## CERTIFICATION OF ENROLLMENT

## ENGROSSED SUBSTITUTE SENATE BILL 5200

68th Legislature 2023 Regular Session

Passed by the Senate April 22, 2023 Yeas 48 Nays 0	CERTIFICATE
- -	I, Sarah Bannister, Secretary of the Senate of the State of Washington, do hereby certify that
President of the Senate	- the attached is ENGROSSED SUBSTITUTE SENATE BILL 5200 as
	passed by the Senate and the House of Representatives on the dates
Passed by the House April 21, 2023 Yeas 96 Nays 0	hereon set forth.
Speaker of the House of Representatives	Secretary
Approved	FILED
	Secretary of State State of Washington
Governor of the State of Washington	

#### ENGROSSED SUBSTITUTE SENATE BILL 5200

#### AS AMENDED BY THE HOUSE

Passed Legislature - 2023 Regular Session

State of Washington 68th Legislature 2023 Regular Session

By Senate Ways & Means (originally sponsored by Senators Mullet, Schoesler, and Nguyen; by request of Office of Financial Management)

READ FIRST TIME 03/23/23.

- AN ACT Relating to the capital budget; amending RCW 28A.320.330, 1 2 28B.15.210, 28B.15.310, 28B.30.750, 28B.35.370, 3 28B.50.360, 39.35D.030, 43.07.410, 43.31.577, 43.82.010, 43.88D.010, 43.88.030, 43.99N.060, 43.19.125, and 87.03.136; amending 2021 c 332 4 ss 1039, 1041, 1073, 1065, 1094, 1098, 2032, 2039, 2059, 2067, 3002, 5 3010, 3019, 3021, 3022, 3024, 3026, 3027, 3028, 3031, 3037, 3038, 6 3039, 3048, 3069, 3072, 3078, 3094, 3097, and 3295, and 2022 c 296 ss 8 1021, 1018, 1020, 1026, 1036, 1024, 1039, 1022, 1046, 1019, 1041, 1042, 1017, 1056, 1059, 2004, 2037, 3003, 3010, 5004, 5028, 7002, and 9 (uncodified); reenacting and amending RCW 43.83B.430 and 10 43.155.050; adding new sections to 2022 c 296 (uncodified); creating 11 12 new sections; repealing 2022 c 296 ss 1012 and 1013, and 2021 c 332 s 13 3111 (uncodified); and declaring an emergency.
- 14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 15 NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted 16 and, subject to the provisions set forth in this act, the several 17 dollar amounts hereinafter specified, or so much thereof as shall be 18 to accomplish the purposes designated, 19 appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and 20 21 ending June 30, 2025, out of the several funds specified in this act.

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- 1 (2) The definitions in this subsection apply throughout this act 2 unless the context clearly requires otherwise.
- 3 (a) "Fiscal year 2024" or "FY 2024" means the period beginning 4 July 1, 2023, and ending June 30, 2024.
- 5 (b) "Fiscal year 2025" or "FY 2025" means the period beginning 6 July 1, 2024, and ending June 30, 2025.
- 7 (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
- 9 (d) "Provided solely" means the specified amount may be spent 10 only for the specified purpose.
  - (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
  - (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2025-2027 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
  - (5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2023, from the 2021-2023 biennial appropriations for each project.

# 31 PART 1 32 GENERAL GOVERNMENT

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# NEW SECTION. Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF 34 STATE

- 35 Library-Archives Building (30000033)
- The appropriation in this section is subject to the following conditions and limitations: \$8,000,000 of the Washington state

1	library-archives building account—state appropriation is provided
2	solely for costs associated with the design and construction of the
3	library-archives building. No later than December 1, 2023, the
4	secretary of state shall present to the governor and the capital
5	committees of the legislature funding options and a proposed
6	construction schedule for construction of the library-archives
7	building using anticipated revenue from a certificate of
8	participation and no more than \$30,000,000 in state building
9	construction bonds over the 2023-2025 and 2025-2027 fiscal biennia.
10	Appropriation:
11	Washington State Library-Archives Building
12	Account—State
13	Prior Biennia (Expenditures) \$5,300,000
14	Future Biennia (Projected Costs)\$30,000,000
15	TOTAL
16	NEW SECTION. Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF
16 17	NEW SECTION. Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF STATE
17	STATE
17 18	STATE  Archives Capital Minor Works (30000047)
17 18 19	STATE  Archives Capital Minor Works (30000047)  Appropriation:  State Building Construction Account—State \$1,507,000
17 18 19 20	STATE  Archives Capital Minor Works (30000047)  Appropriation:  State Building Construction Account—State \$1,507,000
17 18 19 20 21	Archives Capital Minor Works (30000047)  Appropriation: State Building Construction Account—State \$1,507,000  Prior Biennia (Expenditures) \$0
17 18 19 20 21 22	Archives Capital Minor Works (30000047)  Appropriation:  State Building Construction Account—State \$1,507,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$6,028,000
17 18 19 20 21 22	Archives Capital Minor Works (30000047)  Appropriation:  State Building Construction Account—State \$1,507,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$6,028,000
17 18 19 20 21 22 23	Archives Capital Minor Works (30000047)  Appropriation:  State Building Construction Account—State \$1,507,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$6,028,000  TOTAL \$7,535,000
17 18 19 20 21 22 23	STATE  Archives Capital Minor Works (30000047)  Appropriation:  State Building Construction Account—State \$1,507,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$6,028,000  TOTAL \$7,535,000
17 18 19 20 21 22 23 24 25	Archives Capital Minor Works (30000047)  Appropriation:  State Building Construction Account—State \$1,507,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$6,028,000  TOTAL \$7,535,000  NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE  2023-25 Building Communities Fund Grant Program (40000279)
17 18 19 20 21 22 23 24 25 26	Archives Capital Minor Works (30000047)  Appropriation:  State Building Construction Account—State \$1,507,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$6,028,000  TOTAL \$7,535,000  NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE  2023-25 Building Communities Fund Grant Program (40000279)  The appropriation in this section is subject to the following
17 18 19 20 21 22 23 24 25 26 27	Archives Capital Minor Works (30000047)  Appropriation:  State Building Construction Account—State \$1,507,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$6,028,000  TOTAL \$7,535,000   NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE  2023-25 Building Communities Fund Grant Program (40000279)  The appropriation in this section is subject to the following conditions and limitations:

section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

1	(3) The appropriation in this section is provided solely for the
2	following list of projects:
3	American Legion Veteran Housing and Resource
4	Center
5	Asia Pacific Cultural Center Renovation \$1,082,000
6	Behavioral Health Clinic \$250,000
7	Benston Hall
8	Capital Expansion for Job Skills, Training,
9	Support, and More
10	Carl Maxey Center Remodel - Phase 3 \$350,000
11	Cham Community Center
12	Childcare and Development Center Phase II \$200,000
13	CLR Certified Community Behavioral Health Center \$2,446,000
14	Community Meal Program
15	Culinary Training Academy and Community Event
16	Space at HopeWorks
17	CYS Marina View Building Renovation \$100,000
18	Eloise's Cooking Pot Food Bank Capital Remodel
19	Project
20	Energy Retrofit Project
21	Eritrean Community Center Expansion Project \$312,000
22	Expanding Capacity for Workforce Development \$99,000
23	Expansion of and Updates to GLOW Children ELC
24	Space
25	Expansion of Public Food Business Incubator \$100,000
26	Food Bank Renovation
27	Food Pantry Renovation in Kittitas County \$473,000
28	Global Neighborhood Building Expansion: Enhancing
29	Services for Local Refugees \$229,000
30	HVAC Replacement for ECEAP Classrooms \$188,000
31	Lake Stevens Food Bank Building \$675,000
32	Landing Youth Service Center \$297,000
33	Latino Arts and Culture Community Center \$90,000
34	Makah Community Gymnasium \$160,000
35	New Family Resource Center Construction \$325,000
36	NEW Health Newport Capital Expansion \$823,000
37	Nisqually Health and Wellness Center Project \$6,000,000
38	North Seattle Family Support Center \$1,090,000
39	Puyallup Food Bank Facilities \$558,000

1	RAI Maker Space and Cultural Center \$778,000
2	ReCyclery Infrastructure, Bathroom and Shop
3	Improvement Project
4	Scott and Sis Names Family YMCA \$3,000,000
5	Sea Mar CHC - Concrete
6	Sea Mar CHC - Elma
7	Sedro-Woolley Club Renovation \$100,000
8	SEYFS Renovations
9	Snohomish Family Center Improvements \$206,000
10	South Everett/Mukilteo Building Communities \$100,000
11	Step By Step Early Learning Center \$2,622,000
12	Teen Center Building Renovation \$318,000
13	UHeights Community Kitchen, Safety, and
14	Accessibility Project \$250,000
15	Unbridled Spirit: Outdoor Program Space \$68,000
16	United Learning Center \$100,000
17	William Grose Innovation Center \$250,000
18	Yelm Boys & Girls Club Remodel \$100,000
19	YWCA Clark County Community Office Repairs and
20	Renovation
21	(4) \$850,000 of the appropriation in this section is provided
22	solely for the department to provide technical assistance to
23	organizations interested in applying for the building communities
24	fund grants.
25	Appropriation:
26	State Building Construction Account—State \$30,579,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$122,000,000
29	TOTAL\$152,579,000
30	NEW CECHTON Co. 1004 FOR MUE DEPARMENT OF COMMERCE
31	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE 2023-25 Building for the Arts (40000280)
	2023-23 Bulluing for the Arts (40000200)
32	The appropriation in this section is subject to the following
33	conditions and limitations:
34	(1) The appropriation is subject to the provisions of RCW
35	43.63A.750.
36	(2) Except as directed otherwise prior to the effective date of
37	this section, the department may not expend the appropriation in this

section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

O	or projects.
9	7th Street Theatre
10	Arté Noir
11	Cascade Public Media
12	Cornish College of the Arts \$350,000
13	Experience Learning Community \$200,000
14	Fire Mountain Arts Council \$217,000
15	Friends of Gladish
16	Ghostlight Productions
17	Grand Tacoma Cinema Club DBA The Grand Cinema \$500,000
18	Highland Park Improvement Club \$400,000
19	Imagine Children's Museum
20	Lincoln Theatre Center Foundation Green \$350,000
21	Magenta Theater
22	Orcas Center
23	Pacific Public Media \$800,000
24	Pickford Film Center
25	Port Angeles Waterfront Center dba Field Arts &
26	Events Hall
27	Richland Players Inc
28	Sahak Khemararam Buddhist Association \$500,000
29	Sea Mar Community Health Centers \$350,000
30	Seattle Children's Theatre
31	Seattle Repertory Theatre Renovations
32	for Accessibility
33	Seattle Symphony Orchestra \$250,000
34	Seattle Theatre Group
35	Sequim City Band
36	SIFF Uptown Theater Renovation Project \$500,000
37	Spokane Valley Summer Theatre \$1,849,000
38	Tacoma Arts Live Tacoma Armory Performance Venue
39	Renovation

1 2 3 4 5	The 5th Avenue Theatre Association
6	State Building Construction Account—State \$18,000,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE 2023-25 CERB Capital Construction (40000281)
12	Appropriation:
13 14	Public Facility Construction Loan Revolving  Account—State
15 16	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$100,000,000
17	TOTAL
18 19 20	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE Dig-Once Pilot Project and Enhanced Program Development (40000282)
19	Dig-Once Pilot Project and Enhanced Program Development
19 20 21 22 23 24 25 26	Dig-Once Pilot Project and Enhanced Program Development (40000282)  The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for improvements to Reynolds Road and Harrison Avenue in Lewis county that demonstrate dig-once project practices that coordinate construction of multiple infrastructure projects to maximize project efficiencies and minimize cost.  Appropriation:
19 20 21 22 23 24 25 26 27 28	Dig-Once Pilot Project and Enhanced Program Development (40000282)  The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for improvements to Reynolds Road and Harrison Avenue in Lewis county that demonstrate dig-once project practices that coordinate construction of multiple infrastructure projects to maximize project efficiencies and minimize cost.  Appropriation:  State Building Construction Account—State \$500,000
19 20 21 22 23 24 25 26	Dig-Once Pilot Project and Enhanced Program Development (40000282)  The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for improvements to Reynolds Road and Harrison Avenue in Lewis county that demonstrate dig-once project practices that coordinate construction of multiple infrastructure projects to maximize project efficiencies and minimize cost.  Appropriation:

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The appropriation in this section is subject to the following conditions and limitations:

- (1) \$22,500,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, tribal governments, and state agencies for improvements to facilities and related projects that result in energy and operational cost savings.
- (a) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (c) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (2) \$22,500,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.
- (a) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (c) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
  - (3) \$5,000,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at facilities owned by agencies that repair or replace existing building systems and reduce greenhouse gas emissions from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is

- dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy efficiency compared
- 7 (4) The department shall develop metrics that indicate the 8 performance of energy efficiency efforts.
- 9 (5) If a grant is provided in subsection (1) or (3) of this 10 section to purchase heating devices or systems, the agency must, 11 whenever possible and most cost effective, select devices and systems 12 that do not use fossil fuels.
- 13 (6) Grants provided in subsections (1), (2), and (3) of this section to state agencies are exempt from the match requirements in this section.
- 16 Appropriation:

to the original project request.

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- 21 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
- Home Electrification and Appliance Rebates Program (HEAR) (40000284)
- The appropriations in this section are subject to the following conditions and limitations:
  - (1) (a) \$83,000,000 of the general fund—federal appropriation and \$75,000,000 of the climate commitment account—state appropriation are provided solely for the department to administer grants to eligible third-party administrators for heat pump and other high-efficiency electric equipment rebates, with a focus on low/moderate income households and small businesses. State incentives and rebates for installation of high efficiency electric equipment, including electrical panel upgrades, provide a benefit to the public consistent with the state's energy strategy and climate mandates by reducing greenhouse gas emissions from the built environment.
- 36 (b) \$5,000,000 of the climate commitment account—state appropriation is provided solely for the department to administer

- grants to eligible third-party administrators for heat pumps for adult family homes.
- 3 (2) The department shall implement a statewide high efficiency 4 electric equipment program consistent with the following:
  - (a) Aid the transition of residential and commercial buildings away from fossil fuels by providing education and outreach resources for the installation of high efficiency electric heat pumps and other high efficiency electric equipment;
- 9 (b) Provide grants, coordination, and technical assistance to 10 eligible third-party administrators to promote the adoption of high-11 efficiency electric heat pump equipment for space and water heating; 12 and
- 13 (c) Develop strategies to ensure that the program serves low14 income households, vulnerable populations, and overburdened
  15 communities, including dedicating a portion of the program funding
  16 for this purpose. For the purposes of this subsection (2)(c),
  17 "overburdened communities" has the same meaning as defined in RCW
  18 70A.65.010.
- 19 (3) For the purposes of this section, "eligible third-party 20 administrators" include, but are not limited to, nonprofits, 21 utilities, housing providers, community action agencies and 22 community-based organizations.

### 23 Appropriation:

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24	Climate Commitment Account—State \$80,000,000
25	General Fund—Federal
26	Subtotal Appropriation \$163,000,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)
29	TOTAL\$163,000,000

## NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE

31 2023-25 Early Learning Facilities - School Districts (40000285)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects:

35	Bethel School District
36	Highline School District
37	Issaquah School District

1	Orondo School District
2	South Bend School District \$300,000
3	Toppenish School District \$1,080,000
4	Appropriation:
5	Ruth Lecocq Kagi Early Learning Facilities
6	Development Account—State
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$21,624,000
9	TOTAL\$27,030,000
10	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE
11	2023-25 Library Capital Improvement Program (40000286)
12	The appropriation in this section is subject to the following
13	conditions and limitations:
14	(1) The appropriation in this section is provided solely for a
15	local library capital improvement grant program for the following
16	list of projects:
17	Camas Public Library
18	City of Longview
19	City of Port Townsend
20	City of Shelton
21	City of South Bend
22	City of Walla Walla
23	Pend Oreille County Library District \$200,000
24	Pierce County Library - Bonney Lake
25	Pierce County Library - Sumner
26 27	San Juan Island Library District
28	Stevens County Rural Library District
29	(2) The department must establish a competitive process to
30	solicit proposals for and prioritize projects whose primary objective
31 32	is to assist libraries operated by governmental units, as defined in
33	RCW 27.12.010, in acquiring, constructing, repairing, or rehabilitating facilities.
34	(3) The department must establish a committee to develop the
35	grant program criteria established under subsection (2) of this
36	section and review proposals. The committee must be composed of five
37	members as provided in this subsection. The committee must include:
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1 (a) A representative from the department of commerce; (b) a 2 representative from the department of archaeology and historic 3 preservation; (c) the state librarian; (d) a representative from a 4 library district; and (e) a representative from a municipal library.

- (4) The department must conduct a statewide solicitation of project applications. The department must evaluate and rank applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a local, state, or federal register of historic places and those located in distressed or rural counties. The evaluation and ranking process must also include an examination of existing assets that applicants propose to apply to projects. Grant assistance under this section may not exceed 50 percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.
- (5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2024, for inclusion in the department of commerce's 2025-2027 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not exceed \$2,000,000. The total amount of recommended state funding for the projects on a biennial project list may not exceed \$10,000,000.
- (6) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.
- (7) The department must assist grant recipients under this section to apply for applicable competitive federal grant funding and, upon receipt of any such funding, an equal amount of the state building construction account—state appropriation must be placed in unallotted status.

1	Appropriation:
2	State Building Construction Account—State \$10,951,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$43,804,000
5	TOTAL\$54,755,000
6	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE
7	Pacific Tower Capital Improvements (40000287)
8	Appropriation:
9	State Building Construction Account—State \$6,464,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$6,061,000
12	TOTAL\$12,525,000
13	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
14	2023-25 Public Works Assistance Account (PWAA) (40000289)
15	Appropriation:
16	Public Works Assistance Account—State \$400,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$1,000,000,000
19	TOTAL\$1,400,000,000
20	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE
21	2023-25 Broadband Infrastructure Federal Match Projects
22	(40000290)
23	The appropriations in this section are subject to the following
24	conditions and limitations:
25	(1)(a) \$50,000,000 of the state building construction account—
26	state appropriation in this section is provided solely as match for
27 28	federal authority allocated under this section and section 7017 of this act for the statewide broadband office to administer the
29	broadband equity, access, and deployment state grants program in
30	section 60102 of P.L. 117-58 (infrastructure investment and jobs
31	act). Expenditure of the amount in this subsection is contingent on
32	the receipt of this grant funding.

- 1 (b) To the extent permitted by federal law, the office shall 2 provide state match only for projects where the lead applicant is a 3 public entity.
  - (2) In addition to scoring and weighting criteria established pursuant to the federal broadband equity, access, and deployment program, the state broadband office must establish additional secondary selection criteria, including, but not limited to, criteria that give weight to projects that:
  - (a) Provide open-access wholesale last-mile broadband service for the useful life of the subsidized networks on fair, equal, and neutral terms to all potential retail providers; and
  - (b) Demonstrate support from the local government or any tribal government with oversight over the location or locations to be served.
  - (3) The statewide broadband office must include, in the five-year action plan developed using initial planning funds from the broadband equity, access, and deployment program funded under P.L. 117-58 (infrastructure investment and jobs act):
  - (a) Consideration of broadband infrastructure projects that use wireless technology in order to expand access at the lowest cost to the most unserved or underserved residents; and
  - (b) Steps the office will take to promote: The use of existing infrastructure; dig-once policies; streamlined permitting processes; and cost-effective access to poles, conduits, easements, and rights-of-way. To the extent permitted under federal law, the office must consider creating a pool of grant funds dedicated to pole costs.
  - (4) \$300,000 of the general fund—federal appropriation provided in this section is for a staff position dedicated to advising the statewide broadband office on the availability and feasibility of deploying new and emerging technologies in broadband internet service.

#### 32 Appropriation:

33	General Fund—Federal	\$150,000,000
34	State Building Construction Account—State	\$50,000,000
35	Subtotal Appropriation	\$200,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$150,000,000
38	TOTAL	\$350,000,000

#### NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE

2023-25 Weatherization Plus Health (40000291)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$5,000,000 of the state building construction account—state appropriation in this section is provided solely for grants for the Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners in making sound energy efficiency investments by providing consumer education and marketing, workforce support through training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings. This is the maximum amount the department may expend for this purpose.
- (2) The department must, to the extent practicable, implement the recommendations in the weatherization plus health 2022 report.
- (3) If funding from these appropriations is used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
  - (4) The department must:
- (a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;
- (b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;
- (c) Ensure that community energy efficiency program utility sponsors work with nonprofit community-based organizations to deliver community energy efficiency program services; and
- (d) Identify community energy efficiency program sponsors that support the conversion of space and water heating from fossil fuels to electricity, as part of a set of energy efficiency investments.
- 34 Appropriation:

35	Climate Commitment Account—State \$35,000,000
36	State Building Construction Account—State \$5,000,000
37	Subtotal Appropriation
38	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE
4	2023-25 Youth Recreational Facilities Grant Program (40000292)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7	(1) The appropriation is subject to the provisions of RCW
8	43.63A.135.
9	(2) Except as directed otherwise prior to the effective date of
10	this section, the department may not expend the appropriation in this
11	section unless and until the nonstate share of project costs have
12	been either expended or firmly committed, or both, in an amount
13	sufficient to complete the project or a distinct phase of the project
14	that is useable to the public for the purpose intended by this
15 16	appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.
17	(3) The appropriation is provided solely for the following list
18	of projects:
19	Camp Kilworth Lodges Renovation and Activation \$500,000
20	Coupeville Boys & Girls Club Construction Project \$391,000
21 22	Dylan Jude Harrell Community Center Gymnasium \$384,000
23	Evergreen Pool Upgrades
24	GHHS Safe Learning Spaces \$254,000
25	Multicultural Youth Recreation Facility \$226,000
26	OIC Excel Youth Center
27	Performing Arts Center Spokane Valley \$1,176,000
28	The Auburn Valley YMCA Healthy Kids Campus \$1,200,000
29	The Lummi Nation BGC Facility Improvement Project \$340,000
30	University Family YMCA
31	Appropriation:
32	State Building Construction Account—State \$8,000,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs)\$32,000,000
35	TOTAL
36	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE

1	Capital Pre-Development Funding (40000293)
2	Appropriation:
3	State Taxable Building Construction Account—
4	State\$5,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$20,000,000
7	TOTAL\$25,000,000
8	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
9	2023-25 Clean Energy Fund Program (40000294)

- The appropriation in this section is subject to the following conditions and limitations:
- 12 (1)(a) \$500,000 of the appropriation in this section is provided 13 solely for the department to convene a work group to:

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- (i) Analyze the financial investments required for owners of tier 1 covered buildings to comply with the state energy performance standard under RCW 19.27A.210; and
  - (ii) Make recommendations to the legislature to assist building owners in attaining compliance, which must include, but are not limited to:
- 20 (A) Identifying energy efficiency investments or other strategies 21 and related timelines for increasing energy efficiency in the 22 buildings sector;
  - (B) Providing a cost-benefit analysis of options, including energy efficiency, to meet the goal of reducing greenhouse gas emissions from the buildings sector; and
  - (C) Recommendations to balance financial investments while maximizing clean energy benefits for the state, including statutory changes that may be necessary for this purpose.
  - (b) The work group membership convened under this section must include, but is not limited to: One representative of the office of the superintendent of public instruction; one representative of a K-12 maintenance and operation administrators association; one representative of each of the state's public four-year institutions of higher education; one representative of the state board for community and technical colleges; one representative department of social and health services; one representative of the department of corrections; one representative of the department of services; one representative of enterprise health

- organization; one representative from a local government; one representative from an organization representing privately owned tier 1 covered buildings; one representative from a business specializing in performance contracting for energy services; one representative from a nonprofit specializing in clean energy; and two representatives of a national association for industrial and office parks.
- 8 (c) The department must submit to the appropriate committees of the legislature:
- 10 (i) Analysis of financial investments as required by this section 11 by December 15, 2023; and
- 12 (ii) A final report with recommendations as required by this section by September 1, 2024.

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- (2) Except as provided in subsections (1) and (13) of this section, the appropriation in this section is provided solely for competitive grants to eligible entities for predevelopment, design, and construction of projects that provide a public benefit through research, development, demonstration, or deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes.
- (3) Entities eligible for grant funding under this section include local governments, federally recognized tribal governments and tribes' contracted service providers, public and private utilities that serve retail customers in the state, for-profit entities, research institutions, nonprofit organizations, and state agencies.
- (4) To be eligible, a project must be consistent with the state energy strategy adopted under chapter 43.21F RCW and policies under chapter 19.405 RCW. To the extent practicable, the department must prioritize projects that build upon Washington's strengths in aerospace, maritime, information and communications technology, grid modernization, advanced materials, and decarbonizing the built environment.
- 36 (5) The department must invite stakeholders to participate in the 37 design and implementation of grant programs funded under this 38 section. The department must consider equity and environmental 39 justice when developing the program structure and opportunities for 40 applicant participation.

(6) When soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:

- (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section;
- (b) Ensure that a public benefit results from the use of public funds through due diligence and monitoring of contracted projects, including ensuring compliance with all applicable laws related to the project selection process, project monitoring, and contracting; and
- (c) Prioritize projects for funding that leverage the greatest amount of matching funds, such as local levy funding.
  - (7) (a) The department must require project applicants to:
- 13 (i) Disclose all sources of public funding invested in a project; 14 and
  - (ii) Identify by name any former or current state of Washington employees employed by the applicant or its governing body in the 24 months preceding the application submittal. The identification must include the person's separation date and job title or position held. If the department determines that a conflict of interest or other violation of chapter 42.52 RCW exists, the application must be disqualified from further consideration.
  - (b) If, after a grant has been awarded, the department finds that a grantee has violated chapter 42.52 RCW, either in procuring or performing under the grant, the department in its sole discretion may terminate the grant funding by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.
  - (8) The department must specify the requirements in subsections (6) and (7) of this section in funding contracts entered into by the department under this section.
  - (9) \$10,000,000 of the appropriation in this section is provided solely for grants to tribes for clean energy development projects. Eligible uses of grant funding include planning, predesign, design, construction, project predevelopment, and deployment of clean energy projects that contribute to achieving the state's greenhouse gas emissions reduction goals and related policies. The department must collaborate with tribes in the design and development of this grant program.
- 39 (10) \$10,000,000 of the appropriation in this section is provided 40 solely for state match for federal funding that aligns with

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subsection (2) of this section and accelerates meeting state clean energy and climate goals. Funding may be used to match federal grants to the state or nonstate entities for clean energy research, development, and demonstration projects.

- (11) \$12,000,000 of the appropriation in the section is provided solely for grants for strategic research, development, and demonstration of new and emerging clean energy generation and storage technologies and climate change mitigation technologies, including greenhouse gas removal. Grants awarded under this subsection must reduce reliance on fossil fuels, reduce risk of irregularities in power supply, offer opportunities for economic and job growth, and strengthen technology supply chains. Grant funds are intended to catalyze diverse new technologies that change production, use, storage, and transportation of energy. The department may provide funding to projects at various stages of readiness, including early-stage research, pilot and demonstration projects, and dual use projects that produce clean energy and additional benefits.
- (12) \$20,000,000 of the appropriation in this section is provided solely for grants for electrical grid integration and innovation projects. To be eligible, a project must develop and demonstrate distributed energy resources, as defined in RCW 19.405.020, and nonwire alternatives that advance community resilience, support implementation of demand response and sustainable microgrids, improve integration of renewable energy and energy storage, and accelerate beneficial load integration and demand management for building electrification, equipment electrification, and electric vehicle charging.
- (13) \$7,500,000 of the appropriation in this section is provided solely to support regional energy analytics capability at Pacific Northwest national laboratory.
- (14) The department must strive to allocate all of the amounts appropriated in this section within the 2023-2025 fiscal biennium in the manner prescribed in each subsection. However, no sooner than January 1, 2024, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may reallocate funding among the purposes of subsections (9) through (12) of this section. Beginning January 1, 2024, the department must provide quarterly notice of any funding reallocations to the appropriate fiscal committees of the legislature.

1	Appropriation:
2	Climate Commitment Account—State \$60,000,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$240,000,000
5	TOTAL\$300,000,000
6	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
7	Health Care Infrastructure (91002197)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The appropriation in this section is provided solely for the
11	following list of projects:
12	Chelan Valley EMS/Access to Health Care
13	Infrastructure (Chelan) \$11,000,000
14	Confluence Health: Radiation Treatment (Moses
15	Lake)
16	Jefferson Reproductive and Gynecological Health
17	(Port Townsend)
18	Samaritan Hospital (Moses Lake) \$8,418,000
19	Tubman Center for Health & Freedom (Seattle) \$11,700,000
20	(2) The department may not expend funding for a project in this
21	section unless and until the nonstate share of that project's costs
22	have been either expended or firmly committed, or both, in an amount
23	sufficient to complete the project or a distinct phase of the
24	project. This requirement does not apply to projects where a share of
25 26	the appropriation is for design costs only.
20 27	(3) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years,
28	either through ownership or a long-term lease. This requirement does
29	not apply to grants for preconstruction activities or grants in which
30	the sole purpose is to purchase real property that does not include a
31	construction or renovation component.
32	(4) In contracts for grants authorized under this section, the
33	department must include provisions that require that capital
34	improvements be held by the grantee for a specified period of time
35	appropriate to the amount of the grant and that facilities be used

for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the

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1 grantee shall repay to the state general fund the principal amount of 2 the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the 3 date of authorization of the grant. 4 5 Appropriation: State Building Construction Account—State. . . . . \$38,918,000 6 7 Prior Biennia (Expenditures).......... 8 Future Biennia (Projected Costs)......... 9 10 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE 11 2023-25 Youth Shelters and Housing (91001682) 12 The appropriation in this section is subject to the following conditions and limitations: 13 14 (1) The appropriation in this section is provided solely for the 15 following list of projects: Community Youth Services (Olympia)....... \$200,000 16 17 Housing and Services for Youth Wellness (Seattle). . . \$5,000,000 18 19 ROOTS Young Adult Shelter Phase 2 Renovations 20 21 Safe Harbor Support Center (Kennewick)...... \$300,000 Serenity House (Port Angeles)......... 22 \$50,000 23 Shelton Young Adult Transitional Housing (Shelton). . \$1,200,000 24 Skagit Valley Family YMCA (Mt. Vernon)..... \$2,200,000 25 VOA Crosswalk 2.0 (Spokane)......... \$2,500,000 26 (2) The department may not expend funding for a project in this 27 28 section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount 29 sufficient to complete the project or a distinct phase of the 30 31 project. This requirement does not apply to projects where a share of 32 the appropriation is for design costs only. (3) Prior to receiving funding, grant recipients must demonstrate 33 that the project site is under control for a minimum of 10 years, 34 either through ownership or a long-term lease. This requirement does 35 36 not apply to grants for preconstruction activities or grants in which

- the sole purpose is to purchase real property that does not include a construction or renovation component.
  - (4) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

### 13 Appropriation:

### NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE

19 2023-25 Housing Trust Fund (40000295)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$163,663,000 of the state taxable building construction account—state appropriation is provided solely for the new construction, acquisition, or rehabilitation of affordable housing projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental illness or behavioral health conditions, farmworkers, people who are homeless, and people in need of permanent supportive housing. The department shall strive to invest at least 20 percent of the appropriation provided under this subsection with by and for organizations, as defined by the office of equity.
- (2) \$25,000,000 of the state taxable building construction account—state appropriation is provided solely for affordable housing projects that serve and benefit low-income people with developmental or intellectual disabilities. The department must use a separate application form and evaluation criteria for applications under this subsection. The department must coordinate with the department of

social and health services regarding any needed supportive services and make efforts to enact the recommendations of the housing needs study for individuals with intellectual and developmental disabilities, as provided in section 1068(6), chapter 332, Laws of 2021.

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- (3) \$100,000,000 of the state taxable building construction account—state appropriation is provided solely for the apple health and homes rapid permanent supportive housing program created in chapter 216, Laws of 2022. Of the amounts provided in this subsection, \$5,000,000 is provided solely for the St. Agnes Haven project in Spokane.
- (4) \$40,000,000 of the state building construction account—state appropriation is provided solely for awards to organizations eligible under RCW 43.185A.040 for the development of homeownership projects affordable to first-time low-income households throughout the state. Projects serving homebuyers whose income is up to 80 percent of the area median income, adjusted for household size, for the county where the property is located are eligible to apply, except that projects located in rural areas of the state, as defined by the department, serving homebuyers whose income is up to 100 percent of the area median income, adjusted for household size, for the county where the property is located are eligible to apply. Eligible activities include, but are not limited to, down payment assistance, closing costs, acquisition, rehabilitation costs, and new construction. Eligible organizations may include those that plan to provide housing to socially disadvantaged communities as defined in 13 C.F.R. Sec. 124.103. The department shall strive to invest at least 50 percent of these funds with by and for organizations, as defined by the office of equity, and make efforts to enact the recommendations of the homeownership disparities work group created in section 128(100), chapter 297, Laws of 2022.
- (5) \$25,000,000 of the state building construction account—state appropriation is provided solely for affordable housing preservation projects, which may include, but are not limited to:
- 35 (a) Projects preserving and extending the affordability 36 commitment period for projects in the housing trust fund portfolio. 37 The funds may be provided for major building improvements, 38 preservation, and system replacements, necessary for the existing 39 housing trust fund portfolio to maintain long-term viability. The

department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property. When allocating funds, the department must prioritize buildings that are older than 15 years and that serve very low-income and extremely low-income populations.

- (b) Projects preserving affordable multifamily housing at risk of losing its affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing. The department must prioritize projects that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state. Funds may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond their existing use restrictions and keep them in Washington's housing portfolio for a minimum of 40 years. If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.
- (c) The funding provided under this subsection (5) is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.
- (d) The amount awarded under this subsection (5) may not be calculated in award limitations for other housing trust fund awards.
- —state appropriation is provided solely for a grant to the northwest cooperative development center to provide subgrants for the acquisition and preservation of mobile or manufactured home communities. Funding provided under this subsection may be used to acquire mobile or manufactured home communities for the purpose of avoiding household displacement due to sale or other transactions and ensuring preservation of housing affordability for low-income households for a minimum of 40 years.
- —state appropriation is provided solely for a grant to the northwest cooperative development center to provide subgrants to organizations that are "mobile home park cooperatives" or "manufactured housing cooperatives" under RCW 59.20.030 for completing capital improvement processes. Subgrants provided under this subsection may be used solely for critical improvements, repairs, and infrastructure upgrades to promote the preservation of mobile or manufactured home

communities as affordable housing. The grantee must award subgrants based on needs relating to health, safety, and cost.

(8) \$40,337,000 of the state taxable building construction account—state appropriation is provided solely for the following list of projects:

6 African Diaspora Cultural Anchor Village (SeaTac). . \$4,000,000 7 Gravelly Lake Commons at LASA (Lakewood). . . . . . . \$500,000 8 Kenmore Supportive Housing (Kenmore)...... \$1,000,000 9 Leavenworth Affordable Workforce Rental Housing 10 Lewis County Homeless Shelter (Chehalis).... \$2,500,000 11 12 Lincoln District Family Housing (Tacoma). . . . . . \$5,050,000 13 Mary's Place Shelter Replacement (Burien). . . . . . \$6,000,000 14 \$1,000,000 Multicultural Village Design (Kent). . . . . . . . . \$550,000 15 16 New Hope Family Housing (Seattle)....... \$325,000 17 Peninsula Community Health Housing (Bremerton). . . . \$412,000 Shiloh Baptist Church New Life Housing (Tacoma). . . . \$1,000,000 18 19 Skyway Affordable Housing (Skyway)....... \$3,000,000

Tacoma/Pierce County Habitat Affordable Housing

(9) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

- (10) The department shall strive to allocate at least 30 percent of the funds provided in this section to projects located in rural areas of the state, as defined by the department.
- (11) The department must strive to allocate all of the amounts appropriated in this section within the 2023-2025 fiscal biennium in the manner prescribed in each subsection. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to other affordable housing projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
- 36 Appropriation:

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- 37 State Building Construction Account—State. . . . . \$65,000,000
- 38 State Taxable Building Construction Account—

1	State
2	Subtotal Appropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$1,600,000,000
5	TOTAL

#### NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for grants or deferred loans to local governments and public utility districts or their contracted service providers for system development charges and utility improvements for new affordable housing projects that serve and benefit low-income households. Where applicable, the extension must be consistent with the approved comprehensive plans under the growth management act and must be within the established boundaries of the urban growth area.
- (2) \$37,202,000 of the state building construction account—state appropriation is provided solely for grants or deferred loans to local governments or public utilities located within a jurisdiction that impose a sales and use tax under RCW 82.14.530(1) (a)(ii) or (b)(i)(B), 82.14.540, or 84.52.105.
- (3) \$20,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to local governments or public utilities located within:
  - (a) A city or county with a population of 150,000 or less; and
- (b) A jurisdiction that imposed a sales and use tax under RCW 82.14.530(1) (a)(ii) or (b)(i)(B).
- (4) \$798,000 of the state building construction account—state appropriation in this section is provided solely for the Habitat for Humanity Infrastructure Project in Kennewick and Walla Walla.
- (5) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for the Aviva Crossing Sanitary Sewer Upgrades Project (Tacoma).
- 35 (6) To be eligible for funding under this section, an applicant 36 must demonstrate, at minimum:
- 37 (a) That affordable housing development will begin construction 38 within 24 months of the grant or loan award; and

- 1 (b) A strong probability of serving the original target group or 2 income level for a period of at least 25 years.
- 3 (7) For purposes of this section, the following definitions 4 apply.
- 5 (a) "Affordable housing" has the same meaning as in RCW 6 43.185A.010.
- 7 (b) "Low-income household" has the same meaning as in RCW 8 43.185A.010.
- 9 (c) "System development charges" means charges for new drinking 10 water, wastewater, or stormwater connections when a local government 11 or public utility has waived standard fees normally applied to 12 developers for connection charges on affordable housing projects.
- 13 (d) "Utility improvements" means drinking water, wastewater, or 14 stormwater utility improvements.
- 15 Appropriation:

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#### 20 NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

21 Transit Oriented Housing Development Partnership Match (40000298)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely as match to private investment for grants to forprofit and nonprofit housing developers and public entities to carry out projects designed to increase the supply and affordability of transit-oriented housing development. Grants from this appropriation may only be used for the construction of units affordable at 80 percent of area median income or lower, if a project includes a range of affordability levels. The department shall work with the department of transportation to develop and administer a competitive grant program to assist in the financing of housing projects within rapid transit corridors. The department shall implement the program pursuant to the following eligibility criteria and definitions:

(1) Entities eligible to receive grant awards are state agencies, local governments, and nonprofit or for-profit housing developers. Eligible uses of grant awards include project capital costs and

- infrastructure costs and addressing gaps in project financing that would prevent ongoing or complete project construction.
- (2) Eligible housing projects must meet the following requirements:
- (a) Be within a rapid transit corridor. For purposes of this subsection (2), "rapid transit corridor" includes either one-half mile from light rail or commuter rail, or one-quarter mile from bus rapid transit.
  - (b) Produce at least 100 units of housing; and

- (c) Include a covenant on the property requiring at least 10 percent of total housing units in the project remain affordable for households with incomes at or below 60 percent of area median income and at least 10 percent of total housing units in the project remain affordable for households with incomes at or below 80 percent of area median income for at least 99 years.
- (3) The department must prioritize eligible projects by occupancy date, with a target occupancy date of December 31, 2025, or sooner.
- (4) To source project requests, the department may first review the list of housing trust fund applications from the prior two years to determine if any projects not fully funded would meet the criteria listed in subsection (2) of this section and would be able to proceed to construction. If so, the department must conduct outreach to those project owners to discuss the grant program before soliciting new projects.
- (5) The department must also consider the following criteria when prioritizing all projects:
  - (a) Are comprised of the largest number of affordable units;
- (b) Have the largest total number of units affordable to households with incomes at or below 60 percent area median income;
  - (c) Include land acquired at a reduced price or without cost;
  - (d) Abide by any applicable antidisplacement measures;
- (e) Include units with additional bedrooms or intended for occupancy by families with multiple dependents; or
  - (f) Have acquired all necessary permits.
- (6) The department may adopt any necessary guidance or rules to implement the competitive grant program under this section, including any additional project eligibility criteria and prioritization criteria.
- 39 (7) The department must report a program update and any projects 40 awarded on their website by June 30, 2024. The report must include

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- project award data at the time of award, such as, but not limited to, the awardee, total project cost, amount of the award, number of households being served by household income, project location, and any other relevant information.
  - (8) The department must strive to allocate the amounts appropriated in this section by September 30, 2024, in the manner prescribed in this section. However, if upon review of applications the department determines there are not adequate suitable projects to receive awards, the department may allocate state funding to other affordable housing projects serving other low-income and special needs populations.

## 12 Appropriation:

13	General Fund—Private/Local	\$25,000,000
14	State Building Construction Account—State	\$25,000,000
15	Subtotal Appropriation	\$50,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$200,000,000
18	TOTAL	\$250,000,000

## NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE

2023-25 Behavioral Health Community Capacity Grants (40000299)

21 The appropriation in this section is subject to the following 22 conditions and limitations:

(1) The appropriation in this section is provided solely for the department to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. The department must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, one representative from a managed care organization, one representative from an accountable care organization, and one representative from the association of county human services. Amounts provided in this section may be used for construction and equipment costs associated with establishment or preservation of the facilities. The department may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services.

1 (2) In awarding funding for projects in subsection (5) of this 2 section, the department must establish criteria for the issuance of 3 the grants, which must include:

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- (a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;
- (b) Evidence that the applicant has assessed and would meet gaps in geographical availability of behavioral health services in their region;
- 10 (c) Evidence that the applicant is able to meet applicable 11 licensing and certification requirements in the facility that will be 12 used to provide services;
- 13 (d) A commitment by applicants to serve persons who are publicly 14 funded and persons detained for involuntary commitment under chapter 15 71.05 RCW;
  - (e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 10-year period;
  - (f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- 21 (g) A detailed estimate of the costs associated with opening the 22 beds;
- 23 (h) A financial plan demonstrating the applicant's ability to 24 maintain and operate the facility; and
  - (i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
  - (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and to allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
  - (4) The department must prioritize projects that increase capacity in unserved and underserved areas of the state.
- 38 (5)(a) \$28,443,000 of the state building construction account— 39 state appropriation in this section is provided solely for 40 competitive community behavioral health grants to address regional

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- needs. Applicants must provide confirmation that the health care authority, department of social and health services, or a managed care organization plans to contract with the facility sufficient to cover the facility's operating costs. The department must give priority to facilities that:
  - (i) Serve individuals on 90-day or 180-day civil commitments as an alternative to treatment in the state hospitals;
- 8 (ii) Serve individuals who will be transitioned from or diverted 9 from the state hospitals;
- 10 (iii) Provide secure withdrawal management and stabilization 11 treatment beds; or
  - (iv) Provide substance use disorder treatment.

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- (b) In awarding this funding to projects under (a)(i) of this subsection (5), the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:
- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- 21 (ii) The facility is not subject to federal funding restrictions 22 that apply to institutions of mental diseases;
- 23 (iii) The provider has submitted a proposal for operating the facility to the health care authority;
  - (iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and
  - (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.
  - (c) \$24,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases.
  - (d) \$18,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to increase behavioral health services and

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- 1 capacity for children and minor youth including, but not limited to, services for youth crisis walk-in intervention, substance use 2 disorder treatment, sexual assault and traumatic stress, anxiety, or 3 depression, children with behavioral health and intellectual or 4 developmental disability needs, and interventions for children 5 6 exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be 7 given to programs that incorporate outreach and treatment for youth 8 dealing with behavioral health or social isolation issues. 9
  - (6) The amounts provided in this subsection are subject to the criteria in subsection (1) of this section, except the projects are not required to establish new capacity:

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- (a) \$7,500,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to prevent the closure of existing behavioral health facilities. For purposes of this subsection (6)(a), the department must implement necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of behavioral health facilities.
- 21 (b) \$133,057,000 of the appropriation in this section is provided 22 solely for the following list of projects:

23	Aristo Healthcare Services (Renton) \$2,000,000
24	Center for Alcohol & Drug Treatment New Facility
25	(Wenatchee)
26	Compass Health Broadway Behavioral Health
27	Services (Everett)
28	CRMHS Satellite Building Project (Vancouver) \$2,500,000
29	Evergreen Treatment Services (Seattle) \$6,000,000
30	Jamestown S'Klallam Behavior Health Center
31	(Sequim)\$13,000,000
32	Lummi Nation Substance Abuse Treatment
33	(Bellingham)
34	Lynnwood Community Recovery Center (Lynnwood) \$2,750,000
35	Nisqually Tribe Healing Village (Olympia) \$12,000,000
36	Recovery Innovations Crisis Stabilization (Federal
37	Way)
38	SeaMar Youth Crisis Center (Seattle) \$480,000
39	SHC Medical Center - Astria/Toppenish Hospital

(Toppenish)\$2,500,000
SIHB Thunderbird Treatment Center (Vashon) \$1,030,000
Skagit County Crisis Stabilization Center (SCCSC)
(Sedro-Woolley)
Spokane Treatment and Recovery Service (Spokane) \$4,000,000
Substance Use Disorder & Mental Health Inpatient
Treatment (Yakima)
Three Rivers Behavioral Health Center (Kennewick) \$5,000,000
Whatcom 23-Hour Crisis Relief Center (Bellingham) \$9,000,000

(7) The department shall notify all applicants that they may be required to have a construction review performed by the department of health.

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- (8) To accommodate the emergent need for behavioral health services, the department and the department of health, collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric freestanding evaluation and treatment facilities, triage services facilities, facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.
- (9) The department must strive to allocate all of the amounts provided in this section in the manner prescribed in each subsection. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category, the department may allocate funding to other project categories listed in this section, prioritizing projects that support serving individuals who will be transitioned from or diverted from the state hospitals. Underserved areas of the state may also be considered.
- (10) In contracts for grants authorized under this section, the department must include provisions that require that the grantee or successor hold the capital improvements for at least a 10-year period. The provisions must require the facility to be used for behavioral health services, but may allow the facility to change ownership or facility type during the commitment period. The department shall monitor the activities of recipients of grants under

- this program to determine compliance with the terms and conditions set forth in its contract.
- 3 (11) The department must provide a progress report to the 4 appropriate committees of the legislature by September 1, 2024. The 5 report must include:
- 6 (a) The total number of applications and amount of funding 7 requested;
  - (b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date;
- 11 (c) A statewide map of new capacity since 2018, including 12 projected bed capacity and opening dates;
- 13 (d) A status report of projects that received funding in prior 14 funding rounds, including details about the project completion and 15 the date the facility began providing services; and
- 16 (e) Recommendations for statutory language that would codify the 17 grant program on an ongoing basis including:
  - (i) Evaluation and prioritization criteria;
    - (ii) Monitoring and compliance requirements;
- 20 (iii) Preconstruction and technical assistance services; and
- 21 (iv) Data needed to determine the service needs by area of the 22 state.
- 23 (12) The department must coordinate with the health care 24 authority to submit capital budget requests to fund behavioral health 25 community capacity grants for the 2025-2027 biennial budget by the 26 due date established by the office of financial management. 27 Associated state budget operating costs must also be identified and
- 29 Appropriation:

requested.

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- 30 State Building Construction Account—State. . . . . \$211,000,000
- 31 Prior Biennia (Expenditures)........\$(
- 32 Future Biennia (Projected Costs)...... \$844,000,000
- 33 TOTAL....\$1,055,000,000
- 34 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE
- 35 2023-25 Early Learning Facilities Fund Grant Program (40000300)
- The appropriation in this section is subject to the following
- 37 conditions and limitations:

(1) \$5,000,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for minor renovation grants.

- (2) \$42,050,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the early learning facility grant and loan program, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations. Up to four percent of the funding in this subsection may be used by the department of children, youth, and families to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.
- (3) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.
- (4) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement specified in RCW 43.216.556.
- (5) The department must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.
- (6) When prioritizing applications for projects pursuant to RCW 43.31.581, the department must award priority points to applications from a rural county or from extreme child care deserts as defined by the department of children, youth, and families.

(7) For early learning facilities collocated with affordable or supportive housing developments, the department may remit state funding on a reimbursement basis for 100 percent of eligible project costs, regardless of the project's match amount, once the nonstate share of project costs have been either expended or firmly committed in an amount sufficient to complete the entire project or a distinct phase of the project that is useable to the public as an early learning facility. These projects are not subject to section 8015 of this act or RCW 43.88.150.

- 10 (8) It is the intent of the legislature to reappropriate funding 11 in the 2023-2025 omnibus capital appropriations act for early 12 learning facilities appropriated in this section.
- 13 (9) \$17,600,000 of the Ruth Lecocq Kagi early learning facilities 14 development account—state appropriation in this section is provided 15 solely for the following list of early learning facility projects:

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16
      Cora Whitley Family Center (Tacoma)...... $2,500,000
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      Eastside Early Childhood Center (Bellevue).... $1,100,000
      New Tomorrow's Hope Child Development Center
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19
         (Everett)....$1,000,000
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      Northgate Jose Marti Early Learning Center
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         22
      Rainier Valley Early Learning Center (Seattle). . . $6,000,000
      Skyway Affordable Housing and Early Learning
23
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         25
      YMCA Early Learning Center (Port Angeles). . . . . $2,000,000
26
      Young Child & Family Center, North Thurston PS
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(Olympia).....\$1,000,000 (10) \$350,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the early learning facilities capital readiness pilot program. The department, in partnership with the department of children, youth, and families, shall administer the program as part of the early learning facilities program. The early learning facilities capital readiness pilot program must support no more than 10 licensed early learning providers that will serve children through working connections child care or through the early childhood education and assistance program to study the feasibility of expanding, remodeling, purchasing, or constructing early learning facilities and classrooms. Participants must receive small grants and

- 1 project support to conduct capital feasibility studies that cover
- 2 financing, architectural design, construction, business operations,
- 3 and other relevant topics. Participants must also have access to
- 4 professional consultation related to financing, architectural design,
- 5 construction, and business operations.
- 6 Appropriation:

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- 7 Ruth Lecocg Kagi Early Learning Facilities
- 8 Development Account—State.....\$65,000,000
- 10 Future Biennia (Projected Costs)...... \$260,000,000
- 11 TOTAL....\$325,000,000

#### 12 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE

- 13 2024 Local and Community Projects (40000301)
- The appropriations in this section are subject to the following conditions and limitations:
  - (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
  - (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- 29 (3) Projects funded in this section may be required to comply 30 with Washington's high performance building standards under chapter 31 39.35D RCW.
  - (4) Project funds are available on a reimbursement basis only and may not be advanced under any circumstances.
- 34 (5) In contracts for grants authorized under this section, the 35 department shall include provisions that require that capital 36 improvements be held by the grantee for a specified period of time 37 appropriate to the amount of the grant and that facilities be used 38 for the express purpose of the grant. If the grantee is found to be

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out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

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- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 16 (8) The state building construction account—state appropriation 17 in this section is provided solely for the following list of 18 projects:

19	57th Ave Sewer Project (University Place) \$200,000
20	ACT Historic Landmark Roof Restoration (Seattle) \$539,000
21	ADA For Northwest Center Janitorial (Spokane
22	Valley)
23	Admiral Theatre Facility Improvements (Bremerton) \$165,000
24	Affordable Housing Land Acquisition (Tacoma) \$1,500,000
25	Afterschool Program Expansion (Walla Walla) \$45,000
26	Agricultural Innovation Center (Pasco) \$200,000
27	Airlift Northwest Hangar (East Wenatchee) \$500,000
28	Airway Heights Public Safety (Airway Heights) \$1,340,000
29	Algona Wetland Preserve Interpretive Trail
30	(Algona)\$600,000
31	American Indian Community Center (Spokane) \$1,000,000
32	American Legion Post 79 Roof Replacement
33	(Snoqualmie)\$49,000
34	Anderson Island Multipurpose Building (Anderson
35	Island)\$258,000
36	Angleside Reservoir Capacity Upgrades (Shelton) \$1,850,000
37	Arlington Commercial Kitchen (Arlington) \$581,000

(Seattle).....\$381,000

ARTE NOIR Capital Construction Completion

1	Ashastas Abstanort Old City Hall (Borton City) \$200,000
1	Asbestos Abatement Old City Hall (Benton City)\$309,000
2	Ashley House (Spokane)
3	Ashley House (Tacoma)\$500,000
4	Asia Pacific Cultural Center (Tacoma)\$2,000,000
5	ASUW Shell House (Seattle)\$3,000,000
6	Athletic Field Lights For Ridgefield Outdoor
7	(Ridgefield)\$250,000
8	Auburn Avenue Theater Rebuild (Auburn) \$1,545,000
9	Avista Stadium Improvements (Spokane Valley) \$543,000
10	B5 Community Learning Center (Kennewick) \$773,000
11	Ball Field at Historic Petes (Enumclaw) \$439,000
12	Ballard Boys & Girls Clubs Flooring Replacement
13	(Seattle)\$49,000
14	Behavioral Health Wellbeing Clinic (Spokane) \$1,571,000
15	Bonney Lake Senior Center Rehab Project (Bonney
16	Lake)\$650,000
17	Boys & Girls Club Parking Lot Renovation (Federal
18	Way)
19	Boys & Girls Club Seismic Upgrade & Roof
20	Replacement (Vancouver)
21	Brewster Boys and Girls Club Facility (Brewster) \$300,000
22	Bridge Meadows Pre-Development (Tacoma) \$515,000
23	Bringing It Home II 24-Hour Domestic Violence
24	Shelter (Yakima)
25	Browse Infrastructure (Seattle) \$144,000
26	Camp Thunderbird Wastewater Treatment Facility
27	(Olympia)\$618,000
28	Cannery Parking Lot & Sidewalk Rehab (Anacortes) \$110,000
29	Capitol Land Trust Public Access Preconstruction
30	(Olympia)\$77,000
31	Cathlamet Waterfront Park (Cathlamet) \$86,000
32	Cedarwood Community Recreation Ctr Redevelopment
33	(Lake Stevens)
34	Celebration Park Synthetic Turf Upgrade (Federal
35	Way)
36	Center Senior Living Housing Development (Grand
37	Coulee)\$361,000
38	Central Colville Apartments (Colville)\$52,000
39	Central Whidbey Fire & Rescue Station 53
40	(Coupeville)

1	Centralia Quad Infield Turf Project (Centralia) \$2,480,000
2	Chehalis River Raw Water (Chehalis) \$250,000
3	Chelan Butte Acquisition Feasibility Study
4	(Chelan)\$125,000
5	Children's Therapy Center (University Place)\$500,000
6	Chinese Reconciliation Project Design (Tacoma) \$1,000,000
7	City Hall Structural Assessment (Toledo) \$53,000
8	City of Longview Mint Valley Golf Course
9	Irrigation Replacement (Longview) \$2,000,000
10	City of Othello Lions Park (Othello) \$600,000
11	City of Selah Wastewater Treatment Plant
12	Improvements (Selah)
13	City of Sequim Park Acquisition (Sequim)\$375,000
14	Clallam Joint Public Safety Facility (Port
15	Angeles)\$5,750,000
16	Cloney Inclusive Playground (Longview) \$1,000,000
17	Colfax Community Center (Colfax) \$72,000
18	Colfax Pool (Colfax)
19	Columbia Grove Community Playground (East
20	Wenatchee)
21	Columbia Play Project Children's Museum
22	(Vancouver)\$515,000
23	Commercial Pumpouts to Save Puget Sound
24	(Anacortes)
25	Communications Devices for Officials (Olympia) \$15,000
26	Community Center at Lake Chelan (Chelan) \$1,723,000
27	Community Center Roof Replacement (Aberdeen) \$165,000
28	Community Homes Renovations 41st LD (Bellevue) \$106,000
29	Community Homes Renovations 45th LD (Woodinville) \$77,000
30	Community Homes Renovations 48th LD (Bellevue) \$243,000
31	Community Homes Upgrades 1st LD (Bothell) \$104,000
32	Conconully Service Complex/Fire Hall (Conconully) \$2,050,000
33	Coupeville Food Bank & Workforce Housing
34	Apartments (Coupeville)
35	Cross Kirkland Corridor 132nd Avenue NE
36	Improvements (Kirkland)
37	Day Island Bridge Design Project (University
38	Place)\$200,000
39	Des Moines Marina Steps (Des Moines) \$1,000,000
40	deWilde Rugby Fields (Ferndale) \$150,000

1	Diking District 7 Fish Passage and Levee
2	(Stanwood)\$1,900,000
3	Dishman Hills Conservancy Education Ctr Site
4	Planning (Spokane) \$46,000
5	Double Culvert Replacement (Castle Rock)\$2,000,000
6	Downtown Pasco North Plaza (Pasco) \$155,000
7	Eagle Track Raceway Stadium Light Project
8	(Republic)\$117,000
9	East Hill North Community Park Phase 1 (Kent) \$1,000,000
10	Eaton Urban Pathway Project (Battle Ground) \$1,000,000
11	Ebey Waterfront Trail Phase 4 (Marysville) \$1,030,000
12	Edmonds Boys & Girls Clubs Capital Project
13	(Edmonds)\$1,385,000
14	Edmonds Center for the Arts Design (Edmonds)\$200,000
15	Ejidos Community Farm (Everson) \$824,000
16	El Centro de la Raza Federal Way Campus (Federal
17	Way)
18	Electron Way & Contra Costa Ave Intersection
19	Improvemt (Fircrest)
20	Ellensburg Rodeo Grandstands (Ellensburg) \$1,030,000
21	Emergency Operation Generator (Coupeville) \$386,000
22	Emergency Shelter Capital Improvements (Shelton) \$103,000
23	Enumclaw Community Center (Enumclaw) \$500,000
24	Evans Creek Relocation Project (Redmond)\$1,030,000
25	EWAM Handicap Parking Improvement Project
26	(Pomeroy)\$98,000
27	Fair Building Improvements (Graham) \$77,000
28	Fall City Business District Septic Project (Fall
29	City)\$1,550,000
30	Family Resource Center at Cedar Crossing (Seattle) \$360,000
31	Felts Field Gateway Improvement (Spokane) \$515,000
32	Ferndale Civic and Community Organization Campus
33	(Ferndale)\$3,050,000
34	Ferry County Fairgrounds (Republic) \$50,000
35	Fife Aquatic & Community Center Improvements
36	(Fife)\$1,500,000
37	Fire Panel Replacement & Integration (Seattle) \$294,000
38	FISH Food Bank Expansion (Ellensburg)\$573,000
39	Foothills Trail Crossing at Main Street (Buckley) \$128,000
40	Forest Park Pickleball Court Installation

1	(Everett)\$345,000
2	Free Clinic & Central Construction Project (Walla
3	Walla)\$515,000
4	Frontier Park Horse Cover (Graham) \$1,388,000
5	Ft Steilacoom Park Nisqually Indian Tribe
6	Improvements (Lakewood)
7	Gibson Hall Improvement Project (Issaquah) \$206,000
8	Glen Tana (Spokane)
9	Golden Tiger Multi-Use Trail Phase 2 (Republic) \$168,000
10	Goldendale Municipal Airport - Land Acquisition
11	(Goldendale)
12	Greater Wenatchee Irrigation Dist Infrastructure
13	(East Wenatchee)
14	Greenwood Early Learning Playground (Seattle) \$69,000
15	Greg Cuoio Park Accessibility Improvements (Lacey) \$515,000
16	Harbour Point Boulevard Pathway (Mukilteo) \$258,000
17	Harlequin Theater Renovation (Olympia) \$700,000
18	Heritage Center at Meeker Mansion (Puyallup) \$496,000
19	Heritage Heights Remodel and Conversion to Medical
20	Care (Chelan)
21	High Prairie Fire District 14 Emergency
22	Preparedness (Lyle)
23	Highland Park Improvement Club Rebuild (Seattle) \$500,000
24	Historic Lamar Cabin Preservation (Prescott) \$267,000
25	HUB Sports Fields (Liberty Lake) \$1,030,000
26	ICOM 911 Microwave Radio Broadband System (Oak
27	Harbor)\$500,000
28	Indian American Community Services Community
29	Center (Kent)
30	Interurban Trail War Memorials (Pacific) \$400,000
31	Issaquah Senior Ctr Veterans Memorial Consolidated
32	Prk (Issaquah)
33	Japanese American Exclusion Memorial Vis Ctr
34	(Bainbridge Island)
35	Jarstad Aquatic Center Assessment & Roof Repair
36	(Bremerton)
37	Jenkins Creek Recreation Trail (Covington) \$250,000
38	Kalama Creek Hatchery Renovation (Olympia) \$3,350,000
39	KCFD #50 Generator (Baring) \$20,000
40	Kelso School District-Construction & Renovation

1	Projects (Kelso)
2	Kelso Train Station Roof Replacement (Kelso) \$575,000
3	Kennewick Kiwanis Playground (Kennewick) \$258,000
4	King County Sheriff's Office Air Support Unit
5	(Seattle)\$1,000,000
6	King Street Station Creative Youth Empowerment Hub
7	(Seattle)\$500,000
8	Kirkland Boys & Girls Clubs Community Playfield
9	(Kirkland)
10	Kirkland Performance Center Safety Improvements
11	(Kirkland)
12	Kitsap Humane Society Veterinary Lifesaving Center
13	(Silverdale)
14	Klineline Bridge and ADA Improvements (Vancouver) \$1,365,000
15	Kulshan View (Mount Vernon) \$309,000
16	Lacamas Lake Water Improvements (Camas) \$515,000
17	Lake Boren CrossTown Recreational Trail
18	(Newcastle)
19	Lake Chelan Food Bank Building Remodel & Addition
20	(Chelan)\$2,000,000
21	Lake Hills Clubhouse Renovation (Bellevue) \$583,000
22	Lake Wilderness Arboretum Improvements (Maple
23	Valley)\$450,000
24	Lakebay Marina (Lakebay)
25	Lambert House Flood Abatement & Foundation
26	Replacement (Seattle)
27	Larson Playfield Irrigation Conversion (Moses
28	Lake)
29	Latah Water System Rehabilitation Project (Latah) \$180,000
30	Latino Community Service Center (Lynnwood ) \$515,000
31	Lester Creek Personnel to Water Intake (Pe Ell) \$640,000
32	Lewis County Senior Centers (Chehalis) \$500,000
33	Lincoln County Fair and Livestock (Davenport) \$1,000,000
34	Local Grain Conveyance & Storage System (Tumwater) \$255,000
35	Logistics Facility (Vancouver) \$874,000
36	Lynden Senior and Community Center (Lynden) \$309,000
37	Lynnwood Neighborhood Center (Lynnwood) \$2,050,000
38	Lyon Creek Culvert at SR 104 (Lake Forest Park) \$1,820,000
39	Madison Street School Sidewalk Project (South
40	Bend)\$175,000

1	Manson Fire Station - Training Room and Living
2	Quarters (Manson)
3	Marine Spills Operations Base (Friday Harbor) \$210,000
4	Marshall Park Inclusive Community Playground
5	(Vancouver)
6	Mason County Jail Expansion (Shelton) \$1,030,000
7	Mason PUD 1 Vuecrest Water System Storage Project
8	(Union)\$618,000
9	Mason PUD Water Infrastructure (Matlock) \$1,000,000
10	Masonic Building Roof Renovation (Centralia) \$170,000
11	Mays Pond Playground (Bothell) \$650,000
12	Medical Lake Storm Water Mitigation (Medical Lake) \$1,000,000
13	Medically-Tailored Meals & Groceries Expansion
14	(Seattle)
15	Memorial Stadium (Seattle)
16	Menastash Grange Revitalization and Expansion
17	(Ellensburg)
18	Mental Health Quiet Room (Moses Lake) \$31,000
19	Mill Creek City Hall North Renovation (Mill Creek) \$515,000
20	Mill Creek Multiuse Recreational Property (Mill
21	Creek)
22	MLK Jr. Resource & Technology Center (Pasco) \$250,000
23	MLK Jr.Park & Swimming Pool (Yakima) \$1,160,000
24	Modernization of Pacific County Jail Facility
25	(South Bend)
26	Monroe Therapeutic Facility (Monroe) \$1,100,000
27	Montesano Economic Development (Montesano) \$700,000
28	Mt. Spokane Ski & Snowboard Park (Mead) \$100,000
29	Mukilteo First Responder Wellness Center
30	(Mukilteo)\$258,000
31	Muslim American Youth Foundation Center (Burien) \$500,000
32	National Nordic Museum East Garden Capital Project
33	(Seattle)\$258,000
34	Nespelem Community Longhouse (Nespelem) \$1,850,000
35	New Beginnings Homes (Puyallup) \$440,000
36	No. County Rec. Association Youth Sports (Castle
37	Rock)\$256,000
38	Nooksack Community Housing (Deming) \$470,000
39	North Fork Skykomish River 911 Extension Project
40	(Index)\$420,000

1	North Seattle Boys & Girls Clubs Flooring
2	Replacement (Seattle)
3	NW Stream Center Sustainable Infrastructure
4	(Everett)\$273,000
5	Oak Harbor Boys & Girls Club Sports Court (Oak
6	Harbor)\$250,000
7	Oak Harbor Economic Development (Oak Harbor) \$621,000
8	ODT Land Purchase (Port Townsend) \$750,000
9	Old Fort Lake Subarea Remediation & Public Access
10	Proj (DuPont)\$215,000
11	Othello's Regional Water Plan (Othello) \$412,000
12	Parkland School (Parkland) \$500,000
13	Pasado's Safe Haven Water and Safety Upgrades
14	(Monroe)\$485,000
15	Pasco Boulevard Soccer Field (Pasco)
16	Pasco Clubhouse Safety Modernization (Pasco) \$840,000
17	Peninsula Medical Respite & Housing Center
18	(Bremerton)\$1,000,000
19	Peninsula Senior Activity (Ocean Park)\$272,000
20	PenMet Parks Community Recreation Center (Gig
21	Harbor)
22	Perfect Passage (Tonasket)
23	Pierce County Food Hub (Bonney Lake) \$300,000
24	Pike Place Market Elevator & Stair Replacement
25	(Seattle)\$515,000
26	Plaza Retreat Space (Vashon)
27	Pond to Pines Infrastructure (Ellensburg) \$518,000
28	Port Gamble Shoreline Restoration (Port Gamble) \$2,400,000
29	Port of Allyn Public Pier Replacement (Allyn) \$515,000
30	Port of Anacortes T-Dock Reconfiguration
31	(Anacortes)\$1,000,000
32	Port of Mattawa Event Center Phase 3 Upgrade
33	Project (Mattawa)
34	Port of Skamania Cascades Business Park (North
35	Bonneville)
36	Port of Willapa Harbor (South Bend) \$800,000
37	Port Orchard Breakwater Replacement (Port Orchard) \$1,000,000
38	Port Remediation (Olympia) \$2,200,000
39	Portland Avenue Park Sprayground (Tacoma) \$500,000
40	Poulsbo Historical Society - Nilsen-Sonju House

1	(Poulsbo)\$300,000
2	Prosser City Entrance Sign (Prosser) \$110,000
3	Public Works Facility & Vehicle Storage (Sedro
4	Woolley)
5	Puyallup Elks Roof Replacement (Puyallup) \$370,000
6	Rainier Court Phase V (Seattle) \$750,000
7	Raze Development Capital Project (Spokane) \$500,000
8	Redondo Fishing Pier Replacement Phase 1 (Des
9	Moines)\$1,000,000
10	Refugee Welcoming & Healing Center (SeaTac) \$515,000
11	Regional Athletic Complex Transformer Upgrade
12	(Olympia)\$103,000
13	Regional Water & Sewer Upgrades (Rochester) \$250,000
14	Rejuvenation Community Day Center (Bremerton) \$200,000
15	Remembrance Gallery (Puyallup) \$257,000
16	Renovation and Addition to RP Theater Building
17	(Richland)\$350,000
18	Renton Public Square (Renton)
19	Republic Community Library (Republic) \$183,000
20	Reservoir Capacity & Seismic (Battle Ground) \$1,288,000
21	Ritzville Legion Hall Renovation (Ritzville) \$165,000
22	Ritzville Rodeo Bleachers Replacement (Ritzville) \$194,000
23	Ritzville Theater (Ritzville) \$75,000
24	Rock Creek Horse Park (Ravensdale) \$206,000
25	Roslyn Old City Hall Community Center (Roslyn) \$77,000
26	Rotary Boys & Girls Clubs HVAC Replacement
27	(Seattle)\$309,000
28	Rotary Morrow Community Park (Poulsbo) \$100,000
29	Roy Water Preliminary Design (Roy) \$250,000
30	Sail Sand Point (Seattle)
31	Sam Chastain Trail (Renton)
32	School Based Health Care Facility (Tacoma) \$515,000
33	Scott Hill Park & Sports Complex of Woodland
34	(Woodland)\$350,000
35	Scriber Place Housing for Homeless Students
36	(Lynnwood)\$2,050,000
37	Search & Rescue Headquarters Feasibility Study
38	(Snoqualmie)
39	Seattle Aquarium (Seattle)
40	Seattle Public Library Holds Pick-Up Locker

1	(Seattle)\$93,000
2	Seattle Public Theater Accessibility Upgrades
3	(Seattle)
4	Security & Access Improvements (Shelton) \$250,000
5	Sentinel Gap Community Park (Mattawa) \$1,000,000
6	Sewer Pump Station 12 & Force Main (Bellevue) \$1,030,000
7	Shelton Day Care & Building Project (Shelton) \$215,000
8	Short's Farm Purchase (Chimacum)
9	Skagit PUD 10th District Waterlines (Skagit) \$650,000
10	Skagit PUD 39th District Waterline Relocations
11	(Mt. Vernon)\$600,000
12	Skagit PUD Headquarters Public Meeting Room (Mt.
13	Vernon)\$206,000
14	Slavonian Hall (Tacoma)
15	Snohomish Boys & Girls Club Teen Center
16	(Snohomish)\$412,000
17	Snohomish Public Safety & City Services Campus
18	(Snohomish)\$700,000
19	Snoqualmie Indian Tribe Consultation
20	(Snoqualmie)\$150,000
21	Snoqualmie Valley Youth Center Barn with Storage
22	(North Bend)\$232,000
23	South Seattle Community Food Hub (Seattle) \$499,000
24	South Thurston Fire & EMS New Fire Station
25	(Tenino)\$3,050,000
26	South UGA Water and Sewer Extensions (Kennewick) \$1,122,000
27	South Whidbey Aquatic Wellness Center (Langley) \$360,000
28	Southwest Boys & Girls Clubs Safety & Security
29	Improve (Seattle)
30	SPARC Capital Campaign (Mount Vernon)
31	Spokane Civic Theatre Facility (Spokane) \$1,500,000
32	Spokane International Airport (Spokane) \$1,000,000
33	Spokane Scale House Market (Spokane Valley) \$750,000
34	Spring Box Replacement/Water (Concrete) \$450,000
35	St. Mary Medical Center (Walla Walla) \$75,000
36	Stanwood Art Center Design (Stanwood) \$327,000
37	Stonerose Fossil Center (Republic) \$721,000
38	Storm Upgrades Downtown Phase N2 (Puyallup) \$696,000
39	Sue Bird and Lenny Wilkens Statues (Seattle) \$412,000
40	Sultan Basin Park (Sultan)

1	Sumas Ave Water Pipe Replacement (Sumas)\$150,000
2	SW WA Agricultural Business (Tenino) \$1,250,000
3	Swede Hall Renovation Project (Rochester)\$198,000
4	Take-A-Break Park Playground (Maple Valley)\$412,000
5	Tam O'Shanter Multi-Purpose Court Fencing and
6	Lighting (Kelso)\$46,000
7	Taproot Theatre Jewell Mainstage Renovation
8	(Seattle)\$515,000
9	Tasveer Art Center (Bellevue) \$258,000
10	Tenino Stone Carvers Guild Workshop and Classroom
11	(Tenino)\$160,000
12	Terminal 4 Expansion & Redevelopment Project
13	(Aberdeen)\$3,500,000
14	Thun Field - Emergency Response and Meeting Space
15	(Puyallup)\$1,000,000
16	Town of Elmer City Fire Station Improvements
17	(Elmer City)\$537,000
18	Town of Index Water Line Repair and Replacement
19	(Index)\$628,000
20	Township Hall North & West (Spokane) \$100,000
21	Tribal Cultural Center & Museum Restoration
22	(Steilacoom)\$200,000
23	Tugboat Parthia Pavilion Construction (Olympia) \$148,000
24	Tukwila Community Center HVAC Replacement
25	(Tukwila)
26	Tukwila Immigrant & Refugee Wadajir Land
27	Acquisition (Tukwila)
28	Tulalip Creek Hatchery (Marysville) \$1,000,000
29	United Way Elevator and Disability Access (Tacoma) \$129,000
30	Van Zandt Community Hall Renovation (Deming) \$502,000
31	Veterans Memorial Balfour Park (Spokane Valley) \$207,000
32	VFW Post 2224 Critical Renovations (Puyallup) \$206,000
33	Village Theatre's Francis J Gaudette HVAC
34	Replacement (Issaquah)
35	Wallace Heights Septic Elimination Program
36	(Vancouver)\$500,000
37	Washougal Civic Campus Project (Washougal)\$2,000,000
38	Washtucna Town Hall (Washtucna) \$20,000
39	Wastewater Lift Stations (Concrete) \$450,000
40	Wastewater Treatment Facility & Loss Project

1	(Carbonado)
2	Wastewater Treatment System Upgrades (Long Beach) \$340,000
3	Waterfront Organic Soil Removal (Washougal) \$2,000,000
4	Weld Seattle Reentry Resource Center (Seattle) \$5,000,000
5	Wenatchee Valley Museum Expansion and Redesign
6	(Wenatchee)
7	Wenatchee Valley YMCA (Wenatchee) \$1,030,000
8	West Biddle Lake Dam Restoration (Vancouver)\$412,000
9	Whatcom Ag Research Station (Lynden) \$764,000
10	What-Comm Dispatch Center (Bellingham) \$1,000,000
11	White Bluffs Rail/Rail Replacement (Richland) \$1,250,000
12	White Center Community Hub (Seattle) \$1,000,000
13	White Center Food Bank Renovation (Seattle) \$275,000
14	Wilkeson Infrastructure (Wilkeson) \$824,000
15	Windermere Park Playground (Longview) \$155,000
16	WRF Upgrades Solid Side (Yelm) \$442,000
17	Yakama Nation "Creator Law Sculpture" (Roslyn) \$99,000
18	Yakima Co Fire Emergency Responder Radio System
19	(Yakima)\$139,000
20	Yakima County Fire District 12 Wildfire Response
21	(Yakima)\$38,000
22	Yakima County Meals on Wheels (Union Gap) \$1,000,000
23	Yakima Trolley Museum (Yakima) \$25,000
24	Youth Assist Program Skills Training Center
25	(Tacoma)\$500,000
26	Youth Emergency Shelter (Longview) \$250,000
27	Zillah Park Renovation (Zillah) \$300,000
28	(9) The model toxics control capital account—state appropriation
29	in this section is provided solely for the Port of Vancouver Dock
30	Demo and Removal of Creosote project in Vancouver.
31	Appropriation:
32	Model Toxics Control Capital Account—State \$3,500,000
33	State Building Construction Account—State \$228,343,000
34	Subtotal Appropriation \$231,843,000
35	Prior Biennia (Expenditures)\$0
36	Future Biennia (Projected Costs)
37	TOTAL
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2023-25 Dental Capacity Grants (92001393)

- The appropriation in this section is subject to the following conditions and limitations:
  - (1) Funding provided in this section must be used for the construction and equipment directly associated with dental facilities. The funding provided in this section is for projects that are maintained for at least a 10-year period and provide capacity to address unmet patient need and increase efficiency in dental access.
- 9 (2) The amount provided in this section is provided solely for 10 the following list of projects:

11	CVCH East Wenatchee Dental Clinic (East Wenatchee) \$1,850,000
12	HealthPoint (Seattle)
13	Lake Roosevelt Community Health Center (Inchelium) \$160,000
14	Lake Roosevelt Community Health Center (Keller) \$80,000
15	Neighborcare Health (Seattle) \$1,800,000
16	Peninsula Community Health Services (Bremerton) \$495,000
17	PNWU Dental School (Yakima)
18	Sea Mar Community Health Center (Tacoma) \$3,500,000
19	Seattle Indian Health Board (Seattle) \$305,000
20	Yakima Valley Farm Workers Clinic (Kennewick) \$4,000,000
21	Appropriation:
22	State Building Construction Account—State \$17,680,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$70,720,000
25	TOTAL

### NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

Tribal Climate Adaptation Pass-through Grants (40000421)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for grants to provide tribal assistance to mitigate and adapt to the effects of climate change, including, but not limited to, supporting relocation for Indian tribes located in areas of heightened risk due to anticipated sea level rise, flooding, or other disturbances caused by climate change. In developing the grant program, the department must collaborate with tribes to determine program parameters for award amounts, distribution, and benchmarks for success. In order to

1 meet the requirements of RCW 70A.65.230(1)(b), tribal applicants are 2 encouraged to include a tribal resolution supporting their request with their application. 3

(2) \$12,050,000 of the climate commitment account—state appropriation is provided solely for the Quinault Indian nation for the following list of projects:

7	Architectural Drawings For The Quinault Museum \$150,000
8	Marine Climate Change Assessment \$300,000
9	Queets Generations Building \$8,000,000
10	Queets Village Relocation Planning \$1,000,000
11	Taholah Water Tank
12	Appropriation:

#### 12 Appropriation:

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13 Climate Commitment Account—State. . . . . . . . . . . . . . . \$50,000,000 14 15 Future Biennia (Projected Costs). . . . . . . . . . \$151,800,000 16 

#### NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

2023-25 Community Relief (40000556)

The appropriation in this section is subject to the following conditions and limitations: \$1,000,000 of the state taxable building construction account—appropriation in this section is provided solely for the department to contract with the communities of concern commission for development of a list of community-led capital projects that serve underserved communities. Eligible expenses include costs incurred by the communities of concern commission in conducting outreach, developing an application process, providing technical assistance, assisting project proponents with project readiness, and assisting the department with identifying barriers faced in accessing capital grant programs. The communities of concern commission must provide a report to the house capital budget committee and the senate ways and means committee that describes the transparency of their process to develop the list and how the \$1,000,000 was spent by December 1, 2023. The department may submit a list of identified projects prepared by the communities of concern commission to the governor and fiscal committees of the legislature for consideration for funding in the 2024 supplemental capital budget.

1	Appropriation:
2	State Taxable Building Construction Account—
3	State
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$4,000,000
6	TOTAL\$5,000,000
7	NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE
8	DOE Hydrogen Hub -State Match (40000561)
9	The appropriation in this section is subject to the following
10	conditions and limitations: The appropriation in this section is
11	provided solely for state match for the Pacific Northwest hydrogen
12	association application, supported by the department, for a United
13	States department of energy hydrogen hub grant.
14	Appropriation:
15	Climate Commitment Account—State \$20,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$20,000,000
19	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE
20	Home Efficiency Rebates Program (40000564)
21	Appropriation:
22	General Fund—Federal
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$83,200,000
26	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
27	Housing Finance Commission Land Acquisition Program (40000568)
28	The appropriations in this section are subject to the following
29	conditions and limitations:
30	(1) \$28,000,000 of the capital community assistance account—state
31	appropriation in this section is provided solely for the housing
32	finance commission land acquisition program to assist eligible
32 33	finance commission land acquisition program to assist eligible organizations purchase land for affordable rental or homeownership

- 1 (a) In addition to affordable housing, facilities intended to 2 provide supportive services to affordable housing residents and low-3 income households in the nearby community may be developed on the 4 land.
- 5 (b) Priority must be given to projects serving households whose 6 adjusted income is at or below 50 percent of the median family income 7 for the county where the project is located.
- 8 (c) For purposes of this section, the following definitions 9 apply:
- 10 (i) "Eligible organizations" has the same meaning as in RCW 11 43.185A.040.
- 12 (ii) "Low-income household" has the same meaning as in RCW 13 43.185A.010.
- 14 (2) The department must work with the housing finance commission 15 and provide the governor and the appropriate committees of the 16 legislature with a progress report by November 1, 2024. The report 17 must include:
- 18 (a) The total number of applications and amount of funding 19 requested; and
- 20 (b) A list and description of the projects approved for funding, 21 including project location.

### 22 Appropriation:

23	Capital Community Assistance Account—State \$38,623,000
24	State Building Construction Account—State \$1,377,000
25	Subtotal Appropriation
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$0
28	TOTAL

### 29 <u>NEW SECTION.</u> Sec. 1032. FOR THE DEPARTMENT OF COMMERCE

30 2023-25 Defense Community Compatibility Projects (40000572)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects:

34 City of Lakewood, McChord North Clear Zone

35 (Lakewood)....\$900,000

36 Compatible Lands Foundation, Fairchild REPI

37 Easement Acquisition (Spokane)...... \$2,500,000

1	Crescent Elementary (Oak Harbor) \$13,600,000
2	Lakewood Water District, Water Well (K-3, G-4)
3	(Lakewood)
4	Oak Harbor Early Learning Center (Oak Harbor) \$13,900,000
5	Quincy Square Civic Improvements (Bremerton)\$1,750,000
6	Whidbey Camano Land Trust, Keystone Preserve
7	(Greenbank)
8	Appropriation:
9	State Building Construction Account—State \$35,810,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs) \$48,800,000
12	TOTAL\$84,610,000
13	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE
14	Rising Strong Project Grant Pass Through (40000576)
15	The appropriation in this section is subject to the following
16	conditions and limitations: The appropriation in this section is
17	provided solely for the rising strong project to construct supportive
18	transitional housing to support no fewer than 24 households in
19	western Washington to receive comprehensive family services as well
20	as treatment for substance use disorders while preserving the family
21	unit.
22	Appropriation:
23	State Building Construction Account—State \$13,356,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$13,356,000
27	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE
28	Reducing Emissions in Hard-to-Decarbonize Sectors Program
29	(40000577)
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1) The appropriation in this section is provided solely for the
33	donartment to administer a grant program for grouphouse gas emissions
34	department to administer a grant program for greenhouse gas emissions reduction strategies for hard to decarbonize sectors, including

35 industry, aviation, and maritime.

