provisions of the prior agreement.

5 (b) Appropriations for state agencies in this act are sufficient  
6 for represented employees outside the coalition and for  
7 nonrepresented state employee health benefits.

8 (2) The appropriations for state agencies in this act are subject  
9 to the following conditions and limitations:

10 (a) The monthly employer funding rate for insurance benefit  
11 premiums, public employees' benefits board administration, and the  
12 uniform medical plan, shall not exceed \$1,145 per eligible employee  
13 for fiscal year 2024. For fiscal year 2025, the monthly employer  
14 funding rate shall not exceed (~~(\$1,191)~~) \$1,158 per eligible  
15 employee. These rates are sufficient to separate vision benefits out  
16 of medical plans into stand-alone vision insurance and increase the  
17 hardware benefit to \$200 every two years, beginning January 1, 2025,  
18 and sufficient to cover in the uniform medical plan, effective July  
19 1, 2023, coverage with no cost share for up to two over the counter  
20 COVID-19 tests for each member each month. The rates are sufficient  
21 to cover a diabetes management program and apply the cost-share  
22 provisions outlined in chapter 366, Laws of 2023 (breast examinations  
23 —health plan cost sharing) in the uniform medical plan, effective  
24 January 1, 2025.

25 (b) The board shall collect a \$25 per month surcharge payment  
26 from members who use tobacco products and a surcharge payment of not  
27 less than \$50 per month from members who cover a spouse or domestic  
28 partner where the spouse or domestic partner has chosen not to enroll  
29 in another employer-based group health insurance that has benefits  
30 and premiums with an actuarial value of not less than 95 percent of  
31 the actuarial value of the public employees' benefits board plan with  
32 the largest enrollment. The surcharge payments shall be collected in  
33 addition to the member premium payment.

34 (c) The health care authority, subject to the approval of the  
35 public employees' benefits board, shall provide subsidies for health  
36 benefit premiums to eligible retired or disabled public employees and  
37 school district employees who are eligible for medicare, pursuant to  
38 RCW 41.05.085. For calendar (~~(years)~~) year 2024 (~~(and 2025)~~), the  
39 subsidy shall be up to \$183 per month. For calendar year 2025, the  
40 subsidy shall be up to \$193 per month. Funds from reserves

1 accumulated for future adverse claims experience, from past favorable  
2 claims experience, or otherwise, may not be used to increase this  
3 retiree subsidy beyond what is authorized in this subsection.

4 (d) School districts and educational service districts shall  
5 remit to the health care authority for deposit into the public  
6 employees' and retirees' insurance account established in RCW  
7 41.05.120 the following amounts:

8 (i) For each full-time employee, \$68.41 per month beginning  
9 September 1, 2023, and (~~(\$78.58)~~) \$79.15 beginning September 1, 2024;

10 (ii) For each part-time employee, who at the time of the  
11 remittance is employed in an eligible position as defined in RCW  
12 41.32.010 or 41.40.010 and is eligible for employer fringe benefit  
13 contributions for basic benefits, \$68.41 each month beginning  
14 September 1, 2023, and (~~(\$78.58)~~) \$79.15 beginning September 1, 2024,  
15 prorated by the proportion of employer fringe benefit contributions  
16 for a full-time employee that the part-time employee receives. The  
17 remittance requirements specified in this subsection do not apply to  
18 employees of a school district or educational service district who  
19 purchase insurance benefits through contracts with the health care  
20 authority.

21 (e) The board has the authority to forgo the federal retiree drug  
22 subsidy collected under RCW 41.05.068 for uniform medical plan  
23 classic medicare, only to leverage additional federal subsidies via  
24 adoption of a medicare part D employer group waiver plan to help  
25 reduce premiums for medicare retirees enrolled in uniform medical  
26 plan classic medicare.

27 **Sec. 903.** 2023 c 475 s 909 (uncodified) is amended to read as  
28 follows:

29 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

30 An agreement was reached for the 2023-2025 biennium between the  
31 governor and the school employee coalition under the provisions of  
32 chapters 41.56 and 41.59 RCW. Appropriations in this act for  
33 allocations to school districts are sufficient to implement the  
34 provisions of the 2023-2025 collective bargaining agreement, which  
35 maintains the provisions of the prior agreement, and are subject to  
36 the following conditions and limitations:

37 (1) The monthly employer funding rate for insurance benefit  
38 premiums, school employees' benefits board administration, retiree



1 remittance, and the uniform medical plan, shall not exceed the rates  
2 identified in section 506(4) of this act.

