
ENGROSSED SUBSTITUTE SENATE BILL 5200

State of Washington

68th Legislature

2023 Regular Session

By Senate Ways & Means (originally sponsored by Senators Mullet, Schoesler, and Nguyen; by request of Office of Financial Management)

READ FIRST TIME 03/23/23.

1 AN ACT Relating to the capital budget; amending RCW 28B.20.725,
2 28B.30.750, 43.88D.010, 39.35D.030, 43.99N.060, 43.88.030, 43.07.410,
3 87.03.136, and 43.19.125; amending 2022 c 296 ss 1018, 1019, 1020,
4 1022, 1056, 1046, 1024, 1026, 1039, 1059, 2004, 2037, 3003, 3010,
5 5004, 5028, and 7002, and 2021 c 332 ss 1065, 1098, 2032, 2039, 2059,
6 2067, 3010, 3012, 3019, 3021, 3022, 3024, 3026, 3027, 3028, 3031,
7 3037, 3038, 3039, 3048, 3069, 3072, 3078, 3094, 3097, and 3295
8 (uncodified); reenacting and amending RCW 43.185.050, 43.83B.430, and
9 43.155.050; adding new sections to 2022 c 296 (uncodified); creating
10 new sections; repealing 2021 c 332 s 3111 (uncodified); providing a
11 contingent effective date; and declaring an emergency.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

13 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
14 and, subject to the provisions set forth in this act, the several
15 dollar amounts hereinafter specified, or so much thereof as shall be
16 sufficient to accomplish the purposes designated, are hereby
17 appropriated and authorized to be incurred for capital projects
18 during the period beginning with the effective date of this act and
19 ending June 30, 2025, out of the several funds specified in this act.
20 (2) The definitions in this subsection apply throughout this act
21 unless the context clearly requires otherwise.

1 (a) "Fiscal year 2024" or "FY 2024" means the period beginning
2 July 1, 2023, and ending June 30, 2024.

3 (b) "Fiscal year 2025" or "FY 2025" means the period beginning
4 July 1, 2024, and ending June 30, 2025.

5 (c) "Lapse" or "revert" means the amount shall return to an
6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent
8 only for the specified purpose.

9 (3) Unless otherwise specifically authorized in this act, any
10 portion of an amount provided solely for a specified purpose that is
11 not expended subject to the specified conditions and limitations to
12 fulfill the specified purpose shall lapse.

13 (4) The amounts shown under the headings "Prior Biennia," "Future
14 Biennia," and "Total" in this act are for informational purposes only
15 and do not constitute legislative approval of these amounts. "Prior
16 biennia" typically refers to the immediate prior biennium for
17 reappropriations, but may refer to multiple biennia in the case of
18 specific projects. A "future biennia" amount is an estimate of what
19 may be appropriated for the project or program in the 2025-2027
20 biennium and the following three biennia; an amount of zero does not
21 necessarily constitute legislative intent to not provide funding for
22 the project or program in the future.

23 (5) "Reappropriations" in this act are appropriations and, unless
24 the context clearly provides otherwise, are subject to the relevant
25 conditions and limitations applicable to appropriations.
26 Reappropriations shall be limited to the unexpended balances
27 remaining on June 30, 2023, from the 2021-2023 biennial
28 appropriations for each project.

29 **PART 1**

30 **GENERAL GOVERNMENT**

31 **NEW SECTION. Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF**
32 **STATE**

33 Library-Archives Building (30000033)

34 The appropriation in this section is subject to the following
35 conditions and limitations: \$5,000,000 of the Washington state
36 library-archives building account—state appropriation is provided
37 solely for costs associated with the design, permitting, and

1 conservation plan development of the library-archives building. No
2 later than December 1, 2023, the secretary of state shall present to
3 the governor and the capital committees of the legislature funding
4 options and a proposed construction schedule for construction of the
5 library-archives building using anticipated revenue from a
6 certificate of participation and no more than \$30,000,000 in state
7 building construction bonds over the 2023-2025 and 2025-2027 fiscal
8 biennia.

9 Appropriation:

10	Washington State Library-Archives Building	
11	Account—State.	\$5,000,000
12	Prior Biennia (Expenditures).	\$5,300,000
13	Future Biennia (Projected Costs).	\$30,000,000
14	TOTAL.	\$40,300,000

15 NEW SECTION. **Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF**
16 **STATE**

17 Archives Capital Minor Works (30000047)

18 Appropriation:

19	State Building Construction Account—State.	\$1,507,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$3,000,000
22	TOTAL.	\$4,507,000

23 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

24 2023-25 Building Communities Fund Grant Program (40000279)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation is subject to the provisions of RCW
28 43.63A.125.

29 (2) The department may not expend the appropriation in this
30 section unless and until the nonstate share of project costs have
31 been either expended or firmly committed, or both, in an amount
32 sufficient to complete the project or a distinct phase of the project
33 that is useable to the public for the purpose intended by this
34 appropriation. This requirement does not apply to projects where a
35 share of the appropriation is for design costs only.

1 (3) The appropriation is provided solely for the following list
2 of projects:

3	American Legion Veteran Housing and Resource	
4	Center.	\$493,000
5	Asia Pacific Cultural Center Renovation.	\$1,082,000
6	Behavioral Health Clinic.	\$250,000
7	Benston Hall.	\$247,000
8	Capital Expansion for Job Skills, Training,	
9	Support, and More.	\$100,000
10	Carl Maxey Center Remodel - Phase 3.	\$350,000
11	Cham Community Center.	\$2,050,000
12	Childcare and Development Center Phase II.	\$200,000
13	CLR Certified Community Behavioral Health Center.	\$2,446,000
14	Community Meal Program.	\$672,000
15	Culinary Training Academy and Community Event	
16	Space at HopeWorks.	\$635,000
17	CYS Marina View Building Renovation.	\$100,000
18	Eloise's Cooking Pot Food Bank Capital Remodel	
19	Project.	\$243,000
20	Energy Retrofit Project.	\$135,000
21	Eritrean Community Center Expansion Project.	\$312,000
22	Expanding Capacity for Workforce Development.	\$99,000
23	Expansion of and Updates to GLOW Children ELC	
24	Space.	\$185,000
25	Expansion of public food business incubator.	\$100,000
26	Food Bank Renovation.	\$425,000
27	Food Pantry Renovation in Kittitas County.	\$473,000
28	Global Neighborhood Building Expansion: Enhancing	
29	Services.	\$229,000
30	HVAC replacement for ECEAP Classrooms.	\$188,000
31	Lake Stevens Food Bank Building.	\$675,000
32	Landing Youth Service Center.	\$297,000
33	Latino Arts and Culture Community Center.	\$90,000
34	Makah Community Gymnasium.	\$160,000
35	New Family Resource Center Construction.	\$325,000
36	NEW Health Newport Capital Expansion.	\$823,000
37	Nisqually Health and Wellness Center Project.	\$6,000,000
38	North Seattle Family Support Center.	\$1,090,000
39	Puyallup Food Bank Facilities.	\$558,000
40	RAI Maker Space and Cultural Center.	\$778,000

1	ReCyclery Infrastructure, Bathroom and Shop	
2	Improvement Project.	\$144,000
3	S. Everett/Mulkilteo Building Communities.	\$100,000
4	Scott and Sis Names Family YMCA.	\$3,000,000
5	Sea Mar CHC - Concrete.	\$186,000
6	Sea Mar CHC - Elma.	\$187,000
7	Sedro-Woolley Club Renovation.	\$100,000
8	SEYFS Renovations.	\$187,000
9	Snohomish Family Center Improvements.	\$206,000
10	Step By Step Early Learning Center.	\$2,622,000
11	Teen Center Building Renovation.	\$318,000
12	UHeights Community Kitchen, Safety, and	
13	Accessibility Project.	\$250,000
14	Unbridled Spirit: Outdoor Program Space.	\$68,000
15	United Learning Center.	\$100,000
16	William Grose Innovation Center.	\$250,000
17	Yelm Boys & Girls Club Remodel.	\$100,000
18	YWCA Clark County Community Office Repairs and	
19	Renovation.	\$101,000

20 (4) \$850,000 of the appropriation in this section is provided
21 solely for the department to provide technical assistance to
22 organizations interested in applying for the building communities
23 fund grants.

24 Appropriation:

25	State Building Construction Account—State.	\$30,579,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$122,000,000
28	TOTAL.	\$152,579,000

29 **NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

30 2023-25 Building for the Arts (40000280)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation is subject to the provisions of RCW
34 43.63A.750.

35 (2) Except as directed otherwise prior to the effective date of
36 this section, the department may not expend the appropriation in this
37 section unless and until the nonstate share of project costs have

1 been either expended, or firmly committed, or both, in an amount
2 sufficient to complete the project or a distinct phase of the project
3 that is useable to the public for the purpose intended by this
4 appropriation. This requirement does not apply to projects where a
5 share of the appropriation is for design costs only.

6 (3) The appropriation is provided solely for the following list
7 of projects:

8	7th Street Theatre.	\$145,000
9	Arté Noir.	\$750,000
10	Cascade Public Media.	\$1,000,000
11	Cornish College of the Arts.	\$350,000
12	Experience Learning Community.	\$200,000
13	Fire Mountain Arts Council.	\$217,000
14	Friends of Gladish.	\$600,000
15	Ghostlight Productions.	\$200,000
16	Grand Tacoma Cinema Club DBA The Grand Cinema.	\$500,000
17	Highland Park Improvement Club.	\$400,000
18	Imagine Children's Museum.	\$75,000
19	Lincoln Theatre Center Foundation Green.	\$350,000
20	Magenta Theater.	\$7,000
21	Orcas Center.	\$350,000
22	Pacific Public Media.	\$800,000
23	Pickford Film Center.	\$550,000
24	Port Angeles Waterfront Center dba Field Arts &	
25	Events Hall.	\$2,000,000
26	Richland Players Inc.	\$350,000
27	Sahak Khemararam Buddhist Association.	\$500,000
28	Sea Mar Community Health Centers.	\$350,000
29	Seattle Children's Theatre.	\$750,000
30	Seattle Repertory Theatre Seattle Rep Renovations	
31	for Accessibility.	\$1,200,000
32	Seattle Symphony Orchestra.	\$250,000
33	Seattle Theatre Group.	\$491,000
34	Sequim City Band.	\$401,000
35	SIFF.	\$500,000
36	Spokane Valley Summer Theatre.	\$1,849,000
37	Tacoma Arts Live Tacoma Armory Performance Venue	
38	Renovation.	\$2,000,000
39	The 5th Avenue Theatre Association.	\$550,000
40	The Clymer Foundation.	\$100,000

1 (a) At least 20 percent of each competitive grant round is
2 designated for award to eligible projects in small cities or towns
3 with a population of 5,000 or fewer residents.

4 (b) In each competitive round, a higher energy savings to
5 investment ratio must result in a higher project ranking. Priority
6 consideration must be given to applicants that have not received
7 grant awards for this purpose in prior biennia.

8 (c) The department must determine a minimum match ratio to
9 maximize the leverage of nonstate funds.

10 (2) (a) \$2,000,000 of the appropriation in this section is
11 provided solely for grants to be awarded in competitive rounds to
12 local governments, public higher education institutions, school
13 districts, tribal governments, and state agencies for projects that
14 involve the purchase and installation of solar energy systems,
15 including solar modules and inverters, with a preference for products
16 manufactured in Washington.

17 (b) At least 20 percent of each competitive grant round is
18 designated for award to eligible projects in small cities or towns
19 with a population of 5,000 or fewer residents.

20 (c) In each competitive round, a higher energy savings to
21 investment ratio must result in a higher project ranking. Priority
22 consideration must be given to applicants that have not received
23 grant awards for this purpose in prior biennia.

24 (d) The department must determine a minimum match ratio to
25 maximize the leverage of nonstate funds.

26 (3) \$3,000,000 of the appropriation in this section is provided
27 solely for the energy efficiency and environmental performance
28 improvements to minor works, stand-alone, and emergency projects at
29 facilities owned by agencies that repair or replace existing building
30 systems and reduce greenhouse gas emissions from state operations,
31 including, but not limited to, HVAC, lighting, insulation, windows,
32 and other mechanical systems. Eligibility for this funding is
33 dependent on an analysis using the office of financial management's
34 life-cycle cost tool that compares project design alternatives for
35 initial and long-term cost-effectiveness.

36 (4) The department shall develop metrics that indicate the
37 performance of energy efficiency efforts.

38 (5) If a grant is provided in subsection (1) or (3) of this
39 section to purchase heating devices or systems, the agency must,

1 whenever possible and most cost effective, select devices and systems
2 that do not use fossil fuels.

3 (6) Grants provided in subsections (1), (2), and (3) of this
4 section to state agencies are exempt from the match requirements in
5 this section.

6 Appropriation:

7	Climate Commitment Account—State.	\$10,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$40,000,000
10	TOTAL.	\$50,000,000

11 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

12 High Efficiency Electric Home Rebate Program (40000284)

13 Appropriation:

14	General Fund—Federal.	\$83,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$83,000,000

18 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

19 2023-25 Early Learning Facilities - School Districts (40000285)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for the following list of projects:

23	Bethel School District.	\$1,080,000
24	Highline School District.	\$809,000
25	Issaquah School District.	\$1,057,000
26	Orondo School District.	\$1,080,000
27	South Bend School District.	\$300,000
28	Toppenish School District.	\$1,080,000

29 Appropriation:

30	Early Learning Facilities Development Account—	
31	State.	\$5,406,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$21,600,000
34	TOTAL.	\$27,006,000

1 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

2 2023-25 Library Capital Improvement Program (40000286)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is provided solely for a
6 local library capital improvement grant program for the following
7 list of projects:

8	City of Longview.	\$750,000
9	City of Port Townsend.	\$173,000
10	City of Shelton.	\$70,000
11	City of South Bend.	\$673,000
12	City of Walla Walla.	\$2,000,000
13	Stevens County Rural Library District.	\$615,000
14	Tacoma Public Library.	\$2,000,000

15 (2) The department must establish a competitive process to
16 solicit proposals for and prioritize projects whose primary objective
17 is to assist libraries operated by governmental units, as defined in
18 RCW 27.12.010, in acquiring, constructing, repairing, or
19 rehabilitating facilities.

20 (3) The department must establish a committee to develop the
21 grant program criteria established under subsection (2) of this
22 section and review proposals. The committee must be composed of five
23 members as provided in this subsection. The committee must include:

24 (a) A representative from the department of commerce; (b) a
25 representative from the department of archaeology and historic
26 preservation; (c) the state librarian; (d) a representative from a
27 library district; and (e) a representative from a municipal library.

28 (4) The department must conduct a statewide solicitation of
29 project applications. The department must evaluate and rank
30 applications in consultation with the committee established in
31 subsection (3) of this section, using objective criteria. The ranking
32 of projects must prioritize library district facilities listed on a
33 local, state, or federal register of historic places and those
34 located in distressed or rural counties. The evaluation and ranking
35 process must also include an examination of existing assets that
36 applicants propose to apply to projects. Grant assistance under this
37 section may not exceed 50 percent of the total cost of the project.
38 The nonstate portion of the total project cost may include cash, the

1 value of real property when acquired solely for the purpose of the
2 project, and in-kind contributions.

3 (5) The department must submit a prioritized list of recommended
4 projects to the governor and the legislature by October 1, 2024, for
5 inclusion in the department of commerce's 2025-2027 biennial capital
6 budget request. The list must include a description of each project,
7 the amount of recommended state funding, and documentation of
8 nonstate funds to be used for the project. Individual grants may not
9 exceed \$2,000,000. The total amount of recommended state funding for
10 the projects on a biennial project list may not exceed \$10,000,000.

11 (6) In contracts for grants authorized under this section, the
12 department must include provisions that require that capital
13 improvements be held by the grantee for a specified period of time
14 appropriate to the amount of the grant and that facilities be used
15 for the express purpose of the grant. If the grantee is found to be
16 out of compliance with provisions of the contract, the grantee must
17 repay to the state general fund the principal amount of the grant
18 plus interest calculated at the rate of interest on state of
19 Washington general obligation bonds issued on the date most close in
20 time to the date of authorization of the grant.

21 (7) The department must assist grant recipients under this
22 section to apply for applicable competitive federal grant funding
23 and, upon receipt of any such funding, an equal amount of the state
24 building construction account—state appropriation must be placed in
25 unallotted status.

26 Appropriation:

27	State Building Construction Account—State.	\$6,281,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$25,200,000
30	TOTAL.	\$31,481,000

31 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

32 Pacific Tower Capital Improvements (40000287)

33 Appropriation:

34	State Building Construction Account—State.	\$6,464,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$6,061,000
37	TOTAL.	\$12,525,000

1 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

2 2023-25 Public Works Assistance Account (PWAA) (40000289)

3 Appropriation:

4	Public Works Assistance Account—State.	\$400,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$1,000,000,000
7	TOTAL.	\$1,400,000,000

8 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

9 2023-25 Broadband Infrastructure Federal Match Projects
10 (40000290)

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$50,000,000 of the appropriation in this
13 section is provided solely as match for grant funding received by the
14 department for the broadband equity, access, and deployment state
15 grants program in section 60102 of P.L. 117-58 (infrastructure
16 investment and jobs act). Expenditure of the amount in this
17 subsection is contingent on the receipt of this grant funding.

18 Appropriation:

19	State Building Construction Account—State.	\$50,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$150,000,000
22	TOTAL.	\$200,000,000

23 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

24 2023-25 Weatherization Plus Health (40000291)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$5,000,000 of the state building construction account—state
28 appropriation in this section is provided solely for grants for the
29 Washington State University energy extension community energy
30 efficiency program (CEEP) to support homeowners, tenants, and small
31 business owners in making sound energy efficiency investments by
32 providing consumer education and marketing, workforce support through
33 training and lead generation, and direct consumer incentives for
34 upgrades to existing homes and small commercial buildings. This is
35 the maximum amount the department may expend for this purpose.

(2) The department must, to the extent practicable, implement the recommendations in the weatherization plus health 2022 report.

(3) If funding from these appropriations are used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.

(4) The department must:

(a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;

(b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;

(c) Ensure that community energy efficiency program utility sponsors work with nonprofit community-based organizations to deliver community energy efficiency program services; and

(d) Identify community energy efficiency program sponsors that support the conversion of space and water heating from fossil fuels to electricity, as part of a set of energy efficiency investments.

Appropriation:

Climate Commitment Account—State.	\$31,000,000
State Building Construction Account—State.	\$15,000,000
Subtotal Appropriation.	\$46,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$184,000,000
TOTAL.	\$230,000,000

NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

2023-25 Youth Recreational Facilities Grant Program (40000292)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.135.

(2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project

1 that is useable to the public for the purpose intended by this
2 appropriation. This requirement does not apply to projects where a
3 share of the appropriation is for design costs only.

4 (3) The appropriation is provided solely for the following list
5 of projects:

6	Camp Kilworth Lodges Renovation and Activation.	\$500,000
7	Coupeville Boys & Girls Club Construction Project.	\$391,000
8	Dylan Jude Harrell Community Center Gymnasium.	\$384,000
9	Evergreen Pool Updates.	\$75,000
10	EYFO Youth Enrichment Center.	\$1,200,000
11	GHHS Safe Learning Spaces.	\$254,000
12	Multicultural Youth Recreation Facility.	\$226,000
13	OIC Excel Youth Center.	\$1,054,000
14	Performing Arts Center Spokane Valley.	\$1,176,000
15	The Auburn Valley YMCA Health Kids Campus.	\$1,200,000
16	The Lummi Nation BGC Facility Improvement Project.	\$340,000
17	University Family YMCA.	\$1,200,000

18 Appropriation:

19	State Building Construction Account—State.	\$8,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$32,000,000
22	TOTAL.	\$40,000,000

23 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

24 Capital Pre-Development Funding (40000293)

25 Appropriation:

26	State Taxable Building Construction Account—	
27	State.	\$5,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$20,000,000
30	TOTAL.	\$25,000,000

31 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

32 2023-25 Clean Energy Fund Program (40000294)

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Except as provided in subsection (2) of this section, the
36 appropriations in this section are subject to the following

1 conditions and limitations: The appropriations in this section are
2 provided solely for planning and predesign work, project
3 predevelopment work, and development of clean energy projects that
4 contribute to achieving the state's greenhouse gas emissions limits
5 and related policies.

6 (a) As part of the planning activities under this section, the
7 department must convene a work group to:

8 (i) Analyze the financial investments required for owners of tier
9 1 covered buildings to comply with the state energy performance
10 standard under RCW 19.27A.210; and

11 (ii) Make recommendations to the legislature to assist building
12 owners in attaining compliance, which must include, but are not
13 limited to:

14 (A) Identifying energy efficiency investments or other strategies
15 and related timelines for increasing energy efficiency in the
16 buildings sector;

17 (B) Providing a cost-benefit analysis of options, including
18 energy efficiency, to meet the goal of reducing greenhouse gas
19 emissions from the buildings sector; and

20 (C) Recommendations to balance financial investments while
21 maximizing clean energy benefits for the state, including statutory
22 changes that may be necessary for this purpose.

23 (b) The work group membership convened under this section must
24 include, but is not limited to: One representative of the office of
25 the superintendent of public instruction; one representative of a
26 K-12 maintenance and operation administrators association; one
27 representative of each of the state's public four-year institutions
28 of higher education; one representative of the state board for
29 community and technical colleges; one representative of the
30 department of social and health services; one representative of the
31 department of corrections; one representative of the department of
32 enterprise services; one representative of a health care
33 organization; one representative from a local government; one
34 representative from an organization representing privately owned tier
35 1 covered buildings; and two representatives of a national
36 association for industrial and office parks.

37 The department must submit to the appropriate committees of the
38 legislature:

39 (i) Analysis of financial investments as required by this section
40 by December 15, 2023; and

1 (ii) A final report with recommendations as required by this
2 section by September 1, 2024.

3 (2) \$7,500,000 of the climate commitment account—state
4 appropriation is provided solely for a regional energy analytics
5 capability at Pacific Northwest national laboratory.

6 Appropriation:

7	Climate Commitment Account—State.	\$28,724,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$114,900,000
10	TOTAL.	\$143,624,000

11 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

12 2023-25 Housing Trust Fund Investment in Affordable Housing
13 Supply (40000295)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$168,871,000 of the state taxable building construction
17 account—state appropriation and \$3,000,000 of the capital community
18 assistance account—state appropriation are provided solely for the
19 new construction of affordable housing projects that serve and
20 benefit low-income and special needs populations including, but not
21 limited to, people with chronic mental illness or behavioral health
22 conditions, farmworkers, people who are homeless, and people in need
23 of permanent supportive housing. The department shall strive to
24 invest at least 20 percent of the appropriation provided under this
25 subsection with by and for organizations, as defined by the office of
26 equity.

27 (2) \$25,000,000 of the state taxable building construction
28 account—state appropriation is provided solely for affordable housing
29 projects that serve and benefit low-income people with developmental
30 or intellectual disabilities. The department must coordinate with the
31 department of social and health services regarding any needed
32 supportive services and make efforts to enact the recommendations of
33 the housing needs study for individuals with intellectual and
34 developmental disabilities, as provided in section 1068(6), chapter
35 332, Laws of 2021.

36 (3) \$70,000,000 of the state taxable building construction
37 account—state appropriation is provided solely for the apple health

1 and homes rapid permanent supportive housing program created in
2 chapter 216, Laws of 2022.

3 (4) (a) \$40,000,000 of the state taxable building construction
4 account—state appropriation is provided solely for awards to
5 organizations eligible under RCW 43.185A.040 for the development of
6 homeownership projects affordable to first-time low-income households
7 throughout the state. Homebuyers whose income is up to 100 percent of
8 the area median income, adjusted for household size, for the county
9 where the property is located are eligible to apply. Eligible
10 activities include, but are not limited to, down payment assistance,
11 closing costs, acquisition, rehabilitation costs, and new
12 construction. Eligible organizations may include those that plan to
13 provide housing to socially disadvantaged communities as defined in
14 13 C.F.R. Sec. 124.103. The department shall provide outreach and
15 technical assistance to by and for organizations, as defined by the
16 office of equity, with the intent of increasing the percentage of by
17 and for organizations that participate and are successful in
18 obtaining funding under this section, strive to invest at least 50
19 percent of these funds with by and for organizations, and make
20 efforts to enact the recommendations of the homeownership disparities
21 work group created in section 128(100), chapter 297, Laws of 2022.

22 (b) In addition to the definition in RCW 43.185A.010, for the
23 purposes of awarding funds to homeownership projects during the
24 2023-2025 fiscal biennium, "first-time home buyer" also includes:

25 (i) A single parent who has only owned a home with a former
26 spouse while married;

27 (ii) An individual who is a displaced homemaker as defined in 24
28 C.F.R. Sec. 93.2 as it existed on the effective date of this section,
29 or such subsequent date as may be provided by the department by rule,
30 consistent with the purposes of this section, and who has only owned
31 a home with a spouse;

32 (iii) An individual who has only owned a principal residence not
33 permanently affixed to a permanent foundation in accordance with
34 applicable regulations; or

35 (iv) An individual who has only owned a property that is
36 discerned by a licensed building inspector as being uninhabitable.

37 (5) \$40,000,000 of the state building construction account—state
38 appropriation is provided solely for affordable housing preservation
39 projects, which may include, but are not limited to:

1 (a) Projects preserving and extending the affordability
2 commitment period for projects in the housing trust fund portfolio.
3 The funds may be provided for major building improvements,
4 preservation, and system replacements, necessary for the existing
5 housing trust fund portfolio to maintain long-term viability. The
6 department must require a capital needs assessment be provided prior
7 to contract execution. Funds may not be used to add or expand the
8 capacity of the property. When allocating funds, the department must
9 prioritize buildings that are older than 15 years and that serve very
10 low-income and extremely low-income populations.

11 (b) Projects preserving affordable multifamily housing at risk of
12 losing its affordability due to expiration of use restrictions that
13 otherwise require affordability including, but not limited to, United
14 States department of agriculture funded multifamily housing. The
15 department must prioritize projects that satisfy the goal of long-
16 term preservation of Washington's affordable multifamily housing
17 stock, particularly in rural areas of the state. Funds may be used
18 for acquisition or for acquisition and rehabilitation of properties
19 to preserve the affordable housing units beyond their existing use
20 restrictions and keep them in Washington's housing portfolio for a
21 minimum of 40 years. If a capital needs assessment is required, the
22 department must work with the applicant to ensure that this does not
23 create an unnecessary impediment to rapidly accessing these funds.

24 (c) The funding provided under this subsection (5) is not subject
25 to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

26 (d) The amount awarded under this subsection (5) may not be
27 calculated in award limitations for other housing trust fund awards.

28 (6) \$6,000,000 of the state taxable building construction account
29 —state appropriation is provided solely for awards to organizations
30 eligible under RCW 43.185A.040 and organizations defined as mobile
31 home park cooperatives and manufactured housing cooperatives under
32 RCW 59.20.030 for the acquisition and preservation of mobile or
33 manufactured home communities. Funds provided under this subsection
34 can be used to acquire mobile or manufactured home communities for
35 the purpose of avoiding household displacement due to sale or other
36 transactions and ensuring preservation of housing affordability for
37 low-income households for a minimum of 40 years.

38 (7) \$47,129,000 of the state taxable building construction
39 account—state appropriation is provided solely for the following list
40 of projects:

1	African Diaspora Cultural Anchor Village (SeaTac) . . .	\$4,000,000
2	Bridge Meadows Tacoma (Tacoma)	\$515,000
3	Kenmore Supportive Housing (Kenmore)	\$5,100,000
4	Lewis County Homeless Shelter (Chehalis)	\$2,500,000
5	Lincoln District Family Housing (Tacoma)	\$5,050,000
6	Mary's Place Shelter Replacement (Burien)	\$6,000,000
7	Mills Crossing Affordable Housing Project	
8	(Bremerton)	\$2,000,000
9	Mount Zion Housing (Seattle)	\$1,000,000
10	Multicultural Village Design (Kent)	\$550,000
11	New Beginnings Home (Puyallup)	\$427,000
12	New Hope Family Housing (Seattle)	\$325,000
13	Peninsula Community Health Housing (Bremerton)	\$412,000
14	Tacoma/Pierce County Habitat Affordable Housing (Pierce	
15	County)	\$14,000,000
16	Rural Resources Community Action Central Colville	
17	Apts (Colville)	\$50,000
18	Shelton Young Adult Transitional Housing (Shelton) . .	\$1,200,000
19	Shiloh Baptist Church New Life Housing (Tacoma)	\$1,000,000
20	Skyway Affordable Housing (Skyway)	\$3,000,000

21 (8) In evaluating projects in this section, the department must
22 give preference for applications based on some or all of the criteria
23 in RCW 43.185.070(5).

24 (9) The appropriations in this section are subject to the
25 following reporting requirements:

26 (a) The department must report on its website the following for
27 every previous funding cycle: The number of homeownership and
28 multifamily rental projects funded by housing trust fund moneys; the
29 percentage of housing trust fund investments made to homeownership
30 and multifamily rental projects; and the total number of households
31 being served at up to 80 percent of the area median income, up to 50
32 percent of the area median income, and up to 30 percent of the area
33 median income, for both homeownership and multifamily rental
34 projects.

35 (b) By November 1, 2023, and November 1, 2024, the department
36 must provide the legislature and the governor with a report of its
37 final cost data for each project under this section. Such cost data
38 must, at a minimum, include total development cost per unit for each
39 project completed within the past year, descriptive statistics such

1 as average and median per unit costs, regional cost variation, and
2 other costs that the department deems necessary to improve cost
3 controls and enhance understanding of development costs. The
4 department must coordinate with the housing finance commission to
5 identify relevant development costs data and ensure that the measures
6 are consistent across relevant agencies.

7 (10) The department shall strive to allocate at least 30 percent
8 of the funds provided in this section to projects located in rural
9 areas of the state, as defined by the department.

10 (11) The department must strive to allocate all of the amounts
11 appropriated in this section within the 2023-2025 fiscal biennium in
12 the manner prescribed in each subsection of this section. However, if
13 upon review of applications the department determines there are not
14 adequate suitable projects in a category, the department may allocate
15 funds to other affordable housing projects serving other low-income
16 and special needs populations, provided those projects are located in
17 an area with an identified need for the type of housing proposed.

18 Appropriation:

19	Capital Community Assistance Account—State.	\$3,000,000
20	State Building Construction Account—State.	\$40,000,000
21	State Taxable Building Construction Account—	
22	State.	\$357,000,000
23	Subtotal Appropriation.	\$400,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$1,600,000,000
26	TOTAL.	\$2,000,000,000

27 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

28 2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation in this section is provided solely for
32 grants to local governments and public utility districts for system
33 development charges, impact fees, and utility improvements for new
34 affordable housing projects that serve and benefit low-income
35 households. Where applicable, the extension must be consistent with
36 the approved comprehensive plans under the growth management act and
37 must be within the established boundaries of the urban growth area.

1 (2) \$18,000,000 of the state building construction account—state
2 appropriation in this section is provided solely for grants to local
3 governments or public utilities located within a jurisdiction that
4 impose a sales and use tax under RCW 82.14.530(1)(a)(ii),
5 82.14.530(1)(b)(i)(B), 82.14.540, or 84.52.105.

6 (3) \$2,000,000 of the state building construction account—state
7 appropriation in this section is provided solely for the aviva
8 crossing sanitary sewer upgrades (Tacoma) project.

9 (4) To be eligible for funding under subsection (2) of this
10 section, an applicant must demonstrate, at minimum:

11 (a) That affordable housing development will begin construction
12 within 24 months of the grant award; and

13 (b) A strong probability of serving the original target group or
14 income level for a period of at least 25 years.

15 (5) For purposes of this section, the following definitions
16 apply.

17 (a) "Affordable housing" has the same meaning as in RCW
18 43.185A.010.

19 (b) "Impact fees" means fees that are collected under chapter
20 82.02 RCW and waived under RCW 82.02.060(4), including the remaining
21 fees when a full waiver is granted under RCW 82.02.060(4).

22 (c) "Low-income household" has the same meaning as in RCW
23 43.185A.010.

24 (d) "System development charges" means charges for new drinking
25 water, wastewater, or stormwater connections when a local government
26 or public utility has waived standard fees normally applied to
27 developers for connection charges on affordable housing projects.

28 (e) "Utility improvements" means drinking water, wastewater, or
29 stormwater utility improvements.

30 Appropriation:

31	State Building Construction Account—State.	\$20,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$80,000,000
34	TOTAL.	\$100,000,000

35 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

36 Transit Oriented Housing Development Partnership Match (40000298)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section are
3 provided solely as match to private investment for grants to for-
4 profit and nonprofit housing developers and public entities to carry
5 out projects designed to increase the supply and affordability of
6 transit-oriented housing development. The department shall work with
7 the department of transportation to develop and administer a
8 competitive grant program to assist in the financing of housing
9 projects within rapid transit corridors created in section 3,
10 chapter . . ., Laws of 2023 (Engrossed Substitute Senate Bill No.
11 5466). If Engrossed Substitute Senate Bill No. 5466 is not enacted by
12 June 30, 2023, the department shall implement the program pursuant to
13 the following eligibility criteria and definitions:

14 (1) Entities eligible to receive grant awards are state agencies,
15 local governments, and nonprofit or for-profit housing developers.
16 Eligible uses of grant awards include project capital costs and
17 infrastructure costs and addressing gaps in project financing that
18 would prevent ongoing or complete project construction.

19 (2)(a) Except as provided in (b) of this subsection, eligible
20 housing projects must meet the following requirements:

21 (i) Be within one-quarter mile of a rapid transit corridor. For
22 purposes of this section, "rapid transit corridor" includes light
23 rail, commuter rail, bus rapid transit, and bus stops that meet
24 certain high-use thresholds as defined in rule;

25 (ii) Comply with floor area ratio or net density minimums as
26 defined in rule;

27 (iii) Produce at least 100 units of housing; and

28 (iv) Include a covenant on the property requiring at least 20
29 percent of units remain affordable for households with incomes at or
30 below 80 percent of area median income for at least 99 years.

31 (b) No more than five percent of grant funds may be awarded to
32 housing projects within rapid transit corridors that meet the
33 requirements under (a) of this subsection, except for requirements
34 under (a)(i) or (iii) of this subsection.

35 (3) The department must prioritize eligible projects by occupancy
36 date, with a target occupancy date of December 31, 2025. The
37 department must also consider the following criteria when
38 prioritizing projects:

39 (a) Are comprised of the largest percentage of affordable units;

- (b) Have a high concentration of units affordable to households with incomes at or below 50 percent area median income;
- (c) Do not include costs related to land acquisition;
- (d) Include land acquired at a reduced price or without cost;
- (e) Abide by antidisplacement measures, if appropriate;
- (f) Submitted by community-based housing developers;
- (g) Include units with additional bedrooms or intended for occupancy by families with multiple dependents; or
- (h) Have acquired all necessary permits.

(4) The department may adopt any necessary rules to implement the competitive grant program under this section, including any additional project eligibility criteria and prioritization criteria.

Appropriation:

General Fund—Private/Local.	\$25,000,000
State Building Construction Account—State.	\$25,000,000
Subtotal Appropriation.	\$50,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$100,000,000
TOTAL.	\$150,000,000

NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

2023-25 Behavioral Health Community Capacity Grants (40000299)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the department to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. The department must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, one representative from a managed care organization, one representative from an accountable care organization, and one representative from the association of county human services. Amounts provided in this section may be used for construction and equipment costs associated with establishment of the facilities. The department may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services.

1 (2) The department must establish criteria for the issuance of
2 the grants, which must include:

3 (a) Evidence that the application was developed in collaboration
4 with one or more regional behavioral health entities that administer
5 the purchasing of services;

6 (b) Evidence that the applicant has assessed and would meet gaps
7 in geographical behavioral health services needs in their region;

8 (c) Evidence that the applicant is able to meet applicable
9 licensing and certification requirements in the facility that will be
10 used to provide services;

11 (d) A commitment by applicants to serve persons who are publicly
12 funded and persons detained for involuntary commitment under chapter
13 71.05 RCW;

14 (e) A commitment by the applicant to maintain and operate the
15 beds or facility for a time period commensurate to the state
16 investment, but for at least a 15-year period;

17 (f) The date upon which structural modifications or construction
18 would begin and the anticipated date of completion of the project;

19 (g) A detailed estimate of the costs associated with opening the
20 beds;

21 (h) A financial plan demonstrating the ability to maintain and
22 operate the facility; and

23 (i) The applicant's commitment to work with local courts and
24 prosecutors to ensure that prosecutors and courts in the area served
25 by the hospital or facility will be available to conduct involuntary
26 commitment hearings and proceedings under chapter 71.05 RCW.

27 (3) In awarding funding for projects in subsection (5) of this
28 section, the department, in consultation with the advisory group
29 established in subsection (1) of this section, must strive for
30 geographic distribution and allocate funding based on population and
31 service needs of an area. The department must consider current
32 services available, anticipated services available based on projects
33 underway, and the service delivery needs of an area.

34 (4) The department must prioritize projects that increase
35 capacity in unserved and underserved areas of the state.

36 (5) (a) \$15,000,000 of the state building construction account—
37 state appropriation in this section is provided solely for the
38 department to provide grants to community hospitals, freestanding
39 evaluation and treatment providers, or freestanding psychiatric
40 hospitals to develop capacity for beds to serve individuals on 90-day

1 or 180-day civil commitments as an alternative to treatment in the
2 state hospitals. In awarding this funding, the department must
3 coordinate with the department of social and health services, the
4 health care authority, and the department of health and must only
5 select facilities that meet the following conditions:

6 (i) The funding must be used to increase capacity related to
7 serving individuals who will be transitioned from or diverted from
8 the state hospitals;

9 (ii) The facility is not subject to federal funding restrictions
10 that apply to institutions of mental diseases;

11 (iii) The provider has submitted a proposal for operating the
12 facility to the health care authority;

13 (iv) The provider has demonstrated to the department of health
14 and the health care authority that it is able to meet the applicable
15 licensing and certification requirements for the facility that will
16 be used to provide services; and

17 (v) The health care authority has confirmed that it intends to
18 contract with the facility for operating costs within funds provided
19 in the operating budget for these purposes.

20 (b) \$19,253,000 of the state building construction account—state
21 appropriation in this section is provided solely for competitive
22 community behavioral health grants to address regional needs. When
23 distributing funding under this subsection (5)(b), the department of
24 commerce shall prioritize projects for secure withdrawal management
25 and stabilization treatment beds not subject to federal funding
26 restrictions that apply to institutions of mental disease.

27 (c) \$15,000,000 of the state building construction account—state
28 appropriation in this section is provided solely for intensive
29 behavioral health treatment facilities for long-term placement of
30 behavioral health patients with complex needs and that are not
31 subject to federal funding restrictions that apply to institutions of
32 mental diseases.

33 (d) \$10,000,000 of the state building construction account—state
34 appropriation in this section is provided solely for grants to
35 community providers to increase behavioral health services and
36 capacity for children and minor youth including, but not limited to,
37 services for youth crisis walk-in intervention, substance use
38 disorder treatment, sexual assault and traumatic stress, anxiety, or
39 depression, children with behavioral health and intellectual or

1 developmental disability needs, and interventions for children
2 exhibiting aggressive or depressive behaviors in facilities that are
3 not subject to federal funding restrictions. Consideration must be
4 given to programs that incorporate outreach and treatment for youth
5 dealing with behavioral health or social isolation issues.

6 (e) \$82,192,000 of the state building construction account—state
7 appropriation in this section is provided solely for the following
8 list of projects:

9	Aristo Healthcare Services (Renton)	\$2,000,000
10	Compass Health Broadway Behavioral Health	
11	Services (Everett)	\$18,700,000
12	Jamestown S'Klallam Behavior Health	
13	Center (Sequim)	\$25,745,000
14	Lummi Nation Substance Abuse Treatment	
15	(Bellingham)	\$8,147,000
16	Nisqually Tribe Healing Village (Olympia)	\$12,000,000
17	Recovery Innovations Crisis Stabilization	
18	(Federal Way)	\$1,600,000
19	SHC Medical Center - Astria/Toppenish Hospital	
20	(Toppenish)	\$2,500,000
21	Spokane Treatment and Recovery Service (Spokane) . . .	\$4,000,000
22	Three Rivers Behavioral Health Center (Kennewick) . . .	\$5,000,000
23	Tubman Center for Health and Freedom (Seattle)	\$2,500,000

24 (6) The department shall notify all applicants that they may be
25 required to have a construction review performed by the department of
26 health.

27 (7) To accommodate the emergent need for behavioral health
28 services, the department and the department of health, in
29 collaboration with the health care authority and the department of
30 social and health services, must establish a concurrent and expedited
31 process to assist grant applicants in meeting any applicable
32 regulatory requirements necessary to operate inpatient psychiatric
33 beds, freestanding evaluation and treatment facilities, enhanced
34 services facilities, triage facilities, crisis stabilization
35 facilities, or secure detoxification/secure withdrawal management and
36 stabilization facilities.

37 (8) The department must strive to allocate all of the amounts
38 appropriated within subsection (5) of this section in the manner
39 prescribed. However, if upon review of applications, the department

determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category of projects under subsection (5) of this section, the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, prioritizing projects that support serving individuals who will be transitioned from or diverted from the state hospitals or that are under subsections (5)(b) and (d) of this section. Underserved areas of the state may also be considered.

(9) The department must provide a progress report by September 1, 2024. The report must include:

(a) The total number of applications and amount of funding requested;

(b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date;

(c) A statewide map of new capacity since 2018, including projected bed capacity and opening dates; and

(d) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services.

(11) The department must coordinate with the health care authority to request capital budget funding for behavioral health community capacity grants for the 2025-2027 biennial budget by the due date established by the office of financial management. Associated operating costs must also be identified.

Appropriation:

State Building Construction Account—State.	\$141,445,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$440,000,000
TOTAL.	\$581,445,000

NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

2023-25 Early Learning Facilities Fund Grant Program (40000300)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$7,500,000 of the state building construction account—state appropriation in this section is provided solely for minor renovation grants.

1 (2) \$25,050,000 of the Ruth Lecocq Kagi early learning facilities
2 development account—state appropriation in this section is provided
3 solely for the early learning facility grant and loan program,
4 subject to the provisions of RCW 43.31.573 through 43.31.583 and
5 43.84.092, to provide state assistance for designing, constructing,
6 purchasing, expanding, or modernizing public or private early
7 learning education facilities for eligible organizations. Up to four
8 percent of the funding in this subsection may be used by the
9 department of children, youth, and families to provide technical
10 assistance to early learning providers interested in applying for the
11 early learning facility grant or loan program.

12 (3) \$21,000,000 of the state building construction account—state
13 appropriation in this section is provided solely for the following
14 list of projects:

15	Eastside Early Childhood Center (Bellevue).	\$1,100,000
16	Oak Harbor Early Learning Center (Oak Harbor).	\$13,900,000
17	Rainier Valley Early Learning Center (Seattle).	\$6,000,000

18 (4) \$350,000 of the state building construction account—state
19 appropriation in this section is provided solely for the early
20 learning facilities capital readiness pilot program. The department,
21 in partnership with the department of children, youth, and families,
22 shall administer the program as part of the early learning facilities
23 program. The early learning facilities capital readiness pilot
24 program must support no more than 10 licensed early learning
25 providers that will serve children through working connections child
26 care or through the early childhood education and assistance program
27 to study the feasibility of expanding, remodeling, purchasing, or
28 constructing early learning facilities and classrooms. Participants
29 must receive small grants and project support to conduct capital
30 feasibility studies that cover financing, architectural design,
31 construction, business operations, and other relevant topics.
32 Participants must also have access to professional consultation
33 related to financing, architectural design, construction, and
34 business operations.

35 (5) The department of children, youth, and families must develop
36 methodology to identify, at the school district boundary level, the
37 geographic locations of where early childhood education and
38 assistance program slots are needed to meet the entitlement specified
39 in RCW 43.216.556. This methodology must be linked to the caseload

1 forecast produced by the caseload forecast council and must include
2 estimates of the number of slots needed at each school district. This
3 methodology must inform any early learning facilities needs
4 assessment conducted by the department and the department of
5 children, youth, and families. This methodology must be included as
6 part of the budget submittal documentation required by RCW 43.88.030.

7 (6) When prioritizing areas with the highest unmet need for early
8 childhood education and assistance program slots, the committee of
9 early learning experts convened by the department pursuant to RCW
10 43.31.581 must first consider those areas at risk of not meeting the
11 entitlement specified in RCW 43.216.556.

12 (7) The department must track the number of slots being renovated
13 separately from the number of slots being constructed and, within
14 these categories, must track the number of slots separately by
15 program for the working connections child care program and the early
16 childhood education and assistance program.

17 (8) When prioritizing applications for projects pursuant to RCW
18 43.31.581, the department must award priority points to applications
19 from a rural county or from extreme child care deserts as defined by
20 the department of children, youth, and families.

21 Appropriation:

22	Early Learning Facilities Development Account—	
23	State.	\$25,050,000
24	State Building Construction Account—State.	\$28,850,000
25	Subtotal Appropriation.	\$53,900,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$212,000,000
28	TOTAL.	\$265,900,000

29 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

30 2024 Local and Community Projects (40000301)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The department shall not expend the appropriation in this
34 section unless and until the nonstate share of project costs have
35 been either expended or firmly committed, or both, in an amount
36 sufficient to complete the project or a distinct phase of the project
37 that is useable to the public for the purpose intended by the

1 legislature. This requirement does not apply to projects where a
2 share of the appropriation is for design costs only.

3 (2) Prior to receiving funds, project recipients must demonstrate
4 that the project site is under control for a minimum of 10 years,
5 either through ownership or a long-term lease. This requirement does
6 not apply to appropriations for preconstruction activities or
7 appropriations in which the sole purpose is to purchase real property
8 that does not include a construction or renovation component.

9 (3) Projects funded in this section may be required to comply
10 with Washington's high performance building standards under chapter
11 39.35D RCW.

12 (4) Project funds are available on a reimbursement basis only and
13 may not be advanced under any circumstances.

14 (5) In contracts for grants authorized under this section, the
15 department shall include provisions that require that capital
16 improvements be held by the grantee for a specified period of time
17 appropriate to the amount of the grant and that facilities be used
18 for the express purpose of the grant. If the grantee is found to be
19 out of compliance with provisions of the contract, the grantee shall
20 repay to the state general fund the principal amount of the grant
21 plus interest calculated at the rate of interest on state of
22 Washington general obligation bonds issued most closely to the date
23 of authorization of the grant.

24 (6) Projects funded in this section, including those that are
25 owned and operated by nonprofit organizations, are generally required
26 to pay state prevailing wages.

27 (7) The appropriation is provided solely for the following list
28 of projects:

29	57th Ave Sewer Project (University Place)	\$200,000
30	ACT Historic Landmark Roof Restoration (Seattle)	\$539,000
31	ADA For Northwest Center Janitorial (Spokane	
32	Valley)	\$19,000
33	Admiral Theatre Facility Improvements (Bremerton)	\$165,000
34	Affordable Housing Land Acquisition (Tacoma)	\$1,500,000
35	Afterschool Program Expansion (Walla Walla)	\$45,000
36	Airway Heights Public Safety (Airway Heights)	\$500,000
37	American Indian Community Center (Spokane)	\$500,000
38	American Legion Post 79 Roof Replacement	
39	(Snoqualmie)	\$49,000
40	Anderson Island Multipurpose Building (Anderson	

1	Island)	\$258,000
2	Ashley House (Spokane)	\$515,000
3	Asia Pacific Cultural Center (Tacoma)	\$1,000,000
4	ASUW Shell House (Seattle)	\$3,000,000
5	Athletic Field Lights For Ridgefield Outdoor	
6	(Ridgefield)	\$250,000
7	Auburn Avenue Theater Rebuild (Auburn)	\$500,000
8	Avista Stadium Improvements (Spokane Valley)	\$543,000
9	B5 Community Learning Center (Kennewick)	\$750,000
10	Ball Field at Historic Petes (Enumclaw)	\$439,000
11	Ballard Boys & Girls Clubs Flooring Replacement	
12	(Seattle)	\$49,000
13	Behavioral Health Wellbeing Clinic (Spokane)	\$1,571,000
14	Bonney Lake Senior Center Rehab Project (Bonney	
15	Lake)	\$650,000
16	Boys & Girls Club Parking Lot Renovation (Federal	
17	Way)	\$168,000
18	Boys & Girls Club Seismic Upgrade & Roof	
19	Replacement (Vancouver)	\$412,000
20	Brewster Boys and Girls Club Facility (Brewster)	\$300,000
21	Building What Matters (Wenatchee)	\$400,000
22	Cannery Parking Lot & Sidewalk Rehab (Anacortes)	\$110,000
23	Capitol Land Trust Public Access Preconstruction	
24	(Olympia)	\$77,000
25	Cathlamet Waterfront Park (Cathlamet)	\$86,000
26	Celebration Park Synthetic Turf Upgrade (Federal	
27	Way)	\$822,000
28	Chehalis River Raw Water (Chehalis)	\$250,000
29	Children's Therapy Center (University Place)	\$500,000
30	City of Othello Lions Park (Othello)	\$600,000
31	City of Sequim Park Acquisition (Sequim)	\$375,000
32	Cloney Inclusive Playground (Longview)	\$1,000,000
33	Colfax Pool (Colfax)	\$706,000
34	Columbia Play Project Children's Museum	
35	(Vancouver)	\$515,000
36	Commercial Pumpouts to Save Puget Sound	
37	(Anacortes)	\$800,000
38	Community Homes Renovations (Woodinville)	\$67,000
39	Community Homes Renovations 41st LD (Bellevue)	\$106,000
40	Community Homes Renovations 48th LD (Bellevue)	\$243,000

1	Community Homes Upgrades 1st LD (Bothell).	\$104,000
2	Conconully Service Complex/Fire Hall (Conconully). . .	\$1,600,000
3	Cross Kirkland Corridor 132nd Avenue NE	
4	Improvements (Kirkland).	\$515,000
5	Day Island Bridge Design Project (University	
6	Place).	\$200,000
7	Des Moines Marina Steps (Des Moines).	\$1,000,000
8	Diking District 7 Fish Passage and Levee	
9	(Stanwood).	\$750,000
10	Dishman Hills Conservancy Education Ctr Site	
11	Planning (Spokane).	\$46,000
12	Double Culvert Replacement (Castle Rock).	\$500,000
13	East Hill North Community Park Phase 1 (Kent).	\$250,000
14	Eaton Urban Pathway Project (Battle Ground).	\$1,000,000
15	Ebey Waterfront Trail Phase 4 (Marysville).	\$1,030,000
16	Edmonds Boys & Girls Clubs Capital Project	
17	(Edmonds).	\$1,385,000
18	Ejidos Community Farm (Everson).	\$824,000
19	Electron Way & Contra Costa Ave Intersection	
20	Improvement (Fircrest).	\$153,000
21	Emergency Operation Generator (Coupeville).	\$350,000
22	Evans Creek Relocation Project (Redmond).	\$1,030,000
23	EWAM Handicap Parking Improvement Project	
24	(Pomeroy).	\$98,000
25	Fair Building Improvements (Graham).	\$77,000
26	Ferry County Fairgrounds (Republic).	\$50,000
27	Fife Aquatic & Community Center Improvements.	\$1,000,000
28	Fire Panel Replacement & Integration (Seattle).	\$294,000
29	Forest Park Pickleball Court Installation	
30	(Everett).	\$345,000
31	Free Clinic & Central Construction Project (Walla	
32	Walla).	\$500,000
33	Frontier Park Horse Cover (Graham).	\$1,388,000
34	Ft Steilacoom Park Nisqually Indian Tribe	
35	Improvements (Lakewood).	\$309,000
36	Gibson Hall Improvement Project (Issaquah).	\$206,000
37	Gravelly Lake Commons at LASA (Lakewood).	\$460,000
38	Greenwood Early Learning Playground (Seattle).	\$69,000
39	Greg Cuoio Park Accessibility Improvements (Lacey). . .	\$515,000
40	Harbour Point Boulevard Pathway (Mukilteo).	\$258,000

1	Harlequin Theater Renovation (Olympia).	\$700,000
2	Heritage Center at Meeker Mansion (Puyallup).	\$496,000
3	Highland Park Improvement Club Rebuild (Seattle).	\$400,000
4	HUB Sports Fields (Liberty Lake).	\$1,030,000
5	In-Patient SUD Treatment & Sobering Center	
6	(Bellingham).	\$412,000
7	Indian American Community Services Community	
8	Center (Kent).	\$794,000
9	Interurban Trail War Memorials (Pacific).	\$10,000
10	Issaquah Senior Ctr Veterans Memorial Consolidated	
11	Prk (Issaquah).	\$721,000
12	Japanese American Exclusion Memorial Vis Ctr	
13	(Bainbridge Island).	\$350,000
14	Jarstad Aquatic Center Assessment & Roof Repair	
15	(Bremerton).	\$309,000
16	Jenkins Creek Recreation Trail (Covington).	\$250,000
17	Kennewick Kiwanis Playground (Kennewick).	\$250,000
18	King County Sheriff's Office Air Support Unit	
19	(Seattle).	\$1,000,000
20	King Street Station Creative Youth Empowerment Hub	
21	(Seattle).	\$500,000
22	Kirkland Boys & Girls Clubs Community Playfield	
23	(Kirkland).	\$150,000
24	Kirkland Performance Center Safety Improvements.	\$1,288,000
25	Kitsap Humane Society Veterinary Lifesaving Center	
26	(Silverdale).	\$412,000
27	Lacamas Lake Water Improvements (Camas).	\$500,000
28	Lake Boren CrossTown Recreational Trail	
29	(Newcastle).	\$824,000
30	Lambert House Flood Abatement & Foundation	
31	Replacement (Seattle).	\$1,030,000
32	Latah Water System Rehabilitation Project (Latah).	\$180,000
33	Lenny Wilkens and Sue Bird Statues (Seattle).	\$412,000
34	Lester Creek Personnel to Water Intake (Pe Ell).	\$640,000
35	Lewis County Senior Centers (Chehalis).	\$500,000
36	Lincoln County Fair and Livestock (Davenport).	\$1,000,000
37	Local Grain Conveyance & Storage System (Tumwater).	\$255,000
38	Logistics Facility (Vancouver).	\$874,000
39	Lyon Creek Culvert at SR 104 (Lake Forest Park).	\$1,820,000
40	Madison Street School Sidewalk Project (South	

1	Bend)	\$175,000
2	Marine Spills Operations Base (Friday Harbor)	\$210,000
3	Marshall Park Inclusive Community Playground	
4	(Vancouver)	\$200,000
5	Mason PUD Water Infrastructure (Matlock)	\$1,000,000
6	Mays Pond Playground (Bothell)	\$650,000
7	Medical Lake Storm Water Mitigation (Medical Lake)	\$1,000,000
8	Medically-Tailored Meals & Groceries Expansion	
9	(Seattle)	\$275,000
10	Memorial Stadium (Seattle)	\$4,000,000
11	Meydenbauer Center Clean Buildings Energy	
12	Improvements (Bellevue)	\$500,000
13	MLK Jr. Park & Swimming Pool (Yakima)	\$1,160,000
14	Monroe Therapeutic Facility (Monroe)	\$1,100,000
15	Mt. Spokane Ski & Snowboard Park (Mead)	\$100,000
16	Mukilteo First Responder Wellness Center	
17	(Mukilteo)	\$258,000
18	National Nordic Museum East Garden Capital Project	
19	(Seattle)	\$258,000
20	Nespelem Community Longhouse (Nespelem)	\$1,850,000
21	New Tomorrow's Hope Child Development Center	
22	(Everett)	\$725,000
23	No. County Rec. Association Youth Sports (Castle	
24	Rock)	\$256,000
25	Nooksack Community Housing (Deming)	\$370,000
26	North Seattle Boys & Girls Clubs Flooring	
27	Replacement (Seattle)	\$134,000
28	NW Stream Center Sustainable Infrastructure	
29	(Everett)	\$273,000
30	Old Fort Lake Subarea Remediation & Public Access	
31	Proj (DuPont)	\$215,000
32	Othello's Regional Water Plan (Othello)	\$400,000
33	Outdoor Fields LED Retrofit and Solar (Tukwila)	\$500,000
34	Pasco Boulevard Soccer Field (Pasco)	\$750,000
35	Pasco Clubhouse Safety Modernization (Pasco)	\$840,000
36	Peninsula Medical Respite & Housing Center	
37	(Bremerton)	\$1,000,000
38	Peninsula Senior Activity (Ocean Park)	\$264,000
39	PenMet Parks Community Recreation Center (Gig	
40	Harbor)	\$1,030,000

1	Pike Place Market Elevator & Stair Replacement	
2	(Seattle)	\$515,000
3	Plaza Retreat Space (Vashon)	\$544,000
4	Pond to Pines Infrastructure (Ellensburg)	\$518,000
5	Port of Vancouver Dock Demo and Removal of	
6	Creosote (Vancouver)	\$3,500,000
7	Port Orchard Breakwater Replacement (Port Orchard) . . .	\$800,000
8	Port Remediation (Olympia)	\$2,200,000
9	Portland Avenue Park Sprayground (Tacoma)	\$500,000
10	Poulsbo Historical Society - Nilsen-Sonju House	\$300,000
11	Prosser City Entrance Sign (Prosser)	\$110,000
12	Public Works Facility & Vehicle Storage (Sedro	
13	Woolley)	\$500,000
14	Puyallup Elks Roof Replacement (Puyallup)	\$359,000
15	Redondo Fishing Pier Replacement Phase 1 (Des	
16	Moines)	\$1,000,000
17	Refugee Welcoming & Healing Center (SeaTac)	\$515,000
18	Regional Water & Sewer Upgrades (Rochester)	\$250,000
19	Rejuvenation Community Day Center (Bremerton)	\$200,000
20	Remembrance Gallery (Puyallup)	\$250,000
21	Renton Public Square (Renton)	\$1,485,000
22	Replacement Hospital Infrastructure (Moses Lake) . . .	\$1,482,000
23	Reservoir Capacity & Seismic (Battle Ground)	\$1,250,000
24	Ritzville Legion Hall Renovation (Ritzville)	\$165,000
25	Ritzville Rodeo Bleachers Replacement (Ritzville)	\$194,000
26	Ritzville Theater (Ritzville)	\$75,000
27	Rock Creek Horse Park (Ravensdale)	\$206,000
28	Rotary Boys & Girls Clubs HVAC Replacement	
29	(Seattle)	\$309,000
30	Rotary Morrow Community Park (Poulsbo)	\$100,000
31	Roy Water Preliminary Design (Roy)	\$250,000
32	Sail Sand Point (Seattle)	\$258,000
33	Scriber Place Housing for Homeless Students	
34	(Lynnwood)	\$2,050,000
35	Search & Rescue Headquarters Feasibility Study	
36	(Snoqualmie)	\$103,000
37	Seattle Aquarium (Seattle)	\$3,000,000
38	Seattle Public Library Holds Pick-Up Locker	
39	(Seattle)	\$93,000
40	Security & Access Improvements (Shelton)	\$250,000

1	Sewer Pump Station 12 & Force Main (Bellevue)	\$1,030,000
2	Shelton Day Care & Building Project (Shelton)	\$215,000
3	Skagit County Voluntary Stewardship (Skagit)	\$1,000,000
4	Skagit PUD 10th District Waterlines (Skagit)	\$650,000
5	Skagit PUD 39th District Waterline Relocations	
6	(Mt. Vernon)	\$600,000
7	Skagit PUD Headquarters Public Meeting Room (Mt.	
8	Vernon)	\$206,000
9	Snohomish Public Safety & City Services Campus	
10	(Snohomish)	\$700,000
11	South Hill Park and Sports (Woodland)	\$250,000
12	Southwest Boys & Girls Clubs Safety & Security	
13	Improve (Seattle)	\$3,000
14	Spokane International Airport (Spokane)	\$500,000
15	Spokane Scale House Market (Spokane Valley)	\$750,000
16	Spring Box Replacement/Water (Concrete)	\$450,000
17	St. Mary Medical Center (Walla Walla)	\$75,000
18	Storm Upgrades Downtown Phase N2 (Puyallup)	\$696,000
19	Sultan Basin Park (Sultan)	\$500,000
20	Sumas Ave Water Pipe Replacement (Sumas)	\$150,000
21	SVYAC Barn Construction Phase 2B (North Bend)	\$232,000
22	SW WA Agricultural Business (Tenino)	\$250,000
23	Swede Hall Renovation Project (Rochester)	\$198,000
24	Take-A-Break Park Playground (Maple Valley)	\$412,000
25	Taproot Theatre Jewell Mainstage Renovation	
26	(Seattle)	\$515,000
27	Tasveer Art Center (Bellevue)	\$258,000
28	Township Hall North & West (Spokane)	\$100,000
29	Tribal Cultural Center & Museum Restoration	
30	(Steilacoom)	\$200,000
31	Tubman Center for Health & Freedom (Seattle)	\$1,690,000
32	Tugboat Parthia Pavilion Construction (Olympia)	\$148,000
33	Tukwila Community Center HVAC Replacement (Tukwila)	\$515,000
34	Ultrafine Particle Monitoring (SeaTac)	\$340,000
35	Van Zandt Community Hall Renovation (Deming)	\$502,000
36	Veterans Memorial Balfour Park (Spokane Valley)	\$207,000
37	VFW Post 2224 Critical Renovations (Puyallup)	\$200,000
38	Village Theatre's Francis J Gaudette HVAC	
39	Replacement (Issaquah)	\$489,000
40	VOA Crosswalk 2.0 (Spokane)	\$1,000,000

1	Washougal Civic Campus Project (Washougal)	\$2,000,000
2	Washtucna Town Hall (Washtucna)	\$20,000
3	Wastewater Lift Stations (Concrete)	\$450,000
4	Wastewater Treatment Facility & Loss Project	
5	(Carbonado)	\$500,000
6	Wastewater Treatment System Upgrades (Long Beach)	\$330,000
7	Waterfront Organic Soil Removal (Washougal)	\$2,000,000
8	What-Comm Dispatch Center (Bellingham)	\$100,000
9	Whatcom Ag Research Station (Lynden)	\$464,000
10	White Bluffs Rail/Rail Replacement (Richland)	\$1,250,000
11	White Center Community Hub (Seattle)	\$275,000
12	White Center Food Bank Renovation (Seattle)	\$275,000
13	Wilkeson Infrastructure (Wilkeson)	\$500,000
14	Yakima County Meals on Wheels (Union Gap)	\$1,000,000
15	Yakima Trolley Museum (Yakima)	\$25,000
16	YMCA Early Learning Center (Port Angeles)	\$1,625,000
17	Youth Assist Program Skills Training Center	
18	(Tacoma)	\$500,000
19	Youth Emergency Shelter (Longview)	\$250,000
20	Appropriation:	
21	Model Toxics Control Capital Account—State	\$3,500,000
22	State Building Construction Account—State	\$119,911,000
23	Subtotal Appropriation	\$123,411,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$472,000,000
26	TOTAL	\$595,411,000

27 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

28 Tribal Climate Adaptation Pass-through Grants (40000421)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) \$38,250,000 of the appropriation in this section is provided
32 solely for grants to provide tribal assistance to mitigate and adapt
33 to the effects of climate change, including, but not limited to,
34 supporting relocation for Indian tribes located in areas of
35 heightened risk due to anticipated sea level rise, flooding, or other
36 disturbances caused by climate change. In developing the grant
37 program, the department must collaborate with tribes to determine
38 program parameters for award amounts, distribution, and benchmarks

1 for success. In order to meet the requirements of RCW
2 70A.65.230(1)(b), tribal applicants are encouraged to include a
3 tribal resolution supporting their request with their application.

4 (2) \$11,750,000 of the appropriation in this section is provided
5 solely for the Quinault Indian Nation's relocation of the Taholah and
6 Queets Villages.

7 Appropriation:

8	Climate Commitment Account—State.	\$50,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$200,000,000
11	TOTAL.	\$250,000,000

12 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

13 2023-25 Community Relief (40000556)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$1,000,0000 of the state taxable building construction
17 account—appropriation in this section is provided solely for the
18 department to contract with the communities of concern commission for
19 development of a list of community-led capital projects that serve
20 underserved communities. Eligible expenses include costs incurred by
21 the communities of concern commission in conducting outreach,
22 developing an application process, providing technical assistance,
23 assisting project proponents with project readiness, and assisting
24 the department with identifying barriers faced in accessing capital
25 grant programs. The communities of concern commission must provide a
26 report to the house capital budget committee and the senate ways and
27 means committee that describes the transparency of their process to
28 develop the list and how the \$1,000,000 was spent by December 1,
29 2023. The department may submit a list of identified projects
30 prepared by the communities of concern commission to the governor and
31 fiscal committees of the legislature for consideration for funding in
32 the 2024 supplemental capital budget.

33 (2) \$5,000,000 of the state taxable building construction account
34 —state appropriation in this section must remain in unallotted status
35 for possible appropriation for projects submitted for consideration
36 for the 2024 supplemental capital budget. The legislature retains the

1 right to review and consider all such funding as it does with other
2 requests for project funding.

3 (3) \$5,000,000 of the state taxable building construction account
4 —state appropriation in this section is provided solely for the
5 following list of projects:

6	Cora Whitley Family Center (Tacoma)	\$2,000,000
7	Latino Community Service Center (Lynnwood)	\$500,000
8	Rainier Court Phase V (Seattle)	\$750,000
9	Raze Development Capital Project (Spokane)	\$500,000
10	Tubman Center for Health and Freedom (Seattle)	\$1,250,000

11 Appropriation:

12	State Building Construction Account—State	\$5,000,000
13	State Taxable Building Construction Account—	
14	State	\$6,000,000
15	Subtotal Appropriation	\$11,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$44,000,000
18	TOTAL	\$55,000,000

19 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

20 DOE Hydrogen Hub -State Match (40000561)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for state match for the Pacific Northwest hydrogen
24 association application, supported by the department, for a United
25 States department of energy hydrogen hub grant.

26 Appropriation:

27	Climate Commitment Account—State	\$20,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$20,000,000

31 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

32 Inflation Reduction Act HOMES Program (40000564)

33 Appropriation:

34	General Fund—Federal	\$83,200,000
35	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$83,200,000

3 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

4 Housing Finance Commission Land Acquisition Program (40000568)

5 The appropriations in this section are subject to the following
 6 conditions and limitations: The appropriations in this section are
 7 provided solely for the housing finance commission land acquisition
 8 program to help developers purchase land for affordable rental or
 9 homeownership housing developments. The department must work with the
 10 housing finance commission and provide the governor and legislature
 11 with a progress report by November 1, 2024. The report must include:

- 12 (1) The total number of applications and amount of funding
 13 requested; and
 14 (2) A list and description of the projects approved for funding,
 15 including project location.

16 **Appropriation:**

17 General Fund—Private/Local \$50,000,000
 18 Capital Community Assistance Account—State \$17,000,000
 19 Subtotal Appropriation \$67,000,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$67,000,000

23 **NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

24 2023-25 Defense Community Compatibility Projects (40000572)

25 The appropriation in this section is subject to the following
 26 conditions and limitations: The appropriation in this section is
 27 provided solely for the following list of projects:

28 City of Lakewood, McChord North Clear Zone
 29 (Lakewood) \$900,000
 30 Compatible Lands Foundation, Fairchild REPI
 31 Easement Acquisition \$2,500,000
 32 Lakewood Water District, Water Well (K-3, G-4)
 33 (Lakewood) \$3,720,000
 34 Quincy Square Civic Improvements (Bremerton) \$1,750,000
 35 Whidbey Camano Land Trust, Keystone Preserve
 36 (Greenbank) \$1,300,000

1 Appropriation:

2	State Building Construction Account—State.	\$10,170,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$40,000,000
5	TOTAL.	\$50,170,000

6 **NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

7 Rising Strong Project Grant Pass Through (40000576)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided solely for the rising strong project to construct no fewer
11 than 24 units of supportive transitional housing.

