## SENATE BILL 5582

#### State of Washington 68th Legislature 2023 Regular Session

**By** Senators Holy, Randall, Rivers, Robinson, Dozier, King, Conway, Shewmake, Padden, Lovick, Gildon, Muzzall, Lovelett, Mullet, Nobles, Saldaña, Valdez, Van De Wege, Wellman, C. Wilson, and L. Wilson

Read first time 01/26/23. Referred to Committee on Higher Education & Workforce Development.

AN ACT Relating to reducing barriers and expanding educational 1 2 opportunities to increase the supply of nurses in Washington; 3 amending RCW 18.79.150, 18.79.110, 28A.150.260, and 28A.150.260; adding new sections to chapter 28B.50 RCW; adding new sections to 4 5 chapter 28C.18 RCW; adding a new section to chapter 43.60A RCW; adding a new section to chapter 43.70 RCW; adding a new section to 6 7 chapter 28A.700 RCW; adding a new section to chapter 18.79 RCW; 8 creating new sections; providing an effective date; and providing 9 expiration dates.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 NEW SECTION. Sec. 1. The legislature finds that nurses are 12 essential to the operation of the state's health care system. 13 Further, the legislature finds that the gap between demand for nurses 14 and an available workforce continues to widen. Nursing professions 15 continue to rank among the highest demand occupations in the state 16 with the number of unfilled openings ranking near the top of all professional categories each month. The legislature finds that the 17 18 need for nurses is particularly acute in rural hospital and clinical long-term care facilities. Further, 19 settings well as the as 20 legislature finds that there is a need to expand nursing credential 21 opportunities through the expansion of existing postsecondary

1 programs, the provision of adequate compensation for nurse educators, 2 the creation of new and innovative approaches to health care 3 credentials, the creation and expansion of proven pathways to health 4 care careers within the K-12 system, and the streamlining of 5 administrative requirements in the approval of new, high quality 6 nursing education opportunities.

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## I. EXPAND NURSING CREDENTIAL OPPORTUNITIES

Sec. 2. (1) The legislature intends to increase 8 NEW SECTION. 9 access to nursing education programs at the community and technical colleges. The appropriations in this section are provided to the 10 state board for community and technical colleges and are subject to 11 the following conditions and limitations: \$100,000 of the general 12 fund-state appropriation for fiscal year 2024 is provided solely for 13 the state board for community and technical colleges to develop a 14 15 plan to train more nurses over the next four years. The plan must place particular emphasis on training health professionals in key 16 shortage areas, including rural communities. In designing a plan, the 17 state board must prioritize expanding existing programs or creating 18 19 new ones which:

(a) Create new capacity to train licensed practical nurses and
 registered nurses through certificate programs, associates degrees in
 nursing, and baccalaureate degrees in nursing;

(b) Expand training opportunities for rural and underservedstudents; and

25 (c) Demonstrate or are expected to demonstrate long-term 26 sustainability.

(2) The state board for community and technical colleges shall submit a report, in accordance with RCW 43.01.036, to the appropriate committees of the legislature by December 1, 2024, with the details of the plan to increase capacity in nursing education programs.

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(3) This section expires August 1, 2025.

32 <u>NEW SECTION.</u> Sec. 3. A new section is added to chapter 28B.50 33 RCW to read as follows:

34 Subject to amounts appropriated specifically for this purpose, 35 the community and technical colleges shall design an online 36 curriculum and pathway to earn a licensed practical nursing 37 credential. The curriculum may include use of a mobile skills lab or other innovative approaches to ensure access to training
 opportunities for rural students.

3 <u>NEW SECTION.</u> Sec. 4. A new section is added to chapter 28C.18
4 RCW to read as follows:

5 (1) The home care aid to licensed practical nurse apprenticeship pathway pilot program is created. The board, nursing care quality 6 assurance commission, and the department of labor and industries 7 shall jointly administer the pilot program. The legislature intends 8 to pilot the program across three geographically disparate sites 9 during the 2023-2025 fiscal biennium. The board, along with the 10 11 nursing care quality assurance commission, and the department of labor and industries shall submit a report, in accordance with RCW 12 13 43.01.036, to the appropriate committees of the legislature by December 1, 2025, of the status of the pilot program and policy 14 15 options to scale up the licensed practical nurse apprenticeship 16 pathway pilot program statewide.

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(2) This section expires July 1, 2026.

18 <u>NEW SECTION.</u> Sec. 5. A new section is added to chapter 28B.50
19 RCW to read as follows:

Subject to amounts appropriated specifically for this purpose, the community and technical colleges shall guarantee admission to nursing programs for students participating in the home care aid to licensed practical nurse apprenticeship pathway program created under section 3 of this act.

25 <u>NEW SECTION.</u> Sec. 6. A new section is added to chapter 28C.18 26 RCW to read as follows:

27 Subject to amounts appropriated specifically for this purpose, 28 the workforce training and education coordinating board shall 29 contract with a firm that has expertise in public relations and 30 marketing to develop and execute a marketing plan about available training opportunities and jobs for certified nursing assistants, 31 licensed practical nurses, licensed vocational nurses, and related 32 33 nursing professions. The marketing plan must include targeted outreach to serve workforce needs in rural and underserved 34 35 communities as well as long-term care facilities.

1 <u>NEW SECTION.</u> Sec. 7. The office of financial management shall 2 conduct a salary survey on nurse educator compensation, which must be conducted through a contract with a firm that has expertise in human 3 resources consulting and health care. The salary survey 4 must 50th percentile of compensation for similarlv benchmark the 5 6 credentialed nurse educators in the state. The office of financial 7 management shall submit a report, in accordance with RCW 43.01.036, to the appropriate committees of the legislature by December 1, 2024. 8 9 (2) This section expires August 1, 2025.

