#### HOUSE BILL 2134

#### State of Washington 68th Legislature 2024 Regular Session

By Representatives Fey, Timmons, Paul, Wylie, and Reeves; by request of Office of Financial Management

Prefiled 01/04/24. Read first time 01/08/24. Referred to Committee on Transportation.

AN ACT Relating to transportation funding and appropriations; 1 2 amending 2023 c 472 ss 101, 103, 104, 105, 106, 108, 109, 110, 114, 3 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 301, 302, 304, 305, 4 5 306, 307, 308, 309, 310, 401, 402, 403, 404, 405, 406, 407, 601, 606, and 609 (uncodified); adding new sections to 2023 c 472 (uncodified); 6 7 making appropriations and authorizing expenditures for capital 8 improvements; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10

#### 2023-2025 FISCAL BIENNIUM

11

### GENERAL GOVERNMENT AGENCIES—OPERATING

12 Sec. 101. 2023 c 472 s 101 (uncodified) is amended to read as 13 follows:

14 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

17 Sec. 102. 2023 c 472 s 103 (uncodified) is amended to read as 18 follows:

1	FOR THE OFFICE OF FINANCIAL MANAGEMENT
2	Motor Vehicle Account—State Appropriation (( <del>\$214,000</del> ))
3	<u>\$213,000</u>
4	Puget Sound Ferry Operations Account—State
5	Appropriation
6	TOTAL APPROPRIATION
7	<u>\$344,000</u>
8	Sec. 103. 2023 c 472 s 104 (uncodified) is amended to read as
9	follows:
10	FOR THE STATE PARKS AND RECREATION COMMISSION
11	Carbon Emissions Reduction Account—State
12	Appropriation
13	<u>\$2,500,000</u>
14	Motor Vehicle Account—State Appropriation \$1,186,000
15	Multimodal Transportation Account—State
16	Appropriation
17	TOTAL APPROPRIATION
18	<u>\$3,687,000</u>
19	The appropriations in this section are subject to the following
20	conditions and limitations:
21	(1) Except as provided in subsections (2) (( <del>and (3)</del> )) <u>through (4)</u>
22	of this section, the appropriations in this section are provided
23	solely for road maintenance purposes.
24	(2) \$1,000 of the multimodal transportation account—state
25	appropriation is provided solely for the implementation of chapter
26	54, Laws of 2023 (bridge jumping signs).
27	(3) \$2,000,000 of the carbon emissions reduction account—state
28	appropriation is provided solely for the replacement of agency
29	vehicles and equipment with electric alternatives. In carrying out
30	this subsection, the commission shall cooperate and provide
31	assistance, as requested, in the joint transportation committee's
32	development of program delivery evaluation tools and methodologies
33	provided under section 204 (( <del>of this act</del> )), chapter 472, Laws of 2023
34	for programs that receive funding from the carbon emissions reduction
35	account. The commission, with the assistance of designated staff in
36	the Washington state department of transportation, must register for
37	the clean fuels credit program and start tracking revenue generation

1 pursuant to chapter 70A.535 RCW for investments funded in an omnibus 2 transportation appropriations act.

3 <u>(4) \$500,000 of the carbon emissions reduction account—state</u> 4 appropriation is provided solely to complete a comprehensive plan for 5 the delivery of publicly accessible electric vehicle charging at 6 state parks. The agency will assess infrastructure capacity at 7 existing day use and overnight facilities, prepare individual site 8 feasibility and cost analyses, and develop an implementation 9 strategy.

10 Sec. 104. 2023 c 472 s 105 (uncodified) is amended to read as 11 follows:

12 FOR THE DEPARTMENT OF AGRICULTURE

15 Sec. 105. 2023 c 472 s 106 (uncodified) is amended to read as 16 follows:

17 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

20 <u>NEW SECTION.</u> Sec. 106. A new section is added to 2023 c 472 21 (uncodified) to read as follows:

## 22 FOR THE EVERGREEN STATE COLLEGE

23 Multimodal Transportation Account—State Appropriation. . . . \$125,000

24 The appropriation in this section is subject to the following 25 conditions and limitations: The appropriation in this section is 26 provided solely for the Washington state institute for public policy 27 to conduct (1) an independent, nonpartisan assessment of the passenger and air cargo forecasts cited in the Puget Sound regional 28 29 council regional aviation baseline study including an evaluation of 30 the underlying data, assumptions, methodologies, and the calculation 31 of the level of uncertainty around the forecast; and (2) а 32 comprehensive literature review to identify effective national and 33 international strategies to reduce demand for air travel including diverting it to other modes to avoid environmental impacts to 34 35 overburdened communities and vulnerable populations. The Washington 36 state institute for public policy must submit a report with findings 1 to the governor and the transportation committees of the legislature 2 by June 30, 2025.

3 <u>NEW SECTION.</u> Sec. 107. A new section is added to 2023 c 472 4 (uncodified) to read as follows:

## 5 FOR WESTERN WASHINGTON UNIVERSITY

6 Multimodal Transportation Account—State Appropriation. . . \$90,000

7 The appropriation in this section is subject to the following conditions and limitations: \$90,000 of the multimodal transportation 8 account-state appropriation is provided solely for the Western 9 10 Washington University center for economic and business research to conduct an economic study for San Juan county. The study must include 11 a review of key factors that impact the overall economy of the county 12 13 and, where data is available, specific factors impacting San Juan Island and the town of Friday Harbor, including, but not limited to, 14 15 the Washington state ferry system, tourism, and housing. The study 16 must analyze the impact of changes in these factors pre and post 17 COVID-19. The university must submit a report to the office of the 18 governor and the transportation committees of the legislature 19 summarizing the assessment no later than September 30, 2024.

20 Sec. 108. 2023 c 472 s 108 (uncodified) is amended to read as 21 follows:

# 22 FOR THE DEPARTMENT OF COMMERCE

23	Electric Vehicle Account—State Appropriation \$220,000
24	Carbon Emissions Reduction Account—State Appropriation \$5,360,000
25	TOTAL APPROPRIATION

The appropriation in this section is subject to the following conditions and limitations:

28 (1) \$220,000 of the electric vehicle account—state appropriation is provided solely to the department to commission an independent 29 30 study, based on the findings of the transportation electrification 31 strategy authorized under RCW 43.392.040, of costs of installation, maintenance, and operation of electrical distribution infrastructure 32 on the utility's side of the meter to commercial customers 33 34 installing electric vehicle supply equipment. The department shall 35 gather data from at least five electric utilities serving retail 36 customers in the state for purposes of completing the study. The department shall submit a report of study findings and an explanation 37

1 of how those findings will support implementation of the 2 transportation electrification strategy authorized 3 under RCW 43.392.040 to the governor and appropriate legislative 4 committees by November 1, 2024.

5 (2) \$5,000,000 of the carbon emissions reduction account—state 6 appropriation is provided solely for a tribal electric boat grant 7 program. Federally recognized tribes are eligible to apply for grant 8 funds for the purchase of electric boats and motors.

9 (3) \$360,000 of the carbon emissions reduction account—state appropriation is provided solely for Seattle city light to install 10 solar electric vehicle chargers in its service territory. The 11 12 chargers must: (a) Not require meters or permitting; (b) be able to 13 be rapidly deployed; (c) be available for use in emergencies; (d) 14 operate in the event of an outage; (e) be able to be installed and relocated without site construction; and (f) be installed in 15 16 overburdened communities.

17 Sec. 109. 2023 c 472 s 109 (uncodified) is amended to read as 18 follows:

19 FOR THE BOARD OF PILOTAGE COMMISSIONERS

 20
 Pilotage Account—State Appropriation.
 ((\$3,574,000))

 21
 \$3,576,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The board of pilotage commissioners shall file the annual 24 report to the governor and chairs of the transportation committees 25 26 required under RCW 88.16.035(1)(f) by September 1, 2023, and annually 27 thereafter. The report must include the continuation of policies and 28 procedures necessary to increase the diversity of pilots, trainees, 29 and applicants, including a diversity action plan. The diversity action plan must articulate a comprehensive vision of the board's 30 31 diversity goals and the steps it will take to reach those goals.

(2) \$232,000 of the pilotage account—state appropriation is for a
 temporary environmental planner position to support rule making to
 fulfill the requirements of chapter 289, Laws of 2019.

35 Sec. 110. 2023 c 472 s 110 (uncodified) is amended to read as 36 follows:

37 FOR THE OFFICE OF THE GOVERNOR

1 State Patrol Highway Account—State Appropriation. . . . . \$750,000

The appropriation in this section is subject to the following conditions and limitations: \$750,000 of the state patrol highway account—state appropriation is provided solely to the state office of equity to contract with an independent consultant to conduct the studies, evaluations, and reporting functions required in RCW 43.06D.060(2), and for the office to conduct the work specified in RCW 43.06D.060 (1) and (3).

9 Sec. 111. 2023 c 472 s 114 (uncodified) is amended to read as 10 follows:

11 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

12 Carbon Emissions Reduction Account—State

 13
 Appropriation.
 ((\$6,000,000))

 14
 \$34,000,000

15 The appropriation in this section is subject to the following 16 conditions and limitations:

17 (1) ((<del>\$6,000,000</del>)) <u>(a) \$20,000,000</u> of the carbon emissions reduction account-state appropriation is provided solely for zero 18 19 emission electric vehicle supply equipment infrastructure at 20 facilities to accommodate charging station installations. The 21 electric vehicle charging equipment ((must allow for the collection of usage data and)) must be coordinated with the state efficiency and 22 23 environmental performance program. The department must prioritize 24 locations based on state efficiency and environmental performance 25 location priorities and where zero emission fleet vehicles are 26 located or are scheduled to be purchased.

27 ((<del>(2)</del>)) (b) The department must report when and where the 28 equipment was installed ( $(r usage data at each charging station_r)$ ) and 29 the state agencies and facilities that benefit from the installation 30 of the charging station to the fiscal committees of the legislature 31 by June 30, 2025, with an interim report due January 2, 2024. The 32 department shall collaborate with the interagency electric vehicle 33 coordinating council to implement this ((section)) subsection and 34 must work to meet benchmarks established in chapter 182, Laws of 2022 35 (transportation resources).

36 ((<del>(3)</del>)) <u>(c)</u> In carrying out this ((section)) subsection, the 37 department shall cooperate and provide assistance, as requested, in 38 the joint transportation committee's development of program delivery

1 evaluation tools and methodologies provided under section 204 ((of 2 this act)), chapter 472, Laws of 2023 for programs that receive 3 funding from the carbon emissions reduction account.

4 ((<del>(4)</del>)) <u>(2)</u> The department, with the assistance of designated 5 staff in the Washington state department of transportation, must 6 register for the clean fuels credit program and start tracking 7 revenue generation pursuant to chapter 70A.535 RCW for investments 8 funded in an omnibus transportation appropriations act.

(3) \$14,000,000 of the carbon emissions reduction account—state 9 appropriation is provided solely for the department to acquire 10 battery electric utility vehicles. The department may also provide 11 12 funding for this purpose through interagency agreements with state 13 agencies that have independently managed fleets. The department and agencies that receive funding must pursue federal tax credits for 14 every battery electric vehicle procured. Funds from resulting tax 15 credits must be returned to the department of enterprise services and 16 be deposited into the enterprise services account. 17

(End of part)

2 Sec. 201. 2023 c 472 s 201 (uncodified) is amended to read as 3 follows:

## 4 FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

1

5	<pre>Highway Safety Account—State Appropriation ((\$5,252,000))</pre>
6	\$5,841,000
7	Highway Safety Account—Federal Appropriation (( <del>\$27,735,000</del> ))
8	<u>\$35,742,000</u>
9	Highway Safety Account—Private/Local Appropriation \$60,000
10	Cooper Jones Active Transportation Safety Account—
11	State Appropriation
12	School Zone Safety Account—State Appropriation \$850,000
13	TOTAL APPROPRIATION
14	<u>\$43,129,000</u>

15 The appropriations in this section are subject to the following 16 conditions and limitations:

17 (1) Within existing resources, the commission must examine 18 national safety reports and recommendations on alcohol and drug 19 impaired driving and report to the transportation committees of the 20 legislature, by December 15, 2023, any recommendations for 21 legislative or policy changes to improve traffic safety in Washington 22 state.

(2) (a) \$235,500 of the Cooper Jones active transportation safety account—state appropriation is provided solely for the commission to conduct research pertaining to the issue of street lighting and safety, including a public input component and learning from counties, cities, the state, and other impacted entities. Research may include the following:

(i) Interviewing additional local and regional roads departments, water-sewer districts, and other utility services to gather a holistic data set or further input on which authority assumes primary responsibility for street illumination in various underserved areas throughout the state;

(ii) Systematically soliciting information from communities with
 poor street illumination and lighting to gather input as to whether
 this is an issue the community would like to see improved;

(iii) Conferring with regional and state-level police, fire, and
 emergency medical services to assess and document potential delays in
 emergency response times due to poor street illumination;

4 (iv) Further assessing the impact of using LED lights in roadway
5 and pedestrian scale lighting in reducing carbon emissions and light
6 pollution throughout the United States; and

7 (v) Subject to more in-depth findings, convening a meeting with 8 appropriate state, regional, and local stakeholders and community 9 partners.

10 (b) The commission must report research results and provide any 11 recommendations for legislative or policy action to the 12 transportation committees of the legislature by January 1, 2025.

(3) Within existing resources, the commission, through the Cooper Jones active transportation safety council, must prioritize the review of pedestrian, bicyclist, or nonmotorist fatality and serious injury review when the victim is a member of a federally recognized tribe. Consistent with RCW 43.59.156(5), the commission may recommend any policy or legislative changes to improve traffic safety for tribes through such review.

(4) Within existing resources, the commission must review and report to the transportation committees of the legislature, by December 15, 2023, on strategies and technologies used in other states to prevent and respond to wrong-way driving crashes.

(5) The Washington traffic safety commission shall coordinate
with each city that implements a pilot program as authorized in RCW
46.63.170(6) to provide the transportation committees of the
legislature with the following information by June 30, 2025:

(a) The number of warnings and infractions issued to first-timeviolators under the pilot program;

30 (b) The number of warnings and infractions issued to the 31 registered owners of vehicles that are not registered with an address 32 located in the city conducting the pilot program; and

33 (c) The frequency with which warnings and infractions are issued 34 on weekdays versus weekend days.

(6) \$50,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 471, Laws of 2023 (negligent driving). ((If chapter 471, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.))

39 (7) The Washington traffic safety commission may oversee a pilot 40 program in up to three cities implementing the use of automated

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1 vehicle noise enforcement cameras in zones that have been designated 2 by ordinance as "Stay Out of Areas of Racing."

3 (a) Any programs authorized by the commission must be authorized4 by December 31, 2024.

5 (b) If a city has established an authorized automated vehicle 6 noise enforcement camera pilot program under this section, the 7 compensation paid to the manufacturer or vendor of the equipment used 8 must be based upon the value of the equipment and services provided 9 or rendered in support of the system.

10 (c) Any city administering a pilot program overseen by the 11 traffic safety commission shall use the following guidelines to 12 administer the program:

(i) Automated vehicle noise enforcement camera may record photographs or audio of the vehicle and vehicle license plate only while a violation is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;

(ii) The law enforcement agency of the city or county government shall install two signs facing opposite directions within 200 feet, or otherwise consistent with the uniform manual on traffic control devices, where the automated vehicle noise enforcement camera is used that state "Street Racing Noise Pilot Program in Progress";

(iii) Cities testing the use of automated vehicle noise enforcement cameras must post information on the city website and notify local media outlets indicating the zones in which the automated vehicle noise enforcement cameras will be used;

(iv) A city may only issue a warning notice with no penalty for a violation detected by automated vehicle noise enforcement cameras in a Stay Out of Areas of Racing zone. Warning notices must be mailed to the registered owner of a vehicle within 14 days of the detected violation;

31 (v) A violation detected through the use of automated vehicle 32 noise enforcement cameras is not part of the registered owner's 33 driving record under RCW 46.52.101 and 46.52.120;

(vi) Notwithstanding any other provision of law, all photographs, videos, microphotographs, audio recordings, or electronic images prepared under this subsection (7) are for the exclusive use of law enforcement in the discharge of duties under this section and are not open to the public and may not be used in a court in a pending action or proceeding. No photograph, microphotograph, audio recording, or electronic image may be used for any purpose other than the issuance

of warnings for violations under this section or retained longer than necessary to issue a warning notice as required under this subsection (7); and (vii) By June 30, 2025, the participating cities shall provide a report to the commission and appropriate committees of the legislature regarding the use, public acceptance, outcomes, warnings issued, data retention and use, and other relevant issues regarding

8 automated vehicle noise enforcement cameras demonstrated by the pilot 9 projects.

10 Sec. 202. 2023 c 472 s 202 (uncodified) is amended to read as 11 follows:

12 FOR THE COUNTY ROAD ADMINISTRATION BOARD

13	Rural Arterial Trust Account—State Appropriation	(( <del>\$2,405,000</del> ))
14		<u>\$1,613,000</u>
15	Motor Vehicle Account—State Appropriation	(( <del>\$3,005,000</del> ))
16		<u>\$3,524,000</u>
17	County Arterial Preservation Account—State	
18	Appropriation	(( <del>\$1,808,000</del> ))
19		<u>\$1,838,000</u>
20	TOTAL APPROPRIATION	(( <del>\$7,218,000</del> ))
21		\$6,975,000

22 The appropriations in this section are subject to the following conditions and limitations: Within appropriated funds, the county 23 24 road administration board may opt in as provided under RCW 70A.02.030 25 to assume all of the substantive and procedural requirements of 26 covered agencies under chapter 70A.02 RCW. The board shall include in 27 its 2023 and 2024 annual reports to the legislature a progress report on opting into the healthy environment for all act and a status 28 29 report on diversity, equity, and inclusion within the board's jurisdiction. 30

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32 Sec. 203. 2023 c 472 s 203 (uncodified) is amended to read as 33 follows:

34 FOR THE TRANSPORTATION IMPROVEMENT BOARD

35	Transportation Improvement Account—State	
36	Appropriation	(( <del>\$4,798,000</del> ))
37		\$4,821,000

1 The appropriation in this section is subject to the following 2 limitations: Within appropriated conditions and funds, the 3 transportation improvement board may opt in as provided under RCW 4 70A.02.030 to assume all of the substantive and procedural requirements of covered agencies under chapter 70A.02 RCW. The board 5 shall include in its 2023 and 2024 annual reports to the legislature 6 a progress report on opting into the healthy environment for all act 7 and a status report on diversity, equity, and inclusion within the 8 9 board's jurisdiction.

10 **Sec. 204.** 2023 c 472 s 204 (uncodified) is amended to read as 11 follows:

12 FOR THE JOINT TRANSPORTATION COMMITTEE

13	Carbon Emissions Reduction Account—State
14	Appropriation
15	Multimodal Transportation Account—State
16	Appropriation
17	Motor Vehicle Account—State Appropriation (( <del>\$4,270,000</del> ))
18	<u>\$4,269,000</u>
19	TOTAL APPROPRIATION
20	<u>\$7,394,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$300,000 of the motor vehicle account—state appropriation is for the joint transportation committee, from amounts set aside out of statewide fuel taxes distributed to cities according to RCW 46.68.110(2), to convene a study of a statewide retail delivery fee on orders of taxable retail items delivered by motor vehicles within the state. The study must:

(i) Determine the annual revenue generation potential of a rangeof fee amounts;

(ii) Examine options for revenue distributions to state and local governments based upon total deliveries, lane miles, or other factors;

34 (iii) Estimate total implementation costs, including start-up and 35 ongoing administrative costs; and

36 (iv) Evaluate the potential impacts to consumers, including 37 consideration of low-income households and vulnerable populations and 38 potential impacts to businesses. 1 (b) The study should document and evaluate similar programs 2 adopted in other states. The joint transportation committee must 3 submit a report on the study to the transportation committees of the 4 legislature by June 30, 2024.

5 (2)(a) \$400,000 of the motor vehicle account—state appropriation 6 is for the joint transportation committee, in collaboration with the 7 department of transportation, to convene a work group to study and 8 recommend a new statutory framework for the department's public-9 private partnership program. The committee may contract with a third-10 party consultant for work group support and drafting the new 11 statutory framework.

12 (b) (i) The work group must consist of, but is not limited to, the 13 following members:

14

(A) The secretary of transportation or their designee;

15 (B) Joint transportation committee executive committee members or 16 their designees;

17

20

(C) The state treasurer or the state treasurer's designee;

(D) A representative of a national nonprofit organizationspecializing in public-private partnership program development;

(E) A representative of the construction trades; and

21 (F) A representative from an organization representing general 22 contractors.

(ii) The work group must also consult with the Washington state transportation commission and the department of commerce.

(c) (i) The work group must review the 2012 joint transportation committee's "Evaluation of Public-Private Partnerships" study, consisting of an evaluation of the recommendations for replacing chapter 47.29 RCW and development of a process for implementing public-private partnerships that serve the defined public interest, including, but not limited to:

31 (A) Protecting the state's ability to retain public ownership of 32 assets constructed or managed under a public-private partnership 33 contract;

(B) Allowing for the most transparency during the negotiation ofterms of a public-private partnership agreement; and

36 (C) Addressing the state's ability to oversee the private 37 entity's management of the asset.

38 (ii)(A) The work group must identify any barriers to the 39 implementation of funding models that best protect the public 40 interest, including statutory and constitutional barriers. 1 (B) The work group may also evaluate public-private partnership 2 opportunities for required fish passage and culvert work on state 3 highways, for the construction of, replacement of, or commercial 4 retail options within Washington state ferries' terminals, and for 5 other projects as determined by the work group.

6 (iii) The work group must update the 2012 recommendations and 7 devise an implementation plan for the state.

8 (d) The work group must submit a preliminary report, including 9 any recommendations or draft legislation, to the office of the 10 governor and the transportation committees of the legislature by 11 December 15, 2023. The work group must submit a final report with 12 draft legislation to the office of the governor and the 13 transportation committees of the legislature by July 1, 2024.

14 (3) \$300,000 of the motor vehicle account-state ((-(-4)))appropriation is for the joint transportation committee, from amounts 15 set aside out of statewide fuel taxes distributed to cities according 16 17 to RCW 46.68.110(2), to contract with the municipal research and services center to convene a department of transportation-local 18 government partnership work group to create a procedure in which the 19 department of transportation can partner with a local jurisdiction to 20 21 perform preservation and maintenance and construct projects on state 22 highways.

(a) The work group must consist of, but is not limited to, thefollowing members:

(i) One representative from a city with a population of more than
5,000 and fewer than 50,000;

27 (ii) One representative from a city with a population of more 28 than 50,000;

(iii) One representative from a county with a population of more than 100,000 and fewer than 400,000;

31 (iv) One representative from a county with a population of more 32 than 400,000;

33 (v) At least one representative of a public port;

34 (vi) A representative from the county road administration board;

35 (vii) A representative of the transportation improvement board;

36 (viii) At least one representative from the department of 37 transportation's local programs division;

38 (ix) At least two representatives from the department of 39 transportation with expertise in procurement and legal services; and 1 (x) At least one member from the house of representatives 2 transportation committee and at least one member from the senate 3 transportation committee.

4 (b) Of the members described in (a) of this subsection, at least 5 one of the city representatives and one of the county representatives 6 must have public works contracting experience, and at least one of 7 the city representatives and one of the county representatives must 8 have public works project management experience.

The work group must make recommendations 9 of how the (C) department of transportation could better work in partnership with 10 11 local jurisdictions to ensure that roadway construction projects can 12 be performed when funds are made available in the omnibus transportation appropriations act even if the department 13 of transportation does not have the capacity to be the project manager 14 on a project and a local jurisdiction is ready, willing, and able to 15 16 implement the project within the time frames envisioned in the 17 omnibus transportation appropriations act. In developing its 18 recommendations, the work group must consider, at a minimum:

19 (i) Differing roadway and construction standards between state 20 and local agencies;

21 (ii) Revenue, reimbursement, and financial agreements between 22 state and local agencies;

23 (iii) Differing procurement processes between state and local 24 agencies;

25 (iv) Liability; and

26 (v) Other issues as determined by the work group.

(d) The work group must submit a preliminary report, including any recommendations, to the office of the governor and the transportation committees of the legislature by December 15, 2023. The work group must submit a final report to the office of the governor and the transportation committees of the legislature by July 1, 2024.

33 ((<del>(5)</del>)) <u>(4)</u>(a) \$2,000,000 of the carbon emissions reduction 34 account—state appropriation is for the joint transportation committee 35 to oversee:

(i) The design of an infrastructure and incentive strategy to drive the purchase and use of zero emission medium and heavy duty vehicles, as well as cargo handling and off-road equipment, in the state including, but not limited to, programs for tractor trucks, box trucks, drayage trucks, refuse trucks, step and panel vans, heavy and

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1 medium-duty buses, school buses, on and off-road terminal tractors, 2 transport refrigeration units, forklifts, container handling 3 equipment, airport cargo loaders, and railcar movers; and

4 (ii) A review of the passenger vehicle tax incentive in current
5 law and evaluation of its utility, to include possible modification
6 of the criteria for eligibility and tax incentive amount maximums, as
7 applicable.

8 (b) Design development must include recommendations for 9 encouraging vehicle conversions for smaller commercial vehicle fleets 10 and owner-operators of commercial vehicles, as well as tools for 11 facilitating carbon emission reductions to benefit vulnerable 12 populations and overburdened communities. Infrastructure and 13 incentive programs recommended may include, but are not limited to, 14 grant, rebate, tax incentive, and financing assistance programs.

15 (c) Consultation with legislative members identified by the chair 16 and ranking members of the transportation committees of the 17 legislature throughout design of the infrastructure and incentive 18 strategy is required. A report is due to the transportation 19 committees of the legislature by January 2, 2024.

20 ((<del>(6)</del>)) <u>(5)</u> \$125,000 of the motor vehicle account—state 21 appropriation and \$125,000 of the multimodal transportation account— 22 state appropriation are for the joint transportation committee to 23 evaluate potential options and make recommendations for a statewide 24 household travel survey and additional analytical capacity regarding 25 transportation research.

(a) The recommendation on the statewide household travel survey 26 27 must be based on how well a statewide survey investment would: 28 Address policy questions related to household travel; address gaps 29 between separate regional and local transportation models; and create 30 a dataset to allow both for analysis and response to policymakers' questions relating to household travel and for transportation 31 modeling and development. In evaluating potential survey options, the 32 33 committee shall consider opportunities for the state to partner and 34 expand on developed established household travel surveys, including surveys conducted at both the Puget Sound regional council and the 35 federal highway administration. In its recommendation, the committee 36 shall outline the process required for a statewide survey, including 37 38 the costs and timing of each option.

39 (b) The committee shall recommend an agency or agencies to 40 perform ongoing analysis of a statewide household travel survey and

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1 other transportation research. The committee shall consider the 2 ability of an agency or agencies to meet shorter timeline policy 3 needs, as well as longer timeline research projects. The 4 recommendation must include the timing and costs associated with the 5 development of such analytical capacity.

6 ((<del>(7)</del>)) (6) \$1,000,000 of the carbon emissions reduction account 7 state appropriation is for the joint transportation committee to oversee the development of tools and methodologies to assist in 8 program delivery evaluation for programs that receive appropriations 9 10 from the carbon emissions reduction account. Program delivery 11 evaluation must include carbon emissions reduction estimates by 12 program and by unit of time, program cost per unit of emission 13 reduction, quantified benefits to vulnerable populations and 14 overburdened communities by program cost, any additional appropriate qualitative and quantitative metrics, and actionable recommendations 15 for 16 improvements in program delivery. A report is due to the 17 transportation committees of the legislature by October 1, 2024.

18 ((<del>(8)</del>)) (7) \$500,000 of the motor vehicle account—state 19 appropriation is for the joint transportation committee to engage an 20 independent review team to work in coordination with the Washington state department of transportation's analysis, funded in section 21 22 217((<del>(11) of this act</del>)) (10), chapter 472, Laws of 2023, of highway, 23 road, and freight rail transportation needs, options, and impacts 24 from shifting the movement of freight and goods that currently move 25 by barge through the lower Snake river dams to highways, other roads, 26 and rail.

27 (a) The department shall include the independent review team in 28 all phases of the analysis to enable the team to develop an 29 independent assessment of the analysis, assumptions, stakeholder engagement, and cost and impact estimates. Summary findings from the 30 31 independent assessment must be provided to the department, the 32 governor's office, and the transportation committees of the 33 legislature on a quarterly basis, with a final report due to the 34 governor and the transportation committees of the legislature by June 30, 2025. 35

36 (b) The independent review team must conduct an independent 37 stakeholder engagement effort. The river transportation work group 38 must be formed to provide data and guidance to the independent review 39 team for the independent stakeholder engagement effort. The river 40 transportation work group must be made up of stakeholders, including

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1 farming and agricultural production, federally recognized tribes and 2 fishing industry, tug and barge operators, shippers and receivers, 3 public ports, railroad operators, cruise lines, the federal highway 4 administration, and the army corps of engineers.

5 (c) The independent review team shall make regular presentations 6 to the joint transportation committee and, by request, to the 7 transportation committees of the legislature.

(((<del>(9)</del>)) <u>(8)</u> The joint transportation committee shall also convene 8 a work group that includes, but is not limited to, the executive 9 committee of the joint transportation committee, the office 10 of 11 financial management, the Washington state department of transportation, and the Washington state treasurer's office to 12 develop recommendations, by October 15, 2023, to meet the challenge 13 14 of identifying an achievable delivery schedule for completing transportation projects across the state. 15

16 **Sec. 205.** 2023 c 472 s 205 (uncodified) is amended to read as 17 follows:

18 FOR THE TRANSPORTATION COMMISSION

19	Motor Vehicle Account—State Appropriation (( <del>\$3,029,000</del> ))
20	<u>\$3,038,000</u>
21	Interstate 405 and State Route Number 167 Express
22	Toll Lanes Account—State Appropriation \$150,000
23	Multimodal Transportation Account—State
24	Appropriation
25	State Route Number 520 Corridor Account—State
26	Appropriation
27	Tacoma Narrows Toll Bridge Account—State
28	Appropriation
29	Alaskan Way Viaduct Replacement Project Account—
30	State Appropriation
31	TOTAL APPROPRIATION
32	\$4,022,000

33 The appropriations in this section are subject to the following 34 conditions and limitations:

(1) \$125,000 of the multimodal transportation account—state appropriation and \$125,000 of the motor vehicle account—state appropriation are provided solely for the commission to update the statewide transportation plan required under RCW 47.01.071(4). The 1 update process must be informed by guidance from a steering committee 2 comprised of the commission, the joint transportation committee's 3 executive committee, the governor's office, the secretary of the 4 department of transportation, and representatives of metropolitan and 5 regional transportation planning organizations. As part of the update 6 process, the commission shall undertake specific actions in the 7 following order:

8 (a) Conduct stakeholder outreach, gathering input, and framing 9 the outreach around the current plan's policy construct and high 10 level priorities, the 2022 transportation revenue package, and 11 recently enacted significant policy legislation;

12 (b) Report outreach findings and results to the joint 13 transportation committee for review and input;

14 (c) Restructure the plan to (i) primarily focus on high level 15 policy priorities within the six transportation policy goals under 16 RCW 47.04.280 and (ii) align policies, strategies, and objectives 17 with the interests of stakeholders and legislators;

18 (d) Gather further input from stakeholders and the joint 19 transportation committee on the restructured plan's format and 20 content; and

(e) Finalize the updated plan, based upon input from stakeholdersand the joint transportation committee.

(2) The legislature finds that the current balance of and projected revenues into the Alaskan Way viaduct replacement project account are sufficient to meet financial obligations during fiscal years 2024 and 2025.

