SENATE BILL 5949

State of Washington 68th Legislature 2024 Regular Session

By Senators Mullet and Schoesler; by request of Office of Financial Management

Prefiled 01/03/24.

AN ACT Relating to the capital budget; amending RCW 70A.65.240 1 2 and 70A.65.305; amending 2023 c 474 ss 1013, 1022, 1025, 1032, 6076, 1038, 1045, 1046, 1047, 1054, 1055, 1061, 1065, 1070, 2026, 6148, 3 2031, 2035, 2044, 2046, 3046, 6352, 3080, 3083, 3130, 4 5001, 5002, 5003, 5005, 5006, 5008, 5013, 5014, 5015, 5031, 5032, 5033, 5 5056, 5072, 6236, 5082, 5085, 5086, 5087, 5089, 6002, 6029, 6 6043, 6061, 7 6068, 6097, 6104, 6105, 6135, 6164, 6165, 6179, 6228, 6336, 6337, 8 6366, 6376, 6392, 6460, 6496, 8001, and 8002 (uncodified); reenacting 9 and amending RCW 43.155.050; adding new sections to 2023 c 474 (uncodified); creating new sections; repealing 2023 c 474 ss 6343, 10 11 6489, and 6490 (uncodified); and declaring an emergency.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

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PART 1

GENERAL GOVERNMENT

15 <u>NEW SECTION.</u> Sec. 1001. A new section is added to 2023 c 474 16 (uncodified) to read as follows:

- 17 FOR THE OFFICE OF THE GOVERNOR
- 18 OCO Tenant Improvements (3000001)

19 Appropriation:

1	State Building Construction Account—State \$350,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$350,000

5 Sec. 1002. 2023 c 474 s 1013 (uncodified) is amended to read as 6 follows:

7 FOR THE DEPARTMENT OF COMMERCE

8 2023-25 Broadband Infrastructure Federal Match Projects 9 (40000290)

10 The appropriations in this section are subject to the following 11 conditions and limitations:

(1) (a) \$50,000,000 of the state building construction account-12 13 state appropriation and \$11,390,000 of the public works assistance 14 <u>account-state appropriation</u> in this section ((is)) <u>are</u> provided 15 solely as match for federal authority allocated under this section and section 7017 of this act for the statewide broadband office to 16 17 administer the broadband equity, access, and deployment state grants program in section 60102 of P.L. 117-58 (infrastructure investment 18 19 and jobs act). Expenditure of the amounts in this subsection ((is))20 are contingent on the receipt of this grant funding.

(b) To the extent permitted by federal law, the office shall provide state match only for projects where the lead applicant is a public entity.

24 (c) The legislature intends to provide sufficient funds to match
 25 federal funds available during the 2025-2027 fiscal biennium.

26 (2) In addition to scoring and weighting criteria established 27 pursuant to the federal broadband equity, access, and deployment 28 program, the state broadband office must establish additional 29 secondary selection criteria, including, but not limited to, criteria 30 that give weight to projects that:

(a) Provide open-access wholesale last-mile broadband service for
 the useful life of the subsidized networks on fair, equal, and
 neutral terms to all potential retail providers; and

34 (b) Demonstrate support from the local government or any tribal 35 government with oversight over the location or locations to be 36 served.

37 (3) The statewide broadband office must include, in the five-year38 action plan developed using initial planning funds from the broadband

1 equity, access, and deployment program funded under P.L. 117-58
2 (infrastructure investment and jobs act):

3 (a) Consideration of broadband infrastructure projects that use 4 wireless technology in order to expand access at the lowest cost to 5 the most unserved or underserved residents; and

6 (b) Steps the office will take to promote: The use of existing 7 infrastructure; dig-once policies; streamlined permitting processes; 8 and cost-effective access to poles, conduits, easements, and rights-9 of-way. To the extent permitted under federal law, the office must 10 consider creating a pool of grant funds dedicated to pole costs.

(4) \$300,000 of the general fund—federal appropriation provided in this section is for a staff position dedicated to advising the statewide broadband office on the availability and feasibility of deploying new and emerging technologies in broadband internet service.

16 Appropriation:

17	General Fund—Federal
18	<u>\$245,560,000</u>
19	Public Works Assistance Account—State \$11,390,000
20	State Building Construction Account—State \$50,000,000
21	Subtotal Appropriation
22	<u>\$306,950,000</u>
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$150,000,000
25	TOTAL
26	<u>\$456,950,000</u>

27 <u>NEW SECTION.</u> Sec. 1003. A new section is added to 2023 c 474 28 (uncodified) to read as follows:

29 FOR THE DEPARTMENT OF COMMERCE

30 Crisis Stabilization Facility-Trueblood Phase 3 (40000601)

31 Appropriation:

32	State Building Construction Account—State	•	\$5,000,000
33	Prior Biennia (Expenditures)	•	\$0
34	Future Biennia (Projected Costs)		\$5,000,000
35	TOTAL	Ş	10,000,000

<u>NEW SECTION.</u> Sec. 1004. A new section is added to 2023 c 474 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF COMMERCE

4 Communities of Concern (40000603)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) The department shall not expend the appropriation in this 8 section unless and until the nonstate share of project costs have 9 been either expended or firmly committed, or both, in an amount 10 sufficient to complete the project or a distinct phase of the project 11 that is useable to the public for the purpose intended by the 12 legislature. This requirement does not apply to projects where a 13 share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

20 (3) Projects funded in this section may be required to comply 21 with Washington's high performance building standards under chapter 22 39.35D RCW.

(4) Project funds are available on a reimbursement basis only andmay not be advanced under any circumstances.

25 (5) In contracts for grants authorized under this section, the 26 department shall include provisions that require that capital improvements be held by the grantee for a specified period of time 27 appropriate to the amount of the grant and that facilities be used 28 for the express purpose of the grant. If the grantee is found to be 29 out of compliance with provisions of the contract, the grantee shall 30 31 repay to the state general fund the principal amount of the grant 32 plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date 33 of authorization of the grant. 34

35 (6) Projects funded in this section, including those that are 36 owned and operated by nonprofit organizations, are generally required 37 to pay state prevailing wages.

38 (7) The department must comply with the requirements set forth in 39 executive order 21-02 and must consult with the department of 40 archaeology and historic preservation and affected tribes on the

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potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.

5 (8) The appropriation in this section is provided solely for the 6 following list of projects:

7 \$944,000 African Diaspora Cultural Anchor Village (SeaTac). . . \$250,000 8 9 Asia Pacific Cultural Center - Facility (Tacoma). . . \$2,000,000 Bryant Manor Redevelopment - Phase II (Seattle). . . . \$250,000 10 FHPM Childcare Project (Bremerton). 11 \$200,000 12 FHPM Kitsap Way Village (Bremerton).... \$200,000 Monterey Lofts Renovation - Phase 2 (Seattle). \$987,000 13 14 Nuwe Reis Village at Barker Creek (Bremerton). . . . \$2,953,000 Plaza Intramuros Housing Project (Lynnwood). \$500,000 15 PRWA Infrastructure Improvement Project (Rosalia). . . . \$267,000 16 17 Rainier Valley Homeownership Initiative (Seattle). . . . \$500,000 18 Seattle Indian Services Commission (Seattle). \$300,000 19 Seattle Tibetan Community Center (Seattle). \$1,022,000 United Indians All Tribes Foundation (Seattle). \$56,000 20

21 Appropriation:

22	State Building Construction Account—State \$10,429,000
23	Prior Biennia (Expenditures) \$0
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$10,429,000

26 <u>NEW SECTION.</u> Sec. 1005. A new section is added to 2023 c 474 27 (uncodified) to read as follows:

28 FOR THE DEPARTMENT OF COMMERCE

29 Green Jobs and Infrastructure Catalytic Funds (40000604)

30 The appropriation in this section is subject to the following 31 conditions and limitations:

32 (1) The appropriation in this section is provided solely for 33 grants to eligible entities that help mitigate and reverse the 34 effects of climate change, help communities meet their energy and 35 climate change regulatory requirements, bring increased federal and 36 private investment to the state, help develop the advanced workforce 37 of the future, and ensure Washington state maintains or grows its 38 position as a world leader in developing the projects and processes 1 that are used to fight climate change globally. Eligible activities 2 under this section include, but are not limited to, planning 3 predevelopment, design, engineering, and construction of clean 4 technology projects.

5 (2) Entities eligible for grants under this section include, but 6 are not limited to, local governments, federally recognized tribal 7 governments and tribes' contracted service providers, public and 8 private utilities, ports, associate development organizations, for-9 profit entities, academic and research institutions, nonprofit 10 organizations, and state agencies.

(3) Projects eligible for funding must be physically located in Washington state. Eligible projects must be consistent with the state energy strategy adopted under chapter 43.21F RCW and clean energy policies under chapter 19.405 RCW. Projects must further the goals of the climate commitment act as described in RCW 70A.65.260(1)(j).

16 (4) The department must consider equity and environmental justice 17 when developing the program structures and opportunities for 18 applicant participation and must follow principles established in its 19 community engagement plan adopted under RCW 70A.02.050.

(5) Except for match funds allocated in subsection (7) of this section, when soliciting and evaluating grant application proposals, awarding contracts, and monitoring projects under this section, the department must:

(a) Use competitive processes to select all projects, except as
otherwise noted in this section. The department must design a
competitive process to allow provision of grant award to projects in
a timely manner and consistent with the project timeline.
Applications must be accepted on a rolling basis, and final
determination must be made by the department;

30 (b) Ensure compliance with all applicable laws related to the 31 project selection process, project monitoring, and contracting; and

32 (c) Prioritize projects that leverage the greatest amount of 33 matching funds, such as local levy funding or private investment in 34 advanced manufacturing capability.

35 (6) Project applicants must disclose all sources of public 36 funding invested in a project. Grant contracts must provide that if, 37 after a grant has been awarded, the department finds that a grantee 38 has violated chapter 42.52 RCW, either in procuring or performing 39 under the grant, the department in its sole discretion may terminate 40 the grant funding by written notice, and that, if the grant is 1 terminated, the department will reserve its right to pursue all 2 available remedies under law to address the violation.

3 (7) \$80,000,000 of the appropriation in this section is provided 4 solely for grants to be used as state match for competitive federal 5 funding and for formula grants that require state match. To the 6 extent practicable, the department shall prioritize grants that 7 provide benefit to vulnerable populations in overburdened 8 communities, with a goal of directing at least 20 percent of funds to 9 this purpose.

10 (8) \$50,000,000 of the appropriation in this section is provided 11 solely for grants to projects that demonstrate high-wage, clean job 12 creation in Washington, provide risk reduction for investments in 13 public and private infrastructure to enhance industrial lands in 14 order to increase a community's capacity for clean manufacturing, or 15 provide investments in workforce development to attract and train the 16 workforce required to grow the clean energy economy.

(9) \$6,500,000 of the appropriation in this section is provided solely for the department to support access to and to flexibly administer the program. The department may use these funds to hire full-time equivalent positions within the department, as well as contract for additional capacity and subject matter expertise.

22 (10) The department must strive to allocate all of the amounts appropriated in this section within the 2023-2025 fiscal biennium in 23 the manner prescribed in each subsection. However, no sooner than 24 25 January 1, 2025, if upon review of applications the department 26 determines there are not adequate suitable projects in a category, department may reallocate funding among the purposes of 27 the 28 subsections (7) and (8) of this section. Beginning January 1, 2025, 29 department must provide quarterly notice of any funding the reallocations to the governor and appropriate fiscal committees of 30 31 the legislature.

32 Appropriation:

33	Climate Commitment Account—State \$136,500,000
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs)
36	TOTAL\$136,500,000

37 <u>NEW SECTION.</u> Sec. 1006. A new section is added to 2023 c 474 38 (uncodified) to read as follows:

1 FOR THE DEPARTMENT OF COMMERCE

2 Clean Energy Community Decarbonization (40000606)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

(1) The appropriation in this section is provided solely for the 5 6 department to administer noncompetitive grants to nonprofit 7 organizations, local governments, federally recognized tribal governments and tribal entities, state agencies, housing authorities, 8 9 ports, transit agencies, research organizations, and eligible thirdparty administrators for planning, design, and implementation of 10 capital projects and clean energy technologies that reduce greenhouse 11 gas emissions in vulnerable, overburdened, and tribal communities 12 13 identified by the department. The department must prioritize grants 14 providing meaningful benefit to vulnerable populations in overburdened communities as defined under RCW 70A.02.010. 15

16 (2) Eligible uses of grant funds include, but are not limited to, 17 planning for sustainable communities and predesign work, energy 18 efficiency improvements, renewable energy generation, increasing the 19 supply of affordable, energy efficient housing, developing resilient 20 and sustainable infrastructure systems, zero-emission, active 21 mobility, and micromobility transportation infrastructure, education 22 and engagement, and workforce development.

(3) Up to five percent of the appropriation in this section is for the department to administer the grant program. Administration includes, but is not limited to, identifying eligible communities and third-party administrators, providing technical assistance, managing contracts, reporting, and providing planning and implementation assistance.

(4) For the purposes of this section, "eligible third-party administrators" means entities that have sufficient expertise and relationships within the identified community to help plan for, design, or implement capital projects that reduce greenhouse gases or develop clean energy resources for the community.

34 Appropriation:

35	Climate Commitment Account—State	\$100,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0
38	TOTAL	\$100,000,000

<u>NEW SECTION.</u> Sec. 1007. A new section is added to 2023 c 474
 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF COMMERCE

4 Pacific Tower Capital Improvements FY24 Supplemental (40000610)

5 Appropriation:

6	State Building Construction Account—State \$123,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$5,543,000

10 <u>NEW SECTION.</u> Sec. 1008. A new section is added to 2023 c 474 11 (uncodified) to read as follows:

12 FOR THE DEPARTMENT OF COMMERCE

13 2025 Rapid Capital Acquisition (40000612)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

(1) \$80,000,000 of the appropriation in this section is provided 16 solely for eligible organizations defined under RCW 43.185A.040 to 17 18 acquire, renovate, and prepare real property for rapid conversion 19 into enhanced emergency shelters, permanent supportive housing, 20 transitional housing, permanent housing, youth housing, or shelter 21 for extremely low-income people, as well as individuals, families, 22 unaccompanied youth, and young people experiencing sheltered and 23 unsheltered homelessness. Acquisitions completed with temporary financing are eligible for funding provided in this section. The 24 department may only approve funding for projects that result in 25 26 increased shelter or housing capacity.

(a) Acquisition of multifamily housing is a priority, and the
 department shall prioritize housing projects that rapidly move people
 experiencing unsheltered homelessness into housing, including, but
 not limited to, individuals living in unsanctioned encampments, the
 public rights-of-way, or other public spaces.

32 (b) Amounts provided in this section may not be used for 33 operating or maintenance costs, supportive services, or debt service.

34 (2) \$5,000,000 of the appropriation in this section is provided 35 solely for acquiring, building, site improvements, and installing 36 transitional tiny homes or similar housing. Awards may be made to 37 noncode compliant structures and may be exempted from the 40-year 38 affordability requirement under RCW 43.185A.060.

1 (3) \$15,000,000 of the appropriation in this section is provided solely for acquisition of manufactured homes for the purpose of 2 preserving and creating new manufactured and mobile home communities. 3 department must contract with the northwest 4 The cooperative development center-resident owned communities to preserve mobile home 5 6 communities as nonprofits or coop run affordable housing projects 7 that benefit households at or below 80 percent of the area median income. The department, in collaboration with the contractor, must 8 submit an interim report to the governor and the legislature by June 9 30, 2025, on the number of mobile home parks purchased and the 10 demographics of the residents. 11

12 (4) When selecting housing projects funded in this section, the 13 department shall balance the state's interest in quickly approving 14 and financing projects, the degree to which the project will leverage 15 other funds, the extent to which the project promotes racial equity, 16 and the extent to which the project will promote priorities on a 17 statewide basis, including in rural areas and in geographically 18 diverse parts of the state.

(5) If the department finds a recipient to be out of compliance with the provisions of the contract, the recipient shall repay to the state general fund the principal amount of the award plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date closest to the date of authorization of the award.

(6) The funding provided under this section is not subject to the
60-day application periods in RCW 43.185A.050.

(7) The department must strive to allocate all of the amounts appropriated in this section within the 2023-2025 fiscal biennium in the manner prescribed in each subsection. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may reallocate funding among the purposes of the other subsections of this section.

33 Appropriation:

34	State Building Construction Account—State \$100,000,000
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs)\$0
37	TOTAL\$100,000,000

<u>NEW SECTION.</u> Sec. 1009. A new section is added to 2023 c 474
 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF COMMERCE

4 BEAD Broadband Equity and Affordability Grants (40000613)

5 The appropriation in this section is subject to the following 6 conditions and limitations: The appropriation in this section is 7 provided solely for the statewide broadband office to administer the 8 broadband equity, access, and deployment state grants program in 9 section 60304 of P.L. 117-58 (infrastructure investment and jobs 10 act). Expenditure of the amount in this subsection is contingent on 11 the receipt of this grant funding.

12 Appropriation:

13	General Fund—Federal	\$5,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$5,000,000

17 <u>NEW SECTION.</u> Sec. 1010. A new section is added to 2023 c 474 18 (uncodified) to read as follows:

19 FOR THE DEPARTMENT OF COMMERCE

20 2025 Local and Community Project (40000614)

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

30 (2) Prior to receiving funds, project recipients must demonstrate 31 that the project site is under control for a minimum of 10 years, 32 either through ownership or a long-term lease. This requirement does 33 not apply to appropriations for preconstruction activities or 34 appropriations in which the sole purpose is to purchase real property 35 that does not include a construction or renovation component. (3) Projects funded in this section may be required to comply
 with Washington's high performance building standards under chapter
 39.35D RCW.

4 (4) Project funds are available on a reimbursement basis only and 5 may not be advanced under any circumstances.

6 (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital 7 improvements be held by the grantee for a specified period of time 8 appropriate to the amount of the grant and that facilities be used 9 for the express purpose of the grant. If the grantee is found to be 10 11 out of compliance with provisions of the contract, the grantee shall 12 repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of 13 Washington general obligation bonds issued most closely to the date 14 of authorization of the grant. 15

16 (6) Projects funded in this section, including those that are 17 owned and operated by nonprofit organizations, are generally required 18 to pay state prevailing wages.

19 (7) The department must comply with the requirements set forth in 20 executive order 21-02 and must consult with the department of 21 archaeology and historic preservation and affected tribes on the 22 potential effects of these projects on cultural resources and 23 historic properties. Consultation with the department of archaeology 24 and historic preservation and affected tribes must be initiated 25 before project funds are made available.

26 (8) The state building construction account—state appropriation 27 in this section is provided solely for the following list of 28 projects:

29 30 Algae Carbon Sequestration and Regenerative Soils (Statewide)....\$2,500,000 31 Goodwill Land Acquisition for Redevelopment (Seattle). \$3,000,000 32 33 Open Doors for Multicultural Families (Kent).... \$5,000,000 34 Opioid Recovery and Care Access (Seattle). 35 \$3,500,000 36 Prototype Electric Hydrofoil Ferry and Shoreside Infrastructure \$2,000,000 37 38 \$1,000,000 39 Tristate Health Hospital (Clarkston)...... \$3,000,000

1 (9) \$3,250,000 of the natural climate solutions account-state 2 appropriation in this section is provided solely for the following 3 list of projects: Carbon Sequestration Prairie Restoration (Tumwater). . \$2,000,000 4 5 Silver Bay Logging Property Acquisition (Seattle). . . \$1,250,000 \$4,000,000 of the climate commitment account-state 6 (10)7 appropriation in this section is provided solely for the Nisqually 8 Indian Tribe microgrid system. 9 Appropriation: 10 State Building Construction Account—State. \$32,000,000 Climate Commitment Account—State. \$4,000,000 11 12 Natural Climate Solutions Account—State. \$3,250,000 13 Subtotal Appropriation. \$39,250,000 14 Prior Biennia (Expenditures)..... \$0 15 Future Biennia (Projected Costs)..... \$0 16 17 NEW SECTION. Sec. 1011. A new section is added to 2023 c 474 18 (uncodified) to read as follows: FOR THE DEPARTMENT OF COMMERCE 19 20 Housing for People with Intellectual & Developmental Disabilities 21 (40000615)22 Appropriation: 23 Washington Housing Trust Account—State. \$4,500,000 2.4 Prior Biennia (Expenditures)..... \$0 25 Future Biennia (Projected Costs)..... \$0 26 27 Sec. 1012. A new section is added to 2023 c 474 NEW SECTION. 28 (uncodified) to read as follows: 29 FOR THE DEPARTMENT OF COMMERCE 2023-25 Community Solar Resilience Hubs (40000620) 30 31 The appropriation in this section is subject to the following 32 conditions and limitations: (1) The appropriation in this section is provided solely for 33 grants to increase solar deployment and installation of battery 34 storage in community buildings to enhance grid resiliency and provide 35 36 backup power for critical needs, such as plug load and refrigeration

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1 for medication, during outages, or to provide incentives to support 2 electric utility demand response programs that include customer-sited 3 solar and battery storage systems. Eligible uses of the amounts 4 provided in this section include, but are not limited to, planning 5 and predevelopment work with vulnerable, highly impacted, and rural 6 communities.