10 <u>NEW SECTION.</u> Sec. 8. A new section is added to chapter 43.60A 11 RCW to read as follows:

The department faces a shortage of nursing assistant certified 12 13 staff. To address the shortage, the department shall design and enact a nursing assistant certified training and recruitment program to 14 15 serve the state veterans' homes. The training program must design a 16 recruitment program to conduct outreach to individuals from 17 marginalized communities about available jobs and training opportunities. Further, the department must design a training program 18 19 that is cost-effective for students and meets the unique needs of the 20 populations the states' veterans' homes serve.

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### II. ELIMINATE BOTTLENECKS IN NURSE TRAINING

22 Sec. 9. RCW 18.79.150 and 1994 sp.s. c 9 s 415 are each amended 23 to read as follows:

An institution desiring to conduct a school of registered nursing or a school or program of practical nursing, or both, shall apply to the commission and submit evidence satisfactory to the commission that:

(1) It is prepared to carry out the curriculum approved by the commission for basic registered nursing or practical nursing, or both; and

31 (2) It is prepared to meet other standards established by law and 32 by the commission.

33 The commission shall make, or cause to be made, such surveys of 34 the schools and programs, and of institutions and agencies to be used 35 by the schools and programs, as it determines are necessary. If in 36 the opinion of the commission, the requirements for an approved 37 school of registered nursing or a school or program of practical nursing, or both, are met, the commission shall approve the school or program. The nursing commission may grant approval to baccalaureate nursing education programs where the nurse administrator holds a graduate degree with a major in nursing and has sufficient experience as a registered nurse but does not hold a doctoral degree.

6 Sec. 10. RCW 18.79.110 and 2013 c 229 s 1 are each amended to 7 read as follows:

(1) The commission shall keep a record of all of its proceedings 8 9 and make such reports to the governor as may be required. The commission shall define by rules what constitutes specialized and 10 11 advanced levels of nursing practice as recognized by the medical and nursing profession. The commission may adopt rules or issue advisory 12 opinions in response to questions put to it by professional health 13 associations, nursing practitioners, and consumers in this state 14 concerning the authority of various categories of nursing 15 16 practitioners to perform particular acts.

(2) The commission shall approve curricula and shall establish 17 18 criteria for minimum standards for schools preparing persons for licensing as registered nurses, advanced registered nurse 19 20 practitioners, and licensed practical nurses under this chapter. The commission shall approve such schools of nursing as meet the 21 22 requirements of this chapter and the commission, and the commission shall approve establishment of basic nursing education programs and 23 24 shall establish criteria as to the need for and the size of a program 25 and the type of program and the geographical location. The commission 26 shall establish criteria for proof of reasonable currency of 27 knowledge and skill as a basis for safe practice after three years' inactive or lapsed status. The commission shall establish criteria 28 29 for licensing by endorsement. In establishing criteria for licensing 30 by endorsement, the commission shall adopt rules which allow for one 31 hour of simulated learning to be counted as equivalent to two hours of clinical placement learning. The commission shall determine 32 examination requirements for applicants for licensing as registered 33 nurses, advanced registered nurse practitioners, and licensed 34 practical nurses under this chapter, and shall certify to the 35 secretary for licensing duly qualified applicants. 36

37 (3) The commission shall adopt rules on continuing competency.
 38 The rules must include exemptions from the continuing competency
 39 requirements for registered nurses seeking advanced nursing degrees.

Nothing in this subsection prohibits the commission from providing additional exemptions for any person credentialed under this chapter who is enrolled in an advanced education program.

4 (4) The commission shall adopt such rules under chapter 34.05 RCW
5 as are necessary to fulfill the purposes of this chapter.

6 (5) The commission is the successor in interest of the board of 7 nursing and the board of practical nursing. All contracts, 8 undertakings, agreements, rules, regulations, decisions, orders, and 9 policies of the former board of nursing or the board of practical 10 nursing continue in full force and effect under the commission until 11 the commission amends or rescinds those rules, regulations, 12 decisions, orders, or policies.

13 (6) The members of the commission are immune from suit in an 14 action, civil or criminal, based on its disciplinary proceedings or 15 other official acts performed in good faith as members of the 16 commission.

17 (7) Whenever the workload of the commission requires, the 18 commission may request that the secretary appoint pro tempore members 19 of the commission. When serving, pro tempore members of the 20 commission have all of the powers, duties, and immunities, and are 21 entitled to all of the emoluments, including travel expenses, of 22 regularly appointed members of the commission.

23 <u>NEW SECTION.</u> Sec. 11. A new section is added to chapter 43.70 24 RCW to read as follows:

25 (1) The legislature intends to expand the student nurse preceptor grant program to help reduce the shortage of health care training 26 27 settings for students and increase the numbers of nurses in the workforce. The appropriations in this section are provided to the 28 nursing care quality assurance commission and are subject to the 29 following conditions and limitations: \$6,000,000 of the general fund-30 state appropriation for fiscal year 2024 and \$6,000,000 of the 31 32 general fund-state appropriation for fiscal year 2025 is provided 33 solely for the grant program for student nurse preceptorships.

34 (2) (a) The intent of the program is to provide incentive pay for 35 individuals serving as clinical supervisors to nursing candidates 36 with a focus on acute shortage areas including those in rural and 37 underserved communities and long-term care facilities. The desired 38 outcomes of the program include increased clinical opportunities for 39 nursing students.

1 (b) The department shall submit a report, in accordance with RCW 2 43.01.036, to the office of financial management and the appropriate 3 committees of the legislature by September 30, 2025, on the outcomes 4 of the program. The report must include:

5 (i) A description of the mechanism for incentivizing supervisor 6 pay and other strategies;

7 (ii) The number of supervisors that received bonus pay and the 8 number of sites used;

9 (iii) The number of students that received supervision at each 10 site;

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(iv) The number of supervision hours provided at each site;

(v) Initial reporting on the number of students who received supervision through the programs that moved into a permanent position with the program at the end of their supervision; and

15 (vi) Recommendations to scale up the program or otherwise recruit 16 nurse preceptors in shortage areas.