3 (a) These rates are sufficient to cover, effective January 1,  
4 2024:

5 (i) The following in the uniform medical plan:

6 (A) Offering a diabetes management program; and

7 (B) Effective July 1, 2023, coverage with no cost share for up to  
8 two over the counter COVID-19 tests for each member each month; and

9 (ii) The following in the uniform dental plan:

10 (A) Increasing the temporomandibular joint benefit to \$1,000  
11 annually and \$5,000 per lifetime;

12 (B) Eliminating the deductible for children up to age 15;

13 (C) Covering composite fillings on posterior teeth; and

14 (D) Increasing plan coverage of crowns to 70 percent.

15 (b) These rates include funding to cover, effective January 1,  
16 2025, (~~increasing~~):

17 (i) Increasing the stand-alone vision insurance hardware benefit  
18 to \$200 every 2 years; and

19 (ii) Applying the cost share provisions outlined in chapter 366,  
20 Laws of 2023 (Substitute Senate Bill No. 5396) in the uniform medical  
21 plan.

22 (2) Rates established in subsection (1) of this section are  
23 sufficient to reduce member costs as provided in article 1.3 of the  
24 school employees health care funding agreement.

25 (3) Except as provided by the parties' health care agreement, in  
26 order to achieve the level of funding provided for health benefits,  
27 the school employees' benefits board shall require any or all of the  
28 following: Employee premium copayments, increases in point-of-service  
29 cost sharing, the implementation of managed competition, or other  
30 changes to benefits consistent with RCW 41.05.740. The board shall  
31 collect a \$25 per month surcharge payment from members who use  
32 tobacco products and a surcharge payment of not less than \$50 per  
33 month from members who cover a spouse or domestic partner where the  
34 spouse or domestic partner has chosen not to enroll in another  
35 employer-based group health insurance that has benefits and premiums  
36 with an actuarial value of not less than 95 percent of the actuarial  
37 value of the public employees' benefits board plan with the largest  
38 enrollment. The surcharge payments shall be collected in addition to  
39 the member premium payment.

1 (4) The health care authority shall deposit any moneys received  
2 on behalf of the school employees' medical plan as a result of  
3 rebates on prescription drugs, audits of hospitals, subrogation  
4 payments, or any other moneys recovered as a result of prior uniform  
5 medical plan claims payments, into the school employees' and  
6 retirees' insurance account to be used for insurance benefits. Such  
7 receipts may not be used for administrative expenditures.

8 (5) When bargaining for funding for school employees health  
9 benefits for subsequent fiscal biennia, any proposal agreed upon must  
10 assume the imposition of a \$25 per month surcharge payment from  
11 members who use tobacco products and a surcharge payment of not less  
12 than \$50 per month from members who cover a spouse or domestic  
13 partner where the spouse or domestic partner has chosen not to enroll  
14 in another employer-based group health insurance that has benefits  
15 and premiums with an actuarial value of not less than 95 percent of  
16 the actuarial value of the public employees' benefits board plan with  
17 the largest enrollment. The surcharge payments shall be collected in  
18 addition to the member premium payment.

19 **Sec. 904.** 2023 c 475 s 911 (uncodified) is amended to read as  
20 follows:

21 **COMPENSATION—PENSION CONTRIBUTIONS**

22 The appropriations in this act for school districts and state  
23 agencies, including institutions of higher education, are subject to  
24 the following conditions and limitations:

25 (1) Appropriations are adjusted to reflect changes to agency  
26 appropriations to reflect pension contribution rates adopted by the  
27 pension funding council and the law enforcement officers' and  
28 firefighters' retirement system plan 2 board, and as adjusted under  
29 Engrossed Substitute Senate Bill No. 5294 (plan 1 UAAL rates).

30 (2) An increase of 0.12 percent is funded for state employer  
31 contributions to the public employees' retirement system, the public  
32 safety employees' retirement systems, and the school employees'  
33 retirement system, and an increase of 0.23 percent for employer  
34 contributions to the teachers' retirement system is funded for the  
35 provisions of Senate Bill No. 5350 (providing a benefit increase to  
36 certain retirees of the public employees' retirement system plan 1  
37 and the teachers' retirement system plan 1). If the bill is not  
38 enacted by June 30, 2023, this subsection is null and void and

1 appropriations for school districts and state agencies, including  
2 institutions of higher education, shall be held in unallotted status.

