CERTIFICATION OF ENROLLMENT

HOUSE BILL 1218

Chapter 244, Laws of 2023

68th Legislature 2023 Regular Session

CASELOAD FORECAST—WORKING FAMILIES' TAX CREDIT

EFFECTIVE DATE: July 23, 2023

Passed by the House February 1, 2023 CERTIFICATE Yeas 97 Nays 0 I, Bernard Dean, Chief Clerk of the House of Representatives of the LAURIE JINKINS State of Washington, do hereby certify that the attached is **HOUSE** Speaker of the House of BILL 1218 as passed by the House of Representatives Representatives and the Senate on the dates hereon set forth. Passed by the Senate April 12, 2023 Yeas 49 Nays 0 BERNARD DEAN Chief Clerk DENNY HECK President of the Senate Approved May 4, 2023 10:13 AM FILED May 4, 2023

JAY INSLEE

State of Washington

Secretary of State

Governor of the State of Washington

HOUSE BILL 1218

Passed Legislature - 2023 Regular Session

State of Washington 68th Legislature 2023 Regular Session

By Representatives Bergquist, Stokesbary, Tharinger, Doglio, and Macri; by request of Office of Financial Management

Read first time 01/10/23. Referred to Committee on Appropriations.

- AN ACT Relating to adding a new caseload for the official caseload forecast for the number of people eligible for the working families' tax credit under RCW 82.08.0206; and amending RCW
- 4 43.88C.010.

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- 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 6 **Sec. 1.** RCW 43.88C.010 and 2022 c 219 s 2 are each amended to read as follows:
 - (1) The caseload forecast council is hereby created. The council shall consist of two individuals appointed by the governor and four individuals, one of whom is appointed by the chairperson of each of the two largest political caucuses in the senate and house of representatives. The chair of the council shall be selected from among the four caucus appointees. The council may select such other officers as the members deem necessary.
 - (2) The council shall employ a caseload forecast supervisor to supervise the preparation of all caseload forecasts. As used in this chapter, "supervisor" means the caseload forecast supervisor.
 - (3) Approval by an affirmative vote of at least five members of the council is required for any decisions regarding employment of the supervisor. Employment of the supervisor shall terminate after each term of three years. At the end of the first year of each three-year

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term the council shall consider extension of the supervisor's term by one year. The council may fix the compensation of the supervisor. The supervisor shall employ staff sufficient to accomplish the purposes of this section.

- (4) The caseload forecast council shall oversee the preparation of and approve, by an affirmative vote of at least four members, the official state caseload forecasts prepared under RCW 43.88C.020. If the council is unable to approve a forecast before a date required in RCW 43.88C.020, the supervisor shall submit the forecast without approval and the forecast shall have the same effect as if approved by the council.
- (5) A councilmember who does not cast an affirmative vote for approval of the official caseload forecast may request, and the supervisor shall provide, an alternative forecast based on assumptions specified by the member.
- (6) Members of the caseload forecast council shall serve without additional compensation but shall be reimbursed for travel expenses in accordance with RCW 44.04.120 while attending sessions of the council or on official business authorized by the council. Nonlegislative members of the council shall be reimbursed for travel expenses in accordance with RCW 43.03.050 and 43.03.060.
 - (7) "Caseload," as used in this chapter, means:
- (a) The number of persons expected to meet entitlement requirements and require the services of public assistance programs, state correctional institutions, state correctional noninstitutional supervision, state institutions for juvenile offenders, the common school system, long-term care, medical assistance, foster care, and adoption support;
- (b) The number of students who are eligible for the Washington college bound scholarship program and are expected to attend an institution of higher education as defined in RCW 28B.92.030;
- (c) The number of students who are eligible for the Washington college grant program under RCW 28B.92.200 and 28B.92.205 and are expected to attend an institution of higher education as defined in RCW 28B.92.030; ((and))
- (d) The number of children who are eligible, as defined in RCW 43.216.505, to participate in, and the number of children actually served by, the early childhood education and assistance program; and
- (e) Beginning with the first official forecast after the effective date of this section, the number of people eligible for the

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- working families' tax credit under RCW 82.08.0206. The total number of people eligible for the working families' tax credit should include:
 - (i) The number of eligible people with no qualifying children;
 - (ii) The number of eligible people with one qualifying child;

- 6 (iii) The number of eligible people with two qualifying children;
 7 and
- 8 <u>(iv) The number of eligible people with three or more qualifying</u> 9 children.
 - (8) The caseload forecast council shall forecast the temporary assistance for needy families and the working connections child care programs as a courtesy.
 - (9) By January 1, 2023, the caseload forecast council shall present the number of individuals who are assessed as eligible for and have requested a service through the individual and family services waiver and the basic plus waiver administered by the developmental disabilities administration as a courtesy. The caseload forecast council shall be presented with the service request list as defined in RCW 71A.10.020 to aid in development of this information.
 - (10) Beginning with the official forecast submitted in November 2022 and subject to the availability of amounts appropriated for this specific purpose, the caseload forecast council shall forecast the number of individuals who are assessed as eligible for and have requested supported living services, a service through the core waiver, an individual and family services waiver, and the basic plus waiver administered by the developmental disabilities administration as a courtesy. The caseload forecast council shall be presented with the service request list as defined in RCW 71A.10.020 to aid in development of this information.
 - (11) As a courtesy, beginning with the official forecast submitted in November 2022, the caseload forecast council shall forecast the number of individuals who are expected to reside in state-operated living alternatives administered by the developmental disabilities administration.
 - (12) The caseload forecast council shall forecast youth participating in the extended foster care program pursuant to RCW 74.13.031 separately from other children who are residing in foster care and who are under eighteen years of age.
- 39 (13) The caseload forecast council shall forecast the number of 40 youth expected to receive behavioral rehabilitation services while

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involved in the foster care system and the number of screened in reports of child abuse or neglect.

- (14) Unless the context clearly requires otherwise, the definitions provided in RCW 43.88.020 apply to this chapter.
- (15) During the 2021-2023 fiscal biennium, and beginning with the November 2021 forecast, the caseload forecast council shall produce an unofficial forecast of the long-term caseload for juvenile rehabilitation as a courtesy.

Passed by the House February 1, 2023. Passed by the Senate April 12, 2023. Approved by the Governor May 4, 2023. Filed in Office of Secretary of State May 4, 2023.

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