12 Appropriation:

13	State Building Construction Account—State.	\$13,356,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$13,356,000

17 **NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

18 2023-25 Port Electrification (92001363)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) To be eligible to receive state funds under this section, a
22 port must first adopt a policy that requires vessels that dock at the
23 port facility to use any shore power if such vessel is capable of
24 using such power and when such power is available at the port
25 facility.

26 (2) The appropriation in this section is provided solely for the
27 following list of projects:

28	Port Electrification Competitive Grants.	\$21,000,000
29	Port of Everett.	\$5,000,000
30	Northwest Seaport Alliance (Seattle).	\$14,000,000

31 Appropriation:

32	Climate Commitment Account—State.	\$40,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$160,000,000

1 TOTAL. \$200,000,000

2 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

3 Public Facility Improvement Fund (92001367)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is provided solely for
7 infrastructure improvements at the publicly owned facilities listed
8 in subsection (2) of this section and must be combined with local
9 funds. For projects that are required to meet major league baseball
10 professional development league facility standards, state funds may
11 only be used to fund renovations necessary to meet those standards.

12 (2) The appropriation is provided solely for the following list
13 of projects:

14	City of Bellingham Joe Martin Stadium.	\$700,000
15	City of Everett.	\$7,400,000
16	City of Pasco Gesa Stadium.	\$3,000,000
17	City of Port Angeles Civic Field.	\$600,000
18	City of Ridgefield, Ridgefield Outdoor 19 Recreational Complex.	\$450,000
20	City of Tacoma Cheney Stadium.	\$3,000,000
21	City of Walla Walla Borleske Stadium.	\$525,000
22	Lower Columbia College David Story Field 23 (Longview).	\$1,300,000
24	Spokane County Avista Stadium.	\$5,800,000
25	Wenatchee Valley College Paul Thomas Sr. Field 26 (Wenatchee).	\$700,000
27	Yakima County Yakima County Stadium.	\$525,000

28 Appropriation:

29	Youth Athletic Facility Account—State.	\$24,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$24,000,000

33 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

34 2023-25 Dental Capacity Grants (92001393)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for the following list of projects:

4	HealthPoint (Seattle).	\$490,000
5	Lake Roosevelt Community Health Center (Inchelium).	\$160,000
6	Lake Roosevelt Community Health Center (Keller).	\$80,000
7	Peninsula Community Health Services (Bremerton).	\$495,000
8	Seattle Indian Health Board (Seattle).	\$305,000

9 Appropriation:

10	State Building Construction Account—State.	\$1,530,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$6,000,000
13	TOTAL.	\$7,530,000

14 **NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

15 Dental Community Partnerships (92001399)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided solely for the following list of projects:

19	PNWU Dental School (Yakima).	\$5,000,000
20	Sea Mar Community Health Center (Tacoma).	\$3,500,000
21	Yakima Valley Farm Workers Clinic (Kennewick).	\$4,000,000

22 Appropriation:

23	State Building Construction Account—State.	\$12,500,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$12,500,000

27 **NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

28 2023-25 Landlord Mitigation Account (92001419)

29 The appropriation in this section is subject to the following
30 conditions and limitations: \$5,000,000 of the state building
31 construction account—state appropriation is provided solely for
32 deposit in the landlord mitigation program account.

33 Appropriation:

34 State Taxable Building Construction Account—

1	State.	\$5,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$20,000,000
4	TOTAL.	\$25,000,000

5 NEW SECTION. **Sec. 1036. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Emergency Repairs (40000005)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Emergency repair funding is provided solely to address
10 unexpected building or grounds failures that will impact public
11 health and safety and the day-to-day operations of the facility. To
12 be eligible for funds from the emergency repair pool, a request
13 letter for emergency funding signed by the affected agency director
14 must be submitted to the office of financial management and the
15 appropriate legislative fiscal committees. The request must include a
16 statement describing the health and safety hazard and impacts to
17 facility operations, the possible cause, the proposed scope of
18 emergency repair work and related cost estimate, and identification
19 of other funding that may be applied to the project.

20 (2) For emergencies occurring during a legislative session, an
21 agency must notify the legislative fiscal committees before
22 requesting emergency funds from the office of financial management.

23 (3) The office of financial management must notify the
24 legislative evaluation and accountability program committee and the
25 legislative fiscal committees as emergency projects are approved for
26 funding and include what funded level was approved.

27 Appropriation:

28	State Building Construction Account—State.	\$4,500,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$18,000,000
31	TOTAL.	\$22,500,000

32 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF ENTERPRISE**
33 **SERVICES**

34 Elevator Modernization (30000786)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 1075, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,316,000
6	Thurston County Capital Facilities Account—State.	\$1,229,000
7	Subtotal Reappropriation.	\$2,545,000

8 Appropriation:

9	Thurston County Capital Facilities Account—State.	\$2,229,000
10	State Building Construction Account—State.	\$932,000
11	Subtotal Appropriation.	\$3,161,000
12	Prior Biennia (Expenditures).	\$1,846,000
13	Future Biennia (Projected Costs).	\$78,425,000
14	TOTAL.	\$85,977,000

15 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF ENTERPRISE**
16 **SERVICES**

17 Campus Physical Security & Safety Improvements (30000812)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The reappropriations are subject to the provisions of section
21 6023, chapter 332, Laws of 2021.

22 (2) The appropriations in this section are provided solely for
23 the following list of projects:

24	Campus - Duress System Replacement.	\$120,000
25	Campus - Redundant Fiber Optic Pathway.	\$376,000
26	Mansion - Enhancements & Security Improvements -	
27	Guard Posts.	\$1,660,000
28	Mansion - Exec Residence Enhancements - Fencing,	
29	Gates, Bollards.	\$510,000
30	Mansion - Exec Residence Enhancements - Video	
31	Surveillance and Ext.	\$1,000,000

32 Reappropriation:

33	Capitol Building Construction Account—State.	\$392,000
34	State Building Construction Account—State.	\$156,000
35	Thurston County Capital Facilities Account—State.	\$544,000
36	Subtotal Reappropriation.	\$1,092,000

1 committees of the legislature on performance, including the
2 following:

3 (a) The number of projects managed by each project manager by
4 fiscal year;

5 (b) The number of project predesigns completed on time, reported
6 by project and fiscal year;

7 (c) The number of project designs completed, reported by project
8 and fiscal year;

9 (d) The number of project constructions completed on time,
10 reported by project and fiscal year and in total;

11 (e) Projects that were not completed on schedule, how many days
12 they were delayed, and the reasons for the delays;

13 (f) The number and cost of the change orders and the reason for
14 each change order; and

15 (g) A list of the interagency agreements executed with state
16 agencies during the 2023-2025 fiscal biennium to provide staff
17 support to state agencies that is over and above the allocation
18 provided in this section. The list must include the agency, the
19 amount of dollars by fiscal year, and the rationale for the
20 additional service.

21 Appropriation:

22	State Building Construction Account—State.	\$24,452,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$93,724,000
25	TOTAL.	\$118,176,000

26 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF ENTERPRISE**
27 **SERVICES**

28 Campus - Critical Fire System Upgrades (40000245)

29 Appropriation:

30	State Building Construction Account—State.	\$2,035,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$8,000,000
33	TOTAL.	\$10,035,000

34 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF ENTERPRISE**
35 **SERVICES**

36 B&G Maintenance Facility - Rebuild (40000247)

1 NEW SECTION. **Sec. 1046.** **FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Modular Building - Critical Repairs & Upgrades (40000314)

4 Appropriation:

5 State Building Construction Account—State.	\$2,850,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$27,268,000
8 TOTAL.	\$30,118,000

9 NEW SECTION. **Sec. 1047.** **FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 Washington Building (40000331)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$1,000,000 of the state building construction account—state
15 appropriation is provided solely for replacement of the roof.

16 (2) \$100,000 of the model toxics control capital account—state
17 appropriation is provided solely for asbestos abatement.

18 Appropriation:

19 State Building Construction Account—State.	\$1,000,000
20 Model Toxics Control Capital Account—State.	\$100,000
21 Subtotal Appropriation.	\$1,100,000
22 Prior Biennia (Expenditures).	\$0
23 Future Biennia (Projected Costs).	\$0
24 TOTAL.	\$1,100,000

25 NEW SECTION. **Sec. 1048.** **FOR THE DEPARTMENT OF ENTERPRISE**
26 **SERVICES**

27 Old Cap - Roof Replacement (40000338)

28 Appropriation:

29 State Building Construction Account—State.	\$7,053,000
30 Prior Biennia (Expenditures).	\$0
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$7,053,000

33 NEW SECTION. **Sec. 1049.** **FOR THE DEPARTMENT OF ENTERPRISE**
34 **SERVICES**

1 Legislative Building Centennial Skylights (40000340)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for
5 design and the beginning of construction for the restoration of the
6 legislative skylight systems located above the chambers of the house
7 of representatives and the senate, to include work on each bronze
8 ceiling laylight, skylight attic, roof and skylight system, and
9 chamber acoustics.

10 (2) The legislature intends to provide funds in the amount of
11 \$7,271,000 over the course of the 2023-2025, 2025-2027, and 2027-2029
12 fiscal biennia for construction of the legislative skylight system
13 with completion in time for the legislative building's centennial in
14 2028. Pursuant to RCW 43.88.130, the department is authorized to
15 enter into a multibiennium contract for the construction of the
16 skylight system. Nothing in this section authorizes the agency to
17 make an expenditure without an appropriation.

18 (3) The legislature finds that the skylight system is an
19 invaluable architectural treasure that should be preserved and
20 maintained in line with its original design. The legislature further
21 finds that the skylight system both literally and symbolically
22 contributes to more open and transparent legislative proceedings.
23 Therefore, with this funding, the legislature intends to restore each
24 chamber to its original amber-tinted glow and reveal to the public
25 the beautiful design and superb craftsmanship of the skylight systems
26 of the state legislative building.

27 Appropriation:

28	Capitol Building Construction Account—State.	\$1,348,000
29	Thurston County Capital Facilities Account—State.	\$1,348,000
30	Subtotal Appropriation.	\$2,696,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$4,575,000
33	TOTAL.	\$7,271,000

34 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE**
35 **SERVICES**

36 Capitol Campus Emergency Generator Replacement (40000393)

37 Appropriation:

1	State Building Construction Account—State.	\$854,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$1,161,000
4	TOTAL.	\$2,015,000

5 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE**
6 **SERVICES**

7 Legislative Building Cleaning (40000400)

8 Appropriation:

9	Capitol Building Construction Account—State.	\$1,970,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$5,708,000
12	TOTAL.	\$7,678,000

13 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 Legislative Campus Modernization (92000020)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The reappropriations are subject to the provisions of section
19 1059, chapter 296, Laws of 2022.

20 (2) The department must consult with the senate facilities and
21 operations committee or its designees and the house of
22 representatives' executive rules committee or its designees at least
23 every other month.

24 (3) All appropriations must be coded and tracked as separate
25 discrete subprojects in the agency financial reporting system.

26 (4) If the department receives information that projected costs
27 for any of the subprojects in subsections (5), (6), (7), or (8) of
28 this section will exceed the amount provided in the respective
29 subsections, including projected costs in future biennia, the
30 department must timely notify and provide that information in writing
31 to the project executive team. Prior to proceeding with design or
32 construction, the department must:

33 (a) Provide at least three options to reduce the subproject costs
34 to stay within the amount provided for that subproject and the
35 project schedule;

1 (b) Consult with the project executive team on the options
2 offered, prior to proceeding with a reduced cost option; and

3 (c) Receive majority consensus from the project executive team to
4 either adopt and move forward with reduced cost options that bring
5 the subproject costs within amounts appropriated or adopt a tentative
6 modified budget for the subproject. If a tentative modified budget is
7 adopted, the department must seek additional funding in the next
8 agency budget submittal.

9 (5) \$83,837,000 of the amount provided in this section is
10 provided solely for the Irv Newhouse building replacement design and
11 construction subproject on opportunity site six west. The department
12 must:

13 (a) Start Newhouse building construction by July 1, 2023;

14 (b) Complete Newhouse building construction by October 31, 2024;

15 and

16 (c) Consult with the leadership of the senate, or their
17 designees, at least every month, beginning July 1, 2023.

18 (6) \$66,373,000 of the amount provided in this section is
19 provided solely for the Pritchard building rehabilitation, design,
20 and construction subproject. The department must:

21 (a) Start design by July 1, 2023;

22 (b) Start construction by December 31, 2024; and

23 (c) Stabilize the hillside adjacent to the Pritchard building as
24 part of this subproject.

25 (7) \$6,861,000 of the amount provided in this section is provided
26 solely for the partial renovation of the John L. O'Brien building on
27 floors 3 and 4. The department must:

28 (a) Start design by July 1, 2023; and

29 (b) Start construction by April 1, 2024.

30 (8) \$16,450,000 of the amount provided in this section is
31 provided solely for the legislative campus modernization global
32 subproject that includes, but is not limited to, the visitor lot
33 (opportunity site six east), Columbia street site work, the
34 legislative modular building, and Water street site work.

35 (9) The legislature intends to provide funds in the amount of
36 \$110,864,000 over the course of the 2023-2025 and the 2025-2027
37 fiscal biennia for rehabilitation and construction of the Pritchard
38 building subproject. Pursuant to RCW 43.88.130, the department is
39 authorized to enter into a multibiennium contract for the
40 rehabilitation and construction of the Pritchard building subproject.

1 Nothing in this section authorizes the agency to make an expenditure
2 without an appropriation.

3 Reappropriation:

4 State Building Construction Account—State. \$72,346,000
5 Thurston County Capital Facilities Account—State. \$2,665,000
6 Subtotal Reappropriation. \$75,011,000

7 Appropriation:

8 State Building Construction Account—State. \$84,361,000
9 Prior Biennia (Expenditures). \$14,925,000
10 Future Biennia (Projected Costs). \$53,029,000
11 TOTAL. \$227,326,000

12 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14 Temple of Justice HVAC, Lighting & Water Systems (92000040)

15 Reappropriation:

16 State Building Construction Account—State. \$25,410,000

17 Appropriation:

18 Capitol Building Construction Account—State. \$4,007,000
19 Prior Biennia (Expenditures). \$4,590,000
20 Future Biennia (Projected Costs). \$0
21 TOTAL. \$34,007,000

22 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE**
23 **SERVICES**

24 State Building Code Council Building Code Cycle (92000047)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section is provided solely for the
28 state building code council to study and report the cost and benefits
29 for public and private construction projects of transitioning to a
30 six-year building code cycle.

31 (2) By October 1, 2023, the state building code council must
32 contract with an independent consulting firm selected by the majority
33 vote of an 11-member selection committee.

1 (a) The selection committee must include nine representatives who
2 do not currently serve on the state building code council, from each
3 from the largest Washington trade associations representing:

- 4 (i) Commercial construction;
- 5 (ii) Residential construction;
- 6 (iii) Building trades;
- 7 (iv) Architects;
- 8 (v) Engineers;
- 9 (vi) Manufacturers of building materials;
- 10 (vii) Realtors;
- 11 (viii) Cities; and
- 12 (ix) Counties.

13 (b) The chair and vice chair of the state building code council
14 shall serve on the selection committee as cochairs.

15 (3) The selected independent consulting company must provide a
16 report to the appropriate committees of the legislature by July 1,
17 2024. At a minimum, the report must include:

18 (a) An analysis of potential cost savings to the state's omnibus
19 operating, transportation, and capital budgets achievable through the
20 transition to a six-year building code cycle.

21 (b) An analysis of the upfront, lifecycle, and energy costs of
22 building code updates for each three-year building code cycle dating
23 back to 2006.

24 (c) Potential cost savings to private single-family and
25 multifamily residential projects.

26 (d) An analysis of SBCC staffing needs utilizing a three-year
27 code cycle versus a six-year code cycle and provide recommendations
28 for dealing with staffing level increases or decreases.

29 (e) Recommendations to transition to a six-year code cycle,
30 including, but not limited to, the state building code council's
31 ability to initiate rulemaking activities.

32 (f) An analysis of cost savings that would be realized by
33 stakeholders from moving from a three-year code cycle to a six-year
34 code cycle, including costs of training stakeholder employees.

35

36 Appropriation:

37	Thurston County Capital Facilities Account—State. . . .	\$250,000
38	Prior Biennia (Expenditures).	\$0
39	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$250,000
2	<u>NEW SECTION. Sec. 1055. FOR THE MILITARY DEPARTMENT</u>	
3	Joint Force Readiness Center: Replacement (30000591)	
4	Reappropriation:	
5	State Building Construction Account—State.	\$144,000
6	Appropriation:	
7	General Fund—Federal.	\$42,000,000
8	State Building Construction Account—State.	\$12,000,000
9	Subtotal Appropriation.	\$54,000,000
10	Prior Biennia (Expenditures).	\$156,000
11	Future Biennia (Projected Costs).	\$22,000,000
12	TOTAL.	\$76,300,000

13 **NEW SECTION. Sec. 1056. FOR THE MILITARY DEPARTMENT**

14 King County Area Readiness Center (30000592)

15 The appropriations in this section are subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 1093, chapter 413, Laws of 2019.

18 Reappropriation:

19	State Building Construction Account—State.	\$569,000
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20 Appropriation:

21	State Building Construction Account—State.	\$6,000,000
22	Prior Biennia (Expenditures).	\$6,486,000
23	Future Biennia (Projected Costs).	\$6,000,000
24	TOTAL.	\$19,055,000

25 **NEW SECTION. Sec. 1057. FOR THE MILITARY DEPARTMENT**

26 Tri Cities Readiness Center (30000808)

27 Reappropriation:

28	General Fund—Federal.	\$1,421,000
29	Military Department Capital Account—State.	\$204,000
30	State Building Construction Account—State.	\$265,000
31	Subtotal Reappropriation.	\$1,890,000

32 Appropriation:

33	General Fund—Federal.	\$2,000,000
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1	Prior Biennia (Expenditures)	\$171,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,000,000

4 NEW SECTION. Sec. 1061. FOR THE MILITARY DEPARTMENT

5 Camp Murray Bldg 65 Barracks Replacement (40000191)

6 Reappropriation:

7	General Fund—Federal	\$2,051,000
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8 Appropriation:

9	General Fund—Federal	\$764,000
10	Prior Biennia (Expenditures)	\$185,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,000,000

13 NEW SECTION. Sec. 1062. FOR THE MILITARY DEPARTMENT

14 Camp Murray Bldg 34 Renovation (40000192)

15 Appropriation:

16	General Fund—Federal	\$4,915,000
17	State Building Construction Account—State	\$3,425,000
18	Subtotal Appropriation	\$8,340,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$8,340,000

22 NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT

23 Moses Lake Readiness Center Renovation (40000194)

24 Appropriation:

25	General Fund—Federal	\$3,080,000
26	State Building Construction Account—State	\$2,462,000
27	Subtotal Appropriation	\$5,542,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,542,000

31 NEW SECTION. Sec. 1064. FOR THE MILITARY DEPARTMENT

32 JBLM Non Organizational (POV) Parking Expansion (40000196)

1	Reappropriation:	
2	General Fund—Federal.	\$1,210,000
3	Appropriation:	
4	General Fund—Federal.	\$650,000
5	Prior Biennia (Expenditures).	\$35,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,895,000

8 NEW SECTION. **Sec. 1065. FOR THE MILITARY DEPARTMENT**

9 Minor Works Program 2023-25 Biennium (40000274)

10	Appropriation:	
11	General Fund—Federal.	\$7,764,000
12	State Building Construction Account—State.	\$4,721,000
13	Subtotal Appropriation.	\$12,485,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$9,500,000
16	TOTAL.	\$21,985,000

17 NEW SECTION. **Sec. 1066. FOR THE MILITARY DEPARTMENT**

18 WA Army National Guard Vehicle Storage Buildings (40000290)

19	Appropriation:	
20	General Fund—Federal.	\$11,450,000
21	State Building Construction Account—State.	\$750,000
22	Subtotal Appropriation.	\$12,200,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$1,960,000
25	TOTAL.	\$14,160,000

26 NEW SECTION. **Sec. 1067. FOR THE MILITARY DEPARTMENT**

27 Yakima Training Center 951 Renovation (40000297)

28	Appropriation:	
29	General Fund—Federal.	\$3,060,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$3,060,000

1 NEW SECTION. **Sec. 1068. FOR THE MILITARY DEPARTMENT**

2 Central Building Automation System for National Guard Buildings
3 (40000298)

4 Appropriation:

5	General Fund—Federal.	\$2,227,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,227,000

9 NEW SECTION. **Sec. 1069. FOR THE MILITARY DEPARTMENT**

10 Spokane Readiness Center IT Infrastructure Upgrade (40000300)

11 Appropriation:

12	General Fund—Federal.	\$1,241,000
13	State Building Construction Account—State.	\$609,000
14	Subtotal Appropriation.	\$1,850,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,850,000

18 NEW SECTION. **Sec. 1070. FOR THE MILITARY DEPARTMENT**

19 Minor Works Preservation 2023-25 Biennium (40000301)

20 Appropriation:

21	General Fund—Federal.	\$3,971,000
22	State Building Construction Account—State.	\$3,479,000
23	Subtotal Appropriation.	\$7,450,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$13,920,000
26	TOTAL.	\$21,370,000

27 NEW SECTION. **Sec. 1071. FOR THE MILITARY DEPARTMENT**

28 Wenatchee Army National Guard Aviation Support Facility
29 (40000305)

30 Appropriation:

31	Military Department Capital Account—State.	\$3,500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$76,700,000
34	TOTAL.	\$80,200,000

1 NEW SECTION. **Sec. 1072. FOR THE MILITARY DEPARTMENT**

2 Kent Readiness Center Water Damage Repairs (40000311)

3 Appropriation:

4	General Fund—Federal.	\$1,707,000
5	State Building Construction Account—State.	\$569,000
6	Subtotal Appropriation.	\$2,276,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$2,276,000

10 NEW SECTION. **Sec. 1073. FOR THE MILITARY DEPARTMENT**

11 Yakima Training Center Army NG Combat Fitness Training Facility
12 (40000314)

13 Appropriation:

14	General Fund—Federal.	\$600,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$6,000,000
17	TOTAL.	\$6,600,000

18 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
19 **HISTORIC PRESERVATION**

20 2023-25 Historic County Courthouse Rehabilitation Grant Program
21 (40000015)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 the following list of projects:

25	Douglas County Courthouse.	\$400,000
26	Grant County Courthouse.	\$250,000
27	Grays Harbor County Courthouse.	\$225,000
28	Klickitat County Courthouse.	\$585,000
29	Lewis County Courthouse.	\$120,000
30	Okanogan County Courthouse.	\$670,000
31	San Juan County Courthouse.	\$1,000,000
32	Snohomish County Courthouse.	\$600,000
33	Stevens County Courthouse.	\$97,000
34	Yakima County Courthouse.	\$815,000

35 Appropriation:

1	State Building Construction Account—State.	\$4,762,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$18,800,000
4	TOTAL.	\$23,562,000

5 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
6 **HISTORIC PRESERVATION**

7 2023-25 Historic Cemetery Grant Program (40000016)

8 Appropriation:

9	State Building Construction Account—State.	\$515,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$2,060,000
12	TOTAL.	\$2,575,000

13 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
14 **HISTORIC PRESERVATION**

15 2023-25 Historic Theater Capital Grant Program (40000017)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation provided in this
18 section is intended to fund activities that preserve the historic
19 character of theaters and not maintenance and upkeep.

20 Appropriation:

21	State Building Construction Account—State.	\$515,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$2,060,000
24	TOTAL.	\$2,575,000

25 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
26 **HISTORIC PRESERVATION**

27 2023-25 Heritage Barn Grant Program (40000018)

28 Appropriation:

29	State Building Construction Account—State.	\$1,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$4,000,000
32	TOTAL.	\$5,000,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Omnibus Minor Works (40000017)

Appropriation:

State Building Construction Account—State.	\$356,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$1,000,000
TOTAL.	\$1,356,000

NEW SECTION. **Sec. 2002.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Facility Space Needs Assessment (40000019)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to fund a predesign for renovation of the Burien campus.

(1) The commission must work with the department of enterprise services to complete a predesign no later than June 30, 2024, that:

(a) Assesses the current condition of each building on campus, including an evaluation of major mechanical systems, building envelope, roofing, and energy upgrades.

(b) Assesses the viability of renovating each building on campus to meet the training needs of the commission and recommends whether each building should be renovated, demolished, or rebuilt.

(c) Recommends the placement and construction of any new buildings or structures on campus, which may include repurposing of the track, to meet the demands of the commission.

(d) Prioritizes each of the recommendations in subsections (b) and (c) of this section including a justification, estimated time of construction, and cost for each.

(e) Recommends a phased construction schedule over the next two or three biennia with a target total budget of \$100,000,000.

(f) Recommends mechanisms that will enable the commission to maintain training capacity during the course of construction. In addition to phased construction, recommendations may include the use

1 Prior Biennia (Expenditures) \$4,630,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$6,626,000

4 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Lakeland Village: Code Required Campus Infrastructure Upgrades
 7 (30002238)

8 Reappropriation:

9 State Building Construction Account—State \$1,000,000

10 Appropriation:

11 State Building Construction Account—State \$3,505,000

12 Prior Biennia (Expenditures) \$10,200,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$14,705,000

15 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 DOC/DSHS McNeil Island—Main Dock: Float & Dolphin Replacement
 18 (30003234)

19 Appropriation:

20 State Building Construction Account—State \$250,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$14,215,000

23 TOTAL \$14,465,000

24 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 25 **SERVICES**

26 Western State Hospital—Multiple Buildings: Fire Doors Replacement
 27 (40000392)

28 Reappropriation:

29 State Building Construction Account—State \$4,602,000

30 Appropriation:

31 State Building Construction Account—State \$4,913,000

32 Prior Biennia (Expenditures) \$498,000

33 Future Biennia (Projected Costs) \$0

1 TOTAL. \$10,013,000

2 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Child Study and Treatment Center-Ketron: LSA Expansion (40000411)

5 Reappropriation:

6 State Building Construction Account—State. \$1,535,000

7 Appropriation:

8 State Building Construction Account—State. \$1,382,000

9 Prior Biennia (Expenditures). \$83,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$3,000,000

12 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Eastern State Hospital-Activity Therapy Building: HVAC Upgrades
15 (40000493)

16 Appropriation:

17 State Building Construction Account—State. \$3,715,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$3,715,000

21 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Child Study & Treatment Center-Emergency Power: Replacement
24 (40000559)

25 Appropriation:

26 State Building Construction Account—State. \$800,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$800,000

30 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Lakeland Village-Cottages: Roofing Replacement (40000572)

33 Appropriation:

1 Future Biennia (Projected Costs) \$81,998,000
 2 TOTAL \$88,290,000

3 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 4 **SERVICES**

5 Statewide: Clean Buildings Act (40000960)

6 Appropriation:

7 Climate Commitment Account—State. \$3,727,000
 8 Prior Biennia (Expenditures). \$0
 9 Future Biennia (Projected Costs). \$8,875,000
 10 TOTAL \$12,602,000

11 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 12 **SERVICES**

13 Yakima Valley School-Main Building: Exterior Window Replacement
 14 (40000962)

15 Appropriation:

16 Climate Commitment Account—State. \$5,330,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL \$5,330,000

20 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 21 **SERVICES**

22 Medical Lake-Campus: Electrical Feeder Replacement (40000964)

23 Appropriation:

24 State Building Construction Account—State. \$2,077,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$10,228,000
 27 TOTAL \$12,305,000

28 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 29 **SERVICES**

30 Special Commitment Center-Campus: Fire Alarm Replacement
 31 (40000965)

32 Appropriation:

33 State Building Construction Account—State. \$5,115,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,115,000

4 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Eastern State Hospital-Eastlake: Nursing Station Improvements
7 (40000970)

8 Appropriation:

9	State Building Construction Account—State.	\$1,740,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,740,000

13 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Western State Hospital-Water System: Assessment and Improvements
16 (40001089)

17 The appropriation in this section is subject to the following
18 conditions and limitations: As part of its assessment, the department
19 must conduct a long-term cost-benefit analysis of transitioning the
20 water system to the City of Lakewood and any cost mitigation
21 strategies available to the state.

22 Appropriation:

23	State Building Construction Account—State.	\$2,490,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,490,000

27 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Medical Lake-Campus: Master Plan Update (40001118)

30 Appropriation:

31	Charitable, Educational, Penal, and Reformatory	
32	Institutions Account—State.	\$685,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$685,000

2 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Diversion and Recovery Community Capacity (40001140)

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$500,000 of the state building
7 construction account—state appropriation is provided solely for a
8 planning study to develop options for behavioral health diversion and
9 treatment facilities for individuals with mental illnesses involved
10 in or at risk of becoming involved in the criminal justice system.

11 Appropriation:

12	State Building Construction Account—State.	\$500,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$500,000

16 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Western State Hospital: New Forensic Hospital (91000067)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The reappropriation is subject to the provisions of section
22 2037, chapter 332, Laws of 2021.

23 (2) The legislature intends to provide funds in the amount of
24 \$895,000,000 over the course of the 2023-2025 and 2025-2027 biennia
25 for construction of the new forensic hospital on the Western State
26 behavioral health campus. Pursuant to RCW 43.88.130, the department
27 is authorized to enter into a multibiennium contract for the
28 construction of the hospital. Nothing in this section authorizes the
29 agency to make an expenditure without an appropriation.

30 Reappropriation:

31	State Building Construction Account—State.	\$43,870,000
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32 Appropriation:

33	State Building Construction Account—State.	\$650,000,000
34	Prior Biennia (Expenditures).	\$8,130,000
35	Future Biennia (Projected Costs).	\$250,000,000

1 TOTAL. \$952,000,000

2 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
5 (91000077)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 2054, chapter 413, Laws of 2019.

9 Reappropriation:

10 State Building Construction Account—State. \$50,480,000

11 Appropriation:

12 State Building Construction Account—State. \$20,629,000

13 Prior Biennia (Expenditures). \$7,645,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$78,754,000

16 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Maple Lane - Rapid BH Bed Capacity (92000046)

19 Appropriation:

20 State Building Construction Account—State. \$21,070,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$20,200,000

23 TOTAL. \$41,270,000

24 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF HEALTH**

25 Public Health Lab South Laboratory Addition (30000379)

26 Reappropriation:

27 State Building Construction Account—State. \$4,131,000

28 Appropriation:

29 State Building Construction Account—State. \$64,085,000

30 Prior Biennia (Expenditures). \$998,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$69,214,000

1 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF HEALTH**

2 E-wing Remodel to a Molecular Laboratory (40000032)

3 Appropriation:

4	State Building Construction Account—State.	\$2,107,000
5	Prior Biennia (Expenditures).	\$216,000
6	Future Biennia (Projected Costs).	\$18,924,000
7	TOTAL.	\$21,247,000

8 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF HEALTH**

9 New LED Lighting and Controls in Existing Laboratory Spaces
10 (40000054)

11 Appropriation:

12	State Building Construction Account—State.	\$365,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$1,214,000
15	TOTAL.	\$1,579,000

16 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF HEALTH**

17 Public Health Lab Solar Installation on Existing Roofs (40000055)

18 Appropriation:

19	Climate Commitment Account—State.	\$2,621,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,621,000

23 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF HEALTH**

24 New Deionized Water (DI) Piping at Public Health Laboratories
25 (40000063)

26 Appropriation:

27	State Building Construction Account—State.	\$1,172,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,172,000

31 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF HEALTH**

32 Drinking Water System Rehabilitations and Consolidations
33 (40000065)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$2,000,000 of the state building
3 construction account—state appropriation is provided solely for the
4 department to facilitate a water supply agreement between the City of
5 North Bend and the Sallal Water System. Funds must be distributed
6 equally between the two parties and funding is conditional on a
7 signed water supply agreement that ensures a minimum of 100 acre feet
8 per year of permanent mitigation water supply for the city.

9 Appropriation:

10	State Building Construction Account—State.	\$5,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,000,000

14 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF HEALTH**

15 2023-25 DWSRF State Match (40000066)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) For projects involving repair, replacement, or improvement of
19 a clean water infrastructure facility or other public works facility
20 for which an investment grade efficiency audit is reasonably
21 obtainable, the department shall require as a contract condition that
22 the project sponsor undertake an investment grade efficiency audit.
23 The project sponsor may finance the costs of the audit as part of its
24 drinking water state revolving fund program loan.

25 (2) The department must encourage local government use of
26 federally funded drinking water infrastructure programs operated by
27 the United States department of agriculture rural development agency.

28 Appropriation:

29	Drinking Water Assistance Account—State.	\$3,500,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$69,000,000
32	TOTAL.	\$72,500,000

33 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF HEALTH**

34 2023-25 DWSRF Construction Loan Program (40000067)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) For projects involving repair, replacement, or improvement of
4 a clean water infrastructure facility or other public works facility
5 for which an investment grade efficiency audit is reasonably
6 obtainable, the department must require as a contract condition that
7 the project sponsor undertake an investment grade efficiency audit.
8 The project sponsor may finance the costs of the audit as part of its
9 drinking water state revolving fund program loan.

10 (2) The department must encourage local government use of
11 federally funded drinking water infrastructure programs operated by
12 the United States department of agriculture rural development agency.

13 Appropriation:

14	Drinking Water Assistance Account—Federal.	\$131,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$261,000,000
17	TOTAL.	\$392,000,000

18 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF HEALTH**

19 Improving Air Quality in Overburdened Communities (40000070)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for the department to develop and conduct a grant
23 program to improve health outcomes for overburdened communities
24 highly impacted by air pollution. In developing the grant program,
25 the department shall focus on mechanisms to improve health
26 disparities for persons living in overburdened communities. The
27 department must work with the environmental justice council to
28 identify grant criteria that targets appropriate communities,
29 provides measurable beneficial health outcomes, and monitors outcomes
30 for identification of strategies for future investment. The
31 department may use no more than 3 percent of the appropriation for
32 administrative expenses.

33 Appropriation:

34	Air Quality and Health Disparities Improvement	
35	Account—State.	\$8,600,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$8,600,000
2	<u>NEW SECTION.</u> Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS	
3	Minor Works Facilities Preservation (30000094)	
4	Reappropriation:	
5	Model Toxics Control Capital Account—State.	\$170,000
6	State Building Construction Account—State.	\$450,000
7	Subtotal Reappropriation.	\$620,000
8	Appropriation:	
9	State Building Construction Account—State.	\$1,860,000
10	Prior Biennia (Expenditures).	\$4,918,000
11	Future Biennia (Projected Costs).	\$15,690,000
12	TOTAL.	\$23,088,000
13	<u>NEW SECTION.</u> Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS	
14	NW WA State Veterans Cemetery - Feasibility Study (40000035)	
15	Appropriation:	
16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account—State.	\$200,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$200,000
21	<u>NEW SECTION.</u> Sec. 2041. FOR THE DEPARTMENT OF VETERANS AFFAIRS	
22	WSVC - Raise, Realign, and Clean Markers (40000070)	
23	Appropriation:	
24	State Building Construction Account—State.	\$1,250,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,250,000
28	<u>NEW SECTION.</u> Sec. 2042. FOR THE DEPARTMENT OF VETERANS AFFAIRS	
29	SVH - Skilled Nursing Facility Replacement - Feasibility Study	
30	(40000071)	
31	Appropriation:	
32	Charitable, Educational, Penal, and Reformatory	
33	Institutions Account—State.	\$200,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$200,000

4 NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF VETERANS AFFAIRS
5 WSH Master Plan (40000075)

6 Appropriation:

7	Charitable, Educational, Penal, and Reformatory	
8	Institutions Account—State	\$200,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$200,000

12 NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS
13 WSV - Burial and Columbarium Expansion Grant (40000092)

14 Appropriation:

15	General Fund—Federal	\$3,000,000
16	State Building Construction Account—State	\$300,000
17	Subtotal Appropriation	\$3,300,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,300,000

21 NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF VETERANS AFFAIRS
22 WVH - Fire Alarm Replacement - 240 Building (40000099)

23 Appropriation:

24	State Building Construction Account—State	\$1,280,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,280,000

28 NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS
29 DVA ARPA Federal Funds & State Match (91000013)

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for the WVH HVAC Retrofit Project (40000006) in the nursing facility
33 at the Washington veterans' home. The department anticipates the

1 receipt of federal competitive grant funding from the American rescue
2 plan act. Any amount of state funds that exceed the level of funding
3 needed due to the receipt of federal funding must be placed in
4 unallotted status.

5 Reappropriation:

6 General Fund—Federal. \$24,495,000
7 State Building Construction Account—State. \$10,849,000
8 Subtotal Reappropriation. \$35,344,000

9 Appropriation:

10 State Building Construction Account—State. \$6,810,000
11 Prior Biennia (Expenditures). \$55,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$42,209,000

14 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 WSH - Roosevelt Building Restroom Renovation (92000002)

16 Appropriation:

17 General Fund—Federal. \$3,800,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$3,800,000

21 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
22 **AND FAMILIES**

23 Echo Glen Secure Facility Improvements (40000546)

24 Appropriation:

25 State Building Construction Account—State. \$8,050,000
26 Prior Biennia (Expenditures). \$0
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$8,050,000

29 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
30 **AND FAMILIES**

31 Echo Glen Emergency Generator & Fuel Storage Tank (40000547)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The department must assess the
34 environmental considerations of installing an above ground storage

1 tank versus an underground storage tank, with preference given to an
2 above ground storage tank.

3 Appropriation:

4	State Building Construction Account—State.	\$2,630,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,630,000

8 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
9 **AND FAMILIES**

10 Green Hill Spruce Living Unit Renovation Minimum Security
11 (40000552)

12 Appropriation:

13	State Building Construction Account—State.	\$8,733,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$8,733,000

17 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
18 **AND FAMILIES**

19 Statewide Minor Works (40000557)

20 Appropriation:

21	State Building Construction Account—State.	\$3,449,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$3,169,000
24	TOTAL.	\$6,618,000

25 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**

26 WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697)

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$600,000 of the model toxics control
29 capital account—state appropriation is provided for the lead
30 abatement activities associated with this project.

31 Reappropriation:

32	State Building Construction Account—State.	\$500,000
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33 Appropriation:

1	Model Toxics Control Capital Account—State.	\$600,000
2	State Building Construction Account—State.	\$2,406,000
3	Subtotal Appropriation.	\$3,006,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$3,506,000

7 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

8 LCC: Replace Fire Alarm System (30000772)

9 Appropriation:

10	State Building Construction Account—State.	\$2,456,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,456,000

14 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

15 SW IMU Recreation Yard Improvement (30001123)

16 Reappropriation:

17	State Building Construction Account—State.	\$2,244,000
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18 Appropriation:

19	State Building Construction Account—State.	\$2,000,000
20	Prior Biennia (Expenditures).	\$756,000
21	Future Biennia (Projected Costs).	\$2,000,000
22	TOTAL.	\$7,000,000

23 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

24 SCCC Roof Replacement (30001128)

25 Appropriation:

26	State Building Construction Account—State.	\$6,194,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$6,194,000

30 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

31 ECWR: Foundation and Siding (40000067)

32 Reappropriation:

1	State Building Construction Account—State.	\$850,000
2	Appropriation:	
3	State Building Construction Account—State.	\$5,111,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$5,961,000

7 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

8 MCC: SOU and TRU - Domestic Water and HVAC Piping System
9 (40000246)

10 The appropriations in this section are subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 2026, chapter 356, Laws of 2020.

13 Reappropriation:

14	State Building Construction Account—State.	\$2,962,000
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15 Appropriation:

16	State Building Construction Account—State.	\$26,000,000
17	Prior Biennia (Expenditures).	\$167,000
18	Future Biennia (Projected Costs).	\$21,143,000
19	TOTAL.	\$50,272,000

20 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

21 CBCC: Fire Pump Replacement (40000324)

22 Appropriation:

23	State Building Construction Account—State.	\$1,411,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,411,000

27 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

28 CRCC Sage Unit Move to AHCC (40000414)

29 Reappropriation:

30	State Building Construction Account—State.	\$1,026,000
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31 Appropriation:

32	State Building Construction Account—State.	\$1,452,000
33	Prior Biennia (Expenditures).	\$24,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$2,502,000
3	<u>NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS</u>	
4	AHCC: Modular Building for Health Service Staff (40000415)	
5	Reappropriation:	
6	State Building Construction Account—State	\$791,000
7	Appropriation:	
8	State Building Construction Account—State	\$408,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,199,000
12	<u>NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS</u>	
13	CRCC: Modular Building for Health Service Staff (40000416)	
14	Reappropriation:	
15	State Building Construction Account—State	\$777,000
16	Appropriation:	
17	State Building Construction Account—State	\$428,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,205,000
21	<u>NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS</u>	
22	McNeil Island Passenger Ferry Replacement (40000418)	
23	Appropriation:	
24	State Building Construction Account—State	\$900,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$11,158,000
27	TOTAL	\$12,058,000
28	<u>NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS</u>	
29	McNeil Island Transport Barge Replacement (40000419)	
30	Appropriation:	
31	State Building Construction Account—State	\$900,000
32	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$7,385,000
2	TOTAL	\$8,285,000

3 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

4 Minor Works Preservation Projects (40000427)

5 Appropriation:

6	State Building Construction Account—State.	\$11,417,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$61,689,000
9	TOTAL	\$73,106,000

10 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

11 WSP: Unit Six Roof Replacement (92000037)

12 Reappropriation:

13	State Building Construction Account—State.	\$375,000
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14 Appropriation:

15	State Building Construction Account—State.	\$12,569,000
16	Prior Biennia (Expenditures).	\$1,050,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL	\$13,994,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

2023-25 Reducing Diesel Greenhouse Gases (GHG) and Toxic Emissions (40000474)

Appropriation:

Model Toxics Control Capital Account—State.	\$15,632,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$62,400,000
TOTAL.	\$78,032,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

2023-25 Coastal Wetlands Federal Funds (40000475)

Appropriation:

General Fund—Federal.	\$14,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$56,000,000
TOTAL.	\$70,000,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

2023-25 Chehalis Basin Strategy (40000476)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$30,448,000 of the appropriation in this section is provided solely for board-approved projects to protect and restore aquatic species habitat, including: Construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental review, and permitting; postconstruction and acquisition monitoring and adaptive management; and engagement of state agencies, tribes, conservation partners, landowners, and other parties.

(2) \$30,448,000 of the appropriation in this section is provided solely for board-approved projects to reduce flood damage, including: Construction and property acquisition; preconstruction and acquisition project planning and development, feasibility, design, environmental review, and permitting; completion of environmental review and endangered species act consultation on the proposed flood

1 protection facility; refinement and evaluation of the local action
2 non-dam alternative; and engagement of state agencies, tribes,
3 project sponsors, landowners, and other parties.

4 (3) \$5,204,000 of the appropriation in this section is provided
5 solely for board-approved integrated projects that advance both the
6 habitat restoration and the flood damage reduction goals of the
7 Chehalis Basin strategy using a multibenefit approach, including:
8 Community outreach and education; construction and property
9 acquisition; preconstruction and acquisition planning and project
10 development, feasibility, design, environmental review, and
11 permitting; post construction and acquisition monitoring and adaptive
12 management; and engagement of federal, state, and local agencies,
13 tribes, conservation partners, landowners, and other parties.

14 (4) \$3,900,000 of the appropriation in this section is provided
15 solely for the operations of the office of Chehalis Basin and
16 Chehalis Basin board to oversee the development, implementation, and
17 amendment of the Chehalis Basin strategy, and this is the maximum
18 amount the board may expend for this purpose. Oversight operations
19 include, but are not limited to: Providing financial accountability,
20 project management, and board meeting administration and
21 facilitation.

22 (5) Specific projects must be approved by at least six of the
23 seven voting members of the Chehalis Basin board. The Chehalis Basin
24 board has the discretion to reallocate the funding between
25 subsections (1), (2), (3), and (4) of this section if needed to meet
26 the objectives of this appropriation and approved by at least six of
27 the seven voting members of the board. However, \$3,900,000 is the
28 maximum amount the department may expend for the purposes of
29 subsection (4) of this section.

30 (6) Up to 1.5 percent of the appropriation in this section may be
31 used by the recreation and conservation office to administer
32 contracts associated with the subprojects funded through this
33 section. Contract administration includes, but is not limited to:
34 Drafting and amending contracts, reviewing and approving invoices,
35 tracking expenditures, and performing field inspections to assess
36 project status when conducting similar assessments related to other
37 agency contracts in the same geographic area.

38 Appropriation:

39 State Building Construction Account—State. \$70,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$280,000,000
3	TOTAL	\$350,000,000

4 NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

5 2023-25 Freshwater Aquatic Invasive Plants Grant Program
6 (40000477)

7 Appropriation:

8	Freshwater Aquatic Weeds Account—State	\$1,700,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$6,800,000
11	TOTAL	\$8,500,000

12 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

13 2023-25 Freshwater Algae Grant Program (40000478)

14 Appropriation:

15	Aquatic Algae Control Account—State	\$710,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$3,000,000
18	TOTAL	\$3,710,000

19 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

20 2023-25 Reducing Toxic Wood Stove Emissions (40000479)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$4,044,000 of the model toxics control capital account—state
24 appropriation is provided solely for the replacement of uncertified
25 heating devices to reduce toxic air pollution. Whenever possible and
26 most cost effective, the agency and local air agency partners must
27 select home heating devices that are certified by the United States
28 environmental protection agency or that do not use natural gas to
29 replace noncompliant devices.

30 (2) \$100,000 of the model toxics control capital account—state
31 appropriation is provided solely for air agencies to offer the
32 opportunity to replace a noncompliant woodstove with a compliant
33 woodstove under this program.

34 Appropriation:

1	Model Toxics Control Capital Account—State.	\$4,144,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$16,400,000
4	TOTAL.	\$20,544,000

5 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

6 2023-25 Affordable Housing Cleanup Grant Program (40000480)

7 Appropriation:

8	Model Toxics Control Capital Account—State.	\$12,259,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$48,000,000
11	TOTAL.	\$60,259,000

12 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

13 2023-25 Product Replacement Program (40000486)

14 Appropriation:

15	Model Toxics Control Capital Account—State.	\$6,500,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$26,000,000
18	TOTAL.	\$32,500,000

19 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

20 2023-25 Clean Up Toxic Sites - Puget Sound (40000487)

21 Appropriation:

22	Model Toxics Control Capital Account—State.	\$7,455,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$30,000,000
25	TOTAL.	\$37,455,000

26 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

27 2023-25 Remedial Action Grant Program (40000495)

28 Appropriation:

29	Model Toxics Control Capital Account—State.	\$115,111,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$460,000,000
32	TOTAL.	\$575,111,000

1 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

2 2023-25 Protect Investments in Cleanup Remedies (40000526)

3 Appropriation:

4	Model Toxics Control Capital Account—State.	\$4,450,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$40,000,000
7	TOTAL.	\$44,450,000

8 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

9 2023-25 ASARCO Everett Smelter Plume Cleanup (40000529)

10 Appropriation:

11	Model Toxics Control Capital Account—State.	\$7,679,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$21,358,000
14	TOTAL.	\$29,037,000

15 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

16 2023-25 PFAS Contaminated Drinking Water (40000530)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,500,000 of the state building construction account—state
20 appropriation is provided solely for the investigation of PFAS
21 contaminated drinking water in the Lower Issaquah Valley.

22 (2) \$7,857,000 of the model toxics control capital account—state
23 appropriation is provided solely as state grant assistance to the
24 Sammamish Plateau Water and Sewer District for a municipal water
25 treatment plant. State grant assistance is provided as matching
26 funds, not to exceed 50 percent of the estimated total capital cost
27 or actual cost of the project, whichever is less.

28 Appropriation:

29	Model Toxics Control Capital Account—State.	\$7,857,000
30	State Building Construction Account—State.	\$1,500,000
31	Subtotal Appropriation.	\$9,357,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$9,357,000

1 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

2 2023-25 Eastern Washington Clean Sites Initiative (40000533)

3 Appropriation:

4	Model Toxics Control Capital Account—State.	\$950,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$4,000,000
7	TOTAL.	\$4,950,000

8 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

9 2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup
10 (40000538)

11 Appropriation:

12	State Building Construction Account—State.	\$4,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$30,828,000
15	TOTAL.	\$34,828,000

16 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

17 2023-25 Stormwater Financial Assistance Program (40000539)

18 Appropriation:

19	Model Toxics Control Stormwater Account—State.	\$68,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$272,000,000
22	TOTAL.	\$340,000,000

23 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

24 2023-25 Floodplains by Design (40000540)

25 Appropriation:

26	Natural Climate Solutions Account—State.	\$12,011,000
27	State Building Construction Account—State.	\$49,800,000
28	Subtotal Appropriation.	\$61,811,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$240,000,000
31	TOTAL.	\$301,811,000

32 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

1 2023-25 Sunnyside Valley Irrigation District Water Conservation
2 (40000559)

3 Appropriation:

4	State Building Construction Account—State.	\$3,246,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$12,800,000
7	TOTAL.	\$16,046,000

8 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

9 2023-25 Water Pollution Control Revolving Program (40000563)

10 Appropriation:

11	Water Pollution Control Revolving Fund—Federal. . .	\$200,000,000
12	Water Pollution Control Revolving Fund—State. . . .	\$435,000,000
13	Subtotal Appropriation.	\$635,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$2,540,000,000
16	TOTAL.	\$3,175,000,000

17 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

18 2023-25 State Match - Water Pollution Control Revolving Program
19 (40000564)

20 Appropriation:

21	Water Pollution Control Revolving Fund—State.	\$35,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$140,000,000
24	TOTAL.	\$175,000,000

25 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

26 2023-25 Streamflow Restoration Program (40000565)

27 Appropriation:

28	Watershed Restoration and Enhancement Bond	
29	Account—State.	\$40,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$160,000,000
32	TOTAL.	\$200,000,000

33 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

1 2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog
2 (40000567)

3 Appropriation:

4	General Fund—Federal.	\$16,700,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$66,800,000
7	TOTAL.	\$83,500,000

8 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

9 2023-25 Waste Tire Pile Cleanup and Prevention (40000568)

10 Appropriation:

11	Waste Tire Removal Account—State.	\$1,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$4,000,000
14	TOTAL.	\$5,000,000

15 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

16 2023-25 Stormwater Public Private Partnerships (40000569)

17 Appropriation:

18	Model Toxics Control Stormwater Account—State.	\$3,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$100,000,000
21	TOTAL.	\$103,000,000

22 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

23 Elevator Restorations at Ecology Facilities (40000570)

24 Appropriation:

25	State Building Construction Account—State.	\$1,450,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$2,813,000
28	TOTAL.	\$4,263,000

29 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

30 2023-25 Centennial Clean Water Program (40000571)

31 Appropriation:

32	Model Toxics Control Capital Account—State.	\$40,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$160,000,000
3	TOTAL	\$200,000,000

4 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

5 2023-25 Yakima River Basin Water Supply (40000572)

6 Appropriation:

7	State Building Construction Account—State.	\$49,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$196,000,000
10	TOTAL	\$245,000,000

11 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

12 2023-25 Columbia River Water Supply Development Program
13 (40000583)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$32,800,000 of the appropriation in this section is provided
17 solely for planning, designing, engineering, development,
18 coordination, and construction of the Odessa groundwater replacement
19 project, sufficient to irrigate the acres located within the Odessa
20 Subarea Special Study and facilities modifications necessary to
21 accommodate capacity demands resulting from the individual public
22 delivery systems within the Odessa groundwater replacement program.

23 (a) To be eligible for a grant under this subsection (1), a
24 project must have at least 30 percent of its design work completed by
25 July 1, 2023.

26 (b) The east Columbia basin irrigation district may only be
27 allowed to make any administrative charges sufficient to administer
28 the state grants, not to exceed one percent of amounts provided to
29 them within this appropriation, with the requirement to report
30 administrative expenditures to the office of Columbia river annually.

31 (2) \$850,000 of the appropriation in this section is provided
32 solely for the department to enter into an agreement with the United
33 States bureau of reclamation to reimburse the bureau for costs
34 related to the design and review activities necessary to complete the
35 transfer of the groundwater replacement delivery system title to the

1 United States by the east Columbia basin irrigation district and to
2 secure project reserved power for public delivery systems.

3 Appropriation:

4	Columbia River Basin Water Supply Revenue	
5	Recovery Account—State.	\$1,500,000
6	State Building Construction Account—State.	\$59,200,000
7	Subtotal Appropriation.	\$60,700,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$222,000,000
10	TOTAL.	\$282,700,000

11 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

12 2023-25 Zosel Dam Preservation (40000605)

13 Appropriation:

14	State Building Construction Account—State.	\$5,549,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,549,000

18 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

19 Improving Air Quality in Overburdened Communities Initiative
20 (40000606)

21 Appropriation:

22	Air Qual Health Disparities Imprv A—State.	\$11,400,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$45,600,000
25	TOTAL.	\$57,000,000

26 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

27 Padilla Bay Samish Conservation Area (40000612)

28 Appropriation:

29	General Fund—Federal.	\$2,333,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,333,000

33 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

1 North Shore Levee (92000200)

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation is provided solely as
4 state grant assistance to the cities of Aberdeen and Hoquiam to match
5 federal funding for the Aberdeen-Hoquiam flood protection project,
6 north shore levee and north shore levee-west segments. The
7 legislature intends to provide funds in the amount of \$35,500,000
8 over the course of the 2023-2025 and 2025-2027 fiscal biennia in
9 grant funds for construction of the north shore levee project.

10 Appropriation:

11	State Building Construction Account—State.	\$18,500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$17,000,000
14	TOTAL.	\$35,500,000

15 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

16 2023-25 Drought Response (92000205)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 projects that include drought mitigation measures, water rights
20 acquisition, or long-term leasing of water rights.

21 Appropriation:

22	State Building Construction Account—State.	\$3,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$12,000,000
25	TOTAL.	\$15,000,000

26 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

27 City of Longview Mint Valley Golf Course Irrigation Replacement
28 (92000207)

29 Appropriation:

30	State Building Construction Account—State.	\$2,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$2,000,000

1 NEW SECTION. **Sec. 3035. FOR THE POLLUTION LIABILITY INSURANCE**
2 **PROGRAM**
3 2023-25 Underground Storage Tank Capital Financial Assistance Pgm
4 (40000002)
5 Appropriation:
6 Pollution Liability Insurance Agency Underground
7 Storage Tank Revolving Account—State. \$12,000,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$48,000,000
10 TOTAL. \$60,000,000

11 NEW SECTION. **Sec. 3036. FOR THE POLLUTION LIABILITY INSURANCE**
12 **PROGRAM**
13 2023-25 Heating Oil Capital Financing Assistance Program
14 (40000003)
15 Appropriation:
16 Pollution Liability Insurance Agency Underground
17 Storage Tank Revolving Account—State. \$8,000,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$32,000,000
20 TOTAL. \$40,000,000

21 NEW SECTION. **Sec. 3037. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**
23 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
24 Reappropriation:
25 State Building Construction Account—State. \$72,000
26 Appropriation:
27 State Building Construction Account—State. \$574,000
28 Prior Biennia (Expenditures). \$1,772,000
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$2,418,000

31 NEW SECTION. **Sec. 3038. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**
33 Local Grant Authority (30000857)
34 Appropriation:

1	Parks Renewal and Stewardship Account—	
2	Private/Local.	\$2,000,000
3	Prior Biennia (Expenditures).	\$6,516,000
4	Future Biennia (Projected Costs).	\$8,000,000
5	TOTAL.	\$16,516,000

6 NEW SECTION. **Sec. 3039. FOR THE STATE PARKS AND RECREATION**

7 **COMMISSION**

8 Federal Grant Authority (30000858)

9 Appropriation:

10	General Fund—Federal.	\$750,000
11	Prior Biennia (Expenditures).	\$2,650,000
12	Future Biennia (Projected Costs).	\$3,000,000
13	TOTAL.	\$6,400,000

14 NEW SECTION. **Sec. 3040. FOR THE STATE PARKS AND RECREATION**

15 **COMMISSION**

16 Parkland Acquisition (30000976)

17 Appropriation:

18	Parkland Acquisition Account—State.	\$2,000,000
19	Prior Biennia (Expenditures).	\$2,753,000
20	Future Biennia (Projected Costs).	\$8,000,000
21	TOTAL.	\$12,753,000

22 NEW SECTION. **Sec. 3041. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**

24 Saltwater - Green Vision Project (40000053)

25 Appropriation:

26	State Building Construction Account—State.	\$450,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$5,100,000
29	TOTAL.	\$5,550,000

30 NEW SECTION. **Sec. 3042. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Nisqually New Full Service Park (40000153)

33 Reappropriation:

1 Minor Works - Program 2023-25 (40000448)

2 Appropriation:

3	State Building Construction Account—State.	\$1,991,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$8,000,000
6	TOTAL.	\$9,991,000

7 NEW SECTION. **Sec. 3047. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 Fort Worden PDA Geothermal Heating (40000457)

10 Appropriation:

11	Climate Commitment Account—State.	\$1,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$7,000,000
14	TOTAL.	\$8,000,000

15 NEW SECTION. **Sec. 3048. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Enhancement of Puget Sound Pump Out Facilities (92001127)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$500,000 of the state building construction account—state
21 appropriation is provided solely for conducting a needs assessment of
22 recreational marine pump out facilities in Puget Sound with the goal
23 of identifying areas underserved by the current infrastructure and
24 new projects that will help meet the Puget Sound no discharge zone
25 and prevent vessels from discharging sewage directly into Puget
26 Sound.

27 (2) \$500,000 of the state building construction account—state
28 appropriation is provided solely to assist facilities that might
29 otherwise experience hardship paying the federal matching
30 requirements for projects funded under the United States fish and
31 wildlife service clean vessel act program.

32 Appropriation:

33	State Building Construction Account—State.	\$1,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,000,000

2 NEW SECTION. **Sec. 3049. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 2023-25 State Parks Capital Preservation Pool (92001128)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is provided solely for a
8 pool of eligible projects owned by the state parks and recreation
9 commission.

10 (2) The following projects are the only projects eligible for
11 funding provided in this section:

- 12 Larrabee Water System Replacement
- 13 Cape Disappointment - Welcome Center and Entrance
- 14 Blake Island Marine Facilities Improvements
- 15 Wallace Falls Water System Replacement
- 16 Cape Disappointment: Campground Access Road Culverts
- 17 Statewide - Facility & Infrastructure Backlog Reduction 2023-25
- 18 Statewide - ADA Compliance 2023-25
- 19 Sun Lakes Replace Primary Lift Station
- 20 Fort Worden PDA Fire Alarm System Modifications and Upgrades
- 21 Statewide - Code/Regulatory Compliance 2023-25
- 22 Statewide - Fish Barrier Removal
- 23 Statewide Electric, Water and Sewer Infrastructure Preservation
- 24 23-25
- 25 Statewide Marine Facility Rehabilitation 2023-25
- 26 Palouse to Cascade Trail - Kittitas Depot Historic Preservation
- 27 Lake Sylvia Culvert Replacement
- 28 Statewide Restroom Renovations
- 29 Millersylvania Replace Original 1940's Water System
- 30 NW Region Wide Culvert Replacements.

31 (3) The statewide restroom renovations project in subsection (2)
32 of this section must include the Fort Ebey replace campground
33 restroom project.

34 (4) The commission shall report to the governor and the
35 appropriate committees of the legislature the list of projects with
36 funding levels, allotments, and schedules for the projects in this
37 section by January 1, 2024.

38 Appropriation:

1	State Building Construction Account—State.	\$42,174,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$97,381,000
4	TOTAL.	\$139,555,000

5 NEW SECTION. **Sec. 3050. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 2023-25 Washington Wildlife Recreation Program (40000053)

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations in this section are
10 provided solely for the list of projects approved by the legislature,
11 as identified in LEAP capital document No. RCO-1-SB-2023, developed
12 March 20, 2023.

13 Appropriation:

14	Farm and Forest Account—State.	\$12,000,000
15	Habitat Conservation Account—State.	\$54,000,000
16	Outdoor Recreation Account—State.	\$54,000,000
17	Subtotal Appropriation.	\$120,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$480,000,000
20	TOTAL.	\$600,000,000

21 NEW SECTION. **Sec. 3051. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 2023-25 Salmon Recovery Funding Board Grant Programs (40000054)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$2,400,000 of the state building construction account—state
27 appropriation is provided solely to maintain the lead entity program
28 as described in chapter 77.85 RCW.

29 (2) \$640,000 of the state building construction account—state
30 appropriation is provided solely for regional fisheries enhancement
31 groups created in RCW 77.95.060.

32 Appropriation:

33	General Fund—Federal.	\$75,000,000
34	State Building Construction Account—State.	\$20,000,000
35	Subtotal Appropriation.	\$95,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$380,000,000
3	TOTAL	\$475,000,000

4 NEW SECTION. **Sec. 3052. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 2023-25 Boating Facilities Program (40000055)

7 Appropriation:

8	Recreation Resources Account—State	\$13,800,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$55,200,000
11	TOTAL	\$69,000,000

12 NEW SECTION. **Sec. 3053. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 2023-25 Nonhighway and Off-Road Vehicle Activities (40000056)

15 Appropriation:

16	NOVA Program Account—State	\$12,063,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$44,996,000
19	TOTAL	\$57,059,000

20 NEW SECTION. **Sec. 3054. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 2023-25 Firearms and Archery Range Recreation (40000057)

23 Appropriation:

24	Firearms Range Account—State	\$840,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$3,360,000
27	TOTAL	\$4,200,000

28 NEW SECTION. **Sec. 3055. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 2023-25 Youth Athletics Facilities (40000058)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for the list of projects approved by the legislature,

1 as identified in LEAP capital document No. RCO-3-SB-2023, developed
2 March 20, 2023.

3 Appropriation:

4	Youth Athletic Facility Account—State.	\$10,440,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$41,600,000
7	TOTAL.	\$52,040,000

8 NEW SECTION. **Sec. 3056. FOR THE RECREATION AND CONSERVATION**
9 **FUNDING BOARD**

10 2023-25 Aquatic Lands Enhancement Account (40000059)

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section are
13 provided solely for the list of projects approved by the legislature,
14 as identified in LEAP capital document No. RCO-4-SB-2023, developed
15 March 20, 2023.

16 Appropriation:

17	Aquatic Lands Enhancement Account—State.	\$3,500,000
18	State Building Construction Account—State.	\$2,358,000
19	Subtotal Appropriation.	\$5,858,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$23,200,000
22	TOTAL.	\$29,058,000

23 NEW SECTION. **Sec. 3057. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 2023-25 Community Forest Grant Program (40000060)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided solely for the list of projects approved by the legislature,
29 as identified in LEAP capital document No. RCO-5-SB-2023, developed
30 March 20, 2023.

31 Appropriation:

32	State Building Construction Account—State.	\$7,807,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$31,200,000
35	TOTAL.	\$39,007,000

1 NEW SECTION. **Sec. 3058. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 2023-25 Puget Sound Acquisition and Restoration (40000061)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section is
6 provided solely for the list of projects approved by the legislature,
7 as identified in LEAP capital document No. RCO-2-SB-2023, developed
8 March 20, 2023.

9 Appropriation:

10	Natural Climate Solutions Account—State.	\$5,007,000
11	State Building Construction Account—State.	\$49,050,000
12	Subtotal Appropriation.	\$54,057,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$216,000,000
15	TOTAL.	\$270,057,000

16 NEW SECTION. **Sec. 3059. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 2023-25 Estuary and Salmon Restoration Program (40000062)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for the list of projects approved by the legislature,
22 as identified in LEAP capital document No. RCO-7-SB-2023, developed
23 March 20, 2023.

24 Appropriation:

25	State Building Construction Account—State.	\$15,800,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$63,200,000
28	TOTAL.	\$79,000,000

29 NEW SECTION. **Sec. 3060. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 2023-25 Washington Coastal Restoration and Resiliency Initiative
32 (40000063)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

(1) The appropriation in this section is provided solely for the list of projects approved by the legislature, as identified in LEAP capital document No. RCO-8-SB-2023, developed March 20, 2023.

(2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed 4.12 percent of the appropriation.

Appropriation:

State Building Construction Account—State.	\$11,745,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$46,800,000
TOTAL.	\$58,545,000

NEW SECTION. Sec. 3061. FOR THE RECREATION AND CONSERVATION FUNDING BOARD

2023-25 Brian Abbott Fish Barrier Removal Board (40000064)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for the list of projects approved by the legislature, as identified in LEAP capital document No. RCO-6-SB-2023, developed March 20, 2023.

(2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed three percent of the appropriation.

(3) The department of fish and wildlife may retain a portion of the funds appropriated in this section for the Brian Abbott fish barrier removal board for technical assistance in developing projects for consideration. The portion of the funds retained for technical assistance may not exceed 4.12 percent of the appropriation.

Appropriation:

Natural Climate Solutions Account—State.	\$21,092,000
State Building Construction Account—State.	\$27,315,000
Subtotal Appropriation.	\$48,407,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$193,600,000
TOTAL.	\$242,007,000

1 NEW SECTION. **Sec. 3062. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 2023-25 Recreational Trails Program (40000065)

4 Appropriation:

5	General Fund—Federal.	\$5,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$20,000,000
8	TOTAL.	\$25,000,000

9 NEW SECTION. **Sec. 3063. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 2023-25 Boating Infrastructure Grants (40000066)

12 Appropriation:

13	General Fund—Federal.	\$5,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$20,000,000
16	TOTAL.	\$25,000,000

17 NEW SECTION. **Sec. 3064. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 2023-25 Land and Water Conservation Fund (40000067)

20 Appropriation:

21	General Fund—Federal.	\$20,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$80,000,000
24	TOTAL.	\$100,000,000

25 NEW SECTION. **Sec. 3065. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 2023-25 Family Forest Fish Passage Program (40000068)

28 Appropriation:

29	Natural Climate Solutions Account—State.	\$5,870,000
30	State Building Construction Account—State.	\$5,000,000
31	Subtotal Appropriation.	\$10,870,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$43,200,000
34	TOTAL.	\$54,070,000

1 NEW SECTION. **Sec. 3066. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Planning for Recreation Access Grants (40000503)

4 Appropriation:

5 State Taxable Building Construction Account—

6 State. \$5,000,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$20,000,000

9 TOTAL. \$25,000,000

10 NEW SECTION. **Sec. 3067. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Upper Quinault River Restoration Project (91000958)

13 Reappropriation:

14 State Building Construction Account—State. \$2,123,000

15 Appropriation:

16 State Building Construction Account—State. \$2,000,000

17 Prior Biennia (Expenditures). \$1,877,000

18 Future Biennia (Projected Costs). \$8,000,000

19 TOTAL. \$14,000,000

20 NEW SECTION. **Sec. 3068. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Springwood Ranch in Kittitas County (91001663)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Except as provided under subsection (4) of this section, the
26 appropriations in this section are provided solely for a grant from
27 the agency to the trust for public land for the acquisition,
28 disposition, and property management costs of real property in upper
29 Kittitas county known as springwood ranch.

30 (2) The recreation and conservation office shall enter into a
31 grant agreement with the trust for public land that allows for the
32 disbursement of the funding described in subsection (1) of this
33 section to the trust for public land for the following purposes:

34 (a) To convey a portion of the springwood ranch property to
35 Kittitas county for its ownership and management, including

1 maintenance of existing agricultural uses and future uses allowed
2 under current zoning or that provide a public use or benefit.

3 (b) To convey a portion of the springwood ranch property to the
4 department of fish and wildlife for its ownership and management.

5 (c) To convey a portion of the springwood ranch property to the
6 Yakama Nation for its ownership and management.

7 (d) To convey a portion of the springwood ranch property to the
8 Kittitas reclamation district, which shall hold the property until a
9 transfer, without compensation and not subject to RCW 87.03.136, to
10 the United States bureau of reclamation for the purposes of
11 construction of a water supply reservoir in accordance with the
12 Yakima basin integrated plan, or until such purpose is declared by
13 the bureau of reclamation no longer feasible.

14 (e) To assist in achieving the goals of the Yakima basin
15 integrated plan.