- 1 (2) Grant awards may be used only to achieve near-term greenhouse gas emissions reductions in eligible sectors beyond what would have 2 been achieved under business as usual. The grant program must 3 prioritize projects that improve compliance with state greenhouse gas 4 reduction policies including, but not limited to, the cap and invest 5 6 the clean fuel standard, and the hydrofluorocarbon 7 phasedown. Projects may include efficiency and process improvements. Awards per applicant may not exceed 15 percent of available funding. 8 The department may require that applicants provide nonstate matching 9 10
  - (3) Up to \$250,000 of the appropriation in this section is for the department to provide facilitation and consultation to eligible facilities to help them identify, plan, and implement near-term strategies to achieve reductions in the facility's greenhouse gas emissions. The department may also consult with eligible facilities to develop a long-term strategy for industrial decarbonization and emissions reduction.
  - (4) Up to \$324,000 of the appropriation provided in this section is for the department to develop a process, in consultation with Washington department of transportation, to select projects to advance the research, development, or manufacturing of sustainable aviation.
- 23 (5) Up to 5 percent of the appropriation in this section is for 24 the department to administer the reducing emissions in hard-to-25 decarbonize sectors program, including, but not limited to, providing 26 technical assistance, managing contracts, reporting, and providing 27 assistance in the planning and implementation process.
- 28 (6) A minimum of 40 percent of the appropriation must be spent 29 for projects that benefit vulnerable populations in overburdened 30 communities as defined in RCW 70A.65.010.

#### 31 Appropriation:

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32	Climate Commitment Account—State \$20,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$80,000,000
35	TOTAL

## 36 <u>NEW SECTION.</u> Sec. 1035. FOR THE DEPARTMENT OF COMMERCE

Local Emission Reduction Projects (91002184)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for the following list of projects:

C6 Forest to Farm Biochar Pilot Plant

the appropriation is for design costs only.

6 (Leavenworth)....\$1,425,000 7 Great Northern School District HVAC

- (3) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (4) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

1	Appropriation:
2	Climate Commitment Account—State \$15,346,000
3	Natural Climate Solutions Account—State \$1,425,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$16,771,000
8	NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE
9	2023-25 Rural Rehabilitation Grant Program (91002195)
10	Annanniation
	Appropriation:
11	State Building Construction Account—State \$6,000,000
11 12	
	State Building Construction Account—State \$6,000,000
12	State Building Construction Account—State \$6,000,000  Prior Biennia (Expenditures)
12 13	State Building Construction Account—State \$6,000,000  Prior Biennia (Expenditures)
12 13	State Building Construction Account—State \$6,000,000  Prior Biennia (Expenditures)
12 13 14	State Building Construction Account—State \$6,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$24,000,000  TOTAL

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the state broadband office to study and report on the feasibility of increasing broadband access in unserved and underserved areas of the state through low-orbit satellite networks. The study must evaluate factors such as unique topography, lack of population density, remote location, and other considerations related to cost-effective broadband service delivery. The study must include, at a minimum:
- (a) A comparison of the estimated costs of satellite network build-out with the design and construction costs of other broadband service infrastructure types such as fiber optic and wireless technologies in unique geographic areas; and
- (b) Identification of areas not prioritized for federal support in the five-year action plan submitted by the office in accordance with the broadband equity, access, and deployment program funded under P.L. 117-58 (infrastructure investment and jobs act) and recommendations for how to improve broadband service in those areas.

1	(2) The office must report findings and recommendations resulting
2	from the study to the governor and the appropriate committees of the
3	legislature by December 1, 2023.
4	Appropriation:
5	State Building Construction Account—State \$75,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE
10	Public Facility Improvement Fund (92001367)
11	The appropriations in this section are subject to the following
12	conditions and limitations:
13	(1) \$24,000,000 of the youth athletic facility account—state
14	appropriation in this section is provided solely for the following
15	list of projects:
16	Bellingham: Joe Martin Stadium
17	Everett School District: Everett Memorial Stadium \$7,400,000
18	Lower Columbia College: David Story Field \$1,300,000
19	Pasco: Gesa Stadium
20	Port Angeles: Civic Field \$600,000
21	Ridgefield: Ridgefield Outdoor Recreational Complex \$450,000
22	Spokane County: Avista Stadium
23	Tacoma: Cheney Stadium
24	Walla Walla: Borleske Stadium
25	Wenatchee Valley College: Paul Thomas Sr. Field \$700,000
26	Yakima County: Yakima County Stadium \$525,000
27	(2) The funding appropriated under this section must be combined
28	with local funds.
29	(3) The department may not expend funding for a project in this
30	section unless and until the nonstate share of that project's costs
31	have been either expended or firmly committed, or both, in an amount
32	sufficient to complete the project or a distinct phase of the
33	project. This requirement does not apply to projects where a share of
34	the appropriation is for design costs only.

(4) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does

- not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- 14 (6) \$360,000 of the state building construction account—state appropriation in this section is provided solely for administrative 15 16 costs.

#### 17 Appropriation:

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18	State Building Construction Account—State	. \$360,000
19	Youth Athletic Facility Account—	
20	State	\$24,000,000
21	Subtotal Appropriation	\$24,360,000
22	Prior Biennia (Expenditures)	\$0

# Future Biennia (Projected Costs).........

### NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE

2023-25 Landlord Mitigation Account (92001419)

The appropriation in this section is subject to the following conditions and limitations: \$5,000,000 of the state taxable building construction account—state appropriation is provided solely for deposit in the landlord mitigation program account.

#### 31 Appropriation:

32	State Taxable Building Construction Account—
33	State\$5,000,

34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$20,000,000
36	TOTAL	\$25,000,000

## 1 NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE

- 2 Large Scale Solar Innovation Projects (92001669)
- The appropriation in this section is subject to the following conditions and limitations:
- 5 (1) \$20,000,000 of the appropriation in this section is provided 6 solely for the Yakama Nation Solar project.
- 7 (2) \$19,000,000 of the appropriation in this section is provided 8 solely for a competitive grant program for large scale solar 9 innovation projects.

# 10 Appropriation:

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11	Climate Commitment Account—State	\$39,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$39,000,000

#### NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

Public Utilities Relocation (91002418)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the public works board to enter into a professional services contract for the purpose of estimating the cost to local governments and special purpose districts for relocating publicly owned utility infrastructure due to state-funded fish barrier removal projects associated with roads and highways. The public works board shall consult with the department of transportation, the Brian Abbott fish barrier removal board, the transportation improvement board, the county road administration board, the department of fish and wildlife, the interagency, multijurisdictional system improvement team established in RCW 43.155.150, the municipal research and services center, the department of commerce, and other agencies as necessary, to evaluate the financial impact to local governments and special purpose districts.
- (2) The public works board shall report to the governor and the appropriate fiscal committees of the legislature by November 1, 2024, the results of the evaluation, including the estimated:
- 36 (a) Number of state and locally owned fish barriers remaining to 37 be corrected;

- 1 (b) Number of fish barriers that may require relocation of 2 publicly owned utilities; and (c) Costs for relocation of publicly owned utilities due to 3 removal of fish barriers along local or state roads and highways. 4 5 Appropriation: 6 Public Works Assistance Account—State. . . . . . . . \$300,000 7 Prior Biennia (Expenditures).......... 8 Future Biennia (Projected Costs)......... 9 10 NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE Port of Everett (92001364) 11 12 The appropriation in this section is subject to the following conditions and limitations: To be eligible to receive state funds 13 14 under this section, the port must first adopt a policy that requires 15 vessels that dock at the port facility to use shore power if such vessel is capable of using such power when such power is available at 16 17 the port facility. 18 Appropriation: 19 Climate Commitment Account—State. . . . . . . . . . . . . . . \$5,000,000 Prior Biennia (Expenditures).......... 20 21 22 23 NEW SECTION. Sec. 1043. FOR THE OFFICE OF FINANCIAL MANAGEMENT 24 Emergency Repairs (4000005) 25 The appropriation in this section is subject to the following 26 conditions and limitations: 27 (1) Emergency repair funding is provided solely to address 28
  - (1) Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to facility operations, the possible cause, the proposed scope of

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1 emergency repair work and related cost estimate, and identification 2 of other funding that may be applied to the project. 3 (2) For emergencies occurring during a legislative session, an legislative fiscal committees 4 agency must notify the requesting emergency funds from the office of financial management. 5 6 (3) The office of financial management must notify the 7 legislative evaluation and accountability program committee and the legislative fiscal committees as emergency projects are approved for 8 funding and include what funded level was approved. 9 10 Appropriation: State Building Construction Account—State. . . . . \$4,000,000 11 Prior Biennia (Expenditures)......... 12 13 Future Biennia (Projected Costs). . . . . . . . . . \$16,000,000 14 15 Sec. 1044. NEW SECTION. FOR THE DEPARTMENT OF ENTERPRISE 16 SERVICES 17 Elevator Modernization (30000786) 18 The appropriations in this section are subject to the following 19 conditions and limitations: 20 (1) The reappropriations are subject to the provisions of section 1075, chapter 413, Laws of 2019. 21 22 (2) The appropriation in this section is provided solely for the 23 following list of projects: 24 Plaza Garage, Elevator #4. . . . . . . . . . . . . . . . . . \$1,417,000 25 26 \$2,229,000 27 28 29 Reappropriation: State Building Construction Account—State. . . . . \$1,316,000 30 31 Thurston County Capital Facilities Account—State. . . \$1,229,000 32 33 Appropriation: 34 Capitol Building Construction Account—State. . . . . \$7,693,000 35 36 Future Biennia (Projected Costs)..........\$0

1	TOTAL\$12,084,000
2	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE
3	SERVICES
4	Capitol Campus Security & Safety Enhancements (40000226)
5	The appropriations in this section are subject to the following
6	conditions and limitations:
7	(1) The reappropriation is subject to the provisions of section
8	1110, chapter 332, Laws of 2021.
9	(2) The appropriation in this section is provided solely for the
10	following list of projects:
11	Capitol Campus Access Controls - Exterior Doors \$1,000,000
12	Executive Residence Video Surveillance and Lighting
13	Improvements
14	Wedge Barriers - Syd Snyder & Water Street \$1,570,000
1 -	
15	Reappropriation:
16	State Building Construction Account—State \$5,135,000
17	Appropriation:
18	State Building Construction Account—State \$3,110,000
19	Prior Biennia (Expenditures) \$922,000
20	Future Biennia (Projected Costs) \$11,682,000
21	TOTAL
22	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF ENTERPRISE
23	SERVICES
24	Facility Professional Services Staffing (40000244)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The appropriation in this section is provided solely for
28	architectural and engineering services to manage public works
29	contracting for all state facilities pursuant to RCW 43.19.450.

(2) At the end of each biennium, the department must report to 31 the office of financial management and the appropriate committees of the legislature on performance, including the following:

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- 33 (a) The number of projects managed by each project manager by fiscal year; 34
- (b) The number of project predesigns completed on time, reported 35 by project and fiscal year; 36

1 (c) The number of project designs completed, reported by project 2 and fiscal year; The number of project constructions completed on time, 3 (d) reported by project and fiscal year and in total; 4 (e) Projects that were not completed on schedule, how many days 5 6 they were delayed, and the reasons for the delays; 7 (f) The number and cost of the change orders and the reason for 8 each change order; and 9 (q) A list of the interagency agreements executed with state agencies during the 2023-2025 fiscal biennium to provide staff 10 11 support to state agencies that is over and above the allocation 12 provided in this section. The list must include the agency, the 13 amount of dollars by fiscal year, and the rationale for the 14 additional service. 15 Appropriation: 16 State Building Construction Account—State. . . . . \$23,951,000 17 Prior Biennia (Expenditures).........\$0 18 19 20 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF ENTERPRISE 21 SERVICES 22 Campus - Critical Fire System Upgrades (40000245) The appropriation in this section is subject to the following 23 24 conditions and limitations: The appropriation in this section is 25 provided to fund the first item on the department's prioritized list 26 of critical fire system upgrades. The legislature intends to fund further priorities in the 2024 supplemental capital budget upon 27 completion of the department's evaluation and final prioritization of 28 29 fire system upgrades. 30 Appropriation: State Building Construction Account—State. . . . . . \$1,020,000 31 32 Prior Biennia (Expenditures).......... 33 Future Biennia (Projected Costs). . . . . . . . . . . . . . . \$8,000,000 34 FOR THE DEPARTMENT OF ENTERPRISE 35 NEW SECTION. Sec. 1048.

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**SERVICES** 

1	B&G Maintenance Facility - Rebuild (40000247)
2	Appropriation:
3	Thurston County Capital Facilities Account—State \$5,582,000
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$5,582,000
7	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF ENTERPRISE
8	SERVICES
9	NRB - Replace Piping for Wet Fire Suppression (40000249)
10	Appropriation:
11	State Building Construction Account—State \$250,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$9,876,000
14	TOTAL\$10,126,000
15	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE
16	SERVICES
16 17	SERVICES  2023-25 Statewide Minor Works - Preservation (40000250)
17	2023-25 Statewide Minor Works - Preservation (40000250)
17 18	2023-25 Statewide Minor Works - Preservation (40000250) Appropriation:
17 18 19	2023-25 Statewide Minor Works - Preservation (40000250)  Appropriation:  Thurston County Capital Facilities Account—State \$2,141,000
17 18 19 20	2023-25 Statewide Minor Works - Preservation (40000250)  Appropriation: Thurston County Capital Facilities Account—State \$2,141,000 Prior Biennia (Expenditures) \$0
17 18 19 20 21	2023-25 Statewide Minor Works - Preservation (40000250)  Appropriation: Thurston County Capital Facilities Account—State \$2,141,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$8,564,000
17 18 19 20 21 22	2023-25 Statewide Minor Works - Preservation (40000250)  Appropriation:  Thurston County Capital Facilities Account—State \$2,141,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$8,564,000  TOTAL
17 18 19 20 21 22	Appropriation: Thurston County Capital Facilities Account—State \$2,141,000  Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24	Appropriation: Thurston County Capital Facilities Account—State \$2,141,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25	Appropriation:  Thurston County Capital Facilities Account—State \$2,141,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$10,705,000  NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE  SERVICES  2023-25 Statewide Minor Works - Programmatic (40000305)
17 18 19 20 21 22 23 24 25 26	Appropriation:  Thurston County Capital Facilities Account—State \$2,141,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$10,705,000  NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE  2023-25 Statewide Minor Works - Programmatic (40000305)  Appropriation:
17 18 19 20 21 22 23 24 25 26 27	Appropriation: Thurston County Capital Facilities Account—State \$2,141,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$10,705,000  NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE  SERVICES  2023-25 Statewide Minor Works - Programmatic (40000305)  Appropriation: Capitol Building Construction Account—State \$474,000
17 18 19 20 21 22 23 24 25 26 27 28	Appropriation: Thurston County Capital Facilities Account—State \$2,141,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$8,564,000 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28 29	Appropriation:  Thurston County Capital Facilities Account—State \$2,141,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$8,564,000 TOTAL \$10,705,000  NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE  SERVICES  2023-25 Statewide Minor Works - Programmatic (40000305)  Appropriation:  Capitol Building Construction Account—State \$474,000 Thurston County Capital Facilities Account—State \$162,000 Subtotal Appropriation \$636,000

1	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Modular Building - Critical Repairs & Upgrades (40000314)
4	Appropriation:
5	State Building Construction Account—State \$2,850,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$27,268,000
8	TOTAL\$30,118,000
9	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	GA - Building Demolition (40000317)
12	The appropriation in this section is subject to the following
13	conditions and limitations:
14	(1) \$4,300,000 of the state building construction account—state
15	appropriation is provided solely for design and preparation
16	activities to demolish the general administration building on the
17	capitol campus. At a minimum, the department shall provide a plan,
18	including recommended timeline and costs, for:
19	(a) Capping of all utilities to the site;
20	(b) Completion of an asbestos survey;
21	(c) Preparation of the building for demolition;
22	<ul><li>(d) Evaluation of stabilizing the hillside; and</li><li>(e) Construction of a parking lot or other uses consistent with</li></ul>
<ul><li>23</li><li>24</li></ul>	the capitol campus on the site of the demolished building.
25	(2) The department must submit the design to the appropriate
26	committees of the legislature by June 30, 2024.
27	Appropriation:
28	State Building Construction Account—State \$4,300,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$14,198,000
31	TOTAL
32	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE
33	SERVICES
34	Washington Building (40000331)

- The appropriations in this section are subject to the following conditions and limitations:
- 3 (1) \$2,200,000 of the state building construction account—state 4 appropriation is provided solely for replacement of the roof and for 5 asbestos abatement.
- 6 (2) \$2,801,000 of the climate commitment account—state 7 appropriation is provided solely for replacement of the HVAC system.

#### Appropriation:

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9	Climate Commitment Account—State \$2,801,000
10	State Building Construction Account—State \$2,200,000
11	Subtotal Appropriation
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)
14	TOTAL

# 15 <u>NEW SECTION.</u> Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE

#### SERVICES

- 17 Old Cap Roof Replacement (40000338)
- 18 Appropriation:
- 23 <u>NEW SECTION.</u> Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE

#### 24 **SERVICES**

- Legislative Building Centennial Skylights (40000340)
- The appropriations in this section are subject to the following conditions and limitations:
  - (1) The appropriations in this section are provided solely for design and the beginning of construction for the restoration of the legislative skylight systems located above the chambers of the house of representatives and the senate, to include work on each bronze ceiling laylight, skylight attic, roof and skylight system, and chamber acoustics.
- 34 (2) The legislature intends to provide funding in the amount of \$7,271,000 over the course of the 2023-2025, 2025-2027, and 2027-2029

1	fiscal biennia for construction of the legislative skylight system
2	with completion in time for the legislative building's centennial in
3	2028. Pursuant to RCW 43.88.130, the department is authorized to
4	enter into a multibiennium contract for the construction of the
5	skylight system. Nothing in this section authorizes the agency to
6	make an expenditure without an appropriation.
7	Appropriation:
8	Capitol Building Construction Account—State \$1,348,000
9	Thurston County Capital Facilities Account—State \$1,348,000
10	Subtotal Appropriation \$2,696,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs) \$4,575,000
13	TOTAL
14	NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF ENTERPRISE
15	SERVICES
16	Capitol Campus Emergency Generator Replacement (40000393)
17	Appropriation:
18	State Building Construction Account—State \$854,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$1,161,000
21	TOTAL
22	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF ENTERPRISE
23	
	SERVICES
24	SERVICES  Legislative Building Cleaning (40000400)
24	Legislative Building Cleaning (40000400)
<ul><li>24</li><li>25</li><li>26</li></ul>	Legislative Building Cleaning (40000400)  Appropriation: Capitol Building Construction Account—State \$1,970,000
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Legislative Building Cleaning (40000400)  Appropriation: Capitol Building Construction Account—State \$1,970,000  Prior Biennia (Expenditures) \$0
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	Legislative Building Cleaning (40000400)  Appropriation: Capitol Building Construction Account—State \$1,970,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$5,708,000
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Legislative Building Cleaning (40000400)  Appropriation: Capitol Building Construction Account—State \$1,970,000  Prior Biennia (Expenditures) \$0
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	Legislative Building Cleaning (40000400)  Appropriation: Capitol Building Construction Account—State \$1,970,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$5,708,000
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li><li>29</li></ul>	Legislative Building Cleaning (40000400)  Appropriation: Capitol Building Construction Account—State \$1,970,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$7,678,000  TOTAL
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li><li>29</li><li>30</li></ul>	Legislative Building Cleaning (40000400)  Appropriation: Capitol Building Construction Account—State \$1,970,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$5,708,000  TOTAL
24 25 26 27 28 29 30 31 32	Legislative Building Cleaning (40000400)  Appropriation: Capitol Building Construction Account—State \$1,970,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,708,000  TOTAL
24 25 26 27 28 29 30 31	Appropriation:  Capitol Building Construction Account—State \$1,970,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF ENTERPRISE
5	SERVICES
6	2023-25 Capitol Campus Security (91000450)
7	The appropriations in this section are subject to the following
8	conditions and limitations:
9	(1) The state building construction account—state appropriation
10	is provided solely for the following list of projects:
11	Campus - Barrier Protection Predesign \$418,000
12	Campus - Physical Access Control (Re-Key Locksets) \$200,000
13	Campus - Vehicle Access Control
14	Mansion - Enhancements & Security Improvements -
15	Guard Posts
16	(2) The capitol building construction account—state appropriation
17	is provided solely for the following list of projects:
18	Campus - Duress System Replacement \$120,000
19	Campus - Redundant Fiber Optic Pathway \$376,000
20	Appropriation:
21	Capitol Building Construction Account—State \$496,000
22	State Building Construction Account—State \$2,879,000
23	Subtotal Appropriation \$3,375,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$499,000
26	TOTAL\$3,874,000
27	NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF ENTERPRISE
28	SERVICES (00000000)
29	Legislative Campus Modernization (92000020)
30	The appropriations in this section are subject to the following
31	conditions and limitations:
32	(1) The reappropriations are subject to the provisions of section
33	1059, chapter 296, Laws of 2022.
34	(2) The department must consult with the senate facilities and
35	operations committee or its designees and the house of

representatives' executive rules committee or its designees at least every other month.

- (3) All appropriations must be coded and tracked as separate discrete subprojects in the agency financial reporting system.
- (4) If the department receives information, after value engineering has been performed, that projected costs for any of the subprojects in subsections (5), (6), or (7) of this section will exceed the amount provided in the respective subsections, including projected costs in future biennia, the department must timely notify and provide that information in writing to the project executive team. Prior to proceeding with design or construction, the department must:
- (a) Provide at least three options that do not include square footage reduction to reduce the subproject costs to stay within the amount provided for that subproject and the project schedule;
- (b) Consult with the project executive team on the options offered, prior to proceeding with a reduced cost option; and
- (c) Receive majority consensus from the project executive team to either adopt and move forward with reduced cost options that bring the subproject costs within amounts appropriated or adopt a tentative modified budget for the subproject. If a tentative modified budget is adopted, the department must seek additional funding in the next agency budget submittal.
- (5) \$20,751,000 of the amount provided in this section is provided solely for the Irv Newhouse building replacement design and construction subproject on opportunity site six west. The department must:
  - (a) Start Newhouse building construction by July 1, 2023;
- 29 (b) Complete Newhouse building construction by October 31, 2024; 30 and
- 31 (c) Consult with the leadership of the senate, or their 32 designees, at least every month, beginning July 1, 2023.
  - (6) \$87,000,000 of the amount provided in this section is provided solely for the rehabilitation, design, and construction of the Pritchard building and the renovation of the John L. O'Brien building subproject. The legislature intends to provide funding in the amount of \$136,504,000 over the course of the 2023-2025 and the 2025-2027 fiscal biennia for design and construction of this project. Pursuant to RCW 43.88.130, the department may enter into a multibiennium contract for the construction of the subproject.

1 2	Nothing in this section authorizes the agency to make an expenditure without an appropriation.
3 4 5 6 7	(7) \$4,865,000 of the amount provided in this section is provided solely for the legislative campus modernization global subproject that includes, but is not limited to, the visitor lot (opportunity site six east), Columbia street site work, the legislative modular building, and Water street site work.
8	Reappropriation:
9	State Building Construction Account—State \$72,346,000
10	Thurston County Capital Facilities Account—State \$2,665,000
11	Subtotal Reappropriation
12	Appropriation:
13	State Building Construction Account—State \$112,616,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$49,504,000
16	TOTAL\$252,056,000
17	NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF ENTERPRISE
18	SERVICES
18 19	SERVICES  Temple of Justice HVAC, Lighting & Water Systems (92000040)
19	Temple of Justice HVAC, Lighting & Water Systems (92000040)
19 20	Temple of Justice HVAC, Lighting & Water Systems (92000040) Reappropriation:
19 20 21	Temple of Justice HVAC, Lighting & Water Systems (92000040)  Reappropriation:  State Building Construction Account—State \$25,410,000
<ul><li>19</li><li>20</li><li>21</li><li>22</li></ul>	Temple of Justice HVAC, Lighting & Water Systems (92000040)  Reappropriation:  State Building Construction Account—State \$25,410,000  Appropriation:
19 20 21 22 23 24 25	Temple of Justice HVAC, Lighting & Water Systems (92000040)  Reappropriation:  State Building Construction Account—State \$25,410,000  Appropriation:  Capitol Building Construction Account—State \$4,007,000  Prior Biennia (Expenditures)
19 20 21 22 23 24	Temple of Justice HVAC, Lighting & Water Systems (92000040)  Reappropriation: State Building Construction Account—State \$25,410,000  Appropriation: Capitol Building Construction Account—State \$4,007,000  Prior Biennia (Expenditures) \$4,590,000
19 20 21 22 23 24 25	Temple of Justice HVAC, Lighting & Water Systems (92000040)  Reappropriation:  State Building Construction Account—State \$25,410,000  Appropriation:  Capitol Building Construction Account—State \$4,007,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	Temple of Justice HVAC, Lighting & Water Systems (92000040)  Reappropriation:  State Building Construction Account—State \$25,410,000  Appropriation:  Capitol Building Construction Account—State \$4,007,000  Prior Biennia (Expenditures) \$4,590,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26	Temple of Justice HVAC, Lighting & Water Systems (92000040)  Reappropriation:  State Building Construction Account—State \$25,410,000  Appropriation:  Capitol Building Construction Account—State \$4,007,000  Prior Biennia (Expenditures) \$4,590,000  Future Biennia (Projected Costs) \$0  TOTAL \$34,007,000
19 20 21 22 23 24 25 26	Temple of Justice HVAC, Lighting & Water Systems (92000040)  Reappropriation:  State Building Construction Account—State \$25,410,000  Appropriation:  Capitol Building Construction Account—State \$4,007,000  Prior Biennia (Expenditures) \$4,590,000  Future Biennia (Projected Costs) \$0  TOTAL \$34,007,000  NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT  Joint Force Readiness Center: Replacement (30000591)
19 20 21 22 23 24 25 26 27 28 29	Temple of Justice HVAC, Lighting & Water Systems (92000040)  Reappropriation: State Building Construction Account—State \$25,410,000  Appropriation: Capitol Building Construction Account—State \$4,007,000  Prior Biennia (Expenditures) \$4,590,000  Future Biennia (Projected Costs) \$0  TOTAL \$34,007,000  NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT Joint Force Readiness Center: Replacement (30000591)  Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30	Temple of Justice HVAC, Lighting & Water Systems (92000040)  Reappropriation:  State Building Construction Account—State \$25,410,000  Appropriation:  Capitol Building Construction Account—State \$4,007,000  Prior Biennia (Expenditures) \$4,590,000  Future Biennia (Projected Costs) \$0  TOTAL \$34,007,000  NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT  Joint Force Readiness Center: Replacement (30000591)  Reappropriation:  State Building Construction Account—State \$144,000
19 20 21 22 23 24 25 26 27 28 29 30 31	Temple of Justice HVAC, Lighting & Water Systems (92000040)  Reappropriation: State Building Construction Account—State \$25,410,000  Appropriation: Capitol Building Construction Account—State \$4,007,000  Prior Biennia (Expenditures) \$4,590,000  Future Biennia (Projected Costs) \$0  TOTAL \$34,007,000  NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT Joint Force Readiness Center: Replacement (30000591)  Reappropriation: State Building Construction Account—State \$144,000  Appropriation:

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1064. FOR THE MILITARY DEPARTMENT King County Area Readiness Center (30000592)
6 7 8	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1093, chapter 413, Laws of 2019.
9 10	Reappropriation: State Building Construction Account—State \$569,000
11	Appropriation:
12	State Building Construction Account—State \$6,000,000
13	Prior Biennia (Expenditures) \$6,486,000
14	Future Biennia (Projected Costs) \$6,000,000
15	TOTAL\$19,055,000
16	NEW SECTION. Sec. 1065. FOR THE MILITARY DEPARTMENT
17	Tri-Cities Readiness Center (30000808)
18	Reappropriation:
19	General Fund—Federal
20	Military Department Capital Account—State \$204,000
21	State Building Construction Account—State \$265,000
22	
	Subtotal Reappropriation
23	Appropriation:
24	Appropriation:  General Fund—Federal
24 25	Appropriation:  General Fund—Federal
24	Appropriation:  General Fund—Federal
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Appropriation:  General Fund—Federal
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	Appropriation:  General Fund—Federal
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Appropriation:  General Fund—Federal
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	Appropriation:  General Fund—Federal
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li><li>29</li></ul>	Appropriation:  General Fund—Federal
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li><li>29</li><li>30</li></ul>	Appropriation:  General Fund—Federal

1 2	State Building Construction Account—State \$1,406,000 Subtotal Reappropriation
3	Appropriation:
4	General Fund—Federal
5	State Building Construction Account—State \$1,707,000
6	Subtotal Appropriation \$3,903,000
7	Prior Biennia (Expenditures) \$637,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$9,818,000
10	NEW SECTION. Sec. 1067. FOR THE MILITARY DEPARTMENT
11	Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)
12	Reappropriation:
13	General Fund—Federal
14	Appropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures) \$3,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$2,250,000
19	NEW SECTION. Sec. 1068. FOR THE MILITARY DEPARTMENT
20	Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)
21	Reappropriation:
22	General Fund—Federal
23	Appropriation:
24	General Fund—Federal
25	Prior Biennia (Expenditures) \$171,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$3,000,000
28	NEW SECTION. Sec. 1069. FOR THE MILITARY DEPARTMENT
29	Camp Murray Bldg 65 Barracks Replacement (40000191)
30	Reappropriation:
31	General Fund—Federal
32	Appropriation:
33	General Fund—Federal
00	

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1070. FOR THE MILITARY DEPARTMENT Camp Murray Bldg 34 Renovation (40000192)
6 7 8 9	Appropriation:  General Fund—Federal
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 1071. FOR THE MILITARY DEPARTMENT Moses Lake Readiness Center Renovation (40000194)
15 16 17 18	Appropriation:  General Fund—Federal
20 21	Future Biennia (Projected Costs)
22 23	NEW SECTION. Sec. 1072. FOR THE MILITARY DEPARTMENT  JBLM Non-Organizational (POV) Parking Expansion (40000196)
24 25	Reappropriation:  General Fund—Federal\$1,210,000
26 27	Appropriation:  General Fund—Federal
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT Minor Works Program 2023-25 Biennium (40000274)

2 General Fund—Federal	\$7,764,000
A Subtotal Appropriation	\$4,721,000
4 Subtotal Appropriation	\$12,485,000
5 Prior Biennia (Expenditures)	\$0
6 Future Biennia (Projected Costs)	\$49,940,000
7 TOTAL	\$62,425,000
8 <u>NEW SECTION.</u> Sec. 1074. FOR THE MILITARY DEPARTMENT	
9 WA Army National Guard Vehicle Storage Buildings (4000)	0290)
10 Appropriation:	
11 General Fund—Federal	\$11,450,000
12 State Building Construction Account—State	\$750,000
Subtotal Appropriation	\$12,200,000
Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$1,960,000
16 TOTAL	\$14,160,000
NEW SECTION. Sec. 1075. FOR THE MILITARY DEPARTMENT	
18 Yakima Training Center 951 Renovation (40000297)	
19 Appropriation:	
20 General Fund—Federal	\$3,060,000
21 Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
23 TOTAL	\$3,060,000
NEW SECTION. Sec. 1076. FOR THE MILITARY DEPARTMENT	
25 Central Building Automation System for National Guar	d Buildings
26 (40000298)	
27 Appropriation:	
General Fund—Federal	\$2,227,000
29 Prior Biennia (Expenditures)	\$0
30 Future Biennia (Projected Costs)	\$0
31 TOTAL	\$2,227,000
NEW SECTION. Sec. 1077. FOR THE MILITARY DEPARTMENT	
	000300)

1	Appropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$609,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 1078. FOR THE MILITARY DEPARTMENT
9	Minor Works Preservation 2023-25 Biennium (40000301)
10	Appropriation:
11	General Fund—Federal
12	State Building Construction Account—State \$3,479,000
13	Subtotal Appropriation
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$29,800,000
16	TOTAL\$37,250,000
1 🗖	NEW GEOGRAM 6 4000
17	NEW SECTION. Sec. 1079. FOR THE MILITARY DEPARTMENT
18	Wenatchee Army National Guard Aviation Support Facility
18 19	Wenatchee Army National Guard Aviation Support Facility (40000305)
18 19 20	Wenatchee Army National Guard Aviation Support Facility (40000305) Appropriation:
18 19	Wenatchee Army National Guard Aviation Support Facility (40000305)  Appropriation:  Military Department Capital Account—State \$3,500,000
18 19 20 21 22	Wenatchee Army National Guard Aviation Support Facility (40000305)  Appropriation:  Military Department Capital Account—State \$3,500,000  Prior Biennia (Expenditures)
18 19 20 21 22 23	Wenatchee Army National Guard Aviation Support Facility (40000305)  Appropriation:  Military Department Capital Account—State \$3,500,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
18 19 20 21 22	Wenatchee Army National Guard Aviation Support Facility (40000305)  Appropriation:  Military Department Capital Account—State \$3,500,000  Prior Biennia (Expenditures)
18 19 20 21 22 23	Wenatchee Army National Guard Aviation Support Facility (40000305)  Appropriation:  Military Department Capital Account—State \$3,500,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
18 19 20 21 22 23 24	Wenatchee Army National Guard Aviation Support Facility (40000305)  Appropriation:  Military Department Capital Account—State \$3,500,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$76,700,000  TOTAL
18 19 20 21 22 23 24	Wenatchee Army National Guard Aviation Support Facility (40000305)  Appropriation:  Military Department Capital Account—State \$3,500,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$76,700,000  TOTAL
18 19 20 21 22 23 24 25 26 27 28	Wenatchee Army National Guard Aviation Support Facility (40000305)  Appropriation:  Military Department Capital Account—State \$3,500,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$76,700,000  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Wenatchee Army National Guard Aviation Support Facility (40000305)  Appropriation:  Military Department Capital Account—State \$3,500,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$76,700,000  TOTAL \$80,200,000  NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT  Kent Readiness Center Water Damage Repairs (40000311)  Appropriation:  General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28	Wenatchee Army National Guard Aviation Support Facility (40000305)  Appropriation:  Military Department Capital Account—State \$3,500,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$76,700,000  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Wenatchee Army National Guard Aviation Support Facility (40000305)  Appropriation:  Military Department Capital Account—State \$3,500,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$76,700,000  TOTAL \$80,200,000  NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT  Kent Readiness Center Water Damage Repairs (40000311)  Appropriation:  General Fund—Federal \$569,000  State Building Construction Account—State \$569,000  Subtotal Appropriation
18 19 20 21 22 23 24 25 26 27 28 29 30	Wenatchee Army National Guard Aviation Support Facility (40000305)  Appropriation:  Military Department Capital Account—State \$3,500,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$76,700,000  TOTAL \$80,200,000  NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT  Kent Readiness Center Water Damage Repairs (40000311)  Appropriation:  General Fund—Federal \$569,000  State Building Construction Account—State

1	NEW SECTION. Sec. 1081. FOR THE MILITARY DEPARTMENT
2	Yakima Training Center Army NG Combat Fitness Training Facility
3	(40000314)
4	Appropriation:
5	General Fund—Federal\$600,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$6,000,000
8	TOTAL\$6,600,000
9	NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
10	HISTORIC PRESERVATION
11 12	2023-25 Historic County Courthouse Rehabilitation Grant Program (40000015)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The appropriation in this section is
15	provided solely for the following list of projects:
16	Douglas County Courthouse \$400,000
17	Grant County Courthouse
18	Grays Harbor County Courthouse
19	Klickitat County Courthouse
20	Lewis County Courthouse
21	Okanogan County Courthouse
22	Stevens County Courthouse
23	Yakima County Courthouse
24	Appropriation:
25	State Building Construction Account—State \$3,162,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$12,648,000
28	TOTAL\$15,810,000
29	NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
30	HISTORIC PRESERVATION
31	2023-25 Historic Cemetery Grant Program (40000016)
32	Appropriation:
33	State Building Construction Account—State \$515,000
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs) \$2,060,000

1	TOTAL\$2,575,000
2	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
3	HISTORIC PRESERVATION
4	2023-25 Historic Theater Capital Grant Program (40000017)
5	The appropriation in this section is subject to the following
6	conditions and limitations: The appropriation provided in this
7	section is intended to fund activities that preserve the historic
8	character of theaters and not maintenance and upkeep.
9	Appropriation:
10	State Building Construction Account—State \$515,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$2,060,000
13	TOTAL\$2,575,000
14	NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
15	HISTORIC PRESERVATION
16	2023-25 Heritage Barn Grant Program (40000018)
17	Appropriation:
18	State Building Construction Account—State \$1,000,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$4,000,000
21	TOTAL\$5,000,000

(End of part)

1 2	PART 2 HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (40000017)
6	Appropriation:
7	State Building Construction Account—State \$356,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$1,424,000
10	TOTAL\$1,780,000
11	NEW SECTION. Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING
12	COMMISSION
13	Criminal Justice Training Facilities (40000019)
14	The appropriation in this section is subject to the following
15	conditions and limitations: The appropriation in this section is
16	provided solely to fund a predesign for a criminal justice training

facility or facilities to serve the training needs of the commission.

(1) The predesign must include an option for renovation of the
Burien campus that:

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- (a) Assesses the current condition of each building on campus, including an evaluation of major mechanical systems, building envelope, roofing, and energy upgrades.
- (b) Assesses the viability of renovating each building on campus to meet the training needs of the commission and recommends whether each building should be renovated, demolished, or rebuilt.
- (c) Recommends the placement and construction of any new buildings or structures on campus, which may include repurposing of the track, to meet the demands of the commission.
- (d) Prioritizes each of the recommendations in subsections (b) and (c) of this section including a justification, estimated time of construction, and cost for each.
- 32 (e) Recommends mechanisms that will enable the commission to 33 maintain training capacity during the course of construction. In 34 addition to phased construction, recommendations may include the use 35 of temporary modular buildings on the Burien campus or the use of 36 leased space.
  - (2) As part of the predesign process, the commission must:

- (a) Address the extent to which regional training centers will be used as a long-term delivery mechanism to deliver trainings around the state. The commission must include information regarding the current or proposed training location; facilities available or proposed to be provided at the regional location; type and target number of classes and students; and the cost or anticipated cost of the facilities; and
- (b) Collaborate with the department of corrections and the Washington state patrol to identify and evaluate options for colocating training facilities and maximizing efficiencies in space usage. The commission shall consider where cost efficiencies and mutually beneficial shared arrangements for training could occur, including the possibility of a regional training facility or expanded tactical training at the Washington state patrol academy in Shelton. Any capital budget requests submitted by the commission for the 2024 supplemental capital budget or the 2025-2027 biennial capital budget that are related to the design, renovation, or construction of training facilities must include a discussion of the colocation options considered.
- (3) The commission shall submit a plan for consideration in the 20 21 2025-2027 biennial budget cycle that includes a phased construction 22 schedule over the next two or three biennia with a target total 23 budget for the commission of \$100,000,000.

## 24 Appropriation:

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25	State Building Construction Account—State		\$500 <b>,</b> 000
26	Prior Biennia (Expenditures)		\$0
27	Future Biennia (Projected Costs)	\$10	0,000,000
28	TOTAL	\$10	0,500,000

## NEW SECTION. Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING 29 30

## COMMISSION

Regional Training Facilities (92000006)

32 The appropriation in this section is subject to the following 33 conditions and limitations: The appropriation in this section is 34 provided solely for the following list of projects:

35	NW Regional Training Academy - Firing Range	. \$360,000
36	Spokane Academy Expansion	\$1,400,000
37	SW Regional Training Academy	\$1,000,000

1	Appropriation:
2	State Building Construction Account—State \$2,760,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$2,760,000
6	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF LABOR AND
7	INDUSTRIES
8	Minor Works Preservation Projects (30000035)
9	Appropriation:
10	Accident Account—State \$999,000
11	Medical Aid Account—State \$997,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures) \$4,630,000
14	Future Biennia (Projected Costs) \$7,984,000
15	TOTAL\$14,610,000
16	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF LABOR AND
17	TNDUCMDIEC
Ι/	INDUSTRIES
18	Interior Lighting and Controls Upgrade (40000014)
18	Interior Lighting and Controls Upgrade (40000014)
18 19	Interior Lighting and Controls Upgrade (40000014) Appropriation:
18 19 20	Interior Lighting and Controls Upgrade (40000014)  Appropriation:  Climate Commitment Account—State \$1,925,000
18 19 20 21	Interior Lighting and Controls Upgrade (40000014)  Appropriation: Climate Commitment Account—State
18 19 20 21 22	Interior Lighting and Controls Upgrade (40000014)  Appropriation: Climate Commitment Account—State
18 19 20 21 22 23	Interior Lighting and Controls Upgrade (40000014)  Appropriation:  Climate Commitment Account—State
18 19 20 21 22 23	Interior Lighting and Controls Upgrade (40000014)  Appropriation: Climate Commitment Account—State \$1,925,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$1,924,000  TOTAL
18 19 20 21 22 23 24 25	Interior Lighting and Controls Upgrade (40000014)  Appropriation:  Climate Commitment Account—State
18 19 20 21 22 23 24 25 26	Interior Lighting and Controls Upgrade (40000014)  Appropriation:  Climate Commitment Account—State
18 19 20 21 22 23 24 25 26 27	Interior Lighting and Controls Upgrade (40000014)  Appropriation:  Climate Commitment Account—State
18 19 20 21 22 23 24 25 26 27 28	Interior Lighting and Controls Upgrade (40000014)  Appropriation:  Climate Commitment Account—State \$1,925,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$1,924,000  TOTAL \$3,849,000  NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES  Solar Panel Installation - Lab & Training Facility (40000015)  Appropriation:  Climate Commitment Account—State \$3,734,000
18 19 20 21 22 23 24 25 26 27 28 29	Interior Lighting and Controls Upgrade (40000014)  Appropriation:  Climate Commitment Account—State \$1,925,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$1,924,000  TOTAL \$3,849,000  NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES  Solar Panel Installation - Lab & Training Facility (40000015)  Appropriation:  Climate Commitment Account—State \$3,734,000  Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24 25 26 27 28 29 30	Interior Lighting and Controls Upgrade (40000014)  Appropriation:  Climate Commitment Account—State

1 2	Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)
3	Reappropriation:
4	State Building Construction Account—State \$1,000,000
5 6	Appropriation:  State Building Construction Account—State \$3,505,000
7	
8	Prior Biennia (Expenditures)
9	TOTAL
10	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11 12	SERVICES  DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement
13	(30003234)
14	Appropriation:
15	State Building Construction Account—State \$250,000
16 17	Prior Biennia (Expenditures)
	140410 21011114 (110)00004 00000,
18	TOTAL\$14,465,000
19	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 20	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19 20 21	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Child Study and Treatment Center-Ketron: LSA Expansion (40000411)
19 20	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19 20 21 22	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Child Study and Treatment Center-Ketron: LSA Expansion (40000411)  Reappropriation:
19 20 21 22 23	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Child Study and Treatment Center-Ketron: LSA Expansion (40000411)  Reappropriation:  State Building Construction Account—State \$1,535,000
19 20 21 22 23 24	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Child Study and Treatment Center-Ketron: LSA Expansion (40000411)  Reappropriation:  State Building Construction Account—State \$1,535,000  Appropriation:
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Child Study and Treatment Center-Ketron: LSA Expansion (40000411)  Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Child Study and Treatment Center-Ketron: LSA Expansion (40000411)  Reappropriation: State Building Construction Account—State \$1,535,000  Appropriation: State Building Construction Account—State \$1,382,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Child Study and Treatment Center-Ketron: LSA Expansion (40000411)  Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Child Study and Treatment Center-Ketron: LSA Expansion (40000411)  Reappropriation: State Building Construction Account—State \$1,535,000  Appropriation: State Building Construction Account—State \$1,382,000  Prior Biennia (Expenditures) \$83,000  Future Biennia (Projected Costs) \$3,000,000  NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Child Study and Treatment Center-Ketron: LSA Expansion (40000411)  Reappropriation: State Building Construction Account—State \$1,535,000  Appropriation: State Building Construction Account—State \$1,382,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Child Study and Treatment Center-Ketron: LSA Expansion (40000411)  Reappropriation: State Building Construction Account—State \$1,535,000  Appropriation: State Building Construction Account—State \$1,382,000  Prior Biennia (Expenditures) \$83,000  Future Biennia (Projected Costs) \$3,000,000  NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

1	State Building Construction Account—State \$3,715,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$3,715,000
5	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Child Study & Treatment Center-Emergency Power: Replacement
8	(40000559)
9	Appropriation:
10	State Building Construction Account—State \$800,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$800,000
14	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES  John Lond Williams Cottomers Destine Development (40000572)
16	Lakeland Village-Cottages: Roofing Replacement (40000572)
17	Appropriation:
18	State Building Construction Account—State \$1,300,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$1,300,000
22	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Rainier School-Cottages: Roofing Replacement (40000573)
25	Appropriation:
26	State Building Construction Account—State \$3,800,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)
29	TOTAL\$3,800,000
30	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement
33	(40000594)

1	Appropriation:
2	State Building Construction Account—State \$1,394,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL
6	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Eastern State Hospital-Commissary: Building Repairs (40000606)
9	Appropriation:
10	Climate Commitment Account—State \$1,100,000
11	State Building Construction Account—State \$3,350,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)
15	TOTAL\$4,450,000
16	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
18	Minor Works Programmatic 2023-25 (40000953)
18 19	Minor Works Programmatic 2023-25 (40000953)  Appropriation:
19	Appropriation:
19 20	Appropriation: Charitable, Educational, Penal, and Reformatory
19 20 21	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$2,377,000
19 20 21 22	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$2,377,000 State Building Construction Account—State\$3,618,000
19 20 21 22 23	Appropriation:  Charitable, Educational, Penal, and Reformatory  Institutions Account—State\$2,377,000  State Building Construction Account—State\$3,618,000  Subtotal Appropriation\$5,995,000
19 20 21 22 23 24	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24 25	Appropriation:  Charitable, Educational, Penal, and Reformatory  Institutions Account—State \$2,377,000  State Building Construction Account—State \$3,618,000  Subtotal Appropriation \$5,995,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	Appropriation:  Charitable, Educational, Penal, and Reformatory  Institutions Account—State \$2,377,000  State Building Construction Account—State \$3,618,000  Subtotal Appropriation \$5,995,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$18,920,000  TOTAL
19 20 21 22 23 24 25 26	Appropriation:  Charitable, Educational, Penal, and Reformatory  Institutions Account—State \$2,377,000  State Building Construction Account—State \$3,618,000  Subtotal Appropriation \$5,995,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$18,920,000  TOTAL \$24,915,000
19 20 21 22 23 24 25 26	Appropriation:  Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$2,377,000 State Building Construction Account—State. \$3,618,000 Subtotal Appropriation. \$5,995,000  Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$18,920,000 TOTAL. \$24,915,000
19 20 21 22 23 24 25 26 27 28 29	Appropriation:  Charitable, Educational, Penal, and Reformatory  Institutions Account—State. \$2,377,000  State Building Construction Account—State. \$3,618,000  Subtotal Appropriation. \$5,995,000  Prior Biennia (Expenditures). \$0  Future Biennia (Projected Costs). \$18,920,000  TOTAL. \$24,915,000  NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  SERVICES  Minor Works Preservation 2023-25 (40000954)
19 20 21 22 23 24 25 26 27 28 29 30	Appropriation:  Charitable, Educational, Penal, and Reformatory  Institutions Account—State. \$2,377,000  State Building Construction Account—State. \$3,618,000  Subtotal Appropriation. \$5,995,000  Prior Biennia (Expenditures). \$0  Future Biennia (Projected Costs). \$18,920,000  TOTAL. \$24,915,000  NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  SERVICES  Minor Works Preservation 2023-25 (40000954)  Appropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31	Appropriation:  Charitable, Educational, Penal, and Reformatory  Institutions Account—State \$2,377,000  State Building Construction Account—State \$3,618,000  Subtotal Appropriation \$5,995,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$18,920,000  TOTAL \$24,915,000  NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  SERVICES  Minor Works Preservation 2023-25 (40000954)  Appropriation:  Charitable, Educational, Penal, and Reformatory

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6 7	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 (40000955)
8	Appropriation:
9	State Building Construction Account—State \$2,451,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$1,378,000
12	TOTAL\$3,829,000
13	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Statewide: Communications Systems Condition Assessment (40000959)
16	Appropriation:
17	Charitable, Educational, Penal, and Reformatory
18	Institutions Account—State \$6,292,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$81,998,000
21	TOTAL
22	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Statewide: Clean Buildings Act (40000960)
25	Appropriation:
26	Climate Commitment Account—State \$3,727,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$8,875,000
29	TOTAL\$12,602,000
30	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	YVS Main Building: Exterior Window Replacement (40000962)
33	Appropriation:

1	Climate Commitment Account—State \$5,330,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$5,330,000
5	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Medical Lake-Campus: Electrical Feeder Replacement (40000964)
8	Appropriation:
9	Charitable, Educational, Penal, and Reformatory
10	Institutions Account—State \$685,000
11	State Building Construction Account—State \$1,392,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$10,228,000
15	TOTAL\$12,305,000
16	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
18	Special Commitment Center-Campus: Fire Alarm Replacement
19	(40000965)
20	Appropriation:
21	State Building Construction Account—State \$5,115,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$5,115,000
25	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator
28	(40000969)
29	Appropriation:
30	State Building Construction Account—State \$3,205,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs) \$0
33	TOTAL

1	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3 4	Eastern State Hospital-Eastlake: Nursing Station Improvements (40000970)
5	Appropriation:
6	State Building Construction Account—State \$1,740,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$1,740,000
10	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Western State Hospital-Water System: Assessment and Improvements
13	(40001089)
14	The appropriation in this section is subject to the following
15	conditions and limitations: As part of its assessment, the department
16 17	must conduct a long-term cost-benefit analysis of transitioning the
18	water system to the City of Lakewood and any cost mitigation strategies available to the state.
19	Appropriation:
20	State Building Construction Account—State \$2,490,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$2,490,000
24	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	Diversion and Recovery Community Capacity (40001140)
27	The appropriation in this section is subject to the following
28	conditions and limitations: \$500,000 of the state building
29	construction account—state appropriation is provided solely for a
30	planning study to develop options for behavioral health diversion and
31	treatment facilities for individuals with mental illnesses involved
32	in or at risk of becoming involved in the criminal justice system.
33	Appropriation:
34	State Building Construction Account—State \$500,000
35	Prior Biennia (Expenditures)\$0

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$500,000
3	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Western State Hospital: New Forensic Hospital (91000067)
6 7	The appropriations in this section are subject to the following conditions and limitations:
8	(1) The reappropriation is subject to the provisions of section
9	2037, chapter 332, Laws of 2021.
10	(2) The legislature intends to provide funding in the amount of
11	\$895,000,000 over the course of the 2023-2025 and 2025-2027 biennia
12	for construction of the new forensic hospital on the Western State
13	behavioral health campus. Pursuant to RCW 43.88.130, the department
14	is authorized to enter into a multibiennium contract for this
15	project. Nothing in this section authorizes the agency to make an
16	expenditure without an appropriation.
17	Reappropriation:
18	State Building Construction Account—State \$43,870,000
19	Appropriation:
20	State Building Construction Account—State \$613,000,000
21	Prior Biennia (Expenditures) \$8,130,000
22	Future Biennia (Projected Costs) \$282,000,000
23	TOTAL
24	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
27	(91000077)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 2054, chapter 413, Laws of 2019.
31	Reappropriation:
32	State Building Construction Account—State \$50,480,000
33	Appropriation:
34	State Building Construction Account—State \$20,629,000
35	Prior Biennia (Expenditures) \$7,645,000

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1	Future Biennia (Projected Costs)\$0
2	TOTAL\$78,754,000
3	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	BH Rapid Community Capacity (91000090)
6 7	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is
8	provided solely to provide capital grants to entities for the
9	commission or renovation of facilities as may be necessary for the
10	department's immediate needs in treating clients committed to the
11	department for competency evaluation, competency restoration, civil
12	conversion, or treatment following acquittal by reason of insanity.
13	Appropriation:
14	State Building Construction Account—State \$5,000,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$5,000,000
18	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19	SERVICES
19 20	SERVICES  Maple Lane - Rapid BH Bed Capacity (92000046)
19 20 21	SERVICES  Maple Lane - Rapid BH Bed Capacity (92000046)  Appropriation:
19 20 21 22	SERVICES  Maple Lane - Rapid BH Bed Capacity (92000046)  Appropriation:  State Building Construction Account—State \$21,070,000
19 20 21 22 23	SERVICES  Maple Lane - Rapid BH Bed Capacity (92000046)  Appropriation:  State Building Construction Account—State \$21,070,000  Prior Biennia (Expenditures) \$0
19 20 21 22 23 24	Maple Lane - Rapid BH Bed Capacity (92000046)  Appropriation:  State Building Construction Account—State \$21,070,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,200,000
19 20 21 22 23 24 25	SERVICES  Maple Lane - Rapid BH Bed Capacity (92000046)  Appropriation:  State Building Construction Account—State \$21,070,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,200,000  TOTAL \$41,270,000
19 20 21 22 23 24 25	SERVICES  Maple Lane - Rapid BH Bed Capacity (92000046)  Appropriation:  State Building Construction Account—State \$21,070,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,200,000  TOTAL \$41,270,000
19 20 21 22 23 24 25	SERVICES  Maple Lane - Rapid BH Bed Capacity (92000046)  Appropriation:  State Building Construction Account—State \$21,070,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,200,000  TOTAL \$41,270,000  NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379)
19 20 21 22 23 24 25 26 27 28	SERVICES  Maple Lane - Rapid BH Bed Capacity (92000046)  Appropriation:  State Building Construction Account—State \$21,070,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,200,000  TOTAL \$41,270,000  NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379)  Reappropriation:
19 20 21 22 23 24 25 26 27 28 29	Maple Lane - Rapid BH Bed Capacity (92000046)  Appropriation:  State Building Construction Account—State \$21,070,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,200,000  TOTAL \$41,270,000  NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379)  Reappropriation: State Building Construction Account—State \$4,131,000
19 20 21 22 23 24 25 26 27 28 29 30	Maple Lane - Rapid BH Bed Capacity (92000046)  Appropriation:  State Building Construction Account—State. \$21,070,000  Prior Biennia (Expenditures). \$0  Future Biennia (Projected Costs). \$20,200,000  TOTAL. \$41,270,000  NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379)  Reappropriation:  State Building Construction Account—State. \$4,131,000  Appropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31	Maple Lane - Rapid BH Bed Capacity (92000046)  Appropriation:  State Building Construction Account—State \$21,070,000  Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,200,000 TOTAL \$41,270,000  NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379)  Reappropriation: State Building Construction Account—State \$4,131,000  Appropriation: State Building Construction Account—State \$53,452,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Maple Lane - Rapid BH Bed Capacity (92000046)  Appropriation:  State Building Construction Account—State. \$21,070,000  Prior Biennia (Expenditures). \$0  Future Biennia (Projected Costs). \$20,200,000  TOTAL. \$41,270,000  NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF HEALTH Public Health Lab South Laboratory Addition (30000379)  Reappropriation: State Building Construction Account—State. \$4,131,000  Appropriation: State Building Construction Account—State. \$53,452,000  Prior Biennia (Expenditures). \$998,000

1	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF HEALTH
2	New LED Lighting and Controls in Existing Laboratory Spaces
3	(4000054)
4	Appropriation:
5	State Building Construction Account—State \$365,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$1,214,000
8	TOTAL\$1,579,000
9	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF HEALTH
10	New Deionized Water (DI) Piping at Public Health Laboratories
11	(4000063)
12	Appropriation:
13	State Building Construction Account—State \$1,172,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$1,172,000
17	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF HEALTH
18	Drinking Water System Rehabilitations and Consolidations (40000065)
19	
20	The appropriation in this section is subject to the following
21	conditions and limitations: \$2,214,000 of the state building
22	construction account—state appropriation is provided solely for the
23	department to facilitate a water supply agreement between the City of
24 25	North Bend and the Sallal Water System. Of that amount, \$1,507,000 must be distributed to the Sallal Water System and \$707,000 to the
26	City of North Bend, conditional on a signed water supply agreement
27	that ensures a minimum of 100 acre feet per year of permanent
28	mitigation water supply for the city.
29	Appropriation:
30	State Building Construction Account—State \$5,000,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)\$12,000,000
33	TOTAL\$17,000,000
34	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF HEALTH

1	2023-25 DWSRF State Match (40000066)
2	The appropriation in this section is subject to the following
3	conditions and limitations:
4	(1) For projects involving repair, replacement, or improvement of
5	a clean water infrastructure facility or other public works facility
6	for which an investment grade efficiency audit is reasonably
7	obtainable, the department shall require as a contract condition that
8 9	the project sponsor undertake an investment grade efficiency audit.  The project sponsor may finance the costs of the audit as part of its
10	drinking water state revolving fund program loan.
11	(2) The department must encourage local government use of
12	federally funded drinking water infrastructure programs operated by
13	the United States department of agriculture rural development agency.
14	Appropriation:
15	Drinking Water Assistance Account—State \$3,500,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$69,000,000
18	TOTAL\$72,500,000
19	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF HEALTH
20	2023-25 DWSRF Construction Loan Program (40000067)
21	The appropriation in this section is subject to the following
22 23	conditions and limitations:  (1) For projects involving repair, replacement, or improvement of
24	a clean water infrastructure facility or other public works facility
25	for which an investment grade efficiency audit is reasonably
26	obtainable, the department must require as a contract condition that
27	the project sponsor undertake an investment grade efficiency audit.
28	The project sponsor may finance the costs of the audit as part of its
29	drinking water state revolving fund program loan.
30	(2) The department must encourage local government use of
31	federally funded drinking water infrastructure programs operated by
32	the United States department of agriculture rural development agency.
33	Appropriation:
34	Drinking Water Assistance Account—Federal \$131,000,000
35	Prior Biennia (Expenditures)\$0
36	Future Biennia (Projected Costs) \$261,000,000
37	TOTAL\$392,000,000
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1 2 3	<u>NEW SECTION.</u> Sec. 2038. FOR THE DEPARTMENT OF HEALTH Lower Yakima Valley Groundwater Management Area Water Supply (92000208)
4 5	Appropriation: State Building Construction Account—State \$850,000
6 7 8	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$0  TOTAL
9 10	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works Facilities Preservation (30000094)
11 12 13 14	Reappropriation:  Model Toxics Control Capital Account—State \$170,000  State Building Construction Account—State \$450,000  Subtotal Reappropriation
15 16	Appropriation: State Building Construction Account—State \$1,860,000
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS Northwest Washington State Veterans Cemetery Feasibility Study (40000035)
<ul><li>23</li><li>24</li><li>25</li></ul>	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$200,000
<ul><li>26</li><li>27</li><li>28</li></ul>	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSVC - Raise, Realign, and Clean Markers (40000070)
31 32	Appropriation: State Building Construction Account—State \$1,250,000
33	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF VETERANS AFFAIRS  SVH - Skilled Nursing Facility Replacement - Feasibility Study  (40000071)
6	Appropriation:
7	Charitable, Educational, Penal, and Reformatory
8	Institutions Account—State \$200,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$200,000
12 13	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH Master Plan (40000075)
14	Appropriation:
15	Charitable, Educational, Penal, and Reformatory
16	Institutions Account—State\$200,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$200,000
20	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS
21	WSVC - Burial and Columbarium Expansion Grant (40000092)
22	Appropriation:
23	General Fund—Federal
24	State Building Construction Account—State \$300,000
25	Subtotal Appropriation \$3,300,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)
28	TOTAL\$3,300,000
29	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	WVH - Fire Alarm Replacement - 240 Building (40000099)
31	Appropriation:
32	State Building Construction Account—State \$1,280,000
33	Prior Biennia (Expenditures)\$0
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS DVA ARPA Federal Funds & State Match (91000013)
5 6 7	The appropriations in this section are subject to the following conditions and limitations: The appropriations are subject to the provisions of section 7064 of this act.
8 9 10 11	Reappropriation:  General Fund—Federal
12 13	Appropriation: State Building Construction Account—State \$6,810,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS  HB 1390 - District Energy Systems (91000017)
19 20 21 22 23	Appropriation:  Climate Commitment Account—State
<ul><li>24</li><li>25</li></ul>	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Roosevelt Building Restroom Renovation (92000002)
<ul><li>26</li><li>27</li></ul>	Appropriation:  General Fund—Federal\$3,800,000
28 29 30	Prior Biennia (Expenditures)
31 32 33	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CHILDREN, YOUTH,  AND FAMILIES  Echo Glen Secure Facility Improvements (40000546)

1	Appropriation:
2	State Building Construction Account—State \$8,050,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
7	AND FAMILIES
8	Echo Glen Emergency Generator & Fuel Storage Tank (40000547)
9	The appropriation in this section is subject to the following
10	conditions and limitations: The department must assess the
11 12	environmental considerations of installing an above ground storage
13	tank versus an underground storage tank, with preference given to an above ground storage tank.
14	Appropriation:
15	State Building Construction Account—State \$2,630,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
20	AND FAMILIES
21	Green Hill Spruce Living Unit Renovation Minimum Security
22	(40000552)
23	Appropriation:
24	State Building Construction Account—State \$1,270,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$8,733,000
28	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
29	AND FAMILIES
30	Statewide Minor Works (40000557)
31	Appropriation:
32	State Building Construction Account—State \$2,959,000
33	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697)
5 6 7 8	The appropriations in this section are subject to the following conditions and limitations: \$600,000 of the model toxics control capital account—state appropriation is provided solely for the lead abatement activities associated with this project.
9 10	Reappropriation: State Building Construction Account—State \$500,000
11 12 13 14 15 16	Appropriation:  Model Toxics Control Capital Account—State \$600,000  State Building Construction Account—State \$2,406,000  Subtotal Appropriation \$3,006,000  Prior Biennia (Expenditures) \$0
Тρ	Future Biennia (Projected Costs)\$0
17	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS
18 19	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123)
18 19 20 21	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123) Reappropriation: State Building Construction Account—State\$2,244,000
18 19 20	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123) Reappropriation:
18 19 20 21 22	<pre>NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123)  Reappropriation:    State Building Construction Account—State \$2,244,000 Appropriation:</pre>
18 19 20 21 22 23 24 25	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123)  Reappropriation: State Building Construction Account—State \$2,244,000  Appropriation: State Building Construction Account—State \$2,000,000  Prior Biennia (Expenditures) \$756,000  Future Biennia (Projected Costs) \$2,000,000
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123)  Reappropriation: State Building Construction Account—State \$2,244,000  Appropriation: State Building Construction Account—State \$2,000,000  Prior Biennia (Expenditures) \$756,000  Future Biennia (Projected Costs) \$2,000,000  TOTAL \$7,000,000

1 2	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS ECWR: Foundation and Siding (40000067)
3	Reappropriation:
4	State Building Construction Account—State \$850,000
5	Appropriation:
6	State Building Construction Account—State \$5,111,000
7 8 9	Prior Biennia (Expenditures)
10	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS
11 12	MCC: SOU and TRU - Domestic Water and HVAC Piping System (40000246)
13	The appropriations in this section are subject to the following
14 15	conditions and limitations: The reappropriation is subject to the provisions of section 2026, chapter 356, Laws of 2020.
16 17	Reappropriation:  State Building Construction Account—State \$2,962,000
18	Appropriation:
19	State Building Construction Account—State \$26,000,000
20	Prior Biennia (Expenditures) \$167,000
21	Future Biennia (Projected Costs) \$21,143,000
22	TOTAL\$50,272,000
23 24	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Fire Pump Replacement (40000324)
25	Appropriation:
26	State Building Construction Account—State \$1,411,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$1,411,000
30	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS
31	CRCC Sage Unit Move to AHCC (40000414)
32	Reappropriation:
33	State Building Construction Account—State \$1,026,000

1	Appropriation:
2	State Building Construction Account—State \$1,452,000
3	Prior Biennia (Expenditures) \$24,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$2,502,000
6	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS
7	AHCC: Modular Building for Health Service Staff (40000415)
8	Reappropriation:
9	State Building Construction Account—State \$791,000
10	Appropriation:
11	State Building Construction Account—State \$408,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$1,199,000
15	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS
16	CRCC: Modular Building for Health Service Staff (40000416)
17	Reappropriation:
18	State Building Construction Account—State \$777,000
19	Appropriation:
20	State Building Construction Account—State \$428,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$1,205,000
24	NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS
25	McNeil Island Passenger Ferry Replacement (40000418)
26	Appropriation:
27	State Building Construction Account—State \$900,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$11,158,000
30	TOTAL\$12,058,000
31	NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS
32	McNeil Island Transport Barge Replacement (40000419)

1	Appropriation:
2	State Building Construction Account—State \$900,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS Minor Works Preservation Projects (40000427)
8	Appropriation:
9	State Building Construction Account—State \$9,992,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS  HB 1390 - District Energy Systems (91000434)
15	Appropriation:
16	Climate Commitment Account—State \$1,600,000
17 18 19	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$1,600,000
20 21	NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS WSP: Unit Six Roof Replacement (92000037)
22	Reappropriation:
23	State Building Construction Account—State \$375,000
24	Appropriation:
25	State Building Construction Account—State \$12,569,000
26	Prior Biennia (Expenditures) \$1,050,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$13,994,000
29	NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS
30	Corrections Training Center (92001125)
31 32	The appropriation in this section is subject to the following conditions and limitations:

The appropriation in this section is provided solely to fund a predesign for the construction or renovation of a training center or centers to provide for the staff training needs of the department.

- (1) The predesign must include, at least:
- (a) The projected training needs by fiscal year for fiscal years 2024 through 2027, to include the number of individuals to be trained and how the department will use existing training locations to meet training needs;
- (b) A proposed plan for how training will be delivered to staff assigned to correctional facilities across the state, including the target training location, facilities served by the location, type and target number of classes and students, and cost or anticipated cost of the facilities by fiscal year for fiscal years 2024 through 2027;
- (c) Where the department recommends locating potential new training facilities, to include all analysis and prioritization used to reach the recommendation; and
- (d) For the proposed training plan, the estimated operational cost impacts to the department's base funded operating budget level by fiscal year.
- (2) In reviewing facility options, the department must collaborate with the Washington state patrol and the criminal justice training commission to identify and evaluate options for colocating training facilities and maximizing efficiencies in space usage. The department shall consider where cost efficiencies and mutually beneficial shared arrangements for training could occur. Any capital budget requests submitted by the department for the 2024 supplemental capital budget or the 2025-2027 biennial capital budget that are related to the design, renovation, or construction of training facilities must include a discussion of the colocation options considered.
- 31 Appropriation:

32	State Building Construction Account—State	\$350,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$12,000,000
35	TOTAL	\$12,350,000

(End of part)

2	NATURAL RESOURCES
2	NEW GEORGON G 2001 FOR MUR DEPARTMENT OF FOOLOGY
3 4	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY  2023-25 Reducing Diesel Greenhouse Gases (GHG) and Toxic
5	2023-25 Reducing Diesel Greenhouse Gases (GHG) and Toxic Emissions (40000474)
6	Appropriation:
7	Model Toxics Control Capital Account—State \$15,632,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$62,528,000
10	TOTAL
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Coastal Wetlands Federal Funds (40000475)
13	Appropriation:  General Fund—Federal \$14,000,000
14	
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$56,000,000
17	TOTAL
18	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
19	2023-25 Chehalis Basin Strategy (40000476)
20	The appropriation in this section is subject to the following
21	conditions and limitations:
22	(1) \$66,100,000 of the appropriation in this section is provided
23	solely for board-approved projects:
24	(a) To protect and restore aquatic species habitat, including:
25	Construction and property acquisition; preconstruction and
26	acquisition planning and project development, feasibility, design,
27	environmental review, and permitting; postconstruction and
28	acquisition monitoring and adaptive management; and engagement of
29	state agencies, tribes, conservation partners, landowners, and other
30	parties;
31	(b) To reduce flood damage, including: Construction and property
32	acquisition; preconstruction and acquisition project planning and
33	development, feasibility, design, environmental review, and
34	permitting; completion of environmental review and endangered species
35	act consultation on the proposed flood protection facility;

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PART 3

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- refinement and evaluation of the local action non-dam alternative; and engagement of state agencies, tribes, project sponsors, landowners, and other parties; and
  - (c) That advance both the habitat restoration and the flood damage reduction goals of the Chehalis Basin strategy using a multibenefit approach, including: Community outreach and education; construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental review, and permitting; post construction and acquisition monitoring and adaptive management; and engagement of federal, state, and local agencies, tribes, conservation partners, landowners, and other parties.
  - (2) \$3,900,000 of the appropriation in this section is provided solely for the operations of the office of Chehalis Basin and Chehalis Basin board to oversee the development, implementation, and amendment of the Chehalis Basin strategy, and this is the maximum amount the board may expend for this purpose. Oversight operations include, but are not limited to: Providing financial accountability, project management, and board meeting administration and facilitation.
  - (3) Specific projects must be approved by at least six of the seven voting members of the Chehalis Basin board. The Chehalis Basin board has the discretion to allocate the funding between subsections (1)(a), (b), and (c) of this section as needed to meet the objectives of this appropriation and if approved by at least six of the seven voting members of the board. However, \$3,900,000 is the maximum amount the department may expend for the purposes of subsection (2) of this section.
  - (4) Up to 1.5 percent of the appropriation in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.
- 37 Appropriation:

38 State Building Construction Account—State. . . . . \$70,000,000

39 Prior Biennia (Expenditures). . . . . . . . . . . . . . . . . . \$0

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
4	2023-25 Freshwater Aquatic Invasive Plants Grant Program
5	(40000477)
6	Appropriation:
7	Freshwater Aquatic Weeds Account—State \$1,700,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$6,800,000
10	TOTAL\$8,500,000
11	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Freshwater Algae Grant Program (40000478)
13	Appropriation:
14	Aquatic Algae Control Account—State
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$2,840,000
17	TOTAL\$3,550,000
18	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
19	2023-25 Reducing Toxic Wood Stove Emissions (40000479)
20	The appropriation in this section is subject to the following
21	conditions and limitations:
22	(1) \$4,044,000 of the appropriation in this section is provided
23	solely for the replacement of uncertified heating devices to reduce
24 25	toxic air pollution. Whenever possible and most cost effective, the agency and local air agency partners must select home heating devices
26	that are certified by the United States environmental protection
27	agency or that do not use natural gas to replace noncompliant
28	devices.
29	(2) \$100,000 of the appropriation in this section is provided
30	solely for air agencies to offer the opportunity to replace a
31	noncompliant woodstove with a compliant woodstove under this program.
32	Appropriation:
33	Model Toxics Control Capital Account—State \$4,144,000
34	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
4	2023-25 Affordable Housing Cleanup Grant Program (40000480)
5	Appropriation:
6	Model Toxics Control Capital Account—State \$12,259,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs)\$49,036,000
9	TOTAL\$61,295,000
10	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
11	2023-25 Product Replacement Program (40000486)
12	Appropriation:
13	Model Toxics Control Capital Account—State \$6,500,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$26,000,000
16	TOTAL
17	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
18	2023-25 Clean Up Toxic Sites - Puget Sound (40000487)
19	Appropriation:
20	Model Toxics Control Capital Account—State \$7,455,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$29,820,000
23	TOTAL
24	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
25	2023-25 Remedial Action Grant Program (40000495)
26	Appropriation:
27	Model Toxics Control Capital Account—State \$115,111,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$460,444,000
30	TOTAL\$575,555,000
31	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
32	2023-25 Protect Investments in Cleanup Remedies (40000526)

1	Appropriation:
2	Model Toxics Control Capital Account—State \$4,450,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$17,800,000
5	TOTAL\$22,250,000
6	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
7	2023-25 ASARCO Everett Smelter Plume Cleanup (40000529)
8	Appropriation:
9	Model Toxics Control Capital Account—State \$7,679,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$21,358,000
12	TOTAL\$29,037,000
13	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
14	2023-25 PFAS Contaminated Drinking Water (40000530)
15	The appropriations in this section are subject to the following
16	conditions and limitations:
17	(1) \$1,500,000 of the state building construction account—state
18	appropriation is provided solely for the investigation of PFAS
19	contaminated drinking water in the Lower Issaquah Valley.
20	(2) \$7,857,000 of the model toxics control capital account—state
21	appropriation is provided solely as state grant assistance to the
22	Sammamish Plateau Water and Sewer District for a municipal water
23	treatment plant. State grant assistance is provided as matching
24	funds, not to exceed 50 percent of the estimated total capital cost
25	or actual cost of the project, whichever is less.
26	Appropriation:
27	Model Toxics Control Capital Account—State \$7,857,000
28	State Building Construction Account—State \$1,500,000
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$9,357,000
33	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
34	

1	Appropriation:
2	Model Toxics Control Capital Account—State \$950,000
3 4 5	Prior Biennia (Expenditures)
6	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
7 8	2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup (40000538)
9	Appropriation:
10	State Building Construction Account—State \$4,000,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Stormwater Financial Assistance Program (40000539)
16	Appropriation:
17	Model Toxics Control Stormwater Account—State \$68,000,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$272,000,000
20	TOTAL
21	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
22	2023-25 Floodplains by Design (40000540)
23	Appropriation:
24	Natural Climate Solutions Account—State \$17,592,000
25	State Building Construction Account—State \$49,800,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$269,568,000
29	TOTAL
30	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
31	2023-25 Sunnyside Valley Irrigation District Water Conservation
32	(40000559)

1	Appropriation:
2	State Building Construction Account—State \$3,246,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Water Pollution Control Revolving Program (40000563)
8	Appropriation:
9 10 11	Water Pollution Control Revolving Fund—Federal \$200,000,000  Water Pollution Control Revolving Fund—State \$435,000,000  Subtotal Appropriation
12 13 14	Prior Biennia (Expenditures)
15 16 17	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY 2023-25 State Match - Water Pollution Control Revolving Program (40000564)
18	Appropriation:
19	Water Pollution Control Revolving Fund—State \$35,000,000
<ul><li>20</li><li>21</li><li>22</li></ul>	Prior Biennia (Expenditures)
23	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
24	2023-25 Streamflow Restoration Program (40000565)
25	Appropriation:
26	Watershed Restoration and Enhancement Bond
27	Account—State
28	Prior Biennia (Expenditures)\$0
<ul><li>29</li><li>30</li></ul>	Future Biennia (Projected Costs)
31	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
32	2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog
33	(40000567)

1	Appropriation:
2	General Fund—Federal
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Waste Tire Pile Cleanup and Prevention (40000568)
8	Appropriation:
9	Waste Tire Removal Account—State \$1,000,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
14	2023-25 Stormwater Public Private Partnerships (40000569)
15	Appropriation:
16	Model Toxics Control Stormwater Account—State \$3,000,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
21	Elevator Restorations at Ecology Facilities (40000570)
22	Appropriation:
23	State Building Construction Account—State \$1,735,000
<ul><li>24</li><li>25</li><li>26</li></ul>	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Centennial Clean Water Program (40000571)
29	Appropriation:
30	Model Toxics Control Capital Account—State \$40,000,000
31 32	Prior Biennia (Expenditures)

1	TOTAL\$200,000,000
2	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Yakima River Basin Water Supply (40000572)
4	Appropriation:
5	State Building Construction Account—State \$49,000,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$196,000,000
8	TOTAL\$245,000,000
9	NEW SECTION Sec 3028 FOR THE DEPARTMENT OF ECOLOGY

12 The appropriations in this section are subject to the following 13 conditions and limitations:

Water Supply Development Program

River

Columbia

2023-25

(40000583)

- (1) \$32,800,000 of the state building construction account—state appropriation in this section is provided solely for planning, designing, engineering, development, coordination, and construction of the Odessa groundwater replacement project, sufficient to irrigate the acres located within the Odessa Subarea Special Study and facilities modifications necessary to accommodate capacity demands resulting from the individual public delivery systems within the Odessa groundwater replacement program.
- (a) To be eligible for a grant under this subsection (1), a project must have at least 30 percent of its design work completed by July 1, 2023.
  - (b) The east Columbia basin irrigation district may only be allowed to make any administrative charges sufficient to administer the state grants, not to exceed one percent of amounts provided to them within this appropriation, with the requirement to report administrative expenditures to the office of Columbia river annually.
  - (2) \$850,000 of the state building construction account—state appropriation in this section is provided solely for the department to enter into an agreement with the United States bureau of reclamation to reimburse the bureau for costs related to the design and review activities necessary to complete the transfer of the groundwater replacement delivery system title to the United States by

1 2	the east Columbia basin irrigation district and to secure project reserved power for public delivery systems.
3	Appropriation:
4	Columbia River Basin Water Supply Revenue
5	Recovery Account—State
6	State Building Construction Account—State \$59,200,000
7	Subtotal Appropriation \$60,700,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$242,800,000
10	TOTAL\$303,500,000
11	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
12	Product Testing Laboratory (40000604)
13	Appropriation:
14	State Building Construction Account—State \$350,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs) \$16,111,000
17	TOTAL\$16,461,000
18 19	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Zosel Dam Preservation (40000605)
20	Appropriation:
21	State Building Construction Account—State \$5,549,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY
26	Improving Air Quality in Overburdened Communities Initiative
27	(40000606)
28	Appropriation:
29	Air Quality and Health Disparities Improvement
30	Account—State
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$85,600,000
33	TOTAL

1 2	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY Landfill Methane Capture (40000611)
3 4 5 6 7	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department to administer a grant program for landfills to comply with methane emission requirements established in chapter 70A.540 RCW.
8 9	Appropriation: Climate Commitment Account—State
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Samish Conservation Area (40000612)
15	Appropriation:
16	General Fund—Federal
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY PSCAA Ultra-fine Particle Monitoring (91000378)
22	Appropriation:
23	Air Quality and Health Disparities Improvement
24	Account—State
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)
27	TOTAL\$400,000
28 29	NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY PFAS Statewide Funding Strategy (91000382)
30	The appropriation in this section is subject to the following
31	conditions and limitations: The appropriation in this section is
32	provided solely for the department, in consultation with the
33 34	department of health, to develop a multiyear statewide funding strategy for reducing perfluoroalkyl and polyfluoroalkyl substances
JI	bolacegy for reducting perfituoroutkyr and poryrruoroutkyr substances

1	(PFAS) in the environment. The strategy must build upon the
2	recommendations contained in the department's 2022 per- and
3	polyfluoroalkyl substances chemical action plan and focus on funding
4	for future capital projects related to safe drinking water, managing
5	environmental contamination, and evaluating perfluoroalkyl and
6	polyfluoroalkyl substances waste management options. The department
7	must submit the strategy in a report to the governor and the
8	appropriate fiscal and policy committees of the legislature by
9	December 1, 2024. It is the intent of the legislature to identify
10	future funding sources for perfluoroalkyl and polyfluoroalkyl
11	substances mitigation, informed by the strategy developed under this
12	section, that do not include the model toxics control capital
13	account.
14	Appropriation:
15	Model Toxics Control Capital Account—State \$400,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$400,000
	·
19	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY
19 20	NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY North Shore Levee (92000200)
20	North Shore Levee (92000200)
20 21	North Shore Levee (92000200)  The appropriation in this section is subject to the following
20 21 22	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project,
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The
20 21 22 23 24 25 26	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in
20 21 22 23 24 25 26 27 28	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project.
20 21 22 23 24 25 26 27 28	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project.  Appropriation:
20 21 22 23 24 25 26 27 28	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project.
20 21 22 23 24 25 26 27 28	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project.  Appropriation:
20 21 22 23 24 25 26 27 28 29 30	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project.  Appropriation:  State Building Construction Account—State \$18,500,000
20 21 22 23 24 25 26 27 28 29 30 31	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project.  Appropriation:  State Building Construction Account—State \$18,500,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30 31 32 33	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project.  Appropriation:  State Building Construction Account—State \$18,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$35,500,000
20 21 22 23 24 25 26 27 28 29 30 31 32	North Shore Levee (92000200)  The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely as state grant assistance to the cities of Aberdeen and Hoquiam to match federal funding for the Aberdeen-Hoquiam flood protection project, north shore levee and north shore levee-west segments. The legislature intends to provide funds in the amount of \$35,500,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia in grant funds for construction of the north shore levee project.  Appropriation:  State Building Construction Account—State \$18,500,000 Prior Biennia (Expenditures)

1 2 3 4	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for projects that include drought mitigation measures, water rights acquisition, or long-term leasing of water rights.
5 6	Appropriation:  State Building Construction Account—State \$3,000,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY DDT Soil Remediation Pilot (91000383)
12 13	The appropriation in this section is subject to the following conditions and limitations:
14	(1) The appropriation in this section is provided solely for the
15	department to implement a pilot program located in Okanogan county to
16 17	remediate soil contaminated with dichlorodiphenyltrichloroethane (DDT) and DDT remnants, if the liquor and cannabis board determines
18	the soil in the pilot program location produced cannabis products
19	that meet or exceed state action levels under WAC 314-55-108. If the
20	board determines that soil in the pilot program location does not
21	produce cannabis products that meet or exceed these levels, the
22	amount provided in this section shall lapse.
23	(2) If the department implements the pilot program under
24	subsection (1) of this section, it shall provide a status report on
25	remediation efforts to the legislature by December 1, 2023, and a
26	final report on the outcome of its remediation efforts and any
27	recommendations related to the implementation of a statewide
28	remediation program for DDT-contaminated soil by December 1, 2024.
29	(3) The department shall coordinate implementation of the pilot
30	program created under this section with the Washington department of
31	agriculture and the liquor and cannabis board.
32	Appropriation:
33	Model Toxics Control Capital Account—State \$5,000,000
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs)\$0

36

1 2	NEW SECTION. Sec. 3039. FOR THE POLLUTION LIABILITY INSURANCE PROGRAM
3	2023-25 Underground Storage Tank Capital Financial Assistance
4	Program (40000002)
5 6	Appropriation: Pollution Liability Insurance Agency Underground
7	Storage Tank Revolving Account—State \$12,000,000
8	Prior Biennia (Expenditures)\$0
9 10	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3040. FOR THE POLLUTION LIABILITY INSURANCE
12	PROGRAM
13	2023-25 Heating Oil Capital Financing Assistance Program
14	(4000003)
15	Appropriation:
16	Pollution Liability Insurance Agency Underground
17	Storage Tank Revolving Account—State \$8,000,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$32,000,000
20	TOTAL\$40,000,000
21	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
24	Reappropriation:
25	State Building Construction Account—State \$72,000
26	Appropriation:
27	State Building Construction Account—State \$574,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$2,418,000
31	NEW SECTION. Sec. 3042. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Local Grant Authority (30000857)
34	Appropriation:

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1	Parks Renewal and Stewardship Account—
2	Private/Local
3	Prior Biennia (Expenditures) \$6,516,000
4	Future Biennia (Projected Costs) \$8,000,000
5	TOTAL
6	NEW SECTION. Sec. 3043. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Federal Grant Authority (30000858)
9	Appropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures) \$2,650,000
12	Future Biennia (Projected Costs) \$3,000,000
13	TOTAL
14	NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Parkland Acquisition (30000976)
17	Appropriation:
18	Parkland Acquisition Account—State \$2,500,000
19	Prior Biennia (Expenditures) \$2,753,000
20	Future Biennia (Projected Costs) \$10,000,000
21	TOTAL
22	NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Saltwater - Green Vision Project (40000053)
25	The appropriation in this section is subject to the following
26	conditions and limitations: During the 2023-2025 fiscal biennium, the
27	state parks and recreation commission must pursue, to the extent
28	practicable, relevant opportunities to fund the future costs of this
29	project through other state and federal capital grant programs.
30	Appropriation:
31	State Building Construction Account—State \$450,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)
34	TOTAL

1 2	NEW SECTION. Sec. 3046. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Nisqually New Full Service Park (40000153)
4 5	Reappropriation: State Building Construction Account—State \$10,244,000
6	Appropriation:
7	State Building Construction Account—State \$21,825,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3047. FOR THE STATE PARKS AND RECREATION COMMISSION
13	Fort Ebey Replace Campground Restroom (40000186)
14	Appropriation:
15	State Building Construction Account—State \$270,000
16 17	Prior Biennia (Expenditures)
18	TOTAL\$1,342,000
19	NEW SECTION. Sec. 3048. FOR THE STATE PARKS AND RECREATION
20 21	COMMISSION  Recreational Marine Sewage Disposal Program (CVA) (40000366)
22	Appropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures) \$2,600,000
25	Future Biennia (Projected Costs) \$10,400,000
26	TOTAL\$15,600,000
27 28	NEW SECTION. Sec. 3049. FOR THE STATE PARKS AND RECREATION COMMISSION
29	Palouse to Cascades Trail - Trail Structure Repairs (40000438)
30 31	Appropriation: State Building Construction Account—State \$1,261,000
32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$3,533,000

1	TOTAL
2	NEW SECTION. Sec. 3050. FOR THE STATE PARKS AND RECREATION COMMISSION
4	Fort Worden PDA Geothermal Heating (40000457)
5	Appropriation:
6	Climate Commitment Account—State \$1,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$7,000,000
9	TOTAL
10	NEW SECTION. Sec. 3051. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	2023-25 Capital Preservation Pool (91000443)
13	The appropriation in this section is subject to the following
14	conditions and limitations:
15	(1) The appropriation in this section is provided solely for
16	minor works projects, as described in section 8017 of this act.
17	(2) The state parks and recreation commission may not use the
18	appropriation in this section for planning, predesign, or design
19 20	costs that will result in a request for construction funding in a subsequent biennium.
21	Appropriation:
22	State Building Construction Account—State \$19,932,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$79,728,000
25	TOTAL
26	NEW SECTION. Sec. 3052. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Nisqually Day Use Improvements (40000202)
29	Appropriation:
30	State Building Construction Account—State \$2,468,000
31	Prior Biennia (Expenditures) \$383,000
32	Future Biennia (Projected Costs) \$41,478,000
33	TOTAL

#### 1 NEW SECTION. Sec. 3053. FOR THE STATE PARKS AND RECREATION 2 COMMISSION Enhancement of Puget Sound Pump Out Facilities (92001127) 3 4 The appropriation in this section is subject to the following 5 conditions and limitations: 6 (1) \$500,000 of the state building construction account—state appropriation is provided solely for conducting a needs assessment of 7 recreational marine pump out facilities in Puget Sound with the goal 8 of identifying areas underserviced by the current infrastructure and 9 10 new projects that will help meet the Puget Sound no discharge zone and prevent vessels from discharging sewage directly into Puget 11 12 Sound. 13 (2) \$500,000 of the state building construction account—state 14 appropriation is provided solely to assist facilities that might otherwise experience hardship paying 15 the federal matching 16 requirements for projects funded under the United States fish and 17 wildlife service clean vessel act program. 18 Appropriation: 19 State Building Construction Account—State. . . . . \$1,000,000 20 Prior Biennia (Expenditures).......... 21 22 Sec. 3054. 23 NEW SECTION. FOR THE STATE PARKS AND RECREATION 24 COMMISSION 25 2023-25 State Parks Capital Projects Pool (92001128) 26 The appropriations in this section are subject to the following 27 conditions and limitations: (1) The following projects are the only projects eligible for 28 29 funding provided in this section. 30 (a) \$23,548,000 of the state building construction account—state 31 appropriation in this section is provided solely for the following

- Cape Disappointment: Campground Access Road Culverts
- 35 Cape Disappointment Welcome Center and Entrance Improvements
- Fort Worden PDA Fire Alarm System Modifications and Upgrades
- 37 Lake Sylvia Culvert Replacement

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commission.

pool of eligible projects owned by the state parks and recreation

1	Larrabee Water System Replacement
2	Millersylvania Replace Original 1940's Water System
3	NW Region Wide Culvert Replacements
4	Palouse to Cascade Trail - Kittitas Depot Historic Preservation
5	Sun Lakes Replace Primary Lift Station
6	Wallace Falls Water System Replacement
7	(b) \$1,375,000 of the natural climate solutions account—state
8	appropriation in this section is provided solely for the statewide
9	fish barrier removal project.
10	(2) The commission shall report to the governor and the
11	appropriate committees of the legislature the list of projects with
12	funding levels, allotments, and schedules for the projects in this
13	section by January 1, 2024.
14	Appropriation:
15	Natural Climate Solutions Account—State \$1,375,000
16	State Building Construction Account—State \$23,548,000
17	Subtotal Appropriation
18	Prior Biennia (Expenditures)\$0
10	THOI Bremita (Expendicules)
19	Future Biennia (Projected Costs)
19 20	Future Biennia (Projected Costs)
19 20	Future Biennia (Projected Costs)
20	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION
<ul><li>20</li><li>21</li><li>22</li></ul>	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
20	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION
<ul><li>20</li><li>21</li><li>22</li></ul>	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  2023-25 Washington Wildlife Recreation Program (40000053)
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  2023-25 Washington Wildlife Recreation Program (40000053)  The appropriations in this section are subject to the following
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  2023-25 Washington Wildlife Recreation Program (40000053)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are
20 21 22 23 24 25 26	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  2023-25 Washington Wildlife Recreation Program (40000053)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as
20 21 22 23 24 25 26 27	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  2023-25 Washington Wildlife Recreation Program (40000053)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April
20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  2023-25 Washington Wildlife Recreation Program (40000053)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023.
20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  2023-25 Washington Wildlife Recreation Program (40000053)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023.  Appropriation:  Farm and Forest Account—State \$12,000,000
20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2023-25 Washington Wildlife Recreation Program (40000053)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023.  Appropriation:  Farm and Forest Account—State \$12,000,000 Habitat Conservation Account—State \$54,000,000
20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2023-25 Washington Wildlife Recreation Program (40000053)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023.  Appropriation:  Farm and Forest Account—State. \$12,000,000 Habitat Conservation Account—State. \$54,000,000 Outdoor Recreation Account—State. \$54,000,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2023-25 Washington Wildlife Recreation Program (40000053)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023.  Appropriation:  Farm and Forest Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2023-25 Washington Wildlife Recreation Program (40000053)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023.  Appropriation:  Farm and Forest Account—State. \$12,000,000 Habitat Conservation Account—State. \$54,000,000 Outdoor Recreation Account—State. \$54,000,000 Subtotal Appropriation. \$120,000,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2023-25 Washington Wildlife Recreation Program (40000053)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-1-2023, developed April 10, 2023.  Appropriation:  Farm and Forest Account—State

1	NEW SECTION. Sec. 3056. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2023-25 Salmon Recovery Funding Board Grant Programs (40000054)
4	The appropriations in this section are subject to the following
5	conditions and limitations:
6	(1) \$2,400,000 of the state building construction account—state
7	appropriation is provided solely to maintain the lead entity program
8 9	as described in chapter 77.85 RCW.  (2) \$640,000 of the state building construction account—state
10	(2) \$640,000 of the state building construction account—state appropriation is provided solely for regional fisheries enhancement
11	groups created in RCW 77.95.060.
12	Appropriation:
13	General Fund—Federal
14	State Building Construction Account—State \$20,000,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$380,000,000
18	TOTAL\$475,000,000
19	NEW SECTION. Sec. 3057. FOR THE RECREATION AND CONSERVATION
20	FUNDING BOARD
21	2023-25 Boating Facilities Program (40000055)
22	Appropriation:
23	Recreation Resources Account—State \$13,800,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs) \$55,200,000
26	TOTAL\$69,000,000
27	NEW SECTION. Sec. 3058. FOR THE RECREATION AND CONSERVATION
28	FUNDING BOARD
29	2023-25 Nonhighway and Off-Road Vehicle Activities (40000056)
30	Appropriation:
31	NOVA Program Account—State \$12,063,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs) \$48,252,000
34	TOTAL\$60,315,000

1 2	NEW SECTION. Sec. 3059. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
3	2023-25 Firearms and Archery Range Recreation (40000057)
4	Appropriation:
5	Firearms Range Account—State \$840,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$3,360,000
8	TOTAL\$4,200,000
9	NEW SECTION. Sec. 3060. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2023-25 Youth Athletics Facilities (40000058)
12	The appropriation in this section is subject to the following
13	conditions and limitations: The appropriation in this section is
14	provided solely for projects approved by the legislature, as
15	identified in LEAP capital document No. RCO-3-2023, developed April
16	10, 2023.
17	Appropriation:
18	Youth Athletic Facility Account—State \$10,440,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$41,760,000
21	TOTAL\$52,200,000
22	NEW SECTION. Sec. 3061. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	2023-25 Aquatic Lands Enhancement Account (40000059)
25	The appropriations in this section are subject to the following
26	conditions and limitations: The appropriations in this section are
27	provided solely for projects approved by the legislature, as
28	identified in LEAP capital document No. RCO-4-2023, developed April
29	10, 2023.
30	Appropriation:
31	Aquatic Lands Enhancement Account—State \$3,500,000
32	State Building Construction Account—State \$2,358,000
33	Subtotal Appropriation
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs) \$23,432,000

1	TOTAL\$29,290,000
2	NEW SECTION. Sec. 3062. FOR THE RECREATION AND CONSERVATION
3	FUNDING BOARD
4	2023-25 Community Forest Grant Program (40000060)
5	The appropriation in this section is subject to the following
6	conditions and limitations: The appropriation in this section is
7	provided solely for projects approved by the legislature, as
8	identified in LEAP capital document No. RCO-5-2023, developed April
9	10, 2023.
10	Appropriation:
11	State Building Construction Account—State \$7,807,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$31,228,000
L 4	TOTAL\$39,035,000
15	NEW SECTION. Sec. 3063. FOR THE RECREATION AND CONSERVATION
16	FUNDING BOARD
17	2023-25 Puget Sound Acquisition and Restoration (40000061)
18	The appropriations in this section are subject to the following
19	conditions and limitations: The appropriations in this section are
20	provided solely for projects approved by the legislature, as
21	identified in LEAP capital document No. RCO-2-2023, developed April
22	10, 2023.
23	Appropriation:
24	Natural Climate Solutions Account—State \$10,115,000
25	State Building Construction Account—State \$49,050,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$236,660,000
29	TOTAL\$295,825,000
30	NEW SECTION. Sec. 3064. FOR THE RECREATION AND CONSERVATION
31	FUNDING BOARD
32	2023-25 Estuary and Salmon Restoration Program (40000062)
33	The appropriation in this section is subject to the following
34	conditions and limitations:

- 1 (1) Except as provided under subsections (2) and (3) of this section, the appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-7-2023, developed April 10, 2023.
- 5 (2) The recreation and conservation funding board may retain a 6 portion of the funding appropriated in this section for the 7 administration of the grants. The portion of the funding retained for 8 administration may not exceed \$545,000.
  - (3) The department of fish and wildlife may retain a portion of the funding appropriated in this section for costs related to technical assistance and program administration. The portion of the funding retained for costs related to technical assistance and program administration may not exceed \$545,000.