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# III. GROW K-12 PATHWAYS INTO HEALTH CARE CREDENTIALS

18 <u>NEW SECTION.</u> Sec. 12. A new section is added to chapter 28A.700
19 RCW to read as follows:

(1) Subject to the availability of amounts appropriated for this specific purpose, the office of the superintendent of public instruction shall establish and administer a grant program for the purpose of supporting high school career and technical education programs in starting or expanding offerings in health science programs.

(2) Grants must be awarded through a competitive grant process administered by the office of the superintendent of public instruction. In developing award criteria, the office of the superintendent of public instruction must consult with the workforce training and education coordinating board and the Washington state apprenticeship and training council.

32 (3) Grant funds may be allocated on a one-time or ongoing basis 33 dependent on the needs of the program and may be used to purchase or 34 improve curriculum, add additional staff, upgrade technology and 35 equipment to meet industry standards, and for other purposes intended 36 to initiate a new health science program or improve the rigor and 37 quality of an existing health science program.

1 (4) Programs receiving funds under this section must meet the 2 minimum criteria for preparatory secondary career and technical 3 education programs under RCW 28A.700.030.

<u>NEW SECTION.</u> Sec. 13. A new section is added to chapter 18.79
RCW to read as follows:

(1) The commission, in collaboration with rural hospitals, 6 nursing assistant-certified training programs, the department of 7 health, and the department of labor and industries, shall establish 8 at least two pilot projects for rural hospitals to utilize high 9 10 school students who are training to become nursing assistantcertified or high school students who are nursing assistant-certified 11 to help address the workforce shortages and promote nursing careers 12 in rural hospitals. As part of the program, students must receive 13 information about related careers and educational and training 14 opportunities including certified medical assistants, licensed 15 16 practical nurses, and registered nurses.

17 (2) At least one of the rural hospitals participating in the 18 pilot projects must be east of the crest of the Cascade mountains and 19 at least one of the rural hospitals participating in the pilot 20 projects must be west of the crest of the Cascade mountains.

(3) The pilot projects shall prioritize using the nursing assistant-certified high school students to their full scope of practice and identify any barriers to doing this.

(4) The commission may contract with a nursing consultant and a health services consultant to assist with establishing and supporting the pilot project, including identifying participants, coordinating with the groups and agencies as referenced in subsection (1) of this section and other stakeholders, and preparing reports to the legislature.

30 (5) The commission shall submit a report, in accordance with RCW 31 43.01.036, to the health care committees of the legislature by 32 December 1, 2024, and December 1, 2025, with the status of the pilot 33 projects and any findings and recommendations.

34 (6) This section expires July 1, 2026.

35 Sec. 14. RCW 28A.150.260 and 2022 c 109 s 3 are each amended to 36 read as follows:

The purpose of this section is to provide for the allocation of state funding that the legislature deems necessary to support school 1 districts in offering the minimum instructional program of basic 2 education under RCW 28A.150.220. The allocation shall be determined 3 as follows:

4 (1) The governor shall and the superintendent of public 5 instruction may recommend to the legislature a formula for the 6 distribution of a basic education instructional allocation for each 7 common school district.

(2) (a) The distribution formula under this section shall be for 8 allocation purposes only. Except as may be required under subsections 9 (4)(b) and (c), (5)(b), and (9) of this section, chapter 28A.155, 10 28A.165, 28A.180, or 28A.185 RCW, or federal laws and regulations, 11 12 nothing in this section requires school districts to use basic education instructional funds to implement a particular instructional 13 approach or service. Nothing in this section requires school 14 15 districts to maintain a particular classroom teacher-to-student ratio 16 or other staff-to-student ratio or to use allocated funds to pay for 17 particular types or classifications of staff. Nothing in this section entitles an individual teacher to a particular teacher planning 18 19 period.

(b) To promote transparency in state funding allocations, the 20 21 superintendent of public instruction must report state per-pupil allocations for each school district for the general apportionment, 22 23 special education, learning assistance, transitional bilingual, highly capable, and career and technical education programs. The 24 25 superintendent must report this information in a user-friendly format on the main page of the office's website. School districts must 26 27 include a link to the superintendent's per-pupil allocations report 28 on the main page of the school district's website. In addition, the budget documents published by the legislature for the enacted omnibus 29 operating appropriations act must report statewide average per-pupil 30 31 allocations for general apportionment and the categorical programs 32 listed in this subsection.

(3) (a) To the extent the technical details of the formula have 33 been adopted by the legislature and except when specifically provided 34 as a school district allocation, the distribution formula for the 35 basic education instructional allocation shall be based on minimum 36 staffing and nonstaff costs the legislature deems necessary to 37 support instruction and operations in prototypical schools serving 38 39 high, middle, and elementary school students as provided in this 40 section. The use of prototypical schools for the distribution formula

SB 5582

1 does not constitute legislative intent that schools should be operated or structured in a similar fashion as the prototypes. 2 Prototypical schools illustrate the level of resources needed to 3 operate a school of a particular size with particular types and grade 4 levels of students using commonly understood terms and inputs, such 5 6 as class size, hours of instruction, and various categories of school staff. It is the intent that the funding allocations to school 7 districts be adjusted from the school prototypes based on the actual 8 number of annual average full-time equivalent students in each grade 9 level at each school in the district and not based on the grade-level 10 11 configuration of the school to the extent that data is available. The 12 allocations shall be further adjusted from the school prototypes with minimum allocations for small schools and to reflect other factors 13 identified in the omnibus appropriations act. 14

15 (b) For the purposes of this section, prototypical schools are 16 defined as follows:

(i) A prototypical high school has ((six hundred)) <u>600</u> average annual full-time equivalent students in grades nine through ((twelve)) <u>12</u>;

20 (ii) A prototypical middle school has ((four hundred thirty-two))
21 <u>432</u> average annual full-time equivalent students in grades seven and
22 eight; and

(iii) A prototypical elementary school has ((four hundred)) 400 average annual full-time equivalent students in grades kindergarten through six.

