ESSB 5167 - H AMD TO H AMD (H-2095.1/25) **922**
By Representative Couture

NOT ADOPTED 03/31/2025

On page 65, line 14, decrease the general fund-state appropriation in fiscal year 2026 by $228,000

On page 65, line 15, decrease the general fund-state appropriation in fiscal year 2027 by $137,000

On page 65, line 25, correct the total.

On page 66, line 11, after "(4)" strike "$10,402,000" and insert "$10,174,000"

On page 66, line 12, after "and" strike "$15,864,000" and insert "$15,727,000"

On page 295, line 35, increase the general fund-state appropriation in fiscal year 2026 by $76,283,000

On page 295, line 36, increase the general fund-state appropriation in fiscal year 2027 by $102,959,000

On page 295, line 38, correct the total.

On page 301, beginning on line 2, strike all material through "$1,618.49" on line 11 and insert the following:

"Technology	$200.33	$205.34
Utilities and Insurance	$481.57	$493.61

Curriculum and Textbooks	$184.10	$188.70
Other Supplies	$365.48	$374.62
Library Materials	$25.36	$25.99
Instructional Professional Development for Certificated and Classified Staff	$32.40	$33.21
Facilities Maintenance	$230.80	$236.57
Security and Central Office	$163.82	$167.92
TOTAL MSOC/STUDENT FTE	$1,683.86	$1,725.96"

On page 313, line 14, increase the general fund-state appropriation in fiscal year 2026 by $15,360,000

On page 313, line 15, increase the general fund-state appropriation in fiscal year 2027 by $21,004,000

On page 313, line 18, correct the total.

On page 319, line 20, decrease the general fund-state appropriation in fiscal year 2026 by $49,053,000

On page 319, line 21, decrease the general fund-state appropriation in fiscal year 2027 by $167,816,000

On page 319, line 22, correct the total.

On page 319, beginning on line 23, strike all material through "lapse." on line 30

On page 319, line 33, increase the general fund-state appropriation in fiscal year 2026 by $38,000

On page 319, line 34, increase the general fund-state appropriation in fiscal year 2027 by $59,000

On page 319, line 35, correct the total.

On page 330, line 13, increase the Washington opportunity pathways account—state appropriation by $1,166,000

On page 330, line 14, correct the total.

EFFECT: Funding and policies associated with HB 2049 (K-12 education funding) are removed, including:

- funding associated with implementing the bill at the Department of Revenue;
- increases to local effort assistance for school districts; and
- property tax revenues assumed under the bill.

Per pupil amounts for Maintenance, Supplies, and Operating Costs in school funding formulas are increased by $104.85 per pupil beginning in the 2025-26 school year.

FISCAL IMPACT (2025 Supplemental):
None

FISCAL IMPACT (2025-27):
Reduces General Fund - State expenditures by $1,481,000.
Increases WA Opportunity Path - State expenditures by $1,166,000.
The resources impact of not implementing the property tax in HB 2049 is a decrease in NGF-O resources of $200,000,000.

FOUR-YEAR OUTLOOK EFFECT:
Reduces Near General Fund-State expenditures by $133,462,000.
The resources impact of not implementing the property tax in HB 2049 is a decrease in NGF-O resources of $818,000,000.

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