16 (3) If the bureau of reclamation determines that the construction
17 of a water supply reservoir is not feasible as described in
18 subsection (2)(d) of this section, the Kittitas reclamation district
19 shall work with Kittitas county, the Yakama Nation, the department of
20 fish and wildlife, and other interested stakeholders to identify the
21 appropriate public owner and manager and convey, without compensation
22 and not subject to RCW 87.03.136, the Kittitas reclamation district's
23 portion of springwood ranch to that entity.

24 (4) The recreation and conservation office may use up to one
25 percent of the appropriations in this section, if necessary, for its
26 administrative costs.

27 Reappropriation:

28 State Building Construction Account—State. \$10,000,000

29 Appropriation:

30 State Building Construction Account—State. \$14,000,000

31 Prior Biennia (Expenditures). \$0

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$24,000,000

34 NEW SECTION. **Sec. 3069. FOR THE RECREATION AND CONSERVATION**
35 **FUNDING BOARD**

36 Community Outdoor Athletic Facilities Program (92000458)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$5,600,000 of the youth athletic facility account—state
4 appropriation is provided solely for a competitive grant program that
5 improves equitable access to community outdoor athletic facilities.

6 (2) \$1,000,000 of the youth athletic facility account—state
7 appropriation is provided solely for the sentinel gap community park
8 project.

9 (3) Up to 2.0 percent of the appropriation in this section may be
10 used by the recreation and conservation office for the costs of
11 administration.

12 Appropriation:

13	Youth Athletic Facility Account—State.	\$6,600,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$6,600,000

17 NEW SECTION. **Sec. 3070. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 City of LaCenter Breezee Creek Culvert Replacement (92000461)

20 Appropriation:

21	State Building Construction Account—State.	\$1,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,000,000

25 NEW SECTION. **Sec. 3071. FOR THE STATE CONSERVATION COMMISSION**

26 2023-25 VSP Project Funding (40000021)

27 Appropriation:

28	State Building Construction Account—State.	\$3,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$12,000,000
31	TOTAL.	\$15,000,000

32 NEW SECTION. **Sec. 3072. FOR THE STATE CONSERVATION COMMISSION**

33 2023-25 Natural Resource Investment for the Economy & Environment
34 (40000022)

1	Appropriation:	
2	State Building Construction Account—State.	\$4,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$16,000,000
5	TOTAL.	\$20,000,000

6 NEW SECTION. **Sec. 3073. FOR THE STATE CONSERVATION COMMISSION**
7 2023-25 Conservation Reserve Enhancement Program (CREP)
8 (40000023)

9	Appropriation:	
10	Natural Climate Solutions Account—State.	\$11,000,000
11	State Building Construction Account—State.	\$4,000,000
12	Subtotal Appropriation.	\$15,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$64,000,000
15	TOTAL.	\$79,000,000

16 NEW SECTION. **Sec. 3074. FOR THE STATE CONSERVATION COMMISSION**
17 2023-25 Farmland Protection and Land Access (40000024)

18	Appropriation:	
19	State Building Construction Account—State.	\$4,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$16,000,000
22	TOTAL.	\$20,000,000

23 NEW SECTION. **Sec. 3075. FOR THE STATE CONSERVATION COMMISSION**
24 2023-25 Irrigation Efficiencies (40000025)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section is provided solely for
28 technical assistance and grants to conservation districts for the
29 purpose of implementing water conservation measures and irrigation
30 efficiencies. The state conservation commission shall give preference
31 to projects located in the 16 fish critical basins, other water-short
32 or drought impacted basins, and basins with significant water
33 resource and instream flow issues. Projects that are not within the

1 basins described in this subsection are also eligible to receive
2 funding.

3 (2) Conservation districts statewide are eligible for grants
4 under subsection (1) of this section. A conservation district
5 receiving funds shall manage each grant to ensure that a portion of
6 the water saved by the water conservation measure or irrigation
7 efficiency is available for other instream and out-of-stream uses and
8 users. The proportion of saved water made available for other uses
9 and users must be equal to the percentage of the public investment in
10 the conservation measure or irrigation efficiency.

11 Appropriation:

12	State Building Construction Account—State.	\$3,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$12,000,000
15	TOTAL.	\$15,000,000

16 NEW SECTION. **Sec. 3076. FOR THE STATE CONSERVATION COMMISSION**

17 2023-25 Regional Conservation Partnership Program (RCPP)
18 (40000026)

19 Appropriation:

20	State Building Construction Account—State.	\$3,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$12,000,000
23	TOTAL.	\$15,000,000

24 NEW SECTION. **Sec. 3077. FOR THE STATE CONSERVATION COMMISSION**

25 2023-25 Conservation Reserve Enhancement Program (CREP) PIP
26 (40000027)

27 Appropriation:

28	Conservation Assistance Rev Account—State.	\$100,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$400,000
31	TOTAL.	\$500,000

32 NEW SECTION. **Sec. 3078. FOR THE STATE CONSERVATION COMMISSION**

33 2023-25 Washington Shrubsteppe Restoration & Resiliency
34 Initiative (40000028)

1 Appropriation:

2	State Building Construction Account—State.	\$1,500,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$6,000,000
5	TOTAL.	\$7,500,000

6 **NEW SECTION. Sec. 3079. FOR THE STATE CONSERVATION COMMISSION**
7 2023-25 Improve Shellfish Growing Areas (40000029)

8 Appropriation:

9	State Building Construction Account—State.	\$4,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$16,000,000
12	TOTAL.	\$20,000,000

13 **NEW SECTION. Sec. 3080. FOR THE STATE CONSERVATION COMMISSION**
14 Whitman County Fire Recovery (92000017)

15 Appropriation:

16	State Building Construction Account—State.	\$961,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$961,000

20 **NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Deschutes Watershed Center (20062008)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$3,888,000
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27 Appropriation:

28	State Building Construction Account—State.	\$11,300,000
29	Prior Biennia (Expenditures).	\$13,807,000
30	Future Biennia (Projected Costs).	\$22,000,000
31	TOTAL.	\$50,995,000

32 **NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1	2023-25 Migratory Waterfowl Habitat (20082045)	
2	Reappropriation:	
3	Limited Fish and Wildlife Account—State.	\$1,182,000
4	Appropriation:	
5	Limited Fish and Wildlife Account—State.	\$600,000
6	Prior Biennia (Expenditures).	\$2,655,000
7	Future Biennia (Projected Costs).	\$2,400,000
8	TOTAL.	\$6,837,000

9 **NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
10 2023-25 Mitigation Projects and Dedicated Funding (20082048)

11	Reappropriation:	
12	General Fund—Federal.	\$13,728,000
13	General Fund—Private/Local.	\$2,080,000
14	Limited Fish and Wildlife Account—State.	\$1,388,000
15	Special Wildlife Account—Federal.	\$2,303,000
16	Special Wildlife Account—Private/Local.	\$3,328,000
17	Subtotal Reappropriation.	\$22,827,000
18	Appropriation:	
19	Fish, Wildlife, and Conservation Account—State.	\$500,000
20	General Fund—Federal.	\$10,000,000
21	General Fund—Private/Local.	\$1,000,000
22	Special Wildlife Account—Federal.	\$1,000,000
23	Special Wildlife Account—Private/Local.	\$1,000,000
24	Subtotal Appropriation.	\$13,500,000
25	Prior Biennia (Expenditures).	\$89,394,000
26	Future Biennia (Projected Costs).	\$54,000,000
27	TOTAL.	\$179,721,000

28 **NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Minter Hatchery Intakes (30000277)

30	Reappropriation:	
31	State Building Construction Account—State.	\$7,576,000
32	Appropriation:	
33	State Building Construction Account—State.	\$1,441,000
34	Prior Biennia (Expenditures).	\$1,335,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$10,352,000
3	<u>NEW SECTION.</u> Sec. 3085. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
4	Wallace River Hatchery - Replace Intakes and Ponds (30000660)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$6,810,000
7	Appropriation:	
8	State Building Construction Account—State.	\$17,228,000
9	Prior Biennia (Expenditures).	\$8,495,000
10	Future Biennia (Projected Costs).	\$12,936,000
11	TOTAL.	\$45,469,000
12	<u>NEW SECTION.</u> Sec. 3086. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
13	Soos Creek Hatchery Renovation (30000661)	
14	Reappropriation:	
15	State Building Construction Account—State.	\$3,180,000
16	Appropriation:	
17	State Building Construction Account—State.	\$2,054,000
18	Prior Biennia (Expenditures).	\$16,861,000
19	Future Biennia (Projected Costs).	\$2,100,000
20	TOTAL.	\$24,195,000
21	<u>NEW SECTION.</u> Sec. 3087. FOR THE DEPARTMENT OF FISH AND WILDLIFE	
22	2023-25 Cooperative Elk Damage Fencing (30000662)	
23	The appropriations in this section are subject to the following	
24	conditions and limitations: The reappropriation is subject to the	
25	provisions of section 3243, chapter 413, Laws of 2019.	
26	Reappropriation:	
27	State Building Construction Account—State.	\$1,097,000
28	Appropriation:	
29	State Building Construction Account—State.	\$1,200,000
30	Prior Biennia (Expenditures).	\$2,503,000
31	Future Biennia (Projected Costs).	\$4,800,000
32	TOTAL.	\$9,600,000

1 NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Spokane Hatchery Renovation (30000663)

3 Reappropriation:

4 State Building Construction Account—State. \$2,277,000

5 Appropriation:

6 Model Toxics Control Capital Account—State. \$8,647,000

7 State Building Construction Account—State. \$8,153,000

8 Subtotal Appropriation. \$16,800,000

9 Prior Biennia (Expenditures). \$523,000

10 Future Biennia (Projected Costs). \$36,446,000

11 TOTAL. \$56,046,000

12 NEW SECTION. **Sec. 3089. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Naselle Hatchery Renovation (30000671)

14 Reappropriation:

15 State Building Construction Account—State. \$16,235,000

16 Appropriation:

17 State Building Construction Account—State. \$11,500,000

18 Prior Biennia (Expenditures). \$6,897,000

19 Future Biennia (Projected Costs). \$25,588,000

20 TOTAL. \$60,220,000

21 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Beaver Creek Hatchery - Renovation (30000680)

23 Reappropriation:

24 State Building Construction Account—State. \$129,000

25 Appropriation:

26 State Building Construction Account—State. \$2,696,000

27 Prior Biennia (Expenditures). \$6,000

28 Future Biennia (Projected Costs). \$28,872,000

29 TOTAL. \$31,703,000

30 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Samish Hatchery - Friday Creek Intake & Fish Passage (30000843)

32 Appropriation:

33 State Building Construction Account—State. \$150,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$10,798,000
3	TOTAL	\$10,948,000

4 **NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Toutle River Fish Collection Facility - Match (40000021)

6 The appropriations in this section are subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3058, chapter 296, Laws of 2022.

9 Reappropriation:

10	State Building Construction Account—State	\$2,042,000
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11 Appropriation:

12	State Building Construction Account—State	\$300,000
13	Prior Biennia (Expenditures)	\$667,000
14	Future Biennia (Projected Costs)	\$9,600,000
15	TOTAL	\$12,609,000

16 **NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
17 Ringold Hatchery Replace Ponds (40000101)

18 Appropriation:

19	State Building Construction Account—State	\$697,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$4,255,000
22	TOTAL	\$4,952,000

23 **NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 SRKW - Sol Duc Hatchery Modifications (40000147)

25 Reappropriation:

26	State Building Construction Account—State	\$127,000
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27 Appropriation:

28	State Building Construction Account—State	\$1,186,000
29	Prior Biennia (Expenditures)	\$73,000
30	Future Biennia (Projected Costs)	\$8,508,000
31	TOTAL	\$9,894,000

32 **NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Duckabush Estuary Habitat Restoration (40000163)

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$14,000,000 of the state building
4 construction account—state appropriation is provided solely to fund
5 construction of the Duckabush estuary habitat restoration project.
6 The legislature intends to provide funds in the amount of \$39,380,000
7 over the course of the 2023-2025 and 2025-2027 fiscal biennia for
8 this project.

9 Appropriation:

10	General Fund—Federal.	\$30,000,000
11	State Building Construction Account—State.	\$14,000,000
12	Subtotal Appropriation.	\$44,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$25,380,000
15	TOTAL.	\$69,380,000

16 NEW SECTION. **Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 17 Minor Works Preservation 23-25 (40000164)

18 Appropriation:

19	State Building Construction Account—State.	\$12,130,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$48,400,000
22	TOTAL.	\$60,530,000

23 NEW SECTION. **Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 24 SRKW - Palmer Ponds Expansion (40000175)

25 Appropriation:

26	State Building Construction Account—State.	\$950,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$3,842,000
29	TOTAL.	\$4,792,000

30 NEW SECTION. **Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 31 Tumwater Falls History and Nature Center Construction (40000176)

32 Appropriation:

33	State Building Construction Account—State.	\$1,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,000,000

4 NEW SECTION. **Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Minor Works Programmatic 23-25 (40000178)

6 Appropriation:

7	State Building Construction Account—State	\$2,850,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$11,200,000
10	TOTAL	\$14,050,000

11 NEW SECTION. **Sec. 3100. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 2023-25 Forestry Riparian Easement Program (40000139)

13 Appropriation:

14	Natural Climate Solutions Account—State	\$10,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$40,000,000
17	TOTAL	\$50,000,000

18 NEW SECTION. **Sec. 3101. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 2023-25 Rivers and Habitat Open Space Program (RHOSP) (40000140)

20 Appropriation:

21	Natural Climate Solutions Account—State	\$1,660,000
22	State Building Construction Account—State	\$3,354,000
23	Subtotal Appropriation	\$5,014,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$20,000,000
26	TOTAL	\$25,014,000

27 NEW SECTION. **Sec. 3102. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 2023-25 Safe and Sustainable Recreation (40000141)

29 Appropriation:

30	State Building Construction Account—State	\$2,915,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$11,600,000

1	TOTAL.	\$14,515,000
2	<u>NEW SECTION.</u> Sec. 3103. FOR THE DEPARTMENT OF NATURAL RESOURCES	
3	2023-25 School Seismic Safety - Geologic Site Class Assessments	
4	(40000142)	
5	Appropriation:	
6	State Building Construction Account—State.	\$663,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$2,640,000
9	TOTAL.	\$3,303,000
10	<u>NEW SECTION.</u> Sec. 3104. FOR THE DEPARTMENT OF NATURAL RESOURCES	
11	Whiteman Cove Restoration (40000143)	
12	Appropriation:	
13	State Building Construction Account—State.	\$6,937,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$6,937,000
17	<u>NEW SECTION.</u> Sec. 3105. FOR THE DEPARTMENT OF NATURAL RESOURCES	
18	Lakebay Marina UST Cleanup (40000144)	
19	Appropriation:	
20	Model Toxics Control Capital Account—State.	\$1,009,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,009,000
24	<u>NEW SECTION.</u> Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES	
25	2023-25 State Trust Land Replacement (40000145)	
26	Appropriation:	
27	Community and Technical College Forest Reserve	
28	Account—State.	\$500,000
29	Natural Resources Real Property Replacement	
30	Account—State.	\$30,000,000
31	Resource Management Cost Account—State.	\$29,000,000
32	Subtotal Appropriation.	\$59,500,000
33	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$238,000,000
 2 TOTAL \$297,500,000

3 NEW SECTION. **Sec. 3107. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 4 2023-25 State Forest Land Replacement - Encumbered Lands
 5 (40000146)

6 Appropriation:
 7 State Building Construction Account—State \$4,500,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$18,000,000
 10 TOTAL \$22,500,000

11 NEW SECTION. **Sec. 3108. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 12 Removal of Aquatic Derelict Structures (40000147)

13 The appropriation in this section is subject to the following
 14 conditions and limitations: The appropriation in this section is
 15 provided solely for the following list of projects:

16 Dickman Mill \$3,500,000
 17 Former High Tides Seafood Pier \$3,000,000
 18 Ray's Boathouse Pier \$650,000
 19 Triton-America Pier \$2,500,000

20 Appropriation:
 21 Model Toxics Control Capital Account—State \$9,650,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$38,400,000
 24 TOTAL \$48,050,000

25 NEW SECTION. **Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 26 2023-25 Federal Land Acquisition Grants (40000148)

27 Appropriation:
 28 General Fund—Federal \$5,000,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$20,000,000
 31 TOTAL \$25,000,000

32 NEW SECTION. **Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 33 2023-25 Forest Legacy (40000149)

1	Appropriation:	
2	General Fund—Federal.	\$14,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$56,000,000
5	TOTAL.	\$70,000,000

6 NEW SECTION. **Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 2023-25 Structurally Deficient Bridges (40000150)

8	Appropriation:	
9	State Building Construction Account—State.	\$3,062,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$12,000,000
12	TOTAL.	\$15,062,000

13 NEW SECTION. **Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 2023-25 Natural Areas Facilities Preservation and Access
15 (40000151)

16	Appropriation:	
17	State Building Construction Account—State.	\$5,092,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$20,000,000
20	TOTAL.	\$25,092,000

21 NEW SECTION. **Sec. 3113. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 Revitalizing Trust Land Transfers (40000152)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided solely for the following list of projects:

26	Eglon.	\$7,300,000
27	Upper Dry Gulch.	\$3,075,000

28	Appropriation:	
29	State Building Construction Account—State.	\$10,375,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$40,000,000
32	TOTAL.	\$50,375,000

1 NEW SECTION. **Sec. 3114. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Webster Nursery Seed Plant Replacement (40000153)

3 Appropriation:

4	State Building Construction Account—State.	\$6,745,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,745,000

8 NEW SECTION. **Sec. 3115. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 2023-25 Minor Works Preservation (40000154)

10 Appropriation:

11	Model Toxics Control Capital Account—State.	\$824,000
12	State Building Construction Account—State.	\$4,484,000
13	Subtotal Appropriation.	\$5,308,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$21,200,000
16	TOTAL.	\$26,508,000

17 NEW SECTION. **Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Correction of Fish Barrier Culverts (40000155)

19 Appropriation:

20	State Building Construction Account—State.	\$1,825,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$7,200,000
23	TOTAL.	\$9,025,000

24 NEW SECTION. **Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Omak Consolidation, Expansion and Relocation (40000156)

26 Appropriation:

27	State Building Construction Account—State.	\$2,789,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$20,740,000
30	TOTAL.	\$23,529,000

31 NEW SECTION. **Sec. 3118. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Webster Nursery Production Expansion (40000157)

1 Appropriation:

2	State Building Construction Account—State.	\$663,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$663,000

6 **NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 2023-25 Emergent Environmental Mitigation Projects (40000158)

8 Appropriation:

9	Model Toxics Control Capital Account—State.	\$720,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$2,880,000
12	TOTAL.	\$3,600,000

13 **NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 2023-25 Minor Works Programmatic (40000162)

15 Appropriation:

16	State Building Construction Account—State.	\$3,232,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$12,800,000
19	TOTAL.	\$16,032,000

20 **NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Eatonville Work Center and Fire Station (40000163)

22 Appropriation:

23	State Building Construction Account—State.	\$880,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$880,000

27 **NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 State-Owned Lands Carbon Sequestration (40000405)

29 The appropriation in this section is subject to the following
30 conditions and limitations: By November 1, 2023, the department must
31 provide the legislature with a strategic plan for future carbon
32 sequestration investments on state lands. The strategic plan must

1 include, but is not limited to, a description of proposed carbon
2 sequestration projects in order of priority, a timeline for project
3 implementation, and a financial analysis of the impact of each
4 project on trust beneficiaries. The analysis must compare the
5 difference in net present value and cash flow between carbon
6 sequestration and planned timber sales pursuant to decadal
7 sustainable harvest calculations under chapter 79.10 RCW and describe
8 the economic impacts from any proposed carbon sequestration project
9 on the forest products industry.

10 Appropriation:

11	Natural Climate Solutions Account—State.	\$500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$500,000

15 NEW SECTION. **Sec. 3123. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Land Appraisals (92000057)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation in this section is
19 provided solely for the department to conduct land appraisals of
20 parcel number 55161.9025 located in the City of Liberty Lake in
21 Spokane county and the Geiger field property operated by the national
22 guard and located at the Spokane international airport. The
23 department shall complete the land appraisals and provide the
24 legislature with findings by December 1, 2023.

25 Appropriation:

26	State Building Construction Account—State.	\$40,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$40,000

30 NEW SECTION. **Sec. 3124. FOR THE DEPARTMENT OF AGRICULTURE**

31 2023-25 WA State Fairs Health and Safety Grants (92000006)

32 Appropriation:

33	State Building Construction Account—State.	\$8,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$32,000,000

1

TOTAL. \$40,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

Vancouver Crime Lab - New Roof (30000240)

Appropriation:

State Building Construction Account—State.	\$1,594,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,594,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

Crime Laboratory I-5 North Corridor Consolidated Facility
(30000290)

Reappropriation:

State Building Construction Account—State.	\$246,000
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Appropriation:

State Building Construction Account—State.	\$15,100,000
Prior Biennia (Expenditures).	\$87,000
Future Biennia (Projected Costs).	\$75,000,000
TOTAL.	\$90,433,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

FTA Minor Works and Repairs (40000031)

Reappropriation:

State Building Construction Account—State.	\$181,000
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Appropriation:

State Building Construction Account—State.	\$237,000
Prior Biennia (Expenditures).	\$44,000
Future Biennia (Projected Costs).	\$670,000
TOTAL.	\$1,132,000

NEW SECTION. **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

Crime Laboratory South I-5 Corridor Consolidated Facility
(40000072)

Appropriation:

1 State Building Construction Account—State. \$8,600,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$94,200,000
 4 TOTAL. \$102,800,000

5 NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**

6 Fire Training Academy Roof Replacement (40000077)

7 Appropriation:

8 State Building Construction Account—State. \$572,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$572,000

12 NEW SECTION. **Sec. 4006. FOR THE WASHINGTON STATE PATROL**

13 Seattle Crime Laboratory Generator Replacement (40000081)

14 Appropriation:

15 State Building Construction Account—State. \$450,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$450,000

19 NEW SECTION. **Sec. 4007. FOR THE DEPARTMENT OF TRANSPORTATION**

20 2023-25 CARB Loans (40000003)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: The appropriation in this section must be
 23 deposited in the public use general aviation airport loan revolving
 24 account.

25 Appropriation:

26 Public Works Assistance Account—State. \$5,000,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$20,000,000
 29 TOTAL. \$25,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

West Sound Technical Skills Center Modernization (40000015)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5003, chapter 269, Laws of 2022.

Reappropriation:

State Building Construction Account—State. \$10,990,000

Appropriation:

State Building Construction Account—State. \$41,361,000

Prior Biennia (Expenditures). \$410,000

Future Biennia (Projected Costs). \$0

TOTAL. \$52,761,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2023-25 School Construction Assistance Program (40000063)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$583,141,000 of the appropriation in this section is provided solely for school construction assistance grants for qualifying public school construction projects.

(2) \$3,684,000 of the appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years.

Appropriation:

State Building Construction Account—State. \$588,172,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$5,113,823,000

TOTAL. \$5,701,995,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

1 2023-25 Small District and State Tribal Compact Schools
2 Modernization (40000065)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$46,608,000 of the common school construction account—state
6 appropriation, \$31,783,000 of the state building construction account
7 —state appropriation, and \$3,000,000 of the common school
8 construction fund—federal appropriation in this section are provided
9 solely for modernization grants for small school districts authorized
10 under RCW 28A.525.159.

11 (2) \$1,307,000 of the common school construction account—state
12 appropriation and \$189,000 of the state building construction account
13 —state appropriation in this section are provided solely for planning
14 grants for small school districts authorized under RCW 28A.525.159.
15 Planning grants may not exceed \$50,000 per district. Planning grants
16 may only be awarded to school districts with an estimated total
17 project cost of \$5,000,000 or less.

18 (3) \$17,145,000 of the state building construction account—state
19 appropriation in this section is provided solely for planning grants
20 and modernization grants to state-tribal compact schools. The
21 superintendent of public instruction may prioritize planning grants
22 for state-tribal compact schools with the most serious building
23 deficiencies and the most limited financial capacity.

24 (4) The superintendent of public instruction shall submit a list
25 of small school district modernization projects, as prioritized by
26 the advisory committee under RCW 28A.525.159, to the legislature and
27 the governor by September 15, 2024. The list must include: (a) A
28 description of the project; (b) the proposed state funding level, not
29 to exceed \$5,000,000; (c) estimated total project costs; and (d)
30 local funding resources.

31 (5) The appropriations in this section may be awarded only to
32 projects approved by the legislature, as identified in LEAP capital
33 document No. OSPI-1-SB-2023, developed March 20, 2023.

34 Appropriation:

35	Common School Construction Account—State.	\$47,915,000
36	Common School Construction Fund—Federal.	\$3,000,000
37	State Building Construction Account—State.	\$49,117,000
38	Subtotal Appropriation.	\$100,032,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$358,580,000
3	TOTAL	\$458,612,000

4 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 2023-25 School Seismic Safety Grant Program (40000066)

7 Appropriation:

8	State Building Construction Account—State	\$40,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$160,000,000
11	TOTAL	\$200,000,000

12 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 2023-25 School District Health and Safety (40000067)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$4,000,000 of the state building construction account—state
18 appropriation in this section is provided solely for emergency repair
19 grants to address unexpected and imminent health and safety hazards
20 at K-12 public schools, including skill centers, that will impact the
21 day-to-day operations of the school facility, and this is the maximum
22 amount that may be spent for this purpose. For emergency repair
23 grants only, an emergency declaration must be signed by the school
24 district board of directors and submitted to the superintendent of
25 public instruction for consideration. The emergency declaration must
26 include a description of the imminent health and safety hazard, the
27 possible cause, the proposed scope of emergency repair work and
28 related cost estimate, and identification of local funding to be
29 applied to the project. Grants of emergency repair moneys must be
30 conditioned upon the written commitment and plan of the school
31 district board of directors to repay the grant with any insurance
32 payments or other judgments that may be awarded, if applicable.

33 (2) \$11,600,000 of the state building construction account—state
34 appropriation in this section is provided solely for urgent repair
35 grants to address nonrecurring urgent small repair projects at K-12
36 public schools, excluding skill centers, that could impact the health

1 and safety of students and staff if not completed, and this is the
2 maximum amount that may be spent for this purpose. The office of the
3 superintendent of public instruction, after consulting with
4 maintenance and operations administrators of school districts, shall
5 develop criteria and assurances for providing funding for specific
6 projects through a competitive grant program. The criteria and
7 assurances must include, but are not limited to, the following: (a)
8 Limiting school districts to one grant, not to exceed \$500,000, per
9 three-year period; (b) prioritizing applications based on limited
10 school district financial resources for the project; and (c)
11 requiring any district receiving funding provided in this section to
12 demonstrate a consistent commitment to addressing school facility
13 needs. The grant applications must include a comprehensive
14 description of the health and safety issues to be addressed, a
15 detailed description of the remedy, including a detailed cost
16 estimate of the repair or replacement work to be performed, and
17 identification of local funding, if any, which will be applied to the
18 project. Grants may be used for, but are not limited to: Repair or
19 replacement of failing building systems, abatement of potentially
20 hazardous materials, and safety-related structural improvements.

21 (3) \$3,600,000 of the state building construction account—state
22 appropriation in this section is provided solely for equal access
23 grants for facility repairs and alterations at K-12 public schools,
24 including skills centers, to improve compliance with the Americans
25 with disabilities act and individuals with disabilities education
26 act, and this is the maximum amount that may be spent for this
27 purpose. The office of the superintendent of public instruction shall
28 develop criteria and assurances for providing funding for specific
29 projects through a competitive grant program. The criteria and
30 assurances must include, but are not limited to, the following: (a)
31 Limiting districts to one grant, not to exceed \$100,000, per three-
32 year period; (b) prioritizing applications based on limited school
33 district financial resources for the project; and (c) requiring
34 recipient districts to demonstrate a consistent commitment to
35 addressing school facility needs. The grant applications must include
36 a description of the Americans with disabilities act or individuals
37 with disabilities education act compliance deficiency, a
38 comprehensive description of the facility accessibility issues to be
39 addressed, a detailed description of the remedy including a detailed
40 cost estimate of the repair or replacement work to be performed, and

1 identification of local funding, if any, which will be applied to the
2 project. Priority for grant funding must be given to school districts
3 that demonstrate a lack of capital resources to address the
4 compliance deficiencies outlined in the grant application.

5 (4) The superintendent of public instruction must notify the
6 office of financial management, the legislative evaluation and
7 accountability program committee, the house capital budget committee,
8 and the senate ways and means committee as projects described in
9 subsection (1) of this section are approved for funding.

10 Appropriation:

11	State Building Construction Account—State.	\$19,200,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$76,800,000
14	TOTAL.	\$96,000,000

15 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 2023-25 Healthy Kids-Healthy Schools (40000068)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) (a) \$10,000,000 of the appropriation in this section is
21 provided solely for healthy kids and healthy schools grants for
22 projects that are consistent with the healthiest next generation
23 priorities.

24 (b) The appropriation in this subsection (1) is provided solely
25 for grant funding to school districts for the purchase of equipment
26 or to make repairs to existing equipment that is related to
27 improving: (i) Children's physical health, and may include, but is
28 not limited to, fitness playground equipment, covered play areas, and
29 physical education equipment or related structures or renovation; and
30 (ii) children's nutrition, and may include, but is not limited to,
31 garden related structures and greenhouses to provide students access
32 to fresh produce, and kitchen equipment or upgrades.

33 (c) The office of the superintendent of public instruction shall
34 develop criteria for grant funding under this subsection (1) that
35 include, but are not limited to, the following requirements: (i)
36 Districts may apply for grants, but no single district may receive
37 more than \$200,000 of the appropriation for grants awarded under this
38 section; (ii) any district receiving funding provided in this section

(b) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.

(3) No single district may receive more than \$150,000 of the appropriation.

Appropriation:

Common School Construction Account—State.	\$4,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$16,000,000
TOTAL.	\$20,000,000

NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2023-25 Skills Centers Minor Works (40000070)

The appropriations in this section are subject to the following conditions and limitations: In addition to the conditions and limitations specified in section 8017 of this act, no skill center shall receive funding for more than two minor works projects within the 2023-2025 fiscal biennium.

Appropriation:

State Building Construction Account—State.	\$6,879,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$27,482,000
TOTAL.	\$34,361,000

NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

K-12 Capital Programs Administration (40000090)

Appropriation:

Common School Construction Account—State.	\$4,839,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$19,356,000
TOTAL.	\$24,195,000

NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Chief Leschi School HVAC (40000099)

1	Appropriation:	
2	Climate Commitment Account—State.	\$10,000,000
3	State Building Construction Account—State.	\$10,000,000
4	Subtotal Appropriation.	\$20,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$20,000,000

8 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 Green Schools: Stormwater Infrastructure Projects (91000466)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section is provided solely for a
14 contract with a statewide community-based organization with
15 experience planning and developing green stormwater infrastructure
16 and related educational programs on public school properties. The
17 organization awarded funding under this section must use this funding
18 solely for green stormwater infrastructure projects on public school
19 properties.

20 (2) The organization selected under subsection (1) of this
21 section must use geographic analysis to identify green stormwater
22 infrastructure project locations based on the opportunity to reduce
23 stormwater runoff.

24 (3) To qualify for a project under this section, schools must be
25 eligible for financial assistance under Title I of the elementary and
26 secondary education act, as amended by the every student succeeds act
27 (P.L. 114-95). The organization selected under subsection (1) of this
28 section must prioritize schools with high percentages of students
29 eligible for the free and reduced-price meals program that also serve
30 diverse student populations.

31 (4) Stormwater infrastructure projects under this section should
32 aim to: (a) Provide equity of opportunity in high-need communities;
33 and (b) engage students in conjunction with K-12 STEM education
34 programs aligned with the Washington state science and learning
35 standards.

36 Appropriation:

37	Model Toxics Control Stormwater Account—State.	\$575,000
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1	Prior Biennia (Expenditures)	\$300,000
2	Future Biennia (Projected Costs)	\$2,300,000
3	TOTAL	\$3,175,000

4 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 2023-25 Distressed Schools (92000928)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 the following list of projects:

10	Cascadia Technical Academy (Vancouver)	\$250,000
11	Crescent Elementary (Oak Harbor)	\$13,600,000
12	Ingraham High School Construction Trades Skills	
13	Center (Seattle)	\$527,000
14	Maritime 253: South Puget Sound Maritime Skills	
15	Center (Tacoma)	\$6,000,000
16	Rainier Beach High School Campus Skills Center	\$9,915,000
17	Seattle Skills Center (Seattle)	\$2,200,000
18	Stevenson-Carson High School (Stevenson)	\$750,000
19	Washington Middle School (Seattle)	\$98,000

20 Appropriation:

21	State Building Construction Account—State	\$33,340,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$133,360,000
24	TOTAL	\$166,700,000

25 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 2023-25 Agricultural Science in Schools Grant to FFA Foundation
28 (92000931)

29 Appropriation:

30	State Building Construction Account—State	\$5,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$20,000,000
33	TOTAL	\$25,000,000

34 NEW SECTION. **Sec. 5014. FOR THE STATE SCHOOL FOR THE BLIND**

35 2023-25 Campus Preservation (Minor Works) (40000021)

1	Appropriation:	
2	State Building Construction Account—State.	\$1,750,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,750,000

6 NEW SECTION. **Sec. 5015. CENTER FOR DEAF AND HARD OF HEARING**

7 **YOUTH**

8 Academic and Physical Education Building (30000036)

9 Reappropriation:

10	State Building Construction Account—State.	\$47,706,000
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11 Appropriation:

12	State Building Construction Account—State.	\$12,453,000
13	Prior Biennia (Expenditures).	\$7,370,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$67,529,000

16 NEW SECTION. **Sec. 5016. CENTER FOR DEAF AND HARD OF HEARING**

17 **YOUTH**

18 Northrop Primary School Building Renovation (40000006)

19 Appropriation:

20	State Building Construction Account—State.	\$2,100,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$10,342,000
23	TOTAL.	\$12,442,000

24 NEW SECTION. **Sec. 5017. CENTER FOR DEAF AND HARD OF HEARING**

25 **YOUTH**

26 2023-25 Minor Works (40000007)

27 Appropriation:

28	State Building Construction Account—State.	\$830,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$3,320,000
31	TOTAL.	\$4,150,000

32 NEW SECTION. **Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON**

1 Anderson Hall Renovation (20091002)

2 Appropriation:

3	State Building Construction Account—State.	\$28,650,000
4	Prior Biennia (Expenditures).	\$200,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$28,850,000

7 NEW SECTION. **Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON**

8 UW Major Infrastructure (30000808)

9 Reappropriation:

10	State Building Construction Account—State.	\$2,000,000
11	University of Washington Building Account—State.	\$1,637,000
12	Subtotal Reappropriation.	\$3,637,000

13 Appropriation:

14	University of Washington Building Account—State.	\$14,300,000
15	Prior Biennia (Expenditures).	\$38,863,000
16	Future Biennia (Projected Costs).	\$18,000,000
17	TOTAL.	\$74,800,000

18 NEW SECTION. **Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON**

19 Magnuson Health Sciences Phase II- Renovation/Replacement
20 (40000049)

21 Reappropriation:

22	State Building Construction Account—State.	\$4,284,000
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23 Appropriation:

24	State Building Construction Account—State.	\$58,000,000
25	Prior Biennia (Expenditures).	\$1,716,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$64,000,000

28 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

29 UW Clean Energy Testbeds (40000098)

30 Appropriation:

31	Climate Commitment Account—State.	\$7,500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$7,500,000

2 NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON

3 Chemical Sciences Modernization (40000099)

4 Appropriation:

5 State Building Construction Account—State. \$5,000,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$195,000,000

8 TOTAL. \$200,000,000

9 NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON

10 Intellectual House - Phase 2 (40000100)

11 Appropriation:

12 State Building Construction Account—State. \$9,000,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$9,000,000

16 NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON

17 UW Tacoma - Land Acquisition (40000101)

18 Appropriation:

19 State Building Construction Account—State. \$7,700,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$7,700,000

23 NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON

24 UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)

25 Appropriation:

26 University of Washington Building Account—State. . . \$33,691,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$144,759,000

29 TOTAL. \$178,450,000

30 NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON

31 UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)

1 Appropriation:

2	University of Washington Building Account—State. . . .	\$5,919,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$25,506,000
5	TOTAL.	\$31,425,000

6 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)

8 Appropriation:

9	University of Washington Building Account—State. . . .	\$4,915,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$21,179,000
12	TOTAL.	\$26,094,000

13 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

14 Infrastructure Renewal (40000132)

15 Appropriation:

16	University of Washington Building Account—State. . . .	\$35,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$155,000,000
19	TOTAL.	\$190,000,000

20 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

21 UWMC NW - Campus Behavioral Health Renovation (91000027)

22 The appropriations in this section are subject to the following
 23 conditions and limitations: The reappropriation is subject to the
 24 provisions of section 5055, chapter 332, Laws of 2021.

25 Reappropriation:

26	State Building Construction Account—State.	\$1,297,000
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27 Appropriation:

28	State Building Construction Account—State.	\$13,000,000
29	Prior Biennia (Expenditures).	\$703,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$15,000,000

32 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

1 UW Tacoma Campus Soil Remediation (92000002)

2 Reappropriation:

3 Model Toxics Control Capital Account—State. \$2,578,000

4 Appropriation:

5 Model Toxics Control Capital Account—State. \$2,000,000

6 Prior Biennia (Expenditures). \$7,680,000

7 Future Biennia (Projected Costs). \$8,000,000

8 TOTAL. \$20,258,000

9 NEW SECTION. **Sec. 5031. FOR WASHINGTON STATE UNIVERSITY**

10 Minor Capital Preservation 2023-25 (MCR) (40000340)

11 Appropriation:

12 Washington State University Building Account—

13 State. \$40,000,000

14 Prior Biennia (Expenditures). \$0

15 Future Biennia (Projected Costs). \$160,000,000

16 TOTAL. \$200,000,000

17 NEW SECTION. **Sec. 5032. FOR WASHINGTON STATE UNIVERSITY**

18 Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341)

19 Appropriation:

20 Washington State University Building Account—

21 State. \$13,000,000

22 Prior Biennia (Expenditures). \$0

23 Future Biennia (Projected Costs). \$52,000,000

24 TOTAL. \$65,000,000

25 NEW SECTION. **Sec. 5033. FOR WASHINGTON STATE UNIVERSITY**

26 New Engineering Student Success Building & Infrastructure

27 (40000342)

28 Appropriation:

29 State Building Construction Account—State. \$40,000,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$40,000,000

1 NEW SECTION. **Sec. 5034. FOR WASHINGTON STATE UNIVERSITY**

2 Knott Dairy Infrastructure (40000343)

3 Appropriation:

4	State Building Construction Account—State.	\$10,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$10,000,000

8 NEW SECTION. **Sec. 5035. FOR WASHINGTON STATE UNIVERSITY**

9 Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)

10 Appropriation:

11	State Building Construction Account—State.	\$8,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$8,000,000

15 NEW SECTION. **Sec. 5036. FOR WASHINGTON STATE UNIVERSITY**

16 Clean Building Standard Energy Efficiency Improvements (40000346)

17 Appropriation:

18	Climate Commitment Account—State.	\$5,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$20,000,000
21	TOTAL.	\$25,000,000

22 NEW SECTION. **Sec. 5037. FOR WASHINGTON STATE UNIVERSITY**

23 Spokane Team Health Education Building (40000361)

24 Appropriation:

25	State Building Construction Account—State.	\$7,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$30,000,000
28	TOTAL.	\$37,000,000

29 NEW SECTION. **Sec. 5038. FOR WASHINGTON STATE UNIVERSITY**

30 Eastlick-Abelson Renovation (40000362)

31 Appropriation:

32	State Building Construction Account—State.	\$22,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$22,000,000

4 NEW SECTION. Sec. 5039. FOR EASTERN WASHINGTON UNIVERSITY

5 Science Renovation (30000507)

6 Reappropriation:

7	State Building Construction Account—State.	\$26,452,000
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8 Appropriation:

9	State Building Construction Account—State.	\$58,000,000
10	Prior Biennia (Expenditures)	\$26,835,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$111,287,000

13 NEW SECTION. Sec. 5040. FOR EASTERN WASHINGTON UNIVERSITY

14 Martin - Williamson Hall (40000113)

15 Appropriation:

16	State Building Construction Account—State.	\$350,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$63,550,000
19	TOTAL	\$63,900,000

20 NEW SECTION. Sec. 5041. FOR EASTERN WASHINGTON UNIVERSITY

21 Infrastructure Renewal IV (40000114)

22 Appropriation:

23	State Building Construction Account—State.	\$12,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$13,800,000
26	TOTAL	\$25,800,000

27 NEW SECTION. Sec. 5042. FOR EASTERN WASHINGTON UNIVERSITY

28 Minor Works: Preservation 2023-25 (40000116)

29 Appropriation:

30	Eastern Washington University Capital Projects	
31	Account—State.	\$2,217,000
32	State Building Construction Account—State.	\$8,533,000

1	Subtotal Appropriation.	\$10,750,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$43,000,000
4	TOTAL.	\$53,750,000

5 NEW SECTION. **Sec. 5043. FOR EASTERN WASHINGTON UNIVERSITY**

6 Minor Works: Program 2023-25 (40000120)

7 Appropriation:

8 Eastern Washington University Capital Projects

9	Account—State.	\$6,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$24,000,000
12	TOTAL.	\$30,000,000

13 NEW SECTION. **Sec. 5044. FOR CENTRAL WASHINGTON UNIVERSITY**

14 Arts Education (30000836)

15 Appropriation:

16	State Building Construction Account—State.	\$300,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$75,472,000
19	TOTAL.	\$75,772,000

20 NEW SECTION. **Sec. 5045. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Humanities & Social Science Complex (40000081)

22 Reappropriation:

23	State Building Construction Account—State.	\$2,844,000
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24 Appropriation:

25	Climate Commitment Account—State.	\$7,000,000
26	State Building Construction Account—State.	\$96,758,000
27	Subtotal Appropriation.	\$103,758,000
28	Prior Biennia (Expenditures).	\$2,361,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$108,963,000

31 NEW SECTION. **Sec. 5046. FOR CENTRAL WASHINGTON UNIVERSITY**

32 Multicultural Center (40000123)

1	Appropriation:	
2	State Building Construction Account—State.	\$6,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$6,000,000

NEW SECTION. Sec. 5047. FOR CENTRAL WASHINGTON UNIVERSITY

Minor Works Preservation 2023-2025 (40000128)

8	Appropriation:	
9	Central Washington University Capital Projects	
10	Account—State.	\$10,016,000
11	State Building Construction Account—State.	\$1,035,000
12	Subtotal Appropriation.	\$11,051,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$40,000,000
15	TOTAL.	\$51,051,000

NEW SECTION. Sec. 5048. FOR CENTRAL WASHINGTON UNIVERSITY

Minor Works Program 2023-2025 (40000145)

18	Appropriation:	
19	Central Washington University Capital Projects	
20	Account—State.	\$1,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$4,000,000
23	TOTAL.	\$5,000,000

NEW SECTION. Sec. 5049. FOR THE EVERGREEN STATE COLLEGE

Seminar I Renovation (30000125)

26	Reappropriation:	
27	State Building Construction Account—State.	\$1,679,000

28	Appropriation:	
29	State Building Construction Account—State.	\$25,227,000
30	Prior Biennia (Expenditures).	\$1,533,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$28,439,000

1 NEW SECTION. **Sec. 5050. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works Preservation 2023-25 (40000085)

3 Appropriation:

4	State Building Construction Account—State.	\$3,790,000
5	The Evergreen State College Capital Projects	
6	Account—State.	\$6,200,000
7	Subtotal Appropriation.	\$9,990,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$39,960,000
10	TOTAL.	\$49,950,000

11 NEW SECTION. **Sec. 5051. FOR THE EVERGREEN STATE COLLEGE**

12 Minor Works Program 2023-25 (40000094)

13 Appropriation:

14	The Evergreen State College Capital Projects	
15	Account—State.	\$500,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$2,000,000
18	TOTAL.	\$2,500,000

19 NEW SECTION. **Sec. 5052. FOR WESTERN WASHINGTON UNIVERSITY**

20 Access Control Security Upgrades (30000604)

21 Reappropriation:

22	State Building Construction Account—State.	\$1,290,000
23	Western Washington University Capital Projects	
24	Account—State.	\$556,000
25	Subtotal Reappropriation.	\$1,846,000

26 Appropriation:

27	State Building Construction Account—State.	\$6,525,000
28	Western Washington University Capital Projects	
29	Account—State.	\$1,950,000
30	Subtotal Appropriation.	\$8,475,000
31	Prior Biennia (Expenditures).	\$1,669,000
32	Future Biennia (Projected Costs).	\$6,525,000
33	TOTAL.	\$18,515,000

34 NEW SECTION. **Sec. 5053. FOR WESTERN WASHINGTON UNIVERSITY**

1 Student Development and Success Center (30000919)

2 Appropriation:

3	State Building Construction Account—State.	\$47,950,000
4	Prior Biennia (Expenditures).	\$225,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$48,175,000

7 NEW SECTION. **Sec. 5054. FOR WESTERN WASHINGTON UNIVERSITY**

8 Environmental Studies Renovation (40000004)

9 Appropriation:

10	Western Washington University Capital Projects	
11	Account—State.	\$500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$70,000,000
14	TOTAL.	\$70,500,000

15 NEW SECTION. **Sec. 5055. FOR WESTERN WASHINGTON UNIVERSITY**

16 Heating Conversion Project (40000005)

17 Appropriation:

18	Climate Commitment Account—State.	\$10,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$139,000,000
21	TOTAL.	\$149,000,000

22 NEW SECTION. **Sec. 5056. FOR WESTERN WASHINGTON UNIVERSITY**

23 Minor Works - Preservation 2023-25 (40000006)

24 Appropriation:

25	State Building Construction Account—State.	\$3,723,000
26	Western Washington University Capital Projects	
27	Account—State.	\$5,052,000
28	Subtotal Appropriation.	\$8,775,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$35,100,000
31	TOTAL.	\$43,875,000

32 NEW SECTION. **Sec. 5057. FOR WESTERN WASHINGTON UNIVERSITY**

33 Minor Works - Program 2023-25 (40000007)

1 Appropriation:
 2 Western Washington University Capital Projects
 3 Account—State. \$2,500,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$10,000,000
 6 TOTAL. \$12,500,000

7 NEW SECTION. **Sec. 5058. FOR WESTERN WASHINGTON UNIVERSITY**
 8 Classroom, Lab, and Collaborative Space Upgrades (40000008)

9 Appropriation:
 10 Western Washington University Capital Projects
 11 Account—State. \$1,500,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$1,500,000

15 NEW SECTION. **Sec. 5059. FOR THE WASHINGTON STATE ARTS**
 16 **COMMISSION**

17 2023-25 Creative Districts Capital Projects Program (30000003)

18 Appropriation:
 19 State Building Construction Account—State. \$416,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$1,664,000
 22 TOTAL. \$2,080,000

23 NEW SECTION. **Sec. 5060. FOR THE WASHINGTON STATE HISTORICAL**
 24 **SOCIETY**

25 Great Hall Core Exhibit Renewal (40000145)

26 Reappropriation:
 27 State Building Construction Account—State. \$575,000

28 Appropriation:
 29 State Building Construction Account—State. \$3,900,000
 30 Prior Biennia (Expenditures). \$751,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$5,226,000

1 NEW SECTION. **Sec. 5061. FOR THE WASHINGTON STATE HISTORICAL**
2 **SOCIETY**

3 Heritage Capital Grant Projects 2023-25 (40000150)

4 Appropriation:

5 State Building Construction Account—State.	\$10,000,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$40,000,000
8 TOTAL.	\$50,000,000

9 NEW SECTION. **Sec. 5062. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Preservation - Minor Works 2023-25 (40000180)

12 Appropriation:

13 State Building Construction Account—State.	\$973,000
14 Prior Biennia (Expenditures).	\$0
15 Future Biennia (Projected Costs).	\$10,792,000
16 TOTAL.	\$11,765,000

17 NEW SECTION. **Sec. 5063. FOR THE WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Program-Museum Audio Visual Upgrades (40000181)

20 Appropriation:

21 State Building Construction Account—State.	\$437,000
22 Prior Biennia (Expenditures).	\$0
23 Future Biennia (Projected Costs).	\$0
24 TOTAL.	\$437,000

25 NEW SECTION. **Sec. 5064. FOR THE EASTERN WASHINGTON STATE**
26 **HISTORICAL SOCIETY**

27 Minor Works: Preservation 2023-25 (40000054)

28 Appropriation:

29 State Building Construction Account—State.	\$2,482,000
30 Prior Biennia (Expenditures).	\$0
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$2,482,000

1 NEW SECTION. **Sec. 5065. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Lake Washington: Center for Design (40000102)
4 Reappropriation:
5 State Building Construction Account—State. \$893,000
6 Appropriation:
7 State Building Construction Account—State. \$38,949,000
8 Prior Biennia (Expenditures). \$2,267,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$42,109,000

11 NEW SECTION. **Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**
13 Tacoma: Center for Innovative Learning and Engagement (40000104)
14 Reappropriation:
15 State Building Construction Account—State. \$2,379,000
16 Appropriation:
17 State Building Construction Account—State. \$39,606,000
18 Prior Biennia (Expenditures). \$613,000
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$42,598,000

21 NEW SECTION. **Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**
23 Lower Columbia: Center for Vocational and Transitional Studies
24 (40000106)
25 Reappropriation:
26 State Building Construction Account—State. \$2,556,000
27 Appropriation:
28 State Building Construction Account—State. \$39,522,000
29 Prior Biennia (Expenditures). \$650,000
30 Future Biennia (Projected Costs). \$0
31 TOTAL. \$42,728,000

32 NEW SECTION. **Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Bates: Fire Service Training Center (40000130)

2 Reappropriation:

3 State Building Construction Account—State. \$2,558,000

4 Appropriation:

5 State Building Construction Account—State. \$38,135,000

6 Prior Biennia (Expenditures). \$244,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$40,937,000

9 NEW SECTION. **Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Everett: Baker Hall Replacement (40000190)

12 Reappropriation:

13 State Building Construction Account—State. \$135,000

14 Appropriation:

15 State Building Construction Account—State. \$37,904,000

16 Prior Biennia (Expenditures). \$140,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$38,179,000

19 NEW SECTION. **Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Wenatchee: Center for Technical Education and Innovation

22 (40000198)

23 Reappropriation:

24 State Building Construction Account—State. \$1,949,000

25 Appropriation:

26 State Building Construction Account—State. \$46,471,000

27 Prior Biennia (Expenditures). \$1,317,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$49,737,000

30 NEW SECTION. **Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Shoreline: STE(A)M Education Center (40000214)

33 Reappropriation:

1 State Building Construction Account—State. \$1,735,000
 2 Appropriation:
 3 State Building Construction Account—State. \$39,692,000
 4 Prior Biennia (Expenditures). \$1,304,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$42,731,000

7 NEW SECTION. **Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Minor Works - Facility Repairs (23-25) (40000595)

10 Appropriation:
 11 Community and Technical College Capital Projects
 12 Account—State. \$4,000,000
 13 State Building Construction Account—State. \$35,446,000
 14 Subtotal Appropriation. \$39,446,000
 15 Prior Biennia (Expenditures). \$0
 16 Future Biennia (Projected Costs). \$157,784,000
 17 TOTAL. \$197,230,000

18 NEW SECTION. **Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 19 **SYSTEM**

20 Minor Works - Preservation (23-25) (40000630)

21 Appropriation:
 22 Community and Technical College Capital Projects
 23 Account—State. \$21,337,000
 24 Model Toxics Control Capital Account—State. \$2,000,000
 25 State Building Construction Account—State. \$5,387,000
 26 Subtotal Appropriation. \$28,724,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$114,896,000
 29 TOTAL. \$143,620,000

30 NEW SECTION. **Sec. 5074. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Minor Works - Roof Repairs (23-25) (40000670)

33 Appropriation:
 34 Community and Technical College Capital Projects

1	Account—State.	\$5,000,000
2	State Building Construction Account—State.	\$6,207,000
3	Subtotal Appropriation.	\$11,207,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$44,828,000
6	TOTAL.	\$56,035,000

7 NEW SECTION. **Sec. 5075. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Minor Works - Site Repairs (23-25) (40000698)

10 Appropriation:

11	Community and Technical College Capital Projects	
12	Account—State.	\$1,000,000
13	State Building Construction Account—State.	\$5,171,000
14	Subtotal Appropriation.	\$6,171,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$24,684,000
17	TOTAL.	\$30,855,000

18 NEW SECTION. **Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Minor Works - Infrastructure Replacement (23-25) (40000721)

21 Appropriation:

22	Community and Technical College Capital Projects	
23	Account—State.	\$3,000,000
24	State Building Construction Account—State.	\$37,300,000
25	Subtotal Appropriation.	\$40,300,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$161,200,000
28	TOTAL.	\$201,500,000

29 NEW SECTION. **Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Minor Works - Program Improvements (23-25) (40000754)

32 Appropriation:

33	Community and Technical College Capital Projects	
34	Account—State.	\$5,000,000

1	State Building Construction Account—State.	\$63,000,000
2	Subtotal Appropriation.	\$68,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$272,000,000
5	TOTAL.	\$340,000,000

6 NEW SECTION. **Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 2023-25 Career Preparation and Launch Capital Grants (92000037)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) This appropriation is provided solely for the state board for
12 community and technical colleges to provide competitive grants to
13 community and technical colleges to purchase and install equipment
14 that expands career-connected learning opportunities.

15 (2) The state board for community and technical colleges shall
16 develop common criteria for providing competitive grant funding and
17 outcomes for specific projects.

18 Appropriation:

19	State Building Construction Account—State.	\$7,500,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$7,500,000

(End of part)

PART 6
REAPPROPRIATIONS

NEW SECTION. **Sec. 6001. FOR THE OFFICE OF THE SECRETARY OF STATE**

Archives Minor Works (30000044)

Reappropriation:

State Building Construction Account—State.	\$56,000
Prior Biennia (Expenditures).	\$269,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$325,000

NEW SECTION. **Sec. 6002. FOR THE DEPARTMENT OF COMMERCE**

Community Economic Revitalization Board (30000097)

Reappropriation:

Public Facility Construction Loan Revolving

Account—State.	\$7,774,000
Prior Biennia (Expenditures).	\$10,246,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$18,020,000

NEW SECTION. **Sec. 6003. FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Program 2013 Loan List (30000184)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

Public Works Assistance Account—State.	\$503,000
Prior Biennia (Expenditures).	\$31,655,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$32,158,000

NEW SECTION. **Sec. 6004. FOR THE DEPARTMENT OF COMMERCE**

Clean Energy and Energy Freedom Program (30000726)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$113,289,000

3 NEW SECTION. Sec. 6007. FOR THE DEPARTMENT OF COMMERCE
 4 Economic Opportunity Grants (30000873)

5 Reappropriation:
 6 Rural Washington Loan Account—State \$325,000
 7 Prior Biennia (Expenditures) \$6,425,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$6,750,000

10 NEW SECTION. Sec. 6008. FOR THE DEPARTMENT OF COMMERCE
 11 Public Works Assistance Account Construction Loans (30000878)

12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The reappropriation is subject to the
 14 provisions of section 1019, chapter 413, Laws of 2019.

15 Reappropriation:
 16 State Taxable Building Construction Account—
 17 State \$22,673,000
 18 Prior Biennia (Expenditures) \$54,547,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$77,220,000

21 NEW SECTION. Sec. 6009. FOR THE DEPARTMENT OF COMMERCE
 22 Weatherization Plus Health Matchmaker Program (30000879)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The reappropriation is subject to the
 25 provisions of section 1014, chapter 298, Laws of 2018.

26 Reappropriation:
 27 State Building Construction Account—State \$222,000
 28 State Taxable Building Construction Account—
 29 State \$3,492,000
 30 Subtotal Reappropriation \$3,714,000
 31 Prior Biennia (Expenditures) \$19,786,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$23,500,000

1 NEW SECTION. **Sec. 6010. FOR THE DEPARTMENT OF COMMERCE**

2 Clean Energy Funds 3 (30000881)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 1007, chapter 296, Laws of 2022.

6 Reappropriation:

7	Energy Efficiency Account—State.	\$4,994,000
8	State Building Construction Account—State.	\$20,387,000
9	Subtotal Reappropriation.	\$25,381,000
10	Prior Biennia (Expenditures).	\$18,319,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$43,700,000

13 NEW SECTION. **Sec. 6011. FOR THE DEPARTMENT OF COMMERCE**

14 Energy Efficiency and Solar Grants (30000882)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 6007, chapter 413, Laws of 2019.

18 Reappropriation:

19	Energy Efficiency Account—State.	\$1,293,000
20	State Building Construction Account—State.	\$782,000
21	Subtotal Reappropriation.	\$2,075,000
22	Prior Biennia (Expenditures).	\$8,925,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$11,000,000

25 NEW SECTION. **Sec. 6012. FOR THE DEPARTMENT OF COMMERCE**

26 2018 Local and Community Projects (40000005)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation is subject to the provisions of section
30 1052, chapter 296, Laws of 2022.

31 (2) The reappropriation for any project for which the department
32 has not executed a contract by December 31, 2024, shall lapse. The
33 department shall provide a list of lapsed projects to the legislative
34 fiscal committees no later than January 15, 2025.

35 Reappropriation:

1	State Building Construction Account—State.	\$21,708,000
2	Prior Biennia (Expenditures).	\$106,629,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$128,337,000

5 NEW SECTION. **Sec. 6013. FOR THE DEPARTMENT OF COMMERCE**

6 Early Learning Facility Grants (40000006)

7 The reappropriations in this section are subject to the following
8 conditions and limitations: The reappropriations are subject to the
9 provisions of section 1005, chapter 298, Laws of 2018.

10 Reappropriation:

11	Early Learning Facilities Development Account—	
12	State.	\$314,000
13	Early Learning Facilities Revolving Account—	
14	State.	\$1,556,000
15	Subtotal Reappropriation.	\$1,870,000
16	Prior Biennia (Expenditures).	\$13,595,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$15,465,000

19 NEW SECTION. **Sec. 6014. FOR THE DEPARTMENT OF COMMERCE**

20 Dental Clinic Capacity Grants (40000007)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1002, chapter 356, Laws of 2020.

24 Reappropriation:

25	State Building Construction Account—State.	\$978,000
26	Prior Biennia (Expenditures).	\$14,556,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$15,534,000

29 NEW SECTION. **Sec. 6015. FOR THE DEPARTMENT OF COMMERCE**

30 PWAA Preconstruction and Emergency Loan Programs (40000009)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1027, chapter 413, Laws of 2019.

1	Reappropriation:	
2	State Taxable Building Construction Account—	
3	State.	\$1,702,000
4	Prior Biennia (Expenditures).	\$17,298,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$19,000,000

7 NEW SECTION. **Sec. 6016. FOR THE DEPARTMENT OF COMMERCE**

8 Behavioral Health Community Capacity (40000018)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 6004, chapter 413, Laws of 2019.

12	Reappropriation:	
13	State Building Construction Account—State.	\$19,163,000
14	Prior Biennia (Expenditures).	\$63,936,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$83,099,000

17 NEW SECTION. **Sec. 6017. FOR THE DEPARTMENT OF COMMERCE**

18 2019-21 Housing Trust Fund Program (40000036)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 6005, chapter 332, Laws of 2021.

22	Reappropriation:	
23	State Building Construction Account—State.	\$2,775,000
24	State Taxable Building Construction Account—	
25	State.	\$35,592,000
26	Subtotal Reappropriation.	\$38,367,000
27	Prior Biennia (Expenditures).	\$134,383,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$172,750,000

30 NEW SECTION. **Sec. 6018. FOR THE DEPARTMENT OF COMMERCE**

31 Public Works Board (40000038)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1020, chapter 356, Laws of 2020.

4 Reappropriation:

5	Public Works Assistance Account—State.	\$17,000,000
6	Prior Biennia (Expenditures).	\$76,578,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$93,578,000

9 NEW SECTION. **Sec. 6019. FOR THE DEPARTMENT OF COMMERCE**

10 2019-21 Building for the Arts Grant Program (40000039)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 6011, chapter 332, Laws of 2021.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,497,000
16	Prior Biennia (Expenditures).	\$8,827,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$10,324,000

19 NEW SECTION. **Sec. 6020. FOR THE DEPARTMENT OF COMMERCE**

20 2019-21 Community Economic Revitalization Board (40000040)

21 Reappropriation:

22	Public Facility Construction Loan Revolving	
23	Account—State.	\$18,600,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$18,600,000

27 NEW SECTION. **Sec. 6021. FOR THE DEPARTMENT OF COMMERCE**

28 2019-21 Youth Recreational Facilities Grant Program (40000041)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1034, chapter 413, Laws of 2019.

32 Reappropriation:

33	State Building Construction Account—State.	\$3,190,000
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1	Prior Biennia (Expenditures)	\$2,690,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,880,000

4 **NEW SECTION. Sec. 6022. FOR THE DEPARTMENT OF COMMERCE**
5 Clean Energy Transition 4 (40000042)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 1005, chapter 356, Laws of 2020.

9 Reappropriation:

10	State Building Construction Account—State	\$15,234,000
11	State Taxable Building Construction Account—	
12	State	\$901,000
13	Subtotal Reappropriation	\$16,135,000
14	Prior Biennia (Expenditures)	\$16,465,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$32,600,000

17 **NEW SECTION. Sec. 6023. FOR THE DEPARTMENT OF COMMERCE**
18 2019-21 Building Communities Fund Program (40000043)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1036, chapter 413, Laws of 2019.

22 Reappropriation:

23	State Building Construction Account—State	\$15,255,000
24	Prior Biennia (Expenditures)	\$21,530,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$36,785,000

27 **NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE**
28 2019-21 Early Learning Facilities (40000044)

29 The reappropriations in this section are subject to the following
30 conditions and limitations: The reappropriations are subject to the
31 provisions of section 1006, chapter 356, Laws of 2020.

32 Reappropriation:

33 Early Learning Facilities Development Account—

1	State.	\$1,140,000
2	Early Learning Facilities Revolving Account—	
3	State.	\$13,292,000
4	State Building Construction Account—State.	\$3,767,000
5	Subtotal Reappropriation.	\$18,199,000
6	Prior Biennia (Expenditures).	\$16,821,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$35,020,000

9 **NEW SECTION. Sec. 6025. FOR THE DEPARTMENT OF COMMERCE**

10 2019-21 Weatherization (40000048)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1038, chapter 413, Laws of 2019.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,000,000
16	Prior Biennia (Expenditures).	\$19,000,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$20,000,000

19 **NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE**

20 2019-21 Energy Efficiency and Solar Grants Program (40000049)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1023, chapter 356, Laws of 2020.

24 Reappropriation:

25	State Building Construction Account—State.	\$5,979,000
26	Prior Biennia (Expenditures).	\$6,521,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$12,500,000

29 **NEW SECTION. Sec. 6027. FOR THE DEPARTMENT OF COMMERCE**

30 Rural Rehabilitation Loan Program (40000052)

31 Reappropriation:

32	State Taxable Building Construction Account—	
33	State.	\$3,842,000

1	Prior Biennia (Expenditures)	\$1,158,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,000,000

4 NEW SECTION. **Sec. 6028. FOR THE DEPARTMENT OF COMMERCE**

5 2019-21 Behavioral Health Capacity Grants (40000114)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1010, chapter 356, Laws of 2020.

9 Reappropriation:

10	State Building Construction Account—State	\$35,919,000
11	Prior Biennia (Expenditures)	\$90,232,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$126,151,000

14 NEW SECTION. **Sec. 6029. FOR THE DEPARTMENT OF COMMERCE**

15 2020 Local and Community Projects (40000116)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 6007, chapter 332, Laws of 2021.

19 Reappropriation:

20	State Building Construction Account—State	\$51,432,000
21	Prior Biennia (Expenditures)	\$115,775,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$167,207,000

24 NEW SECTION. **Sec. 6030. FOR THE DEPARTMENT OF COMMERCE**

25 Washington Broadband Program (40000117)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1012, chapter 356, Laws of 2020.

29 Reappropriation:

30	Statewide Broadband Account—State	\$16,079,000
31	Prior Biennia (Expenditures)	\$5,471,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$21,550,000

1 NEW SECTION. **Sec. 6031. FOR THE DEPARTMENT OF COMMERCE**

2 2019-21 Behavioral Rehabilitation Services Capacity Grants
3 (40000124)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1044, chapter 413, Laws of 2019.

7 Reappropriation:

8	State Building Construction Account—State.	\$1,967,000
9	Prior Biennia (Expenditures).	\$33,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,000,000

12 NEW SECTION. **Sec. 6032. FOR THE DEPARTMENT OF COMMERCE**

13 2021 Local and Community Projects (40000130)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 6008, chapter 332, Laws of 2021.

17 Reappropriation:

18	State Building Construction Account—State.	\$11,416,000
19	Prior Biennia (Expenditures).	\$21,256,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$32,672,000

22 NEW SECTION. **Sec. 6033. FOR THE DEPARTMENT OF COMMERCE**

23 Seattle Vocational Institute (40000136)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 1009, chapter 356, Laws of 2020.

27 Reappropriation:

28	State Building Construction Account—State.	\$175,000
29	State Taxable Building Construction Account—	
30	State.	\$81,000
31	Subtotal Reappropriation.	\$256,000
32	Prior Biennia (Expenditures).	\$1,044,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$1,300,000

1 NEW SECTION. **Sec. 6034. FOR THE DEPARTMENT OF COMMERCE**

2 2021-23 Youth Recreational Facilities Grant Program (40000139)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1056, chapter 332, Laws of 2021.

6 Reappropriation:

7	State Building Construction Account—State.	\$3,019,000
8	Prior Biennia (Expenditures).	\$670,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$3,689,000

11 NEW SECTION. **Sec. 6035. FOR THE DEPARTMENT OF COMMERCE**

12 2021-23 Early Learning Facilities-School Districts Grant
13 (40000140)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1057, chapter 332, Laws of 2021.

17 Reappropriation:

18	Early Learning Facilities Development Account—	
19	State.	\$2,281,000
20	Prior Biennia (Expenditures).	\$2,438,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,719,000

23 NEW SECTION. **Sec. 6036. FOR THE DEPARTMENT OF COMMERCE**

24 2021-23 Public Works Assistance Account-Construction (40000141)

25 Reappropriation:

26	Public Works Assistance Account—State.	\$217,510,000
27	Prior Biennia (Expenditures).	\$31,490,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$249,000,000

30 NEW SECTION. **Sec. 6037. FOR THE DEPARTMENT OF COMMERCE**

31 2021-23 Building Communities Fund Grant Program (40000142)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1059, chapter 332, Laws of 2021.

4 Reappropriation:

5	State Building Construction Account—State.	\$27,103,000
6	Prior Biennia (Expenditures).	\$3,043,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$30,146,000

9 **NEW SECTION. Sec. 6038. FOR THE DEPARTMENT OF COMMERCE**

10 2021-23 Building for the Arts Grant Program (40000143)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1060, chapter 332, Laws of 2021.

14 Reappropriation:

15	State Building Construction Account—State.	\$9,955,000
16	Prior Biennia (Expenditures).	\$6,045,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$16,000,000

19 **NEW SECTION. Sec. 6039. FOR THE DEPARTMENT OF COMMERCE**

20 2021-23 CERB Capital Construction (40000144)

21 Reappropriation:

22	Capital Community Assistance Account—State.	\$40,000,000
23	Public Facility Construction Loan Revolving	
24	Account—State.	\$10,000,000
25	State Taxable Building Construction Account—	
26	State.	\$412,000
27	Subtotal Reappropriation.	\$50,412,000
28	Prior Biennia (Expenditures).	\$14,588,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$65,000,000

31 **NEW SECTION. Sec. 6040. FOR THE DEPARTMENT OF COMMERCE**

32 2021-23 Library Capital Improvement Program (LCIP) Grants
33 (40000147)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1017, chapter 296, Laws of 2022.

4 Reappropriation:

5	State Building Construction Account—State.	\$15,631,000
6	Prior Biennia (Expenditures).	\$973,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$16,604,000

9 NEW SECTION. **Sec. 6041. FOR THE DEPARTMENT OF COMMERCE**

10 2021-23 Clean Energy V-Investing in Washington's Clean Energy
11 (40000148)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 7001 of this act.