(4) (a) (i) The minimum allocation for each level of prototypical school shall be based on the number of full-time equivalent classroom teachers needed to provide instruction over the minimum required annual instructional hours under RCW 28A.150.220 and provide at least one teacher planning period per school day, and based on the following general education average class size of full-time equivalent students per teacher:

33	General edu	cation
34	average clas	s size
35	Grades K-3	17.00
36	Grade 4	27.00
37	Grades 5-6	27.00
38	Grades 7-8	28.53
39	Grades 9-12	28.74

(ii) The minimum class size allocation for each prototypical high 1 2 school shall also provide for enhanced funding for class size 3 reduction for two laboratory science classes within grades nine 4 through ((twelve)) 12 per full-time equivalent high school student 5 multiplied by a laboratory science course factor of 0.0833, based on 6 the number of full-time equivalent classroom teachers needed to provide instruction over the minimum required annual instructional 7 hours in RCW 28A.150.220, and providing at least one teacher planning 8 9 period per school day: 10 Laboratory science 11 average class size 12 Grades 9-12. . . . . . . . . . . 19.98 . . . . . . . . (b) (i) Beginning September 1, 2019, funding for average K-3 class 13 sizes in this subsection (4) may be provided only to the extent of, 14 15 and proportionate to, the school district's demonstrated actual class 16 size in grades K-3, up to the funded class sizes. (ii) The office of the superintendent of public instruction shall 17 18 develop rules to implement this subsection (4)(b). (c)(i) The minimum allocation for each prototypical middle and 19 high school shall also provide for full-time equivalent classroom 20 21 teachers based on the following number of full-time equivalent 22 students per teacher in career and technical education: 23 Career and technical 24 education average 25 class size Approved career and technical education offered at 26 27 28 Skill center programs meeting the standards established by the office of the superintendent of public 29 30 (ii) Funding allocated under this subsection (4)(c) is subject to 31 32 RCW 28A.150.265. 33 (d) In addition, the omnibus appropriations act shall at a 34 minimum specify: 35 (i) A high-poverty average class size in schools where more than 36 ((fifty)) 50 percent of the students are eligible for free and 37 reduced-price meals; and

1 (ii) A specialty average class size for advanced placement and 2 international baccalaureate courses.

3 (5)(a) The minimum allocation for each level of prototypical 4 school shall include allocations for the following types of staff in 5 addition to classroom teachers:

6		Elementary	Middle	High
7		School	School	School
8	Principals, assistant principals, and other certificated building-level			
9	administrators	1.253	1.353	1.880
10	Teacher-librarians, a function that includes information literacy, technology,			
11	and media to support school library media programs.	0.663	0.519	0.523
12	Teaching assistance, including any aspect of educational instructional services			
13	provided by classified employees.	0.936	0.700	0.652
14	Office support and other noninstructional aides.	2.012	2.325	3.269
15	Custodians	1.657	1.942	2.965
16	Nurses	0.246	0.336	0.339
17	Social workers	0.132	0.033	0.052
18	Psychologists	0.046	0.009	0.021
19	Counselors	0.660	1.383	2.706
20	Classified staff providing student and staff safety	0.079	0.092	0.141
21	Parent involvement coordinators.	0.0825	0.00	0.00

22 (b) (i) The superintendent may only allocate funding, up to the 23 combined minimum allocations, for nurses, social workers, psychologists, counselors, classified staff providing student and 24 staff safety, and parent involvement coordinators under (a) and (c) 25 26 of this subsection to the extent of and proportionate to a school district's demonstrated actual ratios of: Full-time equivalent 27 28 physical, social, and emotional support staff to full-time equivalent 29 students.

30 (ii) The superintendent must adopt rules to implement this 31 subsection (5)(b) and the rules must require school districts to 32 prioritize funding allocated as required by (b)(i) of this subsection 33 for physical, social, and emotional support staff who hold a valid 34 educational staff associate certificate appropriate for the staff's 35 role.

1 (iii) For the purposes of this subsection (5)(b), "physical, 2 social, and emotional support staff" include nurses, social workers, 3 psychologists, counselors, classified staff providing student and 4 staff safety, parent involvement coordinators, and other school 5 district employees and contractors who provide physical, social, and 6 emotional support to students as defined by the superintendent.

7 (c) For the 2023-24 school year, in addition to the minimum 8 allocation under (a) of this subsection, the following additional 9 staffing units for each level of prototypical school will be 10 provided:

11		Elementary	Middle	High
12		School	School	School
13	Nurses	0.170	0.276	0.243
14	Social workers	0.090	0.027	0.037
15	Psychologists	0.029	0.007	0.014
16	Counselors	0.167	0.167	0.176

17 (6) (a) The minimum staffing allocation for each school district 18 to provide district-wide support services shall be allocated per 19 ((one thousand)) <u>1,000</u> annual average full-time equivalent students 20 in grades K-12 as follows:

21		S	ta	ff	p	er	1,000
22			K	-1	2	st	udents
23	Technology	•	•	•	•	•	0.628
24	Facilities, maintenance, and grounds	•	•	•	•	•	1.813
25	Warehouse, laborers, and mechanics	•	•	•	•	•	0.332

(b) The minimum allocation of staff units for each school district to support certificated and classified staffing of central administration shall be 5.30 percent of the staff units generated under subsections (4)(a) and (5) of this section and (a) of this subsection.

31 (7) The distribution formula shall include staffing allocations 32 to school districts for career and technical education and skill 33 center administrative and other school-level certificated staff, as 34 specified in the omnibus appropriations act.