7 (2) For the purposes of this subsection "community buildings" 8 means K-12 schools, community colleges, community centers, recreation 9 centers, libraries, tribal buildings, state and local government 10 buildings, and other publicly owned infrastructure.

11 Appropriation:

12	State Building Construction Account—State	\$74,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$74,000,000

16 <u>NEW SECTION.</u> Sec. 1013. A new section is added to 2023 c 474 17 (uncodified) to read as follows:

18 FOR THE DEPARTMENT OF COMMERCE

19 2023-25 Community Solar (40000621)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for a grant program to provide solar and battery storage community solar projects for public assistance organizations serving low-income communities. Eligible uses of the amounts provided in this section include, but are not limited to, planning and predevelopment work with vulnerable, highly impacted, and rural communities.

(a) Grants are not to exceed 100 percent of the cost of the
 project, taking into account any federal tax credits or other federal
 or nonfederal grants or incentives that the project is benefiting
 from.

32 (b) Priority must be given to projects sited on "preferred sites" 33 such as rooftops, structures, existing impervious surfaces, 34 landfills, brownfields, previously developed sites, irrigation canals 35 and ponds, storm water collection ponds, industrial areas, dual-use 36 solar projects that ensure ongoing agricultural operations, and other 37 sites that do not displace critical habitat or productive farmland. 1 (2) For the purposes of this subsection "low-income" has the same 2 meaning as provided in RCW 19.405.020 and "community solar project" 3 means a solar energy system that: Has a direct current nameplate 4 capacity that is greater than 12 kilowatts but no greater than 1,000 5 kilowatts; and has, at minimum, either two subscribers or one low-6 income service provider subscriber.

7 Appropriation:

8	State Building Construction Account—State \$39,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL

12 <u>NEW SECTION.</u> Sec. 1014. A new section is added to 2023 c 474 13 (uncodified) to read as follows:

14 FOR THE DEPARTMENT OF COMMERCE

15 2023-25 Community EV Charging (40000622)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

(1) The appropriation in this section is provided solely for thedevelopment of community electric vehicle charging infrastructure.

20 (2) Funding provided in this section must be used for projects 21 that provide a benefit to the public through development, 22 demonstration, and deployment of clean energy technologies that save 23 energy and reduce energy costs, reduce harmful air emissions, or 24 increase energy independence for the state.

(3) Projects that receive funding under this section must be implemented by, or include partners from, one or more of the following: Local governments, federally recognized tribal governments, or public and private electrical utilities that serve retail customers in the state.

30 (4) Grant funding must be used for level two or higher charging 31 infrastructure and related costs including, but not limited to, 32 construction and site improvements. Projects may include a robust 33 public and private outreach plan that includes engaging with affected 34 parties in conjunction with the new electric vehicle infrastructure.

35 (5) The department must prioritize funding for projects in the 36 following order:

37 (a) Multifamily housing;

38 (b) Publicly available charging at any location;

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- 1 (c) Schools and school districts;
- 2 (d) State and local government buildings and office buildings;
- 3
- (e) All other eligible projects.

(6) The department must coordinate with other electrification 4 programs, including projects developed by the department 5 of 6 transportation, to determine the most effective distribution of the 7 systems. The department must also collaborate with the interagency electric vehicle coordinating council established in RCW 43.392.030 8 9 implement this section and must work to meet benchmarks to established in chapter 182, Laws of 2022. 10

11 Appropriation:

12	State Building Construction Account—State \$138,000,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$138,000,000

16 <u>NEW SECTION.</u> Sec. 1015. A new section is added to 2023 c 474 17 (uncodified) to read as follows:

18 FOR THE DEPARTMENT OF COMMERCE

19 Opioid Treatment Facility Pool (40000623)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for facility acquisition by a state agency for treatment of opioid use disorder. Prior to a purchase, sale bid or offer, the department shall consult with the office of financial management for review and approval of the project and transfer of the property.

27 Appropriation:

28	State Building Construction Account—State \$5,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)
31	TOTAL\$5,000,000

32 <u>NEW SECTION.</u> Sec. 1016. A new section is added to 2023 c 474 33 (uncodified) to read as follows:

34 FOR THE DEPARTMENT OF COMMERCE

35 Opioid Treatment Expansion Grants (40000626)

The appropriation in this section is subject to the following 1 2 conditions and limitations: The appropriation in this section is 3 provided solely for grants to community providers to increase opioid 4 treatment program services and access. Consideration must be given to 5 programs that increase access to medication assisted opioid use 6 disorder treatment, including methadone, to populations that are disproportionately impacted or in parts of the state with limited 7 access to those treatment modalities. 8

9 Appropriation:

10	State Building Construction Account—State \$5,000,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)
13	TOTAL\$5,000,000

14 <u>NEW SECTION.</u> Sec. 1017. A new section is added to 2023 c 474 15 (uncodified) to read as follows:

16 FOR THE DEPARTMENT OF COMMERCE

17 BEAD Broadband Subgrantees Technical Assistance (40000628)

18 Appropriation:

19	Public Works Assistance Account—State \$2,500,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$2,500,000

23 <u>NEW SECTION.</u> Sec. 1018. A new section is added to 2023 c 474 24 (uncodified) to read as follows:

25 FOR THE DEPARTMENT OF COMMERCE

26 Energy Efficiency Revolving Loan Fund Capitalization Program 27 (40000629)

The appropriation in this section is subject to the following 28 29 conditions and limitations: The appropriation in this section is 30 provided solely as expenditure authority for grant funding received 31 by the department for the energy efficiency revolving loan fund 40502 32 capitalization program in section of P.L. 117-58 33 investment and jobs act). The department's (infrastructure 34 expenditures under this section may not exceed the actual amount of grant funding awarded. 35

36 Appropriation:

1	General Fund—Federal)0
2	Prior Biennia (Expenditures)	3 0
3	Future Biennia (Projected Costs)	30
4	TOTAL)0

5 Sec. 1019. 2023 c 474 s 1022 (uncodified) is amended to read as 6 follows:

7 FOR THE DEPARTMENT OF COMMERCE

8

Transit Oriented Housing Development Partnership Match (40000298)

9 The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are 10 11 provided solely as match to private investment for grants or loans to 12 for-profit and nonprofit housing developers and public entities to carry out projects designed to increase the supply and affordability 13 of transit-oriented housing development. ((Grants)) Awards from this 14 15 appropriation may only be used for the construction of units 16 affordable at 80 percent of area median income or lower, if a project 17 includes a range of affordability levels. The department shall work 18 with the department of transportation to develop and administer a 19 competitive grant or loan program to assist in the financing of 20 housing projects within rapid transit corridors. The department shall 21 implement the program pursuant to the following eligibility criteria 22 and definitions:

(1) Entities eligible to receive ((grant)) awards are state 23 agencies, local governments, and nonprofit or for-profit housing 24 25 developers. Eligible uses of ((grant)) awards include project capital 26 costs and infrastructure costs and addressing gaps in project 27 financing that would prevent ongoing complete project or 28 construction.

29 (2) Eligible housing projects must meet the following 30 requirements:

31 (a) Be within a rapid transit corridor. For purposes of this 32 subsection (2), "rapid transit corridor" includes either one-half 33 mile from light rail or commuter rail, or one-quarter mile from bus 34 rapid transit.

35 (b) Produce at least 100 units of housing; and

36 (c) Include a covenant on the property requiring at least 10 37 percent of total housing units in the project remain affordable for 38 households with incomes at or below 60 percent of area median income 1 and at least 10 percent of total housing units in the project remain 2 affordable for households with incomes at or below 80 percent of area 3 median income for at least 99 years.

4 (3) The department must prioritize eligible projects by occupancy 5 date, with a target occupancy date of December 31, 2025, or sooner.

6 (4) To source project requests, the department may first review 7 the list of housing trust fund applications from the prior two years 8 to determine if any projects not fully funded would meet the criteria 9 listed in subsection (2) of this section and would be able to proceed 10 to construction. If so, the department must conduct outreach to those 11 project owners to discuss the ((grant)) program before soliciting new 12 projects.

13 (5) The department must also consider the following criteria when 14 prioritizing all projects:

15

(a) Are comprised of the largest number of affordable units;

16 (b) Have the largest total number of units affordable to 17 households with incomes at or below 60 percent area median income;

(c) Include land acquired at a reduced price or without cost;

18 19

(d) Abide by any applicable antidisplacement measures;

(e) Include units with additional bedrooms or intended foroccupancy by families with multiple dependents; or

22

(f) Have acquired all necessary permits.

(6) The department may adopt any necessary guidance or rules to implement the competitive grant <u>or loan</u> program under this section, including any additional project eligibility criteria and prioritization criteria.

(7) The department must report a program update and any projects awarded on their website by June 30, 2024. The report must include project award data at the time of award, such as, but not limited to, the awardee, total project cost, amount of the award, number of households being served by household income, project location, and any other relevant information.

33 department must strive to allocate the (8) The amounts appropriated in this section by September 30, 2024, in the manner 34 prescribed in this section. However, if upon review of applications 35 36 the department determines there are not adequate suitable projects to receive awards, the department may allocate state funding to other 37 affordable housing projects serving other low-income and special 38 39 needs populations.

1	Appropriation:
2	General Fund—Private/Local \$25,000,000
3	State <u>Taxable</u> Building Construction Account—
4	State \$25,000,000
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$200,000,000
8	TOTAL

9 Sec. 1020. 2023 c 474 s 1025 (uncodified) is amended to read as 10 follows:

11 FOR THE DEPARTMENT OF COMMERCE

12 2024 Local and Community Projects (40000301)

13 The appropriations in this section are subject to the following 14 conditions and limitations:

(1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high performance building standards under chapter
 39.35D RCW.

31 (4) Project funds are available on a reimbursement basis only and 32 may not be advanced under any circumstances.

33 (5) In contracts for grants authorized under this section, the 34 department shall include provisions that require that capital 35 improvements be held by the grantee for a specified period of time 36 appropriate to the amount of the grant and that facilities be used 37 for the express purpose of the grant. If the grantee is found to be 38 out of compliance with provisions of the contract, the grantee shall

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1 repay to the state general fund the principal amount of the grant 2 plus interest calculated at the rate of interest on state of 3 Washington general obligation bonds issued most closely to the date 4 of authorization of the grant.

5 (6) Projects funded in this section, including those that are 6 owned and operated by nonprofit organizations, are generally required 7 to pay state prevailing wages.

8 (7) The department must comply with the requirements set forth in 9 executive order 21-02 and must consult with the department of 10 archaeology and historic preservation and affected tribes on the 11 potential effects of these projects on cultural resources and 12 historic properties. Consultation with the department of archaeology 13 and historic preservation and affected tribes must be initiated 14 before project funds are made available.

15 (8) The state building construction account—state appropriation 16 in this section is provided solely for the following list of 17 projects:

18 57th Ave Sewer Project (University Place).... \$200,000
 19 ACT Historic Landmark Roof Restoration (Seattle)... \$539,000
 20 ADA For Northwest Center Janitorial (Spokane

21 Valley).....\$20,000 2.2 Admiral Theatre Facility Improvements (Bremerton). . . . \$165,000 23 Affordable Housing Land Acquisition (Tacoma). . . . \$1,500,000 24 Afterschool Program Expansion (Walla Walla). \$45,000 25 Agricultural Innovation Center (Pasco)....\$200,000 26 Airlift Northwest Hangar (East Wenatchee). \$500,000 27 Airway Heights Public Safety (Airway Heights).... \$1,340,000 28 Algona Wetland Preserve Interpretive Trail

29 (Algona)....\$600,000 30 American Indian Community Center (Spokane). \$1,000,000 31 American Legion Post 79 Roof Replacement 32 (Snoqualmie)....\$49,000 33 Anderson Island Multipurpose Building (Anderson 34 Island)....\$258,000 Angleside Reservoir Capacity Upgrades (Shelton). . . \$1,850,000 35 36 Arlington Commercial Kitchen (Arlington).... \$581,000 37 ARTE NOIR Capital Construction Completion 38 (Seattle).....\$381,000 39 Asbestos Abatement Old City Hall (Benton City). . . . \$309,000

1	Ashley House (Spokane)
2	Ashley House (Tacoma)
3	Asia Pacific Cultural Center (Tacoma) \$2,000,000
4	ASUW Shell House (Seattle)
5	Athletic Field Lights For Ridgefield Outdoor
6	(Ridgefield)\$250,000
7	Auburn Avenue Theater Rebuild (Auburn)\$1,545,000
8	Avista Stadium Improvements (Spokane Valley) \$543,000
9	B5 Community Learning Center (Kennewick)\$773,000
10	Ball Field at Historic Petes (Enumclaw) \$439,000
11	Ballard Boys & Girls Clubs Flooring Replacement
12	(Seattle)\$49,000
13	Behavioral Health Wellbeing Clinic (Spokane) \$1,571,000
14	Bonney Lake Senior Center Rehab Project (Bonney
15	Lake)
16	Boys & Girls Club Parking Lot Renovation (Federal
17	Way)\$168,000
18	Boys & Girls Club Seismic Upgrade & Roof
19	Replacement (Vancouver)
20	Brewster Boys and Girls Club Facility (Brewster) \$300,000
21	Bridge Meadows Pre-Development (Tacoma) \$515,000
22	Bringing It Home II 24-Hour Domestic Violence
23	Shelter (Yakima)\$125,000
24	Browse Infrastructure (Seattle) \$144,000
25	Camp Thunderbird Wastewater Treatment Facility
26	(Olympia)
27	Cannery Parking Lot & Sidewalk Rehab (Anacortes) \$110,000
28	Capitol Land Trust Public Access Preconstruction
29	(Olympia)
30	Cathlamet Waterfront Park (Cathlamet) \$86,000
31	Cedarwood Community Recreation Ctr Redevelopment
32	(Lake Stevens)
33	Celebration Park Synthetic Turf Upgrade (Federal
34	Way)
35	Center Senior Living Housing Development (Grand
36	Coulee)
37	Central Colville Apartments (Colville) \$52,000
38	Central Whidbey Fire & Rescue Station 53
39	(Coupeville)\$2,750,000
40	Centralia Quad Infield Turf Project (Centralia) \$2,480,000
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1	Chehalis River Raw Water (Chehalis) \$250,000
2	Chelan Butte Acquisition Feasibility Study
3	(Chelan)\$125,000
4	Children's Therapy Center (University Place) \$500,000
5	Chinese Reconciliation Project Design (Tacoma) \$1,000,000
6	City Hall Structural Assessment (Toledo) \$53,000
7	City of Longview Mint Valley Golf Course
8	Irrigation Replacement (Longview)\$2,000,000
9	City of Othello Lions Park (Othello)\$600,000
10	City of Selah Wastewater Treatment Plant
11	Improvements (Selah)
12	City of Sequim Park Acquisition (Sequim) \$375,000
13	Clallam Joint Public Safety Facility (Port
14	Angeles)
15	Cloney Inclusive Playground (Longview)\$1,000,000
16	Colfax Community Center (Colfax)
17	Colfax Pool (Colfax)
18	Columbia Grove Community Playground (East
19	Wenatchee)\$72,000
20	Columbia Play Project Children's Museum
21	(Vancouver)\$515,000
22	Commercial Pumpouts to Save Puget Sound
23	(Anacortes)\$800,000
24	Communications Devices for Officials (Olympia) \$15,000
25	Community Center at Lake Chelan (Chelan)\$1,723,000
26	Community Center Roof Replacement (Aberdeen) \$165,000
27	Community Homes Renovations 41st LD (Bellevue) \$106,000
28	Community Homes Renovations 45th LD (Woodinville) \$77,000
29	Community Homes Renovations 48th LD (Bellevue) \$243,000
30	Community Homes Upgrades 1st LD (Bothell) \$104,000
31	Conconully Service Complex/Fire Hall (Conconully) \$2,050,000
32	Coupeville Food Bank & Workforce Housing
33	Apartments (Coupeville)
34	Cross Kirkland Corridor 132nd Avenue NE
35	Improvements (Kirkland)
36	Day Island Bridge Design Project (University
37	Place)\$200,000
38	Des Moines Marina Steps (Des Moines) \$1,000,000
39	deWilde Rugby Fields (Ferndale) \$150,000
40	Diking District 7 Fish Passage and Levee

1	(Stanwood)\$1,900,000
2	Dishman Hills Conservancy Education Ctr Site
3	Planning (Spokane)
4	Double Culvert Replacement (Castle Rock) \$2,000,000
5	Downtown Pasco North Plaza (Pasco)
6	Eagle Track Raceway Stadium Light Project
7	(Republic)\$117,000
8	East Hill North Community Park Phase 1 (Kent) \$1,000,000
9	Eaton Urban Pathway Project (Battle Ground) \$1,000,000
10	Ebey Waterfront Trail Phase 4 (Marysville) \$1,030,000
11	Edmonds Boys & Girls Clubs Capital Project
12	(Edmonds)\$1,385,000
13	Edmonds Center for the Arts Design (Edmonds) \$200,000
14	Ejidos Community Farm (Everson)
15	El Centro de la Raza Federal Way Campus (Federal
16	Way)\$1,545,000
17	Electron Way & Contra Costa Ave Intersection
18	Improvemt (Fircrest)
19	Ellensburg Rodeo Grandstands (Ellensburg) \$1,030,000
20	Emergency Operation Generator (Coupeville)\$386,000
21	Emergency Shelter Capital Improvements (Shelton) \$103,000
22	Enumclaw Community Center (Enumclaw) \$500,000
23	Evans Creek Relocation Project (Redmond) \$1,030,000
24	EWAM Handicap Parking Improvement Project
25	(Pomeroy)\$98,000
26	Fair Building Improvements (Graham)
27	Fall City Business District Septic Project (Fall
28	City)\$1,550,000
29	Family Resource Center at Cedar Crossing (Seattle) \$360,000
30	Felts Field Gateway Improvement (Spokane) \$515,000
31	Ferndale Civic and Community Organization Campus
32	(Ferndale)\$3,050,000
33	Ferry County Fairgrounds (Republic)\$50,000
34	Fife Aquatic & Community Center Improvements
35	(Fife)\$1,500,000
36	Fire Panel Replacement & Integration (Seattle) \$294,000
37	FISH Food Bank Expansion (Ellensburg)\$573,000
38	Foothills Trail Crossing at Main Street (Buckley) \$128,000
39	Forest Park Pickleball Court Installation
40	(Everett)\$345,000
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1	Free Clinic & Central Construction Project (Walla
2	Walla)\$515,000
3	Frontier Park Horse Cover (Graham) \$1,388,000
4	Ft Steilacoom Park Nisqually Indian Tribe
5	Improvements (Lakewood) \$309,000
6	Gibson Hall Improvement Project (Issaquah) \$206,000
7	Glen Tana (Spokane)
8	Golden Tiger Multi-Use Trail Phase 2 (Republic) \$168,000
9	Goldendale Municipal Airport - Land Acquisition
10	(Goldendale)\$361,000
11	Greater Wenatchee Irrigation Dist Infrastructure
12	(East Wenatchee)
13	Greenwood Early Learning Playground (Seattle) \$69,000
14	Greg Cuoio Park Accessibility Improvements (Lacey) \$515,000
15	Harbour Point Boulevard Pathway (Mukilteo) \$258,000
16	Harlequin Theater Renovation (Olympia)\$700,000
17	Heritage Center at Meeker Mansion (Puyallup) \$496,000
18	Heritage Heights Remodel and Conversion to Medical
19	Care (Chelan)
20	High Prairie Fire District 14 Emergency
21	Preparedness (Lyle)
22	Highland Park Improvement Club Rebuild (Seattle) \$500,000
23	Historic Lamar Cabin Preservation (Prescott) \$267,000
24	HUB Sports Fields (Liberty Lake) \$1,030,000
25	ICOM 911 Microwave Radio Broadband System (Oak
26	Harbor)\$500,000
27	Indian American Community Services Community
28	Center (Kent)\$794,000
29	Interurban Trail War Memorials (Pacific) \$400,000
30	Issaquah Senior Ctr Veterans Memorial Consolidated
31	Prk (Issaquah)
32	Japanese American Exclusion Memorial Vis Ctr
33	(Bainbridge Island)
34	Jarstad Aquatic Center Assessment & Roof Repair
35	(Bremerton)\$309,000
36	Jenkins Creek Recreation Trail (Covington) \$250,000
37	Kalama Creek Hatchery Renovation (Olympia) \$3,350,000
38	KCFD #50 Generator (Baring)
39	Kelso School District-Construction & Renovation
40	Projects (Kelso)
	p. 25 SB 5949