#### 14 Appropriation:

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15	State Building Construction Account—State	\$14,309,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$57,236,000
18	TOTAL	\$71,545,000

# 19 <u>NEW SECTION.</u> Sec. 3065. FOR THE RECREATION AND CONSERVATION 20 FUNDING BOARD

21 2023-25 Washington Coastal Restoration and Resiliency Initiative

22 (40000063)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Except as provided under subsection (2) of this section, the appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-8-2023, developed April 10, 2023.
- 29 (2) The recreation and conservation funding board may retain a 30 portion of the funds appropriated in this section for the 31 administration of the grants. The portion of the funding retained for 32 administration may not exceed 4.12 percent of the appropriation.

### 33 Appropriation:

34	State Building Construction Account—State	\$10,134,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$40,536,000
37	TOTAL	\$50,670,000

2 FUNDING BOARD  2023-25 Brian Abbott Fish Barrier Removal Board (40000064)  4 The appropriations in this section are subject to the following conditions and limitations:  6 (1) Except as provided under subsections (2) and (3) of this section, the appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-6-2023, developed April 10, 2023.  10 (2) The recreation and conservation funding board may retain a portion of the funding appropriated in this section for the
The appropriations in this section are subject to the following conditions and limitations:  (1) Except as provided under subsections (2) and (3) of this section, the appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-6-2023, developed April 10, 2023.  (2) The recreation and conservation funding board may retain a
conditions and limitations:  (1) Except as provided under subsections (2) and (3) of this section, the appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-6-2023, developed April 10, 2023.  (2) The recreation and conservation funding board may retain a
6 (1) Except as provided under subsections (2) and (3) of this section, the appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-6-2023, developed April 10, 2023.  (2) The recreation and conservation funding board may retain a
section, the appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-6-2023, developed April 10, 2023.  (2) The recreation and conservation funding board may retain a
8 projects approved by the legislature, as identified in LEAP capital 9 document No. RCO-6-2023, developed April 10, 2023.  10 (2) The recreation and conservation funding board may retain a
9 document No. RCO-6-2023, developed April 10, 2023.  10 (2) The recreation and conservation funding board may retain a
10 (2) The recreation and conservation funding board may retain a
•
11 portion of the funding appropriated in this section for the
12 administration of the grants. The portion of the funding retained for
13 administration may not exceed \$1,356,000 from the state building
14 construction account—state appropriation in this section.
15 (3) The department of fish and wildlife may retain up to
16 \$1,862,000 of the state building construction account—state
17 appropriation in this section for the Brian Abbott fish barrier
18 removal board for technical assistance in developing projects for
19 consideration.
20 Appropriation:
Natural Climate Solutions Account—State \$21,092,000
22 State Building Construction Account—State \$27,315,000
23 Subtotal Appropriation
24 Prior Biennia (Expenditures)
25 Future Biennia (Projected Costs) \$193,628,000
26 TOTAL\$242,035,000
NEW SECTION. Sec. 3067. FOR THE RECREATION AND CONSERVATION
28 FUNDING BOARD
29 2023-25 Recreational Trails Program (40000065)
30 Appropriation:
31 General Fund—Federal
Prior Biennia (Expenditures)
33 Future Biennia (Projected Costs) \$20,000,000
34 TOTAL\$25,000,000
35 NEW SECTION. Sec. 3068. FOR THE RECREATION AND CONSERVATION
36 FUNDING BOARD

1	2023-25 Boating Infrastructure Grants (40000066)
2	Appropriation:
3	General Fund—Federal
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs) \$20,000,000
6	TOTAL\$25,000,000
7	NEW SECTION. Sec. 3069. FOR THE RECREATION AND CONSERVATION
8	FUNDING BOARD
9	2023-25 Land and Water Conservation Fund (40000067)
10	Appropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$80,000,000
14	TOTAL\$100,000,000
15	NEW SECTION. Sec. 3070. FOR THE RECREATION AND CONSERVATION
16	FUNDING BOARD
17	2023-25 Family Forest Fish Passage Program (40000068)
18	Appropriation:
19	Natural Climate Solutions Account—State \$7,780,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$31,120,000
22	TOTAL\$38,900,000
23	NEW SECTION. Sec. 3071. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	Planning for Recreation Access Grants (40000503)
26	Appropriation:
27	State Building Construction Account—State \$5,000,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$20,000,000
30	TOTAL\$25,000,000
31	NEW SECTION. Sec. 3072. FOR THE RECREATION AND CONSERVATION
32	FUNDING BOARD
33	Upper Quinault River Restoration Project (91000958)

The appropriation in this section is subject to the following conditions and limitations: It is the intent of the legislature that future requests for state funding for the Upper Quinault River Restoration Project will be made through competitive grant programs.

5 Reappropriation:

State Building Construction Account—State. . . . . \$2,123,000

7 Appropriation:

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## NEW SECTION. Sec. 3073. FOR THE RECREATION AND CONSERVATION 13 FUNDING BOARD

Springwood Ranch in Kittitas County (91001663)

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided under subsection (4) of this section, the appropriations in this section are provided solely for a grant from the agency to The Trust for Public Land to cover the costs of the Trust's acquisition, disposition, and temporary management of real property in upper Kittitas County known as Springwood Ranch in exchange for an agreement to reconvey the real property for public purposes as described in this section.
- (2) The recreation and conservation office shall enter into a grant agreement with The Trust for Public Land that allows for the disbursement of the funding described in subsection (1) of this section to The Trust for Public Land for the following purposes:
- (a) To convey a portion of the Springwood Ranch property to Kittitas County for its ownership and management, including maintenance of existing agricultural uses and future uses allowed under current zoning or that provide a public use or benefit;
- (b) To convey a portion of the Springwood Ranch property to the department of fish and wildlife for its ownership and management to provide public use and benefit;
- 35 (c) To convey a portion of the Springwood Ranch property to the 36 Yakama Nation for its ownership and management to provide public 37 benefit;

- (d) To convey a portion of the Springwood Ranch property to the Kittitas Reclamation District, which shall hold the property until a transfer, without compensation and subject to section 8039 of this act, to the United States bureau of reclamation for the purposes of construction of a water supply reservoir for managing instream flow in accordance with the Yakima Basin integrated plan, or until such purpose is declared by the bureau of reclamation as no longer feasible; and
- 9 (e) To assist in achieving the goals of the Yakima Basin 10 integrated plan.
  - (3) If the bureau of reclamation determines that the construction of a water supply reservoir is not feasible as described in subsection (2)(d) of this section, the Kittitas Reclamation District must work with Kittitas County, the Yakama Nation, the department of fish and wildlife, and other interested stakeholders to identify the appropriate public owner and manager and convey, without compensation and in accordance with RCW 87.03.136, as amended in section 8039 of this act, the Kittitas Reclamation District's portion of Springwood Ranch to that entity.
- 20 (4) The recreation and conservation office may use up to one 21 percent of the appropriations in this section, if necessary, to 22 recover its administrative costs.
- 23 Reappropriation:

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- State Building Construction Account—State. . . . . \$10,000,000
- 25 Appropriation:
- State Building Construction Account—State. . . . . \$11,600,000
- 27 State Taxable Building Construction Account—
- 28 State....\$2,400,000
- 29 Subtotal Appropriation. . . . . . . . . . . . . . . . . . \$14,000,000
- 30 Prior Biennia (Expenditures)......... \$0
- Future Biennia (Projected Costs)........ \$0
- 32 TOTAL....\$24,000,000
- 33 <u>NEW SECTION.</u> Sec. 3074. FOR THE RECREATION AND CONSERVATION
- 34 **FUNDING BOARD**
- 35 Salmon Recovery Funding Board: Riparian Grant Program (91001679)
- The appropriation in this section is subject to the following conditions and limitations:

1 The salmon recovery funding board shall develop and administer a grant category under this section that is specific to 2 riparian areas. The legislature intends that the riparian area grant 3 category complement the existing salmon recovery grant program that 4 is designed to address the highest priority needs of salmon habitat 5 6 and protection. 7 (2) In developing the riparian area grant category, the salmon recovery funding board: 8 9 Shall use existing structures, processes, procedures, policies, and criteria developed pursuant to chapter 77.85 RCW; and 10 11 (b) May adopt additional criteria specific to riparian areas to achieve restoration of fully functioning riparian ecosystems. 12 13 Appropriation: 14 Natural Climate Solutions Account—State. . . . . \$25,000,000 15 16 Future Biennia (Projected Costs). . . . . . . . . \$100,000,000 17 18 NEW SECTION. Sec. 3075. FOR THE RECREATION AND CONSERVATION 19 FUNDING BOARD 20 Fish Barrier Removal Projects in Skagit County (91001662) 21 The appropriations in this section are subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 3046, chapter 296, Laws of 2022. 24 Reappropriation: 25 State Building Construction Account—State. . . . . . \$1,000,000 26 Appropriation: 27 State Building Construction Account—State. . . . . \$1,000,000 Prior Biennia (Expenditures).......... 28 29 Future Biennia (Projected Costs).......... 30 31 NEW SECTION. Sec. 3076. FOR THE RECREATION AND CONSERVATION 32 FUNDING BOARD 33 Community Outdoor Athletic Facilities Program (92000458) 34 The appropriations in this section are subject to the following

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conditions and limitations:

1	(1) Except as provided under subsection (2) of this section, the
2	appropriations in this section are provided solely for a competitive
3	grant program that improves equitable access to community outdoor
4	athletic facilities as provided in RCW 43.99N.060, as amended in
5	section 8036 of this act.
6	(2) Up to four percent of the appropriations in this section may
7	be used by the recreation and conservation office for the costs of
8	administration.
9	Appropriation:
10	Youth Athletic Facility Account—State\$6,600,000
11	State Building Construction Account—State \$5,900,000
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$12,500,000
15	TOTAL
16	NEW SECTION. Sec. 3077. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
18	City of LaCenter Breezee Creek Culvert Replacement (92000461)
19	Appropriation:
20	State Building Construction Account—State \$1,000,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	NEW SECTION. Sec. 3078. FOR THE STATE CONSERVATION COMMISSION
25	2023-25 VSP Project Funding (40000021)
26	Appropriation:
27	State Building Construction Account—State \$3,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$12,000,000
30	TOTAL
31	NEW SECTION. Sec. 3079. FOR THE STATE CONSERVATION COMMISSION
	NEW SECTION. Sec. 3079. FOR THE STATE CONSERVATION COMMISSION 2023-25 Natural Resource Investment for the Economy & Environment
31 32 33	<u>NEW SECTION.</u> Sec. 3079. FOR THE STATE CONSERVATION COMMISSION 2023-25 Natural Resource Investment for the Economy & Environment (40000022)

1	State Building Construction Account—State \$4,000,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs) \$16,000,000
4	TOTAL
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5 6	NEW SECTION. Sec. 3080. FOR THE STATE CONSERVATION COMMISSION  2023-25 Conservation Reserve Enhancement Program (CREP)
7	2023-25 Conservation Reserve Enhancement Program (CREP) (40000023)
8	Appropriation:
9	Natural Climate Solutions Account—State \$11,000,000
10 11	State Building Construction Account—State \$4,000,000 Subtotal Appropriation \$15,000,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$60,000,000
14	TOTAL\$75,000,000
15	NEW SECTION. Sec. 3081. FOR THE STATE CONSERVATION COMMISSION
16	2023-25 Farmland Protection and Land Access (40000024)
17	Appropriation:
18	State Building Construction Account—State \$4,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$16,000,000
21	TOTAL\$20,000,000
22	NEW SECTION. Sec. 3082. FOR THE STATE CONSERVATION COMMISSION
23	2023-25 Irrigation Efficiencies (40000025)
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1) The appropriation in this section is provided solely for
27	technical assistance and grants to conservation districts for the
28	purpose of implementing water conservation measures and irrigation
29	efficiencies. The state conservation commission shall give preference
30 31	to projects located in the 16 fish critical basins, other water-short or drought impacted basins, and basins with significant water
32	resource and instream flow issues. Projects that are not within the
33	basins described in this subsection are also eligible to receive
34	funding.
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1	(2) Conservation districts statewide are eligible for grants
2	under subsection (1) of this section. A conservation district
3	receiving funds shall manage each grant to ensure that a portion of
4	the water saved by the water conservation measure or irrigation
5	efficiency is available for other instream and out-of-stream uses and
6	users. The proportion of saved water made available for other uses
7	and users must be equal to the percentage of the public investment in
8	the conservation measure or irrigation efficiency.
9	Appropriation:
10	State Building Construction Account—State \$2,500,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs) \$10,000,000
13	TOTAL\$12,500,000
14	NEW SECTION. Sec. 3083. FOR THE STATE CONSERVATION COMMISSION
15	2023-25 Regional Conservation Partnership Program (RCPP)
16	(40000026)
17	The appropriation in this section is subject to the following
18	conditions and limitations:
19	(1) The 2025-2027 fiscal biennium budget request for the regional
20	conservation partnership program state match must include the
21	following information:
22	(a) Total project cost broken out by federal, state, and other
23	fund sources;
24	(b) Anticipated budget by fund source by state fiscal year;
25	(c) Whether or not the commission received the project cost
26	information from the project sponsor prior to the sponsor applying
27	for funding from the federal government; and
28	(d) The date of when the federal award was received or is
29	anticipated to be received.
30	(2) It is the intent of the legislature to prioritize projects
31	that report the need for state match to the commission prior to
32 33	submitting an application to the federal government. The commission
34	must communicate this requirement and legislative intent to conservation districts and other interested applicants.
35	Appropriation:
36	State Building Construction Account—State \$3,000,000
37	Prior Biennia (Expenditures)

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3084. FOR THE STATE CONSERVATION COMMISSION
4	2023-25 Conservation Reserve Enhancement Program (CREP) PIP
5	(4000027)
6	Appropriation:
7	Conservation Assistance Rev Account—State \$100,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$400,000
10	TOTAL\$500,000
11	NEW SECTION. Sec. 3085. FOR THE STATE CONSERVATION COMMISSION
12	2023-25 Washington Shrubsteppe Restoration & Resiliency
13	Initiative (40000028)
14	Appropriation:
15	State Building Construction Account—State \$1,500,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$6,000,000
18	TOTAL\$7,500,000
19	NEW SECTION. Sec. 3086. FOR THE STATE CONSERVATION COMMISSION
20	2023-25 Improve Shellfish Growing Areas (40000029)
21	Appropriation:
22	State Building Construction Account—State \$3,500,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs) \$14,000,000
25	TOTAL\$17,500,000
26	NEW SECTION. Sec. 3087. FOR THE STATE CONSERVATION COMMISSION
27	Riparian Restoration with Landowners (91000020)
28	The appropriations in this section are subject to the following
29	conditions and limitations:
30	(1) The appropriations in this section are provided solely for
31	the state conservation commission to provide grants for riparian
32	restoration projects with landowners.

(2) (a) Within funds appropriated in this section, the commission shall develop and implement the voluntary riparian grant program to fund protection and restoration of critical riparian management zones. The commission is responsible for developing the voluntary grant program criteria to achieve optimal restoration of functioning riparian ecosystems in priority critical riparian management zones.

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- 7 (b) In adopting the program criteria under this section, the 8 commission must:
  - (i) Invite federally recognized tribes to be full participants;
- 10 (ii) Coordinate with private landowners and other interested 11 stakeholders;
- 12 (iii) Coordinate with the department of ecology, the department 13 of fish and wildlife, conservation districts, and the department of 14 agriculture; and
- 15 (iv) Consider the best available, locally applicable science that 16 is specific to each region of the state where the program criteria 17 will be applied.
  - (3) (a) The commission shall prioritize critical riparian management zones at the watershed or subbasin scale where grant funding under the program created in this section would be primarily targeted. The prioritization must be informed by, consistent with, and aligned with one or more of the following: Watershed plans developed pursuant to chapter 90.82 RCW; the action agenda developed under RCW 90.71.260; regional recovery plans created under RCW 77.85.090; the habitat project lists developed pursuant to RCW 77.85.050; the prioritization process developed under RCW 77.95.160; and priority projects identified for salmon recovery through agency grant programs.
- 29 (b) The prioritization of critical riparian management projects 30 must be developed in coordination with:
  - (i) Local federally recognized tribes;
- (ii) Local private landowners who are voluntarily participating
  in the program;
  - (iii) Local conservation districts; and
- (iv) The local county, the department of fish and wildlife, the department of ecology, and water resource inventory area planning units organized pursuant to chapter 90.82 RCW.
- 38 (4)(a) Conditions for awarding funding for projects under this program include, but are not limited to:

- 1 (i) Consistency with the program criteria established under 2 subsection (2) of this section;
  - (ii) Tiered incentive rates tied to improving functionality for riparian areas; and
    - (iii) Other requirements as determined by the commission.

- (b) The commission must give preference and compensation for permanent protection of riparian areas or removal of riparian land from agricultural production or other development by purchase at fair market value.
- (5) The commission must distribute riparian grant program funding equitably throughout the state, consistent with received grant applications and benefit to salmon habitat. Funding is intended primarily for projects located in salmon recovery regions, as defined in RCW 77.85.010, but funding may also be distributed to a project not located in a salmon recovery region upon a determination by the commission that the project will provide a unique benefit to salmon habitat.
- (6) Allowable expenses to a grantee receiving funds under this section include, but are not limited to, labor, equipment, fencing, mulch, seed, seedling trees, manual weed control, and yearly maintenance costs for up to 10 years.
- (7) Any native woody trees and shrubs planted with funding provided under this section must be maintained for a minimum of five years or as otherwise set by the commission for each grantee. Vegetation must be chosen to prevent invasive weed populations and ensure survival and successful establishment of plantings.
- (8) The commission shall determine appropriate recordkeeping and data collections procedures required for program implementation and shall establish a data management system that allows for coordination between the commission and other state agencies. Any data collected or shared under this section may be used only to assess the successes of the riparian grant program in improving the functions of critical riparian habitat.
- (9) The commission shall develop and implement a framework that includes monitoring, adaptive management, and metrics in order to ensure consistency with the requirements of the riparian grant program. The monitoring and adaptive management framework may include, but is not limited to, consideration of:
- 39 (a) Acres identified as eligible for restoration within a 40 watershed;

1 (b) Acres planned to be restored; 2 (c) Acres actually planted and maintained; 3 Success in targeting and achieving aggregated project implementation resulting in increase in linear miles restored; 4 (e) Plan review criteria; and 5 6 (f) Other similar factors as identified by the commission. 7 (10) The commission may use up to two percent of any amounts appropriated in this section for targeted outreach activities that 8 focus on critically identified geographic locations for listed salmon 9 10 species. 11 (11) The commission may use up to four percent of amounts 12 appropriated in this section for administrative expenses. (12) For the purposes of this section, "critical riparian 13 14 management zone" means the area adjacent to freshwaters, wetlands, and marine waters that has been locally or regionally identified as 15 16 an area where salmon recovery efforts would significantly benefit 17 from enhanced protection or restoration. 18 Reappropriation: 19 Salmon Recovery Account—State. . . . . . . . . . . \$10,000,000 20 Appropriation: Natural Climate Solutions Account—State. . . . . \$25,000,000 21 22 Prior Biennia (Expenditures)......... 23 Future Biennia (Projected Costs). . . . . . . . \$100,000,000 24 25 NEW SECTION. Sec. 3088. FOR THE STATE CONSERVATION COMMISSION 26 Whitman County Fire Recovery (92000017) 27 Appropriation: 28 State Building Construction Account—State. . . . . . . \$961,000 29 Prior Biennia (Expenditures)......... \$0 30 31 32 NEW SECTION. Sec. 3089. FOR THE STATE CONSERVATION COMMISSION 33 Skagit County Voluntary Stewardship (92001497) Appropriation: 34 35 State Building Construction Account—State. . . . . \$1,000,000

1 2	Prior Biennia (Expenditures)
3	TOTAL\$1,000,000
4	NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	Migratory Waterfowl Habitat (20082045)
6	Reappropriation:
7	Limited Fish and Wildlife Account—State \$1,182,000
8	Appropriation:
9	Limited Fish and Wildlife Account—State \$600,000
10	Prior Biennia (Expenditures) \$2,655,000
11	Future Biennia (Projected Costs) \$2,400,000
12	TOTAL\$6,837,000
13	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Mitigation Projects and Dedicated Funding (20082048)
15	Reappropriation:
16	General Fund—Federal
17	General Fund—Private/Local \$2,080,000
18	Limited Fish and Wildlife Account—State \$1,388,000
19	Special Wildlife Account—Federal \$2,303,000
20	Special Wildlife Account—Private/Local \$3,328,000
21	Subtotal Reappropriation \$22,827,000
22	Appropriation:
23	Fish, Wildlife, and Conservation Account—State \$500,000
24	General Fund—Federal
25	General Fund—Private/Local
26	Special Wildlife Account—Federal \$1,000,000
27	Special Wildlife Account—Private/Local \$1,000,000
28	Subtotal Appropriation
29	Prior Biennia (Expenditures) \$89,394,000
30	Future Biennia (Projected Costs) \$54,000,000
31	TOTAL\$179,721,000
32	NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE
33	Minter Hatchery Intakes (30000277)

1	Reappropriation:
2	State Building Construction Account—State \$7,576,000
3	Appropriation:
4	State Building Construction Account—State \$1,441,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$10,352,000
8	NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Wallace River Hatchery - Replace Intakes and Ponds (30000660)
10	Reappropriation:
11	State Building Construction Account—State \$6,810,000
12	Appropriation:
13	State Building Construction Account—State \$17,228,000
14	Prior Biennia (Expenditures) \$8,495,000
15	Future Biennia (Projected Costs) \$12,936,000
16	TOTAL\$45,469,000
17	NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18	Soos Creek Hatchery Renovation (30000661)
19	Reappropriation:
20	State Building Construction Account—State \$3,180,000
21	Appropriation:
22	State Building Construction Account—State \$2,054,000
23	Prior Biennia (Expenditures) \$16,861,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$22,095,000
26	NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27	Spokane Hatchery Renovation (30000663)
28	
	Reappropriation:
29	Reappropriation: State Building Construction Account—State \$2,277,000
<ul><li>29</li><li>30</li></ul>	
	State Building Construction Account—State \$2,277,000
30 31 32	State Building Construction Account—State \$2,277,000  Appropriation:  Model Toxics Control Capital Account—State \$8,647,000  State Building Construction Account—State \$8,153,000
30 31	State Building Construction Account—State \$2,277,000  Appropriation:  Model Toxics Control Capital Account—State \$8,647,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naselle Hatchery Renovation (30000671)
6 7	Reappropriation: State Building Construction Account—State \$16,235,000
8	Appropriation:
9	State Building Construction Account—State \$11,500,000
10	Prior Biennia (Expenditures)\$6,897,000
11 12	Future Biennia (Projected Costs)
13	NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Beaver Creek Hatchery - Renovation (30000680)
15	Reappropriation:
16	State Building Construction Account—State \$129,000
17	Appropriation:
18	State Building Construction Account—State \$2,696,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE Toutle River Fish Collection Facility - Match (40000021)
<ul><li>24</li><li>25</li><li>26</li></ul>	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3058, chapter 296, Laws of 2022.
27	Reappropriation:
28	State Building Construction Account—State \$2,042,000
29	Appropriation:
30	State Building Construction Account—State \$300,000
31	Prior Biennia (Expenditures) \$667,000
32	Future Biennia (Projected Costs)\$9,600,000
33	TOTAL\$12,609,000

1 2	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fish and Wildlife Health and BioSecurity Facility (40000090)
3	Appropriation:
4	State Building Construction Account—State \$884,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Sol Duc Hatchery Modifications (40000147)
10	Reappropriation:
11	State Building Construction Account—State \$127,000
12	Appropriation:
13	State Building Construction Account—State \$1,186,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE  Duckabush Estuary Habitat Restoration (40000163)
19	The appropriations in this section are subject to the following
20	conditions and limitations: \$14,000,000 of the state building
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	construction account—state appropriation is provided solely to fund construction of the Duckabush estuary habitat restoration project. The legislature intends to provide funding in the amount of \$41,000,000 over the course of the 2023-2025 and 2025-2027 fiscal biennia for this project.
26	Appropriation:
27	General Fund—Federal
28	State Building Construction Account—State \$14,000,000
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) \$27,000,000
32	TOTAL\$71,000,000
33 34	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 23-25 (40000164)

1	Appropriation:
2	State Building Construction Account—State \$11,255,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$45,020,000
5	TOTAL\$56,275,000
6	NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	SRKW - Palmer Ponds Expansion (40000175)
8	Appropriation:
9	State Building Construction Account—State \$950,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$3,842,000
12	TOTAL\$4,792,000
13	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Minor Works Programmatic 23-25 (40000178)
15	Appropriation:
16	State Building Construction Account—State \$2,850,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs) \$11,400,000
19	TOTAL\$14,250,000
20	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Snohomish County Wildlife Rehabilitation Facility (PAWS)
22	(40000267)
23	Appropriation:
24	State Building Construction Account—State \$500,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$500,000
28	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Cooperative Elk and Deer Damage Fencing (91000162)
30	The appropriation in this section is subject to the following
31	conditions and limitations:

1 (1) \$1,200,000 of the appropriation provided in this section is 2 provided solely for a cooperative elk fencing program administered by the department. 3 (2) \$200,000 of the appropriation provided in this section is 4 provided solely for the department to purchase deer fencing materials 5 6 to provide to private landowners. Appropriation: 7 State Building Construction Account—State. . . . . \$1,400,000 8 9 10 11 12 NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF FISH AND WILDLIFE 13 Samish Hatchery - Friday Creek Intake & Fish Passage (30000843) 14 Appropriation: 15 State Building Construction Account—State. . . . . . \$150,000 16 Prior Biennia (Expenditures)......... 17 Future Biennia (Projected Costs). . . . . . . . . . \$10,798,000 18 19 NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF FISH AND WILDLIFE Tribal Hatcheries (91000163) 20 21 The appropriation in this section is subject to the following 22 conditions and limitations: 23 (1) \$1,583,000 of the appropriation in this section is provided solely for the department to provide funding to the Puyallup Tribe 24 25 for equipment installation, operations, and improvements at salmon 26 hatcheries. 27 (2) \$850,000 of the appropriation in this section is provided 28 solely for the department to provide funding to the Suquamish Tribe 29 for hatchery improvements and water quality enhancements. (3) \$1,050,000 of the appropriation in this section is provided 30 31 solely for the department to provide funding to the Yakama Nation for 32 hatchery equipment and operations. 33 Appropriation: 34 State Taxable Building Construction Account— 35 

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Forestry Riparian Easement Program (40000139)
6	Appropriation:
7	Natural Climate Solutions Account—State \$10,000,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$40,000,000
10	TOTAL\$50,000,000
11	NEW SECTION. Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	2023-25 Rivers and Habitat Open Space Program (RHOSP) (40000140)
13	Appropriation:
14	Natural Climate Solutions Account—State \$1,660,000
15	State Building Construction Account—State \$3,354,000
16	Subtotal Appropriation
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$20,056,000
19	TOTAL
20	NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES
21	2023-25 Safe and Sustainable Recreation (40000141)
22	Appropriation:
23	State Building Construction Account—State \$2,915,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs) \$11,660,000
26	TOTAL\$14,575,000
27	NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	2023-25 School Seismic Safety - Geologic Site Class Assessments
29	(40000142)
30	Appropriation:
31	State Building Construction Account—State \$663,000
32	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF NATURAL RESOURCES Whiteman Cove Restoration (40000143)
5	Appropriation:
6	State Building Construction Account—State \$6,937,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$6,937,000
10	NEW SECTION. Sec. 3114. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	Lakebay Marina UST Cleanup (40000144)
12	Appropriation:
13	Model Toxics Control Capital Account—State \$1,009,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$1,009,000
17	NEW SECTION Sec 3115 FOR THE DEPARTMENT OF NATIONAL DESCRIPCES
17 18	NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 State Trust Land Replacement (40000145)
18	2023-25 State Trust Land Replacement (40000145)
	2023-25 State Trust Land Replacement (40000145) Appropriation:
18 19	2023-25 State Trust Land Replacement (40000145)
18 19 20	2023-25 State Trust Land Replacement (40000145)  Appropriation:  Community and Technical College Forest Reserve
18 19 20 21	2023-25 State Trust Land Replacement (40000145)  Appropriation:  Community and Technical College Forest Reserve  Account—State
18 19 20 21 22	2023-25 State Trust Land Replacement (40000145)  Appropriation:  Community and Technical College Forest Reserve  Account—State \$1,000,000  Natural Resources Real Property Replacement
18 19 20 21 22 23	Appropriation:  Community and Technical College Forest Reserve  Account—State
18 19 20 21 22 23 24	Appropriation:  Community and Technical College Forest Reserve  Account—State
18 19 20 21 22 23 24 25	Appropriation:  Community and Technical College Forest Reserve  Account—State
18 19 20 21 22 23 24 25	Appropriation:  Community and Technical College Forest Reserve  Account—State
18 19 20 21 22 23 24 25 26 27	Appropriation:  Community and Technical College Forest Reserve  Account—State
18 19 20 21 22 23 24 25 26 27 28	Appropriation:  Community and Technical College Forest Reserve  Account—State
18 19 20 21 22 23 24 25 26 27 28	Appropriation:  Community and Technical College Forest Reserve  Account—State
18 19 20 21 22 23 24 25 26 27 28	Appropriation:  Community and Technical College Forest Reserve
18 19 20 21 22 23 24 25 26 27 28 29 30	Appropriation:  Community and Technical College Forest Reserve  Account—State

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Forest Legacy (40000149)
5	Appropriation:
6	General Fund—Federal
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$56,000,000
9	TOTAL\$70,000,000
10	NEW SECTION. Sec. 3118. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	2023-25 Structurally Deficient Bridges (40000150)
12	Appropriation:
13	State Building Construction Account—State \$3,062,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$12,248,000
16	TOTAL\$15,310,000
17	NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 18	NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Natural Areas Facilities Preservation and Access
18	2023-25 Natural Areas Facilities Preservation and Access
18 19	2023-25 Natural Areas Facilities Preservation and Access (40000151)
18 19 20	2023-25 Natural Areas Facilities Preservation and Access (40000151)  Appropriation:
18 19 20 21	2023-25 Natural Areas Facilities Preservation and Access (40000151)  Appropriation:  State Building Construction Account—State \$5,092,000
18 19 20 21 22	2023-25 Natural Areas Facilities Preservation and Access (40000151)  Appropriation: State Building Construction Account—State \$5,092,000  Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	2023-25 Natural Areas Facilities Preservation and Access (40000151)  Appropriation:  State Building Construction Account—State \$5,092,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,368,000
18 19 20 21 22 23 24	2023-25 Natural Areas Facilities Preservation and Access (40000151)  Appropriation:  State Building Construction Account—State \$5,092,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,368,000  TOTAL
18 19 20 21 22 23 24	2023-25 Natural Areas Facilities Preservation and Access (40000151)  Appropriation:  State Building Construction Account—State \$5,092,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	2023-25 Natural Areas Facilities Preservation and Access (40000151)  Appropriation:  State Building Construction Account—State \$5,092,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,368,000  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	2023-25 Natural Areas Facilities Preservation and Access (40000151)  Appropriation:  State Building Construction Account—State \$5,092,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,368,000  TOTAL \$25,460,000   NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES  Revitalizing Trust Land Transfers (40000152)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as
18 19 20 21 22 23 24 25 26 27 28 29 30	2023-25 Natural Areas Facilities Preservation and Access (40000151)  Appropriation:  State Building Construction Account—State \$5,092,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,368,000  TOTAL \$25,460,000   NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES  Revitalizing Trust Land Transfers (40000152)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-1-2023, developed April
18 19 20 21 22 23 24 25 26 27 28 29 30 31	2023-25 Natural Areas Facilities Preservation and Access (40000151)  Appropriation:  State Building Construction Account—State \$5,092,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,368,000  TOTAL \$25,460,000  NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES  Revitalizing Trust Land Transfers (40000152)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-1-2023, developed April 10, 2023.
18 19 20 21 22 23 24 25 26 27 28 29 30	2023-25 Natural Areas Facilities Preservation and Access (40000151)  Appropriation:  State Building Construction Account—State \$5,092,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,368,000  TOTAL \$25,460,000   NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES  Revitalizing Trust Land Transfers (40000152)  The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects approved by the legislature, as identified in LEAP capital document No. DNR-1-2023, developed April

1 2	State Building Construction Account—State \$9,325,000 Subtotal Appropriation \$17,325,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Seed Plant Replacement (40000153)
8	Appropriation:
9	State Building Construction Account—State \$6,745,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Minor Works Preservation (40000154)
15	Appropriation:
16 17 18	Model Toxics Control Capital Account—State \$824,000 State Building Construction Account—State \$4,484,000 Subtotal Appropriation \$5,308,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3123. FOR THE DEPARTMENT OF NATURAL RESOURCES Correction of Fish Barrier Culverts (40000155)
24	Appropriation:
25	State Building Construction Account—State \$750,000
26 27 28	Prior Biennia (Expenditures)
29 30 31	NEW SECTION. Sec. 3124. FOR THE DEPARTMENT OF NATURAL RESOURCES Omak Consolidation, Expansion and Relocation (40000156) Appropriation:
32	State Building Construction Account—State \$2,789,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3125. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Production Expansion (40000157)
6	Appropriation:
7	State Building Construction Account—State \$663,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 3126. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Emergent Environmental Mitigation Projects (40000158)
13	Appropriation:
14	Model Toxics Control Capital Account—State \$720,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 3127. FOR THE DEPARTMENT OF NATURAL RESOURCES Ahtanum Fire Camp Relocation or Renovation (40000161)
20	Appropriation:
21	State Building Construction Account—State \$426,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 3128. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Minor Works Programmatic (40000162)
27	Appropriation:
28	State Building Construction Account—State \$3,232,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$12,928,000
31	TOTAL\$16,160,000

1	NEW SECTION.	Sec.	3129.	FOR	THE	DEPART	<b>IMENT</b>	OF	NATURAL	RESOURCES
2	Eatonville Wo:	ck Cei	nter and	d Fin	ce St	tation	(4000	001	63)	

### Appropriation:

4	State Building Construction Account—State \$880,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAT. \$880.000

# NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF NATURAL RESOURCES Carbon Sequestration Forests (40000405)

The appropriation in this section is subject to the following conditions and limitations: \$83,000,000 of the appropriation is provided solely for the purchase of property to be managed for increased carbon sequestration and carbon storage through sustainable harvests and as replacement trust lands for existing encumbered forested state trust lands; and for structurally complex, carbon dense, forested state trust lands that may be transferred from trust status. The amount provided in this section is also to be used to carry out additional silvicultural activities on state trust lands, to convene a stakeholder group and conduct additional analysis related to the management of forested state trust lands, and to cover department costs to implement this section. Of the amount provided in this section:

- (1) (a) \$70,000,000 of the appropriation is provided solely to purchase forestland in counties west of the crest of the Cascade mountains, all of Skamania county, and the western portion of Klickitat county. When feasible and appropriate, the department should prioritize the purchase of lands at risk of conversion to a nonforested use. Once purchased, the land must be considered as part of the land bank created in RCW 79.19.020. The property must be purchased before the transfer of any existing trust land is fully executed. The department must transfer the appropriated amount into the natural resources real property replacement account in accordance with RCW 79.17.210.
- (b) Up to 2,000 acres of structurally complex, carbon dense forestland currently existing on state trust lands may be transferred out of trust status with, prior to the transfer, a letter of support issued to the department by the legislative authority of the county in which the forestland is located. Forestland transferred out of

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trust status according to this subsection (1)(b) must be replaced with lands purchased in (a) of this subsection (1). Replacement lands must be of equal value to the lands transferred. The department must prepare a preliminary identification of the acres intended to be transferred out of trust status under this subsection (1)(b) and submit it to the board of natural resources no later than December 31, 2023.

- (c) The remainder of the new purchased land may be used as exchange land for any encumbered state forest lands in Clallam, Jefferson, Pacific, Skamania, and Wahkiakum counties. Any exchanged land under this purpose must be designated as state forest transfer land and be managed under the department's habitat conservation plan and policy for sustainable forests.
- (d) Forested state trust lands exchanged with lands purchased under this subsection (1) may be designated by the department as natural area preserves or natural resource conservation areas without being subject to the requirements of chapter 79.70 and 79.71 RCW. The legislative authority of the county from which the real property was transferred may not request that the department distribute a percentage of the proceeds associated with the valuable materials to the legislative authority of the county from which the real property was transferred.
- (e) By December 1, 2023, the department must submit an initial progress report to the legislature on the implementation of this subsection (1).
  - (2) \$10,000,000 of the appropriation is provided solely for the department to enhance forest stand growth on managed trust lands in western Washington, employing silviculture to increase growth and vigor of the trees for healthy, resilient forests.
- 30 (3) \$2,500,000 of the appropriation is provided solely for the 31 department to:
  - (a) Contract with an independent facilitator to convene a stakeholder group comprised of a balanced representation of relevant stakeholders and tribal interests to:
  - (i) Collaborate on approaches related to the conservation and management of older, carbon dense, structurally complex forest stands located on lands managed by the department; increasing carbon sequestration and storage in forests and harvested wood products from department managed forestlands; generating predictable beneficiary

revenue; maintaining timber supplies that support local industry; and addressing economic needs in rural counties;

- (ii) Develop an understanding of current timber supply by region and the effect of potential changes to forest management practices on regional wood supply for the timber market, including an analysis of what is currently known about the needs of existing forest industry infrastructure and what information gaps exist; and
- (iii) Explore concepts and strategies relevant to the sequestration and storage of carbon in forests and wood products from forested state trust lands managed by the department, including the effect of potential changes to forest management practices, that satisfy the department's trust management responsibilities; and
- (b) Contract with universities or other researchers or consultants for additional analysis or existing research that is beneficial in the execution of this section, which must include an analysis of:
- (i) The existing and future demand for wood supply by region, including levels required to maintain existing industry related infrastructure, and modeled impacts on wood supply increases or decreases based on potential changes to forest management practices;
- (ii) Carbon accounting and quantification methodologies outlined by the intergovernmental panel on climate change as well as emerging scientific research. The methodologies considered must be used to verify and assess the potential increases or decreases in carbon sequestration and storage, in both forests and harvested wood products based on potential changes to management practices on forested state trust lands that also account for increases or decreases in the availability of wood products harvested from forests managed by the department.
- (c) A report of the stakeholder group's findings, including any information received in work performed in (b) of this subsection (3), must be submitted to the appropriate committees of the legislature by December 1, 2023.
- (4) \$500,000 of the appropriation is provided solely for the department to analyze the appropriateness of using consulting businesses for buying large forest parcels in a competitive marketplace as a way to execute the provisions of this section, and, if appropriate, enter into contracts for that purpose. If the department does not enter into a contract or contracts with consultants for the purposes of purchasing large forest parcels, the

1 2	funding appropriated for this subsection (4) may be solely used for the purposes of subsection (3) of this section.
3	Appropriation:
4	Natural Climate Solutions Account—State \$83,000,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$320,000,000
7	TOTAL\$403,000,000
8	NEW SECTION. Sec. 3131. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	2023-25 State Forest Land Replacement - Encumbered Lands
10	(40000146)
11 12	The appropriation in this section is subject to the following conditions and limitations:
13	(1) Except as provided for under subsections (2), (3), and (4) of
14	this section, the appropriation in this section is provided solely
15	for the department to disburse grants in the 2023-2025 fiscal
16	biennium as follows: (a) \$1,820,000 to Pacific county; (b) \$1,820,000
17	to Wahkiakum county; and (c) \$1,820,000 to Skamania county.
18	(2) The department shall deposit \$240,000 of the appropriation in
19	this section in the park land trust revolving account for the purpose
20	of purchasing replacement land for Pacific, Wahkiakum, and Skamania
21	counties.
22 23	(3) The department may retain up to \$300,000 of the appropriation in this section for its administrative costs.
24	(4) \$1,500,000 of the appropriation in this section is provided
25	solely for the purchase and rehabilitation of commercial land, or
26	other private or public land, located in Skamania county.
27	Appropriation:
28	State Building Construction Account—State \$7,500,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$24,000,000
31	TOTAL\$31,500,000
32	NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF NATURAL RESOURCES
33	Removal of Aquatic Derelict Structures (40000147)
34	The appropriation in this section is subject to the following
35	conditions and limitations:

- 1 (1) The appropriation in this section is provided solely for the removal and disposal of aquatic derelict structures, including the 2 derelict structures known as Dickman Mill, Former High Tides Seafood 3 Pier, Ray's Boathouse Pier, and Triton-America Pier. 4 (2) The department must first complete the four projects listed 5 in this section before funding any additional aquatic derelict 6 7 structure removal using the funding provided under this section. After completing the four projects listed in this section, the 8 department may fund additional derelict aquatic structure removal 9 projects under this section if the additional projects also meet the 10 requirements of chapter 70A.305 RCW. 11 12 Appropriation: Model Toxics Control Capital Account—State. . . . . \$9,650,000 13 Prior Biennia (Expenditures)......... \$0 14 15 Future Biennia (Projected Costs). . . . . . . . . . \$38,600,000 16 NEW SECTION. Sec. 3133. FOR THE DEPARTMENT OF NATURAL RESOURCES 17 18 Trust Land Transfer Program (40000034) 19 The appropriations in this section are subject to the following 20 conditions and limitations: (1) The appropriation in this section is provided solely for the 21 22 completion of the Dabob Bay trust land transfer. 23 (2) The reappropriation is subject to the provisions of section 3281, chapter 413, Laws of 2019. 24 Reappropriation: 25 26 State Building Construction Account—State. . . . . \$1,692,000 27 Appropriation: 28 State Building Construction Account—State. . . . . . \$2,246,000 29 30 31
- 32 <u>NEW SECTION.</u> **Sec. 3134. FOR THE DEPARTMENT OF NATURAL RESOURCES**33 Land Appraisals (92000057)
- The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is

1	provided solely for the department to conduct land appraisals of
2	parcel number 55161.9025 located in the City of Liberty Lake in
3	Spokane county and the Geiger field property operated by the national
4	guard and located at the Spokane international airport. The
5	department shall complete the land appraisals and provide the
6	legislature with findings by December 1, 2023.
7	Appropriation:
8	State Building Construction Account—State \$40,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 3135. FOR THE DEPARTMENT OF AGRICULTURE
13	2023-25 WA State Fairs Health and Safety Grants (92000006)
14	Appropriation:
15	State Building Construction Account—State \$8,000,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$32,000,000
18	TOTAL

(End of part)

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4	Vancouver Crime Lab - New Roof (30000240)
5	Appropriation:
6	State Building Construction Account—State \$1,594,000
7	Prior Biennia (Expenditures)\$0
8 9	Future Biennia (Projected Costs)
,	1011111
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	Crime Laboratory I-5 North Corridor Consolidated Facility
12	(30000290)
13	Reappropriation:
14	State Building Construction Account—State \$246,000
15	Appropriation:
16	State Building Construction Account—State \$7,200,000
17 18	Prior Biennia (Expenditures)\$87,000
19	Future Biennia (Projected Costs) \$82,900,000  TOTAL
20	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
21	FTA Minor Works and Repairs (40000031)
22	Reappropriation:
23	State Building Construction Account—State \$181,000
24	Appropriation:
25	State Building Construction Account—State \$237,000
26	Prior Biennia (Expenditures)\$44,000
27 28	Future Biennia (Projected Costs)
20	1011111
29	NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL
30	Crime Laboratory South I-5 Corridor Consolidated Facility
31	(4000072)
32	Appropriation:

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1	State Building Construction Account—State \$8,600,000
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 4005. FOR THE WASHINGTON STATE PATROL Fire Training Academy Roof Replacement (40000077)
7 8	Appropriation: State Building Construction Account—State \$572,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 4006. FOR THE WASHINGTON STATE PATROL Seattle Crime Laboratory Generator Replacement (40000081)
14 15	Appropriation: State Building Construction Account—State \$450,000
16 17 18	Prior Biennia (Expenditures)
19 20	<u>NEW SECTION.</u> Sec. 4007. FOR THE DEPARTMENT OF TRANSPORTATION 2023-25 CARB Loans (40000003)
21 22 23 24	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section must be deposited in the public use general aviation airport loan revolving account.
25 26	Appropriation: Public Works Assistance Account—State \$5,000,000
<ul><li>27</li><li>28</li><li>29</li></ul>	Prior Biennia (Expenditures)

(End of part)

1 2	PART 5 EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	West Sound Technical Skills Center Modernization (40000015)
6	The appropriations in this section are subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5003, chapter 269, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$10,990,000
11	Appropriation:
12	School Construction and Skill Centers Building
13	Account—State
14	State Building Construction Account—State \$40,606,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures) \$410,000
17	Future Biennia (Projected Costs) \$44,343,000
18	TOTAL\$97,104,000
19	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
20	INSTRUCTION
21	2023-25 School Construction Assistance Program (40000063)
22	The appropriations in this section are subject to the following
23	conditions and limitations:
24	(1) \$412,044,000 of the state building construction account—state
25	appropriation and \$171,097,000 of the common school construction
26	account—state appropriation in this section are provided solely for
27	school construction assistance grants for qualifying public school
28	construction projects.
29	(2) \$5,031,000 of the common school construction account—state
30	appropriation in this section is provided solely for study and survey
31	grants and for completing inventory and building condition
32 33	assessments for public school districts every six years, and for the acquisition of art pursuant to RCW 28A.335.210.
34	Appropriation:
35	Common School Construction Fund—State \$176,128,000

1	State Building Construction Account—State \$412,044,000
2	Subtotal Appropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$5,136,683,000
5	TOTAL \$5.724.855.000

#### 6 NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC 7

#### INSTRUCTION

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2023-25 Small District & Tribal Compact Schools Modernization (40000065)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$78,390,000 of the common school construction account—state appropriation and \$3,000,000 of the common school construction fundappropriation in this section are provided modernization grants for small school districts authorized under RCW 28A.525.159.
- (2) \$1,496,000 of the common school construction account—state appropriation in this section is provided solely for planning grants for small school districts authorized under RCW 28A.525.159. Planning grants may not exceed \$50,000 per district. Planning grants may only be awarded to school districts with an estimated total project cost of \$6,000,000 or less.
- (3) \$12,145,000 of the state building construction account—state appropriation in this section is provided solely for planning grants modernization grants to state-tribal compact schools. superintendent of public instruction may prioritize planning grants for state-tribal compact schools with the most serious building deficiencies and the most limited financial capacity.
- \$5,000,000 of the climate commitment account—state appropriation in this section is provided solely for assessment grants for small school districts eligible under RCW 28A.525.159. Grant funding awarded may be used to perform facility energy assessments of instructional buildings.
- (5) The superintendent of public instruction shall submit a list of small school district modernization projects, as prioritized by the advisory committee under RCW 28A.525.159, to the legislature and the governor by September 15, 2024. The list must include: (a) A description of the project; (b) the proposed state funding level, not

- 1 to exceed \$6,000,000 per project; (c) estimated total project costs; 2 and (d) local funding resources. (6) The appropriations in this section may be awarded only to 3 projects approved by the legislature, as identified in LEAP capital 4 document No. OSPI-1-2023, developed April 10, 2023. 5 6 Appropriation: 7 Climate Commitment Account—State. . . . . . . . . . . . . . . \$5,000,000 Common School Construction Account—State. . . . . \$79,886,000 8 9 Common School Construction Fund—Federal. . . . . . \$3,000,000 State Building Construction Account—State. . . . . \$12,145,000 10 11 12 Prior Biennia (Expenditures).......... \$0 13 14 15 NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC 16 INSTRUCTION 2023-25 School Seismic Safety Grant Program (40000066) 17 18 The appropriation in this section is subject to the following 19 conditions and limitations: The appropriation in this section is 20 provided solely for seismic planning and remediation project grants 21 to school districts and state-tribal education compact schools authorized under RCW 28A.525.320. 22 23 Appropriation: State Building Construction Account—State. . . . . \$40,000,000 24 25 Prior Biennia (Expenditures).......... 26 Future Biennia (Projected Costs). . . . . . . . . . \$160,000,000 27 28 Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. 29 INSTRUCTION 30 2023-25 School District Health and Safety (40000067) 31 The appropriation in this section is subject to the following
  - (1) \$5,000,000 of the appropriation in this section is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill

conditions and limitations:

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centers, that will impact the day-to-day operations of the school 1 facility, and this is the maximum amount that may be spent for this 2 purpose. For emergency repair grants only, an emergency declaration 3 must be signed by the school district board of directors and 4 submitted to the superintendent of public instruction 5 6 consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the 7 proposed scope of emergency repair work and related cost estimate, 8 and identification of local funding to be applied to the project. 9 Grants of emergency repair moneys must be conditioned upon the 10 written commitment and plan of the school district board of directors 11 12 to repay the grant with any insurance payments or other judgments that may be awarded, if applicable. 13

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(2) \$11,600,000 of the appropriation in this section is provided solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts to one grant, not to exceed \$500,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facility The grant applications must include a comprehensive description of the health and safety issues to be addressed, a detailed description of the remedy, including a detailed cost estimate of the repair or replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or replacement of failing building systems, abatement of potentially hazardous materials, and safety-related structural improvements.

(3) \$3,600,000 of the appropriation in this section is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to improve compliance with the Americans with disabilities act and individuals

with disabilities education act, and this is the maximum amount that 1 may be spent for this purpose. The office of the superintendent of 2 public instruction shall develop criteria and assurances for 3 providing funding for specific projects through a competitive grant 4 program. The criteria and assurances must include, but are not 5 6 limited to, the following: (a) Limiting districts to one grant, not 7 to exceed \$100,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for 8 the project; and (c) requiring recipient districts to demonstrate a 9 consistent commitment to addressing school facility needs. The grant 10 11 applications must include a description of the Americans with 12 disabilities act or individuals with disabilities education act compliance deficiency, a comprehensive description of the facility 13 accessibility issues to be addressed, a detailed description of the 14 remedy including a detailed cost estimate of the repair or 15 16 replacement work to be performed, and identification of local 17 funding, if any, which will be applied to the project. Priority for 18 grant funding must be given to school districts that demonstrate a lack of capital resources to address the compliance deficiencies 19 20 outlined in the grant application.

(4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.

#### 26 Appropriation:

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27	State Building Construction Account—State	\$20,200,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$80,800,000
3.0	ТОТАТ.	\$101.000.000

### 31 <u>NEW SECTION.</u> Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC

#### INSTRUCTION

- 2023-25 Healthy Kids-Healthy Schools (40000068)
- The appropriations in this section are subject to the following conditions and limitations:
- 36 (1)(a) \$10,000,000 of the common school construction account— 37 state appropriation in this section is provided solely for healthy

- kids and healthy schools grants for projects that are consistent with the healthiest next generation priorities.
  - (b) The appropriation in this subsection (1) is provided solely for grant funding to school districts for the purchase of equipment or to make repairs to existing equipment that is related to improving: (i) Children's physical health, and may include, but is not limited to, fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation; and (ii) children's nutrition, and may include, but is not limited to, garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.
  - (c) The office of the superintendent of public instruction shall develop criteria for grant funding under this subsection (1) that include, but are not limited to, the following requirements: (i) Districts may apply for grants, but no single district may receive more than \$200,000 of the appropriation for grants awarded under this section; (ii) any district receiving funding provided in this section must demonstrate a consistent commitment to addressing school facilities' needs; and (iii) applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program may be prioritized.
  - (2) \$1,500,000 of the state building construction account—state appropriation in this section is provided solely for grants to school districts, charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction.

#### 28 Appropriation:

29	Common School Construction Account—State \$10,000,000
30	State Building Construction Account—State \$1,500,000
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs) \$46,000,000
34	TOTAL

## 35 <u>NEW SECTION.</u> Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC 36 INSTRUCTION

37 2023-25 Career Preparation and Launch Capital Grants (40000069)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical education equipment that expands career connected learning and work-integrated learning opportunities.
- (2) The office of the superintendent of public instruction, after consulting with school districts, Career Connect Washington, and the workforce training and education coordinating board, shall develop criteria and assurances for providing funding and outcomes for specific projects through a competitive grant program to stay within the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited to, the following:
- 16 (a) Districts or schools must demonstrate that the request 17 provides necessary equipment to deliver career and technical 18 education; and
- 19 (b) Applicants with a high percentage of students who are 20 eligible and enrolled in the free and reduced-price meals program 21 must be prioritized.
- 22 (3) No single district may receive more than \$150,000 of the 23 appropriation.
- 24 Appropriation:

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25	Common School Construction Account—State	\$4,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$16,000,000
28	TOTAL	\$20,000,000

- 29 <u>NEW SECTION.</u> Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC
- 30 **INSTRUCTION**
- 31 2023-25 Skills Centers Minor Works (40000070)
- 32 Appropriation:

33	State Building Construction Account—State \$5,135,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$20,540,000
36	TOTAL \$25,675,000

1	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	K-12 Capital Programs Administration (40000090)
4	Appropriation:
5	Common School Construction Account—State \$4,839,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$19,356,000
8	TOTAL\$24,195,000
9	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	Chief Leschi School HVAC (40000099)
12	Appropriation:
13	Climate Commitment Account—State \$10,000,000
14	State Building Construction Account—State \$15,000,000
15	Subtotal Appropriation \$25,000,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$25,000,000
19	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
20	INSTRUCTION
21	Green Schools: Stormwater Infrastructure Projects (91000466)
22	The appropriation in this section is subject to the following
23	conditions and limitations:
24	(1) The appropriation in this section is provided solely for a
25	contract with a statewide community-based organization with
26	experience planning and developing green stormwater infrastructure
27	and related educational programs on public school properties. The
28	organization awarded funding under this section must use this funding
29	solely for green stormwater infrastructure projects on public school
30	properties.
31	(2) The organization selected under subsection (1) of this
32	section must use geographic analysis to identify green stormwater
33	infrastructure project locations based on the opportunity to reduce
34	stormwater runoff.

(3) To qualify for a project under this section, schools must be

eligible for financial assistance under Title I of the elementary and

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1 secondary education act, as amended by the every student succeeds act (P.L. 114-95). The organization selected under subsection (1) of this 2 section must prioritize schools with high percentages of students 3 eligible for the free and reduced-price meals program that also serve 4 diverse student populations. 5 6 (4) Stormwater infrastructure projects under this section should 7 aim to: (a) Provide equity of opportunity in high-need communities; and (b) engage students in conjunction with K-12 STEM education 8 programs aligned with the Washington state science and learning 9 standards. 10 11 Appropriation: 12 Model Toxics Control Stormwater Account—State. . . . . \$575,000 13 Prior Biennia (Expenditures)........ \$300,000 14 Future Biennia (Projected Costs). . . . . . . . . . . . . . . \$2,300,000 15 16 NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC 17 INSTRUCTION 18 HB 1044 - Capital Assistance to Small School Districts (91000491) 19 The appropriation in this section is subject to the following conditions and limitations: 2.0 (1) The appropriation in this section is provided solely for 21 22 preconstruction grants and administrative implementation pursuant to Substitute House Bill No. 1044. 23 2.4 If Substitute House Bill No. 1044 (capital assistance/ (2) 25 schools) is not enacted by June 30, 2023, the amount provided in this 26 section shall lapse. 27 Appropriation: 28 State Building Construction Account—State. . . . . . \$3,979,000 29 Prior Biennia (Expenditures)..........\$0 30 Future Biennia (Projected Costs). . . . . . . . . . \$1,356,583,000 31 32 NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC 33 INSTRUCTION 34 2023-25 Distressed Schools (92000928)

1	The appropriation in this section is subject to the following
2	conditions and limitations: The appropriation is provided solely for
3	the following list of projects:
4	Cascadia Technical Academy (Vancouver) \$250,000
5	Ingraham High School Construction Trades Skills
6	Center (Seattle)
7	Maritime 253: South Puget Sound Maritime Skills
8	Center (Tacoma)
9 10	Rainier Beach High School Campus Skills Center \$9,915,000
11	Seattle Skills Center (Seattle)\$2,200,000
12	Stevenson-Carson High School (Stevenson) \$750,000 Washington Middle School (Seattle) \$98,000
13	Appropriation:
14	State Building Construction Account—State \$21,740,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$86,960,000
17	TOTAL\$108,700,000
18	NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC
19	INSTRUCTION
19 20	INSTRUCTION  2023-25 Agricultural Science in Schools Grant to FFA Foundation
19	INSTRUCTION
19 20	INSTRUCTION  2023-25 Agricultural Science in Schools Grant to FFA Foundation
19 20 21	INSTRUCTION  2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)
19 20 21 22	INSTRUCTION  2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)  Appropriation:
19 20 21 22 23	INSTRUCTION  2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)  Appropriation:  State Building Construction Account—State\$5,000,000
19 20 21 22 23 24	INSTRUCTION  2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)  Appropriation:  State Building Construction Account—State \$5,000,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25	INSTRUCTION  2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)  Appropriation:  State Building Construction Account—State \$5,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
19 20 21 22 23 24 25	INSTRUCTION  2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)  Appropriation:  State Building Construction Account—State \$5,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	INSTRUCTION  2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)  Appropriation:  State Building Construction Account—State \$5,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,000,000  TOTAL
19 20 21 22 23 24 25 26	INSTRUCTION  2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)  Appropriation:  State Building Construction Account—State
19 20 21 22 23 24 25 26	INSTRUCTION  2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)  Appropriation:  State Building Construction Account—State \$5,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,000,000  TOTAL \$25,000,000  NEW SECTION. Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021)
19 20 21 22 23 24 25 26 27 28	INSTRUCTION  2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)  Appropriation:  State Building Construction Account—State \$5,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,000,000  TOTAL \$25,000,000  NEW SECTION. Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021)  Appropriation:
19 20 21 22 23 24 25 26 27 28 29 30	INSTRUCTION  2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931)  Appropriation:  State Building Construction Account—State \$5,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$20,000,000  TOTAL \$25,000,000  NEW SECTION. Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND 2023-25 Campus Preservation (Minor Works) (40000021)  Appropriation:  State Building Construction Account—State \$2,100,000

1 2	NEW SECTION. Sec. 5016. CENTER FOR DEAF AND HARD OF HEARING YOUTH
3	Academic and Physical Education Building (30000036)
4	Reappropriation:
5	State Building Construction Account—State \$47,706,000
6 7	Appropriation:  State Building Construction Account—State \$12,453,000
8	Prior Biennia (Expenditures) \$7,370,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$67,529,000
11	NEW SECTION. Sec. 5017. CENTER FOR DEAF AND HARD OF HEARING
12 13	YOUTH Northrop Primary School Building Renovation (40000006)
14	Appropriation:
15	State Building Construction Account—State \$2,100,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$10,342,000
18	TOTAL\$12,442,000
19	NEW SECTION. Sec. 5018. CENTER FOR DEAF AND HARD OF HEARING
20	YOUTH
21	2023-25 Minor Works (4000007)
22 23	Appropriation:  State Building Construction Account—State \$830,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)\$3,320,000
26	TOTAL
27 28	NEW SECTION. Sec. 5019. FOR THE WASHINGTON STATE ARTS COMMISSION
29	2023-25 Creative Districts Capital Projects Program (30000003)
30	Appropriation:
31	State Building Construction Account—State \$416,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs) \$1,664,000

1	TOTAL\$2,080,000
2	NEW SECTION. Sec. 5020. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
4	Great Hall Core Exhibit Renewal (40000145)
5	Reappropriation:
6	State Building Construction Account—State \$575,000
7	Appropriation:
8	State Building Construction Account—State \$3,900,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 5021. FOR THE WASHINGTON STATE HISTORICAL
13	SOCIETY
14	Heritage Capital Grant Projects 2023-25 (40000150)
15	Appropriation:
16	State Building Construction Account—State \$10,000,000
17 18 19	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$40,000,000 TOTAL
20	NEW SECTION. Sec. 5022. FOR THE WASHINGTON STATE HISTORICAL
21	SOCIETY
22	Preservation - Minor Works 2023-25 (40000180)
23	Appropriation:
24	State Building Construction Account—State \$973,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)\$3,892,000
27	TOTAL\$4,865,000
28	NEW SECTION. Sec. 5023. FOR THE WASHINGTON STATE HISTORICAL
29	Program Museum Audie Vieuel Ungrades (40000191)
30	Program-Museum Audio Visual Upgrades (40000181)
31 32	Appropriation:
34	State Building Construction Account—State \$437,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5024. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
6	Minor Works: Preservation 2023-25 (40000054)
7 8	Appropriation:  State Building Construction Account—State \$2,482,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON Anderson Hall Renovation (20091002)
14	Appropriation:
15	State Building Construction Account—State \$28,650,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON UW Major Infrastructure (30000808)
21	Reappropriation:
<ul><li>22</li><li>23</li><li>24</li></ul>	State Building Construction Account—State \$2,000,000  University of Washington Building Account—State \$1,637,000  Subtotal Reappropriation \$3,637,000
25	Appropriation:
26	University of Washington Building Account—State \$14,300,000
27 28 29	Prior Biennia (Expenditures)
30	NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON
31	Magnuson Health Sciences Phase II- Renovation/Replacement
32	(4000049)

1	Reappropriation:
2	State Building Construction Account—State \$4,284,000
3	Appropriation:
4	State Building Construction Account—State \$58,000,000
5	Prior Biennia (Expenditures) \$1,716,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$64,000,000
8	NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON
9	UW Clean Energy Testbeds (40000098)
10	Appropriation:
11	Climate Commitment Account—State
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$7,500,000
15	NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON
16	Intellectual House - Phase 2 (40000100)
17	Appropriation:
18	State Building Construction Account—State \$9,000,000
19	Prior Biennia (Expenditures) \$0
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$9,000,000
22	NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON
23	UW Tacoma - Land Acquisition (40000101)
24	Appropriation:
25	State Building Construction Account—State \$7,700,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON
29 30	
	NEW SECTION. Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON

1 2 3	Prior Biennia (Expenditures)
4 5	<pre>NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)</pre>
6 7	Appropriation: University of Washington Building Account—State \$5,919,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON
12	UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)
13	Appropriation:
14	University of Washington Building Account—State \$4,915,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Renewal (40000132)
20	Appropriation:
<ul><li>21</li><li>22</li><li>23</li></ul>	University of Washington Building Account—State \$9,175,000  Climate Commitment Account—State \$15,000,000  Subtotal Appropriation \$24,175,000
<ul><li>24</li><li>25</li><li>26</li></ul>	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON UWMC NW - Campus Behavioral Health Renovation (91000027)
<ul><li>29</li><li>30</li><li>31</li></ul>	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5055, chapter 332, Laws of 2021.
32	Reappropriation:

1	State Building Construction Account—State \$1,297,000
2	Appropriation:
3	State Building Construction Account—State \$13,000,000
4	Prior Biennia (Expenditures) \$703,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$15,000,000
7	NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON
8	Preventive Facility Maintenance and Building System Repairs
9	(91000029)
10	Appropriation:
11	University of Washington Building Account—State \$25,825,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$25,825,000
15	NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON
16	UW Tacoma Campus Soil Remediation (92000002)
17	Reappropriation:
18	Model Toxics Control Capital Account—State \$3,120,000
19	Appropriation:
20	Model Toxics Control Capital Account—State \$2,000,000
21	Prior Biennia (Expenditures) \$7,680,000
22	Future Biennia (Projected Costs) \$8,000,000
23	TOTAL\$20,800,000
24	NEW SECTION. Sec. 5038. FOR WASHINGTON STATE UNIVERSITY
25	Minor Capital Preservation 2023-25 (MCR) (40000340)
26	Appropriation:
27	Washington State University Building Account—
28	State
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$200,460,000
31	TOTAL\$240,460,000
32	NEW SECTION. Sec. 5039. FOR WASHINGTON STATE UNIVERSITY

1	Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341)
2	Appropriation:
3	Washington State University Building Account—
4	State\$6,500,000
5	State Building Construction Account—State \$6,500,000
6	Subtotal Appropriation \$13,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$26,000,000
9	TOTAL
10	NEW SECTION. Sec. 5040. FOR WASHINGTON STATE UNIVERSITY
11	New Engineering Student Success Building & Infrastructure
12	(40000342)
13	Appropriation:
14	State Building Construction Account—State \$40,000,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$40,000,000
18	NEW SECTION. Sec. 5041. FOR WASHINGTON STATE UNIVERSITY
18 19	NEW SECTION. Sec. 5041. FOR WASHINGTON STATE UNIVERSITY Knott Dairy Infrastructure (40000343)
19	Knott Dairy Infrastructure (40000343)
19 20	Knott Dairy Infrastructure (40000343) Appropriation:
19 20 21	Knott Dairy Infrastructure (40000343)  Appropriation: State Building Construction Account—State \$10,000,000
<ul><li>19</li><li>20</li><li>21</li><li>22</li></ul>	Knott Dairy Infrastructure (40000343)  Appropriation: State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0
<ul><li>19</li><li>20</li><li>21</li><li>22</li><li>23</li></ul>	Knott Dairy Infrastructure (40000343)  Appropriation: State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0
19 20 21 22 23 24	Knott Dairy Infrastructure (40000343)  Appropriation:  State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24	<pre>Knott Dairy Infrastructure (40000343)  Appropriation:     State Building Construction Account—State \$10,000,000      Prior Biennia (Expenditures) \$0     Future Biennia (Projected Costs) \$0     TOTAL</pre>
19 20 21 22 23 24 25 26	Knott Dairy Infrastructure (40000343)  Appropriation:  State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$10,000,000   NEW SECTION. Sec. 5042. FOR WASHINGTON STATE UNIVERSITY  Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)
19 20 21 22 23 24 25 26 27	Knott Dairy Infrastructure (40000343)  Appropriation:  State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$10,000,000  NEW SECTION. Sec. 5042. FOR WASHINGTON STATE UNIVERSITY  Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)  Appropriation:
19 20 21 22 23 24 25 26 27 28	Knott Dairy Infrastructure (40000343)  Appropriation:  State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$10,000,000  NEW SECTION. Sec. 5042. FOR WASHINGTON STATE UNIVERSITY  Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)  Appropriation:  State Building Construction Account—State \$8,000,000
19 20 21 22 23 24 25 26 27 28 29	Knott Dairy Infrastructure (40000343)  Appropriation:  State Building Construction Account—State. \$10,000,000  Prior Biennia (Expenditures). \$0  Future Biennia (Projected Costs). \$0  TOTAL. \$10,000,000  NEW SECTION. Sec. 5042. FOR WASHINGTON STATE UNIVERSITY  Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)  Appropriation:  State Building Construction Account—State. \$8,000,000  Prior Biennia (Expenditures). \$0
19 20 21 22 23 24 25 26 27 28 29 30	Knott Dairy Infrastructure (40000343)  Appropriation:  State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL \$10,000,000  NEW SECTION. Sec. 5042. FOR WASHINGTON STATE UNIVERSITY  Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)  Appropriation:  State Building Construction Account—State \$8,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0

1	Appropriation:
2	Climate Commitment Account—State
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 5044. FOR WASHINGTON STATE UNIVERSITY Spokane Team Health Education Building (40000361)
8	Appropriation:
9	State Building Construction Account—State \$7,000,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 5045. FOR WASHINGTON STATE UNIVERSITY Eastlick-Abelson Renovation (40000362)
15	Appropriation:
16	State Building Construction Account—State \$22,000,000
17 18 19	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$22,000,000
20 21 22	<u>NEW SECTION.</u> Sec. 5046. FOR WASHINGTON STATE UNIVERSITY Preventive Facility Maintenance and Building System Repairs (91000037)
23	Appropriation:
24	Washington State University Building Account—
25	State
26	Prior Biennia (Expenditures) \$20,230,000
27	Future Biennia (Projected Costs)
28	TOTAL\$70,805,000
29	NEW SECTION. Sec. 5047. FOR WASHINGTON STATE UNIVERSITY
30	Agriculture Research Stations (92001125)

1 2 3 4 5	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the following list of projects:  Grain Drill (Lind)
7 8	Appropriation: State Building Construction Account—State \$1,000,000
9 10 11	Prior Biennia (Expenditures)
12 13	<pre>NEW SECTION. Sec. 5048. FOR EASTERN WASHINGTON UNIVERSITY Science Renovation (30000507)</pre>
14 15	Reappropriation: State Building Construction Account—State \$26,452,000
16 17	Appropriation: State Building Construction Account—State \$58,000,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 5049. FOR EASTERN WASHINGTON UNIVERSITY Martin - Williamson Hall (40000113)
23	Appropriation:
24	State Building Construction Account—State \$350,000
<ul><li>25</li><li>26</li><li>27</li></ul>	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 5050. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114)
30	Appropriation:
31	State Building Construction Account—State \$12,000,000
32 33	Prior Biennia (Expenditures)

1	TOTAL
2	NEW SECTION. Sec. 5051. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Preservation 2023-25 (40000116)
4	Appropriation:
5	State Building Construction Account—State \$5,375,000
6 7 8	Prior Biennia (Expenditures)
9	NEW SECTION. Sec. 5052. FOR EASTERN WASHINGTON UNIVERSITY
10	Minor Works: Program 2023-25 (40000120)
11	Appropriation:
12	Eastern Washington University Capital Projects
13	Account—State
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$24,000,000
16	TOTAL\$30,000,000
17	NEW SECTION. Sec. 5053. FOR EASTERN WASHINGTON UNIVERSITY
17 18	NEW SECTION. Sec. 5053. FOR EASTERN WASHINGTON UNIVERSITY Preventative Maintenance/Backlog Reduction (40000134)
18	Preventative Maintenance/Backlog Reduction (40000134)
18 19	Preventative Maintenance/Backlog Reduction (40000134)  Appropriation:
18 19 20	Preventative Maintenance/Backlog Reduction (40000134)  Appropriation:  Eastern Washington University Capital Projects
18 19 20 21	Preventative Maintenance/Backlog Reduction (40000134)  Appropriation:  Eastern Washington University Capital Projects  Account—State\$2,217,000
18 19 20 21	Preventative Maintenance/Backlog Reduction (40000134)  Appropriation:  Eastern Washington University Capital Projects  Account—State
18 19 20 21 22 23 24	Preventative Maintenance/Backlog Reduction (40000134)  Appropriation:  Eastern Washington University Capital Projects  Account—State
18 19 20 21 22 23 24	Preventative Maintenance/Backlog Reduction (40000134)  Appropriation:  Eastern Washington University Capital Projects  Account—State
18 19 20 21 22 23 24 25 26	Preventative Maintenance/Backlog Reduction (40000134)  Appropriation:  Eastern Washington University Capital Projects  Account—State
18 19 20 21 22 23 24 25 26	Preventative Maintenance/Backlog Reduction (40000134)  Appropriation:  Eastern Washington University Capital Projects  Account—State
18 19 20 21 22 23 24 25 26 27 28	Preventative Maintenance/Backlog Reduction (40000134)  Appropriation:  Eastern Washington University Capital Projects
18 19 20 21 22 23 24 25 26 27 28 29	Preventative Maintenance/Backlog Reduction (40000134)  Appropriation:  Eastern Washington University Capital Projects
18 19 20 21 22 23 24 25 26 27 28 29 30	Preventative Maintenance/Backlog Reduction (40000134)  Appropriation:  Eastern Washington University Capital Projects
18 19 20 21 22 23 24 25 26 27 28 29	Preventative Maintenance/Backlog Reduction (40000134)  Appropriation:  Eastern Washington University Capital Projects