35 (8) (a) Except as provided in (b) of this subsection, the minimum 36 allocation for each school district shall include allocations per 37 annual average full-time equivalent student for the following 1 materials, supplies, and operating costs as provided in the 2017-18 2 school year, after which the allocations shall be adjusted annually 3 for inflation as specified in the omnibus appropriations act:

4	Per annual average
5	full-time equivalent student
6	in grades K-12
7	Technology
8	Utilities and insurance
9	Curriculum and textbooks
10	Other supplies
11	Library materials
12	Instructional professional development for certificated and
13	classified staff \$21.71
14	Facilities maintenance
15	Security and central office administration \$121.94
16	(b) In addition to the amounts provided in (a) of this
17	subsection, beginning in the 2014-15 school year, the omnibus
18	appropriations act shall provide the following minimum allocation for
19	each annual average full-time equivalent student in grades nine
20	through (( <del>twelve</del> )) <u>12</u> for the following materials, supplies, and
21	operating costs, to be adjusted annually for inflation:
22	Per annual average
23	full-time equivalent student
24	in grades 9-12
25	Technology
26	Curriculum and textbooks
27	Other supplies         \$77.28           Other supplies         \$77.28
28	Library materials
29	Instructional professional development for certificated and
30	classified staff
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31 32	(9) In addition to the amounts provided in subsection (8) of this section and subject to RCW 28A.150.265, the omnibus appropriations
JZ	section and subject to new zok.130.203, the omnibus appropriations

35 (a) Exploratory career and technical education courses for 36 students in grades seven through ((twelve)) <u>12</u>;

enrollment in each of the following:

act shall provide an amount based on full-time equivalent student

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1 (b) Preparatory career and technical education courses for 2 students in grades nine through ((twelve)) <u>12</u> offered in a high 3 school; and

4 (c) Preparatory career and technical education courses for 5 students in grades ((eleven)) <u>11</u> and ((twelve)) <u>12</u> offered through a 6 skill center.

7 (10) In addition to the allocations otherwise provided under this
8 section, amounts shall be provided to support the following programs
9 and services:

10 (a) (i) To provide supplemental instruction and services for students who are not meeting academic standards through the learning 11 12 assistance program under RCW 28A.165.005 through 28A.165.065, allocations shall be based on the greater of either: The district 13 percentage of students in kindergarten through grade ((twelve)) 12 14 who were eligible for free or reduced-price meals for the school year 15 16 immediately preceding the district's participation, in whole or part, 17 in the United States department of agriculture's community eligibility provision, or the district percentage of students in 18 grades K-12 who were eligible for free or reduced-price meals in the 19 prior school year. The minimum allocation for the program shall 20 21 provide for each level of prototypical school resources to provide, on a statewide average, 2.3975 hours per week in extra instruction 22 with a class size of ((fifteen)) 15 learning assistance program 23 students per teacher. 24

25 (ii) In addition to funding allocated under (a)(i) of this subsection, to provide supplemental instruction and services for 26 students who are not meeting academic standards in qualifying 27 schools. A qualifying school means a school in which the three-year 28 rolling average of the prior year total annual average enrollment 29 that qualifies for free or reduced-price meals equals or exceeds 30 31 ((fifty)) 50 percent or more of its total annual average enrollment. 32 A school continues to meet the definition of a qualifying school if 33 the school: Participates in the United States department of agriculture's community eligibility provision; and met the definition 34 of a qualifying school in the year immediately preceding their 35 participation. The minimum allocation for this additional high 36 poverty-based allocation must provide for each level of prototypical 37 school resources to provide, on a statewide average, 1.1 hours per 38 39 week in extra instruction with a class size of ((fifteen)) 15 40 learning assistance program students per teacher, under RCW

SB 5582

28A.165.055, school districts must distribute the high poverty-based
 allocation to the schools that generated the funding allocation.

3 (b) (i) To provide supplemental instruction and services for students whose primary language is other than English, allocations 4 shall be based on the head count number of students in each school 5 6 who are eligible for and enrolled in the transitional bilingual instruction program under RCW 28A.180.010 through 28A.180.080. The 7 minimum allocation for each level of prototypical school shall 8 provide resources to provide, on a statewide average, 4.7780 hours 9 per week in extra instruction for students in grades kindergarten 10 11 through six and 6.7780 hours per week in extra instruction for 12 students in grades seven through ((twelve)) 12, with ((fifteen)) 15 transitional bilingual instruction program students per teacher. 13 Notwithstanding other provisions of this subsection (10), the actual 14 per-student allocation may be scaled to provide a larger allocation 15 16 for students needing more intensive intervention and a commensurate 17 reduced allocation for students needing less intensive intervention, 18 as detailed in the omnibus appropriations act.

19 To provide supplemental instruction and services for (ii) students who have exited the transitional bilingual program, 20 21 allocations shall be based on the head count number of students in 22 each school who have exited the transitional bilingual program within 23 the previous two years based on their performance on the English proficiency assessment and are eligible for and enrolled in the 24 25 transitional bilingual instruction program under RCW 28A.180.040(1)(g). The minimum allocation for each prototypical 26 school shall provide resources to provide, on a statewide average, 27 28 3.0 hours per week in extra instruction with ((fifteen)) 15 exited 29 students per teacher.

30 (c) To provide additional allocations to support programs for 31 highly capable students under RCW 28A.185.010 through 28A.185.030, 32 allocations shall be based on 5.0 percent of each school district's 33 full-time equivalent basic education enrollment. The minimum 34 allocation for the programs shall provide resources to provide, on a 35 statewide average, 2.1590 hours per week in extra instruction with 36 fifteen highly capable program students per teacher.

(11) The allocations under subsections (4)(a), (5), (6), and (8) of this section shall be enhanced as provided under RCW 28A.150.390 on an excess cost basis to provide supplemental instructional resources for students with disabilities.