1	Kelso Train Station Roof Replacement (Kelso) \$575,000
2	Kennewick Kiwanis Playground (Kennewick) \$258,000
3	King County Sheriff's Office Air Support Unit
4	(Seattle)\$1,000,000
5	King Street Station Creative Youth Empowerment Hub
6	(Seattle)\$500,000
7	Kirkland Boys & Girls Clubs Community Playfield
8	(Kirkland)\$150,000
9	Kirkland Performance Center Safety Improvements
10	(Kirkland)
11	Kitsap Humane Society Veterinary Lifesaving Center
12	(Silverdale)\$412,000
13	Klineline Bridge and ADA Improvements (Vancouver) \$1,365,000
14	Kulshan View (Mount Vernon) \$309,000
15	Lacamas Lake Water Improvements (Camas) \$515,000
16	Lake Boren CrossTown Recreational Trail
17	(Newcastle)\$824,000
18	Lake Chelan Food Bank Building Remodel & Addition
19	(Chelan)\$2,000,000
20	Lake Hills Clubhouse Renovation (Bellevue) \$583,000
21	Lake Wilderness Arboretum Improvements (Maple
22	Valley)\$450,000
23	Lakebay Marina (Lakebay)
24	Lambert House Flood Abatement & Foundation
25	Replacement (Seattle)
26	Larson Playfield Irrigation Conversion (Moses
27	Lake)
28	Latah Water System Rehabilitation Project (Latah) \$180,000
29	Latino Community Service Center (Lynnwood) \$515,000
30	Lester Creek Personnel to Water Intake (Pe Ell) \$640,000
31	Lewis County Senior Centers (Chehalis)\$500,000
32	Lincoln County Fair and Livestock (Davenport) \$1,000,000
33	Local Grain Conveyance & Storage System (Tumwater) \$255,000
34	Logistics Facility (Vancouver) \$874,000
35	Lynden Senior and Community Center (Lynden) \$309,000
36	Lynnwood Neighborhood Center (Lynnwood) \$2,050,000
37	Lyon Creek Culvert at SR 104 (Lake Forest Park) \$1,820,000
38	Madison Street School Sidewalk Project (South
39	Bend)\$175,000
40	Manson Fire Station - Training Room and Living

1	Quarters (Manson)
2	Marine Spills Operations Base (Friday Harbor) \$210,000
3	Marshall Park Inclusive Community Playground
4	(Vancouver)\$685,000
5	Mason County Jail Expansion (Shelton)\$1,030,000
6	Mason PUD 1 Vuecrest Water System Storage Project
7	(Union)\$618,000
8	Mason PUD Water Infrastructure (Matlock)\$1,000,000
9	Masonic Building Roof Renovation (Centralia) \$170,000
10	Mays Pond Playground (Bothell) \$650,000
11	Medical Lake Storm Water Mitigation (Medical Lake) \$1,000,000
12	Medically-Tailored Meals & Groceries Expansion
13	(Seattle)\$1,175,000
14	Memorial Stadium (Seattle)
15	Menastash Grange Revitalization and Expansion
16	(Ellensburg)\$85,000
17	Mental Health Quiet Room (Moses Lake) \$31,000
18	Mill Creek City Hall North Renovation (Mill Creek) \$515,000
19	Mill Creek Multiuse Recreational Property (Mill
20	Creek)\$1,030,000
21	MLK Jr. Resource & Technology Center (Pasco) \$250,000
22	MLK Jr.Park & Swimming Pool (Yakima) \$1,160,000
23	Modernization of Pacific County Jail Facility
24	(South Bend)\$464,000
25	Monroe Therapeutic Facility (Monroe) \$1,100,000
26	Montesano Economic Development (Montesano) \$700,000
27	Mt. Spokane Ski & Snowboard Park (Mead) \$100,000
28	Mukilteo First Responder Wellness Center
29	(Mukilteo)\$258,000
30	Muslim American Youth Foundation Center (Burien) \$500,000
31	National Nordic Museum East Garden Capital Project
32	(Seattle)\$258,000
33	Nespelem Community Longhouse (Nespelem) \$1,850,000
34	New Beginnings Homes (Puyallup) \$440,000
35	No. County Rec. Association Youth Sports (Castle
36	Rock)\$256,000
37	Nooksack Community Housing (Deming)\$470,000
38	North Fork Skykomish River 911 Extension Project
39	(Index)\$420,000
40	North Seattle Boys & Girls Clubs Flooring

1	
1	Replacement (Seattle)\$134,000
2	NW Stream Center Sustainable Infrastructure
3	(Everett)
4	Oak Harbor Boys & Girls Club Sports Court (Oak
5	Harbor)
6	Oak Harbor Economic Development (Oak Harbor) \$621,000
7	ODT Land Purchase (Port Townsend)\$750,000
8	Old Fort Lake Subarea Remediation & Public Access
9	Proj (DuPont)
10	Othello's Regional Water Plan (Othello)\$412,000
11	Parkland School (Parkland)\$500,000
12	Pasado's Safe Haven Water and Safety Upgrades
13	(Monroe)\$485,000
14	Pasco Boulevard Soccer Field (Pasco)\$750,000
15	Pasco Clubhouse Safety Modernization (Pasco) \$840,000
16	Peninsula Medical Respite & Housing Center
17	(Bremerton)\$1,000,000
18	Peninsula Senior Activity (Ocean Park)\$272,000
19	PenMet Parks Community Recreation Center (Gig
20	Harbor)\$1,030,000
21	Perfect Passage (Tonasket)
22	Pierce County Food Hub (Bonney Lake) \$300,000
23	Pike Place Market Elevator & Stair Replacement
24	(Seattle)\$515,000
25	Plaza Retreat Space (Vashon)
26	Pond to Pines Infrastructure (Ellensburg) \$518,000
27	Port Gamble Shoreline Restoration (Port Gamble) \$2,400,000
28	Port of Allyn Public Pier Replacement (Allyn) \$515,000
29	Port of Anacortes T-Dock Reconfiguration
30	(Anacortes)\$1,000,000
31	Port of Mattawa Event Center Phase 3 Upgrade
32	Project (Mattawa)
33	Port of Skamania Cascades Business Park (North
34	Bonneville)\$1,000,000
35	Port of Willapa Harbor (South Bend)
36	Port Orchard Breakwater Replacement (Port Orchard) \$1,000,000
37	Port Remediation (Olympia)
38	Portland Avenue Park Sprayground (Tacoma) \$500,000
39	Poulsbo Historical Society - Nilsen-Sonju House
40	(Poulsbo)
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1 Prosser City Entrance Sign (Prosser)	1	
3 Woolley)		
4 Puyallup Elks Roof Replacement (Puyallup). \$370,000 5 Rainier Court Phase V (Seattle). \$370,000 6 Raze Development Capital Project (Spokane). \$500,000 7 Redondo Fishing Pier Replacement Phase 1 (Des 8 Moines). \$1,000,000 9 Refugee Welcoming & Healing Center (SeaTac). \$1,000,000 10 Regional Athletic Complex Transformer Upgrade \$103,000 11 (Olympia). \$103,000 12 Regional Athletic Complex Transformer Upgrade \$103,000 13 Mason County. \$250,000 14 Rejuvenation Community Day Center (Bremerton). \$250,000 15 Remembrance Gallery (Puyallup). \$257,000 16 Renton Public Square (Renton). \$12,485,000 17 (Richland). \$14,350,000 18 Renton Public Square (Renton). \$11,288,000 19 Republic Community Library (Republic). \$14,280,000 20 Ritzville Tedator (Ritzville). \$145,000 21 Ritzville Codeo Bleachers Replacement \$12,280,00		
5 Rainier Court Phase V (Seattle)		
6 Raze Development Capital Project (Spokane) \$500,000 7 Redondo Fishing Pier Replacement Phase 1 (Des 8 Moines)		
7 Redondo Fishing Pier Replacement Phase 1 (Des 8 Moines)		
8 Moines)		
9 Refugee Welcoming & Healing Center (SeaTac) \$515,000 10 Regional Athletic Complex Transformer Upgrade 11 (Olympia)		
10 Regional Athletic Complex Transformer Upgrade 11 (01ympia)		
11 (Olympia)		
12 Regional Water & Sewer Upgrades (({Rochester})) 13 <u>Mason County</u>		
13 Mason County. 11 \$250,000 14 Rejuvenation Community Day Center (Bremerton). \$200,000 15 Remembrance Gallery (Puyallup). \$200,000 16 Renovation and Addition to RP Theater Building \$257,000 17 (Richland). \$350,000 18 Renton Public Square (Renton). \$1,485,000 19 Republic Community Library (Republic). \$1485,000 20 Reservoir Capacity & Seismic (Battle Ground). \$1,288,000 21 Ritzville Legion Hall Renovation (Ritzville). \$165,000 22 Ritzville Rodeo Bleachers Replacement (Ritzville). \$194,000 23 Ritzville Theater (Ritzville). \$75,000 24 Rock Creek Horse Park (Ravensdale). \$206,000 25 Roslyn Old City Hall Community Center (Roslyn). \$77,000 26 Rotary Morrow Community Park (Poulsbo). \$100,000 29 Roy Water Preliminary Design (Roy). \$250,000 30 Sail Sand Point (Seattle). \$350,000 32 School Based Health Care Facility (Tacoma). \$350,000		
14 Rejuvenation Community Day Center (Bremerton). \$200,000 15 Remembrance Gallery (Puyallup). \$257,000 16 Renovation and Addition to RP Theater Building 17 (Richland). \$350,000 18 Renton Public Square (Renton). \$1,485,000 19 Republic Community Library (Republic). \$183,000 20 Reservoir Capacity & Seismic (Battle Ground). \$1,288,000 21 Ritzville Legion Hall Renovation (Ritzville). \$165,000 22 Ritzville Rodeo Bleachers Replacement (Ritzville). \$194,000 23 Ritzville Theater (Ritzville). \$17,000 24 Rock Creek Horse Park (Ravensdale). \$77,000 25 Roslyn Old City Hall Community Center (Roslyn). \$77,000 26 Rotary Boys & Girls Clubs HVAC Replacement \$309,000 27 (Seattle). \$300,000 28 Rotary Morrow Community Park (Poulsbo). \$100,000 29 Roy Water Preliminary Design (Roy). \$258,000 30 Sail Sand Point (Seattle). \$500,000 31 Sam Chastain Trail (Renton). \$500,000 32		
15 Remembrance Gallery (Puyallup). \$257,000 16 Renovation and Addition to RP Theater Building 17 (Richland). \$350,000 18 Renton Public Square (Renton). \$1,485,000 19 Republic Community Library (Republic). \$1,485,000 20 Reservoir Capacity & Seismic (Battle Ground). \$1,288,000 21 Ritzville Legion Hall Renovation (Ritzville). \$165,000 22 Ritzville Rodeo Bleachers Replacement (Ritzville). \$194,000 23 Ritzville Theater (Ritzville). \$75,000 24 Rock Creek Horse Park (Ravensdale). \$77,000 25 Roslyn Old City Hall Community Center (Roslyn). \$77,000 26 Rotary Boys & Girls Clubs HVAC Replacement \$309,000 27 (Seattle). \$300,000 28 Rotary Morrow Community Park (Poulsbo). \$100,000 29 Roy Water Preliminary Design (Roy). \$258,000 30 Sail Sand Point (Seattle). \$500,000 31 Sand Chastain Trail (Renton). \$350,000 32 School Based Health Care F		
16 Renovation and Addition to RP Theater Building 17 (Richland)	14	
17 (Richland)	15	Remembrance Gallery (Puyallup)\$257,000
18 Renton Public Square (Renton). \$1,485,000 19 Republic Community Library (Republic). \$183,000 20 Reservoir Capacity & Seismic (Battle Ground). \$1,288,000 21 Ritzville Legion Hall Renovation (Ritzville). \$165,000 22 Ritzville Rodeo Bleachers Replacement (Ritzville). \$194,000 23 Ritzville Theater (Ritzville). \$194,000 24 Rock Creek Horse Park (Ravensdale). \$75,000 25 Roslyn Old City Hall Community Center (Roslyn). \$77,000 26 Rotary Boys & Girls Clubs HVAC Replacement \$309,000 27 (Seattle). \$309,000 28 Rotary Morrow Community Park (Poulsbo). \$309,000 29 Roy Water Preliminary Design (Roy). \$250,000 30 Sail Sand Point (Seattle). \$258,000 31 Sam Chastain Trail (Renton). \$250,000 32 School Based Health Care Facility (Tacoma). \$350,000 33 Scott Hill Park & Sports Complex of Woodland \$350,000 34 (Woodland). \$2,050,000 35 Scriber Place Housing for Homeless Students \$2,050,000	16	Renovation and Addition to RP Theater Building
19Republic Community Library (Republic).\$183,00020Reservoir Capacity & Seismic (Battle Ground).\$1,288,00021Ritzville Legion Hall Renovation (Ritzville).\$165,00022Ritzville Rodeo Bleachers Replacement (Ritzville).\$194,00023Ritzville Theater (Ritzville).\$75,00024Rock Creek Horse Park (Ravensdale).\$206,00025Roslyn Old City Hall Community Center (Roslyn).\$77,00026Rotary Boys & Girls Clubs HVAC Replacement27(Seattle).\$309,00028Rotary Morrow Community Park (Poulsbo).\$100,00029Roy Water Preliminary Design (Roy).\$250,00030Sail Sand Point (Seattle).\$250,00031Sam Chastain Trail (Renton).\$515,00032School Based Health Care Facility (Tacoma).\$350,00033Scott Hill Park & Sports Complex of Woodland\$350,00034(Woodland).\$2,050,00035Scriber Place Housing for Homeless Students\$2,050,00036Search & Rescue Headquarters Feasibility Study\$103,00039Seattle Aquarium (Seattle).\$3,000,000	17	(Richland)\$350,000
20 Reservoir Capacity & Seismic (Battle Ground) \$1,288,000 21 Ritzville Legion Hall Renovation (Ritzville) \$165,000 22 Ritzville Rodeo Bleachers Replacement (Ritzville) \$194,000 23 Ritzville Theater (Ritzville) \$75,000 24 Rock Creek Horse Park (Ravensdale) \$206,000 25 Roslyn Old City Hall Community Center (Roslyn) \$77,000 26 Rotary Boys & Girls Clubs HVAC Replacement 27 (Seattle)	18	Renton Public Square (Renton) \$1,485,000
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28Rotary Morrow Community Park (Poulsbo).\$100,00029Roy Water Preliminary Design (Roy).\$250,00030Sail Sand Point (Seattle).\$258,00031Sam Chastain Trail (Renton).\$500,00032School Based Health Care Facility (Tacoma).\$515,00033Scott Hill Park & Sports Complex of Woodland\$350,00034(Woodland).\$350,00035Scriber Place Housing for Homeless Students\$2,050,00036(Lynnwood).\$2,050,00037Search & Rescue Headquarters Feasibility Study\$103,00039Seattle Aquarium (Seattle).\$3,000,000	26	Rotary Boys & Girls Clubs HVAC Replacement
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 School Based Health Care Facility (Tacoma) \$515,000 Scott Hill Park & Sports Complex of Woodland (Woodland) \$350,000 Scriber Place Housing for Homeless Students (Lynnwood) \$2,050,000 Search & Rescue Headquarters Feasibility Study (Snoqualmie) \$103,000 Seattle Aquarium (Seattle) \$3,000,000 	30	Sail Sand Point (Seattle)
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 34 (Woodland)\$350,000 35 Scriber Place Housing for Homeless Students 36 (Lynnwood)\$2,050,000 37 Search & Rescue Headquarters Feasibility Study 38 (Snoqualmie)\$103,000 39 Seattle Aquarium (Seattle)\$103,000 	32	School Based Health Care Facility (Tacoma) \$515,000
35 Scriber Place Housing for Homeless Students 36 (Lynnwood)\$2,050,000 37 Search & Rescue Headquarters Feasibility Study 38 (Snoqualmie)\$103,000 39 Seattle Aquarium (Seattle)\$\$3,000,000	33	Scott Hill Park & Sports Complex of Woodland
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 37 Search & Rescue Headquarters Feasibility Study 38 (Snoqualmie)	35	Scriber Place Housing for Homeless Students
38 (Snoqualmie). \$103,000 39 Seattle Aquarium (Seattle). \$3,000,000	36	(Lynnwood)\$2,050,000
39 Seattle Aquarium (Seattle)\$3,000,000	37	-
39 Seattle Aquarium (Seattle)\$3,000,000	38	(Snoqualmie)\$103,000
-	39	
	40	Seattle Public Library Holds Pick-Up Locker

1 2 Seattle Public Theater Accessibility Upgrades 3 \$77**,**000 (Seattle)..... \$250,000 4 Security & Access Improvements (Shelton). Sentinel Gap Community Park (Mattawa). \$1,000,000 5 6 Sewer Pump Station 12 & Force Main (Bellevue). . . . \$1,030,000 7 Shelton Day Care & Building Project (Shelton). \$215,000 8 Skagit PUD 10th District Waterlines (Skagit). 9 \$650,000 Skagit PUD 39th District Waterline Relocations 10 11 (Mt. Vernon).....\$600,000 12 Skagit PUD Headquarters Public Meeting Room (Mt. Vernon)....\$206,000 13 14 Slavonian Hall (Tacoma).... \$472,000 Snohomish Boys & Girls Club Teen Center 15 16 (Snohomish)....\$412,000 17 Snohomish Public Safety & City Services Campus 18 (Snohomish)....\$700,000 19 Snogualmie Indian Tribe Consultation 20 \$150,000 21 Snoqualmie Valley Youth Center Barn with Storage 22 (North Bend)..... \$232,000 23 South Seattle Community Food Hub (Seattle).... \$499,000 24 South Thurston Fire & EMS New Fire Station 2.5 (Tenino)....\$3,050,000 26 South UGA Water and Sewer Extensions (Kennewick). . . \$1,122,000 27 South Whidbey Aquatic Wellness Center (Langley). . . . \$360,000 28 Southwest Boys & Girls Clubs Safety & Security 29 \$3,000 30 31 Spokane Civic Theatre Facility (Spokane).... \$1,500,000 32 Spokane International Airport (Spokane). \$1,000,000 Spokane Scale House Market (Spokane Valley). \$750,000 33 34 Spring Box Replacement/Water (Concrete). \$450,000 35 St. Mary Medical Center (Walla Walla). \$75**,**000 36 \$327,000 37 Stonerose Fossil Center (Republic). \$721,000 38 Storm Upgrades Downtown Phase N2 (Puyallup). \$696,000 39 Sue Bird and Lenny Wilkens Statues (Seattle). \$412,000 40 \$500,000

1 Sumas Ave Water Pipe Replacement (Sumas).... \$150,000 2 SW WA Agricultural Business (Tenino)..... \$1,250,000 3 Swede Hall Renovation Project (Rochester). \$198,000 Take-A-Break Park Playground (Maple Valley). \$412,000 4 5 Tam O'Shanter Multi-Purpose Court Fencing and 6 7 Taproot Theatre Jewell Mainstage Renovation 8 (Seattle).....\$515,000 9 10 Tenino Stone Carvers Guild Workshop and Classroom 11 (Tenino)....\$160,000 12 Terminal 4 Expansion & Redevelopment Project 13 (Aberdeen)....\$3,500,000 14 Thun Field - Emergency Response and Meeting Space 15 (Puyallup)....\$1,000,000 16 Town of Elmer City Fire Station Improvements 17 (Elmer City)..... \$537,000 18 Town of Index Water Line Repair and Replacement 19 (Index)....\$628,000 20 Township Hall North & West (Spokane).....\$100,000 21 Tribal Cultural Center & Museum Restoration 22 (Steilacoom)....\$200,000 Tugboat Parthia Pavilion Construction (Olympia). . . . \$148,000 23 24 Tukwila Community Center HVAC Replacement 25 (Tukwila).....\$515,000 26 Tukwila Immigrant & Refugee Wadajir Land 27 28 Tulalip Creek Hatchery (Marysville).....\$1,000,000 29 United Way Elevator and Disability Access (Tacoma). . . \$129,000 30 Van Zandt Community Hall Renovation (Deming). \$502,000 31 Veterans Memorial Balfour Park (Spokane Valley). \$207,000 32 VFW Post 2224 Critical Renovations (Puyallup). \$206,000 33 Village Theatre's Francis J Gaudette HVAC 34 Replacement (Issaquah)....\$489,000 Wallace Heights Septic Elimination Program 35 36 \$500,000 37 Washougal Civic Campus Project (Washougal). \$2,000,000 38 \$20,000 39 40 Wastewater Treatment Facility & Loss Project