15 Reappropriation:

16	State Building Construction Account—State.	\$52,821,000
17	State Taxable Building Construction Account—	
18	State.	\$2,410,000
19	Subtotal Reappropriation.	\$55,231,000
20	Prior Biennia (Expenditures).	\$1,067,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$56,298,000

23 NEW SECTION. **Sec. 6042. FOR THE DEPARTMENT OF COMMERCE**

24 2021-23 Energy Retrofits for Public Buildings Grant Program
25 (40000149)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1065, chapter 332, Laws of 2021.

29 Reappropriation:

30	State Building Construction Account—State.	\$8,211,000
31	Prior Biennia (Expenditures).	\$1,746,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$9,957,000

1 NEW SECTION. **Sec. 6043. FOR THE DEPARTMENT OF COMMERCE**

2 2021-23 Weatherization Plus Health (40000150)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 1019, chapter 296, Laws of 2022.

6 Reappropriation:

7	Capital Community Assistance Account—State.	\$8,182,000
8	General Fund—Federal.	\$47,049,000
9	State Building Construction Account—State.	\$4,940,000
10	Subtotal Reappropriation.	\$60,171,000
11	Prior Biennia (Expenditures).	\$6,944,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$67,115,000

14 NEW SECTION. **Sec. 6044. FOR THE DEPARTMENT OF COMMERCE**

15 2021-23 PWB Broadband Infrastructure (40000152)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 1067, chapter 332, Laws of 2021.

19 Reappropriation:

20	Coronavirus Capital Projects Account—Federal.	\$45,040,000
21	Statewide Broadband Account—State.	\$14,000,000
22	Subtotal Reappropriation.	\$59,040,000
23	Prior Biennia (Expenditures).	\$960,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$60,000,000

26 NEW SECTION. **Sec. 6045. FOR THE DEPARTMENT OF COMMERCE**

27 2021-23 Housing Trust Fund Investment in Affordable Housing
28 (40000153)

29 The reappropriations in this section are subject to the following
30 conditions and limitations: The reappropriations are subject to the
31 provisions of section 1020, chapter 296, Laws of 2022.

32 Reappropriation:

33	Capital Community Assistance Account—State.	\$104,723,000
34	Coronavirus State Fiscal Recovery Fund—Federal.	\$66,268,000
35	State Building Construction Account—State.	\$28,793,000

1	State Taxable Building Construction Account—	
2	State.	\$56,051,000
3	Subtotal Reappropriation.	\$255,835,000
4	Prior Biennia (Expenditures).	\$31,856,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$287,691,000

7 **NEW SECTION. Sec. 6046. FOR THE DEPARTMENT OF COMMERCE**

8 2021-23 Behavioral Health Community Capacity Grants (40000219)

9 The reappropriations in this section are subject to the following
10 conditions and limitations: The reappropriations are subject to the
11 provisions of section 1039, chapter 296, Laws of 2022.

12 Reappropriation:

13	Capital Community Assistance Account—State.	\$26,323,000
14	State Building Construction Account—State.	\$89,011,000
15	Subtotal Reappropriation.	\$115,334,000
16	Prior Biennia (Expenditures).	\$6,153,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$121,487,000

19 **NEW SECTION. Sec. 6047. FOR THE DEPARTMENT OF COMMERCE**

20 2019-21 Housing Trust Fund Investment from Operating (40000220)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1070, chapter 332, Laws of 2021.

24 Reappropriation:

25	Washington Housing Trust Account—State.	\$17,156,000
26	Prior Biennia (Expenditures).	\$30,285,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$47,441,000

29 **NEW SECTION. Sec. 6048. FOR THE DEPARTMENT OF COMMERCE**

30 2021-23 Rapid Capital Housing Acquisition (40000222)

31 The reappropriations in this section are subject to the following
32 conditions and limitations: The reappropriations are subject to the
33 provisions of section 1021, chapter 296, Laws of 2022.

1	Reappropriation:	
2	Coronavirus State Fiscal Recovery Fund—Federal. . . .	\$23,097,000
3	State Building Construction Account—State.	\$33,571,000
4	Subtotal Reappropriation.	\$56,668,000
5	Prior Biennia (Expenditures).	\$62,567,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$119,235,000

8 NEW SECTION. **Sec. 6049. FOR THE DEPARTMENT OF COMMERCE**
9 2021-23 Rural Rehabilitation Loan Program (40000223)

10	Reappropriation:	
11	State Taxable Building Construction Account—	
12	State.	\$4,991,000
13	Prior Biennia (Expenditures).	\$9,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$5,000,000

16 NEW SECTION. **Sec. 6050. FOR THE DEPARTMENT OF COMMERCE**
17 2022 Local & Community Projects (40000230)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1022, chapter 296, Laws of 2022.

21	Reappropriation:	
22	State Building Construction Account—State.	\$117,287,000
23	Prior Biennia (Expenditures).	\$51,879,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$169,166,000

26 NEW SECTION. **Sec. 6051. FOR THE DEPARTMENT OF COMMERCE**
27 Economic Opportunity Grants Authority (40000246)

28	Reappropriation:	
29	Rural Washington Loan Account—State.	\$903,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$903,000

1 NEW SECTION. **Sec. 6052. FOR THE DEPARTMENT OF COMMERCE**

2 CERB Rural Broadband (40000250)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1012, chapter 296, Laws of 2022.

6 Reappropriation:

7	General Fund—Federal.	\$25,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$25,000,000

11 NEW SECTION. **Sec. 6053. FOR THE DEPARTMENT OF COMMERCE**

12 Public Works Broadband (40000251)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1013, chapter 296, Laws of 2022.

16 Reappropriation:

17	General Fund—Federal.	\$25,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$25,000,000

21 NEW SECTION. **Sec. 6054. FOR THE DEPARTMENT OF COMMERCE**

22 2022 Rapid Capital Housing (40000260)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 1024, chapter 296, Laws of 2022.

26 Reappropriation:

27	Apple Health and Homes Account—State.	\$59,952,000
28	Capital Community Assistance Account—State.	\$193,558,000
29	Subtotal Reappropriation.	\$253,510,000
30	Prior Biennia (Expenditures).	\$26,490,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$280,000,000

33 NEW SECTION. **Sec. 6055. FOR THE DEPARTMENT OF COMMERCE**

1 2023 Local and Community Projects (40000266)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1026, chapter 296, Laws of 2022.

5 Reappropriation:

6	Capital Community Assistance Account—State.	\$309,000
7	State Building Construction Account—State.	\$48,301,000
8	Subtotal Reappropriation.	\$48,610,000
9	Prior Biennia (Expenditures).	\$5,017,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$53,627,000

12 NEW SECTION. **Sec. 6056. FOR THE DEPARTMENT OF COMMERCE**

13 Ports Infrastructure (40000278)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1027, chapter 296, Laws of 2022.

17 Reappropriation:

18	State Building Construction Account—State.	\$14,328,000
19	Prior Biennia (Expenditures).	\$1,718,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$16,046,000

22 NEW SECTION. **Sec. 6057. FOR THE DEPARTMENT OF COMMERCE**

23 CERB Administered Broadband Infrastructure (91000943)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 1011, chapter 296, Laws of 2022.

27 Reappropriation:

28	Coronavirus Capital Projects Account—Federal.	\$22,716,000
29	Public Works Assistance Account—State.	\$3,450,000
30	State Taxable Building Construction Account—	
31	State.	\$2,100,000
32	Subtotal Reappropriation.	\$28,266,000
33	Prior Biennia (Expenditures).	\$10,184,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$38,450,000

2 NEW SECTION. **Sec. 6058. FOR THE DEPARTMENT OF COMMERCE**

3 2019 Local and Community Projects (91001157)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1017, chapter 356, Laws of 2020.

7 Reappropriation:

8 State Building Construction Account—State. \$4,781,000

9 Prior Biennia (Expenditures). \$35,749,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$40,530,000

12 NEW SECTION. **Sec. 6059. FOR THE DEPARTMENT OF COMMERCE**

13 Library Capital Improvement Program (91001239)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1053, chapter 413, Laws of 2019.

17 Reappropriation:

18 State Building Construction Account—State. \$4,702,000

19 Prior Biennia (Expenditures). \$8,136,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$12,838,000

22 NEW SECTION. **Sec. 6060. FOR THE DEPARTMENT OF COMMERCE**

23 Rapid Response Community Preservation Pilot Program (91001278)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1018, chapter 356, Laws of 2020.

27 Reappropriation:

28 Capital Community Assistance Account—State. \$2,000,000

29 Prior Biennia (Expenditures). \$2,000,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$4,000,000

32 NEW SECTION. **Sec. 6061. FOR THE DEPARTMENT OF COMMERCE**

33 Dental Capacity Grants (91001306)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 6012, chapter 332, Laws of 2021.

4 Reappropriation:

5	State Building Construction Account—State.	\$485,000
6	Prior Biennia (Expenditures).	\$1,093,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,578,000

9 NEW SECTION. **Sec. 6062. FOR THE DEPARTMENT OF COMMERCE**

10 Continuing Affordability in Current Housing (91001659)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1072, chapter 332, Laws of 2021.

14 Reappropriation:

15	State Building Construction Account—State.	\$10,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$10,000,000

19 NEW SECTION. **Sec. 6063. FOR THE DEPARTMENT OF COMMERCE**

20 2021-23 Dental Capacity Grants (91001660)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1043, chapter 296, Laws of 2022.

24 Reappropriation:

25	State Building Construction Account—State.	\$4,676,000
26	Prior Biennia (Expenditures).	\$1,549,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$6,225,000

29 NEW SECTION. **Sec. 6064. FOR THE DEPARTMENT OF COMMERCE**

30 Substance Use Disorder Recovery Housing (91001675)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1031, chapter 296, Laws of 2022.

1	Reappropriation:	
2	State Taxable Building Construction Account—	
3	State	\$48,000
4	Prior Biennia (Expenditures)	\$102,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$150,000

7 NEW SECTION. **Sec. 6065. FOR THE DEPARTMENT OF COMMERCE**

8 2021-23 Early Learning Facilities (91001677)

9 The reappropriations in this section are subject to the following
10 conditions and limitations: The reappropriations are subject to the
11 provisions of section 1037, chapter 296, Laws of 2022.

12	Reappropriation:	
13	Capital Community Assistance Account—State	\$25,878,000
14	Early Learning Facilities Development Account—	
15	State	\$18,841,000
16	Early Learning Facilities Revolving Account—	
17	State	\$2,192,000
18	State Building Construction Account—State	\$891,000
19	Subtotal Reappropriation	\$47,802,000
20	Prior Biennia (Expenditures)	\$14,698,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$62,500,000

23 NEW SECTION. **Sec. 6066. FOR THE DEPARTMENT OF COMMERCE**

24 Early Learning COVID-19 Renovation Grants (91001681)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1047, chapter 296, Laws of 2022.

28	Reappropriation:	
29	Coronavirus State Fiscal Recovery Fund—Federal	\$8,500,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$8,500,000

33 NEW SECTION. **Sec. 6067. FOR THE DEPARTMENT OF COMMERCE**

34 Grants for Affordable Housing Development Connections (91001685)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 1032, chapter 296, Laws of 2022.

4 Reappropriation:

5	Coronavirus State Fiscal Recovery Fund—Federal.	\$27,000,000
6	State Building Construction Account—State.	\$17,910,000
7	Subtotal Reappropriation.	\$44,910,000
8	Prior Biennia (Expenditures).	\$390,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$45,300,000

11 NEW SECTION. **Sec. 6068. FOR THE DEPARTMENT OF COMMERCE**

12 Work, Education, Health Monitoring Projects (91001686)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1046, chapter 296, Laws of 2022.

16 Reappropriation:

17	State Building Construction Account—State.	\$805,000
18	Prior Biennia (Expenditures).	\$21,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$826,000

21 NEW SECTION. **Sec. 6069. FOR THE DEPARTMENT OF COMMERCE**

22 Infrastructure Projects (91001687)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 1033, chapter 296, Laws of 2022.

26 Reappropriation:

27	Capital Community Assistance Account—State.	\$25,714,000
28	Coronavirus State Fiscal Recovery Fund—Federal.	\$94,106,000
29	Public Works Assistance Account—State.	\$485,000
30	State Building Construction Account—State.	\$10,087,000
31	Subtotal Reappropriation.	\$130,392,000
32	Prior Biennia (Expenditures).	\$6,908,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$137,300,000

1 NEW SECTION. Sec. 6070. FOR THE DEPARTMENT OF COMMERCE

2 Capital Grant Program Equity (91001688)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1093, chapter 332, Laws of 2021.

6 Reappropriation:

7	State Building Construction Account—State.	\$5,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$5,000,000

11 NEW SECTION. Sec. 6071. FOR THE DEPARTMENT OF COMMERCE

12 Food Banks (91001690)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1034, chapter 296, Laws of 2022.

16 Reappropriation:

17	State Building Construction Account—State.	\$6,900,000
18	Prior Biennia (Expenditures).	\$5,686,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$12,586,000

21 NEW SECTION. Sec. 6072. FOR THE DEPARTMENT OF COMMERCE

22 Homeless Youth Facilities (91001991)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1048, chapter 296, Laws of 2022.

26 Reappropriation:

27	Capital Community Assistance Account—State.	\$9,723,000
28	Prior Biennia (Expenditures).	\$5,172,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$14,895,000

31 NEW SECTION. Sec. 6073. FOR THE DEPARTMENT OF COMMERCE

32 2022 Permanent Supportive Housing Remediation (91002160)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1035, chapter 296, Laws of 2022.

4 Reappropriation:

5	State Building Construction Account—State.	\$200,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$200,000

9 NEW SECTION. **Sec. 6074. FOR THE DEPARTMENT OF COMMERCE**

10 Dig-Once Pilot Program (91002171)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1050, chapter 296, Laws of 2022.

14 Reappropriation:

15	State Building Construction Account—State.	\$17,000
16	Prior Biennia (Expenditures).	\$23,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$40,000

19 NEW SECTION. **Sec. 6075. FOR THE DEPARTMENT OF COMMERCE**

20 Projects for Jobs & Economic Development (92000151)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 6013, chapter 332, Laws of 2021.

24 Reappropriation:

25	Public Facility Construction Loan Revolving	
26	Account—State.	\$116,000
27	State Building Construction Account—State.	\$735,000
28	Subtotal Reappropriation.	\$851,000
29	Prior Biennia (Expenditures).	\$35,786,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$36,637,000

32 NEW SECTION. **Sec. 6076. FOR THE DEPARTMENT OF COMMERCE**

33 Projects that Strengthen Communities & Quality of Life (92000230)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is subject to the provisions of section
4 6006, chapter 3, Laws of 2015 3rd sp. sess.

5 (2) The reappropriation for any project for which the department
6 has not executed a contract by December 31, 2023, shall lapse. The
7 department shall provide a list of lapsed projects to the legislative
8 fiscal committees no later than January 15, 2024.

9 Reappropriation:

10	State Building Construction Account—State.	\$982,000
11	Prior Biennia (Expenditures).	\$31,102,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$32,084,000

14 NEW SECTION. **Sec. 6077. FOR THE DEPARTMENT OF COMMERCE**

15 Local & Community Projects 2016 (92000369)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The reappropriation is subject to the provisions of section
19 1030, chapter 296, Laws of 2022.

20 (2) The reappropriation for any project for which the department
21 has not executed a contract by December 31, 2023, shall lapse. The
22 department shall provide a list of lapsed projects to the legislative
23 fiscal committees no later than January 15, 2024.

24 Reappropriation:

25	State Building Construction Account—State.	\$5,917,000
26	Prior Biennia (Expenditures).	\$123,002,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$128,919,000

29 NEW SECTION. **Sec. 6078. FOR THE DEPARTMENT OF COMMERCE**

30 Enhanced Shelter Capacity Grants (92000939)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1036, chapter 296, Laws of 2022.

34 Reappropriation:

35	State Building Construction Account—State.	\$4,095,000
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1	Prior Biennia (Expenditures)	\$723,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,818,000

4 **NEW SECTION. Sec. 6079. FOR THE DEPARTMENT OF COMMERCE**
5 2021-23 Broadband Office (92000953)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 1041, chapter 296, Laws of 2022.

9 Reappropriation:

10	Coronavirus Capital Projects Account—Federal.	\$124,726,000
11	Coronavirus State Fiscal Recovery Fund—Federal.	\$150,522,000
12	State Building Construction Account—State.	\$49,287,000
13	Subtotal Reappropriation.	\$324,535,000
14	Prior Biennia (Expenditures)	\$1,468,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$326,003,000

17 **NEW SECTION. Sec. 6080. FOR THE DEPARTMENT OF COMMERCE**
18 2021-23 Community Relief (92000957)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 1044, chapter 296, Laws of 2022.

22 Reappropriation:

23	State Building Construction Account—State.	\$9,848,000
24	State Taxable Building Construction Account—	
25	State.	\$1,000
26	Subtotal Reappropriation.	\$9,849,000
27	Prior Biennia (Expenditures)	\$4,901,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$14,750,000

30 **NEW SECTION. Sec. 6081. FOR THE DEPARTMENT OF COMMERCE**
31 Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 1088, chapter 332, Laws of 2021.

1 Reappropriation:

2	State Building Construction Account—State.	\$6,515,000
3	Prior Biennia (Expenditures).	\$985,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$7,500,000

6 **NEW SECTION. Sec. 6082. FOR THE DEPARTMENT OF COMMERCE**

7 Child Care Minor Renovation Grants (92001109)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1045, chapter 296, Laws of 2022.

11 Reappropriation:

12	General Fund—Federal.	\$28,011,000
13	Prior Biennia (Expenditures).	\$511,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$28,522,000

16 **NEW SECTION. Sec. 6083. FOR THE DEPARTMENT OF COMMERCE**

17 Increasing Housing Inventory (92001122)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1090, chapter 332, Laws of 2021.

21 Reappropriation:

22	State Building Construction Account—State.	\$2,183,000
23	Prior Biennia (Expenditures).	\$317,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,500,000

26 **NEW SECTION. Sec. 6084. FOR THE DEPARTMENT OF COMMERCE**

27 2022 Dental Capacity Grants (92001175)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1049, chapter 296, Laws of 2022.

31 Reappropriation:

32	State Building Construction Account—State.	\$5,705,000
33	Prior Biennia (Expenditures).	\$96,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,801,000

3 **NEW SECTION. Sec. 6085. FOR THE DEPARTMENT OF COMMERCE**
4 2022 Broadband Office (92001178)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1042, chapter 296, Laws of 2022.

8 Reappropriation:

9 General Fund—Federal \$49,991,000
10 Prior Biennia (Expenditures) \$9,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$50,000,000

13 **NEW SECTION. Sec. 6086. FOR THE DEPARTMENT OF COMMERCE**
14 Energy Efficiency Revolving Loan Fund Capitalization Program
15 (92001179)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1051, chapter 296, Laws of 2022.

19 Reappropriation:

20 Energy Efficiency Rev Loan Capital—State \$1,869,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$1,869,000

24 **NEW SECTION. Sec. 6087. FOR THE DEPARTMENT OF COMMERCE**
25 2022 Crisis Stabilization Facilities (92001286)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1025, chapter 296, Laws of 2022.

29 Reappropriation:

30 Capital Community Assistance Account—State \$71,995,000
31 Prior Biennia (Expenditures) \$5,000
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$72,000,000

1 NEW SECTION. **Sec. 6088. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Cowlitz River Dredging (20082856)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1053, chapter 296, Laws of 2022.

6 Reappropriation:

7	State Building Construction Account—State.	\$2,000,000
8	Prior Biennia (Expenditures).	\$700,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$2,700,000

11 NEW SECTION. **Sec. 6089. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Construction Cost Assessment (40000002)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1099, chapter 332, Laws of 2021.

16 Reappropriation:

17	Thurston County Capital Facilities Account—State	
18	. . . . .	\$54,000
19	Prior Biennia (Expenditures).	\$246,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$300,000

22 NEW SECTION. **Sec. 6090. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 Fircrest School Land Use Assessment (92000035)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1100, chapter 332, Laws of 2021.

27 Reappropriation:

28	State Building Construction Account—State.	\$165,000
29	Prior Biennia (Expenditures).	\$335,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$500,000

32 NEW SECTION. **Sec. 6091. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33 Inflation and Contingency Fund (92001124)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1056, chapter 296, Laws of 2022.

4 Reappropriation:

5	Capital Community Assistance Account—State.	\$1,951,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,951,000

9 NEW SECTION. **Sec. 6092. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 21-31 Statewide Minor Works - Preservation (40000180)

12 Reappropriation:

13	State Building Construction Account—State.	\$323,000
14	Prior Biennia (Expenditures).	\$564,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$887,000

17 NEW SECTION. **Sec. 6093. FOR THE DEPARTMENT OF ENTERPRISE**
18 **SERVICES**

19 Executive Guard Post One (40000448)

20 Reappropriation:

21	State Building Construction Account—State.	\$740,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$740,000

25 NEW SECTION. **Sec. 6094. FOR THE WASHINGTON STATE PATROL**
26 FTA Emergency Power Generator Replacement (30000171)

27 Reappropriation:

28	State Building Construction Account—State.	\$821,000
29	Prior Biennia (Expenditures).	\$54,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$875,000

32 NEW SECTION. **Sec. 6095. FOR THE WASHINGTON STATE PATROL**

1 FTA - Student Dormitory HVAC (40000034)

2 Reappropriation:

3	State Building Construction Account—State.	\$127,000
4	Prior Biennia (Expenditures).	\$198,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$325,000

7 NEW SECTION. **Sec. 6096. FOR THE CRIMINAL JUSTICE TRAINING**
8 **COMMISSION**

9 Omnibus Minor Works (40000014)

10 Reappropriation:

11	State Building Construction Account—State.	\$726,000
12	Prior Biennia (Expenditures).	\$9,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$735,000

15 NEW SECTION. **Sec. 6097. FOR THE DEPARTMENT OF LABOR AND**
16 **INDUSTRIES**

17 Modernize Lab and Training Facility (30000043)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are subject to the
20 provisions of section 2005, chapter 413, Laws of 2019.

21 Reappropriation:

22	Accident Account—State.	\$9,860,000
23	Medical Aid Account—State.	\$1,730,000
24	Subtotal Reappropriation.	\$11,590,000
25	Prior Biennia (Expenditures).	\$41,613,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$53,203,000

28 NEW SECTION. **Sec. 6098. FOR THE DEPARTMENT OF LABOR AND**
29 **INDUSTRIES**

30 Air Handler Retrofit and Cooling Tower Replacement (30000059)

31 Reappropriation:

32	Accident Account—State.	\$2,050,000
33	Medical Aid Account—State.	\$2,050,000
34	Subtotal Reappropriation.	\$4,100,000

1	Prior Biennia (Expenditures)	\$638,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,738,000

4 **NEW SECTION. Sec. 6099. FOR THE MILITARY DEPARTMENT**

5 Thurston County Readiness Center (30000594)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1027, chapter 35, Laws of 2016 sp. sess.

9 Reappropriation:

10	General Fund—Federal	\$3,301,000
11	Military Department Capital Account—State	\$553,000
12	Subtotal Reappropriation	\$3,854,000
13	Prior Biennia (Expenditures)	\$44,098,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$47,952,000

16 **NEW SECTION. Sec. 6100. FOR THE MILITARY DEPARTMENT**

17 Anacortes Readiness Center Major Renovation (40000004)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are subject to the
20 provisions of section 1100, chapter 413, Laws of 2019.

21 Reappropriation:

22	General Fund—Federal	\$2,472,000
23	Military Department Capital Account—State	\$62,000
24	State Building Construction Account—State	\$2,707,000
25	Subtotal Reappropriation	\$5,241,000
26	Prior Biennia (Expenditures)	\$2,010,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$7,251,000

29 **NEW SECTION. Sec. 6101. FOR THE MILITARY DEPARTMENT**

30 Stryker Canopies Kent Site (40000073)

31 Reappropriation:

32	General Fund—Federal	\$2,547,000
33	Prior Biennia (Expenditures)	\$453,000
34	Future Biennia (Projected Costs)	\$0

1	TOTAL.	\$3,000,000
2	<u>NEW SECTION. Sec. 6102. FOR THE MILITARY DEPARTMENT</u>	
3	Stryker Canopies Bremerton Site (40000077)	
4	Reappropriation:	
5	General Fund—Federal.	\$1,107,000
6	Prior Biennia (Expenditures).	\$393,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,500,000
9	<u>NEW SECTION. Sec. 6103. FOR THE MILITARY DEPARTMENT</u>	
10	Montesano Field Maintenance Shop (FMS) Addition (40000095)	
11	Reappropriation:	
12	General Fund—Federal.	\$2,964,000
13	Prior Biennia (Expenditures).	\$36,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,000,000
16	<u>NEW SECTION. Sec. 6104. FOR THE MILITARY DEPARTMENT</u>	
17	Minor Works Program 21-23 Biennium (40000185)	
18	Reappropriation:	
19	General Fund—Federal.	\$5,309,000
20	State Building Construction Account—State.	\$2,002,000
21	Subtotal Reappropriation.	\$7,311,000
22	Prior Biennia (Expenditures).	\$1,351,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$8,662,000
25	<u>NEW SECTION. Sec. 6105. FOR THE MILITARY DEPARTMENT</u>	
26	Minor Works Preservation 2021-23 Biennium (40000188)	
27	Reappropriation:	
28	General Fund—Federal.	\$6,289,000
29	State Building Construction Account—State.	\$2,028,000
30	Subtotal Reappropriation.	\$8,317,000
31	Prior Biennia (Expenditures).	\$1,215,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$9,532,000

1 NEW SECTION. **Sec. 6106. FOR THE MILITARY DEPARTMENT**

2 Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)

3 Reappropriation:

4	State Building Construction Account—State.	\$307,000
5	Prior Biennia (Expenditures).	\$6,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$313,000

8 NEW SECTION. **Sec. 6107. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Western State Hospital New Kitchen and Commissary Building
11 (20081319)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 2003, chapter 2, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State.	\$1,263,000
17	Prior Biennia (Expenditures).	\$28,927,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$30,190,000

20 NEW SECTION. **Sec. 6108. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Fircrest School-Back-Up Power & Electrical Feeders (30000415)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 2005, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State.	\$1,035,000
28	Prior Biennia (Expenditures).	\$4,165,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$5,200,000

31 NEW SECTION. **Sec. 6109. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

33 Eastern State Hospital: New Boiler Plant (30000468)

34 Reappropriation:

1	State Building Construction Account—State.	\$2,095,000
2	Prior Biennia (Expenditures).	\$11,234,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$13,329,000

5 NEW SECTION. **Sec. 6110. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Minor Works Preservation Projects: Statewide (30002235)

8 Reappropriation:

9	State Building Construction Account—State.	\$1,419,000
10	Prior Biennia (Expenditures).	\$25,266,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$26,685,000

13 NEW SECTION. **Sec. 6111. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Rainier School-Multiple Buildings: Roofing Replacement & Repairs
16 (30002752)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 2005, chapter 356, Laws of 2020.

20 Reappropriation:

21	State Building Construction Account—State.	\$456,000
22	Prior Biennia (Expenditures).	\$2,174,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$2,630,000

25 NEW SECTION. **Sec. 6112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Fircrest School-Nursing Facilities: Replacement (30002755)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 2004, chapter 296, Laws of 2022.

31 Reappropriation:

32	State Building Construction Account—State.	\$11,922,000
33	Prior Biennia (Expenditures).	\$261,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$12,183,000

3 NEW SECTION. **Sec. 6113. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
6 Reappropriation:
7 State Building Construction Account—State \$1,589,000
8 Prior Biennia (Expenditures) \$2,261,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,850,000

11 NEW SECTION. **Sec. 6114. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Western State Hospital-Forensic Services: Two Wards Addition
14 (30002765)
15 Reappropriation:
16 State Building Construction Account—State \$8,673,000
17 Prior Biennia (Expenditures) \$21,827,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$30,500,000

20 NEW SECTION. **Sec. 6115. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
23 (30003211)
24 Reappropriation:
25 State Building Construction Account—State \$979,000
26 Prior Biennia (Expenditures) \$976,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$1,955,000

29 NEW SECTION. **Sec. 6116. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
32 (30003213)
33 Reappropriation:

1	State Building Construction Account—State.	\$96,000
2	Prior Biennia (Expenditures).	\$2,412,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,508,000

5 NEW SECTION. **Sec. 6117. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Child Study and Treatment Center: CLIP Capacity (30003324)

8 Reappropriation:

9	State Building Construction Account—State.	\$157,000
10	Prior Biennia (Expenditures).	\$12,787,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$12,944,000

13 NEW SECTION. **Sec. 6118. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 State Psychiatric Hospitals: Compliance with Federal Requirements
16 (30003569)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 2015, chapter 2, Laws of 2018.

20 Reappropriation:

21	State Building Construction Account—State.	\$94,000
22	Prior Biennia (Expenditures).	\$1,906,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$2,000,000

25 NEW SECTION. **Sec. 6119. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Western State Hospital: Master Plan Update (30003571)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 2016, chapter 2, Laws of 2018.

31 Reappropriation:

32	Charitable, Educational, Penal, and Reformatory 33 Institutions Account—State.	\$69,000
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1	Prior Biennia (Expenditures)	\$456,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$525,000

4 NEW SECTION. **Sec. 6120. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Yakima Valley School-Multiple Buildings: Safety Improvements
7 (30003573)

8 Reappropriation:

9	State Building Construction Account—State	\$56,000
10	Prior Biennia (Expenditures)	\$1,819,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,875,000

13 NEW SECTION. **Sec. 6121. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Special Commitment Center-Community Facilities: New Capacity
16 (30003577)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 2023, chapter 332, Laws of 2021.

20 Reappropriation:

21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account—State	\$176,000
23	State Building Construction Account—State	\$6,000,000
24	Subtotal Reappropriation	\$6,176,000
25	Prior Biennia (Expenditures)	\$324,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$6,500,000

28 NEW SECTION. **Sec. 6122. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Western State Hospital-Multiple Buildings: Fire Suppression
31 (30003579)

32 Reappropriation:

33	State Building Construction Account—State	\$55,000
34	Prior Biennia (Expenditures)	\$945,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$1,000,000

3 NEW SECTION. **Sec. 6123. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5	Western State Hospital-Multiple Buildings: Elevator Modernization	
6	(30003582)	
7	Reappropriation:	
8	State Building Construction Account—State.	\$318,000
9	Prior Biennia (Expenditures).	\$4,782,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL	\$5,100,000

12 NEW SECTION. **Sec. 6124. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Fircrest School: Campus Master Plan & Rezone (30003601)

15 The reappropriations in this section are subject to the following

16 conditions and limitations: The reappropriations are subject to the

17 provisions of section 2007, chapter 296, Laws of 2022.

18	Reappropriation:	
19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account—State.	\$1,000
21	State Building Construction Account—State.	\$163,000
22	Subtotal Reappropriation.	\$164,000
23	Prior Biennia (Expenditures).	\$329,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL	\$493,000

26 NEW SECTION. **Sec. 6125. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28	Western State Hospital-Forensic Services: Roofing Replacement	
29	(30003603)	
30	Reappropriation:	
31	State Building Construction Account—State.	\$54,000
32	Prior Biennia (Expenditures).	\$1,901,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL	\$1,955,000

1 NEW SECTION. **Sec. 6126. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Eastern State Hospital: Emergency Electrical System Upgrades
4 (30003616)

5 Reappropriation:

6 State Building Construction Account—State.	\$1,182,000
7 Prior Biennia (Expenditures).	\$873,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$2,055,000

10 NEW SECTION. **Sec. 6127. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Behavioral Health: Compliance with Systems Improvement Agreement
13 (30003849)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 2033, chapter 413, Laws of 2019.

17 Reappropriation:

18 State Building Construction Account—State.	\$124,000
19 Prior Biennia (Expenditures).	\$8,776,000
20 Future Biennia (Projected Costs).	\$0
21 TOTAL.	\$8,900,000

22 NEW SECTION. **Sec. 6128. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Minor Works Preservation Projects: Statewide 2019-21 (40000381)

25 Reappropriation:

26 Charitable, Educational, Penal, and Reformatory	
27 Institutions Account—State.	\$913,000
28 State Building Construction Account—State.	\$6,447,000
29 Subtotal Reappropriation.	\$7,360,000
30 Prior Biennia (Expenditures).	\$7,690,000
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$15,050,000

33 NEW SECTION. **Sec. 6129. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES**

1 Minor Works Program Projects: Statewide 2019-21 (40000382)

2 Reappropriation:

3 Charitable, Educational, Penal, and Reformatory

4 Institutions Account—State. \$566,000

5 State Building Construction Account—State. \$171,000

6 Subtotal Reappropriation. \$737,000

7 Prior Biennia (Expenditures). \$2,018,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$2,755,000

10 NEW SECTION. **Sec. 6130. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
13 (40000404)

14 Reappropriation:

15 State Building Construction Account—State. \$1,728,000

16 Prior Biennia (Expenditures). \$322,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$2,050,000

19 NEW SECTION. **Sec. 6131. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 Eastern State Hospital-Westlake: Fire Stops (40000405)

22 Reappropriation:

23 State Building Construction Account—State. \$1,874,000

24 Prior Biennia (Expenditures). \$256,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$2,130,000

27 NEW SECTION. **Sec. 6132. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28 **SERVICES**

29 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
30 (40000492)

31 Reappropriation:

32 State Building Construction Account—State. \$570,000

33 Prior Biennia (Expenditures). \$1,345,000

34 Future Biennia (Projected Costs). \$0

1 TOTAL. \$1,915,000

2 NEW SECTION. **Sec. 6133. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Maple Lane-Columbia Cottage: Behavioral Health Expansion
5 (40000567)

6 Reappropriation:
7 State Building Construction Account—State. \$3,871,000
8 Prior Biennia (Expenditures). \$1,129,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$5,000,000

11 NEW SECTION. **Sec. 6134. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Minor Works Program Projects: Statewide 2021-23 (40000569)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 2046, chapter 332, Laws of 2021.

17 Reappropriation:
18 State Building Construction Account—State. \$2,070,000
19 Prior Biennia (Expenditures). \$685,000
20 Future Biennia (Projected Costs). \$0
21 TOTAL. \$2,755,000

22 NEW SECTION. **Sec. 6135. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Minor Works Preservation Projects: Statewide 2021-23 (40000571)

25 Reappropriation:
26 Charitable, Educational, Penal, and Reformatory
27 Institutions Account—State. \$1,612,000
28 State Building Construction Account—State. \$7,600,000
29 Subtotal Reappropriation. \$9,212,000
30 Prior Biennia (Expenditures). \$2,378,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$11,590,000

1 NEW SECTION. **Sec. 6136. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Transitional Care Center-Main Building: Patient Rooms Cooling
4 (40000574)

5 Reappropriation:

6	Coronavirus State Fiscal Recovery Fund—Federal.	\$2,315,000
7	Prior Biennia (Expenditures).	\$20,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$2,335,000

10 NEW SECTION. **Sec. 6137. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Statewide-Behavioral Health: Patient Safety Improvements 2021-23
13 (40000578)

14 Reappropriation:

15	State Building Construction Account—State.	\$6,151,000
16	Prior Biennia (Expenditures).	\$849,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$7,000,000

19 NEW SECTION. **Sec. 6138. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Western State Hospital-Building 29: Roofing Replacement
22 (40000589)

23 Reappropriation:

24	State Building Construction Account—State.	\$4,867,000
25	Prior Biennia (Expenditures).	\$168,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,035,000

28 NEW SECTION. **Sec. 6139. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Western State Hospital-Building 27: Roofing Replacement
31 (40000888)

32 Reappropriation:

33	State Building Construction Account—State.	\$512,000
34	Prior Biennia (Expenditures).	\$688,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,200,000

3 NEW SECTION. **Sec. 6140. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 4 **SERVICES**

5 Fircrest School-ICF Cottages: HVAC & Water Heater Improvements
 6 (40000946)
 7 Reappropriation:
 8 State Building Construction Account—State \$5,605,000
 9 Prior Biennia (Expenditures) \$175,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$5,780,000

12 NEW SECTION. **Sec. 6141. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 13 **SERVICES**

14 Western State Hospital-Building 29: CMS Certification (40000948)
 15 Reappropriation:
 16 State Building Construction Account—State \$30,000
 17 Prior Biennia (Expenditures) \$190,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$220,000

20 NEW SECTION. **Sec. 6142. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 21 **SERVICES**

22 ESH and WSH-All Wards: Patient Safety Improvements (91000019)
 23 Reappropriation:
 24 State Building Construction Account—State \$4,633,000
 25 Prior Biennia (Expenditures) \$14,036,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$18,669,000

28 NEW SECTION. **Sec. 6143. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 29 **SERVICES**

30 DSHS & DCYF Fire Alarms (91000066)
 31 The reappropriation in this section is subject to the following
 32 conditions and limitations: The reappropriation is subject to the
 33 provisions of section 2036, chapter 332, Laws of 2021.

1 Reappropriation:
 2 State Building Construction Account—State. \$6,026,000
 3 Prior Biennia (Expenditures). \$10,793,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$16,819,000

6 NEW SECTION. **Sec. 6144. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Eastern State Hospital Elevators (91000068)

9 Reappropriation:
 10 Charitable, Educational, Penal, and Reformatory
 11 Institutions Account—State. \$720,000
 12 Prior Biennia (Expenditures). \$1,980,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$2,700,000

15 NEW SECTION. **Sec. 6145. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 Western State Hospital & CSTC Power Upgrades (91000070)

18 Reappropriation:
 19 State Building Construction Account—State. \$783,000
 20 Prior Biennia (Expenditures). \$1,517,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$2,300,000

23 NEW SECTION. **Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 24 **SERVICES**

25 BH: State Operated Community Civil 16-Bed Capacity (91000075)

26 Reappropriation:
 27 State Building Construction Account—State. \$2,255,000
 28 Prior Biennia (Expenditures). \$17,935,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$20,190,000

31 NEW SECTION. **Sec. 6147. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 32 **SERVICES**

33 Rainier School-PATs E,C Cottage Cooling Upgrades (91000078)

1	Reappropriation:	
2	State Building Construction Account—State.	\$143,000
3	Prior Biennia (Expenditures).	\$7,857,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$8,000,000

6 NEW SECTION. **Sec. 6148. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Western State Hospital Treatment & Recovery Center (91000080)

9	Reappropriation:	
10	State Building Construction Account—State.	\$23,931,000
11	Prior Biennia (Expenditures).	\$669,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$24,600,000

14 NEW SECTION. **Sec. 6149. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Residential Habilitation Center Land Management (92000044)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 2060, chapter 332, Laws of 2021.

20	Reappropriation:	
21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account—State.	\$150,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$150,000

26 NEW SECTION. **Sec. 6150. FOR THE DEPARTMENT OF HEALTH**

27 Drinking Water Preconstruction Loans (30000334)

28	Reappropriation:	
29	Drinking Water Assistance Account—State.	\$4,279,000
30	Prior Biennia (Expenditures).	\$1,721,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$6,000,000

1 NEW SECTION. **Sec. 6151. FOR THE DEPARTMENT OF HEALTH**

2 New Central Boiler Plant (30000381)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 2064, chapter 332, Laws of 2021.

6 Reappropriation:

7	State Building Construction Account—State.	\$10,658,000
8	Prior Biennia (Expenditures).	\$2,607,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$13,265,000

11 NEW SECTION. **Sec. 6152. FOR THE DEPARTMENT OF HEALTH**

12 Drinking Water Construction Loans (30000409)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 2034, chapter 2, Laws of 2018.

16 Reappropriation:

17	Drinking Water Assistance Account—State.	\$36,094,000
18	Prior Biennia (Expenditures).	\$81,906,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$118,000,000

21 NEW SECTION. **Sec. 6153. FOR THE DEPARTMENT OF HEALTH**

22 Drinking Water System Repairs and Consolidation (40000006)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 2035, chapter 2, Laws of 2018.

26 Reappropriation:

27	State Building Construction Account—State.	\$760,000
28	Prior Biennia (Expenditures).	\$4,240,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$5,000,000

31 NEW SECTION. **Sec. 6154. FOR THE DEPARTMENT OF HEALTH**

32 2019-21 Drinking Water Assistance Program (40000025)

33 Reappropriation:

1	Drinking Water Assistance Account—Federal.	\$2,197,000
2	Prior Biennia (Expenditures).	\$32,803,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$35,000,000

5 NEW SECTION. **Sec. 6155. FOR THE DEPARTMENT OF HEALTH**

6 2019-21 Drinking Water System Repairs and Consolidation
7 (40000027)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 2068, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State.	\$592,000
13	Prior Biennia (Expenditures).	\$908,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$1,500,000

16 NEW SECTION. **Sec. 6156. FOR THE DEPARTMENT OF HEALTH**

17 Small & Disadvantaged Communities DW (40000031)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 2020, chapter 296, Laws of 2022.

21 Reappropriation:

22	General Fund—Federal.	\$20,042,000
23	Prior Biennia (Expenditures).	\$764,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$20,806,000

26 NEW SECTION. **Sec. 6157. FOR THE DEPARTMENT OF HEALTH**

27 Replace Air Handling Unit (AHU) in A/Q-wings (40000034)

28 Reappropriation:

29	Coronavirus State Fiscal Recovery Fund—Federal.	\$1,894,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,894,000

1 NEW SECTION. **Sec. 6158. FOR THE DEPARTMENT OF HEALTH**

2 2021-23 Drinking Water Assistance Program (40000049)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 2023, chapter 296, Laws of 2022.

6 Reappropriation:

7	Drinking Water Assistance Account—Federal.	\$112,900,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$112,900,000

11 NEW SECTION. **Sec. 6159. FOR THE DEPARTMENT OF HEALTH**

12 2021-23 Drinking Water Construction Loans - State Match
13 (40000051)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 2024, chapter 296, Laws of 2022.

17 Reappropriation:

18	Drinking Water Assistance Account—State.	\$11,769,000
19	Prior Biennia (Expenditures).	\$8,631,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$20,400,000

22 NEW SECTION. **Sec. 6160. FOR THE DEPARTMENT OF HEALTH**

23 Lakewood Water District PFAS Treatment Facility (40000052)

24 Reappropriation:

25	State Building Construction Account—State.	\$936,000
26	Prior Biennia (Expenditures).	\$4,633,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$5,569,000

29 NEW SECTION. **Sec. 6161. FOR THE DEPARTMENT OF HEALTH**

30 Generator for New Central Boiler Plant (40000053)

31 Reappropriation:

32	State Building Construction Account—State.	\$1,837,000
33	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$1,837,000
3	<u>NEW SECTION. Sec. 6162. FOR THE DEPARTMENT OF HEALTH</u>	
4	Improve Critical Water Infrastructure (40000058)	
5	Reappropriation:	
6	Drinking Water Assistance Account—State	\$20,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$20,000,000
10	<u>NEW SECTION. Sec. 6163. FOR THE DEPARTMENT OF HEALTH</u>	
11	Increase DWSRF Preconstruction Loans (40000059)	
12	Reappropriation:	
13	Drinking Water Assistance Account—State	\$400,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$400,000
17	<u>NEW SECTION. Sec. 6164. FOR THE DEPARTMENT OF VETERANS AFFAIRS</u>	
18	WVH HVAC Retrofit (40000006)	
19	Reappropriation:	
20	State Building Construction Account—State	\$395,000
21	Prior Biennia (Expenditures)	\$355,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$750,000
24	<u>NEW SECTION. Sec. 6165. FOR THE DEPARTMENT OF VETERANS AFFAIRS</u>	
25	WSH - Life Safety Grant (40000013)	
26	Reappropriation:	
27	General Fund—Federal	\$315,000
28	State Building Construction Account—State	\$164,000
29	Subtotal Reappropriation	\$479,000
30	Prior Biennia (Expenditures)	\$21,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$500,000

1 NEW SECTION. **Sec. 6166. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Transitional Housing Capital Improvements (40000066)

3 Reappropriation:

4	General Fund—Federal.	\$2,286,000
5	Prior Biennia (Expenditures).	\$114,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,400,000

8 NEW SECTION. **Sec. 6167. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 Extended Care Facilities Construction Grants (92000001)

10 Reappropriation:

11	General Fund—Federal.	\$12,538,000
12	Prior Biennia (Expenditures).	\$595,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$13,133,000

15 NEW SECTION. **Sec. 6168. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
16 **AND FAMILIES**

17 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 2078, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State.	\$5,043,000
23	Prior Biennia (Expenditures).	\$4,557,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$9,600,000

26 NEW SECTION. **Sec. 6169. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
27 **AND FAMILIES**

28 Green Hill School-Recreation Building: Replacement (30003237)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 2013, chapter 356, Laws of 2020.

32 Reappropriation:

33	State Building Construction Account—State.	\$14,726,000
34	Prior Biennia (Expenditures).	\$17,036,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$31,762,000

3 NEW SECTION. **Sec. 6170. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
4 **AND FAMILIES**

5 Minor Works Preservation Projects: Statewide 2019-21 (40000400)
6 Reappropriation:
7 State Building Construction Account—State \$140,000
8 Prior Biennia (Expenditures) \$2,300,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,440,000

11 NEW SECTION. **Sec. 6171. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
12 **AND FAMILIES**

13 Minor Works Preservation Projects - SW 2021-23 (40000532)
14 Reappropriation:
15 Charitable, Educational, Penal, and Reformatory
16 Institutions Account—State \$739,000
17 Prior Biennia (Expenditures) \$22,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$761,000

20 NEW SECTION. **Sec. 6172. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
21 **AND FAMILIES**

22 Green Hill School - Baker North Remodel (40000534)
23 Reappropriation:
24 State Building Construction Account—State \$5,935,000
25 Prior Biennia (Expenditures) \$689,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$6,624,000

28 NEW SECTION. **Sec. 6173. FOR THE DEPARTMENT OF CORRECTIONS**

29 MCC: WSR Perimeter Wall Renovation (30000117)
30 Reappropriation:
31 State Building Construction Account—State \$905,000
32 Prior Biennia (Expenditures) \$295,000
33 Future Biennia (Projected Costs) \$0

1 TOTAL. \$1,200,000

2 NEW SECTION. Sec. 6174. FOR THE DEPARTMENT OF CORRECTIONS

3 Washington Corrections Center: Transformers and Switches

4 (30000143)

5 Reappropriation:

6 State Building Construction Account—State. \$8,002,000

7 Prior Biennia (Expenditures). \$12,583,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$20,585,000

10 NEW SECTION. Sec. 6175. FOR THE DEPARTMENT OF CORRECTIONS

11 MCC: TRU Roof Programs and Recreation Building (30000738)

12 Reappropriation:

13 State Building Construction Account—State. \$5,840,000

14 Prior Biennia (Expenditures). \$156,000

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$5,996,000

17 NEW SECTION. Sec. 6176. FOR THE DEPARTMENT OF CORRECTIONS

18 MCC: WSR Clinic Roof Replacement (40000180)

19 Reappropriation:

20 State Building Construction Account—State. \$9,123,000

21 Prior Biennia (Expenditures). \$210,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$9,333,000

24 NEW SECTION. Sec. 6177. FOR THE DEPARTMENT OF CORRECTIONS

25 Minor Works - Preservation Projects (40000254)

26 Reappropriation:

27 State Building Construction Account—State. \$7,595,000

28 Prior Biennia (Expenditures). \$2,728,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$10,323,000

31 NEW SECTION. Sec. 6178. FOR THE DEPARTMENT OF CORRECTIONS

32 LCC: Boiler Replacement (40000255)

1 Reappropriation:
 2 State Building Construction Account—State. \$1,210,000
 3 Prior Biennia (Expenditures). \$90,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,300,000

6 NEW SECTION. **Sec. 6179. FOR THE DEPARTMENT OF CORRECTIONS**

7 WCC: Interim Mental Health Building (40000260)

8 Reappropriation:
 9 Capital Community Assistance Account—State. \$672,000
 10 State Building Construction Account—State. \$1,237,000
 11 Subtotal Reappropriation. \$1,909,000
 12 Prior Biennia (Expenditures). \$38,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$1,947,000

15 NEW SECTION. **Sec. 6180. FOR THE DEPARTMENT OF CORRECTIONS**

16 MCC: TRU Support Building HVAC Replacement (40000379)

17 Reappropriation:
 18 Coronavirus State Fiscal Recovery Fund—Federal. \$4,606,000
 19 Prior Biennia (Expenditures). \$40,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$4,646,000

22 NEW SECTION. **Sec. 6181. FOR THE DEPARTMENT OF CORRECTIONS**

23 WCC: Support Buildings Roof Replacement (40000380)

24 Reappropriation:
 25 State Building Construction Account—State. \$6,746,000
 26 Prior Biennia (Expenditures). \$254,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$7,000,000

29 NEW SECTION. **Sec. 6182. FOR THE DEPARTMENT OF CORRECTIONS**

30 Inpatient Psychiatric Unit (40000413)

31 Reappropriation:
 32 State Building Construction Account—State. \$350,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$350,000

4 NEW SECTION. **Sec. 6183. FOR THE STATE SCHOOL FOR THE BLIND**

5 Independent Living Skills Center (30000107)

6 Reappropriation:

7	State Building Construction Account—State	\$2,228,000
8	Prior Biennia (Expenditures)	\$6,770,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$8,998,000

11 NEW SECTION. **Sec. 6184. FOR THE STATE SCHOOL FOR THE BLIND**

12 Minor Works: Campus Preservation 2019-21 (40000004)

13 Reappropriation:

14	State Building Construction Account—State	\$75,000
15	Prior Biennia (Expenditures)	\$580,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$655,000

18 NEW SECTION. **Sec. 6185. FOR THE STATE SCHOOL FOR THE BLIND**

19 21-23 Campus Preservation (40000015)

20 Reappropriation:

21	State Building Construction Account—State	\$459,000
22	Prior Biennia (Expenditures)	\$16,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$475,000

25 NEW SECTION. **Sec. 6186. FOR THE WASHINGTON STATE CENTER FOR**
 26 **CHILDHOOD DEAFNESS AND HEARING LOSS**

27 21-23 Minor Works (30000047)

28 Reappropriation:

29	State Building Construction Account—State	\$75,000
30	Prior Biennia (Expenditures)	\$170,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$245,000

1 NEW SECTION. **Sec. 6187. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
2 **HISTORIC PRESERVATION**

3 Rehabilitation of Beverly Bridge (30000022)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 1111, chapter 413, Laws of 2019.

7 Reappropriation:

8	General Fund—Private/Local.	\$429,000
9	State Building Construction Account—State.	\$156,000
10	Subtotal Reappropriation.	\$585,000
11	Prior Biennia (Expenditures).	\$4,990,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,575,000

14 NEW SECTION. **Sec. 6188. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
15 **HISTORIC PRESERVATION**

16 2019-21 Historic County Courthouse Grants Program (30000023)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 1112, chapter 413, Laws of 2019.

20 Reappropriation:

21	State Building Construction Account—State.	\$160,000
22	Prior Biennia (Expenditures).	\$959,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,119,000

25 NEW SECTION. **Sec. 6189. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
26 **HISTORIC PRESERVATION**

27 2019-21 Historic Cemetery Grant Program (40000001)

28 Reappropriation:

29	State Building Construction Account—State.	\$121,000
30	Prior Biennia (Expenditures).	\$394,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$515,000

33 NEW SECTION. **Sec. 6190. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
34 **HISTORIC PRESERVATION**

1 Ebey's National Historic Reserve (40000003)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1115, chapter 413, Laws of 2019.

5 Reappropriation:

6	State Building Construction Account—State.	\$624,000
7	Prior Biennia (Expenditures).	\$696,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,320,000

10 NEW SECTION. **Sec. 6191. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
11 **HISTORIC PRESERVATION**

12 21-23 Heritage Barn Grants (40000005)

13 Reappropriation:

14	State Building Construction Account—State.	\$765,000
15	Prior Biennia (Expenditures).	\$235,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,000,000

18 NEW SECTION. **Sec. 6192. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
19 **HISTORIC PRESERVATION**

20 21-23 Historic County Courthouse Rehabilitation Program
21 (40000006)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1144, chapter 332, Laws of 2021.

25 Reappropriation:

26	State Building Construction Account—State.	\$1,603,000
27	Prior Biennia (Expenditures).	\$259,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,862,000

30 NEW SECTION. **Sec. 6193. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
31 **HISTORIC PRESERVATION**

32 21-23 Historic Cemetery Grant Program (40000007)

33 Reappropriation:

1	State Building Construction Account—State.	\$275,000
2	Prior Biennia (Expenditures).	\$25,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$300,000

5 NEW SECTION. **Sec. 6194. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
6 **HISTORIC PRESERVATION**

7 21-23 Historic Theater Capital Grant Program (40000012)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1146, chapter 332, Laws of 2021.

11 Reappropriation:

12	State Building Construction Account—State.	\$288,000
13	Prior Biennia (Expenditures).	\$12,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$300,000

16 NEW SECTION. **Sec. 6195. FOR THE UNIVERSITY OF WASHINGTON**

17 UW Bothell (30000378)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 5037, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State.	\$24,018,000
23	Prior Biennia (Expenditures).	\$55,420,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$79,438,000

26 NEW SECTION. **Sec. 6196. FOR THE UNIVERSITY OF WASHINGTON**

27 College of Engineering Interdisciplinary/Education Research Ctr
28 (30000492)

29 Reappropriation:

30	State Building Construction Account—State.	\$36,677,000
31	Prior Biennia (Expenditures).	\$13,323,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$50,000,000

1 NEW SECTION. **Sec. 6197. FOR THE UNIVERSITY OF WASHINGTON**

2 Behavioral Health Teaching Facility (40000038)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 5014, chapter 296, Laws of 2022.

6 Reappropriation:

7	Capital Community Assistance Account—State.	\$10,000,000
8	State Building Construction Account—State.	\$88,777,000
9	Subtotal Reappropriation.	\$98,777,000
10	Prior Biennia (Expenditures).	\$145,223,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$244,000,000

13 NEW SECTION. **Sec. 6198. FOR THE UNIVERSITY OF WASHINGTON**

14 UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)

15 Reappropriation:

16	University of Washington Building Account—State. . .	\$16,552,000
17	Prior Biennia (Expenditures).	\$19,133,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$35,685,000

20 NEW SECTION. **Sec. 6199. FOR THE UNIVERSITY OF WASHINGTON**

21 UW Bothell - Asset Preservation (Minor Works) 21-23 (40000070)

22 Reappropriation:

23	University of Washington Building Account—State. . . .	\$1,429,000
24	Prior Biennia (Expenditures).	\$2,209,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$3,638,000

27 NEW SECTION. **Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON**

28 Ctr for Advanced Materials and Clean Energy Research Test Beds
29 (91000016)

30 Reappropriation:

31	State Building Construction Account—State.	\$12,588,000
32	Prior Biennia (Expenditures).	\$16,412,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$29,000,000

2 NEW SECTION. Sec. 6201. FOR WASHINGTON STATE UNIVERSITY

3 WSU Vancouver - Life Sciences Building (30000840)

4 Reappropriation:

5 State Building Construction Account—State. \$32,017,000

6 Prior Biennia (Expenditures). \$25,083,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$57,100,000

9 NEW SECTION. Sec. 6202. FOR WASHINGTON STATE UNIVERSITY

10 Spokane-Biomedical and Health Sc Building Ph II (40000012)

11 Reappropriation:

12 State Building Construction Account—State. \$9,095,000

13 Prior Biennia (Expenditures). \$6,405,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$15,500,000

16 NEW SECTION. Sec. 6203. FOR WASHINGTON STATE UNIVERSITY

17 Minor Capital Preservation (MCR): 2021-23 (40000145)

18 Reappropriation:

19 Washington State University Building Account—

20 State. \$13,607,000

21 Prior Biennia (Expenditures). \$14,186,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$27,793,000

24 NEW SECTION. Sec. 6204. FOR WASHINGTON STATE UNIVERSITY

25 Campus Fire Protection and Domestic Water Reservoir (40000272)

26 Reappropriation:

27 State Building Construction Account—State. \$5,721,000

28 Prior Biennia (Expenditures). \$2,279,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$8,000,000

31 NEW SECTION. Sec. 6205. FOR WASHINGTON STATE UNIVERSITY

32 Clark Hall Research Lab Renovation (40000274)

1 Reappropriation:
 2 Washington State University Building Account—
 3 State. \$1,050,000
 4 Prior Biennia (Expenditures). \$3,850,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$4,900,000

7 NEW SECTION. **Sec. 6206. FOR WASHINGTON STATE UNIVERSITY**

8 Pullman Student Success Center Phase 1 (40000339)

9 Reappropriation:
 10 State Building Construction Account—State. \$1,903,000
 11 Prior Biennia (Expenditures). \$97,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$2,000,000

14 NEW SECTION. **Sec. 6207. FOR EASTERN WASHINGTON UNIVERSITY**

15 Infrastructure Renewal II (40000016)

16 Reappropriation:
 17 State Building Construction Account—State. \$5,436,000
 18 Prior Biennia (Expenditures). \$9,564,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$15,000,000

21 NEW SECTION. **Sec. 6208. FOR EASTERN WASHINGTON UNIVERSITY**

22 Infrastructure Renewal III (40000070)

23 Reappropriation:
 24 State Building Construction Account—State. \$9,876,000
 25 Prior Biennia (Expenditures). \$124,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$10,000,000

28 NEW SECTION. **Sec. 6209. FOR EASTERN WASHINGTON UNIVERSITY**

29 Lucy Covington Center (40000071)

30 Reappropriation:
 31 Eastern Washington University Capital Projects
 32 Account—State. \$272,000

1	Prior Biennia (Expenditures)	\$28,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$300,000

4 NEW SECTION. **Sec. 6210. FOR EASTERN WASHINGTON UNIVERSITY**

5 Minor Works: Preservation 2021-23 (40000107)

6 Reappropriation:

7	Eastern Washington University Capital Projects	
8	Account—State	\$1,806,000
9	Prior Biennia (Expenditures)	\$1,194,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,000,000

12 NEW SECTION. **Sec. 6211. FOR EASTERN WASHINGTON UNIVERSITY**

13 Minor Works: Program 2021-23 (40000110)

14 Reappropriation:

15	Eastern Washington University Capital Projects	
16	Account—State	\$1,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,000,000

20 NEW SECTION. **Sec. 6212. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Nutrition Science (30000456)

22 Reappropriation:

23	State Building Construction Account—State	\$2,344,000
24	Prior Biennia (Expenditures)	\$57,236,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$59,580,000

27 NEW SECTION. **Sec. 6213. FOR CENTRAL WASHINGTON UNIVERSITY**

28 Health Education (40000009)

29 Reappropriation:

30	State Building Construction Account—State	\$24,224,000
31	Prior Biennia (Expenditures)	\$37,981,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$62,205,000

2 NEW SECTION. Sec. 6214. FOR CENTRAL WASHINGTON UNIVERSITY

3 Chiller Addition (40000075)

4 Reappropriation:

5 State Building Construction Account—State. \$952,000

6 Prior Biennia (Expenditures). \$2,237,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$3,189,000

9 NEW SECTION. Sec. 6215. FOR CENTRAL WASHINGTON UNIVERSITY

10 Minor Works Preservation 2021 - 2023 (40000083)

11 Reappropriation:

12 Central Washington University Capital Projects

13 Account—State. \$2,504,000

14 State Building Construction Account—State. \$300,000

15 Subtotal Reappropriation. \$2,804,000

16 Prior Biennia (Expenditures). \$4,657,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$7,461,000

19 NEW SECTION. Sec. 6216. FOR CENTRAL WASHINGTON UNIVERSITY

20 Minor Works Program 2021 - 2023 (40000084)

21 Reappropriation:

22 Central Washington University Capital Projects

23 Account—State. \$511,000

24 Prior Biennia (Expenditures). \$489,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$1,000,000

27 NEW SECTION. Sec. 6217. FOR CENTRAL WASHINGTON UNIVERSITY

28 Electrical Grid Security (40000121)

29 Reappropriation:

30 Central Washington University Capital Projects

31 Account—State. \$576,000

32 State Building Construction Account—State. \$576,000

33 Subtotal Reappropriation. \$1,152,000

1 Prior Biennia (Expenditures) \$356,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,508,000

4 NEW SECTION. **Sec. 6218. FOR THE EVERGREEN STATE COLLEGE**

5 Minor Works Preservation 2021-23 (40000034)

6 Reappropriation:

7 State Building Construction Account—State \$1,772,000
 8 The Evergreen State College Capital Projects
 9 Account—State \$850,000
 10 Subtotal Reappropriation \$2,622,000
 11 Prior Biennia (Expenditures) \$2,903,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$5,525,000

14 NEW SECTION. **Sec. 6219. FOR THE EVERGREEN STATE COLLEGE**

15 Lab II HVAC Upgrades (40000047)

16 Reappropriation:

17 Coronavirus State Fiscal Recovery Fund—Federal \$3,454,000
 18 Prior Biennia (Expenditures) \$546,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$4,000,000

21 NEW SECTION. **Sec. 6220. FOR THE EVERGREEN STATE COLLEGE**

22 Recreation and Athletic Center Critical Repairs (40000082)

23 Reappropriation:

24 State Building Construction Account—State \$971,000
 25 Prior Biennia (Expenditures) \$29,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$1,000,000

28 NEW SECTION. **Sec. 6221. FOR THE EVERGREEN STATE COLLEGE**

29 Emergency Dispatch & Communication System Replacement (40000084)

30 Reappropriation:

31 The Evergreen State College Capital Projects
 32 Account—State \$992,000

1	Prior Biennia (Expenditures)	\$8,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,000,000

4 NEW SECTION. **Sec. 6222. FOR WESTERN WASHINGTON UNIVERSITY**

5 Electrical Engineering/Computer Science Building (30000872)

6 The reappropriations in this section are subject to the following
7 conditions and limitations: The reappropriations are subject to the
8 provisions of section 5028, chapter 296, Laws of 2022.

9 Reappropriation:

10	Capital Community Assistance Account—State.	\$1,863,000
11	State Building Construction Account—State.	\$46,324,000
12	Western Washington University Capital Projects	
13	Account—State.	\$1,500,000
14	Subtotal Reappropriation.	\$49,687,000
15	Prior Biennia (Expenditures)	\$6,676,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$56,363,000

18 NEW SECTION. **Sec. 6223. FOR WESTERN WASHINGTON UNIVERSITY**

19 2021-23 Classroom & Lab Upgrades (30000911)

20 Reappropriation:

21	State Building Construction Account—State.	\$2,033,000
22	Prior Biennia (Expenditures)	\$1,817,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$3,850,000

25 NEW SECTION. **Sec. 6224. FOR WESTERN WASHINGTON UNIVERSITY**

26 Coast Salish Longhouse (30000912)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 5105, chapter 332, Laws of 2021.

30 Reappropriation:

31	State Building Construction Account—State.	\$2,749,000
32	Western Washington University Capital Projects	
33	Account—State.	\$1,500,000
34	Subtotal Reappropriation.	\$4,249,000

1	Prior Biennia (Expenditures)	\$251,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,500,000

4 NEW SECTION. **Sec. 6225. FOR WESTERN WASHINGTON UNIVERSITY**

5 Minor Works - Preservation 2021-23 (30000915)

6 Reappropriation:

7	Western Washington University Capital Projects	
8	Account—State	\$2,610,000
9	Prior Biennia (Expenditures)	\$2,190,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,800,000

12 NEW SECTION. **Sec. 6226. FOR WESTERN WASHINGTON UNIVERSITY**

13 Minor Works - Program 2021-2023 (30000918)

14 Reappropriation:

15	State Building Construction Account—State	\$544,000
16	Western Washington University Capital Projects	
17	Account—State	\$318,000
18	Subtotal Reappropriation	\$862,000
19	Prior Biennia (Expenditures)	\$695,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,557,000

22 NEW SECTION. **Sec. 6227. FOR THE WASHINGTON STATE ARTS**
 23 **COMMISSION**

24 Creative Districts Capital Construction Projects (30000002)

25 Reappropriation:

26	State Building Construction Account—State	\$381,000
27	Prior Biennia (Expenditures)	\$31,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$412,000

30 NEW SECTION. **Sec. 6228. FOR THE WASHINGTON STATE HISTORICAL**
 31 **SOCIETY**

32 Heritage Capital Grants Projects (30000297)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5054, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,003,000
6	Prior Biennia (Expenditures).	\$7,376,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$8,379,000

9 NEW SECTION. **Sec. 6229. FOR THE WASHINGTON STATE HISTORICAL**
10 **SOCIETY**

11 Heritage Capital Grant Projects: 2019-21 (40000014)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5020, chapter 356, Laws of 2020.

15 Reappropriation:

16	State Building Construction Account—State.	\$2,303,000
17	Prior Biennia (Expenditures).	\$6,828,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$9,131,000

20 NEW SECTION. **Sec. 6230. FOR THE WASHINGTON STATE HISTORICAL**
21 **SOCIETY**

22 Heritage Capital Grant Projects 2021-2023 (40000099)

23 Reappropriation:

24	State Building Construction Account—State.	\$7,457,000
25	Prior Biennia (Expenditures).	\$1,359,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$8,816,000

28 NEW SECTION. **Sec. 6231. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30 Preservation - Minor Works 2021-23 (40000136)

31 Reappropriation:

32	State Building Construction Account—State.	\$2,637,000
33	Prior Biennia (Expenditures).	\$2,060,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,697,000

3 NEW SECTION. **Sec. 6232. FOR THE WASHINGTON STATE HISTORICAL**
4 **SOCIETY**

5 Black History Commemoration (91000008)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 5022, chapter 356, Laws of 2020.