1 (12)(a) For the purposes of allocations for prototypical high 2 schools and middle schools under subsections (4) and (10) of this 3 section that are based on the percent of students in the school who 4 are eligible for free and reduced-price meals, the actual percent of 5 such students in a school shall be adjusted by a factor identified in 6 the omnibus appropriations act to reflect underreporting of free and 7 reduced-price meal eligibility among middle and high school students.

8 (b) Allocations or enhancements provided under subsections (4), 9 (7), and (9) of this section for exploratory and preparatory career 10 and technical education courses shall be provided only for courses 11 approved by the office of the superintendent of public instruction 12 under chapter 28A.700 RCW.

(13) (a) This formula for distribution of basic education funds shall be reviewed biennially by the superintendent and governor. The recommended formula shall be subject to approval, amendment or rejection by the legislature.

(b) In the event the legislature rejects the distribution formula recommended by the governor, without adopting a new distribution formula, the distribution formula for the previous school year shall remain in effect.

(c) The enrollment of any district shall be the annual average 21 22 number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the first school day of each 23 month, including students who are in attendance pursuant to RCW 24 25 28A.335.160 and 28A.225.250 who do not reside within the servicing 26 school district. The definition of full-time equivalent student shall be determined by rules of the superintendent of public instruction 27 28 and shall be included as part of the superintendent's biennial budget request. The definition shall be based on the minimum instructional 29 hour offerings required under RCW 28A.150.220. Any revision of the 30 31 present definition shall not take effect until approved by the house 32 ways and means committee and the senate ways and means committee.

33 (d) The office of financial management shall make a monthly 34 review of the superintendent's reported full-time equivalent students 35 in the common schools in conjunction with RCW 43.62.050.

36 Sec. 15. RCW 28A.150.260 and 2022 c 109 s 4 are each amended to 37 read as follows:

38 The purpose of this section is to provide for the allocation of 39 state funding that the legislature deems necessary to support school

1 districts in offering the minimum instructional program of basic 2 education under RCW 28A.150.220. The allocation shall be determined 3 as follows:

4 (1) The governor shall and the superintendent of public 5 instruction may recommend to the legislature a formula for the 6 distribution of a basic education instructional allocation for each 7 common school district.

(2) (a) The distribution formula under this section shall be for 8 allocation purposes only. Except as may be required under subsections 9 (4)(b) and (c), (5)(b), and (9) of this section, chapter 28A.155, 10 28A.165, 28A.180, or 28A.185 RCW, or federal laws and regulations, 11 12 nothing in this section requires school districts to use basic education instructional funds to implement a particular instructional 13 approach or service. Nothing in this section requires school 14 15 districts to maintain a particular classroom teacher-to-student ratio 16 or other staff-to-student ratio or to use allocated funds to pay for 17 particular types or classifications of staff. Nothing in this section entitles an individual teacher to a particular teacher planning 18 19 period.

(b) To promote transparency in state funding allocations, the 20 21 superintendent of public instruction must report state per-pupil allocations for each school district for the general apportionment, 22 23 special education, learning assistance, transitional bilingual, highly capable, and career and technical education programs. The 24 25 superintendent must report this information in a user-friendly format on the main page of the office's website. School districts must 26 27 include a link to the superintendent's per-pupil allocations report 28 on the main page of the school district's website. In addition, the budget documents published by the legislature for the enacted omnibus 29 operating appropriations act must report statewide average per-pupil 30 31 allocations for general apportionment and the categorical programs 32 listed in this subsection.

(3) (a) To the extent the technical details of the formula have 33 been adopted by the legislature and except when specifically provided 34 as a school district allocation, the distribution formula for the 35 basic education instructional allocation shall be based on minimum 36 staffing and nonstaff costs the legislature deems necessary to 37 support instruction and operations in prototypical schools serving 38 39 high, middle, and elementary school students as provided in this 40 section. The use of prototypical schools for the distribution formula

1 does not constitute legislative intent that schools should be operated or structured in a similar fashion as the prototypes. 2 Prototypical schools illustrate the level of resources needed to 3 operate a school of a particular size with particular types and grade 4 levels of students using commonly understood terms and inputs, such 5 6 as class size, hours of instruction, and various categories of school staff. It is the intent that the funding allocations to school 7 districts be adjusted from the school prototypes based on the actual 8 number of annual average full-time equivalent students in each grade 9 level at each school in the district and not based on the grade-level 10 11 configuration of the school to the extent that data is available. The 12 allocations shall be further adjusted from the school prototypes with minimum allocations for small schools and to reflect other factors 13 identified in the omnibus appropriations act. 14

15 (b) For the purposes of this section, prototypical schools are 16 defined as follows:

(i) A prototypical high school has ((six hundred)) <u>600</u> average annual full-time equivalent students in grades nine through ((twelve)) <u>12</u>;

20 (ii) A prototypical middle school has ((four hundred thirty-two))
21 <u>432</u> average annual full-time equivalent students in grades seven and
22 eight; and

(iii) A prototypical elementary school has ((four hundred)) 400 average annual full-time equivalent students in grades kindergarten through six.