1	(Carbonado)\$500,000
2	Wastewater Treatment System Upgrades (Long Beach) \$340,000
3	Waterfront Organic Soil Removal (Washougal) \$2,000,000
4	Weld Seattle Reentry Resource Center (Seattle) \$5,000,000
5	Wenatchee Valley Museum Expansion and Redesign
6	(Wenatchee)\$1,000,000
7	Wenatchee Valley YMCA (Wenatchee) \$1,030,000
8	West Biddle Lake Dam Restoration (Vancouver)\$412,000
9	Whatcom Ag Research Station (Lynden)
10	What-Comm Dispatch Center (Bellingham) \$1,000,000
11	White Bluffs Rail/Rail Replacement (Richland) \$1,250,000
12	White Center Community Hub (Seattle) \$1,000,000
13	White Center Food Bank Renovation (Seattle) \$275,000
14	Wilkeson Infrastructure (Wilkeson)
15	Windermere Park Playground (Longview) \$155,000
16	WRF Upgrades Solid Side (Yelm)
17	Yakama Nation "Creator Law Sculpture" (Roslyn) \$99,000
18	Yakima Co Fire Emergency Responder Radio System
19	(Yakima)
20	Yakima County Fire District 12 Wildfire Response
21	(Yakima)
22	Yakima County Meals on Wheels (Union Gap) \$1,000,000
23	Yakima Trolley Museum (Yakima) \$25,000
24	Youth Assist Program Skills Training Center
25	(Tacoma)\$500,000
26	Youth Emergency Shelter (Longview)
27	Zillah Park Renovation (Zillah) \$300,000
28	(9) The model toxics control capital account—state appropriation
29	in this section is provided solely for the Port of Vancouver Dock
30	Demo and Removal of Creosote project in Vancouver.
31	Appropriation:
32	Model Toxics Control Capital Account—State \$3,500,000
33	State Building Construction Account—State \$228,343,000
34	Subtotal Appropriation
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs)
37	TOTAL\$1,143,843,000

1 Sec. 1021. 2023 c 474 s 1032 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF COMMERCE 2023-25 Defense Community Compatibility Projects (40000572) 4 The appropriation in this section is subject to the following 5 6 conditions and limitations: The appropriation in this section is 7 provided solely for the following list of projects: 8 City of Lakewood, McChord North Clear Zone 9 (Lakewood).....\$900,000 10 Compatible Lands Foundation, Fairchild REPI 11 Easement Acquisition (Spokane).... \$2,500,000 12 Crescent Elementary (Oak Harbor). \$13,600,000 13 Lakewood Water District, Water Well (K-3, G-4) 14 (Lakewood).... $((\frac{1,860,000}{3}))$ \$3,720,000 15 Oak Harbor Early Learning Center (Oak Harbor). . . \$13,900,000 16 Quincy Square Civic Improvements (Bremerton). . . . \$1,750,000 17 Whidbey Camano Land Trust, Keystone Preserve 18 (Greenbank)....\$1,300,000 19 Appropriation: 20 State Building Construction Account—State. . . . ((\$35,810,000)) 21 \$37,670,000 22 Prior Biennia (Expenditures)..... \$0 23 Future Biennia (Projected Costs)....\$48,800,000 24 25 \$86,470,000 26 Sec. 1022. 2023 c 474 s 6076 (uncodified) is amended to read as 27 follows: 28 FOR THE DEPARTMENT OF COMMERCE 29 2021-23 Broadband Office (92000953) 30 The reappropriations in this section are subject to the following 31 conditions and limitations: The reappropriations are subject to the provisions of section 7016 of this act, except that the \$225,000 32 33 provided for the Point Roberts rural broadband project is appropriated from the state building construction account-state, and 34 35 not the coronavirus capital projects account-federal. 36 Reappropriation:

1	Coronavirus Capital Projects Account—Federal \$124,726,000
2	Coronavirus State Fiscal Recovery Fund—Federal \$150,522,000
3	State Building Construction Account—State \$26,878,000
4	Subtotal Reappropriation
5	Appropriation:
6	State Building Construction Account—State \$225,000
7	Prior Biennia (Expenditures) \$1,468,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	<u>\$303,819,000</u>

11 Sec. 1023. 2023 c 474 s 1038 (uncodified) is amended to read as 12 follows:

13 FOR THE DEPARTMENT OF COMMERCE

Public Facility Improvement Fund (92001367) 14

The appropriations in this section are subject to the following 15 16 conditions and limitations:

17 (1) \$24,000,000 of the youth athletic facility account-state appropriation in this section is provided solely for the following 18 list of projects: 19

20 21 <u>City of</u> Everett ((School District: Everett \sim

22	Memorial)) <u>: New</u> Stadium \$7,400,000
23	Lower Columbia College: David Story Field \$1,300,000
24	Pasco: Gesa Stadium \$3,000,000
25	Port Angeles: Civic Field
26	Ridgefield: Ridgefield Outdoor Recreational Complex \$450,000
27	Spokane County: Avista Stadium \$5,800,000
28	Tacoma: Cheney Stadium \$3,000,000
29	Walla Walla: Borleske Stadium
30	Wenatchee Valley College: Paul Thomas Sr. Field \$700,000
31	Yakima County: Yakima County Stadium \$525,000

32 (2) The funding appropriated under this section must be combined 33 with local funds.

(3) The department may not expend funding for a project in this 34 section unless and until the nonstate share of that project's costs 35 36 have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the 37

1 project. This requirement does not apply to projects where a share of 2 the appropriation is for design costs only.

3 (4) Prior to receiving funding, grant recipients must demonstrate 4 that the project site is under control for a minimum of 10 years, 5 either through ownership or a long-term lease. This requirement does 6 not apply to grants for preconstruction activities or grants in which 7 the sole purpose is to purchase real property that does not include a 8 construction or renovation component.

(5) In contracts for grants authorized under this section, the 9 department must include provisions that require that capital 10 11 improvements be held by the grantee for a specified period of time 12 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the 13 grantee to be out of compliance with provisions of the contract, the 14 grantee shall repay to the state general fund the principal amount of 15 16 the grant plus interest calculated at the rate of interest on state 17 of Washington general obligation bonds issued most closely to the date of authorization of the grant. 18

19 (6) \$360,000 of the state building construction account—state 20 appropriation in this section is provided solely for administrative 21 costs.

22 Appropriation:

23	State Building Construction Account—State \$360,000
24	Youth Athletic Facility Account—State \$24,000,000
25	Subtotal Appropriation
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)
28	TOTAL\$24,360,000

29 Sec. 1024. 2023 c 474 s 1045 (uncodified) is amended to read as 30 follows:

31 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

32 Capitol Campus Security & Safety Enhancements (40000226)

33 The appropriations in this section are subject to the following 34 conditions and limitations:

(1) The reappropriation is subject to the provisions of section1110, chapter 332, Laws of 2021.

1 (2) The appropriation in this section is provided solely for the 2 following list of projects: 3 Capitol Campus Access Controls - Exterior Doors. . . \$1,000,000 4 Executive Residence Video Surveillance and Lighting 5 6 Wedge Barriers - Syd Snyder & Water Street. \$1,570,000 7 Mansion - Exec Residence - Fencing, Gates, Bollards. . \$1,621,000 8 Reappropriation: State Building Construction Account—State. \$5,135,000 9 10 Appropriation: 11 State Building Construction Account—State. . . . ((\$3,110,000)) 12 \$4,731,000 13 Prior Biennia (Expenditures)....\$922,000 14 Future Biennia (Projected Costs).....\$11,682,000 15 16 \$22,470,000

17 Sec. 1025. 2023 c 474 s 1046 (uncodified) is amended to read as 18 follows:

19 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

20 Facility Professional Services Staffing (40000244)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for
 architectural and engineering services to manage public works
 contracting for all state facilities pursuant to RCW 43.19.450.

(2) At the end of each biennium, the department must report to
 the office of financial management and the appropriate committees of
 the legislature on performance, including the following:

(a) The number of projects managed by each project manager byfiscal year;

31 (b) The number of project predesigns completed on time, reported 32 by project and fiscal year;

33 (c) The number of project designs completed, reported by project 34 and fiscal year;

35 (d) The number of project constructions completed on time, 36 reported by project and fiscal year and in total; (e) Projects that were not completed on schedule, how many days
 they were delayed, and the reasons for the delays;

3 (f) The number and cost of the change orders and the reason for 4 each change order; and

5 (g) A list of the interagency agreements executed with state 6 agencies during the 2023-2025 fiscal biennium to provide staff 7 support to state agencies that is over and above the allocation 8 provided in this section. The list must include the agency, the 9 amount of dollars by fiscal year, and the rationale for the 10 additional service.

11 Appropriation:

12	State Building Construction Account—State	((\$23,951,000))
13		<u>\$28,258,000</u>
14	Prior Biennia (Expenditures)	\$O
15	Future Biennia (Projected Costs)	\$95,804,000
16	TOTAL	((\$119,755,000))
17		\$124,062,000

18 Sec. 1026. 2023 c 474 s 1047 (uncodified) is amended to read as 19 follows: 20 FOR THE DEPARTMENT OF ENTERPRISE SERVICES 21 Campus - Critical Fire System Upgrades (40000245)

((The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided to fund the first item on the department's prioritized list of critical fire system upgrades. The legislature intends to fund further priorities in the 2024 supplemental capital budget upon completion of the department's evaluation and final prioritization of fire system upgrades.))

29 Appropriation:

30	State Building Construction Account—State ((\$1,020,000))
31	<u>\$3,673,000</u>
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL
35	<u>\$11,673,000</u>

1	Sec. 1027. 2023 c 474 s 1054 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
4	Washington Building (40000331)
5	((The appropriations in this section are subject to the following
6	conditions and limitations:
7	(1) \$2,200,000 of the state building construction account state
8	appropriation is provided solely for replacement of the roof and for
9	asbestos abatement.
10	(2) \$2,801,000 of the climate commitment account—state
11	appropriation is provided solely for replacement of the HVAC
12	system.))
13	Appropriation:
14	((Climate Commitment Account State\$2,801,000))
15	State Building Construction Account—State ((\$2,200,000))
16	\$1,001,000
17	((Subtotal Appropriation
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	\$1,001,000
22	$\mathbf{c}_{\mathbf{r}} = 1 0 0 0$ $2022 = 474 = 1055$ (unservice) is emerged to used as
22	Sec. 1028. 2023 c 474 s 1055 (uncodified) is amended to read as follows:
24	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
25	Old Cap - Roof Replacement (40000338)
26	
	Appropriation:
27	State Building Construction Account—State
28 29	Thurston County Capital Facilities Account—State \$1,474,000Subtotal Appropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs). \$5,579,000
32	TOTAL
33	<u>\$12,329,000</u>
34	Sec. 1029. 2023 c 474 s 1061 (uncodified) is amended to read as
35	follows:
36	FOR THE DEPARTMENT OF ENTERPRISE SERVICES

1

35

Legislative Campus Modernization (92000020)

2 The appropriations in this section are subject to the following 3 conditions and limitations:

4 (1) The reappropriations are subject to the provisions of section 5 1059, chapter 296, Laws of 2022.

6 (2) The department must consult with the senate facilities and 7 operations committee or its designees and the house of 8 representatives' executive rules committee or its designees at least 9 every other month.

(3) All appropriations must be coded and tracked as separatediscrete subprojects in the agency financial reporting system.

12 If the department receives information, after value (4) 13 engineering has been performed, that projected costs for any of the subprojects in subsections (5), (6), or (7) of this section will 14 15 exceed the amount provided in the respective subsections, including projected costs in future biennia, the department must timely notify 16 and provide that information in writing to the project executive 17 18 team. Prior to proceeding with design or construction, the department 19 must:

(a) Provide at least three options that do not include square
footage reduction to reduce the subproject costs to stay within the
amount provided for that subproject and the project schedule;

(b) Consult with the project executive team on the options offered, prior to proceeding with a reduced cost option; and

(c) Receive majority consensus from the project executive team to either adopt and move forward with reduced cost options that bring the subproject costs within amounts appropriated or adopt a tentative modified budget for the subproject. If a tentative modified budget is adopted, the department must seek additional funding in the next agency budget submittal.

(5) ((\$20,751,000)) \$24,851,000 of the amount provided in this section is provided solely for the Irv Newhouse building replacement design and construction subproject on opportunity site six west. The department must:

(a) Start Newhouse building construction by July 1, 2023;

36 (b) Complete Newhouse building construction by October 31, 2024; 37 and

38 (c) Consult with the leadership of the senate, or their 39 designees, at least every month, beginning July 1, 2023.

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1 (6) \$87,000,000 of the amount provided in this section is provided solely for the rehabilitation, design, and construction of 2 the Pritchard building and the renovation of the John L. O'Brien 3 building subproject. The legislature intends to provide funding in 4 the amount of \$136,504,000 over the course of the 2023-2025 and the 5 6 2025-2027 fiscal biennia for design and construction of this project. 7 Pursuant to RCW 43.88.130, the department may enter into a multibiennium contract for the construction of the subproject. 8 Nothing in this section authorizes the agency to make an expenditure 9 without an appropriation. 10

(7) \$4,865,000 of the amount provided in this section is provided solely for the legislative campus modernization global subproject that includes, but is not limited to, the visitor lot (opportunity site six east), Columbia street site work, the legislative modular building, and Water street site work.

16 <u>(8) \$500,000 of the model toxics control capital account—state</u> 17 <u>appropriation is provided solely for Newhouse parcel soil</u> 18 <u>decontamination.</u>

19 Reappropriation:

20	State Building Construction Account—State	\$72,346,000
21	Thurston County Capital Facilities Account—State	\$2,665,000
22	Subtotal Reappropriation	\$75,011,000

23 Appropriation:

24	State Building Construction Account—State ((\$112,616,000))
25	\$116,716,000
26	<u>Model Toxics Control Capital Account—State\$500,000</u>
27	<u>Subtotal Appropriation </u>
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$49,504,000
30	TOTAL
31	\$256,656,000

32 Sec. 1030. 2023 c 474 s 1065 (uncodified) is amended to read as 33 follows: 34 FOR THE MILITARY DEPARTMENT 35 Tri-Cities Readiness Center (30000808) 36 Reappropriation:

1	((Military Department Capital Account State \$204,000))
2	State Building Construction Account—State \$265,000
3	Subtotal Reappropriation ((\$1,890,000))
4	\$1,686,000
5	Appropriation:
6	General Fund—Federal
7	State Building Construction Account—State \$944,000
8	Subtotal Appropriation \$2,944,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	\$20,640,000
13	Sec. 1031. 2023 c 474 s 1070 (uncodified) is amended to read as
14	follows:
15	FOR THE MILITARY DEPARTMENT
15	FOR THE MILITARY DEPARTMENT
15 16	FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192)
15 16 17	FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192) Appropriation:
15 16 17 18	<pre>FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal</pre>
15 16 17 18 19	FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal. State Building Construction Account—State. ((\$3,425,000)) \$4,589,000
15 16 17 18 19 20 21 22	FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal
15 16 17 18 19 20 21	FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal. State Building Construction Account—State. ((\$3,425,000)) \$4,589,000
15 16 17 18 19 20 21 22	FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal
15 16 17 18 19 20 21 22 23	FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal. State Building Construction Account—State. Subtotal Appropriation. Subtotal Appropriation.
15 16 17 18 19 20 21 22 23 23	FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal. State Building Construction Account—State. State Building Construction Account—State. Subtotal Appropriation. Subtotal Appropriation. Prior Biennia (Expenditures).
15 16 17 18 19 20 21 22 23 24 25	FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192) Appropriation: General Fund—Federal. State Building Construction Account—State. State Building Construction Account—State. Subtotal Appropriation. Yenor Biennia (Expenditures). Prior Biennia (Projected Costs).

(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. A new section is added to 2023 c 474
4	(uncodified) to read as follows:
5	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Child Study & Treatment Center-Gymnasium: Floor Replacement
7	(40000555)
8	Appropriation:
9	State Building Construction Account—State \$1,925,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 2002. A new section is added to 2023 c 474
14	(uncodified) to read as follows:
15	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
16	Rainier School-Laundry: Commercial Washing Machines Replacement
17	(40000971)
18	Appropriation:
19	State Building Construction Account—State \$2,430,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs)
22	TOTAL\$2,430,000
23	Sec. 2003. 2023 c 474 s 2026 (uncodified) is amended to read as
24	follows:
25	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
26	Western State Hospital-Water System: Assessment and Improvements
27	(40001089)
28	The appropriation in this section is subject to the following
29	conditions and limitations: As part of its assessment, the department
30	must conduct a long-term cost-benefit analysis of transitioning the
31	water system to the (($rac{City of}$)) Lakewood <u>Water District</u> and any cost
32	mitigation strategies available to the state.
33	Appropriation:
34	State Building Construction Account—State \$2,490,000

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1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,490,000
4 5	NEW SECTION. Sec. 2004. A new section is added to 2023 c 474 (uncodified) to read as follows:
6 7	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Olympic Heritage Behavioral Health - Facility Modernization
8	(40001145)
9	Appropriation:
10	State Building Construction Account—State \$14,555,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$10,350,000
13	TOTAL\$24,905,000
14	NEW SECTION. Sec. 2005. A new section is added to 2023 c 474
15	(uncodified) to read as follows:
16	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
17	Western State Hospital-East Campus: Well Replacement (40001149)
18	Appropriation:
19	State Building Construction Account—State \$4,540,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$4,540,000
23	NEW SECTION. Sec. 2006. A new section is added to 2023 c 474
24	(uncodified) to read as follows:
25	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
26	Olympic Heritage Behavioral Health - Facility Purchase (40001153)
27	Appropriation:
28	State Building Construction Account—State \$30,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$30,000,000
32	Sec. 2007. 2023 c 474 s 6148 (uncodified) is amended to read as
33	follows:

1 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 2 Child Study & Treatment Center - Youth Housing (91000084) 3 Reappropriation: 4 State Building Construction Account—State. \$350,000 5 Appropriation: State Building Construction Account—State. \$5,061,000 6 7 Prior Biennia (Expenditures)..... \$0 8 9 \$31,849,000 10 11 \$37,260,000 12 Sec. 2008. 2023 c 474 s 2031 (uncodified) is amended to read as 13 follows: 14 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 15 Maple Lane - Rapid BH Bed Capacity (92000046) 16 Reappropriation: 17 State Building Construction Account—State. \$800,000 18 Appropriation: 19 State Building Construction Account-20 21 \$0 22 Future Biennia (Projected Costs).....\$20,200,000 23 \$42,070,000 24 25 Sec. 2009. 2023 c 474 s 2035 (uncodified) is amended to read as 26 follows: 27 FOR THE DEPARTMENT OF HEALTH 28 Rehabilitations and Consolidations Drinking Water System 29 (4000065)30 The appropriation in this section is subject to the following 31 conditions and limitations: \$2,214,000 of the state building construction account-state appropriation is provided solely for the 32 department to facilitate a water supply agreement between the City of 33 North Bend and the Sallal Water System. Of that amount, \$1,507,000 34 35 must be distributed to the Sallal Water System and \$707,000 to the

1 City of North Bend, conditional on a signed water supply agreement that ensures ((a minimum of)) up to 100 acre feet per year of 2 ((permanent)) mitigation water supply ((for)) to the city for a 3 minimum of 30 years. 4 5 Appropriation: 6 State Building Construction Account—State. \$5,000,000 7 Prior Biennia (Expenditures)....\$0 8 Future Biennia (Projected Costs).....\$12,000,000 9 NEW SECTION. Sec. 2010. A new section is added to 2023 c 474 10 11 (uncodified) to read as follows: FOR THE DEPARTMENT OF HEALTH 12 Emergency Generator for Environmental Laboratory Wing (40000072) 13 14 Appropriation: State Building Construction Account—State. \$3,219,000 15 16 Prior Biennia (Expenditures)..... \$0 17 \$0 18 19 Sec. 2011. 2023 c 474 s 2044 (uncodified) is amended to read as 20 follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS 21 22 WSVC - Burial and Columbarium Expansion Grant (40000092) 23 Appropriation: 24 25 \$4,868,000 State Building Construction Account—State. ((\$300,000)) 26 27 \$541,000 28 29 \$5,409,000 30 Prior Biennia (Expenditures)....\$0 31 Future Biennia (Projected Costs).... \$0 32 33 \$5,409,000