9 Reappropriation:

10 State Building Construction Account—State. \$17,000
11 Prior Biennia (Expenditures). \$83,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL \$100,000

14 NEW SECTION. **Sec. 6233. FOR THE EASTERN WASHINGTON STATE**
15 **HISTORICAL SOCIETY**

16 Campbell and Carriage House Repairs and Restoration (40000017)

17 Reappropriation:

18 State Building Construction Account—State. \$764,000
19 Prior Biennia (Expenditures). \$1,192,000
20 Future Biennia (Projected Costs). \$0
21 TOTAL \$1,956,000

22 NEW SECTION. **Sec. 6234. FOR THE EASTERN WASHINGTON STATE**
23 **HISTORICAL SOCIETY**

24 Minor Works: Preservation 2021-23 (40000041)

25 Reappropriation:

26 State Building Construction Account—State. \$109,000
27 Prior Biennia (Expenditures). \$669,000
28 Future Biennia (Projected Costs). \$0
29 TOTAL \$778,000

30 NEW SECTION. **Sec. 6235. FOR THE EASTERN WASHINGTON STATE**
31 **HISTORICAL SOCIETY**

32 Complete HVAC Controls Replacement (40000052)

33 Reappropriation:

1	State Building Construction Account—State.	\$11,000
2	Prior Biennia (Expenditures).	\$279,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$290,000

5 NEW SECTION. **Sec. 6236. FOR THE EASTERN WASHINGTON STATE**
6 **HISTORICAL SOCIETY**

7	Garage & Emergency Exit Concrete Remediation (40000053)	
8	Reappropriation:	
9	State Building Construction Account—State.	\$838,000
10	Prior Biennia (Expenditures).	\$63,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$901,000

13 NEW SECTION. **Sec. 6237. FOR THE DEPARTMENT OF ECOLOGY**

14	Twin Lake Aquifer Recharge Project (20042951)	
15	Reappropriation:	
16	State Building Construction Account—State.	\$128,000
17	Prior Biennia (Expenditures).	\$622,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$750,000

20 NEW SECTION. **Sec. 6238. FOR THE DEPARTMENT OF ECOLOGY**

21	Quad Cities Water Right Mitigation (20052852)	
22	Reappropriation:	
23	State Building Construction Account—State.	\$116,000
24	Prior Biennia (Expenditures).	\$1,484,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,600,000

27 NEW SECTION. **Sec. 6239. FOR THE DEPARTMENT OF ECOLOGY**

28	Transfer of Water Rights for Cabin Owners (20081951)	
29	Reappropriation:	
30	State Building Construction Account—State.	\$57,000
31	Prior Biennia (Expenditures).	\$393,000
32	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$450,000
2	<u>NEW SECTION. Sec. 6240. FOR THE DEPARTMENT OF ECOLOGY</u>	
3	Watershed Plan Implementation and Flow Achievement (30000028)	
4	Reappropriation:	
5	State Building Construction Account—State.	\$57,000
6	Prior Biennia (Expenditures).	\$5,939,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,996,000
9	<u>NEW SECTION. Sec. 6241. FOR THE DEPARTMENT OF ECOLOGY</u>	
10	Watershed Plan Implementation and Flow Achievement (30000213)	
11	The reappropriation in this section is subject to the following	
12	conditions and limitations: The reappropriation is subject to the	
13	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.	
14	Reappropriation:	
15	State Building Construction Account—State.	\$67,000
16	Prior Biennia (Expenditures).	\$7,933,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$8,000,000
19	<u>NEW SECTION. Sec. 6242. FOR THE DEPARTMENT OF ECOLOGY</u>	
20	Remedial Action Grant Program (30000216)	
21	Reappropriation:	
22	Model Toxics Control Capital Account—State.	\$15,255,000
23	Prior Biennia (Expenditures).	\$47,404,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$62,659,000
26	<u>NEW SECTION. Sec. 6243. FOR THE DEPARTMENT OF ECOLOGY</u>	
27	ASARCO - Tacoma Smelter Plume and Mines (30000280)	
28	Reappropriation:	
29	Cleanup Settlement Account—State.	\$2,090,000
30	Prior Biennia (Expenditures).	\$17,837,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$19,927,000

1 NEW SECTION. **Sec. 6244. FOR THE DEPARTMENT OF ECOLOGY**

2 Padilla Bay Federal Capital Projects (30000282)

3 Reappropriation:

4	General Fund—Federal.	\$60,000
5	Prior Biennia (Expenditures).	\$740,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$800,000

8 NEW SECTION. **Sec. 6245. FOR THE DEPARTMENT OF ECOLOGY**

9 Watershed Plan Implementation and Flow Achievement (30000331)

10 Reappropriation:

11	State Building Construction Account—State.	\$895,000
12	Prior Biennia (Expenditures).	\$9,105,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$10,000,000

15 NEW SECTION. **Sec. 6246. FOR THE DEPARTMENT OF ECOLOGY**

16 Dungeness Water Supply & Mitigation (30000333)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

20 Reappropriation:

21	State Building Construction Account—State.	\$375,000
22	Prior Biennia (Expenditures).	\$1,675,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$2,050,000

25 NEW SECTION. **Sec. 6247. FOR THE DEPARTMENT OF ECOLOGY**

26 ASARCO Cleanup (30000334)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3001, chapter 296, Laws of 2022.

30 Reappropriation:

31	Cleanup Settlement Account—State.	\$443,000
32	Prior Biennia (Expenditures).	\$35,817,000
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$36,260,000
2	<u>NEW SECTION. Sec. 6248. FOR THE DEPARTMENT OF ECOLOGY</u>	
3	Remedial Action Grants (30000374)	
4	Reappropriation:	
5	Model Toxics Control Capital Account—State.	\$7,933,000
6	Prior Biennia (Expenditures).	\$54,299,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$62,232,000
9	<u>NEW SECTION. Sec. 6249. FOR THE DEPARTMENT OF ECOLOGY</u>	
10	Eastern Washington Clean Sites Initiative (30000432)	
11	Reappropriation:	
12	Model Toxics Control Capital Account—State.	\$4,684,000
13	Prior Biennia (Expenditures).	\$3,124,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$7,808,000
16	<u>NEW SECTION. Sec. 6250. FOR THE DEPARTMENT OF ECOLOGY</u>	
17	Remedial Action Grants (30000458)	
18	The reappropriation in this section is subject to the following	
19	conditions and limitations: The reappropriation is subject to the	
20	provisions of section 3011, chapter 35, Laws of 2016 sp. sess.	
21	Reappropriation:	
22	State Building Construction Account—State.	\$9,421,000
23	Prior Biennia (Expenditures).	\$34,584,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$44,005,000
26	<u>NEW SECTION. Sec. 6251. FOR THE DEPARTMENT OF ECOLOGY</u>	
27	Floodplains by Design (30000537)	
28	Reappropriation:	
29	State Building Construction Account—State.	\$2,183,000
30	Prior Biennia (Expenditures).	\$33,344,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$35,527,000

1 NEW SECTION. **Sec. 6252. FOR THE DEPARTMENT OF ECOLOGY**

2 ASARCO Cleanup (30000538)

3 Reappropriation:

4	Cleanup Settlement Account—State.	\$1,022,000
5	Prior Biennia (Expenditures).	\$10,939,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$11,961,000

8 NEW SECTION. **Sec. 6253. FOR THE DEPARTMENT OF ECOLOGY**

9 Cleanup Toxics Sites - Puget Sound (30000542)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

13 Reappropriation:

14	Model Toxics Control Capital Account—State.	\$2,054,000
15	Prior Biennia (Expenditures).	\$11,418,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$13,472,000

18 NEW SECTION. **Sec. 6254. FOR THE DEPARTMENT OF ECOLOGY**

19 Columbia River Water Supply Development Program (30000588)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

23 Reappropriation:

24	Columbia River Basin Water Supply Revenue	
25	Recovery Account—State.	\$462,000
26	Prior Biennia (Expenditures).	\$18,538,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$19,000,000

29 NEW SECTION. **Sec. 6255. FOR THE DEPARTMENT OF ECOLOGY**

30 Sunnyside Valley Irrigation District Water Conservation
31 (30000589)

32 Reappropriation:

33	State Building Construction Account—State.	\$1,125,000
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1	Prior Biennia (Expenditures)	\$1,930,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,055,000

4 NEW SECTION. **Sec. 6256. FOR THE DEPARTMENT OF ECOLOGY**

5 Yakima River Basin Water Supply (30000590)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3031, chapter 332, Laws of 2021.

9 Reappropriation:

10	State Taxable Building Construction Account—	
11	State	\$294,000
12	Prior Biennia (Expenditures)	\$26,456,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$26,750,000

15 NEW SECTION. **Sec. 6257. FOR THE DEPARTMENT OF ECOLOGY**

16 Watershed Plan Implementation and Flow Achievement (30000591)

17 Reappropriation:

18	State Building Construction Account—State	\$875,000
19	Prior Biennia (Expenditures)	\$4,125,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$5,000,000

22 NEW SECTION. **Sec. 6258. FOR THE DEPARTMENT OF ECOLOGY**

23 ASARCO Cleanup (30000670)

24 Reappropriation:

25	Cleanup Settlement Account—State	\$10,884,000
26	Prior Biennia (Expenditures)	\$17,876,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$28,760,000

29 NEW SECTION. **Sec. 6259. FOR THE DEPARTMENT OF ECOLOGY**

30 Sunnyside Valley Irrigation District Water Conservation
31 (30000673)

32 Reappropriation:

1	State Building Construction Account—State.	\$1,815,000
2	Prior Biennia (Expenditures).	\$2,869,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,684,000

5 NEW SECTION. **Sec. 6260. FOR THE DEPARTMENT OF ECOLOGY**

6 2015-17 Restored Eastern Washington Clean Sites Initiative
7 (30000704)

8 Reappropriation:

9	State Building Construction Account—State.	\$2,068,000
10	Prior Biennia (Expenditures).	\$368,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,436,000

13 NEW SECTION. **Sec. 6261. FOR THE DEPARTMENT OF ECOLOGY**

14 2017-19 Centennial Clean Water program (30000705)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3009, chapter 2, Laws of 2018.

18 Reappropriation:

19	State Building Construction Account—State.	\$5,693,000
20	Prior Biennia (Expenditures).	\$27,907,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$33,600,000

23 NEW SECTION. **Sec. 6262. FOR THE DEPARTMENT OF ECOLOGY**

24 Floodplains by Design 2017-19 (30000706)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3001, chapter 298, Laws of 2018.

28 Reappropriation:

29	State Building Construction Account—State.	\$8,919,000
30	Prior Biennia (Expenditures).	\$26,522,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$35,441,000

33 NEW SECTION. **Sec. 6263. FOR THE DEPARTMENT OF ECOLOGY**

1 2017-19 Remedial Action Grants (30000707)

2 Reappropriation:

3	Model Toxics Control Capital Account—State.	\$1,123,000
4	Prior Biennia (Expenditures).	\$4,420,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$5,543,000

7 NEW SECTION. **Sec. 6264. FOR THE DEPARTMENT OF ECOLOGY**

8 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3040, chapter 332, Laws of 2021.

12 Reappropriation:

13	State Building Construction Account—State.	\$123,000
14	Prior Biennia (Expenditures).	\$8,318,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$8,441,000

17 NEW SECTION. **Sec. 6265. FOR THE DEPARTMENT OF ECOLOGY**

18 Columbia River Water Supply Development Program (30000712)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 3006, chapter 298, Laws of 2018.

22 Reappropriation:

23	Columbia River Basin Water Supply Development	
24	Account—State.	\$5,836,000
25	Columbia River Basin Water Supply Revenue	
26	Recovery Account—State.	\$893,000
27	State Building Construction Account—State.	\$1,529,000
28	Subtotal Reappropriation.	\$8,258,000
29	Prior Biennia (Expenditures).	\$25,542,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$33,800,000

32 NEW SECTION. **Sec. 6266. FOR THE DEPARTMENT OF ECOLOGY**

33 Watershed Plan Implementation and Flow Achievement (30000714)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3017, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,374,000
6	Prior Biennia (Expenditures).	\$1,626,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 6267. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Irrigation Efficiencies Program (30000740)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3007, chapter 298, Laws of 2018.

14 Reappropriation:

15	State Building Construction Account—State.	\$204,000
16	Prior Biennia (Expenditures).	\$6,296,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$6,500,000

19 NEW SECTION. **Sec. 6268. FOR THE DEPARTMENT OF ECOLOGY**

20 2017-19 Eastern Washington Clean Sites Initiative (30000742)

21 Reappropriation:

22	Model Toxics Control Capital Account—State.	\$1,727,000
23	Prior Biennia (Expenditures).	\$13,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,740,000

26 NEW SECTION. **Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY**

27 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)

28 Reappropriation:

29	State Building Construction Account—State.	\$1,557,000
30	Prior Biennia (Expenditures).	\$3,139,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$4,696,000

1 NEW SECTION. **Sec. 6270. FOR THE DEPARTMENT OF ECOLOGY**

2 2017-19 Stormwater Financial Assistance Program (30000796)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 3049, chapter 332, Laws of 2021.

6 Reappropriation:

7	Model Toxics Control Stormwater Account—State.	\$4,138,000
8	State Building Construction Account—State.	\$19,192,000
9	Subtotal Reappropriation.	\$23,330,000
10	Prior Biennia (Expenditures).	\$13,070,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$36,400,000

13 NEW SECTION. **Sec. 6271. FOR THE DEPARTMENT OF ECOLOGY**

14 2015-17 Restored Stormwater Financial Assistance (30000797)

15 Reappropriation:

16	State Building Construction Account—State.	\$11,172,000
17	Prior Biennia (Expenditures).	\$18,928,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$30,100,000

20 NEW SECTION. **Sec. 6272. FOR THE DEPARTMENT OF ECOLOGY**

21 VW Settlement Funded Projects (40000018)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3008, chapter 298, Laws of 2018.

25 Reappropriation:

26	General Fund—Private/Local.	\$92,185,000
27	Prior Biennia (Expenditures).	\$20,515,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$112,700,000

30 NEW SECTION. **Sec. 6273. FOR THE DEPARTMENT OF ECOLOGY**

31 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
32 (40000109)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3019, chapter 356, Laws of 2020.

4 Reappropriation:

5	Air Pollution Control Account—State.	\$10,587,000
6	Prior Biennia (Expenditures).	\$17,813,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$28,400,000

9 **NEW SECTION. Sec. 6274. FOR THE DEPARTMENT OF ECOLOGY**

10 2019-21 Water Pollution Control Revolving Program (40000110)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3074, chapter 413, Laws of 2019.

14 Reappropriation:

15	Water Pollution Control Revolving Fund—State.	\$138,531,000
16	Prior Biennia (Expenditures).	\$65,469,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$204,000,000

19 **NEW SECTION. Sec. 6275. FOR THE DEPARTMENT OF ECOLOGY**

20 2019-21 Sunnyside Valley Irrigation District Water Conservation
21 (40000111)

22 Reappropriation:

23	State Building Construction Account—State.	\$2,673,000
24	Prior Biennia (Expenditures).	\$1,561,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$4,234,000

27 **NEW SECTION. Sec. 6276. FOR THE DEPARTMENT OF ECOLOGY**

28 2019-21 ASARCO Cleanup (40000114)

29 Reappropriation:

30	Cleanup Settlement Account—State.	\$6,352,000
31	Prior Biennia (Expenditures).	\$448,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$6,800,000

1 NEW SECTION. **Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY**

2 2019-21 Reducing Toxic Diesel Emissions (40000115)

3 Reappropriation:

4	Air Pollution Control Account—State.	\$217,000
5	Prior Biennia (Expenditures).	\$783,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,000,000

8 NEW SECTION. **Sec. 6278. FOR THE DEPARTMENT OF ECOLOGY**

9 2019-21 Centennial Clean Water Program (40000116)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3074, chapter 413, Laws of 2019.

13 Reappropriation:

14	State Building Construction Account—State.	\$13,226,000
15	Prior Biennia (Expenditures).	\$16,774,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$30,000,000

18 NEW SECTION. **Sec. 6279. FOR THE DEPARTMENT OF ECOLOGY**

19 2019-21 Eastern Washington Clean Sites Initiative (40000117)

20 Reappropriation:

21	Model Toxics Control Capital Account—State.	\$12,052,000
22	Prior Biennia (Expenditures).	\$58,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$12,110,000

25 NEW SECTION. **Sec. 6280. FOR THE DEPARTMENT OF ECOLOGY**

26 Padilla Bay Federal Capital Projects (40000127)

27 Reappropriation:

28	General Fund—Federal.	\$500,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$500,000

32 NEW SECTION. **Sec. 6281. FOR THE DEPARTMENT OF ECOLOGY**

1 2019-21 Floodplains by Design (40000129)

2 Reappropriation:

3	State Building Construction Account—State.	\$27,982,000
4	Prior Biennia (Expenditures).	\$22,418,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$50,400,000

7 NEW SECTION. **Sec. 6282. FOR THE DEPARTMENT OF ECOLOGY**

8 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3080, chapter 413, Laws of 2019.

12 Reappropriation:

13	Model Toxics Control Capital Account—State.	\$11,636,000
14	Prior Biennia (Expenditures).	\$1,131,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$12,767,000

17 NEW SECTION. **Sec. 6283. FOR THE DEPARTMENT OF ECOLOGY**

18 2019-21 Stormwater Financial Assistance Program (40000144)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3020, chapter 356, Laws of 2020.

22 Reappropriation:

23	Model Toxics Control Stormwater Account—State.	\$26,731,000
24	Prior Biennia (Expenditures).	\$22,275,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$49,006,000

27 NEW SECTION. **Sec. 6284. FOR THE DEPARTMENT OF ECOLOGY**

28 2015 Drought Authority (40000146)

29 Reappropriation:

30	State Drought Preparedness and Response Account—	
31	State.	\$669,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$669,000

2 NEW SECTION. Sec. 6285. FOR THE DEPARTMENT OF ECOLOGY

3 Healthy Housing Remediation Program (40000149)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3085, chapter 413, Laws of 2019.

7 Reappropriation:

8	Model Toxics Control Capital Account—State.	\$3,449,000
9	Prior Biennia (Expenditures).	\$1,381,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$4,830,000

12 NEW SECTION. Sec. 6286. FOR THE DEPARTMENT OF ECOLOGY

13 2019-21 Columbia River Water Supply Development Program
14 (40000152)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 3087, chapter 413, Laws of 2019.

18 Reappropriation:

19	Columbia River Basin Water Supply Revenue	
20	Recovery Account—State.	\$2,323,000
21	State Building Construction Account—State.	\$16,144,000
22	State Taxable Building Construction Account—	
23	State.	\$10,360,000
24	Subtotal Reappropriation.	\$28,827,000
25	Prior Biennia (Expenditures).	\$11,173,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$40,000,000

28 NEW SECTION. Sec. 6287. FOR THE DEPARTMENT OF ECOLOGY

29 2019-21 Streamflow Restoration Program (40000177)

30 Reappropriation:

31	Watershed Restoration and Enhancement Bond	
32	Account—State.	\$26,806,000
33	Prior Biennia (Expenditures).	\$13,194,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$40,000,000

2 NEW SECTION. Sec. 6288. FOR THE DEPARTMENT OF ECOLOGY

3 2019-21 Yakima River Basin Water Supply (40000179)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3072, chapter 332, Laws of 2021.

7 Reappropriation:

8 State Building Construction Account—State. \$14,008,000

9 Prior Biennia (Expenditures). \$22,906,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$36,914,000

12 NEW SECTION. Sec. 6289. FOR THE DEPARTMENT OF ECOLOGY

13 Zosel Dam Preservation (40000193)

14 Reappropriation:

15 State Building Construction Account—State. \$80,000

16 Prior Biennia (Expenditures). \$137,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$217,000

19 NEW SECTION. Sec. 6290. FOR THE DEPARTMENT OF ECOLOGY

20 2019-21 Protect Investments in Cleanup Remedies (40000194)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 6032, chapter 332, Laws of 2021.

24 Reappropriation:

25 Model Toxics Control Capital Account—State. \$4,732,000

26 Prior Biennia (Expenditures). \$3,472,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$8,204,000

29 NEW SECTION. Sec. 6291. FOR THE DEPARTMENT OF ECOLOGY

30 2019-21 Chehalis Basin Strategy (40000209)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3023, chapter 356, Laws of 2020.

4 Reappropriation:

5	State Building Construction Account—State.	\$27,989,000
6	Prior Biennia (Expenditures).	\$45,918,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$73,907,000

9 NEW SECTION. **Sec. 6292. FOR THE DEPARTMENT OF ECOLOGY**

10 Chemical Action Plan Implementation (40000210)

11 Reappropriation:

12	Model Toxics Control Capital Account—State.	\$261,000
13	Prior Biennia (Expenditures).	\$3,443,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,704,000

16 NEW SECTION. **Sec. 6293. FOR THE DEPARTMENT OF ECOLOGY**

17 2019-21 Remedial Action Grants (40000211)

18 Reappropriation:

19	Model Toxics Control Capital Account—State.	\$31,903,000
20	Prior Biennia (Expenditures).	\$16,979,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$48,882,000

23 NEW SECTION. **Sec. 6294. FOR THE DEPARTMENT OF ECOLOGY**

24 2020 Eastern Washington Clean Sites Initiative (40000286)

25 Reappropriation:

26	Model Toxics Control Capital Account—State.	\$632,000
27	Prior Biennia (Expenditures).	\$368,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,000,000

30 NEW SECTION. **Sec. 6295. FOR THE DEPARTMENT OF ECOLOGY**

31 2020 Remedial Action Grants (40000288)

32 Reappropriation:

1	Model Toxics Control Capital Account—State.	\$20,766,000
2	Prior Biennia (Expenditures).	\$11,890,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$32,656,000

5 NEW SECTION. **Sec. 6296. FOR THE DEPARTMENT OF ECOLOGY**

6 2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)

7 Reappropriation:

8	Model Toxics Control Capital Account—State.	\$10,797,000
9	Prior Biennia (Expenditures).	\$17,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$10,814,000

12 NEW SECTION. **Sec. 6297. FOR THE DEPARTMENT OF ECOLOGY**

13 2021-23 Remedial Action Grant Program (40000304)

14 The reappropriation in this section is subject to the following
 15 conditions and limitations: The reappropriation is subject to the
 16 provisions of section 3082, chapter 332, Laws of 2021.

17 Reappropriation:

18	Model Toxics Control Capital Account—State.	\$68,985,000
19	Prior Biennia (Expenditures).	\$2,209,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$71,194,000

22 NEW SECTION. **Sec. 6298. FOR THE DEPARTMENT OF ECOLOGY**

23 2021-23 Stormwater Financial Assistance Program (40000336)

24 Reappropriation:

25	Model Toxics Control Stormwater Account—State.	\$67,181,000
26	Prior Biennia (Expenditures).	\$7,819,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$75,000,000

29 NEW SECTION. **Sec. 6299. FOR THE DEPARTMENT OF ECOLOGY**

30 2021-23 Water Pollution Control Revolving Program (40000337)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3003, chapter 296, Laws of 2022.

4 Reappropriation:

5	Water Pollution Control Revolving Fund—Federal.	\$14,603,000
6	Water Pollution Control Revolving Fund—State.	\$225,000,000
7	Subtotal Reappropriation.	\$239,603,000
8	Prior Biennia (Expenditures).	\$18,397,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$258,000,000

11 NEW SECTION. **Sec. 6300. FOR THE DEPARTMENT OF ECOLOGY**

12 2021-23 Waste Tire Pile Cleanup and Prevention (40000338)

13 Reappropriation:

14	Waste Tire Removal Account—State.	\$419,000
15	Prior Biennia (Expenditures).	\$581,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,000,000

18 NEW SECTION. **Sec. 6301. FOR THE DEPARTMENT OF ECOLOGY**

19 2021-23 Eastern Washington Clean Sites Initiative (40000340)

20 Reappropriation:

21	Model Toxics Control Capital Account—State.	\$20,350,000
22	Prior Biennia (Expenditures).	\$470,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$20,820,000

25 NEW SECTION. **Sec. 6302. FOR THE DEPARTMENT OF ECOLOGY**

26 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)

27 Reappropriation:

28	Model Toxics Control Capital Account—State.	\$4,663,000
29	Prior Biennia (Expenditures).	\$1,145,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$5,808,000

32 NEW SECTION. **Sec. 6303. FOR THE DEPARTMENT OF ECOLOGY**

1 2021-23 Centennial Clean Water Program (40000359)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3089, chapter 332, Laws of 2021.

5 Reappropriation:

6	Model Toxics Control Capital Account—State.	\$35,222,000
7	Prior Biennia (Expenditures).	\$4,778,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$40,000,000

10 NEW SECTION. **Sec. 6304. FOR THE DEPARTMENT OF ECOLOGY**

11 2021-23 Protect Investments in Cleanup Remedies (40000360)

12 Reappropriation:

13	Model Toxics Control Capital Account—State.	\$10,137,000
14	Prior Biennia (Expenditures).	\$956,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$11,093,000

17 NEW SECTION. **Sec. 6305. FOR THE DEPARTMENT OF ECOLOGY**

18 2021-23 Reducing Toxic Wood Stove Emissions (40000371)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3091, chapter 332, Laws of 2021.

22 Reappropriation:

23	Model Toxics Control Capital Account—State.	\$1,298,000
24	Prior Biennia (Expenditures).	\$1,702,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$3,000,000

27 NEW SECTION. **Sec. 6306. FOR THE DEPARTMENT OF ECOLOGY**

28 2021-23 Freshwater Aquatic Invasive Plants Grant Program
29 (40000375)

30 Reappropriation:

31	Freshwater Aquatic Weeds Account—State.	\$1,055,000
32	Prior Biennia (Expenditures).	\$645,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,700,000

2 NEW SECTION. Sec. 6307. FOR THE DEPARTMENT OF ECOLOGY

3 2021-23 Freshwater Algae Grant Program (40000376)

4 Reappropriation:

5 Aquatic Algae Control Account—State. \$486,000

6 Prior Biennia (Expenditures). \$244,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$730,000

9 NEW SECTION. Sec. 6308. FOR THE DEPARTMENT OF ECOLOGY

10 2021-23 Healthy Housing Remediation Program (40000378)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3094, chapter 332, Laws of 2021.

14 Reappropriation:

15 Model Toxics Control Capital Account—State. \$10,273,000

16 Prior Biennia (Expenditures). \$299,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$10,572,000

19 NEW SECTION. Sec. 6309. FOR THE DEPARTMENT OF ECOLOGY

20 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)

21 Reappropriation:

22 Cleanup Settlement Account—State. \$3,000,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$3,000,000

26 NEW SECTION. Sec. 6310. FOR THE DEPARTMENT OF ECOLOGY

27 2021-23 Chehalis Basin Strategy (40000387)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3096, chapter 332, Laws of 2021.

31 Reappropriation:

32 State Building Construction Account—State. \$57,660,000

1	Prior Biennia (Expenditures)	\$12,340,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$70,000,000

4 NEW SECTION. **Sec. 6311. FOR THE DEPARTMENT OF ECOLOGY**

5 2021-23 Coastal Wetlands Federal Funds (40000388)

6 Reappropriation:

7	General Fund—Federal	\$10,836,000
8	Prior Biennia (Expenditures)	\$3,164,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$14,000,000

11 NEW SECTION. **Sec. 6312. FOR THE DEPARTMENT OF ECOLOGY**

12 2021-23 Floodplains by Design (40000389)

13 Reappropriation:

14	State Building Construction Account—State	\$41,349,000
15	Prior Biennia (Expenditures)	\$9,559,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$50,908,000

18 NEW SECTION. **Sec. 6313. FOR THE DEPARTMENT OF ECOLOGY**

19 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)

20 Reappropriation:

21	Model Toxics Control Capital Account—State	\$14,913,000
22	Prior Biennia (Expenditures)	\$87,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$15,000,000

25 NEW SECTION. **Sec. 6314. FOR THE DEPARTMENT OF ECOLOGY**

26 2021-23 Sunnyside Valley Irrigation District Water Conservation
27 (40000391)

28 Reappropriation:

29	State Building Construction Account—State	\$4,281,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,281,000

1 NEW SECTION. **Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY**

2 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3101, chapter 332, Laws of 2021.

6 Reappropriation:

7	State Building Construction Account—State.	\$8,981,000
8	Prior Biennia (Expenditures).	\$19,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$9,000,000

11 NEW SECTION. **Sec. 6316. FOR THE DEPARTMENT OF ECOLOGY**

12 2021-23 Streamflow Restoration Program (40000397)

13 Reappropriation:

14	Watershed Restoration and Enhancement Bond	
15	Account—State.	\$39,943,000
16	Prior Biennia (Expenditures).	\$57,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$40,000,000

19 NEW SECTION. **Sec. 6317. FOR THE DEPARTMENT OF ECOLOGY**

20 2021-23 Columbia River Water Supply Development Program
21 (40000399)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 3103, chapter 332, Laws of 2021.

25 Reappropriation:

26	Columbia River Basin Water Supply Revenue	
27	Recovery Account—State.	\$1,464,000
28	State Building Construction Account—State.	\$39,574,000
29	Subtotal Reappropriation.	\$41,038,000
30	Prior Biennia (Expenditures).	\$3,962,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$45,000,000

33 NEW SECTION. **Sec. 6318. FOR THE DEPARTMENT OF ECOLOGY**

34 2021-23 Yakima River Basin Water Supply (40000422)

1	Reappropriation:	
2	State Building Construction Account—State.	\$18,909,000
3	Prior Biennia (Expenditures).	\$23,091,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$42,000,000

6 NEW SECTION. **Sec. 6319. FOR THE DEPARTMENT OF ECOLOGY**

7 2021-23 Product Replacement Program (40000436)

8	Reappropriation:	
9	Model Toxics Control Capital Account—State.	\$5,133,000
10	Prior Biennia (Expenditures).	\$1,367,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$6,500,000

13 NEW SECTION. **Sec. 6320. FOR THE DEPARTMENT OF ECOLOGY**

14 Pacific Wood Treating Site Cleanup - Cleanup Settlement Account
 15 (40000464)

16	Reappropriation:	
17	Cleanup Settlement Account—State.	\$2,326,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,326,000

21 NEW SECTION. **Sec. 6321. FOR THE DEPARTMENT OF ECOLOGY**

22 2022 Clean Up Toxic Sites - Puget Sound (40000465)

23	Reappropriation:	
24	Model Toxics Control Capital Account—State.	\$4,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,000,000

28 NEW SECTION. **Sec. 6322. FOR THE DEPARTMENT OF ECOLOGY**

29 2022 Community-Based Public-Private Stormwater Partnership
 30 (40000470)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3008, chapter 296, Laws of 2022.

4 Reappropriation:

5	Model Toxics Control Stormwater Account—State.	\$987,000
6	Prior Biennia (Expenditures).	\$13,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,000,000

9 NEW SECTION. **Sec. 6323. FOR THE DEPARTMENT OF ECOLOGY**

10 2022 Water Pollution Control Revolving Program (40000473)

11 Reappropriation:

12	Water Pollution Control Revolving Fund—State.	\$200,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$200,000,000

16 NEW SECTION. **Sec. 6324. FOR THE DEPARTMENT OF ECOLOGY**

17 Skagit Water (91000347)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3012, chapter 298, Laws of 2018.

21 Reappropriation:

22	State Building Construction Account—State.	\$1,521,000
23	Prior Biennia (Expenditures).	\$979,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,500,000

26 NEW SECTION. **Sec. 6325. FOR THE DEPARTMENT OF ECOLOGY**

27 PFAS Pilot Project (91000359)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3108, chapter 332, Laws of 2021.

31 Reappropriation:

32	State Building Construction Account—State.	\$494,000
33	Prior Biennia (Expenditures).	\$656,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,150,000

3 NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY
4 2021-23 Water Banking (91000373)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 7041 of this act.

8 Reappropriation:

9 State Building Construction Account—State \$5,000,000
10 State Drought Preparedness and Response Account—
11 State \$9,000,000
12 Subtotal Reappropriation \$14,000,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$14,000,000

16 NEW SECTION. Sec. 6327. FOR THE DEPARTMENT OF ECOLOGY
17 Storm Water Improvements (92000076)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 3028, chapter 2, Laws of 2018.

21 Reappropriation:

22 State Building Construction Account—State \$17,004,000
23 Prior Biennia (Expenditures) \$79,962,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$96,966,000

26 NEW SECTION. Sec. 6328. FOR THE DEPARTMENT OF ECOLOGY
27 Drought Response (92000142)

28 Reappropriation:

29 State Drought Preparedness and Response Account—
30 State \$1,205,000
31 Prior Biennia (Expenditures) \$5,518,000
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$6,723,000

1 NEW SECTION. Sec. 6329. FOR THE DEPARTMENT OF ECOLOGY

2 Pier 63 Creosote Removal (92000193)

3 Reappropriation:

4	Model Toxics Control Capital Account—State.	\$1,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,500,000

8 NEW SECTION. Sec. 6330. FOR THE DEPARTMENT OF ECOLOGY

9 2022 Stormwater Projects (92000195)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3011, chapter 296, Laws of 2022.

13 Reappropriation:

14	Model Toxics Control Stormwater Account—State.	\$4,855,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$4,855,000

18 NEW SECTION. Sec. 6331. FOR THE POLLUTION LIABILITY INSURANCE
19 **PROGRAM**

20 Underground Storage Tank Capital Program Demonstration and Design
21 (30000001)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

25 Reappropriation:

26	Pollution Liability Insurance Program Trust	
27	Account—State.	\$210,000
28	Prior Biennia (Expenditures).	\$1,590,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,800,000

31 NEW SECTION. Sec. 6332. FOR THE POLLUTION LIABILITY INSURANCE
32 **PROGRAM**

33 Underground Storage Tank Capital Financial Assistance Program
34 (30000002)

1 Reappropriation:
 2 Pollution Liability Insurance Agency Underground
 3 Storage Tank Revolving Account—State. \$3,636,000
 4 Prior Biennia (Expenditures). \$6,364,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$10,000,000

7 NEW SECTION. **Sec. 6333. FOR THE POLLUTION LIABILITY INSURANCE**
 8 **PROGRAM**

9 Underground Storage Tank Capital Financing Assistance Pgm 2019-21
 10 (30000702)

11 Reappropriation:
 12 Pollution Liability Insurance Agency Underground
 13 Storage Tank Revolving Account—State. \$10,701,000
 14 Prior Biennia (Expenditures). \$1,799,000
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$12,500,000

17 NEW SECTION. **Sec. 6334. FOR THE POLLUTION LIABILITY INSURANCE**
 18 **PROGRAM**

19 2021-23 Underground Storage Tank Capital Financial Assistance Pgm
 20 (30000705)

21 Reappropriation:
 22 Pollution Liability Insurance Agency Underground
 23 Storage Tank Revolving Account—State. \$11,733,000
 24 Prior Biennia (Expenditures). \$267,000
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$12,000,000

27 NEW SECTION. **Sec. 6335. FOR THE POLLUTION LIABILITY INSURANCE**
 28 **PROGRAM**

29 2021-23 Heating Oil Capital Financing Assistance Program
 30 (30000706)

31 Reappropriation:
 32 Pollution Liability Insurance Agency Underground
 33 Storage Tank Revolving Account—State. \$7,815,000
 34 Prior Biennia (Expenditures). \$185,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$8,000,000

3 NEW SECTION. **Sec. 6336. FOR THE POLLUTION LIABILITY INSURANCE**
4 **PROGRAM**

5 Underground Storage Tank Capital Financial Assistance Pgm 2017-19
6 (92000001)
7 Reappropriation:
8 Pollution Liability Insurance Agency Underground
9 Storage Tank Revolving Account—State \$9,022,000
10 Prior Biennia (Expenditures) \$3,678,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$12,700,000

13 NEW SECTION. **Sec. 6337. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Fort Flagler - Welcome Center Replacement (30000097)
16 Reappropriation:
17 State Building Construction Account—State \$1,387,000
18 Prior Biennia (Expenditures) \$59,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$1,446,000

21 NEW SECTION. **Sec. 6338. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
24 Reappropriation:
25 State Building Construction Account—State \$288,000
26 Prior Biennia (Expenditures) \$114,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$402,000

29 NEW SECTION. **Sec. 6339. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Schafer Relocate Campground (30000532)
32 Reappropriation:
33 State Building Construction Account—State \$3,292,000

1	Prior Biennia (Expenditures)	\$1,474,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,766,000

4 NEW SECTION. **Sec. 6340. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Kopachuck Day Use Development (30000820)

7 Reappropriation:

8	State Building Construction Account—State	\$6,902,000
9	Prior Biennia (Expenditures)	\$1,106,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$8,008,000

12 NEW SECTION. **Sec. 6341. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Lake Sammamish Dock Grant Match (30000872)

15 Reappropriation:

16	State Building Construction Account—State	\$866,000
17	Prior Biennia (Expenditures)	\$200,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,066,000

20 NEW SECTION. **Sec. 6342. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
23 (30000951)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3047, chapter 2, Laws of 2018.

27 Reappropriation:

28	State Building Construction Account—State	\$538,000
29	Prior Biennia (Expenditures)	\$1,210,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,748,000

32 NEW SECTION. **Sec. 6343. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Mount Spokane - Maintenance Facility Relocation from Harms Way
2 (30000959)

3 Reappropriation:

4	State Building Construction Account—State.	\$1,750,000
5	Prior Biennia (Expenditures).	\$691,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,441,000

8 NEW SECTION. **Sec. 6344. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Palouse Falls Day Use Area Renovation (30000983)

11 Reappropriation:

12	State Building Construction Account—State.	\$214,000
13	Prior Biennia (Expenditures).	\$6,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$220,000

16 NEW SECTION. **Sec. 6345. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Lake Sammamish Sunset Beach Picnic Area (30000984)

19 Reappropriation:

20	State Building Construction Account—State.	\$1,968,000
21	Prior Biennia (Expenditures).	\$792,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,760,000

24 NEW SECTION. **Sec. 6346. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Statewide New Park (30001019)

27 Reappropriation:

28	State Building Construction Account—State.	\$94,000
29	Prior Biennia (Expenditures).	\$219,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$313,000

32 NEW SECTION. **Sec. 6347. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Statewide Electric Vehicle Charging Stations (40000016)
 2 Reappropriation:
 3 State Building Construction Account—State. \$145,000
 4 Prior Biennia (Expenditures). \$55,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$200,000

7 NEW SECTION. **Sec. 6348. FOR THE STATE PARKS AND RECREATION**
 8 **COMMISSION**

9 Preservation Minor Works 2019-21 (40000151)
 10 Reappropriation:
 11 State Building Construction Account—State. \$611,000
 12 Prior Biennia (Expenditures). \$3,836,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$4,447,000

15 NEW SECTION. **Sec. 6349. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Palouse to Cascade Trail - Crab Creek Trestle Replacement
 18 (40000162)
 19 Reappropriation:
 20 State Building Construction Account—State. \$2,004,000
 21 Prior Biennia (Expenditures). \$277,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$2,281,000

24 NEW SECTION. **Sec. 6350. FOR THE STATE PARKS AND RECREATION**
 25 **COMMISSION**

26 Fort Flagler Historic Theater Restoration (40000188)
 27 Reappropriation:
 28 State Building Construction Account—State. \$67,000
 29 Prior Biennia (Expenditures). \$129,000
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$196,000

32 NEW SECTION. **Sec. 6351. FOR THE STATE PARKS AND RECREATION**
 33 **COMMISSION**

1 Saint Edward Maintenance Facility (40000218)
 2 Reappropriation:
 3 State Building Construction Account—State. \$2,426,000
 4 Prior Biennia (Expenditures). \$98,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$2,524,000

7 NEW SECTION. **Sec. 6352. FOR THE STATE PARKS AND RECREATION**
 8 **COMMISSION**

9 Minor Works - Preservation 2021-23 (40000364)
 10 Reappropriation:
 11 State Building Construction Account—State. \$6,227,000
 12 Prior Biennia (Expenditures). \$773,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$7,000,000

15 NEW SECTION. **Sec. 6353. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Minor Works - Program 2021-23 (40000365)
 18 Reappropriation:
 19 State Building Construction Account—State. \$1,843,000
 20 Prior Biennia (Expenditures). \$93,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$1,936,000

23 NEW SECTION. **Sec. 6354. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Fort Flagler Campground Road Relocation (91000434)
 26 Reappropriation:
 27 State Building Construction Account—State. \$620,000
 28 Prior Biennia (Expenditures). \$40,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$660,000

31 NEW SECTION. **Sec. 6355. FOR THE STATE PARKS AND RECREATION**
 32 **COMMISSION**

1 Anderson Lake - New Day Use Facilities and Trail Development
2 (91000441)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3023, chapter 296, Laws of 2022.

6 Reappropriation:

7	State Building Construction Account—State.	\$229,000
8	Prior Biennia (Expenditures).	\$106,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$335,000

11 NEW SECTION. **Sec. 6356. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 State Parks Capital Preservation Pool (92000014)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3162, chapter 413, Laws of 2019.

17 Reappropriation:

18	State Building Construction Account—State.	\$7,501,000
19	Prior Biennia (Expenditures).	\$22,464,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$29,965,000

22 NEW SECTION. **Sec. 6357. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 2021-23 State Parks Capital Preservation Pool (92000017)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3025, chapter 296, Laws of 2022.

28 Reappropriation:

29	State Building Construction Account—State.	\$31,583,000
30	Prior Biennia (Expenditures).	\$8,667,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$40,250,000

33 NEW SECTION. **Sec. 6358. FOR THE RECREATION AND CONSERVATION**
34 **FUNDING BOARD**

1 Washington Wildlife Recreation Grants (30000220)

2 The reappropriations in this section are subject to the following
3 conditions and limitations: The reappropriations are subject to the
4 provisions of section 3029, chapter 296, Laws of 2022.

5 Reappropriation:

6	Farm and Forest Account—State.	\$1,385,000
7	Habitat Conservation Account—State.	\$2,045,000
8	Outdoor Recreation Account—State.	\$2,879,000
9	Riparian Protection Account—State.	\$117,000
10	Subtotal Reappropriation.	\$6,426,000
11	Prior Biennia (Expenditures).	\$48,897,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$55,323,000

14 NEW SECTION. **Sec. 6359. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Salmon Recovery Funding Board Programs (30000221)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

20 Reappropriation:

21	General Fund—Federal.	\$4,255,000
22	State Building Construction Account—State.	\$1,312,000
23	Subtotal Reappropriation.	\$5,567,000
24	Prior Biennia (Expenditures).	\$60,933,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$66,500,000

27 NEW SECTION. **Sec. 6360. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Puget Sound Estuary and Salmon Restoration Program (30000227)

30 Reappropriation:

31	State Building Construction Account—State.	\$418,000
32	Prior Biennia (Expenditures).	\$7,582,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$8,000,000

1 NEW SECTION. **Sec. 6361. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Recreational Trails Program (30000229)

4 Reappropriation:

5	General Fund—Federal.	\$965,000
6	Prior Biennia (Expenditures).	\$4,035,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 6362. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Salmon Recovery Funding Board Programs (30000408)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3070, chapter 2, Laws of 2018.

15 Reappropriation:

16	General Fund—Federal.	\$24,423,000
17	State Building Construction Account—State.	\$2,437,000
18	Subtotal Reappropriation.	\$26,860,000
19	Prior Biennia (Expenditures).	\$42,851,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$69,711,000

22 NEW SECTION. **Sec. 6363. FOR THE RECREATION AND CONSERVATION**

23 **FUNDING BOARD**

24 2017-19 Washington Wildlife Recreation Grants (30000409)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 3034, chapter 296, Laws of 2022.

28 Reappropriation:

29	Farm and Forest Account—State.	\$3,939,000
30	Habitat Conservation Account—State.	\$11,662,000
31	Outdoor Recreation Account—State.	\$9,541,000
32	Subtotal Reappropriation.	\$25,142,000
33	Prior Biennia (Expenditures).	\$54,858,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$80,000,000

1 NEW SECTION. **Sec. 6364. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Boating Facilities Program (30000410)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3072, chapter 2, Laws of 2018.

7 Reappropriation:

8 Recreation Resources Account—State.	\$5,473,000
9 Prior Biennia (Expenditures).	\$11,702,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$17,175,000

12 NEW SECTION. **Sec. 6365. FOR THE RECREATION AND CONSERVATION**

13 **FUNDING BOARD**

14 Nonhighway Off-Road Vehicle Activities (30000411)

15 Reappropriation:

16 NOVA Program Account—State.	\$2,397,000
17 Prior Biennia (Expenditures).	\$10,798,000
18 Future Biennia (Projected Costs).	\$0
19 TOTAL.	\$13,195,000

20 NEW SECTION. **Sec. 6366. FOR THE RECREATION AND CONSERVATION**

21 **FUNDING BOARD**

22 Youth Athletic Facilities (30000412)

23 Reappropriation:

24 State Building Construction Account—State.	\$1,218,000
25 Prior Biennia (Expenditures).	\$2,859,000
26 Future Biennia (Projected Costs).	\$0
27 TOTAL.	\$4,077,000

28 NEW SECTION. **Sec. 6367. FOR THE RECREATION AND CONSERVATION**

29 **FUNDING BOARD**

30 Aquatic Lands Enhancement Account (30000413)

31 The reappropriations in this section are subject to the following
32 conditions and limitations: The reappropriations are subject to the
33 provisions of section 3037, chapter 296, Laws of 2022.

1	Reappropriation:	
2	Aquatic Lands Enhancement Account—State.	\$517,000
3	State Building Construction Account—State.	\$2,205,000
4	Subtotal Reappropriation.	\$2,722,000
5	Prior Biennia (Expenditures).	\$9,563,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$12,285,000

8 NEW SECTION. **Sec. 6368. FOR THE RECREATION AND CONSERVATION**
9 **FUNDING BOARD**

10 Puget Sound Acquisition and Restoration (30000414)

11	Reappropriation:	
12	State Building Construction Account—State.	\$7,169,000
13	Prior Biennia (Expenditures).	\$32,831,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$40,000,000

16 NEW SECTION. **Sec. 6369. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 Puget Sound Estuary and Salmon Restoration Program (30000415)

19	Reappropriation:	
20	State Building Construction Account—State.	\$1,695,000
21	Prior Biennia (Expenditures).	\$6,305,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$8,000,000

24 NEW SECTION. **Sec. 6370. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Firearms and Archery Range Recreation (30000416)

27	Reappropriation:	
28	Firearms Range Account—State.	\$390,000
29	Prior Biennia (Expenditures).	\$423,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$813,000

32 NEW SECTION. **Sec. 6371. FOR THE RECREATION AND CONSERVATION**
33 **FUNDING BOARD**

1 Washington Coastal Restoration Initiative (30000420)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3082, chapter 2, Laws of 2018.

5 Reappropriation:

6	State Building Construction Account—State.	\$4,105,000
7	Prior Biennia (Expenditures).	\$8,395,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$12,500,000

10 NEW SECTION. **Sec. 6372. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Family Forest Fish Passage Program (40000001)

13 Reappropriation:

14	State Building Construction Account—State.	\$97,000
15	Prior Biennia (Expenditures).	\$4,903,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,000,000

18 NEW SECTION. **Sec. 6373. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 2019-21 - Washington Wildlife Recreation Grants (40000002)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 3200, chapter 413, Laws of 2019.

24 Reappropriation:

25	Farm and Forest Account—State.	\$5,286,000
26	Habitat Conservation Account—State.	\$17,489,000
27	Outdoor Recreation Account—State.	\$14,430,000
28	Subtotal Reappropriation.	\$37,205,000
29	Prior Biennia (Expenditures).	\$47,795,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$85,000,000

32 NEW SECTION. **Sec. 6374. FOR THE RECREATION AND CONSERVATION**
33 **FUNDING BOARD**

34 2019-21 - Salmon Recovery Funding Board Programs (40000004)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3201, chapter 413, Laws of 2019.

4 Reappropriation:

5	General Fund—Federal.	\$17,126,000
6	State Building Construction Account—State.	\$2,174,000
7	Subtotal Reappropriation.	\$19,300,000
8	Prior Biennia (Expenditures).	\$55,700,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$75,000,000

11 NEW SECTION. **Sec. 6375. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 2019-21 - Boating Facilities Program (40000005)

14 Reappropriation:

15	Recreation Resources Account—State.	\$10,764,000
16	Prior Biennia (Expenditures).	\$7,108,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$17,872,000

19 NEW SECTION. **Sec. 6376. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

22 Reappropriation:

23	NOVA Program Account—State.	\$1,776,000
24	Prior Biennia (Expenditures).	\$9,635,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$11,411,000

27 NEW SECTION. **Sec. 6377. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 2019-21 - Youth Athletic Facilities (40000007)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3041, chapter 296, Laws of 2022.

33 Reappropriation:

1	State Building Construction Account—State.	\$3,764,000
2	Prior Biennia (Expenditures).	\$8,236,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$12,000,000

5 NEW SECTION. **Sec. 6378. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 2019-21 - Aquatic Lands Enhancement Account (40000008)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3202, chapter 332, Laws of 2021.

11 Reappropriation:

12	State Building Construction Account—State.	\$1,813,000
13	Prior Biennia (Expenditures).	\$4,787,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$6,600,000

16 NEW SECTION. **Sec. 6379. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 2019-21 - Puget Sound Acquisition and Restoration (40000009)

19 Reappropriation:

20	State Building Construction Account—State.	\$15,350,000
21	Prior Biennia (Expenditures).	\$34,157,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$49,507,000

24 NEW SECTION. **Sec. 6380. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 2019-21 - Puget Sound Estuary and Salmon Restoration Program
27 (40000010)

28 Reappropriation:

29	State Building Construction Account—State.	\$2,475,000
30	Prior Biennia (Expenditures).	\$7,525,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$10,000,000

1 NEW SECTION. **Sec. 6381. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 2019-21 - Washington Coastal Restoration Initiative (40000011)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3208, chapter 413, Laws of 2019.

7 Reappropriation:

8 State Building Construction Account—State.	\$2,025,000
9 Prior Biennia (Expenditures).	\$10,061,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$12,086,000

12 NEW SECTION. **Sec. 6382. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3209, chapter 413, Laws of 2019.

18 Reappropriation:

19 State Building Construction Account—State.	\$8,318,000
20 Prior Biennia (Expenditures).	\$18,173,000
21 Future Biennia (Projected Costs).	\$0
22 TOTAL.	\$26,491,000

23 NEW SECTION. **Sec. 6383. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 2019-21 - Firearms and Archery Range (40000013)

26 Reappropriation:

27 Firearms Range Account—State.	\$320,000
28 Prior Biennia (Expenditures).	\$415,000
29 Future Biennia (Projected Costs).	\$0
30 TOTAL.	\$735,000

31 NEW SECTION. **Sec. 6384. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 2019-21 - Recreational Trails Program (40000014)

1	Reappropriation:	
2	General Fund—Federal.	\$1,917,000
3	Prior Biennia (Expenditures).	\$3,083,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,000,000

6 NEW SECTION. **Sec. 6385. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 2019-21 - Boating Infrastructure Grants (40000015)

9	Reappropriation:	
10	General Fund—Federal.	\$649,000
11	Prior Biennia (Expenditures).	\$1,551,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,200,000

14 NEW SECTION. **Sec. 6386. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 2019-21 - Land and Water Conservation Fund (40000016)

17	Reappropriation:	
18	General Fund—Federal.	\$3,266,000
19	Prior Biennia (Expenditures).	\$2,734,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$6,000,000

22 NEW SECTION. **Sec. 6387. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 2019-21 Family Forest Fish Passage Program (40000017)

25	Reappropriation:	
26	State Building Construction Account—State.	\$431,000
27	Prior Biennia (Expenditures).	\$4,569,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$5,000,000

30 NEW SECTION. **Sec. 6388. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 2021-23 - Washington Wildlife Recreation Grants (40000019)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3213, chapter 332, Laws of 2021.

4 Reappropriation:

5	Farm and Forest Account—State.	\$9,110,000
6	Habitat Conservation Account—State.	\$38,030,000
7	Outdoor Recreation Account—State.	\$40,103,000
8	Subtotal Reappropriation.	\$87,243,000
9	Prior Biennia (Expenditures).	\$12,757,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$100,000,000

12 NEW SECTION. **Sec. 6389. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 2021-23 - Salmon Recovery Funding Board Programs (40000021)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 3042, chapter 296, Laws of 2022.

18 Reappropriation:

19	General Fund—Federal.	\$56,169,000
20	State Building Construction Account—State.	\$22,331,000
21	Subtotal Reappropriation.	\$78,500,000
22	Prior Biennia (Expenditures).	\$16,500,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$95,000,000

25 NEW SECTION. **Sec. 6390. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 2021-23 - Boating Facilities Program (40000023)

28 Reappropriation:

29	Recreation Resources Account—State.	\$12,283,000
30	Prior Biennia (Expenditures).	\$2,667,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$14,950,000

33 NEW SECTION. **Sec. 6391. FOR THE RECREATION AND CONSERVATION**
34 **FUNDING BOARD**

1 2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)

2 Reappropriation:

3	NOVA Program Account—State.	\$8,786,000
4	Prior Biennia (Expenditures).	\$1,214,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$10,000,000

7 NEW SECTION. **Sec. 6392. FOR THE RECREATION AND CONSERVATION**
8 **FUNDING BOARD**

9 2021-23 - Youth Athletic Facilities (40000027)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3217, chapter 332, Laws of 2021.

13 Reappropriation:

14	State Building Construction Account—State.	\$9,417,000
15	Prior Biennia (Expenditures).	\$1,810,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$11,227,000

18 NEW SECTION. **Sec. 6393. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 2021-23 - Aquatic Lands Enhancement Account (40000029)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 3048, chapter 296, Laws of 2022.

24 Reappropriation:

25	Aquatic Lands Enhancement Account—State.	\$418,000
26	State Building Construction Account—State.	\$8,430,000
27	Subtotal Reappropriation.	\$8,848,000
28	Prior Biennia (Expenditures).	\$670,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$9,518,000

31 NEW SECTION. **Sec. 6394. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 2021-23 - Puget Sound Acquisition and Restoration (40000031)

1 Reappropriation:

2	State Building Construction Account—State.	\$45,361,000
3	Prior Biennia (Expenditures).	\$7,446,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$52,807,000

6 NEW SECTION. **Sec. 6395. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 2021-23 - Washington Coastal Restoration Initiative (40000033)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3220, chapter 332, Laws of 2021.

12 Reappropriation:

13	State Building Construction Account—State.	\$8,019,000
14	Prior Biennia (Expenditures).	\$2,294,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$10,313,000

17 NEW SECTION. **Sec. 6396. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 2021-23- Brian Abbott Fish Barrier Removal Board (40000035)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3043, chapter 296, Laws of 2022.

23 Reappropriation:

24	State Building Construction Account—State.	\$20,114,000
25	Prior Biennia (Expenditures).	\$6,681,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$26,795,000

28 NEW SECTION. **Sec. 6397. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 2021-23 - Firearms and Archery Range (40000037)

31 Reappropriation:

32	Firearms Range Account—State.	\$549,000
33	Prior Biennia (Expenditures).	\$81,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$630,000

3 NEW SECTION. **Sec. 6398. FOR THE RECREATION AND CONSERVATION**
4 **FUNDING BOARD**

5 2021-23 - Recreational Trails Program (40000039)
6 Reappropriation:
7 General Fund—Federal \$3,915,000
8 Prior Biennia (Expenditures) \$1,085,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$5,000,000

11 NEW SECTION. **Sec. 6399. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 2021-23 - Boating Infrastructure Grants (40000041)
14 Reappropriation:
15 General Fund—Federal \$2,179,000
16 Prior Biennia (Expenditures) \$21,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$2,200,000

19 NEW SECTION. **Sec. 6400. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 2021-23 - Land and Water Conservation Fund (40000043)
22 Reappropriation:
23 General Fund—Federal \$18,874,000
24 Prior Biennia (Expenditures) \$1,126,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$20,000,000

27 NEW SECTION. **Sec. 6401. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 2021-23 - Puget Sound Estuary and Salmon Restoration Program
30 (40000045)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3226, chapter 332, Laws of 2021.

1 Reappropriation:

2	State Building Construction Account—State.	\$13,282,000
3	Prior Biennia (Expenditures).	\$2,426,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$15,708,000

6 NEW SECTION. **Sec. 6402. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 2021-23 - Community Forest Grant Program (40000047)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3227, chapter 332, Laws of 2021.

12 Reappropriation:

13	State Building Construction Account—State.	\$10,956,000
14	Prior Biennia (Expenditures).	\$5,343,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$16,299,000

17 NEW SECTION. **Sec. 6403. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 2021-23 - Outdoor Recreation Equity (40000049)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3203, chapter 332, Laws of 2021.

23 Reappropriation:

24	State Building Construction Account—State.	\$3,908,000
25	Prior Biennia (Expenditures).	\$92,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,000,000

28 NEW SECTION. **Sec. 6404. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 2021-23 - Family Forest Fish Passage Program (40000050)

31 Reappropriation:

32	State Building Construction Account—State.	\$3,033,000
33	Prior Biennia (Expenditures).	\$2,924,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,957,000

3 NEW SECTION. **Sec. 6405. FOR THE RECREATION AND CONSERVATION**
4 **FUNDING BOARD**

5 2021-23 Salmon Recovery Investment from Operating (40000069)
6 Reappropriation:
7 Salmon Recovery Account—State \$50,000,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$50,000,000

11 NEW SECTION. **Sec. 6406. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 2021-23 Grants For Watershed Projects from Operating (40000070)
14 Reappropriation:
15 Salmon Recovery Account—State \$25,000,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$25,000,000

19 NEW SECTION. **Sec. 6407. FOR THE RECREATION AND CONSERVATION**
20 **FUNDING BOARD**

21 2021-23 Duckabush Estuary Restoration Project from Operating
22 (40000071)
23 Reappropriation:
24 Salmon Recovery Account—State \$25,000,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$25,000,000

28 NEW SECTION. **Sec. 6408. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Coastal Restoration Grants (91000448)
31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

1 Reappropriation:

2	State Building Construction Account—State.	\$622,000
3	Prior Biennia (Expenditures).	\$10,563,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$11,185,000

6 NEW SECTION. **Sec. 6409. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Fish Barrier Removal Projects in Skagit County (91001662)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3046, chapter 296, Laws of 2022.

12 Reappropriation:

13	State Building Construction Account—State.	\$1,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,000,000

17 NEW SECTION. **Sec. 6410. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Recreation & Conservation Office Recreation Grants (92000131)

20 The reappropriations in this section are subject to the following
21 conditions and limitations: The reappropriations are subject to the
22 provisions of section 3049, chapter 356, Laws of 2020.

23 Reappropriation:

24	Outdoor Recreation Account—State.	\$433,000
25	State Building Construction Account—State.	\$6,143,000
26	Subtotal Reappropriation.	\$6,576,000
27	Prior Biennia (Expenditures).	\$28,205,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$34,781,000

30 NEW SECTION. **Sec. 6411. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Statewide Multi-modal Trails Database (92000448)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3234, chapter 332, Laws of 2021.

4 Reappropriation:

5	State Building Construction Account—State.	\$93,000
6	Prior Biennia (Expenditures).	\$107,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$200,000

9 NEW SECTION. **Sec. 6412. FOR THE STATE CONSERVATION COMMISSION**

10 Match for Federal RCPP Program (30000017)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

14 Reappropriation:

15	General Fund—Federal.	\$1,426,000
16	Prior Biennia (Expenditures).	\$5,449,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$6,875,000

19 NEW SECTION. **Sec. 6413. FOR THE STATE CONSERVATION COMMISSION**

20 2019-21 Match for Federal RCPP (40000006)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3051, chapter 356, Laws of 2020.

24 Reappropriation:

25	State Building Construction Account—State.	\$212,000
26	Prior Biennia (Expenditures).	\$6,037,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$6,249,000

29 NEW SECTION. **Sec. 6414. FOR THE STATE CONSERVATION COMMISSION**

30 2019-21 Water Irrigation Efficiencies Program (40000009)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3224, chapter 413, Laws of 2019.

1 Reappropriation:

2	State Building Construction Account—State.	\$3,383,000
3	Prior Biennia (Expenditures).	\$617,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$4,000,000

6 NEW SECTION. **Sec. 6415. FOR THE STATE CONSERVATION COMMISSION**
7 2021-23 Conservation Reserve Enhancement Program (CREP)
8 (40000013)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3241, chapter 332, Laws of 2021.

12 Reappropriation:

13	State Building Construction Account—State.	\$3,083,000
14	Prior Biennia (Expenditures).	\$917,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,000,000

17 NEW SECTION. **Sec. 6416. FOR THE STATE CONSERVATION COMMISSION**
18 2021-23 Water Irrigation Efficiencies Program (40000014)

19 Reappropriation:

20	State Building Construction Account—State.	\$2,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,000,000

24 NEW SECTION. **Sec. 6417. FOR THE STATE CONSERVATION COMMISSION**
25 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan
26 (40000015)

27 Reappropriation:

28	Conservation Assistance Rev Account—State.	\$160,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$160,000

32 NEW SECTION. **Sec. 6418. FOR THE STATE CONSERVATION COMMISSION**

1 2021-23 Natural Resource Investments for the Economy &
2 Environment (40000016)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3244, chapter 332, Laws of 2021.

6 Reappropriation:

7	State Building Construction Account—State.	\$3,606,000
8	Prior Biennia (Expenditures).	\$394,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$4,000,000

11 NEW SECTION. **Sec. 6419. FOR THE STATE CONSERVATION COMMISSION**

12 2021-23 Regional Conservation Partnership Program (RCPP) Match
13 (40000017)

14 Reappropriation:

15	State Building Construction Account—State.	\$6,884,000
16	Prior Biennia (Expenditures).	\$116,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$7,000,000

19 NEW SECTION. **Sec. 6420. FOR THE STATE CONSERVATION COMMISSION**

20 2021-23 Improve Shellfish Growing Areas (40000018)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3246, chapter 332, Laws of 2021.

24 Reappropriation:

25	State Building Construction Account—State.	\$2,952,000
26	Prior Biennia (Expenditures).	\$548,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$3,500,000

29 NEW SECTION. **Sec. 6421. FOR THE STATE CONSERVATION COMMISSION**

30 2021-23 Farmland Protection and Land Access (40000020)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3050, chapter 296, Laws of 2022.

1 Reappropriation:
 2 State Building Construction Account—State. \$2,000,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$2,000,000

6 NEW SECTION. **Sec. 6422. FOR THE STATE CONSERVATION COMMISSION**

7 2021-23 Riparian Restoration with Landowners from Operating
 8 (40000037)

9 Reappropriation:
 10 Salmon Recovery Account—State. \$10,000,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$10,000,000

14 NEW SECTION. **Sec. 6423. FOR THE STATE CONSERVATION COMMISSION**

15 2021-23 Conservation Reserve Enhancement from Operating
 16 (40000038)

17 Reappropriation:
 18 Salmon Recovery Account—State. \$5,000,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$5,000,000

22 NEW SECTION. **Sec. 6424. FOR THE STATE CONSERVATION COMMISSION**

23 2019-21 CREP Riparian Cost Share - State Match (91000017)

24 Reappropriation:
 25 State Building Construction Account—State. \$588,000
 26 Prior Biennia (Expenditures). \$1,212,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$1,800,000

29 NEW SECTION. **Sec. 6425. FOR THE STATE CONSERVATION COMMISSION**

30 Natural Resource Investment for the Economy & Environment 2017-19
 31 (92000011)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3090, chapter 2, Laws of 2018.

4 Reappropriation:

5	General Fund—Federal.	\$1,000,000
6	Prior Biennia (Expenditures).	\$4,000,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 6426. FOR THE STATE CONSERVATION COMMISSION**

10 Voluntary Stewardship Program (92000016)

11 Reappropriation:

12	State Building Construction Account—State.	\$2,991,000
13	Prior Biennia (Expenditures).	\$9,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,000,000

16 NEW SECTION. **Sec. 6427. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Eells Springs Hatchery Renovation (30000214)

18 Reappropriation:

19	State Building Construction Account—State.	\$396,000
20	Prior Biennia (Expenditures).	\$1,097,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,493,000

23 NEW SECTION. **Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Samish Hatchery Intakes (30000276)

25 Reappropriation:

26	State Building Construction Account—State.	\$228,000
27	Prior Biennia (Expenditures).	\$8,504,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$8,732,000

30 NEW SECTION. **Sec. 6429. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Wooten Wildlife Area Improve Flood Plain (30000481)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3196, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	General Fund—Federal.	\$5,700,000
6	State Building Construction Account—State.	\$364,000
7	Subtotal Reappropriation.	\$6,064,000
8	Prior Biennia (Expenditures).	\$4,636,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$10,700,000

11 NEW SECTION. **Sec. 6430. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Puget Sound and Adjacent Waters Nearshore Restoration - Match
13 (30000753)

14 Reappropriation:

15	General Fund—Federal.	\$500,000
16	State Building Construction Account—State.	\$281,000
17	Subtotal Reappropriation.	\$781,000
18	Prior Biennia (Expenditures).	\$219,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,000,000

21 NEW SECTION. **Sec. 6431. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Snow Creek Reconstruct Facility (30000826)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 3271, chapter 332, Laws of 2021.

26 Reappropriation:

27	State Building Construction Account—State.	\$917,000
28	Prior Biennia (Expenditures).	\$219,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,136,000

31 NEW SECTION. **Sec. 6432. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

33 Reappropriation:

34	State Building Construction Account—State.	\$2,312,000
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1	Prior Biennia (Expenditures)	\$4,060,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$6,372,000

4 NEW SECTION. **Sec. 6433. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

6 Reappropriation:

7	State Building Construction Account—State	\$11,307,000
8	Prior Biennia (Expenditures)	\$1,291,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$12,598,000

11 NEW SECTION. **Sec. 6434. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Dungeness Hatchery - Replace Main Intake (30000844)

13 Reappropriation:

14	State Building Construction Account—State	\$322,000
15	Prior Biennia (Expenditures)	\$3,080,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,402,000

18 NEW SECTION. **Sec. 6435. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 PSNERP Match (30000846)

20 Reappropriation:

21	General Fund—Federal	\$40,563,000
22	State Building Construction Account—State	\$2,376,000
23	Subtotal Reappropriation	\$42,939,000
24	Prior Biennia (Expenditures)	\$1,148,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$44,087,000

27 NEW SECTION. **Sec. 6436. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Kalama Falls Hatchery Replace Raceways and PA System (30000848)

29 Reappropriation:

30	State Building Construction Account—State	\$370,000
31	Prior Biennia (Expenditures)	\$446,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$816,000

2 NEW SECTION. Sec. 6437. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Wiley Slough Dike Raising (40000004)

4 Reappropriation:

5 State Building Construction Account—State. \$5,401,000

6 Prior Biennia (Expenditures). \$1,052,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$6,453,000

9 NEW SECTION. Sec. 6438. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Minor Works Preservation 2019-21 (40000007)

11 Reappropriation:

12 State Building Construction Account—State. \$550,000

13 Prior Biennia (Expenditures). \$7,480,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$8,030,000

16 NEW SECTION. Sec. 6439. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 Minor Works Programmatic 2019-21 (40000008)

18 Reappropriation:

19 State Building Construction Account—State. \$665,000

20 Prior Biennia (Expenditures). \$1,762,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$2,427,000

23 NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Elochoman Hatchery Demolition and Restoration (40000024)

25 Reappropriation:

26 General Fund—Federal. \$250,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$250,000

30 NEW SECTION. Sec. 6441. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 Region 1 Office - Construct Secure Storage (40000087)

1 Reappropriation:
 2 State Building Construction Account—State. \$56,000
 3 Prior Biennia (Expenditures). \$94,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$150,000

6 NEW SECTION. Sec. 6442. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 7 Minor Works Preservation 21-23 (40000089)

8 Reappropriation:
 9 State Building Construction Account—State. \$4,815,000
 10 Prior Biennia (Expenditures). \$4,175,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$8,990,000

13 NEW SECTION. Sec. 6443. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 14 Minor Works Program 21-23 (40000092)

15 Reappropriation:
 16 State Building Construction Account—State. \$2,127,000
 17 Prior Biennia (Expenditures). \$801,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$2,928,000

20 NEW SECTION. Sec. 6444. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 21 SRKW - New Cowlitz River Hatchery (40000145)

22 Reappropriation:
 23 State Building Construction Account—State. \$124,000
 24 Prior Biennia (Expenditures). \$176,000
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$300,000

27 NEW SECTION. Sec. 6445. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 28 SRKW - Kendall Creek Hatchery Modifications (40000146)

29 Reappropriation:
 30 State Building Construction Account—State. \$3,957,000
 31 Prior Biennia (Expenditures). \$360,000
 32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$4,317,000

2 NEW SECTION. **Sec. 6446. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

3 SRKW - Voights Creek Hatchery Modifications (40000148)

4 Reappropriation:

5 State Building Construction Account—State. \$3,427,000

6 Prior Biennia (Expenditures). \$124,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$3,551,000

9 NEW SECTION. **Sec. 6447. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Klickitat WLA - Simcoe Fencing (40000161)

11 Reappropriation:

12 State Building Construction Account—State. \$422,000

13 Prior Biennia (Expenditures). \$28,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$450,000

16 NEW SECTION. **Sec. 6448. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Taneum Creek Property Acquisition Post Closing Activities

18 (40000162)

19 Reappropriation:

20 State Building Construction Account—State. \$145,000

21 Prior Biennia (Expenditures). \$55,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$200,000

24 NEW SECTION. **Sec. 6449. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Upper Columbia River Salmon Reintroduction from Operating

26 (40000266)

27 Reappropriation:

28 Salmon Recovery Account—State. \$3,000,000

29 Prior Biennia (Expenditures). \$0

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$3,000,000

32 NEW SECTION. **Sec. 6450. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Kalama Creek Hatchery (91000160)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3062, chapter 296, Laws of 2022.

5 Reappropriation:

6	State Building Construction Account—State.	\$3,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$3,000,000

10 NEW SECTION. **Sec. 6451. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Western Pond Turtle Nest Hill Restoration (91000161)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3061, chapter 296, Laws of 2022.