1	Arts Education (30000836)
2	Appropriation:
3	State Building Construction Account—State \$300,000
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 5056. FOR CENTRAL WASHINGTON UNIVERSITY
8	Humanities & Social Science Complex (40000081)
9	Reappropriation:
10	State Building Construction Account—State \$2,844,000
11	Appropriation:
12	Climate Commitment Account—State
13	State Building Construction Account—State \$85,600,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures) \$2,361,000
16	Future Biennia (Projected Costs) \$11,158,000
17	TOTAL\$108,963,000
18	NEW SECTION. Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY
19	Multicultural Center (40000123)
20	Appropriation:
21	State Building Construction Account—State \$6,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$6,000,000
25	NEW SECTION. Sec. 5058. FOR CENTRAL WASHINGTON UNIVERSITY
26	Minor Works Preservation 2023-2025 (40000128)
27	Appropriation:
28	Central Washington University Capital Projects
29	Account—State
30	State Building Construction Account—State \$1,035,000
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$34,516,000

1	TOTAL\$43,145,000
2	NEW SECTION. Sec. 5059. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Program 2023-2025 (40000145)
4	Appropriation:
5	Central Washington University Capital Projects
6	Account—State
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$4,000,000
9	TOTAL\$5,000,000
10	NEW SECTION. Sec. 5060. FOR CENTRAL WASHINGTON UNIVERSITY
11	Preventive Facility Maintenance and Building System Repairs
12	(91000023)
13	Appropriation:
14	Central Washington University Capital Projects
15	Account—State
16	Prior Biennia (Expenditures) \$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$2,422,000
19	NEW SECTION. Sec. 5061. FOR CENTRAL WASHINGTON UNIVERSITY
20	HB 1390 - District Energy Systems (91000024)
21	Appropriation:
22	Climate Commitment Account—State
23	Prior Biennia (Expenditures) \$0
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$800,000
26	NEW SECTION. Sec. 5062. FOR THE EVERGREEN STATE COLLEGE
27	Seminar I Renovation (30000125)
28	Reappropriation:
29	State Building Construction Account—State \$1,679,000
30	Appropriation:
31	State Building Construction Account—State \$25,227,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)\$0  TOTAL
3 4 5	NEW SECTION. Sec. 5063. FOR THE EVERGREEN STATE COLLEGE Preventative Facility Maintenance and Building System Repairs (30000612)
6	Appropriation:
7	The Evergreen State College Capital Projects
8	Account—State
9	Prior Biennia (Expenditures) \$2,493,000
10	Future Biennia (Projected Costs) \$3,520,000
11	TOTAL\$6,893,000
12	NEW SECTION. Sec. 5064. FOR THE EVERGREEN STATE COLLEGE
13	Minor Works Preservation 2023-25 (40000085)
14	Appropriation:
15	State Building Construction Account—State \$2,300,000
16	The Evergreen State College Capital Projects
17	Account—State
18	Subtotal Appropriation
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$35,880,000
21	TOTAL\$43,970,000
22 23	NEW SECTION. Sec. 5065. FOR THE EVERGREEN STATE COLLEGE Minor Works Program 2023-25 (40000094)
24	Appropriation:
25	The Evergreen State College Capital Projects
26	Account—State
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$2,000,000
29	TOTAL\$2,500,000
30	NEW SECTION. Sec. 5066. FOR THE EVERGREEN STATE COLLEGE
31	HB 1390 - District Energy Systems (91000037)
32	Appropriation:
33	Climate Commitment Account—State

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 5067. FOR THE EVERGREEN STATE COLLEGE
5	State Building Code Council Building Code Cycle (92000047)
6 7	The appropriation in this section is subject to the following conditions and limitations:
8	(1) The appropriation in this section is provided solely for the
9	Washington state institute for public policy to study and report the
10	costs and benefits to public construction projects of transitioning
11	to a six-year building code cycle.
12	(2) The Washington state institute for public policy must provide
13	a report to the appropriate committees of the legislature by July 1,
14	2024. At a minimum, the report must include an analysis of:
15	(a) The impact to the state's omnibus operating, transportation,
16	and capital budgets of transitioning to a six-year building code
17	cycle.
18	(b) The impact to local government and school district budgets of
19	transitioning to a six-year building code cycle.
20	(c) The state building code council's staffing needs using a
21	three-year code cycle versus a six-year code cycle.
22	Appropriation:
23	State Building Construction Account—State \$250,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$250,000
27	NEW SECTION. Sec. 5068. FOR WESTERN WASHINGTON UNIVERSITY
28	Access Control Security Upgrades (30000604)
29	Reappropriation:
30	State Building Construction Account—State \$1,290,000
31	Western Washington University Capital Projects
32	Account—State
33	Subtotal Reappropriation \$1,846,000
34	Appropriation:
35	State Building Construction Account—State \$6,250,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5069. FOR WESTERN WASHINGTON UNIVERSITY Student Development and Success Center (30000919)
6 7	Appropriation: State Building Construction Account—State \$47,950,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 5070. FOR WESTERN WASHINGTON UNIVERSITY Environmental Studies Renovation (40000004)
13 14	Appropriation: State Building Construction Account—State \$500,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 5071. FOR WESTERN WASHINGTON UNIVERSITY Heating Conversion Project (40000005)
20 21	Appropriation: Climate Commitment Account—State \$10,000,000
22 23 24	Prior Biennia (Expenditures)
25 26	<pre>NEW SECTION. Sec. 5072. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Preservation 2023-25 (40000006)</pre>
<ul><li>27</li><li>28</li><li>29</li></ul>	Appropriation: Western Washington University Capital Projects Account—State
30 31 32	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$19,552,000  TOTAL\$24,440,000

1 2	<pre>NEW SECTION. Sec. 5073. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Program 2023-25 (40000007)</pre>
3	Appropriation:
4	Western Washington University Capital Projects
5	Account—State
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$12,000,000
8	TOTAL\$15,000,000
9	NEW SECTION. Sec. 5074. FOR WESTERN WASHINGTON UNIVERSITY
10	Classroom, Lab, and Collaborative Space Upgrades (40000008)
11	Appropriation:
12	State Building Construction Account—State \$1,500,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$1,500,000
16	NEW SECTION. Sec. 5075. FOR WESTERN WASHINGTON UNIVERSITY
17	Preventative Facility Maintenance and Building System Repairs
18	(4000012)
19	Appropriation:
20	Western Washington University Capital Projects
21	Account—State
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) \$14,456,000
24	TOTAL\$18,070,000
25	NEW SECTION. Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26	SYSTEM
27	Lake Washington: Center for Design (40000102)
28	Reappropriation:
29	State Building Construction Account—State \$893,000
30	Appropriation:
31	State Building Construction Account—State \$38,949,000
32	Prior Biennia (Expenditures) \$2,267,000
33	Future Biennia (Projected Costs)\$0

1	TOTAL\$42,109,000
2	NEW SECTION. Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE
3	SYSTEM
4	Tacoma: Center for Innovative Learning and Engagement (40000104)
5	Reappropriation:
6	State Building Construction Account—State \$2,379,000
7	Appropriation:
8	State Building Construction Account—State \$39,606,000
9	Prior Biennia (Expenditures) \$613,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$42,598,000
12	NEW SECTION. Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Bates: Fire Service Training Center (40000130)
15	Reappropriation:
16	State Building Construction Account—State \$2,558,000
17	Appropriation:
18	State Building Construction Account—State \$38,135,000
19	Prior Biennia (Expenditures) \$244,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$40,937,000
22	NEW SECTION. Sec. 5079. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Everett: Baker Hall Replacement (40000190)
25	Reappropriation:
26	State Building Construction Account—State \$135,000
27	Appropriation:
28	State Building Construction Account—State \$37,904,000
29	Prior Biennia (Expenditures) \$140,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$38,179,000

1	NEW SECTION. Sec. 5080. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM Wenatchee: Center for Technical Education and Innovation
4	(40000198)
5	Reappropriation:
6	State Building Construction Account—State \$1,949,000
7	Appropriation:
8	State Building Construction Account—State \$46,471,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$49,737,000
12	NEW SECTION. Sec. 5081. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Shoreline: STE(A)M Education Center (40000214)
15	Reappropriation:
16	State Building Construction Account—State \$1,735,000
17	Appropriation:
18	State Building Construction Account—State \$39,692,000
19	Prior Biennia (Expenditures) \$1,304,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$42,731,000
22	NEW SECTION. Sec. 5082. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Minor Works - Facility Repairs (23-25) (40000595)
25	Appropriation:
26	Community and Technical College Capital Projects
27	Account—State
28	State Building Construction Account—State \$36,909,000
29	Subtotal Appropriation \$39,446,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) \$157,784,000
32	TOTAL\$197,230,000
33	NEW SECTION. Sec. 5083. FOR THE COMMUNITY AND TECHNICAL COLLEGE
34	SYSTEM

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1	Minor Works - Preservation (23-25) (40000630)
2	Appropriation:
3	Model Toxics Control Capital Account—State \$2,000,000
4	State Building Construction Account—State \$26,724,000
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) \$114,896,000
8	TOTAL\$143,620,000
9	NEW SECTION. Sec. 5084. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Minor Works - Roof Repairs (23-25) (40000670)
12	Appropriation:
13	Community and Technical College Capital Projects
14	Account—State
15	State Building Construction Account—State \$6,207,000
16	Subtotal Appropriation \$11,207,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$44,828,000
19	TOTAL
20	NEW SECTION. Sec. 5085. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20 21	NEW SECTION. Sec. 5085. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
21	SYSTEM
21 22	SYSTEM  Minor Works - Site Repairs (23-25) (40000698)
21 22 23	SYSTEM  Minor Works - Site Repairs (23-25) (40000698)  Appropriation:
21 22 23 24	SYSTEM  Minor Works - Site Repairs (23-25) (40000698)  Appropriation:  Community and Technical College Capital Projects
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	Minor Works - Site Repairs (23-25) (40000698)  Appropriation:  Community and Technical College Capital Projects  Account—State
21 22 23 24 25 26	Minor Works - Site Repairs (23-25) (40000698)  Appropriation:  Community and Technical College Capital Projects  Account—State
21 22 23 24 25 26 27	Minor Works - Site Repairs (23-25) (40000698)  Appropriation:  Community and Technical College Capital Projects  Account—State
21 22 23 24 25 26 27	Minor Works - Site Repairs (23-25) (40000698)  Appropriation:  Community and Technical College Capital Projects  Account—State
21 22 23 24 25 26 27 28 29	Minor Works - Site Repairs (23-25) (40000698)  Appropriation:  Community and Technical College Capital Projects  Account—State
21 22 23 24 25 26 27 28 29 30	Minor Works - Site Repairs (23-25) (40000698)  Appropriation:  Community and Technical College Capital Projects  Account—State
21 22 23 24 25 26 27 28 29 30	Minor Works - Site Repairs (23-25) (40000698)  Appropriation:  Community and Technical College Capital Projects  Account—State

1 2 3 4 5 6 7	Community and Technical College Capital Projects  Account—State
8 9 10	NEW SECTION. Sec. 5087. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Minor Works - Program Improvements (23-25) (40000754)
11 12 13 14 15	Appropriation:  Community and Technical College Capital Projects  Account—State
16 17 18	Prior Biennia (Expenditures)
19 20 21 22	NEW SECTION. Sec. 5088. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  Preventive Facility Maintenance and Bldg System Repairs (40000871)
<ul><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Appropriation:  Community and Technical College Capital Projects  Account—State
<ul><li>28</li><li>29</li><li>30</li><li>31</li></ul>	NEW SECTION. Sec. 5089. FOR THE COMMUNITY AND TECHNICAL COLLEGE  SYSTEM  HB 1390 - District Energy Systems (91000443)
32 33 34	Appropriation: Climate Commitment Account—State

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 5090. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM  2023-25 Career Preparation and Launch Grants (92000037)
6 7 8 9 10 11	The appropriation in this section is subject to the following conditions and limitations:  (1) This appropriation is provided solely for the state board for community and technical colleges to provide competitive grants to community and technical colleges to purchase and install equipment that expands career-connected learning opportunities.  (2) The state board for community and technical colleges shall
13 14	develop common criteria for providing competitive grant funding and outcomes for specific projects.
15 16	Appropriation: State Building Construction Account—State \$5,000,000
17 18 19	Prior Biennia (Expenditures)

(End of part)

1 2	PART 6 REAPPROPRIATIONS
_	
3	NEW SECTION. Sec. 6001. FOR THE OFFICE OF THE SECRETARY OF
4	STATE
5	Archives Minor Works (30000044)
6	Reappropriation:
7	State Building Construction Account—State \$56,000
8	Prior Biennia (Expenditures) \$269,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$325,000
11	NEW SECTION. Sec. 6002. FOR THE DEPARTMENT OF COMMERCE
12	Community Economic Revitalization Board (30000097)
13	Reappropriation:
14	Public Facility Construction Loan Revolving
15	Account—State
16	Prior Biennia (Expenditures) \$10,246,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$18,020,000
19	NEW SECTION. Sec. 6003. FOR THE DEPARTMENT OF COMMERCE
20	Public Works Assistance Account Program 2013 Loan List (30000184)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.
24	Reappropriation:
25	Public Works Assistance Account—State\$503,000
26	Prior Biennia (Expenditures) \$31,655,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$32,158,000
29	NEW SECTION. Sec. 6004. FOR THE DEPARTMENT OF COMMERCE
30	Clean Energy and Energy Freedom Program (30000726)
31	The reappropriations in this section are subject to the following
32	conditions and limitations: The reappropriations are subject to the
33	provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

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1	Reappropriation:
2	State Building Construction Account—State \$2,086,000
3	State Taxable Building Construction Account—
4	State
5	Subtotal Reappropriation \$4,609,000
6	Prior Biennia (Expenditures) \$35,791,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$40,400,000
9	NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE
10	2017 Local and Community Projects (30000846)
11	The reappropriation in this section is subject to the following
12	conditions and limitations:
13 14	(1) The reappropriation is subject to the provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.
15	(2) The reappropriation for any project for which the department
16	has not executed a contract by December 31, 2023, shall lapse. The
17	department shall provide a list of lapsed projects to the legislative
18	fiscal committees no later than January 15, 2024.
19	Reappropriation:
20	State Building Construction Account—State \$1,229,000
21	Prior Biennia (Expenditures) \$9,517,000
22	Future Biennia (Projected Costs)
23	TOTAL\$10,746,000
24	NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE
25	2017-19 Housing Trust Fund Program (30000872)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 1004, chapter 296, Laws of 2022.
29	Reappropriation:
30	State Building Construction Account—State \$3,645,000
31	State Taxable Building Construction Account—
32	State
33	Washington Housing Trust Account—State \$1,476,000
34	Subtotal Reappropriation \$11,128,000
35	Prior Biennia (Expenditures) \$102,161,000
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6007. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants (30000873)
5	Reappropriation:
6	Rural Washington Loan Account—State \$325,000
7	Prior Biennia (Expenditures) \$6,425,000
8	Future Biennia (Projected Costs)
9	TOTAL\$6,750,000
10	NEW SECTION. Sec. 6008. FOR THE DEPARTMENT OF COMMERCE
11	Public Works Assistance Account Construction Loans (30000878)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 1019, chapter 413, Laws of 2019.
15	Reappropriation:
16	State Taxable Building Construction Account—
17	State\$22,673,000
18	Prior Biennia (Expenditures) \$54,547,000
19	Future Biennia (Projected Costs)
20	TOTAL\$77,220,000
21	NEW SECTION. Sec. 6009. FOR THE DEPARTMENT OF COMMERCE
22	Weatherization Plus Health Matchmaker Program (30000879)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 1014, chapter 298, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$222,000
28	State Taxable Building Construction Account—
29	State
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures) \$19,786,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$23,500,000

1	NEW SECTION. Sec. 6010. FOR THE DEPARTMENT OF COMMERCE
2	Clean Energy Funds 3 (30000881)
3	The reappropriations in this section are subject to the following
4	conditions and limitations: The reappropriations are subject to the
5	provisions of section 1007, chapter 296, Laws of 2022.
6	Reappropriation:
7	Energy Efficiency Account—State \$4,994,000
8	State Building Construction Account—State \$20,387,000
9	Subtotal Reappropriation \$25,381,000
10	Prior Biennia (Expenditures) \$18,319,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 6011. FOR THE DEPARTMENT OF COMMERCE
14	Energy Efficiency and Solar Grants (30000882)
15	The reappropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 6007, chapter 413, Laws of 2019.
18	Reappropriation:
19	Energy Efficiency Account—State \$1,293,000
20	State Building Construction Account—State \$782,000
21	Subtotal Reappropriation \$2,075,000
22	Prior Biennia (Expenditures) \$8,925,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	NEW SECTION. Sec. 6012. FOR THE DEPARTMENT OF COMMERCE
26	2018 Local and Community Projects (40000005)
27	The reappropriation in this section is subject to the following
28	conditions and limitations:
29	(1) The reappropriation is subject to the provisions of section
30	1052, chapter 296, Laws of 2022.
31	(2) The reappropriation for any project for which the department
32	has not executed a contract by December 31, 2024, shall lapse. The
33	department shall provide a list of lapsed projects to the legislative

34

fiscal committees no later than January 15, 2025.

1	State Building Construction Account—State \$21,708,000
2	Prior Biennia (Expenditures) \$106,629,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$128,337,000
5	NEW SECTION. Sec. 6013. FOR THE DEPARTMENT OF COMMERCE
6	Early Learning Facility Grants (40000006)
7	The reappropriations in this section are subject to the following
8	conditions and limitations: The reappropriations are subject to the
9	provisions of section 1005, chapter 298, Laws of 2018.
10	Reappropriation:
11	Early Learning Facilities Development Account—
12	State
13 14	Early Learning Facilities Revolving Account—
15	State
16	
16 17	Prior Biennia (Expenditures)
<b>-</b> /	racare bremma (rio)ececa coses,
18	TOTAL
18 19	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE
19	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE
19 20	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007)
19 20 21	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE  Dental Clinic Capacity Grants (40000007)  The reappropriation in this section is subject to the following
19 20 21 22	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE  Dental Clinic Capacity Grants (40000007)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE  Dental Clinic Capacity Grants (40000007)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.
19 20 21 22 23 24	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.  Reappropriation:
19 20 21 22 23 24 25	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE Dental Clinic Capacity Grants (40000007)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$978,000  Prior Biennia (Expenditures) \$14,556,000
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE  Dental Clinic Capacity Grants (40000007)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE  Dental Clinic Capacity Grants (40000007)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE  Dental Clinic Capacity Grants (40000007)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$978,000  Prior Biennia (Expenditures) \$14,556,000  Future Biennia (Projected Costs) \$0  TOTAL \$15,534,000
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE  Dental Clinic Capacity Grants (40000007)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State

1 2	Reappropriation: State Taxable Building Construction Account—
3	State\$1,702,000
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 6016. FOR THE DEPARTMENT OF COMMERCE Behavioral Health Community Capacity (40000018)
9 10 11	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 413, Laws of 2019.
12 13	Reappropriation: State Building Construction Account—State \$19,163,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 6017. FOR THE DEPARTMENT OF COMMERCE 2019-21 Housing Trust Fund Program (40000036)
19 20 21	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6005, chapter 332, Laws of 2021.
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	Reappropriation:  State Building Construction Account—State \$2,775,000  State Taxable Building Construction Account—  State
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 6018. FOR THE DEPARTMENT OF COMMERCE Public Works Board (40000038)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1020, chapter 356, Laws of 2020.
4	Reappropriation:
5	Public Works Assistance Account—State \$17,000,000
6	Prior Biennia (Expenditures) \$76,578,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$93,578,000
9	NEW SECTION. Sec. 6019. FOR THE DEPARTMENT OF COMMERCE
10	2019-21 Building for the Arts Grant Program (40000039)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 6011, chapter 332, Laws of 2021.
14	Reappropriation:
15	State Building Construction Account—State \$1,497,000
16 17	Prior Biennia (Expenditures) \$8,827,000
18	Future Biennia (Projected Costs)
19	NEW SECTION. Sec. 6020. FOR THE DEPARTMENT OF COMMERCE
20	2019-21 Community Economic Revitalization Board (40000040)
21	Reappropriation:
22	Public Facility Construction Loan Revolving
23	Account—State
24 25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	NEW SECTION. Sec. 6021. FOR THE DEPARTMENT OF COMMERCE
28	2019-21 Youth Recreational Facilities Grant Program (40000041)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 1034, chapter 413, Laws of 2019.
32 33	Reappropriation:  State Building Construction Account—State \$3,190,000
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6022. FOR THE DEPARTMENT OF COMMERCE Clean Energy Transition 4 (40000042)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 356, Laws of 2020.
9 10 11 12 13	Reappropriation:  State Building Construction Account—State \$15,234,000  State Taxable Building Construction Account—  State
14 15 16	Subtotal Reappropriation
17 18	NEW SECTION. Sec. 6023. FOR THE DEPARTMENT OF COMMERCE 2019-21 Building Communities Fund Program (40000043)
18 19 20	2019-21 Building Communities Fund Program (40000043)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	2019-21 Building Communities Fund Program (40000043)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019.
18 19 20 21	2019-21 Building Communities Fund Program (40000043)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019.  Reappropriation:
18 19 20 21 22 23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$15,255,000  Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$15,255,000  Prior Biennia (Expenditures) \$21,530,000  Future Biennia (Projected Costs) \$36,785,000  NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE

1	State
2	Early Learning Facilities Revolving Account—
3	State
4	State Building Construction Account—State \$3,767,000
5	Subtotal Reappropriation
6	Prior Biennia (Expenditures) \$16,821,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 6025. FOR THE DEPARTMENT OF COMMERCE
10	2019-21 Weatherization (40000048)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 1038, chapter 413, Laws of 2019.
14	Reappropriation:
15	State Building Construction Account—State \$1,000,000
16	Prior Biennia (Expenditures) \$19,000,000
17	Future Biennia (Projected Costs)\$0
Ι/	racare bremmia (rio)eccea coses,
18	TOTAL
18	TOTAL\$20,000,000
18 19	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE
18 19 20	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE 2019-21 Energy Efficiency and Solar Grants Program (40000049)
18 19 20 21	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE 2019-21 Energy Efficiency and Solar Grants Program (40000049) The reappropriation in this section is subject to the following
18 19 20 21 22	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE 2019-21 Energy Efficiency and Solar Grants Program (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22 23	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE 2019-21 Energy Efficiency and Solar Grants Program (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.
18 19 20 21 22 23 24	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE 2019-21 Energy Efficiency and Solar Grants Program (40000049)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$5,979,000
18 19 20 21 22 23 24 25	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE 2019-21 Energy Efficiency and Solar Grants Program (40000049)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$5,979,000  Prior Biennia (Expenditures) \$6,521,000
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE 2019-21 Energy Efficiency and Solar Grants Program (40000049)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$5,979,000  Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE 2019-21 Energy Efficiency and Solar Grants Program (40000049)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$5,979,000  Prior Biennia (Expenditures) \$6,521,000
18 19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE 2019-21 Energy Efficiency and Solar Grants Program (40000049)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$5,979,000  Prior Biennia (Expenditures) \$0
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE  2019-21 Energy Efficiency and Solar Grants Program (40000049)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$5,979,000  Prior Biennia (Expenditures) \$6,521,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE  2019-21 Energy Efficiency and Solar Grants Program (40000049)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$5,979,000  Prior Biennia (Expenditures) \$6,521,000  Future Biennia (Projected Costs) \$0  TOTAL \$12,500,000
18 19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE 2019-21 Energy Efficiency and Solar Grants Program (40000049)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$5,979,000  Prior Biennia (Expenditures) \$6,521,000  Future Biennia (Projected Costs) \$0  TOTAL \$0  NEW SECTION. Sec. 6027. FOR THE DEPARTMENT OF COMMERCE 2019-21 Behavioral Health Capacity Grants (40000114)
18 19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE  2019-21 Energy Efficiency and Solar Grants Program (40000049)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1023, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$5,979,000  Prior Biennia (Expenditures) \$0  TOTAL

1	Reappropriation:
2	State Building Construction Account—State \$35,919,000
3	Prior Biennia (Expenditures) \$90,232,000
4	Future Biennia (Projected Costs)
5	TOTAL\$126,151,000
6	NEW SECTION. Sec. 6028. FOR THE DEPARTMENT OF COMMERCE
7	2020 Local and Community Projects (40000116)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 6007, chapter 332, Laws of 2021, except that
11	funding may not be directed to the Arivva Community Center.
12	Reappropriation:
13	State Building Construction Account—State \$50,532,000
14	Prior Biennia (Expenditures) \$115,775,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$166,307,000
4 -	
17	NEW SECTION. Sec. 6029. FOR THE DEPARTMENT OF COMMERCE
18	Washington Broadband Program (40000117)
18 19	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following
18 19 20	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following
18 19 20 21 22	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.  Reappropriation:
18 19 20 21	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.
18 19 20 21 22 23 24	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.  Reappropriation:  Statewide Broadband Account—State
18 19 20 21 22 23 24 25	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.  Reappropriation:  Statewide Broadband Account—State
18 19 20 21 22 23 24	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.  Reappropriation:  Statewide Broadband Account—State
18 19 20 21 22 23 24 25	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.  Reappropriation:  Statewide Broadband Account—State
18 19 20 21 22 23 24 25 26	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.  Reappropriation:  Statewide Broadband Account—State
18 19 20 21 22 23 24 25 26	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.  Reappropriation:  Statewide Broadband Account—State
18 19 20 21 22 23 24 25 26 27 28 29	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.  Reappropriation:  Statewide Broadband Account—State
18 19 20 21 22 23 24 25 26	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.  Reappropriation:  Statewide Broadband Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.  Reappropriation:  Statewide Broadband Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Washington Broadband Program (40000117)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1012, chapter 356, Laws of 2020.  Reappropriation:  Statewide Broadband Account—State \$16,079,000  Prior Biennia (Expenditures) \$5,471,000  Future Biennia (Projected Costs) \$0  TOTAL

1	State Building Construction Account—State \$1,967,000
2	Prior Biennia (Expenditures) \$33,000
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$2,000,000
5	NEW SECTION. Sec. 6031. FOR THE DEPARTMENT OF COMMERCE
6	2021 Local and Community Projects (40000130)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 6008, chapter 332, Laws of 2021.
10	Reappropriation:
11	State Building Construction Account—State \$11,416,000
12	Prior Biennia (Expenditures) \$21,256,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$32,672,000
15	NEW SECTION. Sec. 6032. FOR THE DEPARTMENT OF COMMERCE
16	Seattle Vocational Institute (40000136)
17	The reappropriations in this section are subject to the following
17 18	conditions and limitations: The reappropriations are subject to the
18	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.  Reappropriation:
18 19 20 21	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$175,000
18 19 20 21 22	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$175,000  State Taxable Building Construction Account—
18 19 20 21 22 23	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$175,000  State Taxable Building Construction Account—  State
18 19 20 21 22 23 24	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$175,000  State Taxable Building Construction Account—  State
18 19 20 21 22 23 24 25	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$175,000 State Taxable Building Construction Account—  State
18 19 20 21 22 23 24	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$175,000  State Taxable Building Construction Account—  State
18 19 20 21 22 23 24 25 26	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$175,000 State Taxable Building Construction Account—  State
18 19 20 21 22 23 24 25 26 27	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$175,000 State Taxable Building Construction Account—  State
18 19 20 21 22 23 24 25 26 27	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$175,000 State Taxable Building Construction Account—  State
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30 31	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State \$175,000 State Taxable Building Construction Account—  State
18 19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 356, Laws of 2020.  Reappropriation:  State Building Construction Account—State

1	State Building Construction Account—State \$3,019,000
2 3 4	Prior Biennia (Expenditures)
5 6 7	NEW SECTION. Sec. 6034. FOR THE DEPARTMENT OF COMMERCE 2021-23 Early Learning Facilities-School Districts Grant (40000140)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1057, chapter 332, Laws of 2021.
11	Reappropriation:
12	Early Learning Facilities Development Account—
13	State\$2,281,000
14 15	Prior Biennia (Expenditures)\$2,438,000
16	Future Biennia (Projected Costs)
17 18	NEW SECTION. Sec. 6035. FOR THE DEPARTMENT OF COMMERCE 2021-23 Public Works Assistance Account-Construction (40000141)
19	Reappropriation:
20	Public Works Assistance Account—State \$217,510,000
<ul><li>21</li><li>22</li><li>23</li></ul>	Prior Biennia (Expenditures)
24	NEW SECTION. Sec. 6036. FOR THE DEPARTMENT OF COMMERCE
25	2021-23 Building Communities Fund Grant Program (40000142)
<ul><li>26</li><li>27</li><li>28</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1059, chapter 332, Laws of 2021.
29	Reappropriation:
30	State Building Construction Account—State \$27,103,000
31	Prior Biennia (Expenditures)\$3,043,000
32 33	Future Biennia (Projected Costs)

1 2	NEW SECTION. Sec. 6037. FOR THE DEPARTMENT OF COMMERCE 2021-23 Building for the Arts Grant Program (40000143)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1060, chapter 332, Laws of 2021.
6	Reappropriation:
7	State Building Construction Account—State \$9,955,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$16,000,000
11	NEW SECTION. Sec. 6038. FOR THE DEPARTMENT OF COMMERCE
12	2021-23 CERB Capital Construction (40000144)
13	Reappropriation:
14	Capital Community Assistance Account—State \$40,000,000
15	Public Facility Construction Loan Revolving
16	Account—State
17	State Taxable Building Construction Account—
18	State \$412,000
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures) \$14,588,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$65,000,000
23	NEW SECTION. Sec. 6039. FOR THE DEPARTMENT OF COMMERCE
24	2021-23 Library Capital Improvement Program (LCIP) Grants
25	(40000147)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 1017, chapter 296, Laws of 2022.
29	Reappropriation:
30	State Building Construction Account—State \$14,871,000
31	Prior Biennia (Expenditures) \$973,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$15,844,000
34	NEW SECTION. Sec. 6040. FOR THE DEPARTMENT OF COMMERCE

1 2	2021-23 Clean Energy V-Investing in Washington's Clean Energy (40000148)
3 4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7005 of this act.
6	Reappropriation:
7	State Building Construction Account—State \$52,821,000
8	State Taxable Building Construction Account—
9	State
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures) \$1,067,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$56,298,000
14	NEW SECTION. Sec. 6041. FOR THE DEPARTMENT OF COMMERCE
15	2021-23 Energy Retrofits for Public Buildings Grant Program
16	(40000149)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 7011 of this act.
20	Reappropriation:
21	State Building Construction Account—State \$8,211,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$9,957,000
25	NEW SECTION. Sec. 6042. FOR THE DEPARTMENT OF COMMERCE
26	2021-23 Weatherization Plus Health (40000150)
27	The reappropriations in this section are subject to the following
28	conditions and limitations: The reappropriations are subject to the
29	provisions of section 7015 of this act.
30	Reappropriation:
31	Capital Community Assistance Account—State \$8,182,000
32	General Fund—Federal
33	State Building Construction Account—State \$4,940,000
34	Subtotal Reappropriation

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6043. FOR THE DEPARTMENT OF COMMERCE 2021-23 PWB Broadband Infrastructure (40000152)
6 7 8	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1067, chapter 332, Laws of 2021.
9 10 11 12	Reappropriation:  Coronavirus Capital Projects Account—Federal \$45,040,000  Statewide Broadband Account—State \$14,000,000  Subtotal Reappropriation \$59,040,000
13 14 15	Prior Biennia (Expenditures)
16 17 18	NEW SECTION. Sec. 6044. FOR THE DEPARTMENT OF COMMERCE 2021-23 Housing Trust Fund Investment in Affordable Housing (40000153)
19 20 21	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1020, chapter 296, Laws of 2022.
22 23 24 25 26 27 28	Reappropriation:  Capital Community Assistance Account—State \$104,723,000  Coronavirus State Fiscal Recovery Fund—Federal \$66,268,000  State Building Construction Account—State \$28,793,000  State Taxable Building Construction Account—  State
29 30 31	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 6045. FOR THE DEPARTMENT OF COMMERCE 2021-23 Behavioral Health Community Capacity Grants (40000219)

1 2 3	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7010 of this act.
4 5 6 7	Reappropriation:  Capital Community Assistance Account—State \$26,323,000  State Building Construction Account—State \$89,011,000  Subtotal Reappropriation \$115,334,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6046. FOR THE DEPARTMENT OF COMMERCE 2019-21 Housing Trust Fund Investment from Operating (40000220)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1070, chapter 332, Laws of 2021.
16 17	Reappropriation: Washington Housing Trust Account—State \$17,156,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6047. FOR THE DEPARTMENT OF COMMERCE 2021-23 Rapid Capital Housing Acquisition (40000222)
23 24 25	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7003 of this act.
<ul><li>26</li><li>27</li><li>28</li><li>29</li></ul>	Reappropriation:  Coronavirus State Fiscal Recovery Fund—Federal \$16,532,000  State Building Construction Account—State \$41,036,000  Subtotal Reappropriation \$57,568,000
30 31 32	Prior Biennia (Expenditures)
33	NEW SECTION. Sec. 6048. FOR THE DEPARTMENT OF COMMERCE

1	2021-23 Rural Rehabilitation Loan Program (40000223)
2	Reappropriation:
3	State Taxable Building Construction Account—
4	State\$2,833,000
5	Prior Biennia (Expenditures) \$9,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$2,842,000
8	NEW SECTION. Sec. 6049. FOR THE DEPARTMENT OF COMMERCE
9	2022 Local & Community Projects (40000230)
10	The reappropriation in this section is subject to the following
11	conditions and limitations:
12 13	(1) The reappropriation is subject to the provisions of section 7012 of this act.
14	(2) The department must reimburse the city of Chelan for its
15	expenditures for the Chelan municipal airport extension project. The
16	amount of the reimbursement to the city of Chelan under this section
17	may not exceed the amount appropriated for the Chelan municipal
18	airport extension project in section 1022, chapter 296, Laws of 2022.
19	(3) It is the intent of the legislature to appropriate funding
20	for the remaining costs of the Chelan municipal airport extension
21	project in fiscal year 2024.
22	Reappropriation:
23	State Building Construction Account—State \$117,688,000
24	Prior Biennia (Expenditures) \$51,879,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	NEW SECTION. Sec. 6050. FOR THE DEPARTMENT OF COMMERCE
28	Economic Opportunity Grants Authority (40000246)
29	Reappropriation:
30	Rural Washington Loan Account—State \$903,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$903,000
34	NEW SECTION. Sec. 6051. FOR THE DEPARTMENT OF COMMERCE

1	2022 Rapid Capital Housing Acquisition (40000260)
2	The reappropriations in this section are subject to the following
3 4	conditions and limitations: The reappropriations are subject to the provisions of section 1024, chapter 296, Laws of 2022.
5	Reappropriation:
6	Apple Health and Homes Account—State \$59,952,000
7 8	Capital Community Assistance Account—State \$175,558,000
9	Coronavirus State Fiscal Recovery Fund—Federal \$15,065,000 State Building Construction Account—State \$22,935,000
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures) \$26,490,000
12 13	Future Biennia (Projected Costs)
14	NEW SECTION. Sec. 6052. FOR THE DEPARTMENT OF COMMERCE
15	2023 Local and Community Projects (40000266)
16 17	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18	provisions of section 7007 of this act.
19	Reappropriation:
20	Capital Community Assistance Account—State \$309,000
<ul><li>21</li><li>22</li></ul>	State Building Construction Account—State \$48,301,000 Subtotal Reappropriation \$48,610,000
23	Prior Biennia (Expenditures) \$5,017,000
<ul><li>24</li><li>25</li></ul>	Future Biennia (Projected Costs)
<ul><li>26</li><li>27</li></ul>	NEW SECTION. Sec. 6053. FOR THE DEPARTMENT OF COMMERCE Ports Infrastructure (40000278)
28	The reappropriation in this section is subject to the following
29 30	conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 296, Laws of 2022.
31	Reappropriation:
32	State Building Construction Account—State \$14,328,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0

1	TOTAL\$16,046,000
2	NEW SECTION. Sec. 6054. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)
4 5 6	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1011, chapter 296, Laws of 2022.
7 8 9 10 11 12 13 14 15	Reappropriation:  Coronavirus Capital Projects Account—Federal\$25,000,000  Public Works Assistance Account—State\$3,450,000  State Taxable Building Construction Account—  State\$2,100,000  Subtotal Reappropriation\$30,550,000  Prior Biennia (Expenditures)\$7,900,000  Future Biennia (Projected Costs)\$38,450,000
16 17 18 19 20	NEW SECTION. Sec. 6055. FOR THE DEPARTMENT OF COMMERCE 2019 Local and Community Projects (91001157)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1017, chapter 356, Laws of 2020.
<ul><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	Reappropriation:  State Building Construction Account—State \$4,781,000  Prior Biennia (Expenditures) \$35,749,000  Future Biennia (Projected Costs) \$0  TOTAL
26 27 28 29 30	NEW SECTION. Sec. 6056. FOR THE DEPARTMENT OF COMMERCE Library Capital Improvement Program (91001239)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 413, Laws of 2019.
<ul><li>31</li><li>32</li><li>33</li></ul>	Reappropriation:  State Building Construction Account—State \$4,702,000  Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)\$0  TOTAL
3 4 5 6 7	NEW SECTION. Sec. 6057. FOR THE DEPARTMENT OF COMMERCE Rapid Response Community Preservation Pilot Program (91001278) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1018, chapter 356, Laws of 2020.
8 9	Reappropriation:  Capital Community Assistance Account—State \$2,000,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 6058. FOR THE DEPARTMENT OF COMMERCE Dental Capacity Grants (91001306)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6012, chapter 332, Laws of 2021.
18	Reappropriation:
<ul><li>19</li><li>20</li><li>21</li><li>22</li></ul>	State Building Construction Account—State
23 24	NEW SECTION. Sec. 6059. FOR THE DEPARTMENT OF COMMERCE Continuing Affordability in Current Housing (91001659)
<ul><li>25</li><li>26</li><li>27</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1072, chapter 332, Laws of 2021.
28	Reappropriation:
<ul><li>29</li><li>30</li><li>31</li><li>32</li></ul>	State Building Construction Account—State \$10,000,000  Prior Biennia (Expenditures) \$0  Future Biennia (Projected Costs) \$0  TOTAL
33	NEW SECTION. Sec. 6060. FOR THE DEPARTMENT OF COMMERCE

1	2021-23 Dental Capacity Grants (91001660)
2	The reappropriation in this section is subject to the following
3	conditions and limitations: The reappropriation is subject to the
4	provisions of section 1043, chapter 296, Laws of 2022.
5	Reappropriation:
6	State Building Construction Account—State \$4,676,000
7	Prior Biennia (Expenditures) \$1,549,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$6,225,000
10	NEW SECTION. Sec. 6061. FOR THE DEPARTMENT OF COMMERCE
11	Substance Use Disorder Recovery Housing (91001675)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 1031, chapter 296, Laws of 2022.
15	Reappropriation:
16	State Taxable Building Construction Account—
17	State
18	Prior Biennia (Expenditures) \$102,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$150,000
21	NEW SECTION. Sec. 6062. FOR THE DEPARTMENT OF COMMERCE
22	2021-23 Early Learning Facilities (91001677)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 1037, chapter 296, Laws of 2022.
26	Reappropriation:
27	Capital Community Assistance Account—State \$25,878,000
28	Early Learning Facilities Development Account—
29	State
30	Early Learning Facilities Revolving Account—
31	State
32	State Building Construction Account—State \$891,000
33	Subtotal Reappropriation
34	Prior Biennia (Expenditures) \$14,698,000

1 2	Future Biennia (Projected Costs)\$0  TOTAL\$62,500,000
3	NEW SECTION. Sec. 6063. FOR THE DEPARTMENT OF COMMERCE
4	Early Learning Renovation Grants (91001681)
5	The reappropriation in this section is subject to the following
6 7	conditions and limitations: The reappropriation is subject to the provisions of section 7014 of this act.
8	Reappropriation:
9	State Building Construction Account—State \$8,500,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$8,500,000
13	NEW SECTION. Sec. 6064. FOR THE DEPARTMENT OF COMMERCE
14	Grants for Affordable Housing Development Connections (91001685)
15	The reappropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 1032, chapter 296, Laws of 2022.
18	Reappropriation:
19 20	Coronavirus State Fiscal Recovery Fund—Federal \$27,000,000 State Building Construction Account—State \$17,910,000
21	Subtotal Reappropriation\$44,910,000
22	Prior Biennia (Expenditures) \$390,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$45,300,000
0.5	NEW CECHTON Co. COCE HOD HUE DEDARMENT OF CONCEDCE
25 26	NEW SECTION. Sec. 6065. FOR THE DEPARTMENT OF COMMERCE Work, Education, Health Monitoring Projects (91001686)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 7013 of this act.
30	Reappropriation:
31	State Building Construction Account—State \$805,000
32	Prior Biennia (Expenditures) \$21,000
33	Future Biennia (Projected Costs) \$0

1	TOTAL
2	NEW SECTION. Sec. 6066. FOR THE DEPARTMENT OF COMMERCE
3	Infrastructure Projects (91001687)
4	The reappropriations in this section are subject to the following
5	conditions and limitations: The reappropriations are subject to the
6	provisions of section 1033, chapter 296, Laws of 2022.
7	Reappropriation:
8	Capital Community Assistance Account—State \$25,714,000
9	Coronavirus State Fiscal Recovery Fund—Federal \$94,106,000
10	Public Works Assistance Account—State\$485,000
11	State Building Construction Account—State \$10,087,000
12	Subtotal Reappropriation \$130,392,000
13	Prior Biennia (Expenditures) \$6,908,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$137,300,000
16	NEW SECTION. Sec. 6067. FOR THE DEPARTMENT OF COMMERCE
17	Capital Grant Program Equity (91001688)
18	The reappropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The reappropriation is subject to the provisions of section
21	1093, chapter 332, Laws of 2021.
22	(2) The department may use up to 5 percent of the reappropriation
23	in this section to administer the program, including, but not limited
24	to, providing technical assistance, managing contracts, and
<ul><li>25</li><li>26</li></ul>	reporting.  (3) The department must provide a report to the appropriate
27	committees of the legislature and the governor by October 1, 2024, on
28	progress and recommendations for improving outreach to
29	underrepresented and remote communities and eliminating barriers to
30	participating in state capital funding programs.
31	Reappropriation:
32	State Building Construction Account—State \$5,000,000
33	Prior Biennia (Expenditures)\$0
34	Future Biennia (Projected Costs) \$0
35	TOTAL

1 2	NEW SECTION. Sec. 6068. FOR THE DEPARTMENT OF COMMERCE Food Banks (91001690)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1034, chapter 296, Laws of 2022.
6 7	Reappropriation: State Building Construction Account—State \$6,900,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6069. FOR THE DEPARTMENT OF COMMERCE Homeless Youth Facilities (91001991)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1048, chapter 296, Laws of 2022.
16 17	Reappropriation: Capital Community Assistance Account—State \$9,723,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6070. FOR THE DEPARTMENT OF COMMERCE 2022 Permanent Supportive Housing Remediation (91002160)
23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1035, chapter 296, Laws of 2022.
26 27	Reappropriation: State Building Construction Account—State \$200,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 6071. FOR THE DEPARTMENT OF COMMERCE Dig-Once Pilot Program (91002171)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1050, chapter 296, Laws of 2022.
4	Reappropriation:
5	State Building Construction Account—State \$17,000
6	Prior Biennia (Expenditures) \$23,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 6072. FOR THE DEPARTMENT OF COMMERCE
10	Projects for Jobs & Economic Development (92000151)
11	The reappropriations in this section are subject to the following
12	conditions and limitations: The reappropriations are subject to the
13	provisions of section 6013, chapter 332, Laws of 2021.
14	Reappropriation:
15 16	Public Facility Construction Loan Revolving  Account—State
17	State Building Construction Account—State
18	Subtotal Reappropriation\$851,000
19	Prior Biennia (Expenditures) \$35,786,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$36,637,000
22	NEW SECTION. Sec. 6073. FOR THE DEPARTMENT OF COMMERCE
23	Projects that Strengthen Communities & Quality of Life (92000230)
24	The reappropriation in this section is subject to the following
25	conditions and limitations:
26	(1) The reappropriation is subject to the provisions of section
27 28	6006, chapter 3, Laws of 2015 3rd sp. sess.  (2) The reappropriation for any project for which the department
29	has not executed a contract by December 31, 2023, shall lapse. The
30	department shall provide a list of lapsed projects to the legislative
31	fiscal committees no later than January 15, 2024.
32	Reappropriation:
33	State Building Construction Account—State \$982,000
34	Prior Biennia (Expenditures) \$31,102,000

1 2	Future Biennia (Projected Costs)\$0  TOTAL
3	NEW SECTION. Sec. 6074. FOR THE DEPARTMENT OF COMMERCE
4	Local & Community Projects 2016 (92000369)
5 6	The reappropriation in this section is subject to the following conditions and limitations:
7	(1) The reappropriation is subject to the provisions of section
8	1030, chapter 296, Laws of 2022.
9	(2) The reappropriation for any project for which the department
10	has not executed a contract by December 31, 2023, shall lapse. The
11 12	department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024.
13	Reappropriation:
14	State Building Construction Account—State \$5,917,000
15	Prior Biennia (Expenditures) \$123,002,000
16 17	Future Biennia (Projected Costs)
18 19	NEW SECTION. Sec. 6075. FOR THE DEPARTMENT OF COMMERCE Enhanced Shelter Capacity Grants (92000939)
19	Enhanced Shelter Capacity Grants (92000939)
19 20 21	Enhanced Shelter Capacity Grants (92000939)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act.
19 20 21 22	Enhanced Shelter Capacity Grants (92000939)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23	Enhanced Shelter Capacity Grants (92000939)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act.  Reappropriation:  State Building Construction Account—State \$3,889,000
19 20 21 22 23 24	Enhanced Shelter Capacity Grants (92000939)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act.  Reappropriation:
19 20 21 22 23 24 25	Enhanced Shelter Capacity Grants (92000939)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act.  Reappropriation:  State Building Construction Account—State \$3,889,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	Enhanced Shelter Capacity Grants (92000939)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act.  Reappropriation:  State Building Construction Account—State \$3,889,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	Enhanced Shelter Capacity Grants (92000939)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act.  Reappropriation:  State Building Construction Account—State \$3,889,000  Prior Biennia (Expenditures) \$723,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26 27	Enhanced Shelter Capacity Grants (92000939)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act.  Reappropriation:  State Building Construction Account—State \$3,889,000  Prior Biennia (Expenditures) \$723,000  Future Biennia (Projected Costs) \$0  TOTAL \$4,612,000
19 20 21 22 23 24 25 26 27 28 29	Enhanced Shelter Capacity Grants (92000939)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act.  Reappropriation:  State Building Construction Account—State \$3,889,000  Prior Biennia (Expenditures) \$723,000  Future Biennia (Projected Costs) \$0  TOTAL \$4,612,000  NEW SECTION. Sec. 6076. FOR THE DEPARTMENT OF COMMERCE 2021-23 Broadband Office (92000953)
19 20 21 22 23 24 25 26 27 28 29	Enhanced Shelter Capacity Grants (92000939)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act.  Reappropriation:  State Building Construction Account—State \$3,889,000  Prior Biennia (Expenditures) \$723,000  Future Biennia (Projected Costs) \$0  TOTAL \$4,612,000  NEW SECTION. Sec. 6076. FOR THE DEPARTMENT OF COMMERCE 2021-23 Broadband Office (92000953)  The reappropriations in this section are subject to the following
19 20 21 22 23 24 25 26 27 28 29 30 31	Enhanced Shelter Capacity Grants (92000939)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act.  Reappropriation:  State Building Construction Account—State \$3,889,000  Prior Biennia (Expenditures) \$723,000  Future Biennia (Projected Costs) \$4,612,000  NEW SECTION. Sec. 6076. FOR THE DEPARTMENT OF COMMERCE 2021-23 Broadband Office (92000953)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Enhanced Shelter Capacity Grants (92000939)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7008 of this act.  Reappropriation:  State Building Construction Account—State \$3,889,000  Prior Biennia (Expenditures) \$723,000  Future Biennia (Projected Costs) \$0  TOTAL \$4,612,000  NEW SECTION. Sec. 6076. FOR THE DEPARTMENT OF COMMERCE  2021-23 Broadband Office (92000953)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7016 of this act.

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1 2 3	Coronavirus State Fiscal Recovery Fund—Federal \$150,522,000  State Building Construction Account—State \$26,878,000  Subtotal Reappropriation \$302,126,000
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 6077. FOR THE DEPARTMENT OF COMMERCE 2021-23 Community Relief (92000957)
9 10 11	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1044, chapter 296, Laws of 2022.
12 13	Reappropriation: State Building Construction Account—State \$9,848,000
14 15 16	State Taxable Building Construction Account—  State\$1,000  Subtotal Reappropriation\$9,849,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 6078. FOR THE DEPARTMENT OF COMMERCE Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)
22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1088, chapter 332, Laws of 2021.
25 26	Reappropriation: State Building Construction Account—State \$6,515,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 6079. FOR THE DEPARTMENT OF COMMERCE Child Care Minor Renovation Grants (92001109)
32 33 34	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1045, chapter 296, Laws of 2022.

1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures) \$511,000
4	Future Biennia (Projected Costs)
5	TOTAL\$28,522,000
6 7	NEW SECTION. Sec. 6080. FOR THE DEPARTMENT OF COMMERCE Increasing Housing Inventory (92001122)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1090, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$2,183,000
13	Prior Biennia (Expenditures) \$317,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$2,500,000
16	NEW SECTION. Sec. 6081. FOR THE DEPARTMENT OF COMMERCE
17	2022 Dental Capacity Grants (92001175)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1049, chapter 296, Laws of 2022.
21	Reappropriation:
22	State Building Construction Account—State \$5,705,000
23	Prior Biennia (Expenditures) \$96,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$5,801,000
26	NEW SECTION. Sec. 6082. FOR THE DEPARTMENT OF COMMERCE
27	2022 Broadband Office (92001178)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 7017 of this act.
31	Reappropriation:
32	General Fund—Federal
33	Prior Biennia (Expenditures) \$9,000

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 6083. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency Revolving Loan Fund Capitalization Program (92001179)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1051, chapter 296, Laws of 2022.
9 10	Reappropriation:  Energy Efficiency Rev Loan Capital—State \$1,869,000
11 12 13	Prior Biennia (Expenditures)
14 15	<u>NEW SECTION.</u> Sec. 6084. FOR THE DEPARTMENT OF COMMERCE 2022 Crisis Stabilization Facilities (92001286)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1025, chapter 296, Laws of 2022.
19 20	Reappropriation:  Capital Community Assistance Account—State \$71,995,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 6085. FOR THE OFFICE OF FINANCIAL MANAGEMENT Cowlitz River Dredging (20082856)
<ul><li>26</li><li>27</li><li>28</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 296, Laws of 2022.
29 30	Reappropriation: State Building Construction Account—State \$2,000,000
31 32 33	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 6086. FOR THE OFFICE OF FINANCIAL MANAGEMENT Construction Cost Assessment (40000002)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1099, chapter 332, Laws of 2021.
6	Reappropriation:
7 8 9 10	Thurston County Capital Facilities Account—State \$54,000  Prior Biennia (Expenditures) \$246,000  Future Biennia (Projected Costs) \$0  TOTAL
11 12	NEW SECTION. Sec. 6087. FOR THE OFFICE OF FINANCIAL MANAGEMENT Fircrest School Land Use Assessment (92000035)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1100, chapter 332, Laws of 2021.
16 17	Reappropriation: State Building Construction Account—State \$165,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6088. FOR THE OFFICE OF FINANCIAL MANAGEMENT Inflation and Contingency Fund (92001124)
<ul><li>23</li><li>24</li><li>25</li><li>26</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is subject to the provisions of section 1056, chapter 296, Laws of 2022, as amended by section 7020 of this act.
27 28	Reappropriation: Capital Community Assistance Account—State \$2,000,000
29 30 31	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$2,000,000
32	NEW SECTION. Sec. 6089. FOR THE DEPARTMENT OF ENTERPRISE

33

SERVICES

1	Campus Physical Security & Safety Improvements (30000812)
2 3 4	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021.
5	Reappropriation:
6	Capitol Building Construction Account—State \$292,000
7	State Building Construction Account—State \$156,000
8 9	Thurston County Capital Facilities Account—State \$544,000 Subtotal Reappropriation \$992,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$6,176,000
13	NEW SECTION. Sec. 6090. FOR THE DEPARTMENT OF ENTERPRISE
14	SERVICES
15	21-31 Statewide Minor Works - Preservation (40000180)
16	Reappropriation:
17	State Building Construction Account—State \$323,000
18	Prior Biennia (Expenditures) \$564,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 6091. FOR THE DEPARTMENT OF ENTERPRISE
22	SERVICES
23	Executive Guard Post One (40000448)
24	Reappropriation:
25	State Building Construction Account—State \$740,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 6092. FOR THE WASHINGTON STATE PATROL
30	FTA Emergency Power Generator Replacement (30000171)
31	Reappropriation:
32	State Building Construction Account—State \$821,000
33	Prior Biennia (Expenditures) \$54,000

1 2	Future Biennia (Projected Costs)\$0  TOTAL\$875,000
3 4	NEW SECTION. Sec. 6093. FOR THE WASHINGTON STATE PATROL FTA - Student Dormitory HVAC (40000034)
5	Reappropriation:
6	State Building Construction Account—State \$127,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL
10	NEW SECTION. Sec. 6094. FOR THE CRIMINAL JUSTICE TRAINING
11	COMMISSION
12	Omnibus Minor Works (4000014)
13	Reappropriation:
14	State Building Construction Account—State \$726,000
15	Prior Biennia (Expenditures) \$9,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 6095. FOR THE DEPARTMENT OF LABOR AND
19	INDUSTRIES
20	Modernize Lab and Training Facility (30000043)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 2005, chapter 413, Laws of 2019.
24	Reappropriation:
25	Accident Account—State
26	Medical Aid Account—State
27	Subtotal Reappropriation \$11,590,000
28	Prior Biennia (Expenditures) \$41,613,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$53,203,000
31	NEW SECTION. Sec. 6096. FOR THE DEPARTMENT OF LABOR AND
32	INDUSTRIES
33	Air Handler Retrofit and Cooling Tower Replacement (30000059)

1	Reappropriation:
2	Accident Account—State\$2,050,000
3	Medical Aid Account—State \$2,050,000
4	Subtotal Reappropriation \$4,100,000
5	Prior Biennia (Expenditures) \$638,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL
0	
8	NEW SECTION. Sec. 6097. FOR THE MILITARY DEPARTMENT
9	Thurston County Readiness Center (30000594)
10	The reappropriations in this section are subject to the following
11	conditions and limitations: The reappropriations are subject to the
12	provisions of section 1027, chapter 35, Laws of 2016 sp. sess.
13	Reappropriation:
14	General Fund—Federal
15	Military Department Capital Account—State\$553,000
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures) \$44,098,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$47,952,000
20	NEW SECTION. Sec. 6098. FOR THE MILITARY DEPARTMENT
21	Anacortes Readiness Center Major Renovation (40000004)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 1100, chapter 413, Laws of 2019.
25	Reappropriation:
26	General Fund—Federal
27	Military Department Capital Account—State \$62,000
28	State Building Construction Account—State \$2,707,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$2,010,000
31	Future Biennia (Projected Costs)
32	TOTAL
33	NEW SECTION. Sec. 6099. FOR THE MILITARY DEPARTMENT
34	Stryker Canopies Kent Site (40000073)
	7I

1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures) \$453,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$3,000,000
6	NEW SECTION. Sec. 6100. FOR THE MILITARY DEPARTMENT
7	Stryker Canopies Bremerton Site (40000077)
8	Reappropriation:
9	General Fund—Federal
10	Prior Biennia (Expenditures) \$393,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$1,500,000
13	NEW SECTION. Sec. 6101. FOR THE MILITARY DEPARTMENT
14	Montesano Field Maintenance Shop (FMS) Addition (40000095)
15	Reappropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures) \$36,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$3,000,000
20	NEW SECTION. Sec. 6102. FOR THE MILITARY DEPARTMENT
21	Minor Works Program 21-23 Biennium (40000185)
22	Reappropriation:
23	General Fund—Federal
24	State Building Construction Account—State \$2,002,000
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$8,662,000
29	NEW SECTION. Sec. 6103. FOR THE MILITARY DEPARTMENT
30	Minor Works Preservation 2021-23 Biennium (40000188)
31	Reappropriation:
32	General Fund—Federal

1 2	State Building Construction Account—State \$2,028,000  Subtotal Reappropriation
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 6104. FOR THE MILITARY DEPARTMENT Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)
8	Reappropriation:
9	State Building Construction Account—State \$307,000
10	Prior Biennia (Expenditures) \$6,000
11	Future Biennia (Projected Costs)
12	TOTAL\$313,000
13	NEW SECTION. Sec. 6105. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Western State Hospital New Kitchen and Commissary Building
16	(20081319)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 2003, chapter 2, Laws of 2018.
20	Reappropriation:
21	State Building Construction Account—State \$1,263,000
22	Prior Biennia (Expenditures) \$28,927,000
23	Future Biennia (Projected Costs)
24	TOTAL\$30,190,000
25	NEW SECTION. Sec. 6106. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Fircrest School-Back-Up Power & Electrical Feeders (30000415)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 2005, chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$1,035,000
33	Prior Biennia (Expenditures) \$4,165,000
34	Future Biennia (Projected Costs)\$0

1	TOTAL\$5,200,000
2	NEW SECTION. Sec. 6107. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3 4	SERVICES  Eastern State Hospital: New Boiler Plant (30000468)
5	Reappropriation:
6	State Building Construction Account—State \$2,095,000
7	Prior Biennia (Expenditures) \$11,234,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$13,329,000
10	NEW SECTION. Sec. 6108. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Minor Works Preservation Projects: Statewide (30002235)
13	Reappropriation:
14	State Building Construction Account—State \$1,419,000
15	Prior Biennia (Expenditures) \$25,266,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 6109. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
20	Rainier School-Multiple Buildings: Roofing Replacement & Repairs
21	(30002752)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 2005, chapter 356, Laws of 2020.
25	Reappropriation:
26	State Building Construction Account—State \$456,000
27	Prior Biennia (Expenditures) \$2,174,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 6110. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Fircrest School-Nursing Facilities: Replacement (30002755)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7023 of this act.
4	Reappropriation:
5	State Building Construction Account—State \$10,032,000
6	Prior Biennia (Expenditures) \$261,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$10,293,000
9	NEW SECTION. Sec. 6111. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
12	Reappropriation:
13	State Building Construction Account—State \$1,589,000
14	Prior Biennia (Expenditures) \$2,261,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 6112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 18	NEW SECTION. Sec. 6112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18	SERVICES
18 19	SERVICES  Western State Hospital-Forensic Services: Two Wards Addition
18 19 20	SERVICES  Western State Hospital-Forensic Services: Two Wards Addition (30002765)
18 19 20 21	SERVICES  Western State Hospital-Forensic Services: Two Wards Addition (30002765)  Reappropriation:
18 19 20 21 22	SERVICES  Western State Hospital-Forensic Services: Two Wards Addition (30002765)  Reappropriation:  State Building Construction Account—State\$8,673,000
18 19 20 21 22 23	SERVICES  Western State Hospital-Forensic Services: Two Wards Addition (30002765)  Reappropriation:  State Building Construction Account—State \$21,827,000
18 19 20 21 22 23 24	SERVICES  Western State Hospital-Forensic Services: Two Wards Addition (30002765)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25	Western State Hospital-Forensic Services: Two Wards Addition (30002765)  Reappropriation:  State Building Construction Account—State \$8,673,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	SERVICESWesternStateHospital-ForensicServices:TwoWardsAddition(30002765)Reappropriation:State Building Construction Account—State\$8,673,000Prior Biennia (Expenditures)\$21,827,000Future Biennia (Projected Costs)\$30,500,000NEW SECTIONSec. 6113FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19 20 21 22 23 24 25	SERVICES  Western State Hospital-Forensic Services: Two Wards Addition (30002765)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	Mestern   State   Hospital-Forensic   Services: Two   Wards   Addition
18 19 20 21 22 23 24 25 26 27 28 29	Western State Hospital-Forensic Services: Two Wards Addition (30002765)  Reappropriation:  State Building Construction Account—State \$8,673,000  Prior Biennia (Expenditures) \$21,827,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	SERVICES  Western State Hospital-Forensic Services: Two Wards Addition (30002765)  Reappropriation:  State Building Construction Account—State \$8,673,000  Prior Biennia (Expenditures)

1	TOTAL\$1,955,000
2	NEW SECTION. Sec. 6114. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
5	(30003213)
6	Reappropriation:
7	State Building Construction Account—State \$96,000
8	Prior Biennia (Expenditures) \$2,412,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$2,508,000
11	NEW SECTION. Sec. 6115. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Child Study and Treatment Center: CLIP Capacity (30003324)
14	Reappropriation:
15	State Building Construction Account—State \$157,000
16	Prior Biennia (Expenditures) \$12,787,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$12,944,000
19	NEW SECTION. Sec. 6116. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21 22	State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 2015, chapter 2, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$94,000
28	Prior Biennia (Expenditures) \$1,906,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$2,000,000
31	NEW SECTION. Sec. 6117. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES
33	Western State Hospital: Master Plan Update (30003571)

1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 2016, chapter 2, Laws of 2018.
4	Reappropriation:
5	Charitable, Educational, Penal, and Reformatory
6	Institutions Account—State\$69,000
7	Prior Biennia (Expenditures) \$456,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$525,000
10	NEW SECTION. Sec. 6118. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Yakima Valley School-Multiple Buildings: Safety Improvements
13	(30003573)
14	Reappropriation:
15	State Building Construction Account—State \$56,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$1,875,000
19	NEW SECTION. Sec. 6119. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Special Commitment Center-Community Facilities: New Capacity
22	(30003577)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 2023, chapter 332, Laws of 2021.
26	Reappropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions Account—State \$176,000
29	State Building Construction Account—State \$6,000,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures) \$324,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$6,500,000

1	NEW SECTION. Sec. 6120. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Western State Hospital-Multiple Buildings: Fire Suppression
4	(30003579)
5	Reappropriation:
6	State Building Construction Account—State \$55,000
7	Prior Biennia (Expenditures) \$945,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$1,000,000
10	NEW SECTION. Sec. 6121. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Western State Hospital-Multiple Buildings: Elevator Modernization
13	(30003582)
14	Reappropriation:
15	State Building Construction Account—State \$318,000
16	Prior Biennia (Expenditures) \$4,782,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$5,100,000
19	NEW SECTION. Sec. 6122. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Fircrest School: Campus Master Plan & Rezone (30003601)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 2007, chapter 296, Laws of 2022.
25	Reappropriation:
26	Charitable, Educational, Penal, and Reformatory
27	Institutions Account—State \$1,000
28	State Building Construction Account—State \$163,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures) \$329,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$493,000
33	NEW SECTION. Sec. 6123. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
34	SERVICES

1 2	Western State Hospital-Forensic Services: Roofing Replacement (30003603)
3	Reappropriation:
4	State Building Construction Account—State \$54,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$1,955,000
8	NEW SECTION. Sec. 6124. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	Eastern State Hospital: Emergency Electrical System Upgrades
11	(30003616)
12	Reappropriation:
13	State Building Construction Account—State \$1,182,000
14	Prior Biennia (Expenditures) \$873,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$2,055,000
4 -	
17	NEW SECTION. Sec. 6125. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
	SERVICES  Behavioral Health: Compliance with Systems Improvement Agreement
18 19	SERVICES
18 19 20	SERVICES  Behavioral Health: Compliance with Systems Improvement Agreement (30003849)
18 19 20 21	SERVICES  Behavioral Health: Compliance with Systems Improvement Agreement (30003849)  The reappropriation in this section is subject to the following
18 19 20 21 22	SERVICES  Behavioral Health: Compliance with Systems Improvement Agreement (30003849)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22 23	SERVICES  Behavioral Health: Compliance with Systems Improvement Agreement (30003849)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019.
18 19 20 21 22 23	SERVICES  Behavioral Health: Compliance with Systems Improvement Agreement (30003849)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019.  Reappropriation:
18 19 20 21 22 23 24 25	Behavioral Health: Compliance with Systems Improvement Agreement (30003849)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$124,000
18 19 20 21 22 23 24 25	Behavioral Health: Compliance with Systems Improvement Agreement (30003849)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$124,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Behavioral Health: Compliance with Systems Improvement Agreement (30003849)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$124,000  Prior Biennia (Expenditures) \$8,776,000  Future Biennia (Projected Costs) \$0  TOTAL \$8,900,000
18 19 20 21 22 23 24 25 26 27 28	Behavioral Health: Compliance with Systems Improvement Agreement (30003849)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$124,000  Prior Biennia (Expenditures) \$8,776,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28	Behavioral Health: Compliance with Systems Improvement Agreement (30003849)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$124,000  Prior Biennia (Expenditures) \$8,776,000  Future Biennia (Projected Costs) \$0  TOTAL \$8,900,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Behavioral Health: Compliance with Systems Improvement Agreement (30003849)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Behavioral Health: Compliance with Systems Improvement Agreement (30003849)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$124,000  Prior Biennia (Expenditures) \$8,776,000  Future Biennia (Projected Costs) \$0  TOTAL \$8,900,000  NEW SECTION. Sec. 6126. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Minor Works Preservation Projects: Statewide 2019-21 (40000381)  Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Behavioral Health: Compliance with Systems Improvement Agreement (30003849)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State

1	State Building Construction Account—State \$6,447,000
2	Subtotal Reappropriation
3	Prior Biennia (Expenditures) \$7,690,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$15,050,000
6	NEW SECTION. Sec. 6127. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Minor Works Program Projects: Statewide 2019-21 (40000382)
9	Reappropriation:
10	Charitable, Educational, Penal, and Reformatory
11	Institutions Account—State \$566,000
12	State Building Construction Account—State \$171,000
13	Subtotal Reappropriation
14	Prior Biennia (Expenditures) \$2,018,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$2,755,000
17	NEW SECTION. Sec. 6128. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
<b>1</b>	NEW SECTION. Sec. Sizo. FOR THE BEITHIRE OF SOCIAL AND HEADIN
18	SERVICES
18	SERVICES
18 19	SERVICES  Western State Hospital-Multiple Buildings: Fire Doors Replacement
18 19 20	SERVICES  Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)
18 19 20 21	SERVICES  Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)  Reappropriation:
18 19 20 21 22	SERVICES  Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)  Reappropriation:  State Building Construction Account—State \$4,602,000
18 19 20 21 22 23	SERVICES  Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)  Reappropriation:  State Building Construction Account—State \$4,602,000  Prior Biennia (Expenditures) \$498,000
18 19 20 21 22 23 24	SERVICES  Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25	Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)  Reappropriation:  State Building Construction Account—State \$4,602,000  Prior Biennia (Expenditures) \$0  TOTAL
18 19 20 21 22 23 24 25	<pre>SERVICES     Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)  Reappropriation:     State Building Construction Account—State</pre>
18 19 20 21 22 23 24 25	SERVICES  Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	SERVICES  Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES  Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)  Reappropriation:  State Building Construction Account—State \$4,602,000  Prior Biennia (Expenditures) \$498,000  Future Biennia (Projected Costs) \$0  TOTAL \$5,100,000  NEW SECTION. Sec. 6129. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  SERVICES  Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404)
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES  Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)  Reappropriation:  State Building Construction Account—State \$4,602,000  Prior Biennia (Expenditures) \$498,000  Future Biennia (Projected Costs) \$5,100,000  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES  Western State Hospital-Multiple Buildings: Fire Doors Replacement (40000392)  Reappropriation: State Building Construction Account—State \$4,602,000  Prior Biennia (Expenditures) \$498,000  Future Biennia (Projected Costs) \$0  TOTAL \$5,100,000  NEW SECTION. Sec. 6129. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls (40000404)  Reappropriation: State Building Construction Account—State \$1,728,000

1 2	NEW SECTION. Sec. 6130. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Eastern State Hospital-Westlake: Fire Stops (40000405)
4	Reappropriation:
5	State Building Construction Account—State \$1,874,000
6	Prior Biennia (Expenditures) \$256,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$2,130,000
9	NEW SECTION. Sec. 6131. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
12	(40000492)
13	Reappropriation:
14	State Building Construction Account—State \$570,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$1,915,000
1 0	NEW SECTION Soc 6132 FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19	NEW SECTION. Sec. 6132. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18 19 20	SERVICES
19	SERVICES
19 20	SERVICES  Maple Lane-Columbia Cottage: Behavioral Health Expansion
19 20 21	SERVICES  Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)
19 20 21 22	SERVICES  Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)  Reappropriation:
19 20 21 22 23	SERVICES  Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)  Reappropriation:  State Building Construction Account—State \$3,871,000
19 20 21 22 23 24	SERVICES  Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)  Reappropriation:  State Building Construction Account—State \$3,871,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)  Reappropriation:  State Building Construction Account—State \$3,871,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)  Reappropriation:  State Building Construction Account—State \$3,871,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)  Reappropriation:  State Building Construction Account—State. \$3,871,000  Prior Biennia (Expenditures). \$1,129,000  Future Biennia (Projected Costs). \$5,000,000
19 20 21 22 23 24 25 26	SERVICES  Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)  Reappropriation:  State Building Construction Account—State \$3,871,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29	Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)  Reappropriation:  State Building Construction Account—State \$3,871,000  Prior Biennia (Expenditures) \$1,129,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26 27 28 29	Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)  Reappropriation:  State Building Construction Account—State \$3,871,000  Prior Biennia (Expenditures) \$1,129,000  Future Biennia (Projected Costs) \$5,000,000  NEW SECTION. Sec. 6133. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Minor Works Program Projects: Statewide 2021-23 (40000569)  The reappropriation in this section is subject to the following
19 20 21 22 23 24 25 26 27 28 29 30 31	Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)  Reappropriation:  State Building Construction Account—State \$3,871,000  Prior Biennia (Expenditures)

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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 6134. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Minor Works Preservation Projects: Statewide 2021-23 (40000571)
7	Reappropriation:
8	Charitable, Educational, Penal, and Reformatory
9	Institutions Account—State \$1,612,000
10	State Building Construction Account—State \$7,600,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures) \$2,378,000
13	Future Biennia (Projected Costs)
14	TOTAL\$11,590,000
15	NEW SECTION. Sec. 6135. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Transitional Care Center-Main Building: Patient Rooms Cooling
18	(4000574)
19	Reappropriation:
20	Coronavirus State Fiscal Recovery Fund—Federal \$2,315,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	NEW SECTION. Sec. 6136. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	Statewide-Behavioral Health: Patient Safety Improvements 2021-23
27	(40000578)
28	Reappropriation:
29	State Building Construction Account—State \$6,151,000
30	Prior Biennia (Expenditures) \$849,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL

1 2	NEW SECTION. Sec. 6137. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Western State Hospital-Building 29: Roofing Replacement (40000589)
5	Reappropriation:
6	State Building Construction Account—State \$4,867,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 6138. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
12 13	Western State Hospital-Building 27: Roofing Replacement (40000888)
14	Reappropriation:
15	State Building Construction Account—State \$512,000
16 17 18	Prior Biennia (Expenditures)
19	NEW SECTION. Sec. 6139. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
<ul><li>20</li><li>21</li><li>22</li></ul>	SERVICES  Fircrest School-ICF Cottages: HVAC & Water Heater Improvements (40000946)
23	Reappropriation:
24	State Building Construction Account—State \$5,605,000
<ul><li>25</li><li>26</li><li>27</li></ul>	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 6140. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
30	Western State Hospital-Building 29: CMS Certification (40000948)
31	Reappropriation:
32	State Building Construction Account—State \$30,000
33 34	Prior Biennia (Expenditures)

1	TOTAL \$220,000
2	NEW SECTION. Sec. 6141. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
5	Reappropriation:
6	State Building Construction Account—State \$4,633,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 6142. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	DSHS & DCYF Fire Alarms (91000066)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 2036, chapter 332, Laws of 2021.
16	Reappropriation:
17	State Building Construction Account—State \$6,026,000
18 19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	NEW SECTION. Sec. 6143. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Eastern State Hospital Elevators (91000068)
24	Reappropriation:
25 26	Charitable, Educational, Penal, and Reformatory  Institutions Account—State
27 28	Prior Biennia (Expenditures)
29	TOTAL
30	NEW SECTION. Sec. 6144. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Western State Hospital & CSTC Power Upgrades (91000070)
33	Reappropriation:

1	State Building Construction Account—State \$783,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$2,300,000
5	NEW SECTION. Sec. 6145. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	BH: State Operated Community Civil 16-Bed Capacity (91000075)
8	Reappropriation:
9	State Building Construction Account—State \$2,255,000
10	Prior Biennia (Expenditures) \$17,935,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$20,190,000
13	NEW SECTION. Sec. 6146. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Rainier School-PATs E,C Cottage Cooling Upgrades (91000078)
16	Reappropriation:
17	State Building Construction Account—State \$143,000
18	Prior Biennia (Expenditures) \$7,857,000
19	Future Biennia (Projected Costs)
20	TOTAL\$8,000,000
21	NEW SECTION. Sec. 6147. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES (01000000)
23	Western State Hospital Treatment & Recovery Center (91000080)
24	Reappropriation:
25	State Building Construction Account—State \$23,931,000
26	Prior Biennia (Expenditures) \$669,000
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 6148. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES (01000004)
31	Child Study & Treatment Center - Youth Housing (91000084)
32	Reappropriation:
33	State Building Construction Account—State \$350,000
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1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)
3	TOTAL\$350,000
4	NEW SECTION. Sec. 6149. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES (COORDINATE OF A STATE O
6	Residential Habilitation Center Land Management (92000044)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 2060, chapter 332, Laws of 2021.
10	Reappropriation:
11	Charitable, Educational, Penal, and Reformatory
12	Institutions Account—State \$150,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$150,000
16	NEW SECTION. Sec. 6150. FOR THE DEPARTMENT OF HEALTH
17	Drinking Water Preconstruction Loans (30000334)
18	Reappropriation:
19	Drinking Water Assistance Account—State \$4,279,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL
23	NEW SECTION. Sec. 6151. FOR THE DEPARTMENT OF HEALTH
24	New Central Boiler Plant (30000381)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 2064, chapter 332, Laws of 2021.
28	Reappropriation:
29	State Building Construction Account—State \$10,658,000
30	Prior Biennia (Expenditures) \$2,607,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL

1 2	NEW SECTION. Sec. 6152. FOR THE DEPARTMENT OF HEALTH Drinking Water Construction Loans (30000409)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2034, chapter 2, Laws of 2018.
6 7	Reappropriation:  Drinking Water Assistance Account—State \$36,094,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6153. FOR THE DEPARTMENT OF HEALTH Drinking Water System Repairs and Consolidation (40000006)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2035, chapter 2, Laws of 2018.
16 17	Reappropriation: State Building Construction Account—State \$760,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6154. FOR THE DEPARTMENT OF HEALTH 2019-21 Drinking Water Assistance Program (40000025)
23	Reappropriation:
24	Drinking Water Assistance Account—Federal \$2,197,000
<ul><li>25</li><li>26</li><li>27</li></ul>	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 6155. FOR THE DEPARTMENT OF HEALTH 2019-21 Drinking Water System Repairs and Consolidation (40000027)
31 32 33	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2068, chapter 413, Laws of 2019.

1	Reappropriation:
2	State Building Construction Account—State \$592,000
3	Prior Biennia (Expenditures) \$908,000
4	Future Biennia (Projected Costs)
5	TOTAL\$1,500,000
6	NEW SECTION. Sec. 6156. FOR THE DEPARTMENT OF HEALTH
7	Small & Disadvantaged Communities DW (40000031)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 2020, chapter 296, Laws of 2022.
11	Reappropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures) \$764,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$20,806,000
16	NEW SECTION. Sec. 6157. FOR THE DEPARTMENT OF HEALTH
17	Replace Air Handling Unit (AHU) in A/Q-wings (40000034)
18	Reappropriation:
19	Coronavirus State Fiscal Recovery Fund—Federal \$1,894,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$1,894,000
23	NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF HEALTH
24	2021-23 Drinking Water Assistance Program (40000049)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 2023, chapter 296, Laws of 2022.
28	Reappropriation:
29	Drinking Water Assistance Account—Federal \$112,900,000
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$112,900,000

1 2 3	<pre>NEW SECTION. Sec. 6159. FOR THE DEPARTMENT OF HEALTH 2021-23 Drinking Water Construction Loans - State Match (40000051)</pre>
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2024, chapter 296, Laws of 2022.
7 8	Reappropriation: Drinking Water Assistance Account—State \$11,769,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 6160. FOR THE DEPARTMENT OF HEALTH  Lakewood Water District PFAS Treatment Facility (40000052)
14 15	Reappropriation:  State Building Construction Account—State \$936,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6161. FOR THE DEPARTMENT OF HEALTH Generator for New Central Boiler Plant (40000053)
21	Reappropriation:
22	State Building Construction Account—State \$1,837,000
<ul><li>23</li><li>24</li><li>25</li></ul>	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 6162. FOR THE DEPARTMENT OF HEALTH Improve Critical Water Infrastructure (40000058)
28	Reappropriation:
29	Drinking Water Assistance Account—State \$20,000,000
30	Prior Biennia (Expenditures)\$0
31 32	Future Biennia (Projected Costs)

1 2	NEW SECTION. Sec. 6163. FOR THE DEPARTMENT OF HEALTH Increase DWSRF Preconstruction Loans (40000059)
3	Reappropriation:
4	Drinking Water Assistance Account—State \$400,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$400,000
8	NEW SECTION. Sec. 6164. FOR THE DEPARTMENT OF VETERANS AFFAIRS
9	WVH HVAC Retrofit (4000006)
10	Reappropriation:
11	State Building Construction Account—State \$395,000
12	Prior Biennia (Expenditures) \$355,000
13	Future Biennia (Projected Costs)
14	TOTAL\$750,000
15	NEW SECTION. Sec. 6165. FOR THE DEPARTMENT OF VETERANS AFFAIRS
16	WSH - Life Safety Grant (40000013)
17	Reappropriation:
18	General Fund—Federal
19	State Building Construction Account—State \$164,000
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures) \$21,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$500,000
24	NEW SECTION. Sec. 6166. FOR THE DEPARTMENT OF VETERANS AFFAIRS
25	Transitional Housing Capital Improvements (40000066)
26	Reappropriation:
27	General Fund—Federal
28	Prior Biennia (Expenditures) \$114,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$2,400,000
31	NEW SECTION. Sec. 6167. FOR THE DEPARTMENT OF VETERANS AFFAIRS
32	Extended Care Facilities Construction Grants (92000001)

1	Reappropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures) \$595,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$13,133,000
6	NEW SECTION. Sec. 6168. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
7	AND FAMILIES
8	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 2078, chapter 413, Laws of 2019.
12	Reappropriation:
13	State Building Construction Account—State \$5,043,000
14	Prior Biennia (Expenditures) \$4,557,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$9,600,000
17	NEW SECTION. Sec. 6169. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
18	AND FAMILIES
19	Green Hill School-Recreation Building: Replacement (30003237)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 2013, chapter 356, Laws of 2020.
23	Reappropriation:
24	State Building Construction Account—State \$14,726,000
25	Prior Biennia (Expenditures) \$17,036,000
26	Future Biennia (Projected Costs)
27	TOTAL\$31,762,000
2.0	NEW CECETON C C170 FOR MUE DEPARTMENT OF CUTINDEN VOLUM
28 29	NEW SECTION. Sec. 6170. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
30	Minor Works Preservation Projects: Statewide 2019-21 (40000400)
31 32	Reappropriation:  State Building Construction Account State \$140,000
	State Building Construction Account—State \$140,000
33	Prior Biennia (Expenditures)\$2,300,000
34	Future Biennia (Projected Costs)\$0

1	TOTAL\$2,440,000
2	NEW SECTION. Sec. 6171. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
4	Minor Works Preservation Projects - SW 2021-23 (40000532)
5	Reappropriation:
6	Charitable, Educational, Penal, and Reformatory
7	Institutions Account—State \$739,000
8	Prior Biennia (Expenditures) \$22,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$761,000
11	NEW SECTION. Sec. 6172. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
12	AND FAMILIES
13	Green Hill School - Baker North Remodel (40000534)
14	Reappropriation:
15	State Building Construction Account—State \$5,935,000
16	Prior Biennia (Expenditures) \$689,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$6,624,000
19	NEW SECTION. Sec. 6173. FOR THE DEPARTMENT OF CORRECTIONS
20	MCC: WSR Perimeter Wall Renovation (30000117)
21	Reappropriation:
22	State Building Construction Account—State \$905,000
23	Prior Biennia (Expenditures) \$295,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$1,200,000
26	NEW SECTION. Sec. 6174. FOR THE DEPARTMENT OF CORRECTIONS
27	Washington Corrections Center: Transformers and Switches
28	(30000143)
29	Reappropriation:
30	State Building Construction Account—State \$8,002,000
31	Prior Biennia (Expenditures) \$12,583,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL
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1 2	NEW SECTION. Sec. 6175. FOR THE DEPARTMENT OF CORRECTIONS MCC: TRU Roof Programs and Recreation Building (30000738)
3 4	Reappropriation:  State Building Construction Account—State \$5,840,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 6176. FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Clinic Roof Replacement (40000180)
10	Reappropriation:
11	State Building Construction Account—State \$9,123,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 6177. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254)
17	Reappropriation:
18	State Building Construction Account—State \$7,595,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 6178. FOR THE DEPARTMENT OF CORRECTIONS LCC: Boiler Replacement (40000255)
24	Reappropriation:
25	State Building Construction Account—State \$1,210,000
<ul><li>26</li><li>27</li><li>28</li></ul>	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6179. FOR THE DEPARTMENT OF CORRECTIONS WCC: Interim Mental Health Building (40000260)
31	Reappropriation:
32	Capital Community Assistance Account—State \$672,000

1 2	State Building Construction Account—State \$1,237,000 Subtotal Reappropriation \$1,909,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 6180. FOR THE DEPARTMENT OF CORRECTIONS MCC: TRU Support Building HVAC Replacement (40000379)
8	Reappropriation:
9	Coronavirus State Fiscal Recovery Fund—Federal \$4,606,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 6181. FOR THE DEPARTMENT OF CORRECTIONS
14	WCC: Support Buildings Roof Replacement (40000380)
15	Reappropriation:
16	State Building Construction Account—State \$6,746,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 6182. FOR THE DEPARTMENT OF CORRECTIONS Inpatient Psychiatric Unit (40000413)
22	Reappropriation:
23	State Building Construction Account—State \$350,000
<ul><li>24</li><li>25</li><li>26</li></ul>	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 6183. FOR THE STATE SCHOOL FOR THE BLIND Independent Living Skills Center (30000107)
29	Reappropriation:
30	State Building Construction Account—State \$2,228,000
31 32	Prior Biennia (Expenditures)

1	TOTAL\$8,998,000
2	NEW SECTION. Sec. 6184. FOR THE STATE SCHOOL FOR THE BLIND Minor Works: Campus Preservation 2019-21 (40000004)
4	Reappropriation:
5	State Building Construction Account—State \$75,000
6	Prior Biennia (Expenditures) \$580,000
7 8	Future Biennia (Projected Costs)
9	NEW SECTION. Sec. 6185. FOR THE STATE SCHOOL FOR THE BLIND
10	21-23 Campus Preservation (40000015)
11	Reappropriation:
12	State Building Construction Account—State \$459,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$475,000
16	NEW SECTION. Sec. 6186. FOR THE WASHINGTON STATE CENTER FOR
17	CHILDHOOD DEAFNESS AND HEARING LOSS
18	Minor Works: Preservation 2021-23 (30000047)
19	Reappropriation:
20	
	State Building Construction Account—State \$75,000
21	Prior Biennia (Expenditures)
21 22	
	Prior Biennia (Expenditures)
22 23	Prior Biennia (Expenditures)
<ul><li>22</li><li>23</li><li>24</li></ul>	Prior Biennia (Expenditures)
<ul><li>22</li><li>23</li><li>24</li><li>25</li></ul>	Prior Biennia (Expenditures)
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	Prior Biennia (Expenditures)
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Prior Biennia (Expenditures)
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	Prior Biennia (Expenditures)
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li><li>29</li></ul>	Prior Biennia (Expenditures)
22 23 24 25 26 27 28	Prior Biennia (Expenditures)
22 23 24 25 26 27 28 29	Prior Biennia (Expenditures)\$170,000 Future Biennia (Projected Costs)\$0 TOTAL\$245,000  NEW SECTION. Sec. 6187. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION Rehabilitation of Beverly Bridge (30000022) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1111, chapter 413, Laws of 2019.  Reappropriation: General Fund—Private/Local\$429,000
22 23 24 25 26 27 28 29 30 31	Prior Biennia (Expenditures)

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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
5	HISTORIC PRESERVATION
6	2019-21 Historic County Courthouse Grants Program (30000023)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 1112, chapter 413, Laws of 2019.
10	Reappropriation:
11	State Building Construction Account—State \$160,000
12	Prior Biennia (Expenditures) \$959,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$1,119,000
15	NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
16	HISTORIC PRESERVATION
17	2019-21 Historic Cemetery Grant Program (40000001)
18	Reappropriation:
19	State Building Construction Account—State \$121,000
20	Prior Biennia (Expenditures) \$394,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL
23	NEW SECTION. Sec. 6190. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
24	HISTORIC PRESERVATION
25	Ebey's National Historic Reserve (4000003)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 1115, chapter 413, Laws of 2019.
29	Reappropriation:
30	State Building Construction Account—State \$624,000
31	Prior Biennia (Expenditures) \$696,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$1,320,000

1	NEW SECTION. Sec. 6191. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
2	HISTORIC PRESERVATION
3	2021-23 Heritage Barn Grants (40000005)
4	Reappropriation:
5	State Building Construction Account—State \$765,000
6	Prior Biennia (Expenditures) \$235,000
7	Future Biennia (Projected Costs)
8	TOTAL\$1,000,000
9	NEW SECTION. Sec. 6192. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
10	HISTORIC PRESERVATION
11 12	2021-23 Historic County Courthouse Rehabilitation Program (40000006)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 1144, chapter 332, Laws of 2021.
16	Reappropriation:
17	State Building Construction Account—State \$1,603,000
18	Prior Biennia (Expenditures) \$259,000
19	Future Biennia (Projected Costs)
20	TOTAL\$1,862,000
21	NEW SECTION. Sec. 6193. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
22	HISTORIC PRESERVATION
23	2021-23 Historic Cemetery Grant Program (40000007)
24	Reappropriation:
25	State Building Construction Account—State \$275,000
26	Prior Biennia (Expenditures) \$25,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$300,000
29	NEW SECTION. Sec. 6194. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
30	HISTORIC PRESERVATION
31	2021-23 Historic Theater Capital Grant Program (40000012)
32	The reappropriation in this section is subject to the following
33	conditions and limitations: The reappropriation is subject to the
34	provisions of section 1146, chapter 332, Laws of 2021.