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1 Sec. 2012. 2023 c 474 s 2046 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF VETERANS AFFAIRS DVA ARPA Federal Funds & State Match (91000013) 4 5 The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the 6 7 provisions of section 7064 of this act, except that the department may apply for federal funding other than that under section 8004 of 8 9 the American rescue plan act of 2021, P.L. 117.2, and minor works projects funded under this section need not meet the requirements of 10 section 8004 of the American rescue plan act of 2021, P.L. 117.2. 11 12 Reappropriation: 13 14 \$24,515,000 15 State Building Construction Account—State. . . . ((\$10,849,000)) 16 \$10,882,000 17 \$35,397,000 18 19 Appropriation: 20 State Building Construction Account—State. \$6,810,000 21 22 \$2,000 23 \$0 24 25 NEW SECTION. Sec. 2013. A new section is added to 2023 c 474 (uncodified) to read as follows: 26 27 FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES 28 Echo Glen Security Upgrades (40000583) 29 Appropriation: 30 State Building Construction Account—State. \$5,564,000 31 Prior Biennia (Expenditures)....\$0 32 \$0 33 34 NEW SECTION. Sec. 2014. A new section is added to 2023 c 474 35 (uncodified) to read as follows:

1 2	FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Green Hill School HVAC Upgrades (40000584)
3	Appropriation:
4	State Building Construction Account—State \$6,897,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$6,897,000
8	NEW SECTION. Sec. 2015. A new section is added to 2023 c 474
9	(uncodified) to read as follows:
10	FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
11	Echo Glen Academic School Walkway Roofing & Lighting (40000586)
12	Appropriation:
13	State Building Construction Account—State \$500,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 2016. A new section is added to 2023 c 474
18	(uncodified) to read as follows:
19	FOR THE DEPARTMENT OF CORRECTIONS
20	SW: Electric Car Chargers (40000178)
21	Appropriation:
22	State Building Construction Account—State \$600,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$3,744,000
25	TOTAL\$4,344,000
26	NEW SECTION. Sec. 2017. A new section is added to 2023 c 474
27	(uncodified) to read as follows:
28	FOR THE DEPARTMENT OF CORRECTIONS
29	WCCW: MSC Living Unit Bathroom Renovations (40000263)
30	Appropriation:
31	State Building Construction Account—State \$500,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$8,290,000
34	TOTAL\$8,790,000

1 NEW SECTION. Sec. 2018. A new section is added to 2023 c 474 2 (uncodified) to read as follows: 3 FOR THE DEPARTMENT OF CORRECTIONS SW: Security Electronics Renewal & Adaptation (40000523) 4 5 Appropriation: State Building Construction Account—State. \$1,000,000 6 7 \$0 8 Future Biennia (Projected Costs)..... \$0 9 NEW SECTION. Sec. 2019. A new section is added to 2023 c 474 10 (uncodified) to read as follows: 11 FOR THE DEPARTMENT OF CORRECTIONS 12 13 SW: Fire Alarm Systems Stabilization Project (40000524) 14 Appropriation: 15 State Building Construction Account—State. \$750,000 16 Prior Biennia (Expenditures)..... \$0 17 \$0 18 NEW SECTION. Sec. 2020. A new section is added to 2023 c 474 19 (uncodified) to read as follows: 20 FOR THE DEPARTMENT OF CORRECTIONS 21 22 SW: Perimeter Fence Detection Stabilization Project (40000525) 23 Appropriation: 24 State Building Construction Account—State. \$750,000 25 Prior Biennia (Expenditures)..... \$0 26 \$0 27 28 NEW SECTION. Sec. 2021. A new section is added to 2023 c 474 29 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS 30 31 WSP: IMU South Fire Protection & Smoke Dampers (40000526) 32 Appropriation: 33 State Building Construction Account—State. \$4,622,000 34 Prior Biennia (Expenditures)....\$0

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1 2	Future Biennia (Projected Costs)
3 4 5 6	<u>NEW SECTION.</u> Sec. 2022. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS CBPS: WCCW Women's Elder Care Unit (40000527)
7	Appropriation:
8	State Building Construction Account—State \$400,000
9 10 11	Prior Biennia (Expenditures)
12 13 14 15	<u>NEW SECTION.</u> Sec. 2023. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS WCC: Medical Intake Tent Replacement (40000528)
16 17	Appropriation: State Building Construction Account—State \$1,400,000
18 19 20	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,400,000

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. A new section is added to 2023 c 474
4	(uncodified) to read as follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Cleanup Settlement Account Projects (40000613)
7	Appropriation:
8	Cleanup Settlement Account—State \$2,200,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$2,200,000
12	NEW SECTION. Sec. 3002. A new section is added to 2023 c 474
13	(uncodified) to read as follows:
14	FOR THE DEPARTMENT OF ECOLOGY
15	Eastside Fire and Rescue Pilot PFAS Cleanup (40000618)
16	Appropriation:
17	Model Toxics Control Capital Account—State \$2,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$2,000,000
21	NEW SECTION. Sec. 3003. A new section is added to 2023 c 474
22	(uncodified) to read as follows:
23	FOR THE DEPARTMENT OF ECOLOGY
24	Electric School Bus Program (40000620)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The appropriation in this section is provided solely for
28	the department to provide grants to transition from diesel school
29	buses and other student transport vehicles to zero emission vehicles
30	and for the necessary fueling infrastructure needed for zero emission
31	student transportation. The department must prioritize school
32	districts serving tribes and vulnerable populations in overburdened
33	communities as defined under RCW 70A.02.010.
~ .	

34 (2) Up to \$1,430,000 of the appropriation in this section is for35 technical assistance and grant administration.

1	Appropriation:
2	Carbon Emissions Reduction Account—State \$31,430,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$31,430,000
6 7	Sec. 3004. 2023 c 474 s 3046 (uncodified) is amended to read as follows:
8	FOR THE STATE PARKS AND RECREATION COMMISSION
9	Nisqually New Full Service Park (40000153)
10	Reappropriation:
11	State Building Construction Account—State \$10,244,000
12	Appropriation:
13	State Building Construction Account—State ((\$21,825,000))
14	\$25,491,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) ((\$15,099,000))
17	\$31,132,000
18	TOTAL
19	<u>\$71,606,000</u>
20	Sec. 3005. 2023 c 474 s 6352 (uncodified) is amended to read as
21	follows:
22	FOR THE STATE PARKS AND RECREATION COMMISSION
23	Fort Flagler Historic Theater Restoration (40000188)
24	Reappropriation:
25	State Building Construction Account—State \$67,000
26	Appropriation:
27	State Building Construction Account—State \$1,367,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	<u>\$1,563,000</u>
32	NEW SECTION. Sec. 3006. A new section is added to 2023 c 474
33	(uncodified) to read as follows:
34	FOR THE STATE PARKS AND RECREATION COMMISSION

1	
T	Twin Harbors South Beach Area Admin and Maint Facility (40000460)
2	Appropriation:
3	State Building Construction Account—State \$1,282,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$8,457,000
7	NEW SECTION. Sec. 3007. A new section is added to 2023 c 474
8	(uncodified) to read as follows:
9	FOR THE STATE PARKS AND RECREATION COMMISSION
10	Lake Sammamish Dock Design & Permitting (40000461)
11	Appropriation:
12	State Building Construction Account—State \$250,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 3008. A new section is added to 2023 c 474
17	(uncodified) to read as follows:
18	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19	
1 2	2025 Salmon Recovery Funding Board Grant Program (40000515)
20	2025 Salmon Recovery Funding Board Grant Program (40000515) Appropriation:
20	Appropriation:
20 21	Appropriation: Natural Climate Solutions Account—State \$25,000,000
20 21 22	Appropriation: Natural Climate Solutions Account—State \$25,000,000 Prior Biennia (Expenditures)
20 21 22 23	Appropriation: Natural Climate Solutions Account—State
20 21 22 23	Appropriation: Natural Climate Solutions Account—State
20 21 22 23 24	Appropriation: Natural Climate Solutions Account—State \$25,000,000 Prior Biennia (Expenditures)
20 21 22 23 24 25	Appropriation: Natural Climate Solutions Account—State
20 21 22 23 24 25 26	Appropriation: Natural Climate Solutions Account—State \$25,000,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27	Appropriation: Natural Climate Solutions Account—State \$25,000,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28	Appropriation: Natural Climate Solutions Account—State \$25,000,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29	Appropriation: Natural Climate Solutions Account—State \$25,000,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30	Appropriation: Natural Climate Solutions Account—State \$25,000,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30 31	Appropriation: Natural Climate Solutions Account—State \$25,000,000 Prior Biennia (Expenditures)

34 Appropriation:

1	Natural Climate Solutions Account—State \$5,780,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$5,780,000

5 <u>NEW SECTION.</u> Sec. 3010. A new section is added to 2023 c 474 6 (uncodified) to read as follows:

7 FOR THE RECREATION AND CONSERVATION FUNDING BOARD

8 2025 Washington Coastal Restoration and Resiliency Initiative 9 (40000517)

10 The appropriation in this section is subject to the following 11 conditions and limitations:

(1) Except as provided under subsection (2) of this section, the appropriation in this section is provided solely for projects approved by the legislature, as identified in OFM Capital Document No. 2024-2, developed December 13, 2023.

16 (2) The recreation and conservation funding board may retain a 17 portion of the funds appropriated in this section for the 18 administration of the grants. The portion of the funding retained for 19 administration may not exceed 4.12 percent of the appropriation.

20 Appropriation:

21	Natural Climate Solutions Account—State \$7,560,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL

25 <u>NEW SECTION.</u> Sec. 3011. A new section is added to 2023 c 474 26 (uncodified) to read as follows:

27 FOR THE RECREATION AND CONSERVATION FUNDING BOARD

28

2025 Forest Carbon Storage and Sequestration (40000523)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to private, tribal, and local government forest landowners to conduct forest management practices which go beyond regulatory requirements that increase sequestration and longterm carbon storage. When awarding grants, the office must prioritize programs that benefit tribes and vulnerable populations in 1 overburdened communities as defined under RCW 70A.02.010, with a goal

2 of directing at least 30 percent of grant funds to this purpose.

3 Appropriation:

4	Natural Climate Solutions Account—State \$5,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL

8 <u>NEW SECTION.</u> Sec. 3012. A new section is added to 2023 c 474 9 (uncodified) to read as follows:

10 FOR THE RECREATION AND CONSERVATION FUNDING BOARD

11 2025 Brian Abbott Fish Barrier Removal Board (40000524)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

(1) Except as provided under subsections (2) and (3) of this section, the appropriation in this section is provided solely for projects identified in OFM Capital Document No. 2024-3, developed December 13, 2023.

18 (2) The recreation and conservation funding board may retain a 19 portion of the funding appropriated in this section for the 20 administration of the grants. The portion of the funding retained for 21 administration may not exceed \$660,000.

(3) The department of fish and wildlife may retain up to \$906,000 of the appropriation in this section for the Brian Abbott fish barrier removal board for technical assistance in developing projects for consideration.

26 Appropriation:

27	Natural Climate Solutions Account—State \$22,000,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs)
30	TOTAL\$22,000,000

31 <u>NEW SECTION.</u> Sec. 3013. A new section is added to 2023 c 474 32 (uncodified) to read as follows:

33 FOR THE RECREATION AND CONSERVATION FUNDING BOARD

34 2025 Estuary and Salmon Restoration Program (40000527)

35 The appropriation in this section is subject to the following 36 conditions and limitations: 1 (1) Except as provided under subsections (2) and (3) of this 2 section, the appropriation in this section is provided solely for 3 projects approved by the legislature, as identified in OFM Capital 4 Document No. 2024-4, developed December 13, 2023.

5 (2) The recreation and conservation funding board may retain a 6 portion of the funding appropriated in this section for the 7 administration of the grants. The portion of the funding retained for 8 administration may not exceed \$453,000.

9 (3) The department of fish and wildlife may retain a portion of 10 the funding appropriated in this section for costs related to 11 technical assistance and program administration. The portion of the 12 funding retained for costs related to technical assistance and 13 program administration may not exceed \$453,000.

14 Appropriation:

15	Natural Climate Solutions Account—State \$11,000,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)
18	TOTAL\$11,000,000

19 <u>NEW SECTION.</u> Sec. 3014. A new section is added to 2023 c 474 20 (uncodified) to read as follows:

21 FOR THE RECREATION AND CONSERVATION FUNDING BOARD

22 Upper Green River Forest Carbon Storage (40000529)

23 Appropriation:

24	Natural Climate Solutions Account—State \$25,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$25,000,000

28 **Sec. 3015.** 2023 c 474 s 3080 (uncodified) is amended to read as 29 follows:

30 FOR THE STATE CONSERVATION COMMISSION

31 2023-25 Conservation Reserve Enhancement Program (CREP) 32 (40000023)

33 The appropriations in this section are subject to the following 34 conditions and limitations: The state conservation commission may 35 expend the state building construction account—state appropriation in 36 this section as grants to private land owners who were enrolled in

1 the conservation reserve enhancement program, and whose acreage meets state program goals of providing riparian habitat or hydrologically 2 3 connected wetland enhancements in salmon-bearing streams as determined by the Washington state department of fish and wildlife, 4 but are now disenrolled due to a September 2023 contract termination 5 6 by the United States department of agriculture farm service agency, 7 or who voluntary terminated their enrollment. 8 Appropriation: 9 Natural Climate Solutions Account—State. \$11,000,000 10 State Building Construction Account—State. \$4,000,000 11 12 \$0 13 14 TOTAL.....\$75,000,000 15 Sec. 3016. 2023 c 474 s 3083 (uncodified) is amended to read as 16 follows: 17 FOR THE STATE CONSERVATION COMMISSION 18 2023-25 Regional Conservation Partnership Program (RCPP) (4000026)19 20 The appropriation in this section is subject to the following 21 conditions and limitations: 22 (1) The 2025-2027 fiscal biennium budget request for the regional 23 conservation partnership program state match must include the 24 following information: 25 (a) Total project cost broken out by federal, state, and other 26 fund sources; 27 (b) Anticipated budget by fund source by state fiscal year; 28 (c) Whether or not the commission received the project cost 29 information from the project sponsor prior to the sponsor applying 30 for funding from the federal government; and 31 (d) The date of when the federal award was received or is 32 anticipated to be received. (2) It is the intent of the legislature to prioritize projects 33 34 that report the need for state match to the commission prior to 35 submitting an application to the federal government. The commission 36 communicate this requirement and legislative intent to must 37 conservation districts and other interested applicants.

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Appropriation: 1 2 State Building Construction Account—State. ((\$3,000,000)) 3 \$6,000,000 4 \$0 5 Future Biennia (Projected Costs)..... \$12,000,000 6 7 \$18,000,000 NEW SECTION. Sec. 3017. A new section is added to 2023 c 474 8 9 (uncodified) to read as follows: FOR THE STATE CONSERVATION COMMISSION 10 Conservation Technical Assistance (40000042) 11 12 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 13 provided solely for the commission to increase technical assistance 14 15 to and operational capacity of conservation districts. 16 Appropriation: 17 State Building Construction Account—State. \$3,500,000 18 Prior Biennia (Expenditures)..... \$0 19 \$0 20 NEW SECTION. Sec. 3018. A new section is added to 2023 c 474 21 22 (uncodified) to read as follows: 23 FOR THE DEPARTMENT OF FISH AND WILDLIFE 24 Ringold Hatchery Replace Ponds (40000101) 25 Appropriation: 26 State Building Construction Account—State. \$200,000 27 Prior Biennia (Expenditures)..... \$0 28 Future Biennia (Projected Costs)...... \$0 29 30 NEW SECTION. Sec. 3019. A new section is added to 2023 c 474 31 (uncodified) to read as follows: 32 FOR THE DEPARTMENT OF FISH AND WILDLIFE 33 Statewide Hatcheries - Domestic Water Systems and Piping

34 (40000233)

1	Appropriation:
2	State Building Construction Account—State \$275,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$275,000

6 <u>NEW SECTION.</u> Sec. 3020. A new section is added to 2023 c 474 7 (uncodified) to read as follows:

8 FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Sekiu Boat Ramp Acquisition (40000255)

10 Appropriation:

11	State Building Construction Account—State	\$2,703,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$1,312,000
14	TOTAL	\$4,015,000

15 Sec. 3021. 2023 c 474 s 3130 (uncodified) is amended to read as 16 follows:

17 FOR THE DEPARTMENT OF NATURAL RESOURCES

18 Carbon Sequestration Forests (40000405)

19 The appropriation in this section is subject to the following conditions and limitations: \$83,000,000 of the appropriation is 20 21 provided solely for the purchase of property to be managed for 22 increased carbon sequestration and carbon storage through sustainable 23 harvests and as replacement trust lands for existing encumbered 24 forested state trust lands; and for structurally complex, carbon 25 dense, forested state trust lands that may be transferred from trust 26 status. The amount provided in this section is also to be used to 27 carry out additional silvicultural activities on state trust lands, 28 to convene a stakeholder group and conduct additional analysis 29 related to the management of forested state trust lands, and to cover department costs to implement this section. Of the amount provided in 30 31 this section:

(1) (a) \$70,000,000 of the appropriation is provided solely to purchase forestland in counties west of the crest of the Cascade mountains, all of Skamania county, and the western portion of Klickitat county. When feasible and appropriate, the department should prioritize the purchase of lands at risk of conversion to a nonforested use. Once purchased, the land must be considered as part of the land bank created in RCW 79.19.020. The property must be purchased before the transfer of any existing trust land is fully executed. The department must transfer the appropriated amount into the natural resources real property replacement account in accordance with RCW 79.17.210.

7 (b) Up to 2,000 acres of structurally complex, carbon dense forestland currently existing on state trust lands may be transferred 8 out of trust status with, prior to the transfer, a letter of support 9 issued to the department by the legislative authority of the county 10 in which the forestland is located. Forestland transferred out of 11 trust status according to this subsection (1)(b) must be replaced 12 with lands purchased in (a) of this subsection (1). Replacement lands 13 must be of equal value to the lands transferred. The department must 14 prepare a preliminary identification of the acres intended to be 15 16 transferred out of trust status under this subsection (1)(b) and submit it to the board of natural resources no later than December 17 18 31, 2023.

(c) The remainder of the new purchased land may be used as exchange land for any encumbered state forest lands in Clallam, Jefferson, Pacific, Skamania, and Wahkiakum counties. Any exchanged land under this purpose must be designated as state forest transfer land and be managed under the department's habitat conservation plan and policy for sustainable forests.

25 (d) Forested state trust lands exchanged with lands purchased 26 under this subsection (1) may be designated by the department as natural area preserves or natural resource conservation areas without 27 being subject to the requirements of chapter 79.70 and 79.71 RCW. The 28 legislative authority of the county from which the real property was 29 transferred may not request that the department distribute a 30 31 percentage of the proceeds associated with the valuable materials to 32 the legislative authority of the county from which the real property was transferred. 33

34 (e) By December 1, 2023, the department must submit an initial 35 progress report to the legislature on the implementation of this 36 subsection (1).