3 (3) An increase of 0.13 percent is funded for state employer  
4 contributions to the Washington state patrol retirement system and an  
5 increase of 0.01 percent is funded for state contributions to the law  
6 enforcement officers' and firefighters' retirement system plan 2 for  
7 the provisions of Substitute House Bill No. 1007 (military service  
8 credit). If the bill is not enacted by June 30, 2023, this subsection  
9 is null and void and appropriations for state agencies shall be held  
10 in unallotted status.

11 (4) An increase of 0.01 percent for school district and state  
12 employer contributions is funded for the teachers' retirement system  
13 for the provisions of Substitute House Bill No. 1056 (postretirement  
14 employment). If the bill is not enacted by June 30, 2023, this  
15 subsection is null and void and appropriations for state agencies  
16 shall be held in unallotted status.

17 (5) An increase of 0.13 percent is funded for state employer  
18 contributions to the public safety employees' retirement system for  
19 the provisions of chapter 199, Laws of 2023 (public safety  
20 telecommunicators).

21 (6) An increase of 0.04 percent is funded for state employer  
22 contributions to the public safety employees' retirement system for  
23 the provisions of House/Senate Bill No. . . . (Z-0444.1/24)  
24 (including specified workers in the public safety employees'  
25 retirement system). If the bill is not enacted by June 30, 2024, this  
26 subsection is null and void and appropriations for state agencies  
27 shall be held in unallotted status.

28 (7) An increase of 0.05 percent is funded for state employer  
29 contributions to the public employees' retirement system, an increase  
30 of 0.03 percent is funded for state employer contributions to the  
31 public safety employees' retirement systems, an increase of 0.07  
32 percent is funded for state employer contributions to the Washington  
33 state patrol retirement system, and an increase of 0.05 percent is  
34 funded for state employer contributions to the school employees'  
35 retirement system for the provisions of House/Senate Bill No. . . .  
36 (Z-0386.1/24) (paying retirement benefits until the end of the month  
37 the retiree or beneficiary dies). If the bill is not enacted by June  
38 30, 2024, this subsection is null and void and appropriations for  
39 state agencies shall be held in unallotted status.

1 (8) An increase of 0.02 percent is funded for state employer  
2 contributions to the public employees' retirement system, the public  
3 safety employees' retirement system, the Washington state patrol  
4 retirement system, and the school employees' retirement system for an  
5 increase in the department of retirement systems administrative fee.

6 **Sec. 905.** RCW 43.101.220 and 2021 c 334 s 978 are each amended  
7 to read as follows:

8 (1) The corrections personnel of the state and all counties and  
9 municipal corporations initially employed on or after January 1,  
10 1982, shall engage in basic corrections training which complies with  
11 standards adopted by the commission. The standards adopted must  
12 provide for basic corrections training of at least ten weeks in  
13 length for any corrections officers subject to the certification  
14 requirement under RCW (~~43.101.096~~) 43.101.095 who are hired on or  
15 after July 1, 2021, or on an earlier date set by the commission. The  
16 training shall be successfully completed during the first six months  
17 of employment of the personnel, unless otherwise extended or waived  
18 by the commission, and shall be requisite to the continuation of  
19 employment.

20 (2) The commission shall provide the training required in this  
21 section, together with facilities, supplies, materials, and the room  
22 and board for noncommuting attendees, except during the (~~2017-2019,~~  
23 ~~2019-2021, and~~) 2021-2023 and 2023-2025 fiscal biennia, when the  
24 employing county, municipal corporation, or state agency shall  
25 reimburse the commission for twenty-five percent of the cost of  
26 training its personnel.

27 (3)(a) Subsections (1) and (2) of this section do not apply to  
28 the Washington state department of corrections prisons division. The  
29 Washington state department of corrections is responsible for  
30 identifying training standards, designing curricula and programs, and  
31 providing the training for those corrections personnel employed by  
32 it. In doing so, the secretary of the department of corrections shall  
33 consult with staff development experts and correctional professionals  
34 both inside and outside of the agency, to include soliciting input  
35 from labor organizations.