(3) Within the parameters established under RCW 47.56.880, the 27 commission shall review toll revenue performance on the Interstate 28 405 and state route number 167 corridor and adjust Interstate 405 29 tolls as appropriate to increase toll revenue to provide sufficient 30 31 funds for payments of future debt pursuant to RCW 47.10.896 and to 32 support improvements to the corridor. The commission shall consider adjusting maximum toll rates, minimum toll rates, and time-of-day 33 rates, and restricting direct access ramps to transit and HOV 34 vehicles only, or any combination thereof, in setting tolls to 35 36 increase toll revenue. The commission is encouraged to make any adjustments to toll rates in coordination with the planned expansion 37 of express toll lanes between the cities of Renton and Bellevue. 38

39 (4) \$500,000 of the motor vehicle account—state appropriation is
 40 provided solely for the commission to conduct a route jurisdiction

1 study aimed at assessing the current state highway inventory and local roadway designations to determine if changes are needed in 2 3 jurisdictional assignment between the state, county, and city road systems. The study must also review current criteria used to define 4 the state highway system to determine if such criteria continue to be 5 6 applicable. The commission shall submit a report of study findings 7 recommendations to the transportation committees of and the legislature by July 1, 2025. 8

The commission may coordinate with the department 9 (5) of 10 transportation to jointly seek federal funds available through the federal strategic innovations in revenue collection grant program, 11 12 applying toll credits for meeting match requirements. The commission must provide draft applications for federal grant opportunities to 13 the chairs and ranking members of the transportation committees of 14 15 the legislature for review and comment prior to submission.

16 (6) The transportation commission shall conduct an assessment 17 aimed at identifying approaches to streamlining the current rulemaking process for setting toll rates and policies for eligible toll 18 19 facilities, while maintaining public access and providing opportunities to provide input on proposals. The intent of the 20 21 assessment is to identify rule-making approaches that support the 22 state's ability to set toll rates and policies in a timely and 23 efficient manner, so that the state can meet anticipated funding obligations. This assessment should include a review of rate-setting 24 25 processes used by toll authorities in other states. The transportation commission shall provide recommendations to 26 the 27 transportation committees of the legislature by July 31, 2024.

28 (7) The commission shall provide regular updates on the status of ongoing coordination with the state of Oregon on any bistate 29 agreements regarding the mutual or joint setting, adjustment, and 30 31 review of toll rates and exemptions. Prior to finalizing any such 32 agreement, the commission shall provide a draft of the agreement to the transportation committees of the legislature for review and 33 input. Additionally, the commission shall advise on the status of any 34 bistate agreements to the joint transportation committee beginning in 35 September 2023 and quarterly thereafter until any agreements are 36 37 finalized.

(8) \$200,000 of the motor vehicle account—state appropriation is provided solely for the commission to carry out a study assessing approaches to increasing safety and compliance of high occupancy

vehicle lanes, express toll lanes, tolled facilities, and
 construction zones, facilitated by advanced technologies.

3 (a) The approaches assessed must, at a minimum, focus on advanced 4 roadside technologies that: Are able to operate independently without 5 connection to the department of transportation's existing 6 communication systems and utilities; have a limited physical 7 footprint that does not use over-roadway infrastructure; and have a 8 95 percent or greater license plate reading accuracy.

9 (b) The study must review current laws, including assessing 10 underlying policies related to prohibitions on program cost coverage 11 coming from infraction or other revenues generated by advanced 12 technology systems, and identify provisions needed to enable a future 13 technology-based safety and compliance program.

14 (c) The commission shall submit an interim report to the 15 transportation committees of the legislature by January 10, 2024, 16 that, at a minimum, provides an initial assessment of the viability 17 of deploying a system into operation. A final report of findings and 18 recommendations must be submitted to the transportation committees of 19 the legislature by June 30, 2024.

(9) \$75,000 of the multimodal transportation account—state 20 21 appropriation is provided solely for the commission to carry out an 22 initial assessment and scoping effort to determine the feasibility of creating a future west coast transportation network plan. This plan 23 24 would serve to proactively identify and coordinate improvements and 25 investments across the west coast states to freight rail, passenger rail, highways, and air transportation. The intent for the plan is to 26 27 leverage and align west coast efforts to reduce our collective carbon footprint, improve freight and passenger mobility, and strengthen 28 29 west coast resiliency. This effort must be carried out in partnership with the Oregon and California transportation commissions and the 30 state department of transportations from each state, and must 31 32 consider, but not be limited to:

(a) Current state activities, investments, and plans that support
 the establishment of clean transportation in the air, on the
 highways, and on rail lines moving freight and passengers;

36 (b) Currently identified resiliency risks along the west coast 37 and existing strategic plans and investments that could inform a 38 future west coast unified plan; and

39 (c) Incorporation of work from the statewide transportation 40 policy plan.

1 Sec. 206. 2023 c 472 s 206 (uncodified) is amended to read as 2 follows: 3 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD Multimodal Transportation Account—State 4 5 Freight Mobility Investment Account—State 6 7 8 <u>\$1,595,000</u> 9 10 \$1,995,000

11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) Within appropriated funds, the freight mobility strategic investment board may opt in as provided under RCW 70A.02.030 to assume all of the substantive and procedural requirements of covered agencies under chapter 70A.02 RCW. The board shall include in its 2023 and 2024 annual reports to the legislature a progress report on opting into the healthy environment for all act and a status report on diversity, equity, and inclusion within the board's jurisdiction.

20 (2) The board shall on an annual basis provide a status update on 21 project delivery, including information on project timeline, cost, 22 and budgeted cash flow over time to the office of financial 23 management and the transportation committees of the legislature on the delivery of the freight mobility strategic investment projects on 24 OFM Transportation Document ((2023-2 ALL PROJECTS, as 25 ((<del>leap</del>)) developed on April 21)) 2024-1: Proposed Transportation Project List 26 27 as developed December 13, 2023.

(3) \$731,000 of the freight mobility investment account—state
appropriation is provided solely for the implementation of chapter
167, Laws of 2023 (freight mobility priorities). ((If chapter 167,
Laws of 2023 is not enacted by June 30, 2023, the amount provided in
this subsection lapses.))

(4) \$400,000 of the multimodal transportation account—state appropriation is provided solely for the board, in consultation with the department of transportation, to develop an implementation plan for specific truck parking solutions. It is the intent of the legislature for the board to identify specific sites to increase truck parking capacity in the near term, as well as to recommend other steps that can be taken in the 2024 and 2025 legislative sessions to increase truck parking capacity. The board must provide a status report that includes funding recommendations for the 2024 legislative session to the transportation committees of the legislature by December 1, 2023, and a final report that includes detailed findings on additional specific sites and specific actions recommended to expand truck parking capacity in the near term to the transportation committees of the legislature by December 1, 2024.

8 Sec. 207. 2023 c 472 s 207 (uncodified) is amended to read as 9 follows:

10 FOR THE WASHINGTON STATE PATROL

11 Alaskan Way Viaduct Replacement Project Account-12 13 State Patrol Highway Account—State Appropriation. . ((\$610,711,000)) 14 \$661,595,000 State Patrol Highway Account—Federal Appropriation. . ((\$20,340,000)) 15 16 \$19,350,000 17 State Patrol Highway Account—Private/Local 18 19 \$4,592,000 20 Highway Safety Account—State Appropriation. . . . . ((\$1,447,000)) 21 \$1,829,000 22 Ignition Interlock Device Revolving Account—State 23 24 \$1,956,000 25 Multimodal Transportation Account—State 26 27 \$315,000 28 State Route Number 520 Corridor Account-State 29 30 Tacoma Narrows Toll Bridge Account—State 31 32 I-405 and SR 167 Express Toll Lanes Account—State 33 34 35 \$692,939,000 36 The appropriations in this section are subject to the following conditions and limitations: 37

1 (1) \$580,000 of the state patrol highway account-state 2 appropriation is provided solely for the operation of and administrative support to the license investigation unit to enforce 3 vehicle registration laws in southwestern Washington. The Washington 4 state patrol, in consultation with the department of revenue, shall 5 maintain a running estimate of the additional vehicle registration 6 fees, sales and use taxes, and local vehicle fees remitted to the 7 state pursuant to activity conducted by the license investigation 8 unit. Beginning October 1, 2023, and semiannually thereafter, the 9 10 Washington state patrol shall submit a report detailing the additional revenue amounts generated since July 1, 2023, to the 11 12 director of the office of financial management and the transportation 13 committees of the legislature. At the end of the fiscal quarter in which it is estimated that more than \$625,000 in state sales and use 14 taxes have been remitted to the state since July 1, 2023, the 15 Washington state patrol shall notify the state treasurer and the 16 state treasurer shall transfer funds pursuant to section 406 ((of 17 this act)), chapter 472, Laws of 2023. 18

19 (2) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the 20 21 department of transportation or other state agencies may use state 22 patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The 23 24 Washington state patrol must be reimbursed for the use of the vehicle 25 at the prevailing state employee rate for mileage and hours of usage, 26 subject to guidelines developed by the chief of the Washington state 27 patrol.

(3) (a) By December 1st of each year during the 2023-2025 fiscal biennium, the Washington state patrol must report to the transportation committees of the legislature on the status of recruitment and retention activities as follows:

32

(i) A summary of recruitment and retention strategies;

33 (ii) The number of transportation funded staff vacancies by major 34 category;

35 (iii) The number of applicants for each of the positions by these 36 categories;

37 (iv) The composition of workforce;

38 (v) Other relevant outcome measures with comparative information 39 with recent comparable months in prior years; and 1 (vi) Activities related to the implementation of the agency's 2 workforce diversity plan, including short-term and long-term, 3 specific comprehensive outreach, and recruitment strategies to 4 increase populations underrepresented within both commissioned and 5 noncommissioned employee groups.

6 (b) During the 2023-2025 fiscal biennium, the office of financial 7 management, with assistance of the Washington state patrol, must conduct two surveys regarding the competitiveness with law 8 enforcement agencies within the boundaries of the state of Washington 9 10 pursuant to RCW 43.43.380, with the first survey being informational 11 regarding the change since the last survey was conducted and the 12 second survey used as part of the collective bargaining process. Prior to the 2024 legislative session, the office of financial 13 management, with assistance of the Washington state patrol, must also 14 15 provide comparison information regarding recruitment bonus amounts 16 currently being offered by local law enforcement agencies in the 17 state.

18 (4) (a) \$6,575,000 of the state patrol highway account—state 19 appropriation is provided solely for the land mobile radio system 20 replacement, upgrade, and other related activities.

21 (b) Beginning January 1, 2024, the Washington state patrol must report semiannually to the office of the chief information officer on 22 the progress related to the projects and activities associated with 23 24 the land mobile radio system, including the governance structure, 25 outcomes achieved in the prior six-month time period, and how the 26 activities are being managed holistically as recommended by the 27 office of the chief information officer. At the time of submittal to the office of the chief information officer, the report must be 28 29 transmitted to the office of financial management and the 30 transportation committees of the legislature.

((-(6))) (5) \$2,688,000 of the state patrol highway account—state 31 appropriation is provided solely for enhancing the state patrol's 32 33 diversity, equity, and inclusion program, a community engagement 34 program to improve relationships with historically underrepresented 35 communities and to recruit and retain a diverse workforce, and 36 contracting with an external psychologist to perform exams. The state 37 patrol will work with the governor's office of equity and meet all 38 reporting requirements and responsibilities pursuant to RCW 43.06D.060. Funds provided for the community engagement program must 39 40 ensure engagement with communities throughout the state.

1 ((-(-7))) (6) (a) \$10,000 of the state patrol highway account—state 2 appropriation is provided solely for the Washington state patrol to administer a pilot program that implements a yellow alert system 3 notifying the public when a hit-and-run accident resulting in a 4 fatality or substantial bodily harm has occurred and been reported to 5 the state patrol or other local law enforcement entity. The 6 7 Washington state patrol must post on traffic message boards or share on public communication systems any identifying information acquired 8 including, but not limited to, a complete or partial license plate 9 10 number or a description of the vehicle. Each alert must be posted or shared as such for at least 24 hours. 11

12 (b) The Washington state patrol must report the following to the 13 transportation committees of the legislature annually until June 30, 14 2025:

15

(i) The number of yellow alerts received;

16 (ii) The number of arrests made from accidents reported on the 17 yellow alert system;

18 (iii) The number of hit-and-run accidents resulting in a fatality 19 or substantial bodily harm statewide;

20 (iv) The number of arrests made from accidents described under 21 (b)(iii) of this subsection; and

22

(v) The number of hit-and-run accidents reported statewide.

(c) The Washington state patrol must also report on the efficacy of the program and recommend in its final report if the pilot program should continue or be enacted on a permanent basis and implemented statewide, based on the results of the report.

27 ((<del>(8)</del>)) <u>(7)</u>(a) \$2,608,000 of the state patrol highway account— 28 state appropriation is provided solely for administrative costs, 29 advertising, outreach, and bonus payments associated with developing 30 and implementing a state trooper expedited recruitment incentive 31 program for the purpose of recruiting and filling vacant trooper 32 positions in the 2023-2025 fiscal biennium. The legislature is 33 committed to continuing the state trooper expedited recruitment 34 incentive program until the vacancy levels are significantly reduced from current levels. The recruitment, advertising, and outreach 35 36 associated with this program must continue efforts to create a more diverse workforce and must also provide an accelerated pathway for 37 38 joining the state patrol for high quality individuals who have 39 previously been employed as a general authority peace officer.

1 (b) The state trooper expedited recruitment incentive program 2 established by the Washington state patrol must include:

3 (i) Thorough hiring procedures to ensure that only the highest 4 quality candidates are selected as cadets and as lateral hires, 5 including extensive review of past law enforcement employment history 6 through extensive reference checks, Brady list identification, and 7 any other issues that may impact the performance, credibility, and 8 integrity of the individual.

9 (ii) An accelerated training program for lateral hires from other 10 agencies that recognizes the knowledge and experience of candidates 11 previously employed in law enforcement; and

12 (iii) A sign-on bonus for each trooper hired through the 13 expedited recruitment incentive program as follows:

14 (A) \$5,000 for each cadet after completion of the Washington15 state patrol academy;

(B) \$5,000 for each successful graduating cadet after completionof a one-year probation period;

18 (C) \$8,000 for each lateral hire after completion of the 19 accelerated training program for lateral hires;

20 (D) \$6,000 for each lateral hire after completion of a one-year 21 probation period; and

(E) \$6,000 for each lateral hire after completion of two years ofservice.

(c) The expenditure on the state trooper expedited recruitment 24 25 incentive program is contingent upon execution of an appropriate 26 memorandum of understanding between the governor or the governor's designee and the exclusive bargaining representative, consistent with 27 the terms of this section. Expenditures and eligibility for the state 28 29 trooper expedited recruitment incentive program established in this section are subject to the availability of amounts appropriated for 30 31 this specific purpose.

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(d) For the purposes of this subsection:

(i) "Cadet" means a person employed for the express purpose of receiving the on-the-job training required for attendance at the Washington state patrol academy and for becoming a commissioned trooper.

(ii) "Lateral hire" means an eligible employee previouslyemployed as a general authority peace officer.

39 ((<del>(9)</del>)) <u>(8)</u> \$3,896,000 of the state patrol highway account—state 40 appropriation is provided solely for implementation of chapter 17,

Laws of 2023 (speed safety cameras). ((If chapter 17, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

4 (10))) (9) \$500,000 of the state patrol highway account—state appropriation is provided solely for bonuses and other recruitment 5 and retention-related compensation adjustments for communication 6 officers and other noncommissioned staff of the Washington state 7 patrol who are covered by a collective bargaining agreement. Funding 8 in this subsection must first be used for targeted adjustments for 9 communication officers. Remaining amounts 10 may be used for compensation adjustments for other noncommissioned staff. Funding 11 12 provided in this subsection is contingent upon the governor or the 13 governor's designee reaching an appropriate memorandum of exclusive bargaining representative. 14 understanding with the Agreements reached for compensation adjustments under this section 15 may not exceed the amounts provided. If any agreement or combination 16 17 of agreements exceed the amount provided in this subsection, all the 18 agreements are subject to the requirements of RCW 41.80.010(3).

19 ((<del>(11)</del>)) <u>(10)</u> \$4,732,000 of the state patrol highway account— 20 state appropriation is provided solely for two accelerated training 21 programs for lateral hires.

(((12))) (11) \$98,000 of the state patrol highway account—state appropriation is provided solely for the implementation of chapter 26, Laws of 2023 (nonconviction data). ((If chapter 26, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

(13)) (12) \$76,000 of the state patrol highway account—state appropriation is provided solely for the implementation of chapter 471, Laws of 2023 (negligent driving). ((If chapter 471, Laws of 2023) is not enacted by June 30, 2023, the amount provided in this subsection lapses.

32 (14))) (13) \$107,000 of the state patrol highway account—state 33 appropriation is provided solely for the implementation of chapter 34 462, Laws of 2023 (domestic violence). ((If chapter 462, Laws of 2023 35 is not enacted by June 30, 2023, the amount provided in this 36 subsection lapses.

37 (15)) (14) By December 1, 2024, the Washington state patrol must 38 provide a report to the governor and appropriate committees of the legislature on the status of *McClain v. Washington State Patrol* and
 an update on legal expenses associated with the case.

3 ((<del>(16)</del>)) <u>(15)</u> \$32,000 of the state patrol highway account—state 4 appropriation is provided solely for the implementation of chapter 5 283, Laws of 2023 (illegal racing). ((<del>If chapter 283, Laws of 2023 is</del> 6 not enacted by June 30, 2023, the amount provided in this subsection 7 <del>lapses.</del>))

8 (16) \$9,358,000 of the state patrol highway account—state 9 appropriation is provided solely for a third arming and third trooper 10 basic training class and any necessary vehicles for the graduates of 11 the class. The cadet class is expected to graduate in June of 2025.

12 <u>(17)</u> \$2,857,000 of the state patrol highway account—state 13 appropriation is provided solely for the Washington state patrol to 14 implement the provisions of the settlement agreement under Washington 15 State Patrol Troopers Association v. Washington State Patrol, Public 16 Employment Relations Commission Case No. 134557-U-21.

17 Sec. 208. 2023 c 472 s 208 (uncodified) is amended to read as 18 follows:

19 FOR THE DEPARTMENT OF LICENSING

20	Driver Licensing Technology Support Account—State
21	Appropriation
22	Marine Fuel Tax Refund Account—State Appropriation \$34,000
23	Motorcycle Safety Education Account—State
24	Appropriation
25	<u>\$5,319,000</u>
26	Limited Fish and Wildlife Account—State
27	Appropriation
28	<u>\$768,000</u>
29	<pre>Highway Safety Account—State Appropriation ((\$277,256,000))</pre>
30	\$285,967,000
31	Highway Safety Account—Federal Appropriation \$2,371,000
32	Motor Vehicle Account—State Appropriation (( <del>\$98,824,000</del> ))
33	\$102,524,000
34	Motor Vehicle Account—Private/Local Appropriation \$1,336,000
35	Ignition Interlock Device Revolving Account—State
36	Appropriation
37	<u>\$6,416,000</u>
38	Department of Licensing Services Account—State

1 ((\$8,972,000))Appropriation. . . . . 2 \$9,185,000 License Plate Technology Account—State Appropriation. ((\$4,204,000)) 3 \$4,683,000 4 5 Abandoned Recreational Vehicle Account-State 6 7 \$3,090,000 8 Limousine Carriers Account—State Appropriation. . . . . . \$126,000 9 Electric Vehicle Account—State Appropriation. . . . . ((\$443,000)) 10 \$442,000 11 DOL Technology Improvement & Data Management 12 \$943,000 13 14 Agency Financial Transaction Account-State 15 Move Ahead WA Flexible Account—State Appropriation. . . . \$2,096,000 16 17 18 \$444,041,000 19 The appropriations in this section are subject to the following 20 conditions and limitations: (1) \$1,100,000 of the highway safety account—state appropriation 21 22 and \$1,100,000 of the move ahead WA flexible account—state 23 appropriation are provided solely for the department to provide an interagency transfer to the department of children, youth, and 24 25 families for the purpose of providing driver's license support. In 26 addition to support services required under RCW 74.13.338(2), support services may include reimbursement of: 27 28 (a) The cost for a youth in foster care of any eligible age to 29 complete a driver training education course, as outlined in chapter 30 46.82 or 28A.220 RCW; 31 (b) The costs incurred by foster youth in foster care for a motor 32 vehicle insurance policy; 33 (c) The costs of roadside assistance, motor vehicle insurance 34 deductibles, motor vehicle registration fees, towing services, car 35 maintenance, comprehensive car insurance, and gas cards; and 36 (d) Any other costs related to obtaining a driver's license and 37 driving legally and safely. (2) \$150,000 of the highway safety account—state appropriation is 38 39 provided solely for the department to conduct a study on the

p. 30

1 feasibility of implementing a mobile application for driver 2 licensing. The department must submit a report of the study findings 3 and any recommendations to the governor and the transportation 4 committees of the legislature by December 1, 2024. The study must:

5 (a) Review the adoption actions in other states, including
6 successes and lessons learned;

7 (b) Examine existing technical infrastructure and potential 8 changes needed to maximize interoperability, utility, and privacy 9 protection;

10 (c) Identify the technical investments and other costs associated 11 with issuing digital drivers' licenses through a mobile application;

12 (d) Identify how the technology may impact and can be used by 13 external stakeholders, such as law enforcement;

14 (e) Recommend any process changes required to implement the 15 program successfully and ensure customer satisfaction; and

16 (f) Recommend any statutory changes required to allow for the 17 usage of digital drivers' licenses, including recognition of 18 interstate travelers.

19 (3) (a) \$350,000 of the highway safety account—state appropriation is provided solely for the department, in consultation with the 20 Washington traffic safety commission, the department of health, the 21 22 elder law section of the Washington state bar association, organizations representing older drivers, and driver rehabilitation 23 specialists, to develop a comprehensive plan aimed at improving older 24 25 driver safety. The department must submit a report on the comprehensive plan to the governor and the transportation committees 26 27 of the legislature by December 1, 2024. The plan must include, but is 28 not limited to:

(i) A comprehensive review of department policies surroundingolder drivers and medically at-risk drivers, including:

31

(A) The medical assessment review process; and

32

(B) The counter assessment process in licensing service offices;

(ii) A feasibility analysis of the department establishing a medical advisory board to advise on general policy for at-risk drivers, driving privileges for individual medically at-risk drivers, and an appeals process for drivers whose privileges are revoked or restricted due to medical conditions;

38 (iii) A recommended assessment tool to determine a driver's 39 potential risk to themselves or others when operating a motor vehicle so the department may make informed decisions on appropriate courses
 of action within the older driver program; and

3 (iv) Detailed information on how each component of the plan 4 improves the safety associated with older drivers, while preserving 5 the maximum level of older driver independence and privacy;

6 (b) The department may also use funds provided in this subsection 7 to implement improvements to older driver traffic safety within 8 existing authority.

(4) \$5,499,000 of the motor vehicle account—state appropriation 9 is provided solely for the department to upgrade and improve its 10 prorate and fuel tax system, and is subject to the conditions, 11 12 limitations, and review requirements of section 701 ((of this act)), 13 chapter 472, Laws of 2023. In each phase of the project, the department must ensure and document the increase in business 14 capabilities and customer service outcomes, the improvements in fuel 15 tax collection related information designed to resolve historical 16 17 discrepancies in reporting information, and how the implementation plan mitigates risks associated with the proposed timeline and 18 19 results in the sustainability of systems and platforms for the future. Before initiating the implementation phase of the project, 20 21 the department must report to the office of the chief information 22 officer on how the project meets its FAST act modernization roadmap, and vendor management and resource plans. 23

(5) \$16,000 of the motorcycle safety education account-state 24 appropriation, \$2,000 of the limited fish and wildlife account-state 25 26 appropriation, \$947,000 of the highway safety account-state 27 appropriation, \$308,000 of the motor vehicle account-state appropriation, \$14,000 of the ignition interlock device revolving 28 account-state appropriation, and \$14,000 of the department of 29 licensing services account-state appropriation are provided solely 30 for the department to redesign and improve its online services and 31 32 website, and are subject to the conditions, limitations, and review 33 requirements in section 701 ((of this act)), chapter 472, Laws of 34 2023.

(6) The department shall report on a quarterly basis on licensing service office operations, associated workload, and information with comparative information with recent comparable months in prior years. The report must include detailed statewide and by licensing service office information on staffing levels, average monthly wait times,

1 the number of enhanced drivers' licenses and enhanced identicards issued and renewed, and the number of primary drivers' licenses and 2 3 identicards issued and renewed. By November 1, 2024, the department must prepare a report with recommendations on the future of licensing 4 service office operations based on the recent implementation of 5 6 efficiency measures designed to reduce the time for licensing 7 transactions and wait times, and the implementation of statutory and policy changes made during the pandemic. 8

9 (7) For the 2023-2025 fiscal biennium, the department shall 10 charge \$1,336,000 for the administration and collection of a motor 11 vehicle excise tax on behalf of a regional transit authority, as 12 authorized under RCW 82.44.135. The amount in this subsection must be 13 deducted before distributing any revenues to a regional transit 14 authority.

15 (8) \$742,000 of the motor vehicle account—state appropriation is provided solely for the increased costs associated with improvements 16 17 desired to resolve delays in the production of license plates, 18 including converting all subagents to the standard ordering process 19 as recommended in the December 2022 plate inventory report, and to provide updated annual reports detailing changes in license plate 20 21 production, inventory, and other practices taken to guard against 22 plate production delays. The reports must be submitted to the governor and the transportation committees of the legislature by 23 24 December 1, 2023, and December 1, 2024.

(9) \$243,000 of the highway safety account—state appropriation is provided solely for the department to continue to provide written materials on, place signage in licensing service offices regarding, and include into new driver training curricula, the requirements of RCW 46.61.212, the slow down and move over law.

30 ((((11))) (10) \$3,082,000 of the abandoned recreational vehicle disposal account—state appropriation is provided solely for providing 31 32 reimbursements in accordance with the department's abandoned 33 recreational vehicle disposal reimbursement program. It is the intent 34 of the legislature that the department prioritize this funding for allowable and approved reimbursements and not to build a reserve of 35 36 funds within the account. During the 2023-2025 fiscal biennium, the 37 department must report any amounts recovered to the office of 38 financial management and appropriate committees of the legislature on 39 a quarterly basis.

1 (((12))) (11) \$1,077,000 of the highway safety account—federal 2 appropriation is provided solely for implementation of chapter 35, 3 Laws of 2023 (CDL drug and alcohol clearinghouse) ((or chapter . . . 4 (House Bill No. 1448), Laws of 2023 (CDL drug and alcohol 5 clearinghouse). If neither chapter 35, Laws of 2023 or chapter . . . 6 (House Bill No. 1448), Laws of 2023 are enacted by June 30, 2023, the 7 amount provided in this subsection lapses)).

8 ((<del>(13)</del>)) <u>(12)</u> \$116,000 of the highway safety account—state 9 appropriation is solely for provided implementation of ((chapter . . . (Senate Bill No. 5251), Laws of 2023 (streamlining 10 11 CDL issuance) or)) chapter 57, Laws of 2023 (streamlining CDL issuance). ((If neither chapter . . . (Senate Bill No. 5251), Laws of 12 13 2023 or chapter 57, Laws of 2023 are enacted by June 30, 2023, the 14 amount provided in this subsection lapses.

(14)) (13) \$845,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter 445, Laws of 2023 (improving young driver safety). ((If chapter 445, Laws of 2023 is not enacted by June 30, 2023, the amount provided in this subsection lapses.

20 (15)) (14) \$180,000 of the motor vehicle account—state 21 appropriation is provided solely for the implementation of chapter 22 440, Laws of 2023 (open motor vehicle safety recalls). ((If chapter 23 440, Laws of 2023 is not enacted by June 30, 2023, the amount 24 provided in this subsection lapses.

25 (16))) (15) \$497,000 of the highway safety account—state 26 appropriation is provided solely for the implementation of chapter 27 466, Laws of 2023 (updating processes related to voter registration). 28 ((If chapter 466, Laws of 2023 is not enacted by June 30, 2023, the 29 amount provided in this subsection lapses.

30 (20)) (16) \$29,000 of the highway safety account—state 31 appropriation is provided solely for the implementation of chapter 32 118, Laws of 2023 (driver's abstract changes). ((If chapter 118, Laws 33 of 2023 is not enacted by June 30, 2023, the amount provided in this 34 subsection lapses.

35 (21)) (17) \$47,000 of the highway safety account—state 36 appropriation is provided solely for the implementation of chapter 37 453, Laws of 2023 (competency evaluations). ((If chapter 453, Laws of 38 2023 is not enacted by June 30, 2023, the amount provided in this 39 subsection lapses. 1 (22)) (18) \$23,000 of the highway safety account—state 2 appropriation is provided solely for the implementation of chapter 3 283, Laws of 2023 (illegal racing). ((If chapter 283, Laws of 2023 is 4 not enacted by June 30, 2023, the amount provided in this subsection 5 lapses.

(23)) (19) \$155,000 of the highway safety account—state
appropriation is provided solely for the implementation of chapter
316, Laws of 2023 (jury diversity). ((If chapter 316, Laws of 2023 is
not enacted by June 30, 2023, the amount provided in this subsection
lapses.

(24))) (20)(a) \$36,000 of the motor vehicle account—state 11 appropriation is provided solely for the issuance of nonemergency 12 13 medical transportation vehicle decals to implement the high occupancy 14 vehicle lane access pilot program established in section 217(2) ((of this act)), chapter 472, Laws of 2023. A for hire nonemergency 15 medical transportation vehicle is a vehicle that is a "for hire 16 vehicle" under RCW 46.04.190 that provides nonemergency medical 17 18 transportation, including for life-sustaining transportation 19 purposes, to meet the medical transportation needs of individuals 20 traveling to medical practices and clinics, cancer centers, dialysis 21 facilities, hospitals, and other care providers.

22 (b) As part of this pilot program, the owner of a for hire 23 nonemergency medical transportation vehicle may apply to the 24 department, county auditor or other agent, or subagent appointed by 25 the director, for a high occupancy vehicle exempt decal for a for 26 hire nonemergency medical transportation vehicle. The high occupancy 27 vehicle exempt decal allows the for hire nonemergency medical 28 transportation vehicle to use a high occupancy vehicle lane as 29 specified in RCW 46.61.165 and 47.52.025 during the 2023-2025 fiscal 30 biennium.

31 (c) For the exemption in this subsection to apply to a for hire 32 nonemergency medical transportation vehicle, the decal:

33 (i) Must be displayed on the vehicle so that it is clearly 34 visible from outside the vehicle;

35 (ii) Must identify that the vehicle is exempt from the high 36 occupancy vehicle requirements; and

37

(iii) Must be visible from the rear of the vehicle.

38 (d) The owner of a for hire nonemergency medical transportation 39 vehicle or the owner's representative must apply for a high occupancy vehicle exempt decal on a form provided or approved by the
department. The application must include:

3 (i) The name and address of the person who is the owner of the 4 vehicle;

5 (ii) A full description of the vehicle, including its make,
6 model, year, and the vehicle identification number;

7

(iii) The purpose for which the vehicle is principally used;

(iv) An attestation signed by the vehicle's owner or the owner's 8 representative that the vehicle's owner has a minimum of one contract 9 or service agreement to provide for hire transportation services for 10 11 medical purposes with one or more of the following entities: A health 12 insurance company; a hospital, clinic, dialysis center, or other medical institution; a day care center, retirement home, or group 13 home; a federal, state, or local agency or jurisdiction; or a broker 14 who negotiates these services on behalf of one or more of these 15 16 entities; and

17 (v) Other information as required by the department upon 18 application.

(e) The department, county auditor or other agent, or subagent appointed by the director shall collect the fee required under (f) of this subsection when issuing or renewing a high occupancy vehicle exempt decal.