1	Reappropriation:
2	State Building Construction Account—State \$288,000
3	Prior Biennia (Expenditures) \$12,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$300,000
6	NEW SECTION. Sec. 6195. FOR THE UNIVERSITY OF WASHINGTON
7	UW Bothell (30000378)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 5037, chapter 413, Laws of 2019.
11	Reappropriation:
12	State Building Construction Account—State \$24,018,000
13	Prior Biennia (Expenditures) \$55,420,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$79,438,000
16	NEW SECTION. Sec. 6196. FOR THE UNIVERSITY OF WASHINGTON
17	College of Engineering Interdisciplinary/Education Research Ctr
18	(30000492)
19	Reappropriation:
20	State Building Construction Account—State \$36,677,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$50,000,000
24	NEW SECTION. Sec. 6197. FOR THE UNIVERSITY OF WASHINGTON
25	Behavioral Health Teaching Facility (40000038)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 5014, chapter 296, Laws of 2022.
29	Reappropriation:
30	Capital Community Assistance Account—State \$10,000,000
31	State Building Construction Account—State \$88,777,000
32	Subtotal Reappropriation\$98,777,000
33	Prior Biennia (Expenditures) \$145,223,000

1 2	Future Biennia (Projected Costs)\$0  TOTAL\$244,000,000
3	NEW SECTION. Sec. 6198. FOR THE UNIVERSITY OF WASHINGTON
4	UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)
5	Reappropriation:
6	University of Washington Building Account—State \$16,552,000
7	Prior Biennia (Expenditures) \$19,133,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$35,685,000
10	NEW SECTION. Sec. 6199. FOR THE UNIVERSITY OF WASHINGTON
11	UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070)
12	Reappropriation:
13	University of Washington Building Account—State \$1,429,000
14	Prior Biennia (Expenditures) \$2,209,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$3,638,000
17	NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON
18	Ctr for Advanced Materials and Clean Energy Research Test Beds
19	(91000016)
20	Reappropriation:
21	State Building Construction Account—State \$12,588,000
22	Prior Biennia (Expenditures) \$16,412,000
23 24	Future Biennia (Projected Costs)\$0
24	TOTAL\$29,000,000
25	NEW SECTION. Sec. 6201. FOR WASHINGTON STATE UNIVERSITY
26	WSU Vancouver - Life Sciences Building (30000840)
27	Reappropriation:
28	State Building Construction Account—State \$32,017,000
29	Prior Biennia (Expenditures) \$25,083,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$57,100,000
32	NEW SECTION. Sec. 6202. FOR WASHINGTON STATE UNIVERSITY

1	Spokane-Biomedical and Health Sc Building Ph II (40000012)
2	Reappropriation:
3	State Building Construction Account—State \$9,095,000
4	Prior Biennia (Expenditures) \$6,405,000
5	Future Biennia (Projected Costs)
6	TOTAL\$15,500,000
7	NEW SECTION. Sec. 6203. FOR WASHINGTON STATE UNIVERSITY
8	Minor Capital Preservation (MCR): 2021-23 (40000145)
9	Reappropriation:
10	Washington State University Building Account-
11	State
12	Prior Biennia (Expenditures) \$14,186,000
13	Future Biennia (Projected Costs)
14	TOTAL\$27,793,000
15	NEW SECTION. Sec. 6204. FOR WASHINGTON STATE UNIVERSITY
16	Campus Fire Protection and Domestic Water Reservoir (40000272)
17	Reappropriation:
17 18	Reappropriation: State Building Construction Account—State \$5,721,000
18	State Building Construction Account—State \$5,721,000
18 19	State Building Construction Account—State \$5,721,000  Prior Biennia (Expenditures) \$2,279,000
18 19 20	State Building Construction Account—State \$5,721,000  Prior Biennia (Expenditures) \$2,279,000  Future Biennia (Projected Costs) \$0
18 19 20 21	State Building Construction Account—State \$5,721,000  Prior Biennia (Expenditures) \$2,279,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21	State Building Construction Account—State \$5,721,000  Prior Biennia (Expenditures) \$2,279,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23	State Building Construction Account—State \$5,721,000  Prior Biennia (Expenditures) \$2,279,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24	State Building Construction Account—State \$5,721,000  Prior Biennia (Expenditures) \$2,279,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25	State Building Construction Account—State \$5,721,000  Prior Biennia (Expenditures) \$2,279,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26	State Building Construction Account—State \$5,721,000  Prior Biennia (Expenditures) \$2,279,000  Future Biennia (Projected Costs) \$0  TOTAL \$8,000,000  NEW SECTION. Sec. 6205. FOR WASHINGTON STATE UNIVERSITY  Clark Hall Research Lab Renovation (40000274)  Reappropriation:  Washington State University Building Account—  State \$1,050,000
18 19 20 21 22 23 24 25 26 27	State Building Construction Account—State \$5,721,000  Prior Biennia (Expenditures) \$2,279,000  Future Biennia (Projected Costs) \$0  TOTAL \$8,000,000  NEW SECTION. Sec. 6205. FOR WASHINGTON STATE UNIVERSITY Clark Hall Research Lab Renovation (40000274)  Reappropriation: Washington State University Building Account— State \$1,050,000  Prior Biennia (Expenditures) \$3,850,000
18 19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State \$5,721,000  Prior Biennia (Expenditures) \$2,279,000  Future Biennia (Projected Costs) \$0  TOTAL \$8,000,000  NEW SECTION. Sec. 6205. FOR WASHINGTON STATE UNIVERSITY Clark Hall Research Lab Renovation (40000274)  Reappropriation: Washington State University Building Account— State \$1,050,000  Prior Biennia (Expenditures) \$3,850,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State \$5,721,000  Prior Biennia (Expenditures) \$2,279,000  Future Biennia (Projected Costs) \$0  TOTAL \$8,000,000  NEW SECTION. Sec. 6205. FOR WASHINGTON STATE UNIVERSITY Clark Hall Research Lab Renovation (40000274)  Reappropriation: Washington State University Building Account— State \$1,050,000  Prior Biennia (Expenditures) \$0  TOTAL

1	State Building Construction Account—State \$1,903,000
2	Prior Biennia (Expenditures) \$97,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$2,000,000
5	NEW SECTION. Sec. 6207. FOR EASTERN WASHINGTON UNIVERSITY
6	Infrastructure Renewal II (40000016)
7	Reappropriation:
8	State Building Construction Account—State \$5,436,000
9	Prior Biennia (Expenditures) \$9,564,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 6208. FOR EASTERN WASHINGTON UNIVERSITY
13	Infrastructure Renewal III (40000070)
14	Reappropriation:
15	State Building Construction Account—State \$9,876,000
16	Prior Biennia (Expenditures) \$124,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 6209. FOR EASTERN WASHINGTON UNIVERSITY
20	Lucy Covington Center (40000071)
21	Reappropriation:
22	Eastern Washington University Capital Projects
23	Account—State
24	Prior Biennia (Expenditures) \$28,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL
27	NEW SECTION. Sec. 6210. FOR EASTERN WASHINGTON UNIVERSITY
28	Minor Works: Preservation 2021-23 (40000107)
29	Reappropriation:
30	Eastern Washington University Capital Projects
31	Account—State
32	Prior Biennia (Expenditures) \$1,194,000

1 2	Future Biennia (Projected Costs)
3 4	<pre>NEW SECTION. Sec. 6211. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Program 2021-23 (40000110)</pre>
5 6 7 8 9	Reappropriation:  Eastern Washington University Capital Projects  Account—State
11 12	NEW SECTION. Sec. 6212. FOR CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456)
13 14 15 16 17	Reappropriation:  State Building Construction Account—State \$2,344,000  Prior Biennia (Expenditures) \$57,236,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19	NEW SECTION. Sec. 6213. FOR CENTRAL WASHINGTON UNIVERSITY Health Education (40000009)
20 21	Reappropriation: State Building Construction Account—State \$24,224,000
<ul><li>22</li><li>23</li><li>24</li></ul>	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 6214. FOR CENTRAL WASHINGTON UNIVERSITY Chiller Addition (40000075)
27 28	Reappropriation: State Building Construction Account—State \$952,000
29 30 31	Prior Biennia (Expenditures)
32	NEW SECTION. Sec. 6215. FOR CENTRAL WASHINGTON UNIVERSITY

1	Minor Works Preservation 2021 - 2023 (40000083)
2	Reappropriation:
3	Central Washington University Capital Projects
4	Account—State
5	State Building Construction Account—State \$300,000
6	Subtotal Reappropriation \$2,804,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL
10	NEW SECTION. Sec. 6216. FOR CENTRAL WASHINGTON UNIVERSITY
11	Minor Works Program 2021 - 2023 (40000084)
12	Reappropriation:
13	Central Washington University Capital Projects
14	Account—State
15	Prior Biennia (Expenditures) \$489,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$1,000,000
18	NEW SECTION. Sec. 6217. FOR CENTRAL WASHINGTON UNIVERSITY
18 19	NEW SECTION. Sec. 6217. FOR CENTRAL WASHINGTON UNIVERSITY Electrical Grid Security (40000121)
19	Electrical Grid Security (40000121)
19 20	Electrical Grid Security (40000121)  Reappropriation:
<ul><li>19</li><li>20</li><li>21</li><li>22</li><li>23</li></ul>	Electrical Grid Security (40000121)  Reappropriation: Central Washington University Capital Projects
19 20 21 22	Electrical Grid Security (40000121)  Reappropriation: Central Washington University Capital Projects Account—State
<ul><li>19</li><li>20</li><li>21</li><li>22</li><li>23</li></ul>	Electrical Grid Security (40000121)  Reappropriation: Central Washington University Capital Projects Account—State
19 20 21 22 23 24	Electrical Grid Security (40000121)  Reappropriation:  Central Washington University Capital Projects  Account—State
19 20 21 22 23 24 25	Electrical Grid Security (40000121)  Reappropriation:  Central Washington University Capital Projects  Account—State
19 20 21 22 23 24 25 26	Electrical Grid Security (40000121)  Reappropriation:  Central Washington University Capital Projects  Account—State
19 20 21 22 23 24 25 26 27	Electrical Grid Security (40000121)  Reappropriation:  Central Washington University Capital Projects  Account—State
19 20 21 22 23 24 25 26 27	Reappropriation:  Central Washington University Capital Projects  Account—State
19 20 21 22 23 24 25 26 27 28 29	Electrical Grid Security (40000121)  Reappropriation:  Central Washington University Capital Projects  Account—State
19 20 21 22 23 24 25 26 27 28 29	Electrical Grid Security (40000121)  Reappropriation:  Central Washington University Capital Projects  Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	Electrical Grid Security (40000121)  Reappropriation:  Central Washington University Capital Projects  Account—State

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6219. FOR THE EVERGREEN STATE COLLEGE Lab II HVAC Upgrades (40000047)
6	Reappropriation:
7	Coronavirus State Fiscal Recovery Fund—Federal \$3,454,000
8	Prior Biennia (Expenditures) \$546,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$4,000,000
11 12	NEW SECTION. Sec. 6220. FOR THE EVERGREEN STATE COLLEGE Recreation and Athletic Center Critical Repairs (40000082)
13	Reappropriation:
14	State Building Construction Account—State \$971,000
15	Prior Biennia (Expenditures) \$29,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$1,000,000
18	NEW SECTION. Sec. 6221. FOR THE EVERGREEN STATE COLLEGE
19	Emergency Dispatch & Communication System Replacement (40000084)
20	Reappropriation:
21	The Evergreen State College Capital Projects
22	Account—State
23	Prior Biennia (Expenditures) \$8,000
24	Future Biennia (Projected Costs)
25	TOTAL\$1,000,000
26	NEW SECTION. Sec. 6222. FOR WESTERN WASHINGTON UNIVERSITY
27	Electrical Engineering/Computer Science Building (30000872)
28	The reappropriations in this section are subject to the following
29	conditions and limitations: The reappropriations are subject to the
30	provisions of section 5028, chapter 296, Laws of 2022.
31	Reappropriation:
32	Capital Community Assistance Account—State \$1,863,000

1 2	State Building Construction Account—State \$46,324,000 Western Washington University Capital Projects
3 4	Account—State
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 6223. FOR WESTERN WASHINGTON UNIVERSITY 2021-23 Classroom & Lab Upgrades (30000911)
10	Reappropriation:
11	State Building Construction Account—State \$2,033,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15 16	NEW SECTION. Sec. 6224. FOR WESTERN WASHINGTON UNIVERSITY Coast Salish Longhouse (30000912)
17	The reappropriations in this section are subject to the following
18	conditions and limitations: The reappropriations are subject to the
19	provisions of section 5105, chapter 332, Laws of 2021.
20	Reappropriation:
21 22	State Building Construction Account—State \$2,749,000
	Western Washington University Capital Projects
23	Western Washington University Capital Projects  Account—State
23 24	
	Account—State
24	Account—State
<ul><li>24</li><li>25</li></ul>	Account—State
<ul><li>24</li><li>25</li><li>26</li></ul>	Account—State\$1,500,000 Subtotal Reappropriation\$4,249,000  Prior Biennia (Expenditures)\$251,000  Future Biennia (Projected Costs)\$0
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Account—State
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Account—State
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li><li>29</li></ul>	Account—State
24 25 26 27 28 29	Account—State
24 25 26 27 28 29 30 31	Account—State

1	TOTAL\$4,800,000
2	NEW SECTION. Sec. 6226. FOR WESTERN WASHINGTON UNIVERSITY
3	Minor Works - Program 2021-2023 (30000918)
4	Reappropriation:
5	State Building Construction Account—State \$544,000
6	Western Washington University Capital Projects
7	Account—State
8	Subtotal Reappropriation \$862,000
9	Prior Biennia (Expenditures) \$695,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$1,557,000
12	NEW SECTION. Sec. 6227. FOR THE WASHINGTON STATE ARTS
13	COMMISSION
14	Creative Districts Capital Construction Projects (30000002)
15	Reappropriation:
16	State Building Construction Account—State \$381,000
17	Prior Biennia (Expenditures) \$31,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$412,000
20	NEW SECTION. Sec. 6228. FOR THE WASHINGTON STATE HISTORICAL
21	SOCIETY
22	Heritage Capital Grants Projects (30000297)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5054, chapter 2, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$1,003,000
28	Prior Biennia (Expenditures) \$7,376,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$8,379,000
31	NEW SECTION. Sec. 6229. FOR THE WASHINGTON STATE HISTORICAL
32	SOCIETY
33	Heritage Capital Grant Projects: 2019-21 (40000014)

1	The reappropriation in this section is subject to the following
2	conditions and limitations: The reappropriation is subject to the
3	provisions of section 5020, chapter 356, Laws of 2020.
4	Reappropriation:
5	State Building Construction Account—State \$2,303,000
6	Prior Biennia (Expenditures) \$6,828,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$9,131,000
9	NEW SECTION. Sec. 6230. FOR THE WASHINGTON STATE HISTORICAL
10	SOCIETY
11	Heritage Capital Grant Projects 2021-2023 (40000099)
12	Reappropriation:
13	State Building Construction Account—State \$7,457,000
14	Prior Biennia (Expenditures) \$1,359,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 6231. FOR THE WASHINGTON STATE HISTORICAL
17 18	NEW SECTION. Sec. 6231. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
18	SOCIETY
18 19	SOCIETY  Preservation - Minor Works 2021-23 (40000136)
18 19 20	SOCIETY  Preservation - Minor Works 2021-23 (40000136)  Reappropriation:
18 19 20 21	SOCIETY  Preservation - Minor Works 2021-23 (40000136)  Reappropriation:  State Building Construction Account—State \$2,637,000
18 19 20 21 22	Preservation - Minor Works 2021-23 (40000136)  Reappropriation:  State Building Construction Account—State \$2,637,000  Prior Biennia (Expenditures) \$2,060,000
18 19 20 21 22 23	Preservation - Minor Works 2021-23 (40000136)  Reappropriation:  State Building Construction Account—State \$2,637,000  Prior Biennia (Expenditures) \$2,060,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	Preservation - Minor Works 2021-23 (40000136)  Reappropriation:  State Building Construction Account—State \$2,637,000  Prior Biennia (Expenditures) \$2,060,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24	Preservation - Minor Works 2021-23 (40000136)  Reappropriation:  State Building Construction Account—State \$2,637,000  Prior Biennia (Expenditures) \$0  TOTAL
18 19 20 21 22 23 24 25 26	Preservation - Minor Works 2021-23 (40000136)  Reappropriation:  State Building Construction Account—State \$2,637,000  Prior Biennia (Expenditures) \$2,060,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	Preservation - Minor Works 2021-23 (40000136)  Reappropriation:  State Building Construction Account—State \$2,637,000  Prior Biennia (Expenditures) \$2,060,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28	SOCIETY  Preservation - Minor Works 2021-23 (40000136)  Reappropriation:  State Building Construction Account—State \$2,637,000  Prior Biennia (Expenditures) \$2,060,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	Preservation - Minor Works 2021-23 (40000136)  Reappropriation:  State Building Construction Account—State \$2,637,000  Prior Biennia (Expenditures) \$2,060,000  Future Biennia (Projected Costs) \$0  TOTAL \$4,697,000  NEW SECTION. Sec. 6232. FOR THE WASHINGTON STATE HISTORICAL SOCIETY  Black History Commemoration (91000008)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22 23 24 25 26 27 28 29 30	Preservation - Minor Works 2021-23 (40000136)  Reappropriation:  State Building Construction Account—State. \$2,637,000  Prior Biennia (Expenditures). \$2,060,000  Future Biennia (Projected Costs). \$0  TOTAL. \$4,697,000  NEW SECTION. Sec. 6232. FOR THE WASHINGTON STATE HISTORICAL SOCIETY  Black History Commemoration (91000008)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5022, chapter 356, Laws of 2020.
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Preservation - Minor Works 2021-23 (40000136)  Reappropriation:  State Building Construction Account—State. \$2,637,000  Prior Biennia (Expenditures). \$2,060,000  Future Biennia (Projected Costs). \$2,060,000  Future Biennia (Projected Costs). \$4,697,000  NEW SECTION. Sec. 6232. FOR THE WASHINGTON STATE HISTORICAL SOCIETY  Black History Commemoration (91000008)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5022, chapter 356, Laws of 2020.  Reappropriation:

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6233. FOR THE EASTERN WASHINGTON STATE
4	HISTORICAL SOCIETY
5	Campbell and Carriage House Repairs and Restoration (40000017)
6	Reappropriation:
7	State Building Construction Account—State \$764,000
8	Prior Biennia (Expenditures) \$1,192,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$1,956,000
11	NEW SECTION. Sec. 6234. FOR THE EASTERN WASHINGTON STATE
12	HISTORICAL SOCIETY
13	Minor Works: Preservation 2021-23 (40000041)
14	Reappropriation:
15	State Building Construction Account—State \$109,000
16	Prior Biennia (Expenditures) \$669,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$778,000
19	NEW SECTION. Sec. 6235. FOR THE EASTERN WASHINGTON STATE
20	HISTORICAL SOCIETY
21	Complete HVAC Controls Replacement (40000052)
22	Reappropriation:
23	State Building Construction Account—State \$11,000
24	Prior Biennia (Expenditures) \$279,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$290,000
27	NEW SECTION. Sec. 6236. FOR THE EASTERN WASHINGTON STATE
28	HISTORICAL SOCIETY
29	Garage & Emergency Exit Concrete Remediation (40000053)
30	Reappropriation:
31	State Building Construction Account—State \$838,000
32	Prior Biennia (Expenditures) \$63,000
33	Future Biennia (Projected Costs)\$0

1	TOTAL\$901,000
2	NEW SECTION. Sec. 6237. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (19742006)
4 5 6	Reappropriation:  State and Local Improvements Revolving Account—  Water Supply Facilities State  \$295,000
7 8 9	Water Supply Facilities—State\$295,000  Prior Biennia (Expenditures)\$15,116,000  Future Biennia (Projected Costs)\$0  TOTAL\$15,411,000
10 11	NEW SECTION. Sec. 6238. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
15 16	Reappropriation: Site Closure Account—State
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 6239. FOR THE DEPARTMENT OF ECOLOGY Twin Lake Aquifer Recharge Project (20042951)
22 23	Reappropriation: State Building Construction Account—State \$128,000
<ul><li>24</li><li>25</li><li>26</li></ul>	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 6240. FOR THE DEPARTMENT OF ECOLOGY Quad Cities Water Right Mitigation (20052852)
29 30	Reappropriation: State Building Construction Account—State \$116,000
31 32	Prior Biennia (Expenditures)

1	TOTAL\$1,600,000
2	NEW SECTION. Sec. 6241. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951)
4	Reappropriation:
5	State Building Construction Account—State \$57,000
6	Prior Biennia (Expenditures) \$393,000
7 8	Future Biennia (Projected Costs)
9	NEW SECTION. Sec. 6242. FOR THE DEPARTMENT OF ECOLOGY
10	Watershed Plan Implementation and Flow Achievement (30000028)
11	Reappropriation:
12	State Building Construction Account—State \$57,000
13	Prior Biennia (Expenditures) \$5,939,000
14 15	Future Biennia (Projected Costs)
10	101AL
16	NEW SECTION. Sec. 6243. FOR THE DEPARTMENT OF ECOLOGY
16 17	NEW SECTION. Sec. 6243. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000213)
	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following
17 18 19	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
17 18 19 20	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
17 18 19 20 21	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:
17 18 19 20 21 22	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State
17 18 19 20 21 22 23	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State
17 18 19 20 21 22	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State
17 18 19 20 21 22 23 24	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State
17 18 19 20 21 22 23 24 25	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State
17 18 19 20 21 22 23 24 25	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27 28	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State
17 18 19 20 21 22 23 24 25	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State \$67,000  Prior Biennia (Expenditures) \$7,933,000  Future Biennia (Projected Costs) \$0  TOTAL \$8,000,000  NEW SECTION. Sec. 6244. FOR THE DEPARTMENT OF ECOLOGY  Remedial Action Grant Program (30000216)  Reappropriation:  Model Toxics Control Capital Account—State \$15,255,000
17 18 19 20 21 22 23 24 25 26 27 28 29	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State \$67,000  Prior Biennia (Expenditures) \$7,933,000  Future Biennia (Projected Costs) \$8,000,000  NEW SECTION. Sec. 6244. FOR THE DEPARTMENT OF ECOLOGY  Remedial Action Grant Program (30000216)  Reappropriation:  Model Toxics Control Capital Account—State \$15,255,000  Prior Biennia (Expenditures) \$47,404,000
17 18 19 20 21 22 23 24 25 26 27 28 29	Watershed Plan Implementation and Flow Achievement (30000213)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.  Reappropriation:  State Building Construction Account—State \$67,000  Prior Biennia (Expenditures) \$7,933,000  Future Biennia (Projected Costs) \$0  TOTAL \$8,000,000  NEW SECTION. Sec. 6244. FOR THE DEPARTMENT OF ECOLOGY  Remedial Action Grant Program (30000216)  Reappropriation:  Model Toxics Control Capital Account—State \$15,255,000

1 2	<pre>NEW SECTION. Sec. 6245. FOR THE DEPARTMENT OF ECOLOGY ASARCO - Tacoma Smelter Plume and Mines (30000280)</pre>
3	Reappropriation:
4	Cleanup Settlement Account—State \$2,090,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$19,927,000
8	NEW SECTION. Sec. 6246. FOR THE DEPARTMENT OF ECOLOGY
9	Padilla Bay Federal Capital Projects (30000282)
10	Reappropriation:
11	General Fund—Federal\$60,000
12	Prior Biennia (Expenditures) \$740,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 6247. FOR THE DEPARTMENT OF ECOLOGY
16	Watershed Plan Implementation and Flow Achievement (30000331)
17	Reappropriation:
18	State Building Construction Account—State \$895,000
19	Prior Biennia (Expenditures) \$9,105,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$10,000,000
22	NEW SECTION. Sec. 6248. FOR THE DEPARTMENT OF ECOLOGY
23	Dungeness Water Supply & Mitigation (30000333)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.
27	Reappropriation:
28	State Building Construction Account—State \$375,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$2,050,000
32	NEW SECTION. Sec. 6249. FOR THE DEPARTMENT OF ECOLOGY

1	ASARCO Cleanup (30000334)
2	The reappropriation in this section is subject to the following
3 4	conditions and limitations: The reappropriation is subject to the provisions of section 3001, chapter 296, Laws of 2022.
5	Reappropriation:
6	Cleanup Settlement Account—State
7	Prior Biennia (Expenditures) \$35,817,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$36,260,000
10	NEW SECTION. Sec. 6250. FOR THE DEPARTMENT OF ECOLOGY
11	Remedial Action Grants (30000374)
12	Reappropriation:
13	Model Toxics Control Capital Account—State \$7,933,000
14 15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	NEW SECTION. Sec. 6251. FOR THE DEPARTMENT OF ECOLOGY
18	Eastern Washington Clean Sites Initiative (30000432)
18 19	Eastern Washington Clean Sites Initiative (30000432) Reappropriation:
18 19 20	Eastern Washington Clean Sites Initiative (30000432)  Reappropriation:  Model Toxics Control Capital Account—State \$4,684,000
18 19 20 21	Eastern Washington Clean Sites Initiative (30000432)  Reappropriation:  Model Toxics Control Capital Account—State \$4,684,000  Prior Biennia (Expenditures) \$3,124,000
18 19 20	Eastern Washington Clean Sites Initiative (30000432)  Reappropriation:  Model Toxics Control Capital Account—State \$4,684,000
18 19 20 21 22	Eastern Washington Clean Sites Initiative (30000432)  Reappropriation:  Model Toxics Control Capital Account—State \$4,684,000  Prior Biennia (Expenditures) \$3,124,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23	Eastern Washington Clean Sites Initiative (30000432)  Reappropriation:  Model Toxics Control Capital Account—State \$4,684,000  Prior Biennia (Expenditures) \$3,124,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25	Eastern Washington Clean Sites Initiative (30000432)  Reappropriation:  Model Toxics Control Capital Account—State \$4,684,000  Prior Biennia (Expenditures) \$3,124,000  Future Biennia (Projected Costs) \$0  TOTAL \$7,808,000  NEW SECTION. Sec. 6252. FOR THE DEPARTMENT OF ECOLOGY  Remedial Action Grants (30000458)
18 19 20 21 22 23 24 25 26	Reappropriation:  Model Toxics Control Capital Account—State \$4,684,000  Prior Biennia (Expenditures) \$3,124,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25	Eastern Washington Clean Sites Initiative (30000432)  Reappropriation:  Model Toxics Control Capital Account—State \$4,684,000  Prior Biennia (Expenditures) \$3,124,000  Future Biennia (Projected Costs) \$0  TOTAL \$7,808,000  NEW SECTION. Sec. 6252. FOR THE DEPARTMENT OF ECOLOGY  Remedial Action Grants (30000458)
18 19 20 21 22 23 24 25 26 27	Reappropriation:  Model Toxics Control Capital Account—State \$4,684,000  Prior Biennia (Expenditures) \$3,124,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28	Eastern Washington Clean Sites Initiative (30000432)  Reappropriation:  Model Toxics Control Capital Account—State \$4,684,000  Prior Biennia (Expenditures) \$3,124,000  Future Biennia (Projected Costs) \$0  TOTAL \$7,808,000  NEW SECTION. Sec. 6252. FOR THE DEPARTMENT OF ECOLOGY  Remedial Action Grants (30000458)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.
18 19 20 21 22 23 24 25 26 27 28 29	Eastern Washington Clean Sites Initiative (30000432)  Reappropriation:  Model Toxics Control Capital Account—State \$4,684,000  Prior Biennia (Expenditures) \$3,124,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	Eastern Washington Clean Sites Initiative (30000432)  Reappropriation:  Model Toxics Control Capital Account—State \$4,684,000  Prior Biennia (Expenditures) \$3,124,000  Future Biennia (Projected Costs) \$0  TOTAL \$7,808,000  NEW SECTION. Sec. 6252. FOR THE DEPARTMENT OF ECOLOGY  Remedial Action Grants (30000458)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 35, Laws of 2016 sp. sess.  Reappropriation:  State Building Construction Account—State \$9,421,000

1 2	NEW SECTION. Sec. 6253. FOR THE DEPARTMENT OF ECOLOGY Floodplains by Design (30000537)
3	Reappropriation:
4	State Building Construction Account—State \$2,183,000
5	Prior Biennia (Expenditures) \$33,344,000
6	Future Biennia (Projected Costs)
7	TOTAL\$35,527,000
8	NEW SECTION. Sec. 6254. FOR THE DEPARTMENT OF ECOLOGY
9	ASARCO Cleanup (30000538)
10	Reappropriation:
11	Cleanup Settlement Account—State \$1,022,000
12	Prior Biennia (Expenditures) \$10,939,000
13	Future Biennia (Projected Costs)
14	TOTAL\$11,961,000
15	NEW SECTION. Sec. 6255. FOR THE DEPARTMENT OF ECOLOGY
16	Cleanup Toxics Sites - Puget Sound (30000542)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3013, chapter 35, Laws of 2016 sp. sess.
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$2,054,000
22	Prior Biennia (Expenditures) \$11,418,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$13,472,000
25	NEW SECTION. Sec. 6256. FOR THE DEPARTMENT OF ECOLOGY
26	Columbia River Water Supply Development Program (30000588)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.
30	Reappropriation:
31	Columbia River Basin Water Supply Revenue
32	Recovery Account—State
33	Prior Biennia (Expenditures) \$18,538,000

1 2	Future Biennia (Projected Costs)\$0  TOTAL\$19,000,000
3 4 5	NEW SECTION. Sec. 6257. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000589)
6 7	Reappropriation: State Building Construction Account—State \$1,125,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6258. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7041 of this act.
16 17	Reappropriation:
18	State Taxable Building Construction Account—  State\$294,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 6259. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591)
24 25	Reappropriation: State Building Construction Account—State \$875,000
<ul><li>26</li><li>27</li><li>28</li></ul>	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6260. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000670)
31 32	Reappropriation: Cleanup Settlement Account—State \$10,884,000

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 6261. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000673)
7	Reappropriation:
8	State Building Construction Account—State \$1,815,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 6262. FOR THE DEPARTMENT OF ECOLOGY
13	2015-17 Restored Eastern Washington Clean Sites Initiative
14	(30000704)
15	Reappropriation:
16	State Building Construction Account—State \$2,068,000
17	Prior Biennia (Expenditures) \$368,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$2,436,000
20	NEW SECTION. Sec. 6263. FOR THE DEPARTMENT OF ECOLOGY
21	2017-19 Centennial Clean Water program (30000705)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3009, chapter 2, Laws of 2018.
25	Reappropriation:
26	State Building Construction Account—State \$5,693,000
27	Prior Biennia (Expenditures) \$27,907,000
28 29	Future Biennia (Projected Costs)
30	NEW SECTION. Sec. 6264. FOR THE DEPARTMENT OF ECOLOGY
31	Floodplains by Design 2017-19 (30000706)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3001, chapter 298, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$8,919,000
6	Prior Biennia (Expenditures) \$26,522,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$35,441,000
9	NEW SECTION. Sec. 6265. FOR THE DEPARTMENT OF ECOLOGY
10	2017-19 Remedial Action Grants (30000707)
11	Reappropriation:
12	Model Toxics Control Capital Account—State \$1,123,000
13	Prior Biennia (Expenditures) \$4,420,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$5,543,000
16	NEW SECTION. Sec. 6266. FOR THE DEPARTMENT OF ECOLOGY
17	Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3040, chapter 332, Laws of 2021.
21	Reappropriation:
22	State Building Construction Account—State \$123,000
23	Prior Biennia (Expenditures) \$8,318,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$8,441,000
26	NEW SECTION. Sec. 6267. FOR THE DEPARTMENT OF ECOLOGY
27	Columbia River Water Supply Development Program (30000712)
28	The reappropriations in this section are subject to the following
29	conditions and limitations: The reappropriations are subject to the
30	provisions of section 3006, chapter 298, Laws of 2018.
31	Reappropriation:
32	Columbia River Basin Water Supply Development
33	Account—State

1 2	Columbia River Basin Water Supply Revenue  Recovery Account—State
3 4	State Building Construction Account—State \$1,529,000 Subtotal Reappropriation \$8,258,000
5 6 7	Prior Biennia (Expenditures)
8 9	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000714)
10 11 12	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 2, Laws of 2018.
13 14	Reappropriation: State Building Construction Account—State \$3,374,000
15 16 17	Prior Biennia (Expenditures)
1 /	
18 19	NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000740)
18	NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY
18 19 20 21	NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000740)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018.  Reappropriation:
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018.  Reappropriation: State Building Construction Account—State \$204,000 Prior Biennia (Expenditures) \$6,296,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies Program (30000740) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018.  Reappropriation: State Building Construction Account—State \$204,000 Prior Biennia (Expenditures) \$6,296,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,500,000

1	TOTAL\$1,740,000
2	NEW SECTION. Sec. 6271. FOR THE DEPARTMENT OF ECOLOGY 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
4 5	Reappropriation:
	State Building Construction Account—State \$1,557,000
6 7	Prior Biennia (Expenditures)
8	TOTAL\$4,696,000
9 10	NEW SECTION. Sec. 6272. FOR THE DEPARTMENT OF ECOLOGY 2017-19 Stormwater Financial Assistance Program (30000796)
11 12 13	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 332, Laws of 2021.
14	Reappropriation:
15	Model Toxics Control Stormwater Account—State \$4,138,000
16	State Building Construction Account—State \$19,192,000
17	Subtotal Reappropriation \$23,330,000
18 19	Prior Biennia (Expenditures)
20	TOTAL
21	NEW SECTION. Sec. 6273. FOR THE DEPARTMENT OF ECOLOGY
22	2015-17 Restored Stormwater Financial Assistance (30000797)
23	Reappropriation:
24	State Building Construction Account—State \$11,172,000
25	Prior Biennia (Expenditures)\$18,928,000
26 27	Future Biennia (Projected Costs)
28	NEW SECTION. Sec. 6274. FOR THE DEPARTMENT OF ECOLOGY
29	VW Settlement Funded Projects (40000018)
30	The reappropriation in this section is subject to the following
31 32	conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 298, Laws of 2018.
J 2	Providions of Section 5000, enapter 250, haws of 2010.

1	Reappropriation:
2	General Fund—Private/Local
3	Prior Biennia (Expenditures) \$20,515,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$112,700,000
6	NEW SECTION. Sec. 6275. FOR THE DEPARTMENT OF ECOLOGY
7	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
8	(40000109)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3019, chapter 356, Laws of 2020.
12	Reappropriation:
13	Air Pollution Control Account—State \$10,587,000
14 15	Prior Biennia (Expenditures)
16	TOTAL
17	NEW SECTION. Sec. 6276. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 6276. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Water Pollution Control Revolving Program (40000110)
18 19	2019-21 Water Pollution Control Revolving Program (40000110)  The reappropriation in this section is subject to the following
18 19 20	2019-21 Water Pollution Control Revolving Program (40000110)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	2019-21 Water Pollution Control Revolving Program (40000110)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.
18 19 20 21 22	2019-21 Water Pollution Control Revolving Program (40000110)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.  Reappropriation:
18 19 20 21 22 23	2019-21 Water Pollution Control Revolving Program (40000110)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.  Reappropriation:  Water Pollution Control Revolving Fund—State \$138,531,000
18 19 20 21 22 23 24	2019-21 Water Pollution Control Revolving Program (40000110)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.  Reappropriation:  Water Pollution Control Revolving Fund—State \$138,531,000  Prior Biennia (Expenditures) \$65,469,000
18 19 20 21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.  Reappropriation:  Water Pollution Control Revolving Fund—State \$138,531,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	2019-21 Water Pollution Control Revolving Program (40000110)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.  Reappropriation:  Water Pollution Control Revolving Fund—State \$138,531,000  Prior Biennia (Expenditures) \$65,469,000
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.  Reappropriation:  Water Pollution Control Revolving Fund—State \$138,531,000  Prior Biennia (Expenditures) \$65,469,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.  Reappropriation:  Water Pollution Control Revolving Fund—State \$138,531,000  Prior Biennia (Expenditures) \$65,469,000  Future Biennia (Projected Costs) \$0  TOTAL \$204,000,000  NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY  2019-21 Sunnyside Valley Irrigation District Water Conservation
18 19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.  Reappropriation:  Water Pollution Control Revolving Fund—State \$138,531,000  Prior Biennia (Expenditures) \$65,469,000  Future Biennia (Projected Costs) \$0  TOTAL \$204,000,000  NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY  2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)
18 19 20 21 22 23 24 25 26 27 28 29 30	2019-21 Water Pollution Control Revolving Program (40000110)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.  Reappropriation:  Water Pollution Control Revolving Fund—State \$138,531,000  Prior Biennia (Expenditures) \$65,469,000  Future Biennia (Projected Costs) \$0  TOTAL \$204,000,000  NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY  2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)  Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30 31	2019-21 Water Pollution Control Revolving Program (40000110)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.  Reappropriation:  Water Pollution Control Revolving Fund—State \$138,531,000  Prior Biennia (Expenditures) \$65,469,000  Future Biennia (Projected Costs) \$0  TOTAL \$204,000,000  NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY  2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)  Reappropriation:  State Building Construction Account—State \$2,673,000
18 19 20 21 22 23 24 25 26 27 28 29 30	2019-21 Water Pollution Control Revolving Program (40000110)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 413, Laws of 2019.  Reappropriation:  Water Pollution Control Revolving Fund—State \$138,531,000  Prior Biennia (Expenditures) \$65,469,000  Future Biennia (Projected Costs) \$0  TOTAL \$204,000,000  NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY  2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)  Reappropriation:

1	TOTAL\$4,234,000
2	NEW SECTION. Sec. 6278. FOR THE DEPARTMENT OF ECOLOGY 2019-21 ASARCO Cleanup (40000114)
4	Reappropriation:
5	Cleanup Settlement Account—State
6	Prior Biennia (Expenditures) \$448,000
7 8	Future Biennia (Projected Costs)
9 10	NEW SECTION. Sec. 6279. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Reducing Toxic Diesel Emissions (40000115)
11	Reappropriation:
12	Air Pollution Control Account—State \$217,000
13	Prior Biennia (Expenditures) \$783,000
14 15	Future Biennia (Projected Costs)\$0  TOTAL\$1,000,000
16 17	NEW SECTION. Sec. 6280. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Centennial Clean Water Program (40000116)
17 18 19	2019-21 Centennial Clean Water Program (40000116)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
17 18 19 20	2019-21 Centennial Clean Water Program (40000116)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.
17 18 19 20 21	2019-21 Centennial Clean Water Program (40000116)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.  Reappropriation:
17 18 19 20 21 22	2019-21 Centennial Clean Water Program (40000116)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$13,226,000
17 18 19 20 21 22 23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$13,226,000  Prior Biennia (Expenditures) \$16,774,000  Future Biennia (Projected Costs) \$0  TOTAL \$30,000,000
17 18 19 20 21 22 23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$13,226,000  Prior Biennia (Expenditures) \$16,774,000  Future Biennia (Projected Costs) \$0  TOTAL \$30,000,000  NEW SECTION. Sec. 6281. FOR THE DEPARTMENT OF ECOLOGY  2019-21 Eastern Washington Clean Sites Initiative (40000117)
17 18 19 20 21 22 23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$13,226,000  Prior Biennia (Expenditures) \$16,774,000  Future Biennia (Projected Costs) \$0  TOTAL \$30,000,000
17 18 19 20 21 22 23 24 25 26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$13,226,000  Prior Biennia (Expenditures) \$16,774,000  Future Biennia (Projected Costs) \$0  TOTAL \$30,000,000  NEW SECTION. Sec. 6281. FOR THE DEPARTMENT OF ECOLOGY  2019-21 Eastern Washington Clean Sites Initiative (40000117)  Reappropriation:  Model Toxics Control Capital Account—State \$12,052,000
17 18 19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$13,226,000  Prior Biennia (Expenditures) \$16,774,000  Future Biennia (Projected Costs) \$0  TOTAL \$30,000,000  NEW SECTION. Sec. 6281. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Eastern Washington Clean Sites Initiative (40000117)  Reappropriation:

1 2	NEW SECTION. Sec. 6282. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (40000127)
3	Reappropriation:
4	General Fund—Federal
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 6283. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Floodplains by Design (40000129)
10	Reappropriation:
11	State Building Construction Account—State \$27,982,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 6284. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 413, Laws of 2019.
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$11,636,000
<ul><li>22</li><li>23</li><li>24</li></ul>	Prior Biennia (Expenditures)
25	NEW SECTION. Sec. 6285. FOR THE DEPARTMENT OF ECOLOGY
26	2019-21 Stormwater Financial Assistance Program (40000144)
27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020.
30	Reappropriation:
31	Model Toxics Control Stormwater Account—State \$26,731,000
32 33	Prior Biennia (Expenditures)

1	TOTAL\$49,006,000
2	NEW SECTION. Sec. 6286. FOR THE DEPARTMENT OF ECOLOGY 2015 Drought Authority (40000146)
4 5	Reappropriation: State Drought Preparedness Account—
6 7 8 9	State
10 11	NEW SECTION. Sec. 6287. FOR THE DEPARTMENT OF ECOLOGY Healthy Housing Remediation Program (40000149)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 413, Laws of 2019.
15 16	Reappropriation:  Model Toxics Control Capital Account—State \$3,449,000
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 6288. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Columbia River Water Supply Development Program (40000152)
<ul><li>23</li><li>24</li><li>25</li></ul>	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019.
<ul><li>26</li><li>27</li><li>28</li></ul>	Reappropriation:  Columbia River Basin Water Supply Revenue  Recovery Account—State
29 30 31	State Building Construction Account—State \$16,144,000  State Taxable Building Construction Account—  State
<ul><li>32</li><li>33</li><li>34</li></ul>	Subtotal Reappropriation

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1	TOTAL\$40,000,000
2	NEW SECTION. Sec. 6289. FOR THE DEPARTMENT OF ECOLOGY
3	2019-21 Streamflow Restoration Program (40000177)
4	Reappropriation:
5	Watershed Restoration and Enhancement Bond
6	Account—State
7	Prior Biennia (Expenditures) \$13,194,000
8	Future Biennia (Projected Costs)
9	TOTAL\$40,000,000
10	NEW SECTION. Sec. 6290. FOR THE DEPARTMENT OF ECOLOGY
11	2019-21 Yakima River Basin Water Supply (40000179)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 7047 of this act.
15	Reappropriation:
16	State Building Construction Account—State \$14,008,000
17	Prior Biennia (Expenditures) \$22,906,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$36,914,000
20	NEW SECTION. Sec. 6291. FOR THE DEPARTMENT OF ECOLOGY
21	Zosel Dam Preservation (40000193)
22	Reappropriation:
23	State Building Construction Account—State \$80,000
24	Prior Biennia (Expenditures) \$137,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$217,000
27	NEW SECTION. Sec. 6292. FOR THE DEPARTMENT OF ECOLOGY
28	2019-21 Protect Investments in Cleanup Remedies (40000194)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 6032, chapter 332, Laws of 2021.
32	Reappropriation:

1	Model Toxics Control Capital Account—State \$4,732,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$8,204,000
5	NEW SECTION. Sec. 6293. FOR THE DEPARTMENT OF ECOLOGY
6	2019-21 Chehalis Basin Strategy (40000209)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3023, chapter 356, Laws of 2020.
10	Reappropriation:
11	State Building Construction Account—State \$27,989,000
12	Prior Biennia (Expenditures) \$45,918,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$73,907,000
15	NEW SECTION. Sec. 6294. FOR THE DEPARTMENT OF ECOLOGY
16	Chemical Action Plan Implementation (40000210)
17	Reappropriation:
18	Model Toxics Control Capital Account—State \$261,000
18 19	Model Toxics Control Capital Account—State \$261,000  Prior Biennia (Expenditures) \$3,443,000
19	Prior Biennia (Expenditures) \$3,443,000
19 20 21	Prior Biennia (Expenditures)
19 20 21	Prior Biennia (Expenditures)
19 20 21 22 23 24	Prior Biennia (Expenditures)
19 20 21 22 23	Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	Prior Biennia (Expenditures)\$3,443,000 Future Biennia (Projected Costs)\$0 TOTAL\$3,704,000  NEW SECTION. Sec. 6295. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Remedial Action Grants (40000211)  Reappropriation:  Model Toxics Control Capital Account—State\$31,903,000 Prior Biennia (Expenditures)\$16,979,000 Future Biennia (Projected Costs)\$0
19 20 21 22 23 24 25 26	Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	Prior Biennia (Expenditures)\$3,443,000 Future Biennia (Projected Costs)\$0 TOTAL\$3,704,000  NEW SECTION. Sec. 6295. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Remedial Action Grants (40000211)  Reappropriation:  Model Toxics Control Capital Account—State\$31,903,000 Prior Biennia (Expenditures)\$16,979,000 Future Biennia (Projected Costs)\$0
19 20 21 22 23 24 25 26 27 28	Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	Prior Biennia (Expenditures)

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6297. FOR THE DEPARTMENT OF ECOLOGY 2020 Remedial Action Grants (40000288)
6	Reappropriation:
7	Model Toxics Control Capital Account—State \$20,766,000
8	Prior Biennia (Expenditures) \$11,890,000
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 6298. FOR THE DEPARTMENT OF ECOLOGY
12	2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$10,797,000
15	Prior Biennia (Expenditures) \$17,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 6299. FOR THE DEPARTMENT OF ECOLOGY
19	2021-23 Remedial Action Grant Program (40000304)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 3082, chapter 332, Laws of 2021.
23	Reappropriation:
24	Model Toxics Control Capital Account—State \$68,985,000
25	Prior Biennia (Expenditures) \$2,209,000
26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 6300. FOR THE DEPARTMENT OF ECOLOGY
29	2021-23 Stormwater Financial Assistance Program (40000336)
30	Reappropriation:
31	Model Toxics Control Stormwater Account—State \$67,181,000
32	Prior Biennia (Expenditures) \$7,819,000

1 2	Future Biennia (Projected Costs)\$0  TOTAL
3 4	NEW SECTION. Sec. 6301. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Water Pollution Control Revolving Program (40000337)
5 6 7	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3003, chapter 296, Laws of 2022.
8 9 10 11	Reappropriation:  Water Pollution Control Revolving Fund—Federal \$14,603,000  Water Pollution Control Revolving Fund—State \$225,000,000  Subtotal Reappropriation \$239,603,000
12 13 14	Prior Biennia (Expenditures)\$18,397,000 Future Biennia (Projected Costs)\$0 TOTAL\$258,000,000
15 16	NEW SECTION. Sec. 6302. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Waste Tire Pile Cleanup and Prevention (40000338)
17 18	Reappropriation: Waste Tire Removal Account—State
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 6303. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Eastern Washington Clean Sites Initiative (40000340)
<ul><li>24</li><li>25</li></ul>	Reappropriation:  Model Toxics Control Capital Account—State \$20,350,000
<ul><li>26</li><li>27</li><li>28</li></ul>	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6304. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)
31 32	Reappropriation:  Model Toxics Control Capital Account—State \$4,663,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6305. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Centennial Clean Water Program (40000359)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3089, chapter 332, Laws of 2021.
9	Reappropriation:
10	Model Toxics Control Capital Account—State \$35,222,000
11 12 13	Prior Biennia (Expenditures)
14	NEW SECTION. Sec. 6306. FOR THE DEPARTMENT OF ECOLOGY
15	2021-23 Protect Investments in Cleanup Remedies (40000360)
16	Reappropriation:
17	Model Toxics Control Capital Account—State \$10,137,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6307. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Toxic Wood Stove Emissions (40000371)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3091, chapter 332, Laws of 2021.
26	Reappropriation:
27	Model Toxics Control Capital Account—State \$1,298,000
28	Prior Biennia (Expenditures) \$1,702,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$3,000,000
31	NEW SECTION. Sec. 6308. FOR THE DEPARTMENT OF ECOLOGY

1 2	2021-23 Freshwater Aquatic Invasive Plants Grant Program (40000375)
3	Reappropriation:
4	Freshwater Aquatic Weeds Account—State \$1,055,000
5	Prior Biennia (Expenditures) \$645,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$1,700,000
8	NEW SECTION. Sec. 6309. FOR THE DEPARTMENT OF ECOLOGY
9	2021-23 Freshwater Algae Grant Program (40000376)
10	Reappropriation:
11	Aquatic Algae Control Account—State\$486,000
12	Prior Biennia (Expenditures) \$244,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$730,000
15	NEW SECTION. Sec. 6310. FOR THE DEPARTMENT OF ECOLOGY
16	2021-23 Healthy Housing Remediation Program (40000378)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 7050 of this act.
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$10,273,000
22	Prior Biennia (Expenditures) \$299,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$10,572,000
25	NEW SECTION. Sec. 6311. FOR THE DEPARTMENT OF ECOLOGY
26	2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)
27	Reappropriation:
28	Cleanup Settlement Account—State \$3,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$3,000,000
32	NEW SECTION. Sec. 6312. FOR THE DEPARTMENT OF ECOLOGY

1	2021-23 Chehalis Basin Strategy (40000387)
2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
4	provisions of section 3096, chapter 332, Laws of 2021.
5	Reappropriation:
6	State Building Construction Account—State \$57,660,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$70,000,000
10	NEW SECTION. Sec. 6313. FOR THE DEPARTMENT OF ECOLOGY
11	2021-23 Coastal Wetlands Federal Funds (40000388)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures) \$3,164,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 6314. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 6314. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Floodplains by Design (40000389)
18	2021-23 Floodplains by Design (40000389)
18 19	2021-23 Floodplains by Design (40000389) Reappropriation:
18 19 20 21 22	2021-23 Floodplains by Design (40000389)  Reappropriation:  State Building Construction Account—State \$41,349,000  Prior Biennia (Expenditures) \$9,559,000  Future Biennia (Projected Costs) \$0
18 19 20 21	2021-23 Floodplains by Design (40000389)  Reappropriation: State Building Construction Account—State \$41,349,000  Prior Biennia (Expenditures) \$9,559,000
18 19 20 21 22	2021-23 Floodplains by Design (40000389)  Reappropriation:  State Building Construction Account—State \$41,349,000  Prior Biennia (Expenditures) \$9,559,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Z021-23 Floodplains by Design (40000389)  Reappropriation:  State Building Construction Account—State \$41,349,000  Prior Biennia (Expenditures) \$9,559,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23	Reappropriation: State Building Construction Account—State \$41,349,000  Prior Biennia (Expenditures) \$9,559,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25	Reappropriation:  State Building Construction Account—State \$41,349,000  Prior Biennia (Expenditures) \$9,559,000  Future Biennia (Projected Costs) \$0  TOTAL \$50,908,000  NEW SECTION. Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY  2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)
18 19 20 21 22 23 24 25 26	Reappropriation:  State Building Construction Account—State. \$41,349,000  Prior Biennia (Expenditures). \$9,559,000  Future Biennia (Projected Costs). \$0  TOTAL. \$50,908,000  NEW SECTION. Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)  Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$41,349,000 Prior Biennia (Expenditures) \$9,559,000 Future Biennia (Projected Costs) \$0 TOTAL \$50,908,000  NEW SECTION. Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)  Reappropriation: Model Toxics Control Capital Account—State \$14,913,000 Prior Biennia (Expenditures) \$87,000 Future Biennia (Projected Costs) \$9
18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State. \$41,349,000 Prior Biennia (Expenditures). \$9,559,000 Future Biennia (Projected Costs). \$50,908,000  NEW SECTION. Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)  Reappropriation: Model Toxics Control Capital Account—State. \$14,913,000 Prior Biennia (Expenditures). \$87,000

1 2	2021-23 Sunnyside Valley Irrigation District Water Conservation (40000391)
3	Reappropriation:
4	State Building Construction Account—State \$4,281,000
5	Prior Biennia (Expenditures) \$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$4,281,000
8	NEW SECTION. Sec. 6317. FOR THE DEPARTMENT OF ECOLOGY
9	2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3101, chapter 332, Laws of 2021.
13	Reappropriation:
14	State Building Construction Account—State \$8,981,000
15	Prior Biennia (Expenditures) \$19,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$9,000,000
18	NEW SECTION. Sec. 6318. FOR THE DEPARTMENT OF ECOLOGY
19	2021-23 Streamflow Restoration Program (40000397)
20	Reappropriation:
21	Watershed Restoration and Enhancement Bond
22	Account—State
23	Prior Biennia (Expenditures) \$57,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$40,000,000
26	
	NEW SECTION. Sec. 6319. FOR THE DEPARTMENT OF ECOLOGY
27	NEW SECTION. Sec. 6319. FOR THE DEPARTMENT OF ECOLOGY  2021-23 Columbia River Water Supply Development Program
27 28	
	2021-23 Columbia River Water Supply Development Program
28 29 30	2021-23 Columbia River Water Supply Development Program (40000399)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
28 29	2021-23 Columbia River Water Supply Development Program (40000399)  The reappropriations in this section are subject to the following
28 29 30	2021-23 Columbia River Water Supply Development Program (40000399)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the

1 2 3 4 5	Recovery Account—State
7	NEW SECTION. Sec. 6320. FOR THE DEPARTMENT OF ECOLOGY
8	2021-23 Yakima River Basin Water Supply (40000422)
9	Reappropriation:
10	State Building Construction Account—State \$18,909,000
11	Prior Biennia (Expenditures) \$23,091,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$42,000,000
14 15	NEW SECTION. Sec. 6321. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Product Replacement Program (40000436)
16	Reappropriation:
17	Model Toxics Control Capital Account—State \$5,133,000
18	Prior Biennia (Expenditures) \$1,367,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$6,500,000
21	NEW SECTION. Sec. 6322. FOR THE DEPARTMENT OF ECOLOGY
22	Pacific Wood Treating Site Cleanup - Cleanup Settlement Account
23	(40000464)
24	Reappropriation:
25	Cleanup Settlement Account—State \$2,326,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL\$2,326,000
29	NEW SECTION. Sec. 6323. FOR THE DEPARTMENT OF ECOLOGY
30	2022 Clean Up Toxic Sites - Puget Sound (40000465)
31	Reappropriation:
32	Model Toxics Control Capital Account—State \$4,000,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6324. FOR THE DEPARTMENT OF ECOLOGY 2022 Community-Based Public-Private Stormwater Partnership
6	(40000470)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 296, Laws of 2022.
10	Reappropriation:
11	Model Toxics Control Stormwater Account—State \$987,000
12 13 14	Prior Biennia (Expenditures)
15	NEW SECTION. Sec. 6325. FOR THE DEPARTMENT OF ECOLOGY
16	2022 Water Pollution Control Revolving Program (40000473)
17	Reappropriation:
18	Water Pollution Control Revolving Fund—State \$200,000,000
19	Prior Biennia (Expenditures)\$0
20	
	Future Biennia (Projected Costs)\$0
21	Future Biennia (Projected Costs)
21	
	TOTAL\$200,000,000
22 23 24	NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347) The reappropriation in this section is subject to the following
22 23 24 25	NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
22 23 24 25 26	NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018. By June 30,
22 23 24 25 26 27	NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018. By June 30, 2025, and in compliance with RCW 43.01.036, the department must
22 23 24 25 26	NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018. By June 30,
22 23 24 25 26 27 28	NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018. By June 30, 2025, and in compliance with RCW 43.01.036, the department must submit all studies identified by the joint legislative task force on
22 23 24 25 26 27 28 29	NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018. By June 30, 2025, and in compliance with RCW 43.01.036, the department must submit all studies identified by the joint legislative task force on water supply to the house and senate committees responsible for water
22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY Skagit Water (91000347)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 298, Laws of 2018. By June 30, 2025, and in compliance with RCW 43.01.036, the department must submit all studies identified by the joint legislative task force on water supply to the house and senate committees responsible for water resource issues in the legislature.

1 2	Future Biennia (Projected Costs)\$0  TOTAL
3 4	NEW SECTION. Sec. 6327. FOR THE DEPARTMENT OF ECOLOGY PFAS Pilot Project (91000359)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3108, chapter 332, Laws of 2021.
8	Reappropriation: State Building Construction Account—State \$494,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 6328. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Water Banking (91000373)
15 16 17	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7052 of this act.
18 19 20 21 22	Reappropriation:  State Building Construction Account—State \$5,000,000  State Drought Preparedness Account—  State
<ul><li>23</li><li>24</li><li>25</li></ul>	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 6329. FOR THE DEPARTMENT OF ECOLOGY Storm Water Improvements (92000076)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3028, chapter 2, Laws of 2018.
31 32	Reappropriation: State Building Construction Account—State \$17,004,000
33	Prior Biennia (Expenditures) \$79,962,000

1 2	Future Biennia (Projected Costs)\$0  TOTAL
3	NEW SECTION. Sec. 6330. FOR THE DEPARTMENT OF ECOLOGY Drought Response (92000142)
5	Reappropriation:
6	State Drought Preparedness Account—
7	State\$1,205,000
8	Prior Biennia (Expenditures) \$5,518,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11 12	<u>NEW SECTION.</u> Sec. 6331. FOR THE DEPARTMENT OF ECOLOGY Pier 63 Creosote Removal (92000193)
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$1,500,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18 19	NEW SECTION. Sec. 6332. FOR THE DEPARTMENT OF ECOLOGY 2022 Stormwater Projects (92000195)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 3011, chapter 296, Laws of 2022.
23	Reappropriation:
24	Model Toxics Control Stormwater Account—State \$4,855,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)
27	TOTAL\$4,855,000
28	NEW SECTION. Sec. 6333. FOR THE POLLUTION LIABILITY INSURANCE
29	PROGRAM
30	Underground Storage Tank Capital Program Demonstration and Design
31	(3000001)

1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.
4	Reappropriation:
5	Pollution Liability Insurance Program Trust
6	Account—State
7	Prior Biennia (Expenditures) \$1,590,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$1,800,000
10	NEW SECTION. Sec. 6334. FOR THE POLLUTION LIABILITY INSURANCE
11	PROGRAM
12 13	Underground Storage Tank Capital Financial Assistance Program (30000002)
14 15	Reappropriation: Pollution Liability Insurance Agency Underground
16	Storage Tank Revolving Account—State \$3,636,000
17	Prior Biennia (Expenditures)\$6,364,000
18 19	Future Biennia (Projected Costs)
10	101AL
20	NEW SECTION. Sec. 6335. FOR THE POLLUTION LIABILITY INSURANCE
21	PROGRAM
22	Underground Storage Tank Capital Financing Assistance Pgm 2019-21
23	(30000702)
24	Reappropriation:
25	Pollution Liability Insurance Agency Underground
26	Storage Tank Revolving Account—State \$10,701,000
27	Prior Biennia (Expenditures) \$1,799,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$12,500,000
30	NEW SECTION. Sec. 6336. FOR THE POLLUTION LIABILITY INSURANCE
31	PROGRAM
32	2021-23 Underground Storage Tank Capital Financial Assistance Pgm
33	(30000705)
34	Reappropriation:

1	Pollution Liability Insurance Agency Underground
2	Storage Tank Revolving Account—State \$11,733,000
3	Prior Biennia (Expenditures) \$267,000
4	Future Biennia (Projected Costs)
5	TOTAL\$12,000,000
6	NEW SECTION. Sec. 6337. FOR THE POLLUTION LIABILITY INSURANCE
7	PROGRAM
8	2021-23 Heating Oil Capital Financing Assistance Program
9	(3000706)
10	Reappropriation:
11	Pollution Liability Insurance Agency Underground
12	Storage Tank Revolving Account—State \$7,815,000
13	Prior Biennia (Expenditures) \$185,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$8,000,000
16	NEW SECTION. Sec. 6338. FOR THE POLLUTION LIABILITY INSURANCE
17	PROGRAM
18	Underground Storage Tank Capital Financial Assistance Pgm 2017-19
19	(92000001)
20	Reappropriation:
21	Pollution Liability Insurance Agency Underground
22	Storage Tank Revolving Account—State \$9,022,000
23	Prior Biennia (Expenditures) \$3,678,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$12,700,000
26	NEW SECTION. Sec. 6339. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Fort Flagler - Welcome Center Replacement (30000097)
29	Reappropriation:
30	State Building Construction Account—State \$1,387,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$1,446,000

1	NEW SECTION. Sec. 6340. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
4	Reappropriation:
5	State Building Construction Account—State \$288,000
6	Prior Biennia (Expenditures) \$114,000
7	Future Biennia (Projected Costs)
8	TOTAL\$402,000
9	NEW SECTION. Sec. 6341. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Schafer Relocate Campground (30000532)
12	Reappropriation:
13	State Building Construction Account—State \$3,292,000
14	Prior Biennia (Expenditures) \$1,474,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 6342. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 6342. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION  Kopachuck Day Use Development (30000820)
18 19 20	COMMISSION  Kopachuck Day Use Development (30000820)  Reappropriation:
18 19 20 21	COMMISSION  Kopachuck Day Use Development (30000820)  Reappropriation:  State Building Construction Account—State \$6,902,000
18 19 20 21 22	COMMISSION  Kopachuck Day Use Development (30000820)  Reappropriation:  State Building Construction Account—State \$6,902,000  Prior Biennia (Expenditures) \$1,106,000
18 19 20 21 22 23	COMMISSION  Kopachuck Day Use Development (30000820)  Reappropriation:  State Building Construction Account—State \$6,902,000  Prior Biennia (Expenditures) \$1,106,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	COMMISSION  Kopachuck Day Use Development (30000820)  Reappropriation:  State Building Construction Account—State \$6,902,000  Prior Biennia (Expenditures) \$1,106,000  Future Biennia (Projected Costs) \$0  TOTAL \$8,008,000
18 19 20 21 22 23 24	COMMISSION   Kopachuck Day Use Development (30000820)   Reappropriation:   State Building Construction Account—State. \$6,902,000   Prior Biennia (Expenditures) \$1,106,000   Future Biennia (Projected Costs) \$9   TOTAL \$8,008,000    NEW SECTION.  Sec. 6343.  FOR THE STATE PARKS AND RECREATION
18 19 20 21 22 23 24 25 26	COMMISSION  Kopachuck Day Use Development (30000820)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION  Kopachuck Day Use Development (30000820)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION  Kopachuck Day Use Development (30000820)  Reappropriation:  State Building Construction Account—State \$6,902,000  Prior Biennia (Expenditures) \$1,106,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION  Kopachuck Day Use Development (30000820)  Reappropriation:  State Building Construction Account—State. \$6,902,000  Prior Biennia (Expenditures). \$1,106,000  Future Biennia (Projected Costs). \$9  TOTAL. \$88,008,000  NEW SECTION. Sec. 6343. FOR THE STATE PARKS AND RECREATION  COMMISSION  Lake Sammamish Dock Grant Match (30000872)  Reappropriation:  State Building Construction Account—State. \$866,000

1	NEW SECTION. Sec. 6344. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3 4	Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951)
5	Reappropriation:
6	State Building Construction Account—State \$538,000
7	Prior Biennia (Expenditures) \$1,210,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$1,748,000
10	NEW SECTION. Sec. 6345. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12 13	Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)
14	Reappropriation:
15	State Building Construction Account—State \$1,750,000
16	Prior Biennia (Expenditures) \$691,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 6346. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Palouse Falls Day Use Area Renovation (30000983)
22	Reappropriation:
23	State Building Construction Account—State \$214,000
24	Prior Biennia (Expenditures) \$6,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$220,000
27	NEW SECTION. Sec. 6347. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Lake Sammamish Sunset Beach Picnic Area (30000984)
30	Reappropriation:
31	State Building Construction Account—State \$1,968,000
32	Prior Biennia (Expenditures) \$792,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL\$2,760,000

1	NEW SECTION. Sec. 6348. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Statewide New Park (30001019)
4	Reappropriation:
5	State Building Construction Account—State \$94,000
6	Prior Biennia (Expenditures) \$219,000
7	Future Biennia (Projected Costs)
8	TOTAL\$313,000
9	NEW SECTION. Sec. 6349. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Statewide Electric Vehicle Charging Stations (40000016)
12	Reappropriation:
13	State Building Construction Account—State \$145,000
14	Prior Biennia (Expenditures) \$55,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$200,000
4 -	
17	NEW SECTION. Sec. 6350. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18 19	COMMISSION  Preservation Minor Works 2019-21 (40000151)
18 19 20	COMMISSION  Preservation Minor Works 2019-21 (40000151)  Reappropriation:
18 19 20 21	COMMISSION  Preservation Minor Works 2019-21 (40000151)  Reappropriation:  State Building Construction Account—State \$611,000
18 19 20 21 22	COMMISSION  Preservation Minor Works 2019-21 (40000151)  Reappropriation:  State Building Construction Account—State \$611,000  Prior Biennia (Expenditures) \$3,836,000
18 19 20 21 22 23	COMMISSION  Preservation Minor Works 2019-21 (40000151)  Reappropriation:  State Building Construction Account—State \$611,000  Prior Biennia (Expenditures) \$3,836,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22	COMMISSION  Preservation Minor Works 2019-21 (40000151)  Reappropriation:  State Building Construction Account—State \$611,000  Prior Biennia (Expenditures) \$3,836,000
18 19 20 21 22 23	COMMISSION  Preservation Minor Works 2019-21 (40000151)  Reappropriation:  State Building Construction Account—State \$611,000  Prior Biennia (Expenditures) \$3,836,000  Future Biennia (Projected Costs) \$0  TOTAL \$4,447,000
18 19 20 21 22 23 24	COMMISSION  Preservation Minor Works 2019-21 (40000151)  Reappropriation:  State Building Construction Account—State \$611,000  Prior Biennia (Expenditures) \$3,836,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	COMMISSION  Preservation Minor Works 2019-21 (40000151)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26	COMMISSION  Preservation Minor Works 2019-21 (40000151)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION  Preservation Minor Works 2019-21 (40000151)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION  Preservation Minor Works 2019-21 (40000151)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION  Preservation Minor Works 2019-21 (40000151)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION  Preservation Minor Works 2019-21 (40000151)  Reappropriation:  State Building Construction Account—State

1	NEW SECTION. Sec. 6352. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Fort Flagler Historic Theater Restoration (40000188)
4	Reappropriation:
5	State Building Construction Account—State \$67,000
6	Prior Biennia (Expenditures) \$129,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$196,000
9	NEW SECTION. Sec. 6353. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Saint Edward Maintenance Facility (40000218)
12	Reappropriation:
13	State Building Construction Account—State \$2,426,000
14	Prior Biennia (Expenditures) \$98,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$2,524,000
17	NEW SECTION. Sec. 6354. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 6354. FOR THE STATE PARKS AND RECREATION COMMISSION
17 18 19	NEW SECTION. Sec. 6354. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Preservation 2021-23 (40000364)
18	COMMISSION
18 19	COMMISSION  Minor Works - Preservation 2021-23 (40000364)
18 19 20	COMMISSION  Minor Works - Preservation 2021-23 (40000364)  Reappropriation:
18 19 20 21	COMMISSION  Minor Works - Preservation 2021-23 (40000364)  Reappropriation:  State Building Construction Account—State \$6,227,000
18 19 20 21 22	COMMISSION  Minor Works - Preservation 2021-23 (40000364)  Reappropriation:  State Building Construction Account—State \$6,227,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24	COMMISSION  Minor Works - Preservation 2021-23 (40000364)  Reappropriation:  State Building Construction Account—State \$6,227,000  Prior Biennia (Expenditures) \$773,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23	COMMISSION  Minor Works - Preservation 2021-23 (40000364)  Reappropriation:  State Building Construction Account—State \$6,227,000  Prior Biennia (Expenditures) \$773,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	Minor Works - Preservation 2021-23 (40000364)  Reappropriation:  State Building Construction Account—State \$6,227,000  Prior Biennia (Expenditures) \$773,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26	COMMISSION  Minor Works - Preservation 2021-23 (40000364)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION  Minor Works - Preservation 2021-23 (40000364)  Reappropriation:  State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION  Minor Works - Preservation 2021-23 (40000364)  Reappropriation:  State Building Construction Account—State \$6,227,000  Prior Biennia (Expenditures) \$773,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION  Minor Works - Preservation 2021-23 (40000364)  Reappropriation:  State Building Construction Account—State \$6,227,000  Prior Biennia (Expenditures) \$773,000  Future Biennia (Projected Costs) \$0  TOTAL

1	NEW SECTION. Sec. 6356. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Fort Flagler Campground Road Relocation (91000434)
4	Reappropriation:
5	State Building Construction Account—State \$620,000
6	Prior Biennia (Expenditures) \$40,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$660,000
9	NEW SECTION. Sec. 6357. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11 12	Anderson Lake - New Day Use Facilities and Trail Development (91000441)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 3023, chapter 296, Laws of 2022.
16	Reappropriation:
17	State Building Construction Account—State \$229,000
18	Prior Biennia (Expenditures) \$106,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$335,000
21	NEW SECTION. Sec. 6358. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	State Parks Capital Preservation Pool (92000014)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3162, chapter 413, Laws of 2019.
27	Reappropriation:
28	State Building Construction Account—State \$7,501,000
29	Prior Biennia (Expenditures) \$22,464,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$29,965,000
32	NEW SECTION. Sec. 6359. FOR THE STATE PARKS AND RECREATION
33	COMMISSION
34	2021-23 State Parks Capital Preservation Pool (92000017)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 296, Laws of 2022.
4	Reappropriation:
5	State Building Construction Account—State \$31,583,000
6	Prior Biennia (Expenditures) \$8,667,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$40,250,000
9	NEW SECTION. Sec. 6360. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Washington Wildlife Recreation Grants (30000220)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 3029, chapter 296, Laws of 2022.
15	Reappropriation:
16	Farm and Forest Account—State
17	Habitat Conservation Account—State \$2,045,000
18	Outdoor Recreation Account—State
19 20	Riparian Protection Account—State
21	Prior Biennia (Expenditures)\$48,897,000
22 23	Future Biennia (Projected Costs)
20	1011112
24	NEW SECTION. Sec. 6361. FOR THE RECREATION AND CONSERVATION
25	FUNDING BOARD
26	Salmon Recovery Funding Board Programs (30000221)
27	The reappropriations in this section are subject to the following
28	conditions and limitations: The state building construction account—
29	state reappropriation is subject to the provisions of section 3164,
30	chapter 3, Laws of 2015 3rd sp. sess.
31	Reappropriation:
32	General Fund—Federal\$4,100,000
33 34	State Building Construction Account—State \$1,312,000 Subtotal Reappropriation \$5,412,000
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6362. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
6 7 8	Puget Sound Estuary and Salmon Restoration Program (30000227)  Reappropriation:  State Building Construction Account—State\$418,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 6363. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  Recreational Trails Program (3000229)
15 16	Reappropriation:  General Fund—Federal
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 6364. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  Salmon Recovery Funding Board Programs (30000408)
<ul><li>23</li><li>24</li><li>25</li></ul>	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3070, chapter 2, Laws of 2018.
<ul><li>26</li><li>27</li><li>28</li><li>29</li><li>30</li></ul>	Reappropriation:  General Fund—Federal
31 32	Future Biennia (Projected Costs)

1	NEW SECTION. Sec. 6365. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2017-19 Washington Wildlife Recreation Grants (30000409)
4	The reappropriations in this section are subject to the following
5	conditions and limitations: The reappropriations are subject to the
6	provisions of section 3034, chapter 296, Laws of 2022.
7	Reappropriation:
8	Farm and Forest Account—State \$3,939,000
9	Habitat Conservation Account—State \$11,662,000
10	Outdoor Recreation Account—State \$9,541,000
11	Subtotal Reappropriation \$25,142,000
12	Prior Biennia (Expenditures) \$54,858,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 6366. FOR THE RECREATION AND CONSERVATION
16	FUNDING BOARD
17	Boating Facilities Program (30000410)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3072, chapter 2, Laws of 2018.
21	Reappropriation:
22	Recreation Resources Account—State \$5,473,000
23	Prior Biennia (Expenditures) \$11,702,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	NEW SECTION. Sec. 6367. FOR THE RECREATION AND CONSERVATION
27	FUNDING BOARD
28	Nonhighway Off-Road Vehicle Activities (30000411)
29	Reappropriation:
30	NOVA Program Account—State \$2,397,000
31	Prior Biennia (Expenditures) \$10,798,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$13,195,000

1	NEW SECTION. Sec. 6368. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Youth Athletic Facilities (30000412)
4	Reappropriation:
5	State Building Construction Account—State \$1,218,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL
0	NEW SECTION 2 COCO
9	NEW SECTION. Sec. 6369. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Aquatic Lands Enhancement Account (30000413)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 3037, chapter 296, Laws of 2022.
15	Reappropriation:
16	Aquatic Lands Enhancement Account—State \$517,000
17	State Building Construction Account—State \$2,205,000
18	Subtotal Reappropriation
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL
22	NEW SECTION. Sec. 6370. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Puget Sound Acquisition and Restoration (30000414)
25	Reappropriation:
26	State Building Construction Account—State \$7,169,000
27	Prior Biennia (Expenditures) \$32,831,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$40,000,000
30	NEW SECTION. Sec. 6371. FOR THE RECREATION AND CONSERVATION
31	FUNDING BOARD
32	Puget Sound Estuary and Salmon Restoration Program (30000415)
33	Reappropriation:
34	State Building Construction Account—State \$1,695,000
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1	Prior Biennia (Expenditures) \$6,305,000
2	Future Biennia (Projected Costs)
3	TOTAL\$8,000,000
4	NEW SECTION. Sec. 6372. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6	Firearms and Archery Range Recreation (30000416)
7	Reappropriation:
8	Firearms Range Account—State \$390,000
9	Prior Biennia (Expenditures) \$423,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 6373. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	Washington Coastal Restoration Initiative (30000420)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3082, chapter 2, Laws of 2018.
18	Reappropriation:
19	State Building Construction Account—State \$4,105,000
20	Prior Biennia (Expenditures) \$8,395,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL
23	NEW SECTION. Sec. 6374. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	Family Forest Fish Passage Program (4000001)
26	Reappropriation:
27	State Building Construction Account—State \$97,000
28	Prior Biennia (Expenditures) \$4,903,000
29	Future Biennia (Projected Costs)
30	TOTAL\$5,000,000
31	NEW SECTION. Sec. 6375. FOR THE RECREATION AND CONSERVATION
32	FUNDING BOARD
33	2019-21 - Washington Wildlife Recreation Grants (40000002)

1	The reappropriations in this section are subject to the following
2	conditions and limitations: The reappropriations are subject to the
3	provisions of section 3200, chapter 413, Laws of 2019.
4	Reappropriation:
5	Farm and Forest Account—State
6	Habitat Conservation Account—State \$17,489,000
7	Outdoor Recreation Account—State \$14,430,000
8	Subtotal Reappropriation \$37,205,000
9	Prior Biennia (Expenditures) \$47,795,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$85,000,000
12	NEW SECTION. Sec. 6376. FOR THE RECREATION AND CONSERVATION
13	FUNDING BOARD
14	2019-21 - Salmon Recovery Funding Board Programs (40000004)
15	The reappropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 3201, chapter 413, Laws of 2019.
18	Reappropriation:
19	General Fund—Federal
20	State Building Construction Account—State \$2,174,000
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures) \$55,700,000
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 6377. FOR THE RECREATION AND CONSERVATION
26	FUNDING BOARD
27	2019-21 - Boating Facilities Program (40000005)
28	Reappropriation:
29	Recreation Resources Account—State \$10,764,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL
33	NEW SECTION. Sec. 6378. FOR THE RECREATION AND CONSERVATION
34	FUNDING BOARD

1	2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)
2	Reappropriation:
3	NOVA Program Account—State \$1,776,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$11,411,000
7	NEW SECTION. Sec. 6379. FOR THE RECREATION AND CONSERVATION
8	FUNDING BOARD
9	2019-21 - Youth Athletic Facilities (40000007)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3041, chapter 296, Laws of 2022.
13	Reappropriation:
14	State Building Construction Account—State \$3,764,000
15	Prior Biennia (Expenditures) \$8,236,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$12,000,000
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18	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION
18	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION
18 19 20	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18 19 20	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  2019-21 - Aquatic Lands Enhancement Account (40000008)
18 19 20 21	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  The reappropriation in this section is subject to the following
18 19 20 21 22	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22 23	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  2019-21 - Aquatic Lands Enhancement Account (40000008)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021.
18 19 20 21 22 23	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  2019-21 - Aquatic Lands Enhancement Account (40000008)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021.  Reappropriation:
18 19 20 21 22 23 24 25	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2019-21 - Aquatic Lands Enhancement Account (40000008)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$1,813,000
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2019-21 - Aquatic Lands Enhancement Account (40000008)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$1,813,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2019-21 - Aquatic Lands Enhancement Account (40000008)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$1,813,000  Prior Biennia (Expenditures) \$4,787,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2019-21 - Aquatic Lands Enhancement Account (40000008)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$1,813,000  Prior Biennia (Expenditures) \$4,787,000  Future Biennia (Projected Costs) \$0  TOTAL \$6,600,000
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2019-21 - Aquatic Lands Enhancement Account (40000008)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$1,813,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6380. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2019-21 - Aquatic Lands Enhancement Account (40000008)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3202, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$1,813,000  Prior Biennia (Expenditures)

1 2 3	Prior Biennia (Expenditures)
4 5 6 7	NEW SECTION. Sec. 6382. FOR THE RECREATION AND CONSERVATION FUNDING BOARS  2019-21 o Puget Sound Estuary and Salmon Restoration Program (4000001)
8 9	Reappropriation: State Building Construction Account—State \$2,475,000
10 11 12	Prior Biennia (Expenditures)
13 14 15	<pre>NEW SECTION. Sec. 6383. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 2019-21 - Washington Coastal Restoration Initiative (40000011)</pre>
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3208, chapter 413, Laws of 2019.
19 20	Reappropriation: State Building Construction Account—State \$2,025,000
<ul><li>21</li><li>22</li><li>23</li></ul>	Prior Biennia (Expenditures)
<ul><li>24</li><li>25</li><li>26</li></ul>	NEW SECTION. Sec. 6384. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  2019-21 - Brian Abbott Fish Barrier Removal Board (4000012)
<ul><li>27</li><li>28</li><li>29</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3209, chapter 413, Laws of 2019.
30 31	Reappropriation: State Building Construction Account—State \$8,318,000
32 33	Prior Biennia (Expenditures)

1	TOTAL \$26,491,000
2	NEW SECTION. Sec. 6385. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
4	2019-21 - Firearms and Archery Range (40000013)
5	Reappropriation:
6	Firearms Range Account—State \$320,000
7	Prior Biennia (Expenditures) \$415,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$735,000
10	NEW SECTION. Sec. 6386. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	2019-21 - Recreational Trails Program (40000014)
13	Reappropriation:
14	General Fund—Federal
15	Prior Biennia (Expenditures) \$3,083,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$5,000,000
18	NEW SECTION. Sec. 6387. FOR THE RECREATION AND CONSERVATION
19	FUNDING BOARD
20	2019-21 - Boating Infrastructure Grants (40000015)
21	Reappropriation:
22	General Fund—Federal
23	Prior Biennia (Expenditures) \$1,551,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$2,200,000
26	NEW SECTION. Sec. 6388. FOR THE RECREATION AND CONSERVATION
27	FUNDING BOARD
28	2019-21 - Land and Water Conservation Fund (40000016)
29	Reappropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures) \$2,734,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$6,000,000
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1 2	NEW SECTION. Sec. 6389. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
3	2019-21 Family Forest Fish Passage Program (40000017)
4	Reappropriation:
5	State Building Construction Account—State \$431,000
6	Prior Biennia (Expenditures) \$4,569,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$5,000,000
9	NEW SECTION. Sec. 6390. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2021-23 - Washington Wildlife Recreation Grants (40000019)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 3213, chapter 332, Laws of 2021.
15	Reappropriation:
16 17	Farm and Forest Account—State
18	Habitat Conservation Account—State \$38,030,000  Outdoor Recreation Account—State \$40,103,000
19	Subtotal Reappropriation\$87,243,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$100,000,000
23	NEW SECTION. Sec. 6391. FOR THE RECREATION AND CONSERVATION
24	FUNDING BOARD
25	2021-23 - Salmon Recovery Funding Board Programs (40000021)
26	The reappropriations in this section are subject to the following
27 28	conditions and limitations: The reappropriations are subject to the provisions of section 3042, chapter 296, Laws of 2022.
<ul><li>29</li><li>30</li></ul>	Reappropriation:  General Fund—Federal
31	State Building Construction Account—State \$22,331,000
32	Subtotal Reappropriation
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$0
35	TOTAL\$95,000,000
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1	NEW SECTION. Sec. 6392. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	2021-23 - Boating Facilities Program (40000023)
4	Reappropriation:
5	Recreation Resources Account—State \$12,283,000
6	Prior Biennia (Expenditures) \$2,667,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$14,950,000
9	NEW SECTION. Sec. 6393. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)
12	Reappropriation:
13	NOVA Program Account—State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 6394. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 6394. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18	FUNDING BOARD
18 19	FUNDING BOARD  2021-23 - Youth Athletic Facilities (40000027)
18 19 20	FUNDING BOARD  2021-23 - Youth Athletic Facilities (4000027)  The reappropriation in this section is subject to the following
18 19 20 21	FUNDING BOARD  2021-23 - Youth Athletic Facilities (40000027)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	FUNDING BOARD  2021-23 - Youth Athletic Facilities (40000027)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021.
18 19 20 21 22	FUNDING BOARD  2021-23 - Youth Athletic Facilities (40000027)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$9,417,000
18 19 20 21 22 23 24	FUNDING BOARD  2021-23 - Youth Athletic Facilities (40000027)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$9,417,000  Prior Biennia (Expenditures) \$1,810,000
18 19 20 21 22 23 24 25	FUNDING BOARD  2021-23 - Youth Athletic Facilities (40000027)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$9,417,000
18 19 20 21 22 23 24 25 26	FUNDING BOARD  2021-23 - Youth Athletic Facilities (40000027)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$9,417,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	FUNDING BOARD  2021-23 - Youth Athletic Facilities (40000027)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$9,417,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD  2021-23 - Youth Athletic Facilities (40000027)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$9,417,000  Prior Biennia (Expenditures) \$1,810,000  Future Biennia (Projected Costs) \$0  TOTAL \$11,227,000
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD  2021-23 - Youth Athletic Facilities (40000027)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$9,417,000  Prior Biennia (Expenditures) \$1,810,000  Future Biennia (Projected Costs) \$0  TOTAL \$11,227,000
18 19 20 21 22 23 24 25 26 27	FUNDING BOARD  2021-23 - Youth Athletic Facilities (40000027)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$9,417,000  Prior Biennia (Expenditures) \$1,810,000  Future Biennia (Projected Costs) \$0  TOTAL \$11,227,000  NEW SECTION. Sec. 6395. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
18 19 20 21 22 23 24 25 26 27 28 29 30	FUNDING BOARD  2021-23 - Youth Athletic Facilities (40000027)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3217, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$9,417,000  Prior Biennia (Expenditures) \$1,810,000  Future Biennia (Projected Costs) \$0  TOTAL

provisions of section 3048, chapter 296, Laws of 2022.