(4) (a) (i) The minimum allocation for each level of prototypical school shall be based on the number of full-time equivalent classroom teachers needed to provide instruction over the minimum required annual instructional hours under RCW 28A.150.220 and provide at least one teacher planning period per school day, and based on the following general education average class size of full-time equivalent students per teacher:

33	General edu	cation
34	average clas	s size
35	Grades K-3	17.00
36	Grade 4	27.00
37	Grades 5-6	27.00
38	Grades 7-8	28.53
39	Grades 9-12	28.74

(ii) The minimum class size allocation for each prototypical high 1 2 school shall also provide for enhanced funding for class size 3 reduction for two laboratory science classes within grades nine 4 through ((twelve)) 12 per full-time equivalent high school student multiplied by a laboratory science course factor of 0.0833, based on 5 6 the number of full-time equivalent classroom teachers needed to provide instruction over the minimum required annual instructional 7 hours in RCW 28A.150.220, and providing at least one teacher planning 8 9 period per school day: 10 Laboratory science 11 average class size 12 Grades 9-12. . . . . . . . . . . 19.98 . . . . . . . . (b) (i) Beginning September 1, 2019, funding for average K-3 class 13 sizes in this subsection (4) may be provided only to the extent of, 14 15 and proportionate to, the school district's demonstrated actual class 16 size in grades K-3, up to the funded class sizes. (ii) The office of the superintendent of public instruction shall 17 18 develop rules to implement this subsection (4)(b). (c)(i) The minimum allocation for each prototypical middle and 19 high school shall also provide for full-time equivalent classroom 20 21 teachers based on the following number of full-time equivalent 22 students per teacher in career and technical education: 23 Career and technical 24 education average 25 class size Approved career and technical education offered at 26 27 28 Skill center programs meeting the standards established by the office of the superintendent of public 29 30 (ii) Funding allocated under this subsection (4)(c) is subject to 31 32 RCW 28A.150.265. 33 (d) In addition, the omnibus appropriations act shall at a 34 minimum specify: 35 (i) A high-poverty average class size in schools where more than 36 ((fifty)) 50 percent of the students are eligible for free and 37 reduced-price meals; and

(ii) A specialty average class size for advanced placement and
 international baccalaureate courses.

3 (5)(a) The minimum allocation for each level of prototypical 4 school shall include allocations for the following types of staff in 5 addition to classroom teachers:

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6		Elementary	Middle	High
7		School	School	School
8	Principals, assistant principals, and other certificated building-level			
9	administrators	1.253	1.353	1.880
10	Teacher-librarians, a function that includes information literacy, technology,			
11	and media to support school library media programs.	0.663	0.519	0.523
12	Teaching assistance, including any aspect of educational instructional services			
13	provided by classified employees.	0.936	0.700	0.652
14	Office support and other noninstructional aides.	2.012	2.325	3.269
15	Custodians	1.657	1.942	2.965
16	Nurses	0.585	0.888	0.824
17	Social workers	0.311	0.088	0.127
18	Psychologists	0.104	0.024	0.049
19	Counselors	0.993	1.716	3.039
20	Classified staff providing student and staff safety.	0.079	0.092	0.141
21	Parent involvement coordinators.	0.0825	0.00	0.00

(b) (i) The superintendent may only allocate funding, up to the combined minimum allocations, for nurses, social workers, psychologists, counselors, classified staff providing student and staff safety, and parent involvement coordinators under (a) of this subsection to the extent of and proportionate to a school district's demonstrated actual ratios of: Full-time equivalent physical, social, and emotional support staff to full-time equivalent students.

(ii) The superintendent must adopt rules to implement this subsection (5)(b) and the rules must require school districts to prioritize funding allocated as required by (b)(i) of this subsection for physical, social, and emotional support staff who hold a valid educational staff associate certificate appropriate for the staff's role.

35 (iii) For the purposes of this subsection (5)(b), "physical, 36 social, and emotional support staff" include nurses, social workers, 1 psychologists, counselors, classified staff providing student and 2 staff safety, parent involvement coordinators, and other school 3 district employees and contractors who provide physical, social, and 4 emotional support to students as defined by the superintendent.

5 (6)(a) The minimum staffing allocation for each school district 6 to provide district-wide support services shall be allocated per one 7 thousand annual average full-time equivalent students in grades K-12 8 as follows:

9	Staff per 1,000
10	K-12 students
11	Technology
12	Facilities, maintenance, and grounds 1.813
13	Warehouse, laborers, and mechanics 0.332

(b) The minimum allocation of staff units for each school district to support certificated and classified staffing of central administration shall be 5.30 percent of the staff units generated under subsections (4)(a) and (5) of this section and (a) of this subsection.

19 (7) The distribution formula shall include staffing allocations 20 to school districts for career and technical education and skill 21 center administrative and other school-level certificated staff, as 22 specified in the omnibus appropriations act.

(8) (a) Except as provided in (b) of this subsection, the minimum allocation for each school district shall include allocations per annual average full-time equivalent student for the following materials, supplies, and operating costs as provided in the 2017-18 school year, after which the allocations shall be adjusted annually for inflation as specified in the omnibus appropriations act:

29	Per annual ave	age
30	full-time equivalent stud	ent
31	in grades H	-12
32	Technology	.76
33	Utilities and insurance	.30
34	Curriculum and textbooks	.39
35	Other supplies	.05
36	Library materials	.00
37	Instructional professional development for certificated and	
38	classified staff\$22	.71
39	Facilities maintenance	.01
	p. 22 SB 5	582

1 Security and central office administration. . . . . . . . . . \$121.94 2 In addition to the amounts provided in (a) of this (b) 3 subsection, beginning in the 2014-15 school year, the omnibus 4 appropriations act shall provide the following minimum allocation for each annual average full-time equivalent student in grades nine 5 through ((twelve)) 12 for the following materials, supplies, and 6 7 operating costs, to be adjusted annually for inflation: 8 Per annual average 9 full-time equivalent student 10 in grades 9-12 11 12 \$39.02 13 \$77.28 \$5.56 14 15 Instructional professional development for certificated and 16 17 (9) In addition to the amounts provided in subsection (8) of this 18 section and subject to RCW 28A.150.265, the omnibus appropriations act shall provide an amount based on full-time equivalent student 19 20 enrollment in each of the following: 21 (a) Exploratory career and technical education courses for 22 students in grades seven through twelve; 23 (b) Preparatory career and technical education courses for 24 students in grades nine through ((twelve)) 12 offered in a high school; and 25 26 (c) Preparatory career and technical education courses for students in grades ((eleven)) 11 and ((twelve)) 12 offered through a 27 28 skill center. (10) In addition to the allocations otherwise provided under this 29 30 section, amounts shall be provided to support the following programs 31 and services: 32 (a) (i) To provide supplemental instruction and services for students who are not meeting academic standards through the learning 33 assistance program under RCW 28A.165.005 through 28A.165.065, 34 allocations shall be based on the greater of either: The district 35 percentage of students in kindergarten through grade ((twelve)) 12 36 who were eligible for free or reduced-price meals for the school year 37 38 immediately preceding the district's participation, in whole or part, 39 in the United States department of agriculture's community