36 (b) The commission and the department of corrections share the  
37 responsibility of developing and defining training standards and  
38 providing training for community corrections officers employed within  
39 the community corrections division of the department of corrections.

1       **Sec. 906.** RCW 69.50.540 and 2023 c 470 s 1015 are each amended  
2 to read as follows:

3       (1) For the purposes of this subsection (1), the legislature must  
4 appropriate the amounts provided in this subsection:

5       (a) \$12,500,000 annually to the board for administration of this  
6 chapter as appropriated in the omnibus appropriations act;

7       (b) \$11,000,000 annually to the department of health for the  
8 following:

9       (i) Creation, implementation, operation, and management of a  
10 cannabis, vapor product, and commercial tobacco education and public  
11 health program that contains the following:

12       (A) A cannabis use public health hotline that provides referrals  
13 to substance abuse treatment providers, uses evidence-based or  
14 research-based public health approaches to minimizing the harms  
15 associated with cannabis use, and does not solely advocate an  
16 abstinence-only approach;

17       (B) Programs that support development and implementation of  
18 coordinated intervention strategies for the prevention and reduction  
19 of commercial tobacco, vapor product, and cannabis use by youth and  
20 cannabis cessation treatment services, including grant programs to  
21 local health departments or other local community agencies;

22       (C) Media-based education campaigns across television, internet,  
23 radio, print, and out-of-home advertising, separately targeting youth  
24 and adults, that provide medically and scientifically accurate  
25 information about the health and safety risks posed by cannabis use;  
26 and

27       (D) Outreach to priority populations regarding commercial  
28 tobacco, vapor product, and cannabis use, prevention, and cessation;  
29 and

30       (ii) The Washington poison control center;

31       (c) (i) \$3,000,000 annually to the department of commerce to fund  
32 cannabis social equity grants under RCW 43.330.540; and

33       (ii) \$200,000 annually to the department of commerce to fund  
34 technical assistance through a roster of mentors under RCW  
35 43.330.540;

36       (d) \$200,000 annually, until June 30, 2032, to the health care  
37 authority to contract with the Washington state institute for public  
38 policy to conduct the cost-benefit evaluations and produce the  
39 reports described in RCW 69.50.550;

1 (e) \$25,000 annually to the University of Washington alcohol and  
2 drug abuse institute for the creation, maintenance, and timely  
3 updating of web-based public education materials providing medically  
4 and scientifically accurate information about the health and safety  
5 risks posed by cannabis use;

6 (f) \$300,000 annually to the University of Washington and  
7 \$175,000 annually to the Washington State University for research on  
8 the short-term and long-term effects of cannabis use to include, but  
9 not be limited to, formal and informal methods for estimating and  
10 measuring intoxication and impairments, and for the dissemination of  
11 such research;

12 (g) \$550,000 annually to the office of the superintendent of  
13 public instruction to fund grants to building bridges programs under  
14 chapter 28A.175 RCW;

15 (h) \$2,423,000 for fiscal year 2022 and \$2,423,000 for fiscal  
16 year 2023 to the Washington state patrol for a drug enforcement task  
17 force;

18 (i) \$270,000 for fiscal year 2022 and \$290,000 for fiscal year  
19 2023 to the department of ecology for implementation of accreditation  
20 of cannabis product testing laboratories;

21 (j) \$800,000 for each of fiscal years 2020 through 2023 to the  
22 department of health for the administration of the cannabis  
23 authorization database; (~~and~~)

24 (k) \$621,000 for fiscal year 2022 and \$635,000 for fiscal year  
25 2023 to the department of agriculture for compliance-based laboratory  
26 analysis of pesticides in cannabis; and

27 (l) \$782,000 for fiscal year 2025 to the department of ecology to  
28 create and sustain a program to accredit cannabis testing  
29 laboratories. It is the intent of the legislature that this policy  
30 will be continued in the 2025-2027 fiscal biennium.

31 (2) (~~(Subsections [Subsection])~~) Subsection (1)(a) through (g) of  
32 this section must be adjusted annually based on the United States  
33 bureau of labor statistics' consumer price index for the Seattle  
34 area.