15 Reappropriation:

16	State Building Construction Account—State.	\$192,000
17	Prior Biennia (Expenditures).	\$8,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$200,000

20 NEW SECTION. **Sec. 6452. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Naches Rearing Ponds (92000049)

22 Reappropriation:

23	State Building Construction Account—State.	\$512,000
24	Prior Biennia (Expenditures).	\$88,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$600,000

27 NEW SECTION. **Sec. 6453. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 3294, chapter 332, Laws of 2021.

32 Reappropriation:

33	State Building Construction Account—State.	\$1,337,000
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1	Prior Biennia (Expenditures)	\$163,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,500,000

4 NEW SECTION. **Sec. 6454. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Recreational Fishing Access on the Grande Ronde River (92000051)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3064, chapter 296, Laws of 2022.

9 Reappropriation:

10	State Building Construction Account—State	\$488,000
11	Prior Biennia (Expenditures)	\$12,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$500,000

14 NEW SECTION. **Sec. 6455. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Upper Indian Creek Fish Screen Removal (92001248)

16 Reappropriation:

17	State Building Construction Account—State	\$24,000
18	Prior Biennia (Expenditures)	\$41,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$65,000

21 NEW SECTION. **Sec. 6456. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 Port Angeles Storm Water Repair (40000015)

23 Reappropriation:

24	Model Toxics Control Stormwater Account—State	\$1,134,000
25	Prior Biennia (Expenditures)	\$86,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,220,000

28 NEW SECTION. **Sec. 6457. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Airway Heights Facility Replacement (40000025)

30 Reappropriation:

31	State Building Construction Account—State	\$3,462,000
32	Prior Biennia (Expenditures)	\$738,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,200,000

3 NEW SECTION. **Sec. 6458. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Omak Consolidation, Expansion and Relocation (40000033)

5 Reappropriation:
6 State Building Construction Account—State \$93,000
7 Prior Biennia (Expenditures) \$15,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$108,000

10 NEW SECTION. **Sec. 6459. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 Trust Land Transfer Program (40000034)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3281, chapter 413, Laws of 2019.

15 Reappropriation:
16 State Building Construction Account—State \$1,692,000
17 Prior Biennia (Expenditures) \$4,708,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$6,400,000

20 NEW SECTION. **Sec. 6460. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Teanaway (40000038)

22 Reappropriation:
23 State Building Construction Account—State \$592,000
24 Prior Biennia (Expenditures) \$1,264,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$1,856,000

27 NEW SECTION. **Sec. 6461. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Land Acquisition Grants (40000039)

29 Reappropriation:
30 General Fund—Federal \$12,537,000
31 Prior Biennia (Expenditures) \$5,463,000
32 Future Biennia (Projected Costs) \$0

1 TOTAL. \$18,000,000

2 NEW SECTION. Sec. 6462. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 Forest Hazard Reduction (40000049)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3292, chapter 413, Laws of 2019.

7 Reappropriation:

8 State Building Construction Account—State. \$2,190,000

9 Prior Biennia (Expenditures). \$12,010,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$14,200,000

12 NEW SECTION. Sec. 6463. FOR THE DEPARTMENT OF NATURAL RESOURCES

13 Grouse Ridge Fish Barriers & RMAP Compliance (40000056)

14 Reappropriation:

15 State Building Construction Account—State. \$227,000

16 Prior Biennia (Expenditures). \$4,748,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$4,975,000

19 NEW SECTION. Sec. 6464. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Emergent Environmental Mitigation Projects (40000058)

21 Reappropriation:

22 Forest Development Account—State. \$67,000

23 Model Toxics Control Capital Account—State. \$421,000

24 Resource Management Cost Account—State. \$68,000

25 Subtotal Reappropriation. \$556,000

26 Prior Biennia (Expenditures). \$554,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$1,110,000

29 NEW SECTION. Sec. 6465. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 2021-23 Minor Works Preservation (40000070)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3072, chapter 296, Laws of 2022.

1 Reappropriation:

2	State Building Construction Account—State.	\$1,804,000
3	Prior Biennia (Expenditures).	\$1,318,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$3,122,000

6 NEW SECTION. **Sec. 6466. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Webster Nursery Seed Plant Replacement (40000073)

8 Reappropriation:

9	State Building Construction Account—State.	\$113,000
10	Prior Biennia (Expenditures).	\$107,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$220,000

13 NEW SECTION. **Sec. 6467. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 2021-23 Community Forests (40000074)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3323, chapter 332, Laws of 2021.

18 Reappropriation:

19	State Building Construction Account—State.	\$200,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$200,000

23 NEW SECTION. **Sec. 6468. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 2021-23 Forestry Riparian Easement Program (40000077)

25 Reappropriation:

26	State Building Construction Account—State.	\$5,146,000
27	Prior Biennia (Expenditures).	\$854,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$6,000,000

30 NEW SECTION. **Sec. 6469. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 2021-23 Puget Sound Corps (40000079)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3326, chapter 332, Laws of 2021.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,607,000
6	Prior Biennia (Expenditures).	\$2,393,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$4,000,000

9 NEW SECTION. **Sec. 6470. FOR THE DEPARTMENT OF NATURAL RESOURCES**
10 2021-23 Rivers and Habitat Open Space Program (40000081)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3327, chapter 332, Laws of 2021.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,409,000
16	Prior Biennia (Expenditures).	\$10,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,419,000

19 NEW SECTION. **Sec. 6471. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Rural Broadband Investment (40000082)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3073, chapter 296, Laws of 2022.

24 Reappropriation:

25	State Building Construction Account—State.	\$1,854,000
26	Prior Biennia (Expenditures).	\$146,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,000,000

29 NEW SECTION. **Sec. 6472. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 2021-23 Structurally Deficient Bridges (40000086)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3066, chapter 296, Laws of 2022.

1	Reappropriation:	
2	Access Road Revolving Account—State.	\$2,250,000
3	State Building Construction Account—State.	\$693,000
4	Subtotal Reappropriation.	\$2,943,000
5	Prior Biennia (Expenditures).	\$357,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,300,000

8 NEW SECTION. Sec. 6473. FOR THE DEPARTMENT OF NATURAL RESOURCES
9 2021-23 Sustainable Recreation (40000088)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3299, chapter 332, Laws of 2021.

13	Reappropriation:	
14	State Building Construction Account—State.	\$2,072,000
15	Prior Biennia (Expenditures).	\$1,176,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$3,248,000

18 NEW SECTION. Sec. 6474. FOR THE DEPARTMENT OF NATURAL RESOURCES
19 2021-23 Forest Legacy (40000090)

20	Reappropriation:	
21	General Fund—Federal.	\$17,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$17,000,000

25 NEW SECTION. Sec. 6475. FOR THE DEPARTMENT OF NATURAL RESOURCES
26 2021-23 Land Acquisition Grants (40000091)

27	Reappropriation:	
28	General Fund—Federal.	\$10,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$10,000,000

32 NEW SECTION. Sec. 6476. FOR THE DEPARTMENT OF NATURAL RESOURCES

1 2021-23 Road Maintenance and Abandonment Planning (40000092)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3303, chapter 332, Laws of 2021.

5 Reappropriation:

6	State Building Construction Account—State.	\$1,067,000
7	Prior Biennia (Expenditures).	\$811,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,878,000

10 NEW SECTION. Sec. 6477. FOR THE DEPARTMENT OF NATURAL RESOURCES
11 2021-23 Natural Areas Facilities Preservation and Access
12 (40000093)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3304, chapter 332, Laws of 2021.

16 Reappropriation:

17	State Building Construction Account—State.	\$3,136,000
18	Prior Biennia (Expenditures).	\$869,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$4,005,000

21 NEW SECTION. Sec. 6478. FOR THE DEPARTMENT OF NATURAL RESOURCES
22 Forestry Riparian Easement Program from Operating (40000376)

23 Reappropriation:

24	Salmon Recovery Account—State.	\$4,999,000
25	Prior Biennia (Expenditures).	\$1,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,000,000

28 NEW SECTION. Sec. 6479. FOR THE DEPARTMENT OF NATURAL RESOURCES
29 Port of Willapa Harbor Energy Innovation District Grant
30 (91000099)

31 Reappropriation:

32	State Building Construction Account—State.	\$1,400,000
33	Prior Biennia (Expenditures).	\$100,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,500,000

3 NEW SECTION. **Sec. 6480. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Camp Colman Cabin Preservation and Upgrades (92000039)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3075, chapter 296, Laws of 2022.

8 Reappropriation:
9 State Building Construction Account—State \$1,400,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$1,400,000

13 NEW SECTION. **Sec. 6481. FOR THE DEPARTMENT OF AGRICULTURE**
14 2021-23 WA State Fairs Health and Safety Grants (92000005)

15 Reappropriation:
16 State Building Construction Account—State \$4,695,000
17 Prior Biennia (Expenditures) \$3,310,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$8,005,000

20 NEW SECTION. **Sec. 6482. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Grays Harbor College: Student Services and Instructional Building
23 (30000127)

24 Reappropriation:
25 State Building Construction Account—State \$31,008,000
26 Prior Biennia (Expenditures) \$17,169,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$48,177,000

29 NEW SECTION. **Sec. 6483. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Clark College: North County Satellite (30000135)
32 Reappropriation:

33 State Building Construction Account—State \$56,514,000

1	Prior Biennia (Expenditures)	\$2,404,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$58,918,000

4 NEW SECTION. **Sec. 6484. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Everett Community College: Learning Resource Center (30000136)

7 Reappropriation:

8	State Building Construction Account—State	\$12,939,000
9	Prior Biennia (Expenditures)	\$39,160,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$52,099,000

12 NEW SECTION. **Sec. 6485. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Whatcom Community College: Learning Commons (30000138)

15 Reappropriation:

16	State Building Construction Account—State	\$5,396,000
17	Prior Biennia (Expenditures)	\$31,378,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$36,774,000

20 NEW SECTION. **Sec. 6486. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Spokane: Main Building South Wing Renovation (30000982)

23 The reappropriation in this section is subject to the following

24 conditions and limitations: The reappropriation is subject to the

25 provisions of section 5025, chapter 298, Laws of 2018.

26 Reappropriation:

27	State Building Construction Account—State	\$126,000
28	Prior Biennia (Expenditures)	\$28,380,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$28,506,000

31 NEW SECTION. **Sec. 6487. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Highline: Health and Life Sciences (30000983)

1 Reappropriation:
 2 State Building Construction Account—State. \$565,000
 3 Prior Biennia (Expenditures). \$26,588,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$27,153,000

6 NEW SECTION. **Sec. 6488. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Wenatchee Valley: Wells Hall Replacement (30000985)

9 Reappropriation:
 10 State Building Construction Account—State. \$2,974,000
 11 Prior Biennia (Expenditures). \$29,397,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$32,371,000

14 NEW SECTION. **Sec. 6489. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Olympic: Shop Building Renovation (30000986)

17 Reappropriation:
 18 State Building Construction Account—State. \$7,716,000
 19 Prior Biennia (Expenditures). \$889,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$8,605,000

22 NEW SECTION. **Sec. 6490. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
 25 (30000987)

26 Reappropriation:
 27 State Building Construction Account—State. \$7,923,000
 28 Prior Biennia (Expenditures). \$27,177,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$35,100,000

31 NEW SECTION. **Sec. 6491. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

1 South Seattle: Automotive Technology Renovation and Expansion
 2 (30000988)
 3 Reappropriation:
 4 State Building Construction Account—State. \$1,444,000
 5 Prior Biennia (Expenditures). \$24,433,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$25,877,000

8 NEW SECTION. **Sec. 6492. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Bates: Medical Mile Health Science Center (30000989)
 11 Reappropriation:
 12 State Building Construction Account—State. \$7,000
 13 Prior Biennia (Expenditures). \$44,059,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$44,066,000

16 NEW SECTION. **Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Shoreline: Allied Health, Science & Manufacturing Replacement
 19 (30000990)
 20 Reappropriation:
 21 State Building Construction Account—State. \$22,590,000
 22 Prior Biennia (Expenditures). \$24,850,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$47,440,000

25 NEW SECTION. **Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 North Seattle Library Building Renovation (30001451)
 28 Reappropriation:
 29 State Building Construction Account—State. \$12,626,000
 30 Prior Biennia (Expenditures). \$21,341,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$33,967,000

1 NEW SECTION. **Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Walla Walla Science and Technology Building Replacement
4 (30001452)

5 Reappropriation:

6 State Building Construction Account—State.	\$638,000
7 Prior Biennia (Expenditures).	\$10,001,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$10,639,000

10 NEW SECTION. **Sec. 6496. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Spokane Falls: Fine and Applied Arts Replacement (30001458)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 5140, chapter 332, Laws of 2021.

16 Reappropriation:

17 State Building Construction Account—State.	\$22,806,000
18 Prior Biennia (Expenditures).	\$19,363,000
19 Future Biennia (Projected Costs).	\$0
20 TOTAL.	\$42,169,000

21 NEW SECTION. **Sec. 6497. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Olympic Innovation and Technology Learning Center (40000103)

24 Reappropriation:

25 State Building Construction Account—State.	\$2,329,000
26 Prior Biennia (Expenditures).	\$223,000
27 Future Biennia (Projected Costs).	\$0
28 TOTAL.	\$2,552,000

29 NEW SECTION. **Sec. 6498. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Spokane: Apprenticeship Center (40000107)

32 Reappropriation:

33 State Building Construction Account—State.	\$3,064,000
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1	Prior Biennia (Expenditures)	\$304,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,368,000

4 NEW SECTION. **Sec. 6499. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Centralia: Teacher Education and Family Development Center
7 (40000109)

8 Reappropriation:

9	State Building Construction Account—State.	\$1,447,000
10	Prior Biennia (Expenditures)	\$821,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,268,000

13 NEW SECTION. **Sec. 6500. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Skagit: Library/Culinary Arts Building (40000110)

16 Reappropriation:

17	State Building Construction Account—State.	\$2,052,000
18	Prior Biennia (Expenditures)	\$205,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,257,000

21 NEW SECTION. **Sec. 6501. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Edmonds: Triton Learning Commons (40000114)

24 Reappropriation:

25	State Building Construction Account—State.	\$2,647,000
26	Prior Biennia (Expenditures)	\$1,009,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,656,000

29 NEW SECTION. **Sec. 6502. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Bellevue: Center for Transdisciplinary Learning and Innovation
32 (40000168)

33 Reappropriation:

1	State Building Construction Account—State.	\$41,749,000
2	Prior Biennia (Expenditures).	\$1,032,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$42,781,000

5 NEW SECTION. **Sec. 6503. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Renton: Health Sciences Center (40000204)

8 Reappropriation:

9	State Building Construction Account—State.	\$3,721,000
10	Prior Biennia (Expenditures).	\$276,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$3,997,000

13 NEW SECTION. **Sec. 6504. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Cascadia: CC5 Gateway building (40000222)

16 Reappropriation:

17	State Building Construction Account—State.	\$2,803,000
18	Prior Biennia (Expenditures).	\$293,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,096,000

21 NEW SECTION. **Sec. 6505. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Pierce Puyallup: STEM building (40000293)

24 Reappropriation:

25	State Building Construction Account—State.	\$37,731,000
26	Prior Biennia (Expenditures).	\$4,238,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$41,969,000

29 NEW SECTION. **Sec. 6506. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Minor Works - Infrastructure (40000431)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5037, chapter 296, Laws of 2022.

4 Reappropriation:

5	State Building Construction Account—State.	\$6,885,000
6	Prior Biennia (Expenditures).	\$1,632,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$8,517,000

9 NEW SECTION. **Sec. 6507. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Pierce College Olympic South Asbestos Abatement and Restoration
12 (40000516)

13 Reappropriation:

14	State Building Construction Account—State.	\$9,176,000
15	Prior Biennia (Expenditures).	\$3,983,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$13,159,000

18 NEW SECTION. **Sec. 6508. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 2013-15 School Construction Assistance Program - Maintenance
21 (30000145)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 5001, chapter 35, Laws of 2016 sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$1,473,000
27	Prior Biennia (Expenditures).	\$385,853,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$387,326,000

30 NEW SECTION. **Sec. 6509. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION**

32 2015-17 School Construction Assistance Program (30000169)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	Common School Construction Fund—State.	\$94,555,000
6	Prior Biennia (Expenditures).	\$551,301,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$645,856,000

9 NEW SECTION. **Sec. 6510. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 Tri-Tech Skill Center - Core Growth (30000197)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 5004, chapter 2, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State.	\$46,000
17	Prior Biennia (Expenditures).	\$10,761,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$10,807,000

20 NEW SECTION. **Sec. 6511. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 2017-19 School Construction Assistance Program (40000003)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 5003, chapter 298, Laws of 2018.

26 Reappropriation:

27	Common School Construction Fund—State.	\$48,232,000
28	State Building Construction Account—State.	\$1,581,000
29	Subtotal Reappropriation.	\$49,813,000
30	Prior Biennia (Expenditures).	\$898,937,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$948,750,000

1 NEW SECTION. **Sec. 6512. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2019-21 School Construction Assistance Program - Maintenance Lvl
4 (40000013)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 6040, chapter 332, Laws of 2021.

8 Reappropriation:

9	Common School Construction Fund—State.	\$95,148,000
10	State Building Construction Account—State.	\$2,377,000
11	Subtotal Reappropriation.	\$97,525,000
12	Prior Biennia (Expenditures).	\$924,317,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,021,842,000

15 NEW SECTION. **Sec. 6513. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 School District Health and Safety 2019-21 (40000019)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 5016, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State.	\$110,000
23	Prior Biennia (Expenditures).	\$5,836,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,946,000

26 NEW SECTION. **Sec. 6514. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION**

28 Skills Centers Minor Works (40000023)

29 Reappropriation:

30	State Building Construction Account—State.	\$368,000
31	Prior Biennia (Expenditures).	\$2,632,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,000,000

1 NEW SECTION. **Sec. 6515. FOR THE SUPERINTENDENT OF PUBLIC**
 2 **INSTRUCTION**

3 2021-23 School Construction Assistance Program - Maintenance
 4 (40000034)

5 The reappropriations in this section are subject to the following
 6 conditions and limitations: The reappropriations are subject to the
 7 provisions of section 5004, chapter 296, Laws of 2022.

8 Reappropriation:

9	Common School Construction Fund—State.	\$28,690,000
10	Common School Construction Fund—Federal.	\$2,927,000
11	State Building Construction Account—State.	\$266,883,000
12	Subtotal Reappropriation.	\$298,500,000
13	Prior Biennia (Expenditures).	\$133,127,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$431,627,000

16 NEW SECTION. **Sec. 6516. FOR THE SUPERINTENDENT OF PUBLIC**
 17 **INSTRUCTION**

18 2021-23 Small District and Tribal Compact Schools Modernization
 19 (40000039)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is subject to the
 22 provisions of section 5005, chapter 296, Laws of 2022.

23 Reappropriation:

24	State Building Construction Account—State.	\$25,727,000
25	Prior Biennia (Expenditures).	\$16,386,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$42,113,000

28 NEW SECTION. **Sec. 6517. FOR THE SUPERINTENDENT OF PUBLIC**
 29 **INSTRUCTION**

30 2021-23 Skills Centers Minor Works (40000040)

31 The reappropriation in this section is subject to the following
 32 conditions and limitations: The reappropriation is subject to the
 33 provisions of section 5006, chapter 296, Laws of 2022.

34 Reappropriation:

35	State Building Construction Account—State.	\$3,350,000
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1	Prior Biennia (Expenditures)	\$38,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,388,000

4 NEW SECTION. **Sec. 6518. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Pierce County Skills Center - Evergreen Building Modernization
7 (40000048)

8 Reappropriation:

9	State Building Construction Account—State.	\$9,597,000
10	Prior Biennia (Expenditures)	\$233,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$9,830,000

13 NEW SECTION. **Sec. 6519. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Seattle Public Schools Skills Center - Rainier Beach High School
16 (40000050)

17 Reappropriation:

18	State Building Construction Account—State.	\$300,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$300,000

22 NEW SECTION. **Sec. 6520. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 Puget Sound Skills Center Preservation (40000051)

25 Reappropriation:

26	State Building Construction Account—State.	\$1,024,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,024,000

30 NEW SECTION. **Sec. 6521. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION**

32 2021-23 School District Health and Safety (40000052)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 5007, chapter 296, Laws of 2022.

4 Reappropriation:

5	Common School Construction Fund—State.	\$1,553,000
6	State Building Construction Account—State.	\$3,393,000
7	Subtotal Reappropriation.	\$4,946,000
8	Prior Biennia (Expenditures).	\$3,947,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$8,893,000

11 NEW SECTION. **Sec. 6522. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 2021-23 Career and Preparation Launch Grants (40000056)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 5025, chapter 332, Laws of 2021.

17 Reappropriation:

18	Common School Construction Fund—State.	\$694,000
19	Prior Biennia (Expenditures).	\$1,306,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,000,000

22 NEW SECTION. **Sec. 6523. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition
25 (91000464)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 5016, chapter 332, Laws of 2021.

29 Reappropriation:

30	Common School Construction Account—State.	\$1,421,000
31	Prior Biennia (Expenditures).	\$1,579,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,000,000

1 NEW SECTION. **Sec. 6524. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead
4 (91000465)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 5027, chapter 332, Laws of 2021.

8 Reappropriation:

9	Common School Construction Fund—State.	\$270,000
10	State Building Construction Account—State.	\$3,112,000
11	Subtotal Reappropriation.	\$3,382,000
12	Prior Biennia (Expenditures).	\$216,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,598,000

15 NEW SECTION. **Sec. 6525. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 Healthy Kids / Healthy Schools - T-12 Lighting (91000483)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 5009, chapter 296, Laws of 2022.

21 Reappropriation:

22	State Building Construction Account—State.	\$1,500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,500,000

26 NEW SECTION. **Sec. 6526. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION**

28 Pierce College at New Bethel High School (92000036)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 5012, chapter 296, Laws of 2022.

32 Reappropriation:

33	State Building Construction Account—State.	\$1,600,000
34	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,600,000

3 NEW SECTION. **Sec. 6527. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 K-3 Class-size Reduction Grants (92000039)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 5023, chapter 413, Laws of 2019.

9 Reappropriation:

10 State Building Construction Account—State. \$3,842,000
11 Prior Biennia (Expenditures). \$230,658,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL \$234,500,000

14 NEW SECTION. **Sec. 6528. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 Distressed Schools (92000041)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 5004, chapter 356, Laws of 2020.

20 Reappropriation:

21 State Building Construction Account—State. \$674,000
22 Prior Biennia (Expenditures). \$44,812,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL \$45,486,000

25 NEW SECTION. **Sec. 6529. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 2019-21 Small District Modernization Grants (92000139)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 5003, chapter 356, Laws of 2020.

31 Reappropriation:

32 State Building Construction Account—State. \$1,128,000
33 Prior Biennia (Expenditures). \$22,255,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$23,383,000

3 NEW SECTION. **Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 2019-21 STEM Grants (92000140)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 5029, chapter 413, Laws of 2019.

9 Reappropriation:

10 State Building Construction Account—State. \$32,000
11 Prior Biennia (Expenditures). \$7,668,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL \$7,700,000

14 NEW SECTION. **Sec. 6531. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 2019-21 Distressed Schools (92000142)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 5005, chapter 356, Laws of 2020.

20 Reappropriation:

21 State Building Construction Account—State. \$3,429,000
22 Prior Biennia (Expenditures). \$22,508,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL \$25,937,000

25 NEW SECTION. **Sec. 6532. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 2019-21 School Seismic Safety Retrofit Program (92000148)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 5006, chapter 356, Laws of 2020.

31 Reappropriation:

32 State Building Construction Account—State. \$6,511,000
33 Prior Biennia (Expenditures). \$6,729,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$13,240,000

3 NEW SECTION. **Sec. 6533. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 2021-23 Distressed Schools (92000917)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 5010, chapter 296, Laws of 2022.

9 Reappropriation:

10 State Building Construction Account—State. \$20,276,000
11 Prior Biennia (Expenditures). \$10,144,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL \$30,420,000

14 NEW SECTION. **Sec. 6534. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 2021-23 School Seismic Safety Grant Program (5933) (92000923)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 5008, chapter 296, Laws of 2022.

20 Reappropriation:

21 State Building Construction Account—State. \$100,000,000
22 Prior Biennia (Expenditures). \$0
23 Future Biennia (Projected Costs). \$0
24 TOTAL \$100,000,000

25 NEW SECTION. **Sec. 6535. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 2022 Small District and Tribal Compact Schools Modernization
28 (92000925)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 5011, chapter 296, Laws of 2022.

32 Reappropriation:

33 State Building Construction Account—State. \$7,496,000

1	Prior Biennia (Expenditures)	\$116,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,612,000

(End of part)

PART 7
SUPPLEMENTAL

Sec. 7001. 2022 c 296 s 1018 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes and communities with high environmental or energy burdens.

(2) The 2021 state energy strategy must guide the department in the design of programs under this section, using an equity and environmental justice lens for program structure and participation. To the extent practicable, the department must prioritize projects that build upon Washington's existing strengths in communities, aerospace, maritime, information and communications technology (particularly data center infrastructure, artificial intelligence and machine learning), grid modernization, advanced materials, and decarbonizing the built environment.

(3) Subject to the availability of funds, the department must reconvene an advisory committee to support involvement of a broad range of stakeholders in the design and implementation of programs implemented under this section to encourage collaboration, leverage partners, and engage communities and organizations in improving the equitable distribution of benefits from the program.

(4) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:

(a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and

1 (b) Conduct due diligence activities associated with the use of
2 public funds including, but not limited to, oversight of the project
3 selection process, project monitoring, and ensuring that all
4 applications and contracts fully comply with all applicable laws
5 including disclosure and conflict of interest statutes.

6 (5) During project solicitation periods for grants funded with
7 this appropriation, the department must maintain a list of applicants
8 by grant program that scored competitively but did not receive a
9 grant award due to lack of available funding. These applicants must
10 be considered for funding during future grant award cycles. If the
11 department submits a 2022 supplemental budget request for this
12 program, the request must include a list of prioritized projects by
13 grant type.

14 (6)(a) Pursuant to chapter 42.52 RCW, the ethics in public
15 service act, the department must require a project applicant to
16 identify in application materials any state of Washington employees
17 or former state employees employed by the firm or on the firm's
18 governing board during the past 24 months. Application materials must
19 identify the individual by name, the agency previously or currently
20 employing the individual, job title or position held, and separation
21 date. If it is determined by the department that a conflict of
22 interest exists, the applicant may be disqualified from further
23 consideration for award of funding.

24 (b) If the department finds, after due notice and examination,
25 that there is a violation of chapter 42.52 RCW, or any similar
26 statute involving a grantee who received funding under this section,
27 either in procuring or performing under the grant, the department in
28 its sole discretion may terminate the funding grant by written
29 notice. If the grant is terminated, the department must reserve its
30 right to pursue all available remedies under law to address the
31 violation.

32 (7) The requirements in subsections (4) and (6) of this section
33 must be specified in funding agreements issued by the department.

34 (8) \$17,594,000 of the state building construction account—state
35 appropriation is provided solely for grid modernization grants.

36 (a)(i) \$11,000,000 is provided solely for projects that: Advance
37 community resilience, clean and renewable energy technologies and
38 transmission and distribution control systems; support integration of
39 renewable energy sources, deployment of distributed energy resources
40 and sustainable microgrids; and support state decarbonization goals

1 pursuant to the clean energy transformation act, including
2 requirements placed upon retail electric utilities.

3 (ii) Projects must be implemented by community organizations,
4 local governments, federally recognized tribal governments, or by
5 public and private electrical utilities that serve retail customers
6 in the state (retail electric utilities). Projects submitted by
7 applicants other than retail electric utilities must demonstrate
8 partnership with their load serving entity to apply. Priority must be
9 given to:

10 (A) Projects that benefit vulnerable populations, including
11 tribes and communities with high environmental or energy burden; and

12 (B) Projects that demonstrate partnerships between eligible
13 applicants in applying for funding, including utilities, public and
14 private sector research organizations, businesses, tribes, and
15 nonprofit organizations.

16 (iii) The department shall develop a grant application process to
17 competitively select projects for grant awards, to include scoring
18 conducted by a group of qualified experts with application of
19 criteria specified by the department. In development of the
20 application criteria, the department shall, to the extent possible,
21 develop program guidelines that encourage smaller utilities or
22 consortia of small utilities to apply for funding. Where suitable,
23 this may include funding for projects consisting solely of planning,
24 predesign and/or predevelopment activities.

25 (iv) Applications for grants must disclose all sources of public
26 funds invested in a project.

27 (b) \$3,550,000 of the appropriation in this section is provided
28 solely for a grant to the Public Utility District No. 1 of Lewis
29 county for land acquisition and construction of the Winlock
30 Industrial Park and South County Substation and Transmission
31 facility, located on North Military Road in Winlock.

32 (c) \$3,044,000 of the appropriation in this section is provided
33 solely for a grant to the Klickitat County Public Hospital District
34 #1 for the Electrical Upgrade and Smart Grid project at the Klickitat
35 Valley Health Hospital in Goldendale.

36 (9) \$10,830,000 of the state building construction account—state
37 appropriation is provided solely for grants for strategic research
38 and development for new and emerging clean energy technologies. These
39 grants must be used to match federal or other nonstate funds to
40 research, develop, and demonstrate clean energy technologies,

1 focusing on areas that help develop technologies to meet the state's
2 climate goals, offer opportunities for economic and job growth, and
3 strengthen technology supply chains. The program may include, but is
4 not limited to: Solar technologies, advanced bioenergy and biofuels,
5 development of new earth abundant materials or lightweight materials,
6 advanced energy storage, recycling energy system components, and new
7 renewable energy and energy efficiency technologies.

8 (a) \$5,000,000 of the appropriation in this section is provided
9 solely for competitive grants.

10 (b) \$4,800,000 of the appropriation in this section is provided
11 solely for a grant to the Pacific Northwest National Laboratory for a
12 renewable energy platform to support ocean energy research and
13 development testbeds for the Marine and Coastal Research Laboratory
14 in Sequim.

15 (c) \$1,030,000 of the appropriation in this section is provided
16 solely for a grant to the Chelan County Public Utility District for
17 the hydroelectric turbine hub project at Rocky Reach dam near
18 Wenatchee.

19 (10)(a) \$2,500,000 of the state taxable building construction
20 account—state appropriation is provided solely as grants to nonprofit
21 lenders to create a revolving loan fund to support the widespread use
22 of proven energy efficiency and renewable energy technologies by
23 households, or for the benefit of households, with high energy burden
24 or environmental health risk now inhibited by lack of access to
25 capital.

26 (b) The department shall provide grant funds to one or more
27 competitively selected nonprofit lenders that must provide matching
28 private capital and administer the loan fund. The department shall
29 select the loan fund administrator or administrators through a
30 competitive process, with scoring conducted by a group of qualified
31 experts, applying criteria specified by the department.

32 (c) The department must establish guidelines that specify
33 applicant eligibility, the screening process, and evaluation and
34 selection criteria. The guidelines must be used by the nonprofit
35 lenders.

36 (11) \$5,550,000 of the state building construction account—state
37 appropriation is provided solely for grants to demonstrate innovative
38 approaches to electrification of transportation systems.

39 (a)(i) \$3,000,000 of the appropriation is provided solely for
40 competitive grants, prioritizing projects that:

1 (A) Demonstrate meaningful and enduring benefits to communities
2 and populations disproportionately burdened by air pollution, climate
3 change, or lack of transportation investments;

4 (B) Beneficially integrate load using behavioral, software,
5 hardware, or other demand-side management technologies, such as
6 demand response, time-of-use rates, or behavioral programming;

7 (C) Accelerate the transportation electrification market in
8 Washington using market transformation principles; or

9 (D) Develop electric vehicle charging and hydrogen fueling
10 infrastructure along highways, freeways, and other heavily trafficked
11 corridors across the state to support long-distance travel.

12 (ii) Projects must be implemented by local governments, federally
13 recognized tribal governments, by public and private electrical
14 utilities that serve retail customers in the state, or state
15 agencies. Eligible parties may partner with other public and private
16 sector research organizations and businesses in applying for funding.
17 The department shall consult and coordinate with the Washington state
18 department of transportation on project selection and implementation.
19 The department shall also coordinate with other state agencies that
20 have other electrification programs, in order to determine to
21 optimally accomplish each agency's respective policy and program
22 goals.

23 (iii) Projects must be related to on-road end-uses and
24 nonmaritime off-road uses.

25 (iv) Eligible technologies for these projects include, but are
26 not limited to:

27 (A) Battery electric vehicle supply equipment;

28 (B) On-site generation or storage, where the technology directly
29 supplies electricity to the electric vehicle supply equipment;

30 (C) Electric grid distribution system infrastructure upgrades,
31 where the upgrade is needed as a result of the installed electric
32 vehicle supply equipment;

33 (D) Hydrogen refueling station infrastructure that:

34 (I) Dispenses renewable hydrogen or hydrogen produced in
35 Washington with electrolysis; and

36 (II) Aligns with the 2021 state energy strategy's recommended
37 uses of hydrogen in the transportation sector.

38 (v) \$2,000,000 of the state building construction account—state
39 appropriation is provided solely for federally recognized tribal
40 governments and for local governments in rural communities, for

1 projects aligning with the above objectives and addressing electric
2 vehicle supply infrastructure gaps in rural communities.

3 (b) \$2,550,000 of the appropriation in this section is provided
4 solely for a grant to the Lewis Public Transportation Benefit Area to
5 construct a hydrogen fueling station that dispenses renewable
6 hydrogen or hydrogen produced in Washington with electrolysis for
7 electric vehicles at Exit 74 on Interstate 5, near Chehalis.

8 (12)(a) \$10,000,000 of the state building construction account—
9 state appropriation is provided solely for the purpose of building
10 electrification projects that advance the goals of the 2021 state
11 energy strategy to demonstrate grid-enabled, high-efficiency, all
12 electric buildings.

13 (b) The program may include, but is not limited to: Shifting from
14 fossil fuels to high-efficiency electric heat pumps and other
15 electric equipment, control systems that enable grid integration or
16 demand control, and on-site renewable generation and efficiency
17 measures that significantly reduce building energy loads.

18 (c) Preference must be given to projects based on total
19 greenhouse gas emissions reductions, accelerating the path to zero-
20 energy, or that demonstrate early adoption of grid integration
21 technology.

22 (d) Program funding may be administered to entities also
23 receiving incentives provided according to RCW 19.27A.220 for
24 buildings covered by the state energy performance standard, RCW
25 19.27A.210.

26 (e) \$5,000,000 of the appropriation in this section is provided
27 solely for the purpose of supporting the transition of residential
28 and commercial buildings away from fossil fuels through the
29 installation of high-efficiency electric heat pumps and other
30 electric equipment.

31 (13) \$4,924,000 of the state building construction account—state
32 appropriation is provided solely for maritime electrification grants.

33 (a) \$4,450,000 of the appropriation in this section is provided
34 solely for a grant to the Northwest Seaport Alliance to upgrade the
35 reefer plug capacity at the Port of Seattle's Terminal 5, located in
36 west Seattle.

37 (b) \$474,000 of the appropriation in this section is provided
38 solely for a grant to the Skagit County Public Works Department for
39 electric ferry charging infrastructure in Anacortes.

1 (14) \$4,900,000 of the state building construction account—state
2 appropriation is provided solely for the department to develop
3 targeted rural clean energy innovation projects as provided in this
4 subsection (14).

5 (a) \$150,000 of the appropriation is provided solely for the
6 department to develop targeted rural clean energy strategies informed
7 by rural community and business engagement, outreach, and research.
8 The department must convene a rural energy work group to identify
9 investments, programs, and policy changes that align with the 2021
10 state energy strategy and increase access to clean energy
11 opportunities in rural communities and agricultural and forestry
12 management practices. The group must identify existing federal
13 funding opportunities and strategies to leverage these funds with
14 state capital investment. By June 30, 2022, the department shall
15 report recommendations and findings from the rural energy work group
16 to the office of financial management, the governor, and the
17 appropriate legislative committees and present a strategic plan for
18 state rural clean energy investment.

19 (b) \$4,750,000 of the appropriation is provided solely for rural
20 clean energy innovation grants.

21 (i) The department must award at least 40 percent of the funding
22 to projects that enhance the viability of dairy digester bioenergy
23 projects through advanced resource recovery systems that produce
24 renewable natural gas and value-added biofertilizers, reduce
25 greenhouse gas emissions, and improve soil health and air and water
26 quality.

27 (ii) Grants may also be awarded to other clean energy innovation
28 projects in rural communities, including, but not limited to,
29 projects that enhance energy efficiency, demand response, energy
30 storage, renewable energy, beneficial electrification, resilience,
31 organic waste management, and biological carbon sequestration.

32 (iii) Grants may fund project predevelopment, research, and
33 development, pilot projects, strategic implementation, field trials,
34 and data dashboards and tools to inform rural project development.

35 (c) The department is encouraged to make 20 percent of the funds
36 under (b) of this subsection (14) to tribal governments, designated
37 subdivisions, and agencies.

38 (d) If a grant is awarded to purchase heating devices or systems,
39 the agency must, whenever possible and most cost effective, select
40 devices and systems that do not use fossil fuels.

1 (~~(15)~~ \$10,072,000 of the state building construction account—
 2 state appropriation is provided solely for the first phase of an
 3 aluminum smelter restart project which, when fully deployed, will
 4 reduce emissions of greenhouse gases by a minimum of 750,000 tons per
 5 year, increase energy efficiency, and protect or create aluminum
 6 manufacturing jobs located in Whatcom county. It is the intent of the
 7 legislature that if the appropriation in this subsection is not spent
 8 by June 30, 2025, the funding provided in this subsection shall not
 9 be reappropriated.

10 ~~(16)~~ \$10,000,000 of the state building construction account—state
 11 appropriation is provided solely for the Grant county public utility
 12 district for expenses related to public infrastructure development
 13 benefiting a large-scale solar manufacturing facility in central
 14 Washington. If the department has not received a signed agreement
 15 between the Grant county public utility district and the large-scale
 16 solar manufacturer indicating the manufacturer's intent to develop
 17 the site in central Washington by December 31, 2025, the funding
 18 provided in this subsection shall not be reappropriated.)

19 Appropriation:

20	State Building Construction Account—State.	((\$73,870,000))
21		<u>\$53,798,000</u>
22	State Taxable Building Construction Account—	
23	State.	\$2,500,000
24	Subtotal Appropriation.	((\$76,370,000))
25		<u>\$56,298,000</u>
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$100,000,000
28	TOTAL.	((\$176,370,000))
29		<u>\$156,298,000</u>

30 **Sec. 7002.** 2022 c 296 s 1019 (uncodified) is amended to read as
 31 follows:

32 **FOR THE DEPARTMENT OF COMMERCE**

33 2021-23 Weatherization Plus Health (40000150)

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) \$5,000,000 of the state building construction account—state
 37 appropriation in this section is provided solely for grants for the

1 Washington State University energy extension community energy
2 efficiency program (CEEP) to support homeowners, tenants, and small
3 business owners in making sound energy efficiency investments by
4 providing consumer education and marketing, workforce support through
5 training and lead generation, and direct consumer incentives for
6 upgrades to existing homes and small commercial buildings. This is
7 the maximum amount the department may expend for this purpose.

8 (2) The department, in collaboration with the Washington State
9 University, shall make recommendations to the appropriate committees
10 of the legislature on strategies to expand and align the
11 weatherization program and the rural rehabilitation loan program. The
12 department shall report the recommendations to the appropriate
13 committees of the legislature and the governor by November 1, 2022.
14 The recommendations must include strategies to:

15 (a) Recruit community energy efficiency program sponsors that are
16 community-based organizations located in geographic areas of the
17 state that have not received funding for low-income weatherization
18 programs, targeting hard to reach market segments;

19 (b) Leverage funding from community energy efficiency program
20 sponsors in an amount greater than or equal to the amount provided by
21 the state through the weatherization program;

22 (c) Ensure that community energy efficiency program utility
23 sponsors work with non-profit community-based organizations to
24 deliver community energy efficiency program services; and

25 (d) Identify community energy efficiency program sponsors that
26 support the conversion of space and water heating from fossil fuels
27 to electricity, as part of a set of energy efficiency investments.

28 (3) If funding from this appropriation is used to purchase
29 heating devices or systems, the agency shall, whenever possible and
30 most cost effective, select devices and systems that do not use
31 fossil fuels.

32 (4) (~~(\$69,766,000)~~) \$47,115,000 of the general fund—federal
33 appropriation in this section is provided solely as expenditure
34 authority for grant funding received by the department for the
35 weatherization assistance program in section 40551 of P.L. 117-58
36 (infrastructure investment and jobs act), not to exceed the actual
37 amount of grant funding awarded. Expenditure of the amount in this
38 subsection is contingent on the receipt of this grant funding. If the
39 department does not receive the grant funding by June 30, 2023, the
40 expenditure authority in this section shall lapse.

1	Appropriation:	
2	State Building Construction Account—State.	\$10,000,000
3	General Fund—Federal.	(\$69,766,000)
4	. . . . .	<u>\$47,115,000</u>
5	Capital Community Assistance Account—State.	\$10,000,000
6	Subtotal Appropriation.	(\$89,766,000)
7	. . . . .	<u>\$67,115,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$50,000,000
10	TOTAL.	(\$139,766,000)
11	. . . . .	<u>\$117,115,000</u>

12 **Sec. 7003.** 2022 c 296 s 1020 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 2021-23 Housing Trust Fund Investment in Affordable Housing
16 (40000153)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$58,347,000 of the state taxable building construction
20 account—state appropriation, \$73,606,000 of the coronavirus state
21 fiscal recovery fund—federal appropriation, \$20,000,000 of the state
22 building construction account—state appropriation, and \$96,028,000 of
23 the capital community assistance account—state appropriation are
24 provided solely for production and preservation of affordable housing
25 projects that serve and benefit low-income and special needs
26 populations including, but not limited to, people with chronic mental
27 illness, people with developmental disabilities, farmworkers, people
28 who are homeless, and people in need of permanent supportive housing.
29 The department shall strive to allocate at least 30 percent of these
30 funds to projects located in rural areas of the state, as defined by
31 the department.

32 (a) In addition to the definition of "first-time home buyer" in
33 RCW 43.185A.010, for the purposes of awarding homeownership projects
34 during the 2021-2023 fiscal biennium "first-time home buyer" also
35 includes:

36 (i) A single parent who has only owned a home with a former
37 spouse while married;

1 (ii) An individual who is a displaced homemaker as defined in 24
2 C.F.R. Sec. 93.2 as it existed on the effective date of this section,
3 or such subsequent date as may be provided by the department by rule,
4 consistent with the purposes of this section, and who has only owned
5 a home with a spouse;

6 (iii) An individual who has only owned a principal residence not
7 permanently affixed to a permanent foundation in accordance with
8 applicable regulations; or

9 (iv) An individual who has only owned a property that is
10 discerned by a licensed building inspector as being uninhabitable.

11 (b) \$5,000,000 of the appropriation provided in this subsection
12 (1) is provided solely for housing that serves people with
13 developmental disabilities;

14 (c) (i) \$20,000,000 of the appropriation in this subsection (1) is
15 provided solely for housing preservation grants or loans to be
16 awarded competitively.

17 (ii) The funds may be provided for major building improvements,
18 preservation, and system replacements, necessary for the existing
19 housing trust fund portfolio to maintain long-term viability. The
20 department must require a capital needs assessment be provided prior
21 to contract execution. Funds may not be used to add or expand the
22 capacity of the property.

23 (iii) To allocate preservation funds, the department must review
24 applications and evaluate projects based on the following criteria:

25 (A) The age of the property, with priority given to buildings
26 that are more than 15 years old;

27 (B) The population served, with priority given to projects with
28 at least 50 percent of the housing units being occupied by families
29 and individuals at or below 50 percent area median income;

30 (C) The degree to which the applicant demonstrates that the
31 improvements will result in a reduction of operating or utilities
32 costs, or both;

33 (D) The potential for additional years added to the affordability
34 period of the property; and

35 (E) Other criteria that the department considers necessary to
36 achieve the purpose of this program.

37 (d) \$25,000,000 of the capital community assistance account—state
38 appropriation in subsection (1) of this section is provided to
39 nonprofit agencies for the development of homeownership projects
40 affordable to low-income households throughout the state.

1 (2) \$10,000,000 of the state building construction account—state
2 appropriation is provided solely for grant awards for the development
3 of community housing and cottage communities to shelter individuals
4 or households experiencing homelessness.

5 (a) \$8,775,000 of the state building construction account—state
6 appropriation is provided solely for competitive grant awards. This
7 funding must be awarded to projects that develop a minimum of four
8 individual structures in the same location. Individual structures
9 must contain insulation, electricity, overhead lights, and heating.
10 Kitchens and bathrooms may be contained within the individual
11 structures or offered as a separate facility that is shared with the
12 community. When evaluating applications for this grant program, the
13 department must prioritize projects that demonstrate:

- 14 (i) The availability of land to locate the community;
- 15 (ii) A strong readiness to proceed to construction;
- 16 (iii) A longer term of commitment to maintain the community;
- 17 (iv) A commitment by the applicant to provide, directly or
18 through a formal partnership, case management and employment support
19 services to the tenants;
- 20 (v) Access to employment centers, health care providers, and
21 other services; and
- 22 (vi) A community engagement strategy.

23 (b) \$1,225,000 of the state building construction account—state
24 appropriation is provided solely for Eagle Haven Cottage Village
25 located in Bellingham.

26 (3) (a) \$11,500,000 of the state taxable building construction
27 account—state appropriation is provided solely for the following list
28 of projects:

29	Bellwether Affordable Housing (Seattle)	\$4,000,000
30	Didgwalic Transitional Housing (Anacortes)	\$4,500,000
31	Redondo Heights TOD (Federal Way)	\$3,000,000

32 (b) \$3,497,000 of the state building construction account—state
33 appropriation is provided solely for the following list of projects:

34	Habitat for Humanity (North Bend)	\$250,000
35	Manette Affordable Housing Project (Bremerton)	\$515,000
36	OlyCAP Port Townsend Affordable Housing and Child 37 (Port Townsend)	\$412,000
38	Shelton Young Adult Transitional Housing (Shelton)	\$515,000
39	Willapa Center (Raymond)	\$1,805,000

1 (4) (~~(\$14,922,000)~~) \$14,613,000 of the capital community
2 assistance account—state appropriation in subsection (1) of this
3 section is provided for the following list of projects:

4	Boat Street (Lakewood).	\$464,000
5	Heron Park (Langley).	\$875,000
6	Highland Village (Airway Heights).	\$3,000,000
7	Mary's Place Burien Project Shelter Replacement	
8	(Burien).	\$3,000,000
9	Oxford Housing Program (Lacey).	\$515,000
10	Skyway Affordable Housing and Early Learning (Skyway). . .	\$500,000
11	((Sno Valley Senior Housing (Carnation).	\$309,000))
12	South Park Riverside Affordable Housing Preservation	
13	(Seattle).	\$309,000
14	Squire Park Plaza Affordable Housing Preservation	
15	(Seattle).	\$3,000,000
16	Veteran Housing & Resource Ctr (Raymond).	\$2,300,000
17	Yakima Valley Partners Habitat for Humanity (Yakima). . .	\$650,000

18 (5) In evaluating projects in this section, the department must
19 give preference for applications based on some or all of the criteria
20 in RCW 43.185.070(5). (6) The appropriations in this section are
21 subject to the following reporting requirements:

22 (a) By June 30, 2023, the department must report on its website
23 the following for every previous funding cycle: The number of
24 homeownership and multifamily rental projects funded by housing trust
25 fund moneys; the percentage of housing trust fund investments made to
26 homeownership and multifamily rental projects; and the total number
27 of households being served at up to 80 percent of the area median
28 income, up to 50 percent of the area median income, and up to 30
29 percent of the area median income, for both homeownership and
30 multifamily rental projects.

31 (b) Beginning December 1, 2021, and continuing annually, the
32 department must provide the legislature with a report of its final
33 cost data for each project under this section. Such cost data must,
34 at a minimum, include total development cost per unit for each
35 project completed within the past year, descriptive statistics such
36 as average and median per unit costs, regional cost variation, and
37 other costs that the department deems necessary to improve cost
38 controls and enhance understanding of development costs. The
39 department must coordinate with the housing finance commission to
40 identify relevant development costs data and ensure that the measures

1 are consistent across relevant agencies. (7) \$100,000 of the state
2 building construction account—state appropriation is provided solely
3 for the department of social and health services to complete a study
4 of the community-based housing needs of adults with intellectual and
5 developmental disabilities. The department of social and health
6 services shall collaborate with appropriate stakeholders and the
7 department in completing this study and the study shall:

8 (a) Estimate the number of adults with intellectual and
9 developmental disabilities who are facing housing insecurity;

10 (b) Make recommendations for how to improve housing stability for
11 adults with intellectual and developmental disabilities who are
12 facing housing insecurity;

13 (c) Make recommendations for how to increase the capacity of
14 developers to support increasing the supply of housing that meets the
15 needs of the intellectual and developmental disabilities population;
16 and

17 (d) Be submitted to the appropriate committees of the legislature
18 no later than December 1, 2022. (8) The legislature finds that there
19 are insufficient data sources to identify adults with intellectual
20 and developmental disabilities facing housing insecurity in
21 Washington state and that the absence of reliable data limits the
22 ability for the legislature to make informed decisions that will
23 improve the outcomes of these individuals. The legislature further
24 finds that reliable, current information about the unmet housing
25 needs of this population will position Washington state to leverage
26 community-based partnerships and funding to establish greater housing
27 choice and increased community integration of individuals with
28 intellectual and developmental disabilities.

29 Appropriation:

30	State Building Construction Account—State.	\$33,597,000
31	State Taxable Building Construction Account—	
32	State.	\$69,847,000
33	Coronavirus State Fiscal Recovery Fund—Federal.	\$73,606,000
34	Capital Community Assistance Account—State.	(\$110,950,000)
35	. . . . .	\$110,641,000
36	Subtotal Appropriation.	(\$288,000,000)
37	. . . . .	\$287,691,000
38	Prior Biennia (Expenditures).	\$0
39	Future Biennia (Projected Costs).	\$620,000,000

1 TOTAL. ((~~\$908,000,000~~))
2 \$907,691,000

3 **Sec. 7004.** 2022 c 296 s 1022 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF COMMERCE**

6 2022 Local & Community Projects (40000230)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The department may not expend the appropriation in this
10 section unless and until the nonstate share of project costs have
11 been either expended or firmly committed, or both, in an amount
12 sufficient to complete the project or a distinct phase of the project
13 that is useable to the public for the purpose intended by the
14 legislature. This requirement does not apply to projects where a
15 share of the appropriation is for design costs only.

16 (2) Prior to receiving funds, project recipients must demonstrate
17 that the project site is under control for a minimum of 10 years,
18 either through ownership or a long-term lease. This requirement does
19 not apply to appropriations for preconstruction activities or
20 appropriations in which the sole purpose is to purchase real property
21 that does not include a construction or renovation component.

22 (3) Projects funded in this section may be required to comply
23 with Washington's high-performance building standards as required by
24 chapter 39.35D RCW.

25 (4) Project funds are available on a reimbursement basis only,
26 and may not be advanced under any circumstances.

27 (5) In contracts for grants authorized under this section, the
28 department must include provisions that require that capital
29 improvements be held by the grantee for a specified period of time
30 appropriate to the amount of the grant and that facilities be used
31 for the express purpose of the grant. If the grantee is found to be
32 out of compliance with provisions of the contract, the grantee shall
33 repay to the state general fund the principal amount of the grant
34 plus interest calculated at the rate of interest on state of
35 Washington general obligation bonds issued most closely to the date
36 of authorization of the grant.

1 (6) Projects funded in this section, including those that are
2 owned and operated by nonprofit organizations, are generally required
3 to pay state prevailing wages.

4 (7) The department must comply with the requirements set forth in
5 executive order 21-02 and must consult with the department of
6 archaeology and historic preservation and affected tribes on the
7 potential effects of these projects on cultural resources and
8 historic properties. Consultation with the department of archaeology
9 and historic preservation and affected tribes must be initiated
10 before project funds are made available.

11 (8)(a) The appropriation is provided solely for the following
12 list of projects:

13	Adams County Property/Evidence Processing Facility	
14	(Othello)	\$900,000
15	Amara 29 Acre Opportunity in Pierce County (Tacoma) . . .	\$246,000
16	American Lake Park ADA Improvement Project (Lakewood) . .	\$258,000
17	American Legion Building Renovation (Goldendale)	\$262,000
18	American Legion Veterans Housing & Resource Ctr (Raymond)	\$88,000
19	Arlington Innovation Center (Arlington)	\$372,000
20	Ashley House (Spokane)	\$552,000
21	Auburn Resource Center (Auburn)	\$1,500,000
22	Aurora Commons Acquisition (Seattle)	\$2,500,000
23	Ballinger Park - Hall Creek Restoration	
24	(Mountlake Terrace)	\$824,000
25	Battle Ground HealthCare Free Clinic Relocation	
26	(Battle Ground)	\$1,000,000
27	Bellevue High School Automotive Dynamometer Install	
28	(Bellevue)	\$277,000
29	Bigelow House Museum Preservation (Olympia)	\$52,000
30	BIPOC Artist Installation at Kraken Training Center	
31	(Seattle)	\$155,000
32	Brewery Park Visitor Center (Tumwater)	\$1,200,000
33	Bridges To Home (Shoreline)	\$2,000,000
34	Camp Kilworth - YMCA Day Camp/Environmental Educ	
35	(Federal Way)	\$1,030,000
36	Campus Towers Roofing Project (Longview)	\$301,000
37	Capitol Theatre Curtains/Soft Goods Replacement (Yakima)	\$250,000
38	Central Klickitat County Parks Improvements (Goldendale)	\$25,000
39	Chehalis Centralia Steam Locomotive Repair/Restore	
40	(Chehalis)	\$123,000

1	Chelan Municipal Airport Extension (Chelan).	\$5,700,000
2	Children's Village Neurodevelopmental Center Expansion	
3	(Yakima).	\$750,000
4	City of Wenatchee Community Center (Wenatchee).	\$2,500,000
5	Civic Park Mika's Playground (Edmonds).	\$258,000
6	Clallam Joint Emergency Services (Port Angeles).	
7		\$1,700,000
8	Class A Biosolids Dryer (Yelm).	\$850,000
9	Clemans View Park (Naches).	\$442,000
10	Coastal Community Action Program Service Ctr (Aberdeen).	\$500,000
11	Communications Tower (Ocean Shores).	\$77,000
12	Community Action Resource and Training Center (Omak).	\$400,000
13	Community Multi-Use Center (Carnation).	\$1,030,000
14	Cornforth Campbell Demolition & Infrastructure	
15	(Puyallup).	\$330,000
16	Coulee City Medical Clinic (Coulee City).	\$846,000
17	Coulon North Water Walk Repair and Enhancement	
18	(Renton).	\$1,339,000
19	Coupeville Boys & Girls Club (Coupeville).	
20		\$1,236,000
21	Cow Skull Creek and Rushingwater Creek Acclimation Ponds	
22	(Orting).	\$690,000
23	Craft Beverage Lab & Instrumentation (Tumwater).	\$773,000
24	Cross Park Trail and Picnic Shelter (Tacoma).	\$206,000
25	CSML Food Bank Facility (Moses Lake).	\$1,900,000
26	Cultural Anchor Village (Tukwila).	\$1,500,000
27	Curran House Museum (University Place).	\$85,000
28	Dawson Place Facilities (Everett).	\$258,000
29	Day/Night House Exhibit Rebuild - Design Phase	
30	(Seattle).	\$300,000
31	Daybreak Star Indian Cultural Center (Seattle).	\$2,600,000
32	Delridge Wetland Park (Seattle).	\$244,000
33	Des Moines North Marina Bulkhead Replacement Ph II	
34	(Des Moines).	\$2,000,000
35	Doris Morrison Learning Center (Greenacres).	\$1,030,000
36	Downtown Puyallup Redevelopment Infrastructure	
37	(Puyallup).	\$257,000
38	Downtown Revitalization (Blaine).	\$500,000
39	Duffy's Pond Pathway Completion (Kennewick).	\$38,000
40	Early Learning Facility Project for Licensed Childcare	

1	(Hoquiam)	\$721,000
2	East County Family Resource Center Renovation	
3	(Washougal)	\$721,000
4	Edmonds Marsh Restoration (Edmonds)	\$258,000
5	Edmonds Waterfront Center (Edmonds)	\$250,000
6	Ejido Farm Project (Everson)	\$200,000
7	Ellensburg Masonic Temple (Ellensburg)	\$258,000
8	Ellensburg Rodeo Grandstands (Ellensburg)	\$1,500,000
9	Ephrata Rec Center Upgrade (Ephrata)	\$621,000
10	Esther's Home (Pasco)	\$1,000,000
11	Ethiopian Community Affordable Housing (Seattle)	\$3,000,000
12	Extruded Curb Improvements (Kirkland)	\$515,000
13	Family Engagement Center (Seattle)	\$1,030,000
14	Felts Field Gateway Project (Spokane)	\$400,000
15	Ferry County Airport Runway Lighting System (Republic)	\$450,000
16	Flag Plaza Redevelopment (Kennewick)	\$46,000
17	FOE Meeting and Dance Hall (Puyallup)	\$77,000
18	Fourth Plain Community Commons (Vancouver)	\$1,236,000
19	Franklin Pierce Farm Agricultural Resource Center	
20	(Tacoma)	\$3,900,000
21	Frontier Park - Goat Barn Roof (Graham)	\$89,000
22	Frontier Park-Horse Arena Cover (Graham)	\$1,811,000
23	Garfield Pool Upgrade (Garfield)	\$500,000
24	Gas Station Park Improvements (Tacoma)	\$515,000
25	Gold Mountain Communications Zone - Upgraded Telecomm	
26	(Bremerton)	\$835,000
27	Granger Historical Society Museum (Granger)	\$300,000
28	Green Lake Community Boathouse (Seattle)	\$100,000
29	Grounds Improvement Proposal (Ritzville)	\$150,000
30	Health Care Kiosk Deployment (Federal Way)	\$75,000
31	Historic Downtown Chelan Infrastructure Predesign	
32	(Chelan)	\$150,000
33	Immigrant and Refugee Community Hub (Tukwila)	\$960,000
34	Island County Criminal Justice Renovation (Coupeville)	\$600,000
35	IT3 Discovery Center (Ridgefield)	\$1,350,000
36	Japanese Gulch Daylighting (Mukilteo)	\$206,000
37	Jim Kaemingk Sr. Trail (Lynden)	\$200,000
38	Joya Child & Family Development Center (Spokane)	\$1,200,000
39	JV Memorial Pool Roof (Oak Harbor)	\$250,000
40	Kitsap Lake Park Renovation & Accessibility (Bremerton)	\$258,000

1	Kittitas Valley Healthcare Laboratory Services Reno	
2	(Ellensburg)	\$397,000
3	La Center City Hall Improvements (La Center)	\$1,236,000
4	Lake Lawrence Fire Station (Yelm)	\$515,000
5	Lake Sacajawea Renovation Project (Longview)	\$900,000
6	Lake Stevens Civic Center Phase 3 (Lake Stevens)	\$2,100,000
7	Lakefront Property Acquisition (Lake Forest Park)	\$432,000
8	LASA Client Services Center (Lakewood)	\$515,000
9	Leavenworth Ski Hill ADA Restroom (Leavenworth)	\$52,000
10	Lewis County Public Safety Radio Infrastructure	
11	(Chehalis)	\$129,000
12	Lewis County Youth Services Renovation and Addition	
13	(Chehalis)	\$824,000
14	LGBTQ-Affirming Senior Center (Seattle)	\$1,030,000
15	Links to Opportunity (Tacoma)	\$2,000,000
16	Little League Field Improvement (Federal Way)	\$200,000
17	Longview Hospice Care Center Renovation (Longview)	\$765,000
18	Lopez Island Swim Center (Lopez Island)	\$245,000
19	Lynnwood Neighborhood Center (Lynnwood)	\$500,000
20	Maddie's Place (Spokane)	\$644,000
21	Madrona Day Treatment School (Bremerton)	\$321,000
22	Magnuson Park Hangar 2 (Seattle)	\$1,130,000
23	Main Street Phase 2 (Mountlake Terrace)	\$1,200,000
24	Mariner Community Campus (Everett)	\$1,670,000
25	Martin Luther King Center Improvements (Pasco)	\$1,000,000
26	Mary's Place Shelter Renovation (Burien)	\$352,000
27	Marysville Trail Connector (Marysville)	\$515,000
28	Mason County Veterans Memorial Hall Refurbishment	
29	(Shelton)	\$62,000
30	McKinney Center Renovations (Seattle)	\$1,000,000
31	Meadowglen Community Park (Spokane)	\$77,000
32	Medical Examiner's Facility Upgrades (Spokane)	\$600,000
33	Miller Park (Yakima)	\$642,000
34	MLK Community Center Roof Replacement (Spokane)	\$1,380,000
35	Moses Lake Business Incubator (Moses Lake)	\$1,313,000
36	Mountain Rescue Center (North Bend)	\$222,000
37	Nelson Dam Removal Project (Naches)	\$1,325,000
38	New Ground Kirkland (Kirkland)	\$258,000
39	Next Chapter Morgan Shelter (Tacoma)	\$16,000
40	NJROTC/NNDC Program Peninsula School District	

1	(Gig Harbor)	\$170,000
2	North Bend Depot Rehab (North Bend)	\$151,000
3	North Clear Zone Land Acquisition (Lakewood)	\$1,400,000
4	North Creek Trail (Bothell)	\$618,000
5	North Seattle Boys & Girls Club Safety Upgrades	
6	(Seattle)	\$361,000
7	Northwest Kidney Centers Clinic (Port Angeles)	\$900,000
8	Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco)	\$309,000
9	Panther Lake Community Park (Kent)	\$2,000,000
10	Patterson Park Preservation & Upgrade (Republic)	\$300,000
11	Pedestrian Overcrossing Replacement (Kalama)	\$2,250,000
12	Perfect Passage (Tonasket)	\$1,698,000
13	Perry Technical Institute Auditorium Renovation	
14	(Yakima)	\$1,550,000
15	Peter Kirk Community Center Roof and Retrofitted Emerg	
16	(Kirkland)	\$773,000
17	Phase 1 Master Plan - COVID Mitigation (Lake Stevens)	\$103,000
18	Phase 1 of Trails Plan Improvements (Issaquah)	\$251,000
19	Planning & Upgrades Edmonds Boys & Girls Club (Edmonds)	\$200,000
20	Point Hudson Breakwater (Port Townsend)	\$1,000,000
21	Police Station Renovations - City of Duvall (Duvall)	\$107,000
22	Port of Olympia Marine Center (Olympia)	\$250,000
23	Port of Vancouver Waterfront T1 Building Demo/Deconst	
24	(Vancouver)	\$1,000,000
25	Port Susan Trail (Stanwood)	\$742,000
26	Port Townsend Affordable Housing Development	
27	(Port Townsend)	\$1,400,000
28	Proclaim Liberty Affordable Housing (Spokane)	\$2,000,000
29	Project Chairlift: Lifting Up Washington State (Mead)	\$750,000
30	Pts of Ilwaco/Chinook Nav Infrastructure	
31	(Ilwaco & Chinook)	\$634,000
32	Public Pavilion for Shoreline Park (Shoreline)	\$361,000
33	Puyallup Recreation Center (Puyallup)	\$1,030,000
34	Puyallup Valley Cultural Heritage Center (Puyallup)	\$335,000
35	Rainier View Covered Court (Sumner)	\$245,000
36	Ramstead Regional Park (Everson)	\$1,500,000
37	Redmond Senior and Community Center (Redmond)	\$1,250,000
38	Redondo Fishing Pier (Des Moines)	\$900,000
39	Replacement Hospice House (Richland)	\$900,000
40	Resource Center Planning (Pasco)	\$250,000

1	Ridgefield I-5 Pedestrian Screen (Ridgefield)	\$335,000
2	Ridgefield YMCA (Ridgefield)	\$258,000
3	Ridgetop DNR Trust Land Purchase (Silverdale)	\$2,050,000
4	Ritzville Downtown Improvements (Ritzville)	\$105,000
5	Sargent Oyster House Restoration (Allyn)	\$344,000
6	School Based Health Care Clinic (Tacoma)	\$750,000
7	SE 168th St. Bike Lanes/Safe Crossings (Renton)	\$500,000
8	Seattle Aquarium Expansion (Seattle)	\$2,000,000
9	Seattle Kraken Multisport Courts (Seattle)	\$103,000
10	Selah-Moxee Irrigation District (Moxee)	\$300,000
11	Seminary Hill Natural and Heritage Trail Project	
12	(Centralia)	\$52,000
13	Sheffield Trail (Fife)	\$1,030,000
14	Shipleigh Senior Center (Sequim)	\$463,000
15	Shoreline Parks Restrooms (Shoreline)	\$412,000
16	SIHB Thunderbird Treatment Center (Seattle)	\$309,000
17	Silver Crest Park (Mill Creek)	\$90,000
18	Skabob House Cultural Center Art Studio (Skokomish)	\$500,000
19	Skagit County Morgue (Mount Vernon)	\$139,000
20	Sky Valley Teen Center (Sultan)	\$773,000
21	Sno-Isle Regional Inter-County Libraries	
22	(Lake Stevens)	\$1,100,000
23	Snohomish County Food and Farming Center (Everett)	\$2,550,000
24	Snoqualmie Valley Youth Activity Center (North Bend)	\$361,000
25	Soap Lake City Hall Reactivation (Soap Lake)	\$157,000
26	SoCo Park (Covington)	\$1,300,000
27	South Bend School Multi-Use Field Upgrades (South Bend)	\$361,000
28	South Kitsap Community Events Center (Port Orchard)	\$1,236,000
29	South Kitsap HS Phys Ed Support (Port Orchard)	\$15,000
30	Southwest Washington Grain Project (Chehalis)	\$1,750,000
31	Spokane Public Radio (Spokane)	\$1,000,000
32	Spokane Valley Boys & Girls Club (Spokane Valley)	\$1,030,000
33	(Spokane Valley Fairgrounds Exhibition Center	
34	(Spokane Valley)	\$750,000))
35	Sprinker Recreation Center Outdoor Improvements	
36	(Tacoma)	\$400,000
37	Squire's Landing Park Waterfront & Open Space Access Pr	
38	(Kenmore)	\$927,000
39	Steilacoom Tribal Cultural Center (Steilacoom)	\$814,000
40	Stonehenge Memorial Public Restroom Project (Maryhill)	\$129,000

1	Sultan Basin Park Design (Sultan).	\$26,000
2	Sumas Sidewalks and Trails (Sumas).	\$75,000
3	Teaching & Commercial Kitchen (Kent).	\$515,000
4	The Campaign for Wesley Des Moines (Des Moines).	\$500,000
5	The Eli's Park Project (Seattle).	\$900,000
6	The Ethiopian Village (Seattle).	\$515,000
7	The Hilltop (Tacoma).	\$1,545,000
8	The Landing (Redmond).	\$258,000
9	The Millworks (Bellingham).	\$1,000,000
10	The Podium (Spokane).	\$774,000
11	The Way Station (Bellingham).	\$4,050,000
12	Therapeutic Play Spaces (Spokane).	\$108,000
13	Tiny House Villages and Cottages (Seattle).	\$2,000,000
14	Together Center (Redmond).	\$1,030,000
15	Toppenish Junior Livestock Facility Planning (Toppenish).	\$21,000
16	Trails End Community Meeting Space (Tumwater).	\$155,000
17	Treatment Plant Remodel (Duvall).	\$742,000
18	Turf Field Lighting (Yakima).	\$500,000
19	Turning Pointe Youth Advocacy Addition (Shelton).	\$82,000
20	Twisp Civic Center (Twisp).	\$1,500,000
21	United Way of King County Building Restoration	
22	(Seattle).	\$566,000
23	University Heights Center Renovation (Seattle).	\$595,000
24	Upper Kittitas County Medic One - Station 99 (Cle Elum).	\$784,000
25	Vaughn Library Hall Restoration (Vaughn).	\$103,000
26	Wards Lake Park Improvement Project (Lakewood).	\$258,000
27	Water Efficiency Improvements (Royal City).	\$193,000
28	Wenas Creek Screening, Passage Engineering Design	
29	(Selah).	\$150,000
30	West Biddle Lake Dam Restoration (Vancouver).	\$1,881,000
31	Whatcom County Integrated Public Safety Radio System	
32	(Bellingham).	\$400,000
33	Woodland Scott Hill Park & Sports Complex (Woodland).	\$600,000
34	Yakima County Fire Communications Radio Repeaters	
35	(Yakima).	\$103,000
36	Yakima Valley Fair (Grandview).	\$235,000
37	Yelm Senior Center Repairs (Yelm).	\$36,000
38	Youth Resource Center (Federal Way).	\$82,000
39	(b) The funding for the Magnuson Park Historic Hanger 2 (Seattle)	
40	project is contingent on the contribution of at least \$6,000,000 for	

1 the Magnuson Park Center For Excellence. If the Magnuson Park Center
 2 For Excellence has not certified to the department of commerce that
 3 the project has secured at least \$6,000,000 in total funding for the
 4 capital phase of the project by July 31, 2022, the funds in this
 5 subsection (8)(b) shall lapse. The lapse date of July 31, 2022, must
 6 be extended to the same extent that the city of Seattle grants an
 7 extension, if any, beyond that date for the same project, provided
 8 that no further extension may be granted past July 31, 2023. The
 9 Magnuson Park Center For Excellence must ensure that the long-term
 10 lease with Seattle Parks and Recreation stipulates meaningful public
 11 benefits that prioritize low-income, black, indigenous, and people of
 12 color youth and families of the Magnuson park and neighborhood and
 13 Northeast Seattle. The lease must include provisions to proactively
 14 recruit and provide no-cost access to the residents as well as the
 15 creation of a scholarship fund dedicated to the residents for the
 16 center's events and programming. Additional public benefits to
 17 improve accessibility for Magnuson Park residents must be considered
 18 in the lease negotiations.