(f) The department, county auditor or other agent, or subagent must collect a \$5 fee when issuing or renewing a decal under this subsection, in addition to any other fees and taxes required by law.

26 (g) A high occupancy vehicle exempt decal expires June 30, 2025, 27 and must be marked to indicate its expiration date. The decal may be 28 renewed if the pilot program is continued past the date of a decal's 29 expiration. The status as an exempt vehicle continues until the high occupancy vehicle exempt decal is suspended or revoked for misuse, 30 31 the vehicle is no longer used as a for hire nonemergency medical 32 transportation vehicle, or the pilot program established in section 217(2) ((of this act)), chapter 472, Laws of 2023 is terminated. 33

34

(h) The department may adopt rules to implement this subsection.

((<del>(25)</del>)) <u>(21)</u>(a) \$265,000 of the highway safety account—state appropriation is provided solely for the department to provide an interagency transfer to the Washington center for deaf and hard of hearing youth, in consultation with the department and the office of the superintendent of public instruction, to fund the cost of interpreters for driver training education for deaf and hard of

hearing youth to enable them to access driver training education at the same cost as their peers, and to pilot a sustainable driver training education program to determine how best to meet the driver training education needs of deaf and hard of hearing youth in the state in the future. The pilot must include:

6 (i) Determination of an appropriate number of instructors and an
7 appropriate method of certification for instructors who are fluent in
8 American Sign Language (ASL);

9 (ii) Determination of how best to provide driver training 10 education statewide to deaf and hard of hearing novice drivers;

(iii) Development of a program to offer the required curriculum under RCW 28A.220.035 to deaf and hard of hearing novice drivers; and

13 (iv) Capped course instruction costs for deaf and hard of hearing 14 students at the average rate of their hearing peers.

15 (b) The department shall submit a report to the transportation 16 committees of the legislature developed by the Washington center for 17 deaf and hard of hearing youth by March 1, 2024, that provides 18 recommendations for a permanent program to make driver education 19 equitably accessible for deaf and hard of hearing students.

20 (((26))) (22) \$350,000 of the highway safety account—state 21 appropriation is provided solely for the department to improve the 22 process for commercial driver's license (CDL) holders to submit 23 medical certification documents and update self-certification status 24 to the department. The department shall:

25 (a) Update license express to improve the process and make it 26 more user friendly;

(b) Add options for the driver to renew or replace the driver's
CDL credentials as part of the medical or self-certification process;

(c) Add a customer verification step confirming the requested changes and clearly stating how this change will impact the driver's CDL; and

32

(d) Add improved messaging throughout the process.

In addition, the department shall make available on the driving record abstract a complete medical certificate downgrade history, and provide a one-time mailing to all current CDL holders explaining the process to update their medical certificate documents and selfcertification.

38 ((<del>(27)</del>)) <u>(23)</u> \$1,962,000 of the highway safety account—state 39 appropriation is provided solely for the establishment of a pilot 40 mobile licensing unit to provide licensing and identicard services.

By December 1, 2024, the department must submit a report to the governor and the transportation committees of the legislature detailing the locations served, the number and type of documents issued, and other outcome measures associated with the mobile licensing unit. The report must include consideration of the facility needs of licensing service offices in the context of flexible mobile licensing services.

((<del>(28)</del>)) (24) \$2,000,000 of the highway safety account—state 8 appropriation is provided solely for driver's license assistance and 9 support services in King county with an existing provider that is 10 already providing these services to low-income immigrant and refugee 11 12 women. By December 1st of each year, the department must submit 13 information on the contracted provider, including: The annual budget 14 of the contracted provider in the preceding year; information regarding private and other governmental support for the activities 15 of the provider; and a description of the number of people served, 16 17 services delivered, and outcome measures.

18 ((<del>(30)</del>)) <u>(25)</u> \$8,000 of the motorcycle safety education account— 19 state appropriation is provided solely for the implementation of 20 chapter 137, Laws of 2023 (motorcycle safety board). ((<del>If chapter</del> 21 <del>137, Laws of 2023 is not enacted by June 30, 2023, the amount</del> 22 <del>provided in this subsection lapses.</del>

23 (32))) (26) \$29,000 of the motor vehicle account—state 24 appropriation is provided solely for the implementation of chapter 25 431, Laws of 2023 (transportation resources). ((If chapter 431, Laws 26 of 2023 is not enacted by June 30, 2023, the amount provided in this 27 subsection lapses.

28 (34))) (27) \$282,000 of the highway safety account—state 29 appropriation is provided solely for the implementation of chapter 30 471, Laws of 2023 (negligent driving). ((If chapter 471, Laws of 2023 31 is not enacted by June 30, 2023, the amount provided in this 32 subsection lapses.))

33 (28) \$100,000 of the highway safety account—state appropriation 34 is provided solely for implementation of Z-0425/24 (improving access 35 to department of licensing issued documents). If chapter . . , Laws 36 of 2024 (improving access to department of licensing issued 37 documents) is not enacted by June 30, 2024, the amount provided in 38 this subsection lapses.

(29) \$1,564,000 of the motor vehicle account—state appropriation 1 is provided solely for implementation of Z-0450/24 (enhancing prorate 2 3 and fuel tax collections). If chapter . . ., Laws of 2024 (enhancing prorate and fuel tax collections) is not enacted by June 30, 2024, 4 5 the amount provided in this subsection lapses. (30) \$237,000 of the motor vehicle account—state appropriation is 6 7 provided solely for implementation of Z-0552/24 (petroleum supply and pricing). If chapter . . ., Laws of 2024 (petroleum supply and 8 pricing) is not enacted by June 30, 2024, the amount provided in this 9 subsection lapses. 10 11 Sec. 209. 2023 c 472 s 209 (uncodified) is amended to read as 12 follows: 13 FOR THE DEPARTMENT OF TRANSPORTATION-TOLL OPERATIONS AND MAINTENANCE 14 -PROGRAM B 15 State Route Number 520 Corridor Account—State 16 17 \$66,619,000 18 State Route Number 520 Civil Penalties Account-State 19 20 Tacoma Narrows Toll Bridge Account-State 21 22 \$34,396,000 23 Alaskan Way Viaduct Replacement Project Account-24  $((\frac{20,701,000}{200}))$ 25 \$22,539,000 26 Interstate 405 and State Route Number 167 Express 27 Toll Lanes Account—State Appropriation. . . . . ((<del>\$23,756,000</del>)) 28 \$25,522,000 29 30 \$153,254,000 31 The appropriations in this section are subject to the following 32 conditions and limitations:

(1) \$1,300,000 of the Tacoma Narrows toll bridge account—state appropriation and ((\$12,484,000)) <u>\$12,820,000</u> of the state route number 520 corridor account—state appropriation are provided solely for the purposes of addressing unforeseen operations and maintenance costs on the Tacoma Narrows bridge and the state route number 520 bridge, respectively. The office of financial management shall place the amounts provided in this subsection, which represent a portion of the required minimum fund balance under the policy of the state treasurer, in unallotted status. The office may release the funds only when it determines that all other funds designated for operations and maintenance purposes have been exhausted.

6 (2) As long as the facility is tolled, the department must 7 provide annual reports to the transportation committees of the 8 legislature on the Interstate 405 express toll lane project 9 performance measures listed in RCW 47.56.880(4). These reports must 10 include:

(a) Information on the travel times and travel time reliability 11 12 (at a minimum, average and 90th percentile travel times) maintained during peak and nonpeak periods in the express toll lanes and general 13 purpose lanes for both the entire corridor and commonly made trips in 14 the corridor including, but not limited to, northbound from Bellevue 15 16 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at 17 state route number 522, Bellevue to Bothell (both NE 8th to state 18 route number 522 and NE 8th to state route number 527), and a trip 19 internal to the corridor (such as NE 85th to NE 160th) and similar southbound trips; and 20

21 (b) Underlying congestion measurements, that is, speeds, that are 22 being used to generate the summary graphs provided, to be made 23 available in a digital file format.

24 (3) ((<del>\$314,000</del>)) <u>\$535,000</u> of the Interstate 405 and state route 25 number 167 express toll lanes account—state appropriation, ((<del>\$734,000</del>)) <u>\$1,245,000</u> of the state route number 520 corridor 26 account—state appropriation, ((\$315,000)) \$535,000 of the Tacoma 27 Narrows toll bridge account—state appropriation, and ((\$413,000)) 28 29 \$702,000 of the Alaskan Way viaduct replacement project account-state 30 appropriation are provided solely for the reappropriation of unspent 31 funds on the new tolling back office system from the 2021-2023 fiscal 32 biennium.

33 (4) The department shall make detailed annual reports to the 34 transportation committees of the legislature and the public on the 35 department's website in a manner consistent with past practices as 36 specified in section 209(5), chapter 186, Laws of 2022.

37 (5) As part of the department's 2025-2027 biennial budget 38 request, the department shall update the cost allocation 39 recommendations that assign appropriate costs to each of the toll

1 funds for services provided by relevant Washington state department 2 of transportation programs, the Washington state patrol, and the 3 transportation commission. The recommendations shall be based on 4 updated traffic and toll transaction patterns and other relevant 5 factors.

6 (6) Up to ((\$16,460,000)) <u>\$16,648,000</u> of the amounts provided for 7 operations and maintenance expenses on the state route number 520 8 facility from the state route number 520 corridor account during the 9 2023-2025 fiscal biennium in this act are derived from the receipt of 10 federal American rescue plan act of 2021 funds and not toll revenues.

Sec. 210. 2023 c 472 s 210 (uncodified) is amended to read as follows:
FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM

14

С

15 Transportation Partnership Account—State 16 17 Motor Vehicle Account—State Appropriation. . . . . ((\$122,240,000)) 18 \$122,697,000 19 Puget Sound Ferry Operations Account-State 20 Multimodal Transportation Account—State 21 22 23 \$2,988,000 24 Transportation 2003 Account (Nickel Account)-State 25 26 27 \$128,974,000

The appropriations in this section are subject to the following conditions and limitations:

30 ((<del>(1)</del>)) \$2,006,000 of the motor vehicle account—state 31 appropriation is provided solely for hardware cost increases. Before 32 any hardware replacement, the department, in consultation with 33 WaTech, must further review leasing options.

34 ((<del>(2)</del> The appropriations in this section provide sufficient 35 funding for the department assuming vacancy savings that may change 36 over time. Funding for staffing will be monitored and adjusted in the 37 2024 supplemental transportation appropriations act to restore 38 funding as authorized staffing levels are achieved.))

Sec. 211. 2023 c 472 s 211 (uncodified) is amended to read as 1 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION-FACILITY MAINTENANCE, 4 OPERATIONS, AND CONSTRUCTION-PROGRAM D-OPERATING 5 Motor Vehicle Account—State Appropriation. . . . . ((\$39,987,000)) 6 \$40,356,000 Move Ahead WA Account—State Appropriation. . . . . . . . \$2,532,000 7 State Route Number 520 Corridor Account-State 8 9 \$34,000 10 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . . . ((\$42, 553, 000))

11

12 The appropriations in this section are subject to the following 13 conditions and limitations:

14  $\left(\left(\frac{2}{a}\right)\left(\frac{1}{a}\right)\right)$  (1) \$500,000 of the move ahead WA account—state 15 appropriation is provided solely for the department to conduct a 16 detailed space study and develop an implementation plan that builds 17 off the findings and recommendations of the department's "Telework Impact Study" completed in September 2022. Such efforts must also 18 19 incorporate office space use reduction requirements for the department in this act as well as current and planned telework 20 21 levels. The detailed space study and development of the 22 implementation plan must be conducted in consultation with the office 23 of financial management and the department of enterprise services, and must focus on office and administrative space efficiency, 24 25 providing specific recommendations, cost estimates, and cost savings. 26 While focused on office and administrative space, the department is encouraged to review other types of facilities where efficiencies can 27 28 be achieved. The final study report must include:

29 ((<del>(A)</del>)) <u>(a)</u> The development of low, medium, and high scenarios 30 based on reducing space use, with the high space reduction scenario 31 being based on a minimum of a 30 percent reduction by 2030;

32 ((<del>(B)</del>)) <u>(b)</u> Detailed information on any increased capital and 33 other implementation costs under each scenario;

34 ((<del>(C)</del>)) <u>(c)</u> Detailed information on reduced costs, such as 35 leases, facility maintenance, and utilities, under each scenario;

36 ((<del>(D)</del>)) <u>(d)</u> An analysis of opportunities to collocate with other 37 state, local, and other public agencies to reduce costs and improve 38 cost-efficiency while meeting utilization standards; and

\$42,922,000

((<del>(E)</del>)) <u>(e)</u> An assessment of the commercial value and return to
 the state transportation funds associated with the sale of the
 property from consolidation and other space efficiency measures.

4 ((<del>(ii)</del>)) <u>(2)(a)</u> The department must submit the implementation 5 plan and final report from the detailed space study to the office of 6 financial management and the transportation committees of the 7 legislature by October 1, 2024.

8 (b)((<del>(i)</del>)) Conducting the detailed space study under ((<del>(a)</del>)) 9 <u>subsection (1)</u> of this ((<del>subsection</del>)) <u>section</u> must not prevent or 10 delay the department from meeting other space use and related 11 requirements, or where warranted by current information or 12 opportunities.

13 (((ii))) (c) In addition to the reporting requirement under 14 (((a))) <u>subsection (1)</u> of this ((subsection)) <u>section</u>, the department 15 must provide information to the office of financial management in its 16 comparative analysis of office space, leases, and relocation costs 17 required by the omnibus operating appropriations act.

18 Sec. 212. 2023 c 472 s 212 (uncodified) is amended to read as 19 follows:

## 20 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION EQUIPMENT FUND— 21 PROGRAM E

22	Motor Vehicle Fund—State Appropriation \$700,000
23	Move Ahead WA Account—State Appropriation \$20,000,000
24	Multimodal Transportation Account—State
25	Appropriation
26	TOTAL APPROPRIATION
27	<u>\$21,133,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire move ahead WA account-state appropriation is 30 31 provided solely for the department's costs related to replacing 32 obsolete transportation equipment and replacing fuel sites. Beginning December 1, 2024, and annually thereafter, the department must 33 34 provide a report to the office of financial management and the 35 transportation committees of the legislature detailing the current progress on replacing obsolete equipment, progress towards reaching a 36 level purchasing state, and the status of a fuel site replacement 37 38 prioritization plan. The report must also include:

(a) A list of department owned and managed fuel sites prioritized
 by urgency of replacement;

3 (b) A discussion of department practices that would create a 4 sustained revenue source for capital repair and replacement of fuel 5 sites; and

6 (c) A discussion of to what extent the fuel site infrastructure 7 can support zero emissions vehicles.

8 (2)(a) \$100,000 of the multimodal transportation account—state 9 appropriation is provided solely for the department to administer a 10 pilot program to install and test intelligent speed monitoring 11 technology in a portion of the department's fleet of vehicles while 12 using global positioning system technology and other mapping tools to 13 monitor vehicle location and corresponding speed limits on traveled 14 roadways.

15 (b) The pilot program must begin by January 1, 2024, for a 12-16 month period. By June 30, 2025, the department must report to the 17 transportation committees of the legislature the results of the pilot 18 program and provide any legislative or policy recommendations.

19 Sec. 213. 2023 c 472 s 213 (uncodified) is amended to read as 20 follows:

21 FOR THE DEPARTMENT OF TRANSPORTATION-AVIATION-PROGRAM F 22 Aeronautics Account—State Appropriation. . . . . . . ((<del>\$13,979,000</del>)) 23 \$14,573,000 24 Aeronautics Account—Federal Appropriation. . . . . . ((<del>\$3,650,000</del>)) 25 \$5,579,000 26 Aeronautics Account—Private/Local Appropriation. . . . . . \$60,000 27 28 \$20,212,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,000,000 of the aeronautics account—state appropriation is
 provided solely for the move ahead WA aviation grants. The department
 shall prioritize projects eligible for federal funding.

34 (2) \$1,476,000 of the aeronautics account—state appropriation is 35 provided solely for sustainable aviation grants recommended by the 36 department under the sustainable aviation grants program. The 37 department shall submit a report to the transportation committees of 38 the legislature by October 1, 2024, identifying a selection of 1 sustainable aviation projects for funding by the legislature. In 2 considering projects to recommend to fund, the department shall only 3 consider projects that advance the state of sustainable aviation 4 technology and lead to future innovation. Innovative sustainable 5 aviation projects may include, but are not limited to, pilot projects 6 demonstrating the use of:

- 7 (a) Mobile battery charging technology;
- 8 (b) Hydrogen electrolyzers and storage;
- 9 (c) Electric ground equipment; and
- 10

(d) Hanger charging technology.

(3) \$300,000 of the aeronautics account—state appropriation is provided solely for the department to develop a statewide advanced air mobility aircraft plan to develop and integrate advanced air mobility aircraft into current modal systems. The department shall submit a report by June 1, 2025, to the office of financial management and the transportation committees of the legislature including, but not limited to:

18 (a) Near, medium, and long-term recommendations for land use 19 planning for advanced and urban air mobility vertiports and 20 vertistops;

(b) An inventory of infrastructure needs to support a statewide vertiport network and a recommended program to deploy funds to local governments to share costs;

24 (c) Proposed state governance structures and regulatory 25 mechanisms to adequately complement federal aviation administration 26 oversight;

(d) Recommended policies to foster vertiport and vertistop
infrastructure development that ensure open public access, efficiency
in land use siting, and equitable distribution across the state; and

30 (e) In consultation with local jurisdictions, planning 31 organizations, and other modal managers, recommendations on advanced 32 air mobility aircraft integration into statewide transportation 33 plans.

(4) \$1,931,000 of the aeronautics account—state appropriation is
 provided solely for the implementation of chapter 463, Laws of 2023
 (commercial aviation services). ((If chapter 463, Laws of 2023 is not
 enacted by June 30, 2023, the amount in this subsection lapses.))
 Funding is provided to support the work of the department and the
 commercial aviation work group including, but not limited to,
 conducting meaningful community engagement with overburdened and

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and the environmental justice impact of aviation on communities. 2 Sec. 214. 2023 c 472 s 214 (uncodified) is amended to read as 3 4 follows: 5 FOR THE DEPARTMENT OF TRANSPORTATION-PROGRAM DELIVERY MANAGEMENT AND SUPPORT-PROGRAM H 6 7 Motor Vehicle Account—State Appropriation. . . . . ((\$64,470,000)) 8 \$65,644,000 9 Motor Vehicle Account—Federal Appropriation. . . . . . . . . \$500,000 10 Multimodal Transportation Account—State 11 12 Move Ahead WA Flexible Account—State Appropriation. . . . \$572,000 13 14 \$67,567,000

vulnerable populations to address the state's transportation needs

1

15 The appropriations in this section are subject to the following 16 conditions and limitations:

17 (1) During the 2023-2025 fiscal biennium, if the department takes 18 possession of the property situated in the city of Edmonds for which a purchase agreement was executed between Unocal and the department 19 in 2005 (Tax Parcel Number 262703-2-003-0009), and if the department 20 21 confirms that the property is still no longer needed for 22 transportation purposes, the department shall provide the city of Edmonds with the first right of purchase at fair market value in 23 24 accordance with RCW 47.12.063(3) for the city's intended use of the property to rehabilitate near-shore habitat for salmon and related 25 26 species.

(2) \$469,000 of the motor vehicle account—state appropriation is
 reappropriated and provided solely for the implementation of chapter
 29 217, Laws of 2021 (noxious weeds).

30 (3) The department shall determine the fair market value of the 31 northern parcel of site 14 on the Puget Sound Gateway Program SR 509 32 Completion Project Surplus Property list, located immediately south 33 of S. 216th Street and adjacent to the Barnes Creek Nature Trail in 34 Des Moines, to be submitted to the transportation committees of the 35 legislature by December 15, 2023, for an evaluation of possible next 36 steps for use of the property that is in the public interest.

37 (4) ((The appropriations in this section provide sufficient
 38 funding for the department assuming vacancy savings that may change

1 over time. Funding for staffing will be monitored and adjusted in the 2 2024 supplemental transportation appropriations act to restore 3 funding as authorized staffing levels are achieved.

4 (5))(a) \$572,000 of the move ahead WA flexible account—state
5 appropriation is provided solely to track and maximize clean fuels
6 credits and revenue generated by state agencies pursuant to chapter
7 70A.535 RCW.

((<del>LEAP</del>)) <u>OFM</u> Transportation Document ((<del>2023-2 ALL</del> 8 (b) The PROJECTS as developed April 21)) 2024-1: Proposed Transportation 9 Project List as developed December 13, 2023, anticipates fulfillment 10 11 of the requirements under chapter 70A.535 RCW of generating credits 12 and revenue for transportation investments funded in an omnibus transportation appropriations act, including the move ahead WA 13 transportation package. The omnibus transportation appropriations act 14 15 anticipates credits for ferry electrification for new hybrid electric vessels, active transportation, transit programs 16 and projects, 17 alternative fuel infrastructure, connecting communities, and multimodal investments. 18

(c) Pursuant to the reporting requirements of RCW 70A.535.050(5), the department must present a detailed projection of the credit revenues generated and achieved directly as a result of the funding and activities in this subsection.

((<del>(6)</del>)) <u>(5)</u> \$93,000 of the multimodal transportation account state appropriation is provided solely for the implementation of chapter 169, Laws of 2023 (climate resilience strategy). ((<del>If chapter</del> <del>169, Laws of 2023 is not enacted by June 30, 2023, the amount</del> <del>provided in this subsection lapses.</del>))

28 (6) (a) \$500,000 of the motor vehicle account—state appropriation 29 is for the department to study and make recommendations on 30 alternative delivery methods that may be used by the department in public works contracting. At a minimum, the study should review the 31 alternative delivery methods and processes utilized by the agency to 32 date, assess the overall effectiveness of each of the delivery 33 34 methods, engage with experts to understand national and international trends in alternative delivery contracting, and make recommendations 35 on next steps. The department may contract with consultants for 36 support in studying alternative delivery methods and drafting 37 38 recommendations.

1 (b) In developing its alternative delivery method 2 recommendations, the department must engage with industry 3 stakeholders including, but not limited to, the engineering, 4 contracting, and women and minority-owned business community. 5 (c) The department must submit a preliminary report to the office 6 of the governor and the chairs and ranking members of the 7 transportation committees of the legislature by December 15, 2024.

8 The work group must submit a final report, including any 9 recommendations or draft legislation, to the office of the governor 10 and the chairs and ranking members of the transportation committees 11 of the legislature by June 30, 2025.

12 (7) To assist the department as it continues to make progress on meeting the requirements of the federal U.S. v. Washington court 13 injunction and to address estimated programmatic cost increases, 14 15 within the funding provided in this section, the department shall analyze contracting methods, alternative bundling concepts, and other 16 17 options to manage costs. The department shall provide a report outlining recommendations to the governor and transportation 18 19 committees of the legislature by December 15, 2024.

20 Sec. 215. 2023 c 472 s 215 (uncodified) is amended to read as 21 follows: 22 FOR THE DEPARTMENT OF TRANSPORTATION-PUBLIC-PRIVATE PARTNERSHIPS-23 PROGRAM K 24 Motor Vehicle Account—State Appropriation. . . . . . . . . ((\$694,000)) 25 \$703,000 26 Electric Vehicle Account—State Appropriation. . . . . . \$4,746,000 27 Multimodal Transportation Account—State 28 29 Multimodal Transportation Account—Federal 30 31 Carbon Emissions Reduction Account-State 32 33 \$184,600,000 34 35 \$219,449,000 36 The appropriations in this section are subject to the following

37 conditions and limitations:

1 (1) \$3,746,000 of the electric vehicle account—state 2 appropriation and ((<del>\$30,000,000</del>)) <u>\$50,000,000</u> of the carbon 3 ((reduction)) emissions reduction account—state appropriation are 4 provided solely for the clean alternative fuel vehicle charging and 5 refueling infrastructure program in chapter 287, Laws of 2019 6 (advancing green transportation adoption).

7 \$1,000,000 of the electric vehicle account-state (2)appropriation and \$500,000 of the multimodal transportation account-8 state appropriation are provided solely for a colocated DC fast 9 10 charging and hydrogen fueling station near the Wenatchee or East 11 Wenatchee area near a state route or near or on a publicly owned 12 facility to service passenger, light-duty and heavy-duty vehicles. 13 The hydrogen fueling station must include a DC fast charging station 14 colocated at the hydrogen fueling station site. Funds may be used for 15 one or more fuel cell electric vehicles that would utilize the fueling stations. The department must contract with a public utility 16 17 district that produces hydrogen in the area to own and/or manage and provide technical assistance for the design, planning, permitting, 18 19 construction, maintenance and operation of the hydrogen fueling 20 station. The department and public utility district are encouraged to 21 collaborate with and seek contributions from additional public and 22 private partners for the fueling station.

23 ((<del>(5)</del>)) <u>(3)</u> The public-private partnerships program must continue 24 to explore retail partnerships at state-owned park and ride 25 facilities, as authorized in RCW 47.04.295.

26 ((<del>(6)</del>)) <u>(4)</u> \$1,200,000 of the multimodal transportation account— 27 state appropriation and \$2,000,000 of the carbon ((reduction)) 28 emissions <u>reduction</u> account—state appropriation are provided solely for the pilot program established under chapter 287, Laws of 2019 29 30 (advancing green transportation adoption) to provide clean alternative fuel vehicle use opportunities to underserved communities 31 32 and low to moderate income members of the workforce not readily 33 served by transit or located in transportation corridors with 34 emissions that exceed federal or state emissions standards. Consistent with the geographical diversity element described in RCW 35 36 47.04.355(4), the legislature strongly encourages the department to 37 consider implementing the pilot in both urban and rural communities 38 if possible, to obtain valuable information on the needs of

underserved communities located in different geographical locations
 in Washington.

3 ((<del>(7)</del>)) <u>(5)</u> \$120,000,000 of the carbon emissions reduction 4 account—state appropriation is provided solely for implementation of 5 zero-emission commercial vehicle infrastructure and incentive 6 programs and for the replacement of school buses powered by fossil 7 fuels with zero-emission school buses, including the purchase and 8 installation of zero-emission school bus refueling infrastructure.

9 (a) Of this amount, \$20,000,000 is for the department to 10 administer an early action grant program to provide expedited funding 11 to zero-emission commercial vehicle infrastructure demonstration 12 projects. The department must contract with a third-party 13 administrator to implement the early action grant program.

(b) The office of financial management shall place the remaining 14 15 \$100,000,000 in unallotted status until the joint transportation committee completes the medium and heavy duty vehicle infrastructure 16 17 and incentive strategy required under section 204 ((of this act)) chapter 472, Laws of 2023. The director of the office of financial 18 19 management or the director's designee shall consult with the chairs ranking members of the transportation committees of the 20 and 21 legislature prior to making a decision to allot these funds.

((<del>(8)</del>)) (6) \$3,000,000 of the carbon emissions reduction account— 22 23 state appropriation is provided solely for hydrogen refueling infrastructure investments. The office of financial management shall 24 place the amounts provided in this subsection in unallotted status 25 26 until the joint transportation committee completes the medium and 27 heavy duty vehicle infrastructure and incentive strategy required 28 under section 204 ((of this act)), chapter 472, Laws of 2023. The director of the office of financial management or the director's 29 designee shall consult with the chairs and ranking members of the 30 transportation committees of the legislature prior to making a 31 decision to allot these funds. 32

33 ((<del>(9)</del>)) <u>(7)</u> \$2,100,000 of the carbon emissions reduction account— 34 state appropriation is provided solely to fund electric vehicle 35 charging infrastructure for the electric charging megasite project at 36 Mount Vernon library commons.

37 ((<del>(10)</del>)) <u>(8)</u> \$2,500,000 of the carbon emissions reduction account 38 —state appropriation is provided solely for zero emission cargo 39 handling equipment incentives. The office of financial management 1 shall place the amounts provided in this subsection in unallotted status until the joint transportation committee completes the medium 2 and heavy duty vehicle and cargo handling and off-road equipment 3 infrastructure and incentive strategy required under section 204 ((of 4 this act)), chapter 472, Laws of 2023. The director of the office of 5 6 financial management or the director's designee shall consult with 7 the chairs and ranking members of the transportation committees of the legislature prior to making a decision to allot these funds. 8

((((11))) (9) \$5,000,000 of the carbon emissions reduction account 9 --state appropriation is provided solely for clean off-road equipment 10 11 incentives. The office of financial management shall place the 12 amounts provided in this subsection in unallotted status until the 13 joint transportation committee completes the medium and heavy duty vehicle and cargo handling and off-road equipment infrastructure and 14 incentive strategy required under section 204 ((of this act)) 15 chapter 472, Laws of 2023. The director of the office of financial 16 17 management or the director's designee shall consult with the chairs 18 ranking members of the transportation committees of the and 19 legislature prior to making a decision to allot these funds.

((((12))) (10) \$2,500,000 of the multimodal transportation account 20 --state appropriation is provided solely for the department 21 to coordinate with cities, counties, ports, and private entities to 22 23 develop actionable recommendations for state assistance in the development of specific candidate truck parking sites to be developed 24 25 with amenities, identified by location. The department shall identify 26 private land parcels for potential development of sites, which may 27 include, but should not be limited to, a feasibility analysis of 28 sites adjacent to Interstate 90 near North Bend for a 400 to 600 29 space truck parking site. The public benefit of each potential truck 30 parking site must be included in this assessment. The department shall consider opportunities for the state to provide assistance in 31 development of 32 truck parking sites, including possible the 33 opportunities to provide assistance in land acquisition and 34 evaluating land use requirements. The department must update the transportation committees of the legislature on agency activities and 35 their status by December 1, 2023, and to provide a final report to 36 37 the transportation committees of the legislature by December 1, 2024.

38 Sec. 216. 2023 c 472 s 216 (uncodified) is amended to read as 39 follows:

FOR THE DEPARTMENT OF TRANSPORTATION-HIGHWAY MAINTENANCE-PROGRAM M 1 2 Motor Vehicle Account—State Appropriation. . . . . ((<del>\$535,033,000</del>)) 3 \$578,337,000 4 Motor Vehicle Account—Federal Appropriation. . . . . . . \$7,000,000 5 Move Ahead WA Account—State Appropriation. . . . . . . \$50,000,000 6 7 State Route Number 520 Corridor Account-State 8 9 \$4,841,000 10 Tacoma Narrows Toll Bridge Account-State 11 12 Alaskan Way Viaduct Replacement Project Account-13 14 Interstate 405 and State Route Number 167 Express 15 Toll Lanes Account—State Appropriation. . . . . . . \$2,624,000 16 17 \$653,739,000

18 The appropriations in this section are subject to the following 19 conditions and limitations:

(1) \$5,000,000 of the motor vehicle account—state appropriation is provided solely for a contingency pool for snow and ice removal. The department must notify the office of financial management and the transportation committees of the legislature when they have spent the base budget for snow and ice removal and will begin using the contingency pool funding.

(2) (a) \$115,000 of the state route number 520 corridor account state appropriation is provided solely for the department to enter into a dispute resolution process with local jurisdictions to produce interagency agreements to address the ongoing facility and landscape maintenance of the three state route number 520 eastside lids and surrounding areas at the Evergreen Point Road, 84th Avenue NE, and 92nd Avenue NE.

33 (b) The agreements pursuant to (a) of this subsection must be 34 executed by June 30, 2024.

(3) ((The appropriations in this section provide sufficient funding for the department assuming vacancy savings that may change over time. Funding for staffing will be monitored and adjusted in the 2024 supplemental transportation appropriations act to restore funding as authorized staffing levels are achieved.

(4)))(a) ((\$7,000,000)) \$17,000,000 of the motor vehicle account— 1 2 state appropriation is provided solely for the department to address 3 the risks to safety and public health associated with homeless encampments on department owned rights-of-way. The department must 4 coordinate and work with local government officials and social 5 service organizations who provide services and direct people to 6 7 housing alternatives that are not in highway rights-of-way to help prevent future encampments from forming on highway rights-of-way and 8 may reimburse the organizations doing this outreach assistance who 9 10 transition people into treatment or housing or for debris clean up on highway rights-of-way. A minimum of \$2,000,000 of this appropriation 11 12 must be used to deliver more frequent removal of litter on the 13 highway rights-of-way that is generated by unsheltered people and may 14 be used to hire crews specializing in collecting and disposing of garbage, clearing debris or hazardous material, and implementing 15 safety improvements where hazards exist to the traveling public and 16 17 department employees. The department may use these funds to either 18 reimburse local law enforcement costs or the Washington state patrol 19 if they are providing enhanced safety to department staff during debris cleanup or during efforts to prevent future encampments from 20 21 forming on highway rights-of-way.

(b) Beginning November 1, 2023, and semiannually thereafter, the Washington state patrol and the department of transportation must jointly submit a report to the governor and the transportation committees of the legislature on the status of these efforts, including:

(i) A summary of the activities related to addressing
 encampments, including information on arrangements with local
 governments or other entities related to these activities;

30 (ii) A description of the planned activities in the ensuing two 31 quarters to further address the emergency hazards and risks along 32 state highway rights-of-way; and

33 (iii) Recommendations for executive branch or legislative action 34 to achieve the desired outcome of reduced emergency hazards and risks 35 along state highway rights-of-way.

36 (((5))) (4) \$1,000,000 of the motor vehicle account—state 37 appropriation is provided solely for a partnership program between 38 the department and the city of Spokane, to be administered in 39 conjunction with subsection (((+))) (3) of this section. The program 40 must address the safety and public health problems created by

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homeless encampments on the department's property along state highways within the city limits. \$555,000 of the motor vehicle account—state appropriation is for dedicated department maintenance staff and associated clean-up costs. The department and the city of Spokane shall enter into a reimbursable agreement to cover up to \$445,000 of the city's expenses for clean-up crews and landfill costs.

8 ((-(-6))) (5) \$1,025,000 of the motor vehicle account—state 9 appropriation is provided solely for the department to implement safety improvements and debris clean up on department-owned rights-10 11 of-way in the city of Seattle at levels above that being implemented 12 as of January 1, 2019, to be administered in conjunction with 13 subsection ((((4))) (3) of this section. The department must maintain 14 a crew dedicated solely to collecting and disposing of garbage, 15 clearing debris or hazardous material, and implementing safety 16 improvements where hazards exist to the traveling public, department 17 employees, or people encamped upon department-owned rights-of-way. 18 The department may request assistance from the Washington state 19 patrol as necessary in order for both agencies to provide enhanced 20 safety-related activities regarding the emergency hazards along state 21 highway rights-of-way in the Seattle area.

22 ((<del>(7)</del>)) <u>(6)</u> \$1,015,000 of the motor vehicle account—state 23 appropriation is provided solely for a partnership program between 24 the department and the city of Tacoma, to be administered in 25 conjunction with subsection (((+))) (3) of this section. The program 26 must address the safety and public health problems created by 27 homeless encampments on the department's property along state highways within the city limits. \$570,000 of the motor vehicle 28 account-state appropriation is for dedicated department maintenance 29 30 staff and associated clean-up costs. The department and the city of 31 Tacoma shall enter into a reimbursable agreement to cover up to 32 \$445,000 of the city's expenses for clean-up crews and landfill 33 costs.

34 ((<del>(8)</del>)) <u>(7)</u> \$1,500,000 of the motor vehicle account—state 35 appropriation is provided solely for the department to contract with 36 the city of Fife to address the risks to safety and public health 37 associated with homeless encampments on department-owned rights-of-38 way along the SR 167/SR 509 Puget Sound Gateway project corridor in 39 and adjacent to the city limits pursuant to section 216(10), chapter

186, Laws of 2022. However, the amount provided in this subsection 1 must be placed in unallotted status and may not be spent prior to 2 November 1, 2023. If, after November 1, 2023, the department, in 3 consultation with the office of financial management, determines that 4 the department fully spent the \$2,000,000 appropriated in section 5 6 216(10), chapter 186, Laws of 2022, within the 2021-2023 fiscal 7 biennium for this purpose, the amount provided in this subsection must remain in unallotted status and unspent. If the department did 8 not fully spend the \$2,000,000 within the 2021-2023 fiscal biennium, 9 the department may only spend from the appropriation in this 10 11 subsection an amount not in excess of the amount unspent from the 12 \$2,000,000 within the 2021-2023 fiscal biennium, with any remaining amount to remain in unallotted status and unspent. In no event may 13 the department spend more than \$2,000,000 within the 2021-2023 and 14 2023-2025 fiscal biennia for this purpose. 15

16 **Sec. 217.** 2023 c 472 s 217 (uncodified) is amended to read as 17 follows:

18 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION OPERATIONS—

19 **PROGRAM Q—OPERATING** 

20	Highway Safety Fund—State Appropriation \$3,529,000
21	Motor Vehicle Account—State Appropriation (( <del>\$85,466,000</del> ))
22	<u>\$87,491,000</u>
23	Motor Vehicle Account—Federal Appropriation \$2,050,000
24	Motor Vehicle Account—Private/Local Appropriation \$294,000
25	Move Ahead WA Account—State Appropriation \$3,090,000
26	Multimodal Transportation Account—State
27	Appropriation
28	State Route Number 520 Corridor Account—State
29	Appropriation
30	Tacoma Narrows Toll Bridge Account—State
31	Appropriation
32	Alaskan Way Viaduct Replacement Project Account—
33	State Appropriation
34	Interstate 405 and State Route Number 167 Express
35	Toll Lanes Account—State Appropriation \$37,000
36	TOTAL APPROPRIATION
37	<u>\$102,904,000</u>

1 The appropriations in this section are subject to the following 2 conditions and limitations:

(1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. By December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects completed in the prior fiscal biennium.

(2) (a) During the 2023-2025 fiscal biennium, the department shall 10 continue a pilot program that expands private transportation 11 12 providers' access to high occupancy vehicle lanes. Under the pilot 13 program, when the department reserves a portion of a highway based on 14 the number of passengers in a vehicle, the following vehicles must be 15 authorized to use the reserved portion of the highway if the vehicle 16 has the capacity to carry eight or more passengers, regardless of the 17 number of passengers in the vehicle: (i) Auto transportation company vehicles regulated under chapter 81.68 RCW; (ii) passenger charter 18 carrier vehicles regulated under chapter 81.70 RCW, except marked or 19 20 unmarked stretch limousines and stretch sport utility vehicles as 21 defined under department of licensing rules; (iii) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; 22 and (iv) private employer transportation service vehicles. For 23 24 this subsection, "private employer transportation purposes of service" 25 means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its 26 employees. Nothing in this subsection is intended to authorize the 27 28 conversion of public infrastructure to private, for-profit purposes or to otherwise create an entitlement or other claim by private users 29 30 to public infrastructure.

31 (b) The department shall expand the high occupancy vehicle lane 32 access pilot program to vehicles that deliver or collect blood, tissue, or blood components for a blood-collecting or distributing 33 34 establishment regulated under chapter 70.335 RCW. Under the pilot program, when the department reserves a portion of a highway based on 35 number of passengers in a vehicle, blood-collecting or 36 the distributing establishment vehicles that are clearly and identifiably 37 marked as such on all sides of the vehicle are considered emergency 38

1 vehicles and must be authorized to use the reserved portion of the 2 highway.

(c) The department shall expand the high occupancy vehicle lane 3 access pilot program to for hire nonemergency medical transportation 4 vehicles, when in use for medical purposes, as described in section 5 6 208((<del>(24) of this act</del>))<u>(20), chapter 472, Laws of 2023</u>. Under the 7 pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, nonemergency medical 8 transportation vehicles that meet the requirements identified in 9 section 208((((24) of this act))(20), chapter 472, Laws of 2023 must 10 be authorized to use the reserved portion of the highway. 11

12 (d) Nothing in this subsection is intended to exempt these 13 vehicles from paying tolls when they do not meet the occupancy 14 requirements established by the department for express toll lanes.

(3) The appropriations in this section assume implementation of additional cost recovery mechanisms to recoup at least \$100,000 in credit card and other financial transaction costs related to the collection of fees imposed under RCW 46.17.400, 46.44.090, and 46.44.0941 for driver and vehicle fee transactions beginning January 1, 2023. The department may recover transaction fees incurred through credit card transactions.

22 (4) The department shall promote safety messages encouraging 23 drivers to slow down and move over and pay attention when emergency lights are flashing on the side of the road and other suitable safety 24 25 messages on electronic message boards the department operates across 26 the state. The messages must be promoted through June 30, 2025. The department may coordinate such messaging with any statewide public 27 28 awareness campaigns being developed by the department of licensing or the Washington state traffic safety commission, or both. 29

(5) \$5,000,000 of the multimodal transportation account—state appropriation is provided solely for the department to address emergent issues related to safety for pedestrians and bicyclists. Funds may only be spent after approval from the office of financial management. By December 15th of each odd-numbered year, the department shall provide a report to the legislature listing all emergent issues addressed in the prior fiscal biennium.

37 ((<del>(7)</del>)) <u>(6)</u> \$3,529,000 of the highway safety account—state 38 appropriation is provided solely for implementation of chapter 17, 39 Laws of 2023 (speed safety cameras). ((<del>If chapter 17, Laws of 2023 is</del>) 1 not enacted by June 30, 2023, the amount provided in this subsection
2 lapses.

3 (7) \$1,279,000 of the move ahead WA account-state <del>(8)</del>)) appropriation is provided solely for maintenance and operations of 4 the virtual coordination center. The department is encouraged to 5 apply for federal grant funds for the virtual coordination center and 6 7 may use state funds as a match. By December 1, 2023, the department shall report to the transportation committees of the legislature: (a) 8 Recommendations to expand the center's operations, including specific 9 10 additional jurisdictions and corridors across the state; and (b) 11 amounts received and dates of receipt of any new cash and in-kind 12 matches from virtual coordination center partners including, but not 13 limited to, the city of Seattle, King county, other state and local 14 jurisdictions, and private sector partners.

(8) 15 \$100,000 of ((+9))the motor vehicle account-state appropriation is provided solely for the department to prepare and 16 submit a report to the transportation committees of the legislature 17 18 by December 1, 2024, with a prioritized list of recommendations for 19 improving safety and mobility on Interstate 90 between North Bend and 20 Cle Elum during winter weather events, including estimated costs. The 21 recommendations must include, but are not limited to, options to 22 improve compliance with traction tire and chain requirements and 23 reduce snow-related closures.

24 ((<del>(11)</del>)) (9)(a) \$5,000,000 of the motor vehicle account—state 25 appropriation is provided solely for the department, in coordination 26 with the independent review team of the joint transportation 27 committee, to conduct an analysis of highway, road, and freight rail 28 transportation needs, options, and impacts from shifting the movement 29 of freight and goods that currently move by barge through the lower 30 Snake river dams to highways, other roads, and rail. The study should 31 generate volume estimates and evaluate scenarios for changes in 32 infrastructure and operations that would be necessary to address those additional volumes. The assessment must include quantitative 33 34 analysis based on available data in terms of both financial and 35 carbon emission costs; and qualitative input gathered from tribal 36 governments, local governments, freight interests, and other key 37 stakeholders, including impacts on disadvantaged/underserved communities. The analysis must include a robust public engagement 38 39 process to solicit feedback from interested stakeholders including

but not limited to: Residents and officials in affected cities and 1 counties; stakeholders involved in railroad, agriculture, fishing, 2 3 trucking, shipping and other related industries; appropriate Native American tribes; representatives of advocacy and community 4 organizations; and transportation, public works, and economic 5 6 development organizations in the affected areas, federal highway administration and army corps of engineers. The analysis must be 7 informed by the work of the joint transportation committee's 8 independent review team, and must include the following: 9

10

(i) Existing volumes and traffic patterns;

(ii) Potential changes in volumes and traffic patterns immediately following the loss of freight movement by barge and over the following 20 years, including the carbon emissions impact of this mode shift;

15 (iii) Identification of whether regional geography, land 16 availability, and state and federal regulatory processes would allow 17 for rail and road expansions and increased capacity;

18 (iv) Identification of potential infrastructure and operational 19 improvements to existing highways, other roads, and rail, including 20 additional access to facilities, needed to accommodate the higher 21 freight volumes and impacts and potential opportunities to mitigate 22 impacts on shipping rates;

(v) Identification of rail line development options, including impacts and potential opportunities to mitigate impacts on grain storage and handling facilities at regional unit train yards and port export facilities;

(vi) An assessment of costs associated with mitigating potential slope failure and stabilization necessitated by the drawdown of the river. An assessment of impacts and potential opportunities to mitigate impacts on adjacent roads, bridges, railroads, and utility corridors shall be included;

32 (vii) Both financial and carbon cost estimates for development 33 and implementation of identified needs and options, including 34 planning, design, and construction;

35 (viii) Analysis of the impacts and potential opportunities to 36 mitigate impacts of these infrastructure changes on environmental 37 justice and disadvantaged/underserved communities during 38 construction, as well as from future operations;

39 (ix) Analysis of safety impacts and potential opportunities to 40 mitigate impacts for a shift from barge transportation to rail or

1 truck, including increases in rural community traffic and consistency
2 with the Washington State Strategic Highway Safety Plan: Target Zero;

3 (x) Impacts and potential opportunities to mitigate impacts on 4 highly affected commodities, including agriculture, petroleum, 5 project cargo, and wind energy components;

6 (xi) Analysis of the impacts and potential opportunities to 7 mitigate impacts that reduced competition resulting from removing 8 barging of agricultural products on the Snake river would have on 9 Washington's agricultural industry along with impacts modal shifts 10 would have on the entire supply chain, including export facilities 11 and ports on the Lower Columbia River; and

12 (xii) Determination of the feasibility that additional east-west 13 freight rail capacity can be achieved, particularly through Columbia 14 River Gorge, and the alternative routes that exist in the event that 15 adding more infrastructure on these routes is not feasible.

16 (b) The department shall provide status updates on a quarterly 17 basis in coordination with the joint transportation committee. The 18 legislature intends to require a final report to the governor and the 19 transportation committees of the legislature by December 31, 2026.

20 (10) \$1,000,000 of the motor vehicle account—state appropriation 21 is provided solely for the department to develop a highway speed 22 safety camera pilot program to test two to three automated traffic safety cameras on state highways. The goals of the automated highway 23 24 speed safety camera pilot program are to test existing speed camera technology, determine the impact on speeding behavior in areas of 25 26 testing, and compile public response to the use of traffic safety cameras on highways. The department must work with the Washington 27 state patrol and the traffic safety commission to develop the pilot 28 program including, but not limited to: Selection of technology; 29 30 placement of cameras in high speed, collision, or fatality locations; establishment of public notification and warning signs prior to 31 entering in an area with a speed safety camera; outreach and public 32 engagement in the program development and site selection process; and 33 process to collect and report data including rates of speed prior to, 34 35 during, and after presence of speed safety cameras and public 36 response to cameras. Automated traffic safety cameras may only take 37 pictures of the vehicle and the vehicle license plates and ticketing of violators is prohibited during the pilot program. The department 38 may notify drivers of rates of speed. The department shall provide a 39 pilot program progress report to the governor and transportation 40

1	committees of the legislature by September 30, 2024, to include
2	public input to safety cameras, evaluation of technologies, and
3	changes in speeding behavior.
4	Sec. 218. 2023 c 472 s 218 (uncodified) is amended to read as
5	follows:
6	FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND
7	SUPPORT-PROGRAM S
8	Motor Vehicle Account—State Appropriation (( <del>\$62,639,000</del> ))
9	<u>\$63,462,000</u>
10	Motor Vehicle Account—Federal Appropriation \$780,000
11	Motor Vehicle Account—Private/Local Appropriation \$500,000
12	Move Ahead WA Flexible Account—State Appropriation \$5,400,000
13	Puget Sound Ferry Operations Account—State
14	Appropriation
15	<u>\$509,000</u>
16	Multimodal Transportation Account—State
17	Appropriation
18	\$22,723,000
19	State Route Number 520 Corridor Account—State
20	Appropriation
21	Tacoma Narrows Toll Bridge Account—State
22	Appropriation
23	Alaskan Way Viaduct Replacement Project Account—
24	State Appropriation
25	Interstate 405 and State Route Number 167 Express
26	Toll Lanes Account—State Appropriation \$114,000
27	TOTAL APPROPRIATION
28	<u>\$93,971,000</u>
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1)(a) \$2,000,000 of the motor vehicle account—state
32	appropriation and \$5,400,000 of the move ahead WA flexible account—
33	state appropriation are provided solely for efforts to increase
34	diversity in the transportation construction workforce through:
35	(i) The preapprenticeship support services (PASS) and career
36	opportunity maritime preapprenticeship support services (COMPASS)
37	programs, which aim to increase diversity in the highway construction
38	and maritime workforces and prepare individuals interested in
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entering the highway construction and maritime workforces. In addition to the services allowed under RCW 47.01.435, the PASS and COMPASS programs may provide housing assistance for youth aging out of the foster care and juvenile rehabilitation systems to support their participation in a transportation-related preapprenticeship program and support services to obtain necessary maritime documents and coast guard certification; and

8 (ii) Assisting minority and women-owned businesses to perform 9 work in the highway construction industry.

10 (b) The department shall report annually to the transportation 11 committees of the legislature on efforts to increase diversity in the 12 transportation construction workforce.

13 (2) \$1,512,000 of the motor vehicle account—state appropriation and \$488,000 of the Puget Sound ferry operations account-state 14 appropriation are provided solely for the department to develop, 15 track, and monitor the progress of community workforce agreements, 16 and to assist with the development and implementation of internal 17 18 diversity, equity, and inclusion efforts and serve as subject matter 19 experts on federal and state civil rights provisions. The department 20 shall engage with relevant stakeholders, and provide a progress report on the implementation of efforts under this subsection to the 21 22 transportation committees of the legislature and the governor by 23 December 1, 2024.

(3) For Washington state department of transportation small works roster projects under RCW 39.04.155, the department may only allow firms certified as small business enterprises, under 49 C.F.R. 26.39, to bid on the contract, unless the department determines there would be insufficient bidders for a particular project. The department shall report on the effectiveness of this policy to the transportation committees of the legislature by December 1, 2024.

(4) \$21,195,000 of the motor vehicle account—state appropriation and \$21,194,000 of the multimodal transportation account—state appropriation are provided solely for the department to upgrade the transportation reporting and accounting information system to the current cloud version of the software, and is subject to the conditions, limitations, and review requirements of section 701 ((<del>of</del> this\_act)), chapter 472, Laws of 2023.

38 ((((+)))) (5) \$56,000 of the motor vehicle account—state 39 appropriation is provided solely for the implementation of chapter

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1	230, Laws of 2023 (clean energy siting). (( <del>If chapter 230, Laws of</del>
2	2023 is not enacted by June 30, 2023, the amount provided in this
3	<pre>subsection lapses.))</pre>
4	Sec. 219. 2023 c 472 s 219 (uncodified) is amended to read as
5	follows:
6	FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION PLANNING, DATA,
7	AND RESEARCH-PROGRAM T
8	Carbon Emissions Reduction Account—State
9	Appropriation
10	\$4,000,000
11	Motor Vehicle Account—State Appropriation (( <del>\$32,089,000</del> ))
12	<u>\$31,823,000</u>
13	Motor Vehicle Account—Federal Appropriation \$31,412,000
14	Motor Vehicle Account—Private/Local Appropriation \$400,000
15	Move Ahead WA Flexible Account—State Appropriation \$11,922,000
16	Multimodal Transportation Account—State
17	Appropriation
18	Multimodal Transportation Account—Federal
19	Appropriation
20	Multimodal Transportation Account—Private/Local
21	Appropriation
22	TOTAL APPROPRIATION
23	\$84,880,000
24	The appropriations in this section are subject to the following
25	conditions and limitations:
26	(1) \$750,000 of the multimodal transportation account—state
27	appropriation is provided solely for the department to partner with

appropriation is provided solely for the department to partner with the department of commerce and regional transportation planning organizations in implementing vehicle miles traveled targets and supporting actions. As part of target setting, important factors that must be considered include land use patterns, safety, and vulnerable populations. The department shall provide an interim report by June 30, 2024, and a final report by June 30, 2025.

34 ((<del>(3)</del>)) <u>(2)</u> \$150,000 of the motor vehicle account—state 35 appropriation is provided solely for the department to continue 36 implementation of a performance-based project evaluation model. The 37 department must issue a report by September 1, 2024. 1 ((<del>(4)</del>)) <u>(3)</u>(a) \$180,000 of the multimodal transportation account— 2 state appropriation is provided solely for Thurston regional planning 3 council (TRPC) to conduct a study examining options for multimodal 4 high capacity transportation (HCT) to serve travelers on the 5 Interstate 5 corridor between central Thurston county (Olympia area) 6 and Pierce county.

7 (b) The study will include an assessment of travelsheds and ridership potential and identify and provide an evaluation of options 8 to enhance connectivity and accessibility for the greater south Puget 9 Sound region with an emphasis on linking to planned or existing 10 commuter or regional light rail. The study must account for previous 11 12 and ongoing efforts by transit agencies and the department. The study 13 will emphasize collaboration with a diverse community of interests, 14 including but not limited to transit, business, public agencies, tribes, and providers and users of transportation who because of age, 15 income, or ability may face barriers and challenges. 16

17 (c) The study is due to the governor and transportation 18 committees of the legislature by September 1, 2024.

19 ((<del>(5)</del>)) <u>(4)</u> \$400,000 of the multimodal transportation account—
20 state appropriation is provided solely for the city of Seattle's
21 office of planning and community development to support an equitable
22 development initiative to reconnect the South Park neighborhood,
23 currently divided by state route number 99.

24

(a) The support work must include:

25 (i) A public engagement and visioning process led by a 26 neighborhood-based, community organization; and

(ii) A feasibility study of decommissioning state route number 99 in the South Park neighborhood to include, but not be limited to, traffic studies, environmental impact analysis, and development of alternatives, including the transfer of the land to a neighborhoodled community land trust.

32 (b) The support work must be conducted in coordination and 33 partnership with neighborhood residents, neighborhood industrial and 34 commercial representatives, the state department of transportation, 35 and other entities and neighborhoods potentially impacted by changes 36 to the operation of state route number 99.

37 (c) The city must provide a report on the plan that includes 38 recommendations to the Seattle city council, state department of 39 transportation, and the transportation committees of the legislature 40 by December 1, 2024. 1 ((<del>(6)</del>)) <u>(5)</u> \$2,557,000 of the motor vehicle account—state 2 appropriation is provided solely for the department to upgrade the 3 department's linear referencing system (LRS) and highway performance 4 monitoring system (HPMS), and is subject to the conditions, 5 limitations, and review requirements in section 701 ((<del>of this act</del>)), 6 <u>chapter 472</u>, Laws of 2023.

7 ((<del>(7)</del>)) <u>(6)</u> \$306,000 of the multimodal transportation account— 8 state appropriation is provided solely for the department to appoint 9 or designate a liaison to serve as a point of contact and resource 10 for the department, local governments, and project proponents 11 regarding land use decisions and processing development permit 12 applications. The liaison must, as a priority, facilitate and 13 expedite any department decisions required for project approval.

14 ((<del>(8)</del>)) <u>(7)</u> \$627,000 of the motor vehicle account—federal 15 appropriation is provided solely for remaining work on the "Forward 16 Drive" road usage charge research project overseen by the 17 transportation commission using the remaining amounts of the federal 18 grant award. The remaining work of this project includes:

(a) Analysis of road usage charge simulation and participantsurveys;

(b) Follow up on road usage charge experiences related to payment installments, mileage exemptions, and vehicle-based mileage reporting;

24 (c) Completion of technology research; and

25 (d) Development of the final "Forward Drive" research program 26 report.

((<del>(9)</del>)) <u>(8)</u>(a) \$11,922,000 of the move ahead WA flexible account— ((<del>federal</del>)) <u>state</u> appropriation is provided solely for an Interstate 5 planning and environmental linkage study and a statewide Interstate 5 master plan, building upon existing work under way in the corridor. It is the intent of the legislature to provide a total of \$40,000,000 for this work by 2029.

33 (b) The work under (a) of this subsection must include, but is 34 not limited to, the following:

(i) Seismic resiliency planning to refine the level of effort and develop informed cost estimates for the seismic vulnerability analysis;

(ii) HOV lane system-wide performance planning and initial steps
 to launch a pilot project that progresses innovative and emerging
 technologies;

4 (iii) Interstate 5 corridor planning work, including development
5 of a framework, coordination of corridor needs, development of core
6 evaluation criteria and a prioritization process, and identification
7 of early action priority projects that address safety or resiliency,
8 or both, along the corridor; and

9 (iv) A report to the transportation committees of the legislature 10 by December 1, 2024, with recommendations for future phases and a 11 detailed funding request for work planned through 2029.

12 (c) Of the amounts provided in this subsection, \$300,000 is provided solely for the department to conduct a Seattle Interstate 5 13 14 ramp reconfiguration study. The study must be conducted in coordination and partnership with the city of Seattle's department of 15 16 transportation, informed by the input of Interstate 5 lid 17 stakeholders, and coordinated with work under (a) and (b) of this subsection. The department must provide a study report, including 18 19 recommendations, to the city of Seattle's department of transportation and the transportation committees of the legislature 20 21 by December 1, 2024. The study must include an analysis of:

(i) Options and opportunities to reconfigure, relocate, or remove
Interstate 5 ramps within and between Chinatown-International
District and the University District for the purpose of improving
through-traffic operations, enhancing multimodal transportation
safety, and enabling more efficient air rights development;

27 (ii) Potential mitigation needs and cost estimates of ramp 28 changes and demolitions;

(iii) Benefits of ramp changes and demolitions to pedestrian and
 bicycle travel, transit operations, and future lid design;

(iv) Ramps for the mainline, collector-distributor lanes and express lanes including, at a minimum, ramps connecting to and from James Street, Cherry Street, 6th Avenue, Madison Street, Seneca Street, Spring Street, University Street, Union Street, Olive Way, Yale Avenue, NE 45th Street, and NE 50th Street;

36 (v) Removal of the existing ramps at Seneca Street, Spring 37 Street, and University Street; and

38 (vi) Removal and consolidation options of the existing NE 45th 39 Street and NE 50th Street ramps.

1 (d) The department shall work with the emergency management division of the military department to identify strategic 2 transportation corridors, opportunities to improve resilience and 3 reinforce the corridors against natural disasters, and opportunities 4 to secure federal funding for investments in the resilience of the 5 6 transportation network. The department shall provide a report to the transportation committees of the legislature by December 1, 2023, on: 7

8 (i) Strategic transportation corridors and opportunities to 9 improve their resilience;

10

(ii) Federal funding opportunities the state should pursue; and

11 (iii) Recommendations for actions to maximize federal funding for 12 the state of Washington.

((((10))) (9) The department shall continue to coordinate planning 13 work focused on the transportation system in western Washington 14 15 across modes with the goal of maximizing system performance toward 16 the policy goals in RCW 47.04.280 in the most cost-effective manner. 17 This coordination must include, but is not limited to: The Interstate 5 highway corridor, existing rail infrastructure and future high-18 19 speed rail alignment, and commercial aviation capacity. The department must report to the joint transportation committee through 20 21 existing reporting mechanisms on the status of these planning efforts 22 including, but not limited to, a long-term strategy for addressing 23 resilience of the transportation system in western Washington through consideration of changing demand, modal integration, and preservation 24 25 needs. The coordinated work must include an analysis of different alternatives to promote system resilience, including performance and 26 27 cost of each scenario.

28 (((-13))) (10) \$3,000,000 of the carbon emissions reduction account—state appropriation is provided solely for the department, in 29 coordination with the department's HEAL act team and environmental 30 services office, to develop and implement a community outreach, 31 education, and technical assistance program for overburdened 32 communities and their community partners in order to develop 33 community-centered carbon reduction strategies to make meaningful 34 35 impacts in a community, and to provide assistance in gaining access 36 to available funding to implement these strategies, where applicable. 37 The department may provide appropriate compensation to members of communities who 38 overburdened provide solicited community 39 participation and input needed by the department to implement and administer the program established in this subsection. By June 1, 40

1 2024, and by June 1, 2025, the department must submit a report to the 2 transportation committees of the legislature and to the governor that 3 provides an update on the department's community outreach, education, 4 and technical assistance program development and implementation 5 efforts.

6 (11) \$1,000,000 of the carbon emissions reduction account—state 7 appropriation is provided solely for the department to undertake low carbon transportation planning efforts by creating a blueprint for 8 mega-event planning that minimizes greenhouse gas emissions. This 9 10 blueprint must be created in cooperation with the Seattle world cup 11 organizing committee to help prepare for the increase in visitors due 12 to the 2026 FIFA world cup soccer matches in Seattle, and must also 13 serve as a planning document for events beyond the 2026 FIFA world 14 cup to further inform ongoing single-occupancy vehicle use reductions in the <u>Stadium district</u>. The <u>blueprint</u> must identify critical 15 infrastructure improvements that will support active transportation 16 and reliability of transit, making it easier for the public to choose 17 options other than single-occupancy vehicles. A progress report 18 19 including best practices for future events must be delivered to the governor and transportation committees of the legislature by June 30, 20 21 2025.

22 Sec. 220. 2023 c 472 s 220 (uncodified) is amended to read as 23 follows: 24 FOR THE DEPARTMENT OF TRANSPORTATION-CHARGES FROM OTHER AGENCIES-25 PROGRAM U 26 Aeronautics Account—State Appropriation. . . . . . . . . . . . . \$1,000 27 Transportation Partnership Account-State 28 29 Motor Vehicle Account—State Appropriation. . . . . ((\$105,197,000)) 30 \$114,468,000 31 Puget Sound Ferry Operations Account-State 32 33 State Route Number 520 Corridor Account-State 34 35 Connecting Washington Account—State Appropriation. . . . . \$233,000 36 Multimodal Transportation Account—State 37 38 \$6,388,000

1	Tacoma Narrows Toll Bridge Account—State
2	Appropriation
3	Alaskan Way Viaduct Replacement Project Account—
4	State Appropriation
5	Interstate 405 and State Route Number 167 Express
6	Toll Lanes Account—State Appropriation \$40,000
7	TOTAL APPROPRIATION
8	\$121,553,000

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1) Consistent with existing protocol and practices, for any negotiated settlement of a claim against the state for the department that exceeds \$5,000,000, the department, in conjunction with the attorney general and the department of enterprise services, shall notify the director of the office of financial management and the transportation committees of the legislature.

17 (2)On August 1, 2023, and semiannually thereafter, the 18 department, in conjunction with the attorney general and the 19 department of enterprise services, shall provide a report with judgments and settlements dealing with the Washington state ferry 20 21 system to the director of the office of financial management and the 22 transportation committees of the legislature. The report must include 23 information on: (a) The number of claims and settlements by type; (b) 24 the average claim and settlement by type; (c) defense costs 25 associated with those claims and settlements; and (d) information on 26 the impacts of moving legal costs associated with the Washington 27 state ferry system into the statewide self-insurance pool.

28 (3) On August 1, 2023, and semiannually thereafter, the department, in conjunction with the attorney general 29 and the 30 department of enterprise services, shall provide a report with judgments and settlements dealing with the nonferry operations of the 31 32 department to the director of the office of financial management and 33 the transportation committees of the legislature. The report must include information on: (a) The number of claims and settlements by 34 35 type; (b) the average claim and settlement by type; and (c) defense costs associated with those claims and settlements. 36

37 (4) When the department identifies significant legal issues that 38 have potential transportation budget implications, the department 39 must initiate a briefing for appropriate legislative members or staff

through the office of the attorney general and its legislative 1 2 briefing protocol. 3 Sec. 221. 2023 c 472 s 221 (uncodified) is amended to read as 4 follows: 5 FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V 6 Carbon Emissions Reduction Account—State 7 8 Climate Transit Programs Account—State Appropriation ((\$406,287,000)) \$407,662,000 9 10 State Vehicle Parking Account—State Appropriation. . . . . \$784,000 11 Regional Mobility Grant Program Account—State 12 13 \$127,560,000 14 Rural Mobility Grant Program Account—State 15 16 \$33,033,000 17 Multimodal Transportation Account-State 18 19 \$126,329,000 20 Multimodal Transportation Account—Federal 21 22 Multimodal Transportation Account—Private/Local 23 24 25 \$700,342,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$64,354,000 of the multimodal transportation account—state
 appropriation and ((\$78,100,000)) \$78,325,000 of the climate transit
 programs account—state appropriation are provided solely for a grant
 program for special needs transportation provided by transit agencies
 and nonprofit providers of transportation. Of this amount:

(a) \$14,420,000 of the multimodal transportation account—state appropriation and ((<del>\$17,963,000</del>)) <u>\$17,988,000</u> of the climate transit programs account—state appropriation are provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate

1 trips among providers and riders, and the cost effectiveness of trips 2 provided.

(b) \$48,278,000 of the multimodal transportation account-state 3 appropriation and ((\$60,137,000)) \$60,337,000 of the climate transit 4 5 programs account—state appropriation are provided solely for grants to transit agencies to transport persons with special transportation 6 7 needs. To receive a grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs 8 transportation that is no less than the previous year's maintenance 9 of effort for special needs transportation. Grants for transit 10 11 agencies must be prorated based on the amount expended for demand 12 response service and route deviated service in calendar year 2021 as 13 reported in the "2021 Summary of Public Transportation" published by 14 the department of transportation. No transit agency may receive more 15 than 30 percent of these distributions. Fuel type may not be a factor 16 in the grant selection process.

(c) \$1,656,000 of the multimodal transportation account—state appropriation is provided solely for the reappropriation of amounts provided for this purpose in the 2021-2023 fiscal biennium.

(2) ((\$32,774,000)) \$33,033,000 of the rural mobility grant
 program account—state appropriation is provided solely for grants to
 aid small cities in rural areas as prescribed in RCW 47.66.100. Fuel
 type may not be a factor in the grant selection process.

24 (3) ((<del>\$11,382,000</del>)) <u>\$11,598,000</u> of the multimodal transportation 25 account-state appropriation is provided solely for a public transit 26 rideshare grant program for: (a) Public transit agencies to add or 27 replace rideshare vehicles; and (b) incentives and outreach to increase rideshare use. The grant program for public transit agencies 28 29 may cover capital costs only, and costs for operating vanpools at 30 public transit agencies are not eligible for funding under this grant program. Awards from the grant program must not be used to supplant 31 32 transit funds currently funding ride share programs, or to hire 33 additional employees. Fuel type may not be a factor in the grant 34 selection process. Of the amounts provided in this subsection, ((\$1,092,000)) <u>\$1,308,000</u> is for the reappropriation of amounts 35 36 provided for this purpose in the 2021-2023 fiscal biennium.

37 (4) ((<del>\$37,382,000</del>)) <u>\$49,881,000</u> of the regional mobility grant 38 program account—state appropriation is reappropriated and provided 39 solely for the regional mobility grant projects identified in

1 ((LEAP)) OFM Transportation Document ((2023-2 ALL PROJECTS as 2 developed April 21)) 2024-1: Proposed Transportation Project List as 3 developed December 13, 2023, Program - Public Transportation Program 4 (V).

(5) (a) \$77,679,000 of the regional mobility grant program account 5 6 --state appropriation is provided solely for the regional mobility 7 grant projects identified in ((LEAP)) OFM Transportation Document ((2023-2 ALL PROJECTS as developed April 21)) 2024-1: Proposed 8 Transportation Project List as developed December 13, 2023, Program -9 Public Transportation Program (V). The department shall review all 10 projects receiving grant awards under this program at 11 least semiannually to determine whether the 12 projects are making 13 satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant 14 award, must be reviewed by the department to determine whether the 15 grant should be terminated. The department shall promptly close out 16 grants when projects have been completed, and any remaining funds 17 18 must be used only to fund projects identified in the ((LEAP)) OFM 19 transportation document referenced in this subsection. The department shall provide annual status reports on December 15, 2023, and 20 21 December 15, 2024, to the office of financial management and the 22 transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to 23 24 appropriate funds through the regional mobility grant program only for projects that will be completed on schedule. A grantee may not 25 26 receive more than 25 percent of the amount appropriated in this 27 subsection unless all other funding is awarded. Additionally, when allocating funding for the 2023-2025 fiscal biennium, no more than 30 28 29 percent of the total grant program may directly benefit or support one grantee unless all other funding is awarded. Fuel type may not be 30 a factor in the grant selection process. 31

(b) In order to be eligible to receive a grant under (a) of this 32 subsection during the 2023-2025 fiscal biennium, a transit agency 33 must establish a process for private transportation providers to 34 apply for the use of park and ride facilities. For purposes of this 35 36 subsection, (i) "private transportation provider" means: An auto 37 transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or 38 39 unmarked stretch limousines and stretch sport utility vehicles as 40 defined under department of licensing rules; a private nonprofit

1 transportation provider regulated under chapter 81.66 RCW; or a 2 private employer transportation service provider; and (ii) "private 3 employer transportation service" means regularly scheduled, fixed-4 route transportation service that is offered by an employer for the 5 benefit of its employees.

6 (c) \$1,500,000 of the amount appropriated in this subsection is 7 provided solely for a contingency fund to assist current regional 8 mobility grantees with cost escalations and overages. The department 9 shall create a system for grantees to request funds, and set a cap of 10 contingency funds per grantee to ensure an equitable distribution 11 among requesters.

(d) During the 2023-2025 fiscal biennium, the department shall consider applications submitted by regional transportation planning organizations and metropolitan planning organizations for the regional mobility grant program funding in the 2025-2027 fiscal biennium.

17 (6) \$6,195,000 of the multimodal transportation account—state 18 appropriation, \$3,300,000 of the climate transit programs account-19 state appropriation, and \$784,000 of the state vehicle parking 20 account-state appropriation are provided solely for CTR grants and 21 activities. Fuel type may not be a factor in the grant selection 22 process. Of this amount, \$495,000 of the multimodal transportation 23 account-state appropriation is reappropriated and provided solely for continuation of previously approved projects under the first mile/ 24 25 last mile connections grant program.

(7) ((<del>\$11,914,000</del>)) <u>\$16,345,000</u> of the multimodal transportation 26 27 account—state appropriation is provided solely for connecting Washington transit projects identified in ((LEAP)) OFM Transportation 28 29 Document ((2023-2 ALL PROJECTS as developed April 21)) 2024-1: 30 Proposed Transportation Project List as developed December 13, 2023. It is the intent of the legislature that entities identified to 31 32 receive funding in the ((<del>LEAP</del>)) <u>OFM</u> transportation document 33 referenced in this subsection receive the amounts specified in the 34 time frame specified in that ((LEAP)) OFM document. If an entity has already completed a project in the ((LEAP)) OFM transportation 35 36 document referenced in this subsection before the time frame 37 identified, the entity may substitute another transit project or projects that cost a similar or lesser amount. 38

1 (8) The department shall not require more than a 10 percent match 2 from nonprofit transportation providers for state grants.

3 (9) ((<del>\$12,000,000</del>)) <u>\$14,792,000</u> of the multimodal transportation account—state appropriation and \$39,400,000 of the climate transit 4 5 programs account-state appropriation are provided solely for the green transportation capital projects identified in ((LEAP)) 6 OFM 7 Transportation Document ((2023-2 ALL PROJECTS as developed April 21)) 2024-1: Proposed Transportation Project List as developed December 8 9 13, 2023, Program - Public Transportation Program (V). Of the amount 10 of climate transit program account funds appropriated in this 11 subsection, up to one percent may be used for program administration 12 and staffing.

(10) ((<del>\$4,407,000</del>)) <u>\$2,792,000</u> of the multimodal transportation 13 14 account-state appropriation is reappropriated and provided solely for 15 the green transportation capital grant projects identified in OFM Transportation Document ((2023-2 ALL PROJECTS as 16 ((<del>leap</del>)) developed April 21)) 2024-1: Proposed Transportation Project List as 17 18 developed December 13, 2023, Program - Public Transportation Program 19 (V).

(11) \$10,000,000 of the climate transit programs account—state appropriation is provided solely for tribal transit grants. Up to one percent of the amount provided in this subsection may be used for program administration and staffing.

(a) The department must establish a tribal transit competitive 24 25 grant program to be administered as part of the department's 26 consolidated grant program. Grants to federally recognized tribes may be for any transit purpose, including planning, operating costs, 27 28 maintenance, and capital costs. The department shall report to the 29 transportation committees of the legislature and the office of 30 financial management with a list of projects recommended for funding by September 1, 2023, along with recommendations on how to remove 31 32 barriers for tribes to access grant funds, including removal of grant 33 match requirements, and recommendations for how the department can provide technical assistance. 34

(b) Within the amount provided in this subsection, \$5,038,000 is
 provided solely for move ahead Washington tribal transit grant
 projects as listed in ((LEAP)) OFM Transportation Document ((2023-2)
 <u>ALL PROJECTS as developed April 21</u>) 2024-1: Proposed Transportation

<u>Project List as developed December 13</u>, 2023. Of this amount, \$529,000
 is for the Sauk-Suiattle Commuter project (L1000318).

3 (12) ((\$188,900,000)) <u>\$189,150,000</u> of the climate transit 4 programs account—state appropriation is provided solely for transit 5 support grants for public transit agencies that have adopted a zero-6 fare policy for youth 18 years of age and under by October 1, 2022. 7 The department must confirm zero-fare policies are in effect at 8 transit agencies to be eligible for biennial distributions.

9 (13) \$38,000,000 of the climate transit programs account—state 10 appropriation is provided solely for the bus and bus facility grant 11 program for replacement, rehabilitation, and purchase of transit 12 rolling stock, or construction, modification, or rehabilitation of 13 transit facilities.

(14) \$2,000,000 of the climate transit programs account—state appropriation is provided solely for newly selected transit coordination grants. The department shall prioritize grant proposals that promote the formation of joint partnerships between transit agencies or merge service delivery across entities.

(15) \$46,587,000 of the climate transit programs account—state appropriation is provided solely for move ahead Washington transit projects as listed in ((LEAP)) OFM Transportation Document ((2023-2 ALL PROJECTS as developed April 21)) 2024-1: Proposed Transportation Project List as developed December 13, 2023, Move Ahead WA - Transit Projects.

(a) For projects funded as part of this subsection, if the department expects to have substantial reappropriations for the 2023-2025 fiscal biennium, the department may, on a pilot basis, apply funding from a project with an appropriation that is unable to be used within the 2023-2025 fiscal biennium to advance one or more of the projects listed, prioritizing projects first by tier then by project readiness.

In instances when projects listed in the ((LEAP)) OFM 32 (b) 33 transportation document referenced in this subsection (15) are no longer viable or have been completed, the department may recommend in 34 its next budget submittal alternative project proposals from the 35 36 local jurisdictions if the project is similar in type and scope and consistent with limitations on certain funds provided. In the event 37 38 that the listed project has been completed, the local jurisdictions 39 may, rather than submitting an alternative project, be reimbursed in

1 the year in which it was scheduled for documented costs incurred 2 implementing the listed project, not in excess of the amount awarded 3 from the funding program.

4 (c) At least 10 business days before advancing or swapping a 5 project pursuant to this subsection, the department must notify the 6 office of financial management and the transportation committees of 7 the legislature. The advancement of a project may not hinder the 8 delivery of the projects for which the reappropriations are necessary 9 for the 2023-2025 fiscal biennium.

(16) \$580,000 of the multimodal transportation account-state 10 appropriation is provided solely for the department to provide a 11 12 statewide vanpool benefit for all state employees. For department 13 employees working in remote job sites, such as mountain passes, the 14 department must ensure employees are able to access job sites via a subsidized vanpool or provide a modal alternative for the "last mile" 15 16 to ensure employees can access the job site without additional 17 charge.

(17) \$200,000 of the multimodal transportation account—state appropriation is provided solely for the department to update the 20 2019 feasibility study to add a fifth travel Washington intercity bus 21 line in the Yakima Valley. The department must provide a summary 22 report of the updated feasibility and cost estimates to the 23 transportation committees of the legislature by December 1, 2024.

24 ((<del>(19)</del>)) (18) \$555,000 of the multimodal transportation account state appropriation and \$500,000 of the carbon emissions reduction 25 account—state appropriation are provided solely for an interagency 26 transfer to the Washington State University extension energy program 27 to administer a technical assistance and education program for public 28 29 agencies on the use of alternative fuel vehicles. The Washington 30 State University extension energy program shall prepare a report 31 regarding the utilization of the program and submit this report to 32 the transportation committees of the legislature by November 15, 33 2023.

34 (((20))) (19)(a) \$400,000 of the multimodal transportation 35 account—state appropriation is provided solely for King county metro 36 to develop a pilot program to place teams, including human services 37 personnel, along routes that are enduring significant public safety 38 issues and various disruptive behavior in south King county. The team 39 would be available to deescalate disruptions, provide immediate

1 access to transit resources, and refer customers to community 2 resources to break cycles of inappropriate behavior. The teams must 3 consist of individuals trained in deescalation and outreach. Team 4 functions and duties should be cocreated with community stakeholders.

5 (b) King county metro must provide a report to the transportation 6 committees of the legislature by June 30, 2024, regarding the 7 effectiveness of the program, any suggestions for improving its 8 efficacy, and any modifications that might be necessary for other 9 transit providers to institute similar programs.

10 ((<del>(21)</del>)) <u>(20)</u> \$500,000 of the multimodal transportation account—
11 state appropriation is provided solely for planning to move Grays
12 Harbor transit operation and administration facilities from the
13 current location.

(21) \$900,000 of the climate transit programs account-state 14 appropriation is provided solely for the department to implement 15 16 recommendations from the 2023 frequent transit service study. The department shall define levels and types of demand-response service 17 and measure access to these services within Washington. The 18 department shall also collect data and develop systems to achieve 19 20 more accurate and precise analysis of disparities in access to fixed route transit focusing on accessibility and inclusion of people with 21 disabilities, vulnerable populations in overburdened communities, and 22 23 other underserved communities. The department shall submit the report to the transportation committees of the legislature and the office of 24 25 financial management by June 30, 2025.

26 **Sec. 222.** 2023 c 472 s 222 (uncodified) is amended to read as 27 follows:

28 FOR THE DEPARTMENT OF TRANSPORTATION-MARINE-PROGRAM X

29 Puget Sound Ferry Operations Account-State 30 31 \$580,916,000 32 Puget Sound Ferry Operations Account—Federal 33 34 \$208,077,000 35 Puget Sound Ferry Operations Account—Private/Local 36 37 38 \$789,114,000

HB 2134

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) The office of financial management budget instructions 4 require agencies to recast enacted budgets into activities. The 5 Washington state ferries shall include a greater level of detail in 6 2023-2025 supplemental and 2025-2027 omnibus transportation its appropriations act requests, as determined jointly by the office of 7 financial management, the Washington state ferries, and the 8 9 transportation committees of the legislature. This level of detail 10 must include the administrative functions in the operating as well as 11 capital programs. The data in the tables in the report must be 12 supplied in a digital file format.

13 (2) ((<del>\$90,014,000</del>)) <u>\$99,441,000</u> of the Puget Sound ferry 14 operations account—federal appropriation and ((\$50,067,000)) \$53,254,000 of the Puget Sound ferry operations account-state 15 16 appropriation are provided solely for auto ferry vessel operating fuel in the 2023-2025 fiscal biennium, which reflect cost savings 17 18 from a reduced biodiesel fuel requirement and, therefore, is 19 contingent upon the enactment of section 703 ((of this act)), chapter 20 472, Laws of 2023. The amount provided in this subsection represents 21 the fuel budget for the purposes of calculating any ferry fare fuel 22 surcharge. The department shall review future use of alternative 23 fuels and dual fuel configurations, including hydrogen.

(3) \$500,000 of the Puget Sound ferry operations account—state
 appropriation is provided solely for operating costs related to
 moving vessels for emergency capital repairs. Funds may only be spent
 after approval by the office of financial management.

(4) The department must work to increase its outreach and recruitment of populations underrepresented in maritime careers and continue working to expand apprenticeship and internship programs, with an emphasis on programs that are shown to improve recruitment for positions with the state ferry system.

(5) \$175,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the department to continue a study of passenger demographics. The study may be included as part of a larger origin and destination study. The department shall report study results to the transportation committees of the legislature by December 1, 2023. 1 (6) The department shall continue to oversee a consultant study 2 to identify and recommend cost-effective strategies to maximize walk-3 on passenger ridership of the Anacortes - San Juan ferry routes. The 4 study is due to the transportation committees of the legislature by 5 December 1, 2023.

6 (7) ((<del>\$11,842,000</del>)) <u>\$36,109,000</u> of the Puget Sound ferry 7 operations account—state appropriation is provided solely for 8 Washington state ferries to:

9 (a) Provide scholarships, coursework fees, and stipends for 10 candidates to become licensed deck officers (mates);

(b) Improve the process for unlicensed candidates who have achieved able-bodied sailor (AB) status to earn their mate's license;

13 (c) Annually hire, orient, train, and develop entry level engine 14 room staff at the wiper classification with the intention of 15 successfully promoting to oiler classification;

16

(d) Create an operations project management office; ((and))

(e) Increase human resources capacity and add a workforce ombuds;
 (f) Recruit and train qualified mariners from outside of the
 Washington ferries system to become qualified mates in Washington;

(g) Hire additional deck and engine crew for each vessel; and

- 20
- 21

## (h) Hire additional dispatch staff.

(8) (a) During negotiations of the 2025-2027 collective bargaining 22 23 agreements, the department must conduct a review and analysis of the 24 collective bargaining agreements governing state ferry employees, to 25 identify provisions that create barriers for, or contribute to 26 creating a disparate impact on, newly hired ferry employees, including those who are women, people of color, veterans, and other 27 employees belonging to communities that have historically been 28 29 underrepresented in the workforce. The review and analysis must incorporate, to the extent practicable, the 30 findings and recommendations from the December 2022 joint transportation committee 31 study on Washington state ferries' workforce, and must also include, 32 33 but not be limited to, provisions regarding seniority, work assignments, and work shifts. The review and analysis must also 34 35 include consultation with the governor's office of labor relations, 36 the governor's office of equity, and the attorney general's office.

(b) For future negotiations or modifications of the collective bargaining agreements, it is the intent of the legislature that the collective bargaining representatives for the state and ferry employee organizations may consider the findings of the review and

1 analysis required in (a) of this subsection and negotiate in a manner 2 to remove identified barriers and address identified impacts so as 3 not to perpetuate negative impacts.

(9) \$1,500,000 of the Puget Sound ferry operations account—state
appropriation is provided solely for the restoration of service to
Sidney, British Columbia. Funds must be held in unallotted status
pending completion of the assessment referenced in subsection (12) of
this section.

9 (10) \$1,504,000 of the Puget Sound ferry operations account—state 10 appropriation is provided solely for the implementation of chapter 11 188, Laws of 2023 (state ferry workforce development issues). ((<del>If</del> 12 <del>chapter 188, Laws of 2023 is not enacted by June 30, 2023, the amount</del> 13 <del>provided in this subsection lapses.</del>))

14 (11) ((\$1,000,000)) \$2,000,000 of the Puget Sound ferry 15 operations account—state appropriation is provided solely for support 16 of the Kitsap transit passenger ferry to supplement service on the 17 Seattle-Bremerton route.

(12) \$100,000 of the Puget Sound ferry operations account—state appropriation is provided solely to assess temporary service restoration options for the Sidney, British Columbia route until Washington state ferries can resume its service. Washington state ferries must provide service options and recommendations to the office of financial management and the transportation committees of the legislature by December 15, 2023.

(13) ((\$2,100,000)) \$2,549,000 of the Puget Sound ferry operations account—state appropriation is provided solely for security services at Colman Dock.

(14) ((\$9,000,000)) \$13,856,000 of the Puget Sound ferry operations account—state appropriation is provided solely for overtime and familiarization expenses incurred by engine, deck, and terminal staff. The department must provide updated staffing cost estimates for fiscal years 2024 and 2025 with its annual budget submittal and updated estimates by January 1, 2024.

(15) \$1,064,000 of the Puget Sound ferry operations account—state appropriation is provided solely for traffic control at ferry terminals at Seattle, Fauntleroy, Kingston, Edmonds, Mukilteo, and Bainbridge Island, during peak ferry travel times, with a particular focus on Sundays and holiday weekends. 1 (16) \$93,000 of the Puget Sound ferry operations account—state 2 appropriation is provided solely for the Washington state ferries to 3 secure housing for workforce training sessions and to pay in advance 4 for the costs of transportation worker identification credentials, 5 merchant mariner credentials, and medical examinations for incoming 6 ferry system employees and trainees.

7 (17) \$10,417,000 of the Puget Sound ferry operations account—
8 state appropriation is provided solely for vessel maintenance
9 initiatives to:

10

(a) Add a second shift at the Eagle Harbor maintenance facility;

(b) Establish maintenance management project controls to maximize vessel maintenance work at the Eagle Harbor facility;

13 (c) Expand the existing Washington state ferries Eagle Harbor 14 apprenticeship program from two to eight apprentices; and

15 (d) Maintain assets in a state of good repair by investing in 16 enterprise asset management operating capacity.

(18) (a) \$855,000 of the Puget Sound ferry operations account-17 18 state appropriation is provided solely for Washington state ferries 19 to provide to Seattle Central Community College for a pilot with the 20 Seattle Maritime Academy for the 2023-2025 fiscal biennium. Funding 21 may not be expended until Washington state ferries certifies to the 22 office of financial management that a memorandum of agreement with 23 Seattle Central Community College has been executed, and the office 24 of financial management determines that funds provided in this 25 subsection are utilized for programs that are a benefit to the 26 Washington state ferries or the prospective workforce pipeline of the 27 Washington state ferries. The memorandum of agreement with Seattle 28 Central Community College must address:

(i) Prioritized use of training and other facilities and
 implementation of joint training opportunities for Washington state
 ferries' employees and trainees;

(ii) Development of a joint recruitment plan with Seattle Central Community College aimed at increasing enrollment of women and people of color, with specific strategies to recruit existing community and technical college students, maritime skills center students, high school students from maritime programs, including maritime skills center students, foster care graduates, and former juvenile rehabilitation and adult incarcerated individuals; and 1 (iii) Consultation between the parties on the development of the 2 training program, recruitment plan and operational plan, with an 3 emphasis on increasing enrollment of women and people of color.

4 (b) The joint training and recruitment plan must be submitted to 5 the appropriate policy and fiscal committees of the legislature by 6 December 1, 2023. The Washington state ferries must submit findings 7 of program effectiveness and recommendations for continuation of the 8 pilot, to the appropriate committees of the legislature by December 9 1, 2024.

(19)\$420,000 of the Puget Sound ferry operations account 10 appropriation—state is provided solely for a contract with an 11 organization with experience evaluating and developing 12 13 recommendations for the Washington state ferries' workforce to provide expertise on short-term strategies including, but not limited 14 to, addressing recruitment, retention, diversity, training needs, 15 leadership development, and succession planning. The consultant shall 16 17 provide additional assistance as deemed necessary by the Washington 18 state ferries to implement recommendations from the ioint 19 transportation committee 2022 workforce study. Periodic updates must be given to the joint transportation committee and the governor. 20

21 (20) By December 31st of each year, as part of the annual ferries 22 division performance report, the department must report on the status of efforts to increase the staff available for maintaining the 23 24 customary level of ferry service, including staff for deck, engine, 25 and terminals. The report must include data for a 12-month period up to the most recent data available, by staff group, showing the number 26 27 of employees at the beginning of the 12-month period, the number of new employees hired, the number of employees separating from service, 28 29 and the number of employees at the end of the 12-month period. The department report on additional performance measures must include: 30

31 (a) Numbers of trip cancellations due to crew availability or 32 vessel mechanical issues; and

33 (b) Current level of service compared to the full-service 34 schedules in effect in 2019.

35 (21) \$2,250,000 of the Puget Sound ferry operations account—state 36 appropriation is provided solely for the department to evaluate 37 options for the state to return to providing state passenger-only 38 ferry service to support existing ferry service routes. The 39 department must contract with a third-party entity with experience in

1 passenger-only ferry service. The evaluation shall include two 2 components: 3 (a) The third-party entity must prioritize evaluating options and providing recommendations for a San Juan county interisland 4 passenger-only ferry to include, but not limited to, an analysis of 5 estimated ridership, availability of passenger-only vessels that 6 align with existing ferry terminals or nearby dock facilities, 7 options and cost estimates for purchasing or leasing a ferry vessel, 8 options for contracting with an existing passenger-only ferry 9 service, and operating costs including labor and fuel. A progress 10 report is due to the governor and transportation committees of the 11 legislature October 30, 2024. 12 (b) The third party must study options for the state to return to 13 providing state passenger-only ferry service to support existing 14 ferry service routes. The study shall include estimated ridership; 15 operating costs including labor; vessel procurement options with 16 17 prioritization given to clean fueled ferries such as electric ferries; funding options including state subsidies of passenger-only 18 19 ferry districts; and schedule and timing to implement passenger-ferry 20 options throughout Puget Sound. 21 (c) A final report is due to the governor and transportation 22 committees of the legislature June 1, 2025. Sec. 223. 2023 c 472 s 223 (uncodified) is amended to read as 23 2.4 follows: 25 FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-OPERATING 26 Carbon Emissions Reduction Account—State 27 28 Multimodal Transportation Account—State 29 30 \$90,738,000 31 Multimodal Transportation Account-Federal 32 33 Multimodal Transportation Account—Private/Local 34 35 TOTAL APPROPRIATION. . . . . . . . . . . . . . . . ((<del>\$92,861,000</del>)) 36 \$93,369,000 37 The appropriations in this section are subject to the following conditions and limitations: 38

1 (1) The department shall continue to pursue restoring Amtrak 2 Cascades service to pre-COVID service levels, and to the service 3 levels committed to through the department's obligation of funding 4 from the federal American recovery and reinvestment act. A status 5 report must be provided to the transportation committees of the 6 legislature and the office of financial management by September 1, 7 2023.

(2) (a) \$2,250,000 of the multimodal transportation account-state 8 appropriation is provided solely for the continued coordination, 9 engagement, and planning for a new ultra high-speed ground 10 transportation corridor with participation from Washington state, 11 12 Oregon state, and British Columbia, and is a reappropriation of funds 13 appropriated in the 2021-2023 fiscal biennium. For purposes of this subsection, "ultra high-speed" means a maximum testing speed of at 14 least 250 miles per hour. These efforts are to support and advance 15 activities and must abide by the memorandum of understanding signed 16 by the governors of Washington and Oregon states, and the premier of 17 the province of British Columbia in November 2021. The department 18 19 shall establish a policy committee with participation from Washington state, Oregon state, and British Columbia, including representation 20 21 from the two largest caucuses of each chamber of the Washington state 22 legislature, and coordinate the activities of the policy committee to 23 include:

(i) Developing an organizational framework that facilitates inputin decision-making from all parties;

(ii) Developing a public engagement approach with a focus on
equity, inclusion, and meaningful engagement with communities,
businesses, federal, state, provincial, and local governments
including indigenous communities;

(iii) Developing and leading a collaborative approach to prepare and apply for potential future federal, state, and provincial funding opportunities, including development of strategies for incorporating private sector participation and private sector contributions to funding, including through the possible use of public-private partnerships;

36 (iv) Beginning work on scenario analysis addressing advanced 37 transportation technologies, land use and growth assumptions, and an 38 agreed to and defined corridor vision statement; and

39 (v) Developing a recommendation on the structure and membership 40 of a formal coordinating entity that will be responsible for

advancing the project through the project initiation stage to project development and recommended next steps for establishment of the coordinating entity. Project development processes must include consideration of negative and positive impacts on communities of color, low-income households, indigenous peoples, and other disadvantaged communities.

7 (b) By June 30, 2024, the department shall provide to the 8 governor and the transportation committees of the legislature a high-9 level status update that includes, but is not limited to, the status 10 of the items included in (a)(i) through (v) of this subsection.

(c) By June 30, 2025, the department shall provide to the 11 12 governor and the transportation committees of the legislature a report detailing the work conducted by the policy committee and 13 recommendations for establishing a coordinating entity. The report 14 must also include an assessment of current activities and results 15 16 relating to stakeholder engagement, planning, and any federal funding 17 application. As applicable, the assessment should also be sent to the 18 executive and legislative branches of government in Oregon state and 19 appropriate government bodies in the province of British Columbia.

((((4))) (3) \$1,800,000 of the multimodal transportation account 20 21 state appropriation is provided solely for the department to pursue 22 federal grant opportunities to develop and implement a technologybased truck parking availability system along the Interstate 5 23 24 Corridor in partnership with Oregon state and California state to 25 maximize utilization of existing truck parking capacity and deliver real-time parking availability information to truck drivers. The 26 27 department may use a portion of the appropriation in this subsection for grant proposal development and as state match funding for 28 29 technology-based truck parking availability system federal grant department must update the transportation 30 applications. The committees of the legislature on agency activities and their status 31 32 by December 1, 2023, and to provide a final report to the 33 transportation committees of the legislature by December 1, 2024.

34 (((5))) (4) \$5,950,000 of the multimodal transportation account— 35 state appropriation is provided solely for implementation of truck 36 parking improvements recommended by the freight mobility strategic 37 investment board in consultation with the department under section 38 206(4) ((of this act)), chapter 472, Laws of 2023. The office of 39 financial management must place this amount in unallotted status.

1 Sec. 224. 2023 c 472 s 224 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-OPERATING 4 5 Motor Vehicle Account—State Appropriation. . . . . ((\$13,569,000)) 6 \$14,246,000 Motor Vehicle Account—Federal Appropriation. . . . . . . \$2,567,000 7 Multiuse Roadway Safety Account—State Appropriation. . . . \$1,230,000 8 9 Multimodal Transportation Account—State 10 11 <u>\$19,493,000</u> 12 The appropriations in this section are subject to the following 13 14 conditions and limitations: 15 (1) \$500,000 of the motor vehicle account—state appropriation is 16 provided solely for development, administration, program management, 17 and evaluation of the federal fund exchange pilot program. (2) \$1,063,000 of the motor vehicle account—state appropriation 18 is provided solely for the department, from amounts set aside out of 19 20 statewide fuel taxes distributed to counties according to RCW 21 46.68.120(3), to contract with the Washington state association of 22 counties to: (a) Contract with the department of fish and wildlife to 23

24 identify, inventory, and prioritize county-owned fish passage 25 barriers; 26 (b) Continue structure and we be inversely of the structure of the struct

(b) Continue streamlining and updating the county road administration board's data dashboard, to provide a more detailed, more transparent, and user-friendly platform for data management, reporting, and research by the public and other interested parties;

30 (c) Commission a study to develop guidance for county public 31 works departments conducting environmental justice assessments in 32 their communities and recommend best practices for community 33 engagement plans to address environmental health disparities for 34 identified overburdened communities;

(d) Contract for a study to identify best practices within public works for the recruitment and retention of employees, including: Recommendations for improving outreach and recruitment to underrepresented populations, methods to partner with local community colleges and universities, methods to expand apprenticeship and

1 internship programs, strategies to increase training and development 2 opportunities, and recommendations for career advancement programs 3 and better work-life balance outcomes;

4

(e) Update the 2020 county transportation revenue study; and

5 (f) By December 15, 2024, report to the office of financial 6 management and the appropriate committees of the legislature the 7 deliverables from and the amounts expended on the purposes enumerated 8 in this subsection.

9 ((<del>(5)</del>)) <u>(4)</u>(a) \$200,000 of the multimodal transportation account— 10 state appropriation is provided solely for the department to develop 11 the preliminary phase of an action plan for the establishment of 12 cycle highways in locations that connect population centers and 13 support mode shift.

(b) The action plan may complement and incorporate existing resources, including the state trails database maintained by the recreation and conservation office, local and regional plans, and the state active transportation plan.

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(c) The action plan may also include, but is not limited to:

(i) Recommended design; geometric and operational criteria and typologies appropriate to urban, suburban, and rural settings; settings that include shared use; and incremental approaches to achieve desired facility types;

(ii) A model or methodology to project potential demand and carrying capacity based on facility quality, level of traffic stress, location, directness, land use, and other key attributes;

26 (iii) Examination of the feasibility of developing high-capacity 27 infrastructure for bicycle and micromobility device use within a 28 variety of contexts and recommendations for pilot projects;

(iv) Identification of key gaps in regional networks, including planned and aspirational routes and locations within three miles of high-capacity transit or existing shared-use paths and trails suitable for transportation;

33 (v) Identification of legal, regulatory, financial, 34 collaboration, and practical barriers to development and community 35 acceptance and support of such facilities; and

36 (vi) Recommended strategies to consider and address issues to 37 avoid unintended consequences such as displacement, and to ensure 38 equity in long-term development of such facilities. 1 (d) The department must provide a report with its initial 2 findings, and recommendations for next steps, to the transportation 3 committees of the legislature by June 30, 2025.

4 ((<del>(6)</del>)) <u>(5)</u> \$140,000 of the motor vehicle account—state 5 appropriation is provided solely for the Pierce county ferry to 6 eliminate fares for passengers 18 years of age and younger.

7 ((<del>(7)</del>)) <u>(6)</u> \$750,000 of the multimodal transportation account— 8 state appropriation is provided solely for a grant program to support 9 local initiatives that expand or establish civilian intervention 10 programs for nonmoving violations, focusing on nonpunitive 11 interventions such as helmet voucher programs, fee offset programs, 12 fix-it tickets, and repair vouchers that provide solutions for 13 vehicle equipment failures for low-income road users.

(a) Grants must be awarded to local jurisdictions based on
locally developed proposals to establish or expand existing programs,
including programs with community led organizations. Eligible
jurisdictions under the grant program include cities, counties,
tribal government entities, tribal organizations, law enforcement
agencies, or nonprofit organizations.

20 (b) The department shall report on its website by December 1st of 21 each year on the recipients, locations, and types of projects funded 22 under this subsection.

23 ((<del>(8)</del>)) <u>(7)</u> \$146,000 of the motor vehicle account—state 24 appropriation is provided solely for the implementation of chapter 25 428, Laws of 2023 (Wahkiakum ferry). ((<del>If chapter 428, Laws of 2023</del> 26 is not enacted by June 30, 2023, the amount provided in this 27 subsection lapses.))

(End of part)

TRANSPORTATION AGENCIES—CAPITAL

2 Sec. 301. 2023 c 472 s 301 (uncodified) is amended to read as 3 follows: 4 FOR THE WASHINGTON STATE PATROL 5 State Patrol Highway Account—State Appropriation. . . ((\$7,700,000)) 6 \$7,888,000 7 The appropriation in this section is subject to the following 8 conditions and limitations: 9 (1) ((<del>\$7,700,000</del>)) <u>\$7,888,000</u> of the state patrol highway account 10 --state appropriation is provided solely for the following projects: 11 (a) \$250,000 is for emergency repairs; 12 (b) \$2,000,000 is for roof replacements; 13 (c) \$350,000 is for fuel tank decommissioning; 14 (d) \$500,000 is for generator and electrical replacement; 15 (e) \$500,000 is for the exterior envelope of the Yakima office; 16 (f) \$2,000,000 is for energy efficiency projects; 17 (q) \$1,000,000 is for pavement surface improvements; (h) \$300,000 is for fire alarm panel replacement; 18 19 (i) \$188,000 is for repairs at the Bellevue district office; 20 (j) \$200,000 is for an academy master plan. As part of the 21 academy master plan, the Washington state patrol must review and 22 provide an analysis on the potential to colocate some training 23 programs with other state agencies, including the department of 24 corrections, the department fish and wildlife, the liquor and cannabis board, and the criminal justice training commission. The 25 26 Washington state patrol must consult with the other state agencies to 27 determine where cost efficiencies and mutually beneficial shared 28 arrangements for training delivery could occur. The funding for this 29 academy master plan is not a commitment to fund any components 30 related to the expansion of the academy in the future; 31  $\left(\frac{1}{2}\right)$  (k) \$500,000 reappropriation is for the Tacoma district 32 office generator replacement project; and 33 (1) \$100,000 reappropriation is for ((<del>(k)</del>)) the energy 34 improvement project at the SeaTac northbound facility.

35 (2) The Washington state patrol may transfer funds between 36 projects specified in subsection (1) of this section to address cash 37 flow requirements.

1

1 (3) If a project specified in subsection (1) of this section is 2 completed for less than the amount provided, the remainder may be 3 transferred to another project specified in subsection (1) of this 4 section not to exceed the total appropriation provided in subsection 5 (1) of this section after notifying the office of financial 6 management and the transportation committees of the legislature 20 7 days before any transfer.

8 (4) By December 1, 2023, the Washington state patrol shall 9 provide a report to the transportation committees of the legislature 10 detailing utility incentives that will reduce the cost of heating, 11 ventilating, and air conditioning systems funded in this section.

12 (5) By December 1, 2023, the Washington state patrol shall 13 provide its capital improvement and preservation plan for agency 14 facilities to the appropriate committees of the legislature.

15 Sec. 302. 2023 c 472 s 302 (uncodified) is amended to read as 16 follows:

17 FOR THE COUNTY ROAD ADMINISTRATION BOARD

18	Move Ahead WA Account—State Appropriation \$9,333,000
19	Rural Arterial Trust Account—State Appropriation (( <del>\$58,000,000</del> ))
20	<u>\$62,487,000</u>
21	Motor Vehicle Account—State Appropriation \$2,456,000
22	County Arterial Preservation Account—State
23	Appropriation
24	TOTAL APPROPRIATION
25	<u>\$109,776,000</u>

26 **Sec. 303.** 2023 c 472 s 304 (uncodified) is amended to read as 27 follows:

## 28 FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—

## 29 (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS) -CAPITAL

30	Connecting Washington Account—State Appropriation \$3,000
31	Motor Vehicle Account—State Appropriation (( <del>\$29,173,000</del> ))
32	<u>\$29,569,000</u>
33	Move Ahead WA Account—State Appropriation (( <del>\$12,011,000</del> ))
34	\$12,275,000
35	Multimodal Transportation Account—State
36	Appropriation
37	TOTAL APPROPRIATION

2 The appropriations in this section are subject to the following 3 conditions and limitations:

1

(1) \$4,025,000 of the motor vehicle account—state appropriation is provided solely for payments of a financing contract issued pursuant to chapter 39.94 RCW for the department facility located at 15700 Dayton Ave N in Shoreline. All payments from the department of ecology pursuant to the agreement with the department to pay a share of the financing contract for this facility must be deposited into the motor vehicle account.

11 \$10,011,000 of the move ahead (2) (a) WA account—state 12 appropriation is provided solely for the department to improve its ability to keep facility assets in a state of good repair. In using 13 14 the funds appropriated in this subsection, the department, with 15 periodic reporting to the joint transportation committee, must 16 develop and implement a prioritization of facility capital preservation needs and repair projects. The legislature intends these 17 18 reasonable, forward-thinking investments to be that consider 19 potential future space efficiency measures and consolidations, 20 including those assessed as having high commercial value and potential returns to state transportation funds associated with the 21 22 sale of the property. Prioritization must be based on, but not 23 limited to, the following criteria: (i) Employee safety and facility security; (ii) state and federal regulatory and 24 statutorv 25 requirements and compliance issues, including clean buildings requirements; (iii) quality of work issues; (iv) facility condition 26 27 assessment evaluations and scoring; (v) asset preservation; and (vi) 28 amount of operational support provided by the facility to the achievement of the department's performance measures and outcomes, 29 30 including facility utilization based on field operations work 31 supported at the location. "Field operations" include maintenance, 32 transportation operations, materials testing, and construction.

33 (b) By October 15, 2024, covering the first 15 months of the 34 2023-2025 fiscal biennium, the department must provide a report based 35 on the prioritization of facility preservation needs and repair 36 projects developed pursuant to (a) of this subsection to the office 37 of financial management and the transportation committees of the 38 legislature. The report must include: (i) A by facility ranking based 39 on the criteria implemented; (ii) detailed information on the actions

1 taken in the previous period to address the identified issues and 2 deficiencies; and (iii) the plan, by facility, to address issues and 3 deficiencies for the remainder of the 2023-2025 fiscal biennium and 4 the 2025-2027 fiscal biennium.

5 (c) The by facility ranking developed under (b) of this 6 subsection must be the basis of an agency budget submittal for the 7 2025-2027 fiscal biennium.

8 (3)(a) \$1,200,000 of the multimodal transportation account—state 9 appropriation is provided solely for the department to evaluate 10 safety rest areas along Interstate 5 and Interstate 90 for potential 11 truck parking expansion opportunities. The department shall also 12 evaluate commercial vehicle inspection locations, in coordination 13 with the Washington state patrol, for potential truck parking 14 expansion opportunities.

(b) These evaluations must include assessments of opportunities 15 to provide additional truck parking through rest stop and inspection 16 17 location reconfiguration, expansion, and conversion, as well as evaluation of potential improvements to restroom facilities at weigh 18 19 stations with truck parking. The department shall consider opportunities to expand rest stop footprints onto additional 20 21 department-owned property, as well as opportunities to acquire 22 property for rest stop expansion. Opportunities to convert a rest stop to a commercial vehicle-only rest stop must be considered if 23 24 property is available to develop a new light-duty vehicle rest stop 25 within a reasonable distance. The department shall include an evaluation of a potential truck parking site at John Hill Rest Area 26 along the Interstate 90 corridor identified in the 27 joint transportation committee's "Truck Parking Action Plan." Evaluations 28 29 must include cost estimates for reconfiguration, expansion, and conversion, as well as other recommendations for the development of 30 31 these sites.

32 (c) The department should consult with the federal highway 33 administration, the Washington state patrol, the Washington trucking 34 association, the freight mobility strategic investment board, and 35 local communities.

36 (d) The department must update the transportation committees of 37 the legislature on agency activities and their status by December 1, 38 2023, and to provide a final report to the transportation committees 39 of the legislature by December 1, 2024.

(4) \$15,457,000 of the motor vehicle account—state appropriation
is provided solely for making improvements to the department facility
located at 11018 NE 51st Cir in Vancouver to meet the Washington
state clean buildings performance standard.

Sec. 304. 2023 c 472 s 305 (uncodified) is amended to read as 5 6 follows: 7 FOR THE DEPARTMENT OF TRANSPORTATION-IMPROVEMENTS-PROGRAM I 8 Alaskan Way Viaduct Replacement Project Account-9 Climate Active Transportation Account—State 10 11 12 Move Ahead WA Account—Private/Local Appropriation. . . \$137,500,000 Natural Climate Solutions Account-State 13 14 Transportation 2003 Account (Nickel Account)-State 15 16 17 \$634,000 18 Transportation Partnership Account—State 19 ((<del>\$32,643,000</del>)) 20 \$49,189,000 21 Motor Vehicle Account—State Appropriation. . . . . ((<del>\$80,524,000</del>)) 22 \$96,625,000 23 Motor Vehicle Account—Federal Appropriation. . . . ((\$445,933,000)) 24 \$487,205,000 25 Coronavirus State Fiscal Recovery Fund—Federal 26 27 \$337,765,000 28 Motor Vehicle Account—Private/Local Appropriation. . ((\$52,530,000)) 29 \$70,989,000 30 Connecting Washington Account—State Appropriation. ((\$2,143,116,000)) 31 \$2,326,947,000 32 Special Category C Account—State Appropriation. . . ((\$133,749,000)) 33 \$143,917,000 34 Multimodal Transportation Account—State 35 36 \$9,629,000 State Route Number 520 Corridor Account-State 37 38 

\$500,000

2	Interstate 405 and State Route Number 167 Express
3	Toll Lanes Account—State Appropriation (( <del>\$304,480,000</del> ))
4	\$321,460,000
5	Move Ahead WA Account—State Appropriation (( <del>\$590,313,000</del> ))
6	\$889,448,000
7	Move Ahead WA Account—Federal Appropriation (( <del>\$340,300,000</del> ))
8	<u>\$393,155,000</u>
9	TOTAL APPROPRIATION
10	<u>\$5,305,757,000</u>

1

11 The appropriations in this section are subject to the following 12 conditions and limitations:

13 (1) Except as provided otherwise in this section, the entire 14 connecting Washington account-state appropriation, the entire move 15 ahead WA account-federal appropriation, the entire move ahead WA 16 account—state appropriation, and the entire transportation 17 partnership account-state appropriation are provided solely for the projects and activities as listed by fund, project, and amount in 18 ((LEAP)) OFM Transportation Document ((2023-1 as developed April 21)) 19 20 2024-1: Proposed Transportation Project List as developed December 21 13, 2023, Program - Highway Improvements Program (I). However, 22 limited transfers of specific line-item project appropriations may 23 occur between projects for those amounts listed subject to the 24 conditions and limitations in section 601 ((of this act)), chapter 25 472, Laws of 2023.

(2) Except as provided otherwise in this section, the entire 26 27 motor vehicle account-state appropriation and motor vehicle account-28 federal appropriation are provided solely for the projects and 29 activities listed in ((LEAP)) OFM Transportation Document ((2023-2 30 ALL PROJECTS as developed April 21)) 2024-1: Proposed Transportation Project List as developed December 13, 2023, Program - Highway 31 32 Improvements Program (I). federal funds gained through Any 33 efficiencies, adjustments to the federal funds forecast, or the 34 federal funds redistribution process must then be applied to highway 35 and bridge preservation activities.

36 (3) Within the motor vehicle account—state appropriation and 37 motor vehicle account—federal appropriation, the department may 38 transfer appropriation authority between programs I and P, except for 1 appropriation authority that is otherwise restricted in this act, as 2 follows:

3 (a) Ten days prior to any transfer, the department must submit 4 its request to the office of financial management and the 5 transportation committees of the legislature and consider any 6 concerns raised.

7 (b) The director of the office of financial management must first 8 provide written authorization for such transfer to the department and 9 the transportation committees of the legislature.

10 (c) The department shall submit a report on appropriation 11 authority transferred in the prior fiscal year using this subsection 12 as part of the department's annual budget submittal.

13 (4) The connecting Washington account—state appropriation 14 includes up to \$1,737,009,000 in proceeds from the sale of bonds 15 authorized in RCW 47.10.889.

16 (5) The special category C account—state appropriation includes 17 up to \$118,773,000 in proceeds from the sale of bonds authorized in 18 RCW 47.10.812.

19 (6) The transportation partnership account—state appropriation 20 includes up to \$32,643,000 in proceeds from the sale of bonds 21 authorized in RCW 47.10.873.

22 (7) The appropriations in this section include savings due to anticipated project underruns; however, it is unknown which projects 23 24 will provide savings. The legislature intends to provide sufficient 25 flexibility for the department to manage to this savings target. To 26 provide this flexibility, the office of financial management may authorize, through an ((allotment)) appropriation modification, 27 reductions in the amounts that are provided solely for a particular 28 29 purpose within this section subject to the following conditions and 30 limitations:

31 (a) The department must confirm that any modification requested 32 under this subsection of amounts provided solely for a specific 33 purpose are not expected to be used for that purpose in this fiscal 34 biennium;

35 (b) ((Allotment)) <u>Appropriation</u> modifications authorized under 36 this subsection may not result in increased funding for any project 37 beyond the amount provided for that project in the 2023-2025 fiscal 38 biennium in ((LEAP)) <u>OFM</u> Transportation Document ((<del>2023-2</del> ALL)

1 PROJECTS as developed April 21)) 2024-1: Proposed Transportation
2 Project List as developed December 13, 2023;

3 (c) ((Allotment)) Appropriation modifications authorized under 4 this subsection apply only to amounts appropriated in this section 5 from the following accounts: Connecting Washington account—state, and 6 move ahead WA account—state; and

7 (d) The office of financial management must provide notice of 8 ((allotment)) appropriation modifications authorized under this 9 subsection within 10 working days to the transportation committees of 10 the legislature. By December 1, 2023, and December 1, 2024, the 11 department must submit a report to the transportation committees of 12 the legislature regarding the actions taken to date under this 13 subsection.

14 (8) The department shall itemize all future requests for the 15 construction of buildings on a project list and submit them through 16 the transportation executive information system as part of the 17 department's annual budget submittal. It is the intent of the 18 legislature that new facility construction must be transparent and 19 not appropriated within larger highway construction projects.

20 (9) The legislature continues to prioritize the replacement of 21 the state's aging infrastructure and recognizes the importance of 22 reusing and recycling construction aggregate and recycled concrete 23 materials in our transportation system. To accomplish Washington state's sustainability goals in transportation and in accordance with 24 25 RCW 70A.205.700, the legislature reaffirms its determination that 26 recycled concrete aggregate and other transportation building 27 materials are natural resource construction materials that are too 28 valuable to be wasted and landfilled, and are a commodity as defined 29 in WAC 173-350-100.

30 (10) By June 30, 2025, to the extent practicable, the department 31 shall decommission the facilities for the Lacey project engineering 32 office and the Tumwater project engineering office at the end of 33 their lease terms and consolidate the Lacey project engineering 34 office and the Tumwater project engineering office into the 35 department's Olympic regional headquarters.

36 (11) The legislature intends that any savings realized on the 37 following projects will not be attributable to the application of 38 practical design, retired risk, or unused contingency funding for the 39 purposes of RCW 47.01.480:

(a) I-5/Marvin Road/SR 510 Interchange (L1100110); and

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(b) I-82/EB WB On and Off Ramps (L2000123).

(12) (a) ((<del>\$300,000,000</del>)) <u>\$337,765,000</u> of the coronavirus state 2 fiscal recovery fund—federal appropriation, ((<del>\$312,653,000</del>)) 3 \$331,812,000 of the motor vehicle account—federal appropriation, 4 \$45,112,000 of the move ahead WA account—federal appropriation, 5 \$2,960,000 of the motor vehicle account—local appropriation, 6 \$577,459,000 of the move ahead WA account-state appropriation, and 7 ((<del>\$1,293,000</del>)) \$8,221,000 of the motor vehicle account—state 8 appropriation are provided solely for the Fish Passage Barrier 9 10 Removal project (OBI4001) with the intent of fully complying with the 11 federal U.S. v. Washington court injunction by 2030.

12 (b) The fish passage barrier removal program, in consultation 13 with the office of innovative partnerships, shall explore opportunities to employ innovative delivery methods to ensure 14 compliance with the court injunction including, but not limited to, 15 public-private partnerships and batched contracts. It is the intent 16 of the legislature that appropriations for this purpose may be used 17 to jointly leverage state and local funds for match requirements in 18 19 applying for competitive federal aid grants provided in the infrastructure investment and jobs act for removals of fish passage 20 21 barriers under the national culvert removal, replacement, and 22 restoration program. State funds used for the purpose described in 23 this subsection must not compromise full compliance with the court injunction by 2030. 24

(c) The department shall coordinate with the Brian Abbott fish 25 26 passage barrier removal board to use a watershed approach by 27 replacing both state and local culverts guided by the principle of 28 providing the greatest fish habitat gain at the earliest time. The department shall deliver high habitat value fish passage barrier 29 30 corrections that it has identified, guided by the following factors: Opportunity to bundle projects, tribal priorities, 31 ability to 32 leverage investments by others, presence of other barriers, project readiness, culvert conditions, other transportation projects in the 33 34 area, and transportation impacts. The department and Brian Abbott fish barrier removal board must provide updates on the implementation 35 36 of the statewide culvert remediation plan to the legislature by 37 November 1, 2023, and June 1, 2024.

(d) The department must keep track of, for each barrier removed:
 (i) The location; (ii) the amount of fish habitat gain; and (iii) the
 amount spent to comply with the injunction.

4 (e) During the 2023-2025 fiscal biennium, the department shall
5 provide reports of the amounts of federal funding received for this
6 project to the governor and transportation committees of the
7 legislature by November 1, 2023, and semiannually thereafter.

8 (13)(a) ((<del>\$6,000,000</del>)) <u>\$15,944,000</u> of the move ahead WA account— 9 state appropriation ((<del>is</del>)) <u>and \$15,000,000 of the natural climate</u> 10 <u>solutions account—state appropriation are</u> provided solely for the 11 Stormwater Retrofits and Improvements project (L4000040). It is the 12 intent of the legislature, over the 16-year move ahead WA investment 13 program, to provide \$500,000,000 for this program.

(b) The appropriation in this subsection is provided solely for the Urban Stormwater Partnership - I-5 Ship-Canal Bridge Pilot (Seattle) project.

The funding provided for stormwater retrofits 17 (C) and 18 improvements must enhance stormwater runoff treatment from existing 19 roads and infrastructure with an emphasis on green infrastructure 20 retrofits. Projects must be prioritized based on benefits to salmon recovery and ecosystem health, reducing toxic pollution, addressing 21 22 health disparities, and cost-effectiveness. The department of 23 transportation must submit progress reports on its efforts to reduce 24 the toxicity of stormwater runoff from existing infrastructure, recommendations for addressing barriers to innovative solutions, and 25 26 anticipated demand for funding each fiscal biennium.

(14) (a) ((\$35,465,000)) \$35,796,000 of the connecting Washington account—state appropriation is provided solely for the SR 3 Freight Corridor (T30400R) project. The legislature intends to provide a total of \$78,910,000 for this project, including an increase of \$12,000,000 in future biennia to safeguard against inflation and supply/labor interruptions and ensure that:

33 (i) The northern terminus remains at Lake Flora Road and the 34 southern terminus at the intersection of SR 3/SR 302;

(ii) Multimodal safety improvements at the southern terminus remain in the project to provide connections to North Mason school district and provide safe routes to schools; and

38 (iii) Intersections on the freight corridor are constructed at 39 Romance Hill and Log Yard road.

1 (b) With respect to right-of-way acquisition and the construction of the SR 3 Freight Corridor project (T30400R), tribal consultation 2 3 with the Suquamish tribe shall begin at the earliest stage of planning, including without limitation on all funding decisions and 4 funding programs, to provide a government-to-government mechanism for 5 6 the tribe to evaluate, identify, and expressly notify governmental entities of any potential impacts to tribal cultural resources, 7 archaeological sites, sacred sites, fisheries, or other rights and 8 interests in tribal lands and lands within which the tribe possesses 9 10 rights reserved or protected by federal treaty, statute, or executive order. The consultation is independent of, and in addition to, any 11 12 public participation process required under state law, or by a state agency, including the requirements of Executive Order 21-02 related 13 to archaeological and cultural resources, and regardless of whether 14 15 the agency receives a request for consultation from the Suquamish 16 tribe. Regularly scheduled tribal consultation meetings with the 17 Suquamish tribe shall continue throughout the duration of any funding 18 or program decisions and proposed project approval.

19 (15) \$6,000,000 of the move ahead WA account—state appropriation 20 and \$10,000,000 of the move ahead WA account—federal appropriation 21 are ((provided solely)) for the SR 3/Gorst Area - Widening project (L4000017). Tribal consultation with the Suquamish tribe must begin 22 23 at the earliest stage of planning, including, without limitation, all funding decisions and funding programs, to provide a government-to-24 25 government mechanism for the tribe to evaluate, identify, and 26 expressly notify governmental entities of any potential impacts to 27 tribal cultural resources, archaeological sites, sacred sites, 28 fisheries, or other rights and interests in tribal lands and lands 29 within which the tribe possesses rights reserved or protected by 30 federal treaty, statute, or executive order. The consultation is independent of, and in addition to, any public participation process 31 required under state law, or by a state agency, including the 32 33 requirements of Executive Order 21-02 related to archaeological and 34 cultural resources, and regardless of whether the agency receives a 35 request for consultation from the Suquamish tribe. Regularly 36 scheduled tribal consultation meetings with the Suquamish tribe must 37 continue throughout the duration of any funding program and proposed 38 project approval.

1 (16) (a) \$84,500,000 of the move ahead WA account—federal appropriation, \$137,500,000 of the move ahead WA account-private/ 2 local appropriation, and \$53,000,000 of the move ahead WA account-3 4 state appropriation are provided solely for the I-5 Columbia river bridge project (L4000054). The legislature finds that the replacement 5 Columbia river bridge is a project of national 6 of the I-5 significance and is critical for the movement of freight. One span is 7 8 now 105 years old, at risk for collapse in the event of a major 9 earthquake, and no longer satisfies the needs of commerce and travel. Replacing the aging interstate bridge with a modern, seismically 10 11 resilient, multimodal structure that provides improved mobility for 12 people, goods, and services is a high priority. Therefore, the legislature intends to support the replacement of the I-5 Columbia 13 14 river bridge with an investment of \$1,000,000,000 over the 16-year 15 move ahead WA investment program.

16 (b) The legislature recognizes the importance of the I-5/Mill 17 Plain Boulevard project (L2000099) and intends to provide funding for 18 reconstruction of the existing interchange in coordination with 19 construction of the Interstate 5 bridge over the Columbia river.

20 (c) The department shall provide regular updates on the status of 21 ongoing coordination with the state of Oregon on any bistate agreements regarding sharing of revenues, use of revenues, and fiscal 22 23 responsibilities of each state. Prior to finalizing any such 24 agreement, the department shall provide a draft of the agreement to 25 the transportation committees of the legislature for review and 26 input. Additionally, the department shall advise on the status of any 27 bistate agreements to the joint transportation committee beginning in September 2023 and quarterly thereafter until any agreements are 28 29 finalized.

30 (17) The legislature recognizes the importance of the US-12/Walla Walla Corridor Improvements project (T20900R) and intends to advance 31 funding to provide matching funds if competitive federal funding is 32 33 awarded for the final remaining four-lane section between Wallula and 34 Nine Mile Hill. The department, in consultation with local 35 governments in the vicinity, must pursue any federal funding 36 available.

(18) \$2,642,000 of the move ahead WA account—state appropriation
 is provided solely for the US 101/Simdars Bypass project (L4000013).

1 (19) ((<del>\$570,842,000</del>)) <u>\$585,812,000</u> of the connecting Washington account—state appropriation, ((<del>\$155,000</del>)) \$2,227,000 2 of the 3 multimodal transportation account—state appropriation, 4 ((<del>\$26,537,000</del>)) <u>\$25,446,000</u> of the motor vehicle account—private/ local appropriation, ((<del>\$200,800,000</del>)) \$208,543,000 of the move ahead 5 WA account—federal appropriation, ((<del>\$68,191,000</del>)) <u>\$60,448,000</u> of the 6 7 move ahead WA account—state appropriation, and ((\$6,980,000)) 8 \$10,980,000 of the motor vehicle account—federal appropriation are provided solely for the SR 167/SR 509 Puget Sound Gateway project 9 10 (M00600R).

(a) Any savings on the project must stay on the Puget Sound Gateway corridor until the project is complete.

13 (b) In making budget allocations to the Puget Sound Gateway project, the department shall implement the project's construction as 14 a single corridor investment. The department shall continue to 15 collaborate with the affected stakeholders as it implements the 16 corridor construction and implementation plan for state route number 17 167 and state route number 509. Specific funding allocations must be 18 19 based on where and when specific project segments are ready for construction to move forward and investments can be best optimized 20 21 for timely project completion. Emphasis must be placed on avoiding gaps in fund expenditures for either project. 22

23 (c) The entire multimodal transportation account—state 24 appropriation in this subsection is for:

(i) The design phase of the Puyallup to Tacoma multiuse trail along the state route number 167 right-of-way acquired for the project to connect a network of new and existing trails from Mount Rainier to Point Defiance Park; and

(ii) Segment 2 of the state route number 167 completion project shared-use path to provide connections to the interchange of state route number 167 at 54th to the intersection of state route number 509 and Taylor Way in Tacoma.

33 (20)(a)  $((\frac{394,963,000}))$   $\frac{439,738,000}{5}$  of the connecting 34 Washington account—state appropriation,  $((\frac{400,000}))$   $\frac{500,000}{5}$  of the 35 state route number 520 corridor account—state appropriation, and 36  $((\frac{4,496,000}))$   $\frac{55,591,000}{5,591,000}$  of the motor vehicle account—private/local 37 appropriation are provided solely for the SR 520 Seattle Corridor 38 Improvements - West End project (M00400R). 1 (b) Upon completion of the Montlake Phase of the West End project 2 (current anticipated contract completion of 2023), the department 3 shall sell that portion of the property not used for permanent 4 transportation improvements and initiate a process to convey that 5 surplus property to a subsequent owner.

6 (c) Of the amounts provided in this subsection, \$400,000 of the 7 state route number 520 corridor account—state appropriation is 8 provided solely for noise mitigation activities. It is the intent of 9 the legislature to provide an additional \$600,000 for noise 10 mitigation activities.

11 (21) \$450,000 of the motor vehicle account—state appropriation is 12 provided solely for the SR 900 Safety Improvements project 13 (L2021118). The department must: (a) Work in collaboration with King 14 county and the Skyway coalition to align community assets, transportation infrastructure needs, and initial design for safety 15 improvements along state route number 900; and (b) work with the 16 Skyway coalition to lead community planning engagement and active 17 18 transportation activities.

19 (22)\$25,000,000 of the motor vehicle account—federal 20 appropriation is provided solely for a federal fund exchange pilot 21 program. The pilot program must allow exchanges of federal surface 22 transportation block grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1.00 in federal funds. 23 24 The projects receiving the exchanged federal funds must adhere to all 25 federal requirements, including the applicable disadvantaged business enterprise goals. The entirety of the appropriation in this 26 until surface 27 subsection must be held in unallotted status 28 transportation block grant population funding has been offered to the 29 state, and the department determines that a federalized project or 30 projects funded in this section is eligible to spend the surface 31 transportation block grant population funding. \$22,500,000 from 32 state appropriations identified elsewhere within this existing 33 section are available to be used as part of the exchange. Upon 34 determination that a project or projects funded in this section is eligible to spend the offered surface transportation block grant 35 36 population funding, state funds appropriated in this section for the 37 eligible state project or projects in an amount equal to 100 percent 38 of the offered surface transportation block grant population funding 39 must be placed in unallotted status.

1 (23) ((<del>\$5,000,000</del>)) \$4,713,000 of the motor vehicle account—state appropriation, \$5,000,000 of the connecting Washington account-state 2 appropriation, and  $((\frac{5,000,000}{,000}))$   $\frac{56,000,000}{,000}$  of the move ahead WA 3 4 account-state appropriation are provided solely for the SR 522/ 5 Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering) project (NPARADI), specifically for design of, preliminary 6 7 engineering, and right-of-way acquisition for the interchange and 8 widening as a single project. The department must consider reserving 9 portions of state route number 522, including designated lanes or 10 ramps, for the exclusive or preferential use of public transportation vehicles, privately owned buses, motorcycles, private motor vehicles 11 12 carrying not less than a specified number of passengers, or private 13 transportation provider vehicles pursuant to RCW 47.52.025.

14 Sec. 305. 2023 c 472 s 306 (uncodified) is amended to read as 15 follows:

16 FOR THE DEPARTMENT OF TRANSPORTATION-PRESERVATION-PROGRAM P 17 Move Ahead WA Account—State Appropriation. . . . . . . \$13,291,000 Recreational Vehicle Account—State Appropriation. . . . . \$793,000 18 Transportation 2003 Account (Nickel Account)-State 19 20 21 \$86,101,000 22 Motor Vehicle Account—State Appropriation. . . . . ((\$135,073,000)) 23 \$183,638,000 24 Motor Vehicle Account—Federal Appropriation. . . . ((<del>\$534,350,000</del>)) \$673,352,000 25 26 Motor Vehicle Account—Private/Local Appropriation. . ((\$12,000,000)) 27 \$17,135,000 Connecting Washington Account—State Appropriation. . ((\$37,078,000)) 28 29 \$50,609,000 State Route Number 520 Corridor Account-State 30 31 32 \$6,066,000 33 Tacoma Narrows Toll Bridge Account—State 34 ((<del>\$10,892,000</del>)) 35 \$12,202,000 Alaskan Way Viaduct Replacement Project Account-36 37 ((<del>\$12,000</del>)) 38 \$262,000

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1	Interstate 405 and State Route Number 167 Express
2	Toll Lanes Account—State Appropriation (( <del>\$27,026,000</del> ))
3	<u>\$15,183,000</u>
4	Transportation Partnership Account—State
5	Appropriation
6	\$12,036,000
7	TOTAL APPROPRIATION
8	<u>\$1,070,668,000</u>

9 The appropriations in this section are subject to the following 10 conditions and limitations:

(1) Except as provided otherwise in this section, the entire 11 12 connecting Washington account-state appropriation, the entire move 13 ahead WA account-federal appropriation, the entire move ahead WA 14 account—state appropriation, and the entire transportation 15 partnership account-state appropriation are provided solely for the 16 projects and activities as listed by fund, project, and amount in 17 ((LEAP)) OFM Transportation Document ((2023-1 as developed April 21)) 2024-1: Proposed Transportation Project List as developed December 18 19 2023, Program - Highway Preservation Program (P). However, 13, limited transfers of specific line-item project appropriations may 20 21 occur between projects for those amounts listed subject to the 22 conditions and limitations in section 601 ((of this act)), chapter 23 472, Laws of 2023.

24 (2) Except as provided otherwise in this section, the entire 25 motor vehicle account-state appropriation and motor vehicle accountfederal appropriation are provided solely for the projects and 26 27 activities listed in ((<del>LEAP</del>)) <u>OFM</u> Transportation Document ((<del>2023-2</del> 28 ALL PROJECTS as developed April 21)) 2024-1: Proposed Transportation 29 Project List as developed December 13, 2023, Program - Highway 30 Preservation Program (P). Any federal funds gained through efficiencies, adjustments to the federal funds forecast, or the 31 32 federal funds redistribution process must then be applied to highway 33 and bridge preservation activities.

34 (3) Within the motor vehicle account—state appropriation and 35 motor vehicle account—federal appropriation, the department may 36 transfer appropriation authority between programs I and P, except for 37 appropriation authority that is otherwise restricted in this act, as 38 follows: 1 (a) Ten days prior to any transfer, the department must submit financial management its request to the office of 2 and the 3 transportation committees of the legislature and consider any concerns raised. 4

(b) The director of the office of financial management must first 5 6 provide written authorization for such transfer to the department and the transportation committees of the legislature. 7

8

The department shall submit a report on appropriation (C) authority transferred in the prior fiscal year using this subsection 9 as part of the department's annual budget submittal. 10

11 (4) The transportation partnership account—state appropriation includes up to \$10,000,000 in proceeds from the sale of bonds 12 13 authorized in RCW 47.10.873.

(5) \$22,000,000 of the motor vehicle account—state appropriation 14 15 is provided solely for extraordinary costs incurred from litigation awards, settlements, or dispute mitigation activities not eligible 16 for funding from the self-insurance fund (L2000290). The amount 17 18 provided in this subsection must be held in unallotted status until 19 the department submits a request to the office of financial 20 management that includes documentation detailing litigation-related expenses. The office of financial management may release the funds 21 22 only when it determines that all other funds designated for 23 litigation awards, settlements, and dispute mitigation activities 24 have been exhausted.

25 (6) Within the connecting Washington account-state appropriation, 26 the department may transfer funds from Highway System Preservation 27 (L1100071) to other preservation projects listed in the ((LEAP)) OFM transportation document identified in subsection (1) of this section, 28 29 if it is determined necessary for completion of these high priority 30 preservation projects. The department's next budget submittal after 31 using this subsection must appropriately reflect the transfer.

32 (7) By June 30, 2025, to the extent practicable, the department 33 shall decommission the facilities for the Lacey project engineering 34 office and the Tumwater project engineering office at the end of their lease terms and consolidate the Lacey project engineering 35 36 office and the Tumwater project engineering office into the 37 department's Olympic regional headquarters.

38 The appropriations in this section include funding for (8) 39 starting planning, engineering, and construction of the Elwha River bridge replacement. To the greatest extent practicable, the
 department shall maintain public access on the existing route.

\$25,000,000 of the motor vehicle account—federal 3 (9) appropriation is provided solely for a federal fund exchange pilot 4 program. The pilot program must allow exchanges of federal surface 5 6 transportation block grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1.00 in federal funds. 7 The projects receiving the exchanged federal funds must adhere to all 8 federal requirements, including the applicable disadvantaged business 9 10 enterprise goals. The entirety of the appropriation in this 11 subsection must be held in unallotted status until surface 12 transportation block grant population funding has been offered to the 13 state and the department determines that a federalized project or projects funded in this section is eligible to spend the surface 14 15 transportation block grant population funding. \$22,500,000 from existing state appropriations identified elsewhere within this 16 section are available to be used as part of the exchange. Upon 17 determination that a project or projects funded in this section is 18 19 eligible to spend the offered surface transportation block grant population funding, state funds appropriated in this section for the 20 21 eligible state project or projects in an amount equal to 100 percent 22 of the offered surface transportation block grant population funding 23 must be placed in unallotted status.

(10) \$21,000 of motor vehicle account—state appropriation is
provided solely for the implementation of chapter 54, Laws of 2023
(bridge jumping signs). ((If chapter 54, Laws of 2023 is not enacted
by June 30, 2023, the amount provided in this subsection lapses.))

28 **Sec. 306.** 2023 c 472 s 307 (uncodified) is amended to read as 29 follows:

30 FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION OPERATIONS—

31 PROGRAM Q-CAPITAL

32	Motor	Vehicle	Account—State Appropriation (( <del>\$9,738,000</del> ))
33			<u>\$10,606,000</u>
34	Motor	Vehicle	Account—Federal Appropriation (( <del>\$5,100,000</del> ))
35			<u>\$12,224,000</u>
36	Motor	Vehicle	Account—Private/Local Appropriation \$500,000
37	<u>Move</u>	Ahead WA	Account—State Appropriation \$611,000
38		TOTAL	APPROPRIATION

2 The appropriations in this section are subject to the following 3 conditions and limitations:

(1) ((\$4,918,000)) \$5,547,000 of the motor vehicle account—state 4 appropriation ((is)), \$8,830,000 of the motor vehicle account-federal 5 appropriation, and \$500,000 of the motor vehicle account-private/ 6 7 local appropriation are provided solely for Programmatic Investment for Traffic Operations Capital projects (000005Q). By December 15th 8 9 of each odd-numbered year, the department shall provide a report to legislature listing all traffic operations capital project 10 the 11 investments completed in the prior fiscal biennium.

(2) \$3,080,000 of the motor vehicle account—state appropriation is provided solely to construct pedestrian signals at nine locations on state route number 7 from 124th Street South to 189th Street South (0000YYY).

(3) \$1,463,000 of the motor vehicle account—state appropriation is provided solely for the replacement of 22 existing traffic cameras and installation of 10 new traffic cameras, including five pole installation sites, on the Interstate 90 corridor between mileposts 34 and 82 (L2021144). The department shall consult with news media organizations to explore options to allow such organizations access to traffic camera feeds.

23 **Sec. 307.** 2023 c 472 s 308 (uncodified) is amended to read as 24 follows:

25 FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES

26 CONSTRUCTION—PROGRAM W

1

27	Carbon Emissions Reduction Account—State	
28	Appropriation	(( <del>\$74,027,000</del> ))
29		<u>\$91,223,000</u>
30	Move Ahead WA Account—State Appropriation	(( <del>\$17,114,000</del> ))
31		<u>\$32,728,000</u>
32	Puget Sound Capital Construction Account—State	
33	Appropriation	(( <del>\$341,969,000</del> ))
34		<u>\$387,120,000</u>
35	Puget Sound Capital Construction Account—Federal	
36	Appropriation	(( <del>\$33,698,000</del> ))
37		\$87,047,000
38	Puget Sound Capital Construction Account—	

1	Private/Local Appropriation (( <del>\$1,081,000</del> ))
2	<u>\$2,150,000</u>
3	Transportation 2003 Account (Nickel Account)—State
4	Appropriation
5	Transportation Partnership Account—State
6	Appropriation
7	<u>\$9,705,000</u>
8	Connecting Washington Account—State Appropriation (( <del>\$10,809,000</del> ))
9	<u>\$21,883,000</u>
10	Capital Vessel Replacement Account—State
11	Appropriation
12	\$33,242,000
13	TOTAL APPROPRIATION
14	<u>\$665,570,000</u>
15	The appropriations in this section are subject to the following
16	conditions and limitations:
17	(1) Except as provided otherwise in this section, the entire
18	appropriations in this section are provided solely for the projects
19	and activities as listed in (( <del>LEAP</del> )) <u>OFM</u> Transportation Document
20	(( <del>2023-2 ALL PROJECTS as developed April 21</del> )) 2024-1: Proposed
21	Transportation Project List as developed December 13, 2023, Program -
22	Washington State Ferries Capital Program (W).
23	(2) (( <del>\$5,000,000</del> )) <u>\$24,260,000</u> of the Puget Sound capital
24	construction account—state appropriation is provided solely for
25	emergency capital repair costs (999910K). Funds may only be spent
26	after approval by the office of financial management.
27	(3) $\left(\left(\frac{\$46,\$18,000}{\$}\right)\right)$ $\frac{\$33,242,000}{\$33,242,000}$ of the capital vessel replacement
	(, ((, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,

(3) ((\$46,818,000)) \$33,242,000 of the capital vessel replacement account—state appropriation is provided solely for the acquisition of a 144-car hybrid-electric vessel (L2000329). The amounts provided in this subsection are contingent upon the enactment of chapter 429, Laws of 2023.

(4) ((The legislature intends that funding will be provided in the 2025-2027 fiscal biennium for the Future Hybrid Electric Ferry Class Pre-Design study (L2021131) to advance procurement of a new class of vessel that will account for changes in technology, staffing, and system needs. The legislature intends that part of the predesign study include a review of the benefits and costs of constructing all future new vessels based on the same design. The 1 review may also compare and contrast the benefits and costs of a 144-

2 vehicle capacity vessel with a 124-vehicle capacity vessel.

(5))) \$8,032,000 of the Puget Sound capital construction account-3 4 state appropriation is provided solely for modernization of the 5 ticketing and reservation system (990052C). Of this amount, \$3,032,000 must be held in unallotted status until Washington state 6 ferries has consulted with the office of the chief information 7 officer on the project scope and integration capabilities of the 8 reservation system with existing Good to Go! and ORCA next generation 9 10 products, and reported results to the office of financial management 11 and the transportation committees of the legislature.

12 ((<del>(6)</del>)) <u>(5)</u> \$125,000 of the Puget Sound capital construction 13 account-state appropriation and \$125,000 of the Puget sound capital 14 construction account-federal appropriation are provided solely for 15 development of a terminal wait times information system (998609A). Washington state ferries must consult with the office of the chief 16 information officer on a technology solution for automated vehicle 17 18 detection, and report the project scope, along with office of the 19 chief information officer recommendations, to the office of financial 20 management and the transportation committees of the legislature by 21 December 1, 2024.

22 (((7))) <u>(6)</u> The transportation partnership account—state 23 appropriation includes up to \$7,195,000 in proceeds from the sale of 24 bonds authorized in RCW 47.10.873.

25 ((-(-8)))(7) For the purposes of ferry and terminal electrification, the department must apply to the department of 26 27 ecology for additional competitive grant funds available from 28 Volkswagen settlement funds, and report on the status of the grant 29 application by December 1, 2023.

30 ((<del>(9)</del>)) <u>(8)</u> For the 2023-2025 fiscal biennium, the marine 31 division shall provide to the office of financial management and the 32 transportation committees of the legislature a report for ferry 33 capital projects in a manner consistent with past practices as 34 specified in section 308, chapter 186, Laws of 2022.

35 (9) \$1,500,000 of the Puget Sound capital construction account— 36 state appropriation is provided solely for the future hybrid electric 37 ferry predesign study (L2021131). The department shall initiate a 38 vessel design to replace the aging Issaquah class ferries with a new 39 automobile hybrid electric ferry intended to operate on the Vashon-

1 Southworth-Fauntleroy route. The predesign study shall account for changes in technology, staffing, and technology needs, and include a 2 review of the benefits and cost of construction of all future new 3 vessels based on the same design. 4 (10) \$5,000,000 of the Puget Sound capital construction account-5 6 state appropriation is provided solely for implementing solutions as 7 developed in the passenger-only ferry study referenced in section 222(21) of this act. Funds may not be expended until after the 8 submission of the progress report required by section 222(21)(a) of 9 this act, and expenditures must be authorized by the director of the 10 11 office of financial management (G2000117). 12 Sec. 308. 2023 c 472 s 309 (uncodified) is amended to read as 13 follows: FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-CAPITAL 14 15 Carbon Emissions Reduction Account-State 16 17 Essential Rail Assistance Account—State 18 19 \$1,336,000 20 21 Move Ahead WA Account-State Appropriation. . . . . . . . . \$1,500,000 22 Move Ahead WA Flexible Account—State Appropriation. . ((\$35,000,000)) 23 \$33,500,000 24 Transportation Infrastructure Account—State 25 ((\$10, 369, 000))26 \$12,615,000 27 Multimodal Transportation Account—State 28 ((\$63, 334, 000))29 \$101,497,000 30 Multimodal Transportation Account—Federal 31 ((\$18, 882, 000))32 \$25,902,000 33 Multimodal Transportation Account—Private/Local 34 35 36 \$281,777,000 37 The appropriations in this section are subject to the following 38 conditions and limitations:

(1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in ((LEAP)) OFM Transportation Document ((2023-2 ALL PROJECTS as developed April 21)) 2024-1: Proposed Transportation Project List as developed December 13, 2023, Program - Rail Program (Y).

7 (2) (a) ((<del>\$2,030,000</del>)) \$3,513,000 of the transportation infrastructure account—state appropriation is provided solely for new 8 low-interest loans approved by the department through the freight 9 10 rail investment bank (FRIB) program. The department shall issue FRIB program loans with a repayment period of no more than 15 years, and 11 12 charge only so much interest as is necessary to recoup the department's costs to administer the loans. The department shall 13 report annually to the transportation committees of the legislature 14 and the office of financial management on all FRIB loans issued. 15

16 (b) ((<del>\$7,970,000</del>)) <u>\$8,732,000</u> of the transportation infrastructure account-state appropriation is provided solely for new 17 18 program loans recommended by the department for 2024 FRIB 19 supplemental transportation appropriations (F01000A). The department 20 shall submit a prioritized list for any loans recommended to the 21 office of financial management and the transportation committees of 22 the legislature by November 15, 2023.

(c) The department may change the terms of existing loans in the essential rail assistance account for repayment of loans, including the repayment schedule and rate of interest, for a period of up to 15 years for any recipient with a total loan value in the program of over 10 percent as of June 30, 2023.

(3) ((\$7,566,\$36)) \$8,763,000 of the multimodal transportation account—state appropriation is provided solely for new statewide emergent freight rail assistance projects <u>(FRAP)</u> identified in the ((LEAP)) <u>OFM</u> transportation document referenced in subsection (1) of this section.

(4) \$369,000 of the transportation infrastructure account—state appropriation and \$1,100,000 of the multimodal transportation account —state appropriation are provided solely for final reimbursement to Highline Grain, LLC for approved work completed on Palouse River and Coulee City (PCC) railroad track in Spokane county (L2000179) between the BNSF Railway Interchange at Cheney and Geiger Junction and must 1 be administered in a manner consistent with freight rail assistance 2 program projects.

3 (5) The department shall issue a call for projects for the 4 freight rail assistance program, and shall evaluate the applications 5 in a manner consistent with past practices as specified in section 6 309, chapter 367, Laws of 2011. By November 15, 2024, the department 7 shall submit a prioritized list of recommended projects to the office 8 of financial management and the transportation committees of the 9 legislature.

(6) \$50,000,000 of the carbon emissions reduction account-state 10 appropriation is provided solely for state match contributions to 11 12 support the department's application for federal grant opportunities 13 for a new ultra high-speed ground transportation corridor (L2021074). These funds are to remain in unallotted status and are available only 14 upon award of federal funds. The department must provide periodic 15 grant application updates to the transportation committees of the 16 17 legislature, as well as anticipated state match estimates for 18 successful grants.

(7) \$33,500,000 of the move ahead WA flexible account—state appropriation is provided solely for rehabilitation of the Palouse River and Coulee City Railroad (L4000079). Up to \$433,000 of the amount in this subsection may be used for management and oversight of operation and maintenance activities.

(8) ((\$15,000,000)) \$19,990,000 of the multimodal transportation
 account—federal appropriation is provided solely for the
 rehabilitation of the Salmon Bay drawbridge (752010A) to ensure the
 efficient movement of freight and passenger trains.

(9) \$6,300,000 of the carbon emissions reduction account—state
 appropriation is provided solely to fund a zero emission drayage
 truck demonstration project (L1000324) at Northwest Seaport Alliance
 facilities.

(10) \$14,000,000 of the carbon emissions reduction account—state appropriation is provided solely to fund a zero emission shore power infrastructure demonstration project at Northwest Seaport Alliance facilities (L1000325). Local funds sufficient to fully fund this project must be contributed to the project, and any agreements required for the project must be secured.

38 (11) \$5,000,000 of the carbon emissions reduction account—state 39 appropriation is provided solely to fund the replacement of two 1 Tacoma rail diesel-electric switcher locomotives with zero emission 2 battery-electric switcher locomotives and to install on-site charging 3 equipment at a Tacoma rail facility (L1000327). Local funds 4 sufficient to fully fund this project must be contributed to the 5 project, and any agreements required for the project must be secured.

6 (12) \$150,000 of the multimodal transportation account—state 7 appropriation is provided solely for the application of durable 8 markings along state route number 906 to create up to 20 parking 9 spaces for larger vehicles, including trucks (L1000336).

(13) \$26,500,000 of the carbon emissions reduction account-state 10 appropriation is provided solely for port electrification competitive 11 12 grants (L2021182). To be eligible to receive state funds under this 13 section, a port must first adopt a policy that requires vessels that 14 dock at the port facility to use shore power if such vessel is 15 capable of using such power and when such power is available at the port facility. Of the amounts provided in this subsection, 16 \$10,000,000 is provided solely for the Puyallup tribal port 17 18 electrification project.

(14) \$2,000,000 of the carbon emissions reduction account—state appropriation is provided solely for port electrification at the port of Bremerton (L1000337), which may include the purchase and installation of zero emission port shore power systems and other zero emission infrastructure, equipment, and technology.

(15) \$500,000 of the carbon emissions reduction account—state appropriation is provided solely for port electrification at the port of Anacortes (L1000338), which may include the purchase and installation of zero emission port shore power systems and other zero emission infrastructure, equipment, and technology.

36	Climate Active Transportation Account—State	
37	Appropriation	(( <del>\$157,463,000</del> ))
38		<u>\$169,442,000</u>

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HB 2134

1	Freight Mobility Investment Account—State
2	Appropriation
3	\$21,847,000
4	Freight Mobility Multimodal Account—State
5	Appropriation
6	\$23,630,000
7	Highway Infrastructure Account—State Appropriation (( <del>\$793,000</del> ))
8	\$1,060,000
9	Highway Infrastructure Account—Federal Appropriation
10	
11	<u>\$1,500,000</u>
12	Move Ahead WA Account—State Appropriation (( <del>\$106,707,000</del> ))
13	<u>\$110,707,000</u>
14	Move Ahead WA Account—Federal Appropriation \$10,000,000
15	Move Ahead WA Flexible Account—State Appropriation (( <del>\$29,000,000</del> ))
16	<u>\$34,500,000</u>
17	(( <del>Transportation Partnership Account State</del>
18	Appropriation\$500,000))
18 19	Appropriation\$500,000)) Motor Vehicle Account—State Appropriation (( <del>\$36,785,000</del> ))
19	Motor Vehicle Account—State Appropriation (( <del>\$36,785,000</del> ))
19 20	Motor Vehicle Account—State Appropriation (( <del>\$36,785,000</del> )) <u>\$46,480,000</u>
19 20 21	Motor Vehicle Account—State Appropriation $((\frac{36,785,000}))$ $\frac{546,480,000}{100}$ Motor Vehicle Account—Federal Appropriation $((\frac{103,553,000}))$
19 20 21 22	Motor Vehicle Account—State Appropriation.       ((\$36,785,000))         \$46,480,000         Motor Vehicle Account—Federal Appropriation.       ((\$103,553,000))         \$129,698,000
19 20 21 22 23	Motor Vehicle Account—State Appropriation (( <del>\$36,785,000</del> )) <u>\$46,480,000</u> Motor Vehicle Account—Federal Appropriation (( <del>\$103,553,000</del> )) <u>\$129,698,000</u> Connecting Washington Account—State Appropriation (( <del>\$99,032,000</del> ))
19 20 21 22 23 24	Motor Vehicle Account—State Appropriation ((\$36,785,000)) \$46,480,000 Motor Vehicle Account—Federal Appropriation ((\$103,553,000)) \$129,698,000 Connecting Washington Account—State Appropriation ((\$99,032,000)) \$124,046,000
19 20 21 22 23 24 25	Motor Vehicle Account—State Appropriation ((\$36,785,000)) \$46,480,000 Motor Vehicle Account—Federal Appropriation ((\$103,553,000)) \$129,698,000 Connecting Washington Account—State Appropriation ((\$99,032,000)) \$124,046,000 Multimodal Transportation Account—State
19 20 21 22 23 24 25 26	<pre>Motor Vehicle Account—State Appropriation ((\$36,785,000))</pre>
19 20 21 22 23 24 25 26 27	Motor Vehicle Account—State Appropriation (( <del>\$36,785,000</del> )) <u>\$46,480,000</u> Motor Vehicle Account—Federal Appropriation (( <del>\$103,553,000</del> )) <u>\$129,698,000</u> Connecting Washington Account—State Appropriation (( <del>\$99,032,000</del> )) <u>\$124,046,000</u> Multimodal Transportation Account—State Appropriation (( <del>\$73,818,000</del> )) <u>\$96,219,000</u>
19 20 21 22 23 24 25 26 27 28	Motor Vehicle Account—State Appropriation ((\$36,785,000)) §46,480,000 Motor Vehicle Account—Federal Appropriation ((\$103,553,000)) §129,698,000 Connecting Washington Account—State Appropriation ((\$99,032,000)) §124,046,000 Multimodal Transportation Account—State Appropriation
19 20 21 22 23 24 25 26 27 28 29	Motor Vehicle Account—State Appropriation.       ((\$36,785,000))         \$46,480,000         Motor Vehicle Account—Federal Appropriation.       ((\$103,553,000))         \$129,698,000         Connecting Washington Account—State Appropriation.       ((\$99,032,000))         \$124,046,000         Multimodal Transportation Account—State         Appropriation.       ((\$73,818,000))         \$96,219,000         TOTAL APPROPRIATION.       ((\$684,077,000))         \$794,129,000
19 20 21 22 23 24 25 26 27 28 29 30	Motor Vehicle Account—State Appropriation ((\$36,785,000)) \$46,480,000 Motor Vehicle Account—Federal Appropriation ((\$103,553,000)) \$129,698,000 Connecting Washington Account—State Appropriation ((\$99,032,000)) \$124,046,000 Multimodal Transportation Account—State Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31	Motor Vehicle Account—State Appropriation ((\$36,785,000)) S46,480,000 Motor Vehicle Account—Federal Appropriation ((\$103,553,000)) S129,698,000 Connecting Washington Account—State Appropriation ((\$99,032,000)) S124,046,000 Multimodal Transportation Account—State Appropriation

Transportation Document ((2023-2 ALL PROJECTS as developed April 21)) 35 36 2024-1: Proposed Transportation Project List as developed December 13, 2023, Program - Local Programs Program (Z). 37

1 (2) The amounts identified in the ((LEAP)) <u>OFM</u> transportation 2 document referenced under subsection (1) of this section for 3 pedestrian safety/safe routes to school are as follows:

(a) ((<del>\$34,673,000</del>)) <u>\$47,707,000</u> of the multimodal transportation 4 account—state appropriation and ((\$37,563,000)) \$43,058,000 of the 5 climate active transportation account—state appropriation 6 are provided solely for pedestrian and bicycle safety program projects 7 (L2000188 L1000335). Of the amount of climate 8 and active 9 transportation account funds appropriated in this subsection, up to 10 one percent may be used for program administration and staffing.

11 ((<del>\$19,137,000</del>)) <u>\$31,553,000</u> of the motor vehicle account— (b) federal appropriation, ((<del>\$38,915,000</del>)) <u>\$45,399,000</u> of the climate 12 13 active transportation account—state appropriation, and 14 ((<del>\$12,844,000</del>)) <u>\$21,157,000</u> of the multimodal transportation account state appropriation are provided solely for safe routes to school 15 projects (L2000189 and L1000334). Of the amount of climate active 16 17 transportation account funds appropriated in this subsection, up to 18 one percent may be used for program administration and staffing.

19 (c) For future rounds of grant selection, the department must 20 reevaluate the criteria to increase geographic diversity of 21 jurisdictions consistent with the requirements of the healthy 22 environment for all (HEAL) act.

(3) The department shall submit a report to the transportation committees of the legislature by December 1, 2023, and December 1, 2024, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program and the Sandy Williams connecting communities grant program.

(4) ((\$6,875,000)) \$10,906,000 of the multimodal transportation
 account—state appropriation is provided solely for connecting
 Washington bicycle and pedestrian projects listed in the ((LEAP)) OFM
 transportation document referenced in subsection (1) of this section.

32 (5) ((\$36,640,000)) <u>\$46,580,000</u> of the motor vehicle account— 33 federal appropriation is provided solely for acceleration of local 34 preservation projects that ensure the reliable movement of freight on 35 the national highway freight system (G2000100). The department will 36 select projects as part of its update of the state freight plan, in 37 consultation with the freight mobility strategic investment board and 38 other stakeholders.

(6) \$23,750,000 of the motor vehicle account—state appropriation 1 2 is provided solely for a federal fund exchange pilot program. The 3 pilot program will allow exchanges of federal surface transportation block grant population funding and state funds at an exchange rate of 4 95 cents in state funds per \$1.00 in federal funds. The entirety of 5 the appropriation in this subsection must be held in unallotted 6 7 status until: Surface transportation block grant population funding has been offered to the state, the department determines that a 8 federalized project or projects funded in section 305 or 306 of this 9 10 act is eligible to spend the surface transportation block grant 11 population funding, and state funds appropriated in section 305 or 12 306 for the eligible state project or projects in an amount equal to 13 100 percent of the offered surface transportation block grant population funding have been placed in unallotted status. A report on 14 15 the effectiveness of the exchange program, the total estimated cost of program administration, and recommendations for continuing the 16 17 pilot program is due to the governor and transportation committees of 18 the legislature by December 1, 2024. (LXXEXST)

(7) ((<del>\$128,400,000</del>)) <u>\$122,400,000</u> of the move ahead WA account— 19 state appropriation, \$10,000,000 of the move ahead WA account-federal 20 21 <u>appropriation</u>, and ((<del>\$19,500,000</del>)) <u>\$25,000,000</u> of the move ahead WA 22 flexible account-state appropriation are provided solely for new move 23 WA road and highway projects listed in ((<del>leap</del>)) ahead OFM Transportation Document ((2023-2 ALL PROJECTS as developed April 21)) 24 25 2024-1 Proposed Transportation Project List as developed December 13, 26 2023, Program - Local Programs Program (Z).

For projects funded in this subsection, the department 27 (a) expects to have substantial reappropriations for the 2023-2025 fiscal 28 29 biennium, the department may, on a pilot basis, apply funding from a 30 project with an appropriation that is unable to be used in the 2023-2025 fiscal biennium to advance one or more of the projects 31 32 listed in ((LEAP)) OFM Transportation Document ((2023-2 ALL PROJECTS 33 as developed April 21)) 2024-1: Proposed Transportation Project List as developed December 13, 2023, Program - Local Programs Program (Z), 34 35 prioritizing projects first by project readiness.

(i) In instances when projects listed in the ((LEAP)) OFM
 transportation documents referenced in (a) of this subsection are no
 longer viable or have been completed, the department may recommend in
 its next budget submittal alternative project proposals from the

local jurisdictions if the project is similar in type and scope and consistent with limitations of certain funds provided. In the event that the listed project has been completed the local jurisdictions may, rather than submitting an alternative project, instead be reimbursed in the year in which it was scheduled for documented costs incurred implementing the listed project, not in excess of the amount awarded from the funding program.

8 (ii) At least 10 business days before advancing or swapping a 9 project pursuant to this subsection, the department must notify the 10 office of financial management and the transportation committees of 11 the legislature. The advancement of a project may not hinder the 12 delivery of the projects for which the reappropriations are necessary 13 for the 2023-2025 fiscal biennium.

(b) Of the amounts provided in this subsection, \$21,000,000 of 14 the move ahead WA account-state appropriation is provided solely for 15 three roundabouts to be constructed on state route number 507 in 16 partnership with local authorities (L10000330). The roundabout at 17 Vail is with Thurston county, the roundabout at Bald Hills is with 18 the city of Yelm, and the roundabout at state route number 702 is 19 with Pierce county. The department is to work cooperatively with each 20 21 local jurisdiction to construct these facilities within department 22 rights-of-way. The department must provide all project predesign and design information developed to date to the local jurisdictions and 23 24 have a project implementation agreement in place with each local jurisdiction within 180 calendar days of the effective date of this 25 act. The implementation agreement may provide full control for the 26 27 local authority to construct the project. Once the roundabouts are completed, the operations and maintenance of the roundabouts are the 28 29 responsibility of the department.

((<del>\$39,185,000</del>)) climate 30 (8) <u>\$38,885,000</u> of the active transportation account-state appropriation and \$3,000,000 of the move 31 32 ahead WA flexible account-state appropriation are provided solely for 33 move ahead WA pedestrian and bike projects listed in ((LEAP)) OFM 34 Transportation Document ((2023-2 ALL PROJECTS as developed April 21)) 2024-1: Proposed Transportation Project List as developed December 35 13, 2023, Program - Local Programs Program (Z). For projects funded 36 37 in this subsection, if the department expects to have substantial reappropriations for the 2023-2025 fiscal biennium, the department 38 39 may, on a pilot basis, apply funding from a project with an appropriation that is unable to be used in the 2023-2025 fiscal biennium to advance one or more of the projects listed in ((LEAP)) <u>OFM</u> Transportation Document ((2023-2 ALL PROJECTS as developed April 21)) 2024-1: Proposed Transportation Project List as developed <u>December 13</u>, 2023, Program - Local Programs Program (Z), prioritizing projects first by tier then by project readiness.

7 (a) In instances when projects listed in the LEAP transportation document referenced in this subsection (8) of this section are no 8 longer viable or have been completed, the department may recommend in 9 its next budget submittal alternative project proposals from the 10 11 local jurisdictions if the project is similar in type and scope and 12 consistent with limitations of certain funds provided. In the event that the listed project has been completed the local jurisdictions 13 14 may, rather than submitting an alternative project, instead be reimbursed in the year in which it was scheduled for documented costs 15 16 incurred implementing the listed project, not in excess of the amount 17 awarded from the funding program.

(b) At least 10 business days before advancing or swapping a project pursuant to this subsection, the department must notify the office of financial management and the transportation committees of the legislature. The advancement of a project may not hinder the delivery of the projects for which the reappropriations are necessary for the 2023-2025 fiscal biennium.

(9) \$16,800,000 of the climate active transportation account—
state appropriation is provided solely for the statewide school-based
bicycle education grant program (L1000309). The department may
partner with a statewide nonprofit to deliver programs.

28 (10) \$25,000,000 of the climate active transportation account-29 state appropriation is provided solely for the Sandy Williams connecting communities pilot program (L1000308) to deliver projects 30 to reconnect communities that have been bifurcated by state highways. 31 Priority must be given to historically marginalized or overburdened 32 33 communities. The department may consult with the Cooper Jones active 34 transportation safety council to identify geographic locations where there are high incidences of serious injuries and fatalities of 35 36 active transportation users among vulnerable populations.

(11) \$14,000,000 of the carbon emissions reduction account—state appropriation is provided solely for the Guemes Ferry Boat Replacement project (L4000124).

(12) \$6,500,000 of the move ahead WA flexible account—state 1 2 appropriation is provided solely for development of an applied sustainable aviation evaluation center (L2021135). Snohomish county, 3 in partnership with Washington State University, shall plan and 4 establish facilities to evaluate, qualify or certify, and research 5 technologies that can minimize the impact of aviation on human health 6 7 and the environment. Funds may be used for, but are not limited to, planning, construction, and land acquisition for sustainable aviation 8 fuel (SAF) qualification testing (ASTM D4054), research on the impact 9 10 of SAF on the environment and human health, and SAF storage for the purpose of advancing sustainable aviation. At a minimum, three 11 12 sustainable aviation platforms must be considered:

13

(a) Sustainable aviation fuel (SAF);

14 (b) Hydrogen; and

15 (c) Battery electric energy storage mechanisms.

16 (13) The legislature intends to fund the Ballard and Magnolia 17 Bridge project (L4000123) and the Aurora Avenue North Safety 18 Improvements project (L4000154), as described in section 911(18) and 19 (19) ((of this act)), chapter 472, Laws of 2023.

20 (14) \$200,000 of the multimodal transportation account-state appropriation is provided solely for the Seattle office of planning 21 22 and community development to update and add to the 2020 I-5 Lid 23 Feasibility Study with additional test cases with ramp changes and removals in downtown Seattle and alternative assumptions with regards 24 to parking, expansion of Freeway Park, affordable housing, 25 and 26 commercial real estate (L2021140). The Seattle office of planning and 27 community development shall conduct ongoing community engagement with 28 underrepresented constituencies to support the technical work of this 29 study and raise public awareness of opportunities of I-5 lids. Focus 30 should be given to low-income households living and working in the 31 I-5 lid study areas in central Seattle.

(15) \$1,000,000 of the multimodal transportation account-state 32 33 appropriation is provided solely for the department to award grants 34 to local jurisdictions to implement network-wide traffic conflict screening programs using video analytics in controlled intersections 35 36 with a disproportionate number of traffic violations and injuries to 37 active transportation users (L2021149). Grants must be awarded proportionally across the state and include controlled intersections 38 39 in both urban and rural environments and along state highways and 1 county roads. Grant recipients must report back to the department all 2 traffic violation and active transportation facility data acquired 3 during the grant period and provide the department with appropriate 4 next steps for the state and the local jurisdiction to improve 5 traffic safety for active transportation users in such intersections. 6 The department must report such findings and recommendations to the 7 transportation committees of the legislature by December 1, 2024.

8 (16)(a)(i) \$5,000,000 of the carbon emissions reduction account— 9 state appropriation is provided solely for the department to 10 establish a program for providing rebates to qualifying persons who 11 purchase e-bikes and qualifying equipment and services from a 12 qualifying retailer. Of this amount, \$3,000,000 is for rebate amounts 13 as described under (a)(iii)(A) of this subsection, and \$2,000,000 is 14 for rebate amounts as described under (a)(iii)(B) of this subsection.

(ii) To qualify for and use the rebate under this subsection, a person must be a resident of Washington state and purchase an e-bike and qualifying equipment and services, if any, from a qualifying retailer in this state. Qualifying equipment and services must be purchased as part of the same transaction as the e-bike.

(iii) (A) For persons who are at least 16 years of age and reside in households with incomes at or below 80 percent of the county area median income, the amount of the rebate is up to \$1,200 on the sale of an e-bike and any qualifying equipment and services.

(B) For all other persons who are at least 16 years of age, the
amount of the rebate is up to \$300 on the sale of an e-bike and any
qualifying equipment and services.

27

(C) No more than one rebate may be awarded per household.

(iv) (A) The department must establish application procedures for 28 29 e-bike retailers to participate in the rebate program, and application and award procedures for applicants to participate in the 30 program. If an applicant qualifies for a rebate amount and there is 31 32 sufficient funds to award the applicant with the appropriate rebate amount, the department must provide the qualifying individual the 33 rebate amount in a format that can be redeemed at the time of 34 purchase at a qualifying retailer. 35

36 (B) An applicant must provide contact information, including a 37 physical address, email address, and phone number, and demographic 38 information, including the applicant's age, gender, race, and 39 ethnicity, to the department on a form provided by the department at 40 the time of applying for the rebate. The department may share or

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provide access to such information with the University of Washington to provide the University of Washington an opportunity to ask program applicants and recipients to fill out a survey collecting information only to the extent to inform its report described under (d) of this subsection.

6 (v) A qualifying retailer must register with the department 7 before participating in the rebate program. A qualifying retailer 8 must:

9 (A) Verify the identity of the qualifying individual at the time 10 of purchase; and

11

(B) Calculate and apply the rebate at the time of purchase.

12 (vi) The department must reimburse a qualifying retailer that 13 accepts a rebate from a qualifying individual no later than 30 days 14 after the rebate is redeemed.

15

(vii) For purposes of this subsection (16)(a):

16 (A) "E-bike" means an electric assisted bicycle as defined in RCW17 46.04.169, but does not include mountain bikes.

(B) "Qualifying equipment and services" means a bicycle helmet, safety vest, bicycle light, or bicycle lock, and any maintenance or other services agreed upon by the qualifying retailer and qualifying individual at the time of purchase.

(C) "Qualifying retailer" means a retail business establishment with one or more physical retail locations in this state that provides on-site e-bike sales, service, and repair and has registered with the department to participate in the rebate program established under this subsection.

(b) For fiscal year 2025, \$2,000,000 of the carbon emissions 27 reduction account-state appropriation is provided solely for the 28 department to establish an e-bike lending library and ownership grant 29 program. The department may accept grant applications from other 30 state entities, local governments, and tribes that administer or plan 31 32 to administer an e-bike lending library or ownership program for their employees for commute trip reduction purposes. The department 33 may also accept grant applications from nonprofit organizations or 34 35 tribal governments that serve persons who are low-income or reside in 36 overburdened communities and that administer or plan to administer an 37 e-bike lending library or ownership program for qualifying persons. Grant recipients must report program information and participation 38 39 data to the University of Washington to inform its report described under (d) of this subsection. 40

1 (c) It is the intent of the legislature that funding provided in 2 (a) and (b) of this subsection continue to be appropriated in the 3 2025-2027 and 2027-2029 fiscal biennia.

(d) Of the amounts provided in this subsection (16), \$90,000 is 4 for the department to contract with the University of Washington's 5 6 sustainable transportation lab to publish a general policy brief that provides innovative e-bike rebate and lending library or ownership 7 grant program models and recommendations, a report on survey results 8 based on data and demographic information collected under the e-bike 9 rebate program established in (a) of this subsection, and a report on 10 program information and data collected under the e-bike lending 11 12 library and ownership grant program established in (b) of this subsection. An initial brief and report must be submitted to the 13 14 transportation committees of the legislature by July 1, 2024, with the final policy brief and report due to the transportation 15 16 committees of the legislature by July 1, 2025.

17 (e) The department may not collect more than five percent of 18 appropriated amounts to administer the programs under (a) and (b) of 19 this subsection.

20 (17)  $((\frac{21,098,000}))$   $\frac{21,847,000}{21,847,000}$  of the freight mobility 21 investment account—state appropriation and  $((\frac{22,728,000}))$ 22  $\frac{23,630,000}{23,630,000}$  of the freight mobility multimodal account—state 23 appropriation are provided solely for freight mobility strategic 24 investment board projects listed in the  $((\frac{122}{12}))$  OFM transportation 25 document referenced in subsection (1) of this section.

(18) \$4,150,000 of the motor vehicle account—state appropriation
 is provided solely for matching funds for federal funds to
 reconstruct Grant county and Adams county bridges as part of the
 Odessa groundwater replacement program (L1000322).

30 (19) \$9,240,000 of the connecting Washington account—state 31 appropriation is provided solely for the Aberdeen US 12 Highway-Rail 32 Separation project (L1000331).

33 (20) \$750,000 of the motor vehicle account—state appropriation is 34 provided solely for the Grady Way overpass at Rainier Avenue South 35 I-405 BRT Access study (L1000333).

36 (21) <u>\$4,000,000 of the carbon emissions reduction account—state</u> 37 <u>appropriation is provided solely for Kitsap transit design work and</u> 38 <u>shore power infrastructure to gain coast guard approval to begin</u> 39 <u>construction of electric hydrofoil passenger-only ferry (G2000115).</u> 1 (22) The appropriations in this section include savings due to anticipated project underruns; however, it is unknown which projects 2 will provide savings. The legislature intends to provide sufficient 3 flexibility for the department to manage to this savings target. To 4 provide this flexibility, the office of financial management may 5 6 authorize, through an ((allotment)) appropriation modification, reductions in the amounts that are provided solely for a particular 7 purpose within this section subject to the following conditions and 8 limitations: 9

10 (a) The department must confirm that any modification requested 11 under this subsection of amounts provided solely for a specific 12 purpose are not expected to be used for that purpose in this fiscal 13 biennium;

(b) ((Allotment)) <u>Appropriation</u> modifications authorized under
this subsection may not result in increased funding for any project
beyond the amount provided for that project in the 2023-2025 fiscal
biennium in ((LEAP)) <u>OFM</u> Transportation Document ((2023-2 ALL
PROJECTS as developed April 21)) 2024-1: Proposed Transportation
Project List as developed December 13, 2023;

20 (c) ((Allotment)) <u>Appropriation</u> modifications authorized under 21 this subsection apply only to amounts appropriated in this section 22 from the following accounts: Connecting Washington account—state, and 23 move ahead WA account—state; and

(d) The office of financial management must provide notice of ((allotment)) appropriation modifications authorized under this subsection within 10 working days to the transportation committees of the legislature. By December 1, 2023, and December 1, 2024, the department must submit a report to the transportation committees of the legislature regarding the actions taken to date under this subsection.

(End of part)

TRANSFERS AND DISTRIBUTIONS

Sec. 401. 2023 c 472 s 401 (uncodified) is amended to read as 2 3 follows: 4 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND 5 6 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND REVENUE 7 8 Transportation Partnership Account-State 9 10 \$301,000 Connecting Washington Account—State Appropriation. . ((\$11,951,000)) 11 12 \$7,951,000 Special Category C Account—State Appropriation. . . . ((<del>\$922,000</del>)) 13 14 \$622,000 15 Highway Bond Retirement Account—State 16 17 \$1,511,430,000 Ferry Bond Retirement Account-State Appropriation. . . . \$4,616,000 18 19 Transportation Improvement Board Bond Retirement 20 21 \$10,305,000 2.2 Nondebt-Limit Reimbursable Bond Retirement Account-23 24 \$28,262,000 25 Toll Facility Bond Retirement Account—State 26 \$76,372,000 27 TOTAL APPROPRIATION. . . . . . . . . . . . . . .  $((\frac{1,604,754,000}{2}))$ 28 \$1,639,859,000 29 Sec. 402. 2023 c 472 s 402 (uncodified) is amended to read as 30 follows: 31 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING 32 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES 33 34 Transportation Partnership Account—State 35 36 \$70,000 37 ((Transportation Improvement Account-State

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1 2 Connecting Washington Account—State Appropriation. . . ((\$2,391,000)) 3 \$1,791,000 4 Special Category C Account—State Appropriation. . . . ((<del>\$183,000</del>)) 5 \$133,000 6 7 \$1,994,000 8 Sec. 403. 2023 c 472 s 403 (uncodified) is amended to read as 9 follows: 10 FOR THE STATE TREASURER-STATE REVENUES FOR DISTRIBUTION 11 Motor Vehicle Account-State Appropriation: For motor 12 vehicle fuel tax statutory distributions to 13 14 \$461,954,000 15 Multimodal Transportation Account—State 16 Appropriation: For distribution to cities and 17 18 Motor Vehicle Account—State Appropriation: For 19 distribution to cities and counties. . . . . . . . \$23,438,000 20 21 \$512,178,000 22 Sec. 404. 2023 c 472 s 404 (uncodified) is amended to read as 23 follows: 24 FOR THE STATE TREASURER-TRANSFERS 25 Motor Vehicle Account-State Appropriation: For motor vehicle fuel tax refunds and statutory 26 27 28 \$1,973,292,000 29 Sec. 405. 2023 c 472 s 405 (uncodified) is amended to read as 30 follows: 31 FOR THE DEPARTMENT OF LICENSING-TRANSFERS 32 Motor Vehicle Account-State Appropriation: For motor 33 vehicle fuel tax refunds and transfers. . . . ((<del>\$246,480,000</del>)) 34 \$253,180,000

1 Sec. 406. 2023 c 472 s 406 (uncodified) is amended to read as 2 follows: 3 FOR THE STATE TREASURER-ADMINISTRATIVE TRANSFERS 4 (1) ((<del>(a) Pilotage Account—State Appropriation: For</del> 5 transfer to the Multimodal Transportation Account-State. . . \$200,000 (b) The amount transferred in this subsection represents partial 6 repayment of prior biennium transfers to cover self-insurance 7 8 liability premiums. (2))) Transportation Partnership Account—State 9 10 Appropriation: For transfer to the Motor Vehicle 11 12 ((<del>(3)</del>)) (2) Connecting Washington Account—State 13 Appropriation: For transfer to the Move Ahead WA 14 15 ((<del>(4)</del>)) (3) Electric Vehicle Account—State appropriation: For transfer to the Move Ahead WA Flexible 16 17 18 ((<del>(5)</del>)) (4) Electric Vehicle Account—State Appropriation: 19 For transfer to the Multimodal Transportation 20 ((<del>(6)</del>)) <u>(5)</u> Washington State Aviation Account—State 21 Appropriation: For transfer to the Aeronautics 22 Account—State....\$150,000 23 24 ((<del>(7)</del>)) <u>(6)</u> Carbon Emissions Reduction Account—State 25 Appropriation: For transfer to the Climate Active 26 27 ((<del>(8)</del>)) (7) Carbon Emissions Reduction Account—State 28 Appropriation: For transfer to the Climate Transit 29 30 ((<del>(9)</del>)) (8) Carbon Emissions Reduction Account—State 31 Appropriation: For transfer to the Puget Sound Ferry 32 Operations Account—State....\$4,200,000 33 ((<del>(10)</del>)) (9) Move Ahead WA Flexible Account—State 34 Appropriation: For transfer to the Move Ahead WA 35 ((((11))) (10) Alaskan Way Viaduct Replacement Project 36 37 Account—State Appropriation: For transfer to the 38 

((<del>(12)</del>)) (11) Highway Safety Account—State Appropriation: 1 2 For transfer to the State Patrol Highway 3 Account—State....\$77,000,000 4 ((((13))) (12)(a) Transportation Partnership Account—State 5 Appropriation: For transfer to the Tacoma Narrows Toll 6 7 \$3,611,000 8 (b) It is the intent of the legislature that this transfer is temporary, for the purpose of minimizing the impact of toll 9 increases. An equivalent reimbursing transfer is to occur after the 10 11 debt service and deferred sales tax on the Tacoma Narrows bridge 12 construction costs are fully repaid in accordance with chapter 195, 13 Laws of 2018. 14 (((14))) (13) Motor Vehicle Account—State Appropriation: 15 For transfer to the State Patrol Highway 16 17 ((((15))) (14) Motor Vehicle Account—State Appropriation: 18 For transfer to the County Arterial Preservation 19 20 ((((16))) (15) Motor Vehicle Account—State Appropriation: For 21 transfer to the Freight Mobility Investment 22 23 ((((17))) (16) Motor Vehicle Account—State Appropriation: For 24 transfer to the Rural Arterial Trust Account—State. . . \$4,844,000 25 ((<del>(18)</del>)) (17) Motor Vehicle Account—State Appropriation: 2.6 For transfer to the Transportation Improvement 27 ((<del>(19)</del>)) <u>(18)</u>(a) State Route Number 520 Civil Penalties 28 Account-State Appropriation: For transfer to the Motor 29 30 (b) The transfer in this subsection is to repay moneys loaned to 31 32 the state route number 520 civil penalties account in the 2019-2021 33 fiscal biennium. 34 ((<del>(20)</del>)) (19) State Route Number 520 Civil Penalties 35 Account—State Appropriation: For transfer to the 36 State Route Number 520 Corridor Account—State. . . . . . . \$560,000 37 ((<del>(21)</del>)) <u>(20)</u>(a) Capital Vessel Replacement Account—State 38 Appropriation: For transfer to the Connecting Washington 39 Account—State....\$29,000,000

1 (b) It is the intent of the legislature that this transfer is temporary, for the purpose of minimizing the use of bonding in the 2 3 connecting Washington account. 4 ((<del>(22)</del>)) (21) Multimodal Transportation Account—State 5 Appropriation: For transfer to the Complete Streets 6 7 ((<del>(23)</del>)) (22) Multimodal Transportation Account—State 8 Appropriation: For transfer to the Highway Safety 9 10 ((<del>(24)</del>)) (23) Multimodal Transportation Account—State 11 Appropriation: For transfer to the Motor Vehicle 12 13 ((<del>(25)</del>)) (24) Multimodal Transportation Account—State 14 Appropriation: For transfer to the Freight Mobility Multimodal Account—State....\$8,511,000 15 ((<del>(26)</del>)) (25) Multimodal Transportation Account—State 16 17 Appropriation: For transfer to the Move Ahead WA Flexible Account—State....\$11,790,000 18 ((<del>(27)</del>)) (26) Multimodal Transportation Account—State 19 20 Appropriation: For transfer to the Puget Sound Capital 21 22 ((<del>(28)</del>)) (27) Multimodal Transportation Account—State 23 Appropriation: For transfer to the Puget Sound 24 25 \$88,700,000 26 ((<del>(29)</del>)) (28) Multimodal Transportation Account—State 27 Appropriation: For transfer to the Regional Mobility 28 29 ((<del>(30)</del>)) <u>(29)</u> Multimodal Transportation Account—State 30 Appropriation: For transfer to the Rural Mobility 31 32 ((<del>(31)</del>)) <u>(30)</u> Multimodal Transportation Account—State 33 Appropriation: For transfer to the State Patrol Highway 34 Account—State....\$59,000,000 (31) Multimodal Transportation Account—State Appropriation: 35 36 For transfer to the Pilotage Account—State. . . . . . . . \$232,000 37 (32) Multimodal Transportation Account—State 38 Appropriation: For transfer to the Essential Rail Assistance

1 <u>Account-State....\$400,000</u> 2 ((<del>(32)</del>)) <u>(33)</u>(a) Alaskan Way Viaduct Replacement Project 3 Account—State Appropriation: For transfer to the 4 Transportation Partnership Account—State. . . . . . . . \$47,899,000 5 (b) \$22,899,000 of the amount transferred in this subsection represents repayment of debt service incurred for the construction of 6 7 the SR 99/Alaskan Way Viaduct Replacement project (809936Z). 8 ((<del>(33)</del>)) (34) Tacoma Narrows Toll Bridge Account—State Appropriation: For transfer to the Motor Vehicle 9 Account—State....\$543,000 10 ((<del>(34)</del>)) (35)(a) General Fund Account—State Appropriation: 11 12 For transfer to the State Patrol Highway 13 The state treasurer shall transfer the funds only after 14 (b) receiving notification from the Washington state patrol under section 15 16 207 ((of this act)), chapter 472, Laws of 2023. 17 ((<del>(35)</del>)) (36) Puget Sound Ferry Operations Account—State Appropriation: For transfer to the Puget Sound Capital 18 19 ((<del>(36)</del>)) (37) Move Ahead WA Account—State Appropriation: 20 For transfer to the Puget Sound Ferry Operations 21 22 23 (38) Move Ahead WA Account—State Appropriation: For 24 transfer to the Motor Vehicle Account—State. . . . . . \$97,500,000 25 (39) Move Ahead WA Account—State Appropriation: For 26 transfer to the Transportation 2003 Account (Nickel Account) 27 <u>--State....\$13,000,000</u> (40) Move Ahead WA Account—State Appropriation: For 28 transfer to the State Patrol Highway Account—State. . . . \$34,200,000 29 30 Sec. 407. 2023 c 472 s 407 (uncodified) is amended to read as 31 follows: 32 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY 33 34 STATUTORILY PRESCRIBED REVENUE 35 Toll Facility Bond Retirement Account—Federal 36 37 Toll Facility Bond Retirement Account—State 38 

HB 2134

 1
 \$26,562,000

 2
 TOTAL APPROPRIATION.
 ((\$219,613,000))

 3
 \$220,803,000

The appropriations in this section are subject to the following conditions and limitations: \$35,250,000 of the toll facility bond retirement account—federal appropriation may be used to prepay certain outstanding bonds if sufficient debt service savings can be obtained.

9 <u>NEW SECTION.</u> Sec. 408. A new section is added to 2023 c 472 10 (uncodified) to read as follows:

## 11 CENTRAL SERVICE CHARGES

(End of part)

1	COMPENSATION	
2	501. Reserved.	
3	IMPLEMENTING PROVISIONS	
4	Sec. 601. 2023 c 472 s 601 (uncodified) is amended to read as	
5	follows:	
6	MANAGEMENT OF TRANSPORTATION FUNDS WHEN THE LEGISLATURE IS NOT IN	
7	SESSION	
8	(1) The 2005 transportation partnership projects or improvements	
9	and 2015 connecting Washington projects or improvements are listed in	
10	the (( <del>LEAP</del> )) <u>OFM</u> Transportation Document (( <del>2023-1 as developed April</del>	
11	<del>21</del> )) <u>2024-1: Proposed Transportation Project List as developed</u>	
12	December 13, 2023, which consists of a list of specific projects by	
13	fund source and amount over multiple biennia. Current fiscal biennium	
14	funding for each project is a line-item appropriation, while the	
15	outer year funding allocations represent a 16-year plan. The	
16	department of transportation is expected to use the flexibility	
17	provided in this section to assist in the delivery and completion of	
18	all transportation partnership account and connecting Washington	
19	account projects on the (( <del>LEAP</del> )) <u>OFM</u> transportation document	
20	referenced in this subsection. For the 2023-2025 project	
21	appropriations, unless otherwise provided in this act, the director	
22	of the office of financial management may provide written	
23	authorization for a transfer of appropriation authority between	
24	projects funded with transportation partnership account	
25	appropriations or connecting Washington account appropriations to	
26	manage project spending and efficiently deliver all projects in the	
27	respective program under the following conditions and limitations:	
28	(a) Transfers may only be made within each specific fund source	

29 referenced on the respective project list;

30 (b) Transfers from a project may not be made as a result of the 31 reduction of the scope of a project or be made to support increases 32 in the scope of a project;

33 (c) Transfers from a project may be made if the funds 34 appropriated to the project are in excess of the amount needed in the 35 current fiscal biennium;

36 (d) Transfers may not occur for projects not identified on the 37 applicable project list; 1 (e) Transfers to a project may not occur if that project is a 2 programmatic funding item described in broad general terms on the 3 applicable project list without referencing a specific state route 4 number;

5 (f) Transfers may not be made while the legislature is in 6 session;

7 (g) Transfers to a project may not be made with funds designated 8 as attributable to practical design savings as described in RCW 9 47.01.480;

10 (h) Except for transfers made under (l) of this subsection, 11 transfers may only be made in fiscal year 2024;

12 (i) The total amount of transfers under this section may not 13 exceed \$50,000,000;

(j) Except as otherwise provided in (l) of this subsection, transfers made to a single project may not cumulatively total more than \$20,000,000 per fiscal biennium;

(k) Each transfer between projects may only occur if the director of the office of financial management finds that any resulting change will not hinder the completion of the projects as approved by the legislature; and

21 (1) Transfers between projects may be made by the department of 22 transportation without the formal written approval provided under this subsection (1), provided that the transfer amount to a single 23 project does not exceed \$250,000 or 10 percent of the total project 24 25 per fiscal biennium, whichever is less. These transfers must be reported guarterly to the director of the office of financial 26 management and the chairs of the house of representatives and senate 27 28 transportation committees.

29 (2) The department of transportation must submit quarterly all transfers authorized under this section in the transportation 30 31 executive information system. The office of financial management must 32 maintain a legislative baseline project list identified in the ((LEAP)) OFM transportation documents referenced in this act, and 33 update that project list with all authorized transfers under this 34 section, including any effects to the total project budgets and 35 36 schedules beyond the current fiscal biennium.

37 (3) At the time the department submits a request to transfer 38 funds under this section, a copy of the request must be submitted to 39 the chairs and ranking members of the transportation committees of 40 the legislature. 1 (4) Before approval, the office of financial management shall 2 work with legislative staff of the house of representatives and 3 senate transportation committees to review the requested transfers in 4 a timely manner and address any concerns raised by the chairs and 5 ranking members of the transportation committees.

6 (5) No fewer than 10 days after the receipt of a project transfer 7 request, the director of the office of financial management must 8 provide written notification to the department of any decision 9 regarding project transfers, with copies submitted to the 10 transportation committees of the legislature.

11 (6) The department must submit annually as part of its budget 12 submittal a report detailing all transfers made pursuant to this 13 section, including any effects to the total project budgets and 14 schedules beyond the current fiscal biennium.

15 **Sec. 602.** 2023 c 472 s 606 (uncodified) is amended to read as 16 follows:

17 TRANSIT, BICYCLE, AND PEDESTRIAN ELEMENTS REPORTING

18 By November 15th of each year, the department of transportation 19 must report on amounts expended to benefit transit, bicycle, or 20 pedestrian elements within all connecting Washington projects in 21 programs I, P, and Z identified in ((LEAP)) OFM Transportation 22 Document ((2023-2 ALL PROJECTS as developed April 21)) 2024-1: Proposed Transportation Project List as developed December 13, 2023, 23 24 in a manner consistent with past practices as specified in section 25 602, chapter 186, Laws of 2022.

26 **Sec. 603.** 2023 c 472 s 609 (uncodified) is amended to read as 27 follows:

## 28 LOCAL PARTNER COOPERATIVE AGREEMENTS

29 (1) If a transportation project, where the Washington state department of transportation is the lead and the project is scheduled 30 31 to be delivered or completed in the 2023-2025 fiscal biennium as shown on the ((<del>LEAP</del>)) <u>OFM</u> Transportation Document ((<del>2023-2 ALL</del> 32 PROJECTS as developed April 21)) 2024-1: Proposed Transportation 33 Project List as developed December 13, 2023, is in jeopardy of being 34 delayed because the department is unable to deliver or complete the 35 project within the 2023-2025 fiscal biennium and other local 36 37 jurisdictions are able to deliver or complete the work, the 38 department must coordinate with the appropriate local jurisdictions

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1 to determine if a potential local partner is ready, willing, and able 2 to execute delivery and completion of the project within the 3 2023-2025 fiscal biennium.

4 (2) The department must compile a list of projects under this 5 section, including the timing under which the local partner agency 6 can deliver or complete the projects within the 2023-2025 and 7 2025-2027 fiscal biennia. The department must submit the compiled 8 list of projects to the governor and the transportation committees of 9 the legislature by November 1, 2023.

(End of part)

MISCELLANEOUS 2023-2025 FISCAL BIENNIUM

2 <u>NEW SECTION.</u> Sec. 701. A new section is added to 2023 c 472 3 (uncodified) to read as follows:

Appropriations in this act from the natural climate solutions account, carbon emissions reduction account, climate transit programs account, and climate active transportation account are subject to the requirements of RCW 70A.65.030.

8

## MISCELLANEOUS

9 <u>NEW SECTION.</u> Sec. 801. If any provision of this act or its 10 application to any person or circumstance is held invalid, the 11 remainder of the act or the application of the provision to other 12 persons or circumstances is not affected.

13 <u>NEW SECTION.</u> Sec. 802. This act is necessary for the immediate 14 preservation of the public peace, health, or safety, or support of 15 the state government and its existing public institutions, and takes 16 effect immediately.

(End of Bill)

1

BOARD OF PILOTAGE COMMISSIONERS
CENTRAL SERVICE CHARGES
COUNTY ROAD ADMINISTRATION BOARD
DEPARTMENT OF AGRICULTURE
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 1
DEPARTMENT OF COMMERCE
DEPARTMENT OF ENTERPRISE SERVICES 6
DEPARTMENT OF LICENSING
TRANSFERS
DEPARTMENT OF TRANSPORTATION
AVIATION-PROGRAM F
CHARGES FROM OTHER AGENCIES-PROGRAM U
FACILITIES-PROGRAM D-CAPITAL
FACILITIES-PROGRAM D-OPERATING
HIGHWAY MAINTENANCE-PROGRAM M
IMPROVEMENTS-PROGRAM I
INFORMATION TECHNOLOGY-PROGRAM C
LOCAL PROGRAMS-PROGRAM Z-CAPITAL
LOCAL PROGRAMS-PROGRAM Z-OPERATING
MARINE-PROGRAM X
PRESERVATION-PROGRAM P
PROGRAM DELIVERY MANAGEMENT AND SUPPORT-PROGRAM H 46
PUBLIC TRANSPORTATION-PROGRAM V
PUBLIC-PRIVATE PARTNERSHIPS-PROGRAM K
RAIL-PROGRAM Y-CAPITAL
RAIL-PROGRAM Y-OPERATING
TOLL OPERATIONS AND MAINTENANCE-PROGRAM B
TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL
TRAFFIC OPERATIONS-PROGRAM Q-OPERATING
PROGRAM E
TRANSPORTATION MANAGEMENT AND SUPPORT-PROGRAM S 61
TRANSPORTATION PLANNING, DATA, AND RESEARCH-PROGRAM T 63
WASHINGTON STATE FERRIES CONSTRUCTION-PROGRAM W 107
EVERGREEN STATE COLLEGE
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
JOINT TRANSPORTATION COMMITTEE
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE 3
LOCAL PARTNER COOPERATIVE AGREEMENTS

MANAGEMENT OF TRANSPORTATION FUNDS WHEN THE LEGISLATURE IS NOT IN
SESSION
OFFICE OF FINANCIAL MANAGEMENT
OFFICE OF THE GOVERNOR
STATE PARKS AND RECREATION COMMISSION
STATE TREASURER
ADMINISTRATIVE TRANSFERS
BOND RETIREMENT AND INTEREST
BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND
TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY PRESCRIBED
REVENUE
STATE REVENUES FOR DISTRIBUTION
TRANSFERS
TRANSIT, BICYCLE, AND PEDESTRIAN ELEMENTS REPORTING 133
TRANSPORTATION COMMISSION
TRANSPORTATION IMPROVEMENT BOARD
WASHINGTON STATE PATROL
WASHINGTON TRAFFIC SAFETY COMMISSION
WESTERN WASHINGTON UNIVERSITY

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