
Appropriations Committee

HB 1197

Brief Description: Making 2023-2025 fiscal biennium second supplemental operating appropriations.

Sponsors: Representatives Ormsby, Gregerson, Macri and Wylie; by request of Office of Financial Management.

<p style="text-align: center;">Brief Summary of Bill</p> <ul style="list-style-type: none">• Makes supplemental changes to operating budget appropriations for the 2023-25 biennium.

Hearing Date: 1/13/25

Staff: Mary Munroe (786-7391).

Background:

The state government operates on a fiscal biennium that begins on July 1 of each odd-numbered year. A two-year biennial operating budget is adopted every odd-numbered year. Supplemental budgets frequently are enacted in each of the following two years after adoption of the biennial budget. Appropriations are made in the biennial and supplemental budgets for the operation of state government and its various agencies and institutions, including higher education, as well as allocations for the funding of K-12 public schools.

The 2023-25 Biennial Operating Budget was enacted in 2023 and a supplemental operating budget was adopted in 2024. The 2023-25 Biennial Operating Budget, after the 2024 Supplemental, appropriates \$71.9 billion from the Near General Fund-Outlook accounts (General Fund-State and the Education Legacy Trust Account, the Opportunity Pathways Account, and the Workforce Education Investment Account). The total budgeted amount, which includes

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state, federal, and other funds, is \$140.9 billion including appropriations in other legislation.

Summary of Bill:

Near General Fund-Outlook appropriations for the 2023-25 biennium are increased by a net of \$919.3 million, and the total budget is increased by a net of \$1.7 billion, including maintenance level and policy level changes.

Other changes to the 2023-25 Biennial Operating Budget are also made.

Appropriation: The bill contains multiple appropriations. Please see the bill.

Fiscal Note: Not requested.

Effective Date: The bill contains an emergency clause and takes effect immediately.