35 (3) After appropriation of the amounts identified in subsection  
36 (1) of this section, the legislature must annually appropriate such  
37 remaining amounts for the purposes listed in this subsection (3) as  
38 follows:

1 (a) Fifty-two percent to the state basic health plan trust  
2 account to be administered by the Washington basic health plan  
3 administrator and used as provided under chapter 70.47 RCW;

4 (b) Eleven percent to the health care authority to:

5 (i) Design and administer the Washington state healthy youth  
6 survey, analyze the collected data, and produce reports, in  
7 collaboration with the office of the superintendent of public  
8 instruction, department of health, department of commerce, family  
9 policy council, and board. The survey must be conducted at least  
10 every two years and include questions regarding, but not necessarily  
11 limited to, academic achievement, age at time of substance use  
12 initiation, antisocial behavior of friends, attitudes toward  
13 antisocial behavior, attitudes toward substance use, laws and  
14 community norms regarding antisocial behavior, family conflict,  
15 family management, parental attitudes toward substance use, peer  
16 rewarding of antisocial behavior, perceived risk of substance use,  
17 and rebelliousness. Funds disbursed under this subsection may be used  
18 to expand administration of the healthy youth survey to student  
19 populations attending institutions of higher education in Washington;

20 (ii) Develop, implement, maintain, and evaluate programs and  
21 practices aimed at the prevention or reduction of maladaptive  
22 substance use, substance use disorder, substance abuse or substance  
23 dependence, as these terms are defined in the diagnostic and  
24 statistical manual of mental disorders, among middle school and high  
25 school-age students, whether as an explicit goal of a given program  
26 or practice or as a consistently corresponding effect of its  
27 implementation, mental health services for children and youth, and  
28 services for pregnant and parenting women. In deciding which programs  
29 and practices to fund under this subsection (3)(b)(ii), the director  
30 of the health care authority must consult, at least annually, with  
31 the University of Washington's social development research group and  
32 the University of Washington's alcohol and drug abuse institute;  
33 ((and))

34 (iii) Contract with community health centers to provide primary  
35 health and dental care services, migrant health services, and  
36 maternity health care services as provided under RCW 41.05.220; and

37 (iv) Transfer \$250,000 for fiscal year 2025 to the office of the  
38 superintendent of public instruction to fund life skills training;

39 (c) (i) One and one-half percent to counties, cities, and towns  
40 where licensed cannabis retailers are physically located. Each

1 jurisdiction must receive a share of the revenue distribution under  
2 this subsection (3)(c)(i) based on the proportional share of the  
3 total revenues generated in the individual jurisdiction from the  
4 taxes collected under RCW 69.50.535, from licensed cannabis retailers  
5 physically located in each jurisdiction. For purposes of this  
6 subsection (3)(c), 100 percent of the proportional amount attributed  
7 to a retailer physically located in a city or town must be  
8 distributed to the city or town;

9 (ii) Three and one-half percent to counties, cities, and towns  
10 ratably on a per capita basis. Counties must receive 60 percent of  
11 the distribution based on each county's total proportional  
12 population. Funds may only be distributed to jurisdictions that do  
13 not prohibit the siting of any state licensed cannabis producer,  
14 processor, or retailer;

15 (iii) By September 15th of each year, the board must provide the  
16 state treasurer the annual distribution amount made under this  
17 subsection (3)(c), if any, for each county and city as determined in  
18 (c)(i) and (ii) of this subsection; and

19 (iv) Distribution amounts allocated to each county, city, and  
20 town in (c)(i) and (ii) of this subsection must be distributed in  
21 four installments by the last day of each fiscal quarter; and

22 (d) Thirty-two percent must be deposited in the state general  
23 fund.

24 **Sec. 907.** RCW 70A.65.250 and 2023 c 475 s 938 and 2023 c 435 s  
25 12 are each reenacted and amended to read as follows:

26 (1)(a) The climate investment account is created in the state  
27 treasury. Except as otherwise provided in chapter 316, Laws of 2021,  
28 all receipts from the auction of allowances authorized in this  
29 chapter must be deposited into the account. Moneys in the account may  
30 be spent only after appropriation.