37 (2) \$10,000,000 of the appropriation is provided solely for the 38 department to enhance forest stand growth on managed trust lands in 39 western Washington, employing silviculture to increase growth and 40 vigor of the trees for healthy, resilient forests. 1 (3) \$2,500,000 of the appropriation is provided solely for the 2 department to:

3 (a) Contract with an independent facilitator to convene a
4 stakeholder group comprised of a balanced representation of relevant
5 stakeholders and tribal interests to:

6 (i) Collaborate on approaches related to the conservation and 7 management of older, carbon dense, structurally complex forest stands 8 located on lands managed by the department; increasing carbon 9 sequestration and storage in forests and harvested wood products from 10 department managed forestlands; generating predictable beneficiary 11 revenue; maintaining timber supplies that support local industry; and 12 addressing economic needs in rural counties;

(ii) Develop an understanding of current timber supply by region and the effect of potential changes to forest management practices on regional wood supply for the timber market, including an analysis of what is currently known about the needs of existing forest industry infrastructure and what information gaps exist; and

18 (iii) Explore concepts and strategies relevant to the 19 sequestration and storage of carbon in forests and wood products from 20 forested state trust lands managed by the department, including the 21 effect of potential changes to forest management practices, that 22 satisfy the department's trust management responsibilities; and

(b) Contract with universities or other researchers or consultants for additional analysis or existing research that is beneficial in the execution of this section, which must include an analysis of:

(i) The existing and future demand for wood supply by region,
 including levels required to maintain existing industry related
 infrastructure, and modeled impacts on wood supply increases or
 decreases based on potential changes to forest management practices;

31 (ii) Carbon accounting and quantification methodologies outlined 32 by the intergovernmental panel on climate change as well as emerging 33 scientific research. The methodologies considered must be used to verify and assess the potential increases or decreases in carbon 34 sequestration and storage, in both forests and harvested wood 35 products based on potential changes to management practices 36 on forested state trust lands that also account for increases or 37 decreases in the availability of wood products harvested from forests 38 39 managed by the department.

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(c) A report of the stakeholder group's findings, including any
 information received in work performed in (b) of this subsection (3),
 must be submitted to the appropriate committees of the legislature by
 December 1, 2023.

(4) \$500,000 of the appropriation is provided solely for the 5 6 department to analyze the appropriateness of using consulting 7 businesses for buying large forest parcels in a competitive marketplace as a way to execute the provisions of this section, and, 8 if appropriate, enter into contracts for that purpose. If the 9 department does not enter into a contract or contracts with 10 consultants for the purposes of purchasing large forest parcels, the 11 12 funding appropriated for this subsection (4) may be solely used for the purposes of subsection (3) of this section. 13

14 (5) \$10,000,000 of the appropriation is provided solely for 15 commercial thinning timber sales for the purposes of restoring 16 spotted owl and riparian habitat.

17 Appropriation:

18	Natural Climate Solutions Account—State ((\$83,000,000))
19	<u>\$93,000,000</u>
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$320,000,000
22	TOTAL
23	\$413,000,000

24 <u>NEW SECTION.</u> Sec. 3022. A new section is added to 2023 c 474 25 (uncodified) to read as follows:

26 FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Port Angeles Fire and Seasonal Employee Housing (40000409)

28 Appropriation:

29	State Building Construction Account—State	. \$488,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$3,332,000
32	TOTAL	\$3,820,000

33 <u>NEW SECTION.</u> Sec. 3023. A new section is added to 2023 c 474 34 (uncodified) to read as follows:

35 FOR THE DEPARTMENT OF NATURAL RESOURCES

36 Land Bank (40000410)

1	Appropriation:
2	Land Bank Account—State
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$20,000,000
6	NEW SECTION. Sec. 3024. A new section is added to 2023 c 474
7	(uncodified) to read as follows:
8	FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Drought Resilience Infrastructure Investments (40000411)
10	Appropriation:
11	Natural Climate Solutions Account—State \$500,000
12	State Building Construction Account—State \$500,000
13	Subtotal Appropriation
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$1,000,000
17	NEW SECTION. Sec. 3025. A new section is added to 2023 c 474
18	(uncodified) to read as follows:
19	FOR THE DEPARTMENT OF NATURAL RESOURCES
20	Recreational Target Shooting Pilot Sites (40000413)
21	Appropriation:
21 22	Appropriation: State Building Construction Account—State \$1,937,000
22	State Building Construction Account—State \$1,937,000
22 23	State Building Construction Account—State \$1,937,000 Prior Biennia (Expenditures)
22 23 24	State Building Construction Account—State. \$1,937,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0
22 23 24 25	State Building Construction Account—State \$1,937,000 Prior Biennia (Expenditures)
22 23 24 25 26	State Building Construction Account—State. \$1,937,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,937,000 NEW SECTION. Sec. 3026. A new section is added to 2023 c 474
22 23 24 25 26 27	State Building Construction Account—State. \$1,937,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,937,000 NEW SECTION. Sec. 3026. A new section is added to 2023 c 474 (uncodified) to read as follows:
22 23 24 25 26 27 28	State Building Construction Account—State. \$1,937,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,937,000 NEW SECTION. Sec. 3026. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES
22 23 24 25 26 27 28 29	State Building Construction Account—State. \$1,937,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,937,000 NEW SECTION. Sec. 3026. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Minor Works Preservation (40000414)
22 23 24 25 26 27 28 29 30	State Building Construction Account—State. \$1,937,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,937,000 NEW SECTION. Sec. 3026. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Minor Works Preservation (40000414) Appropriation:
22 23 24 25 26 27 28 29 30 31	State Building Construction Account—State. \$1,937,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 3026. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Minor Works Preservation (40000414) Appropriation: State Building Construction Account—State. \$899,000

<u>NEW SECTION.</u> Sec. 3027. A new section is added to 2023 c 474
 (uncodified) to read as follows:

3 FOR THE DEPARTMENT OF NATURAL RESOURCES

4 YMCA Camp Colman Investments (40000424)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) \$1,840,000 of the appropriation in this section is provided 8 solely for the department to contract with the YMCA of greater 9 Seattle to relocate or replace existing infrastructure affected by 10 the removal of a tidal gate and restoration of fish passage at 11 Whiteman Cove.

12 (2) \$300,000 of the appropriation is provided solely for the 13 department to fund a predesign for an environmental learning center 14 at Whiteman Cove.

15 Appropriation:

16	State Building Construction Account—State	\$2,140,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,140,000

20 <u>NEW SECTION.</u> Sec. 3028. A new section is added to 2023 c 474 21 (uncodified) to read as follows:

22 FOR THE DEPARTMENT OF NATURAL RESOURCES

23 2025 Trust Land Transfer (40000425)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects approved by the legislature, as identified in OFM Capital Document No. 2024-5, developed December 13, 28 2023.

29 Appropriation:

30	Natural Climate Solutions Account—State \$8,000,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$8,000,000

34 <u>NEW SECTION.</u> Sec. 3029. A new section is added to 2023 c 474 35 (uncodified) to read as follows:

36 FOR THE DEPARTMENT OF NATURAL RESOURCES

1 Trust Land Affordable Housing Development (40000426)

2 Appropriation:

3	State Building Construction Account—State \$2,253,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$2,253,000

7 <u>NEW SECTION.</u> Sec. 3030. A new section is added to 2023 c 474 8 (uncodified) to read as follows:

9 FOR THE DEPARTMENT OF AGRICULTURE

10 Agricultural Carbon Storage and Sequestration (40000001)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) The appropriation in this section is provided solely for grants to improve carbon storage and sequestration on agricultural lands.

16 (2) Only agricultural producers with revenue that is less than 17 \$500,000 annually are eligible to receive grants.

18

(3) Eligible activities include:

(a) Agricultural management practices focused on soil health that
 will result in improved carbon outcomes, including carbon storage,
 sequestration, or reducing greenhouse gas emissions; and

(b) Research that creates tools intended to support farms in reducing greenhouse gas emissions or improving carbon storage and sequestration.

25 Appropriation:

26	Natural Climate Solutions Account—State \$5,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL

(End of part)

1	PART 4
2	TRANSPORTATION
3	Reserved.

(End of part)

1	PART 5
2	EDUCATION
3	Sec. 5001. 2023 c 474 s 5001 (uncodified) is amended to read as
4	follows:
5	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6	West Sound Technical Skills Center Modernization (40000015)
7	The appropriations in this section are subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 5003, chapter 269, Laws of 2022.
10	Reappropriation:
11	State Building Construction Account—State \$10,990,000
12	Appropriation:
13	School Construction and Skill Centers Building
14	Account—State\$755,000
15	((State Building Construction Account
16	State\$40,606,000))
17	Common School Construction Account—State \$40,606,000
18	Subtotal Appropriation
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$44,343,000
21	TOTAL\$97,104,000
22	Sec. 5002. 2023 c 474 s 5002 (uncodified) is amended to read as
23	follows:
24	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
25	2023-25 School Construction Assistance Program (40000063)
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) ((\$412,044,000)) <u>\$53,916,000</u> of the state building
29	construction account—state appropriation ((and \$171,097,000)),
30	<u>\$431,336,000</u> of the common school construction account—state
31	appropriation, and \$1,500,000 of the common school construction
32	account—federal appropriation in this section are provided solely for
33	school construction assistance grants for qualifying public school
34	construction projects.
35	(2) $((\$5,031,000))$ $\$5,504,000$ of the common school construction
36	account—state appropriation in this section is provided solely for

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study and survey grants and for completing inventory and building condition assessments for public school districts every six years, and for the acquisition of art pursuant to RCW 28A.335.210.

4 <u>(3) The office of the superintendent of public instruction must</u> 5 consult with the department of enterprise services and the department 6 of commerce to identify cost-effective steps to achieve net-zero-7 readiness for new buildings and building modernization projects to 8 comply with the clean buildings act.

9 Appropriation:

10	Common School Construction Fund—State ((\$176,128,000))
11	<u>\$436,840,000</u>
12	Common School Construction Fund—Federal \$1,500,000
13	State Building Construction Account—State ((\$412,044,000))
14	<u>\$53,916,000</u>
15	Subtotal Appropriation ((\$588,172,000))
16	\$492,256,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$5,136,683,000
19	TOTAL
20	<u>\$5,628,939,000</u>

21 Sec. 5003. 2023 c 474 s 5003 (uncodified) is amended to read as 22 follows:

23 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

24 2023-25 Small District & Tribal Compact Schools Modernization 25 (40000065)

The appropriations in this section are subject to the following conditions and limitations:

(1) ((\$78,390,000)) \$255,646,000 of the common school construction account—state appropriation ((and \$3,000,000 of the common school construction fund—federal appropriation)) in this section ((are)) is provided solely for modernization grants for small school districts authorized under RCW 28A.525.159.

(2) ((\$1,496,000)) \$2,307,000 of the common school construction
 account—state appropriation in this section is provided solely for
 planning grants for small school districts authorized under RCW
 28A.525.159. Planning grants may not exceed \$50,000 per district.

1 Planning grants may only be awarded to school districts with an 2 estimated total project cost of \$6,000,000 or less.

3 (3) \$12,145,000 of the state building construction account—state 4 appropriation in this section is provided solely for planning grants 5 and modernization grants to state-tribal compact schools. The 6 superintendent of public instruction may prioritize planning grants 7 for state-tribal compact schools with the most serious building 8 deficiencies and the most limited financial capacity.

9 (4) \$5,000,000 of the climate commitment account—state 10 appropriation and \$1,800,000 of the common school construction 11 account—state appropriation in this section ((is)) are provided 12 solely for energy assessment grants for small school districts 13 eligible under RCW 28A.525.159. Grant funding awarded may be used to 14 perform facility energy assessments of instructional buildings.

(5) (a) The superintendent of public instruction shall submit ((a list of small school district modernization projects, as prioritized by the advisory committee under RCW 28A.525.159, to the legislature and the governor by September 15, 2024. The list must include: (a) A description of the project; (b) the proposed state funding level, not to exceed \$6,000,000 per project; (c) estimated total project costs; and (d) local funding resources.

(6) The appropriations in this section may be awarded only to projects approved by the legislature, as identified in LEAP capital document No. OSPI-1-2023, developed April 10, 2023)) a list of small school district modernization projects, as prioritized by the advisory committee under RCW 28A.525.159, to the legislature and the governor by September 15, 2024. The list must include:

28 (a) A description of the project;

29 (b) The proposed state funding level, not to exceed \$6,000,000 30 per project;

31 (c) Estimated total project costs; and

32 (d) Local funding resources.

33 (b) In addition to the standard list required in (a) of this 34 subsection, the superintendent of public instruction shall also 35 submit the following alternative lists for their 2025-2027 biennial 36 request:

37 (a) Small school districts eligible under RCW 28A.525.159, with
 38 proposed state funding level not to exceed \$12,000,000 per project;

1	(b) Small school districts with 3,000 students or less, with
2	state funding level not to exceed \$6,000,000 per project; and
3	(c) Small school districts with 3,000 students or less, with
4	state funding level not to exceed \$12,000,000 per project.
5	Appropriation:
6	Climate Commitment Account—State \$5,000,000
7	Common School Construction Account—State ((\$79,886,000))
8	<u>\$259,753,000</u>
9	((Common School Construction Fund Federal \$3,000,000))
10	State Building Construction Account—State \$12,145,000
11	Subtotal Appropriation
12	<u>\$276,898,000</u>
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$400,124,000
15	TOTAL
16	<u>\$677,022,000</u>

17 Sec. 5004. 2023 c 474 s 5005 (uncodified) is amended to read as 18 follows:

19 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

20 2023-25 School District Health and Safety (40000067)

The appropriation in this section is subject to the following conditions and limitations:

23 ((\$5,000,000)) \$11,000,000 of the appropriation in this (1)24 section is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public 25 26 schools, including skill centers, that will impact the day-to-day 27 operations of the school facility, and this is the maximum amount 28 that may be spent for this purpose. For emergency repair grants only, 29 an emergency declaration must be signed by the school district board 30 directors submitted to the superintendent of and of public instruction for consideration. The emergency declaration must include 31 a description of the imminent health and safety hazard, the possible 32 33 cause, the proposed scope of emergency repair work and related cost 34 estimate, and identification of local funding to be applied to the 35 project. Grants of emergency repair moneys must be conditioned upon 36 the written commitment and plan of the school district board of

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1 directors to repay the grant with any insurance payments or other 2 judgments that may be awarded, if applicable.

((\$11,600,000)) \$12,700,000 of the appropriation in this 3 (2) section is provided solely for urgent repair grants to address 4 nonreccurring urgent small repair projects at K-12 public schools, 5 6 excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount 7 that may be spent for this purpose. The office of the superintendent 8 of public instruction, after consulting with maintenance and 9 operations administrators of school districts, shall develop criteria 10 11 and assurances for providing funding for specific projects through a 12 competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts 13 to one grant, not to exceed \$500,000, per three-year period; (b) 14 15 prioritizing applications based on limited school district financial 16 resources for the project; and (c) requiring any district receiving 17 funding provided in this section to demonstrate a consistent 18 commitment to addressing school facility needs. The grant applications must include a comprehensive description of the health 19 and safety issues to be addressed, a detailed description of the 20 21 remedy, including a detailed cost estimate of the repair or replacement work to be performed, and identification of local 22 23 funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or replacement of failing 24 25 building systems, abatement of potentially hazardous materials, and 26 safety-related structural improvements.

27 (3) ((\$3,600,000)) <u>\$4,600,000</u> of the appropriation in this 28 section is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills 29 centers, to improve compliance with the Americans with disabilities 30 31 act and individuals with disabilities education act, and this is the 32 maximum amount that may be spent for this purpose. The office of the superintendent of public instruction shall develop criteria and 33 assurances for providing funding for specific projects through a 34 competitive grant program. The criteria and assurances must include, 35 but are not limited to, the following: (a) Limiting districts to one 36 37 grant, not to exceed \$100,000, per three-year period; (b) prioritizing applications based on limited school district financial 38 39 resources for the project; and (c) requiring recipient districts to 40 demonstrate a consistent commitment to addressing school facility

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needs. The grant applications must include a description of the 1 Americans with disabilities act or individuals with disabilities 2 education act compliance deficiency, a comprehensive description of 3 the facility accessibility issues to be addressed, a detailed 4 description of the remedy including a detailed cost estimate of the 5 6 repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Priority 7 for grant funding must be given to school districts that demonstrate 8 a lack of capital resources to address the compliance deficiencies 9 outlined in the grant application. 10

11 (4) The superintendent of public instruction must notify the 12 office of financial management, the legislative evaluation and 13 accountability program committee, the house capital budget committee, 14 and the senate ways and means committee as projects described in 15 subsection (1) of this section are approved for funding.

16 Appropriation:

17

((State Building Construction Account

18	State\$20,200,000))
19	Common School Construction Account—State \$28,300,000
20	Prior Biennia (Expenditures) \$0
21	Future Biennia (Projected Costs) \$80,800,000
22	TOTAL
23	\$109,100,000

24 **Sec. 5005.** 2023 c 474 s 5006 (uncodified) is amended to read as 25 follows:

26 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

27 2023-25 Healthy Kids-Healthy Schools (40000068)

The appropriations in this section are subject to the following conditions and limitations:

30 (1)(a) ((\$10,000,000)) \$11,500,000 of the common school 31 construction account—state appropriation in this section is provided 32 solely for healthy kids and healthy schools grants for projects that 33 are consistent with the healthiest next generation priorities.

34 (b) The appropriation in this subsection (1) is provided solely 35 for grant funding to school districts for the purchase of equipment 36 or to make repairs to existing equipment that is related to 37 improving: (i) Children's physical health, and may include, but is not limited to, fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation; and (ii) children's nutrition, and may include, but is not limited to, garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.

6 (c) The office of the superintendent of public instruction shall develop criteria for grant funding under this subsection (1) that 7 include, but are not limited to, the following requirements: (i) 8 Districts may apply for grants, but no single district may receive 9 more than \$200,000 of the appropriation for grants awarded under this 10 section; (ii) any district receiving funding provided in this section 11 12 must demonstrate a consistent commitment to addressing school facilities' needs; and (iii) applicants with a high percentage of 13 students who are eligible and enrolled in the free and reduced-price 14 meals program may be prioritized. 15

(2) \$1,500,000 of the state building construction account—state appropriation in this section is provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction.

22 Appropriation:

23	Common School Construction Account—State ((\$10,000,000))
24	<u>\$11,500,000</u>
25	State Building Construction Account—State \$1,500,000
26	Subtotal Appropriation
27	<u>\$13,000,000</u>
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$46,000,000
30	TOTAL
31	<u>\$59,000,000</u>

32 Sec. 5006. 2023 c 474 s 5008 (uncodified) is amended to read as 33 follows:

34 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

35 2023-25 Skills Centers Minor Works (40000070)

36 Appropriation:

37 ((State Building Construction Account-

1	State\$5,135,000))
2	Common School Construction Account—State \$5,135,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$20,540,000
5	TOTAL\$25,675,000

6 <u>NEW SECTION.</u> Sec. 5007. A new section is added to 2023 c 474 7 (uncodified) to read as follows:

8 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

9 Equitable Access to Clean Air & Improving Classroom Air Quality 10 (40000104)

11 The appropriations in this section are subject to the following 12 conditions and limitations: \$20,000,000 of the climate commitment 13 account—state appropriation and \$20,000,000 of the common school 14 construction account—state appropriation in this section are provided 15 solely for the following:

16 (1) Grants to school districts for heating, ventilation, and air 17 conditioning (HVAC) systems, air filtration enhancement, and general 18 air quality and energy efficiency improvements. Funding is provided 19 to aid in the transition of school buildings away from fossil fuels 20 and improving indoor air quality by installing high efficiency 21 electric heat pumps, energy efficiency upgrades, and other high 22 efficiency electric equipment and air filtration systems.

23

(2) Funding must be prioritized for school districts:

24

(a) In overburdened communities, as defined in RCW 70A.65.010;

25 (b) With limited financial capacity;

26 (c) With enrollment at or below 3,000 students; and

27 (d) Relying on costly, energy inefficient equipment.

(3) Grantees may seek technical assistance from local health
 jurisdiction school safety programs or the department of health, as
 applicable.