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1	Reappropriation:
2	Aquatic Lands Enhancement Account—State \$418,000
3	State Building Construction Account—State \$8,430,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$670,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$9,518,000
8	NEW SECTION. Sec. 6396. FOR THE RECREATION AND CONSERVATION
9	FUNDING BOARD
10	2021-23 - Puget Sound Acquisition and Restoration (40000031)
11	Reappropriation:
12	State Building Construction Account—State \$45,361,000
13	Prior Biennia (Expenditures) \$7,446,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$52,807,000
16	NEW SECTION. Sec. 6397. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
- '	
18	2021-23 - Washington Coastal Restoration Initiative (40000033)
	2021-23 - Washington Coastal Restoration Initiative (40000033)  The reappropriation in this section is subject to the following
18	
18 19	The reappropriation in this section is subject to the following
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021.
18 19 20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021.  Reappropriation:
18 19 20 21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$8,019,000
18 19 20 21 22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$8,019,000  Prior Biennia (Expenditures) \$2,294,000
18 19 20 21 22 23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$8,019,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$8,019,000  Prior Biennia (Expenditures) \$2,294,000  Future Biennia (Projected Costs) \$0  TOTAL \$10,313,000
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$8,019,000  Prior Biennia (Expenditures) \$2,294,000  Future Biennia (Projected Costs) \$0  TOTAL \$10,313,000
18 19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$8,019,000  Prior Biennia (Expenditures) \$2,294,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$8,019,000  Prior Biennia (Expenditures) \$2,294,000  Future Biennia (Projected Costs) \$0  TOTAL \$10,313,000  NEW SECTION. Sec. 6398. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2021-23- Brian Abbott Fish Barrier Removal Board (40000035)
18 19 20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3220, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$8,019,000  Prior Biennia (Expenditures) \$2,294,000  Future Biennia (Projected Costs) \$0  TOTAL \$10,313,000   NEW SECTION. Sec. 6398. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2021-23- Brian Abbott Fish Barrier Removal Board (40000035)  The reappropriation in this section is subject to the following

1	
1	State Building Construction Account—State \$20,114,000
2	Prior Biennia (Expenditures) \$6,681,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$26,795,000
5	NEW SECTION. Sec. 6399. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	2021-23 - Firearms and Archery Range (40000037)
8	Reappropriation:
9	Firearms Range Account—State \$549,000
10	Prior Biennia (Expenditures) \$81,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$630,000
13	NEW SECTION. Sec. 6400. FOR THE RECREATION AND CONSERVATION
14	FUNDING BOARD
15	2021-23 - Recreational Trails Program (40000039)
16	Reappropriation:
17	General Fund—Federal
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 6401. FOR THE RECREATION AND CONSERVATION
22	FUNDING BOARD
23	2021-23 - Boating Infrastructure Grants (40000041)
24	Reappropriation:
25	General Fund—Federal
26	Prior Biennia (Expenditures) \$21,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 6402. FOR THE RECREATION AND CONSERVATION
30	FUNDING BOARD
31	2021-23 - Land and Water Conservation Fund (40000043)
32	Reappropriation:
33	General Fund—Federal
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1	Prior Biennia (Expenditures) \$1,126,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$20,000,000
4	NEW SECTION. Sec. 6403. FOR THE RECREATION AND CONSERVATION
5	FUNDING BOARD
6 7	2021-23 - Puget Sound Estuary and Salmon Restoration Program (40000045)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3226, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$13,282,000
13	Prior Biennia (Expenditures) \$2,426,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$15,708,000
16	NEW SECTION. Sec. 6404. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
18	2021-23 - Community Forest Grant Program (40000047)
18 19	2021-23 - Community Forest Grant Program (40000047)  The reappropriation in this section is subject to the following
19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19	The reappropriation in this section is subject to the following
19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021.
19 20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021.  Reappropriation:
19 20 21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$10,956,000
19 20 21 22 23 24	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$10,956,000  Prior Biennia (Expenditures) \$5,343,000
19 20 21 22 23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$10,956,000  Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$10,956,000  Prior Biennia (Expenditures) \$5,343,000  Future Biennia (Projected Costs) \$0  TOTAL
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$10,956,000  Prior Biennia (Expenditures) \$5,343,000  Future Biennia (Projected Costs) \$0  TOTAL \$16,299,000
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$10,956,000  Prior Biennia (Expenditures) \$5,343,000  Future Biennia (Projected Costs) \$0  TOTAL \$16,299,000  NEW SECTION. Sec. 6405. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$10,956,000  Prior Biennia (Expenditures) \$5,343,000  Future Biennia (Projected Costs) \$0  TOTAL \$16,299,000  NEW SECTION. Sec. 6405. FOR THE RECREATION AND CONSERVATION  FUNDING BOARD  2021-23 - Outdoor Recreation Equity (40000049)
19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021.  Reappropriation:  State Building Construction Account—State \$10,956,000  Prior Biennia (Expenditures) \$5,343,000  Future Biennia (Projected Costs) \$0  TOTAL

1	State Building Construction Account—State \$3,908,000
2	Prior Biennia (Expenditures)
3 4	Future Biennia (Projected Costs)
-1	101ML
5	NEW SECTION. Sec. 6406. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	2021-23 - Family Forest Fish Passage Program (40000050)
8	Reappropriation:
9	State Building Construction Account—State \$3,033,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$5,957,000
13	NEW SECTION. Sec. 6407. FOR THE RECREATION AND CONSERVATION
14	FUNDING BOARD
15	2021-23 Salmon Recovery Investment from Operating (40000069)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 7053 of this act.
19	Reappropriation:
20	Salmon Recovery Account—State
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	NEW SECTION. Sec. 6408. FOR THE RECREATION AND CONSERVATION
25	FUNDING BOARD
26	2021-23 Grants For Watershed Projects from Operating (40000070)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 7054 of this act.
30	Reappropriation:
31	Salmon Recovery Account—State \$25,000,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0

1	TOTAL\$25,000,000
2	NEW SECTION. Sec. 6409. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
4 5	2021-23 Duckabush Estuary Restoration Project from Operating (40000071)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7055 of this act.
9 10	Reappropriation: Salmon Recovery Account—State
11 12 13	Prior Biennia (Expenditures)
14 15 16	NEW SECTION. Sec. 6410. FOR THE RECREATION AND CONSERVATION FUNDING BOARD  Coastal Restoration Grants (91000448)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.
20 21	Reappropriation: State Building Construction Account—State \$622,000
<ul><li>22</li><li>23</li><li>24</li></ul>	Prior Biennia (Expenditures)
<ul><li>25</li><li>26</li></ul>	NEW SECTION. Sec. 6411. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
<ul><li>27</li><li>28</li><li>29</li><li>30</li></ul>	Recreation & Conservation Office Recreation Grants (92000131)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020.
31 32 33 34	Reappropriation:  Outdoor Recreation Account—State

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 6412. FOR THE RECREATION AND CONSERVATION
5 6	FUNDING BOARD  Statewide Multi-modal Trails Database (92000448)
7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
9	provisions of section 3234, chapter 332, Laws of 2021.
10	Reappropriation:
11	State Building Construction Account—State \$93,000
12	Prior Biennia (Expenditures) \$107,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$200,000
15	NEW SECTION. Sec. 6413. FOR THE STATE CONSERVATION COMMISSION
16	Match for Federal RCPP Program (30000017)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3033, chapter 35, Laws of 2016 sp. sess.
20	Reappropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures) \$5,449,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$6,875,000
25	NEW SECTION. Sec. 6414. FOR THE STATE CONSERVATION COMMISSION
26	2019-21 Match for Federal RCPP (40000006)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3051, chapter 356, Laws of 2020.
30	Reappropriation:
31	State Building Construction Account—State \$212,000
32	Prior Biennia (Expenditures) \$6,037,000
33	Future Biennia (Projected Costs)\$0

1	TOTAL\$6,249,000
2	NEW SECTION. Sec. 6415. FOR THE STATE CONSERVATION COMMISSION 2019-21 Water Irrigation Efficiencies Program (40000009)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3224, chapter 413, Laws of 2019.
7 8	Reappropriation: State Building Construction Account—State \$3,383,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 6416. FOR THE STATE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) (40000013)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3241, chapter 332, Laws of 2021.
18 19	Reappropriation: State Building Construction Account—State \$3,083,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 6417. FOR THE STATE CONSERVATION COMMISSION 2021-23 Water Irrigation Efficiencies Program (40000014)
25	Reappropriation:
26	State Building Construction Account—State \$2,000,000
27 28 29	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$0  TOTAL
30	NEW SECTION. Sec. 6418. FOR THE STATE CONSERVATION COMMISSION
31 32	2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan (40000015)

1	Reappropriation:
2	Conservation Assistance Rev Account—State \$160,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$160,000
6	NEW SECTION. Sec. 6419. FOR THE STATE CONSERVATION COMMISSION
7	2021-23 Natural Resource Investment for the Economy & Environment
8	(4000016)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3244, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$3,606,000
14	Prior Biennia (Expenditures) \$394,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$4,000,000
17	NEW SECTION. Sec. 6420. FOR THE STATE CONSERVATION COMMISSION
18	2021-23 Regional Conservation Partnership Program (RCPP) Match
19	(4000017)
20	Reappropriation:
21	State Building Construction Account—State \$6,884,000
22	Prior Biennia (Expenditures) \$116,000
23	Future Biennia (Projected Costs)
24	TOTAL
25	NEW SECTION. Sec. 6421. FOR THE STATE CONSERVATION COMMISSION
26	2021-23 Improve Shellfish Growing Areas (40000018)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3246, chapter 332, Laws of 2021.
30	Reappropriation:
31	State Building Construction Account—State \$2,952,000
32	Deion Dionnia (Europadituras)
52	Prior Biennia (Expenditures) \$548,000

1	TOTAL\$3,500,000
2	NEW SECTION. Sec. 6422. FOR THE STATE CONSERVATION COMMISSION 2021-23 Farmland Protection and Land Access (40000020)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3050, chapter 296, Laws of 2022.
7	Reappropriation:
8	State Building Construction Account—State \$2,000,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 6423. FOR THE STATE CONSERVATION COMMISSION
13 14	2021-23 Conservation Reserve Enhancement from Operating (40000038)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7057 of this act.
18	Reappropriation:
19	Salmon Recovery Account—State
20 21 22	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$0  TOTAL
23	NEW SECTION. Sec. 6424. FOR THE STATE CONSERVATION COMMISSION
24	2019-21 CREP Riparian Cost Share - State Match (91000017)
25	Reappropriation:
26	State Building Construction Account—State \$588,000
27	Prior Biennia (Expenditures) \$1,212,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 6425. FOR THE STATE CONSERVATION COMMISSION
31	Natural Resource Investment for the Economy & Environment 2017-19
32	(92000011)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3090, chapter 2, Laws of 2018.
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$5,000,000
9	NEW SECTION. Sec. 6426. FOR THE STATE CONSERVATION COMMISSION
10	Voluntary Stewardship Program (92000016)
11	Reappropriation:
12	State Building Construction Account—State \$2,991,000
13	Prior Biennia (Expenditures) \$9,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 6427. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Eells Springs Hatchery Renovation (30000214)
18	Reappropriation:
19	State Building Construction Account—State \$396,000
19 20 21	State Building Construction Account—State \$396,000  Prior Biennia (Expenditures)
20	Prior Biennia (Expenditures) \$1,097,000
20 21	Prior Biennia (Expenditures)
20 21 22	Prior Biennia (Expenditures)
20 21 22 23	Prior Biennia (Expenditures)\$1,097,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,493,000  NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20 21 22 23 24	Prior Biennia (Expenditures)\$1,097,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,493,000  NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276)
20 21 22 23 24 25	Prior Biennia (Expenditures)\$1,097,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,493,000  NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276)  Reappropriation:
20 21 22 23 24 25 26	Prior Biennia (Expenditures)
20 21 22 23 24 25 26	Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28	Prior Biennia (Expenditures)\$1,097,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,493,000  NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276)  Reappropriation: State Building Construction Account—State\$228,000 Prior Biennia (Expenditures)\$8,504,000 Future Biennia (Projected Costs)\$9
20 21 22 23 24 25 26 27 28 29	Prior Biennia (Expenditures)\$1,097,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,493,000  NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276)  Reappropriation: State Building Construction Account—State\$228,000  Prior Biennia (Expenditures)\$8,504,000 Future Biennia (Projected Costs)\$9 TOTAL\$9

1	Reappropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$281,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$219,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$1,000,000
8	NEW SECTION. Sec. 6430. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Snow Creek Reconstruct Facility (30000826)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3271, chapter 332, Laws of 2021.
13	Reappropriation:
14	State Building Construction Account—State \$917,000
15	Prior Biennia (Expenditures) \$219,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$1,136,000
18	NEW SECTION. Sec. 6431. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
20	Reappropriation:
21	State Building Construction Account—State \$2,312,000
22	Prior Biennia (Expenditures) \$4,060,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$6,372,000
25	NEW SECTION. Sec. 6432. FOR THE DEPARTMENT OF FISH AND WILDLIFE
26	Hurd Creek - Relocate Facilities out of Floodplain (30000830)
27	Reappropriation:
28	State Building Construction Account—State \$11,307,000
29	Prior Biennia (Expenditures) \$1,291,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL
32	NEW SECTION. Sec. 6433. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1	Dungeness Hatchery - Replace Main Intake (30000844)
2	Reappropriation:
3	State Building Construction Account—State \$322,000
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 6434. FOR THE DEPARTMENT OF FISH AND WILDLIFE PSNERP Match (30000846)
9	Reappropriation:
10 11 12	General Fund—Federal
13 14 15	Prior Biennia (Expenditures)
16	NEW SECTION. Sec. 6435. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Wiley Slough Dike Raising (40000004)
17	Reappropriation:
18	Reappropriation:
18 19 20 21	Reappropriation:  State Building Construction Account—State \$5,401,000  Prior Biennia (Expenditures)
18 19 20 21 22	Reappropriation:  State Building Construction Account—State \$5,401,000  Prior Biennia (Expenditures) \$1,052,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24	Reappropriation:  State Building Construction Account—State \$5,401,000  Prior Biennia (Expenditures) \$1,052,000  Future Biennia (Projected Costs) \$0  TOTAL
18 19 20 21 22 23 24 25	Reappropriation:  State Building Construction Account—State \$5,401,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Reappropriation:  State Building Construction Account—State \$5,401,000  Prior Biennia (Expenditures) \$1,052,000  Future Biennia (Projected Costs) \$0  TOTAL \$6,453,000  NEW SECTION. Sec. 6436. FOR THE DEPARTMENT OF FISH AND WILDLIFE  Minor Works Preservation 2019-21 (40000007)  Reappropriation:  State Building Construction Account—State \$550,000  Prior Biennia (Expenditures) \$7,480,000  Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation:  State Building Construction Account—State

1	State Building Construction Account—State \$665,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$2,427,000
5	NEW SECTION. Sec. 6438. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Elochoman Hatchery Demolition and Restoration (40000024)
7	Reappropriation:
8	General Fund—Federal\$250,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$250,000
12	NEW SECTION. Sec. 6439. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13	Region 1 Office - Construct Secure Storage (40000087)
14	Reappropriation:
15	State Building Construction Account—State \$56,000
16	Prior Biennia (Expenditures) \$94,000
17	Future Biennia (Projected Costs)
18	TOTAL\$150,000
19	NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Minor Works Preservation 21-23 (40000089)
21	Reappropriation:
22	State Building Construction Account—State \$4,815,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$8,990,000
26	NEW SECTION. Sec. 6441. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27	Minor Works Program 21-23 (40000092)
28	Reappropriation:
29	State Building Construction Account—State \$2,127,000
30	Prior Biennia (Expenditures) \$801,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$2,928,000

1 2	NEW SECTION. Sec. 6442. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - New Cowlitz River Hatchery (40000145)
3	Reappropriation:
4	State Building Construction Account—State \$124,000
5	Prior Biennia (Expenditures) \$176,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$300,000
8	NEW SECTION. Sec. 6443. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	SRKW - Kendall Creek Hatchery Modifications (40000146)
10	Reappropriation:
11	State Building Construction Account—State \$3,957,000
12	Prior Biennia (Expenditures) \$360,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$4,317,000
15	NEW SECTION. Sec. 6444. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	SRKW - Voights Creek Hatchery Modifications (40000148)
17	Reappropriation:
18	State Building Construction Account—State \$3,427,000
19	Prior Biennia (Expenditures) \$124,000
20	Future Biennia (Projected Costs) \$0
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20	Future Biennia (Projected Costs) \$0
20	Future Biennia (Projected Costs)\$0  TOTAL\$3,551,000
20 21 22 23 24	Future Biennia (Projected Costs)
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	Future Biennia (Projected Costs)
20 21 22 23 24 25 26	Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27	Future Biennia (Projected Costs)
20 21 22 23 24 25 26	Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27	Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28	Future Biennia (Projected Costs)\$0  TOTAL\$3,551,000  NEW SECTION. Sec. 6445. FOR THE DEPARTMENT OF FISH AND WILDLIFE Klickitat WLA - Simcoe Fencing (40000161)  Reappropriation: State Building Construction Account—State\$422,000  Prior Biennia (Expenditures)\$28,000  Future Biennia (Projected Costs)\$9  TOTAL
20 21 22 23 24 25 26 27 28	Future Biennia (Projected Costs)

1 2 3	Prior Biennia (Expenditures)
4 5 6	NEW SECTION. Sec. 6447. FOR THE DEPARTMENT OF FISH AND WILDLIFE Taneum Creek Property Acquisition Post Closing Activities (40000162)
7 8	Reappropriation: State Building Construction Account—State \$145,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 6448. FOR THE DEPARTMENT OF FISH AND WILDLIFE Upper Columbia River Salmon Reintroduction from Operating (40000266)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7058 of this act.
18 19	Reappropriation:  Salmon Recovery Account—State
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 6449. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kalama Creek Hatchery (91000160)
25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3062, chapter 296, Laws of 2022.
28 29	Reappropriation: State Building Construction Account—State \$3,000,000
30 31 32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$3,000,000

1 2	NEW SECTION. Sec. 6450. FOR THE DEPARTMENT OF FISH AND WILDLIFE Western Pond Turtle Nest Hill Restoration (91000161)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3061, chapter 296, Laws of 2022.
6 7	Reappropriation: State Building Construction Account—State \$192,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6451. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naches Rearing Ponds (92000049)
13 14	Reappropriation: State Building Construction Account—State \$512,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 6452. FOR THE DEPARTMENT OF FISH AND WILDLIFE Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)
20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3294, chapter 332, Laws of 2021.
23 24	Reappropriation: State Building Construction Account—State \$1,337,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 6453. FOR THE DEPARTMENT OF FISH AND WILDLIFE 2021-23 Cooperative Elk Damage Fencing (30000662)
30 31 32	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3243, chapter 413, Laws of 2019.
33	Reappropriation:

1	State Building Construction Account—State \$1,097,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 6454. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Wooten Wildlife Area Improve Flood Plain (30000481)
7	Reappropriation:
8	General Fund—Federal
9	State Building Construction Account—State \$364,000
10	Subtotal Reappropriation \$6,064,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$10,700,000
14	NEW SECTION. Sec. 6455. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Kalama Falls Hatchery Replace Raceways and PA System (30000848)
16	Reappropriation:
17	State Building Construction Account—State \$370,000
18	Prior Biennia (Expenditures) \$446,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 6456. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Recreational Fishing Access on the Grande Ronde River (92000051)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3064, chapter 296, Laws of 2022.
26	Reappropriation:
27	State Building Construction Account—State \$488,000
28	Prior Biennia (Expenditures) \$12,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL
31	NEW SECTION. Sec. 6457. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Upper Indian Creek Fish Screen Removal (92001248)

1	Reappropriation:
2	State Building Construction Account—State \$24,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 6458. FOR THE DEPARTMENT OF NATURAL RESOURCES Port Angeles Storm Water Repair (40000015)
8	Reappropriation:
9	Model Toxics Control Stormwater Account—State \$1,134,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 6459. FOR THE DEPARTMENT OF NATURAL RESOURCES Airway Heights Facility Replacement (40000025)
15 16	Reappropriation: State Building Construction Account—State \$3,462,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 6460. FOR THE DEPARTMENT OF NATURAL RESOURCES Omak Consolidation, Expansion and Relocation (40000033)
22	Reappropriation:
<ul><li>23</li><li>24</li><li>25</li><li>26</li></ul>	State Building Construction Account—State
27 28	NEW SECTION. Sec. 6461. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway (40000038)
29	Reappropriation:
30	State Building Construction Account—State \$592,000
31 32	Prior Biennia (Expenditures)

1	TOTAL\$1,856,000
2	NEW SECTION. Sec. 6462. FOR THE DEPARTMENT OF NATURAL RESOURCES Land Acquisition Grants (40000039)
4 5	Reappropriation:  General Fund—Federal
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6463. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Hazard Reduction (40000049)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3292, chapter 413, Laws of 2019.
14	Reappropriation:
15	State Building Construction Account—State \$2,190,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6464. FOR THE DEPARTMENT OF NATURAL RESOURCES Grouse Ridge Fish Barriers & RMAP Compliance (40000056)
21	Reappropriation:
22	State Building Construction Account—State \$227,000
<ul><li>23</li><li>24</li><li>25</li></ul>	Prior Biennia (Expenditures)
<ul><li>26</li><li>27</li><li>28</li></ul>	NEW SECTION. Sec. 6465. FOR THE DEPARTMENT OF NATURAL RESOURCES Emergent Environmental Mitigation Projects (40000058)
28 29	Reappropriation:
30	Forest Development Account—State\$67,000  Model Toxics Control Capital Account—State\$421,000
31	Resource Management Cost Account—State \$68,000
32	Subtotal Reappropriation

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6466. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Minor Works Preservation (40000070)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3072, chapter 296, Laws of 2022.
9 10	Reappropriation: State Building Construction Account—State \$1,804,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 6467. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Seed Plant Replacement (40000073)
16 17	Reappropriation: State Building Construction Account—State \$113,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6468. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Community Forests (40000074)
<ul><li>23</li><li>24</li><li>25</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3323, chapter 332, Laws of 2021.
26	Reappropriation:
27	State Building Construction Account—State \$200,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 6469. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forestry Riparian Easement Program (40000077)

1	Reappropriation:
2	State Building Construction Account—State \$5,146,000
3	Prior Biennia (Expenditures) \$854,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$6,000,000
6 7	NEW SECTION. Sec. 6470. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Puget Sound Corps (40000079)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3326, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$1,607,000
13	Prior Biennia (Expenditures) \$2,393,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$4,000,000
16	NEW SECTION. Sec. 6471. FOR THE DEPARTMENT OF NATURAL RESOURCES
17	2021-23 Rivers and Habitat Open Space Program (40000081)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3327, chapter 332, Laws of 2021.
21	Reappropriation:
22	State Building Construction Account—State \$1,409,000
23	Prior Biennia (Expenditures) \$10,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 6472. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Rural Broadband Investment (40000082)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3073, chapter 296, Laws of 2022.
31	Reappropriation:
32	State Building Construction Account—State \$1,854,000
2.2	
33	Prior Biennia (Expenditures) \$146,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6473. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Structurally Deficient Bridges (40000086)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3066, chapter 296, Laws of 2022.
8 9	Reappropriation: State Building Construction Account—State \$693,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 6474. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Sustainable Recreation (40000088)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3299, chapter 332, Laws of 2021.
18 19	Reappropriation: State Building Construction Account—State \$2,072,000
20 21 22	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 6475. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forest Legacy (40000090)
25 26	Reappropriation:  General Fund—Federal
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 6476. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Land Acquisition Grants (40000091)
32	Reappropriation:

1	General Fund—Federal
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$10,000,000
5	NEW SECTION. Sec. 6477. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	2021-23 Road Maintenance and Abandonment Planning (40000092)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3303, chapter 332, Laws of 2021.
10	Reappropriation:
11	State Building Construction Account—State \$1,067,000
12	Prior Biennia (Expenditures) \$811,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$1,878,000
15	NEW SECTION. Sec. 6478. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	2021-23 Natural Areas Facilities Preservation and Access
17	(40000093)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3304, chapter 332, Laws of 2021.
21	Reappropriation:
22	State Building Construction Account—State \$3,136,000
23	Prior Biennia (Expenditures) \$869,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$4,005,000
26	NEW SECTION. Sec. 6479. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	Forestry Riparian Easement Program from Operating (40000376)
28	Reappropriation:
29	Salmon Recovery Account—State
30	Prior Biennia (Expenditures) \$1,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL

1 2 3	NEW SECTION. Sec. 6480. FOR THE DEPARTMENT OF NATURAL RESOURCES  Port of Willapa Harbor Energy Innovation District Grant (91000099)
4 5	Reappropriation: State Building Construction Account—State \$1,400,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6481. FOR THE DEPARTMENT OF NATURAL RESOURCES  DNR and Camp Colman Collaboration (92000037)
11 12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3074, chapter 296, Laws of 2022.
14	Reappropriation:
15	State Building Construction Account—State \$459,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6482. FOR THE DEPARTMENT OF NATURAL RESOURCES Camp Colman Cabin Preservation and Upgrades (92000039)
<ul><li>21</li><li>22</li><li>23</li></ul>	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3075, chapter 296, Laws of 2022.
<ul><li>24</li><li>25</li></ul>	Reappropriation: State Building Construction Account—State \$1,400,000
26 27 28	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$1,400,000
29 30	NEW SECTION. Sec. 6483. FOR THE DEPARTMENT OF AGRICULTURE 2021-23 WA State Fairs Health and Safety Grants (92000005)
31	Reappropriation:
32	State Building Construction Account—State \$4,695,000
33	Prior Biennia (Expenditures) \$3,310,000

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6484. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5 6	Grays Harbor College: Student Services and Instructional Building (30000127)
7	Reappropriation:
8	State Building Construction Account—State \$31,008,000
9	Prior Biennia (Expenditures) \$17,169,000
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 6485. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Clark College: North County Satellite (30000135)
15	Reappropriation:
16	State Building Construction Account—State \$56,514,000
17	Prior Biennia (Expenditures) \$2,404,000
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 6486. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Olympic Innovation and Technology Learning Center (40000103)
23	Reappropriation:
24	State Building Construction Account—State \$2,329,000
25	Prior Biennia (Expenditures) \$223,000
26	Future Biennia (Projected Costs)
27	TOTAL\$2,552,000
28	NEW SECTION. Sec. 6487. FOR THE COMMUNITY AND TECHNICAL COLLEGE
29	SYSTEM
30	Lower Columbia: Center for Vocational and Transitional Studies
31	(40000106)
32	Reappropriation:
33	State Building Construction Account—State \$2,556,000

1 2	Prior Biennia (Expenditures)
3	TOTAL\$3,206,000
4	NEW SECTION. Sec. 6488. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM
6	Everett Community College: Learning Resource Center (30000136)
7	Reappropriation:
8	State Building Construction Account—State \$12,939,000
9	Prior Biennia (Expenditures) \$39,160,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$52,099,000
12	NEW SECTION. Sec. 6489. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Whatcom Community College: Learning Commons (30000138)
15	Reappropriation:
16	State Building Construction Account—State \$5,396,000
17	Prior Biennia (Expenditures) \$31,378,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$36,774,000
20	NEW SECTION. Sec. 6490. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Spokane: Main Building South Wing Renovation (30000982)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5025, chapter 298, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$126,000
28	Prior Biennia (Expenditures) \$28,380,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL
31	NEW SECTION. Sec. 6491. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	Highline: Health and Life Sciences (30000983)

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1	Reappropriation:
2	State Building Construction Account—State \$565,000
3	Prior Biennia (Expenditures) \$26,588,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL
6	NEW SECTION. Sec. 6492. FOR THE COMMUNITY AND TECHNICAL COLLEGE
7	SYSTEM
8	Wenatchee Valley: Wells Hall Replacement (30000985)
9	Reappropriation:
10	State Building Construction Account—State \$2,974,000
11	Prior Biennia (Expenditures) \$29,397,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Olympic: Shop Building Renovation (30000986)
17	Reappropriation:
18	State Building Construction Account—State \$7,716,000
19	Prior Biennia (Expenditures) \$889,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
25	(30000987)
26	Reappropriation:
27	State Building Construction Account—State \$7,923,000
28	Prior Biennia (Expenditures) \$27,177,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$35,100,000
31	NEW SECTION. Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

1 2	South Seattle: Automotive Technology Renovation and Expansion (30000988)
3	Reappropriation:
4	State Building Construction Account—State \$1,444,000
5	Prior Biennia (Expenditures) \$24,433,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$25,877,000
8	NEW SECTION. Sec. 6496. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Bates: Medical Mile Health Science Center (30000989)
11	Reappropriation:
12	State Building Construction Account—State \$7,000
13	Prior Biennia (Expenditures) \$44,059,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL
1 (	NEW CECHTON CO. CAOT FOR MUE COMMINENT AND MECUNICAL COLLEGE
16 17	NEW SECTION. Sec. 6497. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
16 17 18	SYSTEM
17	
17 18	SYSTEM Shoreline: Allied Health, Science & Manufacturing Replacement
17 18 19	SYSTEM  Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)
17 18 19 20	SYSTEM  Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)  Reappropriation:
17 18 19 20 21	System  Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)  Reappropriation:  State Building Construction Account—State \$22,590,000
17 18 19 20 21	Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)  Reappropriation:  State Building Construction Account—State \$22,590,000  Prior Biennia (Expenditures) \$24,850,000
17 18 19 20 21 22 23	SYSTEM  Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)  Reappropriation:  State Building Construction Account—State \$22,590,000  Prior Biennia (Expenditures) \$0
17 18 19 20 21 22 23 24	System  Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)  Reappropriation:  State Building Construction Account—State \$22,590,000  Prior Biennia (Expenditures) \$0  TOTAL
17 18 19 20 21 22 23 24	System  Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)  Reappropriation:  State Building Construction Account—State \$22,590,000  Prior Biennia (Expenditures) \$0  TOTAL
17 18 19 20 21 22 23 24 25 26	SYSTEM  Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)  Reappropriation:  State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27	SYSTEM  Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)  Reappropriation:  State Building Construction Account—State \$22,590,000  Prior Biennia (Expenditures) \$0  TOTAL
17 18 19 20 21 22 23 24 25 26 27 28	SYSTEM  Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)  Reappropriation:  State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27 28 29	System  Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)  Reappropriation:  State Building Construction Account—State \$22,590,000  Prior Biennia (Expenditures) \$0  TOTAL

1	NEW SECTION. Sec. 6499. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Walla Walla Science and Technology Building Replacement
4	(30001452)
5	Reappropriation:
6	State Building Construction Account—State \$638,000
7	Prior Biennia (Expenditures) \$10,001,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$10,639,000
10	NEW SECTION. Sec. 6500. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Spokane Falls: Fine and Applied Arts Replacement (30001458)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 5140, chapter 332, Laws of 2021.
16	Reappropriation:
17	State Building Construction Account—State \$22,806,000
18	Prior Biennia (Expenditures) \$19,363,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$42,169,000
21	NEW SECTION. Sec. 6501. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Spokane: Apprenticeship Center (40000107)
24	Reappropriation:
25	State Building Construction Account—State \$3,064,000
26	Prior Biennia (Expenditures) \$304,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$3,368,000
29	NEW SECTION. Sec. 6502. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Centralia: Teacher Education and Family Development Center
32	(40000109)
33	Reappropriation:
34	State Building Construction Account—State \$1,447,000
	200

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6503. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6	Skagit: Library/Culinary Arts Building (40000110)
7 8	Reappropriation:
	State Building Construction Account—State \$2,052,000
9	Prior Biennia (Expenditures) \$205,000
10	Future Biennia (Projected Costs)
12	NEW SECTION. Sec. 6504. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Edmonds: Triton Learning Commons (40000114)
15	Reappropriation:
16	State Building Construction Account—State \$2,647,000
17	Prior Biennia (Expenditures) \$1,009,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$3,656,000
20 21	NEW SECTION. Sec. 6505. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
22 23	Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)
24	Reappropriation:
25	State Building Construction Account—State \$41,749,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 6506. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Renton: Health Sciences Center (40000204)
32	Reappropriation:
33	State Building Construction Account—State \$3,721,000
	222 522 522

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6507. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6	Cascadia: CC5 Gateway building (40000222)
7	Reappropriation:
8	State Building Construction Account—State \$2,803,000
9	Prior Biennia (Expenditures) \$293,000
10	Future Biennia (Projected Costs)
11	TOTAL\$3,096,000
12	NEW SECTION. Sec. 6508. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Pierce Puyallup: STEM building (40000293)
15	Reappropriation:
16	State Building Construction Account—State \$37,731,000
17	Prior Biennia (Expenditures) \$4,238,000
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 6509. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Minor Works - Infrastructure (40000431)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5037, chapter 296, Laws of 2022.
26	Reappropriation:
27	State Building Construction Account—State \$6,885,000
28	Prior Biennia (Expenditures) \$1,632,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL
31	NEW SECTION. Sec. 6510. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

1 2	Pierce College Olympic South Asbestos Abatement and Restoration (40000516)
3	Reappropriation:
4	State Building Construction Account—State \$9,176,000
5	Prior Biennia (Expenditures) \$3,983,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$13,159,000
8	NEW SECTION. Sec. 6511. FOR THE SUPERINTENDENT OF PUBLIC
9	INSTRUCTION
10	2013-15 School Construction Assistance Program - Maintenance
11	(30000145)
12 13	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
14	provisions of section 5001, chapter 35, Laws of 2016 sp. sess.
15 16	Reappropriation:
	State Building Construction Account—State \$1,473,000
17	Prior Biennia (Expenditures)\$385,853,000
18 19	Future Biennia (Projected Costs)\$0
19	TOTAL\$387,326,000
20	NEW SECTION. Sec. 6512. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2015-17 School Construction Assistance Program (30000169)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.
26	Reappropriation:
27	Common School Construction Fund—State \$94,555,000
28	Prior Biennia (Expenditures) \$551,301,000
29	Future Biennia (Projected Costs)\$0
30	momat
	TOTAL\$645,856,000
31	NEW SECTION. Sec. 6513. FOR THE SUPERINTENDENT OF PUBLIC
31 32	

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 2, Laws of 2018.
4 5	Reappropriation: State Building Construction Account—State \$46,000
6 7 8	Prior Biennia (Expenditures)
9	NEW SECTION. Sec. 6514. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	2017-19 School Construction Assistance Program (40000003)
12 13 14	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.
15	Reappropriation:
16	Common School Construction Fund—State \$48,232,000
17	State Building Construction Account—State \$1,581,000
18	Subtotal Reappropriation
19	Prior Biennia (Expenditures) \$898,937,000
20 21	Future Biennia (Projected Costs)
22	NEW SECTION. Sec. 6515. FOR THE SUPERINTENDENT OF PUBLIC
23	INSTRUCTION
<ul><li>24</li><li>25</li></ul>	2019-21 School Construction Assistance Program - Maintenance Lvl (40000013)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 6040, chapter 332, Laws of 2021.
29	Reappropriation:
30	Common School Construction Fund—State \$95,148,000
31	State Building Construction Account—State \$2,377,000
32	Subtotal Reappropriation
33	Prior Biennia (Expenditures) \$924,317,000
34	Future Biennia (Projected Costs) \$0

1	TOTAL\$1,021,842,000
2 3 4	NEW SECTION. Sec. 6516. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  School District Health and Safety 2019-21 (40000019)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 413, Laws of 2019.
8 9	Reappropriation: State Building Construction Account—State \$110,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 6517. FOR THE SUPERINTENDENT OF PUBLIC
14 15	INSTRUCTION  Skills Centers Minor Works (40000023)
16	Reappropriation:
17	State Building Construction Account—State \$368,000
18 19 20	Prior Biennia (Expenditures)
21 22 23	NEW SECTION. Sec. 6518. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION: School Construction Assistance Program (40000034) $\cdot$
<ul><li>24</li><li>25</li><li>26</li></ul>	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7061 of this act.
27	Reappropriation:
28 29 30 31	Common School Construction Fund—State
32 33 34	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 6519. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
3 4	2021-23 Small District and Tribal Compact Schools Modernization (40000039)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5005, chapter 296, Laws of 2022.
8 9	Reappropriation: State Building Construction Account—State \$25,727,000
10 11 12	Prior Biennia (Expenditures)
13 14 15	NEW SECTION. Sec. 6520. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  2021-23 Skills Centers Minor Works (400 0040)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5006, chapter 296, Laws of 2022.
19 20	Reappropriation: State Building Construction Account—State \$3,350,000
21 22 23	Prior Biennia (Expenditures)
<ul><li>24</li><li>25</li><li>26</li></ul>	<pre>NEW SECTION. Sec. 6521. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Pierce County Skills Center - Evergreen Building Modernization</pre>
27	(40000048)
28 29	Reappropriation:  State Building Construction Account—State \$9,597,000
30 31 32	Prior Biennia (Expenditures)
33 34	NEW SECTION. Sec. 6522. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

1 2	Seattle Public Schools Skills Center - Rainier Beach High School (40000050)
3	Reappropriation:
4	State Building Construction Account—State \$300,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 6523. FOR THE SUPERINTENDENT OF PUBLIC
9	INSTRUCTION
10	Puget Sound Skills Center Preservation (40000051)
11	Reappropriation:
12	State Building Construction Account—State \$1,024,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$1,024,000
16	NEW SECTION. Sec. 6524. FOR THE SUPERINTENDENT OF PUBLIC
17	INSTRUCTION
17 18	2021-23 School District Health and Safety (40000052)
18 19 20	2021-23 School District Health and Safety (40000052)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19	2021-23 School District Health and Safety (40000052)  The reappropriations in this section are subject to the following
18 19 20 21 22	2021-23 School District Health and Safety (40000052)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.  Reappropriation:
18 19 20 21 22 23	2021-23 School District Health and Safety (40000052)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.  Reappropriation:  Common School Construction Fund—State \$1,553,000
18 19 20 21 22 23 24	2021-23 School District Health and Safety (40000052)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.  Reappropriation:  Common School Construction Fund—State \$1,553,000 State Building Construction Account—State \$3,393,000
18 19 20 21 22 23 24 25	2021-23 School District Health and Safety (40000052)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.  Reappropriation:  Common School Construction Fund—State \$1,553,000
18 19 20 21 22 23 24 25	2021-23 School District Health and Safety (40000052)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.  Reappropriation:  Common School Construction Fund—State \$1,553,000  State Building Construction Account—State \$3,393,000  Subtotal Reappropriation \$4,946,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	2021-23 School District Health and Safety (40000052)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.  Reappropriation:  Common School Construction Fund—State \$1,553,000  State Building Construction Account—State \$3,393,000  Subtotal Reappropriation \$4,946,000  Prior Biennia (Expenditures) \$3,947,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	2021-23 School District Health and Safety (40000052)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.  Reappropriation:  Common School Construction Fund—State \$1,553,000  State Building Construction Account—State \$3,393,000  Subtotal Reappropriation \$4,946,000  Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	2021-23 School District Health and Safety (40000052)  The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.  Reappropriation:  Common School Construction Fund—State \$1,553,000  State Building Construction Account—State \$3,393,000  Subtotal Reappropriation \$4,946,000  Prior Biennia (Expenditures) \$3,947,000  Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.  Reappropriation:  Common School Construction Fund—State \$1,553,000 State Building Construction Account—State \$3,393,000 Subtotal Reappropriation \$4,946,000 Prior Biennia (Expenditures) \$3,947,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.  Reappropriation:  Common School Construction Fund—State \$1,553,000 State Building Construction Account—State \$3,393,000 Subtotal Reappropriation \$4,946,000 Prior Biennia (Expenditures) \$3,947,000 Future Biennia (Projected Costs) \$8,893,000 NEW SECTION. Sec. 6525. FOR THE SUPERINTENDENT OF PUBLIC
18 19 20 21 22 23 24 25 26 27 28	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.  Reappropriation:  Common School Construction Fund—State \$1,553,000 State Building Construction Account—State \$3,393,000 Subtotal Reappropriation \$4,946,000  Prior Biennia (Expenditures) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5007, chapter 296, Laws of 2022.  Reappropriation:  Common School Construction Fund—State \$1,553,000 State Building Construction Account—State \$3,393,000 Subtotal Reappropriation \$4,946,000 Prior Biennia (Expenditures) \$0 TOTAL \$8,893,000  NEW SECTION. Sec. 6525. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION  2021-23 Career Preparation and Launch Grants (40000056)

1	Reappropriation:
2	Common School Construction Fund—State \$694,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 6526. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition
9	(91000464)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 5016, chapter 332, Laws of 2021.
13	Reappropriation:
14	Common School Construction Account—State \$1,421,000
15	Prior Biennia (Expenditures) \$1,579,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
1.0	NEW CECHTON Co. CEOT FOR MUR CURRENTENDENT OF BURL CO
18	NEW SECTION. Sec. 6527. FOR THE SUPERINTENDENT OF PUBLIC
19	INSTRUCTION
19 20 21	INSTRUCTION  2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)
19 20 21 22	INSTRUCTION  2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)  The reappropriation in this section is subject to the following
19 20 21	INSTRUCTION  2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)
19 20 21 22 23 24	INSTRUCTION  2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.
19 20 21 22 23 24 25	INSTRUCTION  2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.  Reappropriation:
19 20 21 22 23 24 25 26	INSTRUCTION  2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.  Reappropriation:  Common School Construction Account—State \$270,000
19 20 21 22 23 24 25	INSTRUCTION  2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.  Reappropriation:  Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000
19 20 21 22 23 24 25 26 27 28	INSTRUCTION  2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.  Reappropriation:  Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000
19 20 21 22 23 24 25 26 27 28	INSTRUCTION  2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.  Reappropriation:  Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000 Prior Biennia (Expenditures) \$216,000
19 20 21 22 23 24 25 26 27 28	INSTRUCTION  2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.  Reappropriation:  Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000
19 20 21 22 23 24 25 26 27 28 29 30	INSTRUCTION  2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.  Reappropriation:  Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000 Prior Biennia (Expenditures) \$216,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28 29 30	INSTRUCTION  2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.  Reappropriation:  Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000 Prior Biennia (Expenditures) \$216,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28 29 30 31	INSTRUCTION  2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5027, chapter 332, Laws of 2021.  Reappropriation:  Common School Construction Account—State \$270,000 State Building Construction Account—State \$3,112,000 Subtotal Reappropriation \$3,382,000 Prior Biennia (Expenditures) \$0 TOTAL

1	The reappropriation in this section is subject to the following
2	conditions and limitations: The reappropriation is subject to the
3	provisions of section 5009, chapter 296, Laws of 2022.
4	Reappropriation:
5	State Building Construction Account—State \$1,500,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,500,000
9	NEW SECTION. Sec. 6529. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	Pierce College at New Bethel High School (92000036)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5012, chapter 296, Laws of 2022.
15	Reappropriation:
16	State Building Construction Account—State \$1,600,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$1,600,000
20	NEW SECTION. Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	K-3 Class-size Reduction Grants (92000039)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5023, chapter 413, Laws of 2019.
26	Reappropriation:
27	State Building Construction Account—State \$3,842,000
28	Prior Biennia (Expenditures) \$230,658,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$234,500,000
31	NEW SECTION. Sec. 6531. FOR THE SUPERINTENDENT OF PUBLIC
32	INSTRUCTION
33	Distressed Schools (92000041)

1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 5004, chapter 356, Laws of 2020.
4	Reappropriation:
5	State Building Construction Account—State \$674,000
6	Prior Biennia (Expenditures) \$44,812,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$45,486,000
9	NEW SECTION. Sec. 6532. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	2019-21 Small District Modernization Grants (92000139)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5003, chapter 356, Laws of 2020.
15	Reappropriation:
16	State Building Construction Account—State \$1,128,000
17	Prior Biennia (Expenditures) \$22,255,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$23,383,000
20	NEW SECTION. Sec. 6533. FOR THE SUPERINTENDENT OF PUBLIC
21	
	INSTRUCTION
22	2019-21 STEM Grants (92000140)
22	2019-21 STEM Grants (92000140)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
22 23	2019-21 STEM Grants (92000140)  The reappropriation in this section is subject to the following
22 23 24	2019-21 STEM Grants (92000140)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
<ul><li>22</li><li>23</li><li>24</li><li>25</li></ul>	2019-21 STEM Grants (92000140)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5029, chapter 413, Laws of 2019.
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li></ul>	2019-21 STEM Grants (92000140)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5029, chapter 413, Laws of 2019.  Reappropriation:
22 23 24 25 26 27 28 29	2019-21 STEM Grants (92000140)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5029, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$32,000  Prior Biennia (Expenditures)
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	2019-21 STEM Grants (92000140)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5029, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$32,000  Prior Biennia (Expenditures)
22 23 24 25 26 27 28 29	2019-21 STEM Grants (92000140)  The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5029, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$32,000  Prior Biennia (Expenditures)
22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5029, chapter 413, Laws of 2019.  Reappropriation:  State Building Construction Account—State \$32,000  Prior Biennia (Expenditures) \$7,668,000  Future Biennia (Projected Costs)

1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 5005, chapter 356, Laws of 2020.
4	Reappropriation:
5	State Building Construction Account—State \$3,429,000
6	Prior Biennia (Expenditures) \$22,508,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$25,937,000
9	NEW SECTION. Sec. 6535. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	2019-21 School Seismic Safety Retrofit Program (92000148)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5006, chapter 356, Laws of 2020.
15	Reappropriation:
16	State Building Construction Account—State \$6,511,000
17	Prior Biennia (Expenditures) \$6,729,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$13,240,000
20	NEW SECTION. Sec. 6536. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2021-23 Distressed Schools (92000917)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5010, chapter 296, Laws of 2022.
26	Reappropriation:
27	State Building Construction Account—State \$20,276,000
28	Prior Biennia (Expenditures) \$10,144,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$30,420,000
31	NEW SECTION. Sec. 6537. FOR THE SUPERINTENDENT OF PUBLIC
32	INSTRUCTION
33	2021-23 School Seismic Safety Grant Program (5933) (92000923)

1	The reappropriation in this section is subject to the following
2	conditions and limitations: The reappropriation is subject to the
3	provisions of section 5008, chapter 296, Laws of 2022.
4	Reappropriation:
5	State Building Construction Account—State \$100,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 6538. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	2022 Small District and Tribal Compact Schools Modernization
12	(92000925)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 5011, chapter 296, Laws of 2022.
16	Reappropriation:
17	State Building Construction Account—State \$7,496,000
18	Prior Biennia (Expenditures) \$116,000
19	Future Biennia (Projected Costs)
20	TOTAL

(End of part)

1	PART 7
2	SUPPLEMENTAL
3	<b>Sec. 7001.</b> 2021 c 332 s 1039 (uncodified) is amended to read as
4	follows:
5 6	FOR THE DEPARTMENT OF COMMERCE  Rural Rehabilitation Loan Program (40000052)
7	Reappropriation:
8	State Taxable Building Construction Account—
9	State
11	Prior Biennia (Expenditures) \$14,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	\$1,158,000
15 16	Sec. 7002. 2021 c 332 s 1041 (uncodified) is amended to read as follows:
17	FOR THE DEPARTMENT OF COMMERCE
18	2020 Local and Community Projects (40000116)
19 20 21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section ((1011, chapter 356, Laws of 2020)) 6007, chapter 332, Laws of 2021, except funding may not be directed to the Arivva Community Center.
24	Reappropriation:
25 26	State Building Construction Account—State $((\$94,196,000))$ $\$93,296,000$
27 28 29 30	Prior Biennia (Expenditures)
31 32	Sec. 7003. 2022 c 296 s 1021 (uncodified) is amended to read as follows:
33	FOR THE DEPARTMENT OF COMMERCE
34	2021-23 Rapid Capital Housing Acquisition (40000222)

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The appropriations in this section are subject to the following conditions and limitations:

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- (1) Except as provided in subsections (7) through (8) of this section, the appropriations in this section are provided solely for the department to issue competitive financial assistance to eligible organizations under RCW 43.185A.040 to acquire or rent real property for a rapid conversion into enhanced emergency shelters, permanent supportive housing, transitional housing, permanent housing, youth housing, drop-in center, or shelter for extremely low-income people, as well as individuals, families, unaccompanied youth, and young people experiencing sheltered and unsheltered homelessness. Amounts provided in this section may be also used for renovation and building update costs associated with establishment of the acquired or rented facilities. For youth housing, drop-in centers, and shelter projects, renovation of existing properties is an allowable activity. The department may only approve funding for projects resulting increased shelter or housing capacity. Amounts provided in this section may not be used for operating or maintenance costs associated with providing housing, supportive services, or debt service.
- (2) Funds may also be used for permanent financing for real estate acquired using other short term acquisition sources. To expand availability of permanent housing, financing of acquisition of unoccupied multifamily housing is a priority. Funds must also be provided specifically for the city of Seattle to move people experiencing unsheltered homelessness into safe spaces, including, but not limited to, tiny homes, hotels, enhanced emergency shelters, or other rapid housing alternatives.
- (3) While emphasizing the rapid deployment of the amounts appropriated under this section to alleviate the immediate crisis of homelessness throughout the state, the department shall establish criteria for the issuance of the grants, during which time the property must be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant. The criteria must include:

1 (a) The date upon which structural modifications or construction 2 would begin and the anticipated date of completion of the project;

- (b) A detailed estimate of the costs associated with the acquisition and any updates or improvements necessary to make the property habitable for its intended use;
- (c) A detailed estimate of the costs associated with opening the beds or units; and
- (d) A financial plan demonstrating the ability to maintain and operate the property and support its intended tenants throughout the end of the grant contract.
- (4) The department must provide a progress report on its website by December 1, 2022. The report must include:
- (a) The total number of applications and amount of funding requested; and
  - (b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, housing units, and anticipated completion date.
  - (5) The funding provided under this section is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050. The department of commerce shall dispense funds to the city of Seattle and other qualifying applicants within 45 days of receipt of documentation from the applicant for qualifying uses and execution of any necessary contracts with the department in order to effect the purpose of rapid deployment of funds under this section.
  - (6) If the department receives simultaneous applications for funding under this program, proposals that reach the greatest public benefit, as defined by the department, must be prioritized. For purposes of this subsection (6), "greatest public benefit" must include, but is not limited to:
- (a) The greatest number of accommodations or increased shelter capacity that will benefit extremely low-income people, as well as individuals, families, and youth experiencing homelessness.
  - (b) Whether the project has federally funded rental assistance tied to it;
  - (c) The scarcity of the affordable housing or shelter capacity applied for compared to the number of available affordable housing units or shelter capacity in the same geographic location; and
- 38 (d) The program's established funding priorities under RCW 39 43.185.070(5).