31 (b) Projects or activities funded from the account must meet high  
32 labor standards, including family sustaining wages, providing  
33 benefits including health care and employer-contributed retirement  
34 plans, career development opportunities, and maximize access to  
35 economic benefits from such projects for local workers and diverse  
36 businesses. Each contracting entity's proposal must be reviewed for  
37 equity and opportunity improvement efforts, including: (i) Employer  
38 paid sick leave programs; (ii) pay practices in relation to living  
39 wage indicators such as the federal poverty level; (iii) efforts to



1 evaluate pay equity based on gender identity, race, and other  
2 protected status under Washington law; (iv) facilitating career  
3 development opportunities, such as apprenticeship programs,  
4 internships, job-shadowing, and on-the-job training; and (v)  
5 employment assistance and employment barriers for justice affected  
6 individuals.

7 (2) Moneys in the account may be used only for projects and  
8 programs that achieve the purposes of the greenhouse gas emissions  
9 cap and invest program established under this chapter and for tribal  
10 capacity grants under RCW 70A.65.305. During the 2023-2025 fiscal  
11 biennium, moneys in the account may also be used for tribal capacity  
12 grant activities supporting climate resilience and adaptation,  
13 developing tribal clean energy projects, applying for state or  
14 federal grant funding, and other related work. Moneys in the account  
15 as described in this subsection must first be appropriated for the  
16 administration of the requirements of this chapter, in an amount not  
17 to exceed five percent of the total receipt of funds from allowance  
18 auction proceeds under this chapter. Beginning July 1, 2023, and  
19 annually thereafter, the state treasurer shall distribute funds in  
20 the account that exceed the amounts appropriated for the purposes of  
21 this subsection (2) as follows:

22 (a) Seventy-five percent of the moneys to the climate commitment  
23 account created in RCW 70A.65.260; and

24 (b) Twenty-five percent of the moneys to the natural climate  
25 solutions account created in RCW 70A.65.270.

26 (3) The allocations specified in subsection (2)(a) and (b) of  
27 this section must be reviewed by the legislature on a biennial basis  
28 based on the changing needs of the state in meeting its clean economy  
29 and greenhouse gas reduction goals in a timely, economically  
30 advantageous, and equitable manner.

31 (4) During the 2023-2025 fiscal biennium, the legislature may  
32 direct the state treasurer to make transfers of moneys in the climate  
33 investment account to the carbon emissions reduction account, the  
34 climate commitment account, and the natural climate solutions  
35 account.

36 **Sec. 908.** RCW 70A.65.300 and 2021 c 316 s 46 are each amended to  
37 read as follows:

38 (1) The department shall prepare, post on the department website,  
39 and submit to the appropriate committees of the legislature an annual

1 report that identifies all distributions of moneys from the accounts  
2 created in RCW 70A.65.240 through 70A.65.280.

3 (2) The report must identify, at a minimum, the recipient of the  
4 funding, the amount of the funding, the purpose of the funding, the  
5 actual end result or use of the funding, whether the project that  
6 received the funding produced any verifiable reduction in greenhouse  
7 gas emissions or other long-term impact to emissions, and if so, the  
8 quantity of reduced greenhouse gas emissions, the cost per carbon  
9 dioxide equivalent metric ton of reduced greenhouse gas emissions,  
10 and a comparison to other greenhouse gas emissions reduction projects  
11 in order to facilitate the development of cost-benefit ratios for  
12 greenhouse gas emissions reduction projects.

13 (3) The department shall require by rule that recipients of funds  
14 from the accounts created in RCW 70A.65.240 through 70A.65.280 report  
15 to the department, in a form and manner prescribed by the department,  
16 the information required for the department to carry out the  
17 department's duties established in this section.

18 (4) The department shall update its website with the information  
19 described in subsection (2) of this section as appropriate but no  
20 less frequently than once per calendar year.

21 (5) The department shall submit its report to the appropriate  
22 committees of the legislature with the information described in  
23 subsection (2) of this section no later than September 30 of each  
24 year. For fiscal year 2025, the report must be submitted no later  
25 than November 30, 2024.

26 NEW SECTION. **Sec. 909.** If any provision of this act or its  
27 application to any person or circumstance is held invalid, the  
28 remainder of the act or the application of the provision to other  
29 persons or circumstances is not affected.

30 NEW SECTION. **Sec. 910.** This act is necessary for the immediate  
31 preservation of the public peace, health, or safety, or support of  
32 the state government and its existing public institutions, and takes  
33 effect immediately.

(End of part)

(End of Bill)

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