31 Appropriation:

32	Climate Commitment Account—State	\$20,000,000
33	Common School Construction Fund—State ς	\$20,000,000
34	Subtotal Appropriation	\$40,000,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	•••• \$0
37	TOTAL	\$40,000,000

1	Sec. 5008. 2023 c 474 s 5013 (uncodified) is amended to read as
2	follows:
3	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
4	2023-25 Distressed Schools (92000928)
5	The appropriation in this section is subject to the following
6	conditions and limitations: The appropriation is provided solely for
7	the following list of projects:
8	Cascadia Technical Academy (Vancouver) \$250,000
9	Ingraham High School Construction Trades Skills
10	Center (Seattle)\$527,000
11	Maritime 253: South Puget Sound Maritime Skills
12	Center (Tacoma)
13	Rainier Beach High School Campus Skills Center \$9,915,000
14	Seattle Skills Center (Seattle) \$2,200,000
15	Stevenson-Carson High School (Stevenson)\$750,000
16	Washington Middle School (Seattle)
17	Appropriation:
18	((State Building Construction Account -
19	<pre>State\$21,740,000))</pre>
20	Common School Construction Account—State \$21,740,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$86,960,000
23	TOTAL
0.4	
24	Sec. 5009. 2023 c 474 s 5014 (uncodified) is amended to read as
25 26	follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
∠o 27	2023-25 Agricultural Science in Schools Grant to FFA Foundation
28	(92000931)
29	Appropriation:
30	((State Building Construction Account
31	State
32	Common School Construction Account—State \$5,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$20,000,000
35	TOTAL\$25,000,000

1 Sec. 5010. 2023 c 474 s 5015 (uncodified) is amended to read as 2 follows: 3 FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021) 4 5 Appropriation: 6 State Building Construction Account—State. ((\$2,100,000)) 7 \$2,600,000 8 Prior Biennia (Expenditures)....\$0 Future Biennia (Projected Costs).... \$8,400,000 9 10 11 \$11,000,000 12 Sec. 5011. 2023 c 474 s 5031 (uncodified) is amended to read as follows: 13 FOR THE UNIVERSITY OF WASHINGTON 14 15 UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) 16 Appropriation: 17 University of Washington Building Account—State. ((\$33,691,000)) 18 \$37,396,000 19 Prior Biennia (Expenditures)....\$0 Future Biennia (Projected Costs).... \$134,764,000 20 21 22 \$172,160,000 23 Sec. 5012. 2023 c 474 s 5032 (uncodified) is amended to read as 24 follows: 25 FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129) 26 27 Appropriation: 28 University of Washington Building Account—State. . ((\$5,919,000)) 29 \$3,895,000 30 \$0 31 Future Biennia (Projected Costs).... \$23,676,000 32 33 \$27,571,000

1 2 3 4 5 6 7	<pre>Sec. 5013. 2023 c 474 s 5033 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131) Appropriation: University of Washington Building Account—State ((\$4,915,000))</pre>
8 9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$19,660,000 TOTAL. \$(\frac{\$24,575,000}{\$22,894,000})) \$22,894,000
12 13 14 15	NEW SECTION. Sec. 5014. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE UNIVERSITY OF WASHINGTON Chemical Sciences & Bagley Hall (40000146)
16	Appropriation:
17 18 19 20	State Building Construction Account—State. \$5,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$125,000,000 TOTAL. \$130,000,000
21 22 23 24	NEW SECTION. Sec. 5015. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE UNIVERSITY OF WASHINGTON Energy Renewal Program (40000147)
25 26	Appropriation: Climate Commitment Account—State \$38,900,000
27 28 29	Prior Biennia (Expenditures)
30 31 32 33	NEW SECTION. Sec. 5016. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR EASTERN WASHINGTON UNIVERSITY Energy Improvements (40000112)

1 The appropriation in this section is subject to the following 2 conditions and limitations: The appropriation is provided solely for 3 the air handler replacement and control upgrades at the physical 4 education activities building and the HVAC and air handler unit 5 replacements at the Jim Thorpe fieldhouse.

6 Appropriation:

7	Climate Commitment Account—State \$5,166,000
8	Prior Biennia (Expenditures) \$0
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 Sec. 5017. 2023 c 474 s 5056 (uncodified) is amended to read as 12 follows:

13 FOR CENTRAL WASHINGTON UNIVERSITY

14 Humanities & Social Science Complex (40000081)

15 <u>The appropriation in this section is subject to the following</u> 16 <u>conditions and limitations:</u>

The legislature intends to provide funds in the amount of \$103,758,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia for construction of the humanities and social science complex at Central Washington University. Pursuant to RCW 43.88.130, the university may enter into a multibiennium contract for the construction of the complex. Nothing in this section authorizes the university to make an expenditure without an appropriation.

24 Reappropriation:

25 State Building Construction Account—State. \$2,844,000

26 Appropriation:

27	Climate Commitment Account—State \$7,000,000
28	State Building Construction Account—State \$85,600,000
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$11,158,000
32	TOTAL

- 33 <u>NEW SECTION.</u> Sec. 5018. A new section is added to 2023 c 474 34 (uncodified) to read as follows:
- 35 FOR CENTRAL WASHINGTON UNIVERSITY

1	Secondary Geothermal Module (40000161)
2	Appropriation:
3	Climate Commitment Account—State
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$4,000,000
6	TOTAL\$16,464,000
7	NEW SECTION. Sec. 5019. A new section is added to 2023 c 474
8	(uncodified) to read as follows:
9	FOR CENTRAL WASHINGTON UNIVERSITY
10	Science Building Carbon Reduction (40000162)
11	Appropriation:
12	Climate Commitment Account—State \$4,509,000
13	Prior Biennia (Expenditures) \$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$4,509,000
16	Sec. 5020. 2023 c 474 s 5072 (uncodified) is amended to read as
17	follows:
18	FOR WESTERN WASHINGTON UNIVERSITY
19	Minor Works - Preservation 2023-25 (40000006)
20	Appropriation:
21	Western Washington University Capital Projects
22	Account—State
23	<u>\$5,388,000</u>
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs) \$19,552,000
26	TOTAL
27	<u>\$24,940,000</u>
28	NEW SECTION. Sec. 5021. A new section is added to 2023 c 474
29	(uncodified) to read as follows:
30	FOR THE WASHINGTON STATE ARTS COMMISSION
31	Preserving State-owned Public Art (30000004)
32	Appropriation:
33	State Building Construction Account—State \$984,000
34	Prior Biennia (Expenditures)\$0
	p. 78 SB 5949

 Sec. 5022. 2023 c 474 s 6236 (uncodified) is amended to read as follows: FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY Garage & Emergency Exit Concrete Remediation (40000053) Reappropriation: State Building Construction Account—State
 FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY Garage & Emergency Exit Concrete Remediation (40000053) Reappropriation: 8 State Building Construction Account—State\$838,000 Appropriation: State Building Construction Account—State\$1,477,000 Prior Biennia (Expenditures)\$63,000 Future Biennia (Projected Costs)\$63,000 TOTAL
 Garage & Emergency Exit Concrete Remediation (40000053) Reappropriation: State Building Construction Account—State \$838,000 <u>Appropriation:</u> State Building Construction Account—State \$1,477,000 Prior Biennia (Expenditures) \$63,000 Future Biennia (Projected Costs) \$63,000 TOTAL
 State Building Construction Account—State \$838,000 <u>Appropriation:</u> State Building Construction Account—State \$1,477,000 Prior Biennia (Expenditures) \$63,000 Future Biennia (Projected Costs)
 State Building Construction Account—State \$838,000 <u>Appropriation:</u> State Building Construction Account—State \$1,477,000 Prior Biennia (Expenditures) \$63,000 Future Biennia (Projected Costs)
10 State Building Construction Account—State. \$1,477,000 11 Prior Biennia (Expenditures). \$63,000 12 Future Biennia (Projected Costs). \$63,000 13 TOTAL. \$0 14 TOTAL. \$0 15 Sec. 5023. 2023 c 474 s 5082 (uncodified) is amended to read as 16 follows: 17 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 18 Minor Works - Facility Repairs (23-25) (40000595) 19 The appropriations in this section are subject to the following 20 conditions and limitations: The minor works project list for this
Prior Biennia (Expenditures)
Future Biennia (Projected Costs)
13 TOTAL
14 \$2,378,000 15 Sec. 5023. 2023 c 474 s 5082 (uncodified) is amended to read as 16 follows: 17 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 18 Minor Works - Facility Repairs (23-25) (40000595) 19 The appropriations in this section are subject to the following 20 conditions and limitations: The minor works project list for this
15 Sec. 5023. 2023 c 474 s 5082 (uncodified) is amended to read as 16 follows: 17 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 18 Minor Works - Facility Repairs (23-25) (40000595) 19 The appropriations in this section are subject to the following 20 conditions and limitations: The minor works project list for this
<pre>16 follows: 17 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 18 Minor Works - Facility Repairs (23-25) (40000595) 19 The appropriations in this section are subject to the following 20 conditions and limitations: The minor works project list for this</pre>
 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Facility Repairs (23-25) (40000595) <u>The appropriations in this section are subject to the following</u> <u>conditions and limitations: The minor works project list for this</u>
Minor Works - Facility Repairs (23-25) (40000595) The appropriations in this section are subject to the following conditions and limitations: The minor works project list for this
19 <u>The appropriations in this section are subject to the following</u> 20 <u>conditions and limitations: The minor works project list for this</u>
20 <u>conditions and limitations: The minor works project list for this</u>
21 <u>section may include multiple projects related to necessary emergency</u>
22 <u>repairs at Bellingham technical college. The projects must each be</u>
23 <u>for distinct purposes and shall not be considered phases of a larger</u> 24 project for purposes of castion 2017 shorter 474. Laws of 2022
24 project for purposes of section 8017, chapter 474, Laws of 2023.
25 Appropriation:
26 Community and Technical College Capital Projects
27 Account—State \$2,537,000 28 State Building Construction Account—State \$36,909,000
28 State Building constitution Account—state
30 Prior Biennia (Expenditures)
31 Future Biennia (Projected Costs). \$157,784,000 32 TOTAL. \$197,230,000
33 Sec. 5024. 2023 c 474 s 5085 (uncodified) is amended to read as
34 follows:

1	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
2	Minor Works - Site Repairs (23-25) (40000698)
3	The appropriations in this section are subject to the following
4	conditions and limitations: The minor works project list for this
5	section may include multiple projects related to necessary emergency
6	repairs at Bellingham technical college. The projects must each be
7	for distinct purposes and shall not be considered phases of a larger
8	project for purposes of section 8017, chapter 474, Laws of 2023.
9	Appropriation:
10	Community and Technical College Capital Projects
11	Account—State
12	State Building Construction Account—State \$5,171,000
13	Subtotal Appropriation
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$24,684,000
16	TOTAL\$30,855,000
17	Sec. 5025. 2023 c 474 s 5086 (uncodified) is amended to read as
18	follows:
19	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
20	Minor Works - Infrastructure Replacement (23-25) (40000721)
21	The appropriations in this section are subject to the following
22	conditions and limitations: The minor works project list for this
23	section may include multiple projects related to necessary emergency
24	repairs at Bellingham technical college. The projects must each be
25	for distinct purposes and shall not be considered phases of a larger
26	project for purposes of section 8017, chapter 474, Laws of 2023.
27	Appropriation:
28	Community and Technical College Capital Projects
29	Account—State\$3,000,000
30	State Building Construction Account—State \$37,300,000
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$161,200,000
34	TOTAL\$201,500,000

1	Sec. 5026. 2023 c 474 s 5087 (uncodified) is amended to read as
2	follows:
3	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
4	Minor Works - Program Improvements (23-25) (40000754)
5	The appropriations in this section are subject to the following
6	conditions and limitations: The minor works project list for this
7	section may include multiple projects related to necessary emergency
8	repairs at Bellingham technical college. The projects must each be
9	for distinct purposes and shall not be considered phases of a larger
10	project for purposes of section 8017, chapter 474, Laws of 2023.
11	Appropriation:
12	Community and Technical College Capital Projects
13	Account—State
14	State Building Construction Account—State \$48,200,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$212,800,000
18	TOTAL
19	NEW SECTION. Sec. 5027. A new section is added to 2023 c 474
20	(uncodified) to read as follows:
21	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
22	CBPS SBCTC Statewide: Utility Submeters for Clean Buildings Act
23	(4000878)
24	Appropriation:
25	Climate Commitment Account—State \$8,374,000
26	Community and Technical College Capital Projects
27	Account—State
28	Subtotal Appropriation
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$8,544,000
32	NEW SECTION. Sec. 5028. A new section is added to 2023 c 474
33	(uncodified) to read as follows:
34	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
35	CTC Energy Efficiency Program (40000880)

35 CTC Energy Efficiency Program (40000880)

1	Appropriation:
2	Climate Commitment Account—State \$2,000,000
3 4 5	Prior Biennia (Expenditures)
6 7 8 9	<u>NEW SECTION.</u> Sec. 5029. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellingham Technical College: Campus Center Building (40000916)
10	Appropriation:
11	State Building Construction Account—State \$19,384,000
12 13 14	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$19,384,000
15 16 17	<pre>Sec. 5030. 2023 c 474 s 5089 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM</pre>
18	HB 1390 - District Energy Systems (91000443)
19 20 21	Appropriation: Climate Commitment Account—State
22 23 24 25	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 \$1,153,000

1	PART 6
2	REAPPROPRIATIONS
3	Sec. 6001. 2023 c 474 s 6002 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	Community Economic Revitalization Board (30000097)
7	Reappropriation:
8	Public ((Facility)) <u>Facilities</u> Construction
9	Loan Revolving Account—State \$7,774,000
10 11 12	Prior Biennia (Expenditures)
13	Sec. 6002. 2023 c 474 s 6029 (uncodified) is amended to read as
14	follows:
15	FOR THE DEPARTMENT OF COMMERCE
16	Washington Broadband Program (40000117)
17 18 19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020, except that funds may be used as loans or grants to finance eligible broadband infrastructure projects.
22	Reappropriation:
23	Statewide Broadband Account—State \$16,079,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$21,550,000
27	Sec. 6003. 2023 c 474 s 6043 (uncodified) is amended to read as
28	follows:
29	FOR THE DEPARTMENT OF COMMERCE
30	2021-23 PWB Broadband Infrastructure (40000152)
31	The reappropriations in this section are subject to the following
32	conditions and limitations: The reappropriations are subject to the
33	provisions of section 1067, chapter 332, Laws of 2021, except that
34	funds may be used as loans or grants to finance eligible broadband
35	infrastructure projects.

1 Reappropriation: 2 Coronavirus Capital Projects Account—Federal. . . ((\$45,040,000)) 3 \$46,000,000 Statewide Broadband Account—State. 4 \$14,000,000 5 Subtotal Reappropriation. ((\$59,040,000))6 \$60,000,000 7 \$0 8 \$0 9 10 \$60,000,000 11 Sec. 6004. 2023 c 474 s 6061 (uncodified) is amended to read as 12 follows: 13 FOR THE DEPARTMENT OF COMMERCE 14 Substance Use Disorder Recovery Housing (91001675) 15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 1031, chapter 296, Laws of 2022. 18 Reappropriation: 19 State Taxable Building Construction Account-20 21 \$15<u>0,000</u> 22 23 \$0 24 \$0 25 26 Sec. 6005. 2023 c 474 s 6068 (uncodified) is amended to read as 27 follows: FOR THE DEPARTMENT OF COMMERCE 28 29 Food Banks (91001690) 30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 1034, chapter 296, Laws of 2022, except that the \$1,030,000 appropriation is for the Chelan Douglas Food 33 34 Distribution Center (Wenatchee), and not the Chelan Douglas

35 <u>Distribution Center (Malaga)</u>.

1	Reappropriation:
2	State Building Construction Account—State \$6,900,000
3	Prior Biennia (Expenditures) \$5,686,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$12,586,000
6	Sec. 6006. 2023 c 474 s 6097 (uncodified) is amended to read as
7	follows:
8	FOR THE MILITARY DEPARTMENT
9	Thurston County Readiness Center (30000594)
10	The reappropriations in this section are subject to the following
11	conditions and limitations: The reappropriations are subject to the
12	provisions of section 1027, chapter 35, Laws of 2016 sp. sess.
13	Reappropriation:
14	General Fund—Federal
15	Military Department Capital Account—State ((\$553,000))
16	<u>\$10,000</u>
17	Subtotal Reappropriation
18	\$3,311,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	<u>\$47,409,000</u>
23	Sec. 6007. 2023 c 474 s 6104 (uncodified) is amended to read as
24	follows:
25	FOR THE MILITARY DEPARTMENT
26	Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)
27	Reappropriation:
28	State Building Construction Account—State ((\$307,000))
29	<u>\$2,000</u>
30	Prior Biennia (Expenditures)
31	<u>\$8,000</u>
32	Future Biennia (Projected Costs) \$0
33	TOTAL
34	\$10,000

```
1
       Sec. 6008. 2023 c 474 s 6105 (uncodified) is amended to read as
2
    follows:
    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3
       Western State Hospital New Kitchen and Commissary Building
4
    (20081319)
5
6
       The reappropriation in this section is subject to the following
    conditions and limitations: The reappropriation is subject to the
7
    provisions of section 2003, chapter 2, Laws of 2018.
8
9
    Reappropriation:
10
       State Building Construction Account—State. . . . . ((<del>$1,263,000</del>))
11
                                                         $477,000
12
       13
                                                      $29,113,000
       14
                                                              $0
15
          16
                                                      $29,590,000
17
       Sec. 6009. 2023 c 474 s 6135 (uncodified) is amended to read as
18
    follows:
19
    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
20
       Transitional Care Center-Main Building: Patient Rooms Cooling
21
    (40000574)
22
    Reappropriation:
23
       Coronavirus State Fiscal Recovery Fund—Federal. . (($2,315,000))
24
                                                       <u>$2,335,000</u>
25
       Prior Biennia (Expenditures). . . . . . . . . . . . . . . ((\frac{20,000}{2}))
26
                                                              $0
27
       $0
28
          TOTAL. . . . . . . . . . . . .
                                 . . . . . . . . . . . . $2,335,000
29
       Sec. 6010. 2023 c 474 s 6164 (uncodified) is amended to read as
30
    follows:
31
    FOR THE DEPARTMENT OF VETERANS AFFAIRS
       WVH HVAC Retrofit (4000006)
32
33
    Reappropriation:
34
       State Building Construction Account—State. . . . . (($395,000))
35
                                                         $424,000
```

1	Prior Biennia (Expenditures)
2	<u>\$326,000</u>
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$750,000
5	Sec. 6011. 2023 c 474 s 6165 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF VETERANS AFFAIRS
8	WSH - Life Safety Grant (40000013)
9	Reappropriation:
10	General Fund—Federal
11	$\frac{((+))}{325,000}$
12	State Building Construction Account—State ((\$164,000))
13	<u>\$174,000</u>
14	Subtotal Reappropriation. \ldots \ldots \ldots \ldots \ldots $(($479,000))$
15	<u>\$499,000</u>
16	Prior Biennia (Expenditures) ((\$21,000))
17	<u>\$1,000</u>
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$500,000
20	Sec. 6012. 2023 c 474 s 6179 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF CORRECTIONS
23	WCC: Interim Mental Health Building (40000260)
24	Reappropriation:
25	Capital Community Assistance Account—State \$672,000
26	State Building Construction Account—State ((\$1,237,000))
27	\$1,522,000
28	Subtotal Reappropriation
29	\$2,194,000
30	Prior Biennia (Expenditures)
31	<u>\$53,000</u>
32	Future Biennia (Projected Costs)\$0
33	TOTAL
34	<u>\$2,247,000</u>

1 Sec. 6013. 2023 c 474 s 6228 (uncodified) is amended to read as 2 follows: FOR THE WASHINGTON STATE HISTORICAL SOCIETY 3 Heritage Capital Grants Projects (30000297) 4 The reappropriation in this section is subject to the following 5 6 conditions and limitations: The reappropriation is subject to the provisions of section 5054, chapter 2, Laws of 2018. 7 8 Reappropriation: State Building Construction Account—State. ((\$1,003,000)) 9 10 \$750,000 11 12 \$7,552,000 13 \$0 14 15 \$8,302,000 16 Sec. 6014. 2023 c 474 s 6336 (uncodified) is amended to read as 17 follows: FOR THE POLLUTION LIABILITY INSURANCE PROGRAM 18 19 2021-23 Underground Storage Tank Capital Financial Assistance Pgm 20 (30000705)21 Reappropriation: 22 Pollution Liability Insurance Agency Underground 23 Storage Tank Revolving Account—State. . . . ((\$11,733,000)) 24 <u>\$10,000,000</u> 25 Prior Biennia (Expenditures)....\$267,000 26 \$0 27 28 \$10,267,000 29 Sec. 6015. 2023 c 474 s 6337 (uncodified) is amended to read as 30 follows: 31 FOR THE POLLUTION LIABILITY INSURANCE PROGRAM 32 2021-23 Heating Oil Capital Financing Assistance Program (30000706) 33 34 Reappropriation: 35 Pollution Liability Insurance Agency Underground