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(7) ((\$17,500,000)) \$18,400,000 of the state building
1
2
    construction account—state appropriation is provided solely for the
3
    following list of projects:
4
        $5,000,000 for the Tacoma Housing Authority affordable housing
5
    acquisition;
6
        $4,000,000 for the Keiro nursing home acquisition in Seattle;
7
        ((\$1,500,000)) \$2,400,000 for the Parkland((/Spanaway homeless))
8
    Next Chapter shelter;
        $2,000,000 for the Illahee Affordable Housing project
9
                                                                     in
10
    Bellevue; and
        $5,000,000 for the City of Seattle for the acquisition of the
11
12
    Clay Apartments in partnership with a low-income housing provider.
13
               (($6,565,000 of the coronavirus state fiscal recovery
14
    account—federal appropriation and $1,338,000)) $7,903,000 of the
15
    state building construction account—state appropriation ((are)) is
    provided solely for the following list of youth housing projects
16
    identified by the office of homeless youth protection and prevention
17
18
    programs:
19
        FYRE's Village: Housing Stability for Young Adults
20
            (Omak)....$3,350,000
        NWYS Young Adult Shelter Services (Bellingham). . . . . $438,000
21
22
        OlyCap Pfeiffer House (Port Townsend)...... $127,000
23
        Ryan's House for Youth Campus (Coupeville). . . . . $1,015,000
24
        Shelton Young Adult Transitional Housing (Shelton). . $773,000
25
        Volunteers of America Crosswalk 2.0 (Spokane). . . . $2,200,000
26
        (b) If funding provided in (a) of this subsection needs to be
27
    reallocated, the department shall consult with the office of homeless
28
    youth prevention and protection programs to identify other eligible
29
    youth housing projects.
30
        (9) The department must ensure compliance with conditions of the
31
    federal coronavirus state fiscal recovery fund. All expenditures from
32
    the coronavirus state fiscal recovery account—federal appropriation
33
    in this section must be obligated by December 31, 2024.
34
    Appropriation:
35
        State Building Construction Account—State. . . . ((\$90,138,000))
36
                                                             $97,603,000
37
        Coronavirus State Fiscal Recovery Fund—Federal. . (($29,097,000))
38
                                                             $22,532,000
39
            Subtotal Appropriation. . . . . . . . . . . . ((\$119, 235, 000))
```

1	\$120,135,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL((\$119,235,000))
5	\$120,135,000
6	<b>Sec. 7004.</b> 2021 c 332 s 1073 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF COMMERCE
9	2021-23 Rural Rehabilitation Loan Program (40000223)
10	Appropriation:
11	State Taxable Building Construction Account—
12	State
13	<u>\$2,842,000</u>
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	\$2,842,000
Ι/	<u>42,042,000</u>
18	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as
18	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as
18 19	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as follows:
18 19 20	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF COMMERCE
18 19 20 21	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF COMMERCE  2021-23 Clean Energy V - Investing in Washington's Clean Energy
18 19 20 21 22	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF COMMERCE  2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)
18 19 20 21 22	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF COMMERCE  2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)  The appropriations in this section are subject to the following
18 19 20 21 22 23 24	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF COMMERCE  2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)  The appropriations in this section are subject to the following conditions and limitations:
18 19 20 21 22 23 24 25	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF COMMERCE  2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)  The appropriations in this section are subject to the following conditions and limitations:  (1) The appropriations in this section are provided solely for
18 19 20 21 22 23 24 25 26 27 28	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF COMMERCE  2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)  The appropriations in this section are subject to the following conditions and limitations:  (1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or
18 19 20 21 22 23 24 25 26 27 28 29	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF COMMERCE  2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)  The appropriations in this section are subject to the following conditions and limitations:  (1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to
18 19 20 21 22 23 24 25 26 27 28 29 30	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF COMMERCE  2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)  The appropriations in this section are subject to the following conditions and limitations:  (1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF COMMERCE  2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)  The appropriations in this section are subject to the following conditions and limitations:  (1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes and communities with high environmental
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF COMMERCE  2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)  The appropriations in this section are subject to the following conditions and limitations:  (1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes and communities with high environmental or energy burdens.
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Sec. 7005. 2022 c 296 s 1018 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF COMMERCE  2021-23 Clean Energy V - Investing in Washington's Clean Energy (40000148)  The appropriations in this section are subject to the following conditions and limitations:  (1) The appropriations in this section are provided solely for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state. Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes and communities with high environmental

environmental justice lens for program structure and participation.

To the extent practicable, the department must prioritize projects

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that build upon Washington's existing strengths in communities, aerospace, maritime, information and communications technology (particularly data center infrastructure, artificial intelligence and machine learning), grid modernization, advanced materials, and decarbonizing the built environment.

- (3) Subject to the availability of funds, the department must reconvene an advisory committee to support involvement of a broad range of stakeholders in the design and implementation of programs implemented under this section to encourage collaboration, leverage partners, and engage communities and organizations in improving the equitable distribution of benefits from the program.
- (4) In soliciting and evaluating proposals, awarding contracts, and monitoring projects under this section, the department must:
- (a) Ensure that competitive processes, rather than sole source contracting processes, are used to select all projects, except as otherwise noted in this section; and
- (b) Conduct due diligence activities associated with the use of public funds including, but not limited to, oversight of the project selection process, project monitoring, and ensuring that all applications and contracts fully comply with all applicable laws including disclosure and conflict of interest statutes.
- (5) During project solicitation periods for grants funded with this appropriation, the department must maintain a list of applicants by grant program that scored competitively but did not receive a grant award due to lack of available funding. These applicants must be considered for funding during future grant award cycles. If the department submits a 2022 supplemental budget request for this program, the request must include a list of prioritized projects by grant type.
- (6) (a) Pursuant to chapter 42.52 RCW, the ethics in public service act, the department must require a project applicant to identify in application materials any state of Washington employees or former state employees employed by the firm or on the firm's governing board during the past 24 months. Application materials must identify the individual by name, the agency previously or currently employing the individual, job title or position held, and separation date. If it is determined by the department that a conflict of interest exists, the applicant may be disqualified from further consideration for award of funding.

(b) If the department finds, after due notice and examination, that there is a violation of chapter 42.52 RCW, or any similar statute involving a grantee who received funding under this section, either in procuring or performing under the grant, the department in its sole discretion may terminate the funding grant by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.

- 9 (7) The requirements in subsections (4) and (6) of this section 10 must be specified in funding agreements issued by the department.
  - (8) \$17,594,000 of the state building construction account—state appropriation is provided solely for grid modernization grants.
  - (a) (i) \$11,000,000 is provided solely for projects that: Advance community resilience, clean and renewable energy technologies and transmission and distribution control systems; support integration of renewable energy sources, deployment of distributed energy resources and sustainable microgrids; and support state decarbonization goals pursuant to the clean energy transformation act, including requirements placed upon retail electric utilities.
  - (ii) Projects must be implemented by community organizations, local governments, federally recognized tribal governments, or by public and private electrical utilities that serve retail customers in the state (retail electric utilities). Projects submitted by applicants other than retail electric utilities must demonstrate partnership with their load serving entity to apply. Priority must be given to:
  - (A) Projects that benefit vulnerable populations, including tribes and communities with high environmental or energy burden; and
  - (B) Projects that demonstrate partnerships between eligible applicants in applying for funding, including utilities, public and private sector research organizations, businesses, tribes, and nonprofit organizations.
  - (iii) The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. In development of the application criteria, the department shall, to the extent possible, develop program guidelines that encourage smaller utilities or consortia of small utilities to apply for funding. Where suitable,

this may include funding for projects consisting solely of planning, predesign and/or predevelopment activities.

- (iv) Applications for grants must disclose all sources of public funds invested in a project.
- (b) \$3,550,000 of the appropriation in this section is provided solely for a grant to the Public Utility District No. 1 of Lewis county for land acquisition and construction of the Winlock Industrial Park and South County Substation and Transmission facility, located on North Military Road in Winlock.
- (c) \$3,044,000 of the appropriation in this section is provided solely for a grant to the Klickitat County Public Hospital District #1 for the Electrical Upgrade and Smart Grid project at the Klickitat Valley Health Hospital in Goldendale.
- (9) \$10,830,000 of the state building construction account—state appropriation is provided solely for grants for strategic research and development for new and emerging clean energy technologies. These grants must be used to match federal or other nonstate funds to research, develop, and demonstrate clean energy technologies, focusing on areas that help develop technologies to meet the state's climate goals, offer opportunities for economic and job growth, and strengthen technology supply chains. The program may include, but is not limited to: Solar technologies, advanced bioenergy and biofuels, development of new earth abundant materials or lightweight materials, advanced energy storage, recycling energy system components, and new renewable energy and energy efficiency technologies.
- (a) \$5,000,000 of the appropriation in this section is provided solely for competitive grants.
- (b) \$4,800,000 of the appropriation in this section is provided solely for a grant to the Pacific Northwest National Laboratory for a renewable energy platform to support ocean energy research and development testbeds for the Marine and Coastal Research Laboratory in Sequim.
- (c) \$1,030,000 of the appropriation in this section is provided solely for a grant to the Chelan County Public Utility District for the hydroelectric turbine hub project at Rocky Reach dam near Wenatchee.
- (10)(a) \$2,500,000 of the state taxable building construction account—state appropriation is provided solely as grants to nonprofit lenders to create a revolving loan fund to support the widespread use of proven energy efficiency and renewable energy technologies by

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households, or for the benefit of households, with high energy burden or environmental health risk now inhibited by lack of access to capital.

- (b) The department shall provide grant funds to one or more competitively selected nonprofit lenders that must provide matching private capital and administer the loan fund. The department shall select the loan fund administrator or administrators through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- 10 (c) The department must establish guidelines that specify 11 applicant eligibility, the screening process, and evaluation and 12 selection criteria. The guidelines must be used by the nonprofit 13 lenders.
  - (11) \$5,550,000 of the state building construction account—state appropriation is provided solely for grants to demonstrate innovative approaches to electrification of transportation systems.
  - (a)(i) \$3,000,000 of the appropriation is provided solely for competitive grants, prioritizing projects that:
  - (A) Demonstrate meaningful and enduring benefits to communities and populations disproportionately burdened by air pollution, climate change, or lack of transportation investments;
  - (B) Beneficially integrate load using behavioral, software, hardware, or other demand-side management technologies, such as demand response, time-of-use rates, or behavioral programming;
  - (C) Accelerate the transportation electrification market in Washington using market transformation principles; or
  - (D) Develop electric vehicle charging and hydrogen fueling infrastructure along highways, freeways, and other heavily trafficked corridors across the state to support long-distance travel.
  - (ii) Projects must be implemented by local governments, federally recognized tribal governments, by public and private electrical utilities that serve retail customers in the state, or state agencies. Eligible parties may partner with other public and private sector research organizations and businesses in applying for funding. The department shall consult and coordinate with the Washington state department of transportation on project selection and implementation. The department shall also coordinate with other state agencies that have other electrification programs, in order to determine to optimally accomplish each agency's respective policy and program goals.

- 1 (iii) Projects must be related to on-road end-uses and 2 nonmaritime off-road uses.
- 3 (iv) Eligible technologies for these projects include, but are 4 not limited to:
  - (A) Battery electric vehicle supply equipment;

- (B) On-site generation or storage, where the technology directly supplies electricity to the electric vehicle supply equipment;
- (C) Electric grid distribution system infrastructure upgrades, where the upgrade is needed as a result of the installed electric vehicle supply equipment;
  - (D) Hydrogen refueling station infrastructure that:
- (I) Dispenses renewable hydrogen or hydrogen produced in Washington with electrolysis; and
  - (II) Aligns with the 2021 state energy strategy's recommended uses of hydrogen in the transportation sector.
  - (v) \$2,000,000 of the state building construction account—state appropriation is provided solely for federally recognized tribal governments and for local governments in rural communities, for projects aligning with the above objectives and addressing electric vehicle supply infrastructure gaps in rural communities.
  - (b) \$2,550,000 of the appropriation in this section is provided solely for a grant to the Lewis Public Transportation Benefit Area to construct a hydrogen fueling station that dispenses renewable hydrogen or hydrogen produced in Washington with electrolysis for electric vehicles at Exit 74 on Interstate 5, near Chehalis.
  - (12)(a) \$10,000,000 of the state building construction account—state appropriation is provided solely for the purpose of building electrification projects that advance the goals of the 2021 state energy strategy to demonstrate grid-enabled, high-efficiency, all electric buildings.
  - (b) The program may include, but is not limited to: Shifting from fossil fuels to high-efficiency electric heat pumps and other electric equipment, control systems that enable grid integration or demand control, and on-site renewable generation and efficiency measures that significantly reduce building energy loads.
- (c) Preference must be given to projects based on total greenhouse gas emissions reductions, accelerating the path to zero-energy, or that demonstrate early adoption of grid integration technology.

1 (d) Program funding may be administered to entities also 2 receiving incentives provided according to RCW 19.27A.220 for 3 buildings covered by the state energy performance standard, RCW 19.27A.210.

- (e) \$5,000,000 of the appropriation in this section is provided solely for the purpose of supporting the transition of residential and commercial buildings away from fossil fuels through the installation of high-efficiency electric heat pumps and other electric equipment.
- (13) \$4,924,000 of the state building construction account—state appropriation is provided solely for maritime electrification grants.
- (a) \$4,450,000 of the appropriation in this section is provided solely for a grant to the Northwest Seaport Alliance to upgrade the reefer plug capacity at the Port of Seattle's Terminal 5, located in west Seattle.
- (b) \$474,000 of the appropriation in this section is provided solely for a grant to the Skagit County Public Works Department for electric ferry charging infrastructure in Anacortes.
- (14) \$4,900,000 of the state building construction account—state appropriation is provided solely for the department to develop targeted rural clean energy innovation projects as provided in this subsection (14).
- (a) \$150,000 of the appropriation is provided solely for the department to develop targeted rural clean energy strategies informed by rural community and business engagement, outreach, and research. The department must convene a rural energy work group to identify investments, programs, and policy changes that align with the 2021 state energy strategy and increase access to clean energy opportunities in rural communities and agricultural and forestry management practices. The group must identify existing federal funding opportunities and strategies to leverage these funds with state capital investment. By June 30, 2022, the department shall report recommendations and findings from the rural energy work group to the office of financial management, the governor, and the appropriate legislative committees and present a strategic plan for state rural clean energy investment.
- (b) \$4,750,000 of the appropriation is provided solely for rural clean energy innovation grants.
- (i) The department must award at least 40 percent of the funding to projects that enhance the viability of dairy digester bioenergy

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- projects through advanced resource recovery systems that produce renewable natural gas and value-added biofertilizers, reduce greenhouse gas emissions, and improve soil health and air and water quality.
  - (ii) Grants may also be awarded to other clean energy innovation projects in rural communities, including, but not limited to, projects that enhance energy efficiency, demand response, energy storage, renewable energy, beneficial electrification, resilience, organic waste management, and biological carbon sequestration.
  - (iii) Grants may fund project predevelopment, research, and development, pilot projects, strategic implementation, field trials, and data dashboards and tools to inform rural project development.
  - (c) The department is encouraged to make 20 percent of the funds under (b) of this subsection (14) to tribal governments, designated subdivisions, and agencies.
  - (d) If a grant is awarded to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
  - (((15) \$10,072,000 of the state building construction account state appropriation is provided solely for the first phase of an aluminum smelter restart project which, when fully deployed, will reduce emissions of greenhouse gases by a minimum of 750,000 tons per year, increase energy efficiency, and protect or create aluminum manufacturing jobs located in Whatcom county. It is the intent of the legislature that if the appropriation in this subsection is not spent by June 30, 2025, the funding provided in this subsection shall not be reappropriated.
  - (16) \$10,000,000 of the state building construction account—state appropriation is provided solely for the Grant county public utility district for expenses related to public infrastructure development benefiting a large-scale solar manufacturing facility in central Washington. If the department has not received a signed agreement between the Grant county public utility district and the large-scale solar manufacturer indicating the manufacturer's intent to develop the site in central Washington by December 31, 2025, the funding provided in this subsection shall not be reappropriated.))
- 37 Appropriation:

- 38 State Building Construction Account—State. . . ((\$73,870,000))
- \$53,798,000

1	State Taxable Building Construction Account—
2	State
3	Subtotal Appropriation ( $(\$76,370,000)$ )
4	\$56,298,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$100,000,000
7	TOTAL
8	\$156,298,000

9 **Sec. 7006.** 2022 c 296 s 1020 (uncodified) is amended to read as 10 follows:

## 11 FOR THE DEPARTMENT OF COMMERCE

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12 2021-23 Housing Trust Fund Investment in Affordable Housing 13 (40000153)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$58,347,000 of the state taxable building construction account—state appropriation, \$73,606,000 of the coronavirus state fiscal recovery fund—federal appropriation, \$20,000,000 of the state building construction account—state appropriation, and \$96,028,000 of the capital community assistance account—state appropriation are provided solely for production and preservation of affordable housing projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental illness, people with developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. The department shall strive to allocate at least 30 percent of these funds to projects located in rural areas of the state, as defined by the department.
- (a) In addition to the definition of "first-time home buyer" in RCW 43.185A.010, for the purposes of awarding homeownership projects during the 2021-2023 fiscal biennium "first-time home buyer" also includes:
- 33 (i) A single parent who has only owned a home with a former 34 spouse while married;
- 35 (ii) An individual who is a displaced homemaker as defined in 24 36 C.F.R. Sec. 93.2 as it existed on the effective date of this section, 37 or such subsequent date as may be provided by the department by rule,

consistent with the purposes of this section, and who has only owned a home with a spouse;

- (iii) An individual who has only owned a principal residence not permanently affixed to a permanent foundation in accordance with applicable regulations; or
- (iv) An individual who has only owned a property that is discerned by a licensed building inspector as being uninhabitable.
- (b) \$5,000,000 of the appropriation provided in this subsection (1) is provided solely for housing that serves people with developmental disabilities;
- (c)(i) \$20,000,000 of the appropriation in this subsection (1) is provided solely for housing preservation grants or loans to be awarded competitively.
  - (ii) The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property.
- (iii) To allocate preservation funds, the department must review applications and evaluate projects based on the following criteria:
- (A) The age of the property, with priority given to buildings that are more than 15 years old;
- (B) The population served, with priority given to projects with at least 50 percent of the housing units being occupied by families and individuals at or below 50 percent area median income;
- (C) The degree to which the applicant demonstrates that the improvements will result in a reduction of operating or utilities costs, or both;
- 30 (D) The potential for additional years added to the affordability 31 period of the property; and
  - (E) Other criteria that the department considers necessary to achieve the purpose of this program.
  - (d) \$25,000,000 of the capital community assistance account—state appropriation in subsection (1) of this section is provided to nonprofit agencies for the development of homeownership projects affordable to low-income households throughout the state.
- 38 (2) \$10,000,000 of the state building construction account—state 39 appropriation is provided solely for grant awards for the development

- of community housing and cottage communities to shelter individuals or households experiencing homelessness.
- (a) \$8,775,000 of the state building construction account—state appropriation is provided solely for competitive grant awards. This funding must be awarded to projects that develop a minimum of four individual structures in the same location. Individual structures must contain insulation, electricity, overhead lights, and heating. Kitchens and bathrooms may be contained within the individual structures or offered as a separate facility that is shared with the community. When evaluating applications for this grant program, the department must prioritize projects that demonstrate:
- (i) The availability of land to locate the community;
  - (ii) A strong readiness to proceed to construction;
  - (iii) A longer term of commitment to maintain the community;
- 15 (iv) A commitment by the applicant to provide, directly or 16 through a formal partnership, case management and employment support 17 services to the tenants;
  - (v) Access to employment centers, health care providers, and other services; and
  - (vi) A community engagement strategy.

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- (b) \$1,225,000 of the state building construction account—state appropriation is provided solely for Eagle Haven Cottage Village located in Bellingham.
- (3)(a) \$11,500,000 of the state taxable building construction account—state appropriation is provided solely for the following list of projects:
  - Bellwether Affordable Housing (Seattle).....\$4,000,000 Didgwalic Transitional Housing (Anacortes)....\$4,500,000 Redondo Heights TOD (Federal Way).....\$3,000,000
- 30 (b) \$3,497,000 of the state building construction account—state appropriation is provided solely for the following list of projects:

1	(4) $((\$14,922,000))$ $\$14,613,000$ of the capital community
2	assistance account—state appropriation in subsection (1) of this
3	section is provided for the following list of projects:
4	Boat Street (Lakewood)
5	Heron Park (Langley)
6	Highland Village (Airway Heights) \$3,000,000
7	Mary's Place Burien Project Shelter Replacement
8	(Burien)\$3,000,000
9	Oxford Housing Program (Lacey) \$515,000
10	Skyway Affordable Housing and Early Learning (Skyway) \$500,000
11	((Sno Valley Senior Housing (Carnation)\$309,000))
12	South Park Riverside Affordable Housing Preservation
13	(Seattle)\$309,000
14	Squire Park Plaza Affordable Housing Preservation
15	(Seattle)\$3,000,000
16	Veteran Housing & Resource Ctr (Raymond) \$2,300,000
17	Yakima Valley Partners Habitat for Humanity (Yakima) \$650,000
18	(5) In evaluating projects in this section, the department must
19	give preference for applications based on some or all of the criteria
20	in RCW $43.185.070(5)$ . (6) The appropriations in this section are
21	subject to the following reporting requirements:
22	(a) By June 30, 2023, the department must report on its website
23	the following for every previous funding cycle: The number of
24	homeownership and multifamily rental projects funded by housing trust
25	fund moneys; the percentage of housing trust fund investments made to
26	homeownership and multifamily rental projects; and the total number
27	of households being served at up to 80 percent of the area median
28	income, up to 50 percent of the area median income, and up to 30
29	percent of the area median income, for both homeownership and
30	multifamily rental projects.
31	(b) Beginning December 1, 2021, and continuing annually, the
32	department must provide the legislature with a report of its final
33	cost data for each project under this section. Such cost data must,
34	at a minimum, include total development cost per unit for each
35	project completed within the past year, descriptive statistics such
36	as average and median per unit costs, regional cost variation, and
37	other costs that the department deems necessary to improve cost
38	controls and enhance understanding of development costs. The

department must coordinate with the housing finance commission to

identify relevant development costs data and ensure that the measures

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- are consistent across relevant agencies. (7) \$100,000 of the state building construction account—state appropriation is provided solely for the department of social and health services to complete a study of the community-based housing needs of adults with intellectual and developmental disabilities. The department of social and health services shall collaborate with appropriate stakeholders and the department in completing this study and the study shall:
  - (a) Estimate the number of adults with intellectual and developmental disabilities who are facing housing insecurity;
    - (b) Make recommendations for how to improve housing stability for adults with intellectual and developmental disabilities who are facing housing insecurity;
    - (c) Make recommendations for how to increase the capacity of developers to support increasing the supply of housing that meets the needs of the intellectual and developmental disabilities population; and
    - (d) Be submitted to the appropriate committees of the legislature no later than December 1, 2022. (8) The legislature finds that there are insufficient data sources to identify adults with intellectual and developmental disabilities facing housing insecurity in Washington state and that the absence of reliable data limits the ability for the legislature to make informed decisions that will improve the outcomes of these individuals. The legislature further finds that reliable, current information about the unmet housing needs of this population will position Washington state to leverage community-based partnerships and funding to establish greater housing choice and increased community integration of individuals with intellectual and developmental disabilities.

## Appropriation:

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30	State Building Construction Account—State \$33,597,000
31	State Taxable Building Construction Account—
32	State
33	Coronavirus State Fiscal Recovery Fund—Federal \$73,606,000
34	Capital Community Assistance Account—State ((\$110,950,000))
35	\$110,641,000
36	Subtotal Appropriation $((\$288,000,000))$
37	<u>\$287,691,000</u>
38	Prior Biennia (Expenditures)\$0
39	Future Biennia (Projected Costs)\$620,000,000

1	TOTAL.			•			•	•	•			(( <del>\$908,000,000</del> ))
2												\$907,691,000

3 Sec. 7007. 2022 c 296 s 1026 (uncodified) is amended to read as 4 follows:

## FOR THE DEPARTMENT OF COMMERCE

2.5

2023 Local and Community Projects (40000266)

The appropriations in this section  $((\frac{is}{is}))$  are subject to the following conditions and limitations:

- (1) The department may not expend the appropriations provided in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

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- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 11 (8) The appropriations  $((\frac{is}{s}))$  are provided solely for the 12 following list of projects:

13	57th Avenue Sewer Project (University Place) \$100,000
14	988 Expansion (Everett)
15	Accessibility and Upgrades for WHO (Vancouver) \$283,000
16	Allyn Community Center (Allyn) \$300,000
17	Anacortes Family Center (Anacortes) \$50,000
18	Ballard Boys & Girls Club Teen Ctr Remodel
19	& Expansion (Seattle)
20	Black Diamond Community Skatepark (Black Diamond) \$85,000
21	Boys & Girls Club Fire Safety Upgrade (Federal Way) \$361,000
22	Bremerton Library Building - HVAC (Bremerton) \$412,000
23	Burton Water Company Cooperative Conversion (Vashon) \$26,000
24	Camp Korey Internet & Telemedicine (Mount Vernon) \$330,000
25	Children's Therapy Center (Tacoma) \$250,000
26	CHOB Electrical Upgrade to Emergency Shelter (Longview). \$258,000
27	City Hall Preservation Phase II (Enumclaw) \$289,000
28	City of Tenino Playground (Tenino) \$515,000
29	City of Yelm Dog Park (Yelm)
30	Civil Air Patrol Hangar (Ephrata) \$1,200,000
31	Columbia Basin Dive Rescue's New Boat (Richland) \$270,000
32	Communication Devices for Football Officials (Olympia) \$36,000
33	(( <del>Community Boating Center for All - Magnuson Park</del> )) <u>Sail</u>
34	<u>Sand Point</u> (Seattle)
35	Confluence Health Treatment Center (Moses Lake) \$1,236,000
36	Craft Beverage (Tumwater) \$200,000

Electrical & Safety Upgrades at N Seattle Boys &

Darrington Wood Innovation Center (Darrington). . . . \$1,700,000

Edmonds Boys & Girls Club Feasibility Study (Edmonds). . \$206,000

1	Girls (Seattle)	\$304,000
2	Eli's Park Project (Seattle)	\$200,000
3	Elks 1450 Roof Replacement (Puyallup)	\$381,000
4	Felts Field Gateway Project (Spokane)	\$200,000
5	Ferndale Civic and Community Campus (Ferndale) \$	1,500,000
6	Field Arts and Events Hall	\$250,000
7	Fircrest Campus Master Plan (Shoreline)	\$300,000
8	First Street Downtown Revitalization (Cle Elum)	\$465,000
9	Flooring Replacement Kirkland Boys & Girls Club	
10	(Kirkland)	\$53 <b>,</b> 000
11	Foss Waterway Seaport Public Restrooms (Tacoma)	\$258,000
12	Frontier Park Goat Barns (Graham)	\$70 <b>,</b> 000
13	GenPride LGBTQ+ Senior Community Center (Seattle)	\$530,000
14	GH Senior Center Office/Education Container (Gig Harbor).	\$61,000
15	Goldsborough Switching Station (Shelton)	\$103,000
16	Granger Historical Society New Museum Project (Granger).	\$100,000
17	Harlequin Productions Theater Renovation (Olympia)	\$250,000
18	Harper Estuary Restoration and Bridge Construction	
19	(Port Orchard)	\$100,000
20	Historic Neptune Theatre HVAC Upgrade (Seattle)	\$100,000
21	Historic Newcastle Cemetery (Newcastle)	\$75 <b>,</b> 000
22	Historic Paramount Theatre HVAC Upgrade (Seattle)	\$198,000
23	Howard Bowen Memorial Events Complex (Sumas)	\$319,000
24	HVAC Upgrade with New System and Heat Pumps (Shelton)	\$250,000
25	Illahee Preserve 'Homestead, Ph 1' Acquisition	
26	(Bremerton)	\$196,000
27	Imagine Children's Museum (Everett)	\$250 <b>,</b> 000
28	Interfaith Family Shelter (Everett)	\$800,000
29	Island County Jail Intake Body Sensor (Coupeville)	\$200,000
30	Jim Kaemingk Sr. Trail Missing Link (Lynden)	\$300,000
31	Kitsap Humane Society (Silverdale)	\$258,000
32	Kiwanis Park Playground Accessibility Upgrades	
33	(Bremerton)	\$165 <b>,</b> 000
34	Klickitat County Animal Shelter (Goldendale)	\$670 <b>,</b> 000
35	La Conner Regional Library (La Conner)	\$640,000
36	Lake Boren Park Fishing Dock and Viewing Platform	
37	(Newcastle)	\$62 <b>,</b> 000
38	Lake Wilderness Lodge Emergency Generator (Maple Valley)	\$412,000
39	Lewis County Regional Tennis and Wrestling Facility	
40	(Chehalis)	\$875 <b>,</b> 000

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1	Library Commons Project (Mount Vernon) \$4,000,000
2	Logistics Facility (Vancouver)\$160,000
3	Longview Senior Center Roof and Energy Upgrades
4	(Longview)\$273,000
5	Luther Burbank Pk Waterfront Activity Center
6	(Mercer Island)
7	Marina View Building Renovation (Olympia) \$103,000
8	Marymount/Spana-Park Senior Center Roof (Spanaway) \$103,000
9	Mason Co Housing Authority Roof & Electrical (Shelton). \$201,000
10	McKinney Center Minor Works (Seattle) \$560,000
11	Mill Creek Library Project (Mill Creek)\$200,000
12	Mill Creek Parks Master Plan (Mill Creek) \$206,000
13	Mount Spokane Lodge Renovations (Mead) \$397,000
14	Mukai's Fruit Barreling Plant (Vashon, WA) \$50,000
15	Naches Rearing Pond (Naches) \$50,000
16	New Beginnings Homes (Puyallup) \$201,000
17	Newman Lake Milfoil Wash Station (Newman Lake) \$100,000
18	Non Destructive Weld Testing (Sunnyside) \$30,000
19	Nooksack River Integrated Floodplain Mitigation
20	(Whatcom County)
21	North Creek Trail (Bothell)
22	North Trailhead Restroom & Covered Structure
23	(Castle Rock)
24	Northwest Kidney Centers - Port Angeles Clinic (Port
25	Angeles)\$235,000
26	ODMF Multicultural Village (Kent) \$450,000
27	Old Fort Lake Subarea (DuPont) \$400,000
28	Pacific Co. Fair Three M Project (Raymond)\$412,000
29	Pattison Property Redevelopment (Federal Way) \$1,250,000
30	Pedestrian Boardwalk May Creek Trail (Renton) \$258,000
31	Peshastin Cross Over Siphon Pipe (Peshastin) \$309,000
32	Pilchuck Glass School Ventilation (Stanwood) \$103,000
33	Pipe Lake Water Quality Improvement Project (Covington). \$319,000
34	Planning Land Acquisition for Veteran Rites (Tacoma) \$46,000
35	Port Gamble Forest Restoration (Port Gamble)\$300,000
36	Port Marine Transportation Infrastructure (Friday Harbor) \$258,000
37	Port of Mattawa Event Center (Mattawa) \$125,000
38	Public Electric Vehicle Infrastructure (Lacey) \$103,000
39	Pump Station Modernization: Design and Permitting (Mount
40	Vernon)\$100,000

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1	Rejuvenation Community Day Center & Shower/Laundry	
2	(Bremerton)\$250,00	00
3	Ridgefield Splashpad (Ridgefield) \$258,00	00
4	Rimrock Grange Renovation (Washtucna) \$105,00	00
5	Rister Stadium Elevator Lift (Kelso) \$33,00	00
6	Roslyn Downtown Association Gazebo (Roslyn) \$171,00	00
7	Rotary Morrow Community Park (Poulsbo) \$50,00	00
8	Salmon Reintroduction in the Upper Columbia (Spokane) \$375,00	00
9	Seattle Aquarium Ocean Pavilion (Seattle) \$500,00	00
10	Secure Parking for Shelton Police (Shelton)\$206,00	00
11	Seismic Upgrade and Roof Replacement (Vancouver) \$309,00	00
12	Senior Resources Svc HUB Feasibility Study (Freeland) \$273,00	00
13	Serving the Community Through Capital Improvements	
14	(Walla Walla)	00
15	Skokomish Water Line Extension (Skokomish)\$50,00	00
16	Smokey Point Park (Arlington) \$278,00	00
17	Sno Valley Senior Housing (Carnation) \$309,00	00
18	Snohomish Teen Center Addition (Snohomish) \$515,00	00
19	South Area Commercial Sewer Infrastructure Ext. (Airway	
20	Heights)\$300,00	00
21	South Sound Innovation and Education Center	
22	(Federal Way)	00
23	South Whidbey Aquatic Wellness Center (Langley) \$400,00	00
24	Starbuck Rodeo Arena Remodel (Dayton) \$98,00	00
25	Steilacoom Electrical Charging Station Project	
26	(Steilacoom)\$50,00	00
27	Sultan-Monroe Commercial Kitchen (Monroe) \$134,00	00
28	The Tacoma Recovery Cafe Site Acquisition (Tacoma) \$500,00	00
29	Titlow Park Bridge Replacement (Tacoma) \$350,00	00
30	Toppenish Hospital (Toppenish) \$2,000,00	00
31	Town Center to Burke-Gilman Trail Connector (Lake	
32	Forest Park)	00
33	Town of Naches Mobile Stage (Naches) \$250,00	00
34	Transitions (Spokane)	00
35	Tubman Health Clinic (Seattle) \$4,500,00	00
36	Tukwila ((Teen Center and Senior Intergenerational)) Community	
37	Center (Tukwila)	00
38	Urban League of Metropolitan Seattle Building (Seattle). \$500,00	00
39	Vandercook Park Restroom (Longview) \$309,00	00
40	Veteran Housing at Stratford Apartments (Longview) \$206,00	00

1	VOA Veteran Transitional Housing Energy Efficiency
2	(Spokane)
3	Wa Na Wari Capital Improvements (Seattle) \$258,000
4	WA Soldiers Home Cemetery Road Pavement Project
5	(Orting)\$180,000
6	Weld Collaborative Reintegration Resource (Seattle) \$775,000
7	Wenatchee City Pool Repairs (Wenatchee) \$550,000
8	Wenatchee Valley YMCA (Wenatchee) \$515,000
9	West Plains Childcare Center (Airway Heights) \$191,000
10	Westport Marina Gear Yard (Westport) \$412,000
11	WGC - Accessibility and Education Support (Waitsburg) \$42,000
12	Whelan Community Building (Pullman) \$153,000
13	White Center Food Bank Grow2Give Relocation (Seattle) \$200,000
14	Wilkeson Water Treatment System (Wilkeson) \$300,000
15	Willows Road Pedestrian Safety Connection (Kirkland) \$206,000
16	Woodland Community Library Building Project (Woodland). \$515,000
17	Yakima Canyon Interpretive Center (Ellensburg) \$150,000
18	Yakima Greenway Master Plan (Yakima) \$67,000
19	Yakima YMCA Park Development (Yakima) \$232,000
20	Youth Achievement Center (Seattle) \$500,000
21	YVT Bucket Truck (Yakima) \$70,000
22	Total
23	Appropriation:
24	Capital Community Assistance Account—State \$309,000
25	State Building Construction Account—State \$53,318,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	<u>\$53,627,000</u>
31	Sec. 7008. 2022 c 296 s 1036 (uncodified) is amended to read as
32	follows:
33	FOR THE DEPARTMENT OF COMMERCE
34	Enhanced Shelter Capacity Grants (92000939)
35	The reappropriation in this section is subject to the following
36	conditions and limitations: The reappropriation is subject to the
37	provisions of section 1022, chapter 356, Laws of 2020, except that no

- funding may be directed to the Auburn Resource Center <u>or the St.</u>

  Vincent de Paul Cold Weather Shelter.
- 3 Reappropriation:

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- 10 **Sec. 7009.** 2022 c 296 s 1024 (uncodified) is amended to read as 11 follows:
- 12 FOR THE DEPARTMENT OF COMMERCE
- 2022 Rapid Capital Housing Acquisition (40000260)
- The appropriations in this section are subject to the following conditions and limitations:
  - (1) (a) ((\$207, 628, 000)) \$169, 628, 000 of the capital community assistance account—state appropriation, \$22,935,000 of the state building construction account—state appropriation, and \$15,065,000 of the coronavirus state fiscal recovery fund—federal appropriation in this section ((is)) are provided solely for the department to issue competitive financial assistance to eligible organizations under RCW 43.185A.040 to acquire real property for a rapid conversion into emergency shelters, permanent supportive housing, enhanced transitional housing, permanent housing, youth housing, or shelter for extremely low-income people, as well as individuals, families, unaccompanied youth, and young people experiencing sheltered and unsheltered homelessness. The department shall prioritize housing projects that will rapidly move people experiencing unsheltered homelessness into housing, including, but not limited to, individuals living in unsanctioned encampments, the public rights-of-way, other public spaces. Amounts provided in this section may also be used for renovation and building update costs associated with establishment of the acquired facilities. The department may only approve funding for projects resulting in increased shelter or housing capacity. Amounts provided in this section may not be used for operating or maintenance costs associated with providing housing, supportive services, or debt service.

(b) \$20,000,000 of the capital community assistance account—state appropriation in this section is provided solely for housing projects in rural areas as defined by the department under RCW 43.185.050 and underserved communities with the goal of maximizing the investment and increasing the number of supportive housing units in rural, underserved communities.

- (c) \$2,000,000 of the capital community assistance account—state appropriation in this section is provided solely for the Woodley Place by Bayside Housing and Services project in Port Hadlock.
- (d) \$172,000 of the capital community assistance account—state appropriation in this section is provided solely for Building Transitional Tiny Homes for the Homeless project in Seattle.
- (e) \$200,000 of the capital community assistance account—state appropriation in this section is provided solely for the department to contract and work with a professional real estate broker to identify opportunities for rapid acquisition or conversion of properties.
- (f) \$10,000,000 of the capital community assistance account—state appropriation in this section is provided solely for unexpected cost increases experienced by projects funded by prior rapid capital appropriations. The department must create a process by which providers that received prior rapid capital awards may request additional funding for unexpected costs of affordable housing projects that are under or ready for construction
- (g) When selecting projects, the department shall balance the state's interest in quickly approving and financing projects, the degree to which the project will leverage other funds, the extent to which the project promotes racial equity, and the extent to which the project will promote priorities on a statewide basis, including in rural areas and in geographically diverse parts of the state.
- (h) Amounts appropriated under this section may also be used for permanent financing for real estate acquired using other short-term acquisition sources. To expand availability of permanent housing, financing of acquisition of multifamily housing is a priority.
- (i) While emphasizing the rapid deployment of the amounts appropriated under this section to alleviate the immediate crisis of homelessness throughout the state, the department shall use criteria for the issuance of funds that were developed to administer prior rapid capital appropriations, and which must include:

- 1 (i) The date upon which the units can be placed in service and occupied by the intended population, or the date any necessary structural modifications would begin and the anticipated date of completion of the project;
- 5 (ii) A detailed estimate of the costs associated with the 6 acquisition and any updates or improvements necessary to make the 7 property habitable for its intended use;
- 8 (iii) A detailed estimate of the costs associated with placing 9 the beds or units in service; and
- 10 (iv) A financial plan demonstrating the ability to maintain and 11 operate the property and support its intended tenants.

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- (j) If the recipient is found to be out of compliance with provisions of the contract, the recipient shall repay to the state general fund the principal amount of the award plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the award.
- (k) The department must provide a progress report on its website by December 30, 2023. The report must include:
- (i) The total number of applications and amount of funding requested; and
- (ii) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, housing units, and anticipated completion date.
- (1) The funding provided under this section is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.
- (m) The department shall prioritize proposals that reach the greatest public benefit, as defined by the department. For purposes of this subsection (1) (m), "greatest public benefit" must include, but is not limited to:
- 31 (i) The rapid transition of people living unsheltered or 32 chronically homeless, into housing;
  - (ii) The greatest number of accommodations or increased shelter capacity that will benefit extremely low-income people, as well as individuals, families, and youth experiencing homelessness;
- 36 (iii) Whether the project has local funding commitments and 37 rental assistance;
- (iv) The scarcity of the affordable housing or shelter capacity applied for compared to the number of available affordable housing units or shelter capacity in the same geographic location; and

- 1 (v) The program's established funding priorities under RCW 2 43.185.070(5).
  - (n) The department must strive to allocate all of the amounts appropriated in this section within the 2021-2023 fiscal biennium in the manner prescribed in this section. However, if upon review of applications the department determines there are not adequate suitable projects in (a) of this subsection, the department may allocate funds to (f) of this subsection or to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
- 12 (2) \$60,000,000 of the apple health and homes account—state 13 appropriation in this section is provided solely for the rapid 14 permanent supportive housing program created under chapter . . ., Laws of 2022 (Engrossed Substitute House Bill No. 1866) and the 15 16 creation of a housing dashboard providing permanent supportive 17 housing need and current capacity data. Of the amounts in this subsection, \$1,500,000 is provided solely for the St. Agnes Haven 18 project in Spokane. If Engrossed Substitute House Bill No. 1866 is 19 20 not enacted by June 30, 2022, the amount provided in this subsection 21 shall lapse.

# 22 Appropriation:

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23	Capital Community Assistance Account—State $((\$240,000,000))$
24	<u>\$202,000,000</u>
25	Apple Health and Homes Account—State \$60,000,000
26	Coronavirus State Fiscal Recovery Fund—Federal \$15,065,000
27	State Building Construction Account—State \$22,935,000
28	Subtotal Appropriation \$300,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$0
31	TOTAL

32 **Sec. 7010.** 2022 c 296 s 1039 (uncodified) is amended to read as follows:

#### 34 FOR THE DEPARTMENT OF COMMERCE

- 35 2021-23 Behavioral Health Community Capacity Grants (40000219)
- The appropriations in this section are subject to the following conditions and limitations:

- 1 (1) The appropriations in this section are provided solely for the department to issue grants to community hospitals or other 2 community providers to expand and establish new capacity for 3 behavioral health services in communities. The department must 4 consult an advisory group consisting of representatives from the 5 department of social and health services, the health care authority, 6 7 representative from managed care organization, a representative from an accountable care organization, and one 8 representative from the association of county human services. Amounts 9 provided in this section may be used for construction and equipment 10 11 costs associated with establishment of the facilities. The department 12 may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided 13 14 in this section may not be used for operating costs associated with the treatment of patients using these services. 15
  - (2) The department must establish criteria for the issuance of the grants, which must include:

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- (a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;
- (b) Evidence that the applicant has assessed and would meet gaps in geographical behavioral health services needs in their region;
- (c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;
- (d) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;
- (e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 15-year period;
- (f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
- 34 (g) A detailed estimate of the costs associated with opening the 35 beds;
- 36 (h) A financial plan demonstrating the ability to maintain and 37 operate the facility; and
- 38 (i) The applicant's commitment to work with local courts and 39 prosecutors to ensure that prosecutors and courts in the area served

by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.

- (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
- (4) The department must prioritize projects that increase capacity in unserved and underserved areas of the state.
  - (5) \$71,400,000 of the state building construction account—state appropriation in this section is provided solely for a competitive process for each category listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:
  - (a) \$11,600,000 of the state building construction account—state appropriation in this section is provided solely for at least six enhanced service facilities for long-term placement of patients discharged or diverted from the state psychiatric hospitals and that are not subject to federal funding restrictions that apply to institutions of mental diseases;
  - (b) \$10,000,000 of the state building construction account—state appropriation in this section is provided solely for enhanced adult residential care facilities for long-term placements of dementia discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;
  - (c) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for at least one facility with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (d) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for at least one crisis triage and stabilization facility that is not subject to federal funding restrictions that apply to institutions of mental diseases;
- (e) \$12,000,000 of the state building construction account—state appropriation in this section is provided solely for two 16-bed

crisis triage and stabilization facilities in the King county region consistent with the settlement agreement in A.B, by and through Trueblood, et al., v. DSHS, et al., No. 15-35462, and that are not subject to federal funding restrictions that apply to institutions of mental disease;

- (f) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for at least two mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the nine regions;
- (g) \$18,000,000 of the state building construction account—state appropriation in this section is provided solely for the department to provide grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on 90-day or 180-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:
- (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
  - (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;
  - (iii) The provider has submitted a proposal for operating the facility to the health care authority;
    - (iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and
  - (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;
  - (h) \$2,400,000 of the state building construction account—state appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs;

(i) \$9,400,000 of the state building construction account—state appropriation in this section is provided solely for at least three intensive behavioral health treatment facilities for long-term placement of behavioral health patients with complex needs and that are not subject to federal funding restrictions that apply to institutions of mental diseases; and

- (j) \$2,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with mental health or social isolation issues.
- (6) (a) \$15,648,000 of the state building construction account—state appropriation and \$8,748,000 of the capital community assistance account—state appropriation in this section are provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section:

(b) \$8,116,000 of the state building construction account—state appropriation and \$17,575,000 of the capital community assistance account—state appropriation in this section are provided solely for the following list of projects and is subject to the criteria in subsection (1) of this section, except that the following projects are not required to establish new capacity:

1	Lummi Nation Healing Wellness Center (Bellingham)	\$1,250,000
2	Maplewood Enhanced Services Facility (Bellingham)	\$1,500,000
3	SIHB Thunderbird Treatment Center (Seattle)	\$3,000,000
4	Family Solutions (Vancouver)	\$2,050,000
5	Renovation Youth Evaluation & Treatment Facility	
6	(Bremerton)	. \$316,000

(Bremerton)....\$316,000 Sound Enhanced Services Facility (Auburn)....\$3,000,000 Three Rivers Behavioral Health Recovery Center

9 (Kennewick)....\$4,295,000

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- 10 (7) The department must notify all applicants that they may be 11 required to have a construction review performed by the department of 12 health.
  - (8) To accommodate the emergent need for behavioral health services, the department and the department of health, collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited assist grant applicants in meeting process to any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.
  - (9) The department must strive to allocate all of the amounts appropriated within subsection (5) of this section in the manner prescribed. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category of projects under subsection (5) of this section, the department may allocate funds to other behavioral health capacity project categories within subsection (5) of this section, prioritizing projects under subsections (5)(a), (g), and (i) of this section. Underserved areas of the state may also be considered.
  - (10) The department must provide a progress report by November 1, 2022. The report must include:
- 35 (a) The total number of applications and amount of funding 36 requested;
- 37 (b) A list and description of the projects approved for funding 38 including state funding, total project cost, services anticipated to 39 be provided, bed capacity, and anticipated completion date; and

1 (c) A status report of projects that received funding in prior 2 funding rounds, including details about the project completion and 3 the date the facility began providing services.

# 4 Appropriation:

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5	State Building Construction Account—State \$95,164,000
6	Capital Community Assistance Account—State \$26,323,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$120,000,000
10	TOTAL\$241,487,000

11 **Sec. 7011.** 2021 c 332 s 1065 (uncodified) is amended to read as 12 follows:

### 13 FOR THE DEPARTMENT OF COMMERCE

2021-23 Energy Retrofits for Public Buildings Grant Program (40000149)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$4,000,000 of the appropriation in this section is provided solely for grants to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for operational cost savings improvements to facilities and related projects that result in energy and operational cost savings.
- (a)(i) \$3,000,000 of the appropriation in this section is provided solely for grants awarded in competitive rounds.
- (ii) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (iii) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- 33 (iv) The department must determine a minimum match ratio to 34 maximize the leverage of nonstate funds.
- 35 (b) \$450,000 of the appropriation in this section is provided 36 solely for a grant to Western Washington University for the heating 37 system conversion feasibility study.

(c) \$550,000 of the appropriation in this section is provided solely for a grant to Whidbey Island Public Hospital District for energy upgrades at WhidbeyHealth Medical Center in Coupeville.

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- (2) (a) \$1,000,000 of the appropriation in this section is provided solely for grants to be awarded in competitive rounds to local governments, public higher education institutions, school districts, federally recognized tribal governments, and state agencies for projects that involve the purchase and installation of solar energy systems, including solar modules and inverters, with a preference for products manufactured in Washington.
- (b) At least 20 percent of each competitive grant round is designated for award to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
- (c) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
- (d) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (3) \$4,500,000 of the appropriation in this section is provided solely for the energy efficiency and environmental performance improvements to minor works, stand-alone, and emergency projects at facilities owned by agencies named by the state efficiency and environmental performance office executive order 20-01 that repair or replace existing building systems and reduce greenhouse gas emissions from state operations, including, but not limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of financial management's life-cycle cost tool that compares project design alternatives for initial and long-term cost-effectiveness. Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy efficiency compared to the original project request. Prior to awarding funds, the department shall submit to the office of financial management a list of all proposed awards for review and approval.
- 37 (4) The department shall develop metrics that indicate the 38 performance of energy efficiency efforts.

- 1 (5) \$457,000 of the appropriation provided in this section is 2 provided solely for photovoltaic panels for the capitol campus child 3 care center.
- 4 (6) If a grant is provided in subsection (1) or (3) of this 5 section to purchase heating devices or systems, the agency must, 6 whenever possible and most cost effective, select devices and systems 7 that do not use fossil fuels.
- 8 (7) Grants to state agencies provided under subsections (1), (2), 9 and (3) of this section are exempt from the match requirements of 10 this section.
- 11 Appropriation:

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- 16 **Sec. 7012.** 2022 c 296 s 1022 (uncodified) is amended to read as 17 follows:

### 18 FOR THE DEPARTMENT OF COMMERCE

19 2022 Local & Community Projects (40000230)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only or to the Chelan municipal airport extension project in subsection (8)(a) of this section.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

- 1 (3) Projects funded in this section may be required to comply 2 with Washington's high-performance building standards as required by 3 chapter 39.35D RCW.
  - (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.

- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 26 (8)(a) The appropriation is provided solely for the following 27 list of projects:

28	300 Rainier Ave Building
29	Adams County Property/Evidence Processing Facility
30	(Othello)\$900,000
31	Amara 29 Acre Opportunity in Pierce County (Tacoma) \$246,000
32	American Lake Park ADA Improvement Project (Lakewood) \$258,000
33	American Legion Building Renovation (Goldendale) \$262,000
34	American Legion Veterans Housing & Resource Ctr (Raymond) \$88,000
35	Arlington Innovation Center (Arlington) \$372,000
36	Ashley House (Spokane)
37	Auburn Resource Center (Auburn) \$1,500,000
38	Aurora Commons Acquisition (Seattle) \$2,500,000
39	Ballinger Park - Hall Creek Restoration

1	(Mountlake Terrace)
2	Battle Ground HealthCare Free Clinic Relocation
3	(Battle Ground)
4	Bellevue High School Automotive Dynamometer Install
5	(Bellevue)\$277,000
6	Bigelow House Museum Preservation (Olympia) \$52,000
7	BIPOC Artist Installation at Kraken Training Center
8	(Seattle)\$155,000
9	Brewery Park Visitor Center (Tumwater) \$1,200,000
10	Bridges To Home (Shoreline) \$2,000,000
11	Camp Kilworth - YMCA Day Camp/Environmental Educ
12	(Federal Way)
13	Campus Towers Roofing Project (Longview) \$301,000
14	Capitol Theatre Curtains/Soft Goods Replacement (Yakima) \$250,000
15	Central Klickitat County Parks Improvements (Goldendale). \$25,000
16	Chehalis Centralia Steam Locomotive Repair/Restore
17	(Chehalis)\$123,000
18	Chelan Municipal Airport Extension (Chelan) \$5,700,000
19	Children's Village Neurodevelopmental Center Expansion
20	(Yakima)\$750,000
21	City of Wenatchee Community Center (Wenatchee) \$2,500,000
22	Civic Park Mika's Playground (Edmonds) \$258,000
23	Clallam Joint Emergency Services (Port Angeles)
24	\$1,700,000
25	Class A Biosolids Dryer (Yelm) \$850,000
26	Clemans View Park (Naches)
27	Coastal Community Action Program Service Ctr (Aberdeen). \$500,000
28	Communications Tower (Ocean Shores) \$77,000
29	Community Action Resource and Training Center (Omak) \$400,000
30	Community Multi-Use Center (Carnation) \$1,030,000
31	Cornforth Campbell Demolition & Infrastructure
32	(Puyallup)\$330,000
33	Coulee City Medical (( <del>Clinic</del> )) <u>Center &amp; Library</u> (Coulee
34	City)
35	Coulon North Water Walk Repair and Enhancement
36	(Renton)\$1,339,000
37	Coupeville Boys & Girls Club (Coupeville)
38	\$1,236,000
39	Cow Skull Creek and Rushingwater Creek Acclimation Ponds
40	(Orting)\$690,000
	000

1	Craft Beverage Lab & Instrumentation (Tumwater) \$773,000
2	Cross Park Trail and Picnic Shelter (Tacoma) \$206,000
3	
4	CSML Food Bank Facility (Moses Lake)
5	
6	
7	Day/Night House Exhibit Rebuild - Design Phase
8	(Seattle)\$300,000
9	Daybreak Star Indian Cultural Center (Seattle) \$2,600,000
10	Delridge Wetland Park (Seattle) \$244,000
11	Des Moines North Marina Bulkhead Replacement Ph II
12	(Des Moines)
13	Doris Morrison Learning Center (Greenacres) \$1,030,000
14	Downtown Puyallup Redevelopment Infrastructure
15	(Puyallup)
16	Downtown Revitalization (Blaine) \$500,000
17	Duffy's Pond Pathway Completion (Kennewick) \$38,000
18	Early Learning Facility Project for Licensed Childcare
19	(Hoquiam)\$721,000
20	East County Family Resource Center Renovation
21	(Washougal)
21 22	(Washougal)\$721,000 Edmonds Marsh ((Restoration)) Water Quality Improvement
22	Edmonds Marsh ((Restoration)) Water Quality Improvement
22 23	Edmonds Marsh ((Restoration)) Water Quality Improvement (Edmonds)
22 23 24	Edmonds Marsh ((Restoration)) Water Quality Improvement  (Edmonds)((\$258,000))  \$458,000
22 23 24 25	Edmonds Marsh ((Restoration)) Water Quality Improvement  (Edmonds)((\$258,000))  \$458,000  Edmonds Waterfront Center (Edmonds)\$250,000
22 23 24 25 26	Edmonds Marsh ((Restoration))       Water Quality Improvement         (Edmonds)
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li></ul>	Edmonds Marsh ((Restoration)) Water Quality Improvement  (Edmonds)
22 23 24 25 26 27 28	Edmonds Marsh ((Restoration)) Water Quality Improvement  (Edmonds)
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22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Edmonds Marsh ((Restoration)) Water Quality Improvement  (Edmonds)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Edmonds Marsh ((Restoration)) Water Quality Improvement (Edmonds)

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1	Frontier Park - Goat Barn Roof (Graham) \$89,000
2	Frontier Park-Horse Arena Cover (Graham)\$1,811,000
3	Garfield Pool Upgrade (Garfield)\$500,000
4	Gas Station Park Improvements (Tacoma) \$515,000
5	Gold Mountain Communications Zone - Upgraded Telecomm
6	(Bremerton)\$835,000
7	Granger Historical Society Museum (Granger)\$300,000
8	Green Lake Community Boathouse (Seattle)\$100,000
9	Grounds Improvement Proposal (Ritzville)\$150,000
10	Health Care Kiosk Deployment (Federal Way) \$75,000
11	Historic Downtown Chelan Infrastructure Predesign
12	(Chelan)\$150,000
13	Immigrant and Refugee Community Hub (Tukwila) \$960,000
14	Island County Criminal Justice Renovation (Coupeville). \$600,000
15	IT3 Discovery Center (Ridgefield) \$1,350,000
16	Japanese Gulch Daylighting (Mukilteo) \$206,000
17	Jim Kaemingk Sr. Trail (Lynden) \$200,000
18	Joya Child & Family Development Center (Spokane) \$1,200,000
19	JV Memorial Pool Roof (Oak Harbor) \$250,000
20	Kitsap Lake Park Renovation & Accessibility (Bremerton). \$258,000
21	Kittitas Valley Healthcare Laboratory Services Reno
22	(Ellensburg)\$397,000
23	La Center City Hall Improvements (La Center) \$1,236,000
24	Lake Lawrence Fire Station (Yelm) \$515,000
	Have hawlence life beation (leim)
25	Lake Sacajawea Renovation Project (Longview)\$900,000
<ul><li>25</li><li>26</li></ul>	
	Lake Sacajawea Renovation Project (Longview)\$900,000
26	Lake Sacajawea Renovation Project (Longview) \$900,000 Lake Stevens Civic Center Phase 3 (Lake Stevens) \$2,100,000
26 27	Lake Sacajawea Renovation Project (Longview) \$900,000  Lake Stevens Civic Center Phase 3 (Lake Stevens) \$2,100,000  Lakefront Property Acquisition (Lake Forest Park) \$432,000
26 27 28	Lake Sacajawea Renovation Project (Longview)\$900,000  Lake Stevens Civic Center Phase 3 (Lake Stevens)\$2,100,000  Lakefront Property Acquisition (Lake Forest Park)\$432,000  LASA Client Services Center (Lakewood)\$515,000
26 27 28 29	Lake Sacajawea Renovation Project (Longview)\$900,000  Lake Stevens Civic Center Phase 3 (Lake Stevens)\$2,100,000  Lakefront Property Acquisition (Lake Forest Park)\$432,000  LASA Client Services Center (Lakewood)\$515,000  Leavenworth Ski Hill ADA Restroom (Leavenworth)\$52,000
26 27 28 29 30	Lake Sacajawea Renovation Project (Longview)\$900,000  Lake Stevens Civic Center Phase 3 (Lake Stevens)\$2,100,000  Lakefront Property Acquisition (Lake Forest Park)\$432,000  LASA Client Services Center (Lakewood)\$515,000  Leavenworth Ski Hill ADA Restroom (Leavenworth)\$52,000  Lewis County Public Safety Radio Infrastructure
26 27 28 29 30 31	Lake Sacajawea Renovation Project (Longview)\$900,000  Lake Stevens Civic Center Phase 3 (Lake Stevens)\$2,100,000  Lakefront Property Acquisition (Lake Forest Park)\$432,000  LASA Client Services Center (Lakewood)\$515,000  Leavenworth Ski Hill ADA Restroom (Leavenworth)\$52,000  Lewis County Public Safety Radio Infrastructure  (Chehalis)\$129,000
26 27 28 29 30 31 32	Lake Sacajawea Renovation Project (Longview)\$900,000  Lake Stevens Civic Center Phase 3 (Lake Stevens)\$2,100,000  Lakefront Property Acquisition (Lake Forest Park)\$432,000  LASA Client Services Center (Lakewood)\$515,000  Leavenworth Ski Hill ADA Restroom (Leavenworth)\$52,000  Lewis County Public Safety Radio Infrastructure  (Chehalis)\$129,000  Lewis County Youth Services Renovation and Addition
26 27 28 29 30 31 32 33	Lake Sacajawea Renovation Project (Longview)\$900,000  Lake Stevens Civic Center Phase 3 (Lake Stevens)\$2,100,000  Lakefront Property Acquisition (Lake Forest Park)\$432,000  LASA Client Services Center (Lakewood)\$515,000  Leavenworth Ski Hill ADA Restroom (Leavenworth)\$52,000  Lewis County Public Safety Radio Infrastructure  (Chehalis)\$129,000  Lewis County Youth Services Renovation and Addition (Chehalis)\$824,000
26 27 28 29 30 31 32 33	Lake Sacajawea Renovation Project (Longview) \$900,000  Lake Stevens Civic Center Phase 3 (Lake Stevens) \$2,100,000  Lakefront Property Acquisition (Lake Forest Park) \$432,000  LASA Client Services Center (Lakewood) \$515,000  Leavenworth Ski Hill ADA Restroom (Leavenworth) \$52,000  Lewis County Public Safety Radio Infrastructure  (Chehalis) \$129,000  Lewis County Youth Services Renovation and Addition  (Chehalis)
26 27 28 29 30 31 32 33 34 35	Lake Sacajawea Renovation Project (Longview) \$900,000  Lake Stevens Civic Center Phase 3 (Lake Stevens) \$2,100,000  Lakefront Property Acquisition (Lake Forest Park) \$432,000  LASA Client Services Center (Lakewood) \$515,000  Leavenworth Ski Hill ADA Restroom (Leavenworth) \$52,000  Lewis County Public Safety Radio Infrastructure  (Chehalis) \$129,000  Lewis County Youth Services Renovation and Addition  (Chehalis) \$824,000  LGBTQ-Affirming Senior Center (Seattle) \$1,030,000  Links to Opportunity (Tacoma) \$2,000,000  Little League Field Improvement (Federal Way) \$200,000  ((Longview Hospice Care Center Renovation (Longview) \$765,000))
26 27 28 29 30 31 32 33 34 35 36 37 38	Lake Sacajawea Renovation Project (Longview) \$900,000  Lake Stevens Civic Center Phase 3 (Lake Stevens) \$2,100,000  Lakefront Property Acquisition (Lake Forest Park) \$432,000  LASA Client Services Center (Lakewood) \$515,000  Leavenworth Ski Hill ADA Restroom (Leavenworth) \$52,000  Lewis County Public Safety Radio Infrastructure  (Chehalis)
26 27 28 29 30 31 32 33 34 35 36 37	Lake Sacajawea Renovation Project (Longview) \$900,000  Lake Stevens Civic Center Phase 3 (Lake Stevens) \$2,100,000  Lakefront Property Acquisition (Lake Forest Park) \$432,000  LASA Client Services Center (Lakewood) \$515,000  Leavenworth Ski Hill ADA Restroom (Leavenworth) \$52,000  Lewis County Public Safety Radio Infrastructure  (Chehalis) \$129,000  Lewis County Youth Services Renovation and Addition  (Chehalis) \$824,000  LGBTQ-Affirming Senior Center (Seattle) \$1,030,000  Links to Opportunity (Tacoma) \$2,000,000  Little League Field Improvement (Federal Way) \$200,000  ((Longview Hospice Care Center Renovation (Longview) \$765,000))

1	Madrona Day Treatment School (Bremerton) \$321,000
2	Magnuson Park Hangar 2 (Seattle)
3	Main Street Phase 2 (Mountlake Terrace)\$1,200,000
4	Mariner Community Campus (Everett) \$1,670,000
5	Martin Luther King Center Improvements (Pasco) \$1,000,000
6	Mary's Place Shelter Renovation (Burien) \$352,000
7	Marysville Trail Connector (Marysville)\$515,000
8	Mason County Veterans Memorial Hall Refurbishment
9	(Shelton)\$62,000
10	McKinney Center Renovations (Seattle)\$1,000,000
11	Meadowglen Community Park (Spokane) \$77,000
12	Medical Examiner's Facility Upgrades (Spokane) \$600,000
13	Miller Park (Yakima)
14	MLK Community Center Roof Replacement (Spokane) \$1,380,000
15	Moses Lake Business Incubator (Moses Lake) \$1,313,000
16	Mountain Rescue Center (North Bend) \$222,000
17	Nelson Dam Removal Project (Naches) \$1,325,000
18	New Ground Kirkland (Kirkland) \$258,000
19	Next Chapter Morgan Shelter (Tacoma) \$16,000
20	NJROTC/NNDCC Program Peninsula School District
21	(Gig Harbor)
22	North Bend Depot Rehab (North Bend) \$151,000
23	North Clear Zone Land Acquisition (Lakewood) \$1,400,000
24	North Creek Trail (Bothell)
25	North Seattle Boys & Girls Club Safety Upgrades
26	(Seattle)\$361,000
27	Northwest Kidney Centers Clinic (Port Angeles) \$900,000
28	Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco) \$309,000
29	Panther Lake Community Park (Kent) \$2,000,000
30	Patterson Park Preservation & Upgrade (Republic) \$300,000
31	Pedestrian Overcrossing Replacement (Kalama) \$2,250,000
32	Perfect Passage (Tonasket)
33	Perry Technical Institute Auditorium Renovation
34	(Yakima)\$1,550,000
35	Peter Kirk Community Center Roof and Retrofitted Emerg
36	(Kirkland)
37	Phase 1 Master Plan - COVID Mitigation (Lake Stevens) \$103,000
38	Phase 1 of Trails Plan Improvements (Issaquah) \$251,000
39	Planning & Upgrades Edmonds Boys & Girls Club (Edmonds). \$200,000
40	Point Hudson Breakwater (Port Townsend)\$1,000,000

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1	Police Station Renovations - City of Duvall (Duvall) \$107,000
2	Port of Olympia Marine Center (Olympia) \$250,000
3	Port of Vancouver Waterfront T1 Building Demo/Deconst
4	(Vancouver)
5	Port Susan Trail (Stanwood)
6	Port Townsend Affordable Housing Development
7	(Port Townsend)
8	Proclaim Liberty Affordable Housing (Spokane) \$2,000,000
9	Project Chairlift: Lifting Up Washington State (Mead) \$750,000
10	Pts of Ilwaco/Chinook Nav Infrastructure
11	(Ilwaco & Chinook)
12	Public Pavilion for Shoreline Park (Shoreline) \$361,000
13	Puyallup Recreation Center (Puyallup) \$1,030,000
14	Puyallup Valley Cultural Heritage Center (Puyallup) \$335,000
15	Rainier View Covered Court (Sumner) \$245,000
16	Ramstead Regional Park (Everson) \$1,500,000
17	Redmond Senior and Community Center (Redmond) \$1,250,000
18	Redondo Fishing Pier (Des Moines) \$900,000
19	Replacement Hospice House (Richland) \$900,000
20	Resource Center Planning (Pasco) \$250,000
21	Ridgefield I-5 Pedestrian Screen (Ridgefield) \$335,000
22	Ridgefield YMCA (Ridgefield) \$258,000
23	Ridgetop DNR Trust Land Purchase (Silverdale) \$2,050,000
24	Ritzville Downtown Improvements (Ritzville) \$105,000
25	Sargent Oyster House Restoration (Allyn) \$344,000
26	School Based Health Care Clinic (Tacoma) \$750,000
27	SE 168th St. Bike Lanes/Safe Crossings (Renton) \$500,000
28	Seattle Aquarium Expansion (Seattle) \$2,000,000
29	Seattle Kraken Multisport Courts (Seattle) \$103,000
30	Selah-Moxee Irrigation District (Moxee) \$300,000
31	Seminary Hill Natural and Heritage Trail Project
32	(Centralia)\$52,000
33	Sheffield Trail (Fife)
34	Shipley Senior Center (Sequim) \$463,000
35	Shoreline Parks Restrooms (Shoreline) \$412,000
36	SIHB Thunderbird Treatment Center (Seattle) \$309,000
37	Silver Crest Park (Mill Creek) \$90,000
38	Skabob House Cultural Center Art Studio (Skokomish) \$500,000
39	Skagit County Morgue (Mount Vernon) \$139,000
40	Sky Valley Teen Center (Sultan)

1	Sno-Isle Regional Inter-County Libraries
2	(Lake Stevens)
3	Snohomish County Food and Farming Center (Everett) \$2,550,000
4	Snoqualmie Valley Youth Activity Center (North Bend) \$361,000
5	Soap Lake City Hall Reactivation (Soap Lake) \$157,000
6	SoCo Park (Covington)
7	South Bend School Multi-Use Field Upgrades (South Bend). \$361,000
8	South Kitsap Community Events Center (Port Orchard) \$1,236,000
9	South Kitsap HS Phys Ed Support (Port Orchard) \$15,000
10	Southwest Washington Grain Project (Chehalis) \$1,750,000
11	Spokane Public Radio (Spokane) \$1,000,000
12	Spokane Valley Boys & Girls Club (Spokane Valley) \$1,030,000
13	((Spokane Valley Fairgrounds Exhibition Center
14	(Spokane Valley)
15	Sprinker Recreation Center Outdoor Improvements
16	(Tacoma)
17	Squire's Landing Park Waterfront & Open Space Access Pr
18	(Kenmore)\$927,000
19	Steilacoom Tribal Cultural Center (Steilacoom) \$814,000
20	Stonehenge Memorial Public Restroom Project (Maryhill). \$129,000
21	Sultan Basin Park Design (Sultan) \$26,000
22	Sumas Sidewalks and Trails (Sumas) \$75,000
23	Teaching & Commercial Kitchen (Kent) \$515,000
24	The Campaign for Wesley Des Moines (Des Moines) \$500,000
25	The Eli's Park Project (Seattle) \$900,000
26	The Ethiopian Village (Seattle) \$515,000
27	The Hilltop (Tacoma)
28	The Landing (Redmond)
29	The Millworks (Bellingham) \$1,000,000
30	The Podium (Spokane) \$774,000
31	The Way Station (Bellingham) \$4,050,000
32	Therapeutic Play Spaces (Spokane) \$108,000
33	Tiny House Villages and Cottages (Seattle) \$2,000,000
34	Together Center (Redmond)
35	Toppenish Junior Livestock Facility Planning (Toppenish). \$21,000
36	Trails End Community Meeting Space (Tumwater) \$155,000
37	Treatment Plant Remodel (Duvall) \$742,000
38	Turf Field Lighting (Yakima) \$500,000
39	Turning Pointe Youth Advocacy Addition (Shelton) \$82,000
40	Twisp Civic Center (Twisp)

1	United Way of King County Building Restoration
2	(Seattle)\$566,000
3	University Heights Center Renovation (Seattle) \$595,000
4	Upper Kittitas County Medic One - Station 99 (Cle Elum). \$784,000
5	Vaughn Library Hall Restoration (Vaughn) \$103,000
6	Wards Lake Park Improvement Project (Lakewood) \$258,000
7	Water Efficiency Improvements (Royal City) \$193,000
8	Wenas Creek Screening, Passage Engineering Design
9	(Selah)\$150,000
10	West Biddle Lake Dam Restoration (Vancouver) \$1,881,000
11	Whatcom County Integrated Public Safety Radio System
12	(Bellingham)
13	Woodland Scott Hill Park & Sports Complex (Woodland) \$600,000
14	Yakima County Fire Communications Radio Repeaters
15	(Yakima)
16	Yakima Valley Fair (Grandview) \$235,000
17	Yelm Senior Center Repairs (Yelm) \$36,000
18	Youth Resource Center (Federal Way) \$82,000
19	(b) The funding for the Magnuson Park Historic Hanger 2 (Seattle)
20	project is contingent on the contribution of at least \$6,000,000 for
21	the Magnuson Park Center For Excellence. If the Magnuson Park Center
22	For Excellence has not certified to the department of commerce that
23	the project has secured at least \$6,000,000 in total funding for the
24	capital phase of the project by July 31, 2022, the funds in this
25	subsection (8)(b) shall lapse. The lapse date of July 31, 2022, must
26	be extended to the same extent that the city of Seattle grants an
27	extension, if any, beyond that date for the same project, provided
28	that no further extension may be granted past July 31, 2023. The
29	Magnuson Park Center For Excellence must ensure that the long-term
30	lease with Seattle Parks and Recreation stipulates meaningful public
31	benefits that prioritize low-income, black, indigenous, and people of
32	color youth and families of the Magnuson park and neighborhood and
33	Northeast Seattle. The lease must include provisions to proactively
34	recruit and provide no-cost access to the residents as well as the
35	creation of a scholarship fund dedicated to the residents for the
36	center's events and programming. Additional public benefits to
37	improve accessibility for Magnuson Park residents must be considered
38	in the lease negotiations.

<sup>39</sup> Appropriation:

1	State Building Construction Account—State (( $\$169,916,000$ ))
2	\$169,567,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL
6	\$169,567,000

**Sec. 7013.** 2022 c 296 s 1046 (uncodified) is amended to read as follows:

#### FOR THE DEPARTMENT OF COMMERCE

1.3

Work, Education, Health Monitoring Projects (91001686)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high-performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of

- Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 13 (8) ((\$926,000 of the state building construction account state))
  14 The appropriation in this section is provided solely for the
  15 following list of projects:

- 21 ((Sherwood COVID Mitigation (Lake Stevens).... \$100,000))
- 22 Appropriation:

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State Building Construction Account—State. . . . . ((\$926,000))

<u>\$826,000</u>

25 Prior Biennia (Expenditures)......\$0

Future Biennia (Projected Costs).........\$

Sec. 7014. 2021 c 332 s 1094 (uncodified) is amended to read as follows:

#### FOR THE DEPARTMENT OF COMMERCE

- 32 Early Learning ((COVID-19)) Renovation Grants (91001681)
- The appropriation in this section is subject to the following conditions and limitations:
- 35 (1) \$8,500,000 of the ((<del>coronavirus capital projects account—</del> 36 <del>federal</del>)) <u>state building construction account—state</u> appropriation is 37 provided solely for the Washington early learning loan fund to

- 1 provide grants to early learning facilities for ((emergency))
- 2 renovation ((and)), remodeling ((changes in response to the public
- 3 health emergency with respect to the coronavirus disease)), and
- 4 <u>expansion</u>.

- 5 (2) The grants may not be used for operating expenditures, but 6 must be used for capital needs to:
  - (a) Support increased social distancing requirements;
- 8 (b) Support increased health and safety measures;
- 9 (c) Provide increased outdoor space; or
- 10 (d) Increase or preserve early learning slots within a facility 11 or community.
- 12 (3) Grant recipients must meet the requirements in RCW 43.31.575.
- 13 (4) Up to four percent of the funding in this appropriation may 14 be used by the contractor to provide technical assistance to early 15 learning providers interested in applying for the early learning
- 16 facility grant or loan program.
- 17 Appropriation:
- 18 ((Coronavirus Capital Projects Account—
- 19 Federal.....\$8,500,000))
- 20 <u>State Building Construction Account—State. . . . . . \$8,500,000</u>
- 21 Prior Biennia (Expenditures)......... \$
- 22 Future Biennia (Projected Costs).......\$
- 23 TOTAL....\$8,500,000
- 24 **Sec. 7015.** 2022 c 296 s 1019 (uncodified) is amended to read as
- 25 follows:
- 26 FOR THE DEPARTMENT OF COMMERCE
- 27 2021-23 Weatherization Plus Health (40000150)
- The appropriations in this section are subject to the following conditions and limitations:
- 30 (1) \$5,000,000 of the state building construction account—state
  31 appropriation in this section is provided solely for grants for the
  32 Washington State University energy extension community energy
  33 efficiency program (CEEP) to support homeowners, tenants, and small
  34 business owners in making sound energy efficiency investments by
  35 providing consumer education and marketing, workforce support through
  36 training and lead generation, and direct consumer incentives for

- upgrades to existing homes and small commercial buildings. This is the maximum amount the department may expend for this purpose.
- (2) The department, in collaboration with the Washington State University, shall make recommendations to the appropriate committees of the legislature on strategies to expand and align the weatherization program and the rural rehabilitation loan program. The department shall report the recommendations to the appropriate committees of the legislature and the governor by November 1, 2022. The recommendations must include strategies to:
- (a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard to reach market segments;
- (b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;
- (c) Ensure that community energy efficiency program utility sponsors work with non-profit community-based organizations to deliver community energy efficiency program services; and
- (d) Identify community energy efficiency program sponsors that support the conversion of space and water heating from fossil fuels to electricity, as part of a set of energy efficiency investments.
- (3) If funding from this appropriation is used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
- (4) ((\$69,766,000)) \$47,115,000 of the general fund—federal appropriation in this section is provided solely as expenditure authority for grant funding received by the department for the weatherization assistance program in section 40551 of P.L. 117-58 (infrastructure investment and jobs act), not to exceed the actual amount of grant funding awarded. Expenditure of the amount in this subsection is contingent on the receipt of this grant funding. ((## the department does not receive the grant funding by June 30, 2023, the expenditure authority in this section shall lapse.))
- 36 Appropriation:

37 State Building Construction Account—State. . . . \$10,000,000 38 General Fund—Federal. . . . . . . . . . . . . . . . . ((\$69,766,000)) 39 \$47,115,000

1	Capital Community Assistance Account—State \$10,000,000
2	Subtotal Appropriation ((\$89,766,000))
3	\$67,115,000
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs) \$50,000,000
6	TOTAL
7	\$117,115,000

8 **Sec. 7016.** 2022 c 296 s 1041 (uncodified) is amended to read as 9 follows:

#### FOR THE DEPARTMENT OF COMMERCE

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2.3

- 11 2021-23 Broadband Office (92000953)
- The appropriations in this section are subject to the following conditions and limitations:
- 14 (1)(a) The appropriations in this section are provided solely to 15 the statewide broadband office for qualifying broadband 16 infrastructure projects.
- 17 (b) Unless otherwise stated, eligible applicants for grants 18 awarded under subsections (2) and (3) of this section are:
- 19 (i) Local governments, including ports and public utility 20 districts;
  - (ii) Federally recognized tribes;
  - (iii) Nonprofit organizations;
  - (iv) Nonprofit cooperative organizations; and
- (v) Multiparty entities comprised of a combination of public entity members or private entity members. A multiparty entity cannot be solely comprised of private entities.
- (c) The department must prioritize eligible applications where the lead applicant is a public entity.
  - (d) Projects receiving grants under this section must:
- 30 (i) Demonstrate that the project site is under the applicant's 31 control for a minimum of 25 years, either through ownership or a 32 long-term lease; and
- (ii) Commit to using the infrastructure funded by the grant for the purposes of providing broadband connectivity for a minimum of 25 years. (e) Unless otherwise stated, priority must be given to projects:
- 37 (i) Located in unserved areas of the state, which for the 38 purposes of this section means areas of Washington in which

households and businesses lack access to broadband service of speeds at a minimum of 100 megabits per second download and at a minimum 20 megabits per second upload;

- (ii) Located in geographic areas of greatest priority for the deployment of broadband infrastructure to achieve the state's broadband goals, as provided in RCW 43.330.536, identified with department and board mapping tools; or
- (iii) That construct last mile infrastructure, as defined in RCW 43.330.530. (f) Unless otherwise stated, appropriations may not be used for projects where a broadband provider currently provides, or has begun construction to provide, broadband service, as defined in RCW 43.330.530, to end users in the proposed project area.
- (g) The appropriations must be used for projects that use a technology-neutral approach in order to expand access at the lowest cost to the most unserved or underserved residents.
- (h)(i) The statewide broadband office must act as fiscal agent for the grants authorized in subsections (2) and (3) of this section.
- (ii) No more than 1.5 percent of the funds appropriated for the program may be expended by the statewide broadband office for administration purposes.
- (i) The statewide broadband office must impose grant or contract conditions to help ensure that any project funded under this section will result in an enduring public benefit, where feasible, for at least 25 years.
- (2)(a) ((\$50,000,000)) \$27,591,000 of the state building construction account—state appropriation is provided solely to the statewide broadband office to award as grants to eligible applicants as match funds to leverage federal broadband infrastructure program funding.
- (b)(i) For the purposes of this subsection (2), "state broadband infrastructure funders" are the state broadband office, the public works board, and the community economic revitalization board.
- (ii) The statewide broadband office must develop a project evaluation process to assist in coordination among state broadband infrastructure funders to maximize opportunities to leverage federal funding and ensure efficient state investment. The project evaluation process must help determine whether a project is a strong candidate for a known federal funding opportunity and if a project can be packaged as part of a regional or other coordinated federal grant proposal. The state broadband infrastructure funders are encouraged

- to enter into a memorandum of understanding outlining how coordination will take place so that the process can help with a coordinated funding strategy across these entities.
  - (3) (a) \$150,996,000 of the coronavirus state fiscal recovery fund —federal appropriation, \$124,749,000 of the coronavirus capital projects account—federal appropriation, and \$258,000 of the state building construction account—state appropriation are provided solely for grants to eligible applicants for qualifying broadband infrastructure projects.
- (b) (i) Projects that receive grant funding under this subsection must be eligible for funds under section 9901 of the American rescue plan act.
- (ii) To ensure compliance with conditions of the federal coronavirus state fiscal recovery fund and coronavirus capital projects account, all expenditures of amounts appropriated in this subsection (3) must be obligated by December 31, 2024.
- 17 (c)(i) \$5,000,000 of the appropriation in this subsection is 18 provided for broadband equity and affordability grants.
- 19 (ii) Grants must be provided to eligible applicants located in 20 areas:
- 21 (A) With existing broadband service with speeds at a minimum of 22 100 megabits per second download and at a minimum 20 megabits per 23 second upload; and
  - (B) Where the state broadband office, in consultation with the department of equity, determine that access to existing broadband service is not affordable or equitable.
- 27 (iii) Eligible applicants for grants awarded under this 28 subsection (3)(c) are:
- 29 (A) Local governments, including ports and public utility 30 districts;
  - (B) Federally recognized tribes;
    - (C) Public school districts;

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- (D) Nonprofit organizations; and
- 34 (E) Multiparty entities comprised of public entity members to 35 fund broadband deployment.
- 36 (d) \$258,000 of the state building construction account—state 37 appropriation in this subsection is provided solely for the Precision 38 Agriculture and Broadband pilot project.

- 1 (e) \$225,000 of the coronavirus capital projects account—federal 2 appropriation in this subsection is provided solely for the Point 3 Roberts rural broadband project.
  - (4) By January 30, 2022, and January 30, 2023, the statewide broadband office must develop and submit a report regarding the grants established in subsections (2) and (3) of this section to the office of financial management and appropriate fiscal committees of the legislature. The report must include:
- 9 (a) The total number of applications and amount of funding 10 requested;
- 11 (b) A list and description of projects approved for grant funding 12 in the preceding fiscal year;
- 13 (c) The total amount of grant funding that was disbursed during 14 the preceding fiscal year;
- 15 (d) The total amount of funds obligated and timing of when the 16 funds were obligated in the preceding fiscal year; and
- 17 (e) For projects funded in the prior biennium, the outcomes 18 achieved by the approved projects.
  - (5) For eligible applicants providing service outside of their jurisdictional boundary, no more than three percent of the award amount may be expended for administration purposes.

## 22 Appropriation:

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23	State Building Construction Account—State ((\$50,258,000))
24	<u>\$27,849,000</u>
25	Coronavirus State Fiscal Recovery
26	(( <del>Account</del> )) <u>Fund</u> —Federal \$150,996,000
27	Coronavirus Capital Projects Account—Federal \$124,749,000
28	Subtotal Appropriation $((\$326,003,000))$
29	\$303,594,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL
33	\$303,594,000

34 **Sec. 7017.** 2022 c 296 s 1042 (uncodified) is amended to read as 35 follows:

# 36 FOR THE DEPARTMENT OF COMMERCE

37 2022 Broadband Office (92001178)

1	The appropriation in this section is subject to the following
2	conditions and limitations: The appropriation in this section is
3	provided solely as expenditure authority for grant funding received
4	by the department for the broadband equity, access, and deployment
5	state grants program in section 60102 of P.L. 117-58 (infrastructure
6	investment and jobs act), not to exceed the actual amount of grant
7	funding awarded. Expenditure of the amount in this subsection is
8	contingent on the receipt of this grant funding. ((If the department
9	does not receive the grant funding by June 30, 2023, the expenditure
10	authority in this subsection shall lapse.))
11	Appropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	Sec. 7018. 2022 c 296 s 1017 (uncodified) is amended to read as
17	follows:
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18	FOR THE DEPARTMENT OF COMMERCE
19	FOR THE DEPARTMENT OF COMMERCE  2021-23 Library Capital Improvement Program (LCIP) Grants
19	2021-23 Library Capital Improvement Program (LCIP) Grants
19 20	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)
19 20 21	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following
19 20 21 22	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following conditions and limitations:
19 20 21 22 23	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for a
19 20 21 22 23 24	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following
19 20 21 22 23 24 25	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:
19 20 21 22 23 24 25 26	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:  City of Colville
19 20 21 22 23 24 25 26 27	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:  City of Colville
19 20 21 22 23 24 25 26 27 28	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:  City of Colville
19 20 21 22 23 24 25 26 27 28 29	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:  City of Colville
19 20 21 22 23 24 25 26 27 28 29 30	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:  City of Colville
19 20 21 22 23 24 25 26 27 28 29 30 31	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:  City of Colville
19 20 21 22 23 24 25 26 27 28 29 30 31 32	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:  City of Colville
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:  City of Colville
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	2021-23 Library Capital Improvement Program (LCIP) Grants (40000147)  The appropriation in this section is subject to the following conditions and limitations:  (1) The appropriation in this section is provided solely for a local library capital improvement grant program for the following list of projects:  City of Colville

1	City of Cashmere
2	(( <del>Town of Coulee City </del>
3	Sno-Isle Regional Inter-County Libraries (Darrington) \$250,000
4	Fort Vancouver Regional Library Foundation (Woodland). \$2,000,000
5	City of Mount Vernon
6	Camas Library Improvements (Camas) \$515,000
7	Ephrata Public Library (Ephrata) \$91,000
8	Lake Stevens Early Learning Library (Lake Stevens) \$2,000,000
9	(2) The department must establish a competitive process to
10	solicit proposals for and prioritize projects whose primary objective

(2) The department must establish a competitive process to solicit proposals for and prioritize projects whose primary objective is to assist libraries operated by governmental units, as defined in RCW 27.12.010, in acquiring, constructing, repairing, or rehabilitating facilities.

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- (3) The department must establish a committee to develop the grant program criteria and review proposals. The committee must be composed of five members as provided in this subsection. The committee must include: (a) A representative from the department of commerce; (b) a representative from the department of archaeology and historic preservation; (c) the state librarian; (d) a representative from a library district; and (e) a representative from a municipal library.
- (4) The department must conduct a statewide solicitation of applications. The department must evaluate and rank applications in consultation with the committee established subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a local, state, or federal register of historic places and those located in distressed or rural counties. The evaluation and ranking process must also include an examination of existing assets that applicants propose to apply to projects. Grant assistance under this section may not exceed 50 percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.
- (5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2022, for inclusion in the department of commerce's 2023-2025 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not

- exceed \$2,000,000. The total amount of recommended state funding for the projects on a biennial project list may not exceed \$10,000,000.
- (6) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.
- (7) The department must assist grant recipients under this section to apply for applicable competitive federal grant funding and, upon receipt of any such funding, an equal amount of the state building construction account—state appropriation must be placed in unallotted status.
- 18 Appropriation:

- **Sec. 7019.** 2021 c 332 s 1098 (uncodified) is amended to read as 26 follows:

#### FOR THE OFFICE OF FINANCIAL MANAGEMENT

Emergency Repairs (30000041)

The appropriation in this section is subject to the following conditions and limitations:

(1) Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to

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- facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project.
  - (2) For emergencies occurring during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office of financial management.
  - (3) The office of financial management must notify the legislative evaluation and accountability program committee and the legislative fiscal committees as emergency projects are approved for funding and include what funded level was approved.
  - (4) The office of financial management must report quarterly, beginning October 1, 2021, on the funding approved by agency and by emergency to the fiscal committees of the legislature.
- 14 Appropriation:

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- 21 **Sec. 7020.** 2022 c 296 s 1056 (uncodified) is amended to read as 22 follows:

### FOR THE OFFICE OF FINANCIAL MANAGEMENT

24 Inflation and Contingency Fund (92001124)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for inflationary cost increases of materials for state agency projects funded in an omnibus capital appropriations act that are currently active in the construction phase. Projects in the design phase are not eligible and must submit a budget decision package for the 2023 legislative session. ((The)) Except as provided under subsection (6) of this section, the office of financial management shall allocate funds based on project necessity.
- (2) To be eligible for funds from this inflation and contingency fund, a request letter signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include:

- 1 (a) A statement describing the unexpected costs;
  - (b) The ways the agency has already mitigated project costs; and
- 3 (c) The identification of other funding that may be applied to 4 the project.
- 5 (3) For requests during a legislative session, an agency must 6 notify the legislative fiscal committees before requesting these 7 funds from the office of financial management.
- 8 (4) The office of financial management must notify the 9 legislative evaluation and accountability program committee and the 10 fiscal committees of the legislature as inflation and contingency 11 funds are approved, including the approved funding level by fund 12 type, and a copy of all the materials submitted in subsection (2) of 13 this section.
- 14 (5) The office of financial management must report quarterly, 15 beginning October 1, 2022, on the funding approved by agency, by 16 project number, and type of funds authorized, to the fiscal 17 committees of the legislature.
- 18 (6) \$2,000,000 of the appropriation in this section is provided
  19 solely for Bellevue College to pay for cost increases to the Center
  20 for Transdisciplinary Learning and Innovation capital project. The
  21 requirements of subsection (2) do not apply to the project listed
  22 under this subsection.
- 23 Appropriation:

- Capital Community Assistance Account—State. . . ((\$8,000,000))
- 25 \$4,842,000
- Prior Biennia (Expenditures)........ \$0
- Future Biennia (Projected Costs)....... \$0
- 29 \$4,842,000
- 30 <u>NEW SECTION.</u> **Sec. 7021.** A new section is added to 2022 c 296
- 31 (uncodified) to read as follows:
- 32 FOR THE DEPARTMENT OF ENTERPRISE SERVICES
- Executive Guard Post One (40000448)
- 34 Appropriation:
- 35 State Building Construction Account—State. . . . . . \$740,000
- Future Biennia (Projected Costs)....... \$0

1 TOTAL....\$740,000

2 **Sec. 7022.** 2022 c 296 s 1059 (uncodified) is amended to read as follows:

#### FOR THE DEPARTMENT OF ENTERPRISE SERVICES

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5 Legislative Campus Modernization (92000020)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The reappropriations are subject to the provisions of section 6024 of this act.
- (2) The department must consult with the senate facilities and operations committee or its designee(s) and the house of representatives executive rules committee or its designee(s) at least every other month.
- (3) \$11,585,000 of the Thurston county capital facilities account—state appropriation is provided solely for the global legislative campus modernization subproject, which includes, but is not limited to, modular building leases or purchases and associated costs, site development work on campus to include Columbia street, stakeholder outreach, and historic mitigation for the project.
- (4) \$69,037,000 of the amount provided in this section is provided solely for Irv Newhouse building replacement design and construction subproject on opportunity site six.
  - (a) The department must:
  - (i) Have a design contractor selected by September 1, 2021;
    - (ii) Start design validation by October 1, 2021; and
  - (iii) Start design by December 1, 2021.
  - (b) The design and construction must result in:
- 28 (i) A high performance building that meets net-zero-ready energy 29 standards, with an energy use intensity of no greater than 35;
- 30 (ii) Sufficient program space required to support senate offices 31 and support functions;
- 32 (iii) A building façade similar to the American neoclassical 33 style with a base, shaft, and capitol expression focus with some 34 relief expressed in modern construction methods to include adding 35 more detailing and depth to the exterior so that it will fit with 36 existing legislative buildings on west capitol campus, like the John 37 Cherberg building;

1 (iv) Member offices of similar size as member offices in the John 2 A. Cherberg building;

- (v) Demolition of the buildings located on opportunity site six;
- (vi) Consultation with the leadership of the senate, or their designee(s), at least every month, effective July 1, 2021; and
- 6 (vii) Ensure the subproject meets legislative intent to complete 7 design by April 30, 2023, and start construction by September 1, 8 2023.
  - (5) \$8,538,000 of the amount provided in this section is provided solely for the Pritchard building and the John L. O'Brien renovation design subproject. The design contractor must be selected by September 1, 2022, and the design must result in:
    - (a) A high performance building that meets net-zero-ready energy standards, with an energy use intensity of no greater than 35;
    - (b) Sufficient program space required to support house of representatives offices and support functions; and
    - (c) Additional office space in the Pritchard building necessary to offset house of representatives members and staff office space that will be eliminated in the renovation of the third and fourth floors of the John L. O'Brien building.
    - (6) All appropriations must be coded and tracked as separate discrete subprojects in the agency financial reporting system.
    - (7) The state capitol committee, in consultation with capitol campus design advisory committee, may review architectural design proposals for continuity with the 2006 master plan for the capitol of the state of Washington and 2009 west capitol campus historic landscape preservation and vegetation management plan. As part of planning efforts, the state capitol committee may conduct a review of current design criteria and standards.
    - (8) The Irv Newhouse building replacement and Pritchard building designs should include an analysis of comprehensive impacts to the campus and the surrounding neighborhood, an evaluation of future workforce projections and an analysis of traffic impacts, parking needs, visual buffers, and campus aesthetics. The designs should include a public engagement process including the capitol campus design advisory committee and state capitol committee.
    - (9) \$180,000 of the appropriation in this section is provided solely for the department to conduct a preservation study of the Pritchard building as a continuation of the predesign in section 6024 of this act. The study must include an analysis of seismic,

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- 1 geotechnical, building codes, constructability, and costs associated and expansion of the Pritchard building to 2 renovation accommodate tenant space needs. The department shall contract with a 3 third-party historic preservation specialist to ensure the study is 4 in compliance with the secretary of the interior's standards and any 5 6 other applicable standards for historic rehabilitation. The study 7 must include a public engagement process including the capitol campus design advisory committee and state capitol committee. The study is 8 subject to review and approval by the state capitol committee by 9 March 31, 2022, to inform the design of a renovation, expansion, or 10 11 replacement of the Pritchard building.
  - (10) The department may sell by auction the Ayers and Carlyon houses, known as the press houses, separate and apart from the underlying land, subject to the following conditions:
- 15 (a) The purchaser, at its sole cost and expense, must remove the 16 houses by December 31, 2021;

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- (b) The state is not responsible for any costs or expenses associated with the sale, removal, or relocation of the buildings from opportunity site six; and
- (c) Any sale proceeds must be deposited into the Thurston county capital facilities account.
- (11) Implementation of subsections (7) through (10) of this section is not intended to delay the design and construction of any of the subprojects included in the legislative campus modernization project.
- (12) If the department receives information that projected costs for any of the subprojects in subsections (3), (4), or (5) of this section will exceed the amount provided in the respective subsections and the future biennia projected costs, the department must timely notify and provide that information in writing to the project executive team committee. ((The)) Prior to proceeding with design or construction, the department must ((provide)):
- (a) Provide at least ((two)) three options to reduce subproject costs to stay within the amount provided for that subproject and ((tostay)) on the project schedule ((tostay));
- (b) Consult with the project executive team on the options offered, prior to proceeding with a reduced cost option((, the department must consult with the project executive team committee.

  The project executive team must reach majority consensus to either

1	move	<del>forward</del>	with-	a	lower	cost	<del>option</del>	<del>or</del>	<del>to</del>	request	<del>additional</del>
2	capit	al budget	: fundi	ng	)) <u>; and</u>						

(c) Receive majority consensus from the project executive team to either adopt and move forward with reduced cost options that bring the subproject costs within amounts appropriated or adopt a tentative modified budget for the subproject. If a tentative modified budget is adopted, the department must seek additional funding in the next agency budget submittal.

# 9 Reappropriation:

State Building Construction Account—State. . . . . . \$9,900,000

Appropriation:

State Building Construction Account—State. . . . . \$67,855,000 Thurston County Capital Facilities Account—State \$11,585,000 \$596,000 Future Biennia (Projected Costs). . . . . . . . . . \$130,034,000 \$219,970,000 

**Sec. 7023.** 2022 c 296 s 2004 (uncodified) is amended to read as 20 follows:

### FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

22 Fircrest School-Nursing Facilities: Replacement (30002755)

The appropriations in this section are subject to the following conditions and limitations:

- (1) It is the intent of the legislature to further the recommendations of the December 2019 report from the William D. Ruckleshaus center to redesign the intermediate care facility of the Fircrest Residential Habilitation Center to function as short-term crisis stabilization and intervention. It is also the intent of the legislature to concentrate the footprint of the Fircrest Residential Habilitation Center on the northern portion of the property. ((As a result, \$7,750,000 of the appropriation in this section is provided solely for design of a 120-bed nursing facility.
- (2) \$2,243,000 of the appropriation is provided solely to relocate the adult training program to a different location on the Firerest Rehabilitation Center campus. The department must consider the proposal to redesign the facility as a short-term crisis

1	stabilization and intervention when devising options for relocation
2	of the adult training program and submit a report of these options to
3	the legislature no later than December 1, 2022.
4	$\frac{(3)}{(2)}$ )) $\underline{(2)}$ The department must seek input from individuals with
5	intellectual and developmental disabilities, including the residents
6	at Fircrest and their families or guardians, in design of a nursing
7	facility.
8	Reappropriation:
9	State Building Construction Account—State \$58,000
10	Appropriation:
11	State Building Construction Account—State \$9,993,000
12	Prior Biennia (Expenditures) \$184,000
13	Future Biennia (Projected Costs)
14	TOTAL\$10,235,000
15	Sec. 7024. 2021 c 332 s 2032 (uncodified) is amended to read as
16	follows:
17	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18	Western State Hospital: Wards Renovations for Forensic Services
19	(40000026)
20	Reappropriation:
21	State Building Construction Account—State (( $\$1,770,000$ ))
22	<u>\$1,602,000</u>
23	Prior Biennia (Expenditures) \$8,790,000
24	Future Biennia (Projected Costs)
25	TOTAL
26	<u>\$10,392,000</u>
27	Sec. 7025. 2021 c 332 s 2039 (uncodified) is amended to read as
28	follows:
29	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
30	Special Commitment Center: Strategic Master Plan (40000394)
31	Appropriation:
32	Charitable, Educational, Penal, and Reformatory
33	Institutions Account—State $((\$250,000))$
34	<u>\$239,000</u>
35	Prior Biennia (Expenditures)\$0

1 2 3	Future Biennia (Projected Costs)\$0  TOTAL
4 5 6 7	NEW SECTION. Sec. 7026. A new section is added to 2022 c 296 (uncodified) to read as follows:  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  ESH FSU Chiller Replacement (40001136)
8 9	Appropriation: State Building Construction Account—State \$600,000
10 11 12	Prior Biennia (Expenditures)
13 14 15 16	NEW SECTION. Sec. 7027. A new section is added to 2022 c 296 (uncodified) to read as follows:  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Child Study & Treatment Center - Youth Housing (91000084)
17 18	Appropriation: State Building Construction Account—State \$350,000
19 20 21	Prior Biennia (Expenditures)
<ul><li>22</li><li>23</li><li>24</li><li>25</li></ul>	Sec. 7028. 2021 c 332 s 2059 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES  Community Nursing Care Homes (92000042)
26 27 28 29 30 31	(1) It is the intent of the legislature to further the recommendations of the December 2019 report from the William D. Ruckleshaus center to redesign intermediate care facilities of the residential habilitation centers to function as short-term crisis stabilization and intervention by constructing smaller, nursing care homes in community settings to care for individuals with intellectual

(2) ((\$300,000 of the)) The appropriation in this section is

provided solely to complete a predesign of community nursing care

homes to provide nursing facility level of care to individuals with

and developmental disabilities.

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1 2 3 4	intellectual and developmental disabilities. The predesign must include options for four or five individual facilities with a minimum of four beds in each and for an individual facility with a minimum of 30 beds.
5 6 7 8 9 10	(3) The department shall provide recommendations for where these community nursing care homes should be located geographically in the state and an analysis of the costs associated with operating these homes. The department shall submit a report of this information to the governor and the appropriate committees of the legislature no later than December 1, 2021.  Appropriation:
12 13	State Building Construction Account—State $((\$300,000))$ $\$206,000$
14 15 16 17	Prior Biennia (Expenditures)
18 19 20 21	<pre>NEW SECTION. Sec. 7029. A new section is added to 2022 c 296 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Maple Lane - Rapid BH Bed Capacity (92000046)</pre>
22 23	Appropriation: State Building Construction Account—State \$800,000
24 25 26	Prior Biennia (Expenditures)
27 28 29 30	Sec. 7030. 2021 c 332 s 2067 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF HEALTH  Othello Water Supply and Storage (40000008)
31 32 33	Reappropriation:  State Building Construction Account—State ((\$965,000))  \$781,000
34 35	Prior Biennia (Expenditures)

1 2	TOTAL
3 4 5	<pre>Sec. 7031. 2022 c 296 s 2037 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS</pre>
6	WCC: Interim Mental Health Building (40000260)
7 8 9	Appropriation:  State Building Construction Account—State \$1,275,000  Capital Community Assistance Account—State \$672,000
10	Subtotal Appropriation \$1,947,000
11 12 13 14	Prior Biennia (Expenditures)
15 16 17 18	<pre>Sec. 7032. 2021 c 332 s 3002 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012)</pre>
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
<ul><li>22</li><li>23</li><li>24</li></ul>	Reappropriation:  Site Closure Account—State
<ul><li>25</li><li>26</li><li>27</li><li>28</li></ul>	Prior Biennia (Expenditures)
29 30 31 32	Sec. 7033. 2021 c 332 s 3010 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF ECOLOGY  Remedial Action Grant Program (30000216)
33	Reappropriation:
34	Model Toxics Control Capital Account—State ((\$17,040,000))

1	\$16,835,000
2	Prior Biennia (Expenditures) \$45,824,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	\$62,659,000