p. 23

SB 5582

eligibility provision, or the district percentage of students in grades K-12 who were eligible for free or reduced-price meals in the prior school year. The minimum allocation for the program shall provide for each level of prototypical school resources to provide, on a statewide average, 2.3975 hours per week in extra instruction with a class size of ((fifteen)) <u>15</u> learning assistance program students per teacher.

(ii) In addition to funding allocated under (a)(i) of this 8 subsection, to provide supplemental instruction and services for 9 students who are not meeting academic standards in qualifying 10 schools. A qualifying school means a school in which the three-year 11 12 rolling average of the prior year total annual average enrollment that qualifies for free or reduced-price meals equals or exceeds 13 ((fifty)) 50 percent or more of its total annual average enrollment. 14 A school continues to meet the definition of a qualifying school if 15 16 the school: Participates in the United States department of 17 agriculture's community eligibility provision; and met the definition of a qualifying school in the year immediately preceding their 18 participation. The minimum allocation for this additional high 19 poverty-based allocation must provide for each level of prototypical 20 21 school resources to provide, on a statewide average, 1.1 hours per week in extra instruction with a class size of ((fifteen)) 15 22 23 learning assistance program students per teacher, under RCW 28A.165.055, school districts must distribute the high poverty-based 24 25 allocation to the schools that generated the funding allocation.

26 (b) (i) To provide supplemental instruction and services for students whose primary language is other than English, allocations 27 28 shall be based on the head count number of students in each school who are eligible for and enrolled in the transitional bilingual 29 instruction program under RCW 28A.180.010 through 28A.180.080. The 30 31 minimum allocation for each level of prototypical school shall 32 provide resources to provide, on a statewide average, 4.7780 hours per week in extra instruction for students in grades kindergarten 33 through six and 6.7780 hours per week in extra instruction for 34 students in grades seven through ((twelve)) 12, with ((fifteen)) 15 35 36 transitional bilingual instruction program students per teacher. Notwithstanding other provisions of this subsection (10), the actual 37 per-student allocation may be scaled to provide a larger allocation 38 39 for students needing more intensive intervention and a commensurate reduced allocation for students needing less intensive intervention,
 as detailed in the omnibus appropriations act.

3 To provide supplemental instruction and services for (ii) students who have exited the transitional bilingual program, 4 allocations shall be based on the head count number of students in 5 6 each school who have exited the transitional bilingual program within the previous two years based on their performance on the English 7 proficiency assessment and are eligible for and enrolled in the 8 transitional bilingual instruction 9 program under RCW 28A.180.040(1)(g). The minimum allocation for each prototypical 10 school shall provide resources to provide, on a statewide average, 11 12 3.0 hours per week in extra instruction with ((fifteen)) 15 exited students per teacher. 13

(c) To provide additional allocations to support programs for highly capable students under RCW 28A.185.010 through 28A.185.030, allocations shall be based on 5.0 percent of each school district's full-time equivalent basic education enrollment. The minimum allocation for the programs shall provide resources to provide, on a statewide average, 2.1590 hours per week in extra instruction with ((fifteen)) 15 highly capable program students per teacher.

(11) The allocations under subsections (4)(a), (5), (6), and (8) of this section shall be enhanced as provided under RCW 28A.150.390 on an excess cost basis to provide supplemental instructional resources for students with disabilities.

(12) (a) For the purposes of allocations for prototypical high schools and middle schools under subsections (4) and (10) of this section that are based on the percent of students in the school who are eligible for free and reduced-price meals, the actual percent of such students in a school shall be adjusted by a factor identified in the omnibus appropriations act to reflect underreporting of free and reduced-price meal eligibility among middle and high school students.

32 (b) Allocations or enhancements provided under subsections (4), 33 (7), and (9) of this section for exploratory and preparatory career 34 and technical education courses shall be provided only for courses 35 approved by the office of the superintendent of public instruction 36 under chapter 28A.700 RCW.

37 (13)(a) This formula for distribution of basic education funds 38 shall be reviewed biennially by the superintendent and governor. The 39 recommended formula shall be subject to approval, amendment or 40 rejection by the legislature. 1 (b) In the event the legislature rejects the distribution formula 2 recommended by the governor, without adopting a new distribution 3 formula, the distribution formula for the previous school year shall 4 remain in effect.

(c) The enrollment of any district shall be the annual average 5 6 number of full-time equivalent students and part-time students as 7 provided in RCW 28A.150.350, enrolled on the first school day of each month, including students who are in attendance pursuant to RCW 8 28A.335.160 and 28A.225.250 who do not reside within the servicing 9 school district. The definition of full-time equivalent student shall 10 11 be determined by rules of the superintendent of public instruction 12 and shall be included as part of the superintendent's biennial budget request. The definition shall be based on the minimum instructional 13 hour offerings required under RCW 28A.150.220. Any revision of the 14 present definition shall not take effect until approved by the house 15 16 ways and means committee and the senate ways and means committee.

17 (d) The office of financial management shall make a monthly 18 review of the superintendent's reported full-time equivalent students 19 in the common schools in conjunction with RCW 43.62.050.

20 <u>NEW SECTION.</u> Sec. 16. Section 14 of this act expires September 21 1, 2024.

22 <u>NEW SECTION.</u> Sec. 17. Section 15 of this act takes effect 23 September 1, 2024.

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