1 Storage Tank Revolving Account—State. . . . ((\$7,815,000)) 2 \$150,000 Prior Biennia (Expenditures).... \$185,000 3 Future Biennia (Projected Costs)...... 4 \$0 5 6 \$335,000 7 Sec. 6016. 2023 c 474 s 6366 (uncodified) is amended to read as follows: 8 9 FOR THE RECREATION AND CONSERVATION FUNDING BOARD Boating Facilities Program (30000410) 10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 13 provisions of section 3072, chapter 2, Laws of 2018. 14 Reappropriation: 15 Recreation Resources Account—State. ((\$5,473,000)) 16 \$3,323,000 17 18 Future Biennia (Projected Costs)....\$0 19 20 \$15,025,000 21 Sec. 6017. 2023 c 474 s 6376 (uncodified) is amended to read as 22 follows: FOR THE RECREATION AND CONSERVATION FUNDING BOARD 23 24 2019-21 - Salmon Recovery Funding Board Programs (40000004) 25 The reappropriations in this section are subject to the following 26 conditions and limitations: The reappropriations are subject to the 27 provisions of section 3201, chapter 413, Laws of 2019. 28 Reappropriation: 29 30 State Building Construction Account—State. ((\$2,174,000)) 31 \$5,840,000 32 33 \$22,966,000 34 35 \$52,034,000

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$75,000,000
3	Sec. 6018. 2023 c 474 s 6392 (uncodified) is amended to read as
4	follows:
5	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
6	2021-23 - Boating Facilities Program (40000023)
7	Reappropriation:
8	Recreation Resources Account—State ((\$12,283,000))
9	\$12,950,000
10	Prior Biennia (Expenditures)
11	\$2,000,000
12	Future Biennia (Projected Costs)
13	TOTAL\$14,950,000
14	Sec. 6019. 2023 c 474 s 6460 (uncodified) is amended to read as
15	follows:
16	FOR THE DEPARTMENT OF NATURAL RESOURCES
17	Omak Consolidation, Expansion and Relocation (40000033)
18	Peappropriation.
ΞŪ	Reappropriation:
19	State Building Construction Account—State ((\$93,000))
19	State Building Construction Account—State ((\$93,000))
19 20	State Building Construction Account—State ((\$93,000)) <u>\$5,000</u>
19 20 21	State Building Construction Account—State. ((\$93,000)) \$5,000 Prior Biennia (Expenditures). ((\$15,000))
19 20 21 22	State Building Construction Account—State. ((\$93,000)) \$5,000 Prior Biennia (Expenditures). ((\$15,000)) \$20,000
19 20 21 22 23	State Building Construction Account—State. ((\$93,000)) \$5,000 Prior Biennia (Expenditures). ((\$15,000)) \$20,000 Future Biennia (Projected Costs). \$0
19 20 21 22 23 24	State Building Construction Account—State. ((\$93,000)) \$5,000 Prior Biennia (Expenditures). ((\$15,000)) \$20,000 Future Biennia (Projected Costs). \$0 TOTAL. ((\$108,000)) \$25,000
19 20 21 22 23 24 25	State Building Construction Account—State. ((\$93,000)) \$5,000 Prior Biennia (Expenditures). ((\$15,000)) \$20,000 Future Biennia (Projected Costs). \$0 TOTAL. ((\$108,000))
19 20 21 22 23 24 25 26	State Building Construction Account—State. ((\$93,000)) \$5,000 Prior Biennia (Expenditures). ((\$15,000)) \$20,000 Future Biennia (Projected Costs). \$0 TOTAL. ((\$108,000)) \$25,000 Sec. 6020. 2023 c 474 s 6496 (uncodified) is amended to read as
19 20 21 22 23 24 25 26 27	State Building Construction Account—State. ((\$93,000)) \$5,000 Prior Biennia (Expenditures). ((\$15,000)) \$20,000 Future Biennia (Projected Costs). \$0 TOTAL. ((\$108,000)) \$25,000 Sec. 6020. 2023 c 474 s 6496 (uncodified) is amended to read as follows:
19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State. ((\$93,000)) \$5,000 Prior Biennia (Expenditures). ((\$15,000)) \$20,000 Future Biennia (Projected Costs). \$0 TOTAL. \$0 Sec. 6020. 2023 c 474 s 6496 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
19 20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State. ((\$93,000)) \$5,000 Prior Biennia (Expenditures). ((\$15,000)) \$20,000 Future Biennia (Projected Costs). \$0 TOTAL. \$0 TOTAL. \$(\$\frac{\$\frac{10}{\$108,000}\$)\$) \$25,000 Sec. 6020. 2023 c 474 s 6496 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bates: Medical Mile Health Science Center (30000989)
19 20 21 22 23 24 25 26 27 28 29 30	<pre>State Building Construction Account—State ((\$93,000)) S5,000 Prior Biennia (Expenditures) ((\$15,000)) S20,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>State Building Construction Account—State ((\$93,000))</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31 32	State Building Construction Account—State. ((\$93,000)) \$5,000 Prior Biennia (Expenditures). ((\$15,000)) \$20,000 Future Biennia (Projected Costs). \$0 TOTAL. \$0 TOTAL. \$0 \$25,000 Sec. 6020. 2023 c 474 s 6496 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bates: Medical Mile Health Science Center (30000989) Reappropriation: State Building Construction Account—State. \$108,000

1	Future Biennia	(Projected Costs)	••••\$0
2	TOTAL		\$44,066,000

3 <u>NEW SECTION.</u> Sec. 6021. The following acts or parts of acts are 4 each repealed:

- 5 (1) 2023 c 474 s 6343 (uncodified);
- 6 (2) 2023 c 474 s 6489 (uncodified); and
- 7 (3) 2023 c 474 s 6490 (uncodified).

PART 7

Reserved.

1		PART 8	
2		MISCELLANEOUS PROVISIONS	
3	Sec. 8001.	2023 c 474 s 8001 (uncodified) is amended to read as	

5 RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The 6 estimated debt service costs for the appropriations contained in this 7 ((\$59,934,000)) <u>\$35,897,928</u> for the 2023-2025 biennium, act are 8 ((\$371,683,000)) \$342,236,404 for the 2025-2027 9 biennium, and 10 ((\$519,454,000)) <u>\$491,366,915</u> for the 2027-2029 biennium.

follows:

4

11 Sec. 8002. 2023 c 474 s 8002 (uncodified) is amended to read as 12 follows:

13 ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL 14 (1) The following agencies may enter into financial CONTRACTS. 15 paid from any funds of an agency, appropriated contracts, or nonappropriated, for the purposes indicated and in not more than the 16 principal amounts indicated, plus financing expenses and required 17 reserves pursuant to chapter 39.94 RCW. When securing properties 18 19 under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase 20 21 agreements, lease-development with option to purchase agreements or 22 financial contracts using certificates of participation. Expenditures 23 made by an agency for one of the indicated purposes before the issue 24 date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of 25 26 the financial contract and any certificates of participation therein 27 to the extent provided in the agency's financing plan approved by the state finance committee. 28

29 (2)Those noninstructional facilities of higher education institutions authorized in this section to enter into financial 30 31 not eligible for state contracts are funded maintenance and 32 operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce 33 34 training programs may be eligible for state funded maintenance and 35 operations.

36 (3) Secretary of state: Enter into a financing contract for up to
 37 \$119,000,000 plus financing expenses, required reserves, and

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capitalized interest pursuant to chapter 39.94 RCW to construct a new
 library-archives building.

(4) Department of social and health services: Enter into a 3 financing contract for up to \$175,888,000 plus costs and financing 4 expenses, required reserves, and capitalized interest pursuant to 5 6 chapter 39.94 RCW to construct a nursing facility on the Fircrest residential habilitation center campus. The department may contract 7 to lease develop or lease purchase the facility. Before entering into 8 a contract, the department must consult with the office of financial 9 management and the office of the state treasurer. Should the 10 department of social and health services choose to use a financing 11 12 contract that does not provide for the issuance of certificates of participation, the financing contract shall be subject to approval by 13 the state finance committee as required by RCW 39.94.010. 14 In 15 approving a financing contract not providing for the use of 16 certificates of participation, the state finance committee should be 17 reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the 18 19 full faith and credit of the state and the legislature is expressly not obligated to appropriate funds to make payments. For purposes of 20 21 this subsection, "financing contract" includes but is not limited to 22 a certificate of participation and tax exempt financing similar to that authorized in RCW 47.79.140. 23

(5) Western Washington University: Enter into a financing
 contract for up to \$4,900,000 plus costs and financing expenses,
 required reserves, and capitalized interest pursuant to chapter 39.94
 RCW to construct an electrical engineering and computer science
 building.

29 (6) The state board for community and technical colleges: Enter 30 into a financing contract for up to \$2,000,000 plus costs and 31 financing expenses, required reserves, and capitalized interest 32 pursuant to chapter 39.94 RCW to renovate building J at the Renton 33 technical college.

 34
 Sec. 8003.
 RCW 43.155.050 and 2023 c 475 s 932 and 2023 c 474 s

 35
 8037 are each reenacted and amended to read as follows:

(1) The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public

1 works assistance account shall be used to make loans and grants and to give financial guarantees to local governments for public works 2 3 projects. Moneys in the account may also be appropriated or transferred to the water pollution control revolving fund and the 4 drinking water assistance account to provide for state match 5 6 requirements under federal law. Moneys in the account may be transferred to the move ahead WA account to provide support of public 7 works projects funded in the move ahead WA program. Not more than 20 8 percent of the biennial capital budget appropriation to the public 9 10 works board from this account may be expended or obligated for preconstruction loans and grants, emergency loans and grants, or 11 12 loans and grants for capital facility planning under this chapter. Not more than 10 percent of the biennial capital budget appropriation 13 to the public works board from this account may be expended or 14 15 obligated as grants for preconstruction, emergency, capital facility 16 planning, and construction projects. During the 2017-2019 and 17 2019-2021 fiscal biennia, the legislature may appropriate moneys from the account for activities related to rural economic development, the 18 19 growth management act, the aviation revitalization loan program, the community economic revitalization board broadband program, and the 20 21 voluntary stewardship program. During the 2021-2023 and 2023-2025 22 fiscal biennia, the legislature may appropriate moneys from the 23 for activities related to the community aviation account revitalization board. During the 2019-2021 fiscal biennia, the 24 25 legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the education legacy 26 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the 27 28 legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the statewide 29 30 broadband account. The legislature may appropriate moneys from the 31 public works assistance account for activities related to the 32 voluntary stewardship program, rural economic development, and the growth management act. During the 2021-2023 biennium, the legislature 33 may appropriate moneys from the account for projects identified in 34 section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal 35 36 biennium, the legislature may appropriate moneys from the public works assistance account for an evaluation of the costs of relocating 37 public utilities related to fish barrier removal projects((. During 38 39 the 2023-2025 fiscal biennium, the legislature may appropriate moneys 40 from the account)), for activities related to broadband infrastructure federal match projects and broadband subgrantee technical assistance, and for activities related to developing a data dashboard to map investments made by the public works board, the department of commerce, the department of health, the department of ecology, the department of transportation, the transportation improvement board, and by board partners to the system improvement team created in RCW 43.155.150.

8 (2) For fiscal year 2024 through fiscal year 2038, the state 9 treasurer must transfer from the public works assistance account to 10 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each 11 fiscal year in four equal quarterly transfers.

12 Sec. 8004. RCW 70A.65.240 and 2022 c 182 s 101 are each amended 13 to read as follows:

(1) The carbon emissions reduction account is created in the 14 15 state treasury. Moneys in the account may be spent only after appropriation. Expenditures from the account are intended to affect 16 17 reductions in transportation sector carbon emissions through a variety of carbon reducing investments. These can include, but are 18 not limited to: Transportation alternatives to single occupancy 19 passenger vehicles; reductions in single occupancy passenger vehicle 20 21 miles traveled; reductions in per mile emissions in vehicles, 22 including through the funding of alternative fuel infrastructure and incentive programs; and emission reduction programs for freight 23 24 transportation, including motor vehicles and rail, as well as for 25 ferries and other maritime and port activities. Expenditures from the account may only be made for transportation carbon emission reducing 26 27 purposes and may not be made for highway purposes authorized under 28 the 18th Amendment of the Washington state Constitution, other than specified in this section, and shall be made in accordance with 29 30 subsection (2) of this section. However, during the 2023-2025 fiscal 31 biennium, the legislature may also appropriate moneys from the account in the omnibus capital appropriations act. It is 32 the legislature's intent that expenditures from the account used to 33 reduce carbon emissions be made with the goal of achieving equity for 34 35 communities that historically have been omitted or adversely impacted by past transportation policies and practices. 36

37 (2) Appropriations in an omnibus transportation appropriations
 38 act from the carbon emissions reduction account shall be made
 39 exclusively to fund the following activities:

- 1 (a) Active transportation;
- 2 (b) Transit programs and projects;
 - (c) Alternative fuel and electrification;
- 4 (d) Ferries; and
- 5 (e) Rail.

3

6 Sec. 8005. RCW 70A.65.305 and 2022 c 253 s 1 are each amended to 7 read as follows:

(1) Agencies that allocate funding or administer grant programs 8 9 appropriated from the climate investment account created in RCW 70A.65.250, the climate commitment account created in RCW 70A.65.260, 10 11 and the natural climate solutions account created in RCW 70A.65.270 must offer early, meaningful, and individual consultation with any 12 affected federally recognized tribe on all funding decisions and 13 funding programs that may impact tribal resources, including tribal 14 cultural resources, archaeological sites, sacred sites, fisheries, or 15 16 other rights and interests in tribal lands and lands within which a tribe or tribes possess rights reserved or protected by federal 17 treaty, statute, or executive order. The consultation is independent 18 of, and in addition to, any public participation process required by 19 20 federal or state law, or by a federal or state agency, including the requirements of Executive Order 21-02 related to archaeological and 21 22 cultural resources, and regardless of whether the agency receives a request for consultation from a federally recognized tribe. The goal 23 24 of the consultation process is to identify tribal resources or rights potentially affected by the funding decisions and funding programs, 25 assess their effects, and seek ways to avoid, minimize, or mitigate 26 27 any adverse effects on tribal resources or rights.

28 (2) At the earliest possible date prior to submittal of an application, applicants for funding from the accounts created in RCW 29 30 70A.65.250, 70A.65.260, and 70A.65.270 shall engage in а 31 preapplication process with all affected federally recognized tribes within the project area. During the 2023-2025 fiscal biennium, salmon 32 habitat and climate resilience projects funded from the natural 33 climate solutions account created in RCW 70A.65.270 that went through 34 35 the application and prioritization process before July 1, 2023, are exempt from the preapplication requirements under this subsection. 36

(a) The preapplication process must include the applicant
 notifying the department of archaeology and historic preservation,
 the department of fish and wildlife, and all affected federally

1 recognized tribes within the project area. The notification must 2 include geographical location, detailed scope of the proposed 3 project, preliminary application details available to federal, state, 4 or local governmental jurisdictions, and all publicly available 5 materials, including public funding sources.

6 (b) The applicant must also offer to discuss the project with the department of archaeology and historic preservation, the department 7 of fish and wildlife, and all affected federally recognized tribes 8 within the project area. Discussions may include the project's impact 9 to tribal resources, including tribal cultural 10 resources, archaeological sites, sacred sites, fisheries, or other rights and 11 interests in tribal lands and lands within which a tribe or tribes 12 possess rights reserved or protected by federal treaty, statute, or 13 14 executive order.

15 (c) All affected federally recognized tribes may submit to the 16 appropriate agency or agencies a summary of tribal issues, questions, 17 concerns, or other statements regarding the project, which must 18 become part of the official application file. The summary does not 19 limit what issues affected federally recognized tribes may raise in 20 the consultation process identified in subsections (1), (3) through 21 (7), and (9) of this section.

(d) The notification and offer to initiate discussion must be documented with the application when it is filed, and a copy of the application must be delivered to the department of archaeology and historic preservation, the department of fish and wildlife, and to the affected federally recognized tribe or tribes. If the discussions pursuant to (b) of this subsection do not occur, the applicant must document the reason why the discussion or discussions did not occur.

(e) Nothing in this section may be interpreted to require the disclosure of information that is exempt from disclosure pursuant to RCW 42.56.300 or federal law, including section 304 of the national historic preservation act of 1966. Any information that is exempt from disclosure pursuant to RCW 42.56.300 or federal law, including section 304 of the national historic preservation act of 1966, shall not become part of the official application file.

36 (3) If any funding decision, program, project, or activity that 37 may impact tribal resources, including tribal cultural resources, 38 archaeological sites, sacred sites, fisheries, or other rights and 39 interests in tribal lands and lands within which a tribe or tribes 40 possess rights reserved by federal treaty, statute, or executive

1 order is funded from the accounts created in RCW 70A.65.250, 70A.65.260, and 70A.65.270 without such a consultation with an 2 affected federally recognized tribe, the 3 affected federally recognized tribe may request that all further action on the decision, 4 program, project, or activity cease until meaningful consultation is 5 6 completed. Upon receipt of such a request by an agency or agencies with the authority to allocate funding or administer grant programs 7 from the accounts listed in subsection (1) of this section in support 8 of the proposed project, further action by the agency or agencies on 9 any decision, program, project, or activity that would result in 10 11 significant physical disturbance of the tribal resource or resources 12 described in this subsection must cease until the consultation has been completed. 13

14 (4) Upon completion of agency and tribal consultation, an affected federally recognized tribe may request a formal review of 15 16 the consultation by submitting a request to the governor's office of 17 Indian affairs and notifying the appropriate agencies and the 18 department of archaeology and historic preservation. The state agencies and tribe must meet to initiate discussion within no more 19 than 20 days of the request. This consultation must be offered and 20 conducted separately with each affected federally recognized tribe, 21 22 unless the tribes agree to conduct a joint consultation with the 23 state.

(5) After the state agencies and tribe or tribes have conducted a 24 25 formal review under subsection (4) of this section, an affected federally recognized tribe or state agency may request that the 26 governor and an elected tribal leader or leaders of a federally 27 28 recognized tribal government meet to formally consider the 29 recommendations from the parties. If requested, this meeting must occur within 30 days of the request, except that a federally 30 31 recognized tribe may choose to opt out of the meeting. This timeline 32 may be extended by mutual agreement between the governor and the tribal leaders. 33

(6) After the meeting identified in subsection (5) of this section has occurred, the governor or an elected tribal leader of a federally recognized tribe may call for the state and tribe or tribes to enter into formal mediation, except that a federally recognized tribe may choose to opt out of the mediation. If entered into, the mediation must be conducted as a government-to-government proceeding, with each sovereign government retaining their right to a final

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1 decision that meets their separate obligations and interests. Mediators must be jointly selected by the parties to the mediation. 2 An agreement between the governor and a tribal leader or leaders 3 resulting from the mediation is formally recognized and binding on 4 the signatory parties. Absent an agreement, participation in 5 6 mediation does not preclude any additional steps that any party can 7 initiate, including legal review, to resolve a continuing disagreement. 8

9 (7) During the proceedings outlined in subsections (4) through 10 (6) of this section, the agency or agencies with the authority to 11 allocate funding or administer grant programs from the accounts 12 listed in subsection (1) of this section in support of the proposed 13 project may not approve or release funding, or make other formal 14 decisions, including permitting, that advance the proposed project 15 except where required by law.

16 (8) By June 30, 2023, the governor's office of Indian affairs, in 17 coordination with the department of archaeology and historic preservation and federally recognized tribes, shall develop a state 18 19 agency tribal consultation process, including best practices for early, meaningful, and effective consultation, early notification and 20 21 engagement by applicants with federally recognized tribes as a part 22 of the preapplication process in subsection (2) of this section, and 23 for communication and collaboration with protocols federally recognized tribes. The consultation process developed under this 24 25 section must be periodically reviewed and updated in coordination 26 with federally recognized tribes. The governor's office of Indian affairs must provide training and other technical assistance to state 27 28 as they implement the required consultation. agencies, Notwithstanding the governor's office of Indian affairs' ongoing work 29 pursuant to this subsection, the provisions of subsections (1) 30 31 through (7) and (9) of this section become effective as of June 9, 32 2022.

(9) The requirements of this section apply to local governments that receive funding from the accounts created in RCW 70A.65.250, 70A.65.260, and 70A.65.270, where that funding is disbursed to project and program applicants. Where requested, the governor's office of Indian affairs must provide training and other technical assistance to local government agencies as they implement the consultation requirements of this section.

1 (10) Any agency subject to or implementing this section may adopt 2 rules in furtherance of its duties under this section.

3 (11) Subject to the availability of amounts appropriated for this 4 specific purpose, the department must establish a tribal capacity 5 grant program to provide funding to federally recognized tribes for 6 the costs of implementing this section.

7 <u>NEW SECTION.</u> Sec. 8006. If any provision of this act or its 8 application to any person or circumstance is held invalid, the 9 remainder of the act or the application of the provision to other 10 persons or circumstances is not affected.

11 <u>NEW SECTION.</u> Sec. 8007. This act is necessary for the immediate 12 preservation of the public peace, health, or safety, or support of 13 the state government and its existing public institutions, and takes 14 effect immediately.

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