_	T004 0004 000 0010 ( 1151 1) 1
6 7	Sec. 7034. 2021 c 332 s 3019 (uncodified) is amended to read as follows:
8	FOR THE DEPARTMENT OF ECOLOGY
9	Remedial Action Grants (30000374)
10	Reappropriation:
11	Model Toxics Control Capital Account—State ((\$9,357,000))
12	\$9,052,000
13	Prior Biennia (Expenditures) \$53,180,000
14	Future Biennia (Projected Costs)
15	TOTAL
16	<u>\$62,232,000</u>
17	<b>Sec. 7035.</b> 2021 c 332 s 3021 (uncodified) is amended to read as
18	follows:
19	FOR THE DEPARTMENT OF ECOLOGY
20	Eastern Washington Clean Sites Initiative (30000432)
21	Reappropriation:
22	Model Toxics Control Capital Account—State (( $\$7,444,000$ ))
23	<u>\$5,352,000</u>
24	Prior Biennia (Expenditures) \$2,456,000
25	Future Biennia (Projected Costs)
26	TOTAL
27	<u>\$7,808,000</u>
28	Sec. 7036. 2021 c 332 s 3022 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF ECOLOGY
31	Remedial Action Grants (30000458)
32	The reappropriations in this section are subject to the following
33	conditions and limitations: The reappropriations are subject to the
34	provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

1	Reappropriation:
2	Model Toxics Control Capital Account—State $((\$8,711,000))$ $\$1,171,000$
4 5	State Building Construction Account—State $((\$14,081,000))$ $\$12,879,000$
6 7	Subtotal Reappropriation $((\$22,792,000))$ $\$14,050,000$
8 9 10 11	Prior Biennia (Expenditures)
12 13	Sec. 7037. 2021 c 332 s 3024 (uncodified) is amended to read as follows:
14	FOR THE DEPARTMENT OF ECOLOGY
15	Stormwater Financial Assistance Program (30000535)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3012, chapter 35, Laws of 2016 sp. sess.
19	Reappropriation:
20 21	Model Toxics Control Stormwater Account—State $((\$22,444,000))$ $\$3,944,000$
<ul><li>22</li><li>23</li><li>24</li><li>25</li></ul>	Prior Biennia (Expenditures)
26 27 28	<pre>Sec. 7038. 2021 c 332 s 3026 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY</pre>
29	Floodplains by Design (30000537)
30	
31 32	Reappropriation: State Building Construction Account—State $((\$10,094,000))$ $\$10,061,000$
33	Prior Biennia (Expenditures) \$25,466,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL

\$35,527,000

Sec. 7039. 2021 c 332 s 3027 (uncodified) is amended to read as 2 3 follows: FOR THE DEPARTMENT OF ECOLOGY 4 5 ASARCO Cleanup (30000538) Reappropriation: 6 7 Cleanup Settlement Account—State. . . . . . . . ((\$1,982,000))8 \$1,797,000 9 Prior Biennia (Expenditures). . . . . . . . . . . . . . . . \$10,164,000 10 Future Biennia (Projected Costs)......... 11 12 \$11,961,000 13 Sec. 7040. 2021 c 332 s 3028 (uncodified) is amended to read as 14 follows: 15 FOR THE DEPARTMENT OF ECOLOGY 16 Cleanup Toxics Sites - Puget Sound (30000542) 17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 3013, chapter 35, Laws of 2016 sp. sess. 20 Reappropriation: 21 Model Toxics Control Capital Account—State. . . ((\$6,379,000))22 \$5,470,000 23 24 25 26 \$13,472,000 **Sec. 7041.** 2021 c 332 s 3031 (uncodified) is amended to read as 27 28 follows: FOR THE DEPARTMENT OF ECOLOGY 29 30 Yakima River Basin Water Supply (30000590) The reappropriation in this section is subject to the following 31 32 conditions and limitations: 33  $((\frac{1}{1}))$  The reappropriations are subject to the provisions of 34 section 3070, chapter 3, Laws of 2015 3rd sp. sess.((, except as

provided in subsection (2) of this section.

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1 (2) (a) \$3,250,000 of the appropriation in this section is provided solely for the acquisition of real property in lower 2 Kittitas county known as the Eaton Ranch property by the state 3 through the department of enterprise services on behalf of the 4 department. This appropriation is provided to fund the closing, 5 6 project, and transaction costs related to the acquisition of the property. The departments must expedite the review and execution of 7 the transaction by June 30, 2022. It is the intent of the legislature 8 that the state hold the property until a transfer to the United 9 10 States bureau of reclamation for the purposes of construction of a water supply reservoir in accordance with the Yakima Basin integrated 11 plan, or until such purpose is declared by the bureau no longer 12 13 feasible. (b) The legislature recognizes and declares that the acquisition 14 15 of a portion of the Eaton Ranch for the construction of a water 16 supply reservoir in accordance with the goals and objectives of the 17 Yakima Basin integrated plan is a unique circumstance and the Eaton Ranch property offers special and essential features that are 18 19 expected to yield broad public benefit to the state. It is the intent of the legislature that the department provide the necessary funding 20 through subsequent funding requests to maintain and principally 21 operate the land for grazing of livestock with the local conservation 22 23 district, or an equivalent organization, until a transfer of the 24 property to the United States bureau of reclamation)). 25 Reappropriation: 26 State Taxable Building Construction Account— 27 28 \$314,000 Prior Biennia (Expenditures)........ \$26,436,000 29 30 Future Biennia (Projected Costs)......... 31 32 \$26,750,000 Sec. 7042. 2021 c 332 s 3037 (uncodified) is amended to read as 33 34 follows: 35 FOR THE DEPARTMENT OF ECOLOGY 36 2017-19 Centennial Clean Water Program (30000705)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 2, Laws of 2018.
4 5 6	Reappropriation: State Building Construction Account—State $((\$17,403,000))$ $\$16,003,000$
7 8 9 10	Prior Biennia (Expenditures)
11 12 13 14	Sec. 7043. 2021 c 332 s 3038 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF ECOLOGY  Floodplains by Design 2017-19 (30000706)
15 16 17	Reappropriation: State Building Construction Account—State $((\$24,036,000))$ $\$24,013,000$
18 19 20 21	Prior Biennia (Expenditures)
22 23 24 25	Sec. 7044. 2021 c 332 s 3039 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF ECOLOGY  2017-19 Remedial Action Grants (30000707)
26 27 28	Reappropriation:  Model Toxics Control Capital Account—State ((\$3,261,000)) \$2,927,000
29 30 31 32	Prior Biennia (Expenditures)
33 34	Sec. 7045. 2021 c 332 s 3048 (uncodified) is amended to read as follows:

1 2	FOR THE DEPARTMENT OF ECOLOGY 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
3	Reappropriation:
4 5	State Building Construction Account—State (( $\$2,155,000$ )) $\$1,611,000$
6 7 8 9	Prior Biennia (Expenditures)
10 11 12	Sec. 7046. 2021 c 332 s 3069 (uncodified) is amended to read as follows:  FOR THE DEPARTMENT OF ECOLOGY
13	Healthy Housing Remediation Program (40000149)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3085, chapter 413, Laws of 2019.
17	Reappropriation:
18 19	Model Toxics Control Capital Account—State $((\$5,000,000))$ $\$4,830,000$
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	Prior Biennia (Expenditures)
24 25	Sec. 7047. 2021 c 332 s 3072 (uncodified) is amended to read as follows:
26	FOR THE DEPARTMENT OF ECOLOGY
27	2019-21 Yakima River Basin Water Supply (40000179)
28 29 30	((The reappropriation in this section is subject to the following conditions and limitations:  (1) \$3,250,000 of the appropriation in this section is provided
31	solely for the acquisition of real property in lower Kittitas county
32	known as the Eaton Ranch property by the state through the department
33	of enterprise services on behalf of the department. This
34	appropriation is provided to fund the closing, project, and
35	transaction costs related to the acquisition of the property. The
36	departments must expedite the review and execution of the transaction

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1	by June 30, 2022. It is the intent of the legislature that the state
2	hold the property until a transfer to the United States bureau of
3	reclamation for the purposes of construction of a water supply
4	reservoir in accordance with the Yakima Basin integrated plan, or
5	until such purpose is declared by the bureau no longer feasible.
6	(2) The legislature recognizes and declares that the acquisition
7	of a portion of the Eaton Ranch for the construction of a water
8	supply reservoir in accordance with the goals and objectives of the
9	Yakima Basin integrated plan is a unique circumstance and the Eaton
10	Ranch property offers special and essential features that are
11	expected to yield broad public benefit to the state. It is the intent
12	of the legislature that the department provide the necessary funding
13	through subsequent funding requests to maintain and principally
14	operate the land for grazing of livestock with the local conservation
15	district, or an equivalent organization, until a transfer of the
16	property to the United States bureau of reclamation.))
17	Reappropriation:
18	State Building Construction Account—State ((\$26,212,000))
19	\$23 <b>,</b> 126 <b>,</b> 000
20	Prior Biennia (Expenditures) \$13,788,000
21	Future Biennia (Projected Costs)
22	TOTAL
23	\$36,914,000
24	Sec. 7048. 2021 c 332 s 3078 (uncodified) is amended to read as
25	follows:
26	FOR THE DEPARTMENT OF ECOLOGY
27	2019-21 Remedial Action Grants (40000211)
28	Reappropriation:
29	Model Toxics Control Capital Account—State ((\$46,763,000))
30	\$45,681,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL
34	\$48,882,000
- <del>-</del>	<u> </u>
35	Sec. 7049. 2022 c 296 s 3003 (uncodified) is amended to read as
36	follows:

### FOR THE DEPARTMENT OF ECOLOGY

2021-23 Water Pollution Control Revolving Program (40000337)

The appropriations in this section are subject to the following conditions and limitations: \$33,000,000 of the water pollution control revolving—federal appropriation in this section is provided solely as expenditure authority for grant funding received by the department for the clean water state revolving fund program in section 50210 of P.L. 117-58 (infrastructure investment and jobs act), not to exceed the actual amount of grant funding awarded. Expenditure of the amount in this section is contingent on the receipt of this grant funding. ((If the department does not receive the grant funding by June 30, 2023, the expenditure authority in this section shall lapse.))

# 14 Appropriation:

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15	Water Pollution Control Revolving Fund—State \$225,000,000
16	Water Pollution Control Revolving Fund—Federal. ((\$108,000,000))
17	<u>\$33,000,000</u>
18	Subtotal Appropriation $((\$333,000,000))$
19	<u>\$258,000,000</u>
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$1,200,000,000
22	TOTAL
23	\$1,458,000,000

24 **Sec. 7050.** 2021 c 332 s 3094 (uncodified) is amended to read as follows:

### FOR THE DEPARTMENT OF ECOLOGY

- 2021-23 Healthy Housing Remediation Program (40000378)
- The appropriation in this section is subject to the following conditions and limitations:
- 30 (1)(a) ((\$10,161,000)) \$9,822,000 of the appropriation in this 31 section is provided solely for the department to establish and 32 administer a program to:
- (i) Provide grants or other public funding to persons intending to remediate contaminated real property for development of affordable housing, as defined in RCW 43.185A.010. The grants or public funding may only be used for:

(A) Integrated planning to fund studies and other activities necessary to facilitate the acquisition, remediation, and adaptive reuse of known or suspected contaminated real property for affordable housing development, including:

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- (I) The activities specified under RCW 70A.305.190(5)(d); and
- 6 (II) Entry into development agreements pursuant to RCW 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development of the contaminated real property into affordable housing; and
- 9 (B) Remediation of contaminated real property for affordable 10 housing development; or
  - (ii) Remediate contaminated real property where a person intends to develop affordable housing, as defined in RCW 43.185A.010.
- 13 (b) When evaluating projects under this section, the department 14 must consult with the department of commerce and consider at a 15 minimum:
  - (i) The ability of the project to expedite the cleanup and reuse of the contaminated real property for affordable housing development;
    - (ii) The extent to which the project leverages other public or private funding for the cleanup and reuse of the contaminated real property for affordable housing development;
- 21 (iii) The suitability of the real property for affordable housing 22 based on the threat posed by the contamination to human health;
- 23 (iv) Whether the work to be funded is ready to proceed and be 24 completed; and
  - (v) The distribution of funding throughout the state and among public and private entities.
- 27 (c) Any remediation of contaminated real property funded under 28 this section must be performed:
- 29 (i) Under an agreed order or consent decree issued under chapter 30 70A.305 RCW or by the department; and
- 31 (ii) In accordance with the rules established under chapter 32 70A.305 RCW.
- 33 (d) Real property remediated under this section must be 34 restricted to affordable housing use for a period of no less than 30 35 years.
- (i) To ensure that real property remediated under this section is used for affordable housing, the department may file a lien against the real property pursuant to RCW 70A.305.060, require the person to record an interest in the real property in accordance with RCW 64.04.130, or use other means deemed by the department to be no less

protective of the affordable housing use and interests of the department.

(ii) Any person who refuses, without sufficient cause, to comply with this subsection is subject to enforcement pursuant to any

funds provided or expended by the department under this section.

(2) \$750,000 of the appropriation in this section is provided solely to mitigate soil contamination of toxic substances to enable the development of affordable housing, at the former University of Washington Mount Baker site, located at 2901 27th Ave South in Seattle and consisting of approximately four acres of land.

agreement or chapter 70A.305 RCW for the repayment, with interest, of

### 12 Appropriation:

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13	Model Toxics Control Capital Account—State (( $\$10,911,000$ ))
14	\$10,572,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$40,000,000
17	TOTAL
18	<u>\$50,572,000</u>

19 **Sec. 7051.** 2021 c 332 s 3097 (uncodified) is amended to read as 20 follows:

#### FOR THE DEPARTMENT OF ECOLOGY

2021-23 Coastal Wetlands Federal Funds (40000388)

### 23 Appropriation:

24	General Fund—Federal (( $\$8,000,000$ ))
25	\$14,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$32,000,000
28	TOTAL
29	\$46,000,000

30 **Sec. 7052.** 2022 c 296 s 3010 (uncodified) is amended to read as 31 follows:

# 32 FOR THE DEPARTMENT OF ECOLOGY

- 33 2021-23 Water Banking (91000373)
- The appropriations in this section are subject to the following conditions and limitations:

- 1 (1)(a) The appropriations in this section are provided solely for 2 the department to administer a pilot grant program for water banking 3 strategies to meet local water needs.
  - (b) \$2,000,000 is provided solely for qualified applicants located within the Methow River Basin.
    - (2) (a) Grant awards may only be used for:

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- 7 (i) Development of water banks in rural counties as defined in 8 RCW 82.14.370(5);
- 9 (ii) Acquisition of water rights appropriate for use in a water 10 bank including all costs necessary to evaluate the water right for 11 eligibility for its intended use; and
- 12 (iii) Activities necessary to facilitate the creation of a water 13 bank.
  - (b) For applicants located outside of the Methow River Basin, grant awards may only be used for the development of water banks in rural counties that have the headwaters of a major watershed within their borders and only for water banking strategies within the county of origin. For purposes of this section, "major watershed" has the same meaning as shoreline of statewide significance in RCW 90.58.030(2)(f)(v) (A) and (B).
  - (3) Grant awards may not exceed \$2,000,000 per applicant.
  - (4) For the purposes of a grant pursuant to this section, a water bank must meet water needs, which include, but are not limited to, agricultural use and instream flow for fish and wildlife. The water bank must preserve water rights for use in the county of origin and for permanent instream flows for fish and wildlife through the primary and secondary reaches of the water right.
- 28 (5) To be eligible to receive a grant under this section, an 29 applicant must:
- 30 (a) Be a public entity or a participant in a public-private 31 partnership with a public entity;
- 32 (b) Exhibit sufficient expertise and capacity to develop and 33 maintain a water bank consistent with the purposes of this 34 appropriation;
  - (c) Secure a valid interest to purchase a water right;
- 36 (d) Show that the water rights appear to be adequate for the 37 intended use; and
- 38 (e) Agree to have one-third of any water right purchased with the 39 funds appropriated under this section to have its purpose of use 40 changed permanently to instream flow benefiting fish and wildlife.

1	(6) (( <del>If the amounts provided in subsection (1)(b) of this</del>
2	section are not obligated by June 30, 2023, the water banking pilot
3	program established in this section is null and void, and funding is
4	not reappropriated.)) In determining whether a grant request is
5	eligible for funding under this section, the department may not
6	disqualify proposals that purchase water rights from an existing
7	water bank.
8	Appropriation:
9	State Building Construction Account—State \$5,000,000
10	State Drought Preparedness ((and Response))
11	Account—State
12	Subtotal Appropriation \$14,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL\$14,000,000
16	NEW SECTION. Sec. 7053. A new section is added to 2022 c 296
17	(uncodified) to read as follows:
18	FOR THE RECREATION AND CONSERVATION OFFICE
19	2021-23 Salmon Recovery Investment from Operating (40000069)
20	The appropriation in this section is subject to the following
21	conditions and limitations: The appropriation is provided solely for
22	the salmon recovery board to provide grants for projects valued at
23	greater than \$5,000,000 each that will benefit salmon recovery.
24	Appropriation:
25	Salmon Recovery Account—State \$50,000,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$0
28	TOTAL
20	1011111
29	NEW SECTION. Sec. 7054. A new section is added to 2022 c 296
30	(uncodified) to read as follows:
31	FOR THE RECREATION AND CONSERVATION OFFICE
32	2021-23 Grants for Watershed Projects from Operating (40000070)
33	The appropriation in this section is subject to the following
34	conditions and limitations: The appropriation is provided solely for
35	the salmon recovery board to provide grants for watershed projects
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1 2	typically valued at less than \$5,000,000 each that will benefit salmon recovery.
3	Appropriation:
4	Salmon Recovery Account—State \$25,000,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$25,000,000
8	NEW SECTION. Sec. 7055. A new section is added to 2022 c 296
9	(uncodified) to read as follows:
10	FOR THE RECREATION AND CONSERVATION OFFICE
11 12	2021-23 Duckabush Estuary Restoration Project from Operating (40000071)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The appropriation is provided solely for
15	the office to provide a grant for the Duckabush estuary restoration
16	project.
17 18	Appropriation:  Salmon Recovery Account—State
19 20	Prior Biennia (Expenditures)
21	TOTAL
22	NEW SECTION. Sec. 7056. A new section is added to 2022 c 296
23	(uncodified) to read as follows:
24	FOR THE STATE CONSERVATION COMMISSION
25	Riparian Restoration with Landowners (91000020)
26	The appropriation in this section is subject to the following
27	conditions and limitations: The appropriation is provided solely for
28 29	the commission to provide grants for riparian restoration projects with landowners.
30	
31	Appropriation:  Salmon Recovery Account—State \$10,000,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0
34	TOTAL

1 2 3	<pre>NEW SECTION. Sec. 7057. A new section is added to 2022 c 296 (uncodified) to read as follows: FOR THE STATE CONSERVATION COMMISSION</pre>
4	2021-23 Conservation Reserve Enhancement from Operating
5	(4000038)
6 7 8 9	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the purposes of the conservation reserve enhancement program, including additional project management and cost-share funding.
10	Appropriation:
11	Salmon Recovery Account—State
12 13 14	Prior Biennia (Expenditures)\$0  Future Biennia (Projected Costs)\$0  TOTAL
15	NEW SECTION. Sec. 7058. A new section is added to 2022 c 296
16	(uncodified) to read as follows:
17 18 19	FOR THE DEPARTMENT OF FISH AND WILDLIFE  Upper Columbia River Salmon Reintroduction from Operating (40000266)
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the department to provide grants and coordinate with the tribes of the upper Columbia River to reintroduce Chinook salmon.
24	Appropriation:
25	Salmon Recovery Account—State
<ul><li>26</li><li>27</li><li>28</li></ul>	Prior Biennia (Expenditures)
29	Sec. 7059. 2021 c 332 s 3295 (uncodified) is amended to read as
30	follows:
31	FOR THE DEPARTMENT OF NATURAL RESOURCES
32	Port Angeles Storm Water Repair (40000015)
33	Appropriation:
34 35	Model Toxics Control Stormwater Account—State $((\$1,020,000))$ $\$1,220,000$

1 2 3 4	Prior Biennia (Expenditures)
5 6 7	<pre>NEW SECTION. Sec. 7060. A new section is added to 2022 c 296 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES</pre>
8	Forestry Riparian Easement Program from Operating (40000376)
9	Appropriation:
10	Salmon Recovery Account—State
11 12 13	Prior Biennia (Expenditures)
14	Sec. 7061. 2022 c 296 s 5004 (uncodified) is amended to read as
15	follows:
16	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
17	2021-23 School Construction Assistance Program (40000034)
18	The appropriations in this section are subject to the following
19	conditions and limitations:
20	(1) $((\$537,824,000))$ $\$432,005,000$ of the appropriation in this
21	section is provided solely for school construction assistance grants
22	for qualifying public school construction projects.
23	(2) $((\$2,836,000))$ $\$3,403,000$ of the appropriation in this
24	section is provided solely for study and survey grants and for
25	completing inventory and building condition assessments for public
26	school districts every six years.
27	(3) \$20,000 of the appropriations in this section is provided
28	solely for the Sunnyside School District for the transfer of the
29	Yakima Valley Technical Skills Center Sunnyside Satellite Campus and
30	its related property and equipment.
31	Appropriation:
32	State Building Construction Account—State ((\$505,306,000))
33	\$400,054,000
34	Common School Construction Account—State \$29,374,000
35	Common School Construction Account—Federal \$6,000,000
36	Subtotal Appropriation ((\$540,680,000))

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1	<u>\$435,428,000</u>
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$3,899,490,000
4	TOTAL
5	\$4,334,918,000
6	Sec. 7062. 2022 c 296 s 5028 (uncodified) is amended to read as
7	follows:
8	FOR WESTERN WASHINGTON UNIVERSITY
9	Electrical Engineering/Computer Science Building (30000872)
10	The appropriations in this section are subject to the following
11	conditions and limitations:
12	(1) The reappropriation is subject to the provisions of section
13	5089, chapter 413, Laws of 2019.
14	(2) The University may pursue the living building challenge petal
15	certification for this project instead of the LEED silver
16	certification required by RCW 39.35D.030.
17	Reappropriation:
18	State Building Construction Account—State \$500,000
19	Appropriation:
20	Capital Community Assistance Account—State \$1,863,000
21	State Building Construction Account—State \$51,000,000
22	Western Washington University Capital Projects
23	Account—State
24	Subtotal Appropriation (( $\$52,500,000$ ))
25	<u>\$54,363,000</u>
26	Prior Biennia (Expenditures) \$1,500,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	<u>\$56,363,000</u>
2.0	70.2 70.2 20.2 2 70.2 (wheelfield) is smoothed to made
30 31	Sec. 7063. 2022 c 296 s 7002 (uncodified) is amended to read as follows:
32	ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
33	CONTRACTS. (1) The following agencies may enter into financial
34	contracts, paid from any funds of an agency, appropriated or
35	nonappropriated, for the purposes indicated and in not more than the
36	principal amounts indicated, plus financing expenses and required

- reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.
  - (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

- (3) Secretary of state: Enter into a financing contract for up to \$119,000,000 plus financing expenses ((and)), required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct a new library-archives building.
- (4) Washington state patrol: Enter into a financing contract for up to \$7,706,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a burn building for live fire training.
- (5) Department of social and health services: Enter into a financing contract for up to ((\$\frac{\frac

- finance committee should be reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the full faith and credit of the state and the legislature is expressly not obligated to appropriate funds to make payments. For purposes of this subsection, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to that authorized in RCW 47.79.140.
  - (6) Community and technical colleges:

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- (a) Enter into a financing contract on behalf of Grays Harbor College for up to \$3,200,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student services and instructional building.
  - (b) Enter into a financing contract on behalf of Shoreline Community College for up to \$3,128,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an allied health, science, and manufacturing replacement building.
- (c) Enter into a financing contract on behalf of South Puget Sound Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate a health education building.
- 21 (d) Enter into a financing contract on behalf of Bates Technical 22 College for up to \$1,350,000 plus financing expenses and required 23 reserves pursuant to chapter 39.94 RCW to purchase land and 24 facilities.
- (7) The department of ecology: Enter into a financing contract for up to \$3,797,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the Lacey headquarters parking garage preservation project.
- 29 **Sec. 7064.** 2022 c 296 s 2030 (uncodified) is amended to read as 30 follows:

### 31 FOR THE DEPARTMENT OF VETERANS AFFAIRS

- 32 DVA ARPA Federal Funds & State Match (91000013)
- The appropriations in this section are subject to the following conditions and limitations:
- 35 (1) The department is granted federal expenditure authority in 36 anticipation of the receipt of federal competitive grant funding for 37 which it is eligible to apply under section 8004 of the American 38 rescue plan act of 2021, P.L. 117-2.

1 (2) Funding appropriated in this section must be used for projects in the following priority order: 2 (a) The WVH HVAC Retrofit project (40000006); and 3 (b) Minor works projects that meet the requirements set forth in 4 section 8004 of the American rescue plan act of 2021, P.L. 117-2. 5 6 (3) The state building construction account—state appropriation 7 in this section is provided solely for state match funds to leverage the federal funding described in subsection (1) of this section. Any 8 amount that exceeds the level of state match funds required to 9 maximize the federal funding opportunity must be placed in unallotted 10 11 status. 12 Appropriation: 13 14 State Building Construction Account—State. . . . . \$10,884,000 15 16 Prior Biennia (Expenditures).......... 17 18 19 NEW SECTION. Sec. 7065. The following acts or parts of acts are 20 each repealed: 21 (1) 2022 c 296 s 1012 (uncodified); (2) 2022 c 296 s 1013 (uncodified); and 22 (3) 2021 c 332 s 3111 (uncodified). 23

(End of part)

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#### MISCELLANEOUS PROVISIONS

Sec. 8001. RCW 43.88.031 requires the disclosure NEW SECTION. of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are \$59,934,000 for the 2023-2025 biennium, \$371,683,000 for the 2025-2027 biennium, \$519,454,000 for the 2027-2029 biennium.

- 8002. NEW SECTION. Sec. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.
  - (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
- (3) Secretary of state: Enter into a financing contract for up to \$119,000,000 plus financing expenses, required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct a new library-archives building.
- (4) Department of social and health services: Enter into a financing contract for up to \$175,888,000 plus costs and financing expenses, required reserves, and capitalized interest pursuant to

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1 chapter 39.94 RCW to construct a nursing facility on the Fircrest residential habilitation center campus. The department may contract 2 to lease develop or lease purchase the facility. Before entering into 3 a contract, the department must consult with the office of financial 4 management and the office of the state treasurer. Should the 5 department of social and health services choose to use a financing 6 contract that does not provide for the issuance of certificates of 7 participation, the financing contract shall be subject to approval by 8 the state finance committee as required by RCW 39.94.010. 9 approving a financing contract not providing for the use 10 11 certificates of participation, the state finance committee should be 12 reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the 13 full faith and credit of the state and the legislature is expressly 14 not obligated to appropriate funds to make payments. For purposes of 15 16 this subsection, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to 17 that authorized in RCW 47.79.140. 18

- NEW SECTION. Sec. 8003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.
  - (2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.

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- (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.
- (4) For projects exceeding the \$10,000,000 predesign threshold established in this section, the office of financial management may make an exception to some or all of the predesign requirements in

- this section. The office of financial management shall report any exception to the fiscal committees of the legislature:
- 3 (a) A description of the major capital project for which the 4 predesign waiver is made;
  - (b) An explanation of the reason for the waiver; and

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- 6 (c) A rough order of magnitude cost estimate for the project's design and construction.
- 8 (5) In deliberations related to submitting an exception under 9 this section, the office of financial management shall consider the 10 following factors:
- 11 (a) Whether there is any determination to be made regarding the 12 site of the project;
- 13 (b) Whether there is any determination to be made regarding 14 whether the project will involve renovation, new construction, or 15 both;
- 16 (c) Whether, within six years of submitting the request for 17 funding, the agency has completed, or initiated the construction of, 18 a substantially similar project;
- 19 (d) Whether there is any anticipated change to the project's 20 program or the services to be delivered at the facility;
- (e) Whether the requesting agency indicates that the project may not require some or all of the predesign requirements in this section due to a lack of complexity; and
  - (f) Whether any other factors related to project complexity or risk, as determined by the office of financial management, could reduce the need for, or scope of, a predesign.
- 27 (6) If under this section, some or all predesign requirements are 28 waived, the office of financial management may instead propose a 29 professional project cost estimate instead of a request for predesign 30 funding.
- NEW SECTION. Sec. 8004. (1) The legislature finds that use of 31 life-cycle cost analysis will aid public entities, architects, 32 engineers, and contractors in making design and construction 33 decisions that positively impact both the initial construction cost 34 35 and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most 36 reasonable and cost-efficient design is used, agencies shall develop 37 life-cycle costs for any construction project over \$10,000,000. The 38 life-cycle costs must represent the present value sum of capital 39

costs, installation costs, operating costs, and maintenance costs over the life expectancy of the project. The legislature further finds the most effective approach to the life-cycle cost analysis is to integrate it into the early part of the design process.

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- (2) Agencies must develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. Agencies must choose the most reasonable and cost-effective solution, as supported by the life-cycle cost analysis. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.
- (3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.
- 19 (4) Agencies shall consider architectural and engineering firms' 20 and general contractors' experience using life-cycle costs, operating 21 costs, and energy efficiency measures when selecting an architectural 22 and engineering firm, or when selecting contractors using alternative 23 contracting methods.
- 24 NEW SECTION. Sec. 8005. Agencies administering construction projects with a total anticipated cost in excess of \$10,000,000 must 25 submit progress reports to the office of financial management and to 26 27 the fiscal committees of the house of representatives and senate. "Total anticipated cost" means the sum of the anticipated cost of the 28 predesign, design, and construction phases of the project. Reports 29 30 must be submitted on July 1st and December 31st of each year in a format determined by the office of financial management. After the 31 project is completed, agencies must also submit a closeout report 32 identifies the total project cost 33 that and any 34 appropriations.
- NEW SECTION. Sec. 8006. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing

- alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.
- 4 (2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

- NEW SECTION. Sec. 8007. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.
  - (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.
  - (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
  - (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the fiscal committees of the legislature by the office of financial management at least 30 days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within 30 days from the date of transfer.

NEW SECTION. Sec. 8008. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

- (2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.
- (3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.
- NEW SECTION. Sec. 8009. Any building project that receives over \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be integrated into the building project:
- (1) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Consider all stages of the building's life-cycle, including deconstruction.
- (2) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in

order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.

- (3) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by 50 percent below prerenovations baseline.
- 14 (4) On-site renewable energy: Implement renewable energy 15 generation projects on agency property for agency use, when life-16 cycle cost effective.
  - (5) High-efficiency electric equipment: Use only high-efficiency electric equipment for water and space heating needs not met through on-site renewable energy, when life-cycle cost effective.
  - (6) Measurement and verification: For buildings over 50,000 square feet, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, install dashboards inside buildings to display and incentivize occupants on energy use.
  - (7) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.
- NEW SECTION. Sec. 8010. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.
- NEW SECTION. Sec. 8011. Executive Order No. 21-02, archaeological and cultural resources, was issued effective April 7, 2021. Agencies shall comply with the requirements set forth in this executive order and must consult with the department of archaeology

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- and historic preservation and affected tribes on the potential effects of projects on cultural resources and historic properties proposed in state-funded construction or acquisition projects, including grant or pass-through funding that culminates in construction or land acquisitions. Consultation with the department of archaeology and historic preservation and affected tribes must be
- 7 initiated early in the project planning process, prior to 8 construction or taking title.
- 9 <u>NEW SECTION.</u> **Sec. 8012.** FOR THE ARTS COMMISSION—ART WORK 10 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this 11 act for original construction of school plant facilities is provided 12 solely for the purposes of RCW 28A.335.210.

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- (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.
- 17 (3) One-half of one percent of moneys appropriated in this act 18 for original construction of any public building by a state agency 19 identified in RCW 43.17.200 is provided solely for the purposes of 20 RCW 43.17.200.
  - (4) At least 75 percent of the moneys spent by the Washington state arts commission during the 2023-2025 fiscal biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art; 20 percent may be expended for program administration; and 5 percent may be expended to conserve or maintain existing pieces in the state art collection.
- 28 (5) Except for art allocations made under K-3 class size 29 reduction grants under section 6530 of this act, art allocations not 30 expended within the ensuing two fiscal biennia shall lapse.
- NEW SECTION. Sec. 8013. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.
- NEW SECTION. Sec. 8014. If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local

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- 1 sources. No replacement may occur under this section without the
- 2 prior approval of the director of financial management in
- 3 consultation with the senate ways and means committee and the house
- 4 of representatives capital budget committee.
- NEW SECTION. Sec. 8015. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.
- 11 (2) Provision of the full amount of required matching funds is 12 not required to permit the expenditure of capital budget 13 appropriations for phased projects if a proportional amount of the 14 required matching funds is provided for each distinct, identifiable 15 phase of the project.

<u>NEW SECTION.</u> **Sec. 8016.** NONTAXABLE AND TAXABLE BOND PROCEEDS. 16 17 Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving 18 bond proceeds, may be transferred to the state taxable building 19 20 construction account as deemed necessary by the state treasurer, on 21 behalf of the state finance committee, to comply with the federal internal revenue service rules and regulations pertaining to the use 22 23 of nontaxable bond proceeds. Portions of the general obligation bond 24 proceeds authorized by Substitute House Bill No. 1148 (state general obligation bonds and related accounts) for deposit into the state 25 26 taxable building construction account that are in excess of amounts 27 required to comply with the federal internal revenue service rules regulations shall be deposited into the state building 28 construction account. The state treasurer shall submit written 29 notification to the director of financial management and the 30 31 legislative evaluation and accountability program committee if it is determined that a shift of appropriation authority between the state 32 building construction account, or any other account receiving bond 33 34 proceeds, and the state taxable building construction account is necessary, or that a shift of appropriation authority from the state 35 taxable building construction account to the 36 state building 37 construction account may be made.

NEW SECTION. Sec. 8017. (1) Minor works project lists are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,500,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. Funds appropriated in this act for minor works may not be initially allotted until agencies submit project lists to the office of financial management for review and approval.

- (2) Revisions to the project lists, including the addition of projects and the transfer of funds between projects, are allowed but must be submitted to the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee for review and comment, and must include an explanation of variances from prior approved lists. Any project list revisions must be approved by the office of financial management before funds may be expended from the minor works appropriation.
- (3) (a) All minor works projects should be completed within two years of the appropriation with the funding provided.
- (b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,500,000, or \$2,000,000 for higher education minor works projects.
- (c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; movable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; rolling stock; computers; or to supplement funding for projects with funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations described in this subsection (3)(c) for exigent circumstances after notifying the legislative fiscal committees and waiting 10 days for comments by the legislature regarding the proposed exception.
- (d) Minor works preservation projects may include program improvements of no more than 25 percent of the individual minor works preservation project cost.

1 Improvements for accessibility in compliance with the 2 Americans with disabilities act may be included in any of the minor 3 works categories.

<u>NEW SECTION.</u> **Sec. 8018.** To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any other capital project account in the state treasury, for a capital project or program that specified to be funded with proceeds from the sale of bonds, the legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.

## NEW SECTION. Sec. 8019. FOR THE STATE TREASURER—TRANSFERS

- (1) Public Works Assistance Account: For transfer to the 14
- water pollution control revolving account—state, up to 15
- 16 \$17,500,000 for fiscal year 2024 and up to \$17,500,000
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- (2) Public Works Assistance Account: For transfer 18
- to the drinking water assistance account—state, up to 19
- 20 \$1,750,000 for fiscal year 2024 and up to \$1,750,000
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- 22 NEW SECTION. Sec. 8020. In order to accelerate the reduction of 23 embodied carbon and improve the environmental performance construction materials, agencies shall, whenever possible, review and 24
- 25 consider embodied carbon reported in environmental product
- 26 declarations when evaluating proposed structural materials for
- 27 construction projects.

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28 NEW SECTION. Sec. 8021. The department of natural resources, in 29 coordination with the department of social and health services, shall 30 into long-term, revenue-generating opportunities for enter underutilized portions of the Fircrest residential habilitation 31 32 center bounded by 15th Ave NE and NE 150th Street to benefit the 33 charitable, educational, penal, and reformatory institutions account. 34 Long-term, revenue generating opportunities may include, but are not limited to, land leases, land sales, and land swaps. The department

- 1 of social and health services and the department of natural resources
- 2 must amend their lease under chapter 7, Laws of 1986 if necessary to
- 3 conform with this section.

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- 4 **Sec. 8022.** RCW 28A.320.330 and 2021 c 332 s 7045 are each 5 amended to read as follows:
- School districts shall establish the following funds in addition to those provided elsewhere by law:
- 8 (1)(a) A general fund for the school district to account for all 9 financial operations of the school district except those required to 10 be accounted for in another fund.
  - (b) By the 2018-19 school year, a local revenue subfund of its general fund to account for the financial operations of a school district that are paid from local revenues. The local revenues that must be deposited in the local revenue subfund are enrichment levies and transportation vehicle levies collected under RCW 84.52.053, local effort assistance funding received under chapter 28A.500 RCW, and other school district local revenues including, but not limited to, grants, donations, and state and federal payments in lieu of taxes, but do not include other federal revenues, or local revenues that operate as an offset to the district's basic education allocation under RCW 28A.150.250. School districts must track expenditures from this subfund separately to account for the expenditure of each of these streams of revenue by source, and must provide the supplemental expenditure schedule under (c) of this subsection, and any other supplemental expenditure schedules required by the superintendent of public instruction or state auditor, for purposes of RCW 43.09.2856.
    - (c) Beginning in the 2019-20 school year, the superintendent of public instruction must require school districts to provide a supplemental expenditure schedule by revenue source that identifies the amount expended by object for each of the following supplementary enrichment activities beyond the state funded amount:
  - (i) Minimum instructional offerings under RCW 28A.150.220 or 28A.150.260 not otherwise included on other lines;
- 35 (ii) Staffing ratios or program components under RCW 28A.150.260, 36 including providing additional staff for class size reduction beyond 37 class sizes allocated in the prototypical school model and additional 38 staff beyond the staffing ratios allocated in the prototypical school 39 formula;

- 1 (iii) Program components under RCW 28A.150.200, 28A.150.220, or 28A.150.260, not otherwise included on other lines;
- 3 (iv) Program components to support students in the program of 4 special education;
- 5 (v) Program components of professional learning, as defined by 6 RCW 28A.415.430, beyond that allocated under RCW 28A.150.415;
  - (vi) Extracurricular activities;

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- 8 (vii) Extended school days or an extended school year;
- 9 (viii) Additional course offerings beyond the minimum 10 instructional program established in the state's statutory program of 11 basic education;
- 12 (ix) Activities associated with early learning programs;
- 13 (x) Activities associated with providing the student 14 transportation program;
- 15 (xi) Any additional salary costs attributable to the provision or 16 administration of the enrichment activities allowed under RCW 17 28A.150.276;
- 18 (xii) Additional activities or enhancements that the office of 19 the superintendent of public instruction determines to be a 20 documented and demonstrated enrichment of the state's statutory 21 program of basic education under RCW 28A.150.276; and
- 22 (xiii) All other costs not otherwise identified in other line 23 items.
  - (d) For any salary and related benefit costs identified in (c)(xi), (xii), and (xiii) of this subsection, the school district shall maintain a record describing how these expenditures are documented and demonstrated enrichment of the state's statutory program of basic education. School districts shall maintain these records until the state auditor has completed the audit under RCW 43.09.2856.
- 31 (2) A capital projects fund shall be established for major capital purposes. All statutory references to a "building fund" shall 32 mean the capital projects fund so established. Money to be deposited 33 into the capital projects fund shall include, but not be limited to, 34 35 bond proceeds, proceeds from excess levies authorized by RCW 36 84.52.053, state apportionment proceeds as authorized by RCW 28A.150.270, earnings from capital projects fund investments as 37 authorized by RCW 28A.320.310 and 28A.320.320, and state forest 38 39 revenues transferred pursuant to subsection (3) of this section.

Money derived from the sale of bonds, including interest earnings thereof, may only be used for those purposes described in RCW 28A.530.010, except that accrued interest paid for bonds shall be deposited in the debt service fund.

Money to be deposited into the capital projects fund shall include but not be limited to rental and lease proceeds as authorized by RCW 28A.335.060, and proceeds from the sale of real property as authorized by RCW 28A.335.130.

Money legally deposited into the capital projects fund from other sources may be used for the purposes described in RCW 28A.530.010, and for the purposes of:

- (a) Major renovation and replacement of facilities and systems where periodical repairs are no longer economical or extend the useful life of the facility or system beyond its original planned useful life. Such renovation and replacement shall include, but shall not be limited to, major repairs, exterior painting of facilities, replacement and refurbishment of roofing, exterior walls, windows, heating and ventilating systems, floor covering in classrooms and public or common areas, and electrical and plumbing systems.
- 20 (b) Renovation and rehabilitation of playfields, athletic fields, 21 and other district real property.
  - (c) The conduct of preliminary energy audits and energy audits of school district buildings. For the purpose of this section:
  - (i) "Preliminary energy audits" means a determination of the energy consumption characteristics of a building, including the size, type, rate of energy consumption, and major energy using systems of the building.
  - (ii) "Energy audit" means a survey of a building or complex which identifies the type, size, energy use level, and major energy using systems; which determines appropriate energy conservation maintenance or operating procedures and assesses any need for the acquisition and installation of energy conservation measures, including solar energy and renewable resource measures.
  - (iii) "Energy capital improvement" means the installation, or modification of the installation, of energy conservation measures in a building which measures are primarily intended to reduce energy consumption or allow the use of an alternative energy source.
- 38 (d) Those energy capital improvements which are identified as 39 being cost-effective in the audits authorized by this section.

(e) Purchase or installation of additional major items of equipment and furniture: PROVIDED, That vehicles shall not be purchased with capital projects fund money.

- (f)(i) Costs associated with implementing technology systems, facilities, and projects, including acquiring hardware, licensing software, and online applications and training related to the installation of the foregoing. However, the software or applications must be an integral part of the district's technology systems, facilities, or projects.
- (ii) Costs associated with the application and modernization of technology systems for operations and instruction including, but not limited to, the ongoing fees for online applications, subscriptions, or software licenses, including upgrades and incidental services, and ongoing training related to the installation and integration of these products and services. However, to the extent the funds are used for the purpose under this subsection (2)(f)(ii), the school district shall transfer to the district's general fund the portion of the capital projects fund used for this purpose. The office of the superintendent of public instruction shall develop accounting guidelines for these transfers in accordance with internal revenue service regulations.
- (g) Major equipment repair, painting of facilities, and other major preventative maintenance purposes. However, to the extent the funds are used for the purpose under this subsection (2)(g), the school district shall transfer to the district's general fund the portion of the capital projects fund used for this purpose. The office of the superintendent of public instruction shall develop accounting guidelines for these transfers in accordance with internal revenue service regulations. Based on the district's most recent two-year history of general fund maintenance expenditures, funds used for this purpose may not replace routine annual preventive maintenance expenditures made from the district's general fund.
- (h) During the 2021-2023 fiscal biennium, renovation and replacement of facilities and systems, purchase or installation of items of equipment and furniture, including maintenance vehicles and machinery, and other preventative maintenance or infrastructure improvement purposes.
- (i) During the 2023-2025 fiscal biennium, for moneys in the capital projects fund not attributable to capital levies, moving of equipment and furniture between buildings and warehouses for storage,

- moving of the content of teachers' classrooms between buildings, and
  furniture purchases, when these costs are due to the following
  activities: Construction, remodeling, replacement, temporary
- 4 placement, consolidation, or directed transfer.
- 5 (3) A debt service fund to provide for tax proceeds, other revenues, and disbursements as authorized in chapter 39.44 RCW. State forestland revenues that are deposited in a school district's debt service fund pursuant to RCW 79.64.110 and to the extent not necessary for payment of debt service on school district bonds may be transferred by the school district into the district's capital projects fund.
- 12 (4) An associated student body fund as authorized by RCW 13 28A.325.030.
- 14 (5) Advance refunding bond funds and refunded bond funds to 15 provide for the proceeds and disbursements as authorized in chapter 16 39.53 RCW.
- 17 **Sec. 8023.** RCW 28B.20.725 and 2021 c 332 s 7027 are each amended 18 to read as follows:
- 19 The board is hereby empowered:

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- 20 (1) To reserve the right to issue bonds later on a parity with 21 any bonds being issued;
- 22 (2) To authorize the investing of moneys in the bond retirement 23 fund and any reserve account therein;
  - (3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
  - (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
- 31 (5) To authorize the transfer to the University of Washington 32 building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date 33 of such transfer on all outstanding bonds payable out of such fund. 34 ((However, during the 2019-2021 fiscal biennium, the legislature may 35 transfer to the University of Washington building account moneys that 36 are in excess of the debt service due within the 2019-2021 fiscal 37 38 biennium from the date of such transfer on all outstanding bonds 39 payable out of the bond retirement fund.)) However, during the

- 1 2021-2023 fiscal biennium, the legislature may transfer to the
- 2 University of Washington building account moneys that are in excess
- 3 of the debt service due within the 2021-2023 fiscal biennium from the
- 4 date of such transfer on all outstanding bonds payable out of the
- 5 bond retirement fund. However, during the 2023-2025 fiscal biennium,
- 6 the legislature may transfer to the University of Washington building
- 7 account moneys that are in excess of the debt service due within the
- 8 2023-2025 fiscal biennium from the date of such transfer on all
- 9 outstanding bonds payable out of the bond retirement fund.
- 10 **Sec. 8024.** RCW 28B.15.210 and 2021 c 332 s 7025 are each amended 11 to read as follows:
- 12 Within ((thirty-five)) 35 days from the date of collection 13 thereof, all building fees at the University of Washington, including 14 building fees to be charged students registering in the schools of 15 medicine and dentistry, shall be paid into the state treasury and 16 credited as follows:
- One-half or such larger portion as may be necessary to prevent a 17 18 default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement 19 20 fund" and the remainder thereof to the "University of Washington 21 building account." The sum so credited to the University of 22 Washington building account shall be used exclusively for the purpose erecting, altering, maintaining, equipping, or 23 24 buildings, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized 25 28B.20.725(3). The sum so credited to the University of Washington 26 27 bond retirement fund shall be used for the payment of principal of and interest on bonds outstanding as provided by chapter 28B.20 RCW 28 except for any sums transferred as authorized in RCW 28B.20.725(5). 29 30 ((During the 2019-2021 biennium, sums credited to the University of 31 Washington building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) 32 33 During the 2021-2023 biennium, sums credited to the University of Washington building account may also be used for routine facility 34 35 maintenance, utility costs, and facility condition assessments. During the 2023-2025 biennium, sums credited to the University of 36 Washington building account may also be used for routine facility 37 38 maintenance, utility costs, and facility condition assessments.

1 **Sec. 8025.** RCW 28B.15.310 and 2021 c 332 s 7026 are each amended 2 to read as follows:

Within ((thirty-five)) 35 days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests of the university, and for certificates of participation under chapter 39.94 RCW, except for any sums transferred as authorized by law. ((During the 2019-2021 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) During the 2021-2023 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. During the 2023-2025 biennium, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility costs, and facility condition assessments. Expenditures so made shall be accounted for accordance with existing law and shall not be expended until appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

- 33 **Sec. 8026.** RCW 28B.30.750 and 2021 c 332 s 7028 are each amended to read as follows:
- 35 The board is hereby empowered:

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- 36 (1) To reserve the right to issue bonds later on a parity with 37 any bonds being issued;
- 38 (2) To authorize the investing of moneys in the bond retirement 39 fund and any reserve account therein;

(3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

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- (4) To create a reserve account or accounts in the bond retirement fund to secure the payment of the principal of and interest on any bonds;
- (5) To authorize the transfer to the Washington State University 8 building account of any money on deposit in the bond retirement fund 9 in excess of debt service for a period of three years from the date 10 11 of such transfer on all outstanding bonds payable out of such fund. 12 ((However, during the 2019-2021 fiscal biennium, the legislature may transfer to the Washington State University building account moneys 13 that are in excess of the debt service due within the 2019-2021 14 fiscal biennium from the date of such transfer on all outstanding 15 16 bonds payable out of the bond retirement fund.)) However, during the 17 2021-2023 fiscal biennium, the legislature may transfer to the Washington State University building account moneys that are in 18 excess of the debt service due within the 2021-2023 fiscal biennium 19 from the date of such transfer on all outstanding bonds payable out 20 21 of the bond retirement fund. However, during the 2023-2025 fiscal biennium, the legislature may transfer to the Washington State 22 23 University building account moneys that are in excess of the debt service due within the 2023-2025 fiscal biennium from the date of 24 25 such transfer on all outstanding bonds payable out of the bond retirement fund. 26
- 27 **Sec. 8027.** RCW 28B.35.370 and 2021 c 332 s 7029 are each amended 28 to read as follows:
  - Within ((thirty-five)) 35 days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:
  - (1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the amounts required in the ensuing ((twelve)) 12 months to pay and

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secure the payment of the principal of and interest on such bonds. 1 The amounts so certified by each regional university and The 2 Evergreen State College shall be a prior lien and charge against all 3 building fees and above described normal school fund revenues of such 4 institution. The state treasurer shall thereupon deposit the amounts 5 6 so certified in the Eastern Washington University capital projects account, the Central Washington University capital projects account, 7 the Western Washington University capital projects account, or The 8 Evergreen State College capital projects account respectively, which 9 accounts are hereby created in the state treasury. The amounts 10 11 deposited in the respective capital projects accounts shall be used 12 to pay and secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen 13 State College as authorized by law. If in any ((twelve)) 12-month 14 15 period it shall appear that the amount certified by any such board of 16 trustees is insufficient to pay and secure the payment of the 17 principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the 18 state treasurer shall notify the board of trustees and such board 19 shall adjust its certificate so that all requirements of moneys to 20 21 pay and secure the payment of the principal of and interest on all 22 such bonds then outstanding shall be fully met at all times.

(2) All normal school fund revenue pursuant to RCW 28B.35.751 shall be deposited in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums deposited in the respective capital projects accounts shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto except for any sums transferred therefrom as authorized by law. ((During the 2019-2021 biennium, sums in the respective capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments.)) During the 2021-2023 biennium, sums in the respective capital accounts may also be used

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- for routine facility maintenance, utility costs, and facility condition assessments. <u>During the 2023-2025 biennium, sums in the respective capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments.</u>
- 5 (3) Funds available in the respective capital projects accounts 6 may also be used for certificates of participation under chapter 7 39.94 RCW.
- 8 **Sec. 8028.** RCW 28B.50.360 and 2021 c 332 s 7030 are each amended 9 to read as follows:

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- Within ((thirty-five)) 35 days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:
- (1) On or before June 30th of each year the college board, if issuing bonds payable out of building fees, shall certify to the state treasurer the amounts required in the ensuing ((twelve)) 12month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be devoted to that purpose. If in any ((twelve)) 12-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.
- (2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the

- state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, engineering and architectural services provided by the department of enterprise services, and for the payment of principal of and interest on any bonds issued for such purposes. ((During the 2019-2021 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.)) During the 2021-2023 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs. During the 2023-2025 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.
  - (3) Funds available in the community and technical college capital projects account may also be used for certificates of participation under chapter 39.94 RCW.

- **Sec. 8029.** RCW 39.35D.030 and 2021 c 332 s 7049 are each amended to read as follows:
  - (1) All major facility projects of public agencies receiving any funding in a state capital budget, or projects financed through a financing contract as defined in RCW 39.94.020, must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the design phase prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.
  - (2) All major facility projects of any entity other than a public agency or public school district receiving any funding in a state capital budget must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the grant application process prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.
  - (3) (a) Public agencies, under this section, shall monitor and document ongoing operating savings resulting from major facility projects designed, constructed, and certified as required under this section.
- 36 (b) Public agencies, under this section, shall report annually to 37 the department on major facility projects and operating savings.
  - (4) The department shall consolidate the reports required in subsection (3) of this section into one report and report to the

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governor and legislature by September 1st of each even-numbered year beginning in 2006 and ending in 2016. In its report, the department shall also report on the implementation of this chapter, including reasons why the LEED standard was not used as required by RCW 39.35D.020(5)(b). The department shall make recommendations regarding the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter.

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- (5) For the purposes of determining compliance with the requirement for a project to be designed, constructed, and certified to at least the LEED silver standard, the department must credit one additional point for a project that uses wood products with a credible third-party sustainable forest certification or from forests regulated under chapter 76.09 RCW, the Washington forest practices act. For projects that qualify for this additional point, and for which an additional point would have resulted in formal certification under the LEED silver standard, the project must be deemed to meet the standard under this section.
- (6) During the 2021-2023 <u>and 2023-2025</u> fiscal ((<del>biennium</del>)) <u>biennia</u>, an alternative high-performance building certification, as determined by the legislature, may be used instead of the LEED silver building design, construction, and certification standard required by this section.
- 23 **Sec. 8030.** RCW 43.07.410 and 2019 c 448 s 9 are each amended to 24 read as follows:

25 The Washington state library-archives building account is created in the custody of the state treasurer. All moneys received under RCW 26 27 36.18.010(12), 36.22.175(3), and 43.07.370(3) must be deposited in the account. ((Expenditures)) Except for during the 2023-2025 fiscal 28 biennium, expenditures from the account may be made only for the 29 30 purposes of payment of the financing contract entered into by the 31 secretary of state for the Washington state library-archives building. During the 2023-2025 fiscal biennium, the secretary of 32 state may spend up to \$8,000,000 from the account for costs 33 associated with the design and construction of the state library-34 35 archives building and for costs necessary to prepare the building for occupancy. Only the secretary of state or the secretary of state's 36 authorize 37 may expenditures from the appropriation is not required for expenditures, but the account is 38 subject to allotment procedures under chapter 43.88 RCW. 39

**Sec. 8031.** RCW 43.31.577 and 2021 c 130 s 1 are each amended to read as follows:

- (1) Activities eligible for funding through the early learning facilities grant and loan program for eligible organizations include:
- (a) Facility predesign grants or loans of no more than \$20,000 to allow eligible organizations to secure professional services or consult with organizations certified by the community development financial institutions fund to plan for and assess the feasibility of early learning facilities projects or receive other technical assistance to design and develop projects for construction funding;
- (b) Grants or loans of no more than \$200,000 for minor renovations or repairs of existing early learning facilities or for predevelopment activities to advance a proposal from planning to major construction or renovation;
- (c) Major construction and renovation grants or loans and grants or loans for facility purchases of no more than \$1,000,000 to create or expand early learning facilities, except that during the 2023-2025 fiscal biennium these grants or loans may not exceed \$2,500,000; and
- (d) Administration costs associated with conducting application processes, managing contracts, and providing technical assistance.
- (2) Activities eligible for funding through the early learning facilities grant and loan program for school districts include major construction, purchase, and renovation grants or loans of no more than \$1,000,000 to create or expand early learning facilities that received priority and ranking as described in RCW 43.31.581.
- (3) Amounts in this section must be increased annually by the United States implicit price deflator for state and local government construction provided by the office of financial management.
- **Sec. 8032.** RCW 43.82.010 and 2018 c 217 s 7 are each amended to 30 read as follows:
- (1) The director of enterprise services, on behalf of the agency involved and after consultation with the office of financial management, shall purchase, lease, lease purchase, rent, or otherwise acquire all real estate, improved or unimproved, as may be required by elected state officials, institutions, departments, commissions, boards, and other state agencies, or federal agencies where joint state and federal activities are undertaken and may grant easements and transfer, exchange, sell, lease, or sublease all or part of any surplus real estate for those state agencies which do not otherwise

have the specific authority to dispose of real estate. Any such transfer, exchange, or sale must comply with RCW 43.17.400, and may be made in accordance with RCW 39.33.015. This section does not transfer financial liability for the acquired property to the department of enterprise services.

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- (2) Except for real estate occupied by federal agencies, the director shall determine the location, size, and design of any real estate or improvements thereon acquired or held pursuant to subsection (1) of this section. Facilities acquired or held pursuant to this chapter, and any improvements thereon, shall conform to standards adopted by the director and approved by the office of financial management governing facility efficiency unless a specific exemption from such standards is provided by the director of enterprise services. The director of enterprise services shall report to the office of financial management and the appropriate committees of the legislature annually on any exemptions granted pursuant to this subsection.
- (3) Except for leases permitted under subsection (4) of this section, the director of enterprise services may fix the terms and conditions of each lease entered into under this chapter, except that no lease shall extend greater than twenty years in duration. The director of enterprise services may enter into a long-term lease greater than ten years in duration upon a determination by the director of the office of financial management that the long-term lease provides a more favorable rate than would otherwise be available, it appears to a substantial certainty that the facility is necessary for use by the state for the full length of the lease term, and the facility meets the standards adopted pursuant to subsection (2) of this section. The director of enterprise services may enter into a long-term lease greater than ten years in duration if an analysis shows that the life-cycle cost of leasing the facility is less than the life-cycle cost of purchasing or constructing a facility in lieu of leasing the facility.
- (4) (a) The director of enterprise services may fix the terms of leases for property under the department of enterprise services' control at the former Northern State Hospital site for up to sixty years.
- (b) During the 2023-2025 fiscal biennium, the state board for community and technical colleges on behalf of north Seattle community college may enter into a long-term lease, not to exceed 99 years, of

a portion of the north Seattle community college for purposes of affordable housing under RCW 39.33.015.

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- (5) Except as permitted under chapter 39.94 RCW, no lease for or on behalf of any state agency may be used or referred to as collateral or security for the payment of securities offered for sale through a public offering. Except as permitted under chapter 39.94 RCW, no lease for or on behalf of any state agency may be used or referred to as collateral or security for the payment of securities offered for sale through a private placement without the prior written approval of the state treasurer. However, this limitation shall not prevent a lessor from assigning or encumbering its interest in a lease as security for the repayment of a promissory note provided that the transaction would otherwise be an exempt transaction under RCW 21.20.320. The state treasurer shall adopt rules that establish the criteria under which any such approval may be granted. In establishing such criteria the state treasurer shall give primary consideration to the protection of the state's credit rating and the integrity of the state's debt management program. If it appears to the state treasurer that any lease has been used or referred to in violation of this subsection or rules adopted under this subsection, then he or she may recommend that the governor cause such lease to be terminated. The department of enterprise services shall promptly notify the state treasurer whenever it may appear to the department that any lease has been used or referred to in violation of this subsection or rules adopted under this subsection.
- (6) It is the policy of the state to encourage the colocation and consolidation of state services into single or adjacent facilities, whenever appropriate, to improve public service delivery, minimize duplication of facilities, increase efficiency of operations, and promote sound growth management planning.
- (7) The director of enterprise services shall provide coordinated long-range planning services to identify and evaluate opportunities for colocating and consolidating state facilities. Upon the renewal of any lease, the inception of a new lease, or the purchase of a facility, the director of enterprise services shall determine whether an opportunity exists for colocating the agency or agencies in a single facility with other agencies located in the same geographic area. If a colocation opportunity exists, the director of enterprise services shall consult with the affected state agencies and the office of financial management to evaluate the impact colocation

would have on the cost and delivery of agency programs, including whether program delivery would be enhanced due to the centralization of services. The director of enterprise services, in consultation with the office of financial management, shall develop procedures for implementing colocation and consolidation of state facilities.

- (8) The director of enterprise services is authorized to purchase, lease, rent, or otherwise acquire improved or unimproved real estate as owner or lessee and to lease or sublet all or a part of such real estate to state or federal agencies. The director of enterprise services shall charge each using agency its proportionate rental which shall include an amount sufficient to pay all costs, including, but not limited to, those for utilities, janitorial and accounting services, and sufficient to provide for contingencies; which shall not exceed five percent of the average annual rental, to meet unforeseen expenses incident to management of the real estate.
- (9) If the director of enterprise services determines that it is necessary or advisable to undertake any work, construction, alteration, repair, or improvement on any real estate acquired pursuant to subsection (1) or (8) of this section, the director shall cause plans and specifications thereof and an estimate of the cost of such work to be made and filed in his or her office and the state agency benefiting thereby is hereby authorized to pay for such work out of any available funds: PROVIDED, That the cost of executing such work shall not exceed the sum of twenty-five thousand dollars. Work, construction, alteration, repair, or improvement in excess of twenty-five thousand dollars, other than that done by the owner of the property if other than the state, shall be performed in accordance with the public works law of this state.
- (10) In order to obtain maximum utilization of space, the director of enterprise services shall make space utilization studies, and shall establish standards for use of space by state agencies. Such studies shall include the identification of opportunities for colocation and consolidation of state agency office and support facilities.
- (11) The director of enterprise services may construct new buildings on, or improve existing facilities, and furnish and equip, all real estate under his or her management. Prior to the construction of new buildings or major improvements to existing facilities or acquisition of facilities using a lease purchase contract, the director of enterprise services shall conduct an

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evaluation of the facility design and budget using life-cycle cost analysis, value-engineering, and other techniques to maximize the long-term effectiveness and efficiency of the facility or improvement.

- (12) All conveyances and contracts to purchase, lease, rent, transfer, exchange, or sell real estate and to grant and accept easements shall be approved as to form by the attorney general, signed by the director of enterprise services or the director's designee, and recorded with the county auditor of the county in which the property is located.
- (13) The director of enterprise services may delegate any or all of the functions specified in this section to any agency upon such terms and conditions as the director deems advisable. By January 1st of each year, beginning January 1, 2008, the department shall submit an annual report to the office of financial management and the appropriate committees of the legislature on all delegated leases.
- (14) This section does not apply to the acquisition of real estate by:
  - (a) The state college and universities for research or experimental purposes;
- (b) The state liquor and cannabis board for liquor stores and warehouses;
  - (c) The department of natural resources, the department of fish and wildlife, the department of transportation, and the state parks and recreation commission for purposes other than the leasing of offices, warehouses, and real estate for similar purposes; and
  - (d) The department of commerce for community college health career training programs, offices for the department of commerce or other appropriate state agencies, and other nonprofit community uses, including community meeting and training facilities, where the real estate is acquired during the 2013-2015 fiscal biennium.
  - (15) Notwithstanding any provision in this chapter to the contrary, the department of enterprise services may negotiate ground leases for public lands on which property is to be acquired under a financing contract pursuant to chapter 39.94 RCW under terms approved by the state finance committee.
  - (16) The department of enterprise services shall report annually to the office of financial management and the appropriate fiscal committees of the legislature on facility leases executed for all state agencies for the preceding year, lease terms, and annual lease

- 1 costs. The report must include leases executed under RCW 43.82.045 and subsection (13) of this section. 2
- Sec. 8033. RCW 43.83B.430 and 2022 c 297 s 957 and 2022 c 296 s 3 7008 are each reenacted and amended to read as follows: 4

5 The state drought preparedness and response account is created in the state treasury. All receipts from appropriated funds designated 6 for the account and all cost recovery revenues collected under RCW 7 43.83B.410(5) must be deposited into the account. Expenditures from 8 the account may be used for drought preparedness and response 9 activities under this chapter, including grants issued under RCW 10 43.83B.415. ((During the 2021-2023 fiscal biennium, moneys in the 11 account may be used for water banking pilot projects.)) Moneys in the 12 account may be spent only after appropriation. During the 2021-2023 13 and 2023-2025 fiscal ((biennium)) biennia, the legislature may 14 15 appropriate moneys from the account for activities related to water 16 banking.

17 Sec. 8034. RCW 43.88D.010 and 2021 c 332 s 7034 are each amended to read as follows: 18

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- (1) By October 1st of each even-numbered year, the office of financial management shall complete an objective analysis and scoring of all capital budget projects proposed by the public four-year institutions of higher education and submit the results of the scoring process to the legislative fiscal committees and the fouryear institutions. Each project must be reviewed and scored within one of the following categories, according to the project's principal purpose. Each project may be scored in only one category. The categories are:
- (a) Access-related projects to accommodate enrollment growth at all campuses, at existing or new university centers, or through distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that they are based on solid enrollment demand projections, more cost-effectively provide enrollment access than alternatives such as university centers and distance learning, and make cost-effective use of existing and proposed new space;
- (b) Projects that replace failing permanent buildings. Facilities 36 that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use

than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;

- (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation projects should represent a complete renovation of a total facility or an isolated wing of a facility. A reasonable renovation project should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to improve access and enhance the relationship of program or support space;
  - (d) Major stand-alone campus infrastructure projects;
- (e) Projects that promote economic growth and innovation through expanded research activity. The acquisition and installation of specialized equipment is authorized under this category; and
- (f) Other project categories as determined by the office of financial management in consultation with the legislative fiscal committees.
- (2) The office of financial management, in consultation with the legislative fiscal committees, shall establish a scoring system and process for each four-year project category that is based on the framework used in the community and technical college system of prioritization. Staff from the state board for community and technical colleges and the four-year institutions shall provide technical assistance on the development of a scoring system and process.
- (3) The office of financial management shall consult with the legislative fiscal committees in the scoring of four-year institution project proposals, and may also solicit participation by independent experts.
- (a) For each four-year project category, the scoring system must, at a minimum, include an evaluation of enrollment trends, reasonableness of cost, the ability of the project to enhance specific strategic master plan goals, age and condition of the facility if applicable, and impact on space utilization.
- 37 (b) Each four-year project category may include projects at the 38 predesign, design, or construction funding phase.
  - (c) To the extent possible, the objective analysis and scoring system of all capital budget projects shall occur within the context

of any and all performance agreements between the office of financial management and the governing board of a public, four-year institution of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.

- (4) In evaluating and scoring four-year institution projects, the office of financial management shall take into consideration project schedules that result in realistic, balanced, and predictable expenditure patterns over the ensuing three biennia.
- (5) The office of financial management shall distribute common definitions, the scoring system, and other information required for the project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that four-year institutions must use in developing their project proposals and lists under this section.
- (6) In developing any scoring system for capital projects proposed by the four-year institutions, the office of financial management:
- (a) Shall be provided with all required information by the fouryear institutions as deemed necessary by the office of financial management;
- (b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the four-year institutions; and
- (c) Shall have full access to all data maintained by the joint legislative audit and review committee concerning the condition of higher education facilities.
- (7) By August 1st of each even-numbered year each public four-year higher education institution shall prepare and submit prioritized lists of the individual projects proposed by the institution for the ensuing six-year period in each category. The lists must be submitted to the office of financial management and the legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for ranking purposes. Proposed minor works projects must be prioritized within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided to the office of financial management and the legislative fiscal committees.

(8) For ((the 2019-2021 fiscal biennium and)) the 2021-2023 fiscal biennium, pursuant to subsection (1) of this section, by November 1, 2022, the office of financial management must score higher education capital project criteria with a rating scale that assesses how well a particular project satisfies those criteria. The office of financial management may not use a rating scale that weighs the importance of those criteria.

- (9) For ((the 2019-2021 fiscal biennium and)) the 2021-2023 fiscal biennium, pursuant to subsection (6)(a) of this section and in lieu of the requirements of subsection (7) of this section, by August 15, 2022, the institutions of higher education shall prepare and submit or resubmit to the office of financial management and the legislative fiscal committees:
- 14 (a) Individual project proposals developed pursuant to subsection 15 (1) of this section;
- 16 (b) Individual project proposals scored in prior biennia pursuant 17 to subsection (1) of this section; and
  - (c) A prioritized list of up to five project proposals submitted pursuant to (a) and (b) of this subsection.
  - (10) The requirements of this section are suspended during the 2023-2025 fiscal biennium. However, instead of these requirements, the public four-year institutions of higher education must submit additional supporting information for major project funding requests for the 2025-2027 fiscal biennium that is equivalent to the information produced for the 2022 higher education scoring process under subsection (9) of this section. Examples of the information required under this subsection include, but are not limited to, measures of: (a) Space efficiency, (b) reasonableness of project cost, (c) facility condition, and (d) anticipated impacts of the requested major projects on projected degree totals. The public four-year institutions of higher education shall consult with the office of financial management and legislative fiscal staff regarding the implementation of this requirement and the content of the additional information.
- **Sec. 8035.** RCW 43.88.030 and 2020 c 218 s 1 are each amended to 36 read as follows:
- 37 (1) The director of financial management shall provide all 38 agencies with a complete set of instructions for submitting biennial 39 budget requests to the director at least three months before agency

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1 budget documents are due into the office of financial management. The budget document or documents shall consist of the governor's budget 2 message which shall be explanatory of the budget and shall contain an 3 outline of the proposed financial policies of the state for the 4 ensuing fiscal period, as well as an outline of the proposed six-year 5 6 financial policies where applicable, and shall describe in connection therewith the important features of the budget. The biennial budget 7 document or documents shall also describe performance indicators that 8 demonstrate measurable progress towards priority results. The message 9 shall set forth the reasons for salient changes from the previous 10 11 fiscal period in expenditure and revenue items and shall explain any 12 major changes in financial policy. Attached to the budget message shall be such supporting schedules, exhibits and other explanatory 13 14 material in respect to both current operations and capital 15 improvements as the governor shall deem to be useful to the 16 legislature. The budget document or documents shall set forth a 17 proposal for expenditures in the ensuing fiscal period, or six-year 18 period where applicable, based upon the estimated revenues and caseloads as approved by the economic and revenue forecast council 19 and caseload forecast council or upon the estimated revenues and 20 21 caseloads of the office of financial management for those funds, 22 accounts, sources, and programs for which the forecast councils do 23 not prepare an official forecast. Revenues shall be estimated for such fiscal period from the source and at the rates existing by law 24 25 at the time of submission of the budget document, including the supplemental budgets submitted in the even-numbered years of a 26 27 biennium. However, the estimated revenues and caseloads for use in 28 the governor's budget document may be adjusted to reflect budgetary revenue transfers and revenue and caseload estimates dependent upon 29 budgetary assumptions of enrollments, workloads, and caseloads. All 30 31 adjustments to the approved estimated revenues and caseloads must be 32 set forth in the budget document. The governor may additionally submit, as an appendix to each supplemental, biennial, or six-year 33 agency budget or to the budget document or documents, a proposal for 34 expenditures in the ensuing fiscal period from revenue sources 35 derived from proposed changes in existing statutes. 36

The budget document or documents shall also contain:

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(a) Revenues classified by fund and source for the immediately past fiscal period, those received or anticipated for the current fiscal period, and those anticipated for the ensuing biennium;

(b) The undesignated fund balance or deficit, by fund;

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- 2 (c) Such additional information dealing with expenditures, 3 revenues, workload, performance, and personnel as the legislature may 4 direct by law or concurrent resolution;
- 5 (d) Such additional information dealing with revenues and 6 expenditures as the governor shall deem pertinent and useful to the 7 legislature;
- 8 (e) Tabulations showing expenditures classified by fund, 9 function, and agency;
- 10 (f) The expenditures that include nonbudgeted, nonappropriated 11 accounts outside the state treasury;
  - (g) Identification of all proposed direct expenditures to implement the Puget Sound water quality plan under chapter 90.71 RCW, shown by agency and in total; and
    - (h) Tabulations showing each postretirement adjustment by retirement system established after fiscal year 1991, to include, but not be limited to, estimated total payments made to the end of the previous biennial period, estimated payments for the present biennium, and estimated payments for the ensuing biennium.
    - (2) The budget document or documents shall include detailed estimates of all anticipated revenues applicable to proposed operating or capital expenditures and shall also include all proposed operating or capital expenditures. The total of beginning undesignated fund balance and estimated revenues less working capital and other reserves shall equal or exceed the total of proposed applicable expenditures. The budget document or documents shall further include:
- 28 (a) Interest, amortization and redemption charges on the state 29 debt;
  - (b) Payments of all reliefs, judgments, and claims;
  - (c) Other statutory expenditures;
  - (d) Expenditures incident to the operation for each agency;
  - (e) Revenues derived from agency operations;
- 34 (f) Expenditures and revenues shall be given in comparative form 35 showing those incurred or received for the immediately past fiscal 36 period and those anticipated for the current biennium and next 37 ensuing biennium;
- 38 (g) A showing and explanation of amounts of general fund and 39 other funds obligations for debt service and any transfers of moneys 40 that otherwise would have been available for appropriation;

(h) Common school expenditures on a fiscal-year basis;

- (i) A showing, by agency, of the value and purpose of financing contracts for the lease/purchase or acquisition of personal or real property for the current and ensuing fiscal periods; and
- (j) A showing and explanation of anticipated amounts of general fund and other funds required to amortize the unfunded actuarial accrued liability of the retirement system specified under chapter 41.45 RCW, and the contributions to meet such amortization, stated in total dollars and as a level percentage of total compensation.
- (3) The governor's operating budget document or documents shall reflect the statewide priorities as required by RCW 43.88.090.
- (4) The governor's operating budget document or documents shall identify activities that are not addressing the statewide priorities.
- (5) (a) Beginning in the 2021-2023 fiscal biennium, the governor's operating budget document or documents submitted to the legislature must leave, in total, a positive ending fund balance in the general fund and related funds.
- (b) Beginning in the 2021-2023 fiscal biennium, the projected maintenance level of the governor's operating budget document or documents submitted to the legislature must not exceed the available fiscal resources for the next ensuing fiscal biennium.
  - (c) For purposes of this subsection:
- (i) "Available fiscal resources" means the beginning general fund and related funds balances and any fiscal resources estimated for the general fund and related funds, adjusted for proposed revenue legislation, and with forecasted revenues adjusted to the greater of (A) the official general fund and related funds revenue forecast for the ensuing biennium, or (B) the official general fund and related funds forecast for the second fiscal year of the current fiscal biennium, increased by 4.5 percent for each fiscal year of the ensuing biennium.
- (ii) "Projected maintenance level" means estimated appropriations necessary to maintain the continuing costs of program and service levels either funded in the governor's budget document or documents submitted to the legislature or mandated by other state or federal law, adjusted by the estimated cost of proposed executive branch legislation, and the amount of any general fund moneys projected to be transferred to the budget stabilization account pursuant to Article VII, section 12 of the state Constitution. Proposed executive branch legislation does not include proposals by institutions of

- higher education, other separately elected officials, or other boards, commissions, and offices not under the authority of the governor that are not funded or assumed in the governor's budget document or documents submitted to the legislature.
  - (iii) "Related funds" has the meaning defined in RCW 43.88.055.
    - (d) (b) of this subsection (5) does not apply:

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- (i) To any governor-proposed legislation submitted to the legislature that makes net reductions in general fund and related funds appropriations to prevent the governor from making across-the-board reductions in allotments for these particular funds as provided in RCW 43.88.110(((7))) (10); or
- (ii) In a fiscal biennium for which the governor proposes appropriations from the budget stabilization account pursuant to Article VII, section 12(d)(ii) of the state Constitution.
- (6) A separate capital budget document or schedule shall be submitted that will contain the following:
- (a) A statement setting forth a long-range facilities plan for the state that identifies and includes the highest priority needs within affordable spending levels;
- (b) A capital program consisting of proposed capital projects for the next biennium and the two biennia succeeding the next biennium consistent with the long-range facilities plan. Insomuch as is practical, and recognizing emergent needs, the capital program shall reflect the priorities, projects, and spending levels proposed in previously submitted capital budget documents in order to provide a reliable long-range planning tool for the legislature and state agencies;
- (c) A capital plan consisting of proposed capital spending for at least four biennia succeeding the next biennium;
- (d) A strategic plan for reducing backlogs of maintenance and repair projects. The plan shall include a prioritized list of specific facility deficiencies and capital projects to address the deficiencies for each agency, cost estimates for each project, a schedule for completing projects over a reasonable period of time, and identification of normal maintenance activities to reduce future backlogs;
  - (e) A statement of the reason or purpose for a project;
- 38 (f) Verification that a project is consistent with the provisions 39 set forth in chapter 36.70A RCW;

- 1 (g) A statement about the proposed site, size, and estimated life of the project, if applicable;
  - (h) Estimated total project cost;

- (i) For major projects valued over five million dollars, estimated costs for the following project components: Acquisition, consultant services, construction, equipment, project management, and other costs included as part of the project. Project component costs shall be displayed in a standard format defined by the office of financial management to allow comparisons between projects;
- 10 (j) Estimated total project cost for each phase of the project as 11 defined by the office of financial management;
  - (k) Estimated ensuing biennium costs;
  - (1) Estimated costs beyond the ensuing biennium;
  - (m) Estimated construction start and completion dates;
  - (n) Source and type of funds proposed;
  - (o) Estimated ongoing operating budget costs or savings resulting from the project, including staffing and maintenance costs;
  - (p) For any capital appropriation requested for a state agency for the acquisition of land or the capital improvement of land in which the primary purpose of the acquisition or improvement is recreation or wildlife habitat conservation, the capital budget document, or an omnibus list of recreation and habitat acquisitions provided with the governor's budget document, shall identify the projected costs of operation and maintenance for at least the two biennia succeeding the next biennium. Omnibus lists of habitat and recreation land acquisitions shall include individual project cost estimates for operation and maintenance as well as a total for all state projects included in the list. The document shall identify the source of funds from which the operation and maintenance costs are proposed to be funded;
  - (q) For any capital budget request for funding in the 2023-2025 or 2025-2027 fiscal biennia by an institution of higher education to address a cost increase for any major project, a statement describing the unexpected project costs, ways the agency has mitigated or will mitigate the estimated project costs, and identification of other funding that may be applied to the project. For purposes of this subsection (6)(q):
- 38 <u>(i) "Cost increases" means total project costs estimated above</u> 39 those listed in the prior agency budget request and for which the

- 1 legislature relied in making a funding decision for design or
  2 construction, adjusted for C-100 inflation factors; and
- 3 (ii) "Institution of higher education" has the meaning provided 4 in RCW 28B.10.016;

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- (r) Such other information bearing upon capital projects as the governor deems to be useful;
- $((\frac{r}{r}))$  <u>(s)</u> Standard terms, including a standard and uniform definition of normal maintenance, for all capital projects; <u>and</u>
- 9  $((\frac{(s)}{(s)}))$  Such other information as the legislature may direct by law or concurrent resolution.

For purposes of this subsection (6), the term "capital project" shall be defined subsequent to the analysis, findings, and recommendations of a joint committee comprised of representatives from the house capital appropriations committee, senate ways and means committee, legislative evaluation and accountability program committee, and office of financial management.

- (7) No change affecting the comparability of agency or program information relating to expenditures, revenues, workload, performance and personnel shall be made in the format of any budget document or report presented to the legislature under this section or RCW 43.88.160(1) relative to the format of the budget document or report which was presented to the previous regular session of the legislature during an odd-numbered year without prior legislative concurrence. Prior legislative concurrence shall consist of (a) a favorable majority vote on the proposal by the standing committees on ways and means of both houses if the legislature is in session or (b) a favorable majority vote on the proposal by members of the legislative evaluation and accountability program committee if the legislature is not in session.
- 30 **Sec. 8036.** RCW 43.99N.060 and 2021 c 334 s 976 are each amended 31 to read as follows:
- (1) The stadium and exhibition center account is created in the 32 custody of the state treasurer. All receipts from the taxes imposed 33 under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d) 34 shall be deposited into the account. Only the director of the office 35 of financial management or the director's designee may authorize 36 expenditures from the account. The account is subject to allotment 37 38 procedures under chapter 43.88 RCW. An appropriation is not required 39 for expenditures from this account.

(2) Until bonds are issued under RCW 43.99N.020, up to ((five million dollars)) \$5,000,000 per year beginning January 1, 1999, shall be used for the purposes of subsection (3)(b) of this section, all remaining moneys in the account shall be transferred to the public stadium authority, created under RCW 36.102.020, to be used for public stadium authority operations and development of the stadium and exhibition center.

- (3) After bonds are issued under RCW 43.99N.020, all moneys in the stadium and exhibition center account shall be used exclusively for the following purposes in the following priority:
- (a) On or before June 30th of each year, the office of financial management shall accumulate in the stadium and exhibition center account an amount at least equal to the amount required in the next succeeding twelve months for the payment of principal of and interest on the bonds issued under RCW 43.99N.020;
- (b) An additional reserve amount not in excess of the expected average annual principal and interest requirements of bonds issued under RCW 43.99N.020 shall be accumulated and maintained in the account, subject to withdrawal by the state treasurer at any time if necessary to meet the requirements of (a) of this subsection, and, following any withdrawal, reaccumulated from the first tax revenues and other amounts deposited in the account after meeting the requirements of (a) of this subsection; and
- (c) The balance, if any, shall be transferred to the youth athletic facility account under subsection (4) of this section.

Any revenues derived from the taxes authorized by RCW 36.38.010(5) and 36.38.040 or other amounts that if used as provided under (a) and (b) of this subsection would cause the loss of any tax exemption under federal law for interest on bonds issued under RCW 43.99N.020 shall be deposited in and used exclusively for the purposes of the youth athletic facility account and shall not be used, directly or indirectly, as a source of payment of principal of or interest on bonds issued under RCW 43.99N.020, or to replace or reimburse other funds used for that purpose.

(4) Any moneys in the stadium and exhibition center account not required or permitted to be used for the purposes described in subsection (3)(a) and (b) of this section shall be deposited in the youth athletic facility account hereby created in the state treasury. Expenditures from the account may be used only for purposes of grants or loans to cities, counties, and qualified nonprofit organizations

for community outdoor athletic facilities. Only the director of the 1 recreation and conservation office or the director's designee may 2 authorize expenditures from the account. The account is subject to 3 allotment procedures under chapter 43.88 RCW, but an appropriation is 4 not required for expenditures. The athletic facility grants or loans 5 6 may be used for acquiring, developing, equipping, maintaining, and improving community outdoor athletic facilities. Funds shall be 7 divided equally between the development of new community outdoor 8 athletic facilities, the improvement of existing community outdoor 9 10 athletic facilities, and the maintenance of existing community outdoor athletic facilities. Cities, counties, and qualified 11 nonprofit organizations must submit proposals for grants or loans 12 from the account. To the extent that funds are available, cities, 13 counties, and qualified nonprofit organizations must meet eligibility 14 15 criteria as established by the director of the recreation and conservation office. The grants and loans shall be awarded on a 16 17 competitive application process and the amount of the grant or loan shall be in proportion to the population of the city or county for 18 where the community outdoor athletic facility is located. Grants or 19 loans awarded in any one year need not be distributed in that year. 20 ((In the 2009-2011 biennium, if there are not enough project 21 applications submitted in a category within the account to meet the 22 requirement of equal distribution of funds to each category, the 23 24 director of the recreation and conservation office may distribute any 25 remaining funds to other categories within the account.)) The director of the recreation and conservation office may expend up to 26 one and one-half percent of the moneys deposited in the account 27 28 created in this subsection for administrative purposes. During the 2021-2023 fiscal biennium, the legislature may appropriate moneys 29 30 from the youth athletic facility account to support a task force to 31 consider ways to improve equitable access to K-12 schools' fields and athletic facilities and local parks agency facilities with the goal 32 of increasing physical activity for youth and families. A portion of 33 the appropriation must be used to inventory K-12 school fields and 34 athletic facilities and park agency facilities. 35

(5) During the 2023-2025 fiscal biennium, subsection (4) of this section applies to expenditures from the youth athletic facility account except as provided in this subsection.

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(a) During the 2023-2025 fiscal biennium, the recreation and conservation office may spend appropriations made from the youth

- 1 athletic facility account for grants and loans to political
- 2 <u>subdivisions of the state other than cities and counties as well as</u>
- 3 <u>federally recognized Indian tribes for community outdoor athletic</u>
- 4 <u>facilities. The office is not required to divide the expenditures</u>
- 5 equally between development, improvement, and maintenance of
- 6 <u>facilities</u>. The office's authority to retain 1.5 percent of amounts
- 7 deposited in the account for administration is suspended, and the
- 8 office's administrative overhead is instead specified in the
- 9 appropriations for this purpose.
- 10 (b) During the 2023-2025 fiscal biennium, the legislature may
- 11 also appropriate moneys in the youth athletic facility account for
- 12 the following:
- 13 <u>(i) To the department of commerce for the public facility</u>
- 14 improvement fund as provided in section 1038 of this act; and
- 15 (ii) To the recreation and conservation office for the purpose of
- 16 the youth athletic facilities program as provided in section 3060 of
- 17 this act.
- 18 Sec. 8037. RCW 43.155.050 and 2022 c 296 s 7009, 2022 c 182 s
- 19 302, and 2022 c 157 s 15 are each reenacted and amended to read as
- 20 follows:
- 21 (1) The public works assistance account is hereby established in
- 22 the state treasury. Money may be placed in the public works
- 23 assistance account from the proceeds of bonds when authorized by the
- 24 legislature or from any other lawful source. Money in the public
- 25 works assistance account shall be used to make loans and grants and
- 26 to give financial guarantees to local governments for public works
- 27 projects. Moneys in the account may also be appropriated or
- 28 transferred to the water pollution control revolving fund and the
- 29 drinking water assistance account to provide for state match
- 30 requirements under federal law. Moneys in the account may be
- 31 transferred to the move ahead WA account to provide support of public
- 32 works projects funded in the move ahead WA program. Not more than 20
- The first the fi
- 33 percent of the biennial capital budget appropriation to the public
- 34 works board from this account may be expended or obligated for
- 35 preconstruction loans and grants, emergency loans and grants, or
- 36 loans and grants for capital facility planning under this chapter.
- 37 Not more than 10 percent of the biennial capital budget appropriation
- 38 to the public works board from this account may be expended or
- 39 obligated as grants for preconstruction, emergency, capital facility

1 planning, and construction projects. During the 2017-2019 and 2019-2021 fiscal biennia, the legislature may appropriate moneys from 2 the account for activities related to rural economic development, the 3 growth management act, the aviation revitalization loan program, the 4 community economic revitalization board broadband program, and the 5 6 voluntary stewardship program. During the 2021-2023 ((biennium)) and 2023-2025 fiscal biennia, the legislature may appropriate moneys from 7 account for activities related to the community aviation 8 revitalization board. During the 2019-2021 fiscal biennia, the 9 10 legislature may direct the state treasurer to make transfers of 11 moneys in the public works assistance account to the education legacy 12 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the legislature may direct the state treasurer to make transfers of 13 moneys in the public works assistance account to the statewide 14 15 broadband account. The legislature may appropriate moneys from the public works assistance account for activities related to the 16 17 voluntary stewardship program, rural economic development, and the growth management act. During the 2021-2023 biennium, the legislature 18 19 may appropriate moneys from the account for projects identified in section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal 20 biennium, the legislature may appropriate moneys from the public 21 works assistance account for an evaluation of the costs of relocating 22 23 public utilities related to fish barrier removal projects. 24

(2) For fiscal year 2024 through fiscal year 2038, the state treasurer must transfer from the public works assistance account to the move ahead WA account created in RCW 46.68.510 \$57,000,000 each fiscal year in four equal quarterly transfers.

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- 28 **Sec. 8038.** RCW 43.19.125 and 2011 1st sp.s. c 43 s 204 are each 29 amended to read as follows:
  - (1) The director of enterprise services shall have custody and control of the capitol buildings and grounds, supervise and direct proper care, heating, lighting and repairing thereof, and designate rooms in the capitol buildings to be occupied by various state officials.
  - (2) ((During the 2007-2009 biennium, responsibility for development of the "Wheeler block" on the capitol campus as authorized in section 6013, chapter 520, Laws of 2007 shall be transferred from the department of general administration to the department of information services.)) During the 2023-2025 fiscal

- 1 biennium, the director may access and tour the top of the legislative
- 2 dome and, upon request, shall provide access to any legislative
- 3 member and the member's guest.

Sec. 8039. RCW 87.03.136 and 2011 c 50 s 1 are each amended to read as follows:

An irrigation district has the power to sell or lease real property owned by the district whenever its board of directors, by resolution: Determines that the property is not necessary or needed for the use of the district; and authorizes the sale or lease. Notice of the district's intention to sell or lease the property shall be made by publication at least ((twenty)) 20 days before the transaction is executed regarding the property in a newspaper of general circulation in the county where the property or part of the property is located or, if there is no such newspaper in the county, in a newspaper of general circulation published in an adjoining county. The publication shall be made at least once a week during three consecutive weeks. The notice shall state whether the sale or lease will be negotiated by the district or will be awarded by bid.

The district may lease the property for a duration determined by the board, afford the lessee the option to purchase the property, sell the property on contract for deferred payments, sell the property pursuant to a promissory note secured by a mortgage or deed of trust, or sell the property for cash and conveyance by deed. The appropriate documents shall be executed by the president of the board and acknowledged by the secretary.

The resolution authorizing the sale or lease shall be entered in the minutes of the board and shall fix the price at which the lease, option, or sale may be made. The price shall be not less than the reasonable market value of the property; however, the board may, without consideration, dedicate, grant, or convey district land or easements in district land for highway or public utility purposes that convenience the inhabitants of the district if the board deems that the action will enhance the value of the remaining district land to an extent equal to or greater than the value of the land or easement dedicated, granted, or conveyed.

During the 2023-2025 fiscal biennium, the limitations under this section on the power of an irrigation district to sell or lease real property owned by the district do not apply to property transferred

- 1 to the bureau of reclamation or to a public owner under section 3073,
- 2 chapter . . ., Laws of 2023 (section 3073 of this act).
- NEW SECTION. Sec. 8040. If any part of this act is found to be 3 in conflict with federal requirements that are a prescribed condition 4 5 to the allocation of federal funds to the state, the conflicting part of this act is inoperative solely to the extent of the conflict and 6 with respect to the agencies directly affected, and this finding does 7 not affect the operation of the remainder of this act in its 8 application to the agencies concerned. Rules adopted under this act 9 10 must meet federal requirements that are a necessary condition to the receipt of federal funds by the state. 11
- NEW SECTION. Sec. 8041. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- NEW SECTION. Sec. 8042. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

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