19 Appropriation:

20	State Building Construction Account—State. . . .	((\$169,916,000))
21	. . . . .	<u>\$169,166,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	((\$169,916,000))
25	. . . . .	<u>\$169,166,000</u>

26 **Sec. 7005.** 2022 c 296 s 1056 (uncodified) is amended to read as
 27 follows:

28 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Inflation and Contingency Fund (92001124)

30 The appropriation in this section is subject to the following
 31 conditions and limitations:

- 32 (1) The appropriation in this section is provided solely for
 33 inflationary cost increases of materials for state agency projects
 34 funded in an omnibus capital appropriations act that are currently
 35 active in the construction phase. Projects in the design phase are
 36 not eligible and must submit a budget decision package for the 2023

1 legislative session. The office of financial management shall
2 allocate funds based on project necessity.

3 (2) To be eligible for funds from this inflation and contingency
4 fund, a request letter signed by the affected agency director must be
5 submitted to the office of financial management and the appropriate
6 legislative fiscal committees. The request must include:

- 7 (a) A statement describing the unexpected costs;
- 8 (b) The ways the agency has already mitigated project costs; and
- 9 (c) The identification of other funding that may be applied to
10 the project.

11 (3) For requests during a legislative session, an agency must
12 notify the legislative fiscal committees before requesting these
13 funds from the office of financial management.

14 (4) The office of financial management must notify the
15 legislative evaluation and accountability program committee and the
16 fiscal committees of the legislature as inflation and contingency
17 funds are approved, including the approved funding level by fund
18 type, and a copy of all the materials submitted in subsection (2) of
19 this section.

20 (5) The office of financial management must report quarterly,
21 beginning October 1, 2022, on the funding approved by agency, by
22 project number, and type of funds authorized, to the fiscal
23 committees of the legislature.

24 Appropriation:

25	Capital Community Assistance Account—State.	((\$8,000,000))
26	. . . . .	<u>\$5,465,000</u>
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	((\$8,000,000))
30	. . . . .	<u>\$5,465,000</u>

31 **Sec. 7006.** 2021 c 332 s 1065 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF COMMERCE**

34 2021-23 Energy Retrofits for Public Buildings Grant Program
35 (40000149)

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) \$4,000,000 of the appropriation in this section is provided
2 solely for grants to local governments, public higher education
3 institutions, school districts, federally recognized tribal
4 governments, and state agencies for operational cost savings
5 improvements to facilities and related projects that result in energy
6 and operational cost savings.

7 (a) (i) \$3,000,000 of the appropriation in this section is
8 provided solely for grants awarded in competitive rounds.

9 (ii) At least 20 percent of each competitive grant round is
10 designated for award to eligible projects in small cities or towns
11 with a population of 5,000 or fewer residents.

12 (iii) In each competitive round, a higher energy savings to
13 investment ratio must result in a higher project ranking. Priority
14 consideration must be given to applicants that have not received
15 grant awards for this purpose in prior biennia.

16 (iv) The department must determine a minimum match ratio to
17 maximize the leverage of nonstate funds.

18 (b) \$450,000 of the appropriation in this section is provided
19 solely for a grant to Western Washington University for the heating
20 system conversion feasibility study.

21 (c) \$550,000 of the appropriation in this section is provided
22 solely for a grant to Whidbey Island Public Hospital District for
23 energy upgrades at WhidbeyHealth Medical Center in Coupeville.

24 (2) (a) \$1,000,000 of the appropriation in this section is
25 provided solely for grants to be awarded in competitive rounds to
26 local governments, public higher education institutions, school
27 districts, federally recognized tribal governments, and state
28 agencies for projects that involve the purchase and installation of
29 solar energy systems, including solar modules and inverters, with a
30 preference for products manufactured in Washington.

31 (b) At least 20 percent of each competitive grant round is
32 designated for award to eligible projects in small cities or towns
33 with a population of 5,000 or fewer residents.

34 (c) In each competitive round, a higher energy savings to
35 investment ratio must result in a higher project ranking. Priority
36 consideration must be given to applicants that have not received
37 grant awards for this purpose in prior biennia.

38 (d) The department must determine a minimum match ratio to
39 maximize the leverage of nonstate funds.

1 (3) \$4,500,000 of the appropriation in this section is provided
2 solely for the energy efficiency and environmental performance
3 improvements to minor works, stand-alone, and emergency projects at
4 facilities owned by agencies named by the state efficiency and
5 environmental performance office executive order 20-01 that repair or
6 replace existing building systems and reduce greenhouse gas emissions
7 from state operations, including, but not limited to, HVAC, lighting,
8 insulation, windows, and other mechanical systems. Eligibility for
9 this funding is dependent on an analysis using the office of
10 financial management's life-cycle cost tool that compares project
11 design alternatives for initial and long-term cost-effectiveness.
12 Assuming a reasonable return on investment, the department shall
13 provide grants in the amount required to improve the project's energy
14 efficiency compared to the original project request. Prior to
15 awarding funds, the department shall submit to the office of
16 financial management a list of all proposed awards for review and
17 approval.

18 (4) The department shall develop metrics that indicate the
19 performance of energy efficiency efforts.

20 (5) \$457,000 of the appropriation provided in this section is
21 provided solely for photovoltaic panels for the capitol campus child
22 care center.

23 (6) If a grant is provided in subsection (1) or (3) of this
24 section to purchase heating devices or systems, the agency must,
25 whenever possible and most cost effective, select devices and systems
26 that do not use fossil fuels.

27 (7) Grants to state agencies provided under subsections (1), (2),
28 and (3) of this section are exempt from the match requirements of
29 this section.

30 Appropriation:

31	State Building Construction Account—State.	\$9,957,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$9,957,000

35 **Sec. 7007.** 2022 c 296 s 1046 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF COMMERCE**

38 Work, Education, Health Monitoring Projects (91001686)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The department may not expend the appropriation in this
4 section unless and until the nonstate share of project costs have
5 been either expended or firmly committed, or both, in an amount
6 sufficient to complete the project or a distinct phase of the project
7 that is useable to the public for the purpose intended by the
8 legislature. This requirement does not apply to projects where a
9 share of the appropriation is for design costs only.

10 (2) Prior to receiving funds, project recipients must demonstrate
11 that the project site is under control for a minimum of 10 years,
12 either through ownership or a long-term lease. This requirement does
13 not apply to appropriations for preconstruction activities or
14 appropriations in which the sole purpose is to purchase real property
15 that does not include a construction or renovation component.

16 (3) Projects funded in this section may be required to comply
17 with Washington's high-performance building standards as required by
18 chapter 39.35D RCW.

19 (4) Project funds are available on a reimbursement basis only,
20 and may not be advanced under any circumstances.

21 (5) In contracts for grants authorized under this section, the
22 department must include provisions that require that capital
23 improvements be held by the grantee for a specified period of time
24 appropriate to the amount of the grant and that facilities be used
25 for the express purpose of the grant. If the grantee is found to be
26 out of compliance with provisions of the contract, the grantee shall
27 repay to the state general fund the principal amount of the grant
28 plus interest calculated at the rate of interest on state of
29 Washington general obligation bonds issued most closely to the date
30 of authorization of the grant.

31 (6) Projects funded in this section, including those that are
32 owned and operated by nonprofit organizations, are generally required
33 to pay state prevailing wages.

34 (7) The department must comply with the requirements set forth in
35 executive order 21-02 and must consult with the department of
36 archaeology and historic preservation and affected tribes on the
37 potential effects of these projects on cultural resources and
38 historic properties. Consultation with the department of archaeology

1 and historic preservation and affected tribes must be initiated
2 before project funds are made available.

3 (8) (~~(\$926,000 of the state building construction account—state)~~)
4 The appropriation in this section is provided solely for the
5 following list of projects:

6	Camp Waskowitz Restrooms (North Bend)	\$250,000
7	Mary's Place Burien Shelter ((COVID Updates))	
8	(Seattle)	\$550,000
9	Nordic Heritage Museum HVAC Renovation (Seattle)	\$26,000
10	((Sherwood COVID Mitigation (Lake Stevens)))	\$100,000)

11 Appropriation:

12	State Building Construction Account—State	((\$926,000))
13		<u>\$826,000</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	((\$926,000))
17		<u>\$826,000</u>

18 **Sec. 7008.** 2022 c 296 s 1024 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF COMMERCE**

21 2022 Rapid Capital Housing Acquisition (40000260)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) (a) (~~(\$207,628,000)~~) \$187,628,000 of the capital community
25 assistance account—state appropriation in this section is provided
26 solely for the department to issue competitive financial assistance
27 to eligible organizations under RCW 43.185A.040 to acquire real
28 property for a rapid conversion into enhanced emergency shelters,
29 permanent supportive housing, transitional housing, permanent
30 housing, youth housing, or shelter for extremely low-income people,
31 as well as individuals, families, unaccompanied youth, and young
32 people experiencing sheltered and unsheltered homelessness. The
33 department shall prioritize housing projects that will rapidly move
34 people experiencing unsheltered homelessness into housing, including,
35 but not limited to, individuals living in unsanctioned encampments,
36 the public rights-of-way, or other public spaces. Amounts provided in
37 this section may also be used for renovation and building update

1 costs associated with establishment of the acquired facilities. The
2 department may only approve funding for projects resulting in
3 increased shelter or housing capacity. Amounts provided in this
4 section may not be used for operating or maintenance costs associated
5 with providing housing, supportive services, or debt service.

6 (b) \$20,000,000 of the capital community assistance account—state
7 appropriation in this section is provided solely for housing projects
8 in rural areas as defined by the department under RCW 43.185.050 and
9 underserved communities with the goal of maximizing the investment
10 and increasing the number of supportive housing units in rural,
11 underserved communities.

12 (c) \$2,000,000 of the capital community assistance account—state
13 appropriation in this section is provided solely for the Woodley
14 Place by Bayside Housing and Services project in Port Hadlock.

15 (d) \$172,000 of the capital community assistance account—state
16 appropriation in this section is provided solely for Building
17 Transitional Tiny Homes for the Homeless project in Seattle.

18 (e) \$200,000 of the capital community assistance account—state
19 appropriation in this section is provided solely for the department
20 to contract and work with a professional real estate broker to
21 identify opportunities for rapid acquisition or conversion of
22 properties.

23 (f) \$10,000,000 of the capital community assistance account—state
24 appropriation in this section is provided solely for unexpected cost
25 increases experienced by projects funded by prior rapid capital
26 appropriations. The department must create a process by which
27 providers that received prior rapid capital awards may request
28 additional funding for unexpected costs of affordable housing
29 projects that are under or ready for construction

30 (g) When selecting projects, the department shall balance the
31 state's interest in quickly approving and financing projects, the
32 degree to which the project will leverage other funds, the extent to
33 which the project promotes racial equity, and the extent to which the
34 project will promote priorities on a statewide basis, including in
35 rural areas and in geographically diverse parts of the state.

36 (h) Amounts appropriated under this section may also be used for
37 permanent financing for real estate acquired using other short-term
38 acquisition sources. To expand availability of permanent housing,
39 financing of acquisition of multifamily housing is a priority.

1 (i) While emphasizing the rapid deployment of the amounts
2 appropriated under this section to alleviate the immediate crisis of
3 homelessness throughout the state, the department shall use criteria
4 for the issuance of funds that were developed to administer prior
5 rapid capital appropriations, and which must include:

6 (i) The date upon which the units can be placed in service and
7 occupied by the intended population, or the date any necessary
8 structural modifications would begin and the anticipated date of
9 completion of the project;

10 (ii) A detailed estimate of the costs associated with the
11 acquisition and any updates or improvements necessary to make the
12 property habitable for its intended use;

13 (iii) A detailed estimate of the costs associated with placing
14 the beds or units in service; and

15 (iv) A financial plan demonstrating the ability to maintain and
16 operate the property and support its intended tenants.

17 (j) If the recipient is found to be out of compliance with
18 provisions of the contract, the recipient shall repay to the state
19 general fund the principal amount of the award plus interest
20 calculated at the rate of interest on state of Washington general
21 obligation bonds issued on the date most close in time to the date of
22 authorization of the award.

23 (k) The department must provide a progress report on its website
24 by December 30, 2023. The report must include:

25 (i) The total number of applications and amount of funding
26 requested; and

27 (ii) A list and description of the projects approved for funding
28 including state funding, total project cost, services anticipated to
29 be provided, housing units, and anticipated completion date.

30 (l) The funding provided under this section is not subject to the
31 90-day application periods in RCW 43.185.070 or 43.185A.050.

32 (m) The department shall prioritize proposals that reach the
33 greatest public benefit, as defined by the department. For purposes
34 of this subsection (1)(m), "greatest public benefit" must include,
35 but is not limited to:

36 (i) The rapid transition of people living unsheltered or
37 chronically homeless, into housing;

38 (ii) The greatest number of accommodations or increased shelter
39 capacity that will benefit extremely low-income people, as well as
40 individuals, families, and youth experiencing homelessness;

1 (iii) Whether the project has local funding commitments and
2 rental assistance;

3 (iv) The scarcity of the affordable housing or shelter capacity
4 applied for compared to the number of available affordable housing
5 units or shelter capacity in the same geographic location; and

6 (v) The program's established funding priorities under RCW
7 43.185.070(5).

8 (n) The department must strive to allocate all of the amounts
9 appropriated in this section within the 2021-2023 fiscal biennium in
10 the manner prescribed in this section. However, if upon review of
11 applications the department determines there are not adequate
12 suitable projects in (a) of this subsection, the department may
13 allocate funds to (f) of this subsection or to projects serving other
14 low-income and special needs populations, provided those projects are
15 located in an area with an identified need for the type of housing
16 proposed.

17 (2) \$60,000,000 of the apple health and homes account—state
18 appropriation in this section is provided solely for the rapid
19 permanent supportive housing program created under chapter . . . ,
20 Laws of 2022 (Engrossed Substitute House Bill No. 1866) and the
21 creation of a housing dashboard providing permanent supportive
22 housing need and current capacity data. Of the amounts in this
23 subsection, \$1,500,000 is provided solely for the St. Agnes Haven
24 project in Spokane. If Engrossed Substitute House Bill No. 1866 is
25 not enacted by June 30, 2022, the amount provided in this subsection
26 shall lapse.

27 Appropriation:

28	Capital Community Assistance Account—State. . .	((\$240,000,000))
29		<u>\$220,000,000</u>
30	Apple Health and Homes Account—State.	\$60,000,000
31	Subtotal Appropriation.	((\$300,000,000))
32		<u>\$280,000,000</u>
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	((\$300,000,000))
36		<u>\$280,000,000</u>

37 **Sec. 7009.** 2022 c 296 s 1026 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF COMMERCE**

2 2023 Local and Community Projects (40000266)

3 The appropriations in this section (~~(is)~~) are subject to the
4 following conditions and limitations:

5 (1) The department may not expend the appropriations provided in
6 this section unless and until the nonstate share of project costs
7 have been either expended or firmly committed, or both, in an amount
8 sufficient to complete the project or a distinct phase of the project
9 that is useable to the public for the purpose intended by the
10 legislature. This requirement does not apply to projects where a
11 share of the appropriation is for design costs only.

12 (2) Prior to receiving funds, project recipients must demonstrate
13 that the project site is under control for a minimum of 10 years,
14 either through ownership or a long-term lease. This requirement does
15 not apply to appropriations for preconstruction activities or
16 appropriations in which the sole purpose is to purchase real property
17 that does not include a construction or renovation component.

18 (3) Projects funded in this section may be required to comply
19 with Washington's high-performance building standards as required by
20 chapter 39.35D RCW.

21 (4) Project funds are available on a reimbursement basis only and
22 may not be advanced under any circumstances.

23 (5) In contracts for grants authorized under this section, the
24 department must include provisions that require that capital
25 improvements be held by the grantee for a specified period of time
26 appropriate to the amount of the grant and that facilities be used
27 for the express purpose of the grant. If the grantee is found to be
28 out of compliance with provisions of the contract, the grantee shall
29 repay to the state general fund the principal amount of the grant
30 plus interest calculated at the rate of interest on state of
31 Washington general obligation bonds issued most closely to the date
32 of authorization of the grant.

33 (6) Projects funded in this section, including those that are
34 owned and operated by nonprofit organizations, are generally required
35 to pay state prevailing wages.

36 (7) The department must comply with the requirements set forth in
37 executive order 21-02 and must consult with the department of
38 archaeology and historic preservation and affected tribes on the
39 potential effects of these projects on cultural resources and

1 historic properties. Consultation with the department of archaeology
2 and historic preservation and affected tribes must be initiated
3 before project funds are made available.

4 (8) The appropriations ~~((is))~~ are provided solely for the
5 following list of projects:

6	57th Avenue Sewer Project (University Place)	\$100,000
7	988 Expansion (Everett)	\$300,000
8	Accessibility and Upgrades for WHO (Vancouver)	\$283,000
9	Allyn Community Center (Allyn)	\$300,000
10	Anacortes Family Center (Anacortes)	\$50,000
11	Ballard Boys & Girls Club Teen Ctr Remodel	
12	& Expansion (Seattle)	\$241,000
13	Black Diamond Community Skatepark (Black Diamond)	\$85,000
14	Boys & Girls Club Fire Safety Upgrade (Federal Way)	\$361,000
15	Bremerton Library Building - HVAC (Bremerton)	\$412,000
16	Burton Water Company Cooperative Conversion (Vashon)	\$26,000
17	Camp Korey Internet & Telemedicine (Mount Vernon)	\$330,000
18	Children's Therapy Center (Tacoma)	\$250,000
19	CHOB Electrical Upgrade to Emergency Shelter (Longview)	\$258,000
20	City Hall Preservation Phase II (Enumclaw)	\$289,000
21	City of Tenino Playground (Tenino)	\$515,000
22	City of Yelm Dog Park (Yelm)	\$52,000
23	Civil Air Patrol Hangar (Ephrata)	\$1,200,000
24	Columbia Basin Dive Rescue's New Boat (Richland)	\$270,000
25	Communication Devices for Football Officials (Olympia)	\$36,000
26	((Community Boating Center for All - Magnuson Park)) <u>Sail</u>	
27	<u>Sand Point</u> (Seattle)	\$100,000
28	Confluence Health Treatment Center (Moses Lake)	\$1,236,000
29	Craft Beverage (Tumwater)	\$200,000
30	Darrington Wood Innovation Center (Darrington)	\$1,700,000
31	Edmonds Boys & Girls Club Feasibility Study (Edmonds)	\$206,000
32	Electrical & Safety Upgrades at N Seattle Boys &	
33	Girls (Seattle)	\$304,000
34	Eli's Park Project (Seattle)	\$200,000
35	Elks 1450 Roof Replacement (Puyallup)	\$381,000
36	Felts Field Gateway Project (Spokane)	\$200,000
37	Ferndale Civic and Community Campus (Ferndale)	\$1,500,000
38	Field Arts and Events Hall	\$250,000
39	Fircrest Campus Master Plan (Shoreline)	\$300,000
40	First Street Downtown Revitalization (Cle Elum)	\$465,000

1	Flooring Replacement Kirkland Boys & Girls Club	
2	(Kirkland)	\$53,000
3	Foss Waterway Seaport Public Restrooms (Tacoma)	\$258,000
4	Frontier Park Goat Barns (Graham)	\$70,000
5	GenPride LGBTQ+ Senior Community Center (Seattle)	\$530,000
6	GH Senior Center Office/Education Container (Gig Harbor)	\$61,000
7	Goldsborough Switching Station (Shelton)	\$103,000
8	Granger Historical Society New Museum Project (Granger)	\$100,000
9	Harlequin Productions Theater Renovation (Olympia)	\$250,000
10	Harper Estuary Restoration and Bridge Construction	
11	(Port Orchard)	\$100,000
12	Historic Neptune Theatre HVAC Upgrade (Seattle)	\$100,000
13	Historic Newcastle Cemetery (Newcastle)	\$75,000
14	Historic Paramount Theatre HVAC Upgrade (Seattle)	\$198,000
15	Howard Bowen Memorial Events Complex (Sumas)	\$319,000
16	HVAC Upgrade with New System and Heat Pumps (Shelton)	\$250,000
17	Illahee Preserve 'Homestead, Ph 1' Acquisition	
18	(Bremerton)	\$196,000
19	Imagine Children's Museum (Everett)	\$250,000
20	Interfaith Family Shelter (Everett)	\$800,000
21	Island County Jail Intake Body Sensor (Coupeville)	\$200,000
22	Jim Kaemingk Sr. Trail Missing Link (Lynden)	\$300,000
23	Kitsap Humane Society (Silverdale)	\$258,000
24	Kiwanis Park Playground Accessibility Upgrades	
25	(Bremerton)	\$165,000
26	Klickitat County Animal Shelter (Goldendale)	\$670,000
27	La Conner Regional Library (La Conner)	\$640,000
28	Lake Boren Park Fishing Dock and Viewing Platform	
29	(Newcastle)	\$62,000
30	Lake Wilderness Lodge Emergency Generator (Maple Valley)	\$412,000
31	Lewis County Regional Tennis and Wrestling Facility	
32	(Chehalis)	\$875,000
33	Library Commons Project (Mount Vernon)	\$4,000,000
34	Logistics Facility (Vancouver)	\$160,000
35	Longview Senior Center Roof and Energy Upgrades	
36	(Longview)	\$273,000
37	Luther Burbank Pk Waterfront Activity Center	
38	(Mercer Island)	\$85,000
39	Marina View Building Renovation (Olympia)	\$103,000
40	Marymount/Spana-Park Senior Center Roof (Spanaway)	\$103,000

1	Mason Co Housing Authority Roof & Electrical (Shelton).	\$201,000
2	McKinney Center Minor Works (Seattle).	\$560,000
3	Mill Creek Library Project (Mill Creek).	\$200,000
4	Mill Creek Parks Master Plan (Mill Creek).	\$206,000
5	Mount Spokane Lodge Renovations (Mead).	\$397,000
6	Mukai's Fruit Barreling Plant (Vashon, WA).	\$50,000
7	Naches Rearing Pond (Naches).	\$50,000
8	New Beginnings Homes (Puyallup).	\$201,000
9	Newman Lake Milfoil Wash Station (Newman Lake).	\$100,000
10	Non Destructive Weld Testing (Sunnyside).	\$30,000
11	Nooksack River Integrated Floodplain Mitigation	
12	(Whatcom County).	\$2,000,000
13	North Creek Trail (Bothell).	\$500,000
14	North Trailhead Restroom & Covered Structure	
15	(Castle Rock).	\$155,000
16	Northwest Kidney Centers - Port Angeles Clinic (Port	
17	Angeles).	\$235,000
18	ODMF Multicultural Village (Kent).	\$450,000
19	Old Fort Lake Subarea (DuPont).	\$400,000
20	Pacific Co. Fair Three M Project (Raymond).	\$412,000
21	Pattison Property Redevelopment (Federal Way).	\$1,250,000
22	Pedestrian Boardwalk May Creek Trail (Renton).	\$258,000
23	Peshastin Cross Over Siphon Pipe (Peshastin).	\$309,000
24	Pilchuck Glass School Ventilation (Stanwood).	\$103,000
25	Pipe Lake Water Quality Improvement Project (Covington).	\$319,000
26	Planning Land Acquisition for Veteran Rites (Tacoma).	\$46,000
27	Port Gamble Forest Restoration (Port Gamble).	\$300,000
28	Port Marine Transportation Infrastructure (Friday Harbor)	\$258,000
29	Port of Mattawa Event Center (Mattawa).	\$125,000
30	Public Electric Vehicle Infrastructure (Lacey).	\$103,000
31	Pump Station Modernization: Design and Permitting (Mount	
32	Vernon).	\$100,000
33	Rejuvenation Community Day Center & Shower/Laundry	
34	(Bremerton).	\$250,000
35	Ridgefield Splashpad (Ridgefield).	\$258,000
36	Rimrock Grange Renovation (Washtucna).	\$105,000
37	Rister Stadium Elevator Lift (Kelso).	\$33,000
38	Roslyn Downtown Association Gazebo (Roslyn).	\$171,000
39	Rotary Morrow Community Park (Poulsbo).	\$50,000
40	Salmon Reintroduction in the Upper Columbia (Spokane).	\$375,000

1	Seattle Aquarium Ocean Pavilion (Seattle)	\$500,000
2	Secure Parking for Shelton Police (Shelton)	\$206,000
3	Seismic Upgrade and Roof Replacement (Vancouver)	\$309,000
4	Senior Resources Svc HUB Feasibility Study (Freeland)	\$273,000
5	Serving the Community Through Capital Improvements	
6	(Walla Walla)	\$336,000
7	Skokomish Water Line Extension (Skokomish)	\$50,000
8	Smokey Point Park (Arlington)	\$278,000
9	<u>Sno Valley Senior Housing (Carnation)</u>	<u>\$309,000</u>
10	Snohomish Teen Center Addition (Snohomish)	\$515,000
11	South Area Commercial Sewer Infrastructure Ext. (Airway	
12	Heights)	\$300,000
13	South Sound Innovation and Education Center	
14	(Federal Way)	\$300,000
15	South Whidbey Aquatic Wellness Center (Langley)	\$400,000
16	Starbuck Rodeo Arena Remodel (Dayton)	\$98,000
17	Steilacoom Electrical Charging Station Project	
18	(Steilacoom)	\$50,000
19	Sultan-Monroe Commercial Kitchen (Monroe)	\$134,000
20	The Tacoma Recovery Cafe Site Acquisition (Tacoma)	\$500,000
21	Titlow Park Bridge Replacement (Tacoma)	\$350,000
22	Toppenish Hospital (Toppenish)	\$2,000,000
23	Town Center to Burke-Gilman Trail Connector (Lake	
24	Forest Park)	\$103,000
25	Town of Naches Mobile Stage (Naches)	\$250,000
26	Transitions (Spokane)	\$103,000
27	Tubman Health Clinic (Seattle)	\$4,500,000
28	Tukwila Teen Center and Senior Intergenerational	
29	Center (Tukwila)	\$258,000
30	Urban League of Metropolitan Seattle Building (Seattle)	\$500,000
31	Vandercook Park Restroom (Longview)	\$309,000
32	Veteran Housing at Stratford Apartments (Longview)	\$206,000
33	VOA Veteran Transitional Housing Energy Efficiency	
34	(Spokane)	\$195,000
35	Wa Na Wari Capital Improvements (Seattle)	\$258,000
36	WA Soldiers Home Cemetery Road Pavement Project	
37	(Orting)	\$180,000
38	Weld Collaborative Reintegration Resource (Seattle)	\$775,000
39	Wenatchee City Pool Repairs (Wenatchee)	\$550,000
40	Wenatchee Valley YMCA (Wenatchee)	\$515,000

1	West Plains Childcare Center (Airway Heights)	\$191,000
2	Westport Marina Gear Yard (Westport)	\$412,000
3	WGC - Accessibility and Education Support (Waitsburg) . .	\$42,000
4	Whelan Community Building (Pullman)	\$153,000
5	White Center Food Bank Grow2Give Relocation (Seattle) . .	\$200,000
6	Wilkeson Water Treatment System (Wilkeson)	\$300,000
7	Willows Road Pedestrian Safety Connection (Kirkland) . .	\$206,000
8	Woodland Community Library Building Project (Woodland) .	\$515,000
9	Yakima Canyon Interpretive Center (Ellensburg)	\$150,000
10	Yakima Greenway Master Plan (Yakima)	\$67,000
11	Yakima YMCA Park Development (Yakima)	\$232,000
12	Youth Achievement Center (Seattle)	\$500,000
13	YVT Bucket Truck (Yakima)	\$70,000
14	Total	\$53,318,000

15 Appropriation:

16	<u>Capital Community Assistance Account—State</u>	<u>\$309,000</u>
17	State Building Construction Account—State	\$53,318,000
18	<u>Subtotal Appropriation</u>	<u>\$53,627,000</u>
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	(\$53,318,000)
22		<u>\$53,627,000</u>

23 **Sec. 7010.** 2022 c 296 s 1039 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF COMMERCE**

26 2021-23 Behavioral Health Community Capacity Grants (40000219)

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The appropriations in this section are provided solely for
30 the department to issue grants to community hospitals or other
31 community providers to expand and establish new capacity for
32 behavioral health services in communities. The department must
33 consult an advisory group consisting of representatives from the
34 department of social and health services, the health care authority,
35 one representative from a managed care organization, one
36 representative from an accountable care organization, and one
37 representative from the association of county human services. Amounts
38 provided in this section may be used for construction and equipment

1 costs associated with establishment of the facilities. The department
2 may approve funding for the acquisition of a facility if the project
3 will result in increased behavioral health capacity. Amounts provided
4 in this section may not be used for operating costs associated with
5 the treatment of patients using these services.

6 (2) The department must establish criteria for the issuance of
7 the grants, which must include:

8 (a) Evidence that the application was developed in collaboration
9 with one or more regional behavioral health entities that administer
10 the purchasing of services;

11 (b) Evidence that the applicant has assessed and would meet gaps
12 in geographical behavioral health services needs in their region;

13 (c) Evidence that the applicant is able to meet applicable
14 licensing and certification requirements in the facility that will be
15 used to provide services;

16 (d) A commitment by applicants to serve persons who are publicly
17 funded and persons detained under the involuntary treatment act under
18 chapter 71.05 RCW;

19 (e) A commitment by the applicant to maintain and operate the
20 beds or facility for a time period commensurate to the state
21 investment, but for at least a 15-year period;

22 (f) The date upon which structural modifications or construction
23 would begin and the anticipated date of completion of the project;

24 (g) A detailed estimate of the costs associated with opening the
25 beds;

26 (h) A financial plan demonstrating the ability to maintain and
27 operate the facility; and

28 (i) The applicant's commitment to work with local courts and
29 prosecutors to ensure that prosecutors and courts in the area served
30 by the hospital or facility will be available to conduct involuntary
31 commitment hearings and proceedings under chapter 71.05 RCW.

32 (3) In awarding funding for projects in subsection (5) of this
33 section, the department, in consultation with the advisory group
34 established in subsection (1) of this section, must strive for
35 geographic distribution and allocate funding based on population and
36 service needs of an area. The department must consider current
37 services available, anticipated services available based on projects
38 underway, and the service delivery needs of an area.

39 (4) The department must prioritize projects that increase
40 capacity in unserved and underserved areas of the state.

1 (5) \$71,400,000 of the state building construction account—state
2 appropriation in this section is provided solely for a competitive
3 process for each category listed and is subject to the criteria in
4 subsections (1), (2), (3), and (4) of this section:

5 (a) \$11,600,000 of the state building construction account—state
6 appropriation in this section is provided solely for at least six
7 enhanced service facilities for long-term placement of patients
8 discharged or diverted from the state psychiatric hospitals and that
9 are not subject to federal funding restrictions that apply to
10 institutions of mental diseases;

11 (b) \$10,000,000 of the state building construction account—state
12 appropriation in this section is provided solely for enhanced adult
13 residential care facilities for long-term placements of dementia
14 discharged or diverted from the state psychiatric hospitals and are
15 not subject to federal funding restrictions that apply to
16 institutions of mental diseases;

17 (c) \$2,000,000 of the state building construction account—state
18 appropriation in this section is provided solely for at least one
19 facility with secure withdrawal management and stabilization
20 treatment beds that are not subject to federal funding restrictions
21 that apply to institutions of mental diseases;

22 (d) \$2,000,000 of the state building construction account—state
23 appropriation in this section is provided solely for at least one
24 crisis triage and stabilization facility that is not subject to
25 federal funding restrictions that apply to institutions of mental
26 diseases;

27 (e) \$12,000,000 of the state building construction account—state
28 appropriation in this section is provided solely for two 16-bed
29 crisis triage and stabilization facilities in the King county
30 region consistent with the settlement agreement in *A.B., by and through*
31 *Trueblood, et al., v. DSHS, et al.*, No. 15-35462, and that are not
32 subject to federal funding restrictions that apply to institutions of
33 mental disease;

34 (f) \$2,000,000 of the state building construction account—state
35 appropriation in this section is provided solely for at least two
36 mental health peer respite centers that are not subject to federal
37 funding restrictions that apply to institutions of mental diseases.
38 No more than one mental health peer respite center should be funded
39 in each of the nine regions;

1 (g) \$18,000,000 of the state building construction account—state
2 appropriation in this section is provided solely for the department
3 to provide grants to community hospitals, freestanding evaluation and
4 treatment providers, or freestanding psychiatric hospitals to develop
5 capacity for beds to serve individuals on 90-day or 180-day civil
6 commitments as an alternative to treatment in the state hospitals. In
7 awarding this funding, the department must coordinate with the
8 department of social and health services, the health care authority,
9 and the department of health and must only select facilities that
10 meet the following conditions:

11 (i) The funding must be used to increase capacity related to
12 serving individuals who will be transitioned from or diverted from
13 the state hospitals;

14 (ii) The facility is not subject to federal funding restrictions
15 that apply to institutions of mental diseases;

16 (iii) The provider has submitted a proposal for operating the
17 facility to the health care authority;

18 (iv) The provider has demonstrated to the department of health
19 and the health care authority that it is able to meet the applicable
20 licensing and certification requirements for the facility that will
21 be used to provide services; and

22 (v) The health care authority has confirmed that it intends to
23 contract with the facility for operating costs within funds provided
24 in the operating budget for these purposes;

25 (h) \$2,400,000 of the state building construction account—state
26 appropriation in this section is provided solely for competitive
27 community behavioral health grants to address regional needs;

28 (i) \$9,400,000 of the state building construction account—state
29 appropriation in this section is provided solely for at least three
30 intensive behavioral health treatment facilities for long-term
31 placement of behavioral health patients with complex needs and that
32 are not subject to federal funding restrictions that apply to
33 institutions of mental diseases; and

34 (j) \$2,000,000 of the state building construction account—state
35 appropriation in this section is provided solely for grants to
36 community providers to increase behavioral health services and
37 capacity for children and minor youth including, but not limited to,
38 services for substance use disorder treatment, sexual assault and
39 traumatic stress, anxiety, or depression, and interventions for

1 children exhibiting aggressive or depressive behaviors in facilities
2 that are not subject to federal funding restrictions. Consideration
3 must be given to programs that incorporate outreach and treatment for
4 youth dealing with mental health or social isolation issues.

5 (6) (a) \$15,648,000 of the state building construction account—
6 state appropriation and \$8,748,000 of the capital community
7 assistance account—state appropriation in this section are provided
8 solely for the following list of projects and is subject to the
9 criteria in subsection (1) of this section:

10	Astria Toppenish Hospital (Toppenish)	\$1,648,000
11	Compass Health Broadway (Everett)	\$14,000,000
12	Evergreen Recovery Residential Treatment (Everett) . .	\$1,000,000
13	EvergreenHealth Monroe (Monroe)	\$4,275,000
14	NE Spokane Community Behavioral Health Center (Spokane)	\$700,000
15	Red Road Clean and Sober Housing (Renton)	\$773,000
16	Seattle Clinic at Evergreen Treatment (Seattle)	\$2,000,000

17
18 (b) \$8,116,000 of the state building construction account—state
19 appropriation and \$17,575,000 of the capital community assistance
20 account—state appropriation in this section are provided solely for
21 the following list of projects and is subject to the criteria in
22 subsection (1) of this section, except that the following projects
23 are not required to establish new capacity:

24	Cascade Hall (Seattle)	\$6,000,000
25	Comprehensive Health Care - ((Goldendale Facility 26 (Goldendale)) <u>Camp Hope (Yakima)</u>	\$1,030,000
27	Jamestown S'Klallam (Sequim)	\$3,250,000
28	Lummi Nation Healing Wellness Center (Bellingham) . . .	\$1,250,000
29	Maplewood Enhanced Services Facility (Bellingham) . . .	\$1,500,000
30	SIHB Thunderbird Treatment Center (Seattle)	\$3,000,000
31	Family Solutions (Vancouver)	\$2,050,000
32	Renovation Youth Evaluation & Treatment Facility (Bremerton)	\$316,000
33	Sound Enhanced Services Facility (Auburn)	\$3,000,000
34	Three Rivers Behavioral Health Recovery Center (Kennewick)	\$4,295,000

35
36
37 (7) The department must notify all applicants that they may be
38 required to have a construction review performed by the department of
39 health.

1 (8) To accommodate the emergent need for behavioral health
2 services, the department and the department of health, in
3 collaboration with the health care authority and the department of
4 social and health services, must establish a concurrent and expedited
5 process to assist grant applicants in meeting any applicable
6 regulatory requirements necessary to operate inpatient psychiatric
7 beds, freestanding evaluation and treatment facilities, enhanced
8 services facilities, triage facilities, crisis stabilization
9 facilities, or secure detoxification/secure withdrawal management and
10 stabilization facilities.

11 (9) The department must strive to allocate all of the amounts
12 appropriated within subsection (5) of this section in the manner
13 prescribed. However, if upon review of applications, the department
14 determines, in consultation with the advisory group established in
15 subsection (1) of this section, that there are not adequate suitable
16 projects in a category of projects under subsection (5) of this
17 section, the department may allocate funds to other behavioral health
18 capacity project categories within subsection (5) of this section,
19 prioritizing projects under subsections (5)(a), (g), and (i) of this
20 section. Underserved areas of the state may also be considered.

21 (10) The department must provide a progress report by November 1,
22 2022. The report must include:

23 (a) The total number of applications and amount of funding
24 requested;

25 (b) A list and description of the projects approved for funding
26 including state funding, total project cost, services anticipated to
27 be provided, bed capacity, and anticipated completion date; and

28 (c) A status report of projects that received funding in prior
29 funding rounds, including details about the project completion and
30 the date the facility began providing services.

31 Appropriation:

32	State Building Construction Account—State.	\$95,164,000
33	Capital Community Assistance Account—State.	\$26,323,000
34	Subtotal Appropriation.	\$121,487,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$120,000,000
37	TOTAL.	\$241,487,000

1 **Sec. 7011.** 2021 c 332 s 1098 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4 Emergency Repairs (30000041)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Emergency repair funding is provided solely to address
8 unexpected building or grounds failures that will impact public
9 health and safety and the day-to-day operations of the facility. To
10 be eligible for funds from the emergency repair pool, a request
11 letter for emergency funding signed by the affected agency director
12 must be submitted to the office of financial management and the
13 appropriate legislative fiscal committees. The request must include a
14 statement describing the health and safety hazard and impacts to
15 facility operations, the possible cause, the proposed scope of
16 emergency repair work and related cost estimate, and identification
17 of other funding that may be applied to the project.

18 (2) For emergencies occurring during a legislative session, an
19 agency must notify the legislative fiscal committees before
20 requesting emergency funds from the office of financial management.

21 (3) The office of financial management must notify the
22 legislative evaluation and accountability program committee and the
23 legislative fiscal committees as emergency projects are approved for
24 funding and include what funded level was approved.

25 (4) The office of financial management must report quarterly,
26 beginning October 1, 2021, on the funding approved by agency and by
27 emergency to the fiscal committees of the legislature.

28 Appropriation:

29	State Building Construction Account—State.	(\$4,000,000)
30		<u>\$2,660,000</u>
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$16,000,000
33	TOTAL.	(\$20,000,000)
34		<u>\$18,660,000</u>

35 NEW SECTION. **Sec. 7012.** A new section is added to 2022 c 296
36 (uncodified) to read as follows:

37 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

38 Executive Guard Post One (40000448)

1	Appropriation:	
2	State Building Construction Account—State.	\$740,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$740,000

6 **Sec. 7013.** 2022 c 296 s 1059 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

9 Legislative Campus Modernization (92000020)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The reappropriations are subject to the provisions of section
13 6024 of this act.

14 (2) The department must consult with the senate facilities and
15 operations committee or its designee(s) and the house of
16 representatives executive rules committee or its designee(s) at least
17 every other month.

18 (3) \$11,585,000 of the Thurston county capital facilities account
19 —state appropriation is provided solely for the global legislative
20 campus modernization subproject, which includes, but is not limited
21 to, modular building leases or purchases and associated costs, site
22 development work on campus to include Columbia street, stakeholder
23 outreach, and historic mitigation for the project.

24 (4) \$69,037,000 of the amount provided in this section is
25 provided solely for Irv Newhouse building replacement design and
26 construction subproject on opportunity site six.

27 (a) The department must:

- 28 (i) Have a design contractor selected by September 1, 2021;
- 29 (ii) Start design validation by October 1, 2021; and
- 30 (iii) Start design by December 1, 2021.

31 (b) The design and construction must result in:

- 32 (i) A high performance building that meets net-zero-ready energy
33 standards, with an energy use intensity of no greater than 35;
- 34 (ii) Sufficient program space required to support senate offices
35 and support functions;
- 36 (iii) A building façade similar to the American neoclassical

37 style with a base, shaft, and capitol expression focus with some
38 relief expressed in modern construction methods to include adding

1 more detailing and depth to the exterior so that it will fit with
2 existing legislative buildings on west capitol campus, like the John
3 Cherberg building;

4 (iv) Member offices of similar size as member offices in the John
5 A. Cherberg building;

6 (v) Demolition of the buildings located on opportunity site six;

7 (vi) Consultation with the leadership of the senate, or their
8 designee(s), at least every month, effective July 1, 2021; and

9 (vii) Ensure the subproject meets legislative intent to complete
10 design by April 30, 2023, and start construction by September 1,
11 2023.

12 (5) \$8,538,000 of the amount provided in this section is provided
13 solely for the Pritchard building and the John L. O'Brien renovation
14 design subproject. The design contractor must be selected by
15 September 1, 2022, and the design must result in:

16 (a) A high performance building that meets net-zero-ready energy
17 standards, with an energy use intensity of no greater than 35;

18 (b) Sufficient program space required to support house of
19 representatives offices and support functions; and

20 (c) Additional office space in the Pritchard building necessary
21 to offset house of representatives members and staff office space
22 that will be eliminated in the renovation of the third and fourth
23 floors of the John L. O'Brien building.

24 (6) All appropriations must be coded and tracked as separate
25 discrete subprojects in the agency financial reporting system.

26 (7) The state capitol committee, in consultation with capitol
27 campus design advisory committee, may review architectural design
28 proposals for continuity with the 2006 master plan for the capitol of
29 the state of Washington and 2009 west capitol campus historic
30 landscape preservation and vegetation management plan. As part of
31 planning efforts, the state capitol committee may conduct a review of
32 current design criteria and standards.

33 (8) The Irv Newhouse building replacement and Pritchard building
34 designs should include an analysis of comprehensive impacts to the
35 campus and the surrounding neighborhood, an evaluation of future
36 workforce projections and an analysis of traffic impacts, parking
37 needs, visual buffers, and campus aesthetics. The designs should
38 include a public engagement process including the capitol campus
39 design advisory committee and state capitol committee.

1 (9) \$180,000 of the appropriation in this section is provided
2 solely for the department to conduct a preservation study of the
3 Pritchard building as a continuation of the predesign in section 6024
4 of this act. The study must include an analysis of seismic,
5 geotechnical, building codes, constructability, and costs associated
6 with renovation and expansion of the Pritchard building to
7 accommodate tenant space needs. The department shall contract with a
8 third-party historic preservation specialist to ensure the study is
9 in compliance with the secretary of the interior's standards and any
10 other applicable standards for historic rehabilitation. The study
11 must include a public engagement process including the capitol campus
12 design advisory committee and state capitol committee. The study is
13 subject to review and approval by the state capitol committee by
14 March 31, 2022, to inform the design of a renovation, expansion, or
15 replacement of the Pritchard building.

16 (10) The department may sell by auction the Ayers and Carlyon
17 houses, known as the press houses, separate and apart from the
18 underlying land, subject to the following conditions:

19 (a) The purchaser, at its sole cost and expense, must remove the
20 houses by December 31, 2021;

21 (b) The state is not responsible for any costs or expenses
22 associated with the sale, removal, or relocation of the buildings
23 from opportunity site six; and

24 (c) Any sale proceeds must be deposited into the Thurston county
25 capital facilities account.

26 (11) Implementation of subsections (7) through (10) of this
27 section is not intended to delay the design and construction of any
28 of the subprojects included in the legislative campus modernization
29 project.

30 (12) If the department receives information that projected costs
31 for any of the subprojects in subsections (3), (4), or (5) of this
32 section will exceed the amount provided in the respective subsections
33 and the future biennia projected costs, the department must timely
34 notify and provide that information in writing to the project
35 executive team committee. ~~((The))~~ Prior to proceeding with design or
36 construction, the department must ((provide)):

37 (a) Provide at least ((two)) three options to reduce subproject
38 costs to stay within the amount provided for that subproject and ((to
39 stay)) on the project schedule((. Before)):

1 (b) Consult with the project executive team on the options
2 offered, prior to proceeding with a reduced cost option (~~(, the~~
3 ~~department must consult with the project executive team committee.~~
4 ~~The project executive team must reach majority consensus to either~~
5 ~~move forward with a lower cost option or to request additional~~
6 ~~capital budget funding)); and~~

7 (c) Receive majority consensus from the project executive team to
8 either adopt and move forward with reduced cost options that bring
9 the subproject costs within amounts appropriated or adopt a tentative
10 modified budget for the subproject. If a tentative modified budget is
11 adopted, the department must seek additional funding in the next
12 agency budget submittal.

13 Reappropriation:

14 State Building Construction Account—State. \$9,900,000

15 Appropriation:

16 State Building Construction Account—State. \$67,855,000

17 Thurston County Capital Facilities Account—State
18 \$11,585,000

19 Subtotal Appropriation. \$79,440,000

20 Prior Biennia (Expenditures). \$596,000

21 Future Biennia (Projected Costs). \$130,034,000

22 TOTAL. \$219,970,000

23 **Sec. 7014.** 2022 c 296 s 2004 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 Fircrest School-Nursing Facilities: Replacement (30002755)

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) It is the intent of the legislature to further the
30 recommendations of the December 2019 report from the William D.
31 Ruckleshaus center to redesign the intermediate care facility of the
32 Fircrest Residential Habilitation Center to function as short-term
33 crisis stabilization and intervention. It is also the intent of the
34 legislature to concentrate the footprint of the Fircrest Residential
35 Habilitation Center on the northern portion of the property. As a
36 result, (~~(\$7,750,000)~~) \$9,640,000 of the appropriation in this
37 section is provided solely for design of a 120-bed nursing facility.

1 (2) \$2,243,000 of the appropriation is provided solely to
2 relocate the adult training program to a different location on the
3 Fircrest Rehabilitation Center campus. The department must consider
4 the proposal to redesign the facility as a short-term crisis
5 stabilization and intervention when devising options for relocation
6 of the adult training program and submit a report of these options to
7 the legislature no later than December 1, 2022.

8 (3) The department must seek input from individuals with
9 intellectual and developmental disabilities, including the residents
10 at Fircrest and their families or guardians, in design of a nursing
11 facility.

12 Reappropriation:

13 State Building Construction Account—State. \$58,000

14 Appropriation:

15 State Building Construction Account—State. (~~(\$9,993,000)~~)
16 \$11,883,000
17 Prior Biennia (Expenditures). \$184,000
18 Future Biennia (Projected Costs). \$0
19 TOTAL. (~~(\$10,235,000)~~)
20 \$12,125,000

21 NEW SECTION. **Sec. 7015.** A new section is added to 2022 c 296
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

24 Western State Hospital Water Main Break (40001136)

25 Appropriation:

26 State Building Construction Account—State. \$600,000
27 Prior Biennia (Expenditures). \$0
28 Future Biennia (Projected Costs). \$0
29 TOTAL. \$600,000

30 **Sec. 7016.** 2021 c 332 s 2032 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

33 Western State Hospital: Wards Renovations for Forensic Services
34 (40000026)

35 Reappropriation:

1	State Building Construction Account—State.	((\$1,770,000))
2	. . . . .	<u>\$1,702,000</u>
3	Prior Biennia (Expenditures).	\$8,790,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	((\$10,560,000))
6	. . . . .	<u>\$10,492,000</u>

7 **Sec. 7017.** 2021 c 332 s 2039 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

10 Special Commitment Center: Strategic Master Plan (40000394)

11 Appropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account—State.	((\$250,000))
14	. . . . .	<u>\$239,000</u>
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	((\$250,000))
18	. . . . .	<u>\$239,000</u>

19 **Sec. 7018.** 2021 c 332 s 2059 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

22 Community Nursing Care Homes (92000042)

23 (1) It is the intent of the legislature to further the
24 recommendations of the December 2019 report from the William D.
25 Ruckleshaus center to redesign intermediate care facilities of the
26 residential habilitation centers to function as short-term crisis
27 stabilization and intervention by constructing smaller, nursing care
28 homes in community settings to care for individuals with intellectual
29 and developmental disabilities.

30 (2) ((~~\$300,000 of the~~)) The appropriation in this section is
31 provided solely to complete a predesign of community nursing care
32 homes to provide nursing facility level of care to individuals with
33 intellectual and developmental disabilities. The predesign must
34 include options for four or five individual facilities with a minimum
35 of four beds in each and for an individual facility with a minimum of
36 30 beds.

1 (3) The department shall provide recommendations for where these
2 community nursing care homes should be located geographically in the
3 state and an analysis of the costs associated with operating these
4 homes. The department shall submit a report of this information to
5 the governor and the appropriate committees of the legislature no
6 later than December 1, 2021.

7 Appropriation:

8	State Building Construction Account—State.	((\$300,000))
9	. . . . .	<u>\$206,000</u>
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	((\$300,000))
13	. . . . .	<u>\$206,000</u>

14 **Sec. 7019.** 2022 c 296 s 2037 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 WCC: Interim Mental Health Building (40000260)

18 Appropriation:

19	State Building Construction Account—State.	\$1,275,000
20	<u>Capital Community Assistance Account—State.</u>	<u>\$672,000</u>
21	Subtotal Appropriation.	\$1,947,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	((\$1,275,000))
25	. . . . .	<u>\$1,947,000</u>

26 **Sec. 7020.** 2021 c 332 s 2067 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF HEALTH**

29 Othello Water Supply and Storage (40000008)

30 Reappropriation:

31	State Building Construction Account—State.	((\$965,000))
32	. . . . .	<u>\$781,000</u>
33	Prior Biennia (Expenditures).	\$585,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	((\$1,550,000))

1 \$1,366,000

2 **Sec. 7021.** 2021 c 332 s 3010 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Remedial Action Grant Program (30000216)

6 Reappropriation:

7 Model Toxics Control Capital Account—State. . . . (~~(\$17,040,000)~~)
8 \$16,835,000

9 Prior Biennia (Expenditures). \$45,824,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. (~~(\$62,864,000)~~)
12 \$62,659,000

13 **Sec. 7022.** 2021 c 332 s 3012 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 ASARCO - Tacoma Smelter Plume and Mines (30000280)

17 Reappropriation:

18 Cleanup Settlement Account—State. (~~(\$2,835,000)~~)
19 \$2,289,000

20 Prior Biennia (Expenditures). \$17,812,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. (~~(\$20,647,000)~~)
23 \$20,101,000

24 **Sec. 7023.** 2021 c 332 s 3019 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 Remedial Action Grants (30000374)

28 Reappropriation:

29 Model Toxics Control Capital Account—State. (~~(\$9,357,000)~~)
30 \$9,052,000

31 Prior Biennia (Expenditures). \$53,180,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. (~~(\$62,537,000)~~)
34 \$62,232,000

1 **Sec. 7024.** 2021 c 332 s 3021 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Eastern Washington Clean Sites Initiative (30000432)

5 Reappropriation:

6	Model Toxics Control Capital Account—State.	((\$7,444,000))
7		<u>\$5,352,000</u>
8	Prior Biennia (Expenditures).	\$2,456,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$9,900,000))
11		<u>\$7,808,000</u>

12 **Sec. 7025.** 2021 c 332 s 3022 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Remedial Action Grants (30000458)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

19 Reappropriation:

20	Model Toxics Control Capital Account—State.	((\$8,711,000))
21		<u>\$1,171,000</u>
22	State Building Construction Account—State.	((\$14,081,000))
23		<u>\$12,879,000</u>
24	Subtotal Reappropriation.	((\$22,792,000))
25		<u>\$14,050,000</u>
26	Prior Biennia (Expenditures).	\$29,955,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	((\$52,747,000))
29		<u>\$44,005,000</u>

30 **Sec. 7026.** 2021 c 332 s 3024 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Stormwater Financial Assistance Program (30000535)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

4 Reappropriation:

5	Model Toxics Control Stormwater Account—State.	((\$22,444,000))
6		<u>\$3,944,000</u>
7	Prior Biennia (Expenditures).	\$8,757,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	((\$31,201,000))
10		<u>\$12,701,000</u>

11 **Sec. 7027.** 2021 c 332 s 3026 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Floodplains by Design (30000537)

15 Reappropriation:

16	State Building Construction Account—State.	((\$10,094,000))
17		<u>\$10,061,000</u>
18	Prior Biennia (Expenditures).	\$25,466,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	((\$35,560,000))
21		<u>\$35,527,000</u>

22 **Sec. 7028.** 2021 c 332 s 3027 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 ASARCO Cleanup (30000538)

26 Reappropriation:

27	Cleanup Settlement Account—State.	((\$1,982,000))
28		<u>\$1,797,000</u>
29	Prior Biennia (Expenditures).	\$10,164,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	((\$12,146,000))
32		<u>\$11,961,000</u>

33 **Sec. 7029.** 2021 c 332 s 3028 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Cleanup Toxics Sites - Puget Sound (30000542)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

6 Reappropriation:

7	Model Toxics Control Capital Account—State. . . .	((\$6,379,000))
8		<u>\$5,470,000</u>
9	Prior Biennia (Expenditures).	\$8,002,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	((\$14,381,000))
12		<u>\$13,472,000</u>

13 **Sec. 7030.** 2021 c 332 s 3031 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Yakima River Basin Water Supply (30000590)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 ~~((1))~~ The reappropriations are subject to the provisions of
20 section 3070, chapter 3, Laws of 2015 3rd sp. sess. ~~((, except as~~
21 ~~provided in subsection (2) of this section.~~

22 ~~(2) (a) \$3,250,000 of the appropriation in this section is~~
23 ~~provided solely for the acquisition of real property in lower~~
24 ~~Kittitas county known as the Eaton Ranch property by the state~~
25 ~~through the department of enterprise services on behalf of the~~
26 ~~department. This appropriation is provided to fund the closing,~~
27 ~~project, and transaction costs related to the acquisition of the~~
28 ~~property. The departments must expedite the review and execution of~~
29 ~~the transaction by June 30, 2022. It is the intent of the legislature~~
30 ~~that the state hold the property until a transfer to the United~~
31 ~~States bureau of reclamation for the purposes of construction of a~~
32 ~~water supply reservoir in accordance with the Yakima Basin integrated~~
33 ~~plan, or until such purpose is declared by the bureau no longer~~
34 ~~feasible.~~

35 ~~(b) The legislature recognizes and declares that the acquisition~~
36 ~~of a portion of the Eaton Ranch for the construction of a water~~
37 ~~supply reservoir in accordance with the goals and objectives of the~~

1 ~~Yakima Basin integrated plan is a unique circumstance and the Eaton~~
2 ~~Ranch property offers special and essential features that are~~
3 ~~expected to yield broad public benefit to the state. It is the intent~~
4 ~~of the legislature that the department provide the necessary funding~~
5 ~~through subsequent funding requests to maintain and principally~~
6 ~~operate the land for grazing of livestock with the local conservation~~
7 ~~district, or an equivalent organization, until a transfer of the~~
8 ~~property to the United States bureau of reclamation)).~~

9 Reappropriation:

10	State Taxable Building Construction Account—	
11	State.	((\$3,564,000))
12		<u>\$664,000</u>
13	Prior Biennia (Expenditures).	\$26,436,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	((\$30,000,000))
16		<u>\$27,100,000</u>

17 **Sec. 7031.** 2021 c 332 s 3037 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 2017-19 Centennial Clean Water Program (30000705)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3009, chapter 2, Laws of 2018.

24 Reappropriation:

25	State Building Construction Account—State.	((\$17,403,000))
26		<u>\$16,003,000</u>
27	Prior Biennia (Expenditures).	\$17,597,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	((\$35,000,000))
30		<u>\$33,600,000</u>

31 **Sec. 7032.** 2021 c 332 s 3038 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Floodplains by Design 2017-19 (30000706)

35 Reappropriation:

1	State Building Construction Account—State. . . .	((\$24,036,000))
2		<u>\$24,013,000</u>
3	Prior Biennia (Expenditures).	\$11,428,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	((\$35,464,000))
6		<u>\$35,441,000</u>

7 **Sec. 7033.** 2021 c 332 s 3039 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF ECOLOGY**

10 2017-19 Remedial Action Grants (30000707)

11 Reappropriation:

12	Model Toxics Control Capital Account—State. . . .	((\$3,261,000))
13		<u>\$2,927,000</u>
14	Prior Biennia (Expenditures).	\$2,616,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	((\$5,877,000))
17		<u>\$5,543,000</u>

18 **Sec. 7034.** 2021 c 332 s 3048 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF ECOLOGY**

21 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)

22 Reappropriation:

23	State Building Construction Account—State.	((\$2,155,000))
24		<u>\$1,611,000</u>
25	Prior Biennia (Expenditures).	\$3,085,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	((\$5,240,000))
28		<u>\$4,696,000</u>

29 **Sec. 7035.** 2021 c 332 s 3069 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 Healthy Housing Remediation Program (40000149)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3085, chapter 413, Laws of 2019.

4 Reappropriation:

5	Model Toxics Control Capital Account—State. . . .	((\$5,000,000))
6		<u>\$4,830,000</u>
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	((\$5,000,000))
10		<u>\$4,830,000</u>

11 **Sec. 7036.** 2021 c 332 s 3072 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 2019-21 Yakima River Basin Water Supply (40000179)

15 ~~((The reappropriation in this section is subject to the following
16 conditions and limitations:~~

17 ~~(1) \$3,250,000 of the appropriation in this section is provided
18 solely for the acquisition of real property in lower Kittitas county
19 known as the Eaton Ranch property by the state through the department
20 of enterprise services on behalf of the department. This
21 appropriation is provided to fund the closing, project, and
22 transaction costs related to the acquisition of the property. The
23 departments must expedite the review and execution of the transaction
24 by June 30, 2022. It is the intent of the legislature that the state
25 hold the property until a transfer to the United States bureau of
26 reclamation for the purposes of construction of a water supply
27 reservoir in accordance with the Yakima Basin integrated plan, or
28 until such purpose is declared by the bureau no longer feasible.~~

29 ~~(2) The legislature recognizes and declares that the acquisition
30 of a portion of the Eaton Ranch for the construction of a water
31 supply reservoir in accordance with the goals and objectives of the
32 Yakima Basin integrated plan is a unique circumstance and the Eaton
33 Ranch property offers special and essential features that are
34 expected to yield broad public benefit to the state. It is the intent
35 of the legislature that the department provide the necessary funding
36 through subsequent funding requests to maintain and principally
37 operate the land for grazing of livestock with the local conservation~~

1 ~~district, or an equivalent organization, until a transfer of the~~
2 ~~property to the United States bureau of reclamation.)~~

3 Reappropriation:

4	State Building Construction Account—State. . . .	((\$26,212,000))
5		<u>\$23,312,000</u>
6	Prior Biennia (Expenditures).	\$13,788,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$40,000,000))
9		<u>\$37,100,000</u>

10 **Sec. 7037.** 2021 c 332 s 3078 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13 2019-21 Remedial Action Grants (40000211)

14 Reappropriation:

15	Model Toxics Control Capital Account—State. . . .	((\$46,763,000))
16		<u>\$45,681,000</u>
17	Prior Biennia (Expenditures).	\$3,201,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$49,964,000))
20		<u>\$48,882,000</u>

21 **Sec. 7038.** 2022 c 296 s 3003 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF ECOLOGY**

24 2021-23 Water Pollution Control Revolving Program (40000337)

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$33,000,000 of the water pollution
27 control revolving—federal appropriation in this section is provided
28 solely as expenditure authority for grant funding received by the
29 department for the clean water state revolving fund program in
30 section 50210 of P.L. 117-58 (infrastructure investment and jobs
31 act), not to exceed the actual amount of grant funding awarded.
32 Expenditure of the amount in this section is contingent on the
33 receipt of this grant funding. If the department does not receive the
34 grant funding by June 30, 2023, the expenditure authority in this
35 section shall lapse.

1	Appropriation:	
2	Water Pollution Control Revolving Fund—State. . . .	\$225,000,000
3	Water Pollution Control Revolving Fund—Federal. ((\$108,000,000))	
4		<u>\$33,000,000</u>
5	Subtotal Appropriation.	((\$333,000,000))
6		<u>\$258,000,000</u>
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$1,200,000,000
9	TOTAL.	((\$1,533,000,000))
10		<u>\$1,458,000,000</u>

11 **Sec. 7039.** 2021 c 332 s 3094 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 2021-23 Healthy Housing Remediation Program (40000378)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) (a) ((~~\$10,161,000~~)) \$9,822,000 of the appropriation in this
18 section is provided solely for the department to establish and
19 administer a program to:

20 (i) Provide grants or other public funding to persons intending
21 to remediate contaminated real property for development of affordable
22 housing, as defined in RCW 43.185A.010. The grants or public funding
23 may only be used for:

24 (A) Integrated planning to fund studies and other activities
25 necessary to facilitate the acquisition, remediation, and adaptive
26 reuse of known or suspected contaminated real property for affordable
27 housing development, including:

28 (I) The activities specified under RCW 70A.305.190(5)(d); and

29 (II) Entry into development agreements pursuant to RCW
30 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development
31 of the contaminated real property into affordable housing; and

32 (B) Remediation of contaminated real property for affordable
33 housing development; or

34 (ii) Remediate contaminated real property where a person intends
35 to develop affordable housing, as defined in RCW 43.185A.010.

36 (b) When evaluating projects under this section, the department
37 must consult with the department of commerce and consider at a
38 minimum:

1 (i) The ability of the project to expedite the cleanup and reuse
2 of the contaminated real property for affordable housing development;

3 (ii) The extent to which the project leverages other public or
4 private funding for the cleanup and reuse of the contaminated real
5 property for affordable housing development;

6 (iii) The suitability of the real property for affordable housing
7 based on the threat posed by the contamination to human health;

8 (iv) Whether the work to be funded is ready to proceed and be
9 completed; and

10 (v) The distribution of funding throughout the state and among
11 public and private entities.

12 (c) Any remediation of contaminated real property funded under
13 this section must be performed:

14 (i) Under an agreed order or consent decree issued under chapter
15 70A.305 RCW or by the department; and

16 (ii) In accordance with the rules established under chapter
17 70A.305 RCW.

18 (d) Real property remediated under this section must be
19 restricted to affordable housing use for a period of no less than 30
20 years.

21 (i) To ensure that real property remediated under this section is
22 used for affordable housing, the department may file a lien against
23 the real property pursuant to RCW 70A.305.060, require the person to
24 record an interest in the real property in accordance with RCW
25 64.04.130, or use other means deemed by the department to be no less
26 protective of the affordable housing use and interests of the
27 department.

28 (ii) Any person who refuses, without sufficient cause, to comply
29 with this subsection is subject to enforcement pursuant to any
30 agreement or chapter 70A.305 RCW for the repayment, with interest, of
31 funds provided or expended by the department under this section.

32 (2) \$750,000 of the appropriation in this section is provided
33 solely to mitigate soil contamination of toxic substances to enable
34 the development of affordable housing, at the former University of
35 Washington Mount Baker site, located at 2901 27th Ave South in
36 Seattle and consisting of approximately four acres of land.

37 Appropriation:

38 Model Toxics Control Capital Account—State. . . . (~~(\$10,911,000)~~)
39 \$10,572,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	(\$50,911,000)
4		<u>\$50,572,000</u>

5 **Sec. 7040.** 2021 c 332 s 3097 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 2021-23 Coastal Wetlands Federal Funds (40000388)

9 Appropriation:

10	General Fund—Federal	(\$8,000,000)
11		<u>\$14,000,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$32,000,000
14	TOTAL	(\$40,000,000)
15		<u>\$46,000,000</u>

16 **Sec. 7041.** 2022 c 296 s 3010 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 2021-23 Water Banking (91000373)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) (a) The appropriations in this section are provided solely for
23 the department to administer a pilot grant program for water banking
24 strategies to meet local water needs.

25 (b) \$2,000,000 is provided solely for qualified applicants
26 located within the Methow River Basin.

27 (2) (a) Grant awards may only be used for:

28 (i) Development of water banks in rural counties as defined in
29 RCW 82.14.370(5);

30 (ii) Acquisition of water rights appropriate for use in a water
31 bank including all costs necessary to evaluate the water right for
32 eligibility for its intended use; and

33 (iii) Activities necessary to facilitate the creation of a water
34 bank.

35 (b) For applicants located outside of the Methow River Basin,
36 grant awards may only be used for the development of water banks in

1 rural counties that have the headwaters of a major watershed within
2 their borders and only for water banking strategies within the county
3 of origin. For purposes of this section, "major watershed" has the
4 same meaning as shoreline of statewide significance in RCW
5 90.58.030(2)(f)(v)(A) and (B).

6 (3) Grant awards may not exceed \$2,000,000 per applicant.

7 (4) For the purposes of a grant pursuant to this section, a water
8 bank must meet water needs, which include, but are not limited to,
9 agricultural use and instream flow for fish and wildlife. The water
10 bank must preserve water rights for use in the county of origin and
11 for permanent instream flows for fish and wildlife through the
12 primary and secondary reaches of the water right.

13 (5) To be eligible to receive a grant under this section, an
14 applicant must:

15 (a) Be a public entity or a participant in a public-private
16 partnership with a public entity;

17 (b) Exhibit sufficient expertise and capacity to develop and
18 maintain a water bank consistent with the purposes of this
19 appropriation;

20 (c) Secure a valid interest to purchase a water right;

21 (d) Show that the water rights appear to be adequate for the
22 intended use; and

23 (e) Agree to have one-third of any water right purchased with the
24 funds appropriated under this section to have its purpose of use
25 changed permanently to instream flow benefiting fish and wildlife.

26 ~~(6) ((If the amounts provided in subsection (1)(b) of this~~
27 ~~section are not obligated by June 30, 2023, the water banking pilot~~
28 ~~program established in this section is null and void, and funding is~~
29 ~~not reappropriated)) In determining whether a grant request is~~
30 ~~eligible for funding, the department may not disqualify proposals~~
31 ~~purchasing water rights from an existing water bank.~~

32 (7) The county of origin requirements in subsections (2)(b) and
33 (4) of this section do not apply if:

34 (a) The applicant is a county that is located west of the Cascade
35 crest that has an office of financial management population estimate
36 between 80,000 and 90,000; and

37 (b) The applicant county shares a border with a county that has
38 an office of financial management population estimate between 300,000
39 and 350,000.

1	Appropriation:	
2	State Building Construction Account—State.	\$5,000,000
3	State Drought Preparedness and Response	
4	Account—State.	\$9,000,000
5	Subtotal Appropriation.	\$14,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$14,000,000

9 NEW SECTION. **Sec. 7042.** A new section is added to 2022 c 296
10 (uncodified) to read as follows:

11 **FOR THE RECREATION AND CONSERVATION OFFICE**

12 2021-23 Salmon Recovery Investment from Operating (40000069)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 the salmon recovery board to provide grants for projects valued at
16 greater than \$5,000,000 each that will benefit salmon recovery.

17 Appropriation:

18	Salmon Recovery Account—State.	\$50,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$50,000,000

22 NEW SECTION. **Sec. 7043.** A new section is added to 2022 c 296
23 (uncodified) to read as follows:

24 **FOR THE RECREATION AND CONSERVATION OFFICE**

25 2021-23 Grants for Watershed Projects from Operating (40000070)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 the salmon recovery board to provide grants for watershed projects
29 typically valued at less than \$5,000,000 each that will benefit
30 salmon recovery.

31 Appropriation:

32	Salmon Recovery Account—State.	\$25,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$25,000,000

1 NEW SECTION. **Sec. 7044.** A new section is added to 2022 c 296
2 (uncodified) to read as follows:

3 **FOR THE RECREATION AND CONSERVATION OFFICE**

4 2021-23 Duckabush Estuary Restoration Project from Operating
5 (40000071)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is provided solely for
8 the office to provide a grant for the Duckabush estuary restoration
9 project.

10 Appropriation:

11	Salmon Recovery Account—State.	\$25,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$25,000,000

15 NEW SECTION. **Sec. 7045.** A new section is added to 2022 c 296
16 (uncodified) to read as follows:

17 **FOR THE STATE CONSERVATION COMMISSION**

18 2021-23 Riparian Restoration with Landowners from Operating
19 (40000037)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 the commission to provide grants for riparian restoration projects
23 with landowners.

24 Appropriation:

25	Salmon Recovery Account—State.	\$10,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$10,000,000

29 NEW SECTION. **Sec. 7046.** A new section is added to 2022 c 296
30 (uncodified) to read as follows:

31 **FOR THE STATE CONSERVATION COMMISSION**

32 2021-23 Conservation Reserve Enhancement from Operating
33 (40000038)

34 The appropriation in this section is subject to the following
35 conditions and limitations: The appropriation is provided solely for

1 the purposes of the conservation reserve enhancement program,
2 including additional project management and cost-share funding.

3 Appropriation:

4	Salmon Recovery Account—State.	\$5,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$5,000,000

8 NEW SECTION. **Sec. 7047.** A new section is added to 2022 c 296
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Puget Sound and Adjacent Waters Nearshore Restoration - Match
12 (30000753)

13 Reappropriation:

14	General Fund—Federal.	\$500,000
15	State Building Construction Account—State.	\$281,000
16	Subtotal Reappropriation.	\$781,000
17	Prior Biennia (Expenditures).	\$219,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,000,000

20 NEW SECTION. **Sec. 7048.** A new section is added to 2022 c 296
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Upper Columbia River Salmon Reintroduction from Operating
24 (40000266)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is provided solely for
27 the department to provide grants and coordinate with the tribes of
28 the upper Columbia River to reintroduce Chinook salmon.

29 Appropriation:

30	Salmon Recovery Account—State.	\$3,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,000,000

1 **Sec. 7049.** 2021 c 332 s 3295 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Port Angeles Storm Water Repair (40000015)

5 Appropriation:

6	Model Toxics Control Stormwater Account—State.	((\$1,020,000))
7		<u>\$1,220,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$1,020,000))
11		<u>\$1,220,000</u>

12 NEW SECTION. **Sec. 7050.** A new section is added to 2022 c 296
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Forestry Riparian Easement Program from Operating (40000376)

16 Appropriation:

17	Salmon Recovery Account—State.	\$5,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$5,000,000

21 **Sec. 7051.** 2022 c 296 s 5004 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

24 2021-23 School Construction Assistance Program (40000034)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ((~~\$537,824,000~~)) \$428,204,000 of the appropriation in this
28 section is provided solely for school construction assistance grants
29 for qualifying public school construction projects.

30 (2) ((~~\$2,836,000~~)) \$3,403,000 of the appropriation in this
31 section is provided solely for study and survey grants and for
32 completing inventory and building condition assessments for public
33 school districts every six years.

34 (3) \$20,000 of the appropriations in this section is provided
35 solely for the Sunnyside School District for the transfer of the

1 Yakima Valley Technical Skills Center Sunnyside Satellite Campus and
2 its related property and equipment.

3 Appropriation:

4	State Building Construction Account—State.	((\$505,306,000))
5		<u>\$396,253,000</u>
6	Common School Construction Account—State.	\$29,374,000
7	Common School Construction Account—Federal.	\$6,000,000
8	Subtotal Appropriation.	((\$540,680,000))
9		<u>\$431,627,000</u>
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$3,899,490,000
12	TOTAL.	((\$4,440,170,000))
13		<u>\$4,331,117,000</u>

14 **Sec. 7052.** 2022 c 296 s 5028 (uncodified) is amended to read as
15 follows:

16 **FOR WESTERN WASHINGTON UNIVERSITY**

17 Electrical Engineering/Computer Science Building (30000872)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The reappropriation is subject to the provisions of section
21 5089, chapter 413, Laws of 2019.

22 (2) The University may pursue the living building challenge petal
23 certification for this project instead of the LEED silver
24 certification required by RCW 39.35D.030.

25 Reappropriation:

26	State Building Construction Account—State.	\$500,000
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27 Appropriation:

28	State Building Construction Account—State.	\$51,000,000
29	Western Washington University Capital Projects	
30	Account—State.	\$1,500,000
31	<u>Capital Community Assistance Account—State.</u>	<u>\$1,863,000</u>
32	Subtotal Appropriation.	((\$52,500,000))
33		<u>\$54,363,000</u>
34	Prior Biennia (Expenditures).	\$1,500,000
35	Future Biennia (Projected Costs).	\$0
36	TOTAL.	((\$54,500,000))

NEW SECTION. **Sec. 7053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane - Rapid BH Bed Capacity (92000046)

Appropriation:

State Building Construction Account—State.	\$800,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$800,000

Sec. 7054. 2022 c 296 s 7002 (uncodified) is amended to read as follows:

ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

(2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(3) Secretary of state: Enter into a financing contract for up to \$119,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new library-archives building.

1 (4) Washington state patrol: Enter into a financing contract for
2 up to \$7,706,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to construct a burn building for live
4 fire training.

5 (5) Department of social and health services: Enter into a
6 financing contract for up to (~~(\$115,700,000)~~) \$146,038,000 plus costs
7 and financing expenses (~~(and)~~), required reserves, and capitalized
8 interest pursuant to chapter 39.94 RCW to construct a nursing
9 facility on the fircrest residential habilitation center campus. The
10 department may contract to lease develop or lease purchase the
11 facility. Before entering into a contract, the department must
12 consult with the office of financial management and the office of the
13 state treasurer. Should the department of social and health services
14 choose to use a financing contract that does not provide for the
15 issuance of certificates of participation, the financing contract
16 shall be subject to approval by the state finance committee as
17 required by RCW 39.94.010. In approving a financing contract not
18 providing for the use of certificates of participation, the state
19 finance committee should be reasonably certain that the contract is
20 excluded from the computation of indebtedness, particularly that the
21 contract is not backed by the full faith and credit of the state and
22 the legislature is expressly not obligated to appropriate funds to
23 make payments. For purposes of this subsection, "financing contract"
24 includes but is not limited to a certificate of participation and tax
25 exempt financing similar to that authorized in RCW 47.79.140.

26 (6) Community and technical colleges:

27 (a) Enter into a financing contract on behalf of Grays Harbor
28 College for up to \$3,200,000 plus financing expenses and required
29 reserves pursuant to chapter 39.94 RCW to construct a student
30 services and instructional building.

31 (b) Enter into a financing contract on behalf of Shoreline
32 Community College for up to \$3,128,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to construct an
34 allied health, science, and manufacturing replacement building.

35 (c) Enter into a financing contract on behalf of South Puget
36 Sound Community College for up to \$5,000,000 plus financing expenses
37 and required reserves pursuant to chapter 39.94 RCW to renovate a
38 health education building.

39 (d) Enter into a financing contract on behalf of Bates Technical
40 College for up to \$1,350,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to purchase land and
2 facilities.

3 (7) The department of ecology: Enter into a financing contract
4 for up to \$3,797,000 plus financing expenses and required reserves
5 pursuant to chapter 39.94 RCW for the Lacey headquarters parking
6 garage preservation project.

7 NEW SECTION. **Sec. 7055.** 2021 c 332 s 3111 (uncodified) is
8 repealed.

(End of part)

1 **PART 8**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 8001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are \$62,480,000 for the
7 2023-2025 biennium, \$379,283,000 for the 2025-2027 biennium, and
8 \$529,187,000 for the 2027-2029 biennium.

9 NEW SECTION. **Sec. 8002.** ACQUISITION OF PROPERTIES AND
10 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
11 may enter into financial contracts, paid from any funds of an agency,
12 appropriated or nonappropriated, for the purposes indicated and in
13 not more than the principal amounts indicated, plus financing
14 expenses and required reserves pursuant to chapter 39.94 RCW. When
15 securing properties under this section, agencies shall use the most
16 economical financial contract option available, including long-term
17 leases, lease-purchase agreements, lease-development with option to
18 purchase agreements or financial contracts using certificates of
19 participation. Expenditures made by an agency for one of the
20 indicated purposes before the issue date of the authorized financial
21 contract and any certificates of participation therein are intended
22 to be reimbursed from proceeds of the financial contract and any
23 certificates of participation therein to the extent provided in the
24 agency's financing plan approved by the state finance committee.

25 (2) Those noninstructional facilities of higher education
26 institutions authorized in this section to enter into financial
27 contracts are not eligible for state funded maintenance and
28 operations. Instructional space that is available for regularly
29 scheduled classes for academic transfer, basic skills, and workforce
30 training programs may be eligible for state funded maintenance and
31 operations.

32 (3) Secretary of state: Enter into a financing contract for up to
33 \$119,000,000 plus financing expenses, required reserves, and
34 capitalized interest pursuant to chapter 39.94 RCW to construct a new
35 library-archives building.

36 (4) Department of social and health services: Enter into a
37 financing contract for up to \$146,038,000 plus costs and financing
38 expenses, required reserves, and capitalized interest pursuant to

1 chapter 39.94 RCW to construct a nursing facility on the fircrest
2 residential habilitation center campus. The department may contract
3 to lease develop or lease purchase the facility. Before entering into
4 a contract, the department must consult with the office of financial
5 management and the office of the state treasurer. Should the
6 department of social and health services choose to use a financing
7 contract that does not provide for the issuance of certificates of
8 participation, the financing contract shall be subject to approval by
9 the state finance committee as required by RCW 39.94.010. In
10 approving a financing contract not providing for the use of
11 certificates of participation, the state finance committee should be
12 reasonably certain that the contract is excluded from the computation
13 of indebtedness, particularly that the contract is not backed by the
14 full faith and credit of the state and the legislature is expressly
15 not obligated to appropriate funds to make payments. For purposes of
16 this subsection, "financing contract" includes but is not limited to
17 a certificate of participation and tax exempt financing similar to
18 that authorized in RCW 47.79.140.

19 NEW SECTION. **Sec. 8003.** (1) To ensure that major construction
20 projects are carried out in accordance with legislative and executive
21 intent, agencies must complete a predesign for state construction
22 projects with a total anticipated cost in excess of \$10,000,000. For
23 purposes of this section, "total anticipated cost" means the sum of
24 the anticipated cost of the predesign, design, and construction
25 phases of the project.

26 (2) Appropriations for design may not be expended or encumbered
27 until the office of financial management has reviewed and approved
28 the agency's predesign.

29 (3) The predesign must explore at least three project
30 alternatives. These alternatives must be both distinctly different
31 and viable solutions to the issue being addressed. The chosen
32 alternative should be the most reasonable and cost-effective
33 solution. The predesign document must include, but not be limited to,
34 program, site, and cost analysis, and an analysis of the life-cycle
35 costs of the alternatives explored, in accordance with the predesign
36 manual adopted by the office of financial management.

37 (4) For projects exceeding the \$10,000,000 predesign threshold
38 established in this section, the office of financial management may
39 make an exception to some or all of the predesign requirements in

1 this section. The office of financial management shall report any
2 exception to the fiscal committees of the legislature:

3 (a) A description of the major capital project for which the
4 predesign waiver is made;

5 (b) An explanation of the reason for the waiver; and

6 (c) A rough order of magnitude cost estimate for the project's
7 design and construction.

8 (5) In deliberations related to submitting an exception under
9 this section, the office of financial management shall consider the
10 following factors:

11 (a) Whether there is any determination to be made regarding the
12 site of the project;

13 (b) Whether there is any determination to be made regarding
14 whether the project will involve renovation, new construction, or
15 both;

16 (c) Whether, within six years of submitting the request for
17 funding, the agency has completed, or initiated the construction of,
18 a substantially similar project;

19 (d) Whether there is any anticipated change to the project's
20 program or the services to be delivered at the facility;

21 (e) Whether the requesting agency indicates that the project may
22 not require some or all of the predesign requirements in this section
23 due to a lack of complexity; and

24 (f) Whether any other factors related to project complexity or
25 risk, as determined by the office of financial management, could
26 reduce the need for, or scope of, a predesign.

27 (6) If under this section, some or all predesign requirements are
28 waived, the office of financial management may instead propose a
29 professional project cost estimate instead of a request for predesign
30 funding.

31 NEW SECTION. **Sec. 8004.** (1) The legislature finds that use of
32 life-cycle cost analysis will aid public entities, architects,
33 engineers, and contractors in making design and construction
34 decisions that positively impact both the initial construction cost
35 and the ongoing operating and maintenance cost of a project. To
36 ensure that the total cost of a project is accounted for and the most
37 reasonable and cost efficient design is used, agencies shall develop
38 life-cycle costs for any construction project over \$10,000,000. The
39 life-cycle costs must represent the present value sum of capital

1 costs, installation costs, operating costs, and maintenance costs
2 over the life expectancy of the project. The legislature further
3 finds the most effective approach to the life-cycle cost analysis is
4 to integrate it into the early part of the design process.

5 (2) Agencies must develop a minimum of three project alternatives
6 for use in the life-cycle cost analysis. These alternatives must be
7 both distinctly different and viable solutions to the issue being
8 addressed. Agencies must choose the most reasonable and cost-
9 effective solution, as supported by the life-cycle cost analysis. A
10 brief description of each project alternative and why it was chosen
11 must be included in the life-cycle cost analysis section of the
12 predesign.

13 (3) The office of financial management shall: (a) Make available
14 a life-cycle cost model to be used for analysis; (b) in consultation
15 with the department of enterprise services, provide assistance in
16 using the life-cycle cost model; and (c) update the life-cycle cost
17 model annually including assumptions for inflation rates, discount
18 rates, and energy rates.

19 (4) Agencies shall consider architectural and engineering firms'
20 and general contractors' experience using life-cycle costs, operating
21 costs, and energy efficiency measures when selecting an architectural
22 and engineering firm, or when selecting contractors using alternative
23 contracting methods.

24 NEW SECTION. **Sec. 8005.** Agencies administering construction
25 projects with a total anticipated cost in excess of \$10,000,000 must
26 submit progress reports to the office of financial management and to
27 the fiscal committees of the house of representatives and senate.
28 "Total anticipated cost" means the sum of the anticipated cost of the
29 predesign, design, and construction phases of the project. Reports
30 must be submitted on July 1st and December 31st of each year in a
31 format determined by the office of financial management. After the
32 project is completed, agencies must also submit a closeout report
33 that identifies the total project cost and any unspent
34 appropriations.

35 NEW SECTION. **Sec. 8006.** (1) Allotments for appropriations in
36 this act shall be provided in accordance with the capital project
37 review requirements adopted by the office of financial management and
38 in compliance with RCW 43.88.110. Projects that will be employing

1 alternative public works construction procedures under chapter 39.10
2 RCW are subject to the allotment procedures defined in this section
3 and RCW 43.88.110.

4 (2) Each project is defined as proposed in the legislative budget
5 notes or in the governor's budget document.

6 NEW SECTION. **Sec. 8007.** (1) The office of financial management
7 may authorize a transfer of appropriation authority provided for a
8 capital project that is in excess of the amount required for the
9 completion of such project to another capital project for which the
10 appropriation is insufficient. No such transfer may be used to expand
11 the capacity of any facility beyond that intended in making the
12 appropriation. Such transfers may be effected only between capital
13 appropriations to a specific department, commission, agency, or
14 institution of higher education and only between capital projects
15 that are funded from the same fund or account. No transfers may occur
16 between projects to local government agencies except where the grants
17 are provided within a single omnibus appropriation and where such
18 transfers are specifically authorized by the implementing statutes
19 that govern the grants.

20 (2) The office of financial management may find that an amount is
21 in excess of the amount required for the completion of a project only
22 if: (a) The project as defined in the notes to the budget document is
23 substantially complete and there are funds remaining; or (b) bids
24 have been let on a project and it appears to a substantial certainty
25 that the project as defined in the notes to the budget document can
26 be completed within the biennium for less than the amount
27 appropriated in this act.

28 (3) For the purposes of this section, the intent is that each
29 project be defined as proposed to the legislature in the governor's
30 budget document, unless it clearly appears from the legislative
31 history that the legislature intended to define the scope of a
32 project in a different way.

33 (4) A report of any transfer effected under this section, except
34 emergency projects or any transfer under \$250,000, shall be filed
35 with the fiscal committees of the legislature by the office of
36 financial management at least 30 days before the date the transfer is
37 effected. The office of financial management shall report all
38 emergency or smaller transfers within 30 days from the date of
39 transfer.

1 NEW SECTION. **Sec. 8008.** (1) It is expected that projects be
2 ready to proceed in a timely manner depending on the type or phase of
3 the project or program that is the subject of the appropriation in
4 this act. Except for major projects that customarily may take more
5 than two biennia to complete from predesign to the end of
6 construction, or large infrastructure grant or loan programs
7 supporting projects that often take more than two biennia to
8 complete, the legislature generally does not intend to reappropriate
9 funds more than once, particularly for smaller grant programs, local/
10 community projects, and minor works.

11 (2) Agencies shall expedite the expenditure of reappropriations
12 and appropriations in this act in order to: (a) Rehabilitate
13 infrastructure resources; (b) accelerate environmental rehabilitation
14 and restoration projects for the improvement of the state's natural
15 environment; (c) reduce additional costs associated with acquisition
16 and construction inflationary pressures; and (d) provide additional
17 employment opportunities associated with capital expenditures.

18 (3) To the extent feasible, agencies are directed to accelerate
19 expenditure rates at their current level of permanent employees and
20 shall use contracted design and construction services wherever
21 necessary to meet the goals of this section.

22 NEW SECTION. **Sec. 8009.** Any building project that receives over
23 \$10,000,000 in funding from the capital budget must be built to
24 sustainable standards. "Sustainable building" means a building that
25 integrates and optimizes all major high-performance building
26 attributes, including energy efficiency, durability, life-cycle
27 performance, and occupant productivity, and minimizes greenhouse gas
28 emissions. The following design and construction attributes must be
29 integrated into the building project:

30 (1) Employ integrated design principles: Use a collaborative,
31 integrated planning and design process that initiates and maintains
32 an integrated project team in all stages of a project's planning and
33 delivery. Establish performance goals for siting, energy, water,
34 materials, and indoor environmental quality along with other
35 comprehensive design goals and ensures incorporation of these goals
36 throughout the design and life-cycle of the building. Consider all
37 stages of the building's life-cycle, including deconstruction.

38 (2) Commissioning: Employ commissioning practices tailored to the
39 size and complexity of the building and its system components in

1 order to verify performance of building components and systems and
2 help ensure that design requirements are met. This should include an
3 experienced commissioning provider, inclusion of commissioning
4 requirements in construction documents, a commissioning plan,
5 verification of the installation and performance of systems to be
6 commissioned, and a commissioning report.

7 (3) Optimize energy performance: Establish a whole building
8 performance target that takes into account the intended use,
9 occupancy, operations, plug loads, other energy demands, and design
10 to earn the ENERGY STAR targets for new construction and major
11 renovation where applicable. For new construction target low energy
12 use index. For major renovations, target reducing energy use by 50
13 percent below prerenovations baseline.

14 (4) On-site renewable energy: Implement renewable energy
15 generation projects on agency property for agency use, when life-
16 cycle cost effective.

17 (5) High-efficiency electric equipment: Use only high-efficiency
18 electric equipment for water and space heating needs not met through
19 on-site renewable energy, when life-cycle cost effective.

20 (6) Measurement and verification: For buildings over 50,000
21 square feet, install building level electricity meters in new major
22 construction and renovation projects to track and continuously
23 optimize performance. Include equivalent meters for natural gas and
24 steam, where natural gas and steam are used. Where appropriate,
25 install dashboards inside buildings to display and incentivize
26 occupants on energy use.

27 (7) Benchmarking: Compare performance data from the first year of
28 operation with the energy design target. Verify that the building
29 performance meets or exceeds the design target. For other building
30 and space types, use an equivalent benchmarking tool.

31 NEW SECTION. **Sec. 8010.** State agencies, including institutions
32 of higher education, shall allot and report full-time equivalent
33 staff for capital projects in a manner comparable to staff reporting
34 for operating expenditures.

35 NEW SECTION. **Sec. 8011.** Executive Order No. 21-02,
36 archaeological and cultural resources, was issued effective April 7,
37 2021. Agencies shall comply with the requirements set forth in this
38 executive order and must consult with the department of archaeology

1 and historic preservation and affected tribes on the potential
2 effects of projects on cultural resources and historic properties
3 proposed in state-funded construction or acquisition projects,
4 including grant or pass-through funding that culminates in
5 construction or land acquisitions. Consultation with the department
6 of archaeology and historic preservation and affected tribes must be
7 initiated early in the project planning process, prior to
8 construction or taking title.

9 NEW SECTION. **Sec. 8012.** FOR THE ARTS COMMISSION—ART WORK
10 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
11 act for original construction of school plant facilities is provided
12 solely for the purposes of RCW 28A.335.210.

13 (2) One-half of one percent of moneys appropriated in this act
14 for original construction or any major renovation or remodel work
15 exceeding \$200,000 by colleges or universities is provided solely for
16 the purposes of RCW 28B.10.027.

17 (3) One-half of one percent of moneys appropriated in this act
18 for original construction of any public building by a state agency
19 identified in RCW 43.17.200 is provided solely for the purposes of
20 RCW 43.17.200.

21 (4) At least 75 percent of the moneys spent by the Washington
22 state arts commission during the 2023-2025 fiscal biennium for the
23 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
24 expended solely for direct acquisition of works of art; 15 percent
25 may be expended for program administration; and 10 percent may be
26 expended to conserve or maintain existing pieces in the state art
27 collection. Except for art allocations made under K-3 class size
28 reduction grants under section 6527 of this act, art allocations not
29 expended within the ensuing two biennia shall lapse.

30 NEW SECTION. **Sec. 8013.** To carry out the provisions of this
31 act, the governor may assign responsibility for predesign, design,
32 construction, and other related activities to any appropriate agency.

33 NEW SECTION. **Sec. 8014.** If any federal moneys appropriated by
34 this act for capital projects are not received by the state, the
35 department or agency to which the moneys were appropriated may
36 replace the federal moneys with funds available from private or local
37 sources. No replacement may occur under this section without the

1 prior approval of the director of financial management in
2 consultation with the senate ways and means committee and the house
3 of representatives capital budget committee.

4 NEW SECTION. **Sec. 8015.** (1) Unless otherwise stated, for all
5 appropriations under this act that require a match of nonstate money
6 or in-kind contributions, the following requirement, consistent with
7 RCW 43.88.150, shall apply: Expenditures of state money shall be
8 timed so that the state share of project expenditures never exceeds
9 the intended state share of total project costs.

10 (2) Provision of the full amount of required matching funds is
11 not required to permit the expenditure of capital budget
12 appropriations for phased projects if a proportional amount of the
13 required matching funds is provided for each distinct, identifiable
14 phase of the project.

15 NEW SECTION. **Sec. 8016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
16 Portions of the appropriation authority granted by this act from the
17 state building construction account, or any other account receiving
18 bond proceeds, may be transferred to the state taxable building
19 construction account as deemed necessary by the state treasurer, on
20 behalf of the state finance committee, to comply with the federal
21 internal revenue service rules and regulations pertaining to the use
22 of nontaxable bond proceeds. Portions of the general obligation bond
23 proceeds authorized by chapter . . . (Senate Bill No. 5201), Laws of
24 2023 (state general obligation bonds and related accounts) for
25 deposit into the state taxable building construction account that are
26 in excess of amounts required to comply with the federal internal
27 revenue service rules and regulations shall be deposited into the
28 state building construction account. The state treasurer shall submit
29 written notification to the director of financial management and the
30 legislative evaluation and accountability program committee if it is
31 determined that a shift of appropriation authority between the state
32 building construction account, or any other account receiving bond
33 proceeds, and the state taxable building construction account is
34 necessary, or that a shift of appropriation authority from the state
35 taxable building construction account to the state building
36 construction account may be made.

1 NEW SECTION. **Sec. 8017.** (1) Minor works project lists are
2 single line appropriations that include multiple projects of a
3 similar nature and that are valued between \$25,000 and \$2,000,000
4 each. Funds appropriated in this act for minor works may not be
5 initially allotted until agencies submit project lists to the office
6 of financial management for review and approval.

7 (2) Revisions to the project lists, including the addition of
8 projects and the transfer of funds between projects, are allowed but
9 must be submitted to the office of financial management, the house of
10 representatives capital budget committee, and the senate ways and
11 means committee for review and comment, and must include an
12 explanation of variances from prior approved lists. Any project list
13 revisions must be approved by the office of financial management
14 before funds may be expended from the minor works appropriation.

15 (3)(a) All minor works projects should be completed within two
16 years of the appropriation with the funding provided.

17 (b) Agencies are prohibited from including projects on their
18 minor works lists that are a phase of a larger project, and that if
19 combined over a continuous period of time, would exceed \$2,000,000.

20 (c) Minor works appropriations may not be used for the following:
21 Studies, except for technical or engineering reviews or designs that
22 lead directly to and support a project on the same minor works list;
23 planning; design outside the scope of work on a minor works list;
24 movable, temporary, and traditionally funded operating equipment not
25 in compliance with the equipment criteria established by the office
26 of financial management; software not dedicated to control of a
27 specialized system; moving expenses; land or facility acquisition;
28 rolling stock; computers; or to supplement funding for projects with
29 funding shortfalls unless expressly authorized. The office of
30 financial management may make an exception to the limitations
31 described in this subsection (3)(c) for exigent circumstances after
32 notifying the legislative fiscal committees and waiting 10 days for
33 comments by the legislature regarding the proposed exception.

34 (d) Minor works preservation projects may include program
35 improvements of no more than 25 percent of the individual minor works
36 preservation project cost.

37 (e) Improvements for accessibility in compliance with the
38 Americans with disabilities act may be included in any of the minor
39 works categories.

1 NEW SECTION. **Sec. 8018.** To the extent that any appropriation
2 authorizes expenditures of state funds from the state building
3 construction account, or from any other capital project account in
4 the state treasury, for a capital project or program that is
5 specified to be funded with proceeds from the sale of bonds, the
6 legislature declares that any such expenditures for that project or
7 program made prior to the issue date of the applicable bonds are
8 intended to be reimbursed from proceeds of those bonds in a maximum
9 amount equal to the amount of such appropriation.

10 NEW SECTION. **Sec. 8019. FOR THE STATE TREASURER—TRANSFERS**

11 (1) Public Works Assistance Account: For transfer to the
12 water pollution control revolving account, up to
13 \$17,500,000 for fiscal year 2024 and up to \$17,500,000
14 for fiscal year 2025. \$35,000,000

15 (2) Public Works Assistance Account: For transfer
16 to the drinking water assistance account, up to
17 \$1,750,000 for fiscal year 2024 and up to \$1,750,000
18 for fiscal year 2025. \$3,500,000

19 NEW SECTION. **Sec. 8020.** In order to accelerate the reduction of
20 embodied carbon and improve the environmental performance of
21 construction materials, agencies shall, whenever possible, review and
22 consider embodied carbon reported in environmental product
23 declarations when evaluating proposed structural materials for
24 construction projects.

25 NEW SECTION. **Sec. 8021.** The department of natural resources, in
26 coordination with the department of social and health services, shall
27 enter into long-term, revenue-generating opportunities for under used
28 portions of the Fircrest residential habilitation center bounded by
29 15th Ave NE and NE 150th Street to benefit the charitable,
30 educational, penal, and reformatory institutions account. Long-term,
31 revenue generating opportunities may include, but are not limited to,
32 land leases, land sales, and land swaps. The department of social and
33 health services and the department of natural resources must amend
34 their lease under chapter 7, Laws of 1986 if necessary to conform
35 with this section.

1 **Sec. 8022.** RCW 43.185.050 and 2021 c 332 s 7032 and 2021 c 130 s
2 5 are each reenacted and amended to read as follows:

3 (1) The department must use moneys from the housing trust fund
4 and other legislative appropriations to finance in whole or in part
5 any loans or grant projects that will provide housing for persons and
6 families with special housing needs and with incomes at or below
7 (~~fifty~~) 50 percent of the median family income for the county or
8 standard metropolitan statistical area where the project is located.
9 At least (~~thirty~~) 30 percent of these moneys used in any given
10 funding cycle must be for the benefit of projects located in rural
11 areas of the state as defined by the department. If the department
12 determines that it has not received an adequate number of suitable
13 applications for rural projects during any given funding cycle, the
14 department may allocate unused moneys for projects in nonrural areas
15 of the state.

16 (2) Activities eligible for assistance from the housing trust
17 fund and other legislative appropriations include, but are not
18 limited to:

19 (a) New construction, rehabilitation, or acquisition of low and
20 very low-income housing units;

21 (b) Rent subsidies;

22 (c) Matching funds for social services directly related to
23 providing housing for special-need tenants in assisted projects;

24 (d) Technical assistance, design and finance services and
25 consultation, and administrative costs for eligible nonprofit
26 community or neighborhood-based organizations;

27 (e) Administrative costs for housing assistance groups or
28 organizations when such grant or loan will substantially increase the
29 recipient's access to housing funds other than those available under
30 this chapter;

31 (f) Shelters and related services for the homeless, including
32 emergency shelters and overnight youth shelters;

33 (g) Mortgage subsidies, including temporary rental and mortgage
34 payment subsidies to prevent homelessness;

35 (h) Mortgage insurance guarantee or payments for eligible
36 projects;

37 (i) Down payment or closing cost assistance for eligible first-
38 time home buyers;

39 (j) Acquisition of housing units for the purpose of preservation
40 as low-income or very low-income housing;

1 (k) Projects making housing more accessible to families with
2 members who have disabilities; and

3 (l) Remodeling and improvements as required to meet building
4 code, licensing requirements, or legal operations to residential
5 properties owned and operated by an entity eligible under RCW
6 43.185A.040, which were transferred as described in RCW
7 82.45.010(3)(t) by the parent of a child with developmental
8 disabilities.

9 (3) Preference must be given for projects that include an early
10 learning facility, as defined in RCW 43.31.565.

11 (4) Legislative appropriations from capital bond proceeds may be
12 used only for the costs of projects authorized under subsection
13 (2)(a), (i), and (j) of this section, and not for the administrative
14 costs of the department, except that during the 2021-2023 and
15 2023-2025 fiscal (~~biennium~~) biennia, the department may use up to
16 three percent of the appropriations from capital bond proceeds for
17 administrative costs associated with application, distribution, and
18 project development activities of the housing assistance program.

19 (5) Moneys from repayment of loans from appropriations from
20 capital bond proceeds may be used for all activities necessary for
21 the proper functioning of the housing assistance program except for
22 activities authorized under subsection (2)(b) and (c) of this
23 section.

24 (6) Administrative costs associated with application,
25 distribution, and project development activities of the department
26 may not exceed three percent of the annual funds available for the
27 housing assistance program. Reappropriations must not be included in
28 the calculation of the annual funds available for determining the
29 administrative costs.

30 (7) Administrative costs associated with compliance and
31 monitoring activities of the department may not exceed one-quarter of
32 one percent annually of the contracted amount of state investment in
33 the housing assistance program.

34 NEW SECTION. Sec. 8023. Section 8022 of this act takes effect
35 if chapter . . . (Engrossed Substitute Senate Bill No. 5301), Laws of
36 2023 (concerning housing programs administered by the department of
37 commerce), is not enacted by June 30, 2023.

1 **Sec. 8024.** RCW 28B.20.725 and 2021 c 332 s 7027 are each amended
2 to read as follows:

3 The board is hereby empowered:

4 (1) To reserve the right to issue bonds later on a parity with
5 any bonds being issued;

6 (2) To authorize the investing of moneys in the bond retirement
7 fund and any reserve account therein;

8 (3) To authorize the transfer of money from the University of
9 Washington building account to the bond retirement fund when
10 necessary to prevent a default in the payments required to be made
11 out of such fund;

12 (4) To create a reserve account or accounts in the bond
13 retirement fund to secure the payment of the principal of and
14 interest on any bonds;

15 (5) To authorize the transfer to the University of Washington
16 building account of any money on deposit in the bond retirement fund
17 in excess of debt service for a period of three years from the date
18 of such transfer on all outstanding bonds payable out of such fund.

19 ~~((However, during the 2019-2021 fiscal biennium, the legislature may
20 transfer to the University of Washington building account moneys that
21 are in excess of the debt service due within the 2019-2021 fiscal
22 biennium from the date of such transfer on all outstanding bonds
23 payable out of the bond retirement fund.))~~ However, during the
24 2021-2023 fiscal biennium, the legislature may transfer to the
25 University of Washington building account moneys that are in excess
26 of the debt service due within the 2021-2023 fiscal biennium from the
27 date of such transfer on all outstanding bonds payable out of the
28 bond retirement fund. However, during the 2023-2025 fiscal biennium,
29 the legislature may transfer to the University of Washington building
30 account moneys that are in excess of the debt service due within the
31 2023-2025 fiscal biennium from the date of such transfer on all
32 outstanding bonds payable out of the bond retirement fund.

33 **Sec. 8025.** RCW 28B.30.750 and 2021 c 332 s 7028 are each amended
34 to read as follows:

35 The board is hereby empowered:

36 (1) To reserve the right to issue bonds later on a parity with
37 any bonds being issued;

38 (2) To authorize the investing of moneys in the bond retirement
39 fund and any reserve account therein;

1 (3) To authorize the transfer of money from the Washington State
2 University building account to the bond retirement fund when
3 necessary to prevent a default in the payments required to be made
4 out of such fund;

5 (4) To create a reserve account or accounts in the bond
6 retirement fund to secure the payment of the principal of and
7 interest on any bonds;

8 (5) To authorize the transfer to the Washington State University
9 building account of any money on deposit in the bond retirement fund
10 in excess of debt service for a period of three years from the date
11 of such transfer on all outstanding bonds payable out of such fund.

12 ~~((However, during the 2019-2021 fiscal biennium, the legislature may
13 transfer to the Washington State University building account moneys
14 that are in excess of the debt service due within the 2019-2021
15 fiscal biennium from the date of such transfer on all outstanding
16 bonds payable out of the bond retirement fund.))~~ However, during the
17 2021-2023 fiscal biennium, the legislature may transfer to the
18 Washington State University building account moneys that are in
19 excess of the debt service due within the 2021-2023 fiscal biennium
20 from the date of such transfer on all outstanding bonds payable out
21 of the bond retirement fund. However, during the 2023-2025 fiscal
22 biennium, the legislature may transfer to the University of
23 Washington building account moneys that are in excess of the debt
24 service due within the 2023-2025 fiscal biennium from the date of
25 such transfer on all outstanding bonds payable out of the bond
26 retirement fund.

27 **Sec. 8026.** RCW 43.88D.010 and 2021 c 332 s 7034 are each amended
28 to read as follows:

29 (1) By October 1st of each even-numbered year, the office of
30 financial management shall complete an objective analysis and scoring
31 of all capital budget projects proposed by the public four-year
32 institutions of higher education and submit the results of the
33 scoring process to the legislative fiscal committees and the four-
34 year institutions. Each project must be reviewed and scored within
35 one of the following categories, according to the project's principal
36 purpose. Each project may be scored in only one category. The
37 categories are:

38 (a) Access-related projects to accommodate enrollment growth at
39 all campuses, at existing or new university centers, or through

1 distance learning. Growth projects should provide significant
2 additional student capacity. Proposed projects must demonstrate that
3 they are based on solid enrollment demand projections, more
4 cost-effectively provide enrollment access than alternatives such as
5 university centers and distance learning, and make cost-effective use
6 of existing and proposed new space;

7 (b) Projects that replace failing permanent buildings. Facilities
8 that cannot be economically renovated are considered replacement
9 projects. New space may be programmed for the same or a different use
10 than the space being replaced and may include additions to improve
11 access and enhance the relationship of program or support space;

12 (c) Projects that renovate facilities to restore building life
13 and upgrade space to meet current program requirements. Renovation
14 projects should represent a complete renovation of a total facility
15 or an isolated wing of a facility. A reasonable renovation project
16 should cost between sixty to eighty percent of current replacement
17 value and restore the renovated area to at least twenty-five years of
18 useful life. New space may be programmed for the same or a different
19 use than the space being renovated and may include additions to
20 improve access and enhance the relationship of program or support
21 space;

22 (d) Major stand-alone campus infrastructure projects;

23 (e) Projects that promote economic growth and innovation through
24 expanded research activity. The acquisition and installation of
25 specialized equipment is authorized under this category; and

26 (f) Other project categories as determined by the office of
27 financial management in consultation with the legislative fiscal
28 committees.

29 (2) The office of financial management, in consultation with the
30 legislative fiscal committees, shall establish a scoring system and
31 process for each four-year project category that is based on the
32 framework used in the community and technical college system of
33 prioritization. Staff from the state board for community and
34 technical colleges and the four-year institutions shall provide
35 technical assistance on the development of a scoring system and
36 process.

37 (3) The office of financial management shall consult with the
38 legislative fiscal committees in the scoring of four-year institution
39 project proposals, and may also solicit participation by independent
40 experts.

1 (a) For each four-year project category, the scoring system must,
2 at a minimum, include an evaluation of enrollment trends,
3 reasonableness of cost, the ability of the project to enhance
4 specific strategic master plan goals, age and condition of the
5 facility if applicable, and impact on space utilization.

6 (b) Each four-year project category may include projects at the
7 predesign, design, or construction funding phase.

8 (c) To the extent possible, the objective analysis and scoring
9 system of all capital budget projects shall occur within the context
10 of any and all performance agreements between the office of financial
11 management and the governing board of a public, four-year institution
12 of higher education that aligns goals, priorities, desired outcomes,
13 flexibility, institutional mission, accountability, and levels of
14 resources.

15 (4) In evaluating and scoring four-year institution projects, the
16 office of financial management shall take into consideration project
17 schedules that result in realistic, balanced, and predictable
18 expenditure patterns over the ensuing three biennia.

19 (5) The office of financial management shall distribute common
20 definitions, the scoring system, and other information required for
21 the project proposal and scoring process as part of its biennial
22 budget instructions. The office of financial management, in
23 consultation with the legislative fiscal committees, shall develop
24 common definitions that four-year institutions must use in developing
25 their project proposals and lists under this section.

26 (6) In developing any scoring system for capital projects
27 proposed by the four-year institutions, the office of financial
28 management:

29 (a) Shall be provided with all required information by the four-
30 year institutions as deemed necessary by the office of financial
31 management;

32 (b) May utilize independent services to verify, sample, or
33 evaluate information provided to the office of financial management
34 by the four-year institutions; and

35 (c) Shall have full access to all data maintained by the joint
36 legislative audit and review committee concerning the condition of
37 higher education facilities.

38 (7) By August 1st of each even-numbered year each public four-
39 year higher education institution shall prepare and submit
40 prioritized lists of the individual projects proposed by the

1 institution for the ensuing six-year period in each category. The
2 lists must be submitted to the office of financial management and the
3 legislative fiscal committees. The four-year institutions may
4 aggregate minor works project proposals by primary purpose for
5 ranking purposes. Proposed minor works projects must be prioritized
6 within the aggregated proposal, and supporting documentation,
7 including project descriptions and cost estimates, must be provided
8 to the office of financial management and the legislative fiscal
9 committees.

10 (8) For (~~the 2019-2021 fiscal biennium and~~) the 2021-2023
11 fiscal biennium, pursuant to subsection (1) of this section, by
12 November 1, 2022, the office of financial management must score
13 higher education capital project criteria with a rating scale that
14 assesses how well a particular project satisfies those criteria. The
15 office of financial management may not use a rating scale that weighs
16 the importance of those criteria.

17 (9) For (~~the 2019-2021 fiscal biennium and~~) the 2021-2023
18 fiscal biennium, pursuant to subsection (6)(a) of this section and in
19 lieu of the requirements of subsection (7) of this section, by August
20 15, 2022, the institutions of higher education shall prepare and
21 submit or resubmit to the office of financial management and the
22 legislative fiscal committees:

23 (a) Individual project proposals developed pursuant to subsection
24 (1) of this section;

25 (b) Individual project proposals scored in prior biennia pursuant
26 to subsection (1) of this section; and

27 (c) A prioritized list of up to five project proposals submitted
28 pursuant to (a) and (b) of this subsection.

29 (10) The requirements of this section are suspended during the
30 2023-2025 fiscal biennium.

31 **Sec. 8027.** RCW 39.35D.030 and 2021 c 332 s 7049 are each amended
32 to read as follows:

33 (1) All major facility projects of public agencies receiving any
34 funding in a state capital budget, or projects financed through a
35 financing contract as defined in RCW 39.94.020, must be designed,
36 constructed, and certified to at least the LEED silver standard. This
37 subsection applies to major facility projects that have not entered
38 the design phase prior to July 24, 2005, and to the extent

1 appropriate LEED silver standards exist for that type of building or
2 facility.

3 (2) All major facility projects of any entity other than a public
4 agency or public school district receiving any funding in a state
5 capital budget must be designed, constructed, and certified to at
6 least the LEED silver standard. This subsection applies to major
7 facility projects that have not entered the grant application process
8 prior to July 24, 2005, and to the extent appropriate LEED silver
9 standards exist for that type of building or facility.

10 (3) (a) Public agencies, under this section, shall monitor and
11 document ongoing operating savings resulting from major facility
12 projects designed, constructed, and certified as required under this
13 section.

14 (b) Public agencies, under this section, shall report annually to
15 the department on major facility projects and operating savings.

16 (4) The department shall consolidate the reports required in
17 subsection (3) of this section into one report and report to the
18 governor and legislature by September 1st of each even-numbered year
19 beginning in 2006 and ending in 2016. In its report, the department
20 shall also report on the implementation of this chapter, including
21 reasons why the LEED standard was not used as required by RCW
22 39.35D.020(5)(b). The department shall make recommendations regarding
23 the ongoing implementation of this chapter, including a discussion of
24 incentives and disincentives related to implementing this chapter.

25 (5) For the purposes of determining compliance with the
26 requirement for a project to be designed, constructed, and certified
27 to at least the LEED silver standard, the department must credit one
28 additional point for a project that uses wood products with a
29 credible third-party sustainable forest certification or from forests
30 regulated under chapter 76.09 RCW, the Washington forest practices
31 act. For projects that qualify for this additional point, and for
32 which an additional point would have resulted in formal certification
33 under the LEED silver standard, the project must be deemed to meet
34 the standard under this section.

35 (6) During the 2021-2023 and 2023-2025 fiscal (~~biennium~~)
36 biennia, an alternative high-performance building certification, as
37 determined by the legislature, may be used instead of the LEED silver
38 building design, construction, and certification standard required by
39 this section.

1 **Sec. 8028.** RCW 43.83B.430 and 2022 c 297 s 957 and 2022 c 296 s
2 7008 are each reenacted and amended to read as follows:

3 The state drought preparedness and response account is created in
4 the state treasury. All receipts from appropriated funds designated
5 for the account and all cost recovery revenues collected under RCW
6 43.83B.410(5) must be deposited into the account. Expenditures from
7 the account may be used for drought preparedness and response
8 activities under this chapter, including grants issued under RCW
9 43.83B.415. (~~During the 2021-2023 fiscal biennium, moneys in the~~
10 ~~account may be used for water banking pilot projects.~~) Moneys in the
11 account may be spent only after appropriation. During the 2021-2023
12 and 2023-2025 fiscal (~~biennium~~) biennia, the legislature may
13 appropriate moneys from the account for activities related to water
14 banking.

15 **Sec. 8029.** RCW 43.99N.060 and 2021 c 334 s 976 are each amended
16 to read as follows:

17 (1) The stadium and exhibition center account is created in the
18 custody of the state treasurer. All receipts from the taxes imposed
19 under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d)
20 shall be deposited into the account. Only the director of the office
21 of financial management or the director's designee may authorize
22 expenditures from the account. The account is subject to allotment
23 procedures under chapter 43.88 RCW. An appropriation is not required
24 for expenditures from this account.

25 (2) Until bonds are issued under RCW 43.99N.020, up to (~~five~~
26 ~~million dollars~~) \$5,000,000 per year beginning January 1, 1999,
27 shall be used for the purposes of subsection (3)(b) of this section,
28 all remaining moneys in the account shall be transferred to the
29 public stadium authority, created under RCW 36.102.020, to be used
30 for public stadium authority operations and development of the
31 stadium and exhibition center.

32 (3) After bonds are issued under RCW 43.99N.020, all moneys in
33 the stadium and exhibition center account shall be used exclusively
34 for the following purposes in the following priority:

35 (a) On or before June 30th of each year, the office of financial
36 management shall accumulate in the stadium and exhibition center
37 account an amount at least equal to the amount required in the next
38 succeeding twelve months for the payment of principal of and interest
39 on the bonds issued under RCW 43.99N.020;

1 (b) An additional reserve amount not in excess of the expected
2 average annual principal and interest requirements of bonds issued
3 under RCW 43.99N.020 shall be accumulated and maintained in the
4 account, subject to withdrawal by the state treasurer at any time if
5 necessary to meet the requirements of (a) of this subsection, and,
6 following any withdrawal, reaccumulated from the first tax revenues
7 and other amounts deposited in the account after meeting the
8 requirements of (a) of this subsection; and

9 (c) The balance, if any, shall be transferred to the youth
10 athletic facility account under subsection (4) of this section.

11 Any revenues derived from the taxes authorized by RCW
12 36.38.010(5) and 36.38.040 or other amounts that if used as provided
13 under (a) and (b) of this subsection would cause the loss of any tax
14 exemption under federal law for interest on bonds issued under RCW
15 43.99N.020 shall be deposited in and used exclusively for the
16 purposes of the youth athletic facility account and shall not be
17 used, directly or indirectly, as a source of payment of principal of
18 or interest on bonds issued under RCW 43.99N.020, or to replace or
19 reimburse other funds used for that purpose.

20 (4) Any moneys in the stadium and exhibition center account not
21 required or permitted to be used for the purposes described in
22 subsection (3)(a) and (b) of this section shall be deposited in the
23 youth athletic facility account hereby created in the state treasury.
24 (~~Expenditures~~) Except as provided in subsection (5) of this
25 section, expenditures from the account may be used only for purposes
26 of grants or loans to cities, counties, and qualified nonprofit
27 organizations for community outdoor athletic facilities. Only the
28 director of the recreation and conservation office or the director's
29 designee may authorize expenditures from the account. The account is
30 subject to allotment procedures under chapter 43.88 RCW, but an
31 appropriation is not required for expenditures. The athletic facility
32 grants or loans may be used for acquiring, developing, equipping,
33 maintaining, and improving community outdoor athletic facilities.
34 Funds shall be divided equally between the development of new
35 community outdoor athletic facilities, the improvement of existing
36 community outdoor athletic facilities, and the maintenance of
37 existing community outdoor athletic facilities. Cities, counties, and
38 qualified nonprofit organizations must submit proposals for grants or
39 loans from the account. To the extent that funds are available,
40 cities, counties, and qualified nonprofit organizations must meet

1 eligibility criteria as established by the director of the recreation
2 and conservation office. The grants and loans shall be awarded on a
3 competitive application process and the amount of the grant or loan
4 shall be in proportion to the population of the city or county for
5 where the community outdoor athletic facility is located. For the
6 2023-2025 fiscal biennium, park districts and federally recognized
7 Indian tribes that have a demonstrated financial need may submit
8 proposals and be awarded grants and loans in the competitive process.
9 Grants or loans awarded in any one year need not be distributed in
10 that year. (~~In the 2009-2011 biennium, if there are not enough~~
11 ~~project applications submitted in a category within the account to~~
12 ~~meet the requirement of equal distribution of funds to each category,~~
13 ~~the director of the recreation and conservation office may distribute~~
14 ~~any remaining funds to other categories within the account. The))
15 Except for the 2023-2025 fiscal biennium, the director of the
16 recreation and conservation office may expend up to one and one-half
17 percent of the moneys deposited in the account created in this
18 subsection for administrative purposes. During the 2021-2023 fiscal
19 biennium, the legislature may appropriate moneys from the youth
20 athletic facility account to support a task force to consider ways to
21 improve equitable access to K-12 schools' fields and athletic
22 facilities and local parks agency facilities with the goal of
23 increasing physical activity for youth and families. A portion of the
24 appropriation must be used to inventory K-12 school fields and
25 athletic facilities and park agency facilities.~~

26 (5) During the 2023-2025 fiscal biennium, moneys may be used by
27 the department of commerce and the recreation and conservation office
28 for the public facility improvement fund, youth athletics facilities,
29 the community outdoor athletic facilities program as provided in
30 subsection (4) of this section, and the agencies' authorized
31 administrative costs in administering these programs.

32 **Sec. 8030.** RCW 43.88.030 and 2020 c 218 s 1 are each amended to
33 read as follows:

34 (1) The director of financial management shall provide all
35 agencies with a complete set of instructions for submitting biennial
36 budget requests to the director at least three months before agency
37 budget documents are due into the office of financial management. The
38 budget document or documents shall consist of the governor's budget
39 message which shall be explanatory of the budget and shall contain an

1 outline of the proposed financial policies of the state for the
2 ensuing fiscal period, as well as an outline of the proposed six-year
3 financial policies where applicable, and shall describe in connection
4 therewith the important features of the budget. The biennial budget
5 document or documents shall also describe performance indicators that
6 demonstrate measurable progress towards priority results. The message
7 shall set forth the reasons for salient changes from the previous
8 fiscal period in expenditure and revenue items and shall explain any
9 major changes in financial policy. Attached to the budget message
10 shall be such supporting schedules, exhibits and other explanatory
11 material in respect to both current operations and capital
12 improvements as the governor shall deem to be useful to the
13 legislature. The budget document or documents shall set forth a
14 proposal for expenditures in the ensuing fiscal period, or six-year
15 period where applicable, based upon the estimated revenues and
16 caseloads as approved by the economic and revenue forecast council
17 and caseload forecast council or upon the estimated revenues and
18 caseloads of the office of financial management for those funds,
19 accounts, sources, and programs for which the forecast councils do
20 not prepare an official forecast. Revenues shall be estimated for
21 such fiscal period from the source and at the rates existing by law
22 at the time of submission of the budget document, including the
23 supplemental budgets submitted in the even-numbered years of a
24 biennium. However, the estimated revenues and caseloads for use in
25 the governor's budget document may be adjusted to reflect budgetary
26 revenue transfers and revenue and caseload estimates dependent upon
27 budgetary assumptions of enrollments, workloads, and caseloads. All
28 adjustments to the approved estimated revenues and caseloads must be
29 set forth in the budget document. The governor may additionally
30 submit, as an appendix to each supplemental, biennial, or six-year
31 agency budget or to the budget document or documents, a proposal for
32 expenditures in the ensuing fiscal period from revenue sources
33 derived from proposed changes in existing statutes.

34 The budget document or documents shall also contain:

35 (a) Revenues classified by fund and source for the immediately
36 past fiscal period, those received or anticipated for the current
37 fiscal period, and those anticipated for the ensuing biennium;

38 (b) The undesignated fund balance or deficit, by fund;

1 (c) Such additional information dealing with expenditures,
2 revenues, workload, performance, and personnel as the legislature may
3 direct by law or concurrent resolution;

4 (d) Such additional information dealing with revenues and
5 expenditures as the governor shall deem pertinent and useful to the
6 legislature;

7 (e) Tabulations showing expenditures classified by fund,
8 function, and agency;

9 (f) The expenditures that include nonbudgeted, nonappropriated
10 accounts outside the state treasury;

11 (g) Identification of all proposed direct expenditures to
12 implement the Puget Sound water quality plan under chapter 90.71 RCW,
13 shown by agency and in total; and

14 (h) Tabulations showing each postretirement adjustment by
15 retirement system established after fiscal year 1991, to include, but
16 not be limited to, estimated total payments made to the end of the
17 previous biennial period, estimated payments for the present
18 biennium, and estimated payments for the ensuing biennium.

19 (2) The budget document or documents shall include detailed
20 estimates of all anticipated revenues applicable to proposed
21 operating or capital expenditures and shall also include all proposed
22 operating or capital expenditures. The total of beginning
23 undesignated fund balance and estimated revenues less working capital
24 and other reserves shall equal or exceed the total of proposed
25 applicable expenditures. The budget document or documents shall
26 further include:

27 (a) Interest, amortization and redemption charges on the state
28 debt;

29 (b) Payments of all reliefs, judgments, and claims;

30 (c) Other statutory expenditures;

31 (d) Expenditures incident to the operation for each agency;

32 (e) Revenues derived from agency operations;

33 (f) Expenditures and revenues shall be given in comparative form
34 showing those incurred or received for the immediately past fiscal
35 period and those anticipated for the current biennium and next
36 ensuing biennium;

37 (g) A showing and explanation of amounts of general fund and
38 other funds obligations for debt service and any transfers of moneys
39 that otherwise would have been available for appropriation;

40 (h) Common school expenditures on a fiscal-year basis;

1 (i) A showing, by agency, of the value and purpose of financing
2 contracts for the lease/purchase or acquisition of personal or real
3 property for the current and ensuing fiscal periods; and

4 (j) A showing and explanation of anticipated amounts of general
5 fund and other funds required to amortize the unfunded actuarial
6 accrued liability of the retirement system specified under chapter
7 41.45 RCW, and the contributions to meet such amortization, stated in
8 total dollars and as a level percentage of total compensation.

9 (3) The governor's operating budget document or documents shall
10 reflect the statewide priorities as required by RCW 43.88.090.

11 (4) The governor's operating budget document or documents shall
12 identify activities that are not addressing the statewide priorities.

13 (5) (a) Beginning in the 2021-2023 fiscal biennium, the governor's
14 operating budget document or documents submitted to the legislature
15 must leave, in total, a positive ending fund balance in the general
16 fund and related funds.

17 (b) Beginning in the 2021-2023 fiscal biennium, the projected
18 maintenance level of the governor's operating budget document or
19 documents submitted to the legislature must not exceed the available
20 fiscal resources for the next ensuing fiscal biennium.

21 (c) For purposes of this subsection:

22 (i) "Available fiscal resources" means the beginning general fund
23 and related funds balances and any fiscal resources estimated for the
24 general fund and related funds, adjusted for proposed revenue
25 legislation, and with forecasted revenues adjusted to the greater of
26 (A) the official general fund and related funds revenue forecast for
27 the ensuing biennium, or (B) the official general fund and related
28 funds forecast for the second fiscal year of the current fiscal
29 biennium, increased by 4.5 percent for each fiscal year of the
30 ensuing biennium.

31 (ii) "Projected maintenance level" means estimated appropriations
32 necessary to maintain the continuing costs of program and service
33 levels either funded in the governor's budget document or documents
34 submitted to the legislature or mandated by other state or federal
35 law, adjusted by the estimated cost of proposed executive branch
36 legislation, and the amount of any general fund moneys projected to
37 be transferred to the budget stabilization account pursuant to
38 Article VII, section 12 of the state Constitution. Proposed executive
39 branch legislation does not include proposals by institutions of
40 higher education, other separately elected officials, or other

1 boards, commissions, and offices not under the authority of the
2 governor that are not funded or assumed in the governor's budget
3 document or documents submitted to the legislature.

4 (iii) "Related funds" has the meaning defined in RCW 43.88.055.

5 (d) (b) of this subsection (5) does not apply:

6 (i) To any governor-proposed legislation submitted to the
7 legislature that makes net reductions in general fund and related
8 funds appropriations to prevent the governor from making across-the-
9 board reductions in allotments for these particular funds as provided
10 in RCW 43.88.110(~~(+7)~~) (10); or

11 (ii) In a fiscal biennium for which the governor proposes
12 appropriations from the budget stabilization account pursuant to
13 Article VII, section 12(d)(ii) of the state Constitution.

14 (6) A separate capital budget document or schedule shall be
15 submitted that will contain the following:

16 (a) A statement setting forth a long-range facilities plan for
17 the state that identifies and includes the highest priority needs
18 within affordable spending levels;

19 (b) A capital program consisting of proposed capital projects for
20 the next biennium and the two biennia succeeding the next biennium
21 consistent with the long-range facilities plan. Inasmuch as is
22 practical, and recognizing emergent needs, the capital program shall
23 reflect the priorities, projects, and spending levels proposed in
24 previously submitted capital budget documents in order to provide a
25 reliable long-range planning tool for the legislature and state
26 agencies;

27 (c) A capital plan consisting of proposed capital spending for at
28 least four biennia succeeding the next biennium;

29 (d) A strategic plan for reducing backlogs of maintenance and
30 repair projects. The plan shall include a prioritized list of
31 specific facility deficiencies and capital projects to address the
32 deficiencies for each agency, cost estimates for each project, a
33 schedule for completing projects over a reasonable period of time,
34 and identification of normal maintenance activities to reduce future
35 backlogs;

36 (e) A statement of the reason or purpose for a project;

37 (f) Verification that a project is consistent with the provisions
38 set forth in chapter 36.70A RCW;

39 (g) A statement about the proposed site, size, and estimated life
40 of the project, if applicable;

1 (h) Estimated total project cost;

2 (i) For major projects valued over five million dollars,
3 estimated costs for the following project components: Acquisition,
4 consultant services, construction, equipment, project management, and
5 other costs included as part of the project. Project component costs
6 shall be displayed in a standard format defined by the office of
7 financial management to allow comparisons between projects;

8 (j) Estimated total project cost for each phase of the project as
9 defined by the office of financial management;

10 (k) Estimated ensuing biennium costs;

11 (l) Estimated costs beyond the ensuing biennium;

12 (m) Estimated construction start and completion dates;

13 (n) Source and type of funds proposed;

14 (o) Estimated ongoing operating budget costs or savings resulting
15 from the project, including staffing and maintenance costs;

16 (p) For any capital appropriation requested for a state agency
17 for the acquisition of land or the capital improvement of land in
18 which the primary purpose of the acquisition or improvement is
19 recreation or wildlife habitat conservation, the capital budget
20 document, or an omnibus list of recreation and habitat acquisitions
21 provided with the governor's budget document, shall identify the
22 projected costs of operation and maintenance for at least the two
23 biennia succeeding the next biennium. Omnibus lists of habitat and
24 recreation land acquisitions shall include individual project cost
25 estimates for operation and maintenance as well as a total for all
26 state projects included in the list. The document shall identify the
27 source of funds from which the operation and maintenance costs are
28 proposed to be funded;

29 (q) For any capital budget request for funding in the 2023-2025
30 or 2025-2027 fiscal biennia by an institution of higher education to
31 address a cost increase for any major project, a statement describing
32 the unexpected project costs, ways the agency has mitigated or will
33 mitigate the estimated project costs, and identification of other
34 funding that may be applied to the project. For purposes of this
35 subsection (6) (q):

36 (i) "Cost increases" means total project costs estimated above
37 those listed in the prior agency budget request and for which the
38 legislature relied in making a funding decision for design or
39 construction, adjusted for C-100 inflation factors; and

1 (ii) "Institution of higher education" has the meaning provided
2 in RCW 28B.10.016;

3 (r) Such other information bearing upon capital projects as the
4 governor deems to be useful;

5 ~~((r))~~ (s) Standard terms, including a standard and uniform
6 definition of normal maintenance, for all capital projects; and

7 ~~((s))~~ (t) Such other information as the legislature may direct
8 by law or concurrent resolution.

9 For purposes of this subsection (6), the term "capital project"
10 shall be defined subsequent to the analysis, findings, and
11 recommendations of a joint committee comprised of representatives
12 from the house capital appropriations committee, senate ways and
13 means committee, legislative evaluation and accountability program
14 committee, and office of financial management.

15 (7) No change affecting the comparability of agency or program
16 information relating to expenditures, revenues, workload, performance
17 and personnel shall be made in the format of any budget document or
18 report presented to the legislature under this section or RCW
19 43.88.160(1) relative to the format of the budget document or report
20 which was presented to the previous regular session of the
21 legislature during an odd-numbered year without prior legislative
22 concurrence. Prior legislative concurrence shall consist of (a) a
23 favorable majority vote on the proposal by the standing committees on
24 ways and means of both houses if the legislature is in session or (b)
25 a favorable majority vote on the proposal by members of the
26 legislative evaluation and accountability program committee if the
27 legislature is not in session.

28 **Sec. 8031.** RCW 43.155.050 and 2022 c 296 s 7009, 2022 c 182 s
29 302, and 2022 c 157 s 15 are each reenacted and amended to read as
30 follows:

31 (1) The public works assistance account is hereby established in
32 the state treasury. Money may be placed in the public works
33 assistance account from the proceeds of bonds when authorized by the
34 legislature or from any other lawful source. Money in the public
35 works assistance account shall be used to make loans and grants and
36 to give financial guarantees to local governments for public works
37 projects. Moneys in the account may also be appropriated or
38 transferred to the water pollution control revolving fund and the
39 drinking water assistance account to provide for state match

1 requirements under federal law. Moneys in the account may be
2 transferred to the move ahead WA account to provide support of public
3 works projects funded in the move ahead WA program. Not more than 20
4 percent of the biennial capital budget appropriation to the public
5 works board from this account may be expended or obligated for
6 preconstruction loans and grants, emergency loans and grants, or
7 loans and grants for capital facility planning under this chapter.
8 Not more than 10 percent of the biennial capital budget appropriation
9 to the public works board from this account may be expended or
10 obligated as grants for preconstruction, emergency, capital facility
11 planning, and construction projects. During the 2017-2019 and
12 2019-2021 fiscal biennia, the legislature may appropriate moneys from
13 the account for activities related to rural economic development, the
14 growth management act, the aviation revitalization loan program, the
15 community economic revitalization board broadband program, and the
16 voluntary stewardship program. During the 2021-2023 (~~biennium~~) and
17 2023-2025 fiscal biennia, the legislature may appropriate moneys from
18 the account for activities related to the community aviation
19 revitalization board. During the 2019-2021 fiscal biennia, the
20 legislature may direct the state treasurer to make transfers of
21 moneys in the public works assistance account to the education legacy
22 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the
23 legislature may direct the state treasurer to make transfers of
24 moneys in the public works assistance account to the statewide
25 broadband account. The legislature may appropriate moneys from the
26 public works assistance account for activities related to the
27 voluntary stewardship program, rural economic development, and the
28 growth management act. During the 2021-2023 biennium, the legislature
29 may appropriate moneys from the account for projects identified in
30 section 1033, chapter 296, Laws of 2022.

31 (2) For fiscal year 2024 through fiscal year 2038, the state
32 treasurer must transfer from the public works assistance account to
33 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each
34 fiscal year in four equal quarterly transfers.

35 **Sec. 8032.** RCW 43.07.410 and 2019 c 448 s 9 are each amended to
36 read as follows:

37 The Washington state library-archives building account is created
38 in the custody of the state treasurer. All moneys received under RCW
39 36.18.010(12), 36.22.175(3), and 43.07.370(3) must be deposited in

1 the account. Expenditures from the account may be made only for the
2 purposes of payment of the financing contract entered into by the
3 secretary of state for the Washington state library-archives
4 building. However, during the 2023-2025 fiscal biennium, up to
5 \$5,000,000 may be used for costs associated with the design,
6 permitting, and conservation plan development of the library-archives
7 building. Only the secretary of state or the secretary of state's
8 designee may authorize expenditures from the account. An
9 appropriation is not required for expenditures, but the account is
10 subject to allotment procedures under chapter 43.88 RCW.

11 **Sec. 8033.** RCW 87.03.136 and 2011 c 50 s 1 are each amended to
12 read as follows:

13 An irrigation district has the power to sell or lease real
14 property owned by the district whenever its board of directors, by
15 resolution: Determines that the property is not necessary or needed
16 for the use of the district; and authorizes the sale or lease. Notice
17 of the district's intention to sell or lease the property shall be
18 made by publication at least twenty days before the transaction is
19 executed regarding the property in a newspaper of general circulation
20 in the county where the property or part of the property is located
21 or, if there is no such newspaper in the county, in a newspaper of
22 general circulation published in an adjoining county. The publication
23 shall be made at least once a week during three consecutive weeks.
24 The notice shall state whether the sale or lease will be negotiated
25 by the district or will be awarded by bid.

26 The district may lease the property for a duration determined by
27 the board, afford the lessee the option to purchase the property,
28 sell the property on contract for deferred payments, sell the
29 property pursuant to a promissory note secured by a mortgage or deed
30 of trust, or sell the property for cash and conveyance by deed. The
31 appropriate documents shall be executed by the president of the board
32 and acknowledged by the secretary.

33 The resolution authorizing the sale or lease shall be entered in
34 the minutes of the board and shall fix the price at which the lease,
35 option, or sale may be made. The price shall be not less than the
36 reasonable market value of the property; however, the board may,
37 without consideration, dedicate, grant, or convey district land or
38 easements in district land for highway or public utility purposes
39 that convenience the inhabitants of the district if the board deems

1 that the action will enhance the value of the remaining district land
2 to an extent equal to or greater than the value of the land or
3 easement dedicated, granted, or conveyed.

4 During the 2023-2025 fiscal biennium, the requirements of this
5 section do not apply to a property transferred to the bureau of
6 reclamation or to a public owner under section 3068, chapter . . . ,
7 Laws of 2023.

8 **Sec. 8034.** RCW 43.19.125 and 2011 1st sp.s. c 43 s 204 are each
9 amended to read as follows:

10 (1) The director of enterprise services shall have custody and
11 control of the capitol buildings and grounds, supervise and direct
12 proper care, heating, lighting and repairing thereof, and designate
13 rooms in the capitol buildings to be occupied by various state
14 officials.

15 (2) (~~During the 2007-2009 biennium, responsibility for~~
16 ~~development of the "Wheeler block" on the capitol campus as~~
17 ~~authorized in section 6013, chapter 520, Laws of 2007 shall be~~
18 ~~transferred from the department of general administration to the~~
19 ~~department of information services.)) During the 2023-2025 fiscal
20 biennium, the director may access and tour the top of the legislative
21 dome and, upon request, shall provide access to any legislative
22 member and the member's guest.~~

23 NEW SECTION. **Sec. 8035.** If any provision of this act or its
24 application to any person or circumstance is held invalid, the
25 remainder of the act or the application of the provision to other
26 persons or circumstances is not affected.

27 NEW SECTION. **Sec. 8036.** Except for section 8022 of this act,
28 this act is necessary for the immediate preservation of the public
29 peace, health, or safety, or support of the state government and its
30 existing public institutions, and takes effect immediately.

(End